



AGENDA

September 18, 2024

CITY COUNCIL
6:00 p.m.
Council Chambers
311 Vernon Street
Roseville, CA
www.roseville.ca.us

THE CITY OF ROSEVILLE WELCOMES YOUR PARTICIPATION

If an agenda item is open to public comment, such public comment shall be addressed to the chair of the meeting.

Public Comment - Speakers have three minutes under Public Comment to speak on issues that are not listed on the agenda and are within the City's jurisdiction. The Brown Act does not permit any action or discussion on items not listed on the agenda.

Consent Calendar - If applicable, the Consent Calendar consists of routine items that may be approved by one motion. Any person can remove an item from the Consent Calendar to be discussed separately.

Agenda Items - Speakers have five minutes to address items that are listed on the agenda.

Levine Act Provisions - The Levine Act requires a Party (or its agent (s)) to a Proceeding before the City of Roseville that involves any action or consideration to their contract, license, permit, or other entitlement for use, to disclose any campaign contribution made to City elected or appointed officers (including Councilmembers, Planning Commissioners, and members of other City boards and commissions) totaling more than \$250 within the 12 months before the City decision.

Americans with Disabilities Act - Notify the City Clerk or Secretary at least 72 hours in advance if special assistance is required to participate in a meeting including the need of auxiliary aids or services.

Audio/Visual Presentations - If making a presentation regarding an agenda item, audio/visual materials must be submitted to the City Clerk or Secretary at least 72 hours in advance.

Security procedures are in place to attend Roseville City Council meetings. All attendees must successfully pass through a security metal detector. Any person with a prohibited item will not be allowed entry. Prohibited items include, but are not limited to: firearms (even with valid CCW), knives, pepper spray/mace, explosives of any kind/ any weapons and/or dangerous devices of

any kind, illegal drugs and alcohol.

Roseville City Clerk 311 Vernon Street, Roseville, CA 916-774-5200 TDD 916-774-5220

1. **CALL TO ORDER**
2. **ROLL CALL**
3. **PLEDGE OF ALLEGIANCE**
4. **MEETING PROCEDURES**
5. **PRESENTATIONS**

5.1. Resolution - Wild Bill's Tattoo

Commend Wild Bill's Tattoo for 50 years of outstanding service and dedication to the City of Roseville, and extend wishes for continued success.

CONTACT: Blair Hutchison 916-774-5266 bmhutchison@roseville.ca.us

6. **PUBLIC COMMENTS**
7. **CONSENT CALENDAR**

BEGINNING OF CONSENT CALENDAR

Minutes

7.1. Minutes of Prior Meeting

Memo from City Clerk Technician Melissa Lipp and City Clerk Carmen Avalos recommending the City Council approve the minutes of the September 4, 2024 City Council and Housing Authority Meeting.

CC #: 3555

File #: 0102-03

CONTACT: Melissa Lipp mllipp@roseville.ca.us 916-774-5268

Bids / Purchases / Services

7.2. On-Call Electrical/Lighting Services - Contract Purchase Agreements

Memo from Parks Manager Brian Castelluccio and Parks, Recreation & Libraries Director Jill Geller recommending City Council adopt RESOLUTION NO. 24-327 APPROVING AN ON-CALL CONTRACT PURCHASE AGREEMENT BY AND BETWEEN THE CITY OF ROSEVILLE AND VASKO ELECTRIC, INC., AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE (3004140); and adopt RESOLUTION NO. 24-328 APPROVING AN ON-CALL CONTRACT PURCHASE AGREEMENT BY AND BETWEEN THE CITY OF ROSEVILLE AND ELITE SERVICES EXPERTS INC., AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE (3004138). Staff requests Council approve contract purchase agreements for on-call Electrical/Lighting Services with Vasko Electric, Inc., and Elite Service Experts Inc. Staff also requests approval to execute four (4) additional one (1) year renewals without further City Council

approval, and change order authority of 10%. The agreement with Vasko Electric, Inc. shall have a not-to-exceed cost for services of \$150,000 in year one, and the agreement with Elite Service Experts Inc. shall have a not-to-exceed cost of \$80,000 in year one. These services are funded from the Parks, Recreation and Libraries Department operating budget in the General Fund and applicable Community Facilities District and/or Lighting and Landscape Districts budgets.

CC #: 3550

File #: 0203-10

CONTACT: Brian Castelluccio 916-746-1755 bcastelluccio@roseville.ca.us

7.3. On-Call Exterior Lighting Maintenance and Repair (RFP 01-077) - Contract Purchase Agreements

Memo from Administrative Technician Darci Carpenter and Public Works Director Jason Shykowski recommending the City Council adopt RESOLUTION NO. 24-321 APPROVING A CONTRACT PURCHASE AGREEMENT, BY AND BETWEEN THE CITY OF ROSEVILLE AND VASKO ELECTRIC, INC., AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE; and adopt RESOLUTION NO. 24-322 APPROVING A CONTRACT PURCHASE AGREEMENT, BY AND BETWEEN THE CITY OF ROSEVILLE AND BEAR ELECTRICAL SOLUTIONS, INC., AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE. Staff requests Council approve service agreements with Bear Electrical Solutions Inc. and Vasko Electric Inc. for on-call exterior lighting maintenance and repair services. The \$350,000 in funding for these contracts is included in the Facility Services Fund Building Maintenance budget for FY2024-25.

CC #: 3537

File #: 0203-04

CONTACT: Darci Carpenter 916-774-5702 drcarpenter@roseville.ca.us

7.4. Fire Alarm & Sprinkler System Services (RFP 01-078) - Contract Purchase Agreement

Memo from Administrative Technician Darci Carpenter and Public Works Director Jason Shykowski recommending the City Council adopt RESOLUTION NO. 24-323 APPROVING A CONTRACT PURCHASE AGREEMENT, BY AND BETWEEN THE CITY OF ROSEVILLE AND SIERRA BUILDING SYSTEMS, INC., A LOW VOLTAGE INTEGRATOR, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE (3004085). Staff requests Council approve a contract purchase agreement with Sierra Building Systems Inc., a Low Voltage Integrator, to provide fire system services in the amount of \$350,000. The agreement will provide the City with inspection, testing, maintenance, and repairs of fire systems on an as-needed basis at multiple locations. Funding for the agreement is included in the FY2024-25 budget in the Facility Services Fund and Facility Rehabilitation Fund.

CC #: 3540

File #: 0203-04

CONTACT: Darci Carpenter 916-774-5702 drcarpenter@roseville.ca.us

Resolutions

7.5. California Integrated Transit Project - Sacramento Area Council of Governments Subrecipient Agreement

Memo from Assistant Transportation Planner Zachary Presley and Public Works Director Jason Shykowski recommending the City Council adopt RESOLUTION NO. 24-329 APPROVING A SUBRECIPIENT AGREEMENT WITH THE SACRAMENTO AREA COUNCIL OF GOVERNMENTS, AND AUTHORIZING THE CITY MANAGER OR HIS DESIGNEE TO EXECUTE ALL RELATED FORMS AND AGREEMENTS ON BEHALF OF THE CITY OF ROSEVILLE. Staff requests Council approval of the Sacramento Area Council of Governments (SACOG) subrecipient agreement for Roseville's participation and implementation of the California Integrated Transit Project. The capital costs for this project have been assessed at \$123,649.89 and are being funded via Transit and Intercity Rail Capital Program funds distributed by SACOG. The initial three years of operating costs for this project have been assessed at \$66,825.00 and are being funded through Local Transportation Funds. There is no impact to the General Fund.

CC #: 3552

File #: 0721

CONTACT: Zach Presley 916-774-5365 zpresley@roseville.ca.us

7.6. Investment Advisory and Trust Administration Services - Professional Services Agreement Amendment

Memo from Assistant City Manager/Chief Financial Officer Dennis Kauffman recommending the City Council adopt RESOLUTION NO. 24-325 APPROVING AN AMENDMENT TO PROFESSIONAL SERVICES AGREEMENT, BY AND BETWEEN THE CITY OF ROSEVILLE AND PFM ASSET MANAGEMENT LLC, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE. Staff requests Council approve an amendment to the professional services agreement with PFM Asset Management LLC (PFM) for managing the City's pension and other post-employment benefits trust investment portfolios. The amendment clarifies the calculation terminology for the fees under the professional services agreement. The estimated cost of the investment management services is unchanged with the amendment, at approximately \$245,000 per year, with a fee cap of \$220,000 for the first year. PFM fees are assessed based upon assets under management. There will be no fiscal impact to the General Fund from these agreements, as the fees will be paid directly by the trust accounts.

CC #: 3546

File #: 0200 & 0600-04

CONTACT: Dennis Kauffman 916-774-5313 dkauffman@roseville.ca.us

7.7. Sierra Vista - Westbrook Boulevard Segment 4 - Notice of Completion

Memo from Construction Inspector Andrew Druck and Development Services Director Mike Isom recommending the City Council adopt RESOLUTION NO. 24-320 ACCEPTING THE PUBLIC WORK KNOWN AS SIERRA VISTA – WESTBROOK BOULEVARD SEGMENT 4 PROJECT, APPROVING THE "NOTICE OF COMPLETION", AND AUTHORIZING AND DIRECTING THE CITY ENGINEER TO EXECUTE SAID NOTICE ON BEHALF OF THE CITY OF ROSEVILLE, THEREFORE, AND ACCEPTING A PORTION OF THE DEDICATIONS OFFERED ON THE RECORDED MAP OF THE SUBDIVISION. The Engineering Division has made final inspection of the project and has found the civil improvement work complete in accordance with the improvement plans and City specifications. This action has no impact to the City's General Fund. Construction costs were paid by the developer.

CC #: 3536

File #: 0400-04-12-01

CONTACT: Andrew Druck 916-223-7577 adruck@roseville.ca.us

Ordinances (for introduction and adoption - appropriation/urgency measures)

7.8. Water Utility Staffing Study Project - Non-Capital Multi-Year Project Approval, Professional Services Agreement, and Budget Adjustment

Memo from Water Utility Manager George Hanson and Environmental Utilities Director Richard Plecker recommending the City Council adopt RESOLUTION NO. 24-324 APPROVING A PROFESSIONAL SERVICES AGREEMENT, BY AND BETWEEN THE CITY OF ROSEVILLE AND BROWN AND CALDWELL, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE; and adopt ORDINANCE NO. 6870 AUTHORIZING CERTAIN AMENDMENTS TO THE FISCAL YEAR 2024-25 BUDGET AND DECLARING THIS ORDINANCE TO BE IMMEDIATELY EFFECTIVE AS AN APPROPRIATION MEASURE. Staff requests Council approve a professional services agreement with Brown and Caldwell, Inc. for a Water Utility Staffing Study. In addition, staff is requesting approval of a budget adjustment to initiate a new Non-Capital Multi-Year Project, the Water Utility Staffing Study Project, with a budget of \$96,489 from available resources in the Water Operations Fund.

CC #: 3498

File #: 0800-02 & 0201-01

CONTACT: George Hanson 916-746-1764 ghanson@roseville.ca.us

7.9. Staffing Changes

Memo from Human Resources Manager Macy Dippert and Human Resources Director Stacey Peterson recommending the City Council adopt ORDINANCE NO. 6872 AMENDING ORDINANCE 6808, THE SALARY ORDINANCE FOR PERSONNEL REPRESENTED BY THE INTERNATIONAL BROTHERHOOD OF ELECTRICAL WORKERS, LOCAL 1245, AS AMENDED BY APPENDIX "I" TO BE EFFECTIVE SEPTEMBER 21, 2024, AS AN URGENCY MEASURE; and adopt ORDINANCE

6873 AMENDING ORDINANCE NO. 6855, THE SALARY ORDINANCE FOR MANAGEMENT EMPLOYEES, AS AMENDED BY APPENDIX "F" TO BE EFFECTIVE SEPTEMBER 21, 2024, AS AN URGENCY MEASURE. Staff requests Council approve the International Brotherhood of Electrical Workers A & B salary schedule reflecting the addition of an Electric Line General Foreperson (1152A/1152B) and Senior Electric Line Troubleshooter (1153A/1153B) classifications, and updates to the city allocation schedule that includes one (1) reclassification from Senior Electric Line Technician to Senior Electric Line Troubleshooter, addition of one (1) Electric Line General Foreperson position, and deletion of one (1) Senior Electric Line Technician position. Staff also requests Council approve the Management A & B salary schedules (Appendix F) reflecting the addition of Utility Business Systems Administrator (1154A/1154B), deletion of the AMI Project Manager (1505A/1505B), and salary adjustment to Wastewater Treatment Plant Chief Operator (9040A/9040B), effective September 21, 2024. These recommendations are part of an ongoing assessment of the appropriate staffing levels to provide a high level of service to the community. For the remainder of FY2024-25, the financial impact of the recommendations is to the Electric Fund is \$29,900 and a cost savings of \$9,658 for the Wastewater Operations Fund. All net budget increases can be absorbed in existing appropriations, so no budget adjustments are requested at this time.

CC #: 3545

File #: 0600-01

CONTACT: Macy Dippert 916-774-5215 mdippert@roseville.ca.us

7.10. Cooperative Treated Water Supply Reliability Project – New Capital Improvement Project and Budget Adjustment

Memo from Principal Engineer Janice Gainey and Environmental Utilities Director recommending the City Council adopt ORDINANCE NO. 6865 AUTHORIZING CERTAIN AMENDMENTS TO THE FISCAL YEAR 2024-25 BUDGET AND DECLARING THIS ORDINANCE TO BE IMMEDIATELY EFFECTIVE AS AN APPROPRIATION MEASURE. Staff requests Council approve a new Capital Improvement Project, the Cooperative Treated Water Supply Reliability Project, and approve a budget adjustment in the amount of \$500,000. Funds will be reduced from the Cooperative Potable Water Transmission Infrastructure Project and re-appropriated to the Cooperative Treated Water Supply Reliability Project in the Water Construction Fund to break the original project into two projects. There is no impact to the fund balance in the Water Construction Fund.

CC #: 3532

File #: 0800-02 & 0201-01

CONTACT: Janice Gainey 916-774-5535 jrgainey@roseville.ca.us

7.11. Dry Creek Wastewater Treatment Plant Pond Levee Federal Emergency Management Agency Letter of Map Revision – Non-Capital Multi-Year Project Approval and Budget Adjustment

Memo from Wastewater Manager Tracie Mueller and Environmental Utilities Director Richard Plecker recommending the City Council adopt ORDINANCE

NO. 6867 AUTHORIZING CERTAIN AMENDMENTS TO THE FISCAL YEAR 2024-25 BUDGET AND DECLARING THIS ORDINANCE TO BE IMMEDIATELY EFFECTIVE AS AN APPROPRIATION MEASURE. Staff requests Council approve a new Non-Capital Multi-Year Project, the Dry Creek Wastewater Treatment Plant Pond Levee Federal Emergency Management Agency Letter of Map Revision, and approve a budget adjustment of \$200,000 from available resources in the Wastewater Regional Rehabilitation Fund.

CC #: 3538

File #: 0900-02-02-1 & 0201-01

CONTACT: Tracie Mueller 916-774-5688 trmueller@roseville.ca.us

7.12. Vactor Washout Station Project - Budget Adjustment

Memo from Wastewater Manager Tracie Mueller and Environmental Utilities Director Richard Plecker recommending the City Council adopt ORDINANCE NO. 6868 AUTHORIZING CERTAIN AMENDMENTS TO THE FISCAL YEAR 2024-25 BUDGET AND DECLARING THIS ORDINANCE TO BE IMMEDIATELY EFFECTIVE AS AN APPROPRIATION MEASURE. Staff requests Council approval of a \$310,000 budget adjustment for the existing Vactor Washout Station Project using available resources in the Wastewater Rehabilitation Fund and Water Rehabilitation Fund.

CC #: 3541

File #: 0800-02 & 0201-01

CONTACT: Tracie Mueller 916-774-5688 trmueller@roseville.ca.us

7.13. Wastewater Collections Easement Machine with Trailer and Utility Broom for Compact Track Loader – Budget Adjustment

Memo from Wastewater Manager Tracie Mueller and Environmental Utilities Director Richard Plecker recommending the City Council adopt ORDINANCE NO. 6869 AUTHORIZING CERTAIN AMENDMENTS TO THE FISCAL YEAR 2024-25 BUDGET AND DECLARING THIS ORDINANCE TO BE IMMEDIATELY EFFECTIVE AS AN APPROPRIATION MEASURE. Staff requests Council approval of a budget adjustment for \$120,472.74 to fund the purchase of an easement machine with a trailer and a utility broom for an existing compact track loader to be used by Wastewater Collections to address planned and unplanned repair and rehabilitation work to existing infrastructure. This adjustment establishes the budget to purchase this equipment through the Fleet Replacement Fund.

CC #: 3542

File #: 0800-02 & 0201-01

CONTACT: Tracie Mueller 916-774-5688 trmueller@roseville.ca.us

7.14. Sewer Routing Alternatives Analysis Project – Non-Capital Multi-Year Project Approval and Budget Adjustment

Memo from Wastewater Manager Tracie Mueller and Environmental Utilities Director Richard Plecker recommending the City Council adopt ORDINANCE NO. 6866 AUTHORIZING CERTAIN AMENDMENTS TO THE FISCAL

YEAR 2024-25 BUDGET AND DECLARING THIS ORDINANCE TO BE IMMEDIATELY EFFECTIVE AS AN APPROPRIATION MEASURE. Staff requests Council approve a new Non-Capital Multi-Year Project, the Sewer Routing Alternatives Analysis Project, and approve a budget adjustment of \$50,000 from available resources in the Wastewater Construction Fund.

CC #: 3535

File #: 0800-02 & 0201-01

CONTACT: Tracie Mueller 916-774-5688 trmueller@roseville.ca.us

7.15. Woodcreek Golf Course Bunker Renovation Project – Budget Adjustment

Memo from Parks, Recreation & Libraries Superintendent Rob Nakamura and Parks, Recreation & Libraries Director Jill Geller recommending the City Council adopt ORDINANCE NO. 6871 AUTHORIZING CERTAIN AMENDMENTS TO THE FISCAL YEAR 2024-25 BUDGET AND DECLARING THIS ORDINANCE TO BE IMMEDIATELY EFFECTIVE AS AN APPROPRIATION MEASURE. Staff requests Council approve a budget adjustment to reduce the Woodcreek Golf Facility Renovation and Restoration project by \$707,033 and re-appropriate the funds to the Woodcreek Golf Club Bunker Renovation project. Both projects are funded within the Golf Course Fund, with no impact on the General Fund.

CC #: 3544

File #: 0702-02 & 0201-01

CONTACT: Rob Nakamura 916 774 5135 makamura@roseville.ca.us

Ordinances (for second reading and adoption)

7.16. Second Reading - Roseville Municipal Code Addition – Temporary Memorials

ORDINANCE NO. 6874 ADDING CHAPTER 13.14 OF TITLE 13 OF THE ROSEVILLE MUNICIPAL CODE REGARDING TEMPORARY MEMORIALS, for second reading and adoption.

CC #: 3549

File #: 0704

CONTACT: Jill Geller 916-774-5249 jgeller@roseville.ca.us

My Tien Doan 916-774-5325 mtdoan@roseville.ca.us

Reports / Requests

7.17. League of California Cities Annual Conference 2024 - Designation of Voting Delegate

Memo from Government Relations Administrator Mark Wolinski and Deputy City Manager Megan Scheid recommending the City Council appoint by motion, Dennis Kauffman, Assistant City Manager/Chief Financial Officer, as the voting delegate and Scott Pettingell, Assistant Finance Director, as the alternate voting delegate to the League of California Cities business meeting of the General Assembly. The League of California Cities Annual Conference is being held October 16-18, 2024, in Long Beach, CA. The annual business meeting will be held on Friday, October 18, 2024, when the membership takes action on

resolutions that establish League policy. In order to vote at the Annual Business Meeting, the City Council must designate a voting delegate. The cost for registration, lodging, and flight is approximately \$1,650 per delegate and the funds were approved in the City's fiscal year 2024-25 General Fund budget.

CC #: 3534

File #: 0106-04

CONTACT: Mark Wolinski 916-774-5179 mwolinski@roseville.ca.us

7.18. FD-51 Neighborhood Park - Master Plan Approval

Memo from Park Planning and Development Manager Tara Gee and Parks, Recreation & Libraries Director Jill Geller recommending the City Council approve the FD-51 Neighborhood Park Master Plan. This 1.12-acre neighborhood park is located off of Earl Rush Dr. at Market St. in Sierra Vista. This park backs up to an open space/drainage area. The total budget for this park is \$702,000. Funding for the park was approved in FY2023-24 for design and in FY2024-25 for construction, with the budget appropriated in the Sierra Vista Neighborhood Park Fund. Maintenance costs will be covered through the Sierra Vista Community Facilities District No. 2 (Public Services). There will be no General Fund impact.

CC #: 3539

File #: 0704-01

CONTACT: Tara Gee 916-774-5253 tgee@roseville.ca.us

END OF CONSENT CALENDAR

8. RESOLUTIONS

8.1. Renewable Energy - Transaction Confirmation and Credit Support Addendum

Memo from Power Supply and Portfolio Administrator Petra Wallace and Electric Utility Director Dan Beans recommending the City Council adopt RESOLUTION NO. 24-330 APPROVING A TRANSACTION CONFIRMATION BETWEEN THE CITY OF ROSEVILLE AND SHELL ENERGY NORTH AMERICA (US), L.P., AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE; and adopt RESOLUTION NO. 24-331 APPROVING AN AMENDMENT TO AGREEMENT BETWEEN THE CITY OF ROSEVILLE AND SHELL ENERGY NORTH AMERICA (US) L.P., AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE. Staff requests Council approve a transaction for renewable energy and an updated Credit Support Annex with Shell Energy North America, L.P.. The total cost of the transaction is \$77,175,000, or approximately \$7,350,000 annually. Funding will be included in future Electric Fund budgets (initially in FY2027-28) and will be contingent upon approval of the City Council.

CC #: 3553

File #: 0800-03

CONTACT: Petra Wallace 916-774-5510 pwallace@roseville.ca.us

9. SPECIAL REQUESTS/REPORTS/PRESENTATION

9.1. Fiscal Year 2023-24 Third Quarter Report

Memo from Budget Manager Nancy Rothlisberger and Assistant City Manager/Chief Financial Officer Dennis Kauffman recommending the City Council approve the Fiscal Year 2023-24 Third Quarter Report that provides a summary of the City's financial position from July 1, 2023 through March 31, 2024 for (1) the General Fund, (2) the enterprise operating funds, and (3) revenues in other selected funds. This item has no fiscal impact.

CC #: 3547

File #: 0200

CONTACT: N. Rothlisberger 916-774-5314 nrothlisberger@roseville.ca.us

10. PUBLIC HEARING

NOTICE TO THE PUBLIC

City Council, when considering the matter scheduled for hearing, will take the following actions:

1. Open the Public Hearing
2. Presentation by Staff
3. Presentation by applicant or Appellant
4. Accept Public Testimony
5. Appellant or Applicant Rebuttal Period
6. Close the Public Hearing
7. City Council Comments and Questions
8. City Council Action

In the future, if you wish to challenge in court any of the matters on this agenda for which a public hearing is to be conducted, you may be limited to raising only those issues, which you, or someone else raised orally at the Public Hearing or in written correspondence received by the City on or before the hearing.

Public Hearings listed for continuance will be continued as noted and posting of this agenda serves as notice of continuation.

10.1. Community Development Block Grant 2023 Consolidated Annual Performance and Evaluation Report

Memo from Housing Analyst Kristine Faelz and Economic Development Director Melissa Anguiano recommending the City Council adopt RESOLUTION NO. 34-319 APPROVING THE 2023 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER) AND AUTHORIZING THE CITY MANAGER OR HIS DESIGNEE TO SUBMIT THE COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) 2023 CAPER TO THE U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT (HUD). Staff requests Council approval of the City's Consolidated Annual Performance and Evaluation Report (CAPER) for the federal Community Development Block Grant Program, and authorization to submit the CAPER to the federal Department of Housing and Urban

Development. This item does not result in any impact to the City's General Fund.

CC #: 3533

File #: 0709-03

CONTACT: Kristine Faelz 916-774-5451 kpfaelz@roseville.ca.us

10.2. Electric Pickle - Fee Deferral

Memo from Economic Development Analyst Gina McColl and Economic Development Director Melissa Anguiano recommending the City Council adopt RESOLUTION NO. 24-326 APPROVING FEE DEFERRALS FOR THE ELECTRIC PICKLE PROJECT. Staff requests Council approve a fee deferral for Electric Pickle, a restaurant and outdoor recreation (pickle ball) facility, in the amount of approximately \$620,600, until final of building permit/building occupancy. An annual interest rate of 1.35%, prorated based on the length of the deferral, will be charged on the monies deferred to cover the City's cost of loss of interest income on the fee deferral and an administrative processing fee of \$981.59 is to be charged to each building permit.

CC #: 3548

File #: 0215-07

CONTACT: Gina McColl 916-774-5452 gmccoll@roseville.ca.us

10.3. Infill Parcel 198 (100 Stonehouse Court) WellSpace Health - Rezone

This item has been moved to the October 2, 2024 City Council Meeting.

CC #:

File #:

CONTACT:

11. COUNCIL REPORTS / PUBLIC COMMENTS

12. ADJOURNMENT



COUNCIL COMMUNICATION

CC #:

File #:

Title: Meeting Heading

Contact:

Meeting Date: 9/18/2024

Item #: 0.1.



COUNCIL COMMUNICATION

CC #: 3554
File #: 0102-10

Title: Resolution - Wild Bill's Tattoo
Contact: Blair Hutchison 916-774-5266 bmhutchison@roseville.ca.us

Meeting Date: 9/18/2024
Item #: 5.1.

RECOMMENDATION TO COUNCIL

Commend Wild Bill's Tattoo for 50 years of outstanding service and dedication to the City of Roseville, and extended support for continued success.

BACKGROUND

Not applicable.

FISCAL IMPACT

Not applicable.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment, or is otherwise not considered a project as defined by CEQA Statute §21065 and CEQA State Guidelines §15060(c)(3) and §15378. Ceremonial documents meet the above criteria and are not subject to CEQA. No additional environmental review is required.

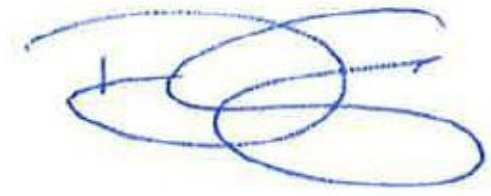
CITY COUNCIL STRATEGIC PLAN/OVERARCHING GOALS

Goal B - Support community engagement and advocacy

Respectfully Submitted,

Blair Hutchison, City Clerk Technician

Carmen Avalos, City Clerk



Dominick Casey, City Manager

ATTACHMENTS:

Description

Proclamation - Wild Bill's Tattoo

Resolution

WHEREAS, Wild Bill's Tattoo, established in 1974 by Bill "Wild Bill" Hill, has proudly served as a distinguished landmark in the City of Roseville, contributing to the cultural and artistic fabric of our community for 50 years; and

WHEREAS, Wild Bill's Tattoo has achieved remarkable success and recognition, including being named "Best Tattoo Studio" 11 consecutive years by the readers of Sacramento Magazine, a testament to its exceptional quality and dedicated service; and

WHEREAS, the success of Wild Bill's Tattoo is a reflection of its founder's journey from his humble beginnings, including building his first tattoo machine at age 14, to becoming an acclaimed artist known for his black and gray tattoos and extensive contributions to the tattoo community through his work and mentorship; and

WHEREAS, Wild Bill's Tattoo has earned accolades and awards in various categories, including Best Tattooed Male and Best Tattoo Studio, and has been recognized for its meticulous sterilization practices and commitment to customer safety and satisfaction; and

WHEREAS, the shop's dedication to community service is exemplified by its annual tattoo-a-thon, which has raised over \$318,500 for the U.C. Davis Children's Hospital, showcasing the studio's deep-rooted commitment to philanthropy and community support. Great thanks goes to Bill's team of volunteers, who work up to 18-hour days and donate all of their tips to ensure the success of the event; and

WHEREAS, the founder, Wild Bill, has enriched the local and national tattoo scenes with his participation in numerous conventions, publications, and collaborations with renowned tattoo artists, as well as his extensive contributions to the art of tattooing through his innovative techniques; and

WHEREAS, Wild Bill's Tattoo has not only been a place of artistic excellence but also a hub for community engagement, fostering a supportive and talented team of artists and establishing lasting relationships within Roseville and beyond; and

WHEREAS, the love of Bill's life, Roxanne, has always kept Wild Bill motivated and focused, allowing him to succeed.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF ROSEVILLE, CALIFORNIA, that **WILD BILL'S TATTOO** be commended for 50 years of outstanding service and dedication to the City of Roseville, and extended support for continued success.

SIGNED and APPROVED this 18th day of September 2024.



BRUCE HOUDSHELDT, MAYOR



COUNCIL COMMUNICATION

CC #:

File #:

Title: Consent Calendar

Contact:

Meeting Date: 9/18/2024

Item #:



COUNCIL COMMUNICATION

CC #: 3555
File #: 0102-03

Title: Minutes of Prior Meeting
Contact: Melissa Lipp mllipp@roseville.ca.us 916-774-5268

Meeting Date: 9/18/2024
Item #: 7.1.

RECOMMENDATION TO COUNCIL

Approve the minutes of the September 4, 2024 City Council and Housing Authority Meeting.

BACKGROUND

Not applicable.

FISCAL IMPACT

Not applicable.

ENVIRONMENTAL REVIEW

There is no fiscal impact associated with this request.

CITY COUNCIL STRATEGIC PLAN/OVERARCHING GOALS

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment, or is otherwise not considered a project as defined by CEQA Statute §21065 and CEQA State Guidelines §15060(c)(3) and §15378. The City Council minutes are not subject to CEQA. No additional environmental review is required.

Respectfully Submitted,

Melissa Lipp, City Clerk Technician

Carmen Avalos, City Clerk



Dominick Casey, City Manager

ATTACHMENTS:

Description

September 4, 2024



MINUTES

September 4, 2024

CITY COUNCIL
AND
HOUSING AUTHORITY
6:00 p.m.
Council Chambers
311 Vernon Street
Roseville, CA
www.roseville.ca.us

1. CALL TO ORDER

Mayor Bruce Houdesheldt called the meeting to order at 6:04 p.m.

2. ROLL CALL

Present: Vice Mayor Krista Bernasconi, Councilmember Scott Alvord, Councilmember Pauline Roccucci, Councilmember Tracy Mendonsa, Mayor Bruce Houdesheldt.

3. PLEDGE OF ALLEGIANCE

Larry Domenighini with Willows City Council led the Pledge of Allegiance.

4. MEETING PROCEDURES

City Clerk Carmen Avalos announced the procedures for addressing the City Council.

5. PUBLIC COMMENTS

No public comment received.

6. CONSENT CALENDAR

BEGINNING OF CONSENT CALENDAR

Motion by Scott Alvord, seconded by Pauline Roccucci, to remove item 6.10 for further discussion and approve the remaining items as recommended. The Motion Passed.

Roll call vote: Ayes: Alvord, Bernasconi, Houdesheldt, Mendonsa, Roccucci

Minutes

6.1. Minutes of Prior Meeting

Memo from City Clerk Technician Melissa Lipp and City Clerk Carmen Avalos recommending the City Council approve the minutes of the August 21, 2024 City Council Meeting.

CC #: 3530

File #: 0102-03

CONTACT: Melissa Lipp mlipp@roseville.ca.us 916-774-5268

Bids / Purchases / Services

6.2. Programmable Logic Controller Rehabilitation Project - Contract Purchase Agreement Amendment

Memo from Preventative Maintenance Coordinator Blaine Wiegel and Environmental Utilities Director Richard Plecker recommending the City Council adopt RESOLUTION NO. 24-312 APPROVING CONTRACT PURCHASE AGREEMENT AMENDMENT NO. 1, BY AND BETWEEN THE CITY OF ROSEVILLE AND TELSTAR INSTRUMENTS, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE (3001056). Staff requests Council approval of an amendment to contract purchase agreement with Telstar Instruments to add \$33,650.55 to the agreement amount, for a total amount of \$1,933,650.55 to cover completion of Programmable Logic Controller replacement, testing, panel installation/fabrication, programming integration, and engineering at the Barton Road Water Treatment Plant (BRWTP). Funding for this amendment will be provided from the Environmental Utilities Department Water Treatment Plant Program Logic Controller Update Project for BRWTP in the Water Rehabilitation Fund.

CC #: 3518

File #: 0203-09

CONTACT: Blaine Wiegel 916-746-1833 bwiegel@roseville.ca.us

6.3. Enterprise Asset Management Consulting Services - Sole Source Contract Purchase Agreement

Memo from Information Technology Program Manager Alex Vergara and Chief Information Officer Hong Sae recommending the City Council adopt RESOLUTION NO. 24-310 APPROVING A CONTRACT PURCHASE AGREEMENT, BY AND BETWEEN THE CITY OF ROSEVILLE AND SIXTY SEVEN SOLUTIONS, INC. AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE (3004130). Staff

requests Council approval of a sole source contract purchase agreement with Sixty Seven Solutions, Inc. for a one-year period for operational support of the City's Enterprise Asset Management (EAM) system. The recommended contract is a sole source procurement because Sixty Seven Solutions is a critical member of the City's team that implemented the Maximo EAM software. The expertise and institutional knowledge of this consultant is critical for operational support and successful integrations with other City systems. The one-year contract cost of \$250,000 covering portions of FY2024-25 and FY2025-26 shall be a shared cost funded by charges to City departments collected by the Information Technology Operational Fund.

CC #: 3515

File #: 0203-06

CONTACT: Alex Vergara 916-746-1168 ajvergara@roseville.ca.us

6.4. Advanced Metering Infrastructure Meters - Sole Source Purchase Order

Memo from Assistant Electric Utility Director Tom Pontes and Electric Utility Director Daniel Beans recommending the City Council approve a sole source purchase order with Itron, Inc. for the purchase of Advanced Metering Infrastructure (AMI) meters with a not to exceed amount of \$555,773.75. The purchase is a sole source procurement because Itron is the sole distributor for the electric AMI meters deployed by the City. These meters require specific programming for different customer load types, and this programming relies on proprietary Itron software that Roseville Electric currently operates. Funding is included in the Electric Department's FY2024-25 budget in the Electric Fund.

CC #: 3525

File #: 0800-03

CONTACT: Tom Pontes 916-774-5550 tpontes@roseville.ca.us

Resolutions

6.5. Roseville Firefighters', Local 1592, and the International Brotherhood of Electrical Workers, Local 1245 - Side Letter Agreements

Memo from Human Resources Director Stacey Peterson recommending the City Council adopt RESOLUTION NO. 24-317 APPROVING A SIDE LETTER AGREEMENT TO THE MEMORANDUM OF UNDERSTANDING FOR EMPLOYEES REPRESENTED BY ROSEVILLE FIREFIGHTERS, LOCAL 1592, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE; and adopt RESOLUTION NO. 24-318 APPROVING A SIDE LETTER TO THE MEMORANDUM OF UNDERSTANDING FOR EMPLOYEES REPRESENTED BY THE INTERNATIONAL BROTHERHOOD OF ELECTRICAL WORKERS, LOCAL 1245, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE. Staff requests Council authorization for the City Manager to approve side letter agreements with the Roseville Firefighters, Local 1592, and the International Brotherhood of Electrical Workers, Local 1245, concerning a revised Flex Credit benefit due to significant medical plan premium increases to support retention and recruitment. For the increased

Flex Credit benefit, there is an estimated fiscal impact of \$36,210 to the General Fund for the FY2024-25 budget, which will be covered by the contingency budget, and an estimated \$59,430 impact to the utility funds, which will be covered by their existing budgets.

CC #: 3527

File #: 0600-01

CONTACT: Stacey Peterson 916-774-5374 slpeterson@roseville.ca.us

6.6. 2024 Solutions for Congested Corridors Program Grant Application - Letter of Agreement

Memo from Alternative Transportation Manager Ed Scofield and Public Works Director Jason Shykowski recommending the City Council adopt RESOLUTION NO. 24-313 APPROVING A LETTER OF AGREEMENT, BY AND BETWEEN THE CITY OF ROCKLIN AND THE CITY OF ROSEVILLE, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE. Staff requests Council approve a cost sharing agreement with the City of Rocklin for the preparation of a Solutions for Congested Corridors Program grant application. The cost for this agreement is \$20,000 with a potential benefit to the City of \$2,000,000 in grant funds for the future Dry Creek Greenway East Phase 2 trail project that is currently under design. Local Transportation Funds will be used to pay for the agreement. No General Fund resources will be used.

CC #: 3519

File #: 0900-04 & 0214

CONTACT: Ed Scofield 916-774-5449 ecscofield@roseville.ca.us

6.7. Western Placer Consolidated Transportation Service Agency - Agreement Amendments

Memo from Alternative Transportation Manager Ed Scofield and Public Works Director Jason Shykowski recommending the City Council adopt RESOLUTION NO. 24-314 APPROVING AGREEMENT AMENDMENTS, BY AND BETWEEN THE CITY OF ROSEVILLE AND THE WESTERN PLACER CONSOLIDATED TRANSPORTATION SERVICES AGENCY, AND AUTHORIZING THE CITY MANAGER TO EXECUTE THEM ON BEHALF OF THE CITY OF ROSEVILLE. Staff requests Council authorize the City Manager to execute a one-year extension to the Agreements between the City and the Western Placer Consolidated Transportation Service Agency (WPCTSA) for FY2024-25 and, if mutually agreed upon by both agencies, exercise the second option year for FY2025-26 without further Council approval. Both the Transit Ambassador Program and the operation of the South Placer Transit Information Center are operated by the City and funded by WPCTSA. The Agreements fully reimburse the City for all costs associated with these programs.

CC #: 3520

File #: 0721-01

CONTACT: Ed Scofield 916-774-5449 ecscofield@roseville.ca.us

6.8. Comprehensive Solid Waste Management Software – Professional Services Agreement

Environmental Utilities Compliance Administrator Michelle White and Environmental Utilities Director Richard Plecker recommending the City Council adopt RESOLUTION NO. 24-308 APPROVING A PROFESSIONAL SERVICES AGREEMENT, BY AND BETWEEN THE CITY OF ROSEVILLE AND E SOURCE COMPANIES, LLC, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE. Staff requests Council approve a professional services agreement with E Source Companies, LLC for the Evaluation and Procurement of a Comprehensive Solid Waste Management Software. The agreement utilizes third-party expertise to evaluate existing systems and identify the most effective software solution. These services are needed to streamline data management and to effectively manage programs and operations. The Task 1 (Phase 1) contract cost of \$86,360 is included in FY2024-25 Waste Services Operations Fund budget.

CC #: 3513

File #: 0800-02

CONTACT: Michelle White 916-774-5774 mjwhite@roseville.ca.us

6.9. Aquifer Storage and Recovery Well 9 (Westbrook) and Well 18 (Solaire) - Notice of Completion

Memo from Principal Engineer Janice Gainey and Environmental Utilities Director Richard Plecker recommending the City Council adopt RESOLUTION NO. 24-306 ACCEPTING THE PUBLIC WORK KNOWN AS THE AQUIFER STORAGE AND RECOVERY WELL 9 (WESTBROOK) AND WELL 18 (SOLAIRE) PROJECT, APPROVING THE “NOTICE OF COMPLETION”, AND AUTHORIZING THE ENVIRONMENTAL UTILITIES DIRECTOR TO EXECUTE SAID NOTICE ON BEHALF OF THE CITY OF ROSEVILLE. Staff requests Council approval of the Notice of Completion for the Aquifer Storage and Recovery Well 9 (Westbrook) and Well 18 (Solaire) Project. The total cost of the construction contract including all change orders was \$15,640,678.80. The project was funded by the Water Construction Fund.

CC #: 3511

File #: 0900-02

CONTACT: Janice Gainey 916-774-5535 jrgainey@roseville.ca.us

6.10. City Council/Boards, Commissions, & Committees Administrative Standards Updates

Memo from Assistant City Clerk Helen Dreyer and City Attorney Michelle Sheidenberger recommending the City Council adopt RESOLUTION NO. 24-307 APPROVING THE CITY COUNCIL/BOARDS, COMMISSIONS, AND COMMITTEES ADMINISTRATIVE STANDARDS UPDATES. Staff requests Council approve updates to the City Council/Boards, Commissions, & Committees Administrative Standards. Section 4.06 of the Roseville City Charter authorizes the City Council to establish its own meeting procedures. Prior to 2019, the City Council and the then thirteen Boards, Commissions, and Committees had their own separate meeting

procedures. On February 20, 2019, the City Council adopted a resolution to consolidate the individual meeting procedures into one Administrative Standards document. Updates are now needed to the Administrative Standards due to changes in the law, changes in City policy, to add clarity, and to address areas currently not addressed in the standards. There is no fiscal impact associated with this request.

CC #: 3512

File #: 0102-04 & 0103

CONTACT: Helen Dreyer 916-774-5356 hdreyer@roseville.ca.us

M. Sheidenberger 916-774-5325 msheidenberger@roseville.ca.us

Item removed by Richard Wukmir to provide comments.

Motion by Krista Bernasconi, seconded by Pauline Roccucci, to adopt RESOLUTION NO. 24-307 APPROVING THE CITY COUNCIL/BOARDS, COMMISSIONS, AND COMMITTEES ADMINISTRATIVE STANDARDS UPDATES. The Motion Passed.

Roll call vote: Ayes: Alvord, Bernasconi, Houdesheldt, Mendonsa, Roccucci

6.11. Natural Gas Transportation - Service Agreements

Memo from Electric Business Analyst Long Zhang and Electric Utility Director Dan Beans recommending the City Council adopt RESOLUTION NO. 24-315 APPROVING NATURAL GAS SERVICE AGREEMENTS, BY AND BETWEEN PACIFIC GAS AND ELECTRIC COMPANY AND THE CITY OF ROSEVILLE, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSVILLE. Staff requests Council the natural gas transportation service agreements with the Pacific Gas and Electric Company (PG&E). The agreements are necessary for natural gas delivery to the Roseville Energy Park and Roseville Power Plant 2 facilities. Executing the agreements is estimated to cost approximately \$6 million annually, resulting in an estimated annual savings of about \$5 million compared to the PG&E's standard tariff rate. Funding for these agreements is included in the Electric Department's FY2024-25 budget in the Electric Fund.

CC #: 3521

File #: 0900-02

CONTACT: Long Zhang 916-774-5652 lzhang@roseville.ca.us

Ordinances (for introduction and first reading)

6.12. Parking Management Plan Update - Budget Adjustment

Memo from Economic Development Manager Wayne Wiley and Economic Development Director Melissa Anguiano recommending the City Council adopt ORDINANCE NO. 6864 AUTHORIZING CERTAIN AMENDMENTS TO THE FISCAL YEAR 2024-25 BUDGET AND DECLARING THIS ORDINANCE TO BE IMMEDIATELY EFFECTIVE AS AN APPROPRIATION MEASURE. Staff requests approval of a budget adjustment allocating \$55,000 from the Strategic Improvement Fund for the preparation of an updated Downtown Parking

Management Plan that will analyze current parking conditions and better understand future parking needs. An updated parking analysis will consider current parking capacity and uses, include an updated parking management program, and evaluate parking needs based on build-out of anticipated downtown redevelopment opportunities. Approval of the recommended budget adjustment results in the appropriation of \$55,000 from the City's Strategic Improvement Fund and will not impact the General Fund.

CC #: 3529

File #: 0110 & 0201-01

CONTACT: Wayne Wiley 916-774-5283 wwiley@roseville.ca.us

Ordinances (for introduction and adoption - appropriation/urgency measures)

6.13. CalRecycle Grant Funding – Capital Improvement Project Approval and Budget Adjustment

Memo from Environmental Utilities Compliance Administrator Michelle White and Environmental Utilities Director Richard Plecker recommending the City Council adopt ORDINANCE NO. 6862 AUTHORIZING CERTAIN AMENDMENTS TO THE FISCAL YEAR 2024-25 BUDGET AND DECLARING THIS ORDINANCE TO BE IMMEDIATELY EFFECTIVE AS AN APPROPRIATION MEASURE. Staff requests Council adopt an ordinance to approve a \$404,054 budget adjustment for CalRecycle grant funding. Funds received from this grant will be used in Environmental Utilities Waste Services to offset SB 1383 operational costs and provide public benefit through improved collection, management, and recycling programs and services. The grant will be administered through a new project (CalRecycle Grant - SB 1383 Program Implementation) in the Waste Services Operations Fund. Since the project's expenses will be funded entirely by the grant, there will be no effect on the available resources in the Waste Services Operations Fund. No matching funds are required and there is no fiscal impact to the General Fund.

CC #: 3523

File #: 0800-02 & 0214

CONTACT: Michelle White 916-774-5774 mjwhite@roseville.ca.us

6.14. Sierra Vista Parcel Acquisition Project - Community Development Block Grant Loan Agreement and Budget Adjustment

Memo from Housing Analyst Kristine Faelz and Economic Development Director Melissa Anguiano recommending the City Council adopt RESOLUTION NO. 24-316 APPROVING A LOAN AGREEMENT, BY AND BETWEEN THE CITY OF ROSEVILLE AND GREEK ORTHODOX HOUSING CORPORATION, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT, THE PROMISSORY NOTE, DEED OF TRUST AND ANY DOCUMENTS NECESSARY TO FUND AND ISSUE THE COMMUNITY DEVELOPMENT BLOCK GRANT LOAN, ON BEHALF OF THE CITY OF ROSEVILLE; and ORDINANCE NO. 6861 AUTHORIZING CERTAIN AMENDMENTS TO THE FISCAL YEAR 2024-25 BUDGET AND DECLARING THIS ORDINANCE TO BE IMMEDIATELY EFFECTIVE AS AN APPROPRIATION MEASURE. Staff

requests Council approve a Community Development Block Grant loan agreement between the City and Greek Orthodox Housing Corporation and authorizing the City Manager to execute necessary documents on behalf of the City to fund the Sierra Vista Parcel Acquisition project for affordable housing development. Staff also requests Council adopt an ordinance approving a budget adjustment to increase the Grants Deferred Loans expenditure budget in the Community Development Block Grant fund by \$571,850. No General Fund resources will be used in the funding of this project.

CC #: 3522

File #: 0709-03 & 0201-01

CONTACT: Kristine Faelz 916-774-5451 kpfaelz@roseville.ca.us

Claudia Carreno 916-774-5476 ccarreno@roseville.ca.us

Ordinances (for second reading and adoption)

6.15. Second Reading - Roseville Municipal Code Amendment - Development Impact Fee Deferrals

Memo from Paralegal Gretchen Hakala and City Attorney Michelle Sheidenberger recommending the City Council adopt amended ORDINANCE NO. 6830 AMENDING SECTION 4.04.040 OF CHAPTER 4.04 OF TITLE 4 OF THE ROSEVILLE MUNICIPAL CODE REGARDING DEVELOPMENT IMPACT FEE DEFERALS, for second reading and adoption. To correct an administrative error, staff requests Council adopt the correct version of the ordinance amendment. On June 5, 2024, City Council heard for first reading, an amendment to Section 4.04.040 of Chapter 4.04 of Title 4 of the Roseville Municipal Code regarding Development Impact Fee Deferrals. The ordinance amendment was approved for second reading on June 19, 2024. Staff has since realized that the ordinance amendment attached for second reading was the incorrect version and didn't match what was approved during the first reading.

CC #: 3526

File #: 0215

CONTACT: Gretchen Hakala 916-774-5325 ghakala@roseville.ca.us

6.16. Second Reading - Roseville Municipal Code - Regional Sewer Connection Fee Adjustments

ORDINANCE NO. 6863 AMENDING SECTION 14.16.080 OF CHAPTER 14.16 OF TITLE 14 OF THE ROSEVILLE MUNICIPAL CODE REGARDING REGIONAL SEWER CONNECTION FEE, for second reading and adoption.

CC #: 3524

File #: 0800-02

CONTACT: Shane Whittington 916-774-5557 slwhittington@roseville.ca.us

Reports / Requests

6.17. HOUSING AUTHORITY/CITY COUNCIL - Quarterly Status Update 2nd Quarter 2024

Memo from Housing Analyst Danielle O'Connell and Economic Development Director Melissa Anguiano recommending the City Council receive a quarterly report on the Housing Authority's Housing Choice Voucher Program. This report is for informational purposes only and has no impact on the City's General Fund.

CC #: 3516

File #: 0709-01

CONTACT: Danielle O'Connell 916-774-5277 doconnell@roseville.ca.us
Suzi Cook-Turner 916-774-5414 smcook-turner@roseville.ca.us

Ceremonial Documents

6.18. Resolution - Sally Friedman

Commend Sally Friedman for her 20 years of outstanding service and dedication to the City of Roseville in the Finance and Electric Utility Departments, congratulate her for her many accomplishments, and wish her a long, healthy, and enjoyable retirement.

CC #: 3531

File #: 0102-10

CONTACT: Blair Hutchison 916-774-5266 bmhutchison@roseville.ca.us

END OF CONSENT CALENDAR

7. ORDINANCES

7.1. Roseville Municipal Code Addition – Temporary Memorials

Memo from Deputy City Attorney My Tien Doan and Parks, Recreation & Libraries Director Jill Geller recommending the City Council introduce for first reading an ORDINANCE ADDING CHAPTER 13.14 OF TITLE 13 OF THE ROSEVILLE MUNICIPAL CODE REGARDING TEMPORARY MEMORIALS. Temporary memorials occasionally appear around the city on streetscapes, sidewalks, or corners following tragic fatalities. Sometimes these memorials remain for an indefinite amount of time and may cause a public safety issue depending on the size and/or contents of the memorial. The City does not currently have an ordinance in place to regulate these memorials, including reviewing for safety, establishing acceptable duration and contents, and ensuring their safe removal, storage, or disposal. The proposed ordinance is intended to give the City, as well as the public, a clear and consistent process for regulating temporary memorials and ensuring public safety. There is no fiscal impact associated with the proposed ordinance.

CC #: 3528

File #: 0704

CONTACT: Jill Geller 916-774-5249 jgeller@roseville.ca.us
My Tien Doan 916-774-5325 mtdoan@roseville.ca.us

Parks, Recreation & Libraries Director Jill Geller made the presentation to City

Council.

Deputy City Attorney My Tien Doan continued the presentation to City Council.

No public comment received.

Motion by Tracy Mendonsa, seconded by Pauline Roccucci, to introduce for first reading an ORDINANCE ADDING CHAPTER 13.14 OF TITLE 13 OF THE ROSEVILLE MUNICIPAL CODE REGARDING TEMPORARY MEMORIALS. The Motion Passed.

Roll call vote: Ayes: Alvord, Bernasconi, Houdesheldt, Mendonsa, Roccucci

7.2. Electric Emergency Operations Center - Contract Purchase Agreement and Budget Adjustment

Memo from Assistant Electric Utility Director Tom Pontes and Electric Utility Director Daniel Beans recommending the City Council adopt RESOLUTION NO. 24-309 APPROVING A CONTRACT PURCHASE AGREEMENT, BY AND BETWEEN THE CITY OF ROSEVILLE AND CONFERENCE TECHNOLOGIES, INC. DBA CTI AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE (3004015); and adopt ORDINANCE NO. 6859 AUTHORIZING CERTAIN AMENDMENTS TO THE FISCAL YEAR 2024-25 BUDGET AND DECLARING THIS ORDINANCE TO BE IMMEDIATELY EFFECTIVE AS AN APPROPRIATION MEASURE. Staff requests Council approve a contract purchase agreement with Conference Technologies Inc., dba CTI for construction of the Roseville Electric Emergency Operations Center and approve a \$750,000 budget adjustment to increase the existing Electric Utility Department Operations Center Project budget, resulting in total spending authority of \$1,500,000 for the project. Any future funding necessary will be included in the respective Electric Department budgets and contingent on City Council approval.

CC #: 3514

File #: 0203-07 & 0201-01

CONTACT: Tom Pontes 916-774-5550 tpontes@roseville.ca.us

Electric Utility Director Dan Beans made the presentation to the City Council.

No public comment received.

Motion by Pauline Roccucci, seconded by Krista Bernasconi, to adopt RESOLUTION NO. 24-309 APPROVING A CONTRACT PURCHASE AGREEMENT, BY AND BETWEEN THE CITY OF ROSEVILLE AND CONFERENCE TECHNOLOGIES, INC. DBA CTI AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE(3004015); and adopt ORDINANCE NO. 6859 AUTHORIZING CERTAIN AMENDMENTS TO THE FISCAL YEAR 2024-25 BUDGET AND

DECLARING THIS ORDINANCE TO BE IMMEDIATELY EFFECTIVE AS AN APPROPRIATION MEASURE. The Motion Passed.

Roll call vote: Ayes: Alvord, Bernasconi, Houdesheldt, Mendonsa, Roccucci

7.3. Historic Old Town Parking Lot Improvements Project - Capital Improvement Project Approval, Letter of Understanding, and Budget Adjustment

Memo from Assistant Engineer Brian Gulewich and Public Works Director Jason Shykowski recommending the City Council approve the establishment of a new capital improvement project; and adopt RESOLUTION NO. 24-311 APPROVING A LETTER OF UNDERSTANDING, BY AND BETWEEN THE UNION PACIFIC RAILROAD COMPANY AND THE CITY OF ROSEVILLE, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE; and adopt ORDINANCE NO. 6860 AUTHORIZING CERTAIN AMENDMENTS TO THE FISCAL YEAR 2024-25 BUDGET AND DECLARING THIS ORDINANCE TO BE IMMEDIATELY EFFECTIVE AS AN APPROPRIATION MEASURE. Staff requests Council approve the establishment of a new Capital Improvement Project – Historic Old Town Parking Lot Improvements Project and approve a budget adjustment appropriating \$2,170,000 from the Strategic Improvement Fund. Staff also requests the Council approve a Letter of Understanding between the City and Union Pacific Railroad (UPRR) outlining requirements for the City to acquire from UPRR a 1.64-acre parcel of real property in the Historic Old Town area, including an agreed-upon purchase price of \$800,000. The requested actions will allow staff to finalize the acquisition (pending all due diligence) and design an approximately 110-space parking lot. The funding requested from the Strategic Improvement Fund will fully fund the acquisition and design. Construction is estimated to cost approximately \$3,130,000 and will come to Council for future contract and budget approval. No General Fund resources are requested.

CC #: 3517

File #: 0900-04 & 0201-01

CONTACT: Brian Gulewich 916-746-1376 bcgulewich@roseville.ca.us

Engineering Manager Stefani Kemen made the presentation to the City Council.

Economic Development Project Manager Wayne Wiley provided clarification.

City Manager Dominick Casey provided clarification.

No public comment received.

Motion by Scott Alvord, seconded by Tracy Mendonsa, to approve the establishment of a new Capital Improvement Project and to adopt RESOLUTION NO. 24-311 APPROVING A LETTER OF UNDERSTANDING, BY AND BETWEEN THE UNION PACIFIC RAILROAD COMPANY AND THE CITY OF ROSEVILLE, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE; and adopt ORDINANCE NO.

6860 AUTHORIZING CERTAIN AMENDMENTS TO THE FISCAL YEAR 2024-25 BUDGET AND DECLARING THIS ORDINANCE TO BE IMMEDIATELY EFFECTIVE AS AN APPROPRIATION MEASURE. The Motion Passed.

Roll call vote: Ayes: Alvord, Bernasconi, Houdesheldt, Mendonsa, Roccucci

8. COUNCIL REPORTS / PUBLIC COMMENTS

No public comment received.

Northern California Water Association Meeting - Councilmember Pauline Roccucci and Mayor Bruce Houdesheldt reported on attendance.

Councilmember Tracy Mendonsa reported on various community events.

Placer County Economic Development Board and Roseville Economic Development Advisory Committee Meeting at Kaiser- Councilmember Scott Alvord reported on attendance.

Vice Mayor Krista Bernasconi spoke on concerns that The Gathering Inn moved forward with a project in the City of Lincoln without collaborating with the City or neighboring residents.

9. ADJOURNMENT

Mayor Bruce Houdesheldt adjourned the meeting at 7:06 p.m.



COUNCIL COMMUNICATION

CC #: 3550
File #: 0203-10

Title: On-Call Electrical/Lighting Services - Contract Purchase Agreements
Contact: Brian Castelluccio 916-746-1755 bcastelluccio@roseville.ca.us

Meeting Date: 9/18/2024
Item #: 7.2.

RECOMMENDATION TO COUNCIL

Staff recommends that the City Council adopt resolutions authorizing the City Manager to execute contract purchase agreements for on-call Electrical/Lighting Services with Vasko Electric Inc., and Elite Service Experts Inc. Additionally, staff requests authority for the City Manager to execute four (4) additional one (1) year renewals without further City Council approval, provided funding is available in the approved budget or until staff determines that continuing with any of the above-mentioned vendors is not in the City's best interest.

BACKGROUND

The City of Roseville Parks, Recreation & Libraries Department owns and operates 87 parks, 351 acres of streetscapes, and 37 facilities. These locations contain several electrical assets such as security, stadium, interior and exterior lighting, electrical panels, pumps, and signage that requires preventative maintenance, repair, and periodic replacement to ensure the safety and functionality of these assets for the community. The on-call service providers will also perform emergency response, underground utility marking, and electrical troubleshooting. A request for proposals (RFP #13-153) was released soliciting electrical/lighting contractors. Five companies submitted proposals. Vasko Electric Inc., and Elite Service Experts Inc., were selected by the evaluation committee based on their proposals, the evaluation criteria outlined in the RFP, and interviews with proposers.

FISCAL IMPACT

The not-to-exceed cost for the first year of services is \$150,000 for Vasko Electric and \$80,000 for Elite Service Experts. The not-to-exceed cost for five years (considering four additional one-year renewals) is \$1,025,000 for Vasko Inc., and \$515,000 for Elite Service Experts Inc. There is no guaranteed minimum amount of work provided in the contracts, and payment shall only be made when work is completed. These services are funded from the Parks, Recreation and Libraries Department operating budget in the General Fund and applicable Community Facilities District and/or Lighting and Landscape Districts budgets.

ENVIRONMENTAL REVIEW

The proposed project involves the repair and maintenance of an existing facility. This activity is categorically exempt from CEQA as a Class 1 Exemption (State CEQA Guidelines Section 15301). The Exemption has been prepared and no further CEQA action is required.

CITY COUNCIL STRATEGIC PLAN/OVERARCHING GOALS

Goal A - Remain fiscally responsible in a changing world
Goal C - Maintain a safe and healthy community
Goal F - Invest in well-planned infrastructure and growth

Respectfully Submitted,

Brian Castelluccio, Parks, Recreation & Libraries Manager

Jill Geller, Director of Parks, Recreation & Libraries



Dominick Casey, City Manager

ATTACHMENTS:

Description

Resolution 24-327

Vasko CPA 3004140 vender signed

Resolution 24-328

Elite CPA 3004138 vender signed

CEQA Exemption

RESOLUTION NO. 24-327

APPROVING A CONTRACT PURCHASE AGREEMENT, BY AND BETWEEN THE CITY OF ROSEVILLE AND VASKO ELECTRIC, INC., AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE

WHEREAS, a contract purchase agreement (3004140) for on-call electrical/lighting services, by and between the City of Roseville and Vasko Electric, Inc., has been reviewed by the City Council; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that said agreement is approved and the City Manager is authorized to execute it on behalf of the City of Roseville.

BE IT FURTHER RESOLVED that the City Manager or his designee is authorized to execute four (4) additional one (1) year renewal without further City Council approval, provided that the applicable budget is approved by the City Council each year, or until City staff determines that continuing with the same vendor is not in the City's best interest.

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of _____, 2024, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk



Contract Purchase Agreement 3004140

Supplier Details:

Company Vasko Electric Inc
Contact Vince Linarez
Address 4300 Astoria St

Sacramento, CA 95838

Submit your response to:

Company City of Roseville
Contact Sue Jessup
Address Purchasing Division
311 Vernon St
Roseville, CA 95678
Phone (916) 746-1107
Fax (916) 746-1115
E-mail SJessup@roseville.ca.us

This Contract Purchase Agreement is sent for your review and acceptance. Notify the Buyer via email of any needed changes to the company name, address, and contact information. The Buyer will update the agreement prior to you signing the document.

Return signed copies of the agreement to the Buyer noted on the agreement. Alterations or modifications to the agreement are not allowed. Upon receipt of all necessary documents, the City will sign the agreement and return a fully executed copy to you. Receipt of the signed copy will be your notice to proceed with the work in accordance with the terms and conditions of the agreement. Work must not begin until the contract has been fully executed.

The following guidelines must be followed for the signature block on the agreement:

Sole proprietorship - By owner

Partnership - Any general partner

Corporation - Two options:

(1) A signature from the President and the corporate seal; OR

(2) One signature from the Chairman of the Board, President, or any Vice President AND one signature from the Secretary, any Assistant Secretary, Chief Financial Officer, or any Treasurer or Assistant Treasurer of the corporation.

***General Manager, Office Manager and/or Sales Manager are not corporate officer titles.** The agreement will be rejected if not signed in accordance with these guidelines.

Insurance requirements:

The City's insurance requirements are referenced on Attachment A of the agreement. By signing the agreement, you are confirming that your company has the minimum insurance limits required.



Contract Purchase Agreement 3004140

Agreement	3004140
Agreement Date	20-AUG-2024
Revision	0
Agreement Amount	150,000.00 USD

Invoice To **City of Roseville**
Accounts Payable
311 Vernon St
ROSEVILLE CA 95678

Phone: (916) 774-5488
Fax: (916) 784-3796
Email: accountspayable@roseville.ca.us

Supplier **Vasko Electric Inc**
4300 Astoria St

Sacramento, CA 95838

Phone: (916) 568-7700
Fax: (916) 568-7713
Email: vincel@vasko.com

Description of Labor, equipment and/or materials
VENDOR SHALL PROVIDE THE SERVICES CALLED FOR UNDER CITY OF ROSEVILLE REQUEST FOR PROPOSAL #13-153 AND CONTRACTOR'S PROPOSAL THERETO TITLED ON-CALL EXTERIOR LIGHTING/ELECTRICAL MAINTENANCE, REPAIR, AND INSTALLATION SERVICES (HEREINAFTER "PROPOSAL"). THE TERMS AND SCOPE OF WORK OF CITY OF ROSEVILLE REQUEST FOR PROPOSAL #13-153 AND CONTRACTOR'S PROPOSAL ARE HEREIN MADE PART OF THIS CONTRACT PURCHASE AGREEMENT AND FULLY INCORPORATED BY REFERENCE.

START DATE: EXECUTED AGREEMENT
END DATE: 6/30/2025

ALL WORK MUST BE QUOTED AND APPROVED BY AUTHORIZED PARKS, RECREATION & LIBRARIES DEPARTMENT (PRL) STAFF BEFORE WORK CAN BEGIN.

CONTACT PATRICK DALY IN THE PRL DEPARTMENT AT (916) 774-5764 OR EMAIL PDALY@ROSEVILLE.CA.US FOR QUESTIONS REGARDING THIS AGREEMENT.

*The total agreement amount is an approximate value only. The City cannot guarantee whatsoever the actual value of this contract.

Customer #	Supplier #	Payment Terms	Freight Terms	FOB	Shipping Method
	10717	Net 30	Freight on Board at the destination	Destination	Best Method
Start Date	End Date	Confirm To			
Sue Jessup Phone 1-916-746-1107					

Attention: Total Cost not to exceed the agreement amount without prior approval of the Purchasing office.

Contract Terms and Conditions

1. To the fullest extent allowed by law, Contractor shall defend, indemnify, and save and hold harmless the City, its officers, agents, employees and volunteers from any claims, suits or actions of every name, kind and description brought forth, or on account of, injuries to or death of any person (including but not limited to workers and the public), or damage to property, resulting from or arising out of Contractor's willful misconduct or negligent act or omission while engaged in the performance of obligations or exercise of rights created by this Agreement, except those matters arising from City's sole or active negligence or willful misconduct. The parties intend that this provision shall be broadly construed. Contractor's responsibility for such defense and indemnity obligations shall survive the termination or completion of this Agreement for the full period of time allowed by law. The defense and indemnity obligations of this Agreement are undertaken in addition to, and shall not in any way be limited by, the insurance obligations contained in this Agreement.
2. Contractor is an independent contractor, and shall not be considered an officer, agent, or employee of the City.
3. Without the written consent of the City, this Agreement is not assignable by Contractor either in whole or in part.
4. Time is of the essence of this Agreement.
5. At any time during the term of this Agreement, the City has the right to terminate this Agreement, provided Contractor is given thirty (30) days written notice. City's termination shall be without further liability to City; however, Contractor shall be entitled to all costs reasonably incurred prior to the date of termination. Contractor acknowledges that City may terminate this Agreement should funds not be appropriated by its governing body to continue services under this Agreement.
6. This Agreement may only be amended or modified in writing. It is integrated and contains the complete understanding of the parties.
7. All equipment, supplies and services sold to the City of Roseville shall conform to the general safety orders of the State of California.
8. Unless notified to the contrary, in writing, the City assumes that the Contractor has accepted the work in accordance with the plans and specifications (if any) and agrees to do the work in compliance with this Agreement.
9. All prevailing wages and fair employment practices must be adhered to. For prevailing wage contracts over \$25,000, copies of certified payroll must be submitted with invoices. Prevailing wage rates may be obtained from the State Department of Industrial Relations and/or the following website address: <http://www.dir.ca.gov/dlsr/DPreWageDetermination.htm>. In compliance with Labor Code Section 1773.2, as may be amended from time to time, Contractor shall cause a copy of this website to be posted at each jobsite, as applicable.
10. Contractor agrees to the below insurance requirements:
 - a. Unless otherwise specified, the Contractor shall maintain the policies of insurance outlined in Attachment A, incorporated herein by this reference, in full force and effect during the term of this Agreement. The City of Roseville retains sole discretion in determining the types and proper levels of insurance coverage.
 - b. Form. Contractor shall submit a certificate evidencing such coverage for the period covered by this Agreement in a form satisfactory to Risk Management and the City Attorney, prior to undertaking any work hereunder. Any insurance written on a claims made basis is subject to the approval of Risk Management

and the City Attorney.

- c. **Additional Insureds.** Contractor shall also provide a separate endorsement or section of the policy showing City, its officers, agents, employees, and volunteers as additional insureds for each type of coverage (except Workers' Compensation) and for ongoing and completed operations. Such insurance shall specifically cover the contractual liability of Contractor. The additional insured coverage under the Contractor's policy shall be primary and noncontributory, as evidenced by a separate endorsement or section of the policy, and shall not seek contribution from City's insurance or self-insurance. In addition, the additional insured coverage shall be at least as broad as the Insurance Services Office (ISO) CG 20 01 Endorsement. Any available insurance proceeds in excess of the specified minimum insurance coverage requirements and limits shall be available to the additional insureds. Furthermore, the requirements for coverage and limits shall be:
 - (1) the minimum coverage and limits specified in this Agreement; or
 - (2) the full coverage and maximum limits of any insurance proceeds available to the named insureds, whichever is greater.
- d. **Cancellation/Modification.** Contractor shall provide thirty (30) days written notice to City prior to cancellation or modification of any insurance required by this Agreement.
- e. **Umbrella/Excess Insurance.** The limits of insurance required in this Agreement may be satisfied by a combination of primary and excess insurance. Any excess insurance shall contain or be endorsed to contain a provision that such coverage shall also apply on a primary and noncontributory basis for the benefit of City (if agreed to in a written contract) before City's own insurance shall be called upon to protect it as a named insured.
- f. **Subcontractors.** Contractor agrees to include in its contracts with all subcontractors the same requirements and provisions of this Agreement, including the indemnity and insurance requirements, to the extent they apply to the scope of the subcontractor's work. Furthermore, Contractor shall require its subcontractors to agree to be bound to Contractor and City in the same manner and to the same extent as Contractor is bound to City under this Agreement. Additionally, Contractor shall obligate its subcontractors to comply with these same provisions with respect to any tertiary subcontractor, regardless of tier. A copy of City's indemnity and insurance provisions will be furnished to the subcontractor or tertiary subcontractor upon request.
- g. **Self-Insured Retentions.** All self-insured retentions (SIR) must be disclosed to Risk Management for approval and shall not reduce the limits of liability. Policies containing any SIR provision shall provide or be endorsed to provide that the SIR may be satisfied by either the named insured or City. City reserves the right to obtain a full certified copy of any insurance policy and endorsements. The failure to exercise this right shall not constitute a waiver of such right.
- h. **Waiver of Subrogation.** Contractor hereby agrees to waive subrogation which any insurer of Contractor may acquire from Contractor by virtue of the payment of any loss under a Workers Compensation, Commercial General Liability or Automobile Liability policy. All Workers Compensation, Commercial General Liability and Automobile Liability policies shall be endorsed with a waiver of subrogation in favor of City, its officers, agents, employees and volunteers for all work performed by Contractor, its employees, agents and subcontractors.
- i. **Liability/Remedies.** Insurance coverage in the minimum amounts set forth herein shall not be construed to relieve Contractor of liability in excess of such coverage, nor shall it preclude City from taking such other actions as are available to it under any other provisions of this Agreement or law.

11. Contractor shall comply with all federal, state and local laws and ordinances, including but not limited to the City's storm water regulations, as may be applicable to the performance of services under this Agreement. Failure to comply with local ordinances may result in monetary fines and cancellation of this Agreement. Refer to www.roseville.ca.us/stormwater for links to more information on the City's storm water regulations.
12. In the event that the terms of any attachment or exhibit conflict with any terms of this Agreement, the terms of this Agreement shall control.
13. This Agreement may be executed in one or more counterparts, each of which shall be deemed an original, but all of which together shall constitute one and the same instrument. In the event that any signature is delivered by facsimile transmission or by e-mail delivery of a ".pdf" format data file, such signature shall create a valid and binding obligation of the party executing (or on whose behalf such signature is executed) with the same force and effect as if such facsimile or ".pdf" signature page were an original thereof.
14. If either party commences any legal action against the other party arising out of this Agreement or the performance thereof, the prevailing party in such action shall be entitled to recover its reasonable litigation expenses, including but not limited to, court costs, expert witness fees, discovery expenses, and attorneys' fees. Any action arising out of this Agreement shall be brought in Placer County, California, regardless of where else venue may lie. This Agreement shall be governed by and construed in accordance with the laws of the State of California.
15. This Agreement shall be binding upon the heirs, successors, executors, administrators and assigns of the respective parties hereto.
16. If any of the provisions contained in this Agreement are for any reason held invalid or unenforceable, such holding shall not affect the remaining provisions or the validity and enforceability of the Agreement as a whole.
17. For purposes of this Agreement, the terms "Contractor," "Consultant," and "Supplier" are used interchangeably.
18. No contractor or subcontractor may work on a public works project unless registered with the Department of Industrial Relations pursuant to Labor Code section 1725.5. During the performance of this agreement, Contractor and its subcontractors shall have a continuing legal obligation to maintain current registration with the Department of Industrial Relations. Contractor is hereby notified that this project is subject to compliance monitoring and enforcement by the Department of Industrial Relations.
19. Vehicles with a gross vehicle weight rating (GVWR) greater than 8,500 lbs. and light-duty package delivery vehicles operated in California may be subject to the California Air Resources Board (CARB) Advanced Clean Fleets regulations. Such vehicles may therefore be subject to requirements to reduce emissions and air pollutants. For more information, visit the CARB Advanced Clean Fleet webpage at <https://ww2.arb.ca.gov/our-work/programs/advanced-clean-fleets>.
20. Contractor/consultant's duties and services under this agreement shall not include preparing or assisting the public entity with any portion of the public entity's preparation of a request for proposals, request for qualifications, or any other solicitation regarding a subsequent or additional contract with the public entity. The public entity entering this agreement shall at all times retain responsibility for public contracting, including with respect to any subsequent phase of this project. Contractor/consultant's participation in the planning, discussions, or drawing of project plans or specifications, if any, shall be limited to conceptual, preliminary, or initial plans or specifications. Contractor/consultant shall cooperate with the public entity to ensure that all bidders for a subsequent contract on any subsequent phase of this project have access to the same information, including all conceptual, preliminary, or initial plans or specifications prepared by contractor pursuant to this agreement.
21. Contractor must submit all claims as defined in and in accordance with the claim

resolution process set forth in Section 9204 of the Public Contract Code. Each such claim must be sent to the City by registered mail or certified mail with return receipt requested and must contain reasonable documentation to support the claim. All claims must be received prior to acceptance of the work.

22. Contractor certifies that Contractor, its employees, directors, officers, agents, subcontractors, vendors, and volunteers are not presently debarred, excluded, suspended, declared ineligible, voluntarily excluded, or proposed for debarment, exclusion, suspension, or ineligibility by any federal, state, or local department or agency.
23. The Levine Act (Govt. Code, Section 84308) requires a Party (and its agent(s), if any) to a Proceeding before the City of Roseville that involves any action or consideration related to their contract, license, permit, or other entitlement for use, to disclose any campaign contributions made to City elected or appointed officers totaling more than \$250 within the twelve (12) months prior to the City decision and while a proceeding is pending, and includes certain prohibitions on contribution activity thereafter. If applicable campaign contributions have been made by Contractor and/or its agent(s), Contractor is responsible for compliance, including for its disclosure obligations, if any, as further described at: https://www.roseville.ca.us/government/departments/city_clerk/transparency/levine_act.
24. This Agreement may be amended via change order, but only if such change order is made in writing, approved by the City, and signed by both parties.
25. CONTRACTOR agrees to defend and indemnify CITY if, despite the parties intent and practice, any venue, agency, or court with competent jurisdiction determines that CONTRACTOR and/or any of its agents, officers, employees, volunteers, independent contractors, or subcontractors, are characterized as employee(s) of CITY.

CONTRACTOR and CITY agree that: (a) CONTRACTOR is free from the control and direction of CITY in connection with the performance of the work; (b) CONTRACTOR is providing services directly to CITY; (c) CONTRACTOR has and will maintain at all relevant times a business license; (d) CONTRACTOR maintains a business location that is separate from CITY; (e) CONTRACTOR is customarily engaged in an independently established business of the same nature as that involved in the work performed hereunder; (f) CONTRACTOR actually contracts with other businesses to provide the same or similar services and maintains a clientele without restrictions from CITY; (g) CONTRACTOR advertises and holds itself out to the public as available to provide the same or similar services; (h) CONTRACTOR provides its own tools, vehicles, and equipment to perform the services; (i) CONTRACTOR has negotiated its own rates; (j) CONTRACTOR set its own hours and location of work in accomplishing CITY's on-call needs; and (k) CONTRACTOR has the right to control the manner and means of accomplishing the result desired and exercises its own expert independent judgement.

The supplier named hereon by the acceptance of this order agrees to the provisions of this document titled "Contract Purchase Agreement" and all accompanying terms, conditions, and attachments.

Roseville Business License No. 00500658
Contractor License No. 471434
DIR Registration No. 1000002164

Check mark the applicable company type below:

☒ Corporation
☐ Limited Liability Company
☐ Partnership
☐ Sole Proprietor

Contract Purchase Agreement 3004140

City Reserves the right to withhold any payments to contractor in the event of noncompliance with insurance requirements or if required by law.
Construction T&C
REV 3/21/24 JS

**ATTACHMENT A
HUMAN RESOURCES/RISK MANAGEMENT DIVISION
INSURANCE REQUIREMENTS
AGREEMENT OVER FORMAL BID LIMIT OR INVOLVING HIGH RISK ACTIVITIES**

General - Required Coverage/Documentation

- General Liability: \$1 Million per occurrence /\$2 Million aggregate
- Automobile Liability: \$1 Million combined single limit
- Workers' Compensation: Statutory *Must provide a Waiver of subrogation
- Additional Insured Endorsement (AIE) - General Liability policy: CG 20 38 04 13 or an equivalent, blanket endorsement or section of the policy. Endorsement shall cover the City of Roseville, its officers, agents, employees and volunteers as additional insured.
- Policies must be primary and non-contributory
- A 30 day notice of cancellation must be provided
- List certificate holder as: The City of Roseville - Insurance Compliance, PO Box 100085-R1, Duluth, GA 30096

Additional Liability/Insurance Requirements if required by Agreement (and marked below):

Construction: X

General Liability:
\$2 Million/occurrence
\$4 Million aggregate

Design Professional: _____

General Liability:
\$2 Million/occurrence
\$4 Million aggregate
Professional Liability:
\$2 Million/occurrence

Professional Consultant: _____

Professional Liability:
\$1 Million/occurrence

IT Services: _____

Professional Liability:
\$1 Million/occurrence
No auto required

Hazardous Materials: _____

Pollution Liability:
\$1 Million/occurrence

Special Events/Caterers-Vendors: _____

No auto required
No workers' comp required

Professional Counseling/ Psychological: _____

Professional Liability:
\$1 Million/occurrence
No auto required

Pyrotechnics: _____
General Liability:
\$5 Million/occurrence
\$10 Million aggregate
Auto - \$2 Million/occurrence

Chemical/Environmental: _____
General Liability:
\$3 Million/occurrence
\$6 Million aggregate
Pollution – \$2 Million/Occurrence
Auto - \$2 Million/Occurrence

Insurance Submission Process

The City of Roseville Human Resources/Risk Management Department uses a service called EBIX to manage our insurance certificate tracking.

How It Works

- The vendor's contact information is entered into EBIX. EBIX will contact the vendor to request proof of insurance.
- The Vendor can forward the request to their Insurance Agent(s) if necessary.
- Vendor/Insurance Agent submits insurance to EBIX by email to roseville@ebix.com or by fax to (770) 325-5727. After faxing or emailing the certificate, please DO NOT send the certificate by mail to EBIX. Please do not mail, email or fax any certificates to the City of Roseville.
- Once submitted, EBIX reviews the insurance documentation. If there are deficiencies, EBIX will send a follow up letter or email requesting additional information.

Questions Regarding Insurance Submission: Contact EBIX at (951) 652-4239

Questions Regarding Insurance Requirements Contact Risk Management at (916) 774-5202

Asbestos-Containing Materials in City-Owned Buildings

California Health and Safety Code Section 25915 requires that all City of Roseville employees, contractors and lessees be notified annually of the presence of asbestos in City-owned buildings constructed prior to 1979. Please post this notice in an area(s) accessible to all employees, contractors and lessees. Contact Facility Maintenance & Operations at (916) 774-5740 for more information about Asbestos Containing Materials (ACMs) in specific City-owned buildings. For more information about asbestos refer to the OSHA website.

The City of Roseville is committed to maintaining a safe and healthy work environment. The City's Facility Maintenance & Operations staff conducts ongoing inspections to identify and safely manage previously installed asbestos-containing products. Renovation of City-owned buildings **MUST** be reviewed in advance by Facility Maintenance & Operations to ensure the City is in compliance with building codes, Americans with Disabilities Act and that no ACMs are disturbed without proper safeguards. Work that requires removal or repair of ACMs is restricted to trained and qualified persons only. **Facility Maintenance & Operations will need to approve the qualified contractors.**

Use the following measures to protect you and others from exposure to airborne asbestos:

- Presume all building materials contain asbestos until determined otherwise by Facility Maintenance & Operations.
- Do not install walls, closets, cabinets, ceilings.
- Do not remove, cut, drill, sand, grind or otherwise disturb any material in the buildings, including carpet and tile.
- Do not paint (this includes any walls, ceilings, floors and electrostatic painting of office furniture).
- Do not remove any items nailed or screwed to the walls (this includes pictures, cabinets, electrical, etc.).
- Do not go above ceilings, behind walls or into building spaces such as attics and crawlspaces unless these areas have been inspected and cleared by Facility Maintenance & Operations.
- Do not pull cable or wiring through above-ceiling spaces with asbestos.
- Do not install screws, pins, nails or hangers into asbestos ceiling or wall plaster.
- Be careful not to damage walls, ceilings or floors when moving furniture or equipment. It is recommended that Facility Maintenance & Operations be contacted prior to moving furniture or equipment.
- Do not brush, sweep or vacuum textured asbestos ceiling plaster or plaster debris.
- Immediately report any damage or deterioration of suspect building materials to Facility Maintenance & Operations or Risk Management.

It is important to note that the presence of asbestos does not mean you have been exposed. Exposure results when friable asbestos particles are inhaled or ingested. Asbestos becomes friable when material containing asbestos is drilled, sanded or disturbed by remodeling or demolition work or when the ACM has deteriorated. Intact, bonded, sealed or undisturbed asbestos does not pose a hazard.

Employees may review the asbestos survey reports, results of bulk sampling or air monitoring conducted in City-owned buildings. All asbestos data will be available by appointment with Facility Maintenance & Operations.

Facilities Built Pre 1979 That May Contain Asbestos	Year Built
Downtown Library - 225 Taylor Street 95678	1974
Carnegie Museum - 557 Lincoln Street 95678	1912
Tower Theatre - 415 Vernon Street 95678	1940
Fire Station #3 - 1300 Kirby Way 95661	1963
Old Corp Yard - 100 Old Corp Yard Road 95678	1940
Water Treatment Plant Operations Bldg.- 9595 Barton Road 95746	1965
Waste Water Treatment Plant Operations Bldg. - 1800 Booth Road 95747	1962
Royer Recreation Bldg. - 190 Park Drive 95678	1950
Fire Museum - 400 Lincoln Street 95678	1930
Diamond Oaks Golf - 349 Diamond Oaks Road 95678	1965
Johnson Pool, 4th & D Street	1950
330 Vernon Street	1940
107 Sutter Avenue	1962

Sign to acknowledge receipt of asbestos notification:

SIGNATURE	
COMPANY NAME	VASKO ELECTRIC, INC. 4300 ASTORIA STREET SACRAMENTO, CA 95838
DATE	8/29/24

SEAL

Asbestos
Rev 01/16/19

Supplier

Signature: Andrew Vasko

Print Name: ANDREW VASKO

Title: VICE PRESIDENT

Date: 8/29/24

Supplier

Signature: _____

Print Name: _____

Title: _____

Date: _____

City of Roseville, A Municipal Corporation

Signature: _____

Print Name: **Dominick Casey**

Title: **City Manager**

Date: _____

SEAL

RESOLUTION NO. 24-328

APPROVING A CONTRACT PURCHASE AGREEMENT, BY AND BETWEEN THE CITY OF ROSEVILLE AND ELITE SERVICE EXPERTS, INC., AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE

WHEREAS, a contract purchase agreement (3004138) for on-call electrical/lighting services, by and between the City of Roseville and Elite Service Experts, Inc., has been reviewed by the City Council; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that said agreement is approved and the City Manager is authorized to execute it on behalf of the City of Roseville.

BE IT FURTHER RESOLVED that the City Manager or his designee is authorized to execute four (4) additional one (1) year renewal without further City Council approval, provided that the applicable budget is approved by the City Council each year, or until City staff determines that continuing with the same vendor is not in the City's best interest.

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of _____, 2024, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk



Contract Purchase Agreement 3004138

Supplier Details:

Company Elite Service Experts Inc
Contact Brooke Austin
Address 819 Striker Ave Ste 16

Sacramento, CA 95834

Submit your response to:

Company City of Roseville
Contact Sue Jessup
Address Purchasing Division
311 Vernon St
Roseville, CA 95678
Phone (916) 746-1107
Fax (916) 746-1115
E-mail SJessup@roseville.ca.us

This Contract Purchase Agreement is sent for your review and acceptance. Notify the Buyer via email of any needed changes to the company name, address, and contact information. The Buyer will update the agreement prior to you signing the document.

Return signed copies of the agreement to the Buyer noted on the agreement. Alterations or modifications to the agreement are not allowed. Upon receipt of all necessary documents, the City will sign the agreement and return a fully executed copy to you. Receipt of the signed copy will be your notice to proceed with the work in accordance with the terms and conditions of the agreement. Work must not begin until the contract has been fully executed.

The following guidelines must be followed for the signature block on the agreement:

Sole proprietorship - By owner

Partnership - Any general partner

Corporation - Two options:

(1) A signature from the President and the corporate seal; OR

(2) One signature from the Chairman of the Board, President, or any Vice President AND one signature from the Secretary, any Assistant Secretary, Chief Financial Officer, or any Treasurer or Assistant Treasurer of the corporation

***General Manager, Office Manager and/or Sales Manager are not corporate officer titles.** The agreement will be rejected if not signed in accordance with these guidelines.

Insurance requirements:

The City's insurance requirements are referenced on Attachment A of the agreement. By signing the agreement, you are confirming that your company has the minimum insurance limits required.



Contract Purchase Agreement 3004138

Agreement	3004138
Agreement Date	20-AUG-2024
Revision	0
Agreement Amount	80,000.00 USD

Invoice To **City of Roseville**
Accounts Payable
311 Vernon St
ROSEVILLE CA 95678
Phone: (916) 774-5488
Fax: (916) 784-3796
Email: accountspayable@roseville.ca.us

Supplier **Elite Service Experts Inc**
819 Striker Ave Ste 16

Sacramento, CA 95834
Phone: ()
Fax: ()
Email: baustin@elite.gs

Description of Labor, equipment and/or materials VENDOR SHALL PROVIDE THE SERVICES CALLED FOR UNDER CITY OF ROSEVILLE REQUEST FOR PROPOSAL #13-153 AND CONTRACTOR'S PROPOSAL THERETO TITLED ON-CALL EXTERIOR LIGHTING/ELECTRICAL MAINTENANCE, REPAIR, AND INSTALLATION SERVICES (HEREINAFTER "PROPOSAL"). THE TERMS AND SCOPE OF WORK OF CITY OF ROSEVILLE REQUEST FOR PROPOSAL #13-153 AND CONTRACTOR'S PROPOSAL ARE HEREIN MADE PART OF THIS CONTRACT PURCHASE AGREEMENT AND FULLY INCORPORATED BY REFERENCE.

START DATE: EXECUTED AGREEMENT
 END DATE: 6/30/2025

ALL WORK MUST BE QUOTED AND APPROVED BY AUTHORIZED PARKS, RECREATION & LIBRARIES DEPARTMENT (PRL) STAFF BEFORE WORK CAN BEGIN.

CONTACT PATRICK DALY IN THE PRL DEPARTMENT AT (916) 774-5764 OR EMAIL PDALY@ROSEVILLE.CA.US FOR QUESTIONS REGARDING THIS AGREEMENT.

*The total agreement amount is an approximate value only. The City cannot guarantee whatsoever the actual value of this contract.

Customer #	Supplier #	Payment Terms	Freight Terms	FOB	Shipping Method
	16191	Net 30	Freight on Board at the destination	Destination	Best Method
Start Date	End Date	Confirm To			

Sue Jessup Phone 1-916-746-1107

Attention: Total Cost not to exceed the agreement amount without prior approval of the Purchasing office.

Contract Terms and Conditions

1. To the fullest extent allowed by law, Contractor shall defend, indemnify, and save and hold harmless the City, its officers, agents, employees and volunteers from any claims, suits or actions of every name, kind and description brought forth, or on account of, injuries to or death of any person (including but not limited to workers and the public), or damage to property, resulting from or arising out of Contractor's willful misconduct or negligent act or omission while engaged in the performance of obligations or exercise of rights created by this Agreement, except those matters arising from City's sole or active negligence or willful misconduct. The parties intend that this provision shall be broadly construed. Contractor's responsibility for such defense and indemnity obligations shall survive the termination or completion of this Agreement for the full period of time allowed by law. The defense and indemnity obligations of this Agreement are undertaken in addition to, and shall not in any way be limited by, the insurance obligations contained in this Agreement.
2. Contractor is an independent contractor, and shall not be considered an officer, agent, or employee of the City.
3. Without the written consent of the City, this Agreement is not assignable by Contractor either in whole or in part.
4. Time is of the essence of this Agreement.
5. At any time during the term of this Agreement, the City has the right to terminate this Agreement, provided Contractor is given thirty (30) days written notice. City's termination shall be without further liability to City; however, Contractor shall be entitled to all costs reasonably incurred prior to the date of termination. Contractor acknowledges that City may terminate this Agreement should funds not be appropriated by its governing body to continue services under this Agreement.
6. This Agreement may only be amended or modified in writing. It is integrated and contains the complete understanding of the parties.
7. All equipment, supplies and services sold to the City of Roseville shall conform to the general safety orders of the State of California.
8. Unless notified to the contrary, in writing, the City assumes that the Contractor has accepted the work in accordance with the plans and specifications (if any) and agrees to do the work in compliance with this Agreement.
9. All prevailing wages and fair employment practices must be adhered to. For prevailing wage contracts over \$25,000, copies of certified payroll must be submitted with invoices. Prevailing wage rates may be obtained from the State Department of Industrial Relations and/or the following website address: <http://www.dir.ca.gov/dlsr/DPreWageDetermination.htm>. In compliance with Labor Code Section 1773.2, as may be amended from time to time, Contractor shall cause a copy of this website to be posted at each jobsite, as applicable.
10. Contractor agrees to the below insurance requirements:
 - a. Unless otherwise specified, the Contractor shall maintain the policies of insurance outlined in Attachment A, incorporated herein by this reference, in full force and effect during the term of this Agreement. The City of Roseville retains sole discretion in determining the types and proper levels of insurance coverage.
 - b. Form. Contractor shall submit a certificate evidencing such coverage for the period covered by this Agreement in a form satisfactory to Risk Management and the City Attorney, prior to undertaking any work hereunder. Any insurance written on a claims made basis is subject to the approval of Risk Management

and the City Attorney.

- c. Additional Insureds. Contractor shall also provide a separate endorsement or section of the policy showing City, its officers, agents, employees, and volunteers as additional insureds for each type of coverage (except Workers' Compensation) and for ongoing and completed operations. Such insurance shall specifically cover the contractual liability of Contractor. The additional insured coverage under the Contractor's policy shall be primary and noncontributory, as evidenced by a separate endorsement or section of the policy, and shall not seek contribution from City's insurance or self-insurance. In addition, the additional insured coverage shall be at least as broad as the Insurance Services Office (ISO) CG 20 01 Endorsement. Any available insurance proceeds in excess of the specified minimum insurance coverage requirements and limits shall be available to the additional insureds. Furthermore, the requirements for coverage and limits shall be:
 - (1) the minimum coverage and limits specified in this Agreement; or
 - (2) the full coverage and maximum limits of any insurance proceeds available to the named insureds, whichever is greater.
- d. Cancellation/Modification. Contractor shall provide thirty (30) days written notice to City prior to cancellation or modification of any insurance required by this Agreement.
- e. Umbrella/Excess Insurance. The limits of insurance required in this Agreement may be satisfied by a combination of primary and excess insurance. Any excess insurance shall contain or be endorsed to contain a provision that such coverage shall also apply on a primary and noncontributory basis for the benefit of City (if agreed to in a written contract) before City's own insurance shall be called upon to protect it as a named insured.
- f. Subcontractors. Contractor agrees to include in its contracts with all subcontractors the same requirements and provisions of this Agreement, including the indemnity and insurance requirements, to the extent they apply to the scope of the subcontractor's work. Furthermore, Contractor shall require its subcontractors to agree to be bound to Contractor and City in the same manner and to the same extent as Contractor is bound to City under this Agreement. Additionally, Contractor shall obligate its subcontractors to comply with these same provisions with respect to any tertiary subcontractor, regardless of tier. A copy of City's indemnity and insurance provisions will be furnished to the subcontractor or tertiary subcontractor upon request.
- g. Self-Insured Retentions. All self-insured retentions (SIR) must be disclosed to Risk Management for approval and shall not reduce the limits of liability. Policies containing any SIR provision shall provide or be endorsed to provide that the SIR may be satisfied by either the named insured or City. City reserves the right to obtain a full certified copy of any insurance policy and endorsements. The failure to exercise this right shall not constitute a waiver of such right.
- h. Waiver of Subrogation. Contractor hereby agrees to waive subrogation which any insurer of Contractor may acquire from Contractor by virtue of the payment of any loss under a Workers Compensation, Commercial General Liability or Automobile Liability policy. All Workers Compensation, Commercial General Liability and Automobile Liability policies shall be endorsed with a waiver of subrogation in favor of City, its officers, agents, employees and volunteers for all work performed by Contractor, its employees, agents and subcontractors.
- i. Liability/Remedies. Insurance coverage in the minimum amounts set forth herein shall not be construed to relieve Contractor of liability in excess of such coverage, nor shall it preclude City from taking such other actions as are available to it under any other provisions of this Agreement or law.

11. Contractor shall comply with all federal, state and local laws and ordinances, including but not limited to the City's storm water regulations, as may be applicable to the performance of services under this Agreement. Failure to comply with local ordinances may result in monetary fines and cancellation of this Agreement. Refer to www.roseville.ca.us/stormwater for links to more information on the City's storm water regulations.
12. In the event that the terms of any attachment or exhibit conflict with any terms of this Agreement, the terms of this Agreement shall control.
13. This Agreement may be executed in one or more counterparts, each of which shall be deemed an original, but all of which together shall constitute one and the same instrument. In the event that any signature is delivered by facsimile transmission or by e-mail delivery of a ".pdf" format data file, such signature shall create a valid and binding obligation of the party executing (or on whose behalf such signature is executed) with the same force and effect as if such facsimile or ".pdf" signature page were an original thereof.
14. If either party commences any legal action against the other party arising out of this Agreement or the performance thereof, the prevailing party in such action shall be entitled to recover its reasonable litigation expenses, including but not limited to, court costs, expert witness fees, discovery expenses, and attorneys' fees. Any action arising out of this Agreement shall be brought in Placer County, California, regardless of where else venue may lie. This Agreement shall be governed by and construed in accordance with the laws of the State of California.
15. This Agreement shall be binding upon the heirs, successors, executors, administrators and assigns of the respective parties hereto.
16. If any of the provisions contained in this Agreement are for any reason held invalid or unenforceable, such holding shall not affect the remaining provisions or the validity and enforceability of the Agreement as a whole.
17. For purposes of this Agreement, the terms "Contractor," "Consultant," and "Supplier" are used interchangeably.
18. No contractor or subcontractor may work on a public works project unless registered with the Department of Industrial Relations pursuant to Labor Code section 1725.5. During the performance of this agreement, Contractor and its subcontractors shall have a continuing legal obligation to maintain current registration with the Department of Industrial Relations. Contractor is hereby notified that this project is subject to compliance monitoring and enforcement by the Department of Industrial Relations.
19. Vehicles with a gross vehicle weight rating (GVWR) greater than 8,500 lbs. and light-duty package delivery vehicles operated in California may be subject to the California Air Resources Board (CARB) Advanced Clean Fleets regulations. Such vehicles may therefore be subject to requirements to reduce emissions and air pollutants. For more information, visit the CARB Advanced Clean Fleet webpage at <https://ww2.arb.ca.gov/our-work/programs/advanced-clean-fleets>.
20. Contractor/consultant's duties and services under this agreement shall not include preparing or assisting the public entity with any portion of the public entity's preparation of a request for proposals, request for qualifications, or any other solicitation regarding a subsequent or additional contract with the public entity. The public entity entering this agreement shall at all times retain responsibility for public contracting, including with respect to any subsequent phase of this project. Contractor/consultant's participation in the planning, discussions, or drawing of project plans or specifications, if any, shall be limited to conceptual, preliminary, or initial plans or specifications. Contractor/consultant shall cooperate with the public entity to ensure that all bidders for a subsequent contract on any subsequent phase of this project have access to the same information, including all conceptual, preliminary, or initial plans or specifications prepared by contractor pursuant to this agreement.
21. Contractor must submit all claims as defined in and in accordance with the claim

resolution process set forth in Section 9204 of the Public Contract Code. Each such claim must be sent to the City by registered mail or certified mail with return receipt requested and must contain reasonable documentation to support the claim. All claims must be received prior to acceptance of the work.

22. Contractor certifies that Contractor, its employees, directors, officers, agents, subcontractors, vendors, and volunteers are not presently debarred, excluded, suspended, declared ineligible, voluntarily excluded, or proposed for debarment, exclusion, suspension, or ineligibility by any federal, state, or local department or agency.
23. The Levine Act (Govt. Code, Section 84308) requires a Party (and its agent(s), if any) to a Proceeding before the City of Roseville that involves any action or consideration related to their contract, license, permit, or other entitlement for use, to disclose any campaign contributions made to City elected or appointed officers totaling more than \$250 within the twelve (12) months prior to the City decision and while a proceeding is pending, and includes certain prohibitions on contribution activity thereafter. If applicable campaign contributions have been made by Contractor and/or its agent(s), Contractor is responsible for compliance, including for its disclosure obligations, if any, as further described at: https://www.roseville.ca.us/government/departments/city_clerk/transparency/levine_act.
24. This Agreement may be amended via change order, but only if such change order is made in writing, approved by the City, and signed by both parties.
25. CONTRACTOR agrees to defend and indemnify CITY if, despite the parties intent and practice, any venue, agency, or court with competent jurisdiction determines that CONTRACTOR and/or any of its agents, officers, employees, volunteers, independent contractors, or subcontractors, are characterized as employee(s) of CITY.

CONTRACTOR and CITY agree that: (a) CONTRACTOR is free from the control and direction of CITY in connection with the performance of the work; (b) CONTRACTOR is providing services directly to CITY; (c) CONTRACTOR has and will maintain at all relevant times a business license; (d) CONTRACTOR maintains a business location that is separate from CITY; (e) CONTRACTOR is customarily engaged in an independently established business of the same nature as that involved in the work performed hereunder; (f) CONTRACTOR actually contracts with other businesses to provide the same or similar services and maintains a clientele without restrictions from CITY; (g) CONTRACTOR advertises and holds itself out to the public as available to provide the same or similar services; (h) CONTRACTOR provides its own tools, vehicles, and equipment to perform the services; (i) CONTRACTOR has negotiated its own rates; (j) CONTRACTOR set its own hours and location of work in accomplishing CITY's on-call needs; and (k) CONTRACTOR has the right to control the manner and means of accomplishing the result desired and exercises its own expert independent judgement.

The supplier named hereon by the acceptance of this order agrees to the provisions of this document titled "Contract Purchase Agreement" and all accompanying terms, conditions, and attachments.

Roseville Business License No. 00839400

Contractor License No. 1028975

DIR Registration No. 1000057912

Check mark the applicable company type below:

☒ Corporation

☐ Limited Liability Company

☐ Partnership

☐ Sole Proprietor

Contract Purchase Agreement 3004138

City Reserves the right to withhold any payments to contractor in the event of noncompliance with insurance requirements or if required by law.
Construction T&C
REV 3/21/24 JS

**ATTACHMENT A
HUMAN RESOURCES/RISK MANAGEMENT DIVISION
INSURANCE REQUIREMENTS
AGREEMENT OVER FORMAL BID LIMIT OR INVOLVING HIGH RISK ACTIVITIES**

General - Required Coverage/Documentation

- General Liability: \$1 Million per occurrence /\$2 Million aggregate
- Automobile Liability: \$1 Million combined single limit
- Workers' Compensation: Statutory *Must provide a Waiver of subrogation
- Additional Insured Endorsement (AIE) - General Liability policy: CG 20 38 04 13 or an equivalent, blanket endorsement or section of the policy. Endorsement shall cover the City of Roseville, its officers, agents, employees and volunteers as additional insured.
- Policies must be primary and non-contributory
- A 30 day notice of cancellation must be provided
- List certificate holder as: The City of Roseville - Insurance Compliance, PO Box 100085-R1, Duluth, GA 30096

Additional Liability/Insurance Requirements if required by Agreement (and marked below):

Construction: X
General Liability:
\$2 Million/occurrence
\$4 Million aggregate

Design Professional: _____
General Liability:
\$2 Million/occurrence
\$4 Million aggregate
Professional Liability:
\$2 Million/occurrence

Professional Consultant: _____
Professional Liability:
\$1 Million/occurrence

IT Services: _____
Professional Liability:
\$1 Million/occurrence
No auto required

Hazardous Materials: _____
Pollution Liability:
\$1 Million/occurrence

Special Events/Caterers-Vendors: _____
No auto required
No workers' comp required

Professional Counseling/ Psychological: _____
Professional Liability:
\$1 Million/occurrence
No auto required

Contract Purchase Agreement 3004138

Pyrotechnics:_____

General Liability:

\$5 Million/occurrence

\$10 Million aggregate

Auto - \$2 Million/occurrence

Chemical/Environmental:_____

General Liability:

\$3 Million/occurrence

\$6 Million aggregate

Pollution - \$2 Million/Occurrence

Auto - \$2 Million/Occurrence

Insurance Submission Process

The City of Roseville Human Resources/Risk Management Department uses a service called EBIX to manage our insurance certificate tracking.

How it Works

- The vendor's contact information is entered into EBIX. EBIX will contact the vendor to request proof of insurance.
- The Vendor can forward the request to their Insurance Agent(s) if necessary.
- Vendor/Insurance Agent submits insurance to EBIX by email to roseville@ebix.com or by fax to (770) 325-5727. After faxing or emailing the certificate, please DO NOT send the certificate by mail to EBIX. Please do not mail, email or fax any certificates to the City of Roseville.
- Once submitted, EBIX reviews the insurance documentation. If there are deficiencies, EBIX will send a follow up letter or email requesting additional information.

Questions Regarding Insurance Submission: Contact EBIX at (951) 652-4239

Questions Regarding Insurance Requirements Contact Risk Management at (916) 774-5202

Asbestos-Containing Materials in City-Owned Buildings

California Health and Safety Code Section 25915 requires that all City of Roseville employees, contractors and lessees be notified annually of the presence of asbestos in City-owned buildings constructed prior to 1979. Please post this notice in an area(s) accessible to all employees, contractors and lessees. Contact Facility Maintenance & Operations at (916) 774-5740 for more information about Asbestos Containing Materials (ACMs) in specific City-owned buildings. For more information about asbestos refer to the OSHA website.

The City of Roseville is committed to maintaining a safe and healthy work environment. The City's Facility Maintenance & Operations staff conducts ongoing inspections to identify and safely manage previously installed asbestos-containing products. Renovation of City-owned buildings **MUST** be reviewed in advance by Facility Maintenance & Operations to ensure the City is in compliance with building codes, Americans with Disabilities Act and that no ACMs are disturbed without proper safeguards. Work that requires removal or repair of ACMs is restricted to trained and qualified persons only. **Facility Maintenance & Operations will need to approve the qualified contractors.**

Use the following measures to protect you and others from exposure to airborne asbestos:

- Presume all building materials contain asbestos until determined otherwise by Facility Maintenance & Operations.
- Do not install walls, closets, cabinets, ceilings.
- Do not remove, cut, drill, sand, grind or otherwise disturb any material in the buildings, including carpet and tile.
- Do not paint (this includes any walls, ceilings, floors and electrostatic painting of office furniture).
- Do not remove any items nailed or screwed to the walls (this includes pictures, cabinets, electrical, etc.).
- Do not go above ceilings, behind walls or into building spaces such as attics and crawlspaces unless these areas have been inspected and cleared by Facility Maintenance & Operations.
- Do not pull cable or wiring through above-ceiling spaces with asbestos.
- Do not install screws, pins, nails or hangers into asbestos ceiling or wall plaster.
- Be careful not to damage walls, ceilings or floors when moving furniture or equipment. It is recommended that Facility Maintenance & Operations be contacted prior to moving furniture or equipment.
- Do not brush, sweep or vacuum textured asbestos ceiling plaster or plaster debris.
- Immediately report any damage or deterioration of suspect building materials to Facility Maintenance & Operations or Risk Management.

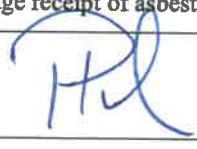
It is important to note that the presence of asbestos does not mean you have been exposed. Exposure results when friable asbestos particles are inhaled or ingested. Asbestos becomes friable when material containing asbestos is drilled, sanded or disturbed by remodeling or demolition work or when the ACM has deteriorated. Intact, bonded, sealed or undisturbed asbestos does not pose a hazard.

Employees may review the asbestos survey reports, results of bulk sampling or air monitoring conducted in City-owned buildings. All asbestos data will be available by appointment with Facility Maintenance & Operations.

Contract Purchase Agreement 3004138

Facilities Built Pre 1979 That May Contain Asbestos	Year Built
Downtown Library - 225 Taylor Street 95678	1974
Carnegie Museum - 557 Lincoln Street 95678	1912
Tower Theatre - 415 Vernon Street 95678	1940
Fire Station #3 - 1300 Cirby Way 95661	1963
Old Corp Yard - 100 Old Corp Yard Road 95678	1940
Water Treatment Plant Operations Bldg.-9595 Barton Road 95746	1965
Waste Water Treatment Plant Operations Bldg. - 1800 Booth Road 95747	1962
Royer Recreation Bldg. - 190 Park Drive 95678	1950
Fire Museum - 400 Lincoln Street 95678	1930
Diamond Oaks Golf - 349 Diamond Oaks Road 95678	1965
Johnson Pool, 4th & D Street	1950
330 Vernon Street	1940
107 Sutter Avenue	1962

Sign to acknowledge receipt of asbestos notification:

SIGNATURE	
COMPANY NAME	ELITE SERVICE EXPERTS, INC.
DATE	8/21/2024

Asbestos
Rev 01/16/19

CALIFORNIA AIR RESOURCES BOARD REGULATION COMPLIANCE

Please indicate whether the Contractor is subject to, and/or in compliance with, the following regulations of the California Air Resources Board.

In-Use Off-Road Diesel-Fueled Fleets Regulation

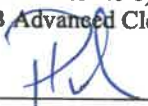
- 1) Will vehicles subject to Cal. Code Regs., tit. 13, §§ 2449 et seq. be used for the project?
This includes, but is not limited to:
 - a) Vehicles with a diesel-fueled or alternative diesel fueled off-road compression-ignition engine with maximum power (max hp) of 25 horsepower (hp) or greater provided that the vehicle cannot be registered and driven safely on-road or was not designed to be driven on-road, even if it has been modified so that it can be driven safely on-road
 - b) Workover rigs
 - c) Certain two-engine vehiclesYes ☐ No ☒
- 2) If you answered "Yes" to 1), you **must** submit a valid Certificate of Reported Compliance to the City as provided in Cal. Code Regs., tit. 13, § 2449(n).

Advanced Clean Fleets Regulation

Pursuant to Cal. Code Regs., tit. 13, § 2013(i)(1), the Contractor shall submit to the City a document evidencing that it is listed on the CARB Advanced Clean Fleets webpage as a compliant fleet **OR** a signed statement stating that it is not subject to the High Priority and Federal Fleets regulation of title 13, CCR section 2015 through 2015.6.

The High Priority Fleets regulation applies to, without limitation, entities with more than \$50 million in gross annual revenues and/or which own, operate, or direct the operation of 50 or more vehicles in the total fleet.

- 1) Is the Contractor subject to the High Priority and Federal Fleets regulation of title 13, CCR section 2015 through 2015.6?
Yes ☐ No ☒
- 2) If you answered "Yes" to 1), you **must** submit a document evidencing that you are listed on the CARB Advanced Clean Fleets webpage as a compliant fleet.

Signature: 

Title: PRESIDENT & CEO

Supplier

Signature: 

Print Name: ROY HILL

Title: PRESIDENT

Date: 8/21/2024

Supplier

Signature: 

Print Name: RYAN PETERS

Title: SECRETARY

Date: 8/21/2024

City of Roseville, A Municipal Corporation

Signature: _____

Print Name: **Dominick Casey**

Title: **City Manager**

Date: _____



Notice of Exemption

To: Placer County Clerk
Recorder's Office
2954 Richardson Drive
Auburn, CA 95603

From: City of Roseville
Development Services Dept.
311 Vernon Street
Roseville, CA 95678

Project Title: On-Call Electrical/Lighting Services – Professional Service Agreement

Project Location(s): City-owned and operated parks, streetscape areas, and facilities

Project Description: The City of Roseville Parks, Recreation & Libraries Department owns and operates 87 parks, 351 acres of streetscapes, and 37 facilities. These locations contain several electrical assets such as security, stadium, interior and exterior lighting, electrical panels, pumps, and signage that requires preventative maintenance, repair, and periodic replacement to ensure the safety and functionality of these assets for the community. The proposed on-call service contract providers would also perform emergency response, underground utility marking, and electrical troubleshooting for these facilities as needed. The proposed service agreements would authorize up to four optional renewal years of the contract without further Council action. This project would provide for ongoing park, streetscape, and facility maintenance and would not result in an expansion of use or capacity.

Public Agency Approving Project: Roseville City Council

Agency/Individual Carrying Out Project: City of Roseville Parks, Recreation & Libraries Department

Reason why this Project is Exempt: This project qualifies for a Class 1 Exemption as described in Section 15301 of the California Environmental Quality Act (CEQA) guidelines which states:

"Class 1 consists of the Repair, maintenance, ... or minor alteration of existing public facilities,involving negligible or no expansion of existing or former use.... Examples include but are not limited to: (a) Interior or exterior alterations involving such things as interior partitions, plumbing, and electrical conveyances..."

The project is generally confined to within existing City facilities and on City property and would not result in expansion of use. No environmentally sensitive resources are located within any of the properties; therefore the Class 1 exemption is applicable to the proposed project.

Lead Agency Contact Person: Brian Castelluccio, Parks Manager, Parks, Recreation & Libraries Department Services, 316 Vernon Street, Roseville, CA 95678. (916) 746-1755.

Signature: _____

A handwritten signature in cursive script, appearing to read "Jessica Lynch", is written over a horizontal line.

Jessica Lynch, Environmental Coordinator
City of Roseville

Date: 8/28/2024



COUNCIL COMMUNICATION

CC #: 3537
File #: 0203-04

Title: On-Call Exterior Lighting Maintenance and Repair (RFP 01-077) - Contract Purchase Agreements
Contact: Darci Carpenter 916-774-5702 drcarpenter@roseville.ca.us

Meeting Date: 9/18/2024
Item #: 7.3.

RECOMMENDATION TO COUNCIL

Staff recommends that the City Council adopt two resolutions authorizing the City Manager to execute contract purchase agreements with Vasko Electric, Inc. and Bear Electrical Solutions, Inc., to provide on-call exterior lighting maintenance and repair services for the combined total amount of \$350,000 for the first year. Staff also requests authorization to utilize the four optional renewal years of the contracts without further Council approval until the contract expires, contingent upon budget approval each year, or until City staff determines that continuing with the same vendor is not in the City's best interest.

BACKGROUND

In May of 2024, the Public Works Facility Maintenance Division issued Request for Proposals No. 01-077 to solicit proposals for exterior lighting maintenance, repair, and installation services on an as-needed basis. Five qualified companies submitted proposals, which were assessed based on overall quality, cost, qualifications, and experience. Bear Electric Solutions, Inc. and Vasko Electric, Inc. received the highest ratings, and staff recommends awarding contract purchase agreements to both companies.

FISCAL IMPACT

The total value of both contract purchase agreements is \$350,000 for the first year. Funding for these agreements is included in the Facility Services Fund Building Maintenance budget for FY2024-25. The contracts provide for up to four optional renewal years. Funds will be encumbered annually, subject to Council approval of each year's budget. Projected expenditures for FY2024-25 are \$350,000. Projected spending for the optional renewal years is as follows: FY2025-26, \$400,000; FY2026-27, \$450,000; FY2027-28, \$500,000; and FY2028-29, \$550,000.

ENVIRONMENTAL REVIEW

The proposed project involves the repair and maintenance of an existing facility. This activity is categorically exempt from CEQA as a Class 1 Exemption (State CEQA Guidelines Section 15301). The Exemption has been prepared and no further CEQA action is required.

CITY COUNCIL STRATEGIC PLAN/OVERARCHING GOALS

Goal E - Deliver exceptional city services

Respectfully Submitted,

Darci Carpenter, Administrative Technician

Jason Shykowski, Public Works Director



Dominick Casey, City Manager

ATTACHMENTS:

Description

Resolution 24-321

CPA 3004081 - Vasko Inc

Resolution 24-322

CPA 3004081 - Bear Inc

CEQA Exemption

RESOLUTION NO. 24-321

APPROVING A CONTRACT PURCHASE AGREEMENT, BY AND BETWEEN THE CITY OF ROSEVILLE AND VASKO ELECTRIC, INC., AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE

WHEREAS, a contract purchase agreement (3004081) for on-call exterior lighting maintenance, repairs, and installation services, by and between the City of Roseville and Vasko Electric, Inc., has been reviewed by the City Council; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that said agreement is approved and the City Manager is authorized to execute it on behalf of the City of Roseville.

BE IT FURTHER RESOLVED that the City Manager or his designee is authorized to execute four (4) additional one (1) year renewal without further City Council approval, provided that the applicable budget is approved by the City Council each year, or until City staff determines that continuing with the same vendor is not in the City's best interest.

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of _____, 2024, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk



Contract Purchase Agreement 3004081

Supplier Details:

Company Vasko Electric Inc
Contact Vince Linarez
Address 4300 Astoria St

Sacramento, CA 95838

Submit your response to:

Company City of Roseville
Contact Sue Jessup
Address Purchasing Division
311 Vernon St
Roseville, CA 95678
Phone (916) 746-1107
Fax (916) 746-1115
E-mail SJessup@roseville.ca.us

This Contract Purchase Agreement is sent for your review and acceptance. Notify the Buyer via email of any needed changes to the company name, address, and contact information. The Buyer will update the agreement prior to you signing the document.

Return signed copies of the agreement to the Buyer noted on the agreement. Alterations or modifications to the agreement are not allowed. Upon receipt of all necessary documents, the City will sign the agreement and return a fully executed copy to you. Receipt of the signed copy will be your notice to proceed with the work in accordance with the terms and conditions of the agreement. Work must not begin until the contract has been fully executed.

The following guidelines must be followed for the signature block on the agreement:

Sole proprietorship - **By owner**
Partnership - **Any general partner**
Corporation - **Two options:**

(1) A signature from the President and the corporate seal; **OR**

(2) One signature from the Chairman of the Board, President, or any Vice President **AND** one signature from the Secretary, any Assistant Secretary, Chief Financial Officer, or any Treasurer or Assistant Treasurer of the corporation

*General Manager, Office Manager and/or Sales Manager are not corporate officer titles. The agreement will be rejected if not signed in accordance with these guidelines.

Insurance requirements:

The City's insurance requirements are referenced on Attachment A of the agreement. By signing the agreement, you are confirming that your company has the minimum insurance limits required.



Contract Purchase Agreement 3004081

Agreement	3004081
Agreement Date	01-AUG-2024
Revision	0
Agreement Amount	225,000.00 USD

Invoice To **City of Roseville**
Accounts Payable
311 Vernon St
ROSEVILLE CA 95678

Phone: (916) 774-5488
Fax: (916) 784-3796
Email: accountspayable@roseville.ca.us

Supplier **Vasko Electric Inc**
 4300 Astoria St
 Sacramento, CA 95838

Phone: (916) 568-7700
Fax: (916) 568-7713
Email: vincel@vasko.com

Description of Labor, equipment and/or materials THE SERVICES CALLED FOR UNDER CITY OF ROSEVILLE REQUEST FOR PROPOSAL #01-077 AND CONTRACTOR'S PROPOSAL THERETO TITLED ON-CALL EXTERIOR LIGHTING MAINTENANCE, REPAIRS, AND INSTALLATION SERVICES DATED 6/19/2024 (HEREINAFTER "PROPOSAL"). THE TERMS AND SCOPE OF WORK OF CITY OF ROSEVILLE REQUEST FOR PROPOSAL #01-077 AND CONTRACTOR'S PROPOSAL ARE HEREIN MADE PART OF THIS SERVICE AGREEMENT AND FULLY INCORPORATED BY REFERENCE.

START DATE: EXECUTED AGREEMENT
 END DATE: ONE YEAR FROM THE DATE OF EXECUTION

PUBLIC WORKS DEPARTMENT CONTACT INFORMATION FOR QUESTIONS REGARDING THIS AGREEMENT:
 ERIK DIAB: (916) 580-7401, EDIAB@ROSEVILLE.CA.US;
 DARCI CARPENTER: (916) 774-5702, DRCARPENTER@ROSEVILLE.CA.US

*The total cost of this agreement is an approximate value only. The City cannot guarantee whatsoever the actual value of this agreement.

Customer #	Supplier #	Payment Terms	Freight Terms	FOB	Shipping Method
	10717	Net 30	Freight on Board at the destination	Destination	Best Method
Start Date	End Date	Confirm To			
Sue Jessup Phone 1-916-746-1107					

Attention: Total Cost not to exceed the agreement amount without prior approval of the Purchasing office.

Contract Terms and Conditions

1. To the fullest extent allowed by law, Contractor shall defend, indemnify, and save and hold harmless the City, its officers, agents, employees and volunteers from any claims, suits or actions of every name, kind and description brought forth, or on account of, injuries to or death of any person (including but not limited to workers and the public), or damage to property, resulting from or arising out of Contractor's willful misconduct or negligent act or omission while engaged in the performance of obligations or exercise of rights created by this Agreement, except those matters arising from City's sole or active negligence or willful misconduct. The parties intend that this provision shall be broadly construed. Contractor's responsibility for such defense and indemnity obligations shall survive the termination or completion of this Agreement for the full period of time allowed by law. The defense and indemnity obligations of this Agreement are undertaken in addition to, and shall not in any way be limited by, the insurance obligations contained in this Agreement.
2. Contractor is an independent contractor, and shall not be considered an officer, agent, or employee of the City.
3. Without the written consent of the City, this Agreement is not assignable by Contractor either in whole or in part.
4. Time is of the essence of this Agreement.
5. At any time during the term of this Agreement, the City has the right to terminate this Agreement, provided Contractor is given thirty (30) days written notice. City's termination shall be without further liability to City; however, Contractor shall be entitled to all costs reasonably incurred prior to the date of termination. Contractor acknowledges that City may terminate this Agreement should funds not be appropriated by its governing body to continue services under this Agreement.
6. This Agreement may only be amended or modified in writing. It is integrated and contains the complete understanding of the parties.
7. All equipment, supplies and services sold to the City of Roseville shall conform to the general safety orders of the State of California.
8. Unless notified to the contrary, in writing, the City assumes that the Contractor has accepted the work in accordance with the plans and specifications (if any) and agrees to do the work in compliance with this Agreement.
9. All prevailing wages and fair employment practices must be adhered to. For prevailing wage contracts over \$25,000, copies of certified payroll must be submitted with invoices. Prevailing wage rates may be obtained from the State Department of Industrial Relations and/or the following website address: <http://www.dir.ca.gov/dlsr/DPreWageDetermination.htm>. In compliance with Labor Code Section 1773.2, as may be amended from time to time, Contractor shall cause a copy of this website to be posted at each jobsite, as applicable.
10. Contractor agrees to the below insurance requirements:
 - a. Unless otherwise specified, the Contractor shall maintain the policies of insurance outlined in Attachment A, incorporated herein by this reference, in full force and effect during the term of this Agreement. The City of Roseville retains sole discretion in determining the types and proper levels of insurance coverage.
 - b. Form. Contractor shall submit a certificate evidencing such coverage for the period covered by this Agreement in a form satisfactory to Risk Management and the City Attorney, prior to undertaking any work hereunder. Any insurance written on a claims made basis is subject to the approval of Risk Management

and the City Attorney.

- c. **Additional Insureds.** Contractor shall also provide a separate endorsement or section of the policy showing City, its officers, agents, employees, and volunteers as additional insureds for each type of coverage (except Workers' Compensation) and for ongoing and completed operations. Such insurance shall specifically cover the contractual liability of Contractor. The additional insured coverage under the Contractor's policy shall be primary and noncontributory, as evidenced by a separate endorsement or section of the policy, and shall not seek contribution from City's insurance or self-insurance. In addition, the additional insured coverage shall be at least as broad as the Insurance Services Office (ISO) CG 20 01 Endorsement. Any available insurance proceeds in excess of the specified minimum insurance coverage requirements and limits shall be available to the additional insureds. Furthermore, the requirements for coverage and limits shall be:
 - (1) the minimum coverage and limits specified in this Agreement; or
 - (2) the full coverage and maximum limits of any insurance proceeds available to the named insureds, whichever is greater.
- d. **Cancellation/Modification.** Contractor shall provide thirty (30) days written notice to City prior to cancellation or modification of any insurance required by this Agreement.
- e. **Umbrella/Excess Insurance.** The limits of insurance required in this Agreement may be satisfied by a combination of primary and excess insurance. Any excess insurance shall contain or be endorsed to contain a provision that such coverage shall also apply on a primary and noncontributory basis for the benefit of City (if agreed to in a written contract) before City's own insurance shall be called upon to protect it as a named insured.
- f. **Subcontractors.** Contractor agrees to include in its contracts with all subcontractors the same requirements and provisions of this Agreement, including the indemnity and insurance requirements, to the extent they apply to the scope of the subcontractor's work. Furthermore, Contractor shall require its subcontractors to agree to be bound to Contractor and City in the same manner and to the same extent as Contractor is bound to City under this Agreement. Additionally, Contractor shall obligate its subcontractors to comply with these same provisions with respect to any tertiary subcontractor, regardless of tier. A copy of City's indemnity and insurance provisions will be furnished to the subcontractor or tertiary subcontractor upon request.
- g. **Self-Insured Retentions.** All self-insured retentions (SIR) must be disclosed to Risk Management for approval and shall not reduce the limits of liability. Policies containing any SIR provision shall provide or be endorsed to provide that the SIR may be satisfied by either the named insured or City. City reserves the right to obtain a full certified copy of any insurance policy and endorsements. The failure to exercise this right shall not constitute a waiver of such right.
- h. **Waiver of Subrogation.** Contractor hereby agrees to waive subrogation which any insurer of Contractor may acquire from Contractor by virtue of the payment of any loss under a Workers Compensation, Commercial General Liability or Automobile Liability policy. All Workers Compensation, Commercial General Liability and Automobile Liability policies shall be endorsed with a waiver of subrogation in favor of City, its officers, agents, employees and volunteers for all work performed by Contractor, its employees, agents and subcontractors.
- i. **Liability/Remedies.** Insurance coverage in the minimum amounts set forth herein shall not be construed to relieve Contractor of liability in excess of such coverage, nor shall it preclude City from taking such other actions as are available to it under any other provisions of this Agreement or law.

11. Contractor shall comply with all federal, state and local laws and ordinances, including but not limited to the City's storm water regulations, as may be applicable to the performance of services under this Agreement. Failure to comply with local ordinances may result in monetary fines and cancellation of this Agreement. Refer to www.roseville.ca.us/stormwater for links to more information on the City's storm water regulations.
12. In the event that the terms of any attachment or exhibit conflict with any terms of this Agreement, the terms of this Agreement shall control.
13. This Agreement may be executed in one or more counterparts, each of which shall be deemed an original, but all of which together shall constitute one and the same instrument. In the event that any signature is delivered by facsimile transmission or by e-mail delivery of a ".pdf" format data file, such signature shall create a valid and binding obligation of the party executing (or on whose behalf such signature is executed) with the same force and effect as if such facsimile or ".pdf" signature page were an original thereof.
14. If either party commences any legal action against the other party arising out of this Agreement or the performance thereof, the prevailing party in such action shall be entitled to recover its reasonable litigation expenses, including but not limited to, court costs, expert witness fees, discovery expenses, and attorneys' fees. Any action arising out of this Agreement shall be brought in Placer County, California, regardless of where else venue may lie. This Agreement shall be governed by and construed in accordance with the laws of the State of California.
15. This Agreement shall be binding upon the heirs, successors, executors, administrators and assigns of the respective parties hereto.
16. If any of the provisions contained in this Agreement are for any reason held invalid or unenforceable, such holding shall not affect the remaining provisions or the validity and enforceability of the Agreement as a whole.
17. For purposes of this Agreement, the terms "Contractor," "Consultant," and "Supplier" are used interchangeably.
18. No contractor or subcontractor may work on a public works project unless registered with the Department of Industrial Relations pursuant to Labor Code section 1725.5. During the performance of this agreement, Contractor and its subcontractors shall have a continuing legal obligation to maintain current registration with the Department of Industrial Relations. Contractor is hereby notified that this project is subject to compliance monitoring and enforcement by the Department of Industrial Relations.
19. Vehicles with a gross vehicle weight rating (GVWR) greater than 8,500 lbs. and light-duty package delivery vehicles operated in California may be subject to the California Air Resources Board (CARB) Advanced Clean Fleets regulations. Such vehicles may therefore be subject to requirements to reduce emissions and air pollutants. For more information, visit the CARB Advanced Clean Fleet webpage at <https://ww2.arb.ca.gov/our-work/programs/advanced-clean-fleets>.
20. Contractor/consultant's duties and services under this agreement shall not include preparing or assisting the public entity with any portion of the public entity's preparation of a request for proposals, request for qualifications, or any other solicitation regarding a subsequent or additional contract with the public entity. The public entity entering this agreement shall at all times retain responsibility for public contracting, including with respect to any subsequent phase of this project. Contractor/consultant's participation in the planning, discussions, or drawing of project plans or specifications, if any, shall be limited to conceptual, preliminary, or initial plans or specifications. Contractor/consultant shall cooperate with the public entity to ensure that all bidders for a subsequent contract on any subsequent phase of this project have access to the same information, including all conceptual, preliminary, or initial plans or specifications prepared by contractor pursuant to this agreement.
21. Contractor must submit all claims as defined in and in accordance with the claim

resolution process set forth in Section 9204 of the Public Contract Code. Each such claim must be sent to the City by registered mail or certified mail with return receipt requested and must contain reasonable documentation to support the claim. All claims must be received prior to acceptance of the work.

22. Contractor certifies that Contractor, its employees, directors, officers, agents, subcontractors, vendors, and volunteers are not presently debarred, excluded, suspended, declared ineligible, voluntarily excluded, or proposed for debarment, exclusion, suspension, or ineligibility by any federal, state, or local department or agency.
23. The Levine Act (Govt. Code, Section 84308) requires a Party (and its agent(s), if any) to a Proceeding before the City of Roseville that involves any action or consideration related to their contract, license, permit, or other entitlement for use, to disclose any campaign contributions made to City elected or appointed officers totaling more than \$250 within the twelve (12) months prior to the City decision and while a proceeding is pending, and includes certain prohibitions on contribution activity thereafter. If applicable campaign contributions have been made by Contractor and/or its agent(s), Contractor is responsible for compliance, including for its disclosure obligations, if any, as further described at: https://www.roseville.ca.us/government/departments/city_clerk/transparency/levine_act.
24. This Agreement may be amended via change order, but only if such change order is made in writing, approved by the City, and signed by both parties.
25. CONTRACTOR agrees to defend and indemnify CITY if, despite the parties intent and practice, any venue, agency, or court with competent jurisdiction determines that CONTRACTOR and/or any of its agents, officers, employees, volunteers, independent contractors, or subcontractors, are characterized as employee(s) of CITY.

CONTRACTOR and CITY agree that: (a) CONTRACTOR is free from the control and direction of CITY in connection with the performance of the work; (b) CONTRACTOR is providing services directly to CITY; (c) CONTRACTOR has and will maintain at all relevant times a business license; (d) CONTRACTOR maintains a business location that is separate from CITY; (e) CONTRACTOR is customarily engaged in an independently established business of the same nature as that involved in the work performed hereunder; (f) CONTRACTOR actually contracts with other businesses to provide the same or similar services and maintains a clientele without restrictions from CITY; (g) CONTRACTOR advertises and holds itself out to the public as available to provide the same or similar services; (h) CONTRACTOR provides its own tools, vehicles, and equipment to perform the services; (i) CONTRACTOR has negotiated its own rates; (j) CONTRACTOR set its own hours and location of work in accomplishing CITY's on-call needs; and (k) CONTRACTOR has the right to control the manner and means of accomplishing the result desired and exercises its own expert independent judgement.

The supplier named hereon by the acceptance of this order agrees to the provisions of this document titled "Contract Purchase Agreement" and all accompanying terms, conditions, and attachments.

Roseville Business License No. 00500658
Contractor License No. 471434
DIR Registration No. 1000002164

Check mark the applicable company type below:

☒ Corporation
☐ Limited Liability Company
☐ Partnership
☐ Sole Proprietor

*City Reserves the right to withhold any payments to contractor in the event of noncompliance with insurance requirements or if required by law.
Construction T&C
REV 3/21/24 JS*

**ATTACHMENT A
HUMAN RESOURCES/RISK MANAGEMENT DIVISION
INSURANCE REQUIREMENTS
AGREEMENT OVER FORMAL BID LIMIT OR INVOLVING HIGH RISK ACTIVITIES**

General - Required Coverage/Documentation

- General Liability: \$1 Million per occurrence /\$2 Million aggregate
- Automobile Liability: \$1 Million combined single limit
- Workers' Compensation: Statutory *Must provide a Waiver of subrogation
- Additional Insured Endorsement (AIE) - General Liability policy: CG 20 38 04 13 or an equivalent, blanket endorsement or section of the policy. Endorsement shall cover the City of Roseville, its officers, agents, employees and volunteers as additional insured.
- Policies must be primary and non-contributory
- A 30 day notice of cancellation must be provided
- List certificate holder as: The City of Roseville - Insurance Compliance, PO Box 100085-R1, Duluth, GA 30096

Additional Liability/Insurance Requirements if required by Agreement (and marked below):

Construction: X

General Liability:
\$2 Million/occurrence
\$4 Million aggregate

Design Professional:

General Liability:
\$2 Million/occurrence
\$4 Million aggregate
Professional Liability:
\$2 Million/occurrence

Professional Consultant:

Professional Liability:
\$1 Million/occurrence

IT Services:

Professional Liability:
\$1 Million/occurrence
No auto required
Cyber Liability:
\$1 Million/occurrence

Hazardous Materials:

Pollution Liability:
\$1 Million/occurrence

Special Events/Caterers-Vendors:

No auto required
No workers' comp required

Professional Counseling/ Psychological:

Professional Liability:
\$1 Million/occurrence
No auto required

Pyrotechnics: _____
General Liability:
\$5 Million/occurrence
\$10 Million aggregate
Auto - \$2 Million/occurrence

Chemical/Environmental: _____
General Liability:
\$3 Million/occurrence
\$6 Million aggregate
Pollution – \$2 Million/Occurrence
Auto - \$2 Million/Occurrence

Insurance Submission Process

The City of Roseville Human Resources/Risk Management Department uses a service called EBIX to manage our insurance certificate tracking.

How It Works

- The vendor's contact information is entered into EBIX. EBIX will contact the vendor to request proof of insurance.
- The Vendor can forward the request to their Insurance Agent(s) if necessary.
- Vendor/Insurance Agent submits insurance to EBIX by email to roseville@ebix.com or by fax to (770) 325-5727. After faxing or emailing the certificate, please DO NOT send the certificate by mail to EBIX. Please do not mail, email or fax any certificates to the City of Roseville.
- Once submitted, EBIX reviews the insurance documentation. If there are deficiencies, EBIX will send a follow up letter or email requesting additional information.

Questions Regarding Insurance Submission: Contact EBIX at (951) 652-4239
Questions Regarding Insurance Requirements Contact Risk Management at (916) 774-5202

Supplier

Signature: Andrew Vasko

Print Name: ANDREW VASKO

Title: VICE PRESIDENT

Date: 8/19/24

Supplier

Signature: _____

Print Name: _____

Title: _____

Date: _____

City of Roseville, A Municipal Corporation

Signature: _____

Print Name: **Dominick Casey**

Title: **City Manager**

Date: _____



April, 2022

RE: Contractor and Grantee Compliance with Economic Sanctions Imposed in Response to Russia's Actions in Ukraine

Dear Vendor:

On March 4, 2022, Governor Gavin Newsom issued Executive Order N-6-22 (EO) regarding sanctions in response to Russian aggression in Ukraine. The EO is located at <https://www.gov.ca.gov/wp-content/uploads/2022/03/3.4.22-Russia-Ukraine-Executive-Order.pdf>.

The EO directs all agencies and departments that are subject to the Governor's authority to take certain immediate steps, including notifying all contractors and grantees of their obligations to comply with existing economic sanctions imposed by the U.S. government in response to Russia's actions in Ukraine, as well as any sanctions imposed under state law.

This correspondence serves as a notice under the EO that as a contractor or grantee, compliance with the economic sanctions imposed in response to Russia's actions in Ukraine is required, including with respect to, but not limited to, the federal executive orders identified in the EO and the sanctions identified on the U.S. Department of the Treasury website (<https://home.treasury.gov/policy-issues/financial-sanctions/sanctions-programs-and-country-information/ukraine-russia-related-sanctions>). Failure to comply may result in the termination of contracts or grants, as applicable.

Please note that for any agreements or grants valued at \$5 million or more you must report to the City of Roseville your compliance with economic sanctions including steps you have taken in response to Russia's actions in Ukraine, including, but not limited to, desisting from making new investments in, or engaging in financial transactions with, Russian entities, not transferring technology to Russia or Russian entities, and directly providing support to the government and people of Ukraine.

Sincerely,

DocuSigned by:

Shannon Wiest

4/25/2022

A3035660A19747F

Shannon Wiest
City of Roseville

Purchasing and Warehouse Manager

RESOLUTION NO. 24-322

APPROVING A CONTRACT PURCHASE AGREEMENT, BY AND BETWEEN THE CITY OF ROSEVILLE AND BEAR ELECTRICAL SOLUTIONS, INC., AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE

WHEREAS, a contract purchase agreement (3004080) for on-call exterior lighting maintenance, repairs, and installation services, by and between the City of Roseville and Bear Electrical Solutions, Inc., has been reviewed by the City Council; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that said agreement is approved and the City Manager is authorized to execute it on behalf of the City of Roseville.

BE IT FURTHER RESOLVED that the City Manager or his designee is authorized to execute four (4) additional one (1) year renewal without further City Council approval, provided that the applicable budget is approved by the City Council each year, or until City staff determines that continuing with the same vendor is not in the City's best interest.

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of _____, 2024, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk



Contract Purchase Agreement 3004080

Supplier Details:

Company Bear Electrical Solutions Inc
Contact Robert Asuncion
Address 1252 State St

Alviso, CA 95002

Submit your response to:

Company City of Roseville
Contact Sue Jessup
Address Purchasing Division
311 Vernon St
Roseville, CA 95678
Phone (916) 746-1107
Fax (916) 746-1115
E-mail SJessup@roseville.ca.us

This Contract Purchase Agreement is sent for your review and acceptance. Notify the Buyer via email of any needed changes to the company name, address, and contact information. The Buyer will update the agreement prior to you signing the document.

Return signed copies of the agreement to the Buyer noted on the agreement. Alterations or modifications to the agreement are not allowed. Upon receipt of all necessary documents, the City will sign the agreement and return a fully executed copy to you. Receipt of the signed copy will be your notice to proceed with the work in accordance with the terms and conditions of the agreement. Work must not begin until the contract has been fully executed.

The following guidelines must be followed for the signature block on the agreement:

Sole proprietorship - By owner

Partnership - Any general partner

Corporation - Two options:

(1) A signature from the President and the corporate seal; OR

(2) One signature from the Chairman of the Board, President, or any Vice President AND one signature from the Secretary, any Assistant Secretary, Chief Financial Officer, or any Treasurer or Assistant Treasurer of the corporation

*General Manager, Office Manager and/or Sales Manager are not corporate officer titles. The agreement will be rejected if not signed in accordance with these guidelines.

Insurance requirements:

The City's insurance requirements are referenced on Attachment A of the agreement. By signing the agreement, you are confirming that your company has the minimum insurance limits required.



Contract Purchase Agreement 3004080

Agreement	3004080
Agreement Date	01-AUG-2024
Revision	0
Agreement Amount	125,000.00 USD

Invoice To **City of Roseville**
Accounts Payable
311 Vernon St
ROSEVILLE CA 95678

Phone: (916) 774-5488
Fax: (916) 784-3796
Email: accountspayable@roseville.ca.us

Supplier **Bear Electrical Solutions Inc**
1252 State St

Alviso, CA 95002

Phone: ()
Fax: ()
Email: estimating@bear-electrical.com

Description of Labor, equipment and/or materials THE SERVICES CALLED FOR UNDER CITY OF ROSEVILLE REQUEST FOR PROPOSAL #01-077 AND CONTRACTOR'S PROPOSAL THERETO TITLED ON-CALL EXTERIOR LIGHTING MAINTENANCE, REPAIRS, AND INSTALLATION SERVICES DATED 6/19/2024 (HEREINAFTER "PROPOSAL"). THE TERMS AND SCOPE OF WORK OF CITY OF ROSEVILLE REQUEST FOR PROPOSAL #01-077 AND CONTRACTOR'S PROPOSAL ARE HEREIN MADE PART OF THIS SERVICE AGREEMENT AND FULLY INCORPORATED BY REFERENCE.

ALL WORK MUST BE QUOTED AND APPROVED IN ADVANCE BY ERIK DIAB

START DATE: EXECUTED AGREEMENT
END DATE: ONE YEAR FROM THE DATE OF EXECUTION

PUBLIC WORKS DEPARTMENT CONTACT INFORMATION FOR QUESTIONS REGARDING THIS AGREEMENT:

ERIK DIAB: (916) 580-7401, EDIAB@ROSEVILLE.CA.US;
DARCI CARPENTER: (916) 774-5702, DRCARPENTER@ROSEVILLE.CA.US

*The total cost of this agreement is an approximate value only. The City cannot guarantee whatsoever the actual value of this agreement.

Customer #	Supplier #	Payment Terms	Freight Terms	FOB	Shipping Method
	15746	Net 30	Freight on Board at the destination	Destination	Best Method
Start Date	End Date		Confirm To		
Sue Jessup Phone 1-916-746-1107					

Attention: Total Cost not to exceed the agreement amount without prior approval of the Purchasing office.

Contract Terms and Conditions

1. To the fullest extent allowed by law, Contractor shall defend, indemnify, and save and hold harmless the City, its officers, agents, employees and volunteers from any claims, suits or actions of every name, kind and description brought forth, or on account of, injuries to or death of any person (including but not limited to workers and the public), or damage to property, resulting from or arising out of Contractor's willful misconduct or negligent act or omission while engaged in the performance of obligations or exercise of rights created by this Agreement, except those matters arising from City's sole or active negligence or willful misconduct. The parties intend that this provision shall be broadly construed. Contractor's responsibility for such defense and indemnity obligations shall survive the termination or completion of this Agreement for the full period of time allowed by law. The defense and indemnity obligations of this Agreement are undertaken in addition to, and shall not in any way be limited by, the insurance obligations contained in this Agreement.
2. Contractor is an independent contractor, and shall not be considered an officer, agent, or employee of the City.
3. Without the written consent of the City, this Agreement is not assignable by Contractor either in whole or in part.
4. Time is of the essence of this Agreement.
5. At any time during the term of this Agreement, the City has the right to terminate this Agreement, provided Contractor is given thirty (30) days written notice. City's termination shall be without further liability to City; however, Contractor shall be entitled to all costs reasonably incurred prior to the date of termination. Contractor acknowledges that City may terminate this Agreement should funds not be appropriated by its governing body to continue services under this Agreement.
6. This Agreement may only be amended or modified in writing. It is integrated and contains the complete understanding of the parties.
7. All equipment, supplies and services sold to the City of Roseville shall conform to the general safety orders of the State of California.
8. Unless notified to the contrary, in writing, the City assumes that the Contractor has accepted the work in accordance with the plans and specifications (if any) and agrees to do the work in compliance with this Agreement.
9. All prevailing wages and fair employment practices must be adhered to. For prevailing wage contracts over \$25,000, copies of certified payroll must be submitted with invoices. Prevailing wage rates may be obtained from the State Department of Industrial Relations and/or the following website address: <http://www.dir.ca.gov/dlsr/DPreWageDetermination.htm>. In compliance with Labor Code Section 1773.2, as may be amended from time to time, Contractor shall cause a copy of this website to be posted at each jobsite, as applicable.
10. Contractor agrees to the below insurance requirements:
 - a. Unless otherwise specified, the Contractor shall maintain the policies of insurance outlined in Attachment A, incorporated herein by this reference, in full force and effect during the term of this Agreement. The City of Roseville retains sole discretion in determining the types and proper levels of insurance coverage.
 - b. Form. Contractor shall submit a certificate evidencing such coverage for the period covered by this Agreement in a form satisfactory to Risk Management and the City Attorney, prior to undertaking any work hereunder. Any insurance written on a claims made basis is subject to the approval of Risk Management

and the City Attorney.

- c. **Additional Insureds.** Contractor shall also provide a separate endorsement or section of the policy showing City, its officers, agents, employees, and volunteers as additional insureds for each type of coverage (except Workers' Compensation) and for ongoing and completed operations. Such insurance shall specifically cover the contractual liability of Contractor. The additional insured coverage under the Contractor's policy shall be primary and noncontributory, as evidenced by a separate endorsement or section of the policy, and shall not seek contribution from City's insurance or self-insurance. In addition, the additional insured coverage shall be at least as broad as the Insurance Services Office (ISO) CG 20 01 Endorsement. Any available insurance proceeds in excess of the specified minimum insurance coverage requirements and limits shall be available to the additional insureds. Furthermore, the requirements for coverage and limits shall be:
 - (1) the minimum coverage and limits specified in this Agreement; or
 - (2) the full coverage and maximum limits of any insurance proceeds available to the named insureds, whichever is greater.
- d. **Cancellation/Modification.** Contractor shall provide thirty (30) days written notice to City prior to cancellation or modification of any insurance required by this Agreement.
- e. **Umbrella/Excess Insurance.** The limits of insurance required in this Agreement may be satisfied by a combination of primary and excess insurance. Any excess insurance shall contain or be endorsed to contain a provision that such coverage shall also apply on a primary and noncontributory basis for the benefit of City (if agreed to in a written contract) before City's own insurance shall be called upon to protect it as a named insured.
- f. **Subcontractors.** Contractor agrees to include in its contracts with all subcontractors the same requirements and provisions of this Agreement, including the indemnity and insurance requirements, to the extent they apply to the scope of the subcontractor's work. Furthermore, Contractor shall require its subcontractors to agree to be bound to Contractor and City in the same manner and to the same extent as Contractor is bound to City under this Agreement. Additionally, Contractor shall obligate its subcontractors to comply with these same provisions with respect to any tertiary subcontractor, regardless of tier. A copy of City's indemnity and insurance provisions will be furnished to the subcontractor or tertiary subcontractor upon request.
- g. **Self-Insured Retentions.** All self-insured retentions (SIR) must be disclosed to Risk Management for approval and shall not reduce the limits of liability. Policies containing any SIR provision shall provide or be endorsed to provide that the SIR may be satisfied by either the named insured or City. City reserves the right to obtain a full certified copy of any insurance policy and endorsements. The failure to exercise this right shall not constitute a waiver of such right.
- h. **Waiver of Subrogation.** Contractor hereby agrees to waive subrogation which any insurer of Contractor may acquire from Contractor by virtue of the payment of any loss under a Workers Compensation, Commercial General Liability or Automobile Liability policy. All Workers Compensation, Commercial General Liability and Automobile Liability policies shall be endorsed with a waiver of subrogation in favor of City, its officers, agents, employees and volunteers for all work performed by Contractor, its employees, agents and subcontractors.
- i. **Liability/Remedies.** Insurance coverage in the minimum amounts set forth herein shall not be construed to relieve Contractor of liability in excess of such coverage, nor shall it preclude City from taking such other actions as are available to it under any other provisions of this Agreement or law.

11. Contractor shall comply with all federal, state and local laws and ordinances, including but not limited to the City's storm water regulations, as may be applicable to the performance of services under this Agreement. Failure to comply with local ordinances may result in monetary fines and cancellation of this Agreement. Refer to www.roseville.ca.us/stormwater for links to more information on the City's storm water regulations.
12. In the event that the terms of any attachment or exhibit conflict with any terms of this Agreement, the terms of this Agreement shall control.
13. This Agreement may be executed in one or more counterparts, each of which shall be deemed an original, but all of which together shall constitute one and the same instrument. In the event that any signature is delivered by facsimile transmission or by e-mail delivery of a ".pdf" format data file, such signature shall create a valid and binding obligation of the party executing (or on whose behalf such signature is executed) with the same force and effect as if such facsimile or ".pdf" signature page were an original thereof.
14. If either party commences any legal action against the other party arising out of this Agreement or the performance thereof, the prevailing party in such action shall be entitled to recover its reasonable litigation expenses, including but not limited to, court costs, expert witness fees, discovery expenses, and attorneys' fees. Any action arising out of this Agreement shall be brought in Placer County, California, regardless of where else venue may lie. This Agreement shall be governed by and construed in accordance with the laws of the State of California.
15. This Agreement shall be binding upon the heirs, successors, executors, administrators and assigns of the respective parties hereto.
16. If any of the provisions contained in this Agreement are for any reason held invalid or unenforceable, such holding shall not affect the remaining provisions or the validity and enforceability of the Agreement as a whole.
17. For purposes of this Agreement, the terms "Contractor," "Consultant," and "Supplier" are used interchangeably.
18. No contractor or subcontractor may work on a public works project unless registered with the Department of Industrial Relations pursuant to Labor Code section 1725.5. During the performance of this agreement, Contractor and its subcontractors shall have a continuing legal obligation to maintain current registration with the Department of Industrial Relations. Contractor is hereby notified that this project is subject to compliance monitoring and enforcement by the Department of Industrial Relations.
19. Vehicles with a gross vehicle weight rating (GVWR) greater than 8,500 lbs. and light-duty package delivery vehicles operated in California may be subject to the California Air Resources Board (CARB) Advanced Clean Fleets regulations. Such vehicles may therefore be subject to requirements to reduce emissions and air pollutants. For more information, visit the CARB Advanced Clean Fleet webpage at <https://ww2.arb.ca.gov/our-work/programs/advanced-clean-fleets>.
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21. Contractor must submit all claims as defined in and in accordance with the claim

resolution process set forth in Section 9204 of the Public Contract Code. Each such claim must be sent to the City by registered mail or certified mail with return receipt requested and must contain reasonable documentation to support the claim. All claims must be received prior to acceptance of the work.

22. Contractor certifies that Contractor, its employees, directors, officers, agents, subcontractors, vendors, and volunteers are not presently debarred, excluded, suspended, declared ineligible, voluntarily excluded, or proposed for debarment, exclusion, suspension, or ineligibility by any federal, state, or local department or agency.
23. The Levine Act (Govt. Code, Section 84308) requires a Party (and its agent(s), if any) to a Proceeding before the City of Roseville that involves any action or consideration related to their contract, license, permit, or other entitlement for use, to disclose any campaign contributions made to City elected or appointed officers totaling more than \$250 within the twelve (12) months prior to the City decision and while a proceeding is pending, and includes certain prohibitions on contribution activity thereafter. If applicable campaign contributions have been made by Contractor and/or its agent(s), Contractor is responsible for compliance, including for its disclosure obligations, if any, as further described at: https://www.roseville.ca.us/government/departments/city_clerk/transparency/levine_act.
24. This Agreement may be amended via change order, but only if such change order is made in writing, approved by the City, and signed by both parties.
25. CONTRACTOR agrees to defend and indemnify CITY if, despite the parties intent and practice, any venue, agency, or court with competent jurisdiction determines that CONTRACTOR and/or any of its agents, officers, employees, volunteers, independent contractors, or subcontractors, are characterized as employee(s) of CITY.

CONTRACTOR and CITY agree that: (a) CONTRACTOR is free from the control and direction of CITY in connection with the performance of the work; (b) CONTRACTOR is providing services directly to CITY; (c) CONTRACTOR has and will maintain at all relevant times a business license; (d) CONTRACTOR maintains a business location that is separate from CITY; (e) CONTRACTOR is customarily engaged in an independently established business of the same nature as that involved in the work performed hereunder; (f) CONTRACTOR actually contracts with other businesses to provide the same or similar services and maintains a clientele without restrictions from CITY; (g) CONTRACTOR advertises and holds itself out to the public as available to provide the same or similar services; (h) CONTRACTOR provides its own tools, vehicles, and equipment to perform the services; (i) CONTRACTOR has negotiated its own rates; (j) CONTRACTOR set its own hours and location of work in accomplishing CITY's on-call needs; and (k) CONTRACTOR has the right to control the manner and means of accomplishing the result desired and exercises its own expert independent judgement.

The supplier named hereon by the acceptance of this order agrees to the provisions of this document titled "Contract Purchase Agreement" and all accompanying terms, conditions, and attachments.

Roseville Business License No. 00849680

Contractor License No. 982079

DIR Registration No. 1000002158

Check mark the applicable company type below:

☒ Corporation
☐ Limited Liability Company
☐ Partnership
☐ Sole Proprietor

*City Reserves the right to withhold any payments to contractor in the event of noncompliance with insurance requirements or if required by law.
Construction T&C
REV 3/21/24 JS*

**ATTACHMENT A
HUMAN RESOURCES/RISK MANAGEMENT DIVISION
INSURANCE REQUIREMENTS
AGREEMENT OVER FORMAL BID LIMIT OR INVOLVING HIGH RISK ACTIVITIES**

General - Required Coverage/Documentation

- General Liability: \$1 Million per occurrence /\$2 Million aggregate
- Automobile Liability: \$1 Million combined single limit
- Workers' Compensation: Statutory *Must provide a Waiver of subrogation
- Additional Insured Endorsement (AIE) - General Liability policy: CG 20 38 04 13 or an equivalent, blanket endorsement or section of the policy. Endorsement shall cover the City of Roseville, its officers, agents, employees and volunteers as additional insured.
- Policies must be primary and non-contributory
- A 30 day notice of cancellation must be provided
- List certificate holder as: The City of Roseville - Insurance Compliance, PO Box 100085-R1, Duluth, GA 30096

Additional Liability/Insurance Requirements if required by Agreement (and marked below):

Construction: X

General Liability:
\$2 Million/occurrence
\$4 Million aggregate

Design Professional:

General Liability:
\$2 Million/occurrence
\$4 Million aggregate
Professional Liability:
\$2 Million/occurrence

Professional Consultant:

Professional Liability:
\$1 Million/occurrence

IT Services:

Professional Liability:
\$1 Million/occurrence
No auto required
Cyber Liability:
\$1 Million/occurrence

Hazardous Materials:

Pollution Liability:
\$1 Million/occurrence

Special Events/Caterers-Vendors:

No auto required
No workers' comp required

Professional Counseling/ Psychological:

Professional Liability:
\$1 Million/occurrence
No auto required

Pyrotechnics:_____
General Liability:
\$5 Million/occurrence
\$10 Million aggregate
Auto - \$2 Million/occurrence

Chemical/Environmental:_____
General Liability:
\$3 Million/occurrence
\$6 Million aggregate
Pollution – \$2 Million/Occurrence
Auto - \$2 Million/Occurrence

Insurance Submission Process

The City of Roseville Human Resources/Risk Management Department uses a service called EBIX to manage our insurance certificate tracking.

How It Works

- The vendor's contact information is entered into EBIX. EBIX will contact the vendor to request proof of insurance.
- The Vendor can forward the request to their Insurance Agent(s) if necessary.
- Vendor/Insurance Agent submits insurance to EBIX by email to roseville@ebix.com or by fax to (770) 325-5727. After faxing or emailing the certificate, please DO NOT send the certificate by mail to EBIX. Please do not mail, email or fax any certificates to the City of Roseville.
- Once submitted, EBIX reviews the insurance documentation. If there are deficiencies, EBIX will send a follow up letter or email requesting additional information.

Questions Regarding Insurance Submission: Contact EBIX at (951) 652-4239
Questions Regarding Insurance Requirements Contact Risk Management at (916) 774-5202

Supplier

Signature: 

Print Name: Andrew Bader

Title: CFO/COO

Date: August 3, 2024

Supplier

Signature: 

Print Name: Robert Asuncion

Title: Vice President

Date: August 3, 2024

City of Roseville, A Municipal Corporation

Signature: _____

Print Name: **Dominick Casey**

Title: **City Manager**

Date: _____



April, 2022

RE: Contractor and Grantee Compliance with Economic Sanctions Imposed in Response to Russia's Actions in Ukraine

Dear Vendor:

On March 4, 2022, Governor Gavin Newsom issued Executive Order N-6-22 (EO) regarding sanctions in response to Russian aggression in Ukraine. The EO is located at <https://www.gov.ca.gov/wp-content/uploads/2022/03/3.4.22-Russia-Ukraine-Executive-Order.pdf>.

The EO directs all agencies and departments that are subject to the Governor's authority to take certain immediate steps, including notifying all contractors and grantees of their obligations to comply with existing economic sanctions imposed by the U.S. government in response to Russia's actions in Ukraine, as well as any sanctions imposed under state law.

This correspondence serves as a notice under the EO that as a contractor or grantee, compliance with the economic sanctions imposed in response to Russia's actions in Ukraine is required, including with respect to, but not limited to, the federal executive orders identified in the EO and the sanctions identified on the U.S. Department of the Treasury website (<https://home.treasury.gov/policy-issues/financial-sanctions/sanctions-programs-and-country-information/ukraine-russia-related-sanctions>). Failure to comply may result in the termination of contracts or grants, as applicable.

Please note that for any agreements or grants valued at \$5 million or more you must report to the City of Roseville your compliance with economic sanctions including steps you have taken in response to Russia's actions in Ukraine, including, but not limited to, desisting from making new investments in, or engaging in financial transactions with, Russian entities, not transferring technology to Russia or Russian entities, and directly providing support to the government and people of Ukraine.

Sincerely,

DocuSigned by:

Shannon Wiest

4/25/2022

A3035680A19747F

Shannon Wiest

City of Roseville

Purchasing and Warehouse Manager



Notice of Exemption

To: Placer County Clerk
Recorder's Office
2954 Richardson Drive
Auburn, CA 95603

From: City of Roseville
Development Services Dept.
311 Vernon Street
Roseville, CA 95678

Project Title: On Call Exterior Lighting Maintenance, Installation, and Repair Services

Project Location(s): City-owned and operated facilities

Project Description: Public Works staff recommends Council adopt two resolutions to execute service agreements to provide on-call exterior lighting maintenance and repair services on an as-needed basis at multiple City-owned and operated locations throughout the city. The agreements would also authorize up to four optional renewal years of the contract without further Council action. This project would provide for ongoing building and facility maintenance and would not result in an expansion of use or capacity.

Public Agency Approving Project: Roseville City Council

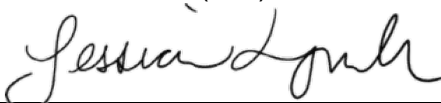
Agency/Individual Carrying Out Project: City of Roseville Public Works Department

Reason why this Project is Exempt: This project qualifies for a Class 1 Exemption as described in Section 15301 of the California Environmental Quality Act (CEQA) guidelines which states:

"Class 1 consists of the Repair, maintenance, ... or minor alteration of existing public facilities,involving negligible or no expansion of existing or former use.... Examples include but are not limited to: (a) Interior or exterior alterations involving such things as interior partitions, plumbing, and electrical conveyances..."

The project is generally confined to within existing City facilities and on City property and would not result in expansion of use. No environmentally sensitive resources are located within any of the properties; therefore the Class 1 exemption is applicable to the proposed project.

Lead Agency Contact Person: Darci Carpenter, Public Works Department – Facility Services, 2005 Hilltop Circle, Roseville, CA 95747. (916) 774-5702.

Signature: 
Jessica Lynch, Environmental Coordinator
City of Roseville

Date: 8/16/2024



COUNCIL COMMUNICATION

CC #: 3540
File #: 0203-04

Title: Fire Alarm & Sprinkler System Services (RFP 01-078) - Contract Purchase Agreement
Contact: Darci Carpenter 916-774-5702 drcarpenter@roseville.ca.us

Meeting Date: 9/18/2024
Item #: 7.4.

RECOMMENDATION TO COUNCIL

Staff recommends that the City Council adopt a resolution authorizing the City Manager to execute a contract purchase agreement with Sierra Building Systems Inc., a Low Voltage Integrator, to provide fire system services.

Staff also requests authorization to utilize the four optional renewal years of the contract without further Council approvals until the contract expires, contingent upon budget approval each year, or until City staff determines that continuing with the same vendor is not in the City's best interest.

BACKGROUND

The Public Works Department released Request for Proposals No. 01-077 for On Call Fire Alarm & Sprinkler System Services in June of 2024 to solicit proposals to provide the City with inspection, testing, maintenance and repairs of fire systems on an as-needed basis at a number of locations. Two qualified proposals were submitted. The proposals were evaluated on overall proposal, cost, qualifications, and experience. Sierra Building Systems rated the highest, and staff is recommending they are awarded a service agreement.

FISCAL IMPACT

The value of this contract purchase agreement totals \$350,000. Funding for the agreement is included in the FY2024-25 budget in the Facility Services Fund and Facility Rehabilitation Fund. The contract purchase agreement allows for up to four optional renewal years. The funds will be encumbered one year at a time pending Council approval of the budget for each year. Projected spending for FY2024-25 is \$350,000. Projected spending for the optional renewal years is as follows: FY2025-26, \$400,000; FY 2026-27, \$450,000; FY2027-28, \$500,000; and FY2028-29, \$550,000.

ENVIRONMENTAL REVIEW

The proposed project involves the repair and maintenance of an existing facility. This activity is categorically exempt from CEQA as a Class 1 Exemption (State CEQA Guidelines Section 15301). The Exemption has been prepared and no further CEQA action is required.

CITY COUNCIL STRATEGIC PLAN/OVERARCHING GOALS

Goal E - Deliver exceptional city services

Respectfully Submitted,

Darci Carpenter, Administrative Technician

Jason Shykowski, Public Works Director



Dominick Casey, City Manager

ATTACHMENTS:

Description

Resolution 24-323

CPA 3004085 - Sierra Building Sys Inc

CEQA Exemption

RESOLUTION NO. 24-323

APPROVING A CONTRACT PURCHASE AGREEMENT, BY AND BETWEEN THE CITY OF ROSEVILLE AND SIERRA BUILDING SYSTEMS, INC., A LOW VOLTAGE INTEGRATOR, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE

WHEREAS, a contract purchase agreement (3004085) for on-call fire alarm and sprinkler system services, by and between the City of Roseville and Sierra Building Systems, Inc., a Low Voltage Integrator, has been reviewed by the City Council; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that said agreement is approved and the City Manager is authorized to execute it on behalf of the City of Roseville.

BE IT FURTHER RESOLVED that the City Manager or his designee is authorized to execute four (4) additional one (1) year renewal without further City Council approval, provided that the applicable budget is approved by the City Council each year, or until City staff determines that continuing with the same vendor is not in the City's best interest.

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of _____, 2024, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk



Contract Purchase Agreement 3004085

Agreement	3004085
Agreement Date	05-AUG-2024
Revision	0
Agreement Amount	350,000.00 USD

Invoice To **City of Roseville**
Accounts Payable
311 Vernon St
ROSEVILLE CA 95678

Phone: (916) 774-5488
Fax: (916) 784-3796
Email: accountspayable@roseville.ca.us

Supplier **Sierra Building Systems Inc A Low Voltage**
Integrator
6131 Pacific St

Rocklin, CA 95677
Phone: (530) 637-5550
Fax: ()
Email: sierra@sierrabuildingsystems.net

Description of Labor, equipment and/or materials The vendor shall provide the services called for under the City of Roseville request for proposal (RFP) # 01-078 and vendor's proposal thereto titled "City of Roseville On-Call Fire Alarm & Sprinkler System Services #01-078" herein after "Proposal." The terms and scope of work of City of Roseville RFP# 01-078 and vendor's Proposal are herein made part of this Contract Purchase Agreement and fully incorporated by reference.

All work must be quoted and approved in advance by an authorized member of the Public Works Facilities Services Division before work can begin.

Please contact Darci Carpenter in the Facilities Services Division at (916) 774-5702 or drcarpenter@roseville.ca.us for questions regarding this agreement.

*The total agreement amount is an approximation only. The City does not guarantee whatsoever the actual value of this contract.

Customer #	Supplier #	Payment Terms	Freight Terms	FOB	Shipping Method
	11226	Net 30	Freight on Board at the destination	Destination	Best Method
Start Date	End Date	Confirm To			
01-Oct-2024	30-Sep-2025	Joanna Oukrop Phone 1-916-746-1102			

Attention: Total Cost not to exceed the agreement amount without prior approval of the Purchasing office.

Contract Terms and Conditions

1. To the fullest extent allowed by law, Contractor shall defend, indemnify, and save and hold harmless the City, its officers, agents, employees and volunteers from any claims, suits or actions of every name, kind and description brought forth, or on account of, injuries to or death of any person (including but not limited to workers and the public), or damage to property, resulting from or arising out of Contractor's willful misconduct or negligent act or omission while engaged in the performance of obligations or exercise of rights created by this Agreement, except those matters arising from City's sole or active negligence or willful misconduct. The parties intend that this provision shall be broadly construed. Contractor's responsibility for such defense and indemnity obligations shall survive the termination or completion of this Agreement for the full period of time allowed by law. The defense and indemnity obligations of this Agreement are undertaken in addition to, and shall not in any way be limited by, the insurance obligations contained in this Agreement.
2. Contractor is an independent contractor, and shall not be considered an officer, agent, or employee of the City.
3. Without the written consent of the City, this Agreement is not assignable by Contractor either in whole or in part.
4. Time is of the essence of this Agreement.
5. At any time during the term of this Agreement, the City has the right to terminate this Agreement, provided Contractor is given thirty (30) days written notice. City's termination shall be without further liability to City; however, Contractor shall be entitled to all costs reasonably incurred prior to the date of termination. Contractor acknowledges that City may terminate this Agreement should funds not be appropriated by its governing body to continue services under this Agreement.
6. This Agreement may only be amended or modified in writing. It is integrated and contains the complete understanding of the parties.
7. All equipment, supplies and services sold to the City of Roseville shall conform to the general safety orders of the State of California.
8. Unless notified to the contrary, in writing, the City assumes that the Contractor has accepted the work in accordance with the plans and specifications (if any) and agrees to do the work in compliance with this Agreement.
9. All prevailing wages and fair employment practices must be adhered to. For prevailing wage contracts over \$25,000, copies of certified payroll must be submitted with invoices. Prevailing wage rates may be obtained from the State Department of Industrial Relations and/or the following website address: <http://www.dir.ca.gov/dlsr/DPreWageDetermination.htm>. In compliance with Labor Code Section 1773.2, as may be amended from time to time, Contractor shall cause a copy of this website to be posted at each jobsite, as applicable.
10. Contractor agrees to the below insurance requirements:
 - a. Unless otherwise specified, the Contractor shall maintain the policies of insurance outlined in Attachment A, incorporated herein by this reference, in full force and effect during the term of this Agreement. The City of Roseville retains sole discretion in determining the types and proper levels of insurance

coverage.

- b. Form. Contractor shall submit a certificate evidencing such coverage for the period covered by this Agreement in a form satisfactory to Risk Management and the City Attorney, prior to undertaking any work hereunder. Any insurance written on a claims made basis is subject to the approval of Risk Management and the City Attorney.
- c. Additional Insureds. Contractor shall also provide a separate endorsement or section of the policy showing City, its officers, agents, employees, and volunteers as additional insureds for each type of coverage (except Workers' Compensation) and for ongoing and completed operations. Such insurance shall specifically cover the contractual liability of Contractor. The additional insured coverage under the Contractor's policy shall be primary and noncontributory, as evidenced by a separate endorsement or section of the policy, and shall not seek contribution from City's insurance or self-insurance. In addition, the additional insured coverage shall be at least as broad as the Insurance Services Office (ISO) CG 20 01 Endorsement. Any available insurance proceeds in excess of the specified minimum insurance coverage requirements and limits shall be available to the additional insureds. Furthermore, the requirements for coverage and limits shall be:
 - (1) the minimum coverage and limits specified in this Agreement; or
 - (2) the full coverage and maximum limits of any insurance proceeds available to the named insureds, whichever is greater.
- d. Cancellation/Modification. Contractor shall provide thirty (30) days written notice to City prior to cancellation or modification of any insurance required by this Agreement.
- e. Umbrella/Excess Insurance. The limits of insurance required in this Agreement may be satisfied by a combination of primary and excess insurance. Any excess insurance shall contain or be endorsed to contain a provision that such coverage shall also apply on a primary and noncontributory basis for the benefit of City (if agreed to in a written contract) before City's own insurance shall be called upon to protect it as a named insured.
- f. Subcontractors. Contractor agrees to include in its contracts with all subcontractors the same requirements and provisions of this Agreement, including the indemnity and insurance requirements, to the extent they apply to the scope of the subcontractor's work. Furthermore, Contractor shall require its subcontractors to agree to be bound to Contractor and City in the same manner and to the same extent as Contractor is bound to City under this Agreement. Additionally, Contractor shall obligate its subcontractors to comply with these same provisions with respect to any tertiary subcontractor, regardless of tier. A copy of City's indemnity and insurance provisions will be furnished to the subcontractor or tertiary subcontractor upon request.
- g. Self-Insured Retentions. All self-insured retentions (SIR) must be disclosed to Risk Management for approval and shall not reduce the limits of liability. Policies containing any SIR provision shall provide or be endorsed to provide that the SIR may be satisfied by either the named insured or City. City reserves the right to obtain a full certified copy of any insurance policy and endorsements. The failure to exercise this right shall not constitute a waiver of such right.
- h. Waiver of Subrogation. Contractor hereby agrees to waive subrogation which any insurer of Contractor may acquire from Contractor by virtue of the payment

of any loss under a Workers Compensation, Commercial General Liability or Automobile Liability policy. All Workers Compensation, Commercial General Liability and Automobile Liability policies shall be endorsed with a waiver of subrogation in favor of City, its officers, agents, employees and volunteers for all work performed by Contractor, its employees, agents and subcontractors.

- i. Liability/Remedies. Insurance coverage in the minimum amounts set forth herein shall not be construed to relieve Contractor of liability in excess of such coverage, nor shall it preclude City from taking such other actions as are available to it under any other provisions of this Agreement or law.
11. Contractor shall comply with all federal, state and local laws and ordinances, including but not limited to the City's storm water regulations, as may be applicable to the performance of services under this Agreement. Failure to comply with local ordinances may result in monetary fines and cancellation of this Agreement. Refer to www.roseville.ca.us/stormwater for links to more information on the City's storm water regulations.
12. In the event that the terms of any attachment or exhibit conflict with any terms of this Agreement, the terms of this Agreement shall control.
13. This Agreement may be executed in one or more counterparts, each of which shall be deemed an original, but all of which together shall constitute one and the same instrument. In the event that any signature is delivered by facsimile transmission or by e-mail delivery of a ".pdf" format data file, such signature shall create a valid and binding obligation of the party executing (or on whose behalf such signature is executed) with the same force and effect as if such facsimile or ".pdf" signature page were an original thereof.
14. If either party commences any legal action against the other party arising out of this Agreement or the performance thereof, the prevailing party in such action shall be entitled to recover its reasonable litigation expenses, including but not limited to, court costs, expert witness fees, discovery expenses, and attorneys' fees. Any action arising out of this Agreement shall be brought in Placer County, California, regardless of where else venue may lie. This Agreement shall be governed by and construed in accordance with the laws of the State of California.
15. This Agreement shall be binding upon the heirs, successors, executors, administrators and assigns of the respective parties hereto.
16. If any of the provisions contained in this Agreement are for any reason held invalid or unenforceable, such holding shall not affect the remaining provisions or the validity and enforceability of the Agreement as a whole.
17. For purposes of this Agreement, the terms "Contractor," "Consultant," and "Supplier" are used interchangeably.
18. No contractor or subcontractor may work on a public works project unless registered with the Department of Industrial Relations pursuant to Labor Code section 1725.5. During the performance of this agreement, Contractor and its subcontractors shall have a continuing legal obligation to maintain current registration with the Department of Industrial Relations. Contractor is hereby notified that this project is subject to compliance monitoring and enforcement by the Department of Industrial Relations.
19. Vehicles with a gross vehicle weight rating (GVWR) greater than 8,500 lbs. and light-duty package delivery vehicles operated in California may be subject to the California Air Resources Board (CARB) Advanced Clean Fleets regulations. Such vehicles may therefore be subject to requirements to reduce emissions and air pollutants. For more information, visit the CARB Advanced Clean Fleet webpage at <https://ww2.arb.ca>.

gov/our-work/programs/advanced-clean-fleets.

20. Contractor/consultant's duties and services under this agreement shall not include preparing or assisting the public entity with any portion of the public entity's preparation of a request for proposals, request for qualifications, or any other solicitation regarding a subsequent or additional contract with the public entity. The public entity entering this agreement shall at all times retain responsibility for public contracting, including with respect to any subsequent phase of this project. Contractor/consultant's participation in the planning, discussions, or drawing of project plans or specifications, if any, shall be limited to conceptual, preliminary, or initial plans or specifications. Contractor/consultant shall cooperate with the public entity to ensure that all bidders for a subsequent contract on any subsequent phase of this project have access to the same information, including all conceptual, preliminary, or initial plans or specifications prepared by contractor pursuant to this agreement.
21. Contractor must submit all claims as defined in and in accordance with the claim resolution process set forth in Section 9204 of the Public Contract Code. Each such claim must be sent to the City by registered mail or certified mail with return receipt requested and must contain reasonable documentation to support the claim. All claims must be received prior to acceptance of the work.
22. Contractor certifies that Contractor, its employees, directors, officers, agents, subcontractors, vendors, and volunteers are not presently debarred, excluded, suspended, declared ineligible, voluntarily excluded, or proposed for debarment, exclusion, suspension, or ineligibility by any federal, state, or local department or agency.
23. The Levine Act (Govt. Code, Section 84308) requires a Party (and its agent(s), if any) to a Proceeding before the City of Roseville that involves any action or consideration related to their contract, license, permit, or other entitlement for use, to disclose any campaign contributions made to City elected or appointed officers totaling more than \$250 within the twelve (12) months prior to the City decision and while a proceeding is pending, and includes certain prohibitions on contribution activity thereafter. If applicable campaign contributions have been made by Contractor and/or its agent(s), Contractor is responsible for compliance, including for its disclosure obligations, if any, as further described at: https://www.roseville.ca.us/government/departments/city_clerk/transparency/levine_act.
24. This Agreement may be amended via change order, but only if such change order is made in writing, approved by the City, and signed by both parties.
25. CONTRACTOR agrees to defend and indemnify CITY if, despite the parties intent and practice, any venue, agency, or court with competent jurisdiction determines that CONTRACTOR and/or any of its agents, officers, employees, volunteers, independent contractors, or subcontractors, are characterized as employee(s) of CITY.

CONTRACTOR and CITY agree that: (a) CONTRACTOR is free from the control and direction of CITY in connection with the performance of the work; (b) CONTRACTOR is providing services directly to CITY; (c) CONTRACTOR has and will maintain at all relevant times a business license; (d) CONTRACTOR maintains a business location that is separate from CITY; (e) CONTRACTOR is customarily engaged in an independently established business of the same nature as that involved in the work performed hereunder; (f) CONTRACTOR actually contracts with other businesses to provide the same or similar services and maintains a clientele without restrictions from CITY; (g) CONTRACTOR advertises and holds itself out to the public as available to provide the same or similar services; (h) CONTRACTOR provides its own tools, vehicles, and equipment to perform the services; (i) CONTRACTOR has negotiated its own rates; (j) CONTRACTOR set its own hours and location of work in accomplishing CITY's on-call needs; and (k) CONTRACTOR has the right to control the manner and means of accomplishing the result desired and exercises its own expert independent judgement.

Contract Purchase Agreement 3004085

The supplier named hereon by the acceptance of this order agrees to the provisions of this document titled "Contract Purchase Agreement" and all accompanying terms, conditions, and attachments.

Roseville Business License No. 00814654

Contractor License No. 783225

DIR Registration No. 1000000107

Check mark the applicable company type below:

☒ Corporation

☐ Limited Liability Company

☐ Partnership

☐ Sole Proprietor

City Reserves the right to withhold any payments to contractor in the event of noncompliance with insurance requirements or if required by law.

Construction T&C

REV 3/21/24 JS

**ATTACHMENT A
HUMAN RESOURCES/RISK MANAGEMENT DIVISION
INSURANCE REQUIREMENTS
AGREEMENT OVER FORMAL BID LIMIT OR INVOLVING HIGH RISK ACTIVITIES**

General - Required Coverage/Documentation

- General Liability: \$1 Million per occurrence /\$2 Million aggregate
- Automobile Liability: \$1 Million combined single limit
- Workers' Compensation: Statutory *Must provide a Waiver of subrogation
- Additional Insured Endorsement (AIE) - General Liability policy: CG 20 38 04 13 or an equivalent, blanket endorsement or section of the policy. Endorsement shall cover the City of Roseville, its officers, agents, employees and volunteers as additional insured.
- Policies must be primary and non-contributory
- A 30 day notice of cancellation must be provided
- List certificate holder as: The City of Roseville - Insurance Compliance, PO Box 100085-R1, Duluth, GA 30096

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General Liability:
\$2 Million/occurrence
\$4 Million aggregate

Design Professional: _____

General Liability:
\$2 Million/occurrence
\$4 Million aggregate
Professional Liability:
\$2 Million/occurrence

Professional Consultant: _____

Professional Liability:
\$1 Million/occurrence

IT Services: _____

Professional Liability:
\$1 Million/occurrence
No auto required
Cyber Liability:
\$1 Million/occurrence

Hazardous Materials: _____

Pollution Liability:
\$1 Million/occurrence

Special Events/Caterers-Vendors: _____

No auto required
No workers' comp required

Professional Counseling/ Psychological: _____

Professional Liability:
\$1 Million/occurrence
No auto required

Pyrotechnics: _____

General Liability:
\$5 Million/occurrence
\$10 Million aggregate
Auto - \$2 Million/occurrence

Chemical/Environmental: _____

General Liability:
\$3 Million/occurrence
\$6 Million aggregate
Pollution - \$2 Million/Occurrence
Auto - \$2 Million/Occurrence

Insurance Submission Process

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How It Works

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- The Vendor can forward the request to their Insurance Agent(s) if necessary.
- Vendor/Insurance Agent submits insurance to EBIX by email to roseville@ebix.com or by fax to (770) 325-5727. After faxing or emailing the certificate, please DO NOT send the certificate by mail to EBIX. Please do not mail, email or fax any certificates to the City of Roseville.
- Once submitted, EBIX reviews the insurance documentation. If there are deficiencies, EBIX will send a follow up letter or email requesting additional information.

Questions Regarding Insurance Submission: Contact EBIX at (951) 652-4239

Questions Regarding Insurance Requirements Contact Risk Management at (916) 774-5202

Asbestos-Containing Materials in City-Owned Buildings

California Health and Safety Code Section 25915 requires that all City of Roseville employees, contractors and lessees be notified annually of the presence of asbestos in City-owned buildings constructed prior to 1979. Please post this notice in an area(s) accessible to all employees, contractors and lessees. Contact Facility Maintenance & Operations at (916) 774-5740 for more information about Asbestos Containing Materials (ACMs) in specific City-owned buildings. For more information about asbestos refer to the OSHA website.

The City of Roseville is committed to maintaining a safe and healthy work environment. The City's Facility Maintenance & Operations staff conducts ongoing inspections to identify and safely manage previously installed asbestos-containing products. Renovation of City-owned buildings **MUST** be reviewed in advance by Facility Maintenance & Operations to ensure the City is in compliance with building codes, Americans with Disabilities Act and that no ACMs are disturbed without proper safeguards. Work that requires removal or repair of ACMs is restricted to trained and qualified persons only. **Facility Maintenance & Operations will need to approve the qualified contractors.**

Use the following measures to protect you and others from exposure to airborne asbestos:

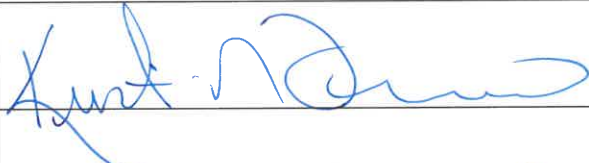
- Presume all building materials contain asbestos until determined otherwise by Facility Maintenance & Operations.
- Do not install walls, closets, cabinets, ceilings.
- Do not remove, cut, drill, sand, grind or otherwise disturb any material in the buildings, including carpet and tile.
- Do not paint (this includes any walls, ceilings, floors and electrostatic painting of office furniture).
- Do not remove any items nailed or screwed to the walls (this includes pictures, cabinets, electrical, etc.).
- Do not go above ceilings, behind walls or into building spaces such as attics and crawlspaces unless these areas have been inspected and cleared by Facility Maintenance & Operations.
- Do not pull cable or wiring through above-ceiling spaces with asbestos.
- Do not install screws, pins, nails or hangers into asbestos ceiling or wall plaster.
- Be careful not to damage walls, ceilings or floors when moving furniture or equipment. It is recommended that Facility Maintenance & Operations be contacted prior to moving furniture or equipment.
- Do not brush, sweep or vacuum textured asbestos ceiling plaster or plaster debris.
- Immediately report any damage or deterioration of suspect building materials to Facility Maintenance & Operations or Risk Management.

It is important to note that the presence of asbestos does not mean you have been exposed. Exposure results when friable asbestos particles are inhaled or ingested. Asbestos becomes friable when material containing asbestos is drilled, sanded or disturbed by remodeling or demolition work or when the ACM has deteriorated. Intact, bonded, sealed or undisturbed asbestos does not pose a hazard.

Employees may review the asbestos survey reports, results of bulk sampling or air monitoring conducted in City-owned buildings. All asbestos data will be available by appointment with Facility Maintenance & Operations.

Facilities Built Pre 1979 That May Contain Asbestos	Year Built
Downtown Library - 225 Taylor Street 95678	1974
Carnegie Museum - 557 Lincoln Street 95678	1912
Tower Theatre - 415 Vernon Street 95678	1940
Fire Station #3 - 1300 Cirby Way 95661	1963
Old Corp Yard - 100 Old Corp Yard Road 95678	1940
Water Treatment Plant Operations Bldg.- 9595 Barton Road 95746	1965
Waste Water Treatment Plant Operations Bldg. - 1800 Booth Road 95747	1962
Royer Recreation Bldg. - 190 Park Drive 95678	1950
Fire Museum - 400 Lincoln Street 95678	1930
Diamond Oaks Golf - 349 Diamond Oaks Road 95678	1965
Johnson Pool, 4th & D Street	1950
330 Vernon Street	1940
107 Sutter Avenue	1962

Sign to acknowledge receipt of asbestos notification:

SIGNATURE	
COMPANY NAME	Sierra Building Systems, Inc.
DATE	8/19/2024

Asbestos
Rev 01/16/19

CALIFORNIA AIR RESOURCES BOARD REGULATION COMPLIANCE

Please indicate whether the Contractor is subject to, and/or in compliance with, the following regulations of the California Air Resources Board.

In-Use Off-Road Diesel-Fueled Fleets Regulation

- 1) Will vehicles subject to Cal. Code Regs., tit. 13, §§ 2449 et seq. be used for the project?
This includes, but is not limited to:
 - a) Vehicles with a diesel-fueled or alternative diesel fueled off-road compression-ignition engine with maximum power (max hp) of 25 horsepower (hp) or greater provided that the vehicle cannot be registered and driven safely on-road or was not designed to be driven on-road, even if it has been modified so that it can be driven safely on-road
 - b) Workover rigs
 - c) Certain two-engine vehicles

Yes ____ No ____
- 2) If you answered "Yes" to 1), you **must** submit a valid Certificate of Reported Compliance to the City as provided in Cal. Code Regs., tit. 13, § 2449(n).

Advanced Clean Fleets Regulation

Pursuant to Cal. Code Regs., tit. 13, § 2013(i)(1), the Contractor shall submit to the City a document evidencing that it is listed on the CARB Advanced Clean Fleets webpage as a compliant fleet **OR** a signed statement stating that it is not subject to the High Priority and Federal Fleets regulation of title 13, CCR section 2015 through 2015.6.

The High Priority Fleets regulation applies to, without limitation, entities with more than \$50 million in gross annual revenues and/or which own, operate, or direct the operation of 50 or more vehicles in the total fleet.

- 1) Is the Contractor subject to the High Priority and Federal Fleets regulation of title 13, CCR section 2015 through 2015.6?

Yes ____ No ____
- 2) If you answered "Yes" to 1), you **must** submit a document evidencing that you are listed on the CARB Advanced Clean Fleets webpage as a compliant fleet.

Signature: _____

Title: _____

Supplier

Signature: 

Print Name: DAVID FRECHETTE

Title: PRESIDENT

Date: 8/19/24

Supplier

Signature: 

Print Name: Kristi R. Frechette

Title: CFO

Date: 8/19/2024

City of Roseville, A Municipal Corporation

Signature: _____

Print Name: **Dominick Casey**

Title: **City Manager**

Date: _____

CALIFORNIA ACKNOWLEDGMENT

CIVIL CODE § 1189

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

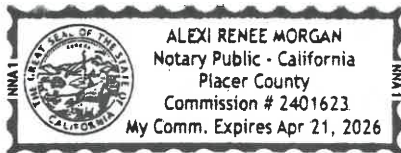
State of California

County of Placer }

On 8/19/24 before me, Alexi Morgan, Notary,
Date Here Insert Name and Title of the Officer

personally appeared Keisti Frechette
Name(s) of Signer(s)

who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.



I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Place Notary Seal and/or Stamp Above

Signature [Signature]
Signature of Notary Public

OPTIONAL

Completing this information can deter alteration of the document or fraudulent reattachment of this form to an unintended document.

Description of Attached Document

Title or Type of Document: _____

Document Date: _____ Number of Pages: _____

Signer(s) Other Than Named Above: _____

Capacity(ies) Claimed by Signer(s)

Signer's Name: _____

☐ Corporate Officer – Title(s): _____

☐ Partner – ☐ Limited ☐ General

☐ Individual ☐ Attorney in Fact

☐ Trustee ☐ Guardian or Conservator

☐ Other: _____

Signer is Representing: _____

Signer's Name: _____

☐ Corporate Officer – Title(s): _____

☐ Partner – ☐ Limited ☐ General

☐ Individual ☐ Attorney in Fact

☐ Trustee ☐ Guardian or Conservator

☐ Other: _____

Signer is Representing: _____

CALIFORNIA ACKNOWLEDGMENT

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State of California

County of Placer }

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Date Here Insert Name and Title of the Officer

personally appeared David Frchette
Name(s) of Signer(s)

who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.



Place Notary Seal and/or Stamp Above

Signature [Signature]
Signature of Notary Public

OPTIONAL

Completing this information can deter alteration of the document or fraudulent reattachment of this form to an unintended document.

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Document Date: _____ Number of Pages: _____

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☐ Partner – ☐ Limited ☐ General

☐ Individual ☐ Attorney in Fact

☐ Trustee ☐ Guardian or Conservator

☐ Other: _____

Signer is Representing: _____

Signer's Name: _____

☐ Corporate Officer – Title(s): _____

☐ Partner – ☐ Limited ☐ General

☐ Individual ☐ Attorney in Fact

☐ Trustee ☐ Guardian or Conservator

☐ Other: _____

Signer is Representing: _____



April, 2022

RE: Contractor and Grantee Compliance with Economic Sanctions Imposed in Response to Russia's Actions in Ukraine

Dear Vendor:

On March 4, 2022, Governor Gavin Newsom issued Executive Order N-6-22 (EO) regarding sanctions in response to Russian aggression in Ukraine. The EO is located at <https://www.gov.ca.gov/wp-content/uploads/2022/03/3.4.22-Russia-Ukraine-Executive-Order.pdf>.

The EO directs all agencies and departments that are subject to the Governor's authority to take certain immediate steps, including notifying all contractors and grantees of their obligations to comply with existing economic sanctions imposed by the U.S. government in response to Russia's actions in Ukraine, as well as any sanctions imposed under state law.

This correspondence serves as a notice under the EO that as a contractor or grantee, compliance with the economic sanctions imposed in response to Russia's actions in Ukraine is required, including with respect to, but not limited to, the federal executive orders identified in the EO and the sanctions identified on the U.S. Department of the Treasury website (<https://home.treasury.gov/policy-issues/financial-sanctions/sanctions-programs-and-country-information/ukraine-russia-related-sanctions>). Failure to comply may result in the termination of contracts or grants, as applicable.

Please note that for any agreements or grants valued at \$5 million or more you must report to the City of Roseville your compliance with economic sanctions including steps you have taken in response to Russia's actions in Ukraine, including, but not limited to, desisting from making new investments in, or engaging in financial transactions with, Russian entities, not transferring technology to Russia or Russian entities, and directly providing support to the government and people of Ukraine.

Sincerely, ,

DocuSigned by:
A handwritten signature in black ink that reads "Shannon Wiest".
A3035660A19747F

4/25/2022

Shannon Wiest
City of Roseville
Purchasing and Warehouse Manager



Notice of Exemption

To: Placer County Clerk
Recorder's Office
2954 Richardson Drive
Auburn, CA 95603

From: City of Roseville
Development Services Dept.
311 Vernon Street
Roseville, CA 95678

Project Title: On Call Fire Alarm & Sprinkler System Services – Contract Purchase Agreement

Project Location(s): City-owned and operated facilities

Project Description: Public Works staff recommends Council approves a contract purchase agreement for fire alarm and sprinkler system services, including inspection, testing, maintenance, and repairs of fire systems on an as-needed basis at multiple City-owned and operated locations throughout the city. The agreement would also authorize up to four optional renewal years of the contract without further Council action. This project would provide for ongoing building and facility maintenance and would not result in an expansion of use or capacity.

Public Agency Approving Project: Roseville City Council

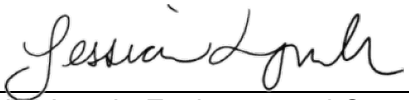
Agency/Individual Carrying Out Project: City of Roseville Public Works Department

Reason why this Project is Exempt: This project qualifies for a Class 1 Exemption as described in Section 15301 of the California Environmental Quality Act (CEQA) guidelines which states:

"Class 1 consists of the Repair, maintenance, ... or minor alteration of existing public facilities,involving negligible or no expansion of existing or former use.... Examples include but are not limited to: (a) Interior or exterior alterations involving such things as interior partitions, plumbing, and electrical conveyances..."

The project is generally confined to within existing City facilities and on City property and would not result in expansion of use. No environmentally sensitive resources are located within any of the properties; therefore the Class 1 exemption is applicable to the proposed project.

Lead Agency Contact Person: Darci Carpenter, Public Works Department – Facility Services, 2005 Hilltop Circle, Roseville, CA 95747. (916) 774-5702.

Signature: 
Jessica Lynch, Environmental Coordinator
City of Roseville

Date: 8/16/2024



COUNCIL COMMUNICATION

CC #: 3552

File #: 0721

Title: California Integrated Transit Project - Sacramento Area Council of Governments Subrecipient Agreement

Contact: Zach Presley 916-774-5365 zpresley@roseville.ca.us

Meeting Date: 9/18/2024

Item #: 7.5.

RECOMMENDATION TO COUNCIL

Staff recommends that the City Council adopt a resolution approving the Sacramento Area Council of Governments (SACOG) subrecipient agreement for Roseville's participation and implementation of the California Integrated Transit Project (Cal-ITP), and authorize the City Manager to execute the agreement.

BACKGROUND

Roseville Transit currently utilizes a closed-loop system called ConnectCard as a payment option on our Local and Commuter route buses. After years of being used within our region, the ConnectCard system has become antiquated and will soon be phased out as a payment option.

Utilizing Cal-ITP, SACOG has secured funding and performed a regional Request for Proposals to provide a consistent and reliable payment option across all agencies in the Sacramento/Placer area. SACOG selected and awarded a contract to KubaPay for these payment system services.

Utilizing KubaPay will allow Roseville Transit to offer an open-loop payment option that accepts debit and credit cards. The KubaPay system will give Roseville greater flexibility to accept a wider variety of payments and implement other rider-centric features. SACOG has received Transit and Intercity Rail Capital Program (TIRCP) funds that will be used to cover the \$123,649.89 of capital costs involved with the project.

Roseville Transit will only be responsible for the initial three years of operating costs which have been calculated at \$66,825.

FISCAL IMPACT

Capital costs for this project have been assessed at \$123,649.89 and are being funded by TIRCP funds distributed by SACOG.

The initial three years of operating costs for this project have been assessed at \$66,825 and are being funded through Local Transportation Funds (LTF). There is no impact to the General Fund.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment or is otherwise not considered a project as defined by CEQA Statute §21065 and CEQA State Guidelines §15060(c)(3) and §15378. Approval of a subrecipient agreement meets the above criteria and is not subject to CEQA. No additional environmental review is required.

CITY COUNCIL STRATEGIC PLAN/OVERARCHING GOALS

Goal E - Deliver exceptional city services

Goal F - Invest in well-planned infrastructure and growth

Respectfully Submitted,

Zachary Presley, Assistant Transportation Planner

Jason Shykowski, Public Works Director



Dominick Casey, City Manager

ATTACHMENTS:

Description

Resolution 24-329

Subrecipient Agreement Final

Pricing Breakdown

RESOLUTION NO. 24-329

APPROVING A SUBRECIPIENT AGREEMENT WITH THE SACRAMENTO AREA
COUNCIL OF GOVERNMENTS, AND AUTHORIZING THE CITY MANAGER OR HIS
DESIGNEE TO EXECUTE ALL RELATED FORMS AND AGREEMENTS
ON BEHALF OF THE CITY OF ROSEVILLE

WHEREAS, Roseville Transit currently utilizes a closed-loop system called ConnectCard as a payment option on our Local and Commuter route buses; and

WHEREAS, after years of being used within our region, the ConnectCard system has become antiquated and will soon be phased out as a payment option; and

WHEREAS, utilizing California Integrated Transit Project (Cal-ITP), Sacramento Area Council of Governments (SACOG) secured funding, performed a regional Request for Proposals to provide a consistent and reliable payment option across all agencies in the Sacramento/Placer area, and awarded a contract to KubaPay for these payment system services; and

WHEREAS, the KubaPay system will give Roseville greater flexibility to accept a wider variety of payments and implement other rider-centric features; and

WHEREAS, a Subrecipient Agreement (Contract # CT240034) for Roseville's participation and implementation of the Cal-ITP has been reviewed by the City Council.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Roseville hereby approves a Subrecipient Agreement (Contract # CT240034) with SACOG and authorizes the City Manager or his designee to execute it and all related forms and agreements on behalf of the City of Roseville.

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of _____, 20_, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk

**SACRAMENTO AREA COUNCIL OF GOVERNMENTS
SUBRECIPIENT AGREEMENT
with
ROSEVILLE TRANSIT**

**For the
Cal-ITP Implementation Project**

THIS SUBRECIPIENT AGREEMENT is made and entered into effective on _____, by and between the **SACRAMENTO AREA COUNCIL OF GOVERNMENTS**, a California joint powers agency (“SACOG”) and the **CITY OF ROSEVILLE, a municipal corporation**. (“Subrecipient”).

RECITALS

WHEREAS, SACOG has been awarded Transit and Intercity Rail Capital Program (“TIRCP”) funds administered through the California Department of Transportation (“Caltrans”), to implement and support the Sacramento Region Cal-ITP Implementation Project (“Project”); and

WHEREAS, SACOG has awarded Subrecipient funding, on a reimbursable basis, for the Project; and

WHEREAS, Subrecipient is eligible to apply for and receive Federal and State financial assistance as a public body corporate and politic of the State of California; and

WHEREAS, the Subrecipient is a Subrecipient of State funds programmed in SACOG's annual Overall Work Program (OWP), administered by and through SACOG. The SACOG annual OWP is part of an agreement with the State of California Department of Transportation (State or Caltrans), which includes the Overall Work Program Agreement (OWPA) and Master Fund Transfer Agreement (MFTA). Together, the OWP, the OWPA and MFTA set forth the terms and conditions under which these funds are to be expended by SACOG and its Subrecipients; and

WHEREAS, the parties wish to enter into this Subrecipient Agreement (“Agreement”) to document the terms and conditions of SACOG's funding of the Project.

NOW, THEREFORE, THE PARTIES AGREE AS FOLLOWS:

1. Scope of Work: Subrecipient will fully perform all work necessary to complete the Project as identified in **Exhibit “A”** (Scope of Work), which includes the tasks to be performed by Subrecipient as well as Project deliverables, timeline and budget. Any proposed amendment to Exhibit “A” must be agreed to in advance by the parties pursuant to a written amendment in accordance with Section 12 and is subject to approval by any other State agency having jurisdiction.

a. Scope of Responsibilities.

- (1) Subrecipient is responsible for the complete performance of the work described in Exhibit A, including the grant-funded and any in-kind match work, in accordance with the budget constraints described in Exhibit A as reflected in the adopted SACOG OWP.

- (2) Subrecipient subcontracts for work identified in Exhibit A must be competitively procured consistent with any applicable rules and guidelines, including the Caltrans Local Assistance Program Manual. Subrecipient must also include the SACOG Project Manager in selection processes for work identified in Exhibit A.
 - (3) Subrecipient's Project Manager will coordinate all work described in the Exhibit A with the SACOG Project Managers identified under each work element listed in Exhibit A. SACOG is not obligated to make payments to Subrecipient until Subrecipient Project Manager has carried out the applicable responsibilities described in this Agreement.
- b. Personnel. Subrecipient may hire personnel to perform the work described in Exhibit A, only if the employees have salaries that do not vary on the basis of funds received from SACOG.
 - c. Materials to be Furnished to Subrecipient.
 - (1) SACOG must, if applicable, provide Subrecipient with a right to use (without charge by SACOG) information, data, reports, records and maps that are in possession of or readily available to SACOG for the purposes of carrying out work under this Agreement. However, SACOG's proprietary information or otherwise confidential or privileged materials will not be provided to Subrecipient, unless authorized by SACOG's legal counsel, except as provided under the Public Records Act and other state and federal laws.
 - 2) At the option of SACOG and if allowable under State grant requirements, SACOG may, if applicable to the Project scope of work, procure equipment, software, or other materials for use by Subrecipient, only for purposes of carrying out work described under this Agreement. Subrecipient agrees to comply with all license agreements for software or other materials procured by SACOG for use by Subrecipient.

2. Time of Performance and Approval Final Costs:

- a. Subrecipient will commence work upon the effective date of this Agreement and will complete work as expeditiously as is consistent with generally accepted standards of professional skill and care and the orderly progress of work.

Subrecipient will provide written progress reports to SACOG monthly in format approved by SACOG and shall communicate any delays in Project performance to SACOG immediately.

Subrecipient will follow, and require its contractors to follow, the timeline identified in Exhibit A. If a substantive change to the identified timeline is desired, Subrecipient's Project Manager will provide an immediate written request for approval to the SACOG Project Manager, including the reasons for the requested change. Approval by the SACOG Project Manager will not be unreasonably withheld.

- b. All work will be completed by Subrecipient. This Agreement will expire on **December 6, 2026** unless otherwise terminated as provided for in this Agreement or extended by written agreement between the parties, which written agreement is subject to approval Caltrans, or any other State agency having jurisdiction. Failure to complete the Project by December 6, 2026 will not affect Subrecipient's ability to seek reimbursement under this Agreement for all work performed on the Project up to December 6, 2026. Any work remaining on the Project as of December 7, 2026, will be completed by Subrecipient using funds secured from other sources.
- c. The services provided pursuant to this Agreement will begin upon issuance of a Notice to Proceed by SACOG to the Subrecipient and continue until completion, but not later than the date identified in subsection (b) above.
- d. SACOG will use the cost estimate information provided to allocate funds to other subrecipient transit operators based on the hardware costs respective to each transit operator. Any remaining funds available after deducting the hardware costs will be allocated to SacRT for Project deliverables as described in Exhibit A to this Agreement, Scope of Work.

3. Compliance with Laws: Subrecipient will comply with all applicable State, and local laws, codes, ordinances, regulations, orders, circulars, and directives, associated with the funding provided to Subrecipient in this Agreement. Further, Subrecipient will require the appropriate debarment certification form from all Subrecipient contractors and Subrecipient certifies that it will not knowingly enter into any transaction with a contractor, subcontractor, material supplier, or vendor who is debarred, suspended, declared ineligible, or voluntarily excluded from covered transactions by any Federal or State agency.

4. Funding Amount: Subject to Section 2(d) above, the amount to be paid to Subrecipient under this Agreement will not exceed **One Hundred Twenty-Four Thousand (\$124,000)**, unless agreed to in advance by the parties pursuant to a written amendment. In no instance will SACOG be liable for any payments or costs for work in excess of this amount, nor for any unauthorized or ineligible costs.

5. Reporting and Payment:

- a. On a quarterly basis, Subrecipient will provide SACOG with both a written report on the progress made on the Scope of Work (Exhibit "A") and an invoice for reimbursement pursuant to Subsection 5.b. below. Invoices for contractual work completed through June 30 of a fiscal year must be submitted by July 30. Subrecipient must submit written invoices via email to the SACOG Project Manager designated in this Agreement.
- b. Payments to Subrecipient hereunder will be made in arrears. Subrecipient will submit a detailed and properly documented invoice on its letterhead for reimbursement not more often than quarterly, which invoice will include the following: (i) a description of the work performed, (ii) a detailed accounting of costs incurred, and (iii) evidence that Subrecipient has already incurred costs for the Project using eligible, non-Federal funds in the amount of the Local Match. Attached as **Exhibit C** is SACOG's matrix of required supporting documentation for subrecipient invoices.

- c. Subrecipient is not entitled to reimbursement of indirect costs unless a copy of an applicable, approved indirect cost plan has been received by SACOG prior to submittal of the first invoice from Subrecipient. Indirect cost rates must be submitted annually in accordance with Caltrans requirements.
- d. Subrecipient will be notified within ten (10) business days following receipt of its invoice by SACOG of any circumstances or data identified by SACOG in Subrecipient's invoice that would cause withholding of approval and subsequent payment. Subrecipient's invoice will include documentation of reimbursable expenses and billed items sufficient for SACOG, in its opinion, to substantiate billings. SACOG reserves the right to withhold payment of disputed amounts.
- e. SACOG will make payments in accordance with California Department of Transportation ("Caltrans") reimbursement requirements. Subrecipient must provide all supporting invoice documentation required by Caltrans. Under no circumstances will SACOG be required to pay any amounts greater than the amount reimbursed by Caltrans.
- f. Subrecipient must comply with, and require its subcontractors to comply with, the requirements for non-State employee travel and subsistence (per diem) expenses found in the California Department of Transportation ("Caltrans") Travel Guide, Non-State Employee Travel (referencing the current California Department of Personnel Administration rules) at the following link: <https://travelpocketguide.dot.ca.gov/>. Lodging rates must not exceed rates authorized to be paid non-State employees unless written verification is supplied that such rates are not commercially available to Contractor and/or its subcontractors at the time and location required as specified in the Caltrans Travel Guide Exception Process.
- h. Subrecipient and its contractors and subcontractors must establish and maintain an accounting system conforming to Generally Accepted Accounting Principles (GAAP) which segregates and accumulates reasonable, allowable, and allocable costs and matching funds for work elements by line item and produces quarterly reports which clearly identify reimbursable costs and other expenditures and provide support for all invoices sent to SACOG.
- i. Any costs for which payment has been made to Subrecipient that are determined by subsequent audit to be unallowable under State regulations is subject to repayment by Subrecipient to SACOG within thirty (30) days of the Subrecipient receiving notice of final audit findings. If Subrecipient fails to return disallowed cost to SACOG within thirty (30) days, SACOG is authorized to withhold payments due to Subrecipient from other SACOG-administered programs.
- j. Subrecipient and its contractors and subcontractors shall comply with

Caltrans' Local Assistance Procedures Manual
(at http://www.dot.ca.gov/hq/Local_Programs/lam/lam.htm);

California Public Contract Code, Sections 10300 to 10334, and 10335 to 10381; and all other applicable State statutes, regulations, and guidelines or additional restrictions, limitations, conditions, or any statute enacted by the state

legislature or adopted by the California Transportation Commission that may affect the provisions, terms, or funding of the Project in any manner.

- k. All costs charged to this Agreement by Subrecipient must be supported by properly executed payrolls showing labor (wage) rates per hour, and if applicable, copies of Internal Revenue Service W-2 or 1099 Forms, or both; time records, including timesheets or time cards signed by the employee and approved by the supervisor; and invoices and vouchers, evidencing in proper detail the nature of the charges. These costs must comply with the cost principles cited above in this Section of the Agreement.
- l. Any subcontract in excess of \$25,000 entered into as a result of this Agreement, will contain all of the provisions of Subsections 5(f) through 5(k) above. Subrecipient agrees to furnish documentation to SACOG to support this requirement that its agreements with a contractor contain the required provisions.
- 6. TIRCP Compliance: For purposes of this Agreement, Subrecipient must comply with all applicable requirements of the TIRCP Master Agreement and all Program Supplements for State-Funded Transit Projects.
- 7. Independent Contractor: Subrecipient, and the agents and employees of Subrecipient, in the performance of this Agreement, will act as and be independent contractors and not officers or employees or agents of SACOG. Subrecipient, its officers, employees, agents, and subcontractors, if any, will have no power to bind or commit SACOG to any decision or course of action, and will not represent to any person or business that they have such power. Subrecipient has and will retain the right to exercise full control of the supervision of the work and over the employment, direction, compensation and discharge of all persons assisting Subrecipient in the performance of work funded by this Agreement. Subrecipient will be solely responsible for all matters relating to the payment of its employees and contractors including, but not limited to, compliance with all laws, statutes, and regulations governing such matters.
- 8. Termination:
 - a. Either party may terminate this Agreement for any reason, with or without cause, at any time, by giving the other party fifteen (15) days' written notice. The notice will be deemed served and effective for all purposes on the date it is deposited in the U.S. mail, certified, return receipt requested, addressed to the other party at the address indicated in Section 17 below.
 - b. If either party issues a notice of termination, SACOG will reimburse Subrecipient for work actually performed and costs incurred up to the effective date of the notice of termination, subject to the limitations in Section 6 and less any compensation to SACOG for damages suffered as a result of Subrecipient's failure to comply with the terms of this Agreement.
 - c. Subrecipient will have the right to terminate this Agreement in the event SACOG is unable to make required payments, including, without limitation, a failure of Caltrans to appropriate funds. In such event, Subrecipient will provide SACOG with seven (7) days' written notice of termination. The notice will be deemed served and effective on the date it is deposited in the U.S. mail, certified, return receipt requested, addressed to SACOG at the address indicated in Section 17.

SACOG will make payment to Subrecipient through the date of termination, subject to the provisions of Section 6 above.

9. Assignment: The parties understand that SACOG entered into this Agreement based on the Project proposed by Subrecipient. Therefore, without the prior express written consent of SACOG, this Agreement is not assignable by Subrecipient either in whole or in part.

10. Binding Agreement: This Agreement will be binding on the parties hereto, their assigns, successors, administrators, executors, and other representatives.

11. Time: Time is of the essence in this Agreement and the parties will follow the timeline set forth in the scope of work (Exhibit "A"), unless modified pursuant to Section 12.

12. Amendments: No alteration or variation of the terms of this Agreement will be valid unless made in writing and signed by the parties hereto, and no oral understanding or agreement not incorporated herein, will be binding on any of the parties hereto.

13. Contractors and Subcontractors: Subrecipient will be fully responsible for all work performed by its contractors and subcontractors.

- a. SACOG reserves the right to review and approve any contract or agreement to be funded in whole or in part using funds provided under this Agreement.
- b. Any contract or subcontract to be funded in whole or in part using funds provided under this Agreement will require the contractor and its subcontractors, if any, to:
 - (1) Comply with applicable State and Federal law requirements that pertain to, among other things, labor standards, Non-Discrimination, the Americans with Disabilities Act, and Equal Employment Opportunity, the Drug-Free Workplace Act.
 - (2) Maintain at least the minimum State-required Workers' Compensation Insurance for those employees who will perform the work or any part of it.
 - (3) Maintain unemployment insurance and disability insurance as required by law, along with liability insurance in an amount that is reasonable to compensate any person, firm, or corporation who may be injured or damaged by Subrecipient or any subcontractor in performing work associated with this Agreement or any part of it.
 - (4) Retain all books, records, accounts, documentation, and all other materials relevant to this Agreement for a period of three (3) years from the date of termination of this Agreement, or three (3) years from the conclusion or resolution of any and all audits or litigation relevant to this Agreement and any amendments, whichever is later.
 - (5) Permit SACOG and/or its representatives, upon reasonable notice, unrestricted access to any or all books, records, accounts, documentation, and all other materials relevant to this Agreement for the purpose of monitoring, auditing, or otherwise examining said materials.

14. Indemnity: Subrecipient specifically agrees to indemnify, defend, and hold harmless SACOG, its directors, officers, members, agents, and employees (collectively the "Indemnitees") from and against any and all actions, claims, demands, losses, costs, expenses, including reasonable attorneys' fees and costs, damages, and liabilities (collectively "Losses") arising out of or in any way connected with the performance of this Agreement, excepting only Losses caused by the sole, active negligence or willful misconduct of an Indemnatee. Subrecipient must pay all costs and expenses that may be incurred by SACOG in enforcing this indemnity, including reasonable attorneys' fees. The provisions of this Section will survive the expiration, termination, or assignment of this Agreement.

15. Audit, Retention and Inspection of Records:

- a. SACOG or its designee, including but not limited to any State or Federal agency, will have the right to review, obtain, copy, and audit all books, records, computer records, accounts, documentation and any other materials (collectively "Records") pertaining to performance of this Agreement, including any Records in the possession of any contractors or subcontractors. The Records include all records of employment, employment advertisements, employment application forms, and other pertinent employment data, as well as any records pertaining to compliance with Public Contract Code Sections 10115, *et seq.* and Title 21, California Code of Regulations, Chapter 21, Section 2500, *et seq.* (when applicable) and other matters connected with the performance of the contract pursuant to Government Code Section 8546.7.
- b. Subrecipient agrees to provide SACOG or its designee, the State, the California State Auditor or any duly authorized representative of the State with any relevant information requested and will permit SACOG or its designees access to its premises, upon reasonable notice, during normal business hours, for the purpose of interviewing employees and inspecting and copying such Records for the purpose of determining compliance with any applicable State laws and regulations. Subrecipient further agrees to maintain such Records for a period of three (3) years after final payment under the Agreement or three (3) years from the conclusion or resolution of any and all audits or litigation relevant to this Agreement and any amendments, whichever is later.
- c. If directed by SACOG upon expiration of this Agreement, Subrecipient will cause copies of all Records relevant to the Scope of Work to be delivered to SACOG as depository.

16. Project Managers: SACOG's Project Manager for this Agreement is **Chris Dougherty**, unless SACOG otherwise informs Subrecipient. With the exception of notice of termination sent by certified mail pursuant to Section 8 above, any notice, report, or other communication required by this Agreement will be mailed by first-class mail to the SACOG Project Manager at the following address:

Chris Dougherty Senior Analyst
Sacramento Area Council of Governments
1415 L Street, Suite 300
Sacramento, CA 95814
916-319-5193
cdougherty@sacog.org

Subrecipient's Project Manager for this Agreement is Rich Frost. No substitution of Subrecipient's Project Manager is permitted without prior written agreement by SACOG, which agreement will not be unreasonably withheld. With the exception of notice of termination sent by certified mail pursuant to Section 8 above, any notice, report, or other communication to Subrecipient required by this Agreement will be mailed by first-class mail to:

Zach Presley, Assistant Transportation Planner

City of Roseville
316 Vernon St. #150
Roseville, CA. 95678
(916) 774-5365
zpresley@roseville.ca.us

17. Successors: This Agreement will be binding on the parties hereto, their assigns, successors, administrators, executors, and other representatives.

18. Waivers: No waiver of any breach of this Agreement will be held to be a waiver of any prior or subsequent breach. The failure of SACOG to enforce at any time the provisions of this Agreement or to require at any time performance by Subrecipient of these provisions, will in no way be construed to be a waiver of such provisions nor to affect the validity of this Agreement or the right of SACOG to enforce these provisions.

19. Litigation: Subrecipient will notify SACOG immediately of any claim or action undertaken by it or against it that affects or may affect this Agreement or SACOG, and will take such action with respect to the claim or action as is consistent with the terms of this Agreement and the interests of SACOG.

20. Americans with Disabilities Act (ADA) of 1990; Accessibility: By signing this Agreement, Subrecipient assures SACOG that it complies with the Americans with Disabilities Act (ADA) of 1990 (42 U.S.C. § 12101, *et seq.*), which prohibits discrimination on the basis of disability, as well as all applicable regulations and guidelines issued pursuant to the ADA including, but not limited to, those found within the Code of Federal Regulations, Title 49, parts 27, 37, and 38. Subrecipient also agrees that it will award no construction contract unless its plans and specifications for such facilities conform to the provisions of California Government Code Sections 4450 and 4454, if applicable.

21. Compliance with Non-discrimination and Equal Employment Opportunity Laws: It is SACOG's policy to comply with State and Federal laws and regulations including Title VI of the Civil Rights Act of 1964, Americans with Disabilities Act of 1990 (ADA) and other Federal discrimination laws and regulations, (including 49 CFR Part 21 through Appendix C, 23 CFR part 200, 23 CFR part 230, 49 U.S.C. 5332, 42 U.S.C. 12101, *et seq.*, and the Title VI Assurance executed by California under 23 U.S.C. 324 and 29 U.S.C. 794), as well as the Unruh Civil Rights Act of 1959, the California Fair Employment and Housing Act (Government Code Section 12990, *et seq.*), and other California State discrimination laws and regulations. SACOG does not discriminate against any employee or applicant for employment because of race, religion (including religious dress and grooming practices) color, national origin, (includes use and possession of a driver's license issued to persons unable to prove their presence in the United States is authorized under federal law), ancestry, disability, (including physical and mental, including HIV and AIDS) medical condition, (including genetic characteristics, cancer or a record or history of cancer), military or veteran status, marital status, sex/gender (includes pregnancy, childbirth, breastfeeding, and/or related medical conditions), age (40 and above), gender identity, gender expression, or sexual orientation pursuant to Sections 12940 *et seq.* of

the Government Code. SACOG prohibits discrimination by its employees, subrecipients, contractors and consultants.

Subrecipient hereby certifies, under penalty of perjury under the laws of California, that it complies with, and that Subrecipient will require that its contractors and subcontractors comply with, the following non-discrimination and equal opportunity laws. Any failure by Subrecipient to comply with these provisions shall constitute a material breach of this Agreement, which may result in the termination of this Agreement or such other remedy as SACOG may deem appropriate.

- a. Subrecipient and its contractors and subcontractors will comply with all provisions prohibiting discrimination on the basis of race, color, or national origin of Title VI of the Civil Rights Act of 1964, as amended, 42 U.S.C. §§ 2000d, *et seq.*, with U.S. D.O.T. regulations, "Nondiscrimination in Federally-Assisted Programs of the Department of Transportation – Effectuation of Title VI of the Civil Rights Act", 49 C.F.R. Part 21, and with any applicable implementing Federal directives that may be issued. Title VI provides that the recipients of federal assistance will implement and maintain a policy of nondiscrimination in which no person shall, on the basis of race, color, ancestry, national origin, religion, religious creed, sex, age, or disability, be excluded from participation in, denied the benefits of, or subject to discrimination under any program or activity by the recipients of federal assistance or their assignees and successors in interest.
- b. Subrecipient and its contractors and subcontractors will comply with all applicable equal employment opportunity (EEO) provisions of 42 U.S.C. § 2000e, implementing Federal regulations, and any applicable implementing Federal directives that may be issued. Subrecipient and its contractors and subcontractors must ensure that applicants and employees are treated fairly without regard to their race, color, creed, sex, disability, age, or national origin.
- c. Subrecipient and its contractors and subcontractors will act in accordance with Title VI and will not unlawfully discriminate, harass, or allow harassment, against any employee or applicant for employment because of sex, sexual orientation, race, color, ancestry, religion, religious creed, national origin, physical disability (including HIV and AIDS), mental disability, medical condition, age or marital status and shall comply with **Exhibit D**, "Fair Employment Practices Addendum" and **Exhibit E**, "Non-Discrimination Assurances" attached hereto and incorporated herein by this reference. Subrecipient and its contractors and subcontractors will further ensure that the evaluation and treatment of their employees and applicants for employment are free from such discrimination and harassment, including the improper denial of family and medical care leave and pregnancy disability leave. Subrecipient and its contractors and subcontractors will comply with all applicable Federal and State employment laws and regulations including, without limitation, the provisions of the California Fair Employment and Housing Act (Government Code § 12900, *et seq.*) and the applicable regulations promulgated thereunder (California Code of Regulations, Title 2, § 7285.0, *et seq.*), as well as Title 2, California Code of Regulations, Section 8103. The applicable regulations of the Fair Employment and Housing Commission implementing Government Code §§ 12990 (a-f), set forth in Chapter 5 of Division 4 of Title 2 of the California Code of Regulations, are incorporated into this Agreement by reference and made a part hereof as if set forth in full. Subrecipient and its contractors and subcontractors will give written

notice of their obligations under this clause to labor organizations with which they have a collective bargaining or other agreement.

- d. Subrecipient and its subcontractors will also comply with the Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age, Section 324 of Title 23 U.S.C., prohibiting discrimination based on gender, and Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.
- e. Subrecipient, with regard to the work performed by it during the Agreement, will act in accordance with Title VI. Specifically, Subrecipient will not discriminate on the basis of race, color, ancestry, national origin, religion, religious creed, sex, age, or disability in the selection and retention of subcontractors, including procurement of materials and leases of equipment.
- f. Subrecipient and its contractors will include the provisions of this Section 21 in all contracts to perform work funded under this Agreement. Subrecipient will take such action with respect to any such contract as SACOG may direct as a means of enforcing such provisions, including sanctions for noncompliance.
- g. Sanctions for Noncompliance: In the event of Subrecipient's noncompliance with the nondiscrimination provisions of this Agreement, SACOG shall impose such contract sanctions as it may determine to be appropriate, including, but not limited to:
 - (1) Withholding of payments to Subrecipient under this Agreement until Subrecipient complies, and/or
 - (2) Cancellation, termination or suspension of the Agreement, in whole or in part.

22. Drug-Free Certification: By signing this Agreement, Subrecipient hereby certifies under penalty of perjury under the laws of the State of California that Subrecipient will comply with the requirements of the Drug-Free Workplace Act of 1990 (Government Code § 8350, *et seq.*) and will provide a drug-free workplace by taking the following actions:

- a. Publish a statement notifying employees that unlawful manufacture, distribution, dispensation, possession, or use of a controlled substance is prohibited, and specifying actions to be taken against employees for violations.
- b. Establish a Drug-Free Awareness Program to inform employees about:
 - (1) The dangers of drug abuse in the workplace;
 - (2) The person's or the organization's policy of maintaining a drug-free workplace;
 - (3) Any available counseling, rehabilitation, and employee assistance programs; and
 - (4) Penalties that may be imposed upon employees for drug abuse violations.
- c. Every employee of Subrecipient who works under this Agreement will:
 - (1) Receive a copy of Subrecipient's Drug-Free Workplace Policy Statement; and
 - (2) Agree to abide by the terms of Subrecipient's Statement as a condition of employment on this Agreement.

23. Union Organizing: By signing this Agreement, Subrecipient hereby acknowledges the applicability of Government Code § 16645 through §16649 to this Agreement, excluding § 16645.2 and § 16645.7.

- a. Subrecipient will not assist, promote, or deter union organizing by employees performing work on this Agreement if such assistance, promotion, or deterrence contains a threat of reprisal or force, or a promise of benefit.
- b. Subrecipient will not meet with employees or supervisors on SACOG or State property if the purpose of the meeting is to assist, promote, or deter union organizing, unless the property is equally available to the general public for meetings.

24. Prohibition of Expending State or Federal Funds for Lobbying:

- a. Subrecipient certifies, to the best of his or her knowledge or belief, that:
 - (1) No State or Federal appropriated funds have been paid or will be paid, by or on behalf of Subrecipient, to any person for influencing or attempting to influence an officer or employee of any State or Federal agency, a Member of the State Legislature or United States Congress, an officer or employee of the Legislature or Congress, or any employee of a Member of the Legislature or Congress in connection with the awarding of any State or Federal contract, the making of any State or Federal grant, the making of any State or Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any State or Federal contract, grant, loan, or cooperative agreement.
 - (2) If any funds other than Federally appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any Federal agency, a Member of Congress, an officer or employee of Congress, or any employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative Agreement, Subrecipient will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.
- b. This certification is a material representation of fact upon which reliance was placed when this Agreement was entered into. Submission of this certification is a prerequisite for making or entering into this Agreement imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification will be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.
- c. Subrecipient also agrees by signing this Agreement that he or she will require that the language of this certification be included in all lower tier contracts and subcontracts.

25. Prevailing Wage and Labor Requirements.

If Subrecipient awards any construction contracts utilizing Federal funds under this Agreement, Subrecipient agrees to comply with all pertinent statutes, rules and regulations promulgated by the Federal government including, but not limited to, (i) prevailing wage requirements of the Davis Bacon Act (40 U.S.C. §276a, *et seq.*) and related regulations (29 CFR Part 5); (ii) anti-kick back and payroll records requirements of the Copeland "Anti-Kickback" Act (40 U.S.C. §276c and 18 U.S.C. §874) and related regulations (29 CFR Part 3); and (iii) workweek computation and overtime requirements of the Contract Work Hours and Safety Standards Act (40 U.S.C. §327-333) and related regulations (29 CFR Part 5).

26. Non-Liability of SACOG: SACOG will not be liable to Subrecipient or any third party for any claim for loss of profits or consequential damages. Further, SACOG will not be

liable to Subrecipient or any third party for any loss, cost, claim or damage, either direct or consequential, allegedly arising from a delay in performance or failure to perform under this Agreement.

27. Debarment Responsibilities: Subrecipient agrees that it will comply with the provisions of 24 CFR Part 24 relating to the employment, engagement of services, awarding of contracts or funding of any contractors or subcontractors during any period of debarment, suspension or placement in ineligibility status.

28. Costs and Attorneys' Fees: If either party commences any legal action against the other party arising out of this Agreement or the performance thereof, the prevailing party in such action may recover its reasonable litigation expenses, including court costs, expert witness fees, discovery expenses, and reasonable attorneys' fees.

29. Governing Law and Choice of Forum: This Agreement will be administered and interpreted under California law as if written by both parties. Any litigation arising from this Agreement will be brought in the Superior Court of Sacramento County.

30. Integration: This Agreement represents the entire understanding of SACOG and Subrecipient as to those matters contained herein and supersedes all prior negotiations, representations, or agreements, both written and oral. This Agreement may not be modified or altered except in accordance with Section 12.

31. Severability: If any term or provision of this Agreement or the application thereof to any person or circumstance will, to any extent, be invalid or unenforceable, the remainder of this Agreement, or the application of such term or provision to persons or circumstances other than those to which it is invalid or unenforceable, will not be affected thereby, and each term and provision of this Agreement will be valid and will be enforced to the fullest extent permitted by law, unless the exclusion of such term or provision, or the application of such term or provision, would result in such a material change so as to cause completion of the obligations contemplated herein to be unreasonable.

32. Headings: The headings of the various sections of this Agreement are intended solely for convenience of reference and are not intended to explain, modify, or place any interpretation upon any of the provisions of this Agreement.

33. Authority: Each person signing this Agreement on behalf of a party hereby certifies, represents, and warrants that he or she has the authority to bind that party to the terms and conditions of this Agreement.

34. Ownership; Permission: Subrecipient represents and warrants that all materials used in the performance of the Project work, including, without limitation, all computer software materials and all written materials are either produced and owned by Subrecipient or that all required permissions and license agreements have been obtained and paid for by Subrecipient. Subrecipient will defend, indemnify and hold harmless SACOG and its directors, officers, employees, and agents from any claim, loss, damage, cost, liability, or expense to the extent of any violation or falsity of the foregoing representation and warranty.

35. Counterparts: This Agreement may be executed in multiple counterparts, each of which will constitute an original, and all of which taken together will constitute one and the same instrument.

36. Amendments Required by Federal or State Agencies: If Caltrans, or any other State agency having jurisdiction, requires a change to the terms of this Agreement, the parties will amend this Agreement as necessary, or will terminate it immediately.

37. Ambiguities: The parties have each carefully reviewed this Subrecipient Agreement and have agreed to each term and condition herein. No ambiguity will be construed against either party.

38. Press Releases: Each party will obtain other party's prior written approval of any press releases, or other public outreach materials, that include any reference to such other party or such other party's logo.

39. Clean Air Act: Subrecipient agrees to comply with all applicable standards, orders or regulations issued pursuant to the Clean Air Act, as amended, including sections 174 and 176, subdivisions (c) and (d) (42 U.S.C. §§ 7504, 7506 (c) and (d)) and 40 CFR part 93 ("Clean Air requirements"). Subrecipient agrees to report each Clean Air requirement violation to SACOG and understands and agrees that SACOG will, in turn, report each Clean Air requirement violation as required to assure notification to FTA and the appropriate EPA Regional Office. Subrecipient also agrees to include these requirements in each subcontract exceeding \$100,000 financed in whole or in part with Federal assistance provided by FTA.

40. Disputes: Any dispute, other than audit, concerning a question of fact arising under this Agreement that is not disposed of by agreement shall be submitted in writing to a committee consisting of SACOG's Contracts Administrator and General Counsel. This Committee may consider the written information or additional verbal information submitted by Subrecipient at the request of the Committee. A determination shall be made by the Committee within ten (10) business days. In the event that Subrecipient disputes the Committee's determination, Subrecipient may request review by SACOG's Executive Director of unresolved claims or disputes, other than audit, not later than thirty (30) days after completion of all work under the Agreement. The Subrecipient's request for review must be submitted in writing. Neither the pendency of a dispute, nor its consideration by the Committee, will excuse Subrecipient from full and timely performance in accordance with this Agreement.

41. Rebates, Kickbacks, or Other Unlawful Consideration: Subrecipient warrants that this Agreement was not obtained or secured through rebates, kickbacks or other unlawful consideration, either promised or paid to any SACOG employee. For breach or violation of this warranty, SACOG shall have the right, in its discretion: to terminate this Agreement without liability; to pay only for the value of the work actually performed; or to deduct from the Agreement price, or otherwise recover the full amount of such rebate, kickback or other unlawful consideration.

42. State Prevailing Wage Rates: If the Scope of Work is for a public works project pursuant to California Labor Code Section 1720, *et seq.*, including surveying work, then the following provisions apply:

- a. Subrecipient must comply with the State of California's General Prevailing Wage Rate requirements in accordance with California Labor Code, Section 1770, and all Federal, State, and local laws and ordinances applicable to the work.
- b. Any subcontract entered into as a result of this Agreement, if for more than \$25,000 for public works construction or more than \$15,000 for the alteration, demolition, repair, or maintenance of public works, must contain all of the provisions of this Section.

- c. When prevailing wages apply to the services described in the Scope of Work, transportation and subsistence costs shall be reimbursed at the minimum rates set by the Department of Industrial Relations (DIR) as outlined in the applicable Prevailing Wage Determination. See <http://www.dir.ca.gov>."

IN WITNESS WHEREOF, THE PARTIES HAVE ENTERED INTO THIS AGREEMENT AS OF THE DATE FIRST APPEARING ABOVE:

**SACRAMENTO AREA COUNCIL OF
GOVERNMENTS**

CITY OF ROSEVILLE

JAMES CORLESS
Executive Director

DOMINICK CASEY
City Manager

APPROVED AS TO FORM:

APPROVED AS TO FORM:

SLOAN SAKAI YEUNG & WONG, LLP
Legal Counsel to SACOG

MICHELLE SHEIDENBERGER
City Attorney

RECOMMENDED BY:

ATTEST:

CHRIS DOUGHERTY
Senior Analyst

CARMEN AVALOS
City Clerk

EXHIBIT A

Scope of Work and Budget

Background

As part of a larger submittal of the Sacramento Valley Station Transit Center: Priority Projects TIRCP Application, SACOG has been awarded \$2.18 Million Dollars to allocate to Yolo County Transportation District, Yuba-Sutter Transit Authority, City of Roseville Transit, Sacramento Regional Transit, El Dorado Transit, Placer County Transit, and County of Sacramento's SCT Link ("Transit Operators") for the purchase and installation of contactless Europay, Mastercard, and Visa (EMV) readers. EMV readers will serve to enable contactless bank cards and mobile wallets as payment on public transportation in the region.

Approach

Awarded funds will be distributed by SACOG via Subrecipient Agreements with each of the Transit Operators for hardware and software purchases. Subrecipient Agreements will allow for the purchase and implementation of EMV hardware and payment processing software and necessary communications equipment where needed. Each Transit Operator will execute individual subcontracts with the selected vendor(s) for purchase of equipment and implementation. Additionally, SacRT plans to subcontract with an account-based ticketing system vendor to be used by the consortium of Transit Operators.

Allocations of funds for hardware to each Transit Operator are based on calculation of final cost estimates. The final cost estimates were developed in partnership with the Transit Operators and the hardware vendor in June 2024.

Final costs include a contingency budget of 10% of the total hardware costs. If there are any remaining funds, SACOG will work with the Transit Operators to amend those funds to the SacRT agreement for the purchase of the account-based ticketing system vendor. Otherwise, each Subrecipient Agreement will include a not-to-exceed amount based on what was requested at the California Transportation Commission.

Estimated Allocations

Total expenditures for the 7 transit operators shall not exceed \$2,180,000.

Scope of Work

Subrecipient will purchase and install contactless EMV readers and payment processing software coordinated with the California Integrated Travel Project (Cal-ITP) on bus vehicles to allow fares to be collected through contactless bank cards and mobile wallets. If there are not currently on-board bus communications or wi-fi hardware, this may include the purchase and installation of devices needed to fully support the EMV readers.

Budget

The amount to be paid to Subrecipient under this Agreement shall not exceed **One Hundred Twenty-Four Thousand Dollars (\$124,000)**, unless expressly authorized in writing by the SACOG Executive Director or designee. Subrecipient must submit final Project hardware costs to SACOG as soon as possible after execution of this Agreement, but no later than November 30, 2024.

Timeline

All funds must be expended no later than **December 6, 2026**.

Contract #: CT240034
Funding Source: Transit and Intercity
Rail Capital Program (TIRCP/State)
Account Set: SAC219-PASS THROUGH-TIRCP

EXHIBIT B

(INTENTIONALLY OMITTED)

EXHIBIT C

SACOG REQUIRED SUPPORTING DOCUMENTATION FOR INVOICES

Sacramento Area Council of Governments Required Supporting Documentation for Contractor, Sub-Contractor, Sub-Recipient Invoices

Type of Expense	Required Supporting Documentation for SACOG Invoices/Expense Reimbursements	Required Supporting Documentation for Sub-Recipient Invoices	Required Supporting Documentation for Contractor/Sub-Contractor Invoices
Labor Costs	Approved timesheets	☐ Approved timesheets and/or itemized financial/payroll system report providing: + names + dates + hours worked toward specific tasks/ deliverables + hourly rate + benefits + overhead	☐ Approved timesheets and/or itemized financial/payroll system report providing: + names + dates + hours worked toward specific tasks/ deliverables + hourly rate + benefits + overhead
Travel Costs	☐ Travel request approval/details and appropriate documentation for type of travel expense below:	☐ Travel request approval/details and appropriate documentation for type of travel expense below:	☐ Travel request approval/details and appropriate documentation for type of travel expense below:
Mileage	☐ Date, miles driven, addresses traveled from and to, purpose of travel. ☐ Map preferred.	☐ Date, miles driven, addresses traveled from and to, purpose of travel. ☐ Map preferred.	☐ Date, miles driven, addresses traveled from and to, purpose of travel. ☐ Map preferred.
Meals, Incidentals, Transportation & Lodging	☐ Itemized receipts for all meals/incidentals. Will only reimburse up to state per diem rates . ☐ If any charges are for more than one person, names of all parties and purpose of charge must be provided.	☐ Itemized receipts for all meals/incidentals. Will only reimburse up to state per diem rates . ☐ If any charges are for more than one person, names of all parties and purpose of charge must be provided.	☐ Itemized receipts for all meals/incidentals. Will only reimburse up to state per diem rates . ☐ If any charges are for more than one person, names of all parties and purpose of charge must be provided.
Indirect/Overhead Charge	Rate matches current approved rate	☐ Approval of indirect rate from cognizant agency	☐ Approval of indirect/overhead rate from cognizant agency
Proof of Payment	Proof of Payment	☐ Copy of cancelled check showing proof of cleared payment	☐ Copy of cancelled check showing proof of cleared payment
Meetings Related Expenses	☐ Purpose of meeting, agenda, list of attendees. Typically not eligible for grant reimbursement.	☐ Purpose of meeting, agenda, list of attendees. Typically not eligible for grant reimbursement.	☐ Purpose of meeting, agenda, list of attendees. Typically not eligible for grant reimbursement.
Other Expenses	☐ Detailed receipts	☐ Detailed receipts	☐ Detailed receipts
In-Kind/Match	N/A - Accounting function	☐ Documentation supporting in-kind or other match. ☐ If staff time is used for match, follow "labor costs" documentation requirements. ☐ If other costs are used, follow the rules for other types of expenses and provide details on procurement process used. In order to be allowable for match, any costs incurred must have been procured following same rules SACOG is subject to based on type of grant funding. ☐ If providing actual funds, identify what type of funds are being provided (local, state, federal, federal aid) and/or source of funds (granting agency.)	☐ Documentation supporting in-kind or other match. ☐ If staff time is used for match, follow "labor costs" documentation requirements. ☐ If other costs are used, follow the rules for other types of expenses. ☐ If providing actual funds, identify what type of funds are being provided (local, state, federal, federal aid) and/or source of funds (granting agency.)

EXHIBIT D
FAIR EMPLOYMENT PRACTICES ADDENDUM

1. In the performance of this Agreement, ADMINISTERING AGENCY will not discriminate against any employee for employment because of race, color, sex, sexual orientation, religion, ancestry or national origin, physical disability, medical condition, marital status, political affiliation, family and medical care, pregnancy leave, or disability leave. ADMINISTRATION AGENCY will take affirmative action to ensure that employees are treated during employment without regard to their race, sex, sexual orientation, color, religion, ancestry or national origin, physical disability, medical condition, marital status, political affiliation, family and medical care leave, pregnancy leave, or disability leave. Such action shall include, but not be limited to, the following: employment; upgrading; demotion or transfer; recruitment or recruitment advertising; layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship. ADMINISTERING AGENCY shall post in conspicuous places, available to employees for employment, notices to be provided by STATE setting forth the provisions of this Fair Employment section.

2. ADMINISTERING AGENCY, its contractor(s) and all subcontractors shall comply with the provisions of the Fair Employment and Housing Act (Government Code Section 12900 et seq.), and the applicable regulations promulgated thereunder (California Code of Regulations, Title 2, Section 7285.0 et seq.). The applicable regulations of the Fair Employment and Housing Commission implementing Government Code, Section 12900(a-f), set forth in Chapter 5 of Division 4 of Title 2 of the California Code of Regulations are incorporated into this AGREEMENT by reference and made a part hereof as if set forth in full. Each of the ADMINISTERING AGENCY's contractors and all subcontractor shall give written notice of their obligations under this clause to labor organizations with which they have a collective bargaining or other agreements, as appropriate.

3. ADMINISTERING AGENCY shall include the nondiscrimination and compliance provisions of this clause in all contracts and subcontracts to perform work under this AGREEMENT.

4. ADMINISTERING AGENCY will permit access to the records of employment, employment advertisements, application forms, and other pertinent data and records by STATE, the State Fair Employment and Housing Commission, or any other agency of the State of California designated by STATE, for purposes of investigation to ascertain compliance with the Fair Employment section of this AGREEMENT.

5. Remedies for Willful Violation:

(a) STATE may determine a willful violation of the Fair Employment provision to have occurred upon receipt of a final judgment to that effect from a court in an action to which ADMINISTERING AGENCY was a party or upon receipt of a written notice from the Fair Employment and Housing Commission that it has investigated and determined that ADMINISTERING AGENCY has violated the Fair Employment Practices Act and had issued an order under Labor Code Section 1426 which has become final or has obtained an injunction under Labor Code Section 1429.

(b) For willful violation of this Fair Employment provision, STATE shall have the right to terminate this AGREEMENT either in whole or in part, and any loss or damage sustained by STATE in securing the goods or services thereunder shall be borne and paid for by ADMINISTERING AGENCY and by the surety under the performance bond, if any, and STATE may deduct from any monies due or thereafter may become due to ADMINISTERING AGENCY, the difference between the price named in the Agreement and the actual cost thereof to STATE to cure ADMINISTERING AGENCY's breach of this Agreement.

EXHIBIT E
NONDISCRIMINATION ASSURANCES

ADMINISTERING AGENCY HEREBY AGREES THAT, a condition to receiving any Federal financial assistance from the STATE, acting for the U.S. Department of Transportation, it will comply with Title VI of the Civil Rights Act of 1964, 78 Stat. 252, 42 U.S.C. 2000d-42, U.S.C. 2000d-4 (hereinafter referred to as the ACT), and all requirements imposed by or pursuant to Title 49, Code of Federal Regulations, Department of Transportation, Subtitle A, Office of the Secretary, Part 21, "Nondiscrimination in Federally-Assisted Programs of the Department of Transportation – Effectuation of Title VI of the Civil Rights Act of 1964" (hereinafter referred to as the REGULATIONS), the Federally-aid Highway Act of 1973, and other pertinent directives, to and that in accordance with the ACT, REGULATIONS, and other pertinent directives, no person in the United States shall, on the grounds of race, color, sex, national origin, religion, age or disability, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity for which ADMINISTERING AGENCY receives federal financial assistance from the Federal Department of Transportation, ADMINISTERING AGENCY HEREBY GIVES ASSURANCES THAT ADMINISTERING AGENCY will promptly take any measures necessary to effectuate this AGREEMENT. This Assurance is required by subsection 21.7(a)(1) of the REGULATIONS.

More specifically, and without limiting the above general assurance, ADMINISTERING AGENCY hereby gives the following specific assurances with respect to the Federal-Assisted Program:

1. That ADMINISTERING AGENCY agrees that each "program" and each "facility" as defined in subsection 21.23 (e) and 21.23 (b) of the REGULATIONS, will be (with regard to a "program") conducted, or will be (with regard to a "facility") operated in compliance with all requirements imposed by, or pursuant to, the REGULATIONS.

2. That ADMINISTERING AGENCY shall insert the following notification in all solicitations for bids for work or material subject to the REGULATIONS made in connection with the Federal-Assisted Program and, in adapted form, in all proposals for negotiated agreements:

ADMINISTERING AGENCY hereby notifies all bidders that it will affirmatively insure that in any agreement entered into pursuant to this advertisement, minority business enterprises will be afforded full opportunity to submit bids in response to this invitation and will not be discriminated against on the grounds of race, color, sex, national origin, religion, age, or disability in consideration for an award.

3. That ADMINISTERING AGENCY shall insert the clauses of Appendix A of this Assurance in every agreement subject to the ACT and the REGULATIONS.

4. That the clauses of Appendix B of this Assurance shall be included as a covenant running with the land, in any deed affecting a transfer of real property, structures, or improvements thereon, or interest therein.

5. That where ADMINISTERING AGENCY receives federal finance assistance to construct a facility, or part of a facility, the Assurance shall extend to the entire facility and facilities operated in connection therewith.

6. That where ADMINISTERING AGENCY receives federal financial assistance in the form, or for the acquisition, of real property or an interest in real property, the Assurance shall extend to rights to space on, over, or under such property.

7. That ADMINISTERING AGENCY shall include the appropriate clauses set forth in Appendix C and D of the Assurance, as a covenant running with the land, in any future deeds, leases, permits, licenses, and similar agreements entered into by the ADMINISTERING AGENCY with other parties:

Appendix C:

(a) for the subsequent transfer of real property acquired or improved under the federal-aid Program; and

Appendix D:

(b) for the construction or use of or access to space on, over, or under real property acquired, or improved under the federal-aid Program.

8. That this Assurance obligates ADMINISTERING AGENCY for the period during which federal financing assistance is extended to the program, except where the federal financial assistance is to provide, or is in the form of personal property or real property or interest therein, or structures, or improvements thereon, in which case the Assurance obligates ADMINISTERING AGENCY or any transferee for the longer of the following periods:

(a) the period during which the property is used for a purpose for which the federal financial assistance is extended, or for another purpose involving the provision of similar services or benefits; or

(b) the period during which ADMINISTERING AGENCY retains ownership or possession of the property.

9. The ADMINISTERING AGENCY shall provide for such methods of administration for the program as are found by the U.S. Secretary of Transportation, or the official to whom he/she delegates specific authority, to give reasonable guarantee that ADMINISTERING AGENCY, other recipients, sub-grantees, applicants, sub-applicants, transferees, successors in interest, and other participants of federal financial assistance under such program will comply with all requirements imposed by, or pursuant to, the ACT, the REGULATIONS, this Assurance and the AGREEMENT.

10. That ADMINISTERING AGENCY agrees that the United States and the State of California have a right to seek judicial enforcement with regard to any matter arising under the ACT, the REGULATIONS, and this Assurance.

11. ADMINISTERING AGENCY shall not discriminate on the basis of race, religion, age, disability, color, national origin or sex in the award and performance of any STATE-assisted contract or in the administration on its DBE Program or the requirement of 49 CFR Part 26. ADMINISTERING AGENCY shall take all necessary and reasonable steps under 49 CFR Part 26 to ensure nondiscrimination in the award and administration of STATE-assisted contracts. ADMINISTERING AGENCY's DBE Race-Neutral Implementation Agreement is incorporated by reference in this AGREEMENT. Implementation of this program is a legal obligation and failure to carry out its terms shall be treated as a violation of this Agreement. Upon notification to the recipient of its failure to carry out is approved DBE Race-Neutral Implementation Agreement, STATE may impose sanctions as provided for under 49 CFR Part 26 and may, in appropriate cases refer the matter for enforcement under 18 U.S.C 1001 and/or the Program Fraud Civil Remedies Act of 1985 (31 U.S.C. 3801 et seq.).

Contract #: CT240034
Funding Source: Transit and Intercity
Rail Capital Program (TIRCP/State)
Account Set: SAC219-PASS THROUGH-TIRCP

THESE ASSURANCES are given in consideration of and for the purpose of obtaining any and all federal grants, loans, agreements, property, discounts or other federal financial assistance extended after the date hereof to ADMINISTERING AGENCY by STATE, acting for the U.S. Department of Transportation, and is binding on ADMINISTERING AGENCY, other recipients, subgrantees, applicants, sub-applicants, transferees, successors in interest and other participants in the federal-aid Highway Program.

APPENDIX 1 TO EXHIBIT E

During the performance of this Agreement, ADMINISTERING AGENCY, for itself, its assignees and successors in interest (hereinafter collectively referred to as ADMINISTERING AGENCY) agree as follows:

1. Compliance with Regulations: ADMINISTERING AGENCY shall comply with the REGULATIONS relative to nondiscrimination in federally assisted programs of the Department of Transportation, Title 49, Code of Federal Regulations, Part 21, as they may be amended from time to time (hereinafter referred to as the REGULATIONS), which are incorporated by reference and made a part of this Agreement.
2. Nondiscrimination: ADMINISTERING AGENCY, with regard to the work performed by it during the AGREEMENT, shall not discriminate on the grounds of race, color, sex, national origin, religion, age, or disability in the selection and retention of sub-applicants, including procurements of materials and leases of equipment. ADMINISTERING AGENCY shall not participate either directly or indirectly in the discrimination prohibited by Section 21.5 of the REGULATIONS, including employment practices when the AGREEMENT covers a program set forth in Appendix B of the REGULATIONS.
3. Solicitations for Sub-agreements, including Procurements of Materials and Equipment: In all solicitations either by competitive bidding or negotiation made by ADMINISTERING AGENCY for work to be performed under a Sub-agreement, including procurements or materials or leases of equipment, each potential sub-applicant or supplier shall be notified by ADMINISTERING AGENCY of the ADMINISTERING AGENCY's obligations under this AGREEMENT and the REGULATION relative to nondiscrimination on the grounds of race, color, or national origin.
4. Information and Reports: ADMINISTERING AGENCY shall provide all information and reports required by the REGULATIONS, or directives issued pursuant thereto, and shall permit access to ADMINISTERING AGENCY's books, records, accounts, other sources of information, and its facilities as may be determined by STATE or FHWA to be pertinent to ascertain compliance with such REGULATIONS or directives. Where any information required of ADMINISTERING AGENCY is in the exclusive possession of another who fails or refuses to furnish this information, ADMINISTERING AGENCY shall so certify to STATE or the FHWA as appropriate, and shall set forth what efforts ADMINISTERING AGENCY has made to obtain the information.
5. Sanctions for Noncompliance: In the event of ADMINISTERING AGENCY's noncompliance with the nondiscrimination provisions of this AGREEMENT, STATE shall impose such AGREEMENT sanctions as it or the FHWA may determine to be appropriate, including, but not limited to:
 - (a) withholding of payments to ADMINISTERING AGENCY under the AGREEMENT within a reasonable period of time, not to exceed ninety (90) days; and/or
 - (b) cancellation, termination or suspension of the AGREEMENT, in whole or in part.
6. Incorporation of Provision: ADMINISTERING AGENCY shall include the provisions of paragraphs 1 through 6 in every sub-agreement, including procurements of materials and leases of equipment unless exempt by the REGULATIONS or directives issued pursuant thereto. ADMINISTERING AGENCY shall take such action with respect to any sub-agreement or procurement as STATE or FHWA may direct as a means of enforcing such provisions,

Contract #: CT240034
Funding Source: Transit and Intercity
Rail Capital Program (TIRCP/State)
Account Set: SAC219-PASS THROUGH-TIRCP

including sanctions for noncompliance provided; however, that, in the event ADMINISTERING AGENCY becomes involved in, or is threatened with, litigation with a sub-applicant or supplier as a result of such direction, ADMINISTERING AGENCY may request STATE enter into such litigation to protect the interests of the STATE, and, in addition, ADMINISTERING AGENCY may request the United States to enter into such litigation to protect the interests of the United States.

APPENDIX 2 TO EXHIBIT E

The following clauses shall be included in any and all deeds affecting or recording the transfer of PROJECT real property; structures or improvements thereon, or interest therein from the United States.

(GRANTING CLAUSE)

NOT, THEREFORE, the U.S. Department of Transportation, as authorized by law, and upon the condition that ADMINISTERING AGENCY will accept title to the lands and maintain the Project constructed thereon, in accordance with Title 23, United States Code, the Regulations for the Administration of Federal-aid for Highways and the policies and procedures prescribed by the Federal Highway Administration of the Department of Transportation and, also in accordance with, and in compliance with, Regulations pertaining to and effectuating the provisions of Title VI of the Civil Rights Act of 1964 (78 Stat. 252; 42 U.S.C. 2000d to 2000d-4), does hereby remiss, release, quitclaim and convey unto the ADMINISTERING AGENCY all the right, title, and interest of the U.S. Department of Transportation in, and to, said and described in Exhibit "A" attached hereto and made a part hereof.

(HABENDUM CLAUSE)

TO HAVE AND TO HOLD said lands and interests therein unto ADMINISTERING AGENCY and its successors forever, subject; however, to the covenant, conditions, restrictions and reservations herein contained as follows, which will remain in effect for the period during which the real property or structures are used for a purpose for which federal financial assistance is extended or for another purpose involving the provision of similar services or benefits and shall be binding on ADMINISTERING AGENCY, its successors and assigns.

ADMINISTERING AGENCY, in consideration of the conveyance of said lands and interests in lands, does hereby covenant and agree as a covenant running with the land to itself, its successors and assigns.

1. That no person shall on the grounds of race, color, sex, national origin, religion, age or disability, be excluded from participation in, be denied the benefits of, or otherwise subjected to discrimination with regard to any facility located wholly or in part on, over, or under such lands hereto conveyed(:) (and)¹

2. That ADMINISTERING AGENCY shall use the lands and interests in lands so conveyed, in compliance with all requirements by or pursuant to Title 49, Code of Federal Regulations, Department of Transportation, Subtitle A, Office of the Secretary, Part 21, Non-discrimination in federally-assisted programs of the Department of Transportation – Effectuation of Title VI of the Civil Rights Act of 1964, and as said Regulations may be amended (;) and

3. That in the event of breach of any of the above-mentioned nondiscrimination conditions, the U.S. Department of Transportation shall have a right to re-enter said lands and facilities on said land, and the above-described land and facilities shall thereon revert to and vest in and become the absolute property of the U.S. Department of Transportation and its assigns as such interest existed prior to this deed².

¹ Reverter clause and related language to be used only when it is determined that such a clause is necessary in order to effectuate the purposes of Title VI of the Civil Rights Act of 1964.

² Reverter clause and related language to be used only when it is determined that such a clause is necessary in order to effectuate the purposes of Title VI of the Civil Rights Act of 1964.

APPENDIX 3 TO EXHIBIT E

The following clauses shall be included in any and all deeds, licenses, leases, permits, or similar instruments entered into by ADMINISTERING AGENCY.

The grantee (licensee, lessee, permittee, etc., as appropriate) for himself/herself, his/her heirs, personal representatives, successors in interest, and assigns, as a part of the consideration hereof, does hereby covenant and agree (in the case of deeds and leases add "as covenant running with the land) that in the event facilities are constructed, maintained, or otherwise operated on the said property described in this (deed, license, lease, permit, etc.) for a purpose for which a U.S. Department of Transportation program or activity is extended or for another purpose involving the provision of similar services or benefits, the (grantee, licensee, permittee, etc.), shall maintain and operate such facilities and services in compliance with all other requirements imposed pursuant to Title 49, Code of Federal Regulations, U.S. Department of Transportation, Subtitle A, Office of Secretary, Part 21, Nondiscrimination in federally-assisted programs of the Department of Transportation – Effectuation of Title VI of the Civil Rights Act of 1964, and as said Regulations may be amended.

(Include in licenses, leases, permits, etc.)*

That in the event of breach of any of the above nondiscrimination covenants, ADMINISTERING AGENCY shall have the right to terminate the (license, lease, permit, etc.) and to re-enter and repossess said land and the facilities thereon, and hold the same as if said (license, lease, permit, etc.) had never been made or issued.

(Include in deeds)*

That in the event of breach of any of the above nondiscrimination covenants, ADMINISTERING AGENCY shall have the right to re-enter said land and facilities thereon, and the above-described lands and facilities shall thereupon revert to and vest in and become the absolute property of ADMINISTERING AGENCY and its assigns.

APPENDIX 4 TO EXHIBIT E

The following shall be included in all deeds, licenses, leases, permits, or similar agreements extended into by the ADMINISTARTING AGENCY.

The grantee (licensee, lessee, permittee, etc., as appropriate) for himself/herself, his/her personal representatives, successors in interest and assigns, as a part of the consideration hereof, does hereby covenant and agree (in the case of deeds, and leases add "as a covenant running with the land") that:

1. No person on the ground of race, color, sex, national origin, religion, age or disability, shall be excluded from participation in, denied the benefits of, or otherwise subjected to discrimination in the use of said facilities;
2. That in construction of any improvements on, over, or under such land and the furnishing of services thereon, no person on the ground of race, color, sex, national origin, religion, age or disability, shall be excluded from participation in, denied benefits of, or otherwise be subjected to discrimination; and
3. That the (grantee, licensee, permittee, etc.), shall use the premises in compliance with the Regulations.

(Include in licenses, leases, permits, etc.)*

That in the event of breach of any of the above nondiscrimination covenants, ADMINISTERING AGENCY shall have the right to terminate the (license, lease, permit, etc.), and to re-enter and repossess said land and the facilities thereon, and hold the same as if said (license, lease, permit, etc.), had never been made or issued.

(Include in deeds)*

That in the event of breach of any of the above nondiscrimination covenants, ADMINISTERING AGENCY shall have the right to re-enter said land and facilities thereon, and the above-described lands and facilities shall thereupon revert to and vest in and become the absolute property of ADMINISTERING AGENCY, and its assigns.

			SACOG SOW PRICE JUNE 2024									
			TOTAL CAPEX		\$123,649.89							
			TOTAL OPEX		\$66,825.00							
			GRAND TOTAL		\$190,474.89							
Transit Partner			Description		Unit of measure	Rate		Qty	Months	Total		
	Roseville	Stand Alone Devices - ABT 3000	Unit	\$972.61	54		\$52,520.94					
	Roseville	ABT3000 Barcode Reader	Unit	\$195.00	54		\$10,530.00					
	Roseville	Mounting Pole	Unit	\$105.33	0		\$0.00					
	Roseville	Installation Front Door	Unit	\$562.50	49		\$27,562.50					
	Roseville	Implementation Service	Once-off	\$10,000.00	1		\$10,000.00					
	Roseville	Integration with Transit Processor	Once-off	\$9,440.00	0		\$0.00					
	Roseville	Emv Level 3 Certification	Once-off	\$3,146.67	0		\$0.00					
	Roseville	Custom Solution Development Work	per hour	\$137.50	50		\$6,875.00					
	Roseville	T-clamps, Plates, Onsite Survey	Once-off	\$10,635.00	1		\$10,635.00					
	Roseville	Tax Estimate	Once-off	\$73,685.94	1	7.50%	\$5,526.45					
	Placer	CAPEX Estimate					\$123,649.89					
	Roseville	OPEX (3-Year Total)	Lump Sum	\$66,825.00	1	36	\$66,825.00					
	Roseville	Total CAPEX + OPEX					\$190,474.89					
316 Vernon Street, Suite 150, Roseville, CA 95678												



COUNCIL COMMUNICATION

CC #: 3546

File #: 0200 & 0600-04

Title: Investment Advisory and Trust Administration Services - Professional Services Agreement Amendment

Contact: Dennis Kauffman 916-774-5313 dkauffman@roseville.ca.us

Meeting Date: 9/18/2024

Item #: 7.6.

RECOMMENDATION TO COUNCIL

Staff recommends that the City Council adopt a resolution approving an amendment to the professional services agreement with PFM Asset Management LLC (PFM) for managing the City's pension and other post-employment benefits (OPEB) trust investment portfolios, and authorize the City Manager to execute it.

BACKGROUND

The City Council approved Resolution 11-38 in January 2011 establishing the City's OPEB Trust and engaged PFM as the Trust Administrator to manage the investment portfolio. The OPEB Trust allows the City to invest funds to pay for retiree health costs in a manner not afforded under the City's investment restrictions. This is expected to lead to higher long-term returns than the City can receive without a trust, resulting in lower costs to the City to meet its obligations to fund retiree health premium costs.

In July 2023, the Finance Department issued a Request for Proposals (RFP) for an investment management firm to manage the Section 115 trust investment portfolios, i.e., the OPEB Trust and the new pension trust, pursuant to Council-approved Investment Policy Statements. A panel selected PFM to continue to perform the investment management for the City based on their technical expertise in this type of work and performance.

The City Council approved the recommended professional services agreement (PSA) on January 17, 2024, which commenced upon execution and expires on October 31, 2028. However, subsequent to commencement, PFM notified the City that the terminology from their proposal, used in the agreement for the calculation basis for their fees, was incorrect. The language was designed for fixed income (bond) portfolios and is not appropriate for the City's Section 115 trust investment portfolios, which also invest in equity securities (stocks). Specifically, page 42 of the PSA states that "Fees are charged monthly in arrears based on the daily net assets under management ("AUM") on an amortized cost basis, including accrued interest, for the month." This language is typical for fixed income portfolios but is not typical for the types of assets in the City's

Section 115 trust investment portfolios. Instead, “net assets” should mean the net market value of all cash and investment assets as of the end of the most recent month.

Staff confirmed that the previous PSA with PFM used the appropriate fee calculation language, and that clarifying the fee calculation basis would not have changed the outcome of the recent RFP process. The difference in the cost of the services between the two methodologies is not known because the appropriate fee basis is dependent on the future performance of the investment portfolio.

FISCAL IMPACT

The estimated cost of the investment management services is approximately \$245,000 per year based on the current portfolio balances, with a fee cap of \$220,000 for the first year. PFM fees are assessed based upon assets under management. There will be no fiscal impact to the General Fund from these agreements, as the fees will be paid directly by the trust accounts.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) only applies to projects which have the potential to cause a significant effect on the environment. Where it can be seen with certainty that there is no possibility that the activity in question may have a significant effect on the environment, the activity is not subject to CEQA. (CEQA Guidelines §15061(b)(3)).

CITY COUNCIL STRATEGIC PLAN/OVERARCHING GOALS

Goal A - Remain fiscally responsible in a changing world

Respectfully Submitted,

Dennis Kauffman, Assistant City Manager/Chief Financial Officer



Dominick Casey, City Manager

ATTACHMENTS:

Description

Resolution 24-325

Professional Services Agreement - Amendment

RESOLUTION NO. 24-325

APPROVING AN AMENDMENT TO PROFESSIONAL SERVICES AGREEMENT, BY
AND BETWEEN THE CITY OF ROSEVILLE AND PFM ASSET MANAGEMENT LLC,
AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT
ON BEHALF OF THE CITY OF ROSEVILLE

WHEREAS, an Amendment to Professional Services Agreement for investment advisory and trust administration services, by and between the City of Roseville and PFM Asset Management LLC, has been reviewed by the City Council; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that said amendment is hereby approved and that the City Manager is authorized to execute it on behalf of the City of Roseville.

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of _____, 2024, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk

AMENDMENT TO
PROFESSIONAL SERVICES AGREEMENT

Project: INVESTMENT ADVISORY AND TRUST ADMINISTRATION

THIS AMENDMENT TO AGREEMENT is made and entered into this 1st day of August, 2024, by and between the City of Roseville, a municipal corporation (“CITY”), and PFM ASSET MANAGEMENT LLC, a Delaware limited liability company (“CONSULTANT”) (the CITY and CONSULTANT may be referred to collectively as the “Parties”); and

W I T N E S S E T H:

WHEREAS, CITY and CONSULTANT previously entered into a Professional Services Agreement dated January 17, 2024 (“Agreement”) regarding investment advisory and trust administration services (“Project”); and

WHEREAS, Section 2 of the Agreement provides that the Consultant shall be compensated on a basis in accordance with its “Exhibit A;” and

WHEREAS, the Parties desires to amend the Agreement to clarify the compensation terms in “Exhibit A” of the Agreement.

NOW, THEREFORE, the Parties agree as follows:

1. The Third Paragraph of Tab F: Cost Proposal of Exhibit A to the Agreement is amended to read as follows:

PFMAM's fees are assessed based upon assets under management, which we believe provides a competitive, unbiased, and incentive-aligned approach to collaborating with the City. The City shall incur an annual fee based on net assets under management determined on a monthly basis. For purposes of this section, "net assets" means the net market value of all cash and investments assets as of the end of the most recent month. PFMAM's annual fee shall start to accrue as of the date that the City's account is funded. This fee represents the only revenue PFMAM will receive for this engagement, and it includes all of the services described in our proposal and all travel and other out of pocket expenses. Final fees are based on the implemented asset allocation and investment managers/mutual funds and ETFs in the portfolio.

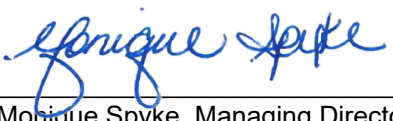
2. All other provisions of the Agreement shall remain unchanged and in full force and effect.

IN WITNESS WHEREOF, the City of Roseville, a municipal corporation, has authorized the execution of this Amendment to Agreement in duplicate by its City Manager and attested to by its City Clerk under the authority of Resolution No. _____, adopted by the Council of the City of Roseville on the ____ day of _____, 20__, and CONSULTANT has caused this Amendment to Agreement to be executed.

CITY OF ROSEVILLE, a
municipal corporation

PFM ASSET MANAGEMENT LLC, a
Delaware limited liability company

BY: _____
DOMINICK CASEY
City Manager

BY: 
its: Monique Spyke, Managing Director

and

[SIGNATURES CONTINUED ON NEXT PAGE]

ATTEST:

BY: _____
its: _____

BY: _____
CARMEN AVALOS
City Clerk

APPROVED AS TO FORM:

BY: _____
MICHELLE SHEIDENBERGER
City Attorney

APPROVED AS TO SUBSTANCE:

BY: _____
DENNIS KAUFFMAN
Assistant City Manager/Chief Financial Officer



COUNCIL COMMUNICATION

CC #: 3536

File #: 0400-04-12-01

Title: Sierra Vista - Westbrook Boulevard Segment 4 - Notice of Completion

Contact: Andrew Druck 916-223-7577 adruck@roseville.ca.us

Meeting Date: 9/18/2024

Item #: 7.7.

RECOMMENDATION TO COUNCIL

Staff recommends that the City Council adopt the attached resolution accepting Sierra Vista - Westbrook Boulevard Segment 4, CWJ #191016, as complete and authorizing the City Engineer to execute the Notice of Completion.

BACKGROUND

The Engineering Division has made a final inspection of the above project and has found the roadway infrastructure work complete in accordance with the improvement plans and City Specifications.

FISCAL IMPACT

The actions requested as part of this action have no impact to the City's General Fund. Construction costs were paid by the developer.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment, or is otherwise not considered a project as defined by CEQA Statute §21065 and CEQA State Guidelines §15060(c)(3) and §15378. Approval of a Notice of Completion meets the above criteria and is not subject to CEQA. No additional environmental review is required.

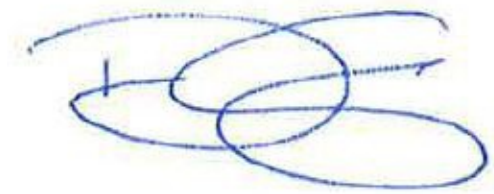
CITY COUNCIL STRATEGIC PLAN/OVERARCHING GOALS

Goal F - Invest in well-planned infrastructure and growth

Respectfully Submitted,

Andrew Druck, Senior Construction Inspector

Mike Isom, Development Services Director



Dominick Casey, City Manager

ATTACHMENTS:

Description

Resolution 24-320

NOC

Exhibit A

Final Map

RESOLUTION NO. 24-320

RESOLUTION OF THE COUNCIL OF THE CITY OF ROSEVILLE ACCEPTING THE PUBLIC WORK KNOWN AS SIERRA VISTA – WESTBROOK BOULEVARD SEGMENT 4 PROJECT, APPROVING THE "NOTICE OF COMPLETION", AND AUTHORIZING AND DIRECTING THE CITY ENGINEER TO EXECUTE SAID NOTICE ON BEHALF OF THE CITY OF ROSEVILLE, THEREFORE, AND ACCEPTING A PORTION OF THE DEDICATIONS OFFERED ON THE RECORDED MAP OF THE SUBDIVISION.

BE IT RESOLVED by the Council of the City of Roseville as follows:

1. The "Notice of Completion" on file in the City Clerk's Department relative to that public work known as the Sierra Vista – Westbrook Boulevard Segment 4 is hereby approved, and the public work accepted.
2. A portion of the right-of-way and easements offered for dedication on the final map of **Sierra Vista - Federico** recorded in Book **EE** of Maps, Page **6**, in the office of the recorder of Placer County, is hereby accepted by the City in part as said dedications relates to the improvement plan set known as Sierra Vista – Westbrook Boulevard Segment4
3. The City Engineer is hereby authorized and directed to execute said Notice on behalf of the City of Roseville.

PASSED AND ADOPTED by the Council of the City of Roseville, this____day of_____, 20____, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

CITY CLERK

RECORDING REQUESTED BY AND WHEN
RECORDED MAIL TO:

CITY CLERK
CITY OF ROSEVILLE
311 VERNON STREET
ROSEVILLE, CA 95678

Exempt from recording fees
Pursuant to Gov't Code §27383

NOTICE OF COMPLETION

NOTICE IS HEREBY GIVEN that the public work of improvement known as the _____ Project was completed and accepted by the City of Roseville on _____. The location is situated in the City of Roseville, County of Placer, State of California and is indicated on the attached map, marked as Exhibit "A" and incorporated herein by this reference. The real property herein described is owned by the City of Roseville, 311 Vernon Street, Roseville CA 95678.

The direct/general contractor on said project was _____.

The surety on said project was _____.

_____.

City of Roseville
Owner

ATTEST:

Carmen Avalos, City Clerk

State of California)
County of Placer)

I, _____, being first duly sworn, depose and say: I am the _____ of the City of Roseville, a municipal corporation in the State of California, owner of the property described in the above Notice. I am duly authorized to make this verification for and on behalf of the City of Roseville. I have read the Notice of Completion and know its contents and the facts stated therein are true.

City of Roseville

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.
--

State of California)
County of Placer)

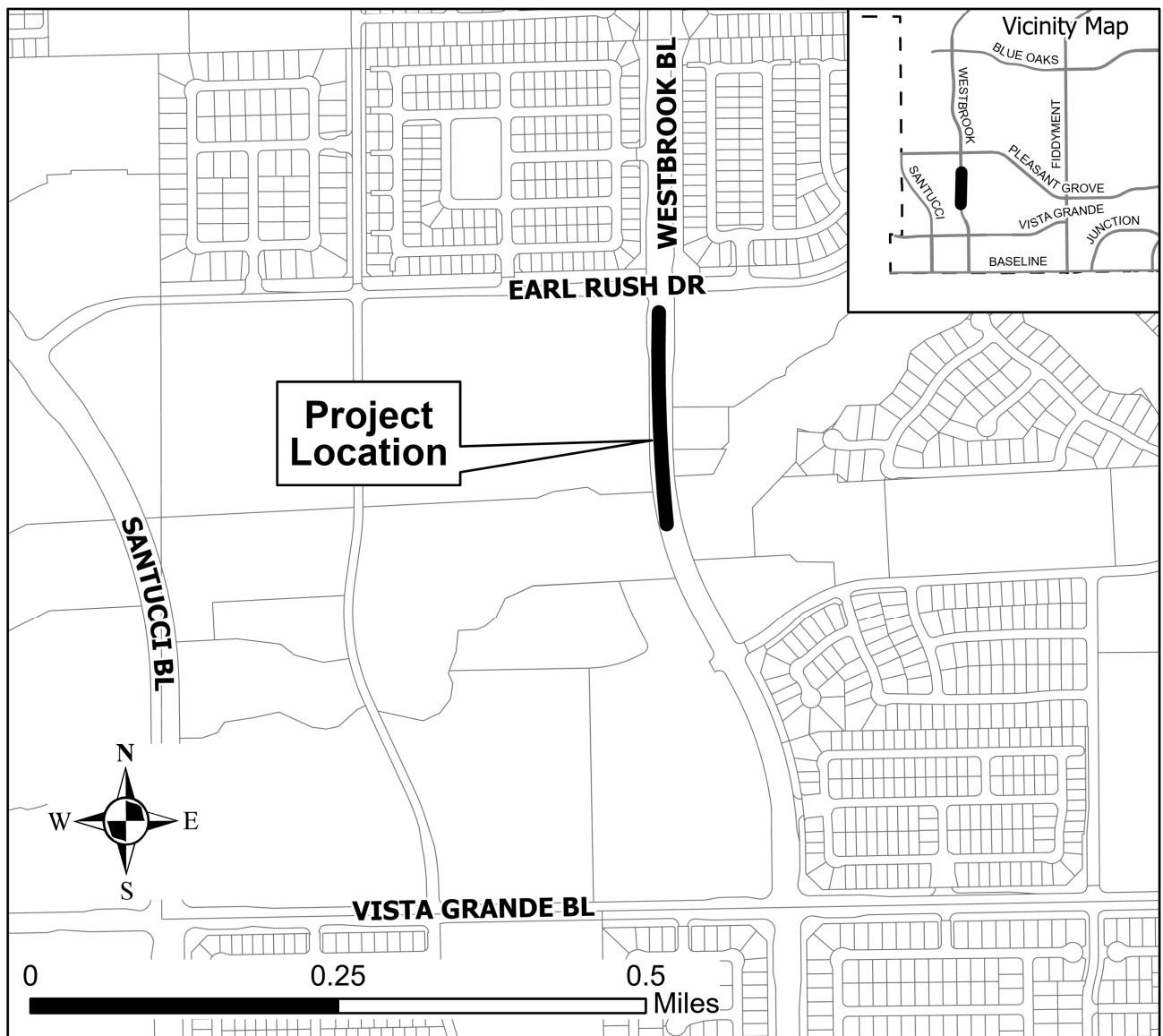
Subscribed and sworn to (or affirmed) before
me on this _____ day of _____,
20____, _____
proved to me on the basis of satisfactory
evidence to be the person(s) who appeared
before me.

Place Notary Seal and/or Stamp Above

Signature of Notary Public

Exhibit A: Location Map

City of Roseville Sierra Vista Westbrook Boulevard Segment 4



OWNER'S STATEMENT

THE UNDERSIGNED HEREBY CERTIFY THAT THEY ARE THE ONLY PERSONS HAVING ANY RECORD TITLE INTEREST IN THE REAL PROPERTY INCLUDED WITHIN THE SUBDIVISION SHOWN UPON THIS FINAL MAP OF "SIERRA VISTA - FEDERICO LARGE LOT SUBDIVISION" AND THEY HEREBY CONSENT TO THE PREPARATION AND RECORDATION OF THIS FINAL MAP AND HEREBY OFFER FOR DEDICATION AND DO HEREBY DEDICATE FOR SPECIFIC PURPOSES THE FOLLOWING:

THE REAL PROPERTY DESCRIBED BELOW IS DEDICATED AS EASEMENT FOR PUBLIC PURPOSES:

- (A) PUBLIC EASEMENTS FOR THE INSTALLATION AND MAINTENANCE OF, BUT NOT LIMITED TO ELECTROLIERS, WATER AND GAS PIPES, SEWER AND DRAINAGE PIPES, AND FOR UNDERGROUND WIRE AND CONDUITS FOR ELECTRIC, TELEPHONE AND TELEVISION SERVICES AND TRAFFIC CONTROL APPURTENANCES TOGETHER WITH ANY AND ALL APPURTENANCES PERTAINING THERETO ON, OVER, UNDER AND ACROSS THOSE STRIPS OF LAND LYING CONTIGUOUS TO THE RIGHT OF WAY AS SHOWN HEREON AND DESIGNATED "P.U.E." (PUBLIC UTILITY EASEMENT).
- (B) PUBLIC UTILITY EASEMENT (P.U.E.) FOR INSTALLATION AND MAINTENANCE OF WATER, SEWER, GAS PIPES, ELECTROLIERS , TRAFFIC CONTROL APPURTENANCES, AND FOR POLES AND UNDERGROUND WIRES AND CONDUITS FOR ELECTRIC POWER THAT IS LIMITED BY THIS EASEMENT TO A MAXIMUM OF 13,000 VOLTS, AND TELEVISION AND TELEPHONE SERVICES TOGETHER WITH ALL APPURTENANCES PERTAINING THERETO, ON, UNDER AND ACROSS THOSE STRIPS OF LAND LYING BETWEEN THE SIDELINES OF THE RIGHTS OF WAY AND THE LINES DELINEATED P.U.E., LOCATED ON LOT 34.
- (C) PUBLIC EASEMENT FOR THE INGRESS AND EGRESS OF EMERGENCY VEHICLES AND UTILITY MAINTENANCE VEHICLES, TOGETHER WITH ANY AND ALL APPURTENANCES PERTAINING THERETO ON, OVER AND ACROSS THOSE STRIPS OF LAND SHOWN HEREON AND DESIGNATED "M.A.E." (MAINTENANCE ACCESS EASEMENT).
- (D) PUBLIC EASEMENT FOR THE INSTALLATION AND MAINTENANCE OF A BUS SHELTER TOGETHER WITH ANY AND ALL APPURTENANCES PERTAINING THERETO ON, OVER AND ACROSS THAT STRIP OF LAND SHOWN HEREON AND DESIGNATED "BUS SHELTER EASEMENT".
- (E) A PUBLIC EASEMENT FOR PEDESTRIAN / BICYCLE ACCESS AND THE INSTALLATION, REPAIR, REMOVAL OR REPLACEMENT OF LANDSCAPING TOGETHER WITH ANY AND ALL APPURTENANCES THERETO, ON, OVER, UNDER AND ACROSS THOSE STRIPS OF LAND SHOWN HEREON AND DESIGNATED "PASEO EASEMENT" (P.E.).

THE REAL PROPERTY DESCRIBED BELOW IS IRREVOCABLY DEDICATED IN FEE FOR PUBLIC PURPOSES:

- (A) AS PUBLIC RIGHT OF WAY (INCLUDING ALL IMPROVEMENTS THEREON) THE STREETS SHOWN HEREON AS SANTUCCI BOULEVARD, VISTA GRANDE BOULEVARD, WESTBROOK BOULEVARD, BRANSTON DRIVE, FEDERICO DRIVE, SIERRA GLEN DRIVE, SUMMERFAIRE DRIVE, SILVER SPRUCE DRIVE, VISTA PARK DRIVE, MARKET STREET AND THE AREAS SHOWN HEREON AS I.O.D. / R.O.W.
- (B) LOT 28 SHOWN HEREON TO THE CITY OF ROSEVILLE FOR A FIRE STATION.
- (C) LOTS 8, 11, 13, 20, 23, 29, 30, 31, 32, 39 AND 40 SHOWN HEREON TO THE CITY OF ROSEVILLE FOR OPEN SPACE PURPOSES.
- (D) LOTS 3, 9, 24 AND 33 SHOWN HEREON TO THE CITY OF ROSEVILLE FOR A PARK PURPOSES.
- (E) LOT 34 SHOWN HEREON IS HEREBY RESERVED TO BE DEDICATED IN THE FUTURE AS A SCHOOL SITE.
- (F) LOT 19 SHOWN HEREON TO THE CITY OF ROSEVILLE FOR A WATER TREATMENT/ WELL SITE.
- (G) LOT 15 SHOWN HEREON TO THE CITY OF ROSEVILLE FOR A RECYCLING CENTER.

FEDERICO/TYLER FAMILY LIMITED PARTNERSHIP,
A CALIFORNIA LIMITED PARTNERSHIP
BY: THE JAMES A. FEDERICO AND GRACE R. FEDERICO FAMILY REVOCABLE TRUST AS AMENDED AND RESTATED IN 2005, GENERAL PARTNER

BY: Leonard A. Federico
LEONARD A. FEDERICO,
TRUSTEE OF THE JAMES A. FEDERICO AND GRACE R. FEDERICO FAMILY REVOCABLE TRUST, AS AMENDED AND RESTATED IN 2005, GENERAL PARTNER

BY: Leonard A. Federico
LEONARD A. FEDERICO,
GENERAL PARTNER

NOTARY'S ACKNOWLEDGMENT

A NOTARY PUBLIC OR OTHER OFFICER COMPLETING THIS CERTIFICATE VERIFIES ONLY THE IDENTITY OF THE INDIVIDUAL WHO SIGNED THE DOCUMENT TO WHICH THIS CERTIFICATE IS ATTACHED, AND NOT THE TRUTHFULNESS, ACCURACY OR VALIDITY OF THAT DOCUMENT.

STATE OF CALIFORNIA

COUNTY OF Fresno

ON December 21, 2017 BEFORE ME, Pauline J. Moore, Notary Public,

PERSONALLY APPEARED Leonard A. Federico
WHO PROVED TO ME ON THE BASIS OF SATISFACTORY EVIDENCE TO BE THE PERSON(S) WHOSE NAME(S) ARE SUBSCRIBED TO THE WITHIN INSTRUMENT AND ACKNOWLEDGED TO ME THAT HE/SHE/ THEY EXECUTED THE SAME IN HIS/HER/ THEIR AUTHORIZED CAPACITY(IES), AND THAT BY HIS/HER/ THEIR SIGNATURE(S) ON THE INSTRUMENT THE PERSON(S), OR THE ENTITY UPON BEHALF OF WHICH THE PERSON(S) ACTED, EXECUTED THE INSTRUMENT.

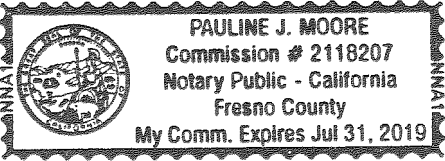
I CERTIFY UNDER PENALTY OF PERJURY UNDER THE LAWS OF THE STATE OF CALIFORNIA THAT THE FOREGOING PARAGRAPH IS TRUE AND CORRECT.

WITNESS MY HAND and official Seal.

Pauline J. Moore Pauline J. Moore
SIGNATURE PRINTED NAME

MY PRINCIPAL PLACE OF BUSINESS IS Fresno COUNTY

MY COMMISSION EXPIRES: July 31, 2019 MY COMMISSION NUMBER: 2118207



SUBDIVISION MAP ACT SECTION 66477.5 CERTIFICATE

PURSUANT TO SECTION 66477.5 OF THE SUBDIVISION MAP ACT THE CITY OF ROSEVILLE SHALL RECONVEY LOTS 15, 19 & 28 AS DEDICATED TO THE CITY ON THE MAP OF SUBDIVISION NO. PL15-0192, SIERRA VISTA FEDERICO LARGE LOT SUBDIVISION, TO THE SUBDIVIDER NAMED BELOW IF THE CITY OF ROSEVILLE MAKES A DETERMINATION THAT THE SAME PUBLIC PURPOSE FOR WHICH THE PROPERTY WAS DEDICATED DOES NOT EXIST, OR THE PROPERTY OR ANY PORTION THEREOF IS NOT NEEDED FOR PUBLIC UTILITIES EXCEPT FOR ANY PORTION OF THE PROPERTY THAT IS REQUIRED FOR THE SAME PUBLIC PURPOSE OR PUBLIC UTILITIES.

SUBDIVIDER: FEDERICO / TYLER FAMILY LIMITED PARTNERSHIP
A CALIFORNIA LIMITED PARTNERSHIP

ADDRESS: 2144 SHEILAH WAY
SACRAMENTO, CA 95822

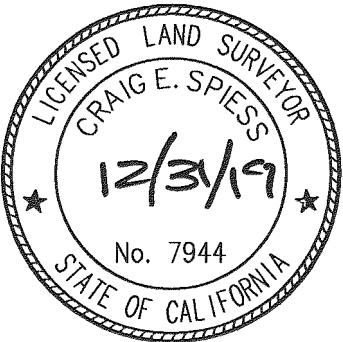
SURVEYOR'S STATEMENT

THIS FINAL MAP OF "SIERRA VISTA - FEDERICO LARGE LOT SUBDIVISION" WAS PREPARED BY ME OR UNDER MY DIRECTION AND IS BASED UPON A FIELD SURVEY IN CONFORMANCE WITH THE REQUIREMENTS OF THE SUBDIVISION MAP ACT AND LOCAL ORDINANCES AT THE REQUEST OF MOURIER INVESTMENTS, LLC, A CALIFORNIA LIMITED LIABILITY COMPANY AND WESTPARK SIERRA VISTA LLC, IN NOVEMBER 2016. I HEREBY STATE THAT THIS FINAL MAP SUBSTANTIALLY CONFORMS TO THE APPROVED OR CONDITIONALLY APPROVED TENTATIVE MAP. ALL MONUMENTS SHOWN HEREON ARE OF THE CHARACTER AND WILL OCCUPY THE POSITIONS INDICATED, AND WILL BE SET BY DECEMBER 31, 2019 AND THAT THE MONUMENTS ARE SUFFICIENT TO ENABLE THE SURVEY TO BE RETRACED.

MACKAY & SOMPS CIVIL ENGINEERS, INC.

Craig E. Spiess
CRAIG E. SPIESS, PLS 7844
EXPIRATION DATE: DECEMBER 31, 2019

DATE: 12/14/17



CITY ENGINEER'S STATEMENT

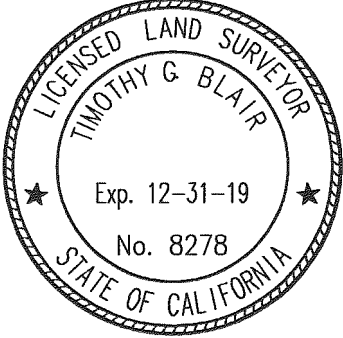
I HEREBY STATE THAT I HAVE EXAMINED THIS FINAL MAP OF "SIERRA VISTA - FEDERICO LARGE LOT SUBDIVISION" AND FIND IT TO BE SUBSTANTIALLY THE SAME AS THE TENTATIVE MAP ON FILE AND ANY APPROVED ALTERATIONS THEREOF; THAT ALL PROVISIONS OF THE SUBDIVISION MAP ACT AND ALL APPLICABLE CITY ORDINANCES HAVE BEEN COMPLIED WITH.

Marc Stout DATE: 1/10/18
MARC STOUT, R.C.E. 69879
CITY ENGINEER, CITY OF ROSEVILLE
LICENSE EXPIRES: SEPTEMBER 30, 2018

I HEREBY STATE THAT I AM SATISFIED THIS THIS FINAL MAP OF "SIERRA VISTA - FEDERICO LARGE LOT SUBDIVISION" IS TECHNICALLY CORRECT.

FOR MARC STOUT, CITY ENGINEER, CITY OF ROSEVILLE

Timothy G. Blair DATE: 1/10/18
TIMOTHY G. BLAIR, PLS 8278
EXPIRES DECEMBER 31, 2019



CITY CLERK'S STATEMENT

I HEREBY CERTIFY THAT THE CITY COUNCIL, CITY OF ROSEVILLE, HAS APPROVED THIS FINAL MAP OF "SIERRA VISTA - FEDERICO LARGE LOT SUBDIVISION", AND HAS ACCEPTED ON BEHALF OF THE PUBLIC, SUBJECT TO IMPROVEMENT, THE EASEMENTS OFFERED HEREON FOR DEDICATION IN ACCORDANCE WITH THE TERMS OF THAT OFFER. THE CITY COUNCIL REJECTS AT THIS TIME, BUT RESERVES THE RIGHT TO ACCEPT AT A LATER DATE, ON BEHALF OF THE PUBLIC ALL IRREVOCABLE OFFERS OF DEDICATION IN ACCORDANCE WITH THE TERMS OF THOSE OFFERS AND DOES ALSO HEREBY APPROVE THE ABANDONMENT OF THE IRREVOCABLE OFFERS OF DEDICATION AND EASEMENT LISTED HEREON WITHIN NOTE 5 ON SHEET 4.

CITY CLERK, CITY OF ROSEVILLE
DATE: 011118
BY: Assistant City Clerk
ASSISTANT CITY CLERK

RECORDER'S STATEMENT

FILED THIS 16th DAY OF February, 2018, AT 9:36 A.M. IN BOOK EE OF MAPS, AT PAGE 6, IN THE OFFICE OF THE PLACER COUNTY RECORDER, AT THE REQUEST OF MACKAY & SOMPS CIVIL ENGINEERS, INC.

Ryan Ronco DOCUMENT NO.: 2018-0010061
RECORDER OF PLACER COUNTY
STATE OF CALIFORNIA

BY: A. Mch FEE: \$ 149.00
DEPUTY

FINAL MAP OF
SIERRA VISTA - FEDERICO
LARGE LOT SUBDIVISION
SUBDIVISION NO. PL15-0192

THE SOUTH 1056 FEET OF SECTION 26 AND THE NORTH ONE-HALF OF SECTION 35; EXCEPTING THEREFROM THE WEST 801.429 FEET OF SAID SECTIONS 26 AND 35; THE NORTH ONE-HALF OF THE NORTHWEST ONE-QUARTER AND THE SOUTHWEST ONE-QUARTER OF THE NORTHWEST ONE-QUARTER OF SECTION 36, TOWNSHIP 11 NORTH, RANGE 5 EAST, MOUNT DIABLO MERIDIAN AS DESCRIBED IN THAT CERTAIN QUITCLAIM DEED RECORDED FEBRUARY 4, 2002 AS DOCUMENT NO. 2002-0012476 OFFICIAL RECORDS OF PLACER COUNTY.

CITY OF ROSEVILLE • PLACER COUNTY • CALIFORNIA

JANUARY 2018

Mackay & Somps
ENGINEERS PLANNERS SURVEYORS
1552 Eureka Road, Suite 100, Roseville, CA 95661 (916) 773-1189

SHEET 1 OF 23 18254.FED

OWNER'S STATEMENT CONTINUED

BY: Anna J. Starks
ANNA J. STARKS,
GENERAL PARTNER
Federico/Tyler Family Limited Partnership

NOTARY'S ACKNOWLEDGMENT

A NOTARY PUBLIC OR OTHER OFFICER COMPLETING THIS CERTIFICATE VERIFIES ONLY THE IDENTITY OF THE INDIVIDUAL WHO SIGNED THE DOCUMENT TO WHICH THIS CERTIFICATE IS ATTACHED, AND NOT THE TRUTHFULNESS, ACCURACY OR VALIDITY OF THAT DOCUMENT.

STATE OF CALIFORNIA
COUNTY OF SACRAMENTO
ON JAN 4, 2018 BEFORE ME, SANDRA LESSARD, NOTARY PUBLIC
PERSONALLY APPEARED ANNA J. STARKS
WHO PROVED TO ME ON THE BASIS OF SATISFACTORY EVIDENCE TO BE THE PERSON(S) WHOSE NAME(S) IS/ARE SUBSCRIBED TO THE WITHIN INSTRUMENT AND ACKNOWLEDGED TO ME THAT HE/SHE/THEY EXECUTED THE SAME IN HIS/HER/THEIR AUTHORIZED CAPACITY(IES), AND THAT BY HIS/HER/THEIR SIGNATURE(S) ON THE INSTRUMENT THE PERSON(S), OR THE ENTITY UPON BEHALF OF WHICH THE PERSON(S) ACTED, EXECUTED THE INSTRUMENT.
I CERTIFY UNDER PENALTY OF PERJURY UNDER THE LAWS OF THE STATE OF CALIFORNIA THAT THE FOREGOING PARAGRAPH IS TRUE AND CORRECT.
WITNESS MY HAND and Official Seal.
Sandra Lessard SANDRA LESSARD
SIGNATURE PRINTED NAME
MY PRINCIPAL PLACE OF BUSINESS IS PLACER COUNTY
MY COMMISSION EXPIRES: OCT 18, 2020 MY COMMISSION NUMBER: 2165215

BY: Gary J. Federico
GARY J. FEDERICO,
GENERAL PARTNER
Federico/Tyler Family Limited Partnership

NOTARY'S ACKNOWLEDGMENT

A NOTARY PUBLIC OR OTHER OFFICER COMPLETING THIS CERTIFICATE VERIFIES ONLY THE IDENTITY OF THE INDIVIDUAL WHO SIGNED THE DOCUMENT TO WHICH THIS CERTIFICATE IS ATTACHED, AND NOT THE TRUTHFULNESS, ACCURACY OR VALIDITY OF THAT DOCUMENT.

STATE OF CALIFORNIA
COUNTY OF SACRAMENTO
ON JAN 4, 2018 BEFORE ME, SANDRA LESSARD, NOTARY PUBLIC
PERSONALLY APPEARED GARY J. FEDERICO
WHO PROVED TO ME ON THE BASIS OF SATISFACTORY EVIDENCE TO BE THE PERSON(S) WHOSE NAME(S) IS/ARE SUBSCRIBED TO THE WITHIN INSTRUMENT AND ACKNOWLEDGED TO ME THAT HE/SHE/THEY EXECUTED THE SAME IN HIS/HER/THEIR AUTHORIZED CAPACITY(IES), AND THAT BY HIS/HER/THEIR SIGNATURE(S) ON THE INSTRUMENT THE PERSON(S), OR THE ENTITY UPON BEHALF OF WHICH THE PERSON(S) ACTED, EXECUTED THE INSTRUMENT.
I CERTIFY UNDER PENALTY OF PERJURY UNDER THE LAWS OF THE STATE OF CALIFORNIA THAT THE FOREGOING PARAGRAPH IS TRUE AND CORRECT.
WITNESS MY HAND and Official Seal.
Sandra Lessard SANDRA LESSARD
SIGNATURE PRINTED NAME
MY PRINCIPAL PLACE OF BUSINESS IS PLACER COUNTY
MY COMMISSION EXPIRES: OCT 18, 2020 MY COMMISSION NUMBER: 2165215

BY: Janet M. Wright
JANET M. WRIGHT,
GENERAL PARTNER
Federico/Tyler Family Limited Partnership

NOTARY'S ACKNOWLEDGMENT

A NOTARY PUBLIC OR OTHER OFFICER COMPLETING THIS CERTIFICATE VERIFIES ONLY THE IDENTITY OF THE INDIVIDUAL WHO SIGNED THE DOCUMENT TO WHICH THIS CERTIFICATE IS ATTACHED, AND NOT THE TRUTHFULNESS, ACCURACY OR VALIDITY OF THAT DOCUMENT.

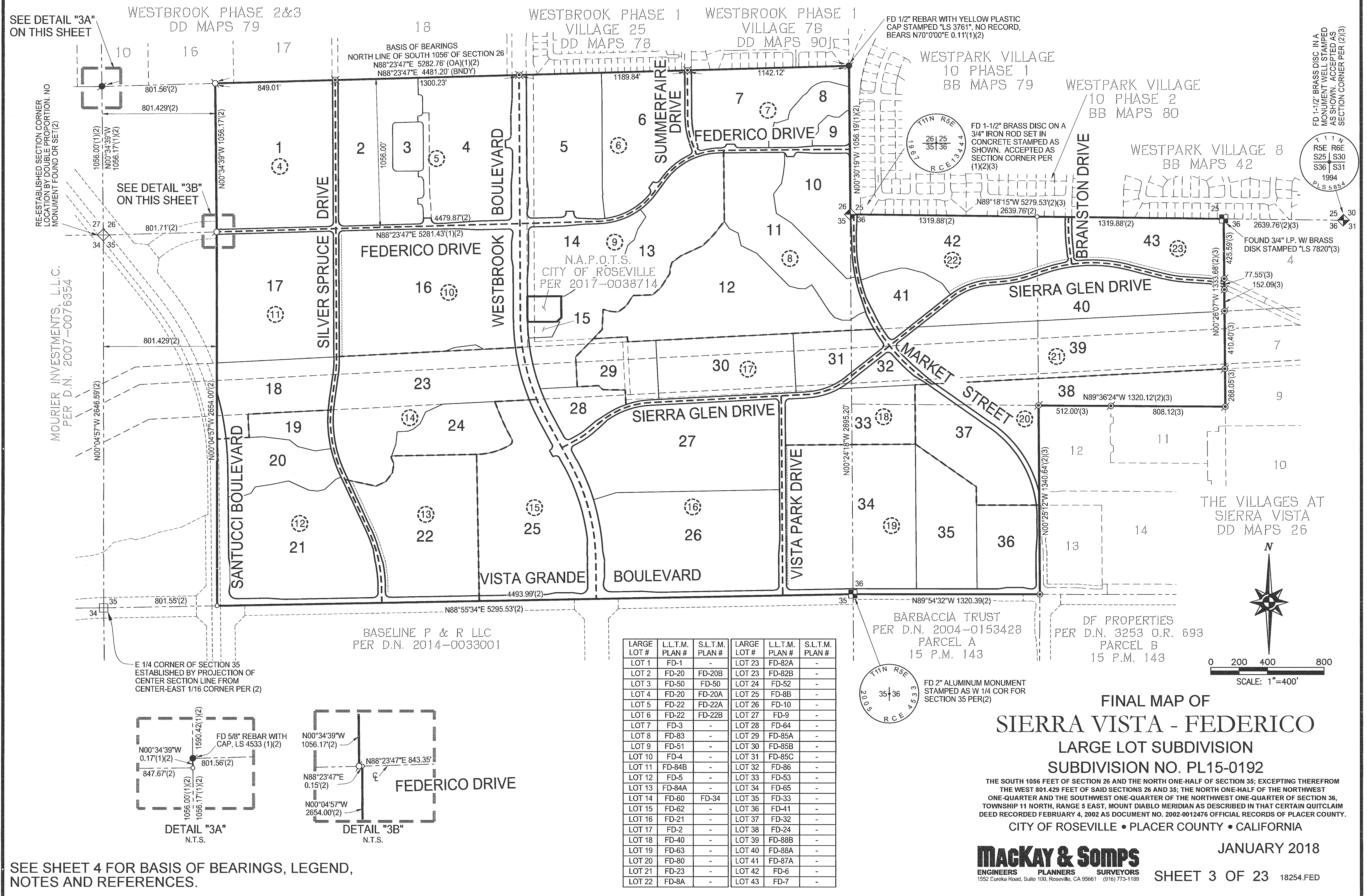
STATE OF CALIFORNIA
COUNTY OF SACRAMENTO
ON JAN 4, 2018 BEFORE ME, SANDRA LESSARD, NOTARY PUBLIC
PERSONALLY APPEARED JANET M. WRIGHT
WHO PROVED TO ME ON THE BASIS OF SATISFACTORY EVIDENCE TO BE THE PERSON(S) WHOSE NAME(S) IS/ARE SUBSCRIBED TO THE WITHIN INSTRUMENT AND ACKNOWLEDGED TO ME THAT HE/SHE/THEY EXECUTED THE SAME IN HIS/HER/THEIR AUTHORIZED CAPACITY(IES), AND THAT BY HIS/HER/THEIR SIGNATURE(S) ON THE INSTRUMENT THE PERSON(S), OR THE ENTITY UPON BEHALF OF WHICH THE PERSON(S) ACTED, EXECUTED THE INSTRUMENT.
I CERTIFY UNDER PENALTY OF PERJURY UNDER THE LAWS OF THE STATE OF CALIFORNIA THAT THE FOREGOING PARAGRAPH IS TRUE AND CORRECT.
WITNESS MY HAND and Official Seal.
Sandra Lessard SANDRA LESSARD
SIGNATURE PRINTED NAME
MY PRINCIPAL PLACE OF BUSINESS IS PLACER COUNTY
MY COMMISSION EXPIRES: OCT 18, 2020 MY COMMISSION NUMBER: 2165215

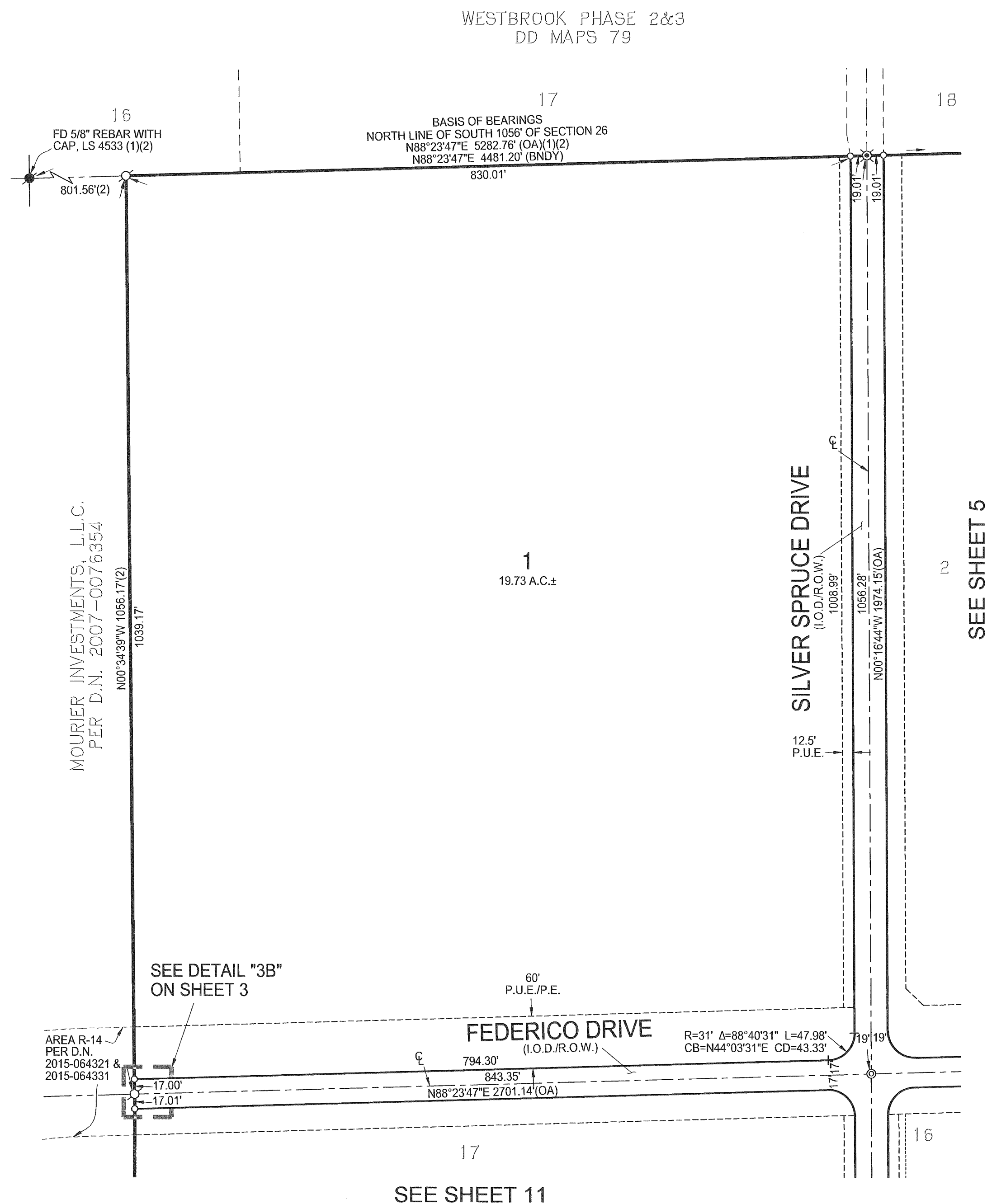
FINAL MAP OF
SIERRA VISTA - FEDERICO
LARGE LOT SUBDIVISION
SUBDIVISION NO. PL15-0192

THE SOUTH 1056 FEET OF SECTION 26 AND THE NORTH ONE-HALF OF SECTION 35; EXCEPTING THEREFROM THE WEST 801.429 FEET OF SAID SECTIONS 26 AND 35; THE NORTH ONE-HALF OF THE NORTHWEST ONE-QUARTER AND THE SOUTHWEST ONE-QUARTER OF THE NORTHWEST ONE-QUARTER OF SECTION 36, TOWNSHIP 11 NORTH, RANGE 5 EAST, MOUNT DIABLO MERIDIAN AS DESCRIBED IN THAT CERTAIN QUITCLAIM DEED RECORDED FEBRUARY 4, 2002 AS DOCUMENT NO. 2002-0012476 OFFICIAL RECORDS OF PLACER COUNTY.
CITY OF ROSEVILLE • PLACER COUNTY • CALIFORNIA

Mackay & Soms
ENGINEERS PLANNERS SURVEYORS
1502 Eureka Road, Suite 100, Roseville, CA 95661 (916) 773-1189

JANUARY 2018





LEGEND

- | | |
|---|---|
|  | FOUND SECTION CORNER AS NOTED |
|  | SECTION CORNER, NO MONUMENT FOUND OR SET |
|  | FOUND QUARTER SECTION CORNER AS NOTED |
|  | QUARTER SECTION CORNER, NO MONUMENT FOUND OR SET |
|  | FOUND MONUMENT AS NOTED |
|  | FOUND 2" DISC STAMPED "LS 7820" IN STANDARD CITY OF ROSEVILLE MONUMENT WELL.(3) |
|  | FOUND COPPERWELD SURVEY MONUMENT WITH CENTER PUNCH IN MONUMENT WELL STAMPED "LS 7944" |
|  | FOUND 3/4" IRON PIPE W/ BRASS DISC STAMPED "LS 7820"(3) |
|  | SET COPPERWELD SURVEY MONUMENT WITH CENTER PUNCH IN MONUMENT WELL STAMPED "LS 7944" |
|  | SET 3/4" IRON PIPE WITH PLASTIC PLUG STAMPED "LS 7944" |
|  | DIMENSION POINT (NOTHING FOUND OR SET) |
| AC. | ACRES |
| CB | CHORD BEARING |
| CD | CHORD DISTANCE |
| CL | CENTERLINE |
| D.N. | DOCUMENT NUMBER |
| E.E. | ELECTRICAL EASEMENT |
| I.O.D. | IRREVOCABLE OFFER OF DEDICATION |
| I.P. | IRON PIPE |
| M.A.E. | MAINTENANCE ACCESS EASEMENT |
| NAPOTS | NOT A PART OF THIS SURVEY |
| (OA) | OVERALL |
| O.R. | OFFICIAL RECORDS OF PLACER COUNTY |
| P.E. | PASEO EASEMENT |
| P.U.E. | PUBLIC UTILITY EASEMENT |
| (R) | RADIAL BEARING |
| R.O.W. | RIGHT OF WAY |
| S.F. | SQUARE FEET |
| S.L.T.M. | SMALL LOT TENTATIVE MAP |
| S.M.U.D. | SACRAMENTO MUNICIPAL UTILITY DISTRICT |
| L.L.T.M. | LARGE LOT TENTATIVE MAP |
| () | DENOTES RECORD INFORMATION |
|  | SHEET INDEX |

NOTES:

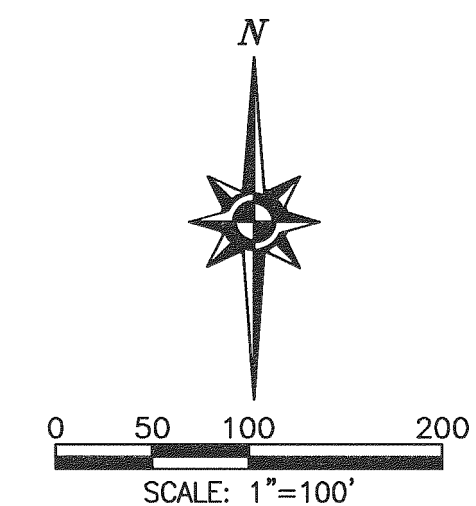
1. ALL CURVES ARE DIMENSIONED WITH RADIUS, DELTA, ARC LENGTH, CHORD BEARING AND CHORD LENGTH. CHORD LENGTHS MAY CONTAIN SOME ROUNDING ERROR. ALL DISTANCES SHOWN ARE FEET AND DECIMALS THEREOF.
2. TOTAL AREA FOR THIS SUBDIVISION IS 505.05± ACRES, CONSISTING OF 43 LARGE LOTS.
3. THE EASEMENT FOR TEMPORARY INGRESS / EGRESS EASEMENT GRANTED TO FRANK T. CHAN, TRUST OF THE FRANK T. CHAN FAMILY TRUST UA DATED DECEMBER 8, 2003, ET AL, IN DEED RECORDED AUGUST 13, 2015, AS INSTRUMENT NO. 2015-0070559, OFFICIAL RECORDS OF PLACER COUNTY IS FULLY CONTAINED IN THE RIGHT OF WAY SHOWN HEREON.
4. THE CITY WILL NOT BE MAINTAINING LANDSCAPING ON LOTS 14, 34 & 37 SHOWN HEREON.
5. PURSUANT TO SECTION 66499.20.2 OF THE GOVERNMENT CODE, THE LANDS SHOWN HEREON, ARE HEREBY MERGED AND RESUBDIVIDED, AND THE FOLLOWING IRREVOCABLE OFFERS OF DEDICATION AND DRAINAGE EASEMENT THAT AFFECT THIS MAP ARE HEREBY ABANDONED:
 - A. AREA R-1, R-2, R-3, R-9, R-10, R-13, R-14, R-15 AND R-16 AS DESCRIBED IN THAT CERTAIN GRANT DEED RECORDED JULY 24, 2015 IN DOCUMENT NO. 2015-0064322, OFFICIAL RECORDS PLACER COUNTY.
 - B. AREA O-7, O-8, O-9, O-10, O-11, O-12 AND O-13 AS DESCRIBED IN THAT CERTAIN GRANT DEED RECORDED JULY 24, 2015 IN DOCUMENT NO. 2015-0064322, OFFICIAL RECORDS PLACER COUNTY.
 - C. AREA PQP-2, PQP-3, PQP-4 AND PQP-5 AS DESCRIBED IN THAT CERTAIN GRANT DEED RECORDED JULY 24, 2015 IN DOCUMENT NO. 2015-0064322, OFFICIAL RECORDS PLACER COUNTY.
 - D. AREA E-6, E-7, E-8, E-12, E-17 AND E-19 AS DESCRIBED IN THAT CERTAIN EASEMENT RECORDED JULY 24, 2015 IN DOCUMENT NO. 2015-0064332, OFFICIAL RECORDS PLACER COUNTY.
 - E. AREA R-1, R-2, R-3, R-9, R-10, R-13, R-14, R-15 AND R-16 AS DESCRIBED IN THAT CERTAIN EASEMENT RECORDED JULY 24, 2015 IN DOCUMENT NO. 2015-0064332, OFFICIAL RECORDS PLACER COUNTY.
 - F. A PORTION OF THAT CERTAIN DRAINAGE EASEMENT SHOWN AS SHOWN PARCEL 2 AND DESCRIBED IN EXHIBIT "B-1 AS DESCRIBED IN THAT CERTAIN GRANT OF EASEMENT RECORDED NOVEMBER 14, 2006 IN DOCUMENT NO. 2006-0122389, OFFICIAL RECORDS PLACER COUNTY, NOT SHOWN WITHIN LOT 7.

BASIS OF BEARINGS:

THE BEARING N 88°23'47" E, BEING THE NORTH LINE OF THE SOUTH 1056.00' OF SECTION 26 AS SHOWN ON THAT CERTAIN RECORD OF SURVEY ENTITLED "RECORD OF SURVEY NO. 3221" RECORDED JULY 24, 2015 IN BOOK 22 OF SURVEYS, AT PAGE 135, PLACER COUNTY RECORDS. DISTANCES SHOWN HEREON ARE GROUND DISTANCES.

REFERENCES:

- (1) CC MAPS 85
(2) 22 R.S. 135
(3) DD MAPS 26
(4) DOC. NO. 2017-0038714



FINAL MAP OF
SIERRA VISTA - FEDERICO
LARGE LOT SUBDIVISION
SUBDIVISION NO. PL15-0192

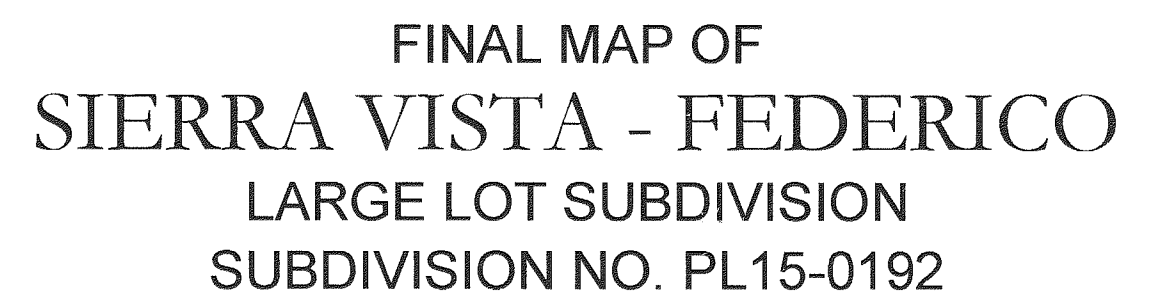
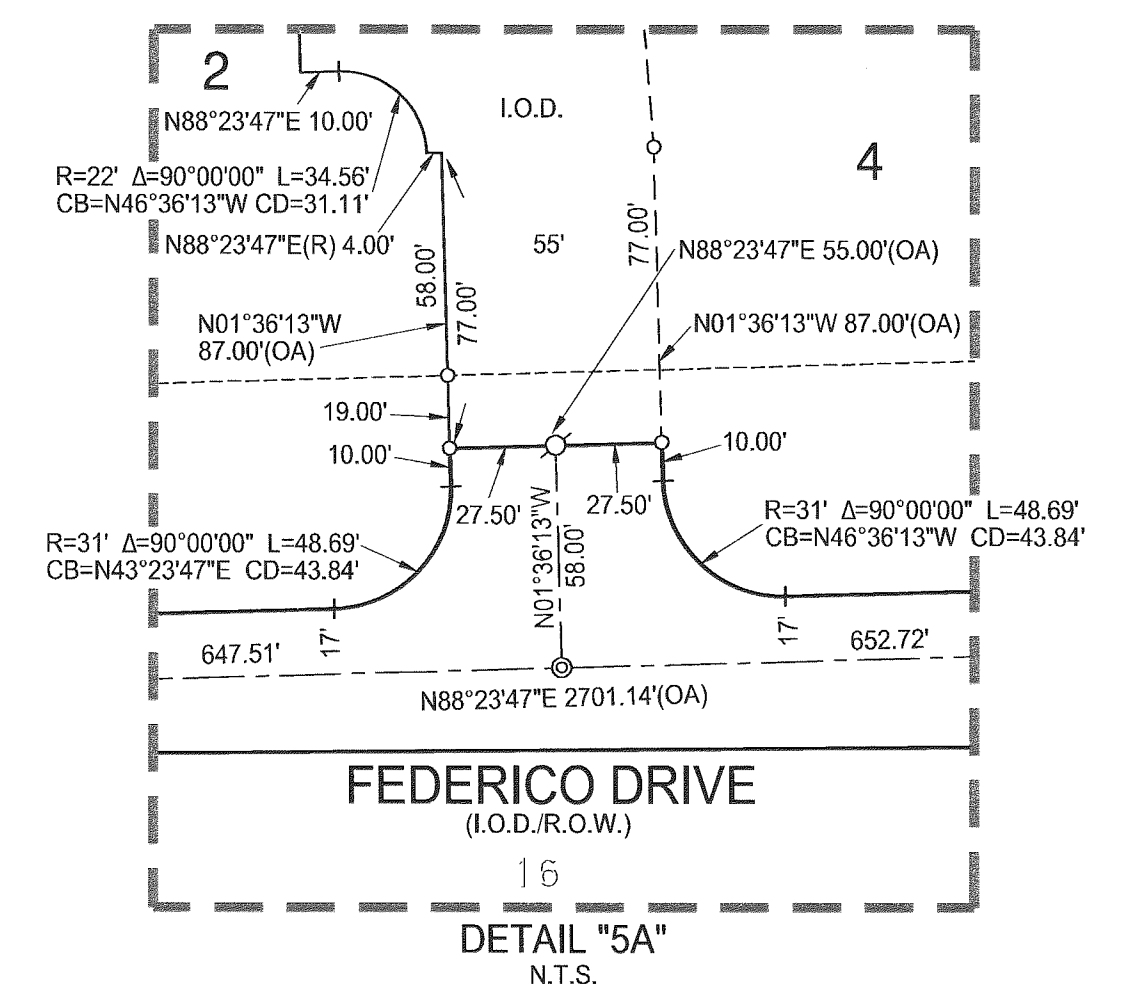
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CITY OF ROSEVILLE • PLACER COUNTY • CALIFORNIA

JANUARY 2018

MAC KAY & SOMPS
ENGINEERS PLANNERS SURVEYORS
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SHEET 4 OF 23 18254.FED

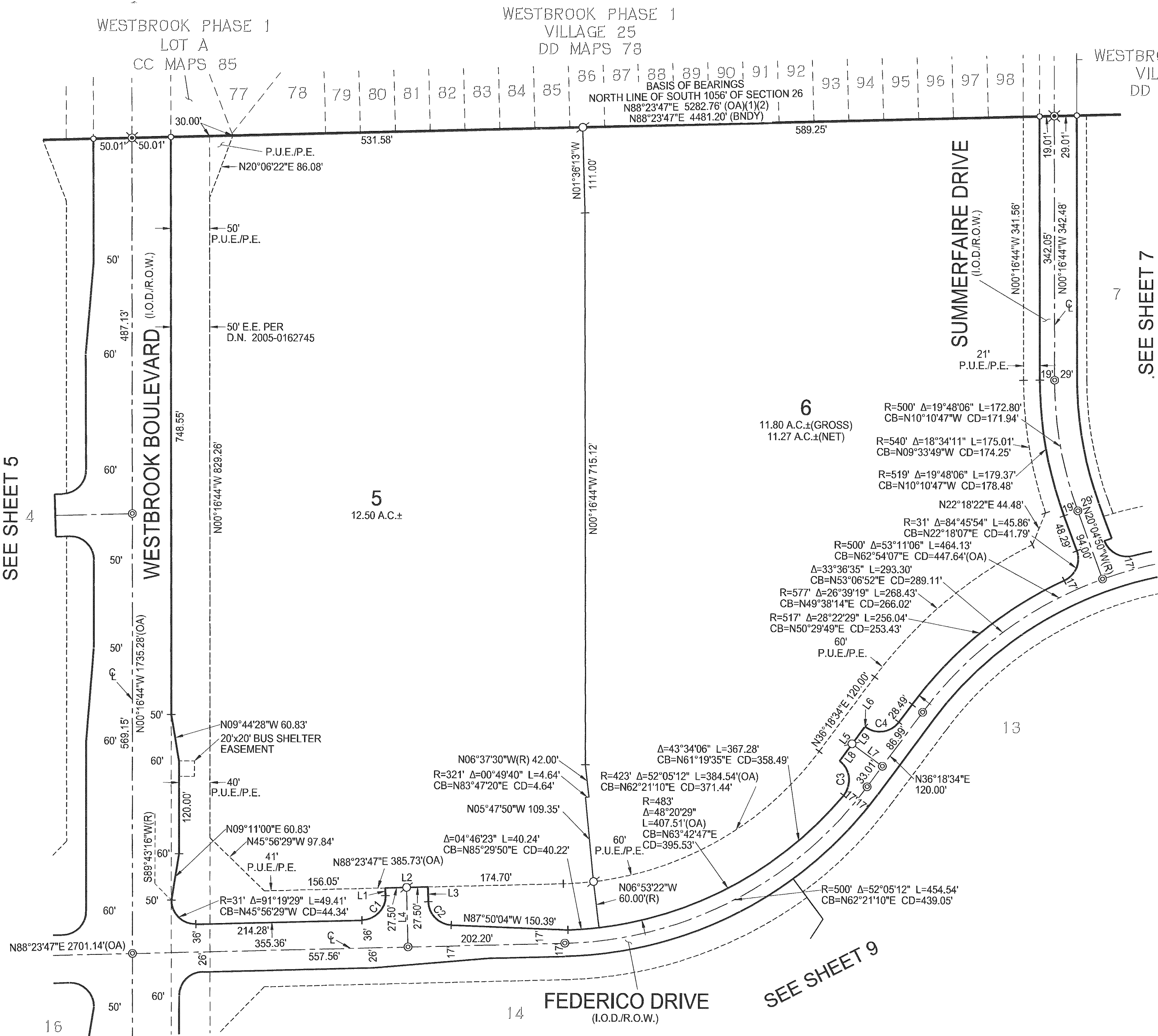


CITY OF ROSEVILLE • PLACER COUNTY • CALIFORNIA

JANUARY 2018

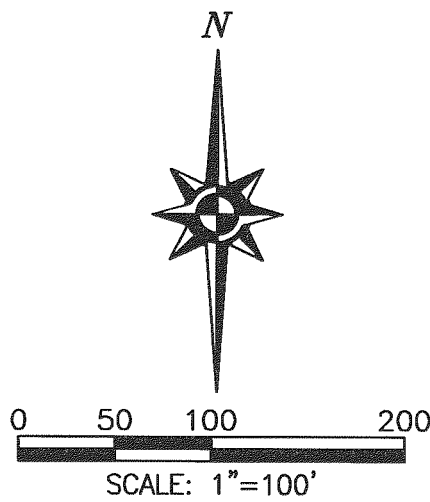
SHEET 5 OF 23 18254.FED

SEE SHEET 4 FOR BASIS OF BEARINGS, LEGEND,
NOTES AND REFERENCES.



CURVE TABLE					
#	RADIUS	DELTA	LENGTH	CHORD BEARING	CHORD LENGTH
C1	31'	90°00'00"	48.69'	N43°23'47"E	43.84'
C2	31'	86°13'51"	46.66'	N44°43'09"W	42.38'
C3	31'	93°13'58"	50.44'	N07°04'27"W	45.06'
C4	31'	90°00'00"	48.69'	N81°18'34"E	43.84'
C5	479'	02°26'51"	20.46'	N08°53'46"W	20.46'
C6	517'	01°06'30"	10.00'	N08°13'35"W	10.00'
C7	22'	97°54'34"	37.59'	N40°10'27"E	33.18'

LINE TABLE		
#	BEARING	LENGTH
L1	N01°36'13"W	10.00'
L2	N88°23'47"E	55.00'
L3	N01°36'13"W	19.16'
L4	N01°36'13"W	77.00'
L5	N36°18'34"E(R)	55.00'
L6	N53°41'26"W	0.72'
L7	N53°41'26"W	48.72'
L8	N36°18'34"E(R)	29.50'
L9	N36°18'34"E	29.50'



FINAL MAP OF
SIERRA VISTA - FEDERICO
LARGE LOT SUBDIVISION
SUBDIVISION NO. PL15-0192

THE SOUTH 1056 FEET OF SECTION 26 AND THE NORTH ONE-HALF OF SECTION 35; EXCEPTING THEREFROM THE WEST 801.429 FEET OF SAID SECTIONS 26 AND 35; THE NORTH ONE-HALF OF THE NORTHWEST ONE-QUARTER AND THE SOUTHWEST ONE-QUARTER OF THE NORTHWEST ONE-QUARTER OF SECTION 36, TOWNSHIP 11 NORTH, RANGE 5 EAST, MOUNT DIABLO MERIDIAN AS DESCRIBED IN THAT CERTAIN QUITCLAIM DEED RECORDED FEBRUARY 4, 2002 AS DOCUMENT NO. 2002-0012476 OFFICIAL RECORDS OF PLACER COUNTY.

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SHEET 6 OF 23 18254.FED

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WESTBROOK PHASE 1
VILLAGE 7B
CC MAPS 90

FD 1/2" REBAR WITH YELLOW
PLASTIC CAP STAMPED "LS 3761"
NO RECORD, N70°E 0.11'(1)(2)

BASIS OF BEARINGS NORTH LINE OF
SOUTH 1056' OF SECTION 26
N88°23'47"E 5282.76' (OA)(1)(2)
N88°23'47"E 4481.20' (BNDY)

SEE SHEET 6

SUMMERFAIRE DRIVE
(I.O.D./R.O.W.)

7
9.79 A.C.±

FILLINGHAM
LANE

N00°30'19"W • 1056.19'(1)(2)(OA)
MARKET STREET

WESTPARK VILLAGE 10
PHASE 1
BB MAPS 79

FEDERICO DRIVE
(I.O.D./R.O.W.)

SEE SHEET 8

13
SEE SHEET 9

CURVE TABLE					
#	RADIUS	DELTA	LENGTH	CHORD BEARING	CHORD LENGTH
C1	517'	14°20'24"	129.40'	N82°19'28"E	129.06'
C2	31'	83°17'05"	45.06'	N47°51'07"E	41.20'
C3	31'	82°14'56"	44.50'	N49°22'52"W	40.78'
C4	250'	90°34'59"	2.54'	N00°47'50"W	2.54'
C5	43'	90°34'40"	67.98'	N38°11'18"E	61.12'
C6	43'	37°18'53"	28.00'	N64°49'12"E	27.51'
C7	43'	53°15'48"	39.97'	N19°31'52"E	38.55'

LINE TABLE		
#	BEARING	LENGTH
L1	N69°55'10"E(R)	10.00'
L2	N20°04'50"W	48.29'
L3	N89°29'40"E	13.18'
L4	N89°57'30"W	58.20'
L5	N89°57'30"W	28.73'
L6	N89°57'30"W	29.47'
L7	N00°30'20"W	41.56'



0 50 100 200

SCALE: 1"=100'

FINAL MAP OF
SIERRA VISTA - FEDERICO
LARGE LOT SUBDIVISION
SUBDIVISION NO. PL15-0192

THE SOUTH 1056 FEET OF SECTION 26 AND THE NORTH ONE-HALF OF SECTION 35; EXCEPTING THEREFROM THE WEST 801.429 FEET OF SAID SECTIONS 26 AND 35; THE NORTH ONE-HALF OF THE NORTHWEST ONE-QUARTER AND THE SOUTHWEST ONE-QUARTER OF THE NORTHWEST ONE-QUARTER OF SECTION 36, TOWNSHIP 11 NORTH, RANGE 5 EAST, MOUNT DIABLO MERIDIAN AS DESCRIBED IN THAT CERTAIN QUITCLAIM DEED RECORDED FEBRUARY 4, 2002 AS DOCUMENT NO. 2002-0012476 OFFICIAL RECORDS OF PLACER COUNTY.

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NOTES AND REFERENCES.

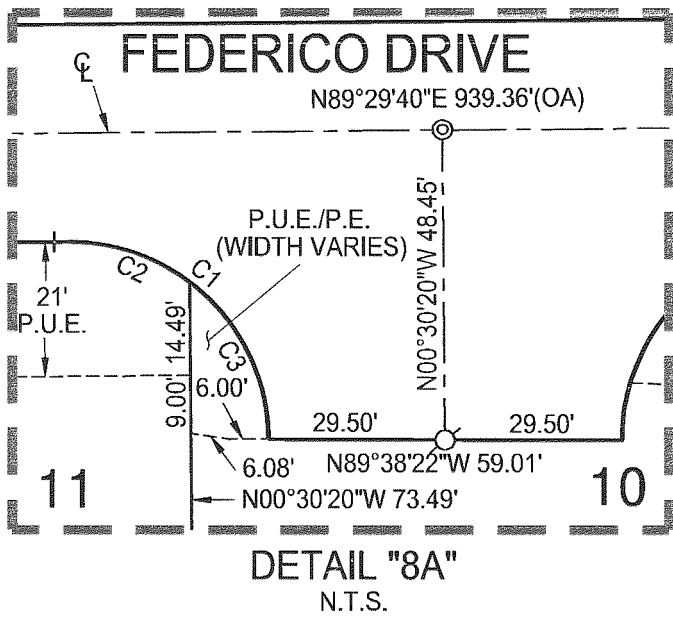
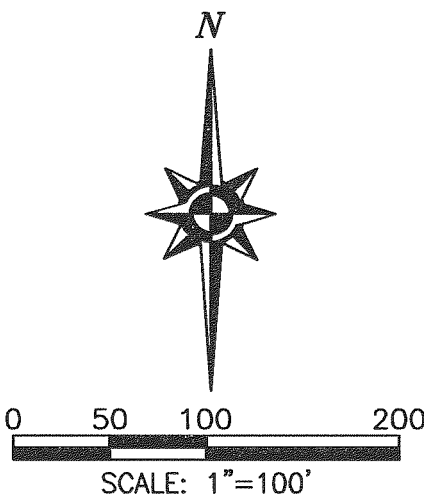
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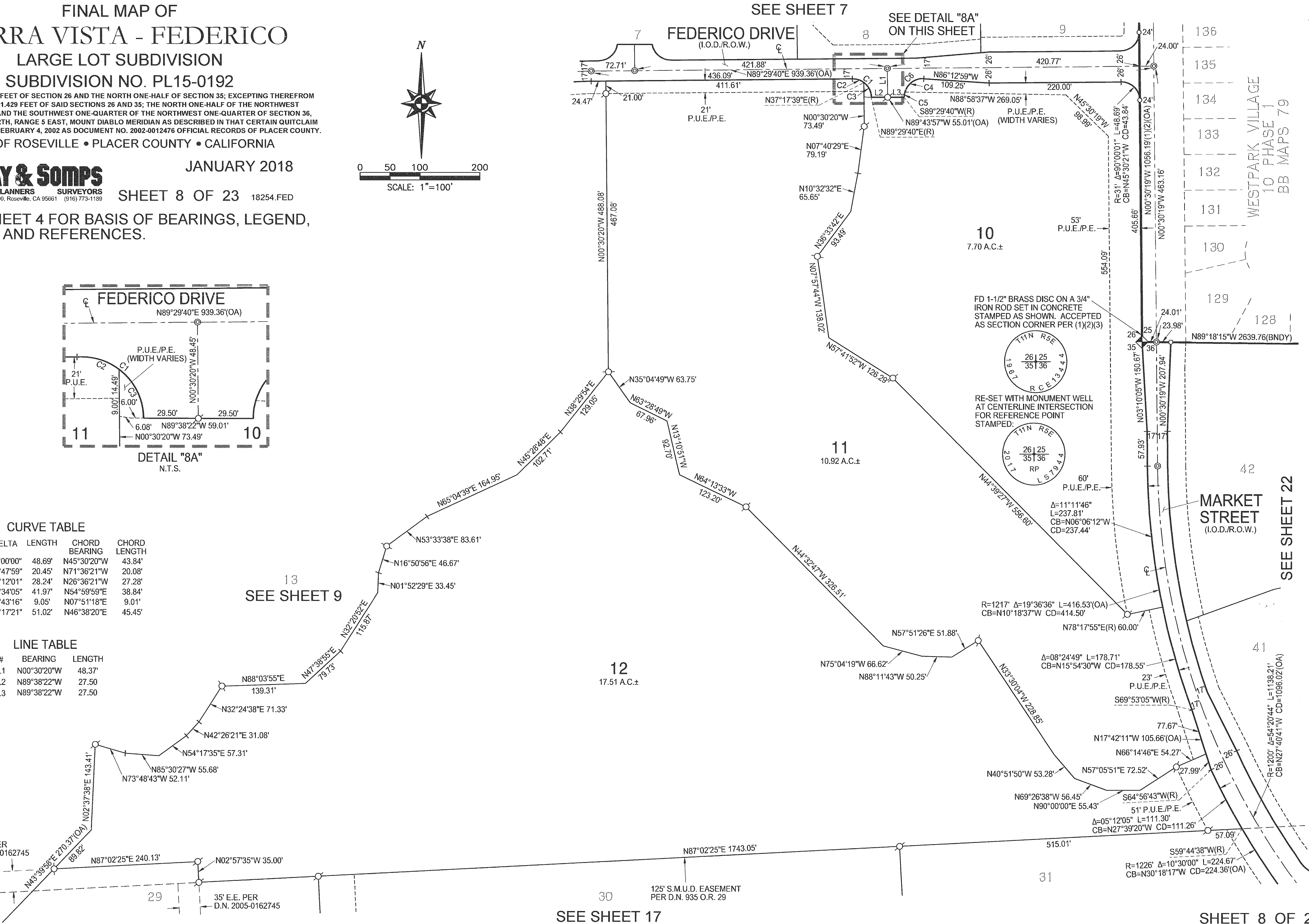
CURVE TABLE

#	RADIUS	DELTA	LENGTH	CHORD BEARING	CHORD LENGTH
C1	31'	90°00'00"	48.69'	N45°30'20"W	43.84'
C2	31'	37°47'59"	20.45'	N71°36'21"W	20.08'
C3	31'	52°12'01"	28.24'	N26°36'21"W	27.28'
C4	31'	77°34'05"	41.97'	N54°59'59"E	38.84'
C5	31'	16°43'16"	9.05'	N07°51'18"E	9.01'
C6	31'	94°17'21"	51.02'	N46°38'20"E	45.45'

LINE TABLE

#	BEARING	LENGTH
L1	N00°30'20"W	48.37'
L2	N89°38'22"W	27.50'
L3	N89°38'22"W	27.50'

SEE SHEET 9



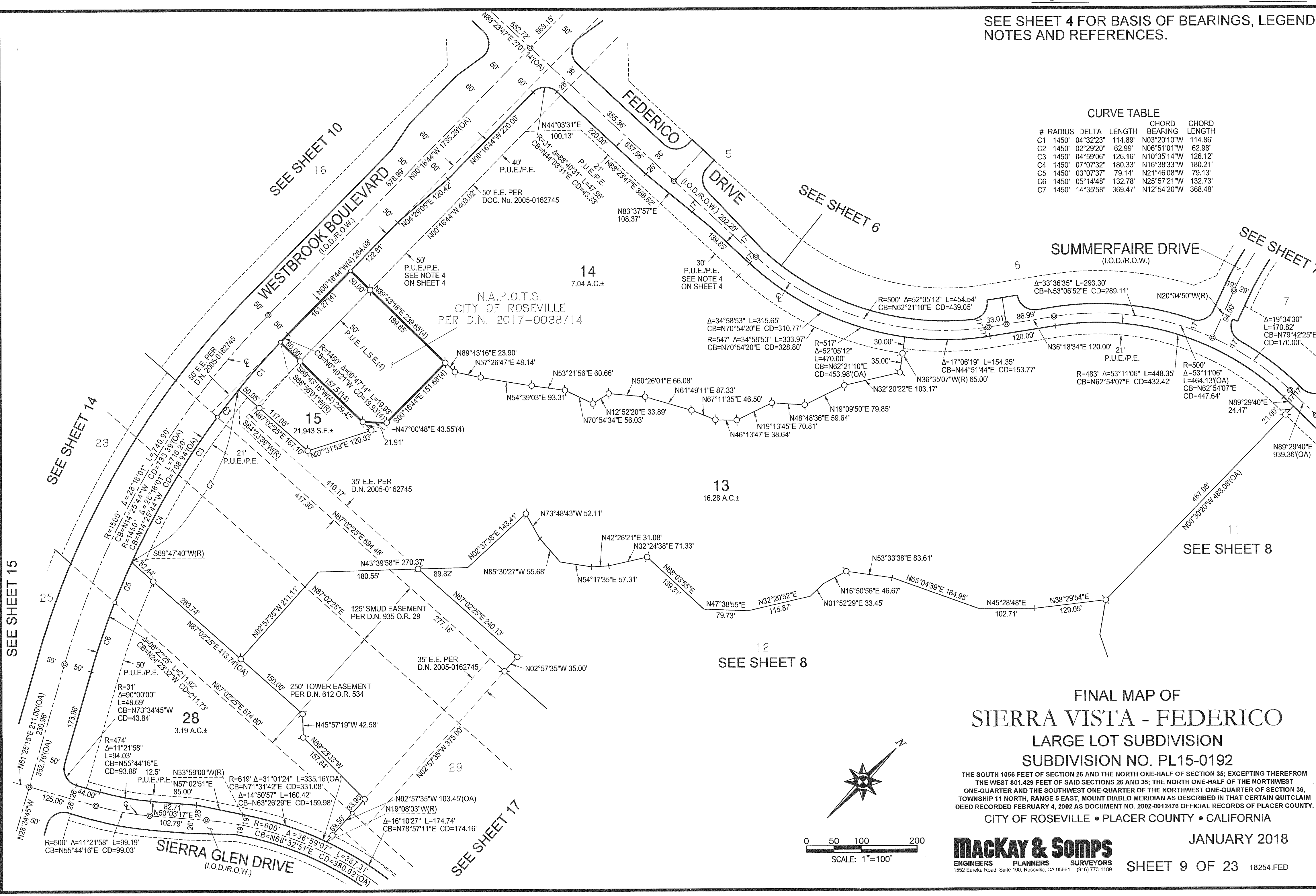
SEE SHEET 17

SHEET 8 OF 23

SEE SHEET 4 FOR BASIS OF BEARINGS, LEGEND, NOTES AND REFERENCES.

CURVE TABLE

#	RADIUS	DELTA	LENGTH	CHORD BEARING	CHORD LENGTH
C1	1450'	04°32'23"	114.89'	N03°20'10"W	114.86'
C2	1450'	02°29'20"	62.99'	N06°51'01"W	62.98'
C3	1450'	04°59'06"	126.16'	N10°35'14"W	126.12'
C4	1450'	07°07'32"	180.33'	N16°38'33"W	180.21'
C5	1450'	03°07'37"	79.14'	N21°46'08"W	79.13'
C6	1450'	05°14'48"	132.78'	N25°57'21"W	132.73'
C7	1450'	14°35'58"	369.47'	N12°54'20"W	368.48'



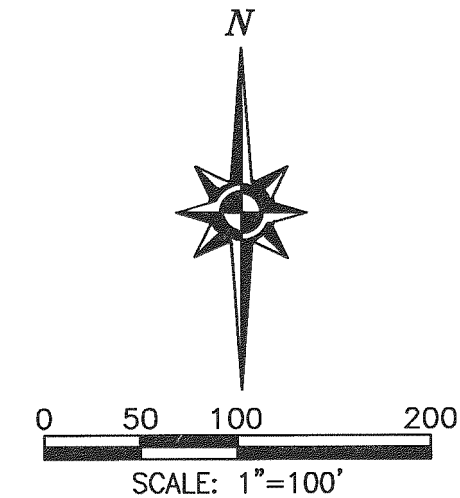
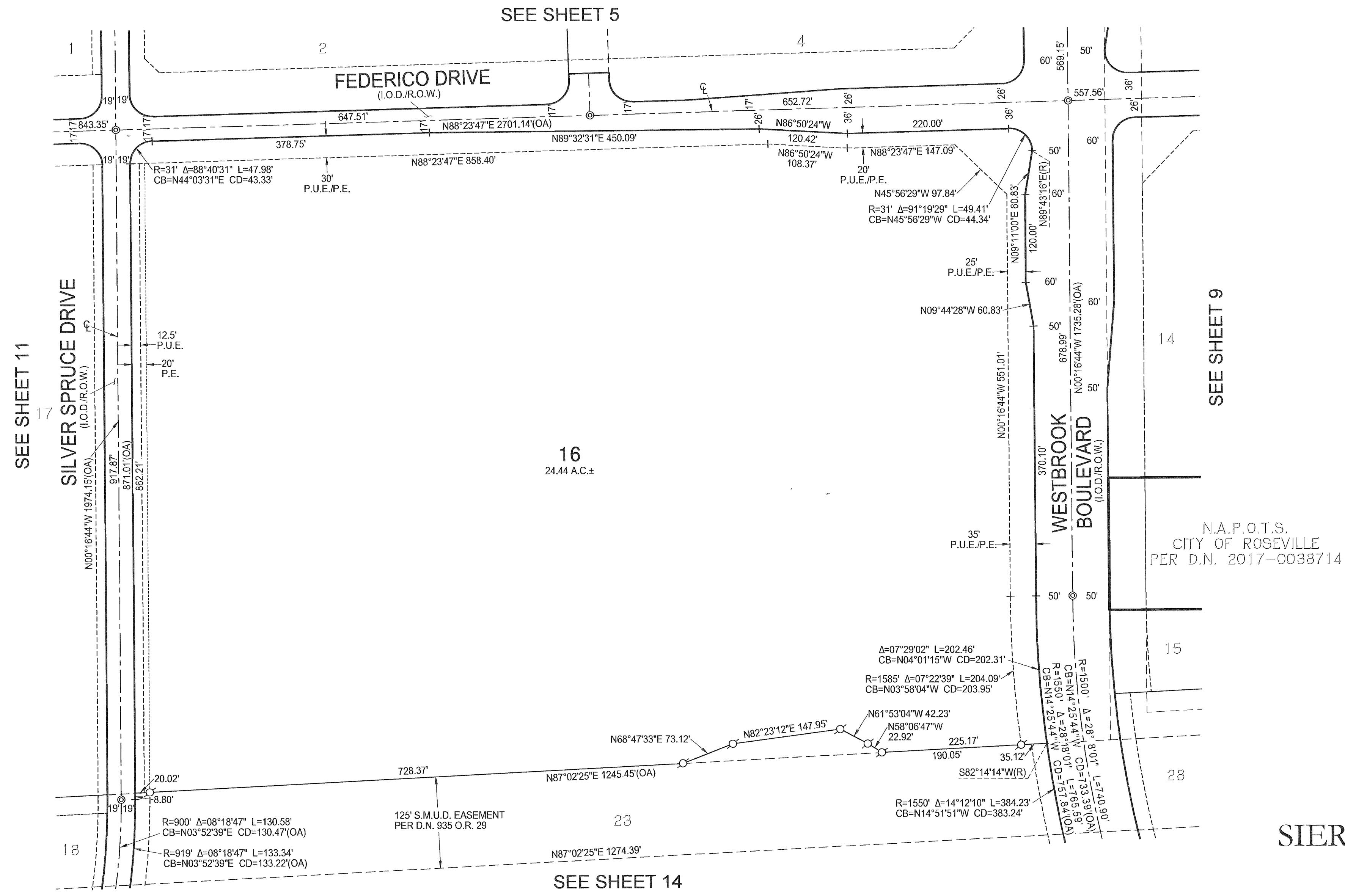
FINAL MAP OF
SIERRA VISTA - FEDERICO
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SUBDIVISION NO. PL15-0192

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LARGE LOT SUBDIVISION
SUBDIVISION NO. PL15-0192

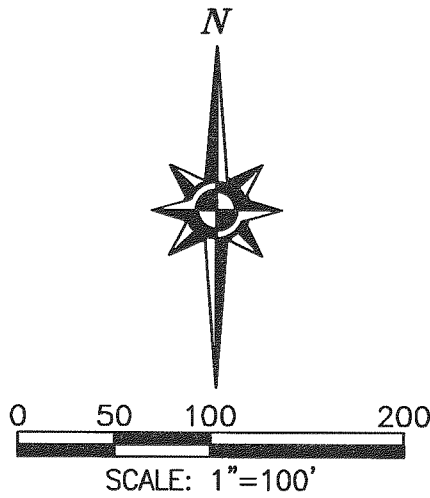
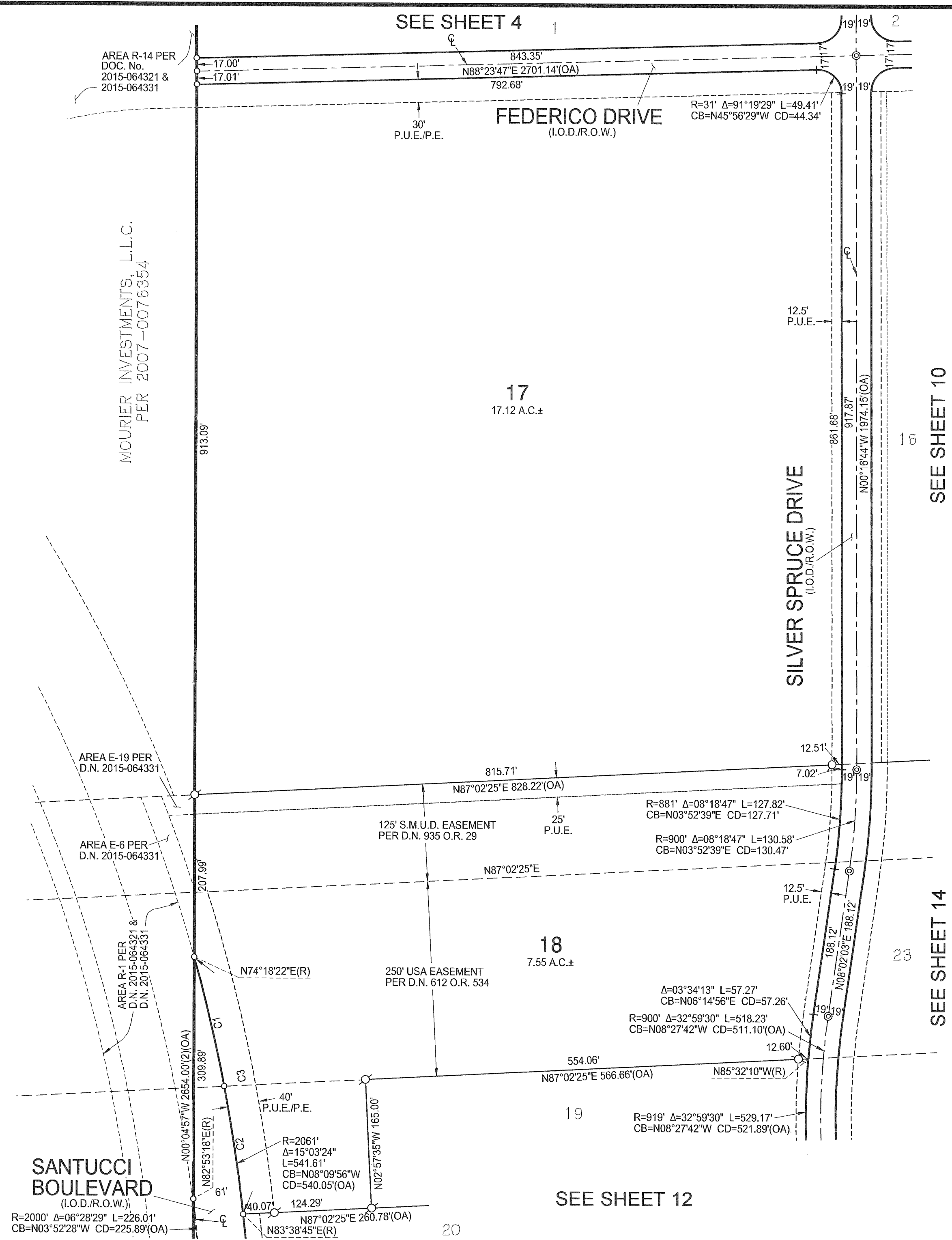
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SEE SHEET 4 FOR BASIS OF BEARINGS, LEGEND, NOTES AND REFERENCES.

SEE SHEET 4 FOR BASIS OF BEARINGS, LEGEND, NOTES AND REFERENCES.

CURVE TABLE

#	RADIUS	DELTA	LENGTH	CHORD BEARING	CHORD LENGTH
C1	2061'	04°36'40"	165.88'	N08°39'35"W	165.82'
C2	2061'	04°43'44"	170.10'	N13°19'46"W	170.05'
C3	2061'	09°20'23"	335.96'	N11°01'26"W	335.59'



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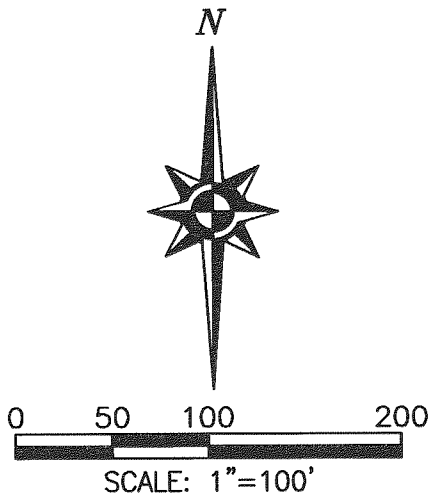
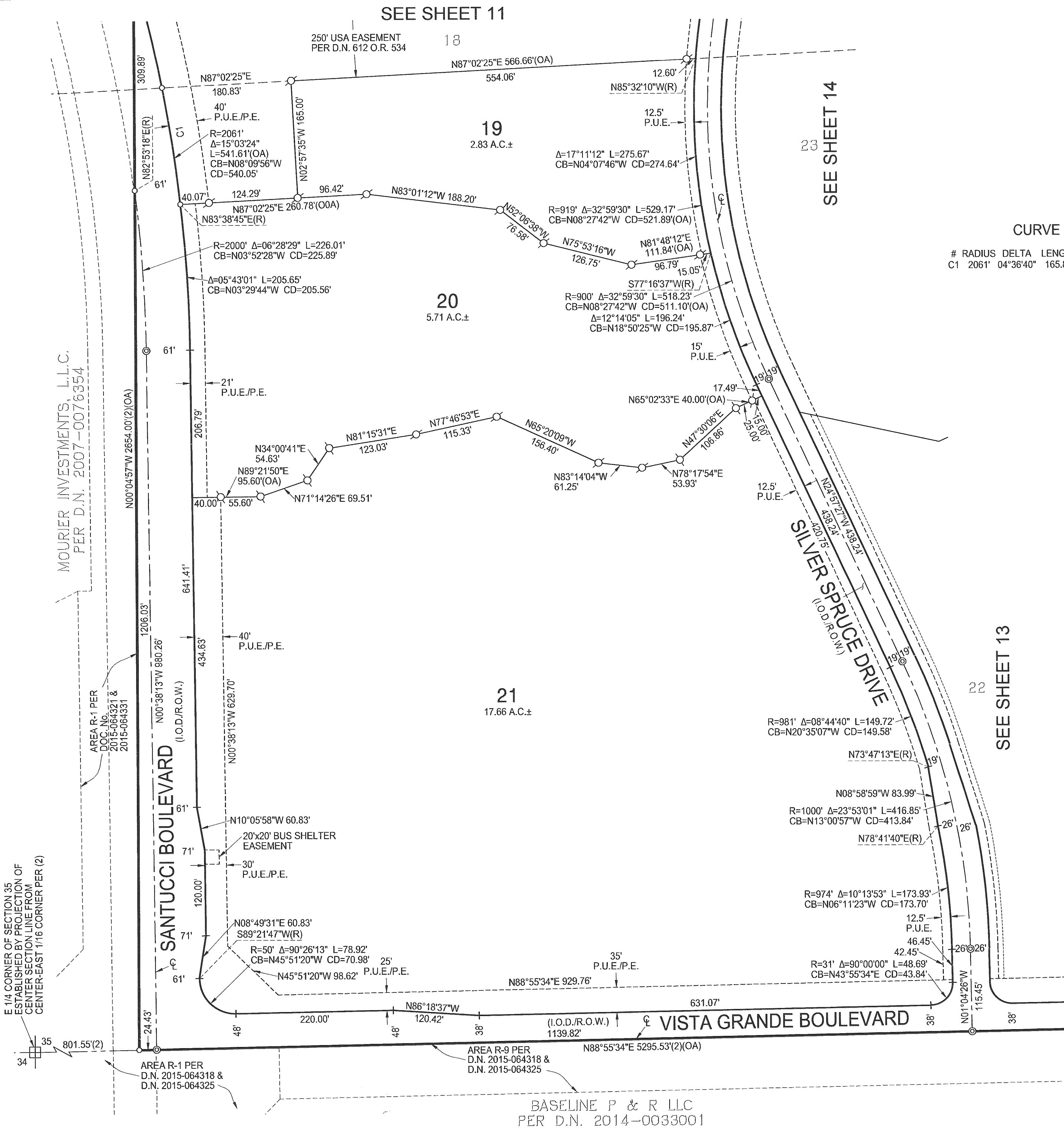
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SHEET 11 OF 23 18254.FED

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CURVE TABLE

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C1	2061'	04°36'40"	165.86'	N08°39'35"W	165.82'



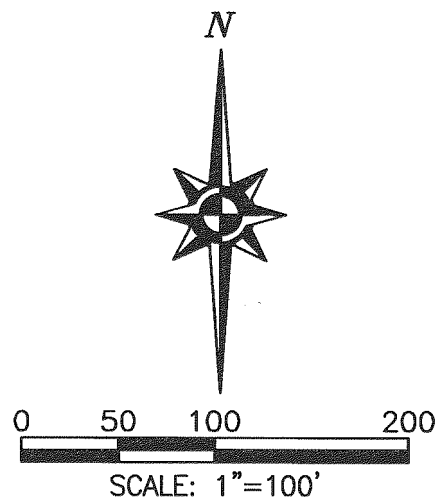
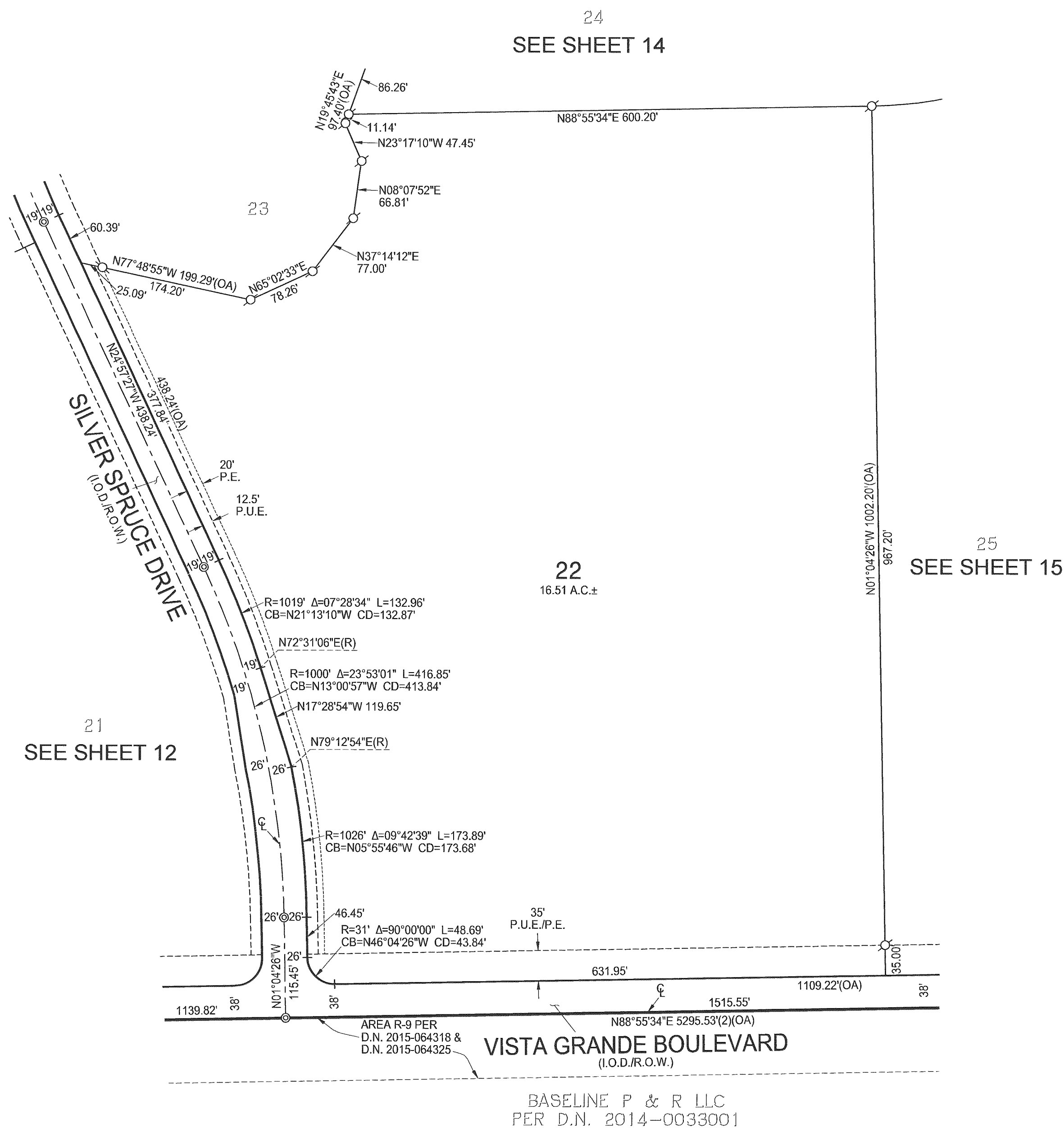
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LARGE LOT SUBDIVISION
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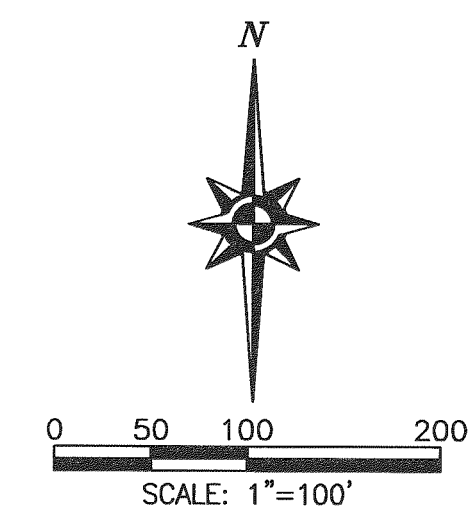
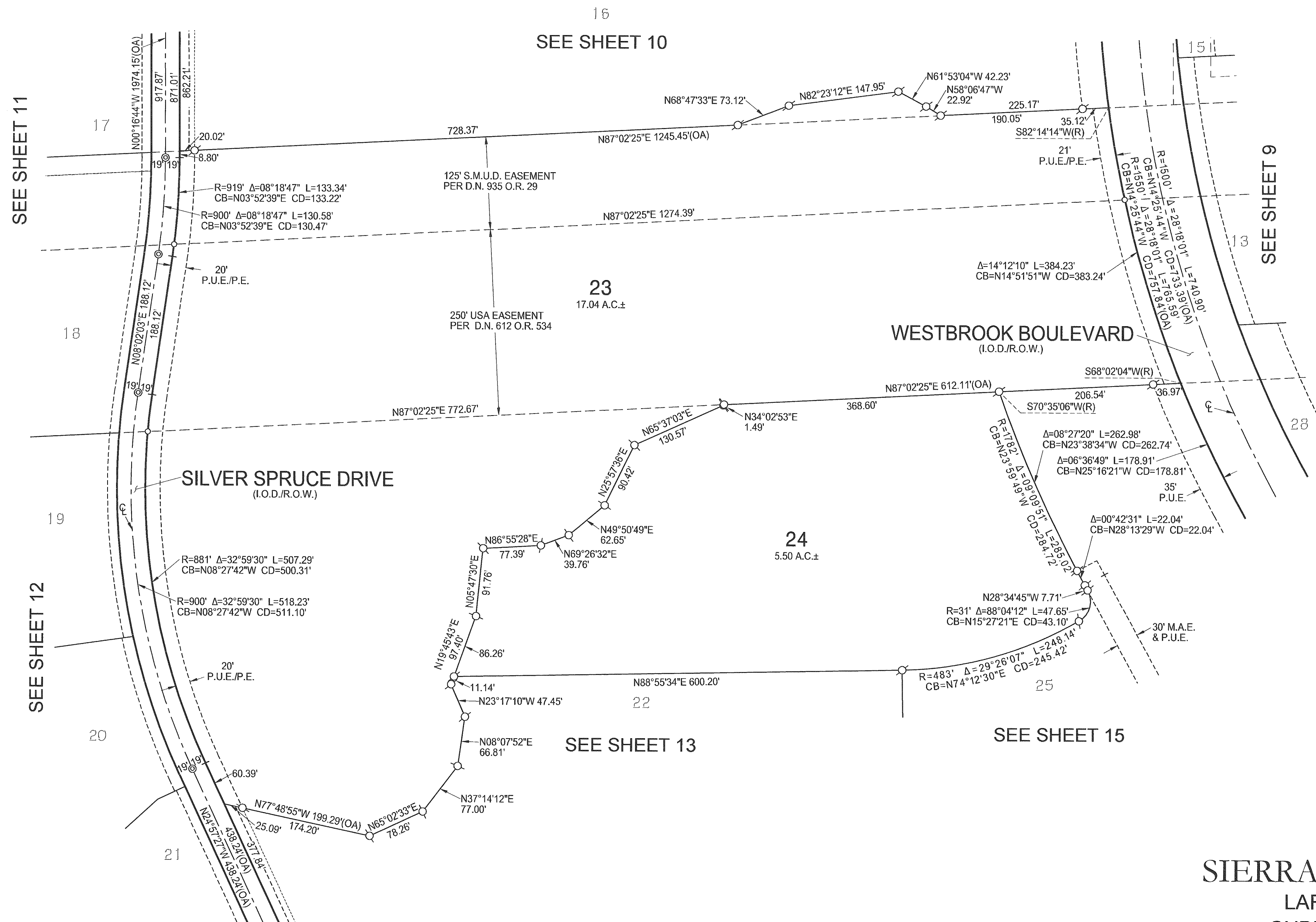
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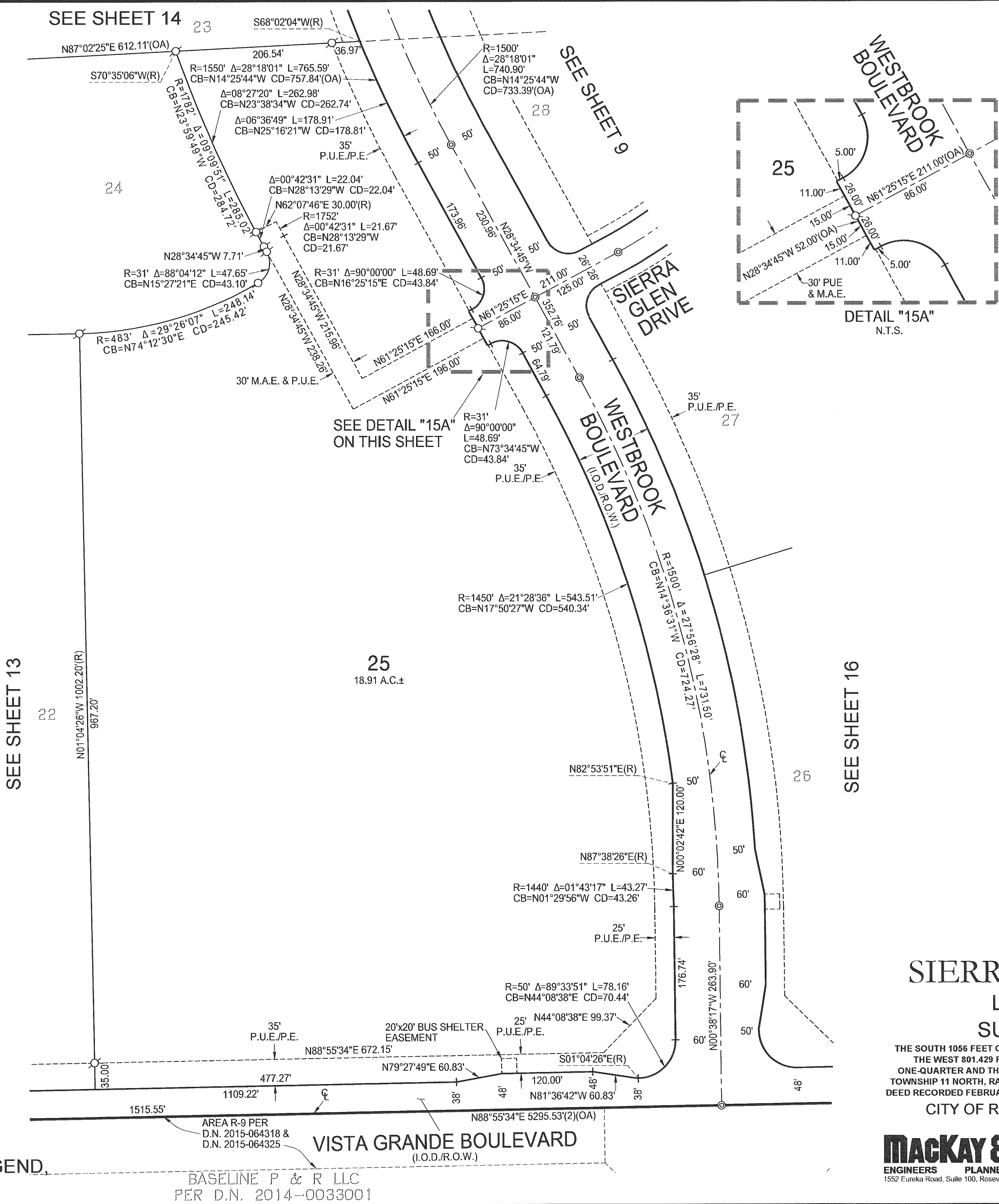
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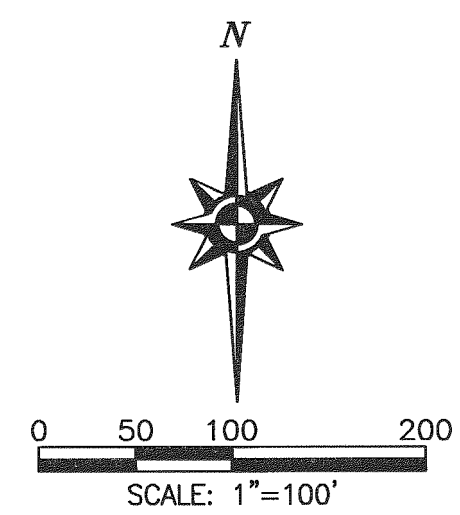
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BASELINE P & R LLC
PER D.N. 2014-0033001

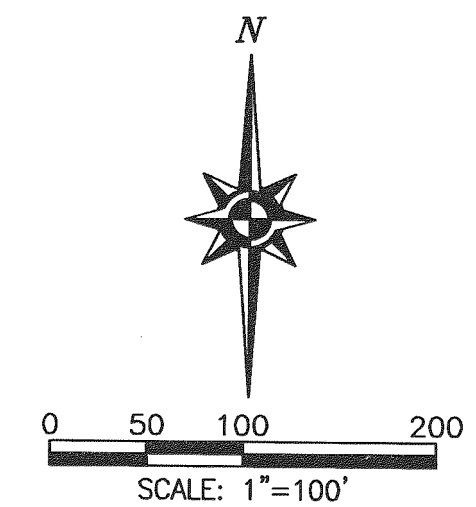


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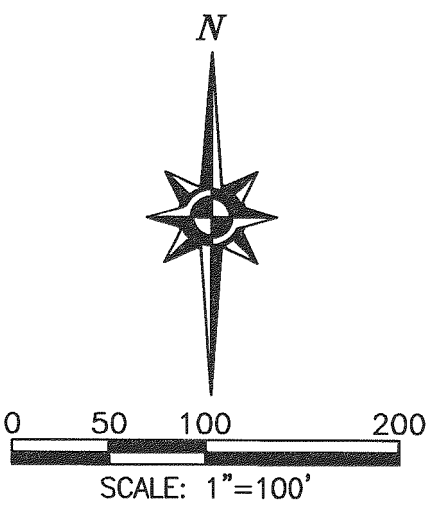
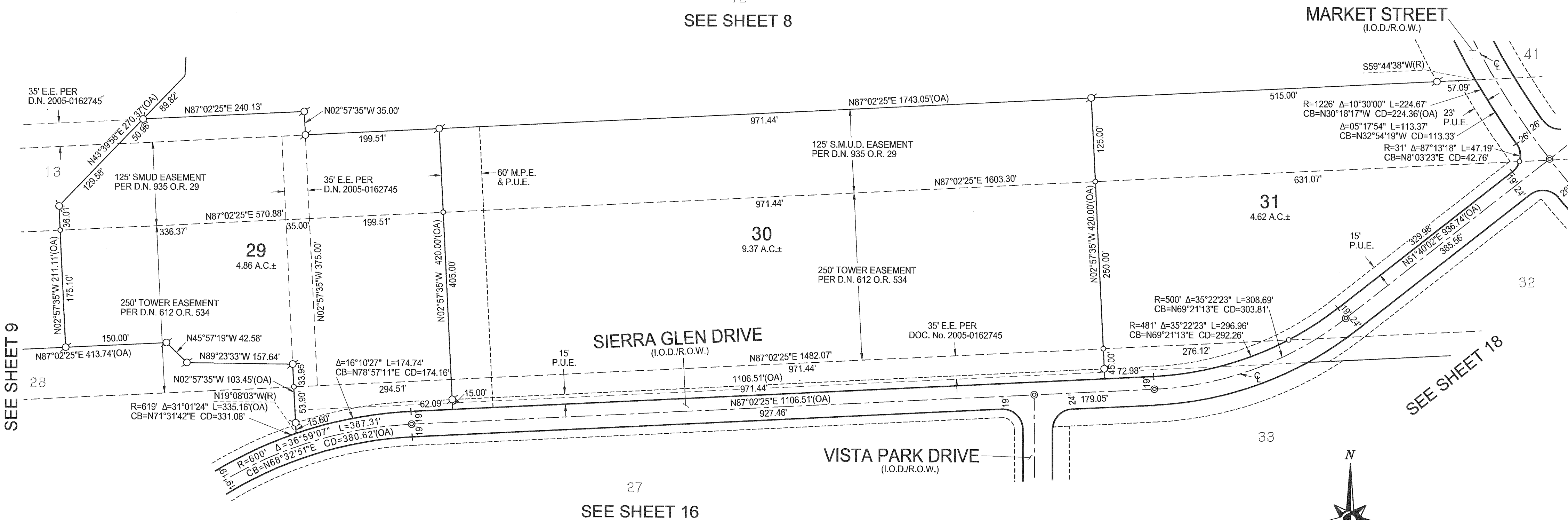
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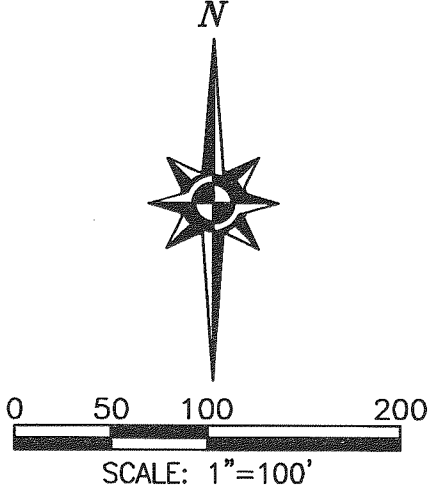
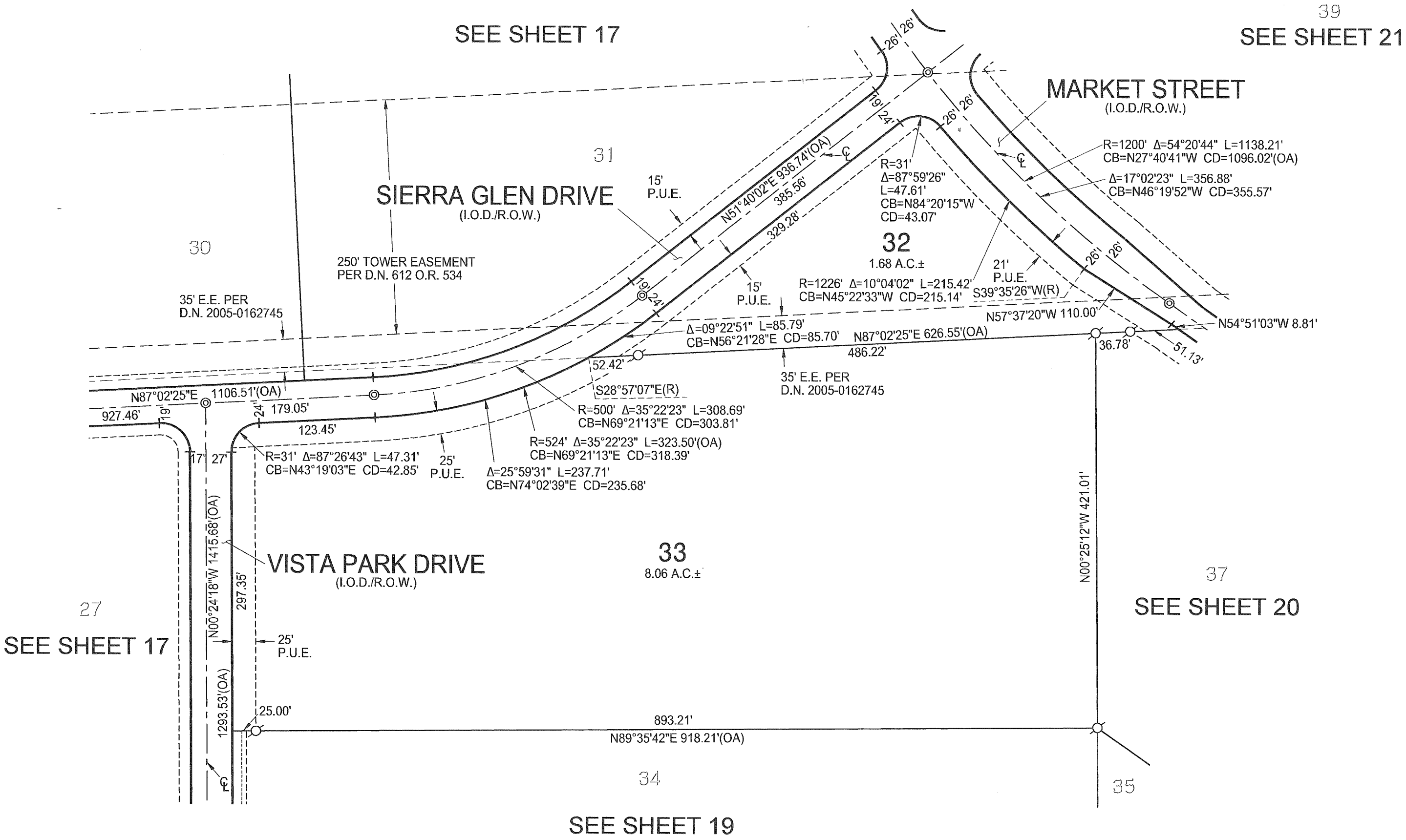
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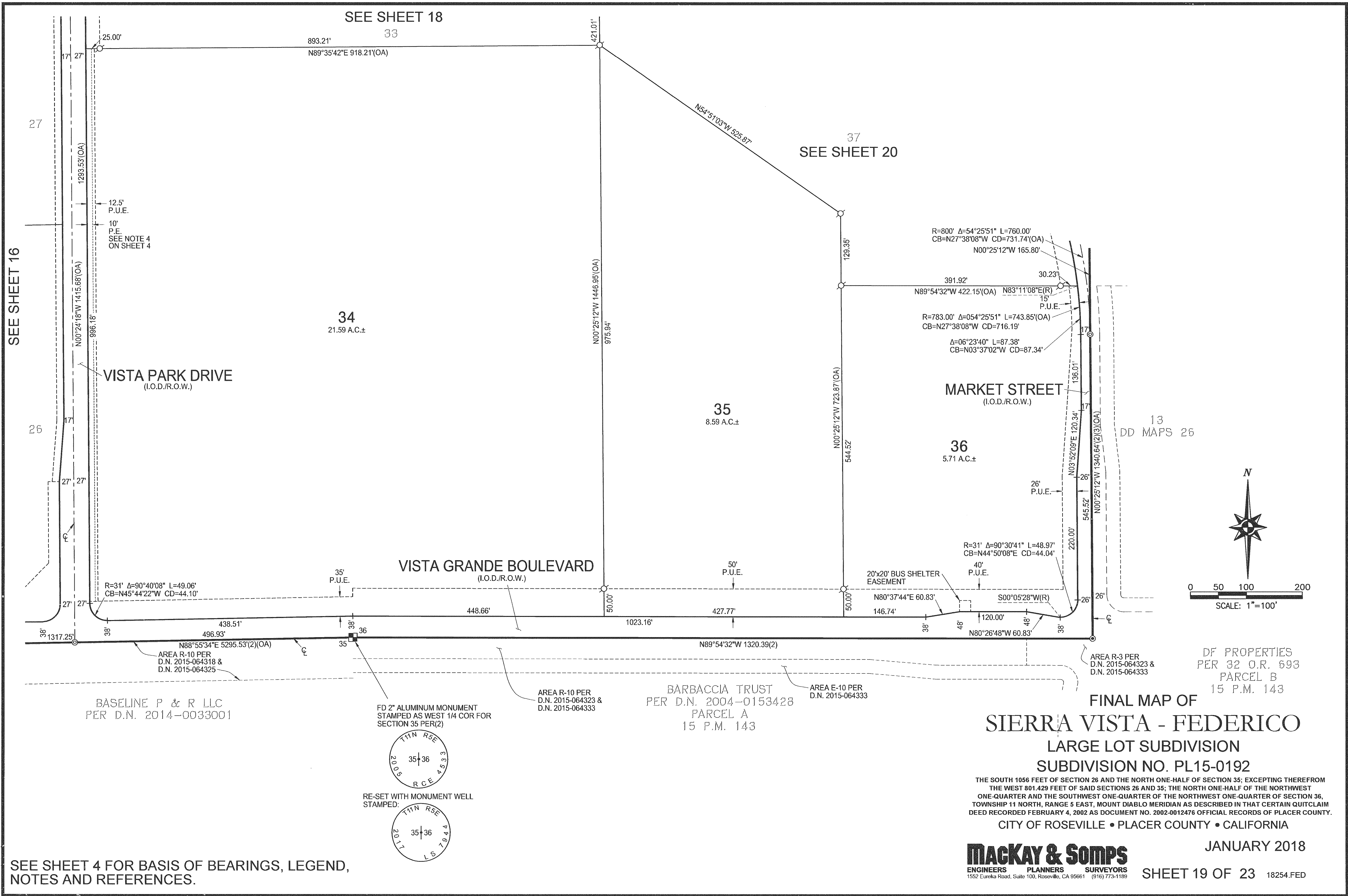
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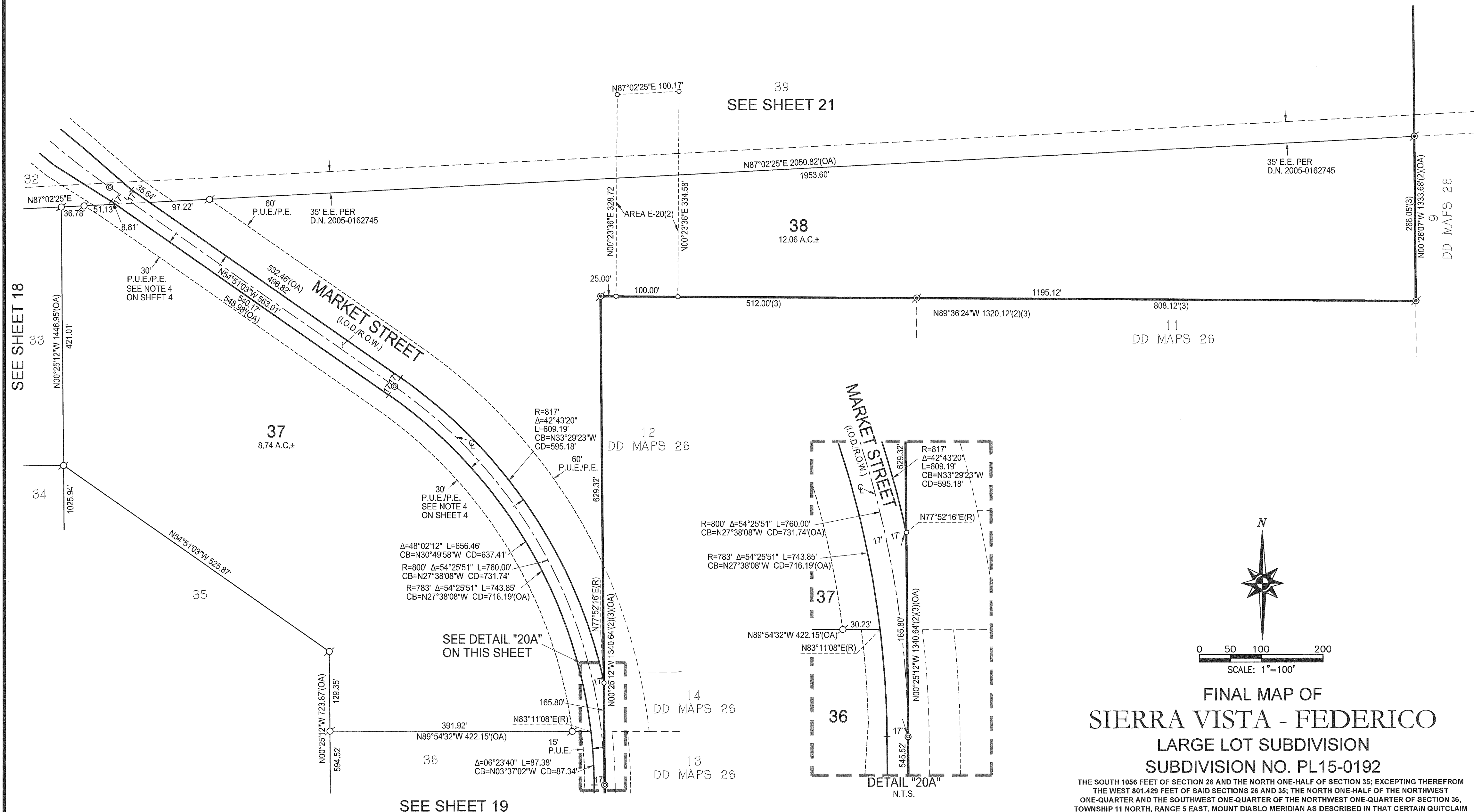
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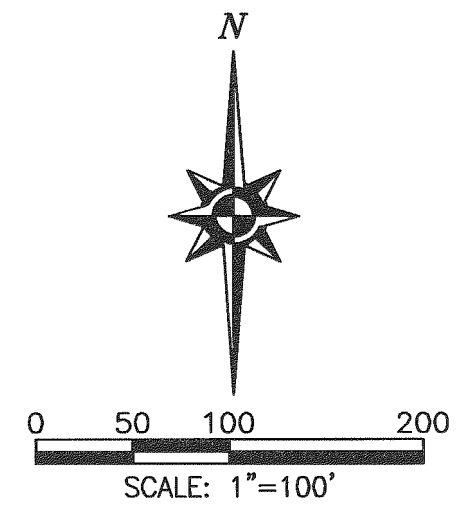
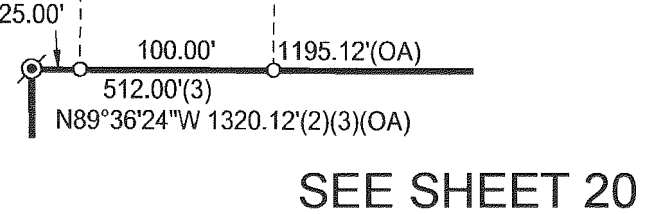
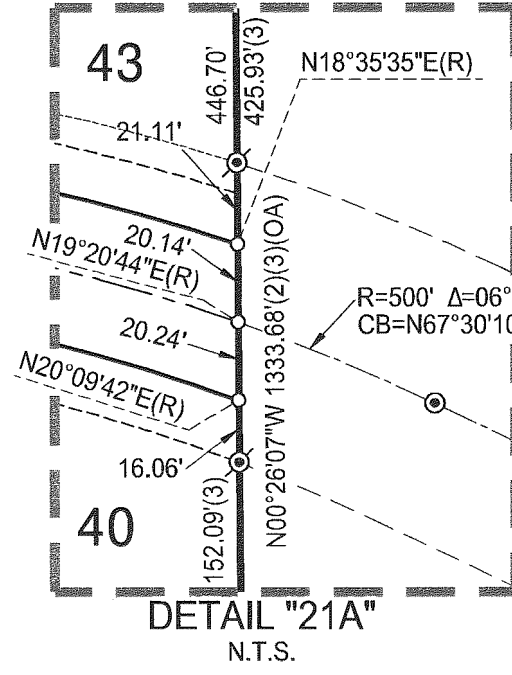
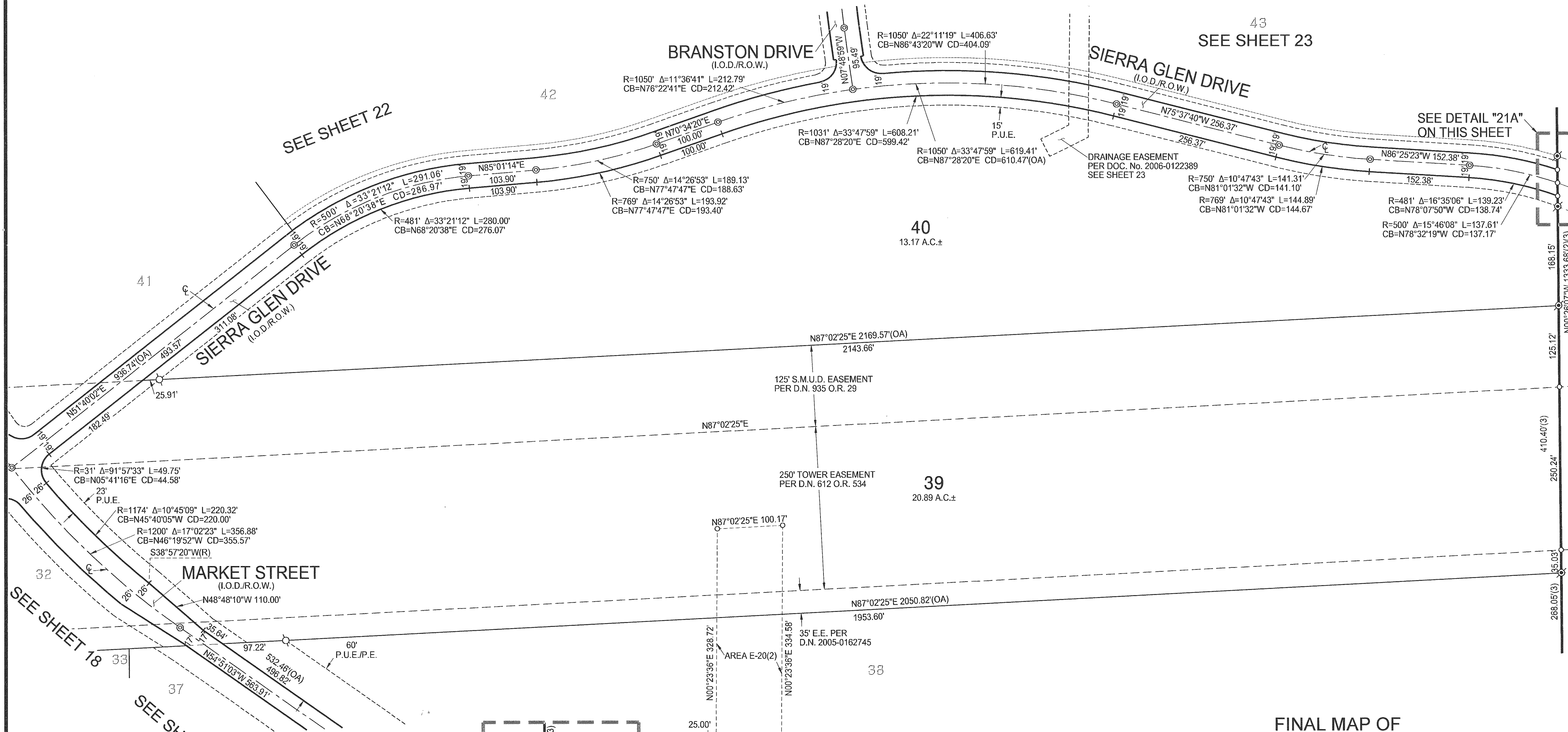




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FINAL MAP OF
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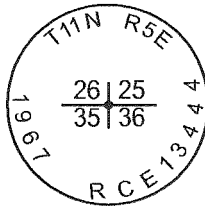
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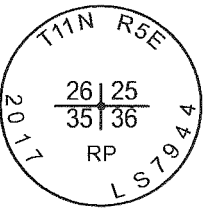
SHEET 21 OF 23 18254.FED

SEE SHEET 4 FOR BASIS OF BEARINGS, LEGEND, NOTES AND REFERENCES.

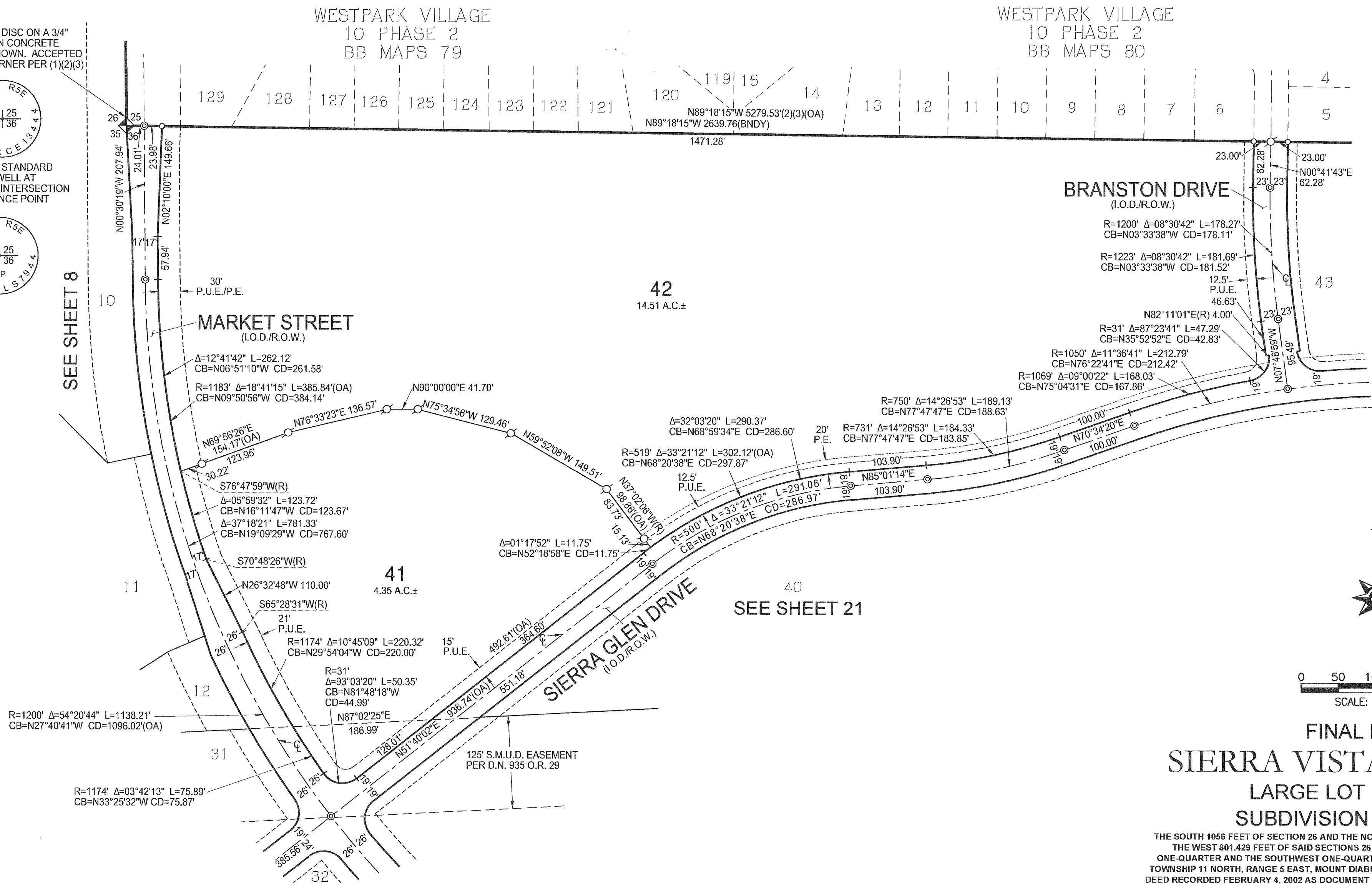
FD 1-1/2" BRASS DISC ON A 3/4" IRON ROD SET IN CONCRETE STAMPED AS SHOWN. ACCEPTED AS SECTION CORNER PER (1)(2)(3)



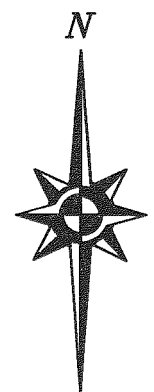
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SEE SHEET 8



SEE SHEET 23



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SCALE: 1"=100'

FINAL MAP OF
SIERRA VISTA - FEDERICO
LARGE LOT SUBDIVISION
SUBDIVISION NO. PL15-0192

THE SOUTH 1056 FEET OF SECTION 26 AND THE NORTH ONE-HALF OF SECTION 35; EXCEPTING THEREFROM THE WEST 801.429 FEET OF SAID SECTIONS 26 AND 35; THE NORTH ONE-HALF OF THE NORTHWEST ONE-QUARTER AND THE SOUTHWEST ONE-QUARTER OF THE NORTHWEST ONE-QUARTER OF SECTION 36, TOWNSHIP 11 NORTH, RANGE 5 EAST, MOUNT DIABLO MERIDIAN AS DESCRIBED IN THAT CERTAIN QUITCLAIM DEED RECORDED FEBRUARY 4, 2002 AS DOCUMENT NO. 2002-0012476 OFFICIAL RECORDS OF PLACER COUNTY.

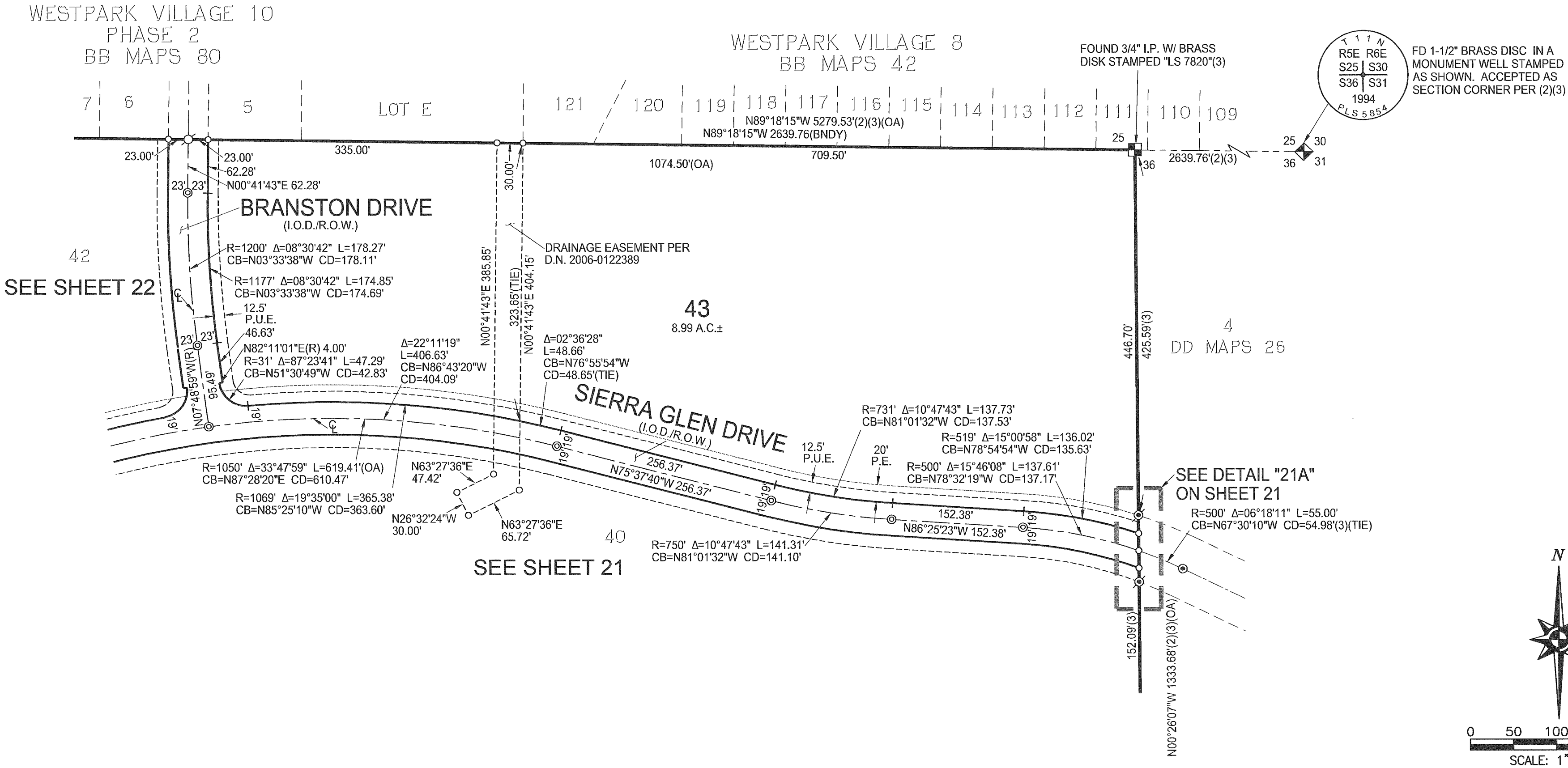
CITY OF ROSEVILLE • PLACER COUNTY • CALIFORNIA

JANUARY 2018

SEE SHEET 4 FOR BASIS OF BEARINGS, LEGEND, NOTES AND REFERENCES.

Mackay & Somps
ENGINEERS PLANNERS SURVEYORS
1552 Eureka Road, Suite 100, Roseville, CA 95661 (916) 773-1189

SHEET 22 OF 23 18254.FED



FINAL MAP OF
SIERRA VISTA - FEDERICO
LARGE LOT SUBDIVISION
SUBDIVISION NO. PL15-0192

THE SOUTH 1056 FEET OF SECTION 26 AND THE NORTH ONE-HALF OF SECTION 35; EXCEPTING THEREFROM THE WEST 801.429 FEET OF SAID SECTIONS 26 AND 35; THE NORTH ONE-HALF OF THE NORTHWEST ONE-QUARTER AND THE SOUTHWEST ONE-QUARTER OF THE NORTHWEST ONE-QUARTER OF SECTION 36, TOWNSHIP 11 NORTH, RANGE 5 EAST, MOUNT DIABLO MERIDIAN AS DESCRIBED IN THAT CERTAIN QUITCLAIM DEED RECORDED FEBRUARY 4, 2002 AS DOCUMENT NO. 2002-0012476 OFFICIAL RECORDS OF PLACER COUNTY.

CITY OF ROSEVILLE • PLACER COUNTY • CALIFORNIA

JANUARY 2018

SEE SHEET 4 FOR BASIS OF BEARINGS, LEGEND, NOTES AND REFERENCES.

Mackay & Somp
ENGINEERS PLANNERS SURVEYORS
1552 Eureka Road, Suite 100, Roseville, CA 95661 (916) 773-1189

SHEET 23 OF 23 18254.FED



COUNCIL COMMUNICATION

CC #: 3498

File #: 0800-02 & 0201-01

Title: Water Utility Staffing Study Project - Non-Capital Multi-Year Project Approval, Professional Services Agreement, and Budget Adjustment

Contact: George Hanson 916-746-1764 ghanson@roseville.ca.us

Meeting Date: 9/18/2024

Item #: 7.8.

RECOMMENDATION TO COUNCIL

Staff recommends that the City Council:

1. Approve the establishment of a new non-Capital Multi-Year Project, the Water Utility Staffing Study project;
2. Adopt a resolution to approve a professional services agreement with Brown and Caldwell, Inc. for a Water Utility Staffing Study, and authorize the City Manager to execute it; and
3. Adopt an ordinance to approve a budget adjustment appropriating \$96,489 using available resources in the Water Operations Fund.

BACKGROUND

As part of planning efforts for a new Utility Operations Center, in 2020 the Environmental Utilities Department (EU) developed a conceptual plan for this project and, as part of that evaluation, developed staffing projections through buildout of the City (2020 Site Evaluation for City Services).

For the EU Rates Study which kicked off in 2022, the Water Utility developed a 10-year staffing projection as part of that study and extrapolated those projections to develop staffing projections through 2045.

EU has also hired a consulting firm in 2023 who is conducting the environmental analysis and predesign work for the Utilities Operations Center. Based on the work by this consulting firm, staffing projections through 2050 have been developed.

All three efforts provided distinctly varying information regarding staffing levels since the assumptions used for all the efforts were not always consistent.

This study is to consolidate the data from the 3 previous efforts, validate the assumptions used, and establish a broader range of criteria that were not considered in the earlier efforts.

The study will also further evaluate staffing needs for the Water Utility Division based on Levels of Service (LOS). The LOS will be informed by a comprehensive background review, staff interviews, field study, and a comparison analysis with similar sized and similar function utilities.

This study will also provide data to help support the citywide succession planning efforts that would be led by the City's Human Resources Department.

Outcomes from this analysis include:

- A staffing resiliency approach that supports LOS goals through buildout of the City.
- Defensible information that supports effective stakeholder engagement.
- Data to better anticipate the timing of when the Water Utility Division might exceed current workspace and facilities capacity at the existing Corporation Yard and the impacts.
- Data on cost impacts for leveraging Corp Yard facilities, etc. and the new Utilities Operations Center (i.e., future Corp Yard).

Environmental Utilities published a Request for Proposal (RFP #08-147) on June 19th, 2024, for a Water Utility Staffing Study. On July 8, 2024, the City Clerk's office received proposals from (3) firms for review and consideration. Based on evaluation criteria established in the RFP, staff determined the highest-ranking firm to be Brown and Caldwell, Inc.

FISCAL IMPACT

The professional services agreement with Brown and Caldwell, Inc. is for a not-to-exceed total of \$96,489. The requested budget adjustment of \$96,489 is to fund the Professional Services Agreement to fully cover the cost of the study. This will be funded from available resources in the Water Operations Fund.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment, or is otherwise not considered a project as defined by CEQA Statute §21065 and CEQA State Guidelines §15060(c)(3) and §15378. Approval of a professional services agreement and a budget adjustment meets the above criteria and are not subject to CEQA. No additional environmental review is required.

CITY COUNCIL STRATEGIC PLAN/OVERARCHING GOALS

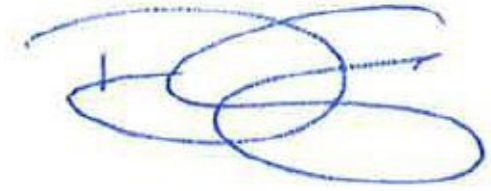
Goal E - Deliver exceptional city services

Goal F - Invest in well-planned infrastructure and growth

Respectfully Submitted,

George Hanson, Water Utility Manager

Richard Plecker, Environmental Utilities Director



Dominick Casey, City Manager

ATTACHMENTS:

Description

Resolution 24-324

Signed Agreement

Ordinance 6870

RESOLUTION NO. 24-324

APPROVING A PROFESSIONAL SERVICES AGREEMENT, BY AND BETWEEN THE CITY OF ROSEVILLE AND BROWN AND CALDWELL, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE

WHEREAS, a professional services agreement for a Water Utility Staffing Study, by and between the City of Roseville and Brown and Caldwell, has been reviewed by the City Council; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that said professional services agreement is hereby approved and that the City Manager is authorized to execute it on behalf of the City of Roseville.

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of _____, 2024, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk

PROFESSIONAL SERVICES AGREEMENT

Water Utility Staffing Study

THIS AGREEMENT is made and entered into this ____ day of _____, 20__,
by and between the City of Roseville, a municipal corporation (“CITY”), and Brown and
Caldwell, a California corporation (“CONSULTANT”); and

W I T N E S S E T H:

WHEREAS, CITY issued Request for Proposal # 08-147 for professional services
consisting of performing a Water Utility Staffing Study; and

WHEREAS, CONSULTANT has prepared a response to the Request for Proposal dated
August 16, 2024, which describes the scope of services to be performed by CONSULTANT, and
the hourly rates for performance of such services; and

WHEREAS, CONSULTANT is qualified and experienced to provide such professional
services.

NOW, THEREFORE, the parties agree as follows:

1. Services. CONSULTANT shall perform, at the direction of CITY, the scope of
services as described in EXHIBIT “A,” attached hereto and incorporated herein by this
reference.
2. Compensation. For its services provided hereunder, CONSULTANT shall be
compensated on a time and expense basis in accordance with the budget estimate as described in

EXHIBIT “B,” attached hereto and incorporated herein by this reference. Total compensation shall not exceed ninety-six thousand, four hundred eight-nine dollars (\$96,489).

CONSULTANT shall submit one monthly invoice for its services. Such invoices shall be delineated by task, the person performing the services, and the hourly rate, which shall be stated in time increments of not greater than one tenth (1/10) hours. CITY shall pay invoices within thirty (30) days after receipt, if the services specified in the invoice have been satisfactorily completed.

3. Indemnification. To the fullest extent allowed by law, CONSULTANT agrees to indemnify, including the cost to defend CITY, and its officers, agents, employees and volunteers from any claims, demands, costs, costs or liability that arise out of, or pertain to or relate to the negligence, recklessness or willful misconduct of CONSULTANT and its agents in the performance of services under this contract, but this indemnity does not apply to liability for damages for death or bodily injury to persons, injury to property, or other loss, arising from the sole negligence, willful misconduct or defects in design by CITY or the agents, servants, or independent contractors who are directly responsible to CITY, or arising from the active negligence of CITY. Notwithstanding any terms of this section, indemnification and defense obligations shall conform to California Civil Code Section 2782.8.

CONSULTANT agrees to defend and indemnify CITY if, despite the parties intent and practice, any venue, agency, or court with competent jurisdiction determines that CONSULTANT and/or any of its agents, officers, employees, volunteers, independent contractors, or subcontractors, are characterized as employee(s) of CITY.

CONSULTANT’s responsibility for such defense and indemnity obligations shall survive the termination or completion of this Agreement for the full period of time allowed by

law. The defense and indemnity obligations of this Agreement are undertaken in addition to, and shall not in any way be limited by, the insurance obligations contained in this Agreement.

4. Insurance. CONSULTANT agrees to continuously maintain, in full force and effect, the following minimum policies of insurance during the term of this Agreement.

<u>COVERAGE</u>	<u>LIMITS OF LIABILITY</u>
Workers' Compensation	Statutory
Commercial General Liability	\$1,000,000 each occurrence \$2,000,000 aggregate Personal Injury: \$1,000,000 each occurrence \$2,000,000 aggregate
Automobile Liability	\$1,000,000 combined single limit
Professional Liability (errors and omissions)	\$1,000,000 per claim \$2,000,000 aggregate

a. Form. CONSULTANT shall submit a certificate evidencing such coverage for the period covered by this Agreement in a form satisfactory to Risk Management and the City Attorney, prior to undertaking any work hereunder. Any insurance written on a claims made basis is subject to the approval of Risk Management and the City Attorney.

b. Additional Insureds. CONSULTANT shall also provide a separate endorsement form or section of the policy showing CITY, its officers, agents, employees and volunteers as additional insureds for each type of coverage, except for Workers' Compensation and Professional Liability. Such insurance shall specifically cover the contractual liability of CONSULTANT. The additional insured coverage under the CONSULTANT's policy shall be primary and noncontributory, as evidenced by a separate endorsement or section of the policy, and shall not seek contribution from CITY's insurance or self-insurance. In addition, the

additional insured coverage shall be at least as broad as the Insurance Services Office (“ISO”) CG 20 01 Endorsement. Any available insurance proceeds in excess of the specified minimum insurance coverage requirements and limits shall be available to the additional insureds.

Furthermore, the requirements for coverage and limits shall be: (1) the minimum coverage and limits specified in this Agreement; or (2) the full coverage and maximum limits of any insurance proceeds available to the named insureds, whichever is greater. Nothing in this section, however, requires CONSULTANT in the absence of litigation to reveal its Commercial General and/or Excess limits beyond where insurance limits are shown above in the Coverage Limits of Liability section.

c. Cancellation/Modification. CONSULTANT shall provide ten (10) days written notice to CITY prior to cancellation or non-payment of premium any insurance required by this Agreement.

d. Umbrella/Excess Insurance. The limits of insurance required in this Agreement may be satisfied by a combination of primary and excess insurance. Any excess insurance shall contain or be endorsed to contain a provision that such coverage shall also apply on a primary and noncontributory basis for the benefit of CITY (if agreed to in a written contract) before CITY’s own insurance shall be called upon to protect it as a named insured.

e. Subcontractors. CONSULTANT agrees to include in its contracts with all subcontractors the same requirements and provisions of this Agreement, including the indemnity and insurance requirements, to the extent they apply to the scope of the subcontractor’s work. Furthermore, CONSULTANT shall require its subcontractors to agree to be bound to CONSULTANT and CITY in the same manner and to the same extent as CONSULTANT is bound to CITY under this Agreement. Additionally, CONSULTANT shall obligate its

subcontractors to comply with these same provisions with respect to any tertiary subcontractor, regardless of tier. A copy of CITY's indemnity and insurance provisions will be furnished to the subcontractor or tertiary subcontractor upon request.

f. Self-Insured Retentions. All self-insured retentions ("SIR") must be disclosed to Risk Management for approval and shall not reduce the limits of liability. Policies containing any SIR provision shall provide or be endorsed to provide that the SIR may be satisfied by either the named insured or CITY. CITY reserves the right to obtain full copies of any insurance policy, with confidential information redacted.. The failure to exercise this right shall not constitute a waiver of such right.

g. Waiver of Subrogation. CONSULTANT hereby agrees to waive subrogation which any insurer of CONSULTANT may acquire from CONSULTANT by virtue of the payment of any loss under a Workers Compensation, Commercial General Liability or Automobile Liability policy. All Workers Compensation, Commercial General Liability and Automobile Liability policies shall be endorsed with a waiver of subrogation in favor of CITY, its officers, agents, employees and volunteers for all worked performed by CONSULTANT, its employees, agents and subcontractors.

h. Liability/Remedies. Insurance coverage in the minimum amounts set forth herein shall not be construed to relieve CONSULTANT of liability in excess of such coverage, nor shall it preclude CITY from taking such other actions as are available to it under any other provisions of this Agreement or law.

5. Records. CONSULTANT and its subcontractors shall maintain all files and records relating to the services performed hereunder during the term of this Agreement and for a period of not less than one (1) year after the date of termination or expiration. Provided,

however, that in the event of litigation or settlement of claims arising from the performance of this Agreement, CONSULTANT and its subcontractors shall maintain all files and records until such litigation, appeals or claims are resolved. Duly authorized representatives of CITY shall have right of access during normal business hours and after reasonable notice to CONSULTANT's and subcontractors' files and records relating to the services performed hereunder and may review and copy the files and records at appropriate stages during performance of the services and during the one (1) year period following termination or expiration of this Agreement. CONSULTANT shall include this provision in its contracts with all subcontractors.

6. Time is of the Essence. Time is of the essence of this Agreement.

CONSULTANT shall not be responsible for delays caused by circumstances beyond its reasonable control, including, but not limited to (1) strikes, lockouts, work slowdowns or stoppages, or accidents (2) acts of God, (3) failure of CITY to furnish timely information, and (4) faulty performance or nonperformance by CITY, CITY's independent consultants or contractors, or by governmental agencies. CONSULTANT shall not be liable for damages arising out of any such delay, nor shall the CONSULTANT be deemed to be in breach of the Agreement as a result thereof.

7. Prevailing Wages. When applicable, for purposes of this Agreement, CONSULTANT and its subcontractors shall comply with all applicable prevailing wage laws, e.g., but not limited to, California Labor Code Sections 1770 et seq. In accordance with said Section 1775, CONSULTANT shall forfeit as a penalty to the City two hundred dollars (\$200) for each calendar day or portion thereof for each worker paid less than the prevailing rates for such work or craft in which such worker is employed for any work done on-site under the

Agreement by CONSULTANT or by any subcontractor in violation of the provisions of the Labor Code and in particular, Labor Code Sections 1770 to 1780, inclusive. In addition to said penalty and pursuant to said Section 1775, the difference between such stipulated prevailing wage rates and the amount paid to each worker for each calendar day or portion thereof for which each worker was paid less than the stipulated prevailing wage shall be paid to each worker by CONSULTANT or the applicable subcontractor.

Pursuant to the provisions of California Labor Code Section 1773, the contracting department has identified the source, stated below, of the general prevailing rate of wages applicable to the site to be done, for straight time, overtime, and holiday work. The holiday wage rate listed shall be applicable to all holidays recognized in the collective bargaining agreement of the particular craft, classification or type of worker concerned. These wage rates may be obtained from the State Department of Industrial Relations and/or the following website address: <http://www.dir.ca.gov/dlsr/DPreWageDetermination.htm>.

Pursuant to Labor Code Section 1773.2, general prevailing wage rates set forth above, which forms a part of this Agreement, shall be posted by CONSULTANT at a prominent place at the work site. Prevailing wage rates to be posted at the work site will be furnished by the contracting department. The possibility of wage increases is one of the elements to be considered by CONSULTANT in determining its proposal and will not under any circumstances be considered as the basis of a claim against CITY or the Agreement.

8. Compliance with Laws. CONSULTANT shall comply with all federal, state and local laws, ordinances and policies as may be applicable to the performance of services under this Agreement.

9. Ability to Perform. CONSULTANT agrees and represents that it has the time, ability and professional expertise to perform the services required under this Agreement in accordance with generally accepted engineering principles and practices in effect at the time services are rendered.

10. Public Contracts: Conflicts of Interest. CONSULTANT's duties and services under this Agreement shall not include preparing or assisting CITY with any portion of the CITY's preparation of a request for proposals, request for qualifications, or any other solicitation regarding a subsequent or additional contract with CITY. CITY shall at all times retain responsibility for public contracting, including with respect to any subsequent phase of this project. CONSULTANT's participation in the planning, discussions, or drawing of project plans or specifications shall be limited to conceptual, preliminary, or initial plans or specifications. CONSULTANT shall cooperate with CITY to ensure that all bidders for a subsequent contract on any subsequent phase of this project have access to the same information, including all conceptual, preliminary, or initial plans or specifications prepared by CONSULTANT pursuant to this Agreement.

11. Governing Agreement. In the event of any conflict between this Agreement and its EXHIBITS, the provisions of this Agreement shall govern. In the event of any conflict between any of the EXHIBITS, the provisions of the first in order of attachment shall govern.

12. The Levine Act Disclosure. The Levine Act (Govt. Code, Section 84308) requires a Party (and its agent(s), if any) to a Proceeding before the City of Roseville that involves any action or consideration related to their contract, license, permit, or other entitlement for use, to disclose any campaign contributions made to CITY elected or appointed officers totaling more than \$250 within the twelve (12) months prior to the CITY decision and while a

proceeding is pending, and includes certain prohibitions on contribution activity thereafter. If applicable campaign contributions have been made by CONSULTANT and/or its agent(s), CONSULTANT is responsible for compliance, including for its disclosure obligations, if any, as further described at:

https://www.roseville.ca.us/government/departments/city_clerk/transparency/levine_act.

13. Assignment. CONSULTANT is employed to perform unique personal services. CONSULTANT shall not assign this Agreement without the prior written consent of CITY. CONSULTANT shall not employ or otherwise incur any obligation to pay other specialists or experts for services in connection with this Agreement, without prior written consent of CITY.

14. Independent Contractor. CONSULTANT, inclusive of its agents, officers, employees, volunteers, independent contractors, and subcontractors, shall act as an independent contractor, and covenants and agrees that it will conduct itself consistent with such status, that it will neither hold itself out as, nor claim to be, an officer or employee of CITY by reason of this Agreement.

CONSULTANT and CITY agree that: (a) CONSULTANT is free from the control and direction of CITY in connection with the performance of the work; (b) CONSULTANT is providing services directly to CITY; (c) CONSULTANT has and will maintain at all relevant times a business license; (d) CONSULTANT maintains a business location that is separate from CITY; (e) CONSULTANT is customarily engaged in an independently established business of the same nature as that involved in the work performed hereunder; (f) CONSULTANT actually contracts with other businesses to provide the same or similar services and maintains a clientele without restrictions from CITY; (g) CONSULTANT advertises and holds itself out to the public as available to provide the same or similar services; (h) CONSULTANT provides its own tools,

vehicles, and equipment to perform the services; (i) CONSULTANT has negotiated its own rates; (j) CONSULTANT set its own hours and location of work in accomplishing CITY's on-call needs; and (k) CONSULTANT has the right to control the manner and means of accomplishing the result desired and exercises its own expert independent judgement.

15. Representations and Warranties. CONSULTANT warrants that it has not employed or retained any company or person, other than a bona fide employee working for CONSULTANT, to solicit or secure this Agreement, and that it has not paid or agreed to pay any company or person, other than a bona fide employee, any fee, commission, percentage, brokerage fee, gift or any other consideration, contingent upon or resulting from the award or making of this Agreement. For breach or violation of this warranty, CITY shall have the right to terminate as void this Agreement, without liability, or, in its discretion, to deduct from the Agreement price or consideration, or otherwise recover, the full amount of such fee, commission, percentage, brokerage fee, gift or contingent fee.

16. Successors in Interest. This Agreement shall be binding upon the heirs, successors, executors, administrators and assigns of the respective parties hereto.

17. Copyright, Ownership and Use of Materials. All tangible material ("Material") created or delivered pursuant to this Agreement is considered a work made for hire under the Copyright Act. To the extent such Material does not qualify as a work made for hire, CONSULTANT hereby assigns to CITY all right, title, and interest, including but not limited to all copyrights, in all Material created by CONSULTANT in its performance under this Agreement. Material constitutes the scope of work outlined in Exhibit A and attached hereto, and all written and other tangible expressions, including but not limited to, drawings (including computer aided drawings), papers, documents, reports, surveys, renderings, exhibits, sketches,

maps, models, prints, paintings or photographs, in any and all media or formats in which such materials have been created or are maintained. All Material furnished by CONSULTANT is, and shall remain, the property of CITY after payment to CONSULTANT.

CONSULTANT shall execute any documents necessary to effectuate such assignment. In the event that CONSULTANT uses, employs, designates, or retains any person or entity who is not an employee of CONSULTANT, to perform any work required of it pursuant to this Agreement, CONSULTANT shall require said person or entity to execute an agreement containing the preceding paragraph.

18. Termination of Agreement. The City may terminate this Agreement without cause by giving CONSULTANT ten (10) days advance written notice from the City Manager. CONSULTANT may terminate this Agreement without cause by giving CITY thirty (30) days advance written notice. In the event of termination through no fault of CONSULTANT, CITY shall compensate CONSULTANT for services performed as of the date of termination, upon the release to CITY of all Material hereunder, in any and all media or formats in which such materials have been created or are maintained. CITY retains the right to receive and use any Material, notwithstanding any termination or any dispute regarding the amount to be paid.

19. Attorney's Fees; Venue; Governing Law. If either party commences any legal action against the other party arising out of this Agreement or the performance hereof, the prevailing party in such action shall be entitled to recover its reasonable litigation expenses, including but not limited to, court costs, expert witness fees, discovery expenses, and attorney's fees. Any action arising out of this Agreement shall be brought in Placer County, California, regardless of where else venue may lie. This Agreement shall be governed by and construed in accordance with the laws of the State of California.

20. Modification. This Agreement and each provision contained herein may be waived, amended, supplemented or eliminated only by mutual written agreement of the parties.

21. Severability. If any of the provisions contained in this Agreement are for any reason held invalid or unenforceable, such holding shall not affect the remaining provisions or the validity and enforceability of the Agreement as a whole.

22. Notices. Any notices to parties required by this Agreement shall be delivered personally or mailed, U.S. first class postage prepaid, addressed as follows:

CITY OF ROSEVILLE

George Hanson
Water Utility Manager
2005 Hilltop Circle
Roseville, CA 95747

CONSULTANT

Adam Ross, PE
Senior Area Director
11020 White Rock Road, Suite 200
Rancho Cordova, CA 95670

Either party may amend its address for notice by giving notice to the other party in writing.

23. Integrated Agreement. This is an integrated agreement and contains all of the terms, considerations, understanding and promises of the parties. It shall be read as a whole.

IN WITNESS WHEREOF, the City of Roseville, a municipal corporation, has authorized the execution of this Agreement in duplicate by its City Manager and attested to by its City Clerk under the authority of Resolution No. _____, adopted by the Council of the City of Roseville on the ____ day of _____, 20__, and CONSULTANT has caused this Agreement to be executed.

(SIGNATURES ON NEXT PAGE)

CITY OF ROSEVILLE, a
municipal corporation

BROWN AND CALDWELL, a
California corporation

BY: _____
DOMINICK CASEY
City Manager

ATTEST:

BY: _____
CARMEN AVALOS
City Clerk

APPROVED AS TO FORM:

BY: _____
MICHELLE SHEIDENBERGER
City Attorney

APPROVED AS TO SUBSTANCE:

BY: 
RICHARD PLECKER
Environmental Utilities Director

BY: _____
its: Vice President

and 
BY: _____
its: Robert D. Goodson, Corporate Secretary

Adam Ross

Digitally signed by Adam Ross
DN: CN=Adam Ross, OU=Sacramento,
OU=User, OU=Accounts, OU=BC,
DC=bc, DC=brwn Caldwell, DC=com
Location: Sacramento, CA
Reason: I am approving this document
Contact Info: aross@brwn Caldwell.com
Date: 2024.08.21 07:57:29-07'00'

EXHIBIT “A”

Project Understanding

TAB D



Tab D: Project Understanding

The City of Roseville, a rapidly growing city in California, is projecting a 1.28% annual population growth through 2036.

This growth will increase the demand for potable water and wastewater services, necessitating proactive staffing plans and effective facility use.

The Water Utility Division (Division) currently operates a 100-million-gallon-per-day (MGD) water treatment plant, maintains 600 miles of pipes, over 4,500 hydrants, several storage tanks, and manages a growing groundwater program. Additionally, it oversees government relations, implements water efficiency programs, and focuses on enhancing the City's long-term water supply reliability. The Division's staffing needs were initially evaluated in the 2020 report "Site Evaluation for City Services," which projected a 30-year staffing requirement based on population growth. As the City of Roseville plans its future Utility Operations Center, aligning the Division's staffing with the city's growth trajectory is essential.

BC's approach leverages expertise and insights from a diverse team of experts and efforts and will be tailored for the unique needs of the City of Roseville.

This study will provide crucial data to inform staffing recommendations and benefit the Division by defining:

Study Objective

The primary objective of this study is to review and evaluate the existing staffing approach for the Division. Based on this collaborative analysis, BC will identify level of service (LOS) goals, aimed at developing staffing alternatives for evaluation and selection of a preferred alternative that supports the City's growth through buildout and aligns with long-term City and Division goals including optimized use of existing and planned new facilities.



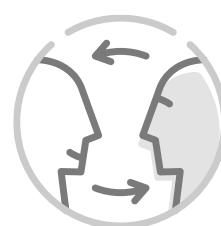
A Proactive Staffing Approach for Sustainable Growth in Line with City Goals

The approach will guide workforce and facility needs in support of the Division's mission and the City Council's goals.



Data-Informed Staffing Approach to Guide Investments

Data-informed and credible plan built through comparables review and staff input that will provide confidence in timely investments in people and facilities and associated transitions.



Resource Optimization Aligned with Clear Level of Service Goals

Staffing alternatives based on collaborative development of Level of Service Goals define operational, staffing, and asset/ facility use needs and desired outcomes for the future.

Approach

We are dedicated to helping the city achieve its goals. Our approach emphasizes that utility's staffing and planning needs are met with precision and foresight through a collaborative effort. Within is BC's approach and budget for this project, which we request is open to negotiation after selection.

Integrated and Tailored Approach

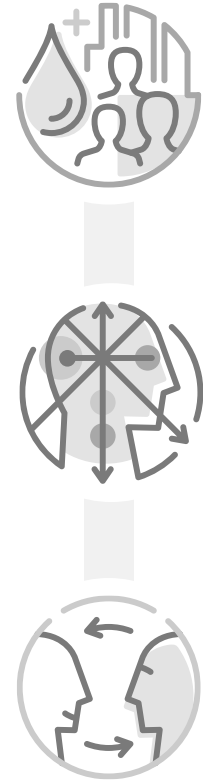
Our approach integrates staffing projections with broader Division and City goals by way of Level of Service definition, emphasizing alignment with strategic goals. We consider immediate staffing needs and how projections fit into the larger picture of City growth and development. We will provide customized staffing alternatives tailored to the specific needs and circumstances of the Division. Our recommendations are practical and feasible, enabling informed decision making regarding staffing and supporting facility investments.

Data-Informed Scenario Planning

Our proficiency in data analytics, scenario planning, and direct utility experience allows us to develop staffing alternatives that account for uncertainties and variability. By anticipating future scenarios, we prepare staffing strategies that adapt to changing needs, promoting resilience and readiness for a variety of potential future developments.

Effective Collaboration and Communications

Our experience delivering collaborative stakeholder engagement is essential for developing clarity, building alignment and gaining support. During the project, we will advise effective internal information sharing and support task report outs that promote awareness of the effort and build alignment through the process leading up to alternative development. This collaboration enables perspectives to be considered, and the resulting staffing plans are well-informed and widely supported.



Our approach includes the following Tasks to achieve the objectives outlined within.

Task 1 – Project Management: We will effectively manage the efforts utilizing BC's Project Management processes and tools. BC's Project Manager, Emily Palmer, will facilitate effective and timely communication with the Division's PM and core team. This Task includes: a project kickoff meeting, confirming the Division's staff participation levels, direction of our project team's efforts, and delivery of monthly progress reports and invoices.

Task 2 – Data Collection: This Task will be led by Kirk Olds and Lee Lambert, and involves reviewing existing relevant City documentation, preparing Requests for Information (RFI), conducting interviews with key staff, referencing existing comparables as relevant, and performing field studies. We will also conduct Level of Service (LOS) workshops with your staff to confirm LOS categories, definitions, measures, and assumptions.

Task 3 – Development of Study: This Task will be led by Emily Palmer. Garnered from Task 2, this Task will validate understanding of current roles and responsibilities, identification of alternative staffing approaches, and a Staffing Approach and Mechanisms Workshop.

A Multi-Criteria Decision Analysis (MCDA) will be performed in support of your input to evaluate and select the preferred approach.

Task 4 – Report Development: This Task will be led by Tiffany Torres. We will prepare the Staffing Evaluation Report, incorporate feedback, and refine the report and Technical Memorandum.

Task 5 – Outreach: This Task will be led by Emily Palmer. This final task involves developing presentation materials, supporting the presentation of findings, and facilitating stakeholder meetings.

Project Plan

TAB E



Tab E: **Project Plan**

BC will lead an efficient project that achieves final recommendations by June 2025. The value of our approach, as described above, includes:



Integrated
and Tailored
Approach



Data-Informed
Scenario
Planning



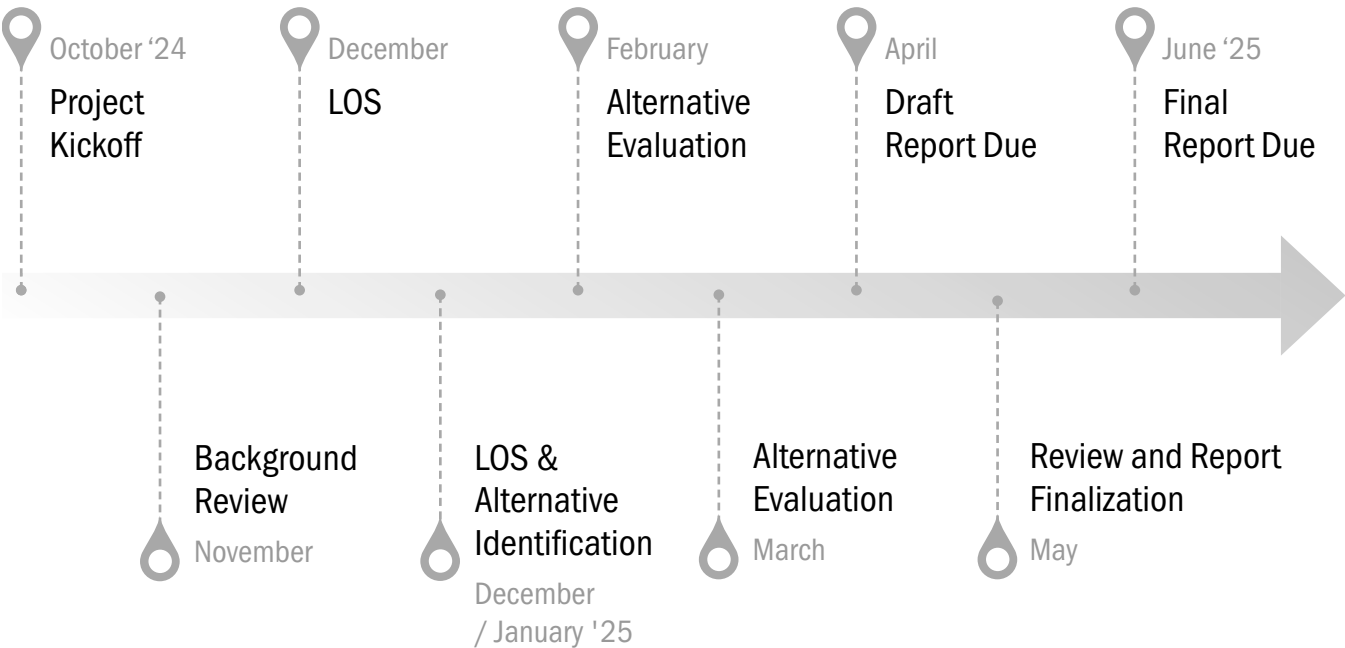
Effective
Collaboration
and
Communications

Unique features of our approach include:

- Effective input from staff
- Level of Service development
- High-level reference to comparables
- Concise and feasible alternatives
- Clear path for alternative selection and support

The schedule for this comprehensive study on staffing for the Division is designed to provide analysis and confirm strategic alignment with the city’s growth objectives. Kicking off in October, this nine-month study will encompass data review, analysis, and collaborative workshops. By systematically progressing through the planned tasks, we aim to develop and implement staffing recommendations that address current needs and anticipate future demands. This timeline allows for iterative feedback, confirming the final recommendations are both practical and sustainable.

Please see below for a preliminary timeline of our proposed work with you followed by more detailed descriptions of the project task elements and approach.



Task 1 - Project Management

Task Leads: Emily Palmer and Tiffany Torres

Our objective is to provide management, coordination, and direction of project work. BC will provide oversight of project scope, schedule, budget, technical quality, and the delivery of timely monthly progress reports and invoices.

Expertise in Project Management: Our team brings extensive experience in managing complex utility projects understanding the unique challenges faced by public sector utilities. Our expertise enables us to manage your project with the highest level of professionalism and technical proficiency.

Holistic Project Management Approach: BC will develop and maintain a comprehensive PMP that includes detailed project scope, budget, and schedule. Additionally, BC will create a preliminary project risk register and templates for tracking action items, issues, and decisions. BC will thoroughly manage all project elements.

Budget Management: Our project manager will manage the team's budget and schedule, making adjustments as necessary to stay within scope and budget constraints. This dedication confirms the project remains on track and within budget, avoiding costly overruns and delays.

Transparent and Detailed Reporting: BC will prepare comprehensive monthly project status reports to provide a clear overview of budget status, progress status, and activities completed during the reporting period. BC will conduct monthly calls with the City's Project Manager to review project status, schedule, preliminary project findings, workshop materials, and address any emerging project issues.

Collaborative and Client-Focused Approach: BC believes in fostering a collaborative partnership with our clients. By working closely with your team, we confirm that our findings and recommendations are not only accurate but also actionable and supported by your key stakeholders.

Task 2 - Data Collection

Task Leads: Kirk Olds and Lee Lambert

The data collection task is a critical component of the study, aimed at gathering comprehensive information to understand the current state and future needs of the Division. This task involves reviewing existing documentation and engaging with key stakeholders to develop a well-rounded understanding of the Division's requirements. Data will be used as provided by the City.

Subtask 201: Background Review, Interviews and Field Study

In Task 201 the objective is to gain a comprehensive understanding of the existing Division's staffing through a thorough review of current documentation and interviews with key staff. This will enable BC to understand roles, responsibilities, activities, workflows, processes, procedures, and tools, and provide a solid foundation for informed decision making and strategic planning.

Request for Information (RFI): BC will prepare a detailed RFI summarizing the documents and data required for a background review. This may include role and responsibility documentation (i.e. job descriptions), personnel staffing headcounts, vehicle and equipment standards by position/role, office, shop, and locker room space allocations, a list of subcontracted services, asset information, employee survey report outputs, strategic planning documents, community survey input, operational data, distribution O&M materials, facility capacity and layouts, and asset storage plans.

Comprehensive Document Analysis: Upon receiving the RFI documents, our team will conduct a review to gain a baseline understanding of the existing system and operations, current staffing approach, organizational needs, and growth projections.

Staff Interviews: BC will conduct virtual interviews with staff and management to discuss the current staffing approach and constraints. These interviews will capture organizational perspectives from various groups such as leadership, HR, finance, IT, government relations, compliance, treatment, distribution, conservation, engineering, and procurement.

Field Personnel Interviews: Additionally, BC will conduct a field study by shadowing and interviewing field personnel to gain practical insights into their daily activities, challenges, and workflow efficiencies.

Data-Informed Insights: Our methodology leverages data-informed insights to provide a clear, objective understanding of current staffing situation and future needs. This enables our recommendations to be based on solid evidence and best practices.

Subtask 202: LOS Identification and Development

In subtask 202 the objective is to identify LOS objectives to inform the development of alternative staffing and facility use strategies that enable the Division to meet its goals efficiently and effectively. Through a comprehensive approach, BC will conduct workshops, compare facilities, and develop clear LOS objectives and corresponding measures and targets as necessary to evaluate and assess the staffing required to support future growth and operational excellence.

Task 201 Utilization: BC will leverage information obtained in Subtask 201 to identify and refine LOS objectives.

LOS Workshops: One workshop and one virtual meeting will be conducted to confirm LOS categories, definitions, measures, assumptions, and considerations. This workshop and virtual meeting will bring together key stakeholders to enable alignment on staffing needs and LOS objectives.

Workgroup Formation: BC will define workgroups and participation roles, enabling each individual to represent the broader staff function effectively. This will be discussed at the kickoff meeting and further refined through interviews.

LOS Categories: Initial LOS categories will be defined based on outcomes of Subtask 202, laying the groundwork for subsequent workshop and analysis.

Technical Memorandum: This memorandum will include a summary of the background, LOS identification, and comparative analysis. It will serve as a valuable reference for understanding the context and rationale behind the proposed staffing approaches and will support informed decision-making throughout the project.

Task 3 - Development of Study

Task Lead: Emily Palmer

In Task 3, BC will develop and evaluate various staffing approaches that assist the Division in meeting identified LOS objectives aligned with future growth and demands. This task will involve detailed analysis, stakeholder engagement, and strategic planning to support the development of the report in Task 4.

Subtask 301: Alternatives Identification and Development

Review and Confirmation: BC will validate the understanding of current roles, responsibilities, and staffing capacities within the Division based on the findings to Task 201. This review will confirm that existing roles align with the LOS goals established in Subtask 202. BC will also identify gaps or areas needing adjustment.

Staffing Needs Assessment: BC will analyze projected population growth and its impact on service demands. This assessment may identify the need for additional staff, changes to organizational structure, and/or additional supporting facility needs.

Developing Viable Alternatives: Using the background information, established LOS, and data from comparable facilities, BC will develop up to two viable alternative staffing approaches that consider the interdependencies between people, processes, and tools on operational performance and meeting LOS goals. These alternatives may include hiring additional staff, implementing monitoring and control equipment, revising business processes, or leveraging automation and technology to enhance efficiency and effectiveness.

Workshop and Findings: A Staffing Approach and Alternatives Workshop will be conducted to review and validate the proposed alternative approaches. Stakeholders will be engaged to confirm the alternatives are practical and aligned with the City's goals. The workshop will lead to the development of detailed staffing alternatives, that may include new positions, organizational structures, and supporting space requirements. Estimated timelines will be developed for the associated changes (e.g. hiring of new positions and need for additional space).

Subtask 302: Alternative Evaluation and Selection

Multi-Criteria Decision Analysis (MCDA): BC will use MCDA to assess the relative benefits of each staffing and facility use alternative. The MCDA will consider cost, efficiency, alignment with LOS objectives, and operational feasibility. This systematic evaluation will be utilized to confirm the selected alternative meets the City's LOS goals.

Alternative Evaluation Meeting: In coordination with the City, BC will conduct an Alternative Evaluation Workshop to select the preferred future staffing and facility use approach. This workshop will involve key stakeholders and decision-makers, confirming the selected approach is cost-effective, operationally efficient, and aligned with the City's long-term objectives.

Task 4 - Report Development

Task Lead: Tiffany Torres

Task 4 will focus on the development a Staffing Evaluation Report that documents the staffing and facility use alternatives, confirming early buy-in and a structured development and review process. This report will serve as a key tool for informed decision-making and strategic planning.

Initial Development: The Staffing Evaluation Report will initially be prepared to document the staffing and facility use alternatives identified and selected in Task 3. This report will integrate the Background, LOS Identification, and the Technical Memorandum drafted in Task 2, providing a foundation for the evaluation.

Draft Report Preparation: The draft report will be prepared, incorporating relevant data, analyses, and insights. The draft will be shared with City staff for review, and BC will incorporate feedback to refine and enhance the report.

Final Report Development: The final report will undergo a thorough review and validation process, confirming feedback has been incorporated.

Task 5 - Outreach Support

Task Lead: Emily Palmer

In Task 5 the objective is to confirm the results of the Staffing Evaluation are effectively communicated to identified stakeholders, fostering understanding, support, and actionable insights. BC's approach to communicating the Staffing Evaluation processes and results emphasizes clarity, stakeholder involvement, and professionalism.

Stakeholder Engagement and Coordination: BC will collaborate closely with the City's core team to plan and develop the presentation of the Staffing Evaluation Process and Results.

Presentation Development: Our team will develop the first draft of the presentation materials, covering the key findings from the background review, LOS development, comparable findings, and staffing recommendations. BC will share the draft materials with the City's core team for feedback. Based on the input received, BC will refine and enhance the presentation, confirming it meets the needs of all stakeholders.

Presentation Delivery Support: BC will prepare for the presentation delivery, confirming materials are in place and our team is ready to support the presentation at three key meetings.

EXHIBIT “B”

Cost Proposal

TAB F



Staffing Evaluation																				
Phase	Phase Description	Holly Tichenor	Adam Ross	Jacki Bates	Kirk Olds	Tiffany Torres	Emily Palmer	Lance P. Salemo	Lee Lambert	Topher Jones	Wendy Pare	Total Labor Hours	Total Labor Effort	Other - ODC		APC	Total Unit Pricing Effort	Total Expense Cost	Total Expense Effort	Total Effort
100	Project Management	\$388.00	\$388.00	\$156.00	\$354.00	\$195.00	\$188.00	\$354.00	\$273.00	\$209.00	\$156.00									
	Project updates, invoicing, etc.	2	5	30	2	25	25	0	0	0	0	89	17,557	18	18	885	885	18	903	18,461
		2	5	30	2	25	25	0	0	0	0	89	17,557	18	18	885	885	18	903	18,461
200	Data Collection	8	0	0	34	11	5	2	28	0	0	88	26,383	1,500	1,500	875	875	1,500	2,450	28,833
201	Background Review, Interviews, Field Study	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
202	Level of Service Identification and Development	3	0	0	16	4	5	2	24	0	0	54	15,614	250	250	535	535	250	798	16,412
204	Optional Task	5	0	0	18	7	0	0	4	0	0	34	10,769	1,250	1,250	340	340	1,250	1,653	12,422
		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
300	Development of Study	0	0	0	25	16	40	2	12	8	0	103	25,146	1,500	1,500	1,030	1,030	1,500	2,605	27,751
		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
301	Alternatives Identification and Development	0	0	0	20	8	20	2	12	0	0	62	16,384	250	250	620	620	250	883	17,267
302	Alternative Evaluation and Selection	0	0	0	5	8	20	0	8	0	0	41	8,762	1,250	1,250	410	410	1,250	1,723	10,485
303	Optional Task	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
400	Report Development	6	0	0	4	12	20	2	2	0	15	61	13,438	0	0	610	610	0	610	14,048
	Draft and Final Report	6	0	0	4	12	20	2	2	0	15	61	13,438	0	0	610	610	0	610	14,048
500	Outreach	4	0	0	6	8	10	0	0	0	0	28	7,116	0	0	280	280	0	280	7,396
	Presentation support	4	0	0	6	8	10	0	0	0	0	28	7,116	0	0	280	280	0	280	7,396
GRAND TOTAL		19	5	30	71	72	100	6	42	8	15	368	89,640	3,018	3,018	3,680	3,680	3,018	6,848	96,489
Hours and Dollars are rounded to nearest whole number. To display decimals, change the format of the cells.																				

Hours and Dollars are rounded to nearest whole number. To display decimals, change the format of the cells.

ORDINANCE NO. 6870

ORDINANCE OF THE COUNCIL OF THE CITY OF ROSEVILLE
AUTHORIZING CERTAIN AMENDMENTS TO THE FISCAL YEAR 2024-25
BUDGET AND DECLARING THIS ORDINANCE TO BE IMMEDIATELY
EFFECTIVE AS AN APPROPRIATION MEASURE

THE CITY OF ROSEVILLE ORDAINS:

SECTION 1. The City of Roseville Annual Budget, Fiscal Year 2024-25, is hereby amended as listed on the attached budget adjustment for the Water Utility Staffing Study.

SECTION 2. This ordinance is hereby declared to be an appropriation measure, immediately effective pursuant to the provisions of Section 5.03 of the Charter.

SECTION 3. The City Clerk is hereby authorized and directed to post a true copy of the foregoing ordinance in each of three (3) conspicuous locations in the City and she shall immediately after such posting enter in the ordinance book, under the record of the ordinance, a certificate under her hand stating the time and place of such publication by posting.

PASSED AND ADOPTED by the Council of the City of Roseville, this
_____ day of _____, 2024, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk



REQUEST FOR BUDGET ADJUSTMENT

Updated 5/24/2024

REQUESTER NAME & TITLE:	George Hanson, Water Utility Manager	FISCAL YEAR:	2024-25
PREPARER NAME & TITLE:	Archana Wagley, Sr. EU Business Analyst	COUNCIL DATE (if applicable):	09/18/24
DEPARTMENT/DIVISION:	EUD Water Utility	ORDINANCE:	

EXPENDITURES/EXPENSES/TRANSFERS OUT

ACCOUNT STRING				BUDGET (\$)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
6101	5301	84001	500538	96,489	Establish professional services budget for project # 500538
EXPENDITURES/EXPENSES/TRANSFERS OUT TOTAL				96,489	

REVENUES/TRANSFERS IN

ACCOUNT STRING				BUDGET (\$)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
REVENUES/TRANSFERS IN TOTAL				-	

NET ADJUSTMENT	96,489
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FUND BALANCE

ACCOUNT STRING				BUDGET (\$)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
6101	3601	00000	000000	(96,489)	Reduce available resources in the Water Operations Fund
	3601	00000	000000		
	3601	00000	000000		
	3601	00000	000000		
	3601	00000	000000		
	3601	00000	000000		
FUND BALANCE TOTAL				(96,489)	

Justification for Budget Adjustment:

Staff recommends that Council authorize the establishment of a new Non-Capital Multi-Year Project, the Water Staffing Study Project, and adopt an ordinance to approve a budget adjustment appropriating \$96,489 in the Water Operations Fund (6101) to fund it. The purpose of this study is to evaluate current and future staffing needs for the Water Utility based on defined Level of Service (LOS). Outcomes from this analysis will include: •A staffing resiliency plan that will guide the Water Utility's recruitment, staff development, and retention to ensure staffing capacity is adequate to support the Water Utility's mission as well as the City Council's goals through buildout of the City. •Defensible information that supports effective stakeholder engagement. •Data to guide long term succession planning efforts. •Data to better anticipate the timing of when the Water Utility might exceed current workspace and facilities capacity at the existing Corporation Yard and the impacts.



COUNCIL COMMUNICATION

CC #: 3545

File #: 0600-01

Title: Staffing Changes

Contact: Macy Dippert 916-774-5215 mdippert@roseville.ca.us

Meeting Date: 9/18/2024

Item #: 7.9.

RECOMMENDATION TO COUNCIL

As part of an ongoing assessment of the appropriate staffing structure to provide a high level of service to the community, staff recommends the following changes to the City's staffing allocation and salary schedules to meet business needs. It is recommended that City Council take the following actions:

1. Adopt an ordinance to approve the IBEW A & B salary schedules (Appendix I) reflecting the addition of Electric Line General Foreperson (1152A/1152B) and Senior Electric Line Troubleshooter (1153A/1153B) effective September 21, 2024;
2. Adopt an ordinance to approve the Management A & B salary schedules (Appendix F) reflecting the addition of Utility Business Systems Administrator (1154A/1154B), deletion of the AMI Project Manager (1505A/1505B), and salary adjustment to Wastewater Treatment Plant Chief Operator (9040A/9040B), effective September 21, 2024; and
3. Motion to approve the attached city-wide allocation schedule effective September 21, 2024.

BACKGROUND

As part of the Municipal Code, the Human Resources Department maintains the City's classification plan. Human Resources staff continually evaluate organizational structure and staffing levels necessary to provide high service levels to the community. The recommended changes include the addition of three (3) new classifications, the deletion of one (1) classification, one (1) salary adjustment, the reclassification of two (2) full-time positions, the addition of one (1) full-time position, and the deletion of one (1) full-time position.

Recommendations:

The proposed classification changes are as follows:

Add

		Monthly	Monthly	
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Grade Codes	Classification Name	Monthly Salary Range Minimum	Monthly Salary Range Maximum	Bargaining Unit
1152A/1152B	Electric Line General Foreperson	\$12,790	\$17,997	IBEW
1153A/1153B	Senior Electric Line Troubleshooter	\$12,805	\$18,017	IBEW
1154A/1154B	Utility Business Systems Administrator	\$10,300	\$13,803	MGMT

Position	Position Number	Department
Electric Line General Foreperson	ELE701152001	Electric

Delete

Grade Codes	Classification Name	Monthly Range Minimum	Monthly Range Maximum	Bargaining Unit
1505A/1505B	AMI Project Manager	\$9,485	\$12,711	MGMT

Position	Position Number	Department
Senior Electric Line Technician	ELE707118002	Electric

Reclassification

From	To	Position	Bargaining Unit
Senior Electric Line Technician (ELE707118005)	Senior Electric Line Troubleshooter	ELE707118005	IBEW
AMI Project Manager (ELE701505001)	Utility Business System Administrator	ELE701505001	Management

Salary Adjustment

Grade Code	Classification Name	Monthly Current Wage	Monthly Proposed Wage	Bargaining Unit
9040A/9040B	Wastewater Treatment Plant Chief Operator	\$9,491 to \$12,719	\$9,012 to \$12,076	Management

Changes by Department:

Electric

The Electric Department requests to add an Electric Line General Foreperson classification and

position to assess and prepare the next job site to ensure all necessary resources are available and to clear issues so the job is ready when the crews arrive. This is a common approach in the electric utility industry. This classification will be set two and a half percent (2.5%) above the Senior Electric Line Technician. Staff recommends adding one (1) regular Electric Line General Foreperson position and deletion of one (1) regular vacant Senior Electric Line Technician position.

After a review of an employee in the Senior Electric Line Technician classification of the assigned job duties, the classification consultant recommended a new classification of a Senior Electric Line Troubleshooter classification which better reflects the work being assigned. This classification will be set to five percent (5%) above the Electric Line Troubleshooter classification. To implement the recommendation, staff request to reclassify a Senior Electric Line Technician to a Senior Electric Line Troubleshooter position.

Further, the Electric Department requested to review the current AMI Project Manager position after implementation of the AMI Project and reorganization of the technology work in the department, to ensure management of the billing system, asset management system and general financial and ongoing AMI technology system work. The classification consultant recommended the reclassification of the AMI Project Manager position to a new Utility Business System Administrator classification to reflect the broader scope of work assigned. The salary is being set the same as the Senior Electric Business Analyst classification.

Environmental Utilities

Staff is recommending salary adjustment for the Wastewater Treatment Plant Chief Operator to avoid salary compaction issues with those classifications that this position reports to.

FISCAL IMPACT

The estimated total cost of the recommended position adjustments to the Electric Fund will be \$29,900 for the remainder of FY2024-25, all of which can be absorbed into existing appropriations, so no budget adjustment is required at this time. There is a cost savings to the Wastewater Operations fund.

Beyond this fiscal year, the recommended changes have an annual ongoing impact of \$37,019 to the Electric Fund. The following table provides a summary of costs for the Electric Fund and savings for Wastewater Operations Fund.

-

Fund	Remainder of FY2024-25	Ongoing
Electric	\$29,900	\$37,019
Wastewater Operations	-\$9,658	-\$11,958
Total	\$20,242	\$25,061

-

Electric

From	To	Current Salary & Benefits	Proposed Salary & Benefits	Annual Impact *	Impact for remaining
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		Benefits	Benefits		remaining FY 2024- 25
Senior Electric Line Technician	Senior Electric Line Troubleshooter	\$326,727	\$335,266	\$8,539	\$6,897
Senior Electric Line Technician	Electric Line General Foreperson	\$326,727	\$334,895	\$8,168	\$6,597
AMI Project Manager	Utility Business Systems Administrator	\$236,529	\$256,840	\$20,311	\$16,405
			Total	\$37,019	\$29,900

*This amount includes the estimated annual pension cost of \$2,589.50.

Environmental Utilities

From	To	Current Salary & Benefits	Proposed Salary & Benefits	Annual Impact *	Impact for remaining FY 2024-25
Wastewater Treatment Plant Chief Operator (Current Salary)	Wastewater Treatment Plant Chief Operator (Proposed Salary)	\$236,673	\$224,716	-\$11,958	-\$9,658

*This amount includes the estimated annual pension savings of \$836.46.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment or is otherwise not considered a project as defined by CEQA Statute §21065 and CEQA State Guidelines §15060(c) (3) and §15378. The proposed staffing changes meet the above criteria and are not subject to CEQA. No additional environmental review is required.

CITY COUNCIL STRATEGIC PLAN/OVERARCHING GOALS

Goal E - Deliver exceptional city services

Respectfully Submitted,

Macy Dippert, Human Resources Manager

Stacey Peterson, Human Resources Director



Dominick Casey, City Manager

ATTACHMENTS:

Description

Ordinance 6872

2024-09-21 IBEW Salary Schedule - A

2024-09-21 IBEW Salary Schedule - B

2024-09-21 Position Allocation Schedule

Ordinance 6873

2024-09-21 Management Salary Schedule - A

2024-09-21 Management Salary Schedule - B

ORDINANCE NO. 6872

ORDINANCE OF THE COUNCIL OF THE CITY OF ROSEVILLE AMENDING
ORDINANCE 6808, THE SALARY ORDINANCE FOR PERSONNEL REPRESENTED BY
THE INTERNATIONAL BROTHERHOOD OF ELECTRICAL WORKERS, LOCAL 1245, AS
AMENDED BY APPENDIX “I” TO BE EFFECTIVE SEPTEMBER 21, 2024,
AS AN URGENCY MEASURE

THE CITY OF ROSEVILLE ORDAINS:

SECTION 1. Title and Purpose.

Ordinance 6808, the Salary Ordinance for employees represented by the International Brotherhood of Electrical Workers, Local 1245, is hereby amended as shown on Appendix “I” for salary schedules A & B attached hereto.

ADDITION OF CLASSIFICATION

<u>Classification No.</u>	<u>Position Title</u>	<u>Hourly Rate</u>
1152A/1152B	Electric Line General Foreperson	\$103.83
1153A/1153B	Senior Electric Line Troubleshooter	\$103.94

SECTION 2. Salary Plan Effective Date.

This Ordinance shall be effective September 21, 2024 as an urgency measure.

SECTION 3. Urgency Ordinance.

This ordinance is hereby declared to be an urgency measure, immediately necessary for the public peace, health and safety and shall take effect September 21, 2024. A statement of urgency is as follows:

It is necessary to amend the Salary Ordinance to comply with recently approved changes for the orderly and necessary continuance of operations of the City.

SECTION 4. Posting.

The City Clerk is hereby authorized and directed to post a true copy of the foregoing ordinance in each of three (3) conspicuous locations in the City and she shall immediately after such posting enter in the Ordinance Book under the record of the ordinance a certificate under her hand stating the time and place of said publication by posting.

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of _____, 20____, by the following vote on roll call:

:
AYES: COUNCILMEMERS
NOES COUNCILMEMBERS:
ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk



City of Roseville

Salary Schedule: International Brotherhood of Electrical Workers-A

Appendix:I
Effective Date:09/21/2024

**IBEW International Brotherhood of
Electrical Workers**

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0150A	Electric Apprentice Line Technician-A	Step A	59.8584	4788.67	10375.46	124505.47
		Step B	64.4629	5157.03	11173.57	134082.83
		Step C	69.0674	5525.39	11971.68	143660.19
		Step D	73.6719	5893.75	12769.80	153237.55
		Step E	78.2764	6262.11	13567.91	162814.91
		Step F	82.8809	6630.47	14366.02	172392.27
1086A	Electric Apprentice Metering System Technician-A	Step A	53.8101	4304.81	9327.08	111925.01
		Step B	57.9494	4635.95	10044.56	120534.75
		Step C	62.0886	4967.09	10762.02	129144.29
		Step D	66.2279	5298.23	11479.50	137754.03
		Step E	70.3671	5629.37	12196.96	146363.57
		Step F	74.5064	5960.51	12914.44	154973.31



City of Roseville

Salary Schedule: International Brotherhood of Electrical Workers-A

Appendix:I
Effective Date:09/21/2024

IBEW International Brotherhood of Electrical Workers

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1084A	Electric Apprentice Substation Technician-A	Step A	48.6509	3892.07	8432.82	101193.87
		Step B	53.0736	4245.89	9199.42	110393.09
		Step C	57.4964	4599.71	9966.04	119592.51
		Step D	61.9192	4953.54	10732.66	128791.94
		Step E	66.3420	5307.36	11499.28	137991.36
		Step F	70.7649	5661.19	12265.92	147190.99
		Step G	75.1876	6015.01	13032.52	156390.21
		Step H	79.6104	6368.83	13799.14	165589.63
2328A	Electric Drafting Technician I-A	Step A	38.6926	3095.41	6706.72	80480.61
		Step B	40.6271	3250.17	7042.03	84504.37
		Step C	42.6585	3412.68	7394.14	88729.68
		Step D	44.7914	3583.31	7763.84	93166.11
		Step E	47.0310	3762.48	8152.04	97824.48
		Step F	49.3825	3950.60	8559.63	102715.60
		Step G	51.8517	4148.14	8987.63	107851.54
		Step H	54.4444	4355.55	9437.03	113244.35



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2330A	Electric Drafting Technician II-A	Step A	42.5619	3404.95	7377.40	88528.75
		Step B	44.6901	3575.21	7746.28	92955.41
		Step C	46.9246	3753.97	8133.60	97603.17
		Step D	49.2706	3941.65	8540.24	102482.85
		Step E	51.7343	4138.74	8967.28	107607.34
		Step F	54.3211	4345.69	9415.66	112987.89
		Step G	57.0372	4562.98	9886.45	118637.38
		Step H	59.8889	4791.11	10380.74	124568.91
2340A	Electric Engineering Technician I-A	Step A	49.4857	3958.86	8577.52	102930.26
		Step B	51.9599	4156.79	9006.38	108076.59
		Step C	54.5582	4364.66	9456.75	113481.06
		Step D	57.2860	4582.88	9929.57	119154.88
		Step E	60.1502	4812.02	10426.03	125112.42
		Step F	63.1578	5052.62	10947.35	131368.22
		Step G	66.3156	5305.25	11494.70	137936.45
		Step H	69.6313	5570.50	12069.43	144833.10



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2345A	Electric Engineering Technician II-A	Step A	54.4341	4354.73	9435.24	113222.93
		Step B	57.1559	4572.47	9907.02	118884.27
		Step C	60.0138	4801.10	10402.39	124828.70
		Step D	63.0144	5041.15	10922.50	131069.95
		Step E	66.1651	5293.21	11468.62	137623.41
		Step F	69.4734	5557.87	12042.06	144504.67
		Step G	72.9470	5835.76	12644.15	151729.76
		Step H	76.5945	6127.56	13276.38	159316.56
1152A	Electric Line General Foreperson-A	Step A	73.7910	5903.28	12790.44	153485.28
		Step B	77.4806	6198.45	13429.97	161159.65
		Step C	81.3546	6508.37	14101.46	169217.57
		Step D	85.4223	6833.78	14806.53	177678.38
		Step E	89.6935	7175.48	15546.87	186562.48
		Step F	94.1781	7534.25	16324.20	195890.45
		Step G	98.8870	7910.96	17140.41	205684.96
		Step H	103.8314	8306.51	17997.44	215969.31
2285A	Electric Line Technician-A	Step A	92.0899	7367.19	15962.25	191546.99



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2286A	Electric Line Troubleshooter-A	Step A	70.3551	5628.41	12194.88	146338.61
		Step B	73.8729	5909.83	12804.64	153655.63
		Step C	77.5665	6205.32	13444.86	161338.32
		Step D	81.4448	6515.58	14117.10	169405.18
		Step E	85.5171	6841.37	14822.96	177875.57
		Step F	89.7929	7183.43	15564.10	186769.23
		Step G	94.2826	7542.61	16342.32	196107.81
		Step H	98.9967	7919.74	17159.43	205913.14
2210A	Electric Materials Technician I-A	Step A	38.2863	3062.90	6636.29	79635.50
		Step B	40.2006	3216.05	6968.10	83617.25
		Step C	42.2106	3376.85	7316.50	87798.05
		Step D	44.3210	3545.68	7682.31	92187.68
		Step E	46.5373	3722.98	8066.47	96797.58
		Step F	48.8639	3909.11	8469.74	101636.91
		Step G	51.3073	4104.58	8893.27	106719.18
		Step H	53.8726	4309.81	9337.92	112055.01



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2212A	Electric Materials Technician II-A	Step A	42.1148	3369.18	7299.90	87598.78
		Step B	44.2207	3537.66	7664.92	91979.06
		Step C	46.4318	3714.54	8048.18	96578.14
		Step D	48.7533	3900.26	8450.57	101406.86
		Step E	51.1910	4095.28	8873.11	106477.28
		Step F	53.7504	4300.03	9316.74	111800.83
		Step G	56.4381	4515.05	9782.60	117391.25
		Step H	59.2599	4740.79	10271.72	123260.59
1085A	Electric Metering System Technician-A	Step A	82.7848	6622.78	14349.37	172192.38
1130A	Electric Operations Safety Technician-A	Step A	71.9914	5759.31	12478.51	149742.11
		Step B	75.5909	6047.27	13102.42	157229.07
		Step C	79.3704	6349.63	13757.54	165090.43
		Step D	83.3390	6667.12	14445.43	173345.12
		Step E	87.5059	7000.47	15167.69	182012.27
		Step F	91.8813	7350.50	15926.09	191113.10
		Step G	96.4753	7718.02	16722.39	200668.62
		Step H	101.2989	8103.91	17558.48	210701.71



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2421A	Electric Pre-Apprentice-A	Step A	38.9080	3112.64	6744.05	80928.64
		Step B	41.9008	3352.06	7262.81	87153.66
		Step C	44.8937	3591.50	7781.57	93378.90
		Step D	47.8868	3830.94	8300.38	99604.54
		Step E	50.8797	4070.38	8819.15	105829.78
		Step F	53.8726	4309.81	9337.92	112055.01
2254A	Electric Preventive Data System Technician-A	Step A	34.8058	2784.46	6033.01	72396.06
		Step B	36.5460	2923.68	6334.64	76015.68
		Step C	38.3732	3069.86	6651.35	79816.26
		Step D	40.2919	3223.35	6983.93	83807.15
		Step E	42.3065	3384.52	7333.13	87997.52
		Step F	44.4218	3553.74	7699.78	92397.34
		Step G	46.6430	3731.44	8084.79	97017.44
		Step H	48.9751	3918.01	8489.02	101868.21
1083A	Electric Substation Technician-A	Step A	88.4560	7076.48	15332.37	183988.48



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2350A	Electric System Dispatcher-A	Step A	71.9914	5759.31	12478.51	149742.11
		Step B	75.5909	6047.27	13102.42	157229.07
		Step C	79.3704	6349.63	13757.54	165090.43
		Step D	83.3390	6667.12	14445.43	173345.12
		Step E	87.5059	7000.47	15167.69	182012.27
		Step F	91.8813	7350.50	15926.09	191113.10
		Step G	96.4753	7718.02	16722.39	200668.62
		Step H	101.2989	8103.91	17558.48	210701.71
2359A	Electric Technology System Technician-A	Step A	54.2235	4337.88	9398.74	112784.88
		Step B	56.9347	4554.78	9868.68	118424.18
		Step C	59.7815	4782.52	10362.13	124345.52
		Step D	62.7703	5021.62	10880.19	130562.22
		Step E	65.9090	5272.72	11424.23	137090.72
		Step F	69.2045	5536.36	11995.45	143945.36
		Step G	72.6646	5813.17	12595.20	151142.37
		Step H	76.2978	6103.82	13224.95	158699.42



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9250A	Electric Utility Inspection Technician-A	Step A	59.4969	4759.75	10312.80	123753.55
		Step B	62.4716	4997.73	10828.41	129940.93
		Step C	65.5953	5247.62	11369.85	136438.22
		Step D	68.8751	5510.01	11938.35	143260.21
		Step E	72.3190	5785.52	12535.29	150423.52
		Step F	75.9348	6074.78	13162.03	157944.38
		Step G	79.7316	6378.53	13820.14	165841.73
		Step H	83.7182	6697.46	14511.15	174133.86
2380A	Electronics Technician I-A	Step A	37.1775	2974.20	6444.10	77329.20
		Step B	39.0364	3122.91	6766.31	81195.71
		Step C	40.9882	3279.06	7104.62	85255.46
		Step D	43.0376	3443.01	7459.85	89518.21
		Step E	45.1895	3615.16	7832.85	93994.16
		Step F	47.4489	3795.91	8224.48	98693.71
		Step G	49.8214	3985.71	8635.71	103628.51
		Step H	52.3125	4185.00	9067.50	108810.00



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2385A	Electronics Technician II-A	Step A	40.8952	3271.62	7088.50	85062.02
		Step B	42.9400	3435.20	7442.93	89315.20
		Step C	45.0870	3606.96	7815.08	93780.96
		Step D	47.3413	3787.30	8205.83	98469.90
		Step E	49.7084	3976.67	8616.12	103393.47
		Step F	52.1938	4175.50	9046.93	108563.10
		Step G	54.8035	4384.28	9499.27	113991.28
		Step H	57.5437	4603.50	9974.24	119690.90
1120A	Electronics Technician III-A	Step A	44.9829	3598.63	7797.04	93564.43
		Step B	47.2321	3778.57	8186.90	98242.77
		Step C	49.5937	3967.50	8596.24	103154.90
		Step D	52.0734	4165.87	9026.06	108312.67
		Step E	54.6770	4374.16	9477.35	113728.16
		Step F	57.4109	4592.87	9951.22	119414.67
		Step G	60.2814	4822.51	10448.78	125385.31
		Step H	63.2955	5063.64	10971.22	131654.64



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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1037A	Environmental Utilities Instrument and Control Technician I - A	Step A	37.1775	2974.20	6444.10	77329.20
		Step B	39.0364	3122.91	6766.31	81195.71
		Step C	40.9882	3279.06	7104.62	85255.46
		Step D	43.0376	3443.01	7459.85	89518.21
		Step E	45.1895	3615.16	7832.85	93994.16
		Step F	47.4489	3795.91	8224.48	98693.71
		Step G	49.8214	3985.71	8635.71	103628.51
		Step H	52.3125	4185.00	9067.50	108810.00
1038A	Environmental Utilities Instrument and Control Technician II - A	Step A	40.8952	3271.62	7088.50	85062.02
		Step B	42.9400	3435.20	7442.93	89315.20
		Step C	45.0870	3606.96	7815.08	93780.96
		Step D	47.3413	3787.30	8205.83	98469.90
		Step E	49.7084	3976.67	8616.12	103393.47
		Step F	52.1938	4175.50	9046.93	108563.10
		Step G	54.8035	4384.28	9499.27	113991.28
		Step H	57.5437	4603.50	9974.24	119690.90



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1082A	Generation Maintenance Scheduler-Coordinator-A	Step A	62.6279	5010.23	10855.50	130266.03
		Step B	65.7594	5260.75	11398.30	136779.55
		Step C	69.0474	5523.79	11968.22	143618.59
		Step D	72.4996	5799.97	12566.60	150799.17
		Step E	76.1248	6089.98	13194.97	158339.58
		Step F	79.9310	6394.48	13854.71	166256.48
		Step G	83.9275	6714.20	14547.43	174569.20
		Step H	88.1239	7049.91	15274.81	183297.71
3608A	Instrument and Control Technician-A	Step A	56.9344	4554.75	9868.63	118423.55
		Step B	59.7812	4782.50	10362.07	124344.90
		Step C	62.7703	5021.62	10880.19	130562.22
		Step D	65.9089	5272.71	11424.21	137090.51
		Step E	69.2043	5536.34	11995.41	143944.94
		Step F	72.6645	5813.16	12595.18	151142.16
		Step G	76.2977	6103.82	13224.93	158699.22
		Step H	80.1126	6409.01	13886.18	166634.21



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4520A	Materials Technician-A	Step A	37.0023	2960.18	6413.73	76964.78
		Step B	38.8522	3108.18	6734.38	80812.58
		Step C	40.7950	3263.60	7071.13	84853.60
		Step D	42.8349	3426.79	7424.72	89096.59
		Step E	44.9764	3598.11	7795.91	93550.91
		Step F	47.2253	3778.02	8185.72	98228.62
		Step G	49.5865	3966.92	8594.99	103139.92
		Step H	52.0658	4165.26	9024.74	108296.86
5316A	Plant and Equipment Maintenance Worker I-A	Step A	25.2731	2021.85	4380.67	52568.05
		Step B	26.5368	2122.94	4599.71	55196.54
		Step C	27.8635	2229.08	4829.67	57956.08
		Step D	29.2569	2340.55	5071.20	60854.35
		Step E	30.7195	2457.56	5324.71	63896.56
		Step F	32.2555	2580.44	5590.95	67091.44
		Step G	33.8682	2709.46	5870.49	70445.86
		Step H	35.5617	2844.94	6164.03	73968.34



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5319A	Plant and Equipment Maintenance Worker II-A	Step A	27.8001	2224.01	4818.68	57824.21
		Step B	29.1903	2335.22	5059.65	60715.82
		Step C	30.6498	2451.98	5312.63	63751.58
		Step D	32.1823	2574.58	5578.27	66939.18
		Step E	33.7914	2703.31	5857.18	70286.11
		Step F	35.4809	2838.47	6150.02	73800.27
		Step G	37.2550	2980.40	6457.53	77490.40
		Step H	39.1178	3129.42	6780.42	81365.02
5327A	Plant and Equipment Mechanic I-A	Step A	30.5805	2446.44	5300.62	63607.44
		Step B	32.1094	2568.75	5565.63	66787.55
		Step C	33.7148	2697.18	5843.90	70126.78
		Step D	35.4005	2832.04	6136.09	73633.04
		Step E	37.1706	2973.65	6442.90	77314.85
		Step F	39.0290	3122.32	6765.03	81180.32
		Step G	40.9805	3278.44	7103.29	85239.44
		Step H	43.0296	3442.37	7458.46	89501.57



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5328A	Plant and Equipment Mechanic II-A	Step A	33.6384	2691.07	5830.66	69967.87
		Step B	35.3202	2825.62	6122.17	73466.02
		Step C	37.0863	2966.90	6428.29	77139.50
		Step D	38.9407	3115.26	6749.72	80996.66
		Step E	40.8876	3271.01	7087.18	85046.21
		Step F	42.9321	3434.57	7441.56	89298.77
		Step G	45.0786	3606.29	7813.62	93763.49
		Step H	47.3326	3786.61	8204.32	98451.81
5595A	Power Engineer I-A	Step A	53.5039	4280.31	9274.01	111288.11
		Step B	56.1790	4494.32	9737.69	116852.32
		Step C	58.9880	4719.04	10224.59	122695.04
		Step D	61.9373	4954.98	10735.80	128829.58
		Step E	65.0343	5202.74	11272.61	135271.34
		Step F	68.2861	5462.89	11836.26	142035.09
		Step G	71.7004	5736.03	12428.07	149136.83
		Step H	75.2855	6022.84	13049.49	156593.84



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5596A	Power Engineer II-A	Step A	58.8544	4708.35	10201.43	122417.15
		Step B	61.7972	4943.78	10711.51	128538.18
		Step C	64.8871	5190.97	11247.10	134965.17
		Step D	68.1314	5450.51	11809.44	141713.31
		Step E	71.5380	5723.04	12399.92	148799.04
		Step F	75.1149	6009.19	13019.92	156238.99
		Step G	78.8706	6309.65	13670.90	164050.85
		Step H	82.8140	6625.12	14354.43	172253.12
5590A	Power Plant Engineer I-A	Step A	53.5039	4280.31	9274.01	111288.11
		Step B	56.1790	4494.32	9737.69	116852.32
		Step C	58.9880	4719.04	10224.59	122695.04
		Step D	61.9373	4954.98	10735.80	128829.58
		Step E	65.0343	5202.74	11272.61	135271.34
		Step F	68.2861	5462.89	11836.26	142035.09
		Step G	71.7004	5736.03	12428.07	149136.83
		Step H	75.2855	6022.84	13049.49	156593.84



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5591A	Power Plant Engineer II-A	Step A	58.8544	4708.35	10201.43	122417.15
		Step B	61.7972	4943.78	10711.51	128538.18
		Step C	64.8870	5190.96	11247.08	134964.96
		Step D	68.1312	5450.50	11809.41	141712.90
		Step E	71.5378	5723.02	12399.89	148798.62
		Step F	75.1148	6009.18	13019.90	156238.78
		Step G	78.8705	6309.64	13670.89	164050.64
		Step H	82.8140	6625.12	14354.43	172253.12
5526A	Power Plant Mechanic-A	Step A	51.7587	4140.70	8971.51	107658.10
		Step B	54.3467	4347.74	9420.09	113041.14
		Step C	57.0640	4565.12	9891.09	118693.12
		Step D	59.9172	4793.38	10385.65	124627.78
		Step E	62.9130	5033.04	10904.92	130859.04
		Step F	66.0585	5284.68	11450.14	137401.68
		Step G	69.3616	5548.93	12022.68	144272.13
		Step H	72.8297	5826.38	12623.81	151485.78



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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5522A	Power Plant Operator Technician I-A	Step A	49.2939	3943.51	8544.28	102531.31
		Step B	51.7587	4140.70	8971.51	107658.10
		Step C	54.3465	4347.72	9420.06	113040.72
		Step D	57.0640	4565.12	9891.09	118693.12
		Step E	59.9170	4793.36	10385.61	124627.36
		Step F	62.9130	5033.04	10904.92	130859.04
		Step G	66.0586	5284.69	11450.16	137401.89
		Step H	69.3616	5548.93	12022.68	144272.13
5523A	Power Plant Operator Technician II-A	Step A	54.2235	4337.88	9398.74	112784.88
		Step B	56.9347	4554.78	9868.68	118424.18
		Step C	59.7815	4782.52	10362.13	124345.52
		Step D	62.7703	5021.62	10880.19	130562.22
		Step E	65.9090	5272.72	11424.23	137090.72
		Step F	69.2045	5536.36	11995.45	143945.36
		Step G	72.6647	5813.18	12595.21	151142.58
		Step H	76.2978	6103.82	13224.95	158699.42



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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5401A	Predictive Maintenance Technician I-A	Step A	37.1760	2974.08	6443.84	77326.08
		Step B	39.0348	3122.78	6766.03	81192.38
		Step C	40.9865	3278.92	7104.33	85251.92
		Step D	43.0358	3442.86	7459.54	89514.46
		Step E	45.1876	3615.01	7832.52	93990.21
		Step F	47.4470	3795.76	8224.15	98689.76
		Step G	49.8193	3985.54	8635.35	103624.14
		Step H	52.3103	4184.82	9067.12	108805.42
5402A	Predictive Maintenance Technician II-A	Step A	40.8935	3271.48	7088.21	85058.48
		Step B	42.9382	3435.06	7442.62	89311.46
		Step C	45.0851	3606.81	7814.75	93777.01
		Step D	47.3394	3787.15	8205.50	98465.95
		Step E	49.7063	3976.50	8615.76	103389.10
		Step F	52.1917	4175.34	9046.56	108558.74
		Step G	54.8012	4384.10	9498.87	113986.50
		Step H	57.5413	4603.30	9973.83	119685.90



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5533A	Preventative Maintenance Coordinator-A	Step A	40.7024	3256.19	7055.08	84660.99
		Step B	42.7377	3419.02	7407.87	88894.42
		Step C	44.8745	3589.96	7778.25	93338.96
		Step D	47.1182	3769.46	8167.15	98005.86
		Step E	49.4742	3957.94	8575.53	102906.34
		Step F	51.9478	4155.82	9004.29	108051.42
		Step G	54.5452	4363.62	9454.50	113454.02
		Step H	57.2725	4581.80	9927.23	119126.80
5500A	Preventative Maintenance Technician I-A	Step A	33.7967	2703.74	5858.09	70297.14
		Step B	35.4865	2838.92	6150.99	73811.92
		Step C	37.2609	2980.87	6458.56	77502.67
		Step D	39.1239	3129.91	6781.48	81377.71
		Step E	41.0801	3286.41	7120.55	85446.61
		Step F	43.1341	3450.73	7476.58	89718.93
		Step G	45.2908	3623.26	7850.41	94204.86
		Step H	47.5554	3804.43	8242.94	98915.23



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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5502A	Preventative Maintenance Technician II-A	Step A	37.1764	2974.11	6443.91	77326.91
		Step B	39.0352	3122.82	6766.10	81193.22
		Step C	40.9870	3278.96	7104.41	85252.96
		Step D	43.0363	3442.90	7459.63	89515.50
		Step E	45.1881	3615.05	7832.60	93991.25
		Step F	47.4475	3795.80	8224.23	98690.80
		Step G	49.8199	3985.59	8635.45	103625.39
		Step H	52.3109	4184.87	9067.22	108806.67
7020A	SCADA System Technician-A	Step A	40.8952	3271.62	7088.50	85062.02
		Step B	42.9400	3435.20	7442.93	89315.20
		Step C	45.0870	3606.96	7815.08	93780.96
		Step D	47.3413	3787.30	8205.83	98469.90
		Step E	49.7084	3976.67	8616.12	103393.47
		Step F	52.1938	4175.50	9046.93	108563.10
		Step G	54.8035	4384.28	9499.27	113991.28
		Step H	57.5437	4603.50	9974.24	119690.90



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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7118A	Senior Electric Line Technician-A	Step A	71.9914	5759.31	12478.51	149742.11
		Step B	75.5909	6047.27	13102.42	157229.07
		Step C	79.3704	6349.63	13757.54	165090.43
		Step D	83.3390	6667.12	14445.43	173345.12
		Step E	87.5059	7000.47	15167.69	182012.27
		Step F	91.8813	7350.50	15926.09	191113.10
		Step G	96.4753	7718.02	16722.39	200668.62
		Step H	101.2989	8103.91	17558.48	210701.71
1153A	Senior Electric Line Troubleshooter-A	Step A	73.8728	5909.82	12804.62	153655.42
		Step B	77.5665	6205.32	13444.86	161338.32
		Step C	81.4448	6515.58	14117.10	169405.18
		Step D	85.5170	6841.36	14822.95	177875.36
		Step E	89.7929	7183.43	15564.10	186769.23
		Step F	94.2825	7542.60	16342.30	196107.60
		Step G	98.9966	7919.73	17159.41	205912.93
		Step H	103.9465	8315.72	18017.39	216208.72



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7169A	Senior Electric Materials Technician-A	Step A	46.3265	3706.12	8029.93	96359.12
		Step B	48.6427	3891.42	8431.40	101176.82
		Step C	51.0748	4085.98	8852.97	106235.58
		Step D	53.6286	4290.29	9295.62	111547.49
		Step E	56.3101	4504.81	9760.42	117125.01
		Step F	59.1254	4730.03	10248.40	122980.83
		Step G	62.0817	4966.54	10760.83	129129.94
		Step H	65.1858	5214.86	11298.87	135586.46
1036A	Senior Electric Metering Systems Technician - A	Step A	64.7170	5177.36	11217.61	134611.36
		Step B	67.9529	5436.23	11778.50	141342.03
		Step C	71.3505	5708.04	12367.42	148409.04
		Step D	74.9180	5993.44	12985.79	155829.44
		Step E	78.6639	6293.11	13635.08	163620.91
		Step F	82.5972	6607.78	14316.85	171802.18
		Step G	86.7269	6938.15	15032.66	180391.95
		Step H	91.0633	7285.06	15784.31	189411.66



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7126A	Senior Electric Substation Technician-A	Step A	69.1504	5532.03	11986.07	143832.83
		Step B	72.6081	5808.65	12585.40	151024.85
		Step C	76.2382	6099.06	13214.62	158575.46
		Step D	80.0503	6404.02	13875.39	166504.62
		Step E	84.0529	6724.23	14569.17	174830.03
		Step F	88.2554	7060.43	15297.60	183571.23
		Step G	92.6683	7413.46	16062.51	192750.06
		Step H	97.3016	7784.13	16865.61	202387.33
7168A	Senior Electric System Dispatcher-A	Step A	79.1905	6335.24	13726.35	164716.24
		Step B	83.1500	6652.00	14412.67	172952.00
		Step C	87.3074	6984.59	15133.28	181599.39
		Step D	91.6728	7333.82	15889.95	190679.42
		Step E	96.2564	7700.51	16684.44	200213.31
		Step F	101.0692	8085.54	17518.66	210223.94
		Step G	106.1227	8489.82	18394.60	220735.22
		Step H	111.4288	8914.30	19314.33	231771.90



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7170A	Senior Electronic Technician-A	Step A	49.4833	3958.66	8577.11	102925.26
		Step B	51.9575	4156.60	9005.97	108071.60
		Step C	54.5554	4364.43	9456.27	113475.23
		Step D	57.2831	4582.65	9929.07	119148.85
		Step E	60.1473	4811.78	10425.53	125106.38
		Step F	63.1546	5052.37	10946.80	131361.57
		Step G	66.3124	5304.99	11494.15	137929.79
		Step H	69.6280	5570.24	12068.85	144826.24
1123A	Senior Environmental Utilities Instrument & Control Technician-A	Step A	44.9829	3598.63	7797.04	93564.43
		Step B	47.2321	3778.57	8186.90	98242.77
		Step C	49.5937	3967.50	8596.24	103154.90
		Step D	52.0733	4165.86	9026.04	108312.46
		Step E	54.6770	4374.16	9477.35	113728.16
		Step F	57.4109	4592.87	9951.22	119414.67
		Step G	60.2815	4822.52	10448.79	125385.52
		Step H	63.2955	5063.64	10971.22	131654.64



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7205A	Senior Plant and Equipment Mechanic-A	Step A	37.0023	2960.18	6413.73	76964.78
		Step B	38.8522	3108.18	6734.38	80812.58
		Step C	40.7950	3263.60	7071.13	84853.60
		Step D	42.8349	3426.79	7424.72	89096.59
		Step E	44.9764	3598.11	7795.91	93550.91
		Step F	47.2253	3778.02	8185.72	98228.62
		Step G	49.5865	3966.92	8594.99	103139.92
		Step H	52.0658	4165.26	9024.74	108296.86
7152A	Senior Power Plant Operator Technician-A	Step A	59.6457	4771.66	10338.59	124063.06
		Step B	62.6280	5010.24	10855.52	130266.24
		Step C	65.7594	5260.75	11398.30	136779.55
		Step D	69.0474	5523.79	11968.22	143618.59
		Step E	72.4997	5799.98	12566.61	150799.38
		Step F	76.1248	6089.98	13194.97	158339.58
		Step G	79.9311	6394.49	13854.72	166256.69
		Step H	83.9276	6714.21	14547.45	174569.41



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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7284A	Senior Preventative Maintenance Technician-A	Step A	44.9842	3598.74	7797.26	93567.14
		Step B	47.2334	3778.67	8187.12	98245.47
		Step C	49.5951	3967.61	8596.48	103157.81
		Step D	52.0748	4165.98	9026.30	108315.58
		Step E	54.6786	4374.29	9477.62	113731.49
		Step F	57.4125	4593.00	9951.50	119418.00
		Step G	60.2837	4822.70	10449.17	125390.10
		Step H	63.2973	5063.78	10971.53	131658.38
9559A	Senior SCADA System Technician-A	Step A	44.9848	3598.78	7797.37	93568.38
		Step B	47.2340	3778.72	8187.23	98246.72
		Step C	49.5957	3967.66	8596.59	103159.06
		Step D	52.0755	4166.04	9026.42	108317.04
		Step E	54.6793	4374.34	9477.75	113732.94
		Step F	57.4132	4593.06	9951.62	119419.46
		Step G	60.2839	4822.71	10449.21	125390.51
		Step H	63.2981	5063.85	10971.67	131660.05



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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7202A	Senior Wastewater Utility Maintenance Worker-A	Step A	32.3405	2587.24	5605.69	67268.24
		Step B	33.9577	2716.62	5886.00	70632.02
		Step C	35.6554	2852.43	6180.27	74163.23
		Step D	37.4383	2995.06	6489.31	77871.66
		Step E	39.3101	3144.81	6813.75	81765.01
		Step F	41.2755	3302.04	7154.42	85853.04
		Step G	43.3393	3467.14	7512.15	90145.74
		Step H	45.5064	3640.51	7887.78	94653.31
7204A	Senior Water Distribution Worker-A	Step A	32.3405	2587.24	5605.69	67268.24
		Step B	33.9577	2716.62	5886.00	70632.02
		Step C	35.6554	2852.43	6180.27	74163.23
		Step D	37.4383	2995.06	6489.31	77871.66
		Step E	39.3101	3144.81	6813.75	81765.01
		Step F	41.2755	3302.04	7154.42	85853.04
		Step G	43.3393	3467.14	7512.15	90145.74
		Step H	45.5064	3640.51	7887.78	94653.31



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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2375A	Traffic Signal Maintenance Worker I-A	Step A	29.4005	2352.04	5096.09	61153.04
		Step B	30.8706	2469.65	5350.90	64210.85
		Step C	32.4140	2593.12	5618.43	67421.12
		Step D	34.0347	2722.78	5899.35	70792.18
		Step E	35.7365	2858.92	6194.33	74331.92
		Step F	37.5231	3001.85	6504.00	78048.05
		Step G	39.3995	3151.96	6829.25	81950.96
		Step H	41.3694	3309.55	7170.70	86048.35
2376A	Traffic Signal Maintenance Worker II-A	Step A	32.3405	2587.24	5605.69	67268.24
		Step B	33.9577	2716.62	5886.00	70632.02
		Step C	35.6555	2852.44	6180.29	74163.44
		Step D	37.4382	2995.06	6489.29	77871.46
		Step E	39.3102	3144.82	6813.77	81765.22
		Step F	41.2756	3302.05	7154.44	85853.25
		Step G	43.3393	3467.14	7512.15	90145.74
		Step H	45.5064	3640.51	7887.78	94653.31



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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9027A	Wastewater Utility Maintenance Worker I-A	Step A	26.7275	2138.20	4632.77	55593.20
		Step B	28.0640	2245.12	4864.43	58373.12
		Step C	29.4672	2357.38	5107.65	61291.78
		Step D	30.9405	2475.24	5363.02	64356.24
		Step E	32.4876	2599.01	5631.18	67574.21
		Step F	34.1121	2728.97	5912.76	70953.17
		Step G	35.8175	2865.40	6208.37	74500.40
		Step H	37.6086	3008.69	6518.82	78225.89
9029A	Wastewater Utility Maintenance Worker II-A	Step A	29.4005	2352.04	5096.09	61153.04
		Step B	30.8706	2469.65	5350.90	64210.85
		Step C	32.4140	2593.12	5618.43	67421.12
		Step D	34.0346	2722.77	5899.33	70791.97
		Step E	35.7365	2858.92	6194.33	74331.92
		Step F	37.5232	3001.86	6504.02	78048.26
		Step G	39.3995	3151.96	6829.25	81950.96
		Step H	41.3694	3309.55	7170.70	86048.35



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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9078A	Water Conservation Specialist-A	Step A	32.3405	2587.24	5605.69	67268.24
		Step B	33.9577	2716.62	5886.00	70632.02
		Step C	35.6554	2852.43	6180.27	74163.23
		Step D	37.4383	2995.06	6489.31	77871.66
		Step E	39.3101	3144.81	6813.75	81765.01
		Step F	41.2755	3302.04	7154.42	85853.04
		Step G	43.3393	3467.14	7512.15	90145.74
		Step H	45.5064	3640.51	7887.78	94653.31
9049A	Water Conservation Worker I-A	Step A	26.7275	2138.20	4632.77	55593.20
		Step B	28.0640	2245.12	4864.43	58373.12
		Step C	29.4672	2357.38	5107.65	61291.78
		Step D	30.9405	2475.24	5363.02	64356.24
		Step E	32.4876	2599.01	5631.18	67574.21
		Step F	34.1121	2728.97	5912.76	70953.17
		Step G	35.8175	2865.40	6208.37	74500.40
		Step H	37.6086	3008.69	6518.82	78225.89



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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9051A	Water Conservation Worker II-A	Step A	29.4005	2352.04	5096.09	61153.04
		Step B	30.8706	2469.65	5350.90	64210.85
		Step C	32.4140	2593.12	5618.43	67421.12
		Step D	34.0346	2722.77	5899.33	70791.97
		Step E	35.7365	2858.92	6194.33	74331.92
		Step F	37.5232	3001.86	6504.02	78048.26
		Step G	39.3995	3151.96	6829.25	81950.96
		Step H	41.3694	3309.55	7170.70	86048.35
9246A	Water Distribution Worker I-A	Step A	26.7275	2138.20	4632.77	55593.20
		Step B	28.0640	2245.12	4864.43	58373.12
		Step C	29.4672	2357.38	5107.65	61291.78
		Step D	30.9405	2475.24	5363.02	64356.24
		Step E	32.4876	2599.01	5631.18	67574.21
		Step F	34.1121	2728.97	5912.76	70953.17
		Step G	35.8175	2865.40	6208.37	74500.40
		Step H	37.6086	3008.69	6518.82	78225.89



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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9248A	Water Distribution Worker II-A	Step A	29.4005	2352.04	5096.09	61153.04
		Step B	30.8706	2469.65	5350.90	64210.85
		Step C	32.4140	2593.12	5618.43	67421.12
		Step D	34.0346	2722.77	5899.33	70791.97
		Step E	35.7365	2858.92	6194.33	74331.92
		Step F	37.5232	3001.86	6504.02	78048.26
		Step G	39.3995	3151.96	6829.25	81950.96
		Step H	41.3694	3309.55	7170.70	86048.35



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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0150B	Electric Apprentice Line Technician-B	Step A	59.8584	4788.67	10375.46	124505.47
		Step B	64.4629	5157.03	11173.57	134082.83
		Step C	69.0674	5525.39	11971.68	143660.19
		Step D	73.6719	5893.75	12769.80	153237.55
		Step E	78.2764	6262.11	13567.91	162814.91
		Step F	82.8809	6630.47	14366.02	172392.27
1086B	Electric Apprentice Metering System Technician-B	Step A	53.8101	4304.81	9327.08	111925.01
		Step B	57.9494	4635.95	10044.56	120534.75
		Step C	62.0886	4967.09	10762.02	129144.29
		Step D	66.2279	5298.23	11479.50	137754.03
		Step E	70.3671	5629.37	12196.96	146363.57
		Step F	74.5064	5960.51	12914.44	154973.31



City of Roseville

Salary Schedule: International Brotherhood of Electrical Workers-B

Appendix:I
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IBEW International Brotherhood of
Electrical Workers

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1084B	Electric Apprentice Substation Technician-B	Step A	48.6509	3892.07	8432.82	101193.87
		Step B	53.0736	4245.89	9199.42	110393.09
		Step C	57.4964	4599.71	9966.04	119592.51
		Step D	61.9192	4953.54	10732.66	128791.94
		Step E	66.3420	5307.36	11499.28	137991.36
		Step F	70.7649	5661.19	12265.92	147190.99
		Step G	75.1876	6015.01	13032.52	156390.21
		Step H	79.6104	6368.83	13799.14	165589.63



City of Roseville

Salary Schedule: International Brotherhood of Electrical Workers-B

Appendix:I
Effective Date:09/21/2024

IBEW International Brotherhood of
Electrical Workers

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2328B	Electric Drafting Technician I-B	Step A	38.6926	3095.41	6706.72	80480.61
		Step B	40.5117	3240.94	7022.03	84264.34
		Step C	41.7270	3338.16	7232.68	86792.16
		Step D	42.9789	3438.31	7449.68	89396.11
		Step E	44.2682	3541.46	7673.15	92077.86
		Step F	45.5963	3647.70	7903.36	94840.30
		Step G	46.9641	3757.13	8140.44	97685.33
		Step H	48.3731	3869.85	8384.67	100616.05
		Step I	49.8243	3985.94	8636.21	103634.54
		Step J	51.3190	4105.52	8895.29	106743.52
		Step K	52.8585	4228.68	9162.14	109945.68
		Step L	54.4444	4355.55	9437.03	113244.35



City of Roseville

Salary Schedule: International Brotherhood of Electrical Workers-B

Appendix:I
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IBEW International Brotherhood of
Electrical Workers

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2330B	Electric Drafting Technician II-B	Step A	42.5619	3404.95	7377.40	88528.75
		Step B	44.5629	3565.03	7724.24	92690.83
		Step C	45.8998	3671.98	7955.97	95471.58
		Step D	47.2768	3782.14	8194.65	98335.74
		Step E	48.6951	3895.61	8440.48	101285.81
		Step F	50.1560	4012.48	8693.71	104324.48
		Step G	51.6607	4132.86	8954.52	107454.26
		Step H	53.2105	4256.84	9223.15	110677.84
		Step I	54.8068	4384.54	9499.85	113998.14
		Step J	56.4510	4516.08	9784.84	117418.08
		Step K	58.1446	4651.57	10078.40	120940.77
		Step L	59.8889	4791.11	10380.74	124568.91



City of Roseville

Salary Schedule: International Brotherhood of Electrical Workers-B

Appendix:I
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IBEW International Brotherhood of
Electrical Workers

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2340B	Electric Engineering Technician I-B	Step A	49.4857	3958.86	8577.52	102930.26
		Step B	51.8123	4144.98	8980.80	107769.58
		Step C	53.3666	4269.33	9250.21	111002.53
		Step D	54.9676	4397.41	9527.72	114332.61
		Step E	56.6166	4529.33	9813.54	117762.53
		Step F	58.3151	4665.21	10107.95	121295.41
		Step G	60.0647	4805.18	10411.21	124934.58
		Step H	61.8667	4949.34	10723.56	128682.74
		Step I	63.7226	5097.81	11045.25	132543.01
		Step J	65.6342	5250.74	11376.59	136519.14
		Step K	67.6033	5408.26	11717.91	140614.86
		Step L	69.6313	5570.50	12069.43	144833.10



City of Roseville

Salary Schedule: International Brotherhood of Electrical Workers-B

Appendix:I
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IBEW International Brotherhood of
Electrical Workers

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2345B	Electric Engineering Technician II-B	Step A	54.4341	4354.73	9435.24	113222.93
		Step B	56.9934	4559.47	9878.86	118546.27
		Step C	58.7033	4696.26	10175.24	122102.86
		Step D	60.4644	4837.15	10480.50	125765.95
		Step E	62.2783	4982.26	10794.91	129538.86
		Step F	64.1478	5131.82	11118.95	133427.42
		Step G	66.0710	5285.68	11452.31	137427.68
		Step H	68.0532	5444.26	11795.89	141550.66
		Step I	70.0948	5607.58	12149.77	145797.18
		Step J	72.1977	5775.82	12514.27	150171.22
		Step K	74.3635	5949.08	12889.67	154676.08
		Step L	76.5945	6127.56	13276.38	159316.56



City of Roseville

Salary Schedule: International Brotherhood of Electrical Workers-B

Appendix:I
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IBEW International Brotherhood of
Electrical Workers

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1152B	Electric Line General Foreperson-B	Step A	73.7910	5903.28	12790.44	153485.28
		Step B	77.2603	6180.82	13391.79	160701.42
		Step C	79.5781	6366.25	13793.54	165522.45
		Step D	81.9655	6557.24	14207.35	170488.24
		Step E	84.4244	6753.95	14633.56	175602.75
		Step F	86.9571	6956.57	15072.56	180870.77
		Step G	89.5659	7165.27	15524.76	186297.07
		Step H	92.2528	7380.22	15990.49	191885.82
		Step I	95.0204	7601.63	16470.20	197642.43
		Step J	97.8710	7829.68	16964.31	203571.68
		Step K	100.8072	8064.58	17473.25	209678.98
		Step L	103.8314	8306.51	17997.44	215969.31
2285B	Electric Line Technician-B	Step A	92.0899	7367.19	15962.25	191546.99



City of Roseville

Salary Schedule: International Brotherhood of Electrical Workers-B

Appendix:I
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IBEW International Brotherhood of
Electrical Workers

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2286B	Electric Line Troubleshooter-B	Step A	70.3551	5628.41	12194.88	146338.61
		Step B	73.6628	5893.02	12768.22	153218.62
		Step C	75.8727	6069.82	13151.27	157815.22
		Step D	78.1489	6251.91	13545.81	162549.71
		Step E	80.4934	6439.47	13952.19	167426.27
		Step F	82.9082	6632.66	14370.75	172449.06
		Step G	85.3954	6831.63	14801.87	177622.43
		Step H	87.9573	7036.58	15245.93	182951.18
		Step I	90.5960	7247.68	15703.31	188439.68
		Step J	93.3139	7465.11	16174.41	194092.91
		Step K	96.1133	7689.06	16659.64	199915.66
		Step L	98.9967	7919.74	17159.43	205913.14



City of Roseville

Salary Schedule: International Brotherhood of Electrical Workers-B

Appendix:I
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IBEW International Brotherhood of
Electrical Workers

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2210B	Electric Materials Technician I-B	Step A	38.2863	3062.90	6636.29	79635.50
		Step B	40.0862	3206.90	6948.27	83379.30
		Step C	41.2889	3303.11	7156.74	85880.91
		Step D	42.5275	3402.20	7371.43	88457.20
		Step E	43.8033	3504.26	7592.57	91110.86
		Step F	45.1174	3609.39	7820.35	93844.19
		Step G	46.4710	3717.68	8054.97	96659.68
		Step H	47.8651	3829.21	8296.62	99559.41
		Step I	49.3009	3944.07	8545.49	102545.87
		Step J	50.7801	4062.41	8801.88	105622.61
		Step K	52.3034	4184.27	9065.92	108791.07
		Step L	53.8726	4309.81	9337.92	112055.01



City of Roseville

Salary Schedule: International Brotherhood of Electrical Workers-B

Appendix:I
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IBEW International Brotherhood of
Electrical Workers

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2212B	Electric Materials Technician II-B	Step A	42.1148	3369.18	7299.90	87598.78
		Step B	44.0949	3527.59	7643.12	91717.39
		Step C	45.4179	3633.43	7872.44	94469.23
		Step D	46.7804	3742.43	8108.60	97303.23
		Step E	48.1838	3854.70	8351.86	100222.30
		Step F	49.6292	3970.34	8602.39	103228.74
		Step G	51.1181	4089.45	8860.47	106325.65
		Step H	52.6517	4212.14	9126.29	109515.54
		Step I	54.2313	4338.50	9400.09	112801.10
		Step J	55.8581	4468.65	9682.07	116184.85
		Step K	57.5339	4602.71	9972.54	119670.51
		Step L	59.2599	4740.79	10271.72	123260.59
1085B	Electric Metering System Technician-B	Step A	82.7848	6622.78	14349.37	172192.38



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Salary Schedule: International Brotherhood of Electrical Workers-B

Appendix:I
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IBEW International Brotherhood of Electrical Workers

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1130B	Electric Operations Safety Technician-B	Step A	71.9914	5759.31	12478.51	149742.11
		Step B	75.3759	6030.07	13065.16	156781.87
		Step C	77.6372	6210.98	13457.11	161485.38
		Step D	79.9664	6397.31	13860.84	166330.11
		Step E	82.3653	6589.22	14276.65	171319.82
		Step F	84.8363	6786.90	14704.96	176459.50
		Step G	87.3814	6990.51	15146.11	181753.31
		Step H	90.0028	7200.22	15600.49	187205.82
		Step I	92.7029	7416.23	16068.50	192822.03
		Step J	95.4839	7638.71	16550.54	198606.51
		Step K	98.3485	7867.88	17047.07	204564.88
		Step L	101.2989	8103.91	17558.48	210701.71
2421B	Electric Pre-Apprentice-B	Step A	38.9080	3112.64	6744.05	80928.64
		Step B	41.9008	3352.06	7262.81	87153.66
		Step C	44.8937	3591.50	7781.57	93378.90
		Step D	47.8868	3830.94	8300.38	99604.54
		Step E	50.8797	4070.38	8819.15	105829.78
		Step F	53.8726	4309.81	9337.92	112055.01



City of Roseville

Salary Schedule: International Brotherhood of Electrical Workers-B

Appendix:I
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**IBEW International Brotherhood of
Electrical Workers**

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2254B	Electric Preventive Data System Technician-B	Step A	34.8058	2784.46	6033.01	72396.06
		Step B	36.4421	2915.37	6316.63	75799.57
		Step C	37.5354	3002.83	6506.14	78073.63
		Step D	38.6613	3092.90	6701.29	80415.50
		Step E	39.8213	3185.70	6902.36	82828.30
		Step F	41.0159	3281.27	7109.42	85313.07
		Step G	42.2464	3379.71	7322.71	87872.51
		Step H	43.5138	3481.10	7542.39	90508.70
		Step I	44.8191	3585.53	7768.64	93223.73
		Step J	46.1637	3693.10	8001.71	96020.50
		Step K	47.5486	3803.89	8241.76	98901.09
		Step L	48.9751	3918.01	8489.02	101868.21
1083B	Electric Substation Technician-B	Step A	88.4560	7076.48	15332.37	183988.48



City of Roseville

Salary Schedule: International Brotherhood of Electrical Workers-B

Appendix:I
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IBEW International Brotherhood of
Electrical Workers

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2350B	Electric System Dispatcher-B	Step A	71.9914	5759.31	12478.51	149742.11
		Step B	75.3759	6030.07	13065.16	156781.87
		Step C	77.6372	6210.98	13457.11	161485.38
		Step D	79.9670	6397.36	13860.95	166331.36
		Step E	82.3653	6589.22	14276.65	171319.82
		Step F	84.8363	6786.90	14704.96	176459.50
		Step G	87.3814	6990.51	15146.11	181753.31
		Step H	90.0028	7200.22	15600.49	187205.82
		Step I	92.7029	7416.23	16068.50	192822.03
		Step J	95.4839	7638.71	16550.54	198606.51
		Step K	98.3485	7867.88	17047.07	204564.88
		Step L	101.2989	8103.91	17558.48	210701.71



City of Roseville

Salary Schedule: International Brotherhood of Electrical Workers-B

Appendix:I
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IBEW International Brotherhood of
Electrical Workers

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2359B	Electric Technology System Technician-B	Step A	54.2235	4337.88	9398.74	112784.88
		Step B	56.7728	4541.82	9840.62	118087.42
		Step C	58.4760	4678.08	10135.84	121630.08
		Step D	60.2303	4818.42	10439.92	125279.02
		Step E	62.0372	4962.98	10753.11	129037.38
		Step F	63.8981	5111.85	11075.67	132908.05
		Step G	65.8152	5265.22	11407.97	136895.62
		Step H	67.7896	5423.17	11750.20	141002.37
		Step I	69.8233	5585.86	12102.71	145232.46
		Step J	71.9222	5753.78	12466.51	149598.18
		Step K	74.0756	5926.05	12839.77	154077.25
		Step L	76.2978	6103.82	13224.95	158699.42



City of Roseville

Salary Schedule: International Brotherhood of Electrical Workers-B

Appendix:I
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IBEW International Brotherhood of
Electrical Workers

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9250B	Electric Utility Inspection Technician-B	Step A	59.4969	4759.75	10312.80	123753.55
		Step B	62.2941	4983.53	10797.64	129571.73
		Step C	64.1630	5133.04	11121.59	133459.04
		Step D	66.0878	5287.02	11455.22	137462.62
		Step E	68.0705	5445.64	11798.89	141586.64
		Step F	70.1125	5609.00	12152.83	145834.00
		Step G	72.2160	5777.28	12517.44	150209.28
		Step H	74.3824	5950.59	12892.95	154715.39
		Step I	76.6139	6129.11	13279.74	159356.91
		Step J	78.9124	6312.99	13678.15	164137.79
		Step K	81.2798	6502.38	14088.50	169061.98
		Step L	83.7182	6697.46	14511.15	174133.86



City of Roseville

Salary Schedule: International Brotherhood of Electrical Workers-B

Appendix:I
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IBEW International Brotherhood of
Electrical Workers

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2380B	Electronics Technician I-B	Step A	37.1775	2974.20	6444.10	77329.20
		Step B	38.9254	3114.03	6747.07	80964.83
		Step C	40.0931	3207.45	6949.47	83393.65
		Step D	41.2959	3303.67	7157.96	85895.47
		Step E	42.5348	3402.78	7372.70	88472.38
		Step F	43.8109	3504.87	7593.89	91126.67
		Step G	45.1252	3610.02	7821.70	93860.42
		Step H	46.4789	3718.31	8056.34	96676.11
		Step I	47.8733	3829.86	8298.04	99576.46
		Step J	49.3095	3944.76	8546.98	102563.76
		Step K	50.7888	4063.10	8803.39	105640.70
		Step L	52.3125	4185.00	9067.50	108810.00



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Salary Schedule: International Brotherhood of Electrical Workers-B

Appendix:I
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IBEW International Brotherhood of
Electrical Workers

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2385B	Electronics Technician II-B	Step A	40.8952	3271.62	7088.50	85062.02
		Step B	42.8179	3425.43	7421.77	89061.23
		Step C	44.1025	3528.20	7644.43	91733.20
		Step D	45.4255	3634.04	7873.75	94485.04
		Step E	46.7883	3743.06	8109.97	97319.66
		Step F	48.1919	3855.35	8353.26	100239.15
		Step G	49.6377	3971.02	8603.87	103246.42
		Step H	51.1268	4090.14	8861.98	106343.74
		Step I	52.6606	4212.85	9127.84	109534.05
		Step J	54.2405	4339.24	9401.69	112820.24
		Step K	55.8677	4469.42	9683.73	116204.82
		Step L	57.5437	4603.50	9974.24	119690.90



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Appendix:I
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IBEW International Brotherhood of
Electrical Workers

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1120B	Electronics Technician III-B	Step A	44.9829	3598.63	7797.04	93564.43
		Step B	47.0978	3767.82	8163.62	97963.42
		Step C	48.5107	3880.86	8408.52	100902.26
		Step D	49.9661	3997.29	8660.79	103929.49
		Step E	51.4650	4117.20	8920.60	107047.20
		Step F	53.0090	4240.72	9188.23	110258.72
		Step G	54.5993	4367.94	9463.88	113566.54
		Step H	56.2372	4498.98	9747.78	116973.38
		Step I	57.9243	4633.94	10040.21	120482.54
		Step J	59.6621	4772.97	10341.43	124097.17
		Step K	61.4519	4916.15	10651.66	127819.95
		Step L	63.2955	5063.64	10971.22	131654.64



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Salary Schedule: International Brotherhood of Electrical Workers-B

Appendix:I
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IBEW International Brotherhood of
Electrical Workers

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1037B	Environmental Utilities Instrument and Control Technician I - B	Step A	37.1775	2974.20	6444.10	77329.20
		Step B	38.9254	3114.03	6747.07	80964.83
		Step C	40.0931	3207.45	6949.47	83393.65
		Step D	41.2959	3303.67	7157.96	85895.47
		Step E	42.5348	3402.78	7372.70	88472.38
		Step F	43.8109	3504.87	7593.89	91126.67
		Step G	45.1252	3610.02	7821.70	93860.42
		Step H	46.4789	3718.31	8056.34	96676.11
		Step I	47.8733	3829.86	8298.04	99576.46
		Step J	49.3095	3944.76	8546.98	102563.76
		Step K	50.7888	4063.10	8803.39	105640.70
		Step L	52.3125	4185.00	9067.50	108810.00



City of Roseville

Salary Schedule: International Brotherhood of Electrical Workers-B

Appendix:I
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IBEW International Brotherhood of
Electrical Workers

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1038B	Environmental Utilities Instrument and Control Technician II - B	Step A	40.8952	3271.62	7088.50	85062.02
		Step B	42.8179	3425.43	7421.77	89061.23
		Step C	44.1025	3528.20	7644.43	91733.20
		Step D	45.4255	3634.04	7873.75	94485.04
		Step E	46.7883	3743.06	8109.97	97319.66
		Step F	48.1919	3855.35	8353.26	100239.15
		Step G	49.6377	3971.02	8603.87	103246.42
		Step H	51.1268	4090.14	8861.98	106343.74
		Step I	52.6606	4212.85	9127.84	109534.05
		Step J	54.2405	4339.24	9401.69	112820.24
		Step K	55.8677	4469.42	9683.73	116204.82
		Step L	57.5437	4603.50	9974.24	119690.90



City of Roseville

Salary Schedule: International Brotherhood of Electrical Workers-B

Appendix:I
Effective Date:09/21/2024

IBEW International Brotherhood of
Electrical Workers

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1082B	Generation Maintenance Scheduler- Coordinator-B	Step A	62.6279	5010.23	10855.50	130266.03
		Step B	65.5724	5245.79	11365.88	136390.59
		Step C	67.5397	5403.18	11706.88	140482.58
		Step D	69.5659	5565.27	12058.09	144697.07
		Step E	71.6528	5732.22	12419.82	149037.82
		Step F	73.8024	5904.19	12792.42	153508.99
		Step G	76.0165	6081.32	13176.19	158114.32
		Step H	78.2971	6263.77	13571.50	162857.97
		Step I	80.6458	6451.66	13978.61	167743.26
		Step J	83.0653	6645.22	14397.99	172775.82
		Step K	85.5571	6844.57	14829.90	177958.77
		Step L	88.1239	7049.91	15274.81	183297.71



City of Roseville

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Appendix:I
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IBEW International Brotherhood of
Electrical Workers

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3608B	Instrument and Control Technician-B	Step A	56.9344	4554.75	9868.63	118423.55
		Step B	59.6113	4768.90	10332.63	123991.50
		Step C	61.3996	4911.97	10642.60	127711.17
		Step D	63.2417	5059.34	10961.89	131542.74
		Step E	65.1389	5211.11	11290.74	135488.91
		Step F	67.0930	5367.44	11629.45	139553.44
		Step G	69.1058	5528.46	11978.34	143740.06
		Step H	71.1790	5694.32	12337.69	148052.32
		Step I	73.3144	5865.15	12707.83	152493.95
		Step J	75.5138	6041.10	13089.06	157068.70
		Step K	77.7791	6222.33	13481.71	161780.53
		Step L	80.1126	6409.01	13886.18	166634.21



City of Roseville

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Appendix:I
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IBEW International Brotherhood of
Electrical Workers

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
4520B	Materials Technician-B	Step A	37.0023	2960.18	6413.73	76964.78
		Step B	38.7419	3099.35	6715.26	80583.15
		Step C	39.9041	3192.33	6916.71	83000.53
		Step D	41.1014	3288.11	7124.24	85490.91
		Step E	42.3343	3386.74	7337.95	88055.34
		Step F	43.6043	3488.34	7558.08	90696.94
		Step G	44.9124	3592.99	7784.82	93417.79
		Step H	46.2599	3700.79	8018.38	96220.59
		Step I	47.6477	3811.82	8258.93	99107.22
		Step J	49.0771	3926.17	8506.70	102080.37
		Step K	50.5494	4043.95	8761.90	105142.75
		Step L	52.0658	4165.26	9024.74	108296.86



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IBEW International Brotherhood of
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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5316B	Plant and Equipment Maintenance Worker I-B	Step A	25.2731	2021.85	4380.67	52568.05
		Step B	26.4612	2116.90	4586.61	55039.30
		Step C	27.2551	2180.41	4724.22	56690.61
		Step D	28.0727	2245.82	4865.93	58391.22
		Step E	28.9149	2313.19	5011.92	60142.99
		Step F	29.7824	2382.59	5162.28	61947.39
		Step G	30.6759	2454.07	5317.16	63805.87
		Step H	31.5962	2527.70	5476.67	65720.10
		Step I	32.5440	2603.52	5640.96	67691.52
		Step J	33.5204	2681.63	5810.20	69722.43
		Step K	34.5259	2762.07	5984.49	71813.87
		Step L	35.5617	2844.94	6164.03	73968.34



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IBEW International Brotherhood of
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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5319B	Plant and Equipment Maintenance Worker II-B	Step A	27.8001	2224.01	4818.68	57824.21
		Step B	29.1074	2328.59	5045.28	60543.39
		Step C	29.9806	2398.45	5196.64	62359.65
		Step D	30.8800	2470.40	5352.53	64230.40
		Step E	31.8064	2544.51	5513.11	66157.31
		Step F	32.7605	2620.84	5678.49	68141.84
		Step G	33.7434	2699.47	5848.86	70186.27
		Step H	34.7557	2780.46	6024.32	72291.86
		Step I	35.7983	2863.86	6205.04	74460.46
		Step J	36.8723	2949.78	6391.20	76694.38
		Step K	37.9785	3038.28	6582.94	78995.28
		Step L	39.1178	3129.42	6780.42	81365.02



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Appendix:I
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IBEW International Brotherhood of
Electrical Workers

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5327B	Plant and Equipment Mechanic I-B	Step A	30.5805	2446.44	5300.62	63607.44
		Step B	32.0181	2561.45	5549.80	66597.65
		Step C	32.9787	2638.30	5716.31	68595.70
		Step D	33.9680	2717.44	5887.79	70653.44
		Step E	34.9870	2798.96	6064.41	72772.96
		Step F	36.0367	2882.94	6246.36	74956.34
		Step G	37.1178	2969.42	6433.75	77205.02
		Step H	38.2313	3058.50	6626.76	79521.10
		Step I	39.3782	3150.26	6825.55	81906.66
		Step J	40.5597	3244.78	7030.35	84364.18
		Step K	41.7763	3342.10	7241.23	86894.70
		Step L	43.0296	3442.37	7458.46	89501.57



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IBEW International Brotherhood of
Electrical Workers

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5328B	Plant and Equipment Mechanic II-B	Step A	33.6384	2691.07	5830.66	69967.87
		Step B	35.2198	2817.58	6104.77	73257.18
		Step C	36.2765	2902.12	6287.93	75455.12
		Step D	37.3648	2989.18	6476.57	77718.78
		Step E	38.4857	3078.86	6670.85	80050.26
		Step F	39.6403	3171.22	6870.99	82451.82
		Step G	40.8294	3266.35	7077.10	84925.15
		Step H	42.0544	3364.35	7289.43	87473.15
		Step I	43.3160	3465.28	7508.11	90097.28
		Step J	44.6155	3569.24	7733.35	92800.24
		Step K	45.9539	3676.31	7965.34	95584.11
		Step L	47.3326	3786.61	8204.32	98451.81



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IBEW International Brotherhood of
Electrical Workers

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5595B	Power Engineer I-B	Step A	53.5039	4280.31	9274.01	111288.11
		Step B	56.0194	4481.55	9710.03	116520.35
		Step C	57.7000	4616.00	10001.33	120016.00
		Step D	59.4309	4754.47	10301.36	123616.27
		Step E	61.2139	4897.11	10610.41	127324.91
		Step F	63.0504	5044.03	10928.74	131144.83
		Step G	64.9419	5195.35	11256.60	135079.15
		Step H	66.8900	5351.20	11594.27	139131.20
		Step I	68.8968	5511.74	11942.11	143305.34
		Step J	70.9637	5677.10	12300.37	147604.50
		Step K	73.0926	5847.41	12669.38	152032.61
		Step L	75.2855	6022.84	13049.49	156593.84



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IBEW International Brotherhood of
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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5596B	Power Engineer II-B	Step A	58.8544	4708.35	10201.43	122417.15
		Step B	61.6214	4929.71	10681.04	128172.51
		Step C	63.4702	5077.62	11001.50	132018.02
		Step D	65.3741	5229.93	11331.51	135978.13
		Step E	67.3354	5386.83	11671.47	140057.63
		Step F	69.3555	5548.44	12021.62	144259.44
		Step G	71.4361	5714.89	12382.26	148587.09
		Step H	73.5793	5886.34	12753.75	153044.94
		Step I	75.7866	6062.93	13136.34	157636.13
		Step J	78.0602	6244.82	13530.43	162365.22
		Step K	80.4021	6432.17	13936.36	167236.37
		Step L	82.8140	6625.12	14354.43	172253.12



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Salary Schedule: International Brotherhood of Electrical Workers-B

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IBEW International Brotherhood of
Electrical Workers

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5590B	Power Plant Engineer I-B	Step A	53.5039	4280.31	9274.01	111288.11
		Step B	56.0194	4481.55	9710.03	116520.35
		Step C	57.7000	4616.00	10001.33	120016.00
		Step D	59.4309	4754.47	10301.36	123616.27
		Step E	61.2139	4897.11	10610.41	127324.91
		Step F	63.0504	5044.03	10928.74	131144.83
		Step G	64.9419	5195.35	11256.60	135079.15
		Step H	66.8900	5351.20	11594.27	139131.20
		Step I	68.8968	5511.74	11942.11	143305.34
		Step J	70.9637	5677.10	12300.37	147604.50
		Step K	73.0926	5847.41	12669.38	152032.61
		Step L	75.2855	6022.84	13049.49	156593.84



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Salary Schedule: International Brotherhood of Electrical Workers-B

Appendix:I
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IBEW International Brotherhood of
Electrical Workers

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5591B	Power Plant Engineer II-B	Step A	58.8544	4708.35	10201.43	122417.15
		Step B	61.6214	4929.71	10681.04	128172.51
		Step C	63.4701	5077.61	11001.48	132017.81
		Step D	65.3741	5229.93	11331.51	135978.13
		Step E	67.3354	5386.83	11671.47	140057.63
		Step F	69.3554	5548.43	12021.60	144259.23
		Step G	71.4361	5714.89	12382.26	148587.09
		Step H	73.5792	5886.34	12753.73	153044.74
		Step I	75.7866	6062.93	13136.34	157636.13
		Step J	78.0602	6244.82	13530.43	162365.22
		Step K	80.4019	6432.15	13936.33	167235.95
		Step L	82.8140	6625.12	14354.43	172253.12



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IBEW International Brotherhood of
Electrical Workers

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5526B	Power Plant Mechanic-B	Step A	51.7587	4140.70	8971.51	107658.10
		Step B	54.1921	4335.37	9393.30	112719.57
		Step C	55.8178	4465.42	9675.09	116101.02
		Step D	57.4924	4599.39	9965.35	119584.19
		Step E	59.2172	4737.38	10264.31	123171.78
		Step F	60.9936	4879.49	10572.22	126866.69
		Step G	62.8236	5025.89	10889.42	130673.09
		Step H	64.7082	5176.66	11216.09	134593.06
		Step I	66.6494	5331.95	11552.56	138630.75
		Step J	68.6489	5491.91	11899.14	142789.71
		Step K	70.7084	5656.67	12256.12	147073.47
		Step L	72.8297	5826.38	12623.81	151485.78



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IBEW International Brotherhood of
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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5522B	Power Plant Operator Technician I-B	Step A	49.2939	3943.51	8544.28	102531.31
		Step B	51.6116	4128.93	8946.01	107352.13
		Step C	53.1600	4252.80	9214.40	110572.80
		Step D	54.7547	4380.38	9490.81	113889.78
		Step E	56.3973	4511.78	9775.53	117306.38
		Step F	58.0893	4647.14	10068.81	120825.74
		Step G	59.8319	4786.55	10370.86	124450.35
		Step H	61.6269	4930.15	10682.00	128183.95
		Step I	63.4757	5078.06	11002.45	132029.46
		Step J	65.3800	5230.40	11332.53	135990.40
		Step K	67.3415	5387.32	11672.53	140070.32
		Step L	69.3616	5548.93	12022.68	144272.13



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IBEW International Brotherhood of
Electrical Workers

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5523B	Power Plant Operator Technician II-B	Step A	54.2235	4337.88	9398.74	112784.88
		Step B	56.7728	4541.82	9840.62	118087.42
		Step C	58.4760	4678.08	10135.84	121630.08
		Step D	60.2303	4818.42	10439.92	125279.02
		Step E	62.0372	4962.98	10753.11	129037.38
		Step F	63.8981	5111.85	11075.67	132908.05
		Step G	65.8152	5265.22	11407.97	136895.62
		Step H	67.7896	5423.17	11750.20	141002.37
		Step I	69.8233	5585.86	12102.71	145232.46
		Step J	71.9181	5753.45	12465.80	149589.65
		Step K	74.0756	5926.05	12839.77	154077.25
		Step L	76.2978	6103.82	13224.95	158699.42



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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5401B	Predictive Maintenance Technician I-B	Step A	37.1760	2974.08	6443.84	77326.08
		Step B	38.9238	3113.90	6746.79	80961.50
		Step C	40.0915	3207.32	6949.19	83390.32
		Step D	41.2942	3303.54	7157.66	85891.94
		Step E	42.5331	3402.65	7372.40	88468.85
		Step F	43.8091	3504.73	7593.58	91122.93
		Step G	45.1233	3609.86	7821.37	93856.46
		Step H	46.4770	3718.16	8056.01	96672.16
		Step I	47.8713	3829.70	8297.69	99572.30
		Step J	49.3075	3944.60	8546.63	102559.60
		Step K	50.7867	4062.94	8803.03	105636.34
		Step L	52.3103	4184.82	9067.12	108805.42



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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5402B	Predictive Maintenance Technician II-B	Step A	40.8935	3271.48	7088.21	85058.48
		Step B	42.8161	3425.29	7421.46	89057.49
		Step C	44.1006	3528.05	7644.10	91729.25
		Step D	45.4236	3633.89	7873.42	94481.09
		Step E	46.7863	3742.90	8109.63	97315.50
		Step F	48.1899	3855.19	8352.92	100234.99
		Step G	49.6356	3970.85	8603.50	103242.05
		Step H	51.1247	4089.98	8861.61	106339.38
		Step I	52.6584	4212.67	9127.46	109529.47
		Step J	54.2382	4339.06	9401.29	112815.46
		Step K	55.8653	4469.22	9683.32	116199.82
		Step L	57.5413	4603.30	9973.83	119685.90



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IBEW International Brotherhood of
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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5533B	Preventative Maintenance Coordinator-B	Step A	40.7024	3256.19	7055.08	84660.99
		Step B	42.6162	3409.30	7386.81	88641.70
		Step C	43.8946	3511.57	7608.40	91300.77
		Step D	45.2114	3616.91	7836.64	94039.71
		Step E	46.5679	3725.43	8071.77	96861.23
		Step F	47.9648	3837.18	8313.90	99766.78
		Step G	49.4038	3952.30	8563.33	102759.90
		Step H	50.8858	4070.86	8820.21	105842.46
		Step I	52.4125	4193.00	9084.83	109018.00
		Step J	53.9848	4318.78	9357.37	112288.38
		Step K	55.6043	4448.34	9638.08	115656.94
		Step L	57.2725	4581.80	9927.23	119126.80



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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5500B	Preventative Maintenance Technician I-B	Step A	33.7967	2703.74	5858.09	70297.14
		Step B	35.3857	2830.86	6133.52	73602.26
		Step C	36.4472	2915.78	6317.51	75810.18
		Step D	37.5406	3003.25	6507.04	78084.45
		Step E	38.6669	3093.35	6702.26	80427.15
		Step F	39.8269	3186.15	6903.33	82839.95
		Step G	41.0217	3281.74	7110.43	85325.14
		Step H	42.2523	3380.18	7323.73	87884.78
		Step I	43.5199	3481.59	7543.45	90521.39
		Step J	44.8255	3586.04	7769.75	93237.04
		Step K	46.1703	3693.62	8002.85	96034.22
		Step L	47.5554	3804.43	8242.94	98915.23



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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5502B	Preventative Maintenance Technician II-B	Step A	37.1764	2974.11	6443.91	77326.91
		Step B	38.9242	3113.94	6746.86	80962.34
		Step C	40.0919	3207.35	6949.26	83391.15
		Step D	41.2947	3303.58	7157.75	85892.98
		Step E	42.5335	3402.68	7372.47	88469.68
		Step F	43.8096	3504.77	7593.66	91123.97
		Step G	45.1238	3609.90	7821.46	93857.50
		Step H	46.4776	3718.21	8056.12	96673.41
		Step I	47.8719	3829.75	8297.80	99573.55
		Step J	49.3080	3944.64	8546.72	102560.64
		Step K	50.7873	4062.98	8803.13	105637.58
		Step L	52.3109	4184.87	9067.22	108806.67



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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7020B	SCADA System Technician-B	Step A	40.8952	3271.62	7088.50	85062.02
		Step B	42.8179	3425.43	7421.77	89061.23
		Step C	44.1025	3528.20	7644.43	91733.20
		Step D	45.4255	3634.04	7873.75	94485.04
		Step E	46.7883	3743.06	8109.97	97319.66
		Step F	48.1919	3855.35	8353.26	100239.15
		Step G	49.6377	3971.02	8603.87	103246.42
		Step H	51.1268	4090.14	8861.98	106343.74
		Step I	52.6606	4212.85	9127.84	109534.05
		Step J	54.2405	4339.24	9401.69	112820.24
		Step K	55.8677	4469.42	9683.73	116204.82
		Step L	57.5437	4603.50	9974.24	119690.90



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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7118B	Senior Electric Line Technician-B	Step A	71.9914	5759.31	12478.51	149742.11
		Step B	75.3759	6030.07	13065.16	156781.87
		Step C	77.6372	6210.98	13457.11	161485.38
		Step D	79.9664	6397.31	13860.84	166330.11
		Step E	82.3653	6589.22	14276.65	171319.82
		Step F	84.8363	6786.90	14704.96	176459.50
		Step G	87.3814	6990.51	15146.11	181753.31
		Step H	90.0028	7200.22	15600.49	187205.82
		Step I	92.7029	7416.23	16068.50	192822.03
		Step J	95.4839	7638.71	16550.54	198606.51
		Step K	98.3485	7867.88	17047.07	204564.88
		Step L	101.2989	8103.91	17558.48	210701.71



City of Roseville

Salary Schedule: International Brotherhood of Electrical Workers-B

Appendix:I
Effective Date:09/21/2024

IBEW International Brotherhood of
Electrical Workers

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1153B	Senior Electric Line Troubleshooter-B	Step A	73.8728	5909.82	12804.62	153655.42
		Step B	77.3459	6187.67	13406.62	160879.47
		Step C	79.6663	6373.30	13808.83	165705.90
		Step D	82.0563	6564.50	14223.09	170677.10
		Step E	84.5180	6761.44	14649.79	175797.44
		Step F	87.0535	6964.28	15089.27	181071.28
		Step G	89.6651	7173.21	15541.95	186503.41
		Step H	92.3551	7388.41	16008.22	192098.61
		Step I	95.1258	7610.06	16488.47	197861.66
		Step J	97.9795	7838.36	16983.11	203797.36
		Step K	100.9189	8073.51	17492.61	209911.31
		Step L	103.9465	8315.72	18017.39	216208.72



City of Roseville

Salary Schedule: International Brotherhood of Electrical Workers-B

Appendix:I
Effective Date:09/21/2024

IBEW International Brotherhood of
Electrical Workers

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7169B	Senior Electric Materials Technician-B	Step A	46.3265	3706.12	8029.93	96359.12
		Step B	48.5044	3880.35	8407.43	100889.15
		Step C	49.9596	3996.77	8659.66	103915.97
		Step D	51.4583	4116.66	8919.44	107033.26
		Step E	53.0020	4240.16	9187.01	110244.16
		Step F	54.5920	4367.36	9462.61	113551.36
		Step G	56.2299	4498.39	9746.52	116958.19
		Step H	57.9168	4633.34	10038.91	120466.94
		Step I	59.6543	4772.34	10340.08	124080.94
		Step J	61.4440	4915.52	10650.29	127803.52
		Step K	63.2872	5062.98	10969.78	131637.38
		Step L	65.1858	5214.86	11298.87	135586.46



City of Roseville

Salary Schedule: International Brotherhood of Electrical Workers-B

Appendix:I
Effective Date:09/21/2024

IBEW International Brotherhood of
Electrical Workers

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1036B	Senior Electric Metering Systems Technician - B	Step A	64.7170	5177.36	11217.61	134611.36
		Step B	67.7597	5420.78	11745.01	140940.18
		Step C	69.7925	5583.40	12097.37	145168.40
		Step D	71.8863	5750.90	12460.29	149523.50
		Step E	74.0428	5923.42	12834.09	154009.02
		Step F	76.2641	6101.13	13219.11	158629.33
		Step G	78.5521	6284.17	13615.70	163388.37
		Step H	80.9086	6472.69	14024.16	168289.89
		Step I	83.3359	6666.87	14444.89	173338.67
		Step J	85.8359	6866.87	14878.22	178538.67
		Step K	88.4111	7072.89	15324.59	183895.09
		Step L	91.0633	7285.06	15784.31	189411.66



City of Roseville

Salary Schedule: International Brotherhood of Electrical Workers-B

Appendix:I
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IBEW International Brotherhood of
Electrical Workers

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7126B	Senior Electric Substation Technician-B	Step A	69.1504	5532.03	11986.07	143832.83
		Step B	72.4016	5792.13	12549.61	150595.33
		Step C	74.5737	5965.90	12926.11	155113.30
		Step D	76.8108	6144.86	13313.87	159766.46
		Step E	79.1151	6329.21	13713.28	164559.41
		Step F	81.4871	6518.97	14124.43	169493.17
		Step G	83.9332	6714.66	14548.42	174581.06
		Step H	86.4512	6916.10	14984.87	179818.50
		Step I	89.0448	7123.58	15434.43	185213.18
		Step J	91.7161	7337.29	15897.46	190769.49
		Step K	94.4676	7557.41	16374.38	196492.61
		Step L	97.3016	7784.13	16865.61	202387.33



City of Roseville

Salary Schedule: International Brotherhood of Electrical Workers-B

Appendix:I
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IBEW International Brotherhood of
Electrical Workers

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7168B	Senior Electric System Dispatcher-B	Step A	79.1905	6335.24	13726.35	164716.24
		Step B	82.9135	6633.08	14371.67	172460.08
		Step C	85.4009	6832.07	14802.82	177633.87
		Step D	87.9630	7037.04	15246.92	182963.04
		Step E	90.6020	7248.16	15704.35	188452.16
		Step F	93.3200	7465.60	16175.47	194105.60
		Step G	96.1195	7689.56	16660.71	199928.56
		Step H	99.0032	7920.26	17160.55	205926.66
		Step I	101.9732	8157.86	17675.35	212104.26
		Step J	105.0324	8402.59	18205.62	218467.39
		Step K	108.1834	8654.67	18751.79	225021.47
		Step L	111.4288	8914.30	19314.33	231771.90



City of Roseville

Salary Schedule: International Brotherhood of Electrical Workers-B

Appendix:I
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IBEW International Brotherhood of
Electrical Workers

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7170B	Senior Electronic Technician-B	Step A	49.4833	3958.66	8577.11	102925.26
		Step B	51.8098	4144.78	8980.37	107764.38
		Step C	53.3641	4269.13	9249.78	110997.33
		Step D	54.9650	4397.20	9527.27	114327.20
		Step E	56.6139	4529.11	9813.08	117756.91
		Step F	58.3124	4664.99	10107.48	121289.79
		Step G	60.0617	4804.94	10410.69	124928.34
		Step H	61.8636	4949.09	10723.02	128676.29
		Step I	63.7195	5097.56	11044.71	132536.56
		Step J	65.6311	5250.49	11376.06	136512.69
		Step K	67.6000	5408.00	11717.33	140608.00
		Step L	69.6280	5570.24	12068.85	144826.24



City of Roseville

Salary Schedule: International Brotherhood of Electrical Workers-B

Appendix:I
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IBEW International Brotherhood of
Electrical Workers

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1123B	Senior Environmental Utilities Instrument & Control Technician-B	Step A	44.9829	3598.63	7797.04	93564.43
		Step B	47.0978	3767.82	8163.62	97963.42
		Step C	48.5107	3880.86	8408.52	100902.26
		Step D	49.9660	3997.28	8660.77	103929.28
		Step E	51.4650	4117.20	8920.60	107047.20
		Step F	53.0090	4240.72	9188.23	110258.72
		Step G	54.5993	4367.94	9463.88	113566.54
		Step H	56.2373	4498.98	9747.80	116973.58
		Step I	57.9244	4633.95	10040.23	120482.75
		Step J	59.6621	4772.97	10341.43	124097.17
		Step K	61.4519	4916.15	10651.66	127819.95
		Step L	63.2955	5063.64	10971.22	131654.64



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Salary Schedule: International Brotherhood of Electrical Workers-B

Appendix:I
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IBEW International Brotherhood of
Electrical Workers

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7205B	Senior Plant and Equipment Mechanic-B	Step A	37.0023	2960.18	6413.73	76964.78
		Step B	38.7419	3099.35	6715.26	80583.15
		Step C	39.9041	3192.33	6916.71	83000.53
		Step D	41.1014	3288.11	7124.24	85490.91
		Step E	42.3343	3386.74	7337.95	88055.34
		Step F	43.6043	3488.34	7558.08	90696.94
		Step G	44.9124	3592.99	7784.82	93417.79
		Step H	46.2599	3700.79	8018.38	96220.59
		Step I	47.6477	3811.82	8258.93	99107.22
		Step J	49.0771	3926.17	8506.70	102080.37
		Step K	50.5494	4043.95	8761.90	105142.75
		Step L	52.0658	4165.26	9024.74	108296.86



City of Roseville

Salary Schedule: International Brotherhood of Electrical Workers-B

Appendix:I
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IBEW International Brotherhood of
Electrical Workers

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7152B	Senior Power Plant Operator Technician-B	Step A	59.6457	4771.66	10338.59	124063.06
		Step B	62.4501	4996.01	10824.68	129896.21
		Step C	64.3236	5145.89	11149.42	133793.09
		Step D	66.2532	5300.26	11483.89	137806.66
		Step E	68.2408	5459.26	11828.41	141940.86
		Step F	70.2881	5623.05	12183.27	146199.25
		Step G	72.3967	5791.74	12548.76	150585.14
		Step H	74.5686	5965.49	12925.22	155102.69
		Step I	76.8056	6144.45	13312.97	159755.65
		Step J	79.1099	6328.79	13712.38	164548.59
		Step K	81.4832	6518.66	14123.75	169485.06
		Step L	83.9276	6714.21	14547.45	174569.41



City of Roseville

Salary Schedule: International Brotherhood of Electrical Workers-B

Appendix:I
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IBEW International Brotherhood of
Electrical Workers

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7284B	Senior Preventative Maintenance Technician-B	Step A	44.9842	3598.74	7797.26	93567.14
		Step B	47.0991	3767.93	8163.84	97966.13
		Step C	48.5121	3880.97	8408.76	100905.17
		Step D	49.9675	3997.40	8661.03	103932.40
		Step E	51.4665	4117.32	8920.86	107050.32
		Step F	53.0105	4240.84	9188.49	110261.84
		Step G	54.6008	4368.06	9464.14	113569.66
		Step H	56.2388	4499.10	9748.06	116976.70
		Step I	57.9260	4634.08	10040.51	120486.08
		Step J	59.6638	4773.10	10341.73	124100.70
		Step K	61.4537	4916.30	10651.97	127823.70
		Step L	63.2973	5063.78	10971.53	131658.38



City of Roseville

Salary Schedule: International Brotherhood of Electrical Workers-B

Appendix:I
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IBEW International Brotherhood of
Electrical Workers

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9559B	Senior SCADA System Technician-B	Step A	44.9848	3598.78	7797.37	93568.38
		Step B	47.0997	3767.98	8163.95	97967.38
		Step C	48.5127	3881.02	8408.87	100906.42
		Step D	49.9681	3997.45	8661.14	103933.65
		Step E	51.4671	4117.37	8920.96	107051.57
		Step F	53.0112	4240.90	9188.61	110263.30
		Step G	54.6015	4368.12	9464.26	113571.12
		Step H	56.2395	4499.16	9748.18	116978.16
		Step I	57.9267	4634.14	10040.63	120487.54
		Step J	59.6645	4773.16	10341.85	124102.16
		Step K	61.4545	4916.36	10652.11	127825.36
		Step L	63.2981	5063.85	10971.67	131660.05



City of Roseville

Salary Schedule: International Brotherhood of Electrical Workers-B

Appendix:I
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IBEW International Brotherhood of
Electrical Workers

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7202B	Senior Wastewater Utility Maintenance Worker-B	Step A	32.3405	2587.24	5605.69	67268.24
		Step B	33.8610	2708.88	5869.24	70430.88
		Step C	34.8768	2790.14	6045.31	72543.74
		Step D	35.9232	2873.86	6226.69	74720.26
		Step E	37.0008	2960.06	6413.47	76961.66
		Step F	38.1108	3048.86	6605.87	79270.46
		Step G	39.2542	3140.34	6804.06	81648.74
		Step H	40.4318	3234.54	7008.18	84098.14
		Step I	41.6448	3331.58	7218.43	86621.18
		Step J	42.8941	3431.53	7434.98	89219.73
		Step K	44.1810	3534.48	7658.04	91896.48
		Step L	45.5064	3640.51	7887.78	94653.31



City of Roseville

Salary Schedule: International Brotherhood of Electrical Workers-B

Appendix:I
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IBEW International Brotherhood of
Electrical Workers

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7204B	Senior Water Distribution Worker-B	Step A	32.3405	2587.24	5605.69	67268.24
		Step B	33.8610	2708.88	5869.24	70430.88
		Step C	34.8768	2790.14	6045.31	72543.74
		Step D	35.9232	2873.86	6226.69	74720.26
		Step E	37.0008	2960.06	6413.47	76961.66
		Step F	38.1108	3048.86	6605.87	79270.46
		Step G	39.2542	3140.34	6804.06	81648.74
		Step H	40.4318	3234.54	7008.18	84098.14
		Step I	41.6448	3331.58	7218.43	86621.18
		Step J	42.8941	3431.53	7434.98	89219.73
		Step K	44.1810	3534.48	7658.04	91896.48
		Step L	45.5064	3640.51	7887.78	94653.31



City of Roseville

Salary Schedule: International Brotherhood of Electrical Workers-B

Appendix:I
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IBEW International Brotherhood of
Electrical Workers

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2375B	Traffic Signal Maintenance Worker I-B	Step A	29.4005	2352.04	5096.09	61153.04
		Step B	30.7826	2462.61	5335.65	64027.81
		Step C	31.7062	2536.50	5495.74	65948.90
		Step D	32.6574	2612.59	5660.62	67927.39
		Step E	33.6371	2690.97	5830.43	69965.17
		Step F	34.6463	2771.70	6005.36	72064.30
		Step G	35.6857	2854.86	6185.52	74226.26
		Step H	36.7561	2940.49	6371.06	76452.69
		Step I	37.8590	3028.72	6562.23	78746.72
		Step J	38.9946	3119.57	6759.06	81108.77
		Step K	40.1645	3213.16	6961.85	83542.16
		Step L	41.3694	3309.55	7170.70	86048.35



City of Roseville

Salary Schedule: International Brotherhood of Electrical Workers-B

Appendix:I
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IBEW International Brotherhood of
Electrical Workers

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2376B	Traffic Signal Maintenance Worker II-B	Step A	32.3405	2587.24	5605.69	67268.24
		Step B	33.8610	2708.88	5869.24	70430.88
		Step C	34.8769	2790.15	6045.33	72543.95
		Step D	35.9232	2873.86	6226.69	74720.26
		Step E	37.0008	2960.06	6413.47	76961.66
		Step F	38.1109	3048.87	6605.89	79270.67
		Step G	39.2543	3140.34	6804.08	81648.94
		Step H	40.4319	3234.55	7008.20	84098.35
		Step I	41.6448	3331.58	7218.43	86621.18
		Step J	42.8942	3431.54	7434.99	89219.94
		Step K	44.1810	3534.48	7658.04	91896.48
		Step L	45.5064	3640.51	7887.78	94653.31



City of Roseville

Salary Schedule: International Brotherhood of Electrical Workers-B

Appendix:I
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IBEW International Brotherhood of
Electrical Workers

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9027B	Wastewater Utility Maintenance Worker I-B	Step A	26.7275	2138.20	4632.77	55593.20
		Step B	27.9842	2238.74	4850.59	58207.14
		Step C	28.8238	2305.90	4996.13	59953.50
		Step D	29.6885	2375.08	5146.01	61752.08
		Step E	30.5792	2446.34	5300.39	63604.74
		Step F	31.4965	2519.72	5459.39	65512.72
		Step G	32.4415	2595.32	5623.19	67478.32
		Step H	33.4147	2673.18	5791.88	69502.58
		Step I	34.4171	2753.37	5965.63	71587.57
		Step J	35.4496	2835.97	6144.60	73735.17
		Step K	36.5131	2921.05	6328.94	75947.25
		Step L	37.6086	3008.69	6518.82	78225.89



City of Roseville

Salary Schedule: International Brotherhood of Electrical Workers-B

Appendix:I
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IBEW International Brotherhood of
Electrical Workers

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9029B	Wastewater Utility Maintenance Worker II-B	Step A	29.4005	2352.04	5096.09	61153.04
		Step B	30.7827	2462.62	5335.67	64028.02
		Step C	31.7063	2536.50	5495.76	65949.10
		Step D	32.6575	2612.60	5660.63	67927.60
		Step E	33.6371	2690.97	5830.43	69965.17
		Step F	34.6463	2771.70	6005.36	72064.30
		Step G	35.6857	2854.86	6185.52	74226.26
		Step H	36.7563	2940.50	6371.09	76453.10
		Step I	37.8589	3028.71	6562.21	78746.51
		Step J	38.9947	3119.58	6759.08	81108.98
		Step K	40.1646	3213.17	6961.86	83542.37
		Step L	41.3694	3309.55	7170.70	86048.35



City of Roseville

Salary Schedule: International Brotherhood of Electrical Workers-B

Appendix:I
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IBEW International Brotherhood of
Electrical Workers

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9078B	Water Conservation Specialist-B	Step A	32.3405	2587.24	5605.69	67268.24
		Step B	33.8610	2708.88	5869.24	70430.88
		Step C	34.8768	2790.14	6045.31	72543.74
		Step D	35.9232	2873.86	6226.69	74720.26
		Step E	37.0008	2960.06	6413.47	76961.66
		Step F	38.1108	3048.86	6605.87	79270.46
		Step G	39.2542	3140.34	6804.06	81648.74
		Step H	40.4318	3234.54	7008.18	84098.14
		Step I	41.6448	3331.58	7218.43	86621.18
		Step J	42.8941	3431.53	7434.98	89219.73
		Step K	44.1810	3534.48	7658.04	91896.48
		Step L	45.5064	3640.51	7887.78	94653.31



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Appendix:I
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IBEW International Brotherhood of
Electrical Workers

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9049B	Water Conservation Worker I-B	Step A	26.7275	2138.20	4632.77	55593.20
		Step B	27.9842	2238.74	4850.59	58207.14
		Step C	28.8238	2305.90	4996.13	59953.50
		Step D	29.6885	2375.08	5146.01	61752.08
		Step E	30.5792	2446.34	5300.39	63604.74
		Step F	31.4965	2519.72	5459.39	65512.72
		Step G	32.4415	2595.32	5623.19	67478.32
		Step H	33.4147	2673.18	5791.88	69502.58
		Step I	34.4171	2753.37	5965.63	71587.57
		Step J	35.4496	2835.97	6144.60	73735.17
		Step K	36.5131	2921.05	6328.94	75947.25
		Step L	37.6086	3008.69	6518.82	78225.89



City of Roseville

Salary Schedule: International Brotherhood of Electrical Workers-B

Appendix:I
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IBEW International Brotherhood of
Electrical Workers

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9051B	Water Conservation Worker II-B	Step A	29.4005	2352.04	5096.09	61153.04
		Step B	30.7827	2462.62	5335.67	64028.02
		Step C	31.7063	2536.50	5495.76	65949.10
		Step D	32.6575	2612.60	5660.63	67927.60
		Step E	33.6371	2690.97	5830.43	69965.17
		Step F	34.6463	2771.70	6005.36	72064.30
		Step G	35.6857	2854.86	6185.52	74226.26
		Step H	36.7563	2940.50	6371.09	76453.10
		Step I	37.8589	3028.71	6562.21	78746.51
		Step J	38.9947	3119.58	6759.08	81108.98
		Step K	40.1646	3213.17	6961.86	83542.37
		Step L	41.3694	3309.55	7170.70	86048.35



City of Roseville

Salary Schedule: International Brotherhood of Electrical Workers-B

Appendix:I
Effective Date:09/21/2024

IBEW International Brotherhood of
Electrical Workers

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9246B	Water Distribution Worker I-B	Step A	26.7275	2138.20	4632.77	55593.20
		Step B	27.9842	2238.74	4850.59	58207.14
		Step C	28.8238	2305.90	4996.13	59953.50
		Step D	29.6885	2375.08	5146.01	61752.08
		Step E	30.5792	2446.34	5300.39	63604.74
		Step F	31.4965	2519.72	5459.39	65512.72
		Step G	32.4415	2595.32	5623.19	67478.32
		Step H	33.4147	2673.18	5791.88	69502.58
		Step I	34.4171	2753.37	5965.63	71587.57
		Step J	35.4496	2835.97	6144.60	73735.17
		Step K	36.5131	2921.05	6328.94	75947.25
		Step L	37.6086	3008.69	6518.82	78225.89



City of Roseville

Salary Schedule: International Brotherhood of Electrical Workers-B

Appendix:I
Effective Date:09/21/2024

IBEW International Brotherhood of
Electrical Workers

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9248B	Water Distribution Worker II-B	Step A	29.4005	2352.04	5096.09	61153.04
		Step B	30.7827	2462.62	5335.67	64028.02
		Step C	31.7063	2536.50	5495.76	65949.10
		Step D	32.6575	2612.60	5660.63	67927.60
		Step E	33.6371	2690.97	5830.43	69965.17
		Step F	34.6463	2771.70	6005.36	72064.30
		Step G	35.6857	2854.86	6185.52	74226.26
		Step H	36.7563	2940.50	6371.09	76453.10
		Step I	37.8589	3028.71	6562.21	78746.51
		Step J	38.9947	3119.58	6759.08	81108.98
		Step K	40.1646	3213.17	6961.86	83542.37
		Step L	41.3694	3309.55	7170.70	86048.35

Position Allocation Control Report

Report as of Date:

9/21/2024

Position Code	Position Title	Allocated FTE
CAO220245001	Assistant City Attorney	1.00
CAO221200001	City Attorney	1.00
CAO221658001	Deputy City Attorney I/II	1.00
CAO221658002	Deputy City Attorney I/II	1.00
CAO221132001	Legal Assistant I/II	1.00
CAO221132002	Legal Assistant I/II	1.00
CAO225015001	Paralegal	1.00
CAO227123001	Senior Deputy City Attorney	1.00
CAO227123002	Senior Deputy City Attorney	1.00
CAO227123003	Senior Deputy City Attorney	1.00
Total for Department:	CAO City Attorney	10.00

Position Code	Position Title	Allocated FTE
CCD360250001	Assistant City Clerk	1.00
CCD361220001	City Clerk	1.00
CCD361227001	City Clerk Technician I/II	1.00
CCD361227002	City Clerk Technician I/II	1.00
CCD361227003	City Clerk Technician I/II	1.00
CCD361227004	City Clerk Technician I/II	1.00
CCD361227005	City Clerk Technician I/II	1.00
CCD361665001	Deputy City Clerk I/II	1.00
CCD361665002	Deputy City Clerk I/II	1.00
CCD369548001	Passport Agent	1.00
CCD369548002	Passport Agent	1.00
CCD369548004	Passport Agent	0.50
CCD369548006	Passport Agent	0.50
Total for Department:	CCD City Clerk Department	12.00

Position Code	Position Title	Allocated FTE
CMO140325001	Assistant City Manager	1.00
CMO140325002	Assistant City Manager	1.00
CMO141240001	City Manager	1.00
CMO142551001	Executive Assistant	1.00
CMO142551002	Executive Assistant	1.00
CMO1414449001	Management Analyst - City Manager	1.00
CMO144457001	Management Assistant I/II	1.00
Total for Department:	CMO City Manager	7.00

Position Code	Position Title	Allocated FTE
DSD660071001	Administrative Assistant	1.00
DSD660084001	Administrative Technician	1.00
DSD661017001	Assistant Building Official	1.00
DSD661005001	Associate (PE)/Assistant/Junior Engineer	1.00
DSD661005002	Associate (PE)/Assistant/Junior Engineer	1.00
DSD661005003	Associate (PE)/Assistant/Junior Engineer	1.00
DSD661005004	Associate (PE)/Assistant/Junior Engineer	1.00
DSD661005005	Associate (PE)/Assistant/Junior Engineer	1.00
DSD661005006	Associate (PE)/Assistant/Junior Engineer	1.00
DSD660820001	Associate Engineer	1.00
DSD660900001	Associate/Assistant Planner	1.00
DSD660900002	Associate/Assistant Planner	1.00
DSD660900003	Associate/Assistant Planner	1.00
DSD660900004	Associate/Assistant Planner	1.00
DSD660900005	Associate/Assistant Planner	1.00
DSD661019002	Building Inspector I/II	1.00
DSD661019003	Building Inspector I/II	1.00
DSD661019004	Building Inspector I/II	1.00
DSD661019005	Building Inspector I/II	1.00
DSD661019006	Building Inspector I/II	1.00
DSD661019007	Building Inspector I/II	1.00
DSD661019008	Building Inspector I/II	1.00
DSD661043001	Building Official	1.00
DSD661047001	Building Plans Examiner I/II	1.00
DSD661047002	Building Plans Examiner I/II	1.00
DSD661047003	Building Plans Examiner I/II	1.00
DSD661047004	Building Plans Examiner I/II	1.00
DSD661047005	Building Plans Examiner I/II	1.00
DSD661141001	Building Plans Examiner Supervisor	1.00
DSD661369001	Code Enforcement Inspector I/II	1.00
DSD661369002	Code Enforcement Inspector I/II	1.00
DSD661369003	Code Enforcement Inspector I/II	1.00
DSD661369004	Code Enforcement Inspector I/II	1.00
DSD661369005	Code Enforcement Inspector I/II	1.00
DSD661368001	Code Enforcement Supervisor	1.00
DSD661027001	Construction Inspection Superintendent	1.00
DSD661248001	Construction Inspection Supervisor	1.00
DSD661434001	Construction Inspector I/II	1.00
DSD661434002	Construction Inspector I/II	1.00
DSD661434003	Construction Inspector I/II	1.00
DSD661434004	Construction Inspector I/II	1.00
DSD661434005	Construction Inspector I/II	1.00
DSD661280001	Development Services Administrator	1.00
DSD661096001	Development Services Business Analyst I/II	1.00
DSD661096002	Development Services Business Analyst I/II	1.00

DSD661676001	Development Services Director	1.00
DSD661695001	Development Services Manager	1.00
DSD661672001	Development Technician I/II	1.00
DSD661672002	Development Technician I/II	1.00
DSD661672003	Development Technician I/II	1.00
DSD661672004	Development Technician I/II	1.00
DSD661672005	Development Technician I/II	1.00
DSD661277001	Engineering Manager	1.00
DSD662540001	Environmental Coordinator	1.00
DSD663412001	GIS Analyst I/II	1.00
DSD662214001	GIS Technician I/II	1.00
DSD660050001	Management Analyst I/II	1.00
DSD664957001	Office Assistant I/II	1.00
DSD664957002	Office Assistant I/II	1.00
DSD665279001	Permit Technician I/II	1.00
DSD665279002	Permit Technician I/II	1.00
DSD665279003	Permit Technician I/II	1.00
DSD665279004	Permit Technician I/II	1.00
DSD661501001	Permits Supervisor	1.00
DSD665309001	Planning Manager	1.00
DSD665514001	Principal Engineer	1.00
DSD661017002	Senior Building Inspector	1.00
DSD667117001	Senior Building Inspector	1.00
DSD667195002	Senior Building Plans Examiner	1.00
DSD667121001	Senior Construction Inspector	1.00
DSD667121002	Senior Construction Inspector	1.00
DSD661097001	Senior Development Services Business Analyst	1.00
DSD667142002	Senior Engineer	1.00
DSD667142003	Senior Engineer	1.00
DSD661502001	Senior Permits Technician	1.00
DSD667180001	Senior Planner	1.00
DSD667180002	Senior Planner	1.00

Total for Department:	DSD Development Services Department	77.00
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Position Code	Position Title	Allocated FTE
EDD541675001	Economic Development Analyst I/II	1.00
EDD541710001	Economic Development Director	1.00
EDD541118001	Economic Development Manager	1.00
EDD541001001	Economic Development Project Manager	1.00
EDD541001002	Economic Development Project Manager	1.00
EDD543402001	Housing Analyst I/II	1.00
EDD543402002	Housing Analyst I/II	1.00
EDD543402003	Housing Analyst I/II	1.00
EDD543402004	Housing Analyst I/II	1.00
EDD543589001	Housing Manager	1.00

EDD543590001	Housing Supervisor	1.00
EDD543592001	Housing Technician I/II	1.00
EDD543592002	Housing Technician I/II	1.00
EDD543592003	Housing Technician I/II	1.00
EDD543592004	Housing Technician I/II	1.00
EDD540050001	Management Analyst I/II	1.00
EDD544957001	Office Assistant I/II	1.00
EDD547148001	Senior Housing Technician	1.00

Total for Department:	EDD Economic Development Department	18.00
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Position Code	Position Title	Allocated FTE
ELE700071001	Administrative Assistant	1.00
ELE700084001	Administrative Technician	1.00
ELE700084002	Administrative Technician	1.00
ELE700084003	Administrative Technician	1.00
ELE700084005	Administrative Technician	1.00
ELE701505001	AMI Project Manager	1.00
ELE700395001	Assistant Electric Utility Director	1.00
ELE700395002	Assistant Electric Utility Director	1.00
ELE700395003	Assistant Electric Utility Director	1.00
ELE700395004	Assistant Electric Utility Director	1.00
ELE701067003	Associate/Assistant Electric Analyst	1.00
ELE701067004	Associate/Assistant Electric Analyst	1.00
ELE701067005	Associate/Assistant Electric Analyst	1.00
ELE701067006	Associate/Assistant Electric Analyst	1.00
ELE701067007	Associate/Assistant Electric Analyst	1.00
ELE701067008	Associate/Assistant Electric Analyst	1.00
ELE701067009	Associate/Assistant Electric Analyst	1.00
ELE701067001	Associate/Assistant Electric Analyst	1.00
ELE701067002	Associate/Assistant Electric Analyst	1.00
ELE701067010	Associate/Assistant Electric Analyst	1.00
ELE709200001	Customer Care Manager	1.00
ELE701548002	Data Management Specialist I/II	1.00
ELE701645001	Department Public Information Officer	1.00
ELE701312001	Electric Business Analyst I/II	1.00
ELE701312002	Electric Business Analyst I/II	1.00
ELE701312003	Electric Business Analyst I/II	1.00
ELE701312004	Electric Business Analyst I/II	1.00
ELE701312006	Electric Business Analyst I/II	1.00
ELE701312007	Electric Business Analyst I/II	1.00
ELE702335001	Electric Compliance Analyst I/II	1.00
ELE702335002	Electric Compliance Analyst I/II	1.00
ELE706285001	Electric Customer Programs and Public Affairs Supervisor	1.00
ELE702330002	Electric Drafting Technician I/II	1.00
ELE701117001	Electric Economic Development and Partnership Manager	1.00

ELE702345001	Electric Engineering Technician I/II	1.00
ELE702345003	Electric Engineering Technician I/II	1.00
ELE702345004	Electric Engineering Technician I/II	1.00
ELE702345005	Electric Engineering Technician I/II	1.00
ELE702284001	Electric Engineering Technician Supervisor	1.00
ELE701152001	Electric Line General Foreperson	1.00
ELE702286001	Electric Line Troubleshooter	1.00
ELE702286002	Electric Line Troubleshooter	1.00
ELE702286003	Electric Line Troubleshooter	1.00
ELE702286004	Electric Line Troubleshooter	1.00
ELE702212001	Electric Materials Technician I/II	1.00
ELE702212002	Electric Materials Technician I/II	1.00
ELE702212003	Electric Materials Technician I/II	1.00
ELE702212004	Electric Materials Technician I/II	1.00
ELE702338001	Electric Operations Manager	1.00
ELE701130001	Electric Operations Safety Technician	1.00
ELE702339001	Electric Operations Supervisor	1.00
ELE702339002	Electric Operations Supervisor	1.00
ELE702254001	Electric Preventive Data System Technician	1.00
ELE702316001	Electric Resources Planner I/II	1.00
ELE702316002	Electric Resources Planner I/II	1.00
ELE702316003	Electric Resources Planner I/II	1.00
ELE702316005	Electric Resources Planner I/II	1.00
ELE702216001	Electric Risk and Compliance Supervisor	1.00
ELE702319001	Electric Substation Supervisor	1.00
ELE702350001	Electric System Dispatcher	1.00
ELE702350002	Electric System Dispatcher	1.00
ELE702350003	Electric System Dispatcher	1.00
ELE702359001	Electric Technology System Technician	1.00
ELE702359002	Electric Technology System Technician	1.00
ELE702359003	Electric Technology System Technician	1.00
ELE709560001	Electric Technology Systems Administrator	1.00
ELE701116001	Electric Utility Chief Operating Officer	1.00
ELE702320001	Electric Utility Director	1.00
ELE702215001	Electric Utility Financial Administrator	1.00
ELE709250001	Electric Utility Inspection Technician	1.00
ELE709250002	Electric Utility Inspection Technician	1.00
ELE709250003	Electric Utility Inspection Technician	1.00
ELE702285003	Electric/Apprentice Line Technician	1.00
ELE702285004	Electric/Apprentice Line Technician	1.00
ELE702285005	Electric/Apprentice Line Technician	1.00
ELE702285006	Electric/Apprentice Line Technician	1.00
ELE702285007	Electric/Apprentice Line Technician	1.00
ELE702285008	Electric/Apprentice Line Technician	1.00
ELE702285009	Electric/Apprentice Line Technician	1.00
ELE702285010	Electric/Apprentice Line Technician	1.00
ELE702285011	Electric/Apprentice Line Technician	1.00

ELE702285012	Electric/Apprentice Line Technician	1.00
ELE702285013	Electric/Apprentice Line Technician	1.00
ELE702285014	Electric/Apprentice Line Technician	1.00
ELE702285015	Electric/Apprentice Line Technician	1.00
ELE701085001	Electric/Apprentice Metering System Technician	1.00
ELE701085002	Electric/Apprentice Metering System Technician	1.00
ELE701085003	Electric/Apprentice Metering System Technician	1.00
ELE701085004	Electric/Apprentice Metering System Technician	1.00
ELE701085005	Electric/Apprentice Metering System Technician	1.00
ELE701083001	Electric/Apprentice Substation Technician	1.00
ELE701083002	Electric/Apprentice Substation Technician	1.00
ELE701083003	Electric/Apprentice Substation Technician	1.00
ELE701083004	Electric/Apprentice Substation Technician	1.00
ELE701083005	Electric/Apprentice Substation Technician	1.00
ELE701083006	Electric/Apprentice Substation Technician	1.00
ELE701083007	Electric/Apprentice Substation Technician	1.00
ELE701083008	Electric/Apprentice Substation Technician	1.00
ELE701083009	Electric/Apprentice Substation Technician	1.00
ELE701083010	Electric/Apprentice Substation Technician	1.00
ELE701083011	Electric/Apprentice Substation Technician	1.00
ELE701083012	Electric/Apprentice Substation Technician	1.00
ELE702466002	Energy Program Technician	1.00
ELE702466003	Energy Program Technician	1.00
ELE702501001	Energy Services Account Representative I/II	1.00
ELE702501002	Energy Services Account Representative I/II	1.00
ELE702501003	Energy Services Account Representative I/II	1.00
ELE701082001	Generation Maintenance Scheduler-Coordinator	1.00
ELE701648001	Government Relations Representative I/II	1.00
ELE703608001	Instrument and Control Technician	1.00
ELE703608002	Instrument and Control Technician	1.00
ELE703608003	Instrument and Control Technician	1.00
ELE704517001	Marketing and Communication Analyst I/II	1.00
ELE704517002	Marketing and Communication Analyst I/II	1.00
ELE704540001	Meter Reader	1.00
ELE704540002	Meter Reader	1.00
ELE704957001	Office Assistant I/II	1.00
ELE704957002	Office Assistant I/II	1.00
ELE704957003	Office Assistant I/II	1.00
ELE704957004	Office Assistant I/II	1.00
ELE705596001	Power Engineer I/II	1.00
ELE705596003	Power Engineer I/II	1.00
ELE705596004	Power Engineer I/II	1.00
ELE705600001	Power Generation Superintendent	1.00
ELE705591001	Power Plant Engineer I/II	1.00
ELE705591002	Power Plant Engineer I/II	1.00
ELE705526001	Power Plant Mechanic	1.00
ELE705526002	Power Plant Mechanic	1.00

ELE705526003	Power Plant Mechanic	1.00
ELE705530001	Power Plant Operations and Maintenance Supervisor	1.00
ELE705530002	Power Plant Operations and Maintenance Supervisor	1.00
ELE705523001	Power Plant Operator Technician I/II	1.00
ELE705523002	Power Plant Operator Technician I/II	1.00
ELE705523003	Power Plant Operator Technician I/II	1.00
ELE705523004	Power Plant Operator Technician I/II	1.00
ELE705523005	Power Plant Operator Technician I/II	1.00
ELE705523006	Power Plant Operator Technician I/II	1.00
ELE705523007	Power Plant Operator Technician I/II	1.00
ELE705523008	Power Plant Operator Technician I/II	1.00
ELE705523009	Power Plant Operator Technician I/II	1.00
ELE705535001	Power Supply and Portfolio Administrator	1.00
ELE701114001	Principal Power Engineer	1.00
ELE707128001	Senior Electric Business Analyst	1.00
ELE707128003	Senior Electric Business Analyst	1.00
ELE707128004	Senior Electric Business Analyst	1.00
ELE707118001	Senior Electric Line Technician	1.00
ELE707118002	Senior Electric Line Technician	1.00
ELE707118003	Senior Electric Line Technician	1.00
ELE707118004	Senior Electric Line Technician	1.00
ELE707118005	Senior Electric Line Troubleshooter	1.00
ELE707169001	Senior Electric Materials Technician	1.00
ELE701036001	Senior Electric Metering Systems Technician	1.00
ELE707126001	Senior Electric Substation Technician	1.00
ELE707126002	Senior Electric Substation Technician	1.00
ELE707126003	Senior Electric Substation Technician	1.00
ELE707168001	Senior Electric System Dispatcher	1.00
ELE701023001	Senior Electric Technology Systems Analyst	1.00
ELE707163001	Senior Energy Services Account Representative	1.00
ELE707163002	Senior Energy Services Account Representative	1.00
ELE707151001	Senior Power Engineer	1.00
ELE707151002	Senior Power Engineer	1.00
ELE705555001	Senior Power Plant Engineer	1.00
ELE707152001	Senior Power Plant Operator Technician	1.00
ELE707152002	Senior Power Plant Operator Technician	1.00
ELE707152003	Senior Power Plant Operator Technician	1.00
ELE707152004	Senior Power Plant Operator Technician	1.00
ELE701029001	Senior Utility Billing Analyst	1.00
ELE701029002	Senior Utility Billing Analyst	1.00
ELE701103001	Senior Utility Customer Service Field Representative	1.00
ELE701044001	Senior Utility Customer Service Specialist	1.00
ELE701044002	Senior Utility Customer Service Specialist	1.00
ELE701044003	Senior Utility Customer Service Specialist	1.00
ELE703315001	Utility Billing Analyst I/II	1.00
ELE703315002	Utility Billing Analyst I/II	1.00
ELE703315003	Utility Billing Analyst I/II	1.00

ELE703315004	Utility Billing Analyst I/II	1.00
ELE703315005	Utility Billing Analyst I/II	1.00
ELE701041001	Utility Billing and Field Services Supervisor	1.00
ELE701104001	Utility Customer Service Field Rep I/II	1.00
ELE701049001	Utility Customer Service Representative I/II	1.00
ELE701049004	Utility Customer Service Representative I/II	1.00
ELE701049005	Utility Customer Service Representative I/II	1.00
ELE701049006	Utility Customer Service Representative I/II	1.00
ELE701049007	Utility Customer Service Representative I/II	1.00
ELE701049008	Utility Customer Service Representative I/II	0.50
ELE701049009	Utility Customer Service Representative I/II	1.00
ELE701049010	Utility Customer Service Representative I/II	0.50
ELE701049011	Utility Customer Service Representative I/II	0.75
ELE701049012	Utility Customer Service Representative I/II	1.00
ELE701049013	Utility Customer Service Representative I/II	1.00
ELE701049014	Utility Customer Service Representative I/II	1.00
ELE701049015	Utility Customer Service Representative I/II	1.00
ELE701046001	Utility Customer Service Specialist I/II	1.00
ELE701046002	Utility Customer Service Specialist I/II	1.00
ELE701046003	Utility Customer Service Specialist I/II	1.00
ELE701046004	Utility Customer Service Specialist I/II	1.00
ELE701046005	Utility Customer Service Specialist I/II	1.00
ELE701042001	Utility Customer Service Supervisor	1.00

Total for Department:	ELE Electric Department	196.75
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Position Code	Position Title	Allocated FTE
EUD740071001	Administrative Assistant	1.00
EUD740084005	Administrative Technician	1.00
EUD740084004	Administrative Technician	1.00
EUD740084003	Administrative Technician	1.00
EUD740084002	Administrative Technician	1.00
EUD740084001	Administrative Technician	1.00
EUD740411003	Assistant Environmental Utilities Director	1.00
EUD740411001	Assistant Environmental Utilities Director	1.00
EUD741005002	Associate (PE)/Assistant/Junior Engineer	1.00
EUD741005001	Associate (PE)/Assistant/Junior Engineer	1.00
EUD740820003	Associate Engineer	1.00
EUD740820002	Associate Engineer	1.00
EUD740820001	Associate Engineer	1.00
EUD741548003	Data Management Specialist I/II	1.00
EUD741548002	Data Management Specialist I/II	1.00
EUD741548001	Data Management Specialist I/II	1.00
EUD741645001	Department Public Information Officer	1.00
EUD741277001	Engineering Manager	1.00
EUD741350001	Engineering Technician I/II	1.00

EUD742544002	Environmental Compliance Specialist I/II	1.00
EUD742544001	Environmental Compliance Specialist I/II	1.00
EUD742547005	Environmental Utilities Business Analyst I/II	1.00
EUD742547004	Environmental Utilities Business Analyst I/II	1.00
EUD742547003	Environmental Utilities Business Analyst I/II	1.00
EUD742547002	Environmental Utilities Business Analyst I/II	1.00
EUD742547001	Environmental Utilities Business Analyst I/II	1.00
EUD742548002	Environmental Utilities Business Services Manager	1.00
EUD742541004	Environmental Utilities Compliance Administrator	1.00
EUD742541003	Environmental Utilities Compliance Administrator	1.00
EUD742541002	Environmental Utilities Compliance Administrator	1.00
EUD742541001	Environmental Utilities Compliance Administrator	1.00
EUD741684001	Environmental Utilities Director	1.00
EUD741038006	Environmental Utilities Instrument and Control Technician I/II	1.00
EUD741038005	Environmental Utilities Instrument and Control Technician I/II	1.00
EUD741038004	Environmental Utilities Instrument and Control Technician I/II	1.00
EUD741038003	Environmental Utilities Instrument and Control Technician I/II	1.00
EUD741038002	Environmental Utilities Instrument and Control Technician I/II	1.00
EUD741024001	Environmental Utilities Maintenance Superintendent	1.00
EUD741147001	Environmental Utilities Operations Superintendent	1.00
EUD749550001	ERP Business Analyst I/II	1.00
EUD743412003	GIS Analyst I/II	1.00
EUD743412002	GIS Analyst I/II	1.00
EUD743412001	GIS Analyst I/II	1.00
EUD741648001	Government Relations Representative I/II	1.00
EUD741136001	Industrial Waste Analyst	1.00
EUD743610002	Industrial Waste Technician	1.00
EUD743732002	Interpretive Services Specialist I/II	1.00
EUD743732001	Interpretive Services Specialist I/II	1.00
EUD741135004	Laboratory Analyst I/II	1.00
EUD741135003	Laboratory Analyst I/II	1.00
EUD741135002	Laboratory Analyst I/II	1.00
EUD741135001	Laboratory Analyst I/II	1.00
EUD740050002	Management Analyst I/II	1.00
EUD740050001	Management Analyst I/II	1.00
EUD744517003	Marketing and Communication Analyst I/II	1.00
EUD744517002	Marketing and Communication Analyst I/II	1.00
EUD744520002	Materials Technician	1.00
EUD744520001	Materials Technician	1.00
EUD744957012	Office Assistant I/II	1.00
EUD744957011	Office Assistant I/II	1.00
EUD744957010	Office Assistant I/II	1.00
EUD744957009	Office Assistant I/II	1.00

EUD744957008	Office Assistant I/II	1.00
EUD744957006	Office Assistant I/II	1.00
EUD744957005	Office Assistant I/II	1.00
EUD744957004	Office Assistant I/II	1.00
EUD744957003	Office Assistant I/II	1.00
EUD744957002	Office Assistant I/II	1.00
EUD741028001	Organics Truck Driver	1.00
EUD745319003	Plant and Equipment Maintenance Worker I/II	1.00
EUD745319002	Plant and Equipment Maintenance Worker I/II	1.00
EUD745319001	Plant and Equipment Maintenance Worker I/II	1.00
EUD745328006	Plant and Equipment Mechanic I/II	1.00
EUD745328005	Plant and Equipment Mechanic I/II	1.00
EUD745328004	Plant and Equipment Mechanic I/II	1.00
EUD745328003	Plant and Equipment Mechanic I/II	1.00
EUD745328002	Plant and Equipment Mechanic I/II	1.00
EUD745328001	Plant and Equipment Mechanic I/II	1.00
EUD745402001	Predictive Maintenance Technician I/II	1.00
EUD745533002	Preventative Maintenance Coordinator	1.00
EUD745533001	Preventative Maintenance Coordinator	1.00
EUD745519003	Preventative Maintenance Supervisor	1.00
EUD745519002	Preventative Maintenance Supervisor	1.00
EUD745519001	Preventative Maintenance Supervisor	1.00
EUD745502005	Preventative Maintenance Technician I/II	1.00
EUD745502004	Preventative Maintenance Technician I/II	1.00
EUD745502003	Preventative Maintenance Technician I/II	1.00
EUD745502002	Preventative Maintenance Technician I/II	1.00
EUD745502001	Preventative Maintenance Technician I/II	1.00
EUD745514002	Principal Engineer	1.00
EUD745514001	Principal Engineer	1.00
EUD741004001	Process Engineer	1.00
EUD746150001	Recycling and Organics Coordinator	1.00
EUD746244001	Refuse and Stormwater Manager	1.00
EUD746226005	Refuse Maintenance Worker I/II	1.00
EUD746226004	Refuse Maintenance Worker I/II	1.00
EUD746226003	Refuse Maintenance Worker I/II	1.00
EUD746226002	Refuse Maintenance Worker I/II	1.00
EUD746226001	Refuse Maintenance Worker I/II	1.00
EUD746231001	Refuse Superintendent	1.00
EUD746235004	Refuse Supervisor	1.00
EUD746235003	Refuse Supervisor	1.00
EUD746235002	Refuse Supervisor	1.00
EUD746235001	Refuse Supervisor	1.00
EUD746304042	Refuse Truck Driver I/II	1.00
EUD746304040	Refuse Truck Driver I/II	1.00
EUD746304039	Refuse Truck Driver I/II	1.00
EUD746304036	Refuse Truck Driver I/II	1.00
EUD746304035	Refuse Truck Driver I/II	1.00

EUD746304034	Refuse Truck Driver I/II	1.00
EUD746304031	Refuse Truck Driver I/II	1.00
EUD746304030	Refuse Truck Driver I/II	1.00
EUD746304028	Refuse Truck Driver I/II	1.00
EUD746304027	Refuse Truck Driver I/II	1.00
EUD746304026	Refuse Truck Driver I/II	1.00
EUD746304025	Refuse Truck Driver I/II	1.00
EUD746304024	Refuse Truck Driver I/II	1.00
EUD746304023	Refuse Truck Driver I/II	1.00
EUD746304022	Refuse Truck Driver I/II	1.00
EUD746304021	Refuse Truck Driver I/II	1.00
EUD746304020	Refuse Truck Driver I/II	1.00
EUD746304019	Refuse Truck Driver I/II	1.00
EUD746304018	Refuse Truck Driver I/II	1.00
EUD746304017	Refuse Truck Driver I/II	1.00
EUD746304016	Refuse Truck Driver I/II	1.00
EUD746304015	Refuse Truck Driver I/II	1.00
EUD746304014	Refuse Truck Driver I/II	1.00
EUD746304013	Refuse Truck Driver I/II	1.00
EUD746304012	Refuse Truck Driver I/II	1.00
EUD746304011	Refuse Truck Driver I/II	1.00
EUD746304010	Refuse Truck Driver I/II	1.00
EUD746304009	Refuse Truck Driver I/II	1.00
EUD746304008	Refuse Truck Driver I/II	1.00
EUD746304007	Refuse Truck Driver I/II	1.00
EUD746304006	Refuse Truck Driver I/II	1.00
EUD746304005	Refuse Truck Driver I/II	1.00
EUD746304004	Refuse Truck Driver I/II	1.00
EUD746304003	Refuse Truck Driver I/II	1.00
EUD746304002	Refuse Truck Driver I/II	1.00
EUD746304001	Refuse Truck Driver I/II	1.00
EUD746500002	Safety Coordinator	1.00
EUD746500001	Safety Coordinator	1.00
EUD747020002	SCADA System Technician	1.00
EUD747020001	SCADA System Technician	1.00
EUD747142005	Senior Engineer	1.00
EUD747142004	Senior Engineer	1.00
EUD747142003	Senior Engineer	1.00
EUD747142002	Senior Engineer	1.00
EUD747142001	Senior Engineer	1.00
EUD747162001	Senior Engineering Technician	1.00
EUD741065001	Senior Environmental Utilities Business Analyst	1.00
EUD741123001	Senior Environmental Utilities Instrument & Control Technician	1.00
EUD747161001	Senior GIS Analyst	1.00
EUD743733001	Senior Interpretive Services Specialist	1.00
EUD741133002	Senior Laboratory Analyst	1.00

EUD741133001	Senior Laboratory Analyst	1.00
EUD747284003	Senior Preventative Maintenance Technician	1.00
EUD747284002	Senior Preventative Maintenance Technician	1.00
EUD747284001	Senior Preventative Maintenance Technician	1.00
EUD747129007	Senior Refuse Truck Driver	1.00
EUD747129006	Senior Refuse Truck Driver	1.00
EUD747129005	Senior Refuse Truck Driver	1.00
EUD747129004	Senior Refuse Truck Driver	1.00
EUD747129003	Senior Refuse Truck Driver	1.00
EUD747129002	Senior Refuse Truck Driver	1.00
EUD747129001	Senior Refuse Truck Driver	1.00
EUD749559001	Senior SCADA System Technician	1.00
EUD741279001	Senior Solid Waste Billing Technician	1.00
EUD747202006	Senior Wastewater Utility Maintenance Worker	1.00
EUD747202004	Senior Wastewater Utility Maintenance Worker	1.00
EUD747202003	Senior Wastewater Utility Maintenance Worker	1.00
EUD747202002	Senior Wastewater Utility Maintenance Worker	1.00
EUD747202001	Senior Wastewater Utility Maintenance Worker	1.00
EUD747202005	Senior Wastewater Utility Maintenance Worker	1.00
EUD747204008	Senior Water Distribution Worker	1.00
EUD747204007	Senior Water Distribution Worker	1.00
EUD747204006	Senior Water Distribution Worker	1.00
EUD747204005	Senior Water Distribution Worker	1.00
EUD747204004	Senior Water Distribution Worker	1.00
EUD747204003	Senior Water Distribution Worker	1.00
EUD747204002	Senior Water Distribution Worker	1.00
EUD747204001	Senior Water Distribution Worker	1.00
EUD747324001	Solid Waste Billing Technician	1.00
EUD741102001	Utility Exploration Center Supervisor	1.00
EUD741646001	Utility Government Relations Administrator	1.00
EUD741099002	Waste Services Clerk I/II	1.00
EUD741099001	Waste Services Clerk I/II	1.00
EUD741128001	Waste Services Field Enforcement Inspector	1.00
EUD748980001	Wastewater Collection Superintendent	1.00
EUD748978003	Wastewater Collection Supervisor	1.00
EUD748978002	Wastewater Collection Supervisor	1.00
EUD748978001	Wastewater Collection Supervisor	1.00
EUD749040001	Wastewater Treatment Plant Chief Operator	1.00
EUD749025009	Wastewater Treatment Plant Operator Grade I/II/III 8Hr	1.00
EUD749025006	Wastewater Treatment Plant Operator Grade I/II/III 8Hr	1.00
EUD749025005	Wastewater Treatment Plant Operator Grade I/II/III 8Hr	1.00
EUD749025004	Wastewater Treatment Plant Operator Grade I/II/III 8Hr	1.00
EUD749025003	Wastewater Treatment Plant Operator Grade I/II/III 8Hr	1.00
EUD749025002	Wastewater Treatment Plant Operator Grade I/II/III 8Hr	1.00
EUD749025001	Wastewater Treatment Plant Operator Grade I/II/III 8Hr	1.00
EUD749025010	Wastewater Treatment Plant Operator Grade III 24Hr	1.00
EUD749025007	Wastewater Treatment Plant Operator Grade III 24Hr	1.00

EUD749020004	Wastewater Treatment Plant Operator Grade III 24Hr	1.00
EUD749020003	Wastewater Treatment Plant Operator Grade III 24Hr	1.00
EUD749020002	Wastewater Treatment Plant Operator Grade III 24Hr	1.00
EUD749020001	Wastewater Treatment Plant Operator Grade III 24Hr	1.00
EUD749030002	Wastewater Treatment Plant Operator Grade IV	1.00
EUD749030001	Wastewater Treatment Plant Operator Grade IV	1.00
EUD749029027	Wastewater Utility Maintenance Worker I/II	1.00
EUD749029026	Wastewater Utility Maintenance Worker I/II	1.00
EUD749029025	Wastewater Utility Maintenance Worker I/II	1.00
EUD749029024	Wastewater Utility Maintenance Worker I/II	1.00
EUD749029022	Wastewater Utility Maintenance Worker I/II	1.00
EUD749029021	Wastewater Utility Maintenance Worker I/II	1.00
EUD749029020	Wastewater Utility Maintenance Worker I/II	1.00
EUD749029019	Wastewater Utility Maintenance Worker I/II	1.00
EUD749029018	Wastewater Utility Maintenance Worker I/II	1.00
EUD749029017	Wastewater Utility Maintenance Worker I/II	1.00
EUD749029016	Wastewater Utility Maintenance Worker I/II	1.00
EUD749029015	Wastewater Utility Maintenance Worker I/II	1.00
EUD749029014	Wastewater Utility Maintenance Worker I/II	1.00
EUD749029013	Wastewater Utility Maintenance Worker I/II	1.00
EUD749029012	Wastewater Utility Maintenance Worker I/II	1.00
EUD749029011	Wastewater Utility Maintenance Worker I/II	1.00
EUD749029010	Wastewater Utility Maintenance Worker I/II	1.00
EUD749029009	Wastewater Utility Maintenance Worker I/II	1.00
EUD749029008	Wastewater Utility Maintenance Worker I/II	1.00
EUD749029007	Wastewater Utility Maintenance Worker I/II	1.00
EUD749029006	Wastewater Utility Maintenance Worker I/II	1.00
EUD749029005	Wastewater Utility Maintenance Worker I/II	1.00
EUD749029004	Wastewater Utility Maintenance Worker I/II	1.00
EUD749029003	Wastewater Utility Maintenance Worker I/II	1.00
EUD749029002	Wastewater Utility Maintenance Worker I/II	1.00
EUD749029001	Wastewater Utility Maintenance Worker I/II	1.00
EUD749029023	Wastewater Utility Maintenance Worker I/II	1.00
EUD749045001	Wastewater Utility Manager	1.00
EUD749047001	Water Conservation Administrator	1.00
EUD749078001	Water Conservation Specialist	1.00
EUD749051005	Water Conservation Worker I/II	1.00
EUD749051004	Water Conservation Worker I/II	1.00
EUD749051003	Water Conservation Worker I/II	1.00
EUD749051002	Water Conservation Worker I/II	1.00
EUD749051001	Water Conservation Worker I/II	1.00
EUD749085001	Water Distribution Superintendent	1.00
EUD749084004	Water Distribution Supervisor	1.00
EUD749084003	Water Distribution Supervisor	1.00
EUD749084002	Water Distribution Supervisor	1.00
EUD749084001	Water Distribution Supervisor	1.00
EUD749248026	Water Distribution Worker I/II	1.00

EUD749248025	Water Distribution Worker I/II	1.00
EUD749248001	Water Distribution Worker I/II	1.00
EUD749248002	Water Distribution Worker I/II	1.00
EUD749248003	Water Distribution Worker I/II	1.00
EUD749248004	Water Distribution Worker I/II	1.00
EUD749248005	Water Distribution Worker I/II	1.00
EUD749248006	Water Distribution Worker I/II	1.00
EUD749248007	Water Distribution Worker I/II	1.00
EUD749248008	Water Distribution Worker I/II	1.00
EUD749248009	Water Distribution Worker I/II	1.00
EUD749248010	Water Distribution Worker I/II	1.00
EUD749248011	Water Distribution Worker I/II	1.00
EUD749248012	Water Distribution Worker I/II	1.00
EUD749248013	Water Distribution Worker I/II	1.00
EUD749248014	Water Distribution Worker I/II	1.00
EUD749248015	Water Distribution Worker I/II	1.00
EUD749248016	Water Distribution Worker I/II	1.00
EUD749248017	Water Distribution Worker I/II	1.00
EUD749248018	Water Distribution Worker I/II	1.00
EUD749248019	Water Distribution Worker I/II	1.00
EUD749248020	Water Distribution Worker I/II	1.00
EUD749248021	Water Distribution Worker I/II	1.00
EUD749248022	Water Distribution Worker I/II	1.00
EUD749248023	Water Distribution Worker I/II	1.00
EUD749248024	Water Distribution Worker I/II	1.00
EUD749101001	Water Quality Lab Supervisor	1.00
EUD749101002	Water Quality Lab Supervisor	1.00
EUD741053001	Water Quality Technician	1.00
EUD749175001	Water Treatment Plant Chief Operator	1.00
EUD749230006	Water Treatment Plant Operator Grade I/II/III 24Hr	1.00
EUD749230005	Water Treatment Plant Operator Grade I/II/III 24Hr	1.00
EUD749230004	Water Treatment Plant Operator Grade I/II/III 24Hr	1.00
EUD749230003	Water Treatment Plant Operator Grade I/II/III 24Hr	1.00
EUD749230002	Water Treatment Plant Operator Grade I/II/III 24Hr	1.00
EUD749230001	Water Treatment Plant Operator Grade I/II/III 24Hr	1.00
EUD749244001	Water Utility Manager	1.00

Total for Department:	EUD Environmental Utilities Department	285.00
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Position Code	Position Title	Allocated FTE
FIR480071001	Administrative Assistant	1.00
FIR480084001	Administrative Technician	1.00
FIR480480001	Assistant Fire Chief	1.00
FIR481645001	Department Public Information Officer	1.00
FIR482415001	EMS Quality Assurance Coordinator	1.00

FIR481022001	Fire and Environmental Inspection Supervisor	1.00
FIR483377005	Fire and Environmental Safety Inspector I/II	1.00
FIR483377004	Fire and Environmental Safety Inspector I/II	1.00
FIR483377003	Fire and Environmental Safety Inspector I/II	1.00
FIR483377002	Fire and Environmental Safety Inspector I/II	1.00
FIR483377001	Fire and Environmental Safety Inspector I/II	1.00
FIR480905007	Fire Battalion Chief	1.00
FIR480905006	Fire Battalion Chief	1.00
FIR480905004	Fire Battalion Chief	1.00
FIR480905003	Fire Battalion Chief	1.00
FIR480905002	Fire Battalion Chief	1.00
FIR480905001	Fire Battalion Chief	1.00
FIR480905005	Fire Battalion Chief	1.00
FIR483320034	Fire Captain	1.00
FIR483320033	Fire Captain	1.00
FIR483320032	Fire Captain	1.00
FIR483320030	Fire Captain	1.00
FIR483320029	Fire Captain	1.00
FIR483320028	Fire Captain	1.00
FIR483320027	Fire Captain	1.00
FIR483320026	Fire Captain	1.00
FIR483320025	Fire Captain	1.00
FIR483320024	Fire Captain	1.00
FIR483320023	Fire Captain	1.00
FIR483320022	Fire Captain	1.00
FIR483320021	Fire Captain	1.00
FIR483320020	Fire Captain	1.00
FIR483320019	Fire Captain	1.00
FIR483320018	Fire Captain	1.00
FIR483320017	Fire Captain	1.00
FIR483320016	Fire Captain	1.00
FIR483320015	Fire Captain	1.00
FIR483320014	Fire Captain	1.00
FIR483320013	Fire Captain	1.00
FIR483320012	Fire Captain	1.00
FIR483320011	Fire Captain	1.00
FIR483320010	Fire Captain	1.00
FIR483320009	Fire Captain	1.00
FIR483320008	Fire Captain	1.00
FIR483320007	Fire Captain	1.00
FIR483320006	Fire Captain	1.00
FIR483320005	Fire Captain	1.00
FIR483320004	Fire Captain	1.00
FIR483320003	Fire Captain	1.00
FIR483320002	Fire Captain	1.00
FIR483320001	Fire Captain	1.00
FIR483320031	Fire Captain (8 Hr)	1.00

FIR483330001	Fire Chief	1.00
FIR483332002	Fire Division Chief	1.00
FIR483332001	Fire Division Chief	1.00
FIR483340033	Fire Engineer	1.00
FIR483340032	Fire Engineer	1.00
FIR483340031	Fire Engineer	1.00
FIR483340030	Fire Engineer	1.00
FIR483340029	Fire Engineer	1.00
FIR483340028	Fire Engineer	1.00
FIR483340027	Fire Engineer	1.00
FIR483340026	Fire Engineer	1.00
FIR483340025	Fire Engineer	1.00
FIR483340024	Fire Engineer	1.00
FIR483340023	Fire Engineer	1.00
FIR483340022	Fire Engineer	1.00
FIR483340021	Fire Engineer	1.00
FIR483340020	Fire Engineer	1.00
FIR483340019	Fire Engineer	1.00
FIR483340018	Fire Engineer	1.00
FIR483340017	Fire Engineer	1.00
FIR483340016	Fire Engineer	1.00
FIR483340015	Fire Engineer	1.00
FIR483340014	Fire Engineer	1.00
FIR483340013	Fire Engineer	1.00
FIR483340012	Fire Engineer	1.00
FIR483340011	Fire Engineer	1.00
FIR483340010	Fire Engineer	1.00
FIR483340009	Fire Engineer	1.00
FIR483340008	Fire Engineer	1.00
FIR483340007	Fire Engineer	1.00
FIR483340006	Fire Engineer	1.00
FIR483340005	Fire Engineer	1.00
FIR483340004	Fire Engineer	1.00
FIR483340003	Fire Engineer	1.00
FIR483340002	Fire Engineer	1.00
FIR483340001	Fire Engineer	1.00
FIR483355039	Firefighter Paramedic I/II	1.00
FIR483355038	Firefighter Paramedic I/II	1.00
FIR483355037	Firefighter Paramedic I/II	1.00
FIR483355036	Firefighter Paramedic I/II	1.00
FIR483355035	Firefighter Paramedic I/II	1.00
FIR483355034	Firefighter Paramedic I/II	1.00
FIR483355033	Firefighter Paramedic I/II	1.00
FIR483355032	Firefighter Paramedic I/II	1.00
FIR483355031	Firefighter Paramedic I/II	1.00
FIR483355030	Firefighter Paramedic I/II	1.00
FIR483355029	Firefighter Paramedic I/II	1.00

FIR483355028	Firefighter Paramedic I/II	1.00
FIR483355027	Firefighter Paramedic I/II	1.00
FIR483355026	Firefighter Paramedic I/II	1.00
FIR483355025	Firefighter Paramedic I/II	1.00
FIR483355024	Firefighter Paramedic I/II	1.00
FIR483355023	Firefighter Paramedic I/II	1.00
FIR483355022	Firefighter Paramedic I/II	1.00
FIR483355021	Firefighter Paramedic I/II	1.00
FIR483355020	Firefighter Paramedic I/II	1.00
FIR483355019	Firefighter Paramedic I/II	1.00
FIR483355018	Firefighter Paramedic I/II	1.00
FIR483355017	Firefighter Paramedic I/II	1.00
FIR483355016	Firefighter Paramedic I/II	1.00
FIR483355015	Firefighter Paramedic I/II	1.00
FIR483355014	Firefighter Paramedic I/II	1.00
FIR483355013	Firefighter Paramedic I/II	1.00
FIR483355012	Firefighter Paramedic I/II	1.00
FIR483355011	Firefighter Paramedic I/II	1.00
FIR483355010	Firefighter Paramedic I/II	1.00
FIR483355009	Firefighter Paramedic I/II	1.00
FIR483355008	Firefighter Paramedic I/II	1.00
FIR483355007	Firefighter Paramedic I/II	1.00
FIR483355006	Firefighter Paramedic I/II	1.00
FIR483355005	Firefighter Paramedic I/II	1.00
FIR483355004	Firefighter Paramedic I/II	1.00
FIR483355003	Firefighter Paramedic I/II	1.00
FIR483355002	Firefighter Paramedic I/II	1.00
FIR483355001	Firefighter Paramedic I/II	1.00
FIR483412001	GIS Analyst I/II	1.00
FIR480050001	Management Analyst I/II	1.00
FIR484957001	Office Assistant I/II	1.00

Total for Department:	FIR Fire Department	130.00
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Position Code	Position Title	Allocated FTE
FIN240040003	Accountant I/II	1.00
FIN240040002	Accountant I/II	1.00
FIN240040001	Accountant I/II	1.00
FIN241370001	Accounting Manager	1.00
FIN240043001	Accounting Supervisor	1.00
FIN249427001	Accounts Payable Supervisor	1.00
FIN240084002	Administrative Technician	1.00
FIN240084001	Administrative Technician	1.00
FIN241021001	Assistant City Manager/Chief Financial Officer	1.00
FIN2421026001	Assistant Finance Director	1.00
FIN240915004	Budget Analyst I/II	1.00

FIN240915003	Budget Analyst I/II	1.00
FIN240915002	Budget Analyst I/II	1.00
FIN240915001	Budget Analyst I/II	1.00
FIN240930001	Budget Manager	1.00
FIN241060004	Buyer I/II	1.00
FIN241060003	Buyer I/II	1.00
FIN241060002	Buyer I/II	1.00
FIN241060001	Buyer I/II	1.00
FIN249550004	ERP Business Analyst I/II	1.00
FIN249550003	ERP Business Analyst I/II	1.00
FIN249550002	ERP Business Analyst I/II	1.00
FIN249550001	ERP Business Analyst I/II	1.00
FIN246520001	ERP Program Manager	1.00
FIN242900001	Finance Manager	1.00
FIN243326007	Finance Technician I/II	1.00
FIN243326006	Finance Technician I/II	1.00
FIN243326005	Finance Technician I/II	1.00
FIN243326004	Finance Technician I/II	1.00
FIN243326003	Finance Technician I/II	1.00
FIN243326002	Finance Technician I/II	1.00
FIN243326001	Finance Technician I/II	1.00
FIN240050002	Management Analyst I/II	1.00
FIN240050001	Management Analyst I/II	1.00
FIN244457001	Management Assistant I/II	1.00
FIN241124002	Payroll Analyst I/II	1.00
FIN241124001	Payroll Analyst I/II	1.00
FIN249428001	Payroll Supervisor	1.00
FIN245101004	Payroll Technician I/II	0.60
FIN245101003	Payroll Technician I/II	1.00
FIN245101002	Payroll Technician I/II	1.00
FIN245101001	Payroll Technician I/II	1.00
FIN245652001	Purchasing and Warehouse Manager	1.00
FIN241129004	Purchasing Supervisor	1.00
FIN241051003	Senior Accountant	1.00
FIN241051002	Senior Accountant	1.00
FIN241051001	Senior Accountant	1.00
FIN247139001	Senior Buyer	1.00
FIN247147001	Senior Finance Technician	1.00
FIN247141001	Senior Payroll Technician	1.00
FIN247203001	Inventory Supply and Control Technician	1.00
FIN248952002	Inventory Supply and Control Worker I/II	1.00
FIN248952001	Inventory Supply and Control Worker I/II	1.00

Total for Department:	FIN Finance Department	52.60
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Position Code	Position Title	Allocated FTE
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HRD280071001	Administrative Assistant	1.000
HRD280484001	Assistant Human Resources Director	1.000
HRD283596004	Human Resources Analyst I/II	1.000
HRD283596003	Human Resources Analyst I/II	1.000
HRD283596002	Human Resources Analyst I/II	1.000
HRD283596001	Human Resources Analyst I/II	1.000
HRD283598001	Human Resources Director	1.000
HRD283599001	Human Resources Manager	1.000
HRD285235008	Human Resources Technician	1.000
HRD285235007	Human Resources Technician	1.000
HRD285235006	Human Resources Technician	1.000
HRD285235005	Human Resources Technician	1.000
HRD285235004	Human Resources Technician	1.000
HRD285235003	Human Resources Technician	1.000
HRD285235002	Human Resources Technician	1.000
HRD285235001	Human Resources Technician	1.000
HRD286450001	Risk Manager	1.000
HRD287178002	Senior Human Resources Technician	1.000
HRD287178001	Senior Human Resources Technician	1.000
Total for Department: HRD Human Resources Department		19.000

Position Code	Position Title	Allocated FTE
ITD320084001	Administrative Technician	1.00
ITD329558002	Assistant Information Technology Director	1.00
ITD329558001	Assistant Information Technology Director	1.00
ITD321362013	Business Systems Analyst I/II	1.00
ITD321362012	Business Systems Analyst I/II	1.00
ITD321362011	Business Systems Analyst I/II	1.00
ITD321362010	Business Systems Analyst I/II	1.00
ITD321362009	Business Systems Analyst I/II	1.00
ITD321362007	Business Systems Analyst I/II	1.00
ITD321362005	Business Systems Analyst I/II	1.00
ITD321362004	Business Systems Analyst I/II	1.00
ITD321362003	Business Systems Analyst I/II	1.00
ITD321362002	Business Systems Analyst I/II	1.00
ITD321362001	Business Systems Analyst I/II	1.00
ITD321180001	Chief Information Officer	1.00
ITD321552007	Database Analyst I/II	1.00
ITD321552006	Database Analyst I/II	1.00
ITD321552004	Database Analyst I/II	1.00
ITD321552003	Database Analyst I/II	1.00
ITD321552002	Database Analyst I/II	1.00
ITD321552001	Database Analyst I/II	1.00
ITD323625001	Information Security Administrator	1.00
ITD323794013	Information Technology Analyst I/II	1.00

ITD323794012	Information Technology Analyst I/II	1.00
ITD323794010	Information Technology Analyst I/II	1.00
ITD323794009	Information Technology Analyst I/II	1.00
ITD323794007	Information Technology Analyst I/II	1.00
ITD323794006	Information Technology Analyst I/II	1.00
ITD323794002	Information Technology Analyst I/II	1.00
ITD323794001	Information Technology Analyst I/II	1.00
ITD329542001	Information Technology Client Services Supervisor	1.00
ITD323602005	Information Technology Program Manager	1.00
ITD323602004	Information Technology Program Manager	1.00
ITD323602003	Information Technology Program Manager	1.00
ITD323602002	Information Technology Program Manager	1.00
ITD323602001	Information Technology Program Manager	1.00
ITD323618004	Information Technology Technician I/II	1.00
ITD323618003	Information Technology Technician I/II	1.00
ITD323618001	Information Technology Technician I/II	1.00
ITD320050001	Management Analyst I/II	1.00
ITD321089003	Security Analyst I/II	1.00
ITD321089002	Security Analyst I/II	1.00
ITD321090001	Security Architect	1.00
ITD327130003	Senior Business Systems Analyst	1.00
ITD327130002	Senior Business Systems Analyst	1.00
ITD327130001	Senior Business Systems Analyst	1.00
ITD327145001	Senior Database Analyst	1.00
ITD327194001	Senior Information Technology Analyst	1.00
ITD327149003	Senior Information Technology Technician	1.00
ITD327149001	Senior Information Technology Technician	1.00
ITD321091008	Systems Architect	1.00
ITD321091007	Systems Architect	1.00
ITD321091006	Systems Architect	1.00
ITD321091005	Systems Architect	1.00
ITD321091004	Systems Architect	1.00
ITD321091003	Systems Architect	1.00
ITD321091002	Systems Architect	1.00
ITD321091001	Systems Architect	1.00

Total for Department:	ITD Information Technology Department	58.00
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Position Code	Position Title	Allocated FTE
PAC181645002	Department Public Information Officer	1.00
PAC181645001	Department Public Information Officer	1.00
PAC181659001	Deputy City Manager	1.00
PAC181109001	Digital Content Analyst	1.00
CMO143451001	Government Relations Administrator	1.00
PAC184517002	Marketing and Communication Analyst I/II	1.00
PAC184517001	Marketing and Communication Analyst I/II	1.00

PAC181108001	Public Affairs and Communication Manager	1.00
PAC188426001	Video and Multimedia Technician	1.00

Total for Department:	PAC Public Affairs and Communications	9.00
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Position Code	Position Title	Allocated FTE
POL440071001	Administrative Assistant	1.00
POL440100003	Animal Control Officer	1.00
POL440100002	Animal Control Officer	1.00
POL440100001	Animal Control Officer	1.00
POL440110001	Animal Control Supervisor	1.00
POL441430004	Communications Supervisor	1.00
POL441430003	Communications Supervisor	1.00
POL441430002	Communications Supervisor	1.00
POL441430001	Communications Supervisor	1.00
POL441380011	Community Services Officer I/II	1.00
POL441380010	Community Services Officer I/II	1.00
POL441380009	Community Services Officer I/II	1.00
POL441380008	Community Services Officer I/II	1.00
POL441380007	Community Services Officer I/II	1.00
POL441380006	Community Services Officer I/II	1.00
POL441380005	Community Services Officer I/II	1.00
POL441380004	Community Services Officer I/II	1.00
POL441380003	Community Services Officer I/II	1.00
POL441380002	Community Services Officer I/II	1.00
POL441380001	Community Services Officer I/II	1.00
POL441146001	Crime Analysis Supervisor	1.00
POL441475002	Crime Analyst	1.00
POL441700021	Dispatcher I/II	1.00
POL441700020	Dispatcher I/II	1.00
POL441700019	Dispatcher I/II	1.00
POL441700018	Dispatcher I/II	1.00
POL441700017	Dispatcher I/II	1.00
POL441700016	Dispatcher I/II	1.00
POL441700015	Dispatcher I/II	1.00
POL441700014	Dispatcher I/II	1.00
POL441700013	Dispatcher I/II	1.00
POL441700012	Dispatcher I/II	1.00
POL441700011	Dispatcher I/II	1.00
POL441700010	Dispatcher I/II	1.00
POL441700009	Dispatcher I/II	1.00
POL441700008	Dispatcher I/II	1.00
POL441700007	Dispatcher I/II	1.00
POL441700006	Dispatcher I/II	1.00
POL441700005	Dispatcher I/II	1.00
POL441700004	Dispatcher I/II	1.00

POL441700003	Dispatcher I/II	1.00
POL441700002	Dispatcher I/II	1.00
POL441700001	Dispatcher I/II	1.00
POL440050001	Management Analyst I/II	1.00
POL445400003	Police Captain	1.00
POL445400002	Police Captain	1.00
POL445400001	Police Captain	1.00
POL445410001	Police Chief	1.00
POL445420008	Police Lieutenant	1.00
POL445420007	Police Lieutenant	1.00
POL445420006	Police Lieutenant	1.00
POL445420005	Police Lieutenant	1.00
POL445420004	Police Lieutenant	1.00
POL445420003	Police Lieutenant	1.00
POL445420002	Police Lieutenant	1.00
POL445420001	Police Lieutenant	1.00
POL445430126	Police Officer/Police Trainee	1.00
POL445430125	Police Officer/Police Trainee	1.00
POL445430124	Police Officer/Police Trainee	1.00
POL445430123	Police Officer/Police Trainee	1.00
POL445430122	Police Officer/Police Trainee	1.00
POL445430121	Police Officer/Police Trainee	1.00
POL445430120	Police Officer/Police Trainee	1.00
POL445430119	Police Officer/Police Trainee	1.00
POL445430118	Police Officer/Police Trainee	1.00
POL445430117	Police Officer/Police Trainee	1.00
POL445430116	Police Officer/Police Trainee	1.00
POL445430115	Police Officer/Police Trainee	1.00
POL445430114	Police Officer/Police Trainee	1.00
POL445430113	Police Officer/Police Trainee	1.00
POL445430112	Police Officer/Police Trainee	1.00
POL445430111	Police Officer/Police Trainee	1.00
POL445430110	Police Officer/Police Trainee	1.00
POL445430109	Police Officer/Police Trainee	1.00
POL445430108	Police Officer/Police Trainee	1.00
POL445430107	Police Officer/Police Trainee	1.00
POL445430106	Police Officer/Police Trainee	1.00
POL445430105	Police Officer/Police Trainee	1.00
POL445430104	Police Officer/Police Trainee	1.00
POL445430103	Police Officer/Police Trainee	1.00
POL445430102	Police Officer/Police Trainee	1.00
POL445430101	Police Officer/Police Trainee	1.00
POL445430100	Police Officer/Police Trainee	1.00
POL445430099	Police Officer/Police Trainee	1.00
POL445430098	Police Officer/Police Trainee	1.00
POL445430097	Police Officer/Police Trainee	1.00
POL445430096	Police Officer/Police Trainee	1.00

POL445430001	Police Officer/Police Trainee	1.00
POL445429001	Police Property and Evidence Supervisor	1.00
POL441094004	Police Property and Evidence Technician I/II	1.00
POL441094003	Police Property and Evidence Technician I/II	1.00
POL441094002	Police Property and Evidence Technician I/II	1.00
POL441094001	Police Property and Evidence Technician I/II	1.00
POL445440010	Police Records Clerk I/II	1.00
POL445440009	Police Records Clerk I/II	1.00
POL445440008	Police Records Clerk I/II	1.00
POL445440007	Police Records Clerk I/II	1.00
POL445440005	Police Records Clerk I/II	1.00
POL445440004	Police Records Clerk I/II	1.00
POL445440003	Police Records Clerk I/II	1.00
POL445440002	Police Records Clerk I/II	1.00
POL445440001	Police Records Clerk I/II	1.00
POL445494004	Police Scene Technician I/II	1.00
POL445494003	Police Scene Technician I/II	1.00
POL445494002	Police Scene Technician I/II	1.00
POL445494001	Police Scene Technician I/II	1.00
POL445470017	Police Sergeant	1.00
POL445470016	Police Sergeant	1.00
POL445470015	Police Sergeant	1.00
POL445470014	Police Sergeant	1.00
POL445470013	Police Sergeant	1.00
POL445470012	Police Sergeant	1.00
POL445470011	Police Sergeant	1.00
POL445470010	Police Sergeant	1.00
POL445470009	Police Sergeant	1.00
POL445470008	Police Sergeant	1.00
POL445470007	Police Sergeant	1.00
POL445470006	Police Sergeant	1.00
POL445470005	Police Sergeant	1.00
POL445470004	Police Sergeant	1.00
POL445470003	Police Sergeant	1.00
POL445470002	Police Sergeant	1.00
POL445470001	Police Sergeant	1.00
POL445489002	Police Services Administrator	1.00
POL445489001	Police Services Administrator	1.00
POL441138001	Police Social Services Practitioner I	1.00
POL441126001	Police Social Services Supervisor	1.00
POL445657001	Public Safety Program Coordinator	1.00
POL445748002	Records Supervisor	1.00
POL445748001	Records Supervisor	1.00
POL441092003	Senior Police Records Clerk	1.00
POL441092002	Senior Police Records Clerk	1.00
POL441092001	Senior Police Records Clerk	1.00

Total for Department: POL Police Department		227.00
Position Code	Position Title	Allocated FTE
PRL580071001	Administrative Assistant	1.00
PRL580084008	Administrative Technician	1.00
PRL580084007	Administrative Technician	1.00
PRL580084006	Administrative Technician	1.00
PRL580084005	Administrative Technician	1.00
PRL580084004	Administrative Technician	1.00
PRL580084003	Administrative Technician	1.00
PRL580084002	Administrative Technician	1.00
PRL580084001	Administrative Technician	1.00
PRL588302002	Aquatics Maintenance Technician	1.00
PRL588302001	Aquatics Maintenance Technician	1.00
PRL588300001	Arborist Technician	1.00
PRL581225014	Child Care Site Coordinator	1.00
PRL581225013	Child Care Site Coordinator	1.00
PRL581225012	Child Care Site Coordinator	1.00
PRL581225011	Child Care Site Coordinator	1.00
PRL581225010	Child Care Site Coordinator	1.00
PRL581225009	Child Care Site Coordinator	1.00
PRL581225008	Child Care Site Coordinator	1.00
PRL581225007	Child Care Site Coordinator	1.00
PRL581225006	Child Care Site Coordinator	1.00
PRL581225005	Child Care Site Coordinator	1.00
PRL581225004	Child Care Site Coordinator	1.00
PRL581225003	Child Care Site Coordinator	1.00
PRL581225002	Child Care Site Coordinator	1.00
PRL581225001	Child Care Site Coordinator	1.00
PRL581142001	City Librarian	1.00
PRL583740001	Cultural Arts Supervisor	1.00
PRL581645002	Department Public Information Officer	1.00
PRL581101001	Graphic Designer	1.00
PRL585075002	Irrigation Technician	1.00
PRL584152007	Librarian I/II	0.50
PRL584152005	Librarian I/II	1.00
PRL584152004	Librarian I/II	1.00
PRL584152003	Librarian I/II	1.00
PRL584152002	Librarian I/II	1.00
PRL584152001	Librarian I/II	1.00
PRL584210005	Library Assistant I/II	1.00
PRL584210003	Library Assistant I/II	1.00
PRL584210002	Library Assistant I/II	1.00
PRL584210001	Library Assistant I/II	1.00
PRL589544009	Library Supervisor	1.00
PRL589544005	Library Supervisor	1.00

PRL589544001	Library Supervisor	1.00
PRL584250003	Library Technician	1.00
PRL584250002	Library Technician	1.00
PRL584250001	Library Technician	1.00
PRL580050003	Management Analyst I/II	1.00
PRL580050002	Management Analyst I/II	1.00
PRL580050001	Management Analyst I/II	1.00
PRL584517002	Marketing and Communication Analyst I/II	1.00
PRL584517001	Marketing and Communication Analyst I/II	1.00
PRL581121001	Museum Assistant	1.00
PRL589545001	Natural Resources Specialist I/II	1.00
PRL584872003	Natural Resources Worker I/II	1.00
PRL584872002	Natural Resources Worker I/II	1.00
PRL584872001	Natural Resources Worker I/II	1.00
PRL584872006	Natural Resources Worker I/II	1.00
PRL584872005	Natural Resources Worker I/II	1.00
PRL584872004	Natural Resources Worker I/II	1.00
PRL584957009	Office Assistant I/II	1.00
PRL584957006	Office Assistant I/II	1.00
PRL584957003	Office Assistant I/II	1.00
PRL584957002	Office Assistant I/II	1.00
PRL585022002	Park Development Project Manager I/II	1.00
PRL585022001	Park Development Project Manager I/II	1.00
PRL581106001	Park Planning and Development Manager	1.00
PRL589546003	Parks and Open Space Superintendent	1.00
PRL589546001	Parks and Open Space Superintendent	1.00
PRL585069004	Parks and Open Space Supervisor	1.00
PRL585069003	Parks and Open Space Supervisor	1.00
PRL585069002	Parks and Open Space Supervisor	1.00
PRL585069001	Parks and Open Space Supervisor	1.00
PRL585080030	Parks Maintenance Worker I/II	1.00
PRL585080029	Parks Maintenance Worker I/II	1.00
PRL585080028	Parks Maintenance Worker I/II	1.00
PRL585080027	Parks Maintenance Worker I/II	1.00
PRL585080026	Parks Maintenance Worker I/II	1.00
PRL585080025	Parks Maintenance Worker I/II	1.00
PRL585080024	Parks Maintenance Worker I/II	1.00
PRL585080023	Parks Maintenance Worker I/II	1.00
PRL585080022	Parks Maintenance Worker I/II	1.00
PRL585080021	Parks Maintenance Worker I/II	1.00
PRL585080020	Parks Maintenance Worker I/II	1.00
PRL585080019	Parks Maintenance Worker I/II	1.00
PRL585080018	Parks Maintenance Worker I/II	1.00
PRL585080017	Parks Maintenance Worker I/II	1.00
PRL585080016	Parks Maintenance Worker I/II	1.00
PRL585080015	Parks Maintenance Worker I/II	1.00
PRL585080014	Parks Maintenance Worker I/II	1.00

PRL585080013	Parks Maintenance Worker I/II	1.00
PRL585080012	Parks Maintenance Worker I/II	1.00
PRL585080011	Parks Maintenance Worker I/II	1.00
PRL585080010	Parks Maintenance Worker I/II	1.00
PRL585080009	Parks Maintenance Worker I/II	1.00
PRL585080008	Parks Maintenance Worker I/II	1.00
PRL585080007	Parks Maintenance Worker I/II	1.00
PRL585080006	Parks Maintenance Worker I/II	1.00
PRL585080005	Parks Maintenance Worker I/II	1.00
PRL585080004	Parks Maintenance Worker I/II	1.00
PRL585080003	Parks Maintenance Worker I/II	1.00
PRL585080002	Parks Maintenance Worker I/II	1.00
PRL585080001	Parks Maintenance Worker I/II	1.00
PRL581278006	Parks Project Technician	1.00
PRL581278005	Parks Project Technician	1.00
PRL581278004	Parks Project Technician	1.00
PRL581278003	Parks Project Technician	1.00
PRL581278002	Parks Project Technician	1.00
PRL581278001	Parks Project Technician	1.00
PRL585082001	Parks Recreation and Libraries Director	1.00
PRL589547004	Parks Recreation and Libraries Manager	1.00
PRL589547003	Parks Recreation and Libraries Manager	1.00
PRL589547002	Parks Recreation and Libraries Manager	1.00
PRL589543011	Recreation Coordinator I/II	1.00
PRL589543010	Recreation Coordinator I/II	1.00
PRL589543009	Recreation Coordinator I/II	1.00
PRL589543007	Recreation Coordinator I/II	1.00
PRL589543006	Recreation Coordinator I/II	1.00
PRL589543004	Recreation Coordinator I/II	1.00
PRL589543003	Recreation Coordinator I/II	1.00
PRL589543002	Recreation Coordinator I/II	1.00
PRL589543001	Recreation Coordinator I/II	1.00
PRL589543008	Recreation Coordinator I/II	1.00
PRL588304005	Recreation Leader	1.00
PRL588304004	Recreation Leader	1.00
PRL588304003	Recreation Leader	1.00
PRL588304002	Recreation Leader	1.00
PRL588304001	Recreation Leader	1.00
PRL581143005	Recreation Superintendent	1.00
PRL581143004	Recreation Superintendent	1.00
PRL581143002	Recreation Superintendent	1.00
PRL581144008	Recreation Supervisor	1.00
PRL581144007	Recreation Supervisor	1.00
PRL581144006	Recreation Supervisor	1.00
PRL581144004	Recreation Supervisor	1.00
PRL581144003	Recreation Supervisor	1.00
PRL581144002	Recreation Supervisor	1.00

PRL581144001	Recreation Supervisor	1.00
PRL583733001	Senior Interpretive Services Specialist	1.00
PRL587154001	Senior Natural Resources Worker	1.00
PRL581119001	Senior Park Development Project Manager	1.00
PRL587192006	Senior Parks Maintenance Worker	1.00
PRL587192005	Senior Parks Maintenance Worker	1.00
PRL587192004	Senior Parks Maintenance Worker	1.00
PRL587192003	Senior Parks Maintenance Worker	1.00
PRL587192002	Senior Parks Maintenance Worker	1.00
PRL587201001	Senior Tree Trimmer	1.00
PRL581504002	Tree Trimmer I/II	1.00
PRL581504001	Tree Trimmer I/II	1.00
PRL581107001	Turf and Sports Field Technician	1.00
PRL588762001	Urban Forester	1.00
PRL581641004	Youth Development Program Coordinator	1.00
PRL581641003	Youth Development Program Coordinator	1.00
PRL581641001	Youth Development Program Coordinator	1.00

Total for Department:	PRL Parks Recreation and Libraries	153.50
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Position Code	Position Title	Allocated FTE
PWD620088001	Associate/Assistant Transportation Planner	1.00
PWD620071001	Administrative Assistant	1.00
PWD620084006	Administrative Technician	0.75
PWD620084005	Administrative Technician	1.00
PWD620084004	Administrative Technician	1.00
PWD620084003	Administrative Technician	1.00
PWD620084002	Administrative Technician	1.00
PWD620084001	Administrative Technician	1.00
PWD620090001	Alternative Transportation Manager	1.00
PWD621148001	Assistant Public Works Director	1.00
PWD621005012	Associate (PE)/Assistant/Junior Engineer	1.00
PWD621005011	Associate (PE)/Assistant/Junior Engineer	1.00
PWD621005010	Associate (PE)/Assistant/Junior Engineer	1.00
PWD621005009	Associate (PE)/Assistant/Junior Engineer	1.00
PWD621005008	Associate (PE)/Assistant/Junior Engineer	1.00
PWD621005007	Associate (PE)/Assistant/Junior Engineer	1.00
PWD621005006	Associate (PE)/Assistant/Junior Engineer	1.00
PWD621005005	Associate (PE)/Assistant/Junior Engineer	1.00
PWD621005004	Associate (PE)/Assistant/Junior Engineer	1.00
PWD621005003	Associate (PE)/Assistant/Junior Engineer	1.00
PWD621005002	Associate (PE)/Assistant/Junior Engineer	1.00
PWD621005001	Associate (PE)/Assistant/Junior Engineer	1.00
PWD620088003	Associate/Assistant Transportation Planner	1.00
PWD621032006	Building Maintenance Worker I/II	1.00
PWD621032005	Building Maintenance Worker I/II	1.00

PWD621032004	Building Maintenance Worker I/II	1.00
PWD621032003	Building Maintenance Worker I/II	1.00
PWD621032002	Building Maintenance Worker I/II	1.00
PWD621032001	Building Maintenance Worker I/II	1.00
PWD621401001	Community Relations Analyst	1.00
PWD621485006	Custodian	1.00
PWD621485005	Custodian	1.00
PWD621485004	Custodian	1.00
PWD621485003	Custodian	1.00
PWD621485002	Custodian	1.00
PWD621485001	Custodian	1.00
PWD621025001	Custodian Supervisor	1.00
PWD622385005	Electronics Technician I/II/III	1.00
PWD622385004	Electronics Technician I/II/III	1.00
PWD622385003	Electronics Technician I/II/III	1.00
PWD622385002	Electronics Technician I/II/III	1.00
PWD622385001	Electronics Technician I/II/III	1.00
PWD621350001	Engineering Technician I/II	1.00
PWD621300002	Engineering Technician I/II	1.00
PWD622560005	Equipment Serviceworker	1.00
PWD622560004	Equipment Serviceworker	1.00
PWD622560003	Equipment Serviceworker	1.00
PWD622560002	Equipment Serviceworker	1.00
PWD622560001	Equipment Serviceworker	1.00
PWD624321001	Facilities Supervisor	1.00
PWD623319001	Fleet Management Technician	1.00
PWD621113001	Fleet Services Parts Buyer	1.00
PWD622565001	Fleet Services Supervisor	1.00
PWD622214001	GIS Technician I/II	1.00
PWD621140001	Intelligent Transportation Systems Maintenance Supervisor	1.00
PWD628952001	Inventory Supply and Control Worker I/II	1.00
PWD620050002	Management Analyst I/II	1.00
PWD620050001	Management Analyst I/II	1.00
PWD624501010	Mechanic I/II	1.00
PWD624501009	Mechanic I/II	1.00
PWD624501008	Mechanic I/II	1.00
PWD624501007	Mechanic I/II	1.00
PWD624501006	Mechanic I/II	1.00
PWD624501005	Mechanic I/II	1.00
PWD624501004	Mechanic I/II	1.00
PWD624501003	Mechanic I/II	1.00
PWD624501002	Mechanic I/II	1.00
PWD624501001	Mechanic I/II	1.00
PWD624957008	Office Assistant I/II	1.00
PWD624957007	Office Assistant I/II	0.50
PWD624957006	Office Assistant I/II	1.00
PWD624957005	Office Assistant I/II	1.00

PWD624957003	Office Assistant I/II	1.00
PWD624957002	Office Assistant I/II	1.00
PWD624957001	Office Assistant I/II	1.00
PWD625514001	Principal Engineer	1.00
PWD625560003	Project Coordinator	1.00
PWD625560002	Project Coordinator	1.00
PWD625560001	Project Coordinator	1.00
PWD621069001	Project Supervisor	1.00
PWD625635001	Public Works Director	1.00
PWD621087002	Public Works Manager	1.00
PWD621087001	Public Works Manager	1.00
PWD627119001	Senior Building Maintenance Worker	1.00
PWD627144001	Senior Custodian	1.00
PWD627170001	Senior Electronic Technician	1.00
PWD627142003	Senior Engineer	1.00
PWD627142002	Senior Engineer	1.00
PWD627142001	Senior Engineer	1.00
PWD627189002	Senior Mechanic	1.00
PWD627189001	Senior Mechanic	1.00
PWD627187006	Senior Street Maintenance Worker	1.00
PWD627187005	Senior Street Maintenance Worker	1.00
PWD627187004	Senior Street Maintenance Worker	1.00
PWD627187003	Senior Street Maintenance Worker	1.00
PWD627187002	Senior Street Maintenance Worker	1.00
PWD627187001	Senior Street Maintenance Worker	1.00
PWD621073001	Street Maintenance Manager	1.00
PWD627522003	Street Maintenance Supervisor	1.00
PWD627522002	Street Maintenance Supervisor	1.00
PWD627522001	Street Maintenance Supervisor	1.00
PWD627530020	Street Maintenance Worker I/II	1.00
PWD627530019	Street Maintenance Worker I/II	1.00
PWD627530018	Street Maintenance Worker I/II	1.00
PWD627530017	Street Maintenance Worker I/II	1.00
PWD627530016	Street Maintenance Worker I/II	1.00
PWD627530015	Street Maintenance Worker I/II	1.00
PWD627530014	Street Maintenance Worker I/II	1.00
PWD627530013	Street Maintenance Worker I/II	1.00
PWD627530012	Street Maintenance Worker I/II	1.00
PWD627530011	Street Maintenance Worker I/II	1.00
PWD627530010	Street Maintenance Worker I/II	1.00
PWD627530009	Street Maintenance Worker I/II	1.00
PWD627530008	Street Maintenance Worker I/II	1.00
PWD627530007	Street Maintenance Worker I/II	1.00
PWD627530006	Street Maintenance Worker I/II	1.00
PWD627530005	Street Maintenance Worker I/II	1.00
PWD627530004	Street Maintenance Worker I/II	1.00
PWD627530003	Street Maintenance Worker I/II	1.00

PWD627530002	Street Maintenance Worker I/II	1.00
PWD627530001	Street Maintenance Worker I/II	1.00
PWD627540005	Street Sweeper Operator	1.00
PWD627540004	Street Sweeper Operator	1.00
PWD627540003	Street Sweeper Operator	1.00
PWD627540002	Street Sweeper Operator	1.00
PWD627540001	Street Sweeper Operator	1.00
PWD622376002	Traffic Signal Maintenance Worker I/II	1.00
PWD622376001	Traffic Signal Maintenance Worker I/II	1.00
PWD621110001	Transit Operations Supervisor	1.00
PWD621052001	Transportation Grants Analyst	1.00
PWD621111001	Transportation Technician I/II	1.00
PWD628940001	Vehicle Maintenance Servicewriter	1.00

Total for Department:	PWD Public Works	132.25
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Total for All Departments	Allocated FTE
	1,387.10

Report : Position Allocation by Department , No Names

ORDINANCE NO. 6873

ORDINANCE OF THE COUNCIL OF THE CITY OF ROSEVILLE AMENDING
ORDINANCE NO. 6855, THE SALARY ORDINANCE FOR MANAGEMENT EMPLOYEES,
AS AMENDED BY APPENDIX “F” TO BE EFFECTIVE
SEPTEMBER 21, 2024, AS AN URGENCY MEASURE

THE CITY OF ROSEVILLE ORDAINS:

SECTION 1. Title and Purpose.

Ordinance No. 6855, the Salary Ordinance for Management Employees, is hereby amended as shown on Appendix “F” for salary schedules A & B attached hereto.

ADDITION OF CLASSIFICATION

<u>Classification No.</u>	<u>Position Title</u>	<u>Hourly Rate</u>
1154A/1154B	Utility Business Systems Administrator	\$79.63

DELETION OF CLASSIFICATION

<u>Classification No.</u>	<u>Position Title</u>	<u>Hourly Rate</u>
1505A/A1505B	AMI Project Manager	\$73.33

AMENDMENT OF CLASSIFICATION

<u>Classification No.</u>	<u>Position Title</u>	<u>Hourly Rate</u>
9040A/9040B	Wastewater Treatment Plant Chief Operator	\$66.67

SECTION 2. Salary Plan Effective Date.

This Ordinance shall be effective September 21, 2024 as an urgency measure.

SECTION 3. Urgency Ordinance.

This ordinance is hereby declared to be an urgency measure, immediately necessary for the public peace, health and safety and shall take effect September 21, 2024. A statement of urgency is as follows:

It is necessary to amend the Salary Ordinance to comply with recently approved changes for the orderly and necessary continuance of operations of the City.

SECTION 4. Posting.

The City Clerk is hereby authorized and directed to post a true copy of the foregoing ordinance in each of three (3) conspicuous locations in the City and she shall immediately after such posting enter in the Ordinance Book under the record of the ordinance a certificate under her hand stating the time and place of said publication by posting.

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of _____, 2024, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

ATTEST:

MAYOR

City Clerk



City of Roseville

Salary Schedule: Management-A

Appendix:F
Effective Date:09/21/2024

MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1370A	Accounting Manager-A	Step A	62.8047	5024.38	10886.15	130633.78
		Step B	65.9450	5275.60	11430.47	137165.60
		Step C	69.2423	5539.38	12002.00	144023.98
		Step D	72.7043	5816.34	12602.08	151224.94
		Step E	76.3395	6107.16	13232.18	158786.16
		Step F	80.1566	6412.53	13893.81	166725.73
		Step G	84.1643	6733.14	14588.48	175061.74



City of Roseville

Salary Schedule: Management-A

Appendix:F
Effective Date:09/21/2024

MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0043A	Accounting Supervisor-A	Step A	52.1047	4168.38	9031.48	108377.78
		Step B	54.7100	4376.80	9483.07	113796.80
		Step C	57.4455	4595.64	9957.22	119486.64
		Step D	60.3179	4825.43	10455.10	125461.23
		Step E	63.3337	5066.70	10977.84	131734.10
		Step F	66.5004	5320.03	11526.74	138320.83
		Step G	69.8254	5586.03	12103.07	145236.83
9427A	Accounts Payable Supervisor-A	Step A	49.6233	3969.86	8601.37	103216.46
		Step B	52.1044	4168.35	9031.43	108377.15
		Step C	54.7096	4376.77	9483.00	113795.97
		Step D	57.4450	4595.60	9957.13	119485.60
		Step E	60.3173	4825.38	10455.00	125459.98
		Step F	63.3332	5066.66	10977.75	131733.06
		Step G	66.4999	5319.99	11526.65	138319.79



City of Roseville

Salary Schedule: Management-A

Appendix:F
Effective Date:09/21/2024

MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0090A	Alternative Transportation Manager-A	Step A	63.7302	5098.42	11046.57	132558.82
		Step B	66.9167	5353.34	11598.89	139186.74
		Step C	70.2625	5621.00	12178.83	146146.00
		Step D	73.7757	5902.06	12787.79	153453.46
		Step E	77.4645	6197.16	13427.18	161126.16
		Step F	81.3377	6507.02	14098.53	169182.42
		Step G	85.4044	6832.35	14803.43	177641.15
1017A	Assistant Building Official-A	Step A	48.1569	3852.55	8347.20	100166.35
		Step B	50.5648	4045.18	8764.57	105174.78
		Step C	53.0930	4247.44	9202.79	110433.44
		Step D	55.7476	4459.81	9662.92	115955.01
		Step E	58.5352	4682.82	10146.10	121753.22
		Step F	61.4620	4916.96	10653.41	127840.96
		Step G	64.5349	5162.79	11186.05	134232.59



City of Roseville

Salary Schedule: Management-A

Appendix:F
Effective Date:09/21/2024

MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0245A	Assistant City Attorney-A	Step A	94.0641	7525.13	16304.44	195653.33
		Step B	98.7673	7901.38	17119.67	205435.98
		Step C	103.7056	8296.45	17975.64	215707.65
		Step D	108.8909	8711.27	18874.42	226493.07
		Step E	114.3354	9146.83	19818.14	237817.63
		Step F	120.0523	9604.18	20809.07	249708.78
		Step G	126.0548	10084.38	21849.50	262193.98
0250A	Assistant City Clerk-A	Step A	48.0029	3840.23	8320.50	99846.03
		Step B	50.4032	4032.26	8736.55	104838.66
		Step C	52.9234	4233.87	9173.39	110080.67
		Step D	55.5696	4445.57	9632.06	115584.77
		Step E	58.3481	4667.85	10113.67	121364.05
		Step F	61.2654	4901.23	10619.34	127432.03
		Step G	64.3287	5146.30	11150.31	133803.70



City of Roseville

Salary Schedule: Management-A

Appendix:F
Effective Date:09/21/2024

MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0325A	Assistant City Manager-A	Step A	94.9999	7599.99	16466.65	197599.79
		Step B	99.7498	7979.98	17289.97	207479.58
		Step C	104.7374	8378.99	18154.48	217853.79
		Step D	109.9743	8797.94	19062.21	228746.54
		Step E	115.4730	9237.84	20015.32	240183.84
		Step F	121.2466	9699.73	21016.08	252192.93
		Step G	127.3089	10184.71	22066.88	264802.51
1021A	Assistant City Manager/Chief Financial Officer-A	Step A	94.9999	7599.99	16466.65	197599.79
		Step B	99.7498	7979.98	17289.97	207479.58
		Step C	104.7374	8378.99	18154.48	217853.79
		Step D	109.9743	8797.94	19062.21	228746.54
		Step E	115.4730	9237.84	20015.32	240183.84
		Step F	121.2466	9699.73	21016.08	252192.93
		Step G	127.3089	10184.71	22066.88	264802.51



City of Roseville

Salary Schedule: Management-A

Appendix:F
Effective Date:09/21/2024

MGMT Management Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1068A	Assistant Electric Analyst-A	Step A	37.2034	2976.27	6448.59	77383.07
		Step B	39.0636	3125.09	6771.02	81252.29
		Step C	41.0167	3281.34	7109.56	85314.74
		Step D	43.0676	3445.41	7465.05	89580.61
		Step E	45.2210	3617.68	7838.31	94059.68
		Step F	47.4821	3798.57	8230.23	98762.77
		Step G	49.8562	3988.50	8641.74	103700.90
0395A	Assistant Electric Utility Director-A	Step A	112.4490	8995.92	19491.16	233893.92
		Step B	118.0716	9445.73	20465.74	245588.93
		Step C	123.9753	9918.02	21489.05	257868.62
		Step D	130.1739	10413.91	22563.48	270761.71
		Step E	136.6827	10934.62	23691.67	284300.02
		Step F	143.5168	11481.34	24876.25	298514.94
		Step G	150.6927	12055.42	26120.07	313440.82



City of Roseville

Salary Schedule: Management-A

Appendix:F
Effective Date:09/21/2024

MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0411A	Assistant Environmental Utilities Director-A	Step A	76.8725	6149.80	13324.57	159894.80
		Step B	80.7161	6457.29	13990.79	167889.49
		Step C	84.7521	6780.17	14690.36	176284.37
		Step D	88.9894	7119.15	15424.83	185097.95
		Step E	93.4390	7475.12	16196.09	194353.12
		Step F	98.1110	7848.88	17005.91	204070.88
		Step G	103.0165	8241.32	17856.19	214274.32
1026A	Assistant Finance Director-A	Step A	72.2245	5777.96	12518.91	150226.96
		Step B	75.8356	6066.85	13144.84	157738.05
		Step C	79.6275	6370.20	13802.10	165625.20
		Step D	83.6089	6688.71	14492.21	173906.51
		Step E	87.7894	7023.15	15216.83	182601.95
		Step F	92.1789	7374.31	15977.68	191732.11
		Step G	96.7878	7743.02	16776.55	201318.62



City of Roseville

Salary Schedule: Management-A

Appendix:F
Effective Date:09/21/2024

MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0480A	Assistant Fire Chief-A	Step A	74.4805	5958.44	12909.95	154919.44
		Step B	78.2044	6256.35	13555.43	162665.15
		Step C	82.1150	6569.20	14233.27	170799.20
		Step D	86.2206	6897.65	14944.90	179338.85
		Step E	90.5317	7242.54	15692.16	188305.94
		Step F	95.0582	7604.66	16476.75	197721.06
		Step G	99.8113	7984.90	17300.63	207607.50
0484A	Assistant Human Resources Director-A	Step A	65.1431	5211.45	11291.47	135497.65
		Step B	68.3997	5471.98	11855.95	142271.38
		Step C	71.8203	5745.62	12448.85	149386.22
		Step D	75.4113	6032.90	13071.29	156855.50
		Step E	79.1820	6334.56	13724.88	164698.56
		Step F	83.1410	6651.28	14411.11	172933.28
		Step G	87.2980	6983.84	15131.65	181579.84



City of Roseville

Salary Schedule: Management-A

MGMT Grade Code	Management Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9558A	Assistant Information Technology Director-A	Step A	68.4017	5472.14	11856.29	142275.54
		Step B	71.8220	5745.76	12449.15	149389.76
		Step C	75.4130	6033.04	13071.59	156859.04
		Step D	79.1835	6334.68	13725.14	164701.68
		Step E	83.1430	6651.44	14411.45	172937.44
		Step F	87.2999	6983.99	15131.98	181583.79
		Step G	91.6649	7333.19	15888.58	190662.99
0510A	Assistant Police Chief-A	Step A	86.6885	6935.08	15026.01	180312.08
		Step B	91.0227	7281.82	15777.27	189327.22
		Step C	95.5741	7645.93	16566.18	198794.13
		Step D	100.3527	8028.22	17394.47	208733.62
		Step E	105.3704	8429.63	18264.20	219170.43
		Step F	110.6389	8851.11	19177.41	230128.91
		Step G	116.1709	9293.67	20136.29	241635.47



City of Roseville

Salary Schedule: Management-A

Appendix:F
Effective Date:09/21/2024

MGMT Management						
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1148A	Assistant Public Works Director-A	Step A	71.2520	5700.16	12350.35	148204.16
		Step B	74.8146	5985.17	12967.86	155614.37
		Step C	78.5554	6284.43	13616.27	163395.23
		Step D	82.4831	6598.65	14297.07	171564.85
		Step E	86.6073	6928.58	15011.93	180143.18
		Step F	90.9376	7275.01	15762.52	189150.21
		Step G	95.4845	7638.76	16550.65	198607.76
0086A	Assistant Transportation Planner-A	Step A	37.9473	3035.78	6577.53	78930.38
		Step B	39.8449	3187.59	6906.45	82877.39
		Step C	41.8370	3346.96	7251.75	87020.96
		Step D	43.9289	3514.31	7614.34	91372.11
		Step E	46.1251	3690.01	7995.02	95940.21
		Step F	48.4314	3874.51	8394.78	100737.31
		Step G	50.8531	4068.25	8814.54	105774.45



City of Roseville

Salary Schedule: Management-A

Appendix:F
Effective Date:09/21/2024

MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1067A	Associate Electric Analyst-A	Step A	40.9237	3273.90	7093.44	85121.30
		Step B	42.9700	3437.60	7448.13	89377.60
		Step C	45.1184	3609.47	7820.52	93846.27
		Step D	47.3744	3789.95	8211.56	98538.75
		Step E	49.7432	3979.46	8622.15	103465.86
		Step F	52.2302	4178.42	9053.23	108638.82
		Step G	54.8418	4387.34	9505.91	114070.94
0088A	Associate Transportation Planner-A	Step A	41.7430	3339.44	7235.45	86825.44
		Step B	43.8300	3506.40	7597.20	91166.40
		Step C	46.0214	3681.71	7977.04	95724.51
		Step D	48.3227	3865.82	8375.93	100511.22
		Step E	50.7385	4059.08	8794.67	105536.08
		Step F	53.2756	4262.05	9234.44	110813.25
		Step G	55.9394	4475.15	9696.16	116353.95



City of Roseville

Salary Schedule: Management-A

MGMT Grade Code	Management Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0910A	Budget Analyst I-A	Step A	39.8435	3187.48	6906.21	82874.48
		Step B	41.8355	3346.84	7251.49	87017.84
		Step C	43.9275	3514.20	7614.10	91369.20
		Step D	46.1239	3689.91	7994.81	95937.71
		Step E	48.4302	3874.42	8394.57	100734.82
		Step F	50.8515	4068.12	8814.26	105771.12
		Step G	53.3941	4271.53	9254.98	111059.73
0915A	Budget Analyst II-A	Step A	43.8288	3506.30	7596.99	91163.90
		Step B	46.0201	3681.61	7976.82	95721.81
		Step C	48.3214	3865.71	8375.71	100508.51
		Step D	50.7372	4058.98	8794.45	105533.38
		Step E	53.2742	4261.94	9234.19	110810.34
		Step F	55.9381	4475.05	9695.94	116351.25
		Step G	58.7349	4698.79	10180.72	122168.59



City of Roseville

Salary Schedule: Management-A

Appendix:F
Effective Date:09/21/2024

MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0930A	Budget Manager-A	Step A	62.8047	5024.38	10886.15	130633.78
		Step B	65.9450	5275.60	11430.47	137165.60
		Step C	69.2423	5539.38	12002.00	144023.98
		Step D	72.7043	5816.34	12602.08	151224.94
		Step E	76.3395	6107.16	13232.18	158786.16
		Step F	80.1566	6412.53	13893.81	166725.73
		Step G	84.1643	6733.14	14588.48	175061.74
1043A	Building Official-A	Step A	63.1961	5055.69	10953.99	131447.89
		Step B	66.3558	5308.46	11501.67	138020.06
		Step C	69.6737	5573.90	12076.77	144921.30
		Step D	73.1573	5852.58	12680.60	152167.18
		Step E	76.8150	6145.20	13314.60	159775.20
		Step F	80.6558	6452.46	13980.34	167764.06
		Step G	84.6886	6775.09	14679.36	176152.29



City of Roseville

Salary Schedule: Management-A

Appendix:F
Effective Date:09/21/2024

MGMT Grade Code	Management Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1141A	Building Plans Examiner Supervisor-A	Step A	47.2133	3777.06	8183.64	98203.66
		Step B	49.5740	3965.92	8592.83	103113.92
		Step C	52.0527	4164.22	9022.47	108269.62
		Step D	54.6553	4372.42	9473.59	113683.02
		Step E	57.3881	4591.05	9947.27	119367.25
		Step F	60.2575	4820.60	10444.63	125335.60
		Step G	63.2703	5061.62	10966.85	131602.22
1180A	Chief Information Officer-A	Step A	85.5023	6840.18	14820.40	177844.78
		Step B	89.7774	7182.19	15561.42	186736.99
		Step C	94.2664	7541.31	16339.51	196074.11
		Step D	98.9796	7918.37	17156.46	205877.57
		Step E	103.9285	8314.28	18014.27	216171.28
		Step F	109.1251	8730.01	18915.02	226980.21
		Step G	114.5814	9166.51	19860.78	238329.31



City of Roseville

Salary Schedule: Management-A

Appendix:F
Effective Date:09/21/2024

MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1220A	City Clerk-A	Step A	70.6620	5652.96	12248.08	146976.96
		Step B	74.1951	5935.61	12860.48	154325.81
		Step C	77.9049	6232.39	13503.52	162042.19
		Step D	81.8002	6544.02	14178.70	170144.42
		Step E	85.8901	6871.21	14887.62	178651.41
		Step F	90.1847	7214.78	15632.01	187584.18
		Step G	94.6939	7575.51	16413.61	196963.31
1142A	City Librarian-A	Step A	54.6637	4373.10	9475.04	113700.50
		Step B	57.3969	4591.75	9948.80	119385.55
		Step C	60.2665	4821.32	10446.19	125354.32
		Step D	63.2803	5062.42	10968.59	131623.02
		Step E	66.4439	5315.51	11516.94	138203.31
		Step F	69.7664	5581.31	12092.84	145114.11
		Step G	73.2547	5860.38	12697.48	152369.78



City of Roseville

Salary Schedule: Management-A

MGMT Grade Code	Management Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1368A	Code Enforcement Supervisor-A	Step A	43.7167	3497.34	7577.56	90930.74
		Step B	45.9025	3672.20	7956.43	95477.20
		Step C	48.1979	3855.83	8354.30	100251.63
		Step D	50.6077	4048.62	8772.00	105264.02
		Step E	53.1380	4251.04	9210.59	110527.04
		Step F	55.7948	4463.58	9671.10	116053.18
		Step G	58.5847	4686.78	10154.68	121856.18
1027A	Construction Inspection Superintendent-A	Step A	49.1955	3935.64	8527.22	102326.64
		Step B	51.6554	4132.43	8953.60	107443.23
		Step C	54.2382	4339.06	9401.29	112815.46
		Step D	56.9501	4556.01	9871.35	118456.21
		Step E	59.7975	4783.80	10364.90	124378.80
		Step F	62.7876	5023.01	10883.18	130598.21
		Step G	65.9269	5274.15	11427.33	137127.95



City of Roseville

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Appendix:F
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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3740A	Cultural Arts Supervisor-A	Step A	39.7899	3183.19	6896.92	82762.99
		Step B	41.7791	3342.33	7241.71	86900.53
		Step C	43.8682	3509.46	7603.82	91245.86
		Step D	46.0617	3684.94	7984.03	95808.34
		Step E	48.3647	3869.18	8383.21	100598.58
		Step F	50.7828	4062.62	8802.35	105628.22
		Step G	53.3220	4265.76	9242.48	110909.76
1025A	Custodian Supervisor-A	Step A	26.8003	2144.02	4645.39	55744.62
		Step B	28.1403	2251.22	4877.65	58531.82
		Step C	29.5473	2363.78	5121.53	61458.38
		Step D	31.0247	2481.98	5377.61	64531.38
		Step E	32.5759	2606.07	5646.49	67757.87
		Step F	34.2047	2736.38	5928.81	71145.78
		Step G	35.9149	2873.19	6225.25	74702.99



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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1150A	Customer Care Manager-A	Step A	54.4742	4357.94	9442.19	113306.34
		Step B	57.1979	4575.83	9914.30	118971.63
		Step C	60.0578	4804.62	10410.02	124920.22
		Step D	63.0607	5044.86	10930.52	131166.26
		Step E	66.2138	5297.10	11477.06	137724.70
		Step F	69.5245	5561.96	12050.91	144610.96
		Step G	73.0007	5840.06	12653.45	151841.46
9561A	Data Management System Administrator-A	Step A	56.6346	4530.77	9816.66	117799.97
		Step B	59.4662	4757.30	10307.47	123689.70
		Step C	62.4397	4995.18	10822.88	129874.58
		Step D	65.5617	5244.94	11364.03	136368.34
		Step E	68.8398	5507.18	11932.23	143186.78
		Step F	72.2817	5782.54	12528.83	150345.94
		Step G	75.8960	6071.68	13155.31	157863.68



City of Roseville

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Appendix:F
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MGMT Management						
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1645A	Department Public Information Officer-A	Step A	49.5024	3960.19	8580.42	102964.99
		Step B	51.9778	4158.22	9009.49	108113.82
		Step C	54.5766	4366.13	9459.94	113519.33
		Step D	57.3054	4584.43	9932.94	119195.23
		Step E	60.1707	4813.66	10429.59	125155.06
		Step F	63.1793	5054.34	10951.08	131412.94
		Step G	66.3381	5307.05	11498.60	137983.25
1655A	Deputy City Attorney I-A	Step A	67.5992	5407.94	11717.19	140606.34
		Step B	70.9791	5678.33	12303.04	147636.53
		Step C	74.5280	5962.24	12918.19	155018.24
		Step D	78.2544	6260.35	13564.10	162769.15
		Step E	82.1673	6573.38	14242.33	170907.98
		Step F	86.2756	6902.05	14954.44	179453.25
		Step G	90.5893	7247.14	15702.15	188425.74



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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1658A	Deputy City Attorney II-A	Step A	74.3591	5948.73	12888.91	154666.93
		Step B	78.0770	6246.16	13533.35	162400.16
		Step C	81.9809	6558.47	14210.02	170520.27
		Step D	86.0799	6886.39	14920.52	179046.19
		Step E	90.3839	7230.71	15666.54	187998.51
		Step F	94.9030	7592.24	16449.85	197398.24
		Step G	99.6483	7971.86	17272.37	207268.46
1659A	Deputy City Manager-A	Step A	77.7283	6218.26	13472.91	161674.86
		Step B	81.6147	6529.18	14146.55	169758.58
		Step C	85.6954	6855.63	14853.87	178246.43
		Step D	89.9802	7198.42	15596.57	187158.82
		Step E	94.4792	7558.34	16376.39	196516.74
		Step F	99.2032	7936.26	17195.22	206342.66
		Step G	104.1633	8333.06	18054.97	216659.66



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Appendix:F
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MGMT Grade Code	Management Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1280A	Development Services Administrator-A	Step A	52.2948	4183.58	9064.43	108773.18
		Step B	54.9095	4392.76	9517.65	114211.76
		Step C	57.6550	4612.40	9993.53	119922.40
		Step D	60.5376	4843.01	10493.18	125918.21
		Step E	63.5647	5085.18	11017.88	132214.58
		Step F	66.7431	5339.45	11568.80	138825.65
		Step G	70.0799	5606.39	12147.18	145766.19
1676A	Development Services Director-A	Step A	85.5025	6840.20	14820.43	177845.20
		Step B	89.7776	7182.21	15561.45	186737.41
		Step C	94.2665	7541.32	16339.53	196074.32
		Step D	98.9797	7918.38	17156.48	205877.78
		Step E	103.9289	8314.31	18014.34	216172.11
		Step F	109.1254	8730.03	18915.07	226980.83
		Step G	114.5814	9166.51	19860.78	238329.31



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Appendix:F
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MGMT Grade Code	Management Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1695A	Development Services Manager-A	Step A	62.2290	4978.32	10786.36	129436.32
		Step B	65.3403	5227.22	11325.65	135907.82
		Step C	68.6074	5488.59	11891.95	142703.39
		Step D	72.0378	5763.02	12486.55	149838.62
		Step E	75.6397	6051.18	13110.88	157330.58
		Step F	79.4219	6353.75	13766.46	165197.55
		Step G	83.3930	6671.44	14454.79	173457.44
2415A	EMS Quality Assurance Coordinator-A	Step A	55.5366	4442.93	9626.34	115516.13
		Step B	58.3133	4665.06	10107.64	121291.66
		Step C	61.2292	4898.34	10613.06	127356.74
		Step D	64.2908	5143.26	11143.74	133724.86
		Step E	67.5051	5400.41	11700.88	140410.61
		Step F	70.8805	5670.44	12285.95	147431.44
		Step G	74.4244	5953.95	12900.23	154802.75



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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
6520A	ERP Program Manager-A	Step A	54.7230	4377.84	9485.32	113823.84
		Step B	57.4589	4596.71	9959.54	119514.51
		Step C	60.3317	4826.54	10457.49	125489.94
		Step D	63.3484	5067.87	10980.39	131764.67
		Step E	66.5157	5321.26	11529.39	138352.66
		Step F	69.8416	5587.33	12105.88	145270.53
		Step G	73.3338	5866.70	12711.19	152534.30
1674A	Economic Development Analyst I-A	Step A	37.9480	3035.84	6577.65	78931.84
		Step B	39.8453	3187.62	6906.52	82878.22
		Step C	41.8374	3346.99	7251.82	87021.79
		Step D	43.9296	3514.37	7614.46	91373.57
		Step E	46.1260	3690.08	7995.17	95942.08
		Step F	48.4324	3874.59	8394.95	100739.39
		Step G	50.8539	4068.31	8814.68	105776.11



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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1675A	Economic Development Analyst II-A	Step A	41.7430	3339.44	7235.45	86825.44
		Step B	43.8300	3506.40	7597.20	91166.40
		Step C	46.0214	3681.71	7977.04	95724.51
		Step D	48.3227	3865.82	8375.93	100511.22
		Step E	50.7385	4059.08	8794.67	105536.08
		Step F	53.2756	4262.05	9234.44	110813.25
		Step G	55.9394	4475.15	9696.16	116353.95
1710A	Economic Development Director-A	Step A	81.4337	6514.70	14115.17	169382.10
		Step B	85.5058	6840.46	14821.01	177852.06
		Step C	89.7809	7182.47	15562.02	186744.27
		Step D	94.2699	7541.59	16340.12	196081.39
		Step E	98.9834	7918.67	17157.12	205885.47
		Step F	103.9327	8314.62	18015.00	216180.02
		Step G	109.1292	8730.34	18915.73	226988.74



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MGMT Grade Code	Management Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1118A	Economic Development Manager-A	Step A	56.4726	4517.81	9788.58	117463.01
		Step B	59.2984	4743.87	10278.39	123340.67
		Step C	62.2636	4981.09	10792.36	129508.29
		Step D	65.3765	5230.12	11331.93	135983.12
		Step E	68.6452	5491.62	11898.50	142782.02
		Step F	72.0778	5766.22	12493.49	149921.82
		Step G	75.6814	6054.51	13118.11	157417.31
1001A	Economic Development Project Manager-A	Step A	52.3696	4189.57	9077.40	108928.77
		Step B	54.9880	4399.04	9531.25	114375.04
		Step C	57.7374	4618.99	10007.82	120093.79
		Step D	60.6242	4849.94	10508.19	126098.34
		Step E	63.6554	5092.43	11033.60	132403.23
		Step F	66.8383	5347.06	11585.31	139023.66
		Step G	70.1802	5614.42	12164.57	145974.82



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MGMT Management						
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1310A	Electric Business Analyst I-A	Step A	49.1088	3928.70	8512.19	102146.30
		Step B	51.5643	4125.14	8937.81	107253.74
		Step C	54.1426	4331.41	9384.72	112616.61
		Step D	56.8496	4547.97	9853.93	118247.17
		Step E	59.6922	4775.38	10346.65	124159.78
		Step F	62.6768	5014.14	10863.98	130367.74
		Step G	65.8106	5264.85	11407.17	136886.05
1312A	Electric Business Analyst II-A	Step A	54.0194	4321.55	9363.36	112360.35
		Step B	56.7204	4537.63	9831.54	117978.43
		Step C	59.5563	4764.50	10323.09	123877.10
		Step D	62.5342	5002.74	10839.26	130071.14
		Step E	65.6609	5252.87	11381.22	136574.67
		Step F	68.9439	5515.51	11950.28	143403.31
		Step G	72.3911	5791.29	12547.79	150573.49



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Appendix:F
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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1066A	Electric Compliance Analyst I-A	Step A	49.1085	3928.68	8512.14	102145.68
		Step B	51.5640	4125.12	8937.76	107253.12
		Step C	54.1423	4331.38	9384.67	112615.98
		Step D	56.8493	4547.94	9853.88	118246.54
		Step E	59.6917	4775.34	10346.56	124158.74
		Step F	62.6763	5014.10	10863.89	130366.70
		Step G	65.8102	5264.82	11407.10	136885.22
2335A	Electric Compliance Analyst II-A	Step A	54.0202	4321.62	9363.50	112362.02
		Step B	56.7213	4537.70	9831.69	117980.30
		Step C	59.5574	4764.59	10323.28	123879.39
		Step D	62.5351	5002.81	10839.42	130073.01
		Step E	65.6619	5252.95	11381.40	136576.75
		Step F	68.9450	5515.60	11950.47	143405.60
		Step G	72.3923	5791.38	12548.00	150575.98



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Appendix:F
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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1151A	Electric Customer Programs and Public Affairs Supervisor-A	Step A	68.3352	5466.82	11844.77	142137.22
		Step B	71.7521	5740.17	12437.03	149244.37
		Step C	75.3397	6027.18	13058.88	156706.58
		Step D	79.1065	6328.52	13711.79	164541.52
		Step E	83.0618	6644.94	14397.38	172768.54
		Step F	87.2149	6977.19	15117.25	181406.99
		Step G	91.5758	7326.06	15873.14	190477.66
1117A	Electric Economic and Development Partnership Manager-A	Step A	75.1688	6013.50	13029.26	156351.10
		Step B	78.9272	6314.18	13680.71	164168.58
		Step C	82.8736	6629.89	14364.76	172377.09
		Step D	87.0173	6961.38	15083.00	180995.98
		Step E	91.3681	7309.45	15837.14	190045.65
		Step F	95.9366	7674.93	16629.01	199548.13
		Step G	100.7333	8058.66	17460.44	209525.26



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MGMT Management Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2284A	Electric Engineering Technician Supervisor-A	Step A	63.9585	5116.68	11086.14	133033.68
		Step B	67.1563	5372.50	11640.43	139685.10
		Step C	70.5141	5641.13	12222.44	146669.33
		Step D	74.0399	5923.19	12833.58	154002.99
		Step E	77.7417	6219.34	13475.23	161702.74
		Step F	81.6289	6530.31	14149.01	169788.11
		Step G	85.7104	6856.83	14856.47	178277.63
2338A	Electric Operations Manager-A	Step A	97.7818	7822.54	16948.85	203386.14
		Step B	102.6708	8213.66	17796.27	213555.26
		Step C	107.8043	8624.34	18686.08	224232.94
		Step D	113.1947	9055.58	19620.41	235444.98
		Step E	118.8545	9508.36	20601.45	247217.36
		Step F	124.7971	9983.77	21631.50	259577.97
		Step G	131.0368	10482.94	22713.05	272556.54



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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2339A	Electric Operations Supervisor-A	Step A	88.8965	7111.72	15408.73	184904.72
		Step B	93.3415	7467.32	16179.19	194150.32
		Step C	98.0085	7840.68	16988.14	203857.68
		Step D	102.9087	8232.70	17837.51	214050.10
		Step E	108.0543	8644.34	18729.41	224752.94
		Step F	113.4571	9076.57	19665.90	235990.77
		Step G	119.1298	9530.38	20649.17	247789.98
2314A	Electric Resources Planner I-A	Step A	56.7179	4537.43	9831.10	117973.23
		Step B	59.5538	4764.30	10322.66	123871.90
		Step C	62.5315	5002.52	10838.79	130065.52
		Step D	65.6580	5252.64	11380.72	136568.64
		Step E	68.9410	5515.28	11949.77	143397.28
		Step F	72.3880	5791.04	12547.25	150567.04
		Step G	76.0075	6080.60	13174.63	158095.60



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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2316A	Electric Resources Planner II-A	Step A	62.3896	4991.17	10814.20	129770.37
		Step B	65.5092	5240.74	11354.93	136259.14
		Step C	68.7845	5502.76	11922.65	143071.76
		Step D	72.2238	5777.90	12518.79	150225.50
		Step E	75.8350	6066.80	13144.73	157736.80
		Step F	79.6268	6370.14	13801.98	165623.74
		Step G	83.6083	6688.66	14492.11	173905.26
2216A	Electric Risk and Compliance Supervisor-A	Step A	68.3314	5466.51	11844.11	142129.31
		Step B	71.7479	5739.83	12436.30	149235.63
		Step C	75.3354	6026.83	13058.14	156697.63
		Step D	79.1020	6328.16	13711.01	164532.16
		Step E	83.0573	6644.58	14396.60	172759.18
		Step F	87.2101	6976.81	15116.42	181397.01
		Step G	91.5705	7325.64	15872.22	190466.64



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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2352A	Electric Safety Coordinator-A	Step A	41.7429	3339.43	7235.44	86825.23
		Step B	43.8298	3506.38	7597.17	91165.98
		Step C	46.0213	3681.70	7977.03	95724.30
		Step D	48.3225	3865.80	8375.90	100510.80
		Step E	50.7384	4059.07	8794.66	105535.87
		Step F	53.2753	4262.02	9234.39	110812.62
		Step G	55.9394	4475.15	9696.16	116353.95
2319A	Electric Substation Supervisor-A	Step A	88.8965	7111.72	15408.73	184904.72
		Step B	93.3415	7467.32	16179.19	194150.32
		Step C	98.0085	7840.68	16988.14	203857.68
		Step D	102.9087	8232.70	17837.51	214050.10
		Step E	108.0543	8644.34	18729.41	224752.94
		Step F	113.4571	9076.57	19665.90	235990.77
		Step G	119.1298	9530.38	20649.17	247789.98



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MGMT Management Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9560A	Electric Technology Systems Administrator-A	Step A	68.3353	5466.82	11844.79	142137.42
		Step B	71.7521	5740.17	12437.03	149244.37
		Step C	75.3396	6027.17	13058.86	156706.37
		Step D	79.1065	6328.52	13711.79	164541.52
		Step E	83.0619	6644.95	14397.40	172768.75
		Step F	87.2151	6977.21	15117.28	181407.41
		Step G	91.5758	7326.06	15873.14	190477.66
1116A	Electric Utility Chief Operating Officer-A	Step A	123.6941	9895.53	21440.31	257283.73
		Step B	129.8789	10390.31	22512.34	270148.11
		Step C	136.3728	10909.82	23637.95	283655.42
		Step D	143.1915	11455.32	24819.86	297838.32
		Step E	150.3511	12028.09	26060.86	312730.29
		Step F	157.8686	12629.49	27363.89	328366.69
		Step G	165.7620	13260.96	28732.08	344784.96



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Appendix:F
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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2320A	Electric Utility Director-A	Step A	140.5631	11245.05	24364.27	292371.25
		Step B	147.5913	11807.30	25582.49	306989.90
		Step C	154.9710	12397.68	26861.64	322339.68
		Step D	162.7195	13017.56	28204.71	338456.56
		Step E	170.8555	13668.44	29614.95	355379.44
		Step F	179.3982	14351.86	31095.69	373148.26
		Step G	188.3681	15069.45	32650.47	391805.65
2215A	Electric Utility Financial Administrator-A	Step A	68.3348	5466.78	11844.70	142136.38
		Step B	71.7514	5740.11	12436.91	149242.91
		Step C	75.3390	6027.12	13058.76	156705.12
		Step D	79.1059	6328.47	13711.69	164540.27
		Step E	83.0613	6644.90	14397.29	172767.50
		Step F	87.2143	6977.14	15117.15	181405.74
		Step G	91.5752	7326.02	15873.03	190476.42



City of Roseville

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Appendix:F
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MGMT Grade Code	Management Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2378A	Electronic Maintenance Coordinator-A	Step A	46.0454	3683.63	7981.20	95774.43
		Step B	48.3477	3867.82	8380.27	100563.22
		Step C	50.7651	4061.21	8799.28	105591.41
		Step D	53.3033	4264.26	9239.24	110870.86
		Step E	55.9684	4477.47	9701.19	116414.27
		Step F	58.7668	4701.34	10186.25	122234.94
		Step G	61.7051	4936.41	10695.55	128346.61
2500A	Energy Services Account Representative I-A	Step A	48.9290	3914.32	8481.03	101772.32
		Step B	51.3755	4110.04	8905.09	106861.04
		Step C	53.9442	4315.54	9350.33	112203.94
		Step D	56.6414	4531.31	9817.84	117814.11
		Step E	59.4736	4757.89	10308.76	123705.09
		Step F	62.4472	4995.78	10824.18	129890.18
		Step G	65.5695	5245.56	11365.38	136384.56



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Appendix:F
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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2501A	Energy Services Account Representative II-A	Step A	53.8220	4305.76	9329.15	111949.76
		Step B	56.5131	4521.05	9795.60	117547.25
		Step C	59.3387	4747.10	10285.37	123424.50
		Step D	62.3057	4984.46	10799.65	129595.86
		Step E	65.4211	5233.69	11339.66	136075.89
		Step F	68.6921	5495.37	11906.63	142879.57
		Step G	72.1267	5770.14	12501.96	150023.54
1277A	Engineering Manager-A	Step A	66.8492	5347.94	11587.19	139046.34
		Step B	70.1917	5615.34	12166.56	145998.74
		Step C	73.7007	5896.06	12774.79	153297.46
		Step D	77.3861	6190.89	13413.59	160963.09
		Step E	81.2552	6500.42	14084.23	169010.82
		Step F	85.3178	6825.42	14788.42	177461.02
		Step G	89.5838	7166.70	15527.86	186334.30



City of Roseville

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MGMT Grade Code	Management Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2540A	Environmental Coordinator-A	Step A	48.0045	3840.36	8320.78	99849.36
		Step B	50.4047	4032.38	8736.81	104841.78
		Step C	52.9251	4234.01	9173.68	110084.21
		Step D	55.5712	4445.70	9632.34	115588.10
		Step E	58.3499	4667.99	10113.98	121367.79
		Step F	61.2671	4901.37	10619.63	127435.57
		Step G	64.3306	5146.45	11150.64	133807.65
2546A	Environmental Utilities Business Analyst I-A	Step A	39.8435	3187.48	6906.21	82874.48
		Step B	41.8356	3346.85	7251.50	87018.05
		Step C	43.9275	3514.20	7614.10	91369.20
		Step D	46.1238	3689.90	7994.79	95937.50
		Step E	48.4301	3874.41	8394.55	100734.61
		Step F	50.8516	4068.13	8814.28	105771.33
		Step G	53.3941	4271.53	9254.98	111059.73



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Appendix:F
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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2547A	Environmental Utilities Business Analyst II-A	Step A	43.8288	3506.30	7596.99	91163.90
		Step B	46.0203	3681.62	7976.85	95722.22
		Step C	48.3214	3865.71	8375.71	100508.51
		Step D	50.7372	4058.98	8794.45	105533.38
		Step E	53.2742	4261.94	9234.19	110810.34
		Step F	55.9381	4475.05	9695.94	116351.25
		Step G	58.7349	4698.79	10180.72	122168.59
1122A	Environmental Utilities Business Services Manager-A	Step A	63.6319	5090.55	11029.53	132354.35
		Step B	66.8136	5345.09	11581.02	138972.29
		Step C	70.1543	5612.34	12160.08	145920.94
		Step D	73.6619	5892.95	12768.06	153216.75
		Step E	77.3450	6187.60	13406.47	160877.60
		Step F	81.2123	6496.98	14076.80	168921.58
		Step G	85.2729	6821.83	14780.64	177367.63



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Appendix:F
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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2541A	Environmental Utilities Compliance Administrator-A	Step A	50.0900	4007.20	8682.27	104187.20
		Step B	52.5944	4207.55	9116.36	109396.35
		Step C	55.2241	4417.93	9572.18	114866.13
		Step D	57.9854	4638.83	10050.80	120609.63
		Step E	60.8845	4870.76	10553.31	126639.76
		Step F	63.9288	5114.30	11080.99	132971.90
		Step G	67.1251	5370.01	11635.02	139620.21
1684A	Environmental Utilities Director-A	Step A	96.0927	7687.42	16656.07	199872.82
		Step B	100.8972	8071.78	17488.85	209866.18
		Step C	105.9422	8475.38	18363.31	220359.78
		Step D	111.2392	8899.14	19281.46	231377.54
		Step E	116.8012	9344.10	20245.54	242946.50
		Step F	122.6413	9811.30	21257.83	255093.90
		Step G	128.7732	10301.86	22320.69	267848.26



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Appendix:F
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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1024A	Environmental Utilities Maintenance Superintendent-A	Step A	59.5303	4762.42	10318.59	123823.02
		Step B	62.5067	5000.54	10834.49	130013.94
		Step C	65.6320	5250.56	11376.21	136514.56
		Step D	68.9136	5513.09	11945.02	143340.29
		Step E	72.3593	5788.74	12542.28	150507.34
		Step F	75.9773	6078.18	13169.40	158032.78
		Step G	79.7761	6382.09	13827.86	165934.29
1147A	Environmental Utilities Operations Superintendent-A	Step A	57.1887	4575.10	9912.71	118952.50
		Step B	60.0481	4803.85	10408.34	124900.05
		Step C	63.0505	5044.04	10928.75	131145.04
		Step D	66.2030	5296.24	11475.19	137702.24
		Step E	69.5132	5561.06	12048.95	144587.46
		Step F	72.9888	5839.10	12651.39	151816.70
		Step G	76.6383	6131.06	13283.97	159407.66



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Appendix:F
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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
4321A	Facilities Supervisor-A	Step A	40.2709	3221.67	6980.29	83763.47
		Step B	42.2846	3382.77	7329.33	87951.97
		Step C	44.3986	3551.89	7695.76	92349.09
		Step D	46.6186	3729.49	8080.56	96966.69
		Step E	48.9496	3915.97	8484.60	101815.17
		Step F	51.3970	4111.76	8908.81	106905.76
		Step G	53.9669	4317.35	9354.26	112251.15
2900A	Finance Manager-A	Step A	62.8047	5024.38	10886.15	130633.78
		Step B	65.9450	5275.60	11430.47	137165.60
		Step C	69.2423	5539.38	12002.00	144023.98
		Step D	72.7043	5816.34	12602.08	151224.94
		Step E	76.3395	6107.16	13232.18	158786.16
		Step F	80.1566	6412.53	13893.81	166725.73
		Step G	84.1643	6733.14	14588.48	175061.74



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Appendix:F
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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0905ZA	Fire Battalion Chief 8Hr-ZA	Step A	61.5522	4924.18	10669.05	128028.58
		Step B	64.6298	5170.38	11202.50	134429.98
		Step C	67.8612	5428.90	11762.61	141151.30
		Step D	71.2543	5700.34	12350.75	148208.94
		Step E	74.8171	5985.37	12968.30	155619.57
		Step F	78.5579	6284.63	13616.70	163400.43
		Step G	82.4855	6598.84	14297.49	171569.84
0905A	Fire Battalion Chief-A	Step A	43.9657	4924.16	10669.01	128028.12
		Step B	46.1640	5170.37	11202.46	134429.57
		Step C	48.4723	5428.90	11762.61	141151.34
		Step D	50.8959	5700.34	12350.74	148208.86
		Step E	53.4407	5985.36	12968.28	155619.32
		Step F	56.1128	6284.63	13616.71	163400.47
		Step G	58.9184	6598.86	14297.53	171570.38



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Appendix:F
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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3330A	Fire Chief-A	Step A	89.2835	7142.68	15475.81	185709.68
		Step B	93.7478	7499.82	16249.62	194995.42
		Step C	98.4349	7874.79	17062.05	204744.59
		Step D	103.3569	8268.55	17915.20	214982.35
		Step E	108.5247	8681.98	18810.95	225731.38
		Step F	113.9506	9116.05	19751.44	237017.25
		Step G	119.6482	9571.86	20739.02	248868.26
3332A	Fire Division Chief-A	Step A	67.7097	5416.78	11736.35	140836.18
		Step B	71.0950	5687.60	12323.13	147877.60
		Step C	74.6500	5972.00	12939.33	155272.00
		Step D	78.3824	6270.59	13586.28	163035.39
		Step E	82.3016	6584.13	14265.61	171187.33
		Step F	86.4165	6913.32	14978.86	179746.32
		Step G	90.7374	7258.99	15727.82	188733.79



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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3332ZA	Fire Divison Chief 24Hr-ZA	Step A	48.3641	5416.78	11736.35	140836.26
		Step B	50.7823	5687.62	12323.17	147878.06
		Step C	53.3212	5971.97	12939.28	155271.33
		Step D	55.9873	6270.58	13586.25	163035.02
		Step E	58.7867	6584.11	14265.57	171186.87
		Step F	61.7260	6913.31	14978.84	179746.11
		Step G	64.8123	7258.98	15727.78	188733.42
2565A	Fleet Services Supervisor-A	Step A	40.0219	3201.75	6937.13	83245.55
		Step B	42.0229	3361.83	7283.97	87407.63
		Step C	44.1241	3529.93	7648.18	91778.13
		Step D	46.3304	3706.43	8030.60	96367.23
		Step E	48.6469	3891.75	8432.13	101185.55
		Step F	51.0792	4086.34	8853.73	106244.74
		Step G	53.6332	4290.66	9296.42	111557.06



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Appendix:F
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MGMT Grade Code	Management Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3451A	Government Relations Administrator-A	Step A	57.6027	4608.22	9984.47	119813.62
		Step B	60.4827	4838.62	10483.67	125804.02
		Step C	63.5069	5080.55	11007.86	132094.35
		Step D	66.6823	5334.58	11558.27	138699.18
		Step E	70.0164	5601.31	12136.18	145634.11
		Step F	73.5171	5881.37	12742.96	152915.57
		Step G	77.1930	6175.44	13380.12	160561.44
1647A	Government Relations Representative I-A	Step A	37.9480	3035.84	6577.65	78931.84
		Step B	39.8453	3187.62	6906.52	82878.22
		Step C	41.8374	3346.99	7251.82	87021.79
		Step D	43.9296	3514.37	7614.46	91373.57
		Step E	46.1260	3690.08	7995.17	95942.08
		Step F	48.4324	3874.59	8394.95	100739.39
		Step G	50.8539	4068.31	8814.68	105776.11



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Appendix:F
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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1648A	Government Relations Representative II-A	Step A	41.7430	3339.44	7235.45	86825.44
		Step B	43.8300	3506.40	7597.20	91166.40
		Step C	46.0214	3681.71	7977.04	95724.51
		Step D	48.3227	3865.82	8375.93	100511.22
		Step E	50.7385	4059.08	8794.67	105536.08
		Step F	53.2756	4262.05	9234.44	110813.25
		Step G	55.9394	4475.15	9696.16	116353.95
3589A	Housing Manager-A	Step A	56.4726	4517.81	9788.58	117463.01
		Step B	59.2984	4743.87	10278.39	123340.67
		Step C	62.2636	4981.09	10792.36	129508.29
		Step D	65.3765	5230.12	11331.93	135983.12
		Step E	68.6452	5491.62	11898.50	142782.02
		Step F	72.0778	5766.22	12493.49	149921.82
		Step G	75.6814	6054.51	13118.11	157417.31



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Appendix:F
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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3590A	Housing Supervisor-A	Step A	43.6423	3491.38	7564.67	90775.98
		Step B	45.8244	3665.95	7942.90	95314.75
		Step C	48.1155	3849.24	8340.02	100080.24
		Step D	50.5215	4041.72	8757.06	105084.72
		Step E	53.0472	4243.78	9194.85	110338.18
		Step F	55.6998	4455.98	9654.63	115855.58
		Step G	58.4848	4678.78	10137.37	121648.38
3594A	Human Resources Analyst I-A	Step A	38.9323	3114.58	6748.27	80979.18
		Step B	40.8789	3270.31	7085.68	85028.11
		Step C	42.9228	3433.82	7439.95	89279.42
		Step D	45.0691	3605.53	7811.98	93743.73
		Step E	47.3225	3785.80	8202.57	98430.80
		Step F	49.6885	3975.08	8612.67	103352.08
		Step G	52.1730	4173.84	9043.32	108519.84



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Appendix:F
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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3596A	Human Resources Analyst II-A	Step A	42.8255	3426.04	7423.09	89077.04
		Step B	44.9667	3597.34	7794.23	93530.74
		Step C	47.2151	3777.21	8183.95	98207.41
		Step D	49.5759	3966.07	8593.16	103117.87
		Step E	52.0547	4164.38	9022.81	108273.78
		Step F	54.6573	4372.58	9473.93	113687.18
		Step G	57.3903	4591.22	9947.65	119371.82
3598A	Human Resources Director-A	Step A	81.4310	6514.48	14114.71	169376.48
		Step B	85.5026	6840.21	14820.45	177845.41
		Step C	89.7777	7182.22	15561.47	186737.62
		Step D	94.2665	7541.32	16339.53	196074.32
		Step E	98.9799	7918.39	17156.52	205878.19
		Step F	103.9290	8314.32	18014.36	216172.32
		Step G	109.1254	8730.03	18915.07	226980.83



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Appendix:F
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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3599A	Human Resources Manager-A	Step A	54.1735	4333.88	9390.07	112680.88
		Step B	56.8821	4550.57	9859.56	118314.77
		Step C	59.7264	4778.11	10352.58	124230.91
		Step D	62.7127	5017.02	10870.20	130442.42
		Step E	65.8483	5267.86	11413.71	136964.46
		Step F	69.1409	5531.27	11984.42	143813.07
		Step G	72.5981	5807.85	12583.67	151004.05
1002A	Hydrogeologist-A	Step A	59.4196	4753.57	10299.40	123592.77
		Step B	62.3905	4991.24	10814.35	129772.24
		Step C	65.5101	5240.81	11355.08	136261.01
		Step D	68.7857	5502.86	11922.85	143074.26
		Step E	72.2250	5778.00	12519.00	150228.00
		Step F	75.8362	6066.90	13144.94	157739.30
		Step G	79.6278	6370.22	13802.15	165625.82



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Appendix:F
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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3625A	Information Security Administrator-A	Step A	54.7221	4377.77	9485.16	113821.97
		Step B	57.4583	4596.66	9959.44	119513.26
		Step C	60.3311	4826.49	10457.39	125488.69
		Step D	63.3477	5067.82	10980.27	131763.22
		Step E	66.5151	5321.21	11529.28	138351.41
		Step F	69.8408	5587.26	12105.74	145268.86
		Step G	73.3330	5866.64	12711.05	152532.64
9542A	Information Technology Client Services Supervisor-A	Step A	47.7791	3822.33	8281.71	99380.53
		Step B	50.1681	4013.45	8695.80	104349.65
		Step C	52.6766	4214.13	9130.61	109567.33
		Step D	55.3103	4424.82	9587.12	115045.42
		Step E	58.0759	4646.07	10066.49	120797.87
		Step F	60.9796	4878.37	10569.80	126837.57
		Step G	64.0287	5122.30	11098.31	133179.70



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Appendix:F
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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3602A	Information Technology Program Manager-A	Step A	54.7230	4377.84	9485.32	113823.84
		Step B	57.4589	4596.71	9959.54	119514.51
		Step C	60.3317	4826.54	10457.49	125489.94
		Step D	63.3484	5067.87	10980.39	131764.67
		Step E	66.5157	5321.26	11529.39	138352.66
		Step F	69.8416	5587.33	12105.88	145270.53
		Step G	73.3338	5866.70	12711.19	152534.30
1140A	Intelligent Transportation Systems Maintenance Supervisor-A	Step A	58.2457	4659.66	10095.92	121151.06
		Step B	61.1580	4892.64	10600.72	127208.64
		Step C	64.2159	5137.27	11130.76	133569.07
		Step D	67.4267	5394.14	11687.29	140247.54
		Step E	70.7981	5663.85	12271.67	147260.05
		Step F	74.3380	5947.04	12885.25	154623.04
		Step G	78.0549	6244.39	13529.52	162354.19



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Appendix:F
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MGMT Management Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3810A	Key Accounts Representative-A	Step A	59.2013	4736.10	10261.56	123138.70
		Step B	62.1615	4972.92	10774.66	129295.92
		Step C	65.2695	5221.56	11313.38	135760.56
		Step D	68.5330	5482.64	11879.05	142548.64
		Step E	71.9597	5756.78	12473.01	149676.18
		Step F	75.5577	6044.62	13096.67	157160.02
		Step G	79.3355	6346.84	13751.49	165017.84
9544A	Library Supervisor-A	Step A	38.0866	3046.93	6601.68	79220.13
		Step B	39.9907	3199.26	6931.72	83180.66
		Step C	41.9904	3359.23	7278.34	87340.03
		Step D	44.0899	3527.19	7642.25	91706.99
		Step E	46.2944	3703.55	8024.36	96292.35
		Step F	48.6090	3888.72	8425.56	101106.72
		Step G	51.0395	4083.16	8846.85	106162.16



City of Roseville

Salary Schedule: Management-A

Appendix:F
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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
4449A	Management Analyst - City Manager Office-A	Step A	43.8300	3506.40	7597.20	91166.40
		Step B	46.0214	3681.71	7977.04	95724.51
		Step C	48.3227	3865.82	8375.93	100511.22
		Step D	50.7385	4059.08	8794.67	105536.08
		Step E	53.2756	4262.05	9234.44	110813.25
		Step F	55.9394	4475.15	9696.16	116353.95
		Step G	58.7362	4698.90	10180.94	122171.30
0045A	Management Analyst I-A	Step A	37.9480	3035.84	6577.65	78931.84
		Step B	39.8453	3187.62	6906.52	82878.22
		Step C	41.8374	3346.99	7251.82	87021.79
		Step D	43.9296	3514.37	7614.46	91373.57
		Step E	46.1260	3690.08	7995.17	95942.08
		Step F	48.4324	3874.59	8394.95	100739.39
		Step G	50.8539	4068.31	8814.68	105776.11



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Appendix:F
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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0050A	Management Analyst II-A	Step A	41.7430	3339.44	7235.45	86825.44
		Step B	43.8300	3506.40	7597.20	91166.40
		Step C	46.0214	3681.71	7977.04	95724.51
		Step D	48.3227	3865.82	8375.93	100511.22
		Step E	50.7385	4059.08	8794.67	105536.08
		Step F	53.2756	4262.05	9234.44	110813.25
		Step G	55.9394	4475.15	9696.16	116353.95
5020A	Park Development Project Manager I-A	Step A	37.9480	3035.84	6577.65	78931.84
		Step B	39.8453	3187.62	6906.52	82878.22
		Step C	41.8374	3346.99	7251.82	87021.79
		Step D	43.9296	3514.37	7614.46	91373.57
		Step E	46.1260	3690.08	7995.17	95942.08
		Step F	48.4324	3874.59	8394.95	100739.39
		Step G	50.8539	4068.31	8814.68	105776.11



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Appendix:F
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MGMT Grade Code	Management Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5022A	Park Development Project Manager II-A	Step A	41.7430	3339.44	7235.45	86825.44
		Step B	43.8300	3506.40	7597.20	91166.40
		Step C	46.0214	3681.71	7977.04	95724.51
		Step D	48.3227	3865.82	8375.93	100511.22
		Step E	50.7385	4059.08	8794.67	105536.08
		Step F	53.2756	4262.05	9234.44	110813.25
		Step G	55.9394	4475.15	9696.16	116353.95
1106A	Park Planning and Development Manager-A	Step A	52.8062	4224.50	9153.07	109836.90
		Step B	55.4471	4435.77	9610.83	115329.97
		Step C	58.2196	4657.57	10091.40	121096.77
		Step D	61.1305	4890.44	10595.95	127151.44
		Step E	64.1870	5134.96	11125.75	133508.96
		Step F	67.3964	5391.71	11682.04	140184.51
		Step G	70.7662	5661.30	12266.14	147193.70



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Appendix:F
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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5082A	Parks Recreation and Libraries Director-A	Step A	85.5031	6840.25	14820.54	177846.45
		Step B	89.7783	7182.26	15561.57	186738.86
		Step C	94.2670	7541.36	16339.61	196075.36
		Step D	98.9803	7918.42	17156.59	205879.02
		Step E	103.9295	8314.36	18014.45	216173.36
		Step F	109.1259	8730.07	18915.16	226981.87
		Step G	114.5823	9166.58	19860.93	238331.18
9547A	Parks Recreation and Libraries Manager-A	Step A	54.6637	4373.10	9475.04	113700.50
		Step B	57.3969	4591.75	9948.80	119385.55
		Step C	60.2665	4821.32	10446.19	125354.32
		Step D	63.2803	5062.42	10968.59	131623.02
		Step E	66.4439	5315.51	11516.94	138203.31
		Step F	69.7664	5581.31	12092.84	145114.11
		Step G	73.2547	5860.38	12697.48	152369.78



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Appendix:F
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MGMT Management						
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9546A	Parks and Open Space Superintendent-A	Step A	45.9191	3673.53	7959.31	95511.73
		Step B	48.2151	3857.21	8357.28	100287.41
		Step C	50.6258	4050.06	8775.14	105301.66
		Step D	53.1570	4252.56	9213.88	110566.56
		Step E	55.8153	4465.22	9674.65	116095.82
		Step F	58.6058	4688.46	10158.34	121900.06
		Step G	61.5358	4922.86	10666.21	127994.46
5069A	Parks and Open Space Supervisor-A	Step A	38.0866	3046.93	6601.68	79220.13
		Step B	39.9907	3199.26	6931.72	83180.66
		Step C	41.9904	3359.23	7278.34	87340.03
		Step D	44.0899	3527.19	7642.25	91706.99
		Step E	46.2944	3703.55	8024.36	96292.35
		Step F	48.6090	3888.72	8425.56	101106.72
		Step G	51.0395	4083.16	8846.85	106162.16



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Appendix:F
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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1124A	Payroll Analyst I-A	Step A	37.9480	3035.84	6577.65	78931.84
		Step B	39.8453	3187.62	6906.52	82878.22
		Step C	41.8374	3346.99	7251.82	87021.79
		Step D	43.9296	3514.37	7614.46	91373.57
		Step E	46.1260	3690.08	7995.17	95942.08
		Step F	48.4324	3874.59	8394.95	100739.39
		Step G	50.8539	4068.31	8814.68	105776.11
1125A	Payroll Analyst II-A	Step A	41.7430	3339.44	7235.45	86825.44
		Step B	43.8300	3506.40	7597.20	91166.40
		Step C	46.0214	3681.71	7977.04	95724.51
		Step D	48.3227	3865.82	8375.93	100511.22
		Step E	50.7385	4059.08	8794.67	105536.08
		Step F	53.2756	4262.05	9234.44	110813.25
		Step G	55.9394	4475.15	9696.16	116353.95



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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9428A	Payroll Supervisor-A	Step A	49.6233	3969.86	8601.37	103216.46
		Step B	52.1044	4168.35	9031.43	108377.15
		Step C	54.7096	4376.77	9483.00	113795.97
		Step D	57.4450	4595.60	9957.13	119485.60
		Step E	60.3173	4825.38	10455.00	125459.98
		Step F	63.3332	5066.66	10977.75	131733.06
		Step G	66.4999	5319.99	11526.65	138319.79
1501A	Permits Supervisor-A	Step A	41.7430	3339.44	7235.45	86825.44
		Step B	43.8300	3506.40	7597.20	91166.40
		Step C	46.0214	3681.71	7977.04	95724.51
		Step D	48.3227	3865.82	8375.93	100511.22
		Step E	50.7385	4059.08	8794.67	105536.08
		Step F	53.2756	4262.05	9234.44	110813.25
		Step G	55.9394	4475.15	9696.16	116353.95



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MGMT Grade Code	Management Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5309A	Planning Manager-A	Step A	66.4534	5316.27	11518.59	138223.07
		Step B	69.7760	5582.08	12094.51	145134.08
		Step C	73.2649	5861.19	12699.25	152390.99
		Step D	76.9282	6154.26	13334.22	160010.66
		Step E	80.7747	6461.98	14000.95	168011.38
		Step F	84.8135	6785.08	14701.01	176412.08
		Step G	89.0539	7124.31	15436.01	185232.11
5400A	Police Captain-A	Step A	75.3795	6030.36	13065.78	156789.36
		Step B	79.1483	6331.86	13719.04	164628.46
		Step C	83.1058	6648.46	14405.01	172860.06
		Step D	87.2613	6980.90	15125.29	181503.50
		Step E	91.6243	7329.94	15881.55	190578.54
		Step F	96.2054	7696.43	16675.60	200107.23
		Step G	101.0157	8081.26	17509.39	210112.66



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Appendix:F
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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5410A	Police Chief-A	Step A	98.5831	7886.65	17087.74	205052.85
		Step B	103.5124	8280.99	17942.15	215305.79
		Step C	108.6878	8695.02	18839.22	226070.62
		Step D	114.1224	9129.79	19781.22	237374.59
		Step E	119.8284	9586.27	20770.26	249243.07
		Step F	125.8200	10065.60	21808.80	261705.60
		Step G	132.1109	10568.87	22899.22	274790.67
5420A	Police Lieutenant-A	Step A	62.8195	5025.56	10888.71	130664.56
		Step B	65.9607	5276.86	11433.19	137198.26
		Step C	69.2586	5540.69	12004.82	144057.89
		Step D	72.7215	5817.72	12605.06	151260.72
		Step E	76.3577	6108.62	13235.33	158824.02
		Step F	80.1755	6414.04	13897.09	166765.04
		Step G	84.1844	6734.75	14591.96	175103.55



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Appendix:F
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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5489A	Police Services Administrator-A	Step A	55.9340	4474.72	9695.23	116342.72
		Step B	58.7307	4698.46	10179.99	122159.86
		Step C	61.6672	4933.38	10688.98	128267.78
		Step D	64.7507	5180.06	11223.45	134681.46
		Step E	67.9882	5439.06	11784.62	141415.46
		Step F	71.3876	5711.01	12373.85	148486.21
		Step G	74.9570	5996.56	12992.55	155910.56
1138A	Police Social Services Practitioner I-A	Step A	35.3582	2828.66	6128.75	73545.06
		Step B	37.1261	2970.09	6435.19	77222.29
		Step C	38.9824	3118.59	6756.95	81083.39
		Step D	40.9315	3274.52	7094.79	85137.52
		Step E	42.9781	3438.25	7449.54	89394.45
		Step F	45.1270	3610.16	7822.01	93864.16
		Step G	47.3834	3790.67	8213.12	98557.47



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Appendix:F
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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1139A	Police Social Services Practitioner II-A	Step A	38.8940	3111.52	6741.63	80899.52
		Step B	40.8387	3267.10	7078.71	84944.50
		Step C	42.8807	3430.46	7432.65	89191.86
		Step D	45.0247	3601.98	7804.28	93651.38
		Step E	47.2759	3782.07	8194.49	98333.87
		Step F	49.6397	3971.18	8604.21	103250.58
		Step G	52.1217	4169.74	9034.43	108413.14
1126A	Police Social Services Supervisor-A	Step A	44.7281	3578.25	7752.87	93034.45
		Step B	46.9645	3757.16	8140.51	97686.16
		Step C	49.3128	3945.02	8547.55	102570.62
		Step D	51.7784	4142.27	8974.92	107699.07
		Step E	54.3673	4349.38	9423.67	113083.98
		Step F	57.0857	4566.86	9894.85	118738.26
		Step G	59.9400	4795.20	10389.60	124675.20



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Appendix:F
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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5505A	Power Engineering Manager-A	Step A	86.3391	6907.13	14965.44	179585.33
		Step B	90.6561	7252.49	15713.72	188564.69
		Step C	95.1889	7615.11	16499.41	197992.91
		Step D	99.9483	7995.86	17324.37	207892.46
		Step E	104.9458	8395.66	18190.61	218287.26
		Step F	110.1930	8815.44	19100.12	229201.44
		Step G	115.7026	9256.21	20055.12	240661.41
5600A	Power Generation Superintendent-A	Step A	86.8145	6945.16	15047.85	180574.16
		Step B	91.1552	7292.42	15800.23	189602.82
		Step C	95.7129	7657.03	16590.24	199082.83
		Step D	100.4986	8039.89	17419.76	209037.09
		Step E	105.5237	8441.90	18290.77	219489.30
		Step F	110.7998	8863.98	19205.30	230463.58
		Step G	116.3397	9307.18	20165.55	241986.58



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Appendix:F
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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5530A	Power Plant Operations and Maintenance Supervisor-A	Step A	78.9232	6313.86	13680.02	164160.26
		Step B	82.8695	6629.56	14364.05	172368.56
		Step C	87.0129	6961.03	15082.24	180986.83
		Step D	91.3635	7309.08	15836.34	190036.08
		Step E	95.9318	7674.54	16628.18	199538.14
		Step F	100.7283	8058.26	17459.57	209514.86
		Step G	105.7648	8461.18	18332.57	219990.78
5535A	Power Supply and Portfolio Administrator-A	Step A	86.3352	6906.82	14964.77	179577.22
		Step B	90.6520	7252.16	15713.01	188556.16
		Step C	95.1846	7614.77	16498.66	197983.97
		Step D	99.9437	7995.50	17323.57	207882.90
		Step E	104.9410	8395.28	18189.77	218277.28
		Step F	110.1880	8815.04	19099.25	229191.04
		Step G	115.6974	9255.79	20054.22	240650.59



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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5519A	Preventative Maintenance Supervisor-A	Step A	54.1184	4329.47	9380.52	112566.27
		Step B	56.8243	4545.94	9849.55	118194.54
		Step C	59.6656	4773.25	10342.04	124104.45
		Step D	62.6488	5011.90	10859.13	130309.50
		Step E	65.7813	5262.50	11402.09	136825.10
		Step F	69.0703	5525.62	11972.19	143666.22
		Step G	72.5238	5801.90	12570.79	150849.50
5514A	Principal Engineer-A	Step A	59.4196	4753.57	10299.40	123592.77
		Step B	62.3905	4991.24	10814.35	129772.24
		Step C	65.5101	5240.81	11355.08	136261.01
		Step D	68.7857	5502.86	11922.85	143074.26
		Step E	72.2250	5778.00	12519.00	150228.00
		Step F	75.8362	6066.90	13144.94	157739.30
		Step G	79.6278	6370.22	13802.15	165625.82



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Appendix:F
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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5513A	Principal Planner-A	Step A	55.3792	4430.34	9599.06	115188.74
		Step B	58.1482	4651.86	10079.02	120948.26
		Step C	61.0556	4884.45	10582.97	126995.65
		Step D	64.1083	5128.66	11112.11	133345.26
		Step E	67.3138	5385.10	11667.73	140012.70
		Step F	70.6794	5654.35	12251.10	147013.15
		Step G	74.2135	5937.08	12863.67	154364.08
1114A	Principal Power Engineer-A	Step A	82.5816	6606.53	14314.14	171769.73
		Step B	86.7107	6936.86	15029.85	180358.26
		Step C	91.0462	7283.70	15781.34	189376.10
		Step D	95.5986	7647.89	16570.42	198845.09
		Step E	100.3785	8030.28	17398.94	208787.28
		Step F	105.3975	8431.80	18268.90	219226.80
		Step G	110.6673	8853.38	19182.33	230187.98



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Appendix:F
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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1115A	Principal Power Plant Engineer-A	Step A	82.5816	6606.53	14314.14	171769.73
		Step B	86.7107	6936.86	15029.85	180358.26
		Step C	91.0462	7283.70	15781.34	189376.10
		Step D	95.5986	7647.89	16570.42	198845.09
		Step E	100.3785	8030.28	17398.94	208787.28
		Step F	105.3975	8431.80	18268.90	219226.80
		Step G	110.6673	8853.38	19182.33	230187.98
1004A	Process Engineer-A	Step A	59.4196	4753.57	10299.40	123592.77
		Step B	62.3905	4991.24	10814.35	129772.24
		Step C	65.5101	5240.81	11355.08	136261.01
		Step D	68.7857	5502.86	11922.85	143074.26
		Step E	72.2250	5778.00	12519.00	150228.00
		Step F	75.8362	6066.90	13144.94	157739.30
		Step G	79.6278	6370.22	13802.15	165625.82



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Appendix:F
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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1069A	Project Supervisor-A	Step A	51.6694	4133.55	8956.03	107472.35
		Step B	54.2530	4340.24	9403.85	112846.24
		Step C	56.9656	4557.25	9874.04	118488.45
		Step D	59.8137	4785.10	10367.71	124412.50
		Step E	62.8045	5024.36	10886.11	130633.36
		Step F	65.9448	5275.58	11430.43	137165.18
		Step G	69.2420	5539.36	12001.95	144023.36
1108A	Public Affairs and Communications Manager-A	Step A	56.9260	4554.08	9867.17	118406.08
		Step B	59.7724	4781.79	10360.55	124326.59
		Step C	62.7609	5020.87	10878.56	130542.67
		Step D	65.8990	5271.92	11422.49	137069.92
		Step E	69.1939	5535.51	11993.61	143923.31
		Step F	72.6537	5812.30	12593.31	151119.70
		Step G	76.2864	6102.91	13222.98	158675.71



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Appendix:F
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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5635A	Public Works Director-A	Step A	85.5045	6840.36	14820.78	177849.36
		Step B	89.7798	7182.38	15561.83	186741.98
		Step C	94.2689	7541.51	16339.94	196079.31
		Step D	98.9823	7918.58	17156.93	205883.18
		Step E	103.9314	8314.51	18014.78	216177.31
		Step F	109.1279	8730.23	18915.50	226986.03
		Step G	114.5843	9166.74	19861.28	238335.34
1087A	Public Works Manager-A	Step A	56.8363	4546.90	9851.63	118219.50
		Step B	59.6783	4774.26	10344.24	124130.86
		Step C	62.6621	5012.97	10861.43	130337.17
		Step D	65.7951	5263.61	11404.48	136853.81
		Step E	69.0850	5526.80	11974.73	143696.80
		Step F	72.5392	5803.14	12573.46	150881.54
		Step G	76.1663	6093.30	13202.16	158425.90



City of Roseville

Salary Schedule: Management-A

Appendix:F
Effective Date:09/21/2024

MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1129A	Purchasing Supervisor-A	Step A	41.8409	3347.27	7252.42	87029.07
		Step B	43.9329	3514.63	7615.04	91380.43
		Step C	46.1296	3690.37	7995.80	95949.57
		Step D	48.4360	3874.88	8395.57	100746.88
		Step E	50.8579	4068.63	8815.37	105784.43
		Step F	53.4008	4272.06	9256.14	111073.66
		Step G	56.0708	4485.66	9718.94	116627.26
5652A	Purchasing and Warehouse Manager-A	Step A	54.1615	4332.92	9387.99	112655.92
		Step B	56.8696	4549.57	9857.40	118288.77
		Step C	59.7130	4777.04	10350.25	124203.04
		Step D	62.6987	5015.90	10867.77	130413.30
		Step E	65.8337	5266.70	11411.17	136934.10
		Step F	69.1254	5530.03	11981.74	143780.83
		Step G	72.5816	5806.53	12580.81	150969.73



City of Roseville

Salary Schedule: Management-A

Appendix:F
Effective Date:09/21/2024

MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1143A	Recreation Superintendent-A	Step A	45.9191	3673.53	7959.31	95511.73
		Step B	48.2151	3857.21	8357.28	100287.41
		Step C	50.6258	4050.06	8775.14	105301.66
		Step D	53.1570	4252.56	9213.88	110566.56
		Step E	55.8153	4465.22	9674.65	116095.82
		Step F	58.6058	4688.46	10158.34	121900.06
		Step G	61.5358	4922.86	10666.21	127994.46
1144A	Recreation Supervisor-A	Step A	38.0866	3046.93	6601.68	79220.13
		Step B	39.9907	3199.26	6931.72	83180.66
		Step C	41.9904	3359.23	7278.34	87340.03
		Step D	44.0899	3527.19	7642.25	91706.99
		Step E	46.2944	3703.55	8024.36	96292.35
		Step F	48.6090	3888.72	8425.56	101106.72
		Step G	51.0395	4083.16	8846.85	106162.16



City of Roseville

Salary Schedule: Management-A

Appendix:F
Effective Date:09/21/2024

MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
6231A	Refuse Superintendent-A	Step A	49.7828	3982.62	8629.02	103548.22
		Step B	52.2720	4181.76	9060.48	108725.76
		Step C	54.8856	4390.85	9513.50	114162.05
		Step D	57.6300	4610.40	9989.20	119870.40
		Step E	60.5113	4840.90	10488.63	125863.50
		Step F	63.5370	5082.96	11013.08	132156.96
		Step G	66.7137	5337.10	11563.71	138764.50
6235A	Refuse Supervisor-A	Step A	41.4857	3318.86	7190.85	86290.26
		Step B	43.5600	3484.80	7550.40	90604.80
		Step C	45.7381	3659.05	7927.94	95135.25
		Step D	48.0242	3841.94	8324.19	99890.34
		Step E	50.4252	4034.02	8740.37	104884.42
		Step F	52.9464	4235.71	9177.38	110128.51
		Step G	55.5939	4447.51	9636.28	115635.31



City of Roseville

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Appendix:F
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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
6244A	Refuse and Stormwater Manager-A	Step A	66.8492	5347.94	11587.19	139046.34
		Step B	70.1917	5615.34	12166.56	145998.74
		Step C	73.7007	5896.06	12774.79	153297.46
		Step D	77.3861	6190.89	13413.59	160963.09
		Step E	81.2552	6500.42	14084.23	169010.82
		Step F	85.3178	6825.42	14788.42	177461.02
		Step G	89.5838	7166.70	15527.86	186334.30
6450A	Risk Manager-A	Step A	59.5910	4767.28	10329.11	123949.28
		Step B	62.5706	5005.65	10845.57	130146.85
		Step C	65.6993	5255.94	11387.88	136654.54
		Step D	68.9841	5518.73	11957.24	143486.93
		Step E	72.4334	5794.67	12555.12	150661.47
		Step F	76.0551	6084.41	13182.88	158194.61
		Step G	79.8577	6388.62	13842.00	166104.02



City of Roseville

Salary Schedule: Management-A

Appendix:F
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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
6500A	Safety Coordinator-A	Step A	41.7429	3339.43	7235.44	86825.23
		Step B	43.8298	3506.38	7597.17	91165.98
		Step C	46.0213	3681.70	7977.03	95724.30
		Step D	48.3225	3865.80	8375.90	100510.80
		Step E	50.7384	4059.07	8794.66	105535.87
		Step F	53.2753	4262.02	9234.39	110812.62
		Step G	55.9394	4475.15	9696.16	116353.95
7130A	Senior Business Systems Analyst-A	Step A	45.5054	3640.43	7887.60	94651.23
		Step B	47.7808	3822.46	8282.01	99384.06
		Step C	50.1697	4013.58	8696.08	104352.98
		Step D	52.6782	4214.26	9130.89	109570.66
		Step E	55.3122	4424.98	9587.45	115049.38
		Step F	58.0777	4646.22	10066.80	120801.62
		Step G	60.9817	4878.54	10570.16	126841.94



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Appendix:F
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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7145A	Senior Database Analyst-A	Step A	45.5054	3640.43	7887.60	94651.23
		Step B	47.7808	3822.46	8282.01	99384.06
		Step C	50.1697	4013.58	8696.08	104352.98
		Step D	52.6782	4214.26	9130.89	109570.66
		Step E	55.3122	4424.98	9587.45	115049.38
		Step F	58.0777	4646.22	10066.80	120801.62
		Step G	60.9817	4878.54	10570.16	126841.94
7123A	Senior Deputy City Attorney-A	Step A	81.7948	6543.58	14177.77	170133.18
		Step B	85.8846	6870.77	14886.66	178639.97
		Step C	90.1789	7214.31	15631.01	187572.11
		Step D	94.6878	7575.02	16412.55	196950.62
		Step E	99.4223	7953.78	17233.20	206798.38
		Step F	104.3931	8351.45	18094.80	217137.65
		Step G	109.6129	8769.03	18999.57	227994.83



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Appendix:F
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MGMT Management						
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1097A	Senior Development Services Business Analyst-A	Step A	45.5047	3640.38	7887.48	94649.78
		Step B	47.7800	3822.40	8281.87	99382.40
		Step C	50.1689	4013.51	8695.94	104351.31
		Step D	52.6774	4214.19	9130.75	109568.99
		Step E	55.3113	4424.90	9587.29	115047.50
		Step F	58.0768	4646.14	10066.65	120799.74
		Step G	60.9807	4878.46	10569.99	126839.86
7128A	Senior Electric Business Analyst-A	Step A	59.4219	4753.75	10299.80	123597.55
		Step B	62.3929	4991.43	10814.77	129777.23
		Step C	65.5127	5241.02	11355.53	136266.42
		Step D	68.7881	5503.05	11923.27	143079.25
		Step E	72.2275	5778.20	12519.43	150233.20
		Step F	75.8390	6067.12	13145.43	157745.12
		Step G	79.6311	6370.49	13802.72	165632.69



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Appendix:F
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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1023A	Senior Electric Technology Systems Analyst-A	Step A	61.1103	4888.82	10592.45	127109.42
		Step B	64.1657	5133.26	11122.05	133464.66
		Step C	67.3741	5389.93	11678.18	140138.13
		Step D	70.7428	5659.42	12262.09	147145.02
		Step E	74.2799	5942.39	12875.18	154502.19
		Step F	77.9939	6239.51	13518.94	162227.31
		Step G	81.8936	6551.49	14194.89	170338.69
7163A	Senior Energy Services Account Representative-A	Step A	59.2013	4736.10	10261.56	123138.70
		Step B	62.1615	4972.92	10774.66	129295.92
		Step C	65.2695	5221.56	11313.38	135760.56
		Step D	68.5330	5482.64	11879.05	142548.64
		Step E	71.9597	5756.78	12473.01	149676.18
		Step F	75.5577	6044.62	13096.67	157160.02
		Step G	79.3355	6346.84	13751.49	165017.84



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Appendix:F
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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7142A	Senior Engineer-A	Step A	52.8182	4225.46	9155.15	109861.86
		Step B	55.4594	4436.75	9612.96	115355.55
		Step C	58.2321	4658.57	10093.56	121122.77
		Step D	61.1440	4891.52	10598.29	127179.52
		Step E	64.2008	5136.06	11128.14	133537.66
		Step F	67.4111	5392.89	11684.59	140215.09
		Step G	70.7816	5662.53	12268.81	147225.73
1065A	Senior Environmental Utilities Business Analyst-A	Step A	48.2147	3857.18	8357.21	100286.58
		Step B	50.6252	4050.02	8775.03	105300.42
		Step C	53.1566	4252.53	9213.81	110565.73
		Step D	55.8144	4465.15	9674.50	116093.95
		Step E	58.6054	4688.43	10158.27	121899.23
		Step F	61.5354	4922.83	10666.14	127993.63
		Step G	64.6122	5168.98	11199.45	134393.38



City of Roseville

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Appendix:F
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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7161A	Senior GIS Analyst-A	Step A	45.3077	3624.62	7853.33	94240.02
		Step B	47.5730	3805.84	8245.99	98951.84
		Step C	49.9516	3996.13	8658.28	103899.33
		Step D	52.4494	4195.95	9091.23	109094.75
		Step E	55.0719	4405.75	9545.80	114549.55
		Step F	57.8255	4626.04	10023.09	120277.04
		Step G	60.7167	4857.34	10524.23	126290.74
7150A	Senior Human Resources Analyst-A	Step A	47.1066	3768.53	8165.14	97981.73
		Step B	49.4617	3956.94	8573.36	102880.34
		Step C	51.9349	4154.79	9002.05	108024.59
		Step D	54.5315	4362.52	9452.13	113425.52
		Step E	57.2582	4580.66	9924.75	119097.06
		Step F	60.1211	4809.69	10420.99	125051.89
		Step G	63.1270	5050.16	10942.01	131304.16



City of Roseville
Salary Schedule: Management-A

MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7194A	Senior Information Technology Analyst-A	Step A	45.5054	3640.43	7887.60	94651.23
		Step B	47.7808	3822.46	8282.01	99384.06
		Step C	50.1697	4013.58	8696.08	104352.98
		Step D	52.6782	4214.26	9130.89	109570.66
		Step E	55.3122	4424.98	9587.45	115049.38
		Step F	58.0777	4646.22	10066.80	120801.62
		Step G	60.9817	4878.54	10570.16	126841.94
1119A	Senior Park Development Project Manager-A	Step A	45.9170	3673.36	7958.95	95507.36
		Step B	48.2130	3857.04	8356.92	100283.04
		Step C	50.6236	4049.89	8774.76	105297.09
		Step D	53.1548	4252.38	9213.50	110561.98
		Step E	55.8125	4465.00	9674.17	116090.00
		Step F	58.6031	4688.25	10157.87	121894.45
		Step G	61.5333	4922.66	10665.77	127989.26



City of Roseville

Salary Schedule: Management-A

Appendix:F
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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7180A	Senior Planner-A	Step A	48.1569	3852.55	8347.20	100166.35
		Step B	50.5648	4045.18	8764.57	105174.78
		Step C	53.0930	4247.44	9202.79	110433.44
		Step D	55.7476	4459.81	9662.92	115955.01
		Step E	58.5352	4682.82	10146.10	121753.22
		Step F	61.4620	4916.96	10653.41	127840.96
		Step G	64.5349	5162.79	11186.05	134232.59
7151A	Senior Power Engineer-A	Step A	75.0743	6005.94	13012.88	156154.54
		Step B	78.8279	6306.23	13663.50	163962.03
		Step C	82.7694	6621.55	14346.70	172160.35
		Step D	86.9079	6952.63	15064.04	180768.43
		Step E	91.2531	7300.25	15817.20	189806.45
		Step F	95.8158	7665.26	16608.07	199296.86
		Step G	100.6066	8048.53	17438.48	209261.73



City of Roseville

Salary Schedule: Management-A

Appendix:F
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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5555A	Senior Power Plant Engineer-A	Step A	75.0743	6005.94	13012.88	156154.54
		Step B	78.8279	6306.23	13663.50	163962.03
		Step C	82.7694	6621.55	14346.70	172160.35
		Step D	86.9079	6952.63	15064.04	180768.43
		Step E	91.2531	7300.25	15817.20	189806.45
		Step F	95.8158	7665.26	16608.07	199296.86
		Step G	100.6066	8048.53	17438.48	209261.73
1029A	Senior Utility Billing Analyst-A	Step A	46.0265	3682.12	7977.93	95735.12
		Step B	48.3280	3866.24	8376.85	100522.24
		Step C	50.7444	4059.55	8795.70	105548.35
		Step D	53.2815	4262.52	9235.46	110825.52
		Step E	55.9457	4475.66	9697.25	116367.06
		Step F	58.7429	4699.43	10182.10	122185.23
		Step G	61.6800	4934.40	10691.20	128294.40



City of Roseville

Salary Schedule: Management-A

Appendix:F
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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1073A	Street Maintenance Manager-A	Step A	59.4600	4756.80	10306.40	123676.80
		Step B	62.4329	4994.63	10821.70	129860.43
		Step C	65.5547	5244.38	11362.81	136353.78
		Step D	68.8324	5506.59	11930.95	143171.39
		Step E	72.2739	5781.91	12527.48	150329.71
		Step F	75.8876	6071.01	13153.85	157846.21
		Step G	79.6821	6374.57	13811.56	165738.77
7522A	Street Maintenance Supervisor-A	Step A	38.1973	3055.78	6620.87	79450.38
		Step B	40.1072	3208.58	6951.91	83422.98
		Step C	42.1125	3369.00	7299.50	87594.00
		Step D	44.2182	3537.46	7664.49	91973.86
		Step E	46.4291	3714.33	8047.71	96572.53
		Step F	48.7506	3900.05	8450.10	101401.25
		Step G	51.1880	4095.04	8872.59	106471.04



City of Roseville

Salary Schedule: Management-A

Appendix:F
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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1110A	Transit Operations Supervisor-A	Step A	45.9171	3673.37	7958.96	95507.57
		Step B	48.2129	3857.03	8356.90	100282.83
		Step C	50.6235	4049.88	8774.74	105296.88
		Step D	53.1549	4252.39	9213.52	110562.19
		Step E	55.8126	4465.01	9674.18	116090.21
		Step F	58.6032	4688.26	10157.89	121894.66
		Step G	61.5332	4922.66	10665.75	127989.06
8762A	Urban Forester-A	Step A	41.8236	3345.89	7249.42	86993.09
		Step B	43.9145	3513.16	7611.85	91342.16
		Step C	46.1104	3688.83	7992.47	95909.63
		Step D	48.4159	3873.27	8392.09	100705.07
		Step E	50.8368	4066.94	8811.71	105740.54
		Step F	53.3784	4270.27	9252.26	111027.07
		Step G	56.0473	4483.78	9714.87	116578.38



City of Roseville

Salary Schedule: Management-A

MGMT Grade Code	Management Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1041A	Utility Billing and Field Services Supervisor-A	Step A	47.3681	3789.45	8210.47	98525.65
		Step B	49.7365	3978.92	8620.99	103451.92
		Step C	52.2232	4177.86	9052.02	108624.26
		Step D	54.8343	4386.74	9504.61	114055.34
		Step E	57.5761	4606.09	9979.86	119758.29
		Step F	60.4550	4836.40	10478.87	125746.40
		Step G	63.4777	5078.22	11002.80	132033.62



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Appendix:F
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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1154A	Utility Business Systems Administrator-A	Step A	59.4219	4753.75	10299.80	123597.55
		Step B	62.3929	4991.43	10814.77	129777.23
		Step C	65.5127	5241.02	11355.53	136266.42
		Step D	68.7881	5503.05	11923.27	143079.25
		Step E	72.2275	5778.20	12519.43	150233.20
		Step F	75.8390	6067.12	13145.43	157745.12
		Step G	79.6311	6370.49	13802.72	165632.69



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Salary Schedule: Management-A

Appendix:F
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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1042A	Utility Customer Service Supervisor-A	Step A	34.0428	2723.42	5900.75	70809.02
		Step B	35.7447	2859.58	6195.75	74348.98
		Step C	37.5321	3002.57	6505.56	78066.77
		Step D	39.4086	3152.69	6830.82	81969.89
		Step E	41.3790	3310.32	7172.36	86068.32
		Step F	43.4481	3475.85	7531.00	90372.05
		Step G	45.6205	3649.64	7907.55	94890.64
1102A	Utility Exploration Center Supervisor-A	Step A	39.7899	3183.19	6896.92	82762.99
		Step B	41.7791	3342.33	7241.71	86900.53
		Step C	43.8682	3509.46	7603.82	91245.86
		Step D	46.0617	3684.94	7984.03	95808.34
		Step E	48.3647	3869.18	8383.21	100598.58
		Step F	50.7828	4062.62	8802.35	105628.22
		Step G	53.3220	4265.76	9242.48	110909.76



City of Roseville

Salary Schedule: Management-A

Appendix:F
Effective Date:09/21/2024

MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1646A	Utility Government Relations Administrator-A	Step A	50.0899	4007.19	8682.25	104186.99
		Step B	52.5944	4207.55	9116.36	109396.35
		Step C	55.2239	4417.91	9572.14	114865.71
		Step D	57.9852	4638.82	10050.77	120609.22
		Step E	60.8844	4870.75	10553.30	126639.55
		Step F	63.9287	5114.30	11080.97	132971.70
		Step G	67.1251	5370.01	11635.02	139620.21
8980A	Wastewater Collection Superintendent-A	Step A	49.7828	3982.62	8629.02	103548.22
		Step B	52.2720	4181.76	9060.48	108725.76
		Step C	54.8856	4390.85	9513.50	114162.05
		Step D	57.6300	4610.40	9989.20	119870.40
		Step E	60.5113	4840.90	10488.63	125863.50
		Step F	63.5370	5082.96	11013.08	132156.96
		Step G	66.7137	5337.10	11563.71	138764.50



City of Roseville

Salary Schedule: Management-A

Appendix:F
Effective Date:09/21/2024

MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
8978A	Wastewater Collection Supervisor-A	Step A	41.4841	3318.73	7190.58	86286.93
		Step B	43.5579	3484.63	7550.04	90600.43
		Step C	45.7360	3658.88	7927.57	95130.88
		Step D	48.0228	3841.82	8323.95	99887.42
		Step E	50.4240	4033.92	8740.16	104881.92
		Step F	52.9449	4235.59	9177.12	110125.39
		Step G	55.5922	4447.38	9635.98	115631.78
9040A	Wastewater Treatment Plant Chief Operator-A	Step A	51.9897	4159.18	9011.55	108138.61
		Step B	54.5892	4367.14	9462.13	113545.54
		Step C	57.3187	4585.49	9935.23	119222.82
		Step D	60.1846	4814.77	110432.00	125183.96
		Step E	63.1938	5055.51	10953.60	131443.16
		Step F	66.3535	5308.28	11501.28	138015.31
		Step G	66.6712	5573.70	12076.34	144916.08



City of Roseville
Salary Schedule: Management-A

MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9045A	Wastewater Utility Manager-A	Step A	66.8492	5347.94	11587.19	139046.34
		Step B	70.1917	5615.34	12166.56	145998.74
		Step C	73.7007	5896.06	12774.79	153297.46
		Step D	77.3861	6190.89	13413.59	160963.09
		Step E	81.2552	6500.42	14084.23	169010.82
		Step F	85.3178	6825.42	14788.42	177461.02
		Step G	89.5838	7166.70	15527.86	186334.30
9047A	Water Conservation Administrator-A	Step A	45.6340	3650.72	7909.89	94918.72
		Step B	47.9158	3833.26	8305.41	99664.86
		Step C	50.3116	4024.93	8720.68	104648.13
		Step D	52.8271	4226.17	9156.70	109880.37
		Step E	55.4685	4437.48	9614.54	115374.48
		Step F	58.2423	4659.38	10095.33	121143.98
		Step G	61.1541	4892.33	10600.04	127200.53



City of Roseville

Salary Schedule: Management-A

Appendix:F
Effective Date:09/21/2024

MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9085A	Water Distribution Superintendent-A	Step A	49.0486	3923.89	8501.76	102021.09
		Step B	52.2720	4181.76	9060.48	108725.76
		Step C	54.8856	4390.85	9513.50	114162.05
		Step D	57.6300	4610.40	9989.20	119870.40
		Step E	60.5113	4840.90	10488.63	125863.50
		Step F	63.5370	5082.96	11013.08	132156.96
		Step G	66.7137	5337.10	11563.71	138764.50
9084A	Water Distribution Supervisor-A	Step A	41.4840	3318.72	7190.56	86286.72
		Step B	43.5579	3484.63	7550.04	90600.43
		Step C	45.7360	3658.88	7927.57	95130.88
		Step D	48.0228	3841.82	8323.95	99887.42
		Step E	50.4239	4033.91	8740.14	104881.71
		Step F	52.9449	4235.59	9177.12	110125.39
		Step G	55.5922	4447.38	9635.98	115631.78



City of Roseville

Salary Schedule: Management-A

Appendix:F
Effective Date:09/21/2024

MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9101A	Water Quality Lab Supervisor-A	Step A	43.5565	3484.52	7549.79	90597.52
		Step B	45.7343	3658.74	7927.28	95127.34
		Step C	48.0209	3841.67	8323.62	99883.47
		Step D	50.4219	4033.75	8739.80	104877.55
		Step E	52.9431	4235.45	9176.80	110121.65
		Step F	55.5903	4447.22	9635.65	115627.82
		Step G	58.3697	4669.58	10117.41	121408.98
9175A	Water Treatment Plant Chief Operator-A	Step A	49.7784	3982.27	8628.26	103539.07
		Step B	52.2676	4181.41	9059.72	108716.61
		Step C	54.8807	4390.46	9512.65	114151.86
		Step D	57.6250	4610.00	9988.33	119860.00
		Step E	60.5060	4840.48	10487.71	125852.48
		Step F	63.5315	5082.52	11012.13	132145.52
		Step G	66.7080	5336.64	11562.72	138752.64



City of Roseville

Salary Schedule: Management-A

Appendix:F
Effective Date:09/21/2024

MGMT Management

Grade Code	Grade Name
9244A	Water Utility Manager-A

Step Name	Hourly	Bi-Weekly	Monthly	Annual
Step A	66.8492	5347.94	11587.19	139046.34
Step B	70.1917	5615.34	12166.56	145998.74
Step C	73.7007	5896.06	12774.79	153297.46
Step D	77.3861	6190.89	13413.59	160963.09
Step E	81.2552	6500.42	14084.23	169010.82
Step F	85.3178	6825.42	14788.42	177461.02
Step G	89.5838	7166.70	15527.86	186334.30



City of Roseville

Salary Schedule: Management-B

Appendix:F
Effective Date:09/21/2024

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1370B	Accounting Manager-B	Step A	62.8047	5024.38	10886.15	130633.78
		Step B	66.4401	5315.21	11516.28	138195.41
		Step C	68.4333	5474.66	11861.77	142341.26
		Step D	70.4862	5638.90	12217.61	146611.30
		Step E	72.6009	5808.07	12584.16	151009.87
		Step F	74.7789	5982.31	12961.68	155540.11
		Step G	77.0224	6161.79	13350.55	160206.59
		Step H	79.3330	6346.64	13751.05	165012.64
		Step I	81.7130	6537.04	14163.59	169963.04
		Step J	84.1643	6733.14	14588.48	175061.74



City of Roseville

Salary Schedule: Management-B

Appendix:F
Effective Date:09/21/2024

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0043B	Accounting Supervisor-B	Step A	52.1047	4168.38	9031.48	108377.78
		Step B	55.1209	4409.67	9554.29	114651.47
		Step C	56.7744	4541.95	9840.90	118090.75
		Step D	58.4777	4678.22	10136.13	121633.62
		Step E	60.2321	4818.57	10440.23	125282.77
		Step F	62.0390	4963.12	10753.43	129041.12
		Step G	63.9001	5112.01	11076.02	132912.21
		Step H	65.8172	5265.38	11408.31	136899.78
		Step I	67.7917	5423.34	11750.56	141006.74
		Step J	69.8254	5586.03	12103.07	145236.83



City of Roseville

Salary Schedule: Management-B

Appendix:F
Effective Date:09/21/2024

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9427B	Accounts Payable Supervisor-B	Step A	49.6233	3969.86	8601.37	103216.46
		Step B	52.4956	4199.65	9099.24	109190.85
		Step C	54.0705	4325.64	9372.22	112466.64
		Step D	55.6926	4455.41	9653.38	115840.61
		Step E	57.3634	4589.07	9942.99	119315.87
		Step F	59.0843	4726.74	10241.28	122895.34
		Step G	60.8568	4868.54	10548.51	126582.14
		Step H	62.6825	5014.60	10864.97	130379.60
		Step I	64.5630	5165.04	11190.92	134291.04
		Step J	66.4999	5319.99	11526.65	138319.79



City of Roseville

Salary Schedule: Management-B

Appendix:F
Effective Date:09/21/2024

MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0090B	Alternative Transportation Manager-B	Step A	63.7302	5098.42	11046.57	132558.82
		Step B	67.4191	5393.53	11685.98	140231.73
		Step C	69.4417	5555.34	12036.56	144438.74
		Step D	71.5250	5722.00	12397.67	148772.00
		Step E	73.6707	5893.66	12769.59	153235.06
		Step F	75.8808	6070.46	13152.67	157832.06
		Step G	78.1573	6252.58	13547.27	162567.18
		Step H	80.5019	6440.15	13953.66	167443.95
		Step I	82.9170	6633.36	14372.28	172467.36
		Step J	85.4044	6832.35	14803.43	177641.15



City of Roseville

Salary Schedule: Management-B

Appendix:F
Effective Date:09/21/2024

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1017B	Assistant Building Official-B	Step A	48.1569	3852.55	8347.20	100166.35
		Step B	50.9445	4075.56	8830.38	105964.56
		Step C	52.4728	4197.82	9095.29	109143.42
		Step D	54.0469	4323.75	9368.13	112417.55
		Step E	55.6683	4453.46	9649.17	115790.06
		Step F	57.3384	4587.07	9938.66	119263.87
		Step G	59.0585	4724.68	10236.81	122841.68
		Step H	60.8304	4866.43	10543.94	126527.23
		Step I	62.6552	5012.42	10860.23	130322.82
		Step J	64.5349	5162.79	11186.05	134232.59



City of Roseville

Salary Schedule: Management-B

Appendix:F
Effective Date:09/21/2024

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0245B	Assistant City Attorney-B	Step A	94.0641	7525.13	16304.44	195653.33
		Step B	99.5089	7960.71	17248.21	206978.51
		Step C	102.4941	8199.53	17765.64	213187.73
		Step D	105.5690	8445.52	18298.63	219583.52
		Step E	108.7361	8698.89	18847.59	226171.09
		Step F	111.9981	8959.85	19413.00	232956.05
		Step G	115.3580	9228.64	19995.39	239944.64
		Step H	118.8188	9505.50	20595.26	247143.10
		Step I	122.3833	9790.66	21213.11	254557.26
		Step J	126.0548	10084.38	21849.50	262193.98



City of Roseville

Salary Schedule: Management-B

Appendix:F
Effective Date:09/21/2024

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0250B	Assistant City Clerk-B	Step A	48.0029	3840.23	8320.50	99846.03
		Step B	50.7816	4062.53	8802.14	105625.73
		Step C	52.3051	4184.41	9066.22	108794.61
		Step D	53.8743	4309.94	9338.21	112058.54
		Step E	55.4906	4439.25	9618.37	115420.45
		Step F	57.1553	4572.42	9906.92	118883.02
		Step G	58.8699	4709.59	10204.12	122449.39
		Step H	60.6359	4850.87	10510.22	126122.67
		Step I	62.4551	4996.41	10825.55	129906.61
		Step J	64.3287	5146.30	11150.31	133803.70



City of Roseville

Salary Schedule: Management-B

Appendix:F
Effective Date:09/21/2024

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0325B	Assistant City Manager-B	Step A	94.9999	7599.99	16466.65	197599.79
		Step B	100.4989	8039.91	17419.81	209037.71
		Step C	103.5138	8281.10	17942.39	215308.70
		Step D	106.6192	8529.54	18480.66	221767.94
		Step E	109.8178	8785.42	19035.09	228421.02
		Step F	113.1123	9048.98	19606.13	235273.58
		Step G	116.5056	9320.45	20194.30	242331.65
		Step H	120.0008	9600.06	20800.14	249601.66
		Step I	123.6008	9888.06	21424.14	257089.66
		Step J	127.3089	10184.71	22066.88	264802.51



City of Roseville

Salary Schedule: Management-B

Appendix:F
Effective Date:09/21/2024

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1021B	Assistant City Manager/Chief Financial Officer-B	Step A	94.9999	7599.99	16466.65	197599.79
		Step B	100.4989	8039.91	17419.81	209037.71
		Step C	103.5138	8281.10	17942.39	215308.70
		Step D	106.6192	8529.54	18480.66	221767.94
		Step E	109.8178	8785.42	19035.09	228421.02
		Step F	113.1123	9048.98	19606.13	235273.58
		Step G	116.5056	9320.45	20194.30	242331.65
		Step H	120.0008	9600.06	20800.14	249601.66
		Step I	123.6008	9888.06	21424.14	257089.66
		Step J	127.3089	10184.71	22066.88	264802.51



City of Roseville

Salary Schedule: Management-B

Appendix:F
Effective Date:09/21/2024

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1068B	Assistant Electric Analyst-B	Step A	37.2034	2976.27	6448.59	77383.07
		Step B	39.3570	3148.56	6821.88	81862.56
		Step C	40.5377	3243.02	7026.53	84318.42
		Step D	41.7537	3340.30	7237.31	86847.70
		Step E	43.0065	3440.52	7454.46	89453.52
		Step F	44.2965	3543.72	7678.06	92136.72
		Step G	45.6255	3650.04	7908.42	94901.04
		Step H	46.9943	3759.54	8145.68	97748.14
		Step I	48.4041	3872.33	8390.04	100680.53
		Step J	49.8562	3988.50	8641.74	103700.90



City of Roseville

Salary Schedule: Management-B

Appendix:F
Effective Date:09/21/2024

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0395B	Assistant Electric Utility Director-B	Step A	112.4490	8995.92	19491.16	233893.92
		Step B	118.9582	9516.66	20619.42	247433.06
		Step C	122.5270	9802.16	21238.01	254856.16
		Step D	126.2027	10096.22	21875.13	262501.62
		Step E	129.9889	10399.11	22531.41	270376.91
		Step F	133.8885	10711.08	23207.34	278488.08
		Step G	137.9051	11032.41	23903.55	286842.61
		Step H	142.0423	11363.38	24620.67	295447.98
		Step I	146.3035	11704.28	25359.27	304311.28
		Step J	150.6927	12055.42	26120.07	313440.82



City of Roseville

Salary Schedule: Management-B

Appendix:F
Effective Date:09/21/2024

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0411B	Assistant Environmental Utilities Director-B	Step A	76.8725	6149.80	13324.57	159894.80
		Step B	81.3223	6505.78	14095.87	169150.38
		Step C	83.7618	6700.94	14518.71	174224.54
		Step D	86.2747	6901.98	14954.28	179451.38
		Step E	88.8630	7109.04	15402.92	184835.04
		Step F	91.5289	7322.31	15865.01	190380.11
		Step G	94.2747	7541.98	16340.95	196091.38
		Step H	97.1029	7768.23	16831.17	201974.03
		Step I	100.0161	8001.29	17336.12	208033.49
		Step J	103.0165	8241.32	17856.19	214274.32



City of Roseville

Salary Schedule: Management-B

Appendix:F
Effective Date:09/21/2024

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1026B	Assistant Finance Director-B	Step A	72.2245	5777.96	12518.91	150226.96
		Step B	76.4051	6112.41	13243.55	158922.61
		Step C	78.6973	6295.78	13640.87	163690.38
		Step D	81.0583	6484.66	14050.11	168601.26
		Step E	83.4899	6679.19	14471.58	173658.99
		Step F	85.9946	6879.57	14905.73	178868.77
		Step G	88.5746	7085.97	15352.93	184235.17
		Step H	91.2317	7298.54	15813.49	189761.94
		Step I	93.9686	7517.49	16287.89	195454.69
		Step J	96.7878	7743.02	16776.55	201318.62



City of Roseville

Salary Schedule: Management-B

Appendix:F
Effective Date:09/21/2024

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0480B	Assistant Fire Chief-B	Step A	74.4805	5958.44	12909.95	154919.44
		Step B	78.7920	6303.36	13657.28	163887.36
		Step C	81.1557	6492.46	14066.99	168803.86
		Step D	83.5903	6687.22	14488.99	173867.82
		Step E	86.0981	6887.85	14923.67	179084.05
		Step F	88.6811	7094.49	15371.39	184456.69
		Step G	91.3414	7307.31	15832.51	189990.11
		Step H	94.0817	7526.54	16307.49	195689.94
		Step I	96.9041	7752.33	16796.71	201560.53
		Step J	99.8113	7984.90	17300.63	207607.50



City of Roseville

Salary Schedule: Management-B

Appendix:F
Effective Date:09/21/2024

MGMT Grade Code	Management Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0484B	Assistant Human Resources Director-B	Step A	65.1431	5211.45	11291.47	135497.65
		Step B	68.9138	5513.10	11945.06	143340.70
		Step C	70.9812	5678.50	12303.41	147640.90
		Step D	73.1107	5848.86	12672.52	152070.26
		Step E	75.3040	6024.32	13052.69	156632.32
		Step F	77.5631	6205.05	13444.27	161331.25
		Step G	79.8900	6391.20	13847.60	166171.20
		Step H	82.2867	6582.94	14263.03	171156.34
		Step I	84.7553	6780.42	14690.92	176291.02
		Step J	87.2980	6983.84	15131.65	181579.84



City of Roseville

Salary Schedule: Management-B

Appendix:F
Effective Date:09/21/2024

MGMT Management						
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9558B	Assistant Information Technology Director-B	Step A	68.4017	5472.14	11856.29	142275.54
		Step B	72.3611	5788.89	12542.59	150511.09
		Step C	74.5319	5962.55	12918.86	155026.35
		Step D	76.7679	6141.43	13306.44	159677.23
		Step E	79.0710	6325.68	13705.64	164467.68
		Step F	81.4429	6515.43	14116.77	169401.23
		Step G	83.8863	6710.90	14540.29	174483.50
		Step H	86.4029	6912.23	14976.50	179718.03
		Step I	88.9950	7119.60	15425.80	185109.60
		Step J	91.6649	7333.19	15888.58	190662.99



City of Roseville

Salary Schedule: Management-B

Appendix:F
Effective Date:09/21/2024

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0510B	Assistant Police Chief-B	Step A	86.6885	6935.08	15026.01	180312.08
		Step B	91.7064	7336.51	15895.78	190749.31
		Step C	94.4576	7556.61	16372.65	196471.81
		Step D	97.2914	7783.31	16863.84	202366.11
		Step E	100.2100	8016.80	17369.73	208436.80
		Step F	103.2163	8257.30	17890.83	214689.90
		Step G	106.3128	8505.02	18427.55	221130.62
		Step H	109.5022	8760.18	18980.38	227764.58
		Step I	112.7872	9022.98	19549.78	234597.38
		Step J	116.1709	9293.67	20136.29	241635.47



City of Roseville

Salary Schedule: Management-B

Appendix:F
Effective Date:09/21/2024

MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1148B	Assistant Public Works Director-B	Step A	71.2520	5700.16	12350.35	148204.16
		Step B	75.3764	6030.11	13065.24	156782.91
		Step C	77.6377	6211.02	13457.20	161486.42
		Step D	79.9668	6397.34	13860.91	166330.94
		Step E	82.3658	6589.26	14276.74	171320.86
		Step F	84.8368	6786.94	14705.05	176460.54
		Step G	87.3819	6990.55	15146.20	181754.35
		Step H	90.0033	7200.26	15600.57	187206.86
		Step I	92.7034	7416.27	16068.59	192823.07
		Step J	95.4845	7638.76	16550.65	198607.76



City of Roseville

Salary Schedule: Management-B

Appendix:F
Effective Date:09/21/2024

MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0086B	Assistant Transportation Planner-B	Step A	37.9473	3035.78	6577.53	78930.38
		Step B	40.1439	3211.51	6958.28	83499.31
		Step C	41.3483	3307.86	7167.04	86004.46
		Step D	42.5888	3407.10	7382.06	88584.70
		Step E	43.8663	3509.30	7603.49	91241.90
		Step F	45.1823	3614.58	7831.60	93979.18
		Step G	46.5378	3723.02	8066.55	96798.62
		Step H	47.9340	3834.72	8308.56	99702.72
		Step I	49.3720	3949.76	8557.81	102693.76
		Step J	50.8531	4068.25	8814.54	105774.45



City of Roseville

Salary Schedule: Management-B

Appendix:F
Effective Date:09/21/2024

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1067B	Associate Electric Analyst-B	Step A	40.9237	3273.90	7093.44	85121.30
		Step B	43.2927	3463.42	7504.07	90048.82
		Step C	44.5914	3567.31	7729.18	92750.11
		Step D	45.9292	3674.34	7961.06	95532.74
		Step E	47.3070	3784.56	8199.88	98398.56
		Step F	48.7262	3898.10	8445.87	101350.50
		Step G	50.1880	4015.04	8699.25	104391.04
		Step H	51.6937	4135.50	8960.24	107522.90
		Step I	53.2445	4259.56	9229.05	110748.56
		Step J	54.8418	4387.34	9505.91	114070.94



City of Roseville

Salary Schedule: Management-B

Appendix:F
Effective Date:09/21/2024

MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0088B	Associate Transportation Planner-B	Step A	41.7430	3339.44	7235.45	86825.44
		Step B	44.1591	3532.73	7654.24	91850.93
		Step C	45.4838	3638.70	7883.86	94606.30
		Step D	46.8483	3747.86	8120.37	97444.46
		Step E	48.2538	3860.30	8363.99	100367.90
		Step F	49.7014	3976.11	8614.91	103378.91
		Step G	51.1924	4095.39	8873.35	106480.19
		Step H	52.7282	4218.26	9139.55	109674.66
		Step I	54.3101	4344.81	9413.75	112965.01
		Step J	55.9394	4475.15	9696.16	116353.95



City of Roseville

Salary Schedule: Management-B

Appendix:F
Effective Date:09/21/2024

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0910B	Budget Analyst I-B	Step A	39.8435	3187.48	6906.21	82874.48
		Step B	42.1498	3371.98	7305.97	87671.58
		Step C	43.4143	3473.14	7525.15	90301.74
		Step D	44.7167	3577.34	7750.89	93010.74
		Step E	46.0582	3684.66	7983.42	95801.06
		Step F	47.4400	3795.20	8222.93	98675.20
		Step G	48.8632	3909.06	8469.62	101635.46
		Step H	50.3291	4026.33	8723.71	104684.53
		Step I	51.8390	4147.12	8985.43	107825.12
		Step J	53.3941	4271.53	9254.98	111059.73



City of Roseville

Salary Schedule: Management-B

Appendix:F
Effective Date:09/21/2024

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0915B	Budget Analyst II-B	Step A	43.8288	3506.30	7596.99	91163.90
		Step B	46.3659	3709.27	8036.76	96441.07
		Step C	47.7568	3820.54	8277.85	99334.14
		Step D	49.1895	3935.16	8526.18	102314.16
		Step E	50.6652	4053.22	8781.97	105383.62
		Step F	52.1852	4174.82	9045.43	108545.22
		Step G	53.7507	4300.06	9316.79	111801.46
		Step H	55.3633	4429.06	9596.31	115155.66
		Step I	57.0241	4561.93	9884.18	118610.13
		Step J	58.7349	4698.79	10180.72	122168.59



City of Roseville

Salary Schedule: Management-B

Appendix:F
Effective Date:09/21/2024

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0930B	Budget Manager-B	Step A	62.8047	5024.38	10886.15	130633.78
		Step B	66.4401	5315.21	11516.28	138195.41
		Step C	68.4333	5474.66	11861.77	142341.26
		Step D	70.4862	5638.90	12217.61	146611.30
		Step E	72.6009	5808.07	12584.16	151009.87
		Step F	74.7789	5982.31	12961.68	155540.11
		Step G	77.0224	6161.79	13350.55	160206.59
		Step H	79.3330	6346.64	13751.05	165012.64
		Step I	81.7130	6537.04	14163.59	169963.04
		Step J	84.1643	6733.14	14588.48	175061.74



City of Roseville

Salary Schedule: Management-B

Appendix:F
Effective Date:09/21/2024

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1043B	Building Official-B	Step A	63.1961	5055.69	10953.99	131447.89
		Step B	66.8540	5348.32	11588.03	139056.32
		Step C	68.8596	5508.77	11935.66	143227.97
		Step D	70.9253	5674.02	12293.72	147524.62
		Step E	73.0531	5844.25	12662.54	151950.45
		Step F	75.2447	6019.58	13042.41	156508.98
		Step G	77.5020	6200.16	13433.68	161204.16
		Step H	79.8271	6386.17	13836.70	166040.37
		Step I	82.2220	6577.76	14251.81	171021.76
		Step J	84.6886	6775.09	14679.36	176152.29



City of Roseville

Salary Schedule: Management-B

Appendix:F
Effective Date:09/21/2024

MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1141B	Building Plans Examiner Supervsior-B	Step A	47.2133	3777.06	8183.64	98203.66
		Step B	49.9462	3995.70	8657.34	103888.10
		Step C	51.4446	4115.57	8917.06	107004.77
		Step D	52.9879	4239.03	9184.57	110214.83
		Step E	54.5776	4366.21	9460.12	113521.41
		Step F	56.2149	4497.19	9743.92	116926.99
		Step G	57.9013	4632.10	10036.23	120434.70
		Step H	59.6384	4771.07	10337.32	124047.87
		Step I	61.4275	4914.20	10647.43	127769.20
		Step J	63.2703	5061.62	10966.85	131602.22



City of Roseville

Salary Schedule: Management-B

Appendix:F
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1180B	Chief Information Officer-B	Step A	85.5023	6840.18	14820.40	177844.78
		Step B	90.4515	7236.12	15678.26	188139.12
		Step C	93.1650	7453.20	16148.60	193783.20
		Step D	95.9600	7676.80	16633.07	199596.80
		Step E	98.8389	7907.11	17132.08	205584.91
		Step F	101.8040	8144.32	17646.03	211752.32
		Step G	104.8581	8388.65	18175.40	218104.85
		Step H	108.0039	8640.31	18720.68	224648.11
		Step I	111.2439	8899.51	19282.28	231387.31
		Step J	114.5814	9166.51	19860.78	238329.31



City of Roseville

Salary Schedule: Management-B

Appendix:F
Effective Date:09/21/2024

MGMT Management

Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1220B	City Clerk-B	Step A	70.6620	5652.96	12248.08	146976.96
		Step B	74.7522	5980.18	12957.05	155484.58
		Step C	76.9948	6159.58	13345.77	160149.18
		Step D	79.3047	6344.38	13746.15	164953.78
		Step E	81.6838	6534.70	14158.53	169902.30
		Step F	84.1343	6730.74	14583.28	174999.34
		Step G	86.6583	6932.66	15020.77	180249.26
		Step H	89.2581	7140.65	15471.40	185656.85
		Step I	91.9358	7354.86	15935.54	191226.46
		Step J	94.6939	7575.51	16413.61	196963.31



City of Roseville

Salary Schedule: Management-B

Appendix:F
Effective Date:09/21/2024

MGMT Management

Grade Code	Grade Name
1142B	City Librarian-B

Step Name	Hourly	Bi-Weekly	Monthly	Annual
Step A	52.8062	4224.50	9153.07	109836.90
Step B	55.8634	4469.07	9682.99	116195.87
Step C	57.5395	4603.16	9973.51	119682.16
Step D	59.2656	4741.25	10272.70	123272.45
Step E	61.0435	4883.48	10580.87	126970.48
Step F	62.8749	5029.99	10898.32	130779.79
Step G	64.7610	5180.88	11225.24	134702.88
Step H	66.7039	5336.31	11562.01	138744.11
Step I	68.7051	5496.41	11908.88	142906.61
Step J	70.7662	5661.30	12266.14	147193.70



City of Roseville

Salary Schedule: Management-B

Appendix:F
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MGMT Management						
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1368B	Code Enforcement Supervisor-B	Step A	43.7167	3497.34	7577.56	90930.74
		Step B	46.2472	3699.78	8016.18	96194.18
		Step C	47.6347	3810.78	8256.68	99080.18
		Step D	49.0638	3925.10	8504.39	102052.70
		Step E	50.5356	4042.85	8759.50	105114.05
		Step F	52.0517	4164.14	9022.29	108267.54
		Step G	53.6133	4289.06	9292.97	111515.66
		Step H	55.2218	4417.74	9571.78	114861.34
		Step I	56.8783	4550.26	9858.91	118306.86
		Step J	58.5847	4686.78	10154.68	121856.18



City of Roseville

Salary Schedule: Management-B

Appendix:F
Effective Date:09/21/2024

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1027B	Construction Inspection Superintendent-B	Step A	49.1955	3935.64	8527.22	102326.64
		Step B	52.0433	4163.46	9020.84	108250.06
		Step C	53.6046	4288.37	9291.46	111497.57
		Step D	55.2128	4417.02	9570.22	114842.62
		Step E	56.8691	4549.53	9857.31	118287.73
		Step F	58.5752	4686.02	10153.03	121836.42
		Step G	60.3324	4826.59	10457.62	125491.39
		Step H	62.1425	4971.40	10771.37	129256.40
		Step I	64.0068	5120.54	11094.51	133134.14
		Step J	65.9269	5274.15	11427.33	137127.95



City of Roseville

Salary Schedule: Management-B

Appendix:F
Effective Date:09/21/2024

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3740B	Cultural Arts Supervisor-B	Step A	39.7899	3183.19	6896.92	82762.99
		Step B	42.0925	3367.40	7296.03	87552.40
		Step C	43.3553	3468.42	7514.92	90179.02
		Step D	44.6559	3572.47	7740.36	92884.27
		Step E	45.9957	3679.66	7972.59	95671.06
		Step F	47.3755	3790.04	8211.75	98541.04
		Step G	48.7968	3903.74	8458.11	101497.34
		Step H	50.2606	4020.85	8711.84	104542.05
		Step I	51.7685	4141.48	8973.21	107678.48
		Step J	53.3220	4265.76	9242.48	110909.76



City of Roseville

Salary Schedule: Management-B

Appendix:F
Effective Date:09/21/2024

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1025B	Custodian Supervisor-B	Step A	26.8003	2144.02	4645.39	55744.62
		Step B	28.3516	2268.13	4914.28	58971.33
		Step C	29.2021	2336.17	5061.70	60740.37
		Step D	30.0782	2406.26	5213.55	62562.66
		Step E	30.9805	2478.44	5369.95	64439.44
		Step F	31.9099	2552.79	5531.05	66372.59
		Step G	32.8672	2629.38	5696.98	68363.78
		Step H	33.8532	2708.26	5867.89	70414.66
		Step I	34.8688	2789.50	6043.93	72527.10
		Step J	35.9149	2873.19	6225.25	74702.99



City of Roseville

Salary Schedule: Management-B

Appendix:F
Effective Date:09/21/2024

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1150B	Customer Care Manager-B	Step A	54.4742	4357.94	9442.19	113306.34
		Step B	57.6274	4610.19	9988.75	119864.99
		Step C	59.3562	4748.50	10288.41	123460.90
		Step D	61.1369	4890.95	10597.06	127164.75
		Step E	62.9710	5037.68	10914.97	130979.68
		Step F	64.8602	5188.82	11242.43	134909.22
		Step G	66.8060	5344.48	11579.71	138956.48
		Step H	68.8101	5504.81	11927.08	143125.01
		Step I	70.8744	5669.95	12284.90	147418.75
		Step J	73.0007	5840.06	12653.45	151841.46



City of Roseville

Salary Schedule: Management-B

Appendix:F
Effective Date:09/21/2024

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9561B	Data Management System Administrator-B	Step A	56.6346	4530.77	9816.66	117799.97
		Step B	59.9129	4793.03	10384.90	124618.83
		Step C	61.7103	4936.82	10696.45	128357.42
		Step D	63.5617	5084.94	11017.36	132208.34
		Step E	65.4684	5237.47	11347.86	136174.27
		Step F	67.4325	5394.60	11688.30	140259.60
		Step G	69.4556	5556.45	12038.97	144467.65
		Step H	71.5391	5723.13	12400.11	148801.33
		Step I	73.6854	5894.83	12772.14	153265.63
		Step J	75.8960	6071.68	13155.31	157863.68



City of Roseville

Salary Schedule: Management-B

Appendix:F
Effective Date:09/21/2024

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1645B	Department Public Information Officer-B	Step A	49.5024	3960.19	8580.42	102964.99
		Step B	52.3679	4189.43	9077.10	108925.23
		Step C	53.9389	4315.11	9349.41	112192.91
		Step D	55.5572	4444.58	9629.91	115558.98
		Step E	57.2238	4577.90	9918.79	119025.50
		Step F	58.9406	4715.25	10216.37	122596.45
		Step G	60.7088	4856.70	10522.86	126274.30
		Step H	62.5301	5002.41	10838.55	130062.61
		Step I	64.4060	5152.48	11163.71	133964.48
		Step J	66.3381	5307.05	11498.60	137983.25



City of Roseville

Salary Schedule: Management-B

Appendix:F
Effective Date:09/21/2024

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1655B	Deputy City Attorney I-B	Step A	67.5992	5407.94	11717.19	140606.34
		Step B	71.5120	5720.96	12395.41	148744.96
		Step C	73.6573	5892.58	12767.27	153207.18
		Step D	75.8671	6069.37	13150.30	157803.57
		Step E	78.1430	6251.44	13544.79	162537.44
		Step F	80.4874	6438.99	13951.15	167413.79
		Step G	82.9021	6632.17	14369.70	172436.37
		Step H	85.3890	6831.12	14800.76	177609.12
		Step I	87.9507	7036.06	15244.79	182937.46
		Step J	90.5893	7247.14	15702.15	188425.74



City of Roseville

Salary Schedule: Management-B

Appendix:F
Effective Date:09/21/2024

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1658B	Deputy City Attorney II-B	Step A	74.3591	5948.73	12888.91	154666.93
		Step B	78.6632	6293.06	13634.95	163619.46
		Step C	81.0231	6481.85	14044.00	168528.05
		Step D	83.4538	6676.30	14465.33	173583.90
		Step E	85.9574	6876.59	14899.28	178791.39
		Step F	88.5362	7082.90	15346.27	184155.30
		Step G	91.1921	7295.37	15806.63	189679.57
		Step H	93.9280	7514.24	16280.85	195370.24
		Step I	96.7458	7739.66	16769.27	201231.26
		Step J	99.6483	7971.86	17272.37	207268.46



City of Roseville

Salary Schedule: Management-B

Appendix:F
Effective Date:09/21/2024

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1659B	Deputy City Manager-B	Step A	77.7283	6218.26	13472.91	161674.86
		Step B	82.2275	6578.20	14252.77	171033.20
		Step C	84.6944	6775.55	14680.36	176164.35
		Step D	87.2351	6978.81	15120.75	181449.01
		Step E	89.8522	7188.18	15574.38	186892.58
		Step F	92.5477	7403.82	16041.60	192499.22
		Step G	95.3242	7625.94	16522.86	198274.34
		Step H	98.1840	7854.72	17018.56	204222.72
		Step I	101.1295	8090.36	17529.11	210349.36
		Step J	104.1633	8333.06	18054.97	216659.66



City of Roseville

Salary Schedule: Management-B

Appendix:F
Effective Date:09/21/2024

MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1280B	Development Services Administrator-B	Step A	52.2948	4183.58	9064.43	108773.18
		Step B	55.3219	4425.75	9589.13	115069.55
		Step C	56.9814	4558.51	9876.78	118521.31
		Step D	58.6908	4695.26	10173.07	122076.86
		Step E	60.4516	4836.13	10478.28	125739.33
		Step F	62.2652	4981.22	10792.63	129511.62
		Step G	64.1331	5130.65	11116.40	133396.85
		Step H	66.0571	5284.57	11449.90	137398.77
		Step I	68.0387	5443.10	11793.37	141520.50
		Step J	70.0799	5606.39	12147.18	145766.19



City of Roseville

Salary Schedule: Management-B

Appendix:F
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1676B	Development Services Director-B	Step A	85.5025	6840.20	14820.43	177845.20
		Step B	90.4516	7236.13	15678.28	188139.33
		Step C	93.1652	7453.22	16148.63	193783.62
		Step D	95.9602	7676.82	16633.10	199597.22
		Step E	98.8390	7907.12	17132.09	205585.12
		Step F	101.8041	8144.33	17646.04	211752.53
		Step G	104.8582	8388.66	18175.42	218105.06
		Step H	108.0039	8640.31	18720.68	224648.11
		Step I	111.2441	8899.53	19282.31	231387.73
		Step J	114.5814	9166.51	19860.78	238329.31



City of Roseville

Salary Schedule: Management-B

Appendix:F
Effective Date:09/21/2024

MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1695B	Development Services Manager-B	Step A	62.2290	4978.32	10786.36	129436.32
		Step B	65.8312	5266.50	11410.74	136928.90
		Step C	67.8061	5424.49	11753.06	141036.69
		Step D	69.8402	5587.22	12105.63	145267.62
		Step E	71.9355	5754.84	12468.82	149625.84
		Step F	74.0935	5927.48	12842.87	154114.48
		Step G	76.3164	6105.31	13228.18	158738.11
		Step H	78.6059	6288.47	13625.02	163500.27
		Step I	80.9640	6477.12	14033.76	168405.12
		Step J	83.3930	6671.44	14454.79	173457.44



City of Roseville

Salary Schedule: Management-B

Appendix:F
Effective Date:09/21/2024

MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2415B	EMS Quality Assurance Coordinator-B	Step A	55.5366	4442.93	9626.34	115516.13
		Step B	58.7513	4700.10	10183.56	122202.70
		Step C	60.5139	4841.11	10489.08	125868.91
		Step D	62.3293	4986.34	10803.75	129644.94
		Step E	64.1991	5135.93	11127.84	133534.13
		Step F	66.1251	5290.01	11461.68	137540.21
		Step G	68.1090	5448.72	11805.56	141666.72
		Step H	70.1522	5612.18	12159.71	145916.58
		Step I	72.2568	5780.54	12524.51	150294.14
		Step J	74.4244	5953.95	12900.23	154802.75



City of Roseville

Salary Schedule: Management-B

Appendix:F
Effective Date:09/21/2024

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
6520B	ERP Program Manager-B	Step A	54.7230	4377.84	9485.32	113823.84
		Step B	57.8904	4631.23	10034.34	120412.03
		Step C	59.6271	4770.17	10335.36	124024.37
		Step D	61.4158	4913.26	10645.41	127744.86
		Step E	63.2583	5060.66	10964.77	131577.26
		Step F	65.1561	5212.49	11293.72	135524.69
		Step G	67.1108	5368.86	11632.54	139590.46
		Step H	69.1241	5529.93	11981.51	143778.13
		Step I	71.1978	5695.82	12340.95	148091.42
		Step J	73.3338	5866.70	12711.19	152534.30



City of Roseville

Salary Schedule: Management-B

Appendix:F
Effective Date:09/21/2024

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1674B	Economic Development Analyst I-B	Step A	37.9480	3035.84	6577.65	78931.84
		Step B	40.1445	3211.56	6958.38	83500.56
		Step C	41.3490	3307.92	7167.16	86005.92
		Step D	42.5894	3407.15	7382.16	88585.95
		Step E	43.8670	3509.36	7603.61	91243.36
		Step F	45.1830	3614.64	7831.72	93980.64
		Step G	46.5386	3723.09	8066.69	96800.29
		Step H	47.9347	3834.78	8308.68	99704.18
		Step I	49.3728	3949.82	8557.95	102695.42
		Step J	50.8539	4068.31	8814.68	105776.11



City of Roseville

Salary Schedule: Management-B

Appendix:F
Effective Date:09/21/2024

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1675B	Economic Development Analyst II-B	Step A	41.7430	3339.44	7235.45	86825.44
		Step B	44.1591	3532.73	7654.24	91850.93
		Step C	45.4838	3638.70	7883.86	94606.30
		Step D	46.8483	3747.86	8120.37	97444.46
		Step E	48.2538	3860.30	8363.99	100367.90
		Step F	49.7014	3976.11	8614.91	103378.91
		Step G	51.1924	4095.39	8873.35	106480.19
		Step H	52.7282	4218.26	9139.55	109674.66
		Step I	54.3101	4344.81	9413.75	112965.01
		Step J	55.9394	4475.15	9696.16	116353.95



City of Roseville

Salary Schedule: Management-B

Appendix:F
Effective Date:09/21/2024

MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1710B	Economic Development Director-B	Step A	81.4337	6514.70	14115.17	169382.10
		Step B	86.1476	6891.81	14932.25	179187.01
		Step C	88.7321	7098.57	15380.23	184562.77
		Step D	91.3941	7311.53	15841.64	190099.73
		Step E	94.1358	7530.86	16316.87	195802.46
		Step F	96.9599	7756.79	16806.38	201676.59
		Step G	99.8687	7989.50	17310.57	207726.90
		Step H	102.8647	8229.18	17829.88	213958.58
		Step I	105.9507	8476.06	18364.79	220377.46
		Step J	109.1292	8730.34	18915.73	226988.74



City of Roseville

Salary Schedule: Management-B

Appendix:F
Effective Date:09/21/2024

MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1118B	Economic Development Manager-B	Step A	56.4726	4517.81	9788.58	117463.01
		Step B	59.7438	4779.50	10355.59	124267.10
		Step C	61.5360	4922.88	10666.24	127994.88
		Step D	63.3821	5070.57	10986.23	131834.77
		Step E	65.2836	5222.69	11315.82	135789.89
		Step F	67.2420	5379.36	11655.28	139863.36
		Step G	69.2593	5540.74	12004.95	144059.34
		Step H	71.3370	5706.96	12365.08	148380.96
		Step I	73.4773	5878.18	12736.07	152832.78
		Step J	75.6814	6054.51	13118.11	157417.31



City of Roseville

Salary Schedule: Management-B

Appendix:F
Effective Date:09/21/2024

MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1001B	Economic Development Project Manager-B	Step A	52.3696	4189.57	9077.40	108928.77
		Step B	55.4009	4432.07	9602.82	115233.87
		Step C	57.0629	4565.03	9890.90	118690.83
		Step D	58.7748	4701.98	10187.63	122251.58
		Step E	60.5380	4843.04	10493.25	125919.04
		Step F	62.3541	4988.33	10808.04	129696.53
		Step G	64.2248	5137.98	11132.30	133587.58
		Step H	66.1515	5292.12	11466.26	137595.12
		Step I	68.1361	5450.89	11810.26	141723.09
		Step J	70.1802	5614.42	12164.57	145974.82



City of Roseville

Salary Schedule: Management-B

Appendix:F
Effective Date:09/21/2024

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1310B	Electric Business Analyst I-B	Step A	49.1088	3928.70	8512.19	102146.30
		Step B	51.9514	4156.11	9004.91	108058.91
		Step C	53.5100	4280.80	9275.07	111300.80
		Step D	55.1154	4409.23	9553.34	114640.03
		Step E	56.7688	4541.50	9839.93	118079.10
		Step F	58.4719	4677.75	10135.13	121621.55
		Step G	60.2260	4818.08	10439.17	125270.08
		Step H	62.0327	4962.62	10752.33	129028.02
		Step I	63.8937	5111.50	11074.91	132898.90
		Step J	65.8106	5264.85	11407.17	136886.05



City of Roseville

Salary Schedule: Management-B

Appendix:F
Effective Date:09/21/2024

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1312B	Electric Business Analyst II-B	Step A	54.0194	4321.55	9363.36	112360.35
		Step B	57.1461	4571.69	9905.32	118863.89
		Step C	58.8606	4708.85	10202.50	122430.05
		Step D	60.6264	4850.11	10508.58	126102.91
		Step E	62.4452	4995.62	10823.83	129886.02
		Step F	64.3186	5145.49	11148.56	133782.69
		Step G	66.2481	5299.85	11483.00	137796.05
		Step H	68.2355	5458.84	11827.49	141929.84
		Step I	70.2826	5622.61	12182.32	146187.81
		Step J	72.3911	5791.29	12547.79	150573.49



City of Roseville

Salary Schedule: Management-B

Appendix:F
Effective Date:09/21/2024

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1066B	Electric Compliance Analyst I-B	Step A	49.1085	3928.68	8512.14	102145.68
		Step B	51.9511	4156.09	9004.86	108058.29
		Step C	53.5097	4280.78	9275.01	111300.18
		Step D	55.1149	4409.19	9553.25	114638.99
		Step E	56.7684	4541.47	9839.86	118078.27
		Step F	58.4715	4677.72	10135.06	121620.72
		Step G	60.2255	4818.04	10439.09	125269.04
		Step H	62.0324	4962.59	10752.28	129027.39
		Step I	63.8934	5111.47	11074.86	132898.27
		Step J	65.8102	5264.82	11407.10	136885.22



City of Roseville

Salary Schedule: Management-B

Appendix:F
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2335B	Electric Compliance Analyst II-B	Step A	54.0202	4321.62	9363.50	112362.02
		Step B	57.1472	4571.78	9905.51	118866.18
		Step C	58.8615	4708.92	10202.66	122431.92
		Step D	60.6274	4850.19	10508.75	126104.99
		Step E	62.4462	4995.70	10824.01	129888.10
		Step F	64.3196	5145.57	11148.73	133784.77
		Step G	66.2492	5299.94	11483.19	137798.34
		Step H	68.2366	5458.93	11827.68	141932.13
		Step I	70.2837	5622.70	12182.51	146190.10
		Step J	72.3923	5791.38	12548.00	150575.98



City of Roseville

Salary Schedule: Management-B

Appendix:F
Effective Date:09/21/2024

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1151B	Electric Customer Programs and Public Affairs Supervisor-B	Step A	68.3352	5466.82	11844.77	142137.22
		Step B	72.2907	5783.26	12530.39	150364.66
		Step C	74.4595	5956.76	12906.31	154875.76
		Step D	76.6933	6135.46	13293.51	159522.06
		Step E	78.9941	6319.53	13692.31	164307.73
		Step F	81.3639	6509.11	14103.08	169236.91
		Step G	83.8049	6704.39	14526.18	174314.19
		Step H	86.3189	6905.51	14961.94	179543.31
		Step I	88.9085	7112.68	15410.81	184929.68
		Step J	91.5758	7326.06	15873.14	190477.66



City of Roseville

Salary Schedule: Management-B

Appendix:F
Effective Date:09/21/2024

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1117B	Electric Economic and Development Partnership Manager-B	Step A	75.1688	6013.50	13029.26	156351.10
		Step B	79.5198	6361.58	13783.43	165401.18
		Step C	81.9054	6552.43	14196.94	170363.23
		Step D	84.3625	6749.00	14622.83	175474.00
		Step E	86.8934	6951.47	15061.52	180738.27
		Step F	89.5003	7160.02	15513.39	186160.62
		Step G	92.1852	7374.82	15978.77	191745.22
		Step H	94.9509	7596.07	16458.16	197497.87
		Step I	97.7994	7823.95	16951.90	203422.75
		Step J	100.7333	8058.66	17460.44	209525.26



City of Roseville

Salary Schedule: Management-B

Appendix:F
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2284B	Electric Engineering Technician Supervisor-B	Step A	63.9585	5116.68	11086.14	133033.68
		Step B	67.6605	5412.84	11727.82	140733.84
		Step C	69.6904	5575.23	12079.67	144956.03
		Step D	71.7811	5742.49	12442.06	149304.69
		Step E	73.9346	5914.77	12815.33	153783.97
		Step F	76.1525	6092.20	13199.77	158397.20
		Step G	78.4372	6274.98	13595.78	163149.38
		Step H	80.7903	6463.22	14003.65	168043.82
		Step I	83.2139	6657.11	14423.74	173084.91
		Step J	85.7104	6856.83	14856.47	178277.63



City of Roseville

Salary Schedule: Management-B

Appendix:F
Effective Date:09/21/2024

MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2338B	Electric Operations Manager-B	Step A	97.7818	7822.54	16948.85	203386.14
		Step B	103.4418	8275.34	17929.91	215158.94
		Step C	106.5450	8523.60	18467.80	221613.60
		Step D	109.7414	8779.31	19021.84	228262.11
		Step E	113.0336	9042.69	19592.49	235109.89
		Step F	116.4246	9313.97	20180.26	242163.17
		Step G	119.9173	9593.38	20785.67	249427.98
		Step H	123.5148	9881.18	21409.23	256910.78
		Step I	127.2203	10177.62	22051.52	264618.22
		Step J	131.0368	10482.94	22713.05	272556.54



City of Roseville

Salary Schedule: Management-B

Appendix:F
Effective Date:09/21/2024

MGMT Management						
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2339B	Electric Operations Supervisor-B	Step A	88.8965	7111.72	15408.73	184904.72
		Step B	94.0422	7523.38	16300.65	195607.78
		Step C	96.8634	7749.07	16789.66	201475.87
		Step D	99.7693	7981.54	17293.35	207520.14
		Step E	102.7624	8220.99	17812.15	213745.79
		Step F	105.8453	8467.62	18346.52	220158.22
		Step G	109.0207	8721.66	18896.92	226763.06
		Step H	112.2913	8983.30	19463.83	233565.90
		Step I	115.6601	9252.81	20047.75	240573.01
		Step J	119.1298	9530.38	20649.17	247789.98



City of Roseville

Salary Schedule: Management-B

Appendix:F
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2314B	Electric Resources Planner I-B	Step A	56.7179	4537.43	9831.10	117973.23
		Step B	60.0010	4800.08	10400.17	124802.08
		Step C	61.8011	4944.09	10712.19	128546.29
		Step D	63.6550	5092.40	11033.53	132402.40
		Step E	65.5648	5245.18	11364.57	136374.78
		Step F	67.5317	5402.54	11705.49	140465.94
		Step G	69.5577	5564.62	12056.67	144680.02
		Step H	71.6445	5731.56	12418.38	149020.56
		Step I	73.7937	5903.50	12790.91	153490.90
		Step J	76.0075	6080.60	13174.63	158095.60



City of Roseville

Salary Schedule: Management-B

Appendix:F
Effective Date:09/21/2024

MGMT Management						
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2316B	Electric Resources Planner II-B	Step A	62.3896	4991.17	10814.20	129770.37
		Step B	66.0012	5280.10	11440.21	137282.50
		Step C	67.9812	5438.50	11783.41	141400.90
		Step D	70.0206	5601.65	12136.90	145642.85
		Step E	72.1213	5769.70	12501.03	150012.30
		Step F	74.2849	5942.79	12876.05	154512.59
		Step G	76.5134	6121.07	13262.32	159147.87
		Step H	78.8089	6304.71	13660.21	163922.51
		Step I	81.1730	6493.84	14069.99	168839.84
		Step J	83.6083	6688.66	14492.11	173905.26



City of Roseville

Salary Schedule: Management-B

Appendix:F
Effective Date:09/21/2024

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2216B	Electric Risk and Compliance Supervisor-B	Step A	68.3314	5466.51	11844.11	142129.31
		Step B	72.2867	5782.94	12529.69	150356.34
		Step C	74.4552	5956.42	12905.57	154866.82
		Step D	76.6888	6135.10	13292.73	159512.70
		Step E	78.9896	6319.17	13691.53	164298.37
		Step F	81.3593	6508.74	14102.28	169227.34
		Step G	83.8000	6704.00	14525.33	174304.00
		Step H	86.3140	6905.12	14961.09	179533.12
		Step I	88.9034	7112.27	15409.92	184919.07
		Step J	91.5705	7325.64	15872.22	190466.64



City of Roseville

Salary Schedule: Management-B

Appendix:F
Effective Date:09/21/2024

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2352B	Electric Safety Coordinator-B	Step A	41.7429	3339.43	7235.44	86825.23
		Step B	44.1591	3532.73	7654.24	91850.93
		Step C	45.4838	3638.70	7883.86	94606.30
		Step D	46.8483	3747.86	8120.37	97444.46
		Step E	48.2538	3860.30	8363.99	100367.90
		Step F	49.7014	3976.11	8614.91	103378.91
		Step G	51.1924	4095.39	8873.35	106480.19
		Step H	52.7282	4218.26	9139.55	109674.66
		Step I	54.3101	4344.81	9413.75	112965.01
		Step J	55.9394	4475.15	9696.16	116353.95



City of Roseville

Salary Schedule: Management-B

Appendix:F
Effective Date:09/21/2024

MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2319B	Electric Substation Supervisor-B	Step A	88.8965	7111.72	15408.73	184904.72
		Step B	94.0422	7523.38	16300.65	195607.78
		Step C	96.8634	7749.07	16789.66	201475.87
		Step D	99.7693	7981.54	17293.35	207520.14
		Step E	102.7624	8220.99	17812.15	213745.79
		Step F	105.8453	8467.62	18346.52	220158.22
		Step G	109.0207	8721.66	18896.92	226763.06
		Step H	112.2913	8983.30	19463.83	233565.90
		Step I	115.6601	9252.81	20047.75	240573.01
		Step J	119.1298	9530.38	20649.17	247789.98



City of Roseville

Salary Schedule: Management-B

Appendix:F
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9560B	Electric Technology Systems Administrator-B	Step A	68.3353	5466.82	11844.79	142137.42
		Step B	72.2907	5783.26	12530.39	150364.66
		Step C	74.4595	5956.76	12906.31	154875.76
		Step D	76.6933	6135.46	13293.51	159522.06
		Step E	78.9941	6319.53	13692.31	164307.73
		Step F	81.3639	6509.11	14103.08	169236.91
		Step G	83.8049	6704.39	14526.18	174314.19
		Step H	86.3189	6905.51	14961.94	179543.31
		Step I	88.9085	7112.68	15410.81	184929.68
		Step J	91.5758	7326.06	15873.14	190477.66



City of Roseville

Salary Schedule: Management-B

Appendix:F
Effective Date:09/21/2024

MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1116B	Electric Utility Chief Operating Officer-B	Step A	123.6941	9895.53	21440.31	257283.73
		Step B	130.8540	10468.32	22681.36	272176.32
		Step C	134.7797	10782.38	23361.81	280341.78
		Step D	138.8231	11105.85	24062.67	288752.05
		Step E	142.9878	11439.02	24784.55	297414.62
		Step F	147.2774	11782.19	25528.08	306336.99
		Step G	151.6957	12135.66	26293.92	315527.06
		Step H	156.2466	12499.73	27082.74	324992.93
		Step I	160.9340	12874.72	27895.23	334742.72
		Step J	165.7620	13260.96	28732.08	344784.96



City of Roseville

Salary Schedule: Management-B

Appendix:F
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2320B	Electric Utility Director-B	Step A	140.5631	11245.05	24364.27	292371.25
		Step B	148.6995	11895.96	25774.58	309294.96
		Step C	153.1606	12252.85	26547.84	318574.05
		Step D	157.7554	12620.43	27344.27	328131.23
		Step E	162.4879	12999.03	28164.57	337974.83
		Step F	167.3627	13389.02	29009.53	348114.42
		Step G	172.3834	13790.67	29879.79	358557.47
		Step H	177.5550	14204.40	30776.20	369314.40
		Step I	182.8816	14630.53	31699.48	380393.73
		Step J	188.3681	15069.45	32650.47	391805.65



City of Roseville

Salary Schedule: Management-B

Appendix:F
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2215B	Electric Utility Financial Administrator-B	Step A	68.3348	5466.78	11844.70	142136.38
		Step B	72.2903	5783.22	12530.32	150363.82
		Step C	74.4591	5956.73	12906.24	154874.93
		Step D	76.6928	6135.42	13293.42	159521.02
		Step E	78.9937	6319.50	13692.24	164306.90
		Step F	81.3634	6509.07	14102.99	169235.87
		Step G	83.8043	6704.34	14526.08	174312.94
		Step H	86.3184	6905.47	14961.86	179542.27
		Step I	88.9079	7112.63	15410.70	184928.43
		Step J	91.5752	7326.02	15873.03	190476.42



City of Roseville

Salary Schedule: Management-B

Appendix:F
Effective Date:09/21/2024

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2378B	Electronic Maintenance Coordinator-B	Step A	46.0454	3683.63	7981.20	95774.43
		Step B	48.7097	3896.78	8443.01	101316.18
		Step C	50.1710	4013.68	8696.31	104355.68
		Step D	51.6761	4134.09	8957.19	107486.29
		Step E	53.2263	4258.10	9225.89	110710.70
		Step F	54.8231	4385.85	9502.67	114032.05
		Step G	56.4679	4517.43	9787.77	117453.23
		Step H	58.1620	4652.96	10081.41	120976.96
		Step I	59.9068	4792.54	10383.85	124606.14
		Step J	61.7051	4936.41	10695.55	128346.61



City of Roseville

Salary Schedule: Management-B

Appendix:F
Effective Date:09/21/2024

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2500B	Energy Services Account Representative I-B	Step A	48.9290	3914.32	8481.03	101772.32
		Step B	51.7612	4140.90	8971.94	107663.30
		Step C	53.3140	4265.12	9241.09	110893.12
		Step D	54.9134	4393.07	9518.32	114219.87
		Step E	56.5608	4524.86	9803.87	117646.46
		Step F	58.2577	4660.62	10098.00	121176.02
		Step G	60.0054	4800.43	10400.94	124811.23
		Step H	61.8056	4944.45	10712.97	128555.65
		Step I	63.6597	5092.78	11034.35	132412.18
		Step J	65.5695	5245.56	11365.38	136384.56



City of Roseville

Salary Schedule: Management-B

Appendix:F
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2501B	Energy Services Account Representative II-B	Step A	53.8220	4305.76	9329.15	111949.76
		Step B	56.9375	4555.00	9869.17	118430.00
		Step C	58.6456	4691.65	10165.24	121982.85
		Step D	60.4050	4832.40	10470.20	125642.40
		Step E	62.2171	4977.37	10784.30	129411.57
		Step F	64.0837	5126.70	11107.84	133294.10
		Step G	66.0061	5280.49	11441.06	137292.69
		Step H	67.9864	5438.91	11784.31	141411.71
		Step I	70.0259	5602.07	12137.82	145653.87
		Step J	72.1267	5770.14	12501.96	150023.54



City of Roseville

Salary Schedule: Management-B

Appendix:F
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1277B	Engineering Manager-B	Step A	66.8492	5347.94	11587.19	139046.34
		Step B	70.7182	5657.46	12257.82	147093.86
		Step C	72.8398	5827.18	12625.57	151506.78
		Step D	75.0251	6002.01	13004.35	156052.21
		Step E	77.2759	6182.07	13394.49	160733.87
		Step F	79.5942	6367.54	13796.33	165555.94
		Step G	81.9819	6558.55	14210.20	170522.35
		Step H	84.4414	6755.31	14636.51	175638.11
		Step I	86.9746	6957.97	15075.60	180907.17
		Step J	89.5838	7166.70	15527.86	186334.30



City of Roseville

Salary Schedule: Management-B

Appendix:F
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2540B	Environmental Coordinator-B	Step A	48.0045	3840.36	8320.78	99849.36
		Step B	50.7831	4062.65	8802.40	105628.85
		Step C	52.3067	4184.54	9066.49	108797.94
		Step D	53.8759	4310.07	9338.49	112061.87
		Step E	55.4922	4439.38	9618.65	115423.78
		Step F	57.1569	4572.55	9907.20	118886.35
		Step G	58.8715	4709.72	10204.39	122452.72
		Step H	60.6378	4851.02	10510.55	126126.62
		Step I	62.4568	4996.54	10825.85	129910.14
		Step J	64.3306	5146.45	11150.64	133807.65



City of Roseville

Salary Schedule: Management-B

Appendix:F
Effective Date:09/21/2024

MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2546B	Environmental Utilities Business Analyst I-B	Step A	39.8435	3187.48	6906.21	82874.48
		Step B	42.1498	3371.98	7305.97	87671.58
		Step C	43.4143	3473.14	7525.15	90301.74
		Step D	44.7167	3577.34	7750.89	93010.74
		Step E	46.0582	3684.66	7983.42	95801.06
		Step F	47.4400	3795.20	8222.93	98675.20
		Step G	48.8632	3909.06	8469.62	101635.46
		Step H	50.3291	4026.33	8723.71	104684.53
		Step I	51.8390	4147.12	8985.43	107825.12
		Step J	53.3941	4271.53	9254.98	111059.73



City of Roseville

Salary Schedule: Management-B

Appendix:F
Effective Date:09/21/2024

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2547B	Environmental Utilities Business Analyst II-B	Step A	43.8288	3506.30	7596.99	91163.90
		Step B	46.3659	3709.27	8036.76	96441.07
		Step C	47.7568	3820.54	8277.85	99334.14
		Step D	49.1895	3935.16	8526.18	102314.16
		Step E	50.6652	4053.22	8781.97	105383.62
		Step F	52.1852	4174.82	9045.43	108545.22
		Step G	53.7507	4300.06	9316.79	111801.46
		Step H	55.3633	4429.06	9596.31	115155.66
		Step I	57.0241	4561.93	9884.18	118610.13
		Step J	58.7349	4698.79	10180.72	122168.59



City of Roseville

Salary Schedule: Management-B

Appendix:F
Effective Date:09/21/2024

MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1122B	Environmental Utilities Business Services Manager-B	Step A	63.6319	5090.55	11029.53	132354.35
		Step B	67.3152	5385.22	11667.97	140015.62
		Step C	69.3347	5546.78	12018.01	144216.18
		Step D	71.4146	5713.17	12378.53	148542.37
		Step E	73.5571	5884.57	12749.90	152998.77
		Step F	75.7638	6061.10	13132.39	157588.70
		Step G	78.0369	6242.95	13526.40	162316.75
		Step H	80.3779	6430.23	13932.17	167186.03
		Step I	82.7893	6623.14	14350.15	172201.74
		Step J	85.2729	6821.83	14780.64	177367.63



City of Roseville

Salary Schedule: Management-B

Appendix:F
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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2541B	Environmental Utilities Compliance Administrator-B	Step A	50.0900	4007.20	8682.27	104187.20
		Step B	52.9891	4239.13	9184.78	110217.33
		Step C	54.5788	4366.30	9460.33	113523.90
		Step D	56.2163	4497.30	9744.16	116929.90
		Step E	57.9027	4632.22	10036.47	120437.62
		Step F	59.6398	4771.18	10337.57	124050.78
		Step G	61.4289	4914.31	10647.68	127772.11
		Step H	63.2719	5061.75	10967.13	131605.55
		Step I	65.1700	5213.60	11296.13	135553.60
		Step J	67.1251	5370.01	11635.02	139620.21



City of Roseville

Salary Schedule: Management-B

Appendix:F
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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1684B	Environmental Utilities Director-B	Step A	96.0927	7687.42	16656.07	199872.82
		Step B	101.6548	8132.38	17620.17	211441.98
		Step C	104.7045	8376.36	18148.78	217785.36
		Step D	107.8456	8627.65	18693.24	224318.85
		Step E	111.0809	8886.47	19254.02	231048.27
		Step F	114.4134	9153.07	19831.66	237979.87
		Step G	117.8458	9427.66	20426.61	245119.26
		Step H	121.3811	9710.49	21039.39	252472.69
		Step I	125.0227	10001.82	21670.60	260047.22
		Step J	128.7732	10301.86	22320.69	267848.26



City of Roseville

Salary Schedule: Management-B

Appendix:F
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1024B	Environmental Utilities Maintenance Superintendent-B	Step A	58.2453	4659.62	10095.85	121150.22
		Step B	61.6174	4929.39	10680.35	128164.19
		Step C	63.4659	5077.27	11000.76	132009.07
		Step D	65.3699	5229.59	11330.78	135969.39
		Step E	67.3310	5386.48	11670.71	140048.48
		Step F	69.3509	5548.07	12020.82	144249.87
		Step G	71.4315	5714.52	12381.46	148577.52
		Step H	73.5744	5885.95	12752.90	153034.75
		Step I	75.7817	6062.54	13135.49	157625.94
		Step J	78.0551	6244.41	13529.55	162354.61



City of Roseville

Salary Schedule: Management-B

Appendix:F
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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1147B	Environmental Utilities Operations Superintendent-B	Step A	57.1887	4575.10	9912.71	118952.50
		Step B	60.4990	4839.92	10486.49	125837.92
		Step C	62.3139	4985.11	10801.08	129612.91
		Step D	64.1834	5134.67	11125.12	133501.47
		Step E	66.1089	5288.71	11458.88	137506.51
		Step F	68.0921	5447.37	11802.63	141631.57
		Step G	70.1349	5610.79	12156.72	145880.59
		Step H	72.2389	5779.11	12521.41	150256.91
		Step I	74.4061	5952.49	12897.06	154764.69
		Step J	76.6383	6131.06	13283.97	159407.66



City of Roseville

Salary Schedule: Management-B

Appendix:F
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
4321B	Facilities Supervisor-B	Step A	40.2709	3221.67	6980.29	83763.47
		Step B	42.6019	3408.15	7384.33	88611.95
		Step C	43.8800	3510.40	7605.87	91270.40
		Step D	45.1964	3615.71	7834.04	94008.51
		Step E	46.5523	3724.18	8069.07	96828.78
		Step F	47.9490	3835.92	8311.16	99733.92
		Step G	49.3873	3950.98	8560.47	102725.58
		Step H	50.8689	4069.51	8817.28	105807.31
		Step I	52.3950	4191.60	9081.80	108981.60
		Step J	53.9669	4317.35	9354.26	112251.15



City of Roseville

Salary Schedule: Management-B

Appendix:F
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MGMT Management

Grade Code	Grade Name
2900B	Finance Manager-B

Step Name	Hourly	Bi-Weekly	Monthly	Annual
Step A	62.8047	5024.38	10886.15	130633.78
Step B	66.4401	5315.21	11516.28	138195.41
Step C	68.4333	5474.66	11861.77	142341.26
Step D	70.4862	5638.90	12217.61	146611.30
Step E	72.6009	5808.07	12584.16	151009.87
Step F	74.7789	5982.31	12961.68	155540.11
Step G	77.0224	6161.79	13350.55	160206.59
Step H	79.3330	6346.64	13751.05	165012.64
Step I	81.7130	6537.04	14163.59	169963.04
Step J	84.1643	6733.14	14588.48	175061.74



City of Roseville

Salary Schedule: Management-B

Appendix:F
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0905ZB	Fire Battalion Chief 8Hr-ZB	Step A	61.5522	4924.18	10669.05	128028.58
		Step B	65.1108	5208.86	11285.87	135430.46
		Step C	67.0641	5365.13	11624.44	139493.33
		Step D	69.0761	5526.09	11973.19	143678.29
		Step E	71.1483	5691.86	12332.37	147988.46
		Step F	73.2828	5862.62	12702.35	152428.22
		Step G	75.4813	6038.50	13083.43	157001.10
		Step H	77.7457	6219.66	13475.92	161711.06
		Step I	80.0780	6406.24	13880.19	166562.24
		Step J	82.4855	6598.84	14297.49	171569.84



City of Roseville

Salary Schedule: Management-B

Appendix:F
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0905B	Fire Battalion Chief-B	Step A	43.9657	4924.16	10669.01	128028.12
		Step B	46.5077	5208.86	11285.87	135430.42
		Step C	47.9031	5365.15	11624.49	139493.83
		Step D	49.3401	5526.09	11973.20	143678.37
		Step E	50.8204	5691.88	12332.42	147989.00
		Step F	52.3450	5862.64	12702.39	152428.64
		Step G	53.9152	6038.50	13083.42	157001.06
		Step H	55.5327	6219.66	13475.94	161711.22
		Step I	57.1986	6406.24	13880.19	166562.32
		Step J	58.9184	6598.86	14297.53	171570.38



City of Roseville

Salary Schedule: Management-B

Appendix:F
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MGMT Management

Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3330B	Fire Chief-B	Step A	89.2835	7142.68	15475.81	185709.68
		Step B	94.4513	7556.10	16371.56	196458.70
		Step C	97.2850	7782.80	16862.73	202352.80
		Step D	100.2035	8016.28	17368.61	208423.28
		Step E	103.2096	8256.77	17889.66	214675.97
		Step F	106.3059	8504.47	18426.36	221116.27
		Step G	109.4950	8759.60	18979.13	227749.60
		Step H	112.7799	9022.39	19548.52	234582.19
		Step I	116.1633	9293.06	20134.97	241619.66
		Step J	119.6482	9571.86	20739.02	248868.26



City of Roseville

Salary Schedule: Management-B

Appendix:F
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3332B	Fire Division Chief-B	Step A	67.7097	5416.78	11736.35	140836.18
		Step B	71.6289	5730.31	12415.68	148988.11
		Step C	73.7778	5902.22	12788.15	153457.82
		Step D	75.9911	6079.29	13171.79	158061.49
		Step E	78.2708	6261.66	13566.94	162803.26
		Step F	80.6190	6449.52	13973.96	167687.52
		Step G	83.0376	6643.01	14393.18	172718.21
		Step H	85.5287	6842.30	14824.97	177899.70
		Step I	88.0945	7047.56	15269.71	183236.56
		Step J	90.7374	7258.99	15727.82	188733.79



City of Roseville

Salary Schedule: Management-B

Appendix:F
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3332ZB	Fire Divison Chief 24Hr-ZB	Step A	48.3641	5416.78	11736.35	140836.26
		Step B	51.1634	5730.30	12415.65	148987.82
		Step C	52.6983	5902.21	12788.12	153457.45
		Step D	54.2793	6079.28	13171.78	158061.32
		Step E	55.9077	6261.66	13566.94	162803.22
		Step F	57.5849	6449.51	13973.94	167687.23
		Step G	59.3124	6642.99	14393.14	172717.71
		Step H	61.0917	6842.27	14824.92	177899.03
		Step I	62.9245	7047.54	15269.68	183236.14
		Step J	64.8123	7258.98	15727.78	188733.42



City of Roseville

Salary Schedule: Management-B

Appendix:F
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2565B	Fleet Services Supervisor-B	Step A	40.0219	3201.75	6937.13	83245.55
		Step B	42.3385	3387.08	7338.67	88064.08
		Step C	43.6087	3488.70	7558.84	90706.10
		Step D	44.9170	3593.36	7785.61	93427.36
		Step E	46.2644	3701.15	8019.16	96229.95
		Step F	47.6523	3812.18	8259.73	99116.78
		Step G	49.0819	3926.55	8507.53	102090.35
		Step H	50.5544	4044.35	8762.76	105153.15
		Step I	52.0710	4165.68	9025.64	108307.68
		Step J	53.6332	4290.66	9296.42	111557.06



City of Roseville

Salary Schedule: Management-B

Appendix:F
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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3451B	Government Relations Administrator-B	Step A	57.6027	4608.22	9984.47	119813.62
		Step B	60.9368	4874.94	10562.38	126748.54
		Step C	62.7649	5021.19	10879.25	130550.99
		Step D	64.6479	5171.83	11205.64	134467.63
		Step E	66.5873	5326.98	11541.80	138501.58
		Step F	68.5850	5486.80	11888.07	142656.80
		Step G	70.6424	5651.39	12244.68	146936.19
		Step H	72.7618	5820.94	12612.05	151344.54
		Step I	74.9446	5995.57	12990.40	155884.77
		Step J	77.1930	6175.44	13380.12	160561.44



City of Roseville

Salary Schedule: Management-B

Appendix:F
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1647B	Government Relations Representative I-B	Step A	37.9480	3035.84	6577.65	78931.84
		Step B	40.1445	3211.56	6958.38	83500.56
		Step C	41.3490	3307.92	7167.16	86005.92
		Step D	42.5894	3407.15	7382.16	88585.95
		Step E	43.8670	3509.36	7603.61	91243.36
		Step F	45.1830	3614.64	7831.72	93980.64
		Step G	46.5386	3723.09	8066.69	96800.29
		Step H	47.9347	3834.78	8308.68	99704.18
		Step I	49.3728	3949.82	8557.95	102695.42
		Step J	50.8539	4068.31	8814.68	105776.11



City of Roseville

Salary Schedule: Management-B

Appendix:F
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1648B	Government Relations Representative II-B	Step A	41.7430	3339.44	7235.45	86825.44
		Step B	44.1591	3532.73	7654.24	91850.93
		Step C	45.4838	3638.70	7883.86	94606.30
		Step D	46.8483	3747.86	8120.37	97444.46
		Step E	48.2538	3860.30	8363.99	100367.90
		Step F	49.7014	3976.11	8614.91	103378.91
		Step G	51.1924	4095.39	8873.35	106480.19
		Step H	52.7282	4218.26	9139.55	109674.66
		Step I	54.3101	4344.81	9413.75	112965.01
		Step J	55.9394	4475.15	9696.16	116353.95



City of Roseville

Salary Schedule: Management-B

Appendix:F
Effective Date:09/21/2024

MGMT Management

Grade Code	Grade Name
3589B	Housing Manager-B

Step Name	Hourly	Bi-Weekly	Monthly	Annual
Step A	56.4726	4517.81	9788.58	117463.01
Step B	59.7438	4779.50	10355.59	124267.10
Step C	61.5360	4922.88	10666.24	127994.88
Step D	63.3821	5070.57	10986.23	131834.77
Step E	65.2836	5222.69	11315.82	135789.89
Step F	67.2420	5379.36	11655.28	139863.36
Step G	69.2593	5540.74	12004.95	144059.34
Step H	71.3370	5706.96	12365.08	148380.96
Step I	73.4773	5878.18	12736.07	152832.78
Step J	75.6814	6054.51	13118.11	157417.31



City of Roseville

Salary Schedule: Management-B

Appendix:F
Effective Date:09/21/2024

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3590B	Housing Supervisor-B	Step A	43.6423	3491.38	7564.67	90775.98
		Step B	46.1684	3693.47	8002.52	96030.27
		Step C	47.5535	3804.28	8242.61	98911.28
		Step D	48.9801	3918.41	8489.88	101878.61
		Step E	50.4495	4035.96	8744.58	104934.96
		Step F	51.9630	4157.04	9006.92	108083.04
		Step G	53.5219	4281.75	9277.13	111325.55
		Step H	55.1275	4410.20	9555.43	114665.20
		Step I	56.7813	4542.50	9842.09	118105.10
		Step J	58.4848	4678.78	10137.37	121648.38



City of Roseville

Salary Schedule: Management-B

Appendix:F
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3594B	Human Resources Analyst I-B	Step A	38.9323	3114.58	6748.27	80979.18
		Step B	41.1859	3294.87	7138.89	85666.67
		Step C	42.4214	3393.71	7353.04	88236.51
		Step D	43.6941	3495.53	7573.64	90883.73
		Step E	45.0049	3600.39	7800.85	93610.19
		Step F	46.3551	3708.41	8034.88	96418.61
		Step G	47.7458	3819.66	8275.94	99311.26
		Step H	49.1781	3934.25	8524.20	102290.45
		Step I	50.6534	4052.27	8779.92	105359.07
		Step J	52.1730	4173.84	9043.32	108519.84



City of Roseville

Salary Schedule: Management-B

Appendix:F
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3596B	Human Resources Analyst II-B	Step A	42.8255	3426.04	7423.09	89077.04
		Step B	45.3044	3624.35	7852.76	94233.15
		Step C	46.6634	3733.07	8088.32	97059.87
		Step D	48.0634	3845.07	8330.99	99971.87
		Step E	49.5054	3960.43	8580.94	102971.23
		Step F	50.9904	4079.23	8838.34	106060.03
		Step G	52.5202	4201.62	9103.50	109242.02
		Step H	54.0959	4327.67	9376.62	112519.47
		Step I	55.7187	4457.50	9657.91	115894.90
		Step J	57.3903	4591.22	9947.65	119371.82



City of Roseville

Salary Schedule: Management-B

Appendix:F
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3598B	Human Resources Director-B	Step A	81.4310	6514.48	14114.71	169376.48
		Step B	86.1446	6891.57	14931.73	179180.77
		Step C	88.7290	7098.32	15379.69	184556.32
		Step D	91.3908	7311.26	15841.07	190092.86
		Step E	94.1325	7530.60	16316.30	195795.60
		Step F	96.9565	7756.52	16805.79	201669.52
		Step G	99.8652	7989.22	17309.97	207719.62
		Step H	102.8611	8228.89	17829.26	213951.09
		Step I	105.9469	8475.75	18364.13	220369.55
		Step J	109.1254	8730.03	18915.07	226980.83



City of Roseville

Salary Schedule: Management-B

Appendix:F
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3599B	Human Resources Manager-B	Step A	54.1735	4333.88	9390.07	112680.88
		Step B	57.3096	4584.77	9933.66	119203.97
		Step C	59.0289	4722.31	10231.68	122780.11
		Step D	60.7997	4863.98	10538.61	126463.38
		Step E	62.6237	5009.90	10854.77	130257.30
		Step F	64.5024	5160.19	11180.42	134164.99
		Step G	66.4375	5315.00	11515.83	138190.00
		Step H	68.4306	5474.45	11861.30	142335.65
		Step I	70.4835	5638.68	12217.14	146605.68
		Step J	72.5981	5807.85	12583.67	151004.05



City of Roseville

Salary Schedule: Management-B

Appendix:F
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MGMT Management

Grade Code	Grade Name
1002B	Hydrogeologist-B

Step Name	Hourly	Bi-Weekly	Monthly	Annual
Step A	59.4196	4753.57	10299.40	123592.77
Step B	62.8589	5028.71	10895.54	130746.51
Step C	64.7446	5179.57	11222.40	134668.77
Step D	66.6871	5334.97	11559.10	138709.17
Step E	68.6876	5495.01	11905.85	142870.21
Step F	70.7483	5659.86	12263.04	147156.46
Step G	72.8707	5829.66	12630.92	151571.06
Step H	75.0568	6004.54	13009.85	156118.14
Step I	77.3085	6184.68	13400.14	160801.68
Step J	79.6278	6370.22	13802.15	165625.82



City of Roseville

Salary Schedule: Management-B

Appendix:F
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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3625B	Information Security Administrator-B	Step A	54.7221	4377.77	9485.16	113821.97
		Step B	57.8897	4631.18	10034.21	120410.58
		Step C	59.6263	4770.10	10335.23	124022.70
		Step D	61.4152	4913.22	10645.30	127743.62
		Step E	63.2576	5060.61	10964.65	131575.81
		Step F	65.1552	5212.42	11293.57	135522.82
		Step G	67.1099	5368.79	11632.38	139588.59
		Step H	69.1233	5529.86	11981.37	143776.46
		Step I	71.1970	5695.76	12340.81	148089.76
		Step J	73.3330	5866.64	12711.05	152532.64



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Salary Schedule: Management-B

Appendix:F
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9542B	Information Technology Client Services Supervisor-B	Step A	47.7791	3822.33	8281.71	99380.53
		Step B	50.5448	4043.58	8761.10	105133.18
		Step C	52.0612	4164.90	9023.94	108287.30
		Step D	53.6229	4289.83	9294.64	111535.63
		Step E	55.2317	4418.54	9573.49	114881.94
		Step F	56.8887	4551.10	9860.71	118328.50
		Step G	58.5952	4687.62	10156.50	121878.02
		Step H	60.3532	4828.26	10461.22	125534.66
		Step I	62.1638	4973.10	10775.06	129300.70
		Step J	64.0287	5122.30	11098.31	133179.70



City of Roseville

Salary Schedule: Management-B

Appendix:F
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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3602B	Information Technology Program Manager-B	Step A	54.7230	4377.84	9485.32	113823.84
		Step B	57.8904	4631.23	10034.34	120412.03
		Step C	59.6271	4770.17	10335.36	124024.37
		Step D	61.4158	4913.26	10645.41	127744.86
		Step E	63.2583	5060.66	10964.77	131577.26
		Step F	65.1561	5212.49	11293.72	135524.69
		Step G	67.1108	5368.86	11632.54	139590.46
		Step H	69.1241	5529.93	11981.51	143778.13
		Step I	71.1978	5695.82	12340.95	148091.42
		Step J	73.3338	5866.70	12711.19	152534.30



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Salary Schedule: Management-B

Appendix:F
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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1140B	Intelligent Transportation Systems Maintenance Supervisor-B	Step A	58.2457	4659.66	10095.92	121151.06
		Step B	61.6172	4929.38	10680.31	128163.78
		Step C	63.4657	5077.26	11000.72	132008.66
		Step D	65.3697	5229.58	11330.75	135968.98
		Step E	67.3308	5386.46	11670.67	140048.06
		Step F	69.3507	5548.06	12020.79	144249.46
		Step G	71.4313	5714.50	12381.43	148577.10
		Step H	73.5742	5885.94	12752.86	153034.34
		Step I	75.7814	6062.51	13135.44	157625.31
		Step J	78.0549	6244.39	13529.52	162354.19



City of Roseville

Salary Schedule: Management-B

Appendix:F
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3810B	Key Accounts Representative-B	Step A	59.2013	4736.10	10261.56	123138.70
		Step B	62.6282	5010.26	10855.55	130266.66
		Step C	64.5071	5160.57	11181.23	134174.77
		Step D	66.4422	5315.38	11516.65	138199.78
		Step E	68.4356	5474.85	11862.17	142346.05
		Step F	70.4886	5639.09	12218.02	146616.29
		Step G	72.6032	5808.26	12584.55	151014.66
		Step H	74.7813	5982.50	12962.09	155545.10
		Step I	77.0248	6161.98	13350.97	160211.58
		Step J	79.3355	6346.84	13751.49	165017.84



City of Roseville

Salary Schedule: Management-B

Appendix:F
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9544B	Library Supervisor-B	Step A	35.1205	2809.64	6087.55	73050.64
		Step B	37.1538	2972.30	6439.99	77279.90
		Step C	38.2684	3061.47	6633.19	79598.27
		Step D	39.4164	3153.31	6832.18	81986.11
		Step E	40.5989	3247.91	7037.14	84445.71
		Step F	41.8169	3345.35	7248.26	86979.15
		Step G	43.0714	3445.71	7465.71	89588.51
		Step H	44.3635	3549.08	7689.67	92276.08
		Step I	45.6944	3655.55	7920.36	95044.35
		Step J	47.0653	3765.22	8157.99	97895.82



City of Roseville

Salary Schedule: Management-B

Appendix:F
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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
4449B	Management Analyst - City Manager Office-B	Step A	43.8300	3506.40	7597.20	91166.40
		Step B	46.3669	3709.35	8036.93	96443.15
		Step C	47.7578	3820.62	8278.02	99336.22
		Step D	49.1906	3935.25	8526.37	102316.45
		Step E	50.6664	4053.31	8782.18	105386.11
		Step F	52.1863	4174.90	9045.63	108547.50
		Step G	53.7519	4300.15	9317.00	111803.95
		Step H	55.3645	4429.16	9596.51	115158.16
		Step I	57.0254	4562.03	9884.40	118612.83
		Step J	58.7362	4698.90	10180.94	122171.30



City of Roseville

Salary Schedule: Management-B

Appendix:F
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MGMT Management

Grade Code	Grade Name
0045B	Management Analyst I-B

Step Name	Hourly	Bi-Weekly	Monthly	Annual
Step A	37.9480	3035.84	6577.65	78931.84
Step B	40.1445	3211.56	6958.38	83500.56
Step C	41.3490	3307.92	7167.16	86005.92
Step D	42.5894	3407.15	7382.16	88585.95
Step E	43.8670	3509.36	7603.61	91243.36
Step F	45.1830	3614.64	7831.72	93980.64
Step G	46.5386	3723.09	8066.69	96800.29
Step H	47.9347	3834.78	8308.68	99704.18
Step I	49.3728	3949.82	8557.95	102695.42
Step J	50.8539	4068.31	8814.68	105776.11



City of Roseville

Salary Schedule: Management-B

Appendix:F
Effective Date:09/21/2024

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0050B	Management Analyst II-B	Step A	41.7430	3339.44	7235.45	86825.44
		Step B	44.1591	3532.73	7654.24	91850.93
		Step C	45.4838	3638.70	7883.86	94606.30
		Step D	46.8483	3747.86	8120.37	97444.46
		Step E	48.2538	3860.30	8363.99	100367.90
		Step F	49.7014	3976.11	8614.91	103378.91
		Step G	51.1924	4095.39	8873.35	106480.19
		Step H	52.7282	4218.26	9139.55	109674.66
		Step I	54.3101	4344.81	9413.75	112965.01
		Step J	55.9394	4475.15	9696.16	116353.95



City of Roseville

Salary Schedule: Management-B

Appendix:F
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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5020B	Park Development Project Manager I-B	Step A	37.9480	3035.84	6577.65	78931.84
		Step B	40.1445	3211.56	6958.38	83500.56
		Step C	41.3490	3307.92	7167.16	86005.92
		Step D	42.5894	3407.15	7382.16	88585.95
		Step E	43.8670	3509.36	7603.61	91243.36
		Step F	45.1830	3614.64	7831.72	93980.64
		Step G	46.5386	3723.09	8066.69	96800.29
		Step H	47.9347	3834.78	8308.68	99704.18
		Step I	49.3728	3949.82	8557.95	102695.42
		Step J	50.8539	4068.31	8814.68	105776.11



City of Roseville

Salary Schedule: Management-B

Appendix:F
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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5022B	Park Development Project Manager II-B	Step A	41.7430	3339.44	7235.45	86825.44
		Step B	44.1591	3532.73	7654.24	91850.93
		Step C	45.4838	3638.70	7883.86	94606.30
		Step D	46.8483	3747.86	8120.37	97444.46
		Step E	48.2538	3860.30	8363.99	100367.90
		Step F	49.7014	3976.11	8614.91	103378.91
		Step G	51.1924	4095.39	8873.35	106480.19
		Step H	52.7282	4218.26	9139.55	109674.66
		Step I	54.3101	4344.81	9413.75	112965.01
		Step J	55.9394	4475.15	9696.16	116353.95



City of Roseville

Salary Schedule: Management-B

Appendix:F
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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1106B	Park Planning and Development Manager-B	Step A	52.8062	4224.50	9153.07	109836.90
		Step B	55.8634	4469.07	9682.99	116195.87
		Step C	57.5395	4603.16	9973.51	119682.16
		Step D	59.2656	4741.25	10272.70	123272.45
		Step E	61.0435	4883.48	10580.87	126970.48
		Step F	62.8749	5029.99	10898.32	130779.79
		Step G	64.7610	5180.88	11225.24	134702.88
		Step H	66.7039	5336.31	11562.01	138744.11
		Step I	68.7051	5496.41	11908.88	142906.61
		Step J	70.7662	5661.30	12266.14	147193.70



City of Roseville

Salary Schedule: Management-B

Appendix:F
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5082B	Parks Recreation and Libraries Director-B	Step A	85.5031	6840.25	14820.54	177846.45
		Step B	90.4523	7236.18	15678.40	188140.78
		Step C	93.1658	7453.26	16148.74	193784.86
		Step D	95.9608	7676.86	16633.21	199598.46
		Step E	98.8396	7907.17	17132.20	205586.37
		Step F	101.8049	8144.39	17646.18	211754.19
		Step G	104.8590	8388.72	18175.56	218106.72
		Step H	108.0048	8640.38	18720.83	224649.98
		Step I	111.2449	8899.59	19282.45	231389.39
		Step J	114.5823	9166.58	19860.93	238331.18



City of Roseville

Salary Schedule: Management-B

Appendix:F
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9547B	Parks Recreation and Libraries Manager-B	Step A	52.8062	4224.50	9153.07	109836.90
		Step B	55.8634	4469.07	9682.99	116195.87
		Step C	57.5395	4603.16	9973.51	119682.16
		Step D	59.2656	4741.25	10272.70	123272.45
		Step E	61.0435	4883.48	10580.87	126970.48
		Step F	62.8749	5029.99	10898.32	130779.79
		Step G	64.7610	5180.88	11225.24	134702.88
		Step H	66.7039	5336.31	11562.01	138744.11
		Step I	68.7051	5496.41	11908.88	142906.61
		Step J	70.7662	5661.30	12266.14	147193.70



City of Roseville

Salary Schedule: Management-B

Appendix:F
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9546B	Parks and Open Space Superintendent-B	Step A	45.9191	3673.53	7959.31	95511.73
		Step B	48.5770	3886.16	8420.01	101040.16
		Step C	50.0343	4002.74	8672.61	104071.34
		Step D	51.5352	4122.82	8932.77	107193.22
		Step E	53.0813	4246.50	9200.76	110409.10
		Step F	54.6738	4373.90	9476.79	113721.50
		Step G	56.3140	4505.12	9761.09	117133.12
		Step H	58.0034	4640.27	10053.92	120647.07
		Step I	59.7436	4779.49	10355.56	124266.69
		Step J	61.5358	4922.86	10666.21	127994.46



City of Roseville

Salary Schedule: Management-B

Appendix:F
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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5069B	Parks and Open Space Supervisor-B	Step A	38.0204	3041.63	6590.20	79082.43
		Step B	40.2215	3217.72	6971.73	83660.72
		Step C	41.4282	3314.26	7180.89	86170.66
		Step D	42.6710	3413.68	7396.31	88755.68
		Step E	43.9512	3516.10	7618.21	91418.50
		Step F	45.2696	3621.57	7846.73	94160.77
		Step G	46.6277	3730.22	8082.13	96985.62
		Step H	48.0266	3842.13	8324.61	99895.33
		Step I	49.4674	3957.39	8574.35	102892.19
		Step J	50.9514	4076.11	8831.58	105978.91



City of Roseville

Salary Schedule: Management-B

Appendix:F
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MGMT Management

Grade Code	Grade Name
1124B	Payroll Analyst I-B

Step Name	Hourly	Bi-Weekly	Monthly	Annual
Step A	37.9480	3035.84	6577.65	78931.84
Step B	40.1445	3211.56	6958.38	83500.56
Step C	41.3490	3307.92	7167.16	86005.92
Step D	42.5894	3407.15	7382.16	88585.95
Step E	43.8670	3509.36	7603.61	91243.36
Step F	45.1830	3614.64	7831.72	93980.64
Step G	46.5386	3723.09	8066.69	96800.29
Step H	47.9347	3834.78	8308.68	99704.18
Step I	49.3728	3949.82	8557.95	102695.42
Step J	50.8539	4068.31	8814.68	105776.11



City of Roseville

Salary Schedule: Management-B

Appendix:F
Effective Date:09/21/2024

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1125B	Payroll Analyst II-B	Step A	41.7430	3339.44	7235.45	86825.44
		Step B	44.1591	3532.73	7654.24	91850.93
		Step C	45.4838	3638.70	7883.86	94606.30
		Step D	46.8483	3747.86	8120.37	97444.46
		Step E	48.2538	3860.30	8363.99	100367.90
		Step F	49.7014	3976.11	8614.91	103378.91
		Step G	51.1924	4095.39	8873.35	106480.19
		Step H	52.7282	4218.26	9139.55	109674.66
		Step I	54.3101	4344.81	9413.75	112965.01
		Step J	55.9394	4475.15	9696.16	116353.95



City of Roseville

Salary Schedule: Management-B

Appendix:F
Effective Date:09/21/2024

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9428B	Payroll Supervisor-B	Step A	49.6233	3969.86	8601.37	103216.46
		Step B	52.4956	4199.65	9099.24	109190.85
		Step C	54.0705	4325.64	9372.22	112466.64
		Step D	55.6926	4455.41	9653.38	115840.61
		Step E	57.3634	4589.07	9942.99	119315.87
		Step F	59.0843	4726.74	10241.28	122895.34
		Step G	60.8568	4868.54	10548.51	126582.14
		Step H	62.6825	5014.60	10864.97	130379.60
		Step I	64.5630	5165.04	11190.92	134291.04
		Step J	66.4999	5319.99	11526.65	138319.79



City of Roseville

Salary Schedule: Management-B

Appendix:F
Effective Date:09/21/2024

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1501B	Permits Supervisor-B	Step A	41.7430	3339.44	7235.45	86825.44
		Step B	44.1591	3532.73	7654.24	91850.93
		Step C	45.4838	3638.70	7883.86	94606.30
		Step D	46.8483	3747.86	8120.37	97444.46
		Step E	48.2538	3860.30	8363.99	100367.90
		Step F	49.7014	3976.11	8614.91	103378.91
		Step G	51.1924	4095.39	8873.35	106480.19
		Step H	52.7282	4218.26	9139.55	109674.66
		Step I	54.3101	4344.81	9413.75	112965.01
		Step J	55.9394	4475.15	9696.16	116353.95



City of Roseville

Salary Schedule: Management-B

Appendix:F
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5309B	Planning Manager-B	Step A	66.4534	5316.27	11518.59	138223.07
		Step B	70.3000	5624.00	12185.33	146224.00
		Step C	72.4090	5792.72	12550.89	150610.72
		Step D	74.5812	5966.50	12927.41	155128.90
		Step E	76.8187	6145.50	13315.24	159782.90
		Step F	79.1232	6329.86	13714.69	164576.26
		Step G	81.4970	6519.76	14126.15	169513.76
		Step H	83.9419	6715.35	14549.93	174599.15
		Step I	86.4601	6916.81	14986.42	179837.01
		Step J	89.0539	7124.31	15436.01	185232.11



City of Roseville

Salary Schedule: Management-B

Appendix:F
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5400B	Police Captain-B	Step A	75.3795	6030.36	13065.78	156789.36
		Step B	79.7427	6379.42	13822.07	165864.82
		Step C	82.1350	6570.80	14236.73	170840.80
		Step D	84.5991	6767.93	14663.84	175966.13
		Step E	87.1371	6970.97	15103.76	181245.17
		Step F	89.7512	7180.10	15556.87	186682.50
		Step G	92.4437	7395.50	16023.57	192282.90
		Step H	95.2169	7617.35	16504.26	198051.15
		Step I	98.0735	7845.88	16999.41	203992.88
		Step J	101.0157	8081.26	17509.39	210112.66



City of Roseville

Salary Schedule: Management-B

Appendix:F
Effective Date:09/21/2024

MGMT Management

Grade Code Grade Name

5410B Police Chief-B

Step Name	Hourly	Bi-Weekly	Monthly	Annual
Step A	98.5831	7886.65	17087.74	205052.85
Step B	104.2896	8343.17	18076.86	216922.37
Step C	107.4183	8593.46	18619.17	223430.06
Step D	110.6407	8851.26	19177.72	230132.66
Step E	113.9600	9116.80	19753.07	237036.80
Step F	117.3788	9390.30	20345.66	244147.90
Step G	120.9002	9672.02	20956.03	251472.42
Step H	124.5273	9962.18	21584.73	259016.78
Step I	128.2630	10261.04	22232.25	266787.04
Step J	132.1109	10568.87	22899.22	274790.67



City of Roseville

Salary Schedule: Management-B

Appendix:F
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5420B	Police Lieutenant-B	Step A	62.8195	5025.56	10888.71	130664.56
		Step B	66.4559	5316.47	11519.02	138228.27
		Step C	68.4496	5475.97	11864.60	142375.17
		Step D	70.5031	5640.25	12220.54	146646.45
		Step E	72.6182	5809.46	12587.15	151045.86
		Step F	74.7967	5983.74	12964.76	155577.14
		Step G	77.0405	6163.24	13353.69	160244.24
		Step H	79.3518	6348.14	13754.31	165051.74
		Step I	81.7324	6538.59	14166.95	170003.39
		Step J	84.1844	6734.75	14591.96	175103.55



City of Roseville

Salary Schedule: Management-B

Appendix:F
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5489B	Police Services Administrator-B	Step A	55.9340	4474.72	9695.23	116342.72
		Step B	59.1716	4733.73	10256.41	123076.93
		Step C	60.9468	4875.74	10564.11	126769.34
		Step D	62.7753	5022.02	10881.05	130572.62
		Step E	64.6585	5172.68	11207.47	134489.68
		Step F	66.5983	5327.86	11543.71	138524.46
		Step G	68.5962	5487.70	11890.01	142680.10
		Step H	70.6542	5652.34	12246.73	146960.74
		Step I	72.7738	5821.90	12614.13	151369.50
		Step J	74.9570	5996.56	12992.55	155910.56



City of Roseville

Salary Schedule: Management-B

Appendix:F
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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1138B	Police Social Services Practitioner I-B	Step A	35.3582	2828.66	6128.75	73545.06
		Step B	37.4049	2992.39	6483.52	77802.19
		Step C	38.5270	3082.16	6678.01	80136.16
		Step D	39.6828	3174.62	6878.35	82540.22
		Step E	40.8733	3269.86	7084.71	85016.46
		Step F	42.0995	3367.96	7297.25	87566.96
		Step G	43.3625	3469.00	7516.17	90194.00
		Step H	44.6634	3573.07	7741.66	92899.87
		Step I	46.0033	3680.26	7973.91	95686.86
		Step J	47.3834	3790.67	8213.12	98557.47



City of Roseville

Salary Schedule: Management-B

Appendix:F
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1139B	Police Social Services Practitioner II-B	Step A	38.8940	3111.52	6741.63	80899.52
		Step B	41.1454	3291.63	7131.87	85582.43
		Step C	42.3797	3390.38	7345.81	88149.78
		Step D	43.6511	3492.09	7566.19	90794.29
		Step E	44.9606	3596.85	7793.17	93518.05
		Step F	46.3095	3704.76	8026.98	96323.76
		Step G	47.6987	3815.90	8267.77	99213.30
		Step H	49.1297	3930.38	8515.81	102189.78
		Step I	50.6036	4048.29	8771.29	105255.49
		Step J	52.1217	4169.74	9034.43	108413.14



City of Roseville

Salary Schedule: Management-B

Appendix:F
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1126B	Police Social Services Supervisor-B	Step A	44.7281	3578.25	7752.87	93034.45
		Step B	47.3172	3785.38	8201.65	98419.78
		Step C	48.7367	3898.94	8447.69	101372.34
		Step D	50.1987	4015.90	8701.11	104413.30
		Step E	51.7047	4136.38	8962.15	107545.78
		Step F	53.2558	4260.46	9231.01	110772.06
		Step G	54.8536	4388.29	9507.96	114095.49
		Step H	56.4992	4519.94	9793.19	117518.34
		Step I	58.1942	4655.54	10086.99	121043.94
		Step J	59.9400	4795.20	10389.60	124675.20



City of Roseville

Salary Schedule: Management-B

Appendix:F
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5505B	Power Engineering Manager-B	Step A	86.3391	6907.13	14965.44	179585.33
		Step B	91.3368	7306.94	15831.71	189980.54
		Step C	94.0768	7526.14	16306.65	195679.74
		Step D	96.8991	7751.93	16795.84	201550.13
		Step E	99.8060	7984.48	17299.71	207596.48
		Step F	102.8003	8224.02	17818.72	213824.62
		Step G	105.8843	8470.74	18353.28	220239.34
		Step H	109.0609	8724.87	18903.89	226846.67
		Step I	112.3327	8986.62	19471.00	233652.02
		Step J	115.7026	9256.21	20055.12	240661.41



City of Roseville

Salary Schedule: Management-B

Appendix:F
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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5600B	Power Generation Superintendent-B	Step A	86.8145	6945.16	15047.85	180574.16
		Step B	91.8396	7347.17	15918.86	191026.37
		Step C	94.5948	7567.58	16396.43	196757.18
		Step D	97.4327	7794.62	16888.33	202660.02
		Step E	100.3557	8028.46	17394.99	208739.86
		Step F	103.3663	8269.30	17916.83	215001.90
		Step G	106.4674	8517.39	18454.35	221452.19
		Step H	109.6614	8772.91	19007.98	228095.71
		Step I	112.9512	9036.10	19578.21	234938.50
		Step J	116.3397	9307.18	20165.55	241986.58



City of Roseville

Salary Schedule: Management-B

Appendix:F
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5530B	Power Plant Operations and Maintenance Supervisor-B	Step A	78.9232	6313.86	13680.02	164160.26
		Step B	83.4917	6679.34	14471.89	173662.74
		Step C	85.9965	6879.72	14906.06	178872.72
		Step D	88.5763	7086.10	15353.23	184238.70
		Step E	91.2336	7298.69	15813.82	189765.89
		Step F	93.9706	7517.65	16288.24	195458.85
		Step G	96.7898	7743.18	16776.90	201322.78
		Step H	99.6934	7975.47	17280.19	207362.27
		Step I	102.6843	8214.74	17798.61	213583.34
		Step J	105.7648	8461.18	18332.57	219990.78



City of Roseville

Salary Schedule: Management-B

Appendix:F
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5535B	Power Supply and Portfolio Administrator-B	Step A	86.3352	6906.82	14964.77	179577.22
		Step B	91.3327	7306.62	15831.00	189972.02
		Step C	94.0726	7525.81	16305.92	195671.01
		Step D	96.8947	7751.58	16795.08	201540.98
		Step E	99.8016	7984.13	17298.94	207587.33
		Step F	102.7957	8223.66	17817.92	213815.06
		Step G	105.8795	8470.36	18352.45	220229.36
		Step H	109.0559	8724.47	18903.02	226836.27
		Step I	112.3276	8986.21	19470.12	233641.41
		Step J	115.6974	9255.79	20054.22	240650.59



City of Roseville

Salary Schedule: Management-B

Appendix:F
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5519B	Preventative Maintenance Supervisor-B	Step A	52.9503	4236.02	9178.05	110136.62
		Step B	56.0159	4481.27	9709.42	116513.07
		Step C	57.6964	4615.71	10000.71	120008.51
		Step D	59.4272	4754.18	10300.71	123608.58
		Step E	61.2100	4896.80	10609.73	127316.80
		Step F	63.0463	5043.70	10928.03	131136.30
		Step G	64.9378	5195.02	11255.89	135070.62
		Step H	66.8859	5350.87	11593.56	139122.67
		Step I	68.8924	5511.39	11941.35	143296.19
		Step J	70.9592	5676.74	12299.59	147595.14



City of Roseville

Salary Schedule: Management-B

Appendix:F
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5514B	Principal Engineer-B	Step A	59.4196	4753.57	10299.40	123592.77
		Step B	62.8589	5028.71	10895.54	130746.51
		Step C	64.7446	5179.57	11222.40	134668.77
		Step D	66.6871	5334.97	11559.10	138709.17
		Step E	68.6876	5495.01	11905.85	142870.21
		Step F	70.7483	5659.86	12263.04	147156.46
		Step G	72.8707	5829.66	12630.92	151571.06
		Step H	75.0568	6004.54	13009.85	156118.14
		Step I	77.3085	6184.68	13400.14	160801.68
		Step J	79.6278	6370.22	13802.15	165625.82



City of Roseville

Salary Schedule: Management-B

Appendix:F
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5513B	Principal Planner-B	Step A	55.3792	4430.34	9599.06	115188.74
		Step B	58.5849	4686.79	10154.72	121856.59
		Step C	60.3423	4827.38	10459.33	125511.98
		Step D	62.1527	4972.22	10773.13	129277.62
		Step E	64.0173	5121.38	11096.33	133155.98
		Step F	65.9378	5275.02	11429.22	137150.62
		Step G	67.9158	5433.26	11772.07	141264.86
		Step H	69.9534	5596.27	12125.26	145503.07
		Step I	72.0520	5764.16	12489.01	149868.16
		Step J	74.2135	5937.08	12863.67	154364.08



City of Roseville

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Appendix:F
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1114B	Principal Power Engineer-B	Step A	82.5816	6606.53	14314.14	171769.73
		Step B	87.3618	6988.94	15142.71	181712.54
		Step C	89.9826	7198.61	15596.98	187163.81
		Step D	92.6821	7414.57	16064.90	192778.77
		Step E	95.4626	7637.01	16546.85	198562.21
		Step F	98.3265	7866.12	17043.26	204519.12
		Step G	101.2763	8102.10	17554.56	210654.70
		Step H	104.3145	8345.16	18081.18	216974.16
		Step I	107.4440	8595.52	18623.63	223483.52
		Step J	110.6673	8853.38	19182.33	230187.98



City of Roseville

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Appendix:F
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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1115B	Principal Power Plant Engineer-B	Step A	82.5816	6606.53	14314.14	171769.73
		Step B	87.3618	6988.94	15142.71	181712.54
		Step C	89.9826	7198.61	15596.98	187163.81
		Step D	92.6821	7414.57	16064.90	192778.77
		Step E	95.4626	7637.01	16546.85	198562.21
		Step F	98.3265	7866.12	17043.26	204519.12
		Step G	101.2763	8102.10	17554.56	210654.70
		Step H	104.3145	8345.16	18081.18	216974.16
		Step I	107.4440	8595.52	18623.63	223483.52
		Step J	110.6673	8853.38	19182.33	230187.98



City of Roseville

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Appendix:F
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MGMT Management

Grade Code	Grade Name
1004B	Process Engineer-B

Step Name	Hourly	Bi-Weekly	Monthly	Annual
Step A	59.4196	4753.57	10299.40	123592.77
Step B	62.8589	5028.71	10895.54	130746.51
Step C	64.7446	5179.57	11222.40	134668.77
Step D	66.6871	5334.97	11559.10	138709.17
Step E	68.6876	5495.01	11905.85	142870.21
Step F	70.7483	5659.86	12263.04	147156.46
Step G	72.8707	5829.66	12630.92	151571.06
Step H	75.0568	6004.54	13009.85	156118.14
Step I	77.3085	6184.68	13400.14	160801.68
Step J	79.6278	6370.22	13802.15	165625.82



City of Roseville

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Appendix:F
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1069B	Project Supervisor-B	Step A	51.6694	4133.55	8956.03	107472.35
		Step B	54.6603	4372.82	9474.45	113693.42
		Step C	56.3001	4504.01	9758.68	117104.21
		Step D	57.9892	4639.14	10051.46	120617.54
		Step E	59.7288	4778.30	10352.99	124235.90
		Step F	61.5207	4921.66	10663.59	127963.06
		Step G	63.3663	5069.30	10983.49	131801.90
		Step H	65.2672	5221.38	11312.98	135755.78
		Step I	67.2252	5378.02	11652.37	139828.42
		Step J	69.2420	5539.36	12001.95	144023.36



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Appendix:F
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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1108B	Public Affairs and Communications Manager-B	Step A	56.9260	4554.08	9867.17	118406.08
		Step B	60.2211	4817.69	10438.32	125259.89
		Step C	62.0278	4962.22	10751.49	129017.82
		Step D	63.8886	5111.09	11074.02	132888.29
		Step E	65.8053	5264.42	11406.25	136875.02
		Step F	67.7794	5422.35	11748.43	140981.15
		Step G	69.8128	5585.02	12100.89	145210.62
		Step H	71.9072	5752.58	12463.91	149566.98
		Step I	74.0644	5925.15	12837.83	154053.95
		Step J	76.2864	6102.91	13222.98	158675.71



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Appendix:F
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5635B	Public Works Director-B	Step A	85.5045	6840.36	14820.78	177849.36
		Step B	90.4539	7236.31	15678.68	188144.11
		Step C	93.1675	7453.40	16149.03	193788.40
		Step D	95.9625	7677.00	16633.50	199602.00
		Step E	98.8414	7907.31	17132.51	205590.11
		Step F	101.8067	8144.54	17646.49	211757.94
		Step G	104.8608	8388.86	18175.87	218110.46
		Step H	108.0067	8640.54	18721.16	224653.94
		Step I	111.2469	8899.75	19282.80	231393.55
		Step J	114.5843	9166.74	19861.28	238335.34



City of Roseville

Salary Schedule: Management-B

Appendix:F
Effective Date:09/21/2024

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1087B	Public Works Manager-B	Step A	56.8363	4546.90	9851.63	118219.50
		Step B	60.1263	4810.10	10421.89	125062.70
		Step C	61.9302	4954.42	10734.57	128814.82
		Step D	63.7880	5103.04	11056.59	132679.04
		Step E	65.7017	5256.14	11388.29	136659.54
		Step F	67.6727	5413.82	11729.93	140759.22
		Step G	69.7029	5576.23	12081.84	144982.03
		Step H	71.7941	5743.53	12444.31	149331.73
		Step I	73.9477	5915.82	12817.60	153811.22
		Step J	76.1663	6093.30	13202.16	158425.90



City of Roseville

Salary Schedule: Management-B

Appendix:F
Effective Date:09/21/2024

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1129B	Purchasing Supervisor-B	Step A	41.8409	3347.27	7252.42	87029.07
		Step B	44.2628	3541.02	7672.22	92066.62
		Step C	45.5907	3647.26	7902.39	94828.66
		Step D	46.9584	3756.67	8139.46	97673.47
		Step E	48.3672	3869.38	8383.65	100603.78
		Step F	49.8182	3985.46	8635.15	103621.86
		Step G	51.3127	4105.02	8894.20	106730.42
		Step H	52.8521	4228.17	9161.03	109932.37
		Step I	54.4376	4355.01	9435.85	113230.21
		Step J	56.0708	4485.66	9718.94	116627.26



City of Roseville

Salary Schedule: Management-B

Appendix:F
Effective Date:09/21/2024

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5652B	Purchasing and Warehouse Manager-B	Step A	54.1615	4332.92	9387.99	112655.92
		Step B	57.2966	4583.73	9931.41	119176.93
		Step C	59.0155	4721.24	10229.35	122752.24
		Step D	60.7859	4862.87	10536.22	126434.67
		Step E	62.6095	5008.76	10852.31	130227.76
		Step F	64.4878	5159.02	11177.89	134134.62
		Step G	66.4224	5313.79	11513.22	138158.59
		Step H	68.4151	5473.21	11858.62	142303.41
		Step I	70.4676	5637.41	12214.38	146572.61
		Step J	72.5816	5806.53	12580.81	150969.73



City of Roseville

Salary Schedule: Management-B

Appendix:F
Effective Date:09/21/2024

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1143B	Recreation Superintendent-B	Step A	45.9191	3673.53	7959.31	95511.73
		Step B	48.5570	3884.56	8416.55	100998.56
		Step C	50.0343	4002.74	8672.61	104071.34
		Step D	51.5352	4122.82	8932.77	107193.22
		Step E	53.0813	4246.50	9200.76	110409.10
		Step F	54.6738	4373.90	9476.79	113721.50
		Step G	56.3140	4505.12	9761.09	117133.12
		Step H	58.0034	4640.27	10053.92	120647.07
		Step I	59.7436	4779.49	10355.56	124266.69
		Step J	61.5358	4922.86	10666.21	127994.46



City of Roseville

Salary Schedule: Management-B

Appendix:F
Effective Date:09/21/2024

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1144B	Recreation Supervisor-B	Step A	35.1205	2809.64	6087.55	73050.64
		Step B	37.1538	2972.30	6439.99	77279.90
		Step C	38.2684	3061.47	6633.19	79598.27
		Step D	39.4164	3153.31	6832.18	81986.11
		Step E	40.5989	3247.91	7037.14	84445.71
		Step F	41.8169	3345.35	7248.26	86979.15
		Step G	43.0714	3445.71	7465.71	89588.51
		Step H	44.3635	3549.08	7689.67	92276.08
		Step I	45.6944	3655.55	7920.36	95044.35
		Step J	47.0653	3765.22	8157.99	97895.82



City of Roseville

Salary Schedule: Management-B

Appendix:F
Effective Date:09/21/2024

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
6231B	Refuse Superintendent-B	Step A	49.7828	3982.62	8629.02	103548.22
		Step B	52.6644	4213.15	9128.50	109541.95
		Step C	54.2443	4339.54	9402.35	112828.14
		Step D	55.8716	4469.73	9684.41	116212.93
		Step E	57.5479	4603.83	9974.97	119699.63
		Step F	59.2743	4741.94	10274.21	123290.54
		Step G	61.0525	4884.20	10582.43	126989.20
		Step H	62.8840	5030.72	10899.89	130798.72
		Step I	64.7705	5181.64	11226.89	134722.64
		Step J	66.7137	5337.10	11563.71	138764.50



City of Roseville

Salary Schedule: Management-B

Appendix:F
Effective Date:09/21/2024

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
6235B	Refuse Supervisor-B	Step A	41.4857	3318.86	7190.85	86290.26
		Step B	43.8863	3510.90	7606.96	91283.50
		Step C	45.2029	3616.23	7835.17	94022.03
		Step D	46.5590	3724.72	8070.23	96842.72
		Step E	47.9557	3836.46	8312.32	99747.86
		Step F	49.3944	3951.55	8561.70	102740.35
		Step G	50.8763	4070.10	8818.56	105822.70
		Step H	52.4026	4192.21	9083.12	108997.41
		Step I	53.9747	4317.98	9355.61	112267.38
		Step J	55.5939	4447.51	9636.28	115635.31



City of Roseville

Salary Schedule: Management-B

Appendix:F
Effective Date:09/21/2024

MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
6244B	Refuse and Stormwater Manager-B	Step A	66.8492	5347.94	11587.19	139046.34
		Step B	70.7182	5657.46	12257.82	147093.86
		Step C	72.8398	5827.18	12625.57	151506.78
		Step D	75.0251	6002.01	13004.35	156052.21
		Step E	77.2759	6182.07	13394.49	160733.87
		Step F	79.5942	6367.54	13796.33	165555.94
		Step G	81.9819	6558.55	14210.20	170522.35
		Step H	84.4414	6755.31	14636.51	175638.11
		Step I	86.9746	6957.97	15075.60	180907.17
		Step J	89.5838	7166.70	15527.86	186334.30



City of Roseville

Salary Schedule: Management-B

Appendix:F
Effective Date:09/21/2024

MGMT Management

Grade Code	Grade Name
6450B	Risk Manager-B

Step Name	Hourly	Bi-Weekly	Monthly	Annual
Step A	59.5910	4767.28	10329.11	123949.28
Step B	63.0404	5043.23	10927.00	131124.03
Step C	64.9316	5194.53	11254.81	135057.73
Step D	66.8796	5350.37	11592.46	139109.57
Step E	68.8860	5510.88	11940.24	143282.88
Step F	70.9526	5676.21	12298.45	147581.41
Step G	73.0811	5846.49	12667.39	152008.69
Step H	75.2735	6021.88	13047.41	156568.88
Step I	77.5317	6202.54	13438.83	161265.94
Step J	79.8577	6388.62	13842.00	166104.02



City of Roseville

Salary Schedule: Management-B

Appendix:F
Effective Date:09/21/2024

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
6500B	Safety Coordinator-B	Step A	41.7429	3339.43	7235.44	86825.23
		Step B	44.1591	3532.73	7654.24	91850.93
		Step C	45.4838	3638.70	7883.86	94606.30
		Step D	46.8483	3747.86	8120.37	97444.46
		Step E	48.2538	3860.30	8363.99	100367.90
		Step F	49.7014	3976.11	8614.91	103378.91
		Step G	51.1924	4095.39	8873.35	106480.19
		Step H	52.7282	4218.26	9139.55	109674.66
		Step I	54.3101	4344.81	9413.75	112965.01
		Step J	55.9394	4475.15	9696.16	116353.95



City of Roseville

Salary Schedule: Management-B

Appendix:F
Effective Date:09/21/2024

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7130B	Senior Business Systems Analyst-B	Step A	45.5054	3640.43	7887.60	94651.23
		Step B	48.1394	3851.15	8344.16	100129.95
		Step C	49.5836	3966.69	8594.49	103133.89
		Step D	51.0711	4085.69	8852.32	106227.89
		Step E	52.6032	4208.26	9117.89	109414.66
		Step F	54.1815	4334.52	9391.46	112697.52
		Step G	55.8069	4464.55	9673.20	116078.35
		Step H	57.4811	4598.49	9963.39	119560.69
		Step I	59.2055	4736.44	10262.29	123147.44
		Step J	60.9817	4878.54	10570.16	126841.94



City of Roseville

Salary Schedule: Management-B

Appendix:F
Effective Date:09/21/2024

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7145B	Senior Database Analyst-B	Step A	45.5054	3640.43	7887.60	94651.23
		Step B	48.1394	3851.15	8344.16	100129.95
		Step C	49.5836	3966.69	8594.49	103133.89
		Step D	51.0711	4085.69	8852.32	106227.89
		Step E	52.6032	4208.26	9117.89	109414.66
		Step F	54.1815	4334.52	9391.46	112697.52
		Step G	55.8069	4464.55	9673.20	116078.35
		Step H	57.4811	4598.49	9963.39	119560.69
		Step I	59.2055	4736.44	10262.29	123147.44
		Step J	60.9817	4878.54	10570.16	126841.94



City of Roseville

Salary Schedule: Management-B

Appendix:F
Effective Date:09/21/2024

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7123B	Senior Deputy City Attorney-B	Step A	81.7948	6543.58	14177.77	170133.18
		Step B	86.5295	6922.36	14998.45	179981.36
		Step C	89.1253	7130.02	15448.39	185380.62
		Step D	91.7991	7343.93	15911.84	190942.13
		Step E	94.5530	7564.24	16389.19	196670.24
		Step F	97.3897	7791.18	16880.88	202570.58
		Step G	100.3114	8024.91	17387.31	208647.71
		Step H	103.3207	8265.66	17908.92	214907.06
		Step I	106.4203	8513.62	18446.19	221354.22
		Step J	109.6129	8769.03	18999.57	227994.83



City of Roseville

Salary Schedule: Management-B

Appendix:F
Effective Date:09/21/2024

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1097B	Senior Development Services Business Analyst-B	Step A	45.5047	3640.38	7887.48	94649.78
		Step B	48.1387	3851.10	8344.04	100128.50
		Step C	49.5829	3966.63	8594.37	103132.43
		Step D	51.0704	4085.63	8852.20	106226.43
		Step E	52.6024	4208.19	9117.75	109412.99
		Step F	54.1806	4334.45	9391.30	112695.65
		Step G	55.8061	4464.49	9673.06	116076.69
		Step H	57.4801	4598.41	9963.22	119558.61
		Step I	59.2045	4736.36	10262.11	123145.36
		Step J	60.9807	4878.46	10569.99	126839.86



City of Roseville

Salary Schedule: Management-B

Appendix:F
Effective Date:09/21/2024

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7128B	Senior Electric Business Analyst-B	Step A	59.4219	4753.75	10299.80	123597.55
		Step B	62.8616	5028.93	10896.01	130752.13
		Step C	64.7474	5179.79	11222.88	134674.59
		Step D	66.6899	5335.19	11559.58	138714.99
		Step E	68.6905	5495.24	11906.35	142876.24
		Step F	70.7512	5660.10	12263.54	147162.50
		Step G	72.8738	5829.90	12631.46	151577.50
		Step H	75.0599	6004.79	13010.38	156124.59
		Step I	77.3117	6184.94	13400.69	160808.34
		Step J	79.6311	6370.49	13802.72	165632.69



City of Roseville

Salary Schedule: Management-B

Appendix:F
Effective Date:09/21/2024

MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1023B	Senior Electric Technology Systems Analyst-B	Step A	61.1103	4888.82	10592.45	127109.42
		Step B	64.6475	5171.80	11205.57	134466.80
		Step C	66.5869	5326.95	11541.73	138500.75
		Step D	68.5846	5486.77	11888.00	142655.97
		Step E	70.6421	5651.37	12244.63	146935.57
		Step F	72.7613	5820.90	12611.96	151343.50
		Step G	74.9442	5995.54	12990.33	155883.94
		Step H	77.1925	6175.40	13380.03	160560.40
		Step I	79.5083	6360.66	13781.44	165377.26
		Step J	81.8936	6551.49	14194.89	170338.69



City of Roseville

Salary Schedule: Management-B

Appendix:F
Effective Date:09/21/2024

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7163B	Senior Energy Services Account Representative-B	Step A	59.2013	4736.10	10261.56	123138.70
		Step B	62.6282	5010.26	10855.55	130266.66
		Step C	64.5071	5160.57	11181.23	134174.77
		Step D	66.4422	5315.38	11516.65	138199.78
		Step E	68.4356	5474.85	11862.17	142346.05
		Step F	70.4886	5639.09	12218.02	146616.29
		Step G	72.6032	5808.26	12584.55	151014.66
		Step H	74.7813	5982.50	12962.09	155545.10
		Step I	77.0248	6161.98	13350.97	160211.58
		Step J	79.3355	6346.84	13751.49	165017.84



City of Roseville

Salary Schedule: Management-B

Appendix:F
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MGMT Management

Grade Code	Grade Name
7142B	Senior Engineer-B

Step Name	Hourly	Bi-Weekly	Monthly	Annual
Step A	52.8182	4225.46	9155.15	109861.86
Step B	55.8757	4470.06	9685.12	116221.46
Step C	57.5520	4604.16	9975.68	119708.16
Step D	59.2785	4742.28	10274.94	123299.28
Step E	61.0568	4884.54	10583.18	126998.14
Step F	62.8885	5031.08	10900.67	130808.08
Step G	64.7752	5182.02	11227.70	134732.42
Step H	66.7184	5337.47	11564.52	138774.27
Step I	68.7200	5497.60	11911.47	142937.60
Step J	70.7816	5662.53	12268.81	147225.73



City of Roseville

Salary Schedule: Management-B

Appendix:F
Effective Date:09/21/2024

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1065B	Senior Environmental Utilities Business Analyst-B	Step A	48.2147	3857.18	8357.21	100286.58
		Step B	51.0055	4080.44	8840.95	106091.44
		Step C	52.5357	4202.86	9106.19	109274.26
		Step D	54.1117	4328.94	9379.36	112552.34
		Step E	55.7351	4458.81	9660.75	115929.01
		Step F	57.4071	4592.57	9950.56	119406.77
		Step G	59.1294	4730.35	10249.10	122989.15
		Step H	60.9032	4872.26	10556.55	126678.66
		Step I	62.7303	5018.42	10873.25	130479.02
		Step J	64.6122	5168.98	11199.45	134393.38



City of Roseville

Salary Schedule: Management-B

Appendix:F
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7161B	Senior GIS Analyst-B	Step A	45.3077	3624.62	7853.33	94240.02
		Step B	47.9302	3834.42	8307.90	99694.82
		Step C	49.3681	3949.45	8557.14	102685.65
		Step D	50.8492	4067.94	8813.86	105766.34
		Step E	52.3747	4189.98	9078.28	108939.38
		Step F	53.9459	4315.67	9350.62	112207.47
		Step G	55.5643	4445.14	9631.15	115573.74
		Step H	57.2312	4578.50	9920.07	119040.90
		Step I	58.9482	4715.86	10217.69	122612.26
		Step J	60.7167	4857.34	10524.23	126290.74



City of Roseville

Salary Schedule: Management-B

Appendix:F
Effective Date:09/21/2024

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7150B	Senior Human Resources Analyst-B	Step A	47.1066	3768.53	8165.14	97981.73
		Step B	49.8330	3986.64	8637.72	103652.64
		Step C	51.3280	4106.24	8896.85	106762.24
		Step D	52.8678	4229.42	9163.75	109965.02
		Step E	54.4539	4356.31	9438.68	113264.11
		Step F	56.0876	4487.01	9721.85	116662.21
		Step G	57.7702	4621.62	10013.50	120162.02
		Step H	59.5031	4760.25	10313.87	123766.45
		Step I	61.2882	4903.06	10623.29	127479.46
		Step J	63.1270	5050.16	10942.01	131304.16



City of Roseville

Salary Schedule: Management-B

Appendix:F
Effective Date:09/21/2024

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7194B	Senior Information Technology Analyst-B	Step A	45.5054	3640.43	7887.60	94651.23
		Step B	48.1394	3851.15	8344.16	100129.95
		Step C	49.5836	3966.69	8594.49	103133.89
		Step D	51.0711	4085.69	8852.32	106227.89
		Step E	52.6032	4208.26	9117.89	109414.66
		Step F	54.1815	4334.52	9391.46	112697.52
		Step G	55.8069	4464.55	9673.20	116078.35
		Step H	57.4811	4598.49	9963.39	119560.69
		Step I	59.2055	4736.44	10262.29	123147.44
		Step J	60.9817	4878.54	10570.16	126841.94



City of Roseville

Salary Schedule: Management-B

Appendix:F
Effective Date:09/21/2024

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1119B	Senior Park Development Project Manager-B	Step A	45.9170	3673.36	7958.95	95507.36
		Step B	48.5750	3886.00	8419.67	101036.00
		Step C	50.0322	4002.58	8672.25	104066.98
		Step D	51.5332	4122.66	8932.42	107189.06
		Step E	53.0792	4246.34	9200.39	110404.74
		Step F	54.6715	4373.72	9476.39	113716.72
		Step G	56.3117	4504.94	9760.69	117128.34
		Step H	58.0010	4640.08	10053.51	120642.08
		Step I	59.7411	4779.29	10355.12	124261.49
		Step J	61.5333	4922.66	10665.77	127989.26



City of Roseville

Salary Schedule: Management-B

Appendix:F
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7180B	Senior Planner-B	Step A	48.1569	3852.55	8347.20	100166.35
		Step B	50.9445	4075.56	8830.38	105964.56
		Step C	52.4728	4197.82	9095.29	109143.42
		Step D	54.0469	4323.75	9368.13	112417.55
		Step E	55.6683	4453.46	9649.17	115790.06
		Step F	57.3384	4587.07	9938.66	119263.87
		Step G	59.0585	4724.68	10236.81	122841.68
		Step H	60.8304	4866.43	10543.94	126527.23
		Step I	62.6552	5012.42	10860.23	130322.82
		Step J	64.5349	5162.79	11186.05	134232.59



City of Roseville

Salary Schedule: Management-B

Appendix:F
Effective Date:09/21/2024

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7151B	Senior Power Engineer-B	Step A	75.0743	6005.94	13012.88	156154.54
		Step B	79.4199	6353.59	13766.12	165193.39
		Step C	81.8024	6544.19	14179.08	170148.99
		Step D	84.2566	6740.53	14604.48	175253.73
		Step E	86.7842	6942.74	15042.59	180511.14
		Step F	89.3877	7151.02	15493.87	185926.42
		Step G	92.0694	7365.55	15958.70	191504.35
		Step H	94.8314	7586.51	16437.44	197249.31
		Step I	97.6764	7814.11	16930.58	203166.91
		Step J	100.6066	8048.53	17438.48	209261.73



City of Roseville

Salary Schedule: Management-B

Appendix:F
Effective Date:09/21/2024

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5555B	Senior Power Plant Engineer-B	Step A	75.0743	6005.94	13012.88	156154.54
		Step B	79.4199	6353.59	13766.12	165193.39
		Step C	81.8024	6544.19	14179.08	170148.99
		Step D	84.2566	6740.53	14604.48	175253.73
		Step E	86.7842	6942.74	15042.59	180511.14
		Step F	89.3877	7151.02	15493.87	185926.42
		Step G	92.0694	7365.55	15958.70	191504.35
		Step H	94.8314	7586.51	16437.44	197249.31
		Step I	97.6764	7814.11	16930.58	203166.91
		Step J	100.6066	8048.53	17438.48	209261.73



City of Roseville

Salary Schedule: Management-B

Appendix:F
Effective Date:09/21/2024

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1029B	Senior Utility Billing Analyst-B	Step A	46.0265	3682.12	7977.93	95735.12
		Step B	48.6908	3895.26	8439.74	101276.86
		Step C	50.1515	4012.12	8692.93	104315.12
		Step D	51.6560	4132.48	8953.71	107444.48
		Step E	53.2058	4256.46	9222.34	110668.06
		Step F	54.8018	4384.14	9498.98	113987.74
		Step G	56.4460	4515.68	9783.97	117407.68
		Step H	58.1393	4651.14	10077.48	120929.74
		Step I	59.8835	4790.68	10379.81	124557.68
		Step J	61.6800	4934.40	10691.20	128294.40



City of Roseville

Salary Schedule: Management-B

Appendix:F
Effective Date:09/21/2024

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1073B	Street Maintenance Manager-B	Step A	59.4600	4756.80	10306.40	123676.80
		Step B	62.9018	5032.14	10902.98	130835.74
		Step C	64.7888	5183.10	11230.06	134760.70
		Step D	66.7324	5338.59	11566.95	138803.39
		Step E	68.7345	5498.76	11913.98	142967.76
		Step F	70.7966	5663.73	12271.41	147256.93
		Step G	72.9204	5833.63	12639.54	151674.43
		Step H	75.1079	6008.63	13018.70	156224.43
		Step I	77.3613	6188.90	13409.29	160911.50
		Step J	79.6821	6374.57	13811.56	165738.77



City of Roseville

Salary Schedule: Management-B

Appendix:F
Effective Date:09/21/2024

MGMT Management						
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7522B	Street Maintenance Supervisor-B	Step A	38.1973	3055.78	6620.87	79450.38
		Step B	40.4083	3232.66	7004.11	84049.26
		Step C	41.6205	3329.64	7214.22	86570.64
		Step D	42.8692	3429.54	7430.66	89167.94
		Step E	44.1552	3532.42	7653.57	91842.82
		Step F	45.4799	3638.39	7883.18	94598.19
		Step G	46.8443	3747.54	8119.68	97436.14
		Step H	48.2497	3859.98	8363.28	100359.38
		Step I	49.6971	3975.77	8614.16	103369.97
		Step J	51.1880	4095.04	8872.59	106471.04



City of Roseville

Salary Schedule: Management-B

Appendix:F
Effective Date:09/21/2024

MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1110B	Transit Operations Supervisor-B	Step A	45.9171	3673.37	7958.96	95507.57
		Step B	48.5750	3886.00	8419.67	101036.00
		Step C	50.0322	4002.58	8672.25	104066.98
		Step D	51.5332	4122.66	8932.42	107189.06
		Step E	53.0791	4246.33	9200.38	110404.53
		Step F	54.6715	4373.72	9476.39	113716.72
		Step G	56.3117	4504.94	9760.69	117128.34
		Step H	58.0010	4640.08	10053.51	120642.08
		Step I	59.7411	4779.29	10355.12	124261.49
		Step J	61.5332	4922.66	10665.75	127989.06



City of Roseville

Salary Schedule: Management-B

Appendix:F
Effective Date:09/21/2024

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
8762B	Urban Forester-B	Step A	41.8236	3345.89	7249.42	86993.09
		Step B	44.2442	3539.54	7668.99	92027.94
		Step C	45.5715	3645.72	7899.06	94788.72
		Step D	46.9388	3755.10	8136.06	97632.70
		Step E	48.3470	3867.76	8380.15	100561.76
		Step F	49.7972	3983.78	8631.51	103578.18
		Step G	51.2913	4103.30	8890.49	106685.90
		Step H	52.8301	4226.41	9157.22	109886.61
		Step I	54.4150	4353.20	9431.93	113183.20
		Step J	56.0473	4483.78	9714.87	116578.38



City of Roseville

Salary Schedule: Management-B

Appendix:F
Effective Date:09/21/2024

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1041B	Utility Billing and Field Services Supervisor-B	Step A	47.3681	3789.45	8210.47	98525.65
		Step B	50.1099	4008.79	8685.72	104228.59
		Step C	51.6131	4129.05	8946.27	107355.25
		Step D	53.1616	4252.93	9214.68	110576.13
		Step E	54.7564	4380.51	9491.11	113893.31
		Step F	56.3991	4511.93	9775.84	117310.13
		Step G	58.0911	4647.29	10069.12	120829.49
		Step H	59.8338	4786.70	10371.19	124454.30
		Step I	61.6288	4930.30	10682.33	128187.90
		Step J	63.4777	5078.22	11002.80	132033.62



City of Roseville

Salary Schedule: Management-B

Appendix:F
Effective Date:09/21/2024

MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1154B	Utility Business System Administrator-B	Step A	59.4219	4753.75	10299.80	123597.55
		Step B	62.8616	5028.93	10896.01	130752.13
		Step C	64.7474	5179.79	11222.88	134674.59
		Step D	66.6899	5335.19	11559.58	138714.99
		Step E	68.6905	5495.24	11906.35	142876.24
		Step F	70.7512	5660.10	12263.54	147162.50
		Step G	72.8738	5829.90	12631.46	151577.50
		Step H	75.0599	6004.79	13010.38	156124.59
		Step I	77.3117	6184.94	13400.69	160808.34
		Step J	79.6311	6370.49	13802.72	165632.69



City of Roseville

Salary Schedule: Management-B

Appendix:F
Effective Date:09/21/2024

MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1042B	Utility Customer Service Supervisor-B	Step A	34.0428	2723.42	5900.75	70809.02
		Step B	36.0132	2881.06	6242.29	74907.46
		Step C	37.0936	2967.49	6429.56	77154.69
		Step D	38.2064	3056.51	6622.44	79469.31
		Step E	39.3527	3148.22	6821.13	81853.62
		Step F	40.5332	3242.66	7025.75	84309.06
		Step G	41.7493	3339.94	7236.55	86838.54
		Step H	43.0017	3440.14	7453.63	89443.54
		Step I	44.2918	3543.34	7677.25	92126.94
		Step J	45.6205	3649.64	7907.55	94890.64



City of Roseville

Salary Schedule: Management-B

Appendix:F
Effective Date:09/21/2024

MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1102B	Utility Exploration Center Supervisor-B	Step A	39.7899	3183.19	6896.92	82762.99
		Step B	42.0925	3367.40	7296.03	87552.40
		Step C	43.3553	3468.42	7514.92	90179.02
		Step D	44.6559	3572.47	7740.36	92884.27
		Step E	45.9957	3679.66	7972.59	95671.06
		Step F	47.3755	3790.04	8211.75	98541.04
		Step G	48.7968	3903.74	8458.11	101497.34
		Step H	50.2606	4020.85	8711.84	104542.05
		Step I	51.7685	4141.48	8973.21	107678.48
		Step J	53.3220	4265.76	9242.48	110909.76



City of Roseville

Salary Schedule: Management-B

Appendix:F
Effective Date:09/21/2024

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1646B	Utility Government Relations Administrator-B	Step A	50.0899	4007.19	8682.25	104186.99
		Step B	52.9891	4239.13	9184.78	110217.33
		Step C	54.5788	4366.30	9460.33	113523.90
		Step D	56.2162	4497.30	9744.14	116929.70
		Step E	57.9026	4632.21	10036.45	120437.41
		Step F	59.6397	4771.18	10337.55	124050.58
		Step G	61.4289	4914.31	10647.68	127772.11
		Step H	63.2717	5061.74	10967.09	131605.14
		Step I	65.1699	5213.59	11296.12	135553.39
		Step J	67.1251	5370.01	11635.02	139620.21



City of Roseville

Salary Schedule: Management-B

Appendix:F
Effective Date:09/21/2024

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
8980B	Wastewater Collection Superintendent-B	Step A	49.7828	3982.62	8629.02	103548.22
		Step B	52.6644	4213.15	9128.50	109541.95
		Step C	54.2443	4339.54	9402.35	112828.14
		Step D	55.8716	4469.73	9684.41	116212.93
		Step E	57.5479	4603.83	9974.97	119699.63
		Step F	59.2743	4741.94	10274.21	123290.54
		Step G	61.0525	4884.20	10582.43	126989.20
		Step H	62.8840	5030.72	10899.89	130798.72
		Step I	64.7705	5181.64	11226.89	134722.64
		Step J	66.7137	5337.10	11563.71	138764.50



City of Roseville

Salary Schedule: Management-B

Appendix:F
Effective Date:09/21/2024

MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
8978B	Wastewater Collection Supervisor-B	Step A	41.4841	3318.73	7190.58	86286.93
		Step B	43.8850	3510.80	7606.73	91280.80
		Step C	45.2016	3616.13	7834.94	94019.33
		Step D	46.5576	3724.61	8069.98	96839.81
		Step E	47.9542	3836.34	8312.06	99744.74
		Step F	49.3929	3951.43	8561.44	102737.23
		Step G	50.8747	4069.98	8818.28	105819.38
		Step H	52.4010	4192.08	9082.84	108994.08
		Step I	53.9730	4317.84	9355.32	112263.84
		Step J	55.5922	4447.38	9635.98	115631.78



City of Roseville

Salary Schedule: Management-B

Appendix:F
Effective Date:09/21/2024

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9040B	Wastewater Treatment Plant Chief Operator-B	Step A	51.9897	4159.18	9011.55	108138.61
		Step B	54.9991	4399.93	9533.17	114398.09
		Step C	56.6491	4531.92	9819.17	117830.03
		Step D	58.3485	4667.88	10113.74	121364.94
		Step E	60.0990	4807.92	10417.16	125005.88
		Step F	61.9020	4952.16	10729.67	128756.06
		Step G	63.7590	5100.72	11051.56	132618.74
		Step H	65.6718	5253.74	11383.11	136597.30
		Step I	67.6419	5411.35	11724.60	140695.22
		Step J	69.6712	5573.70	12076.34	144916.08



City of Roseville

Salary Schedule: Management-B

Appendix:F
Effective Date:09/21/2024

MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9045B	Wastewater Utility Manager-B	Step A	66.8492	5347.94	11587.19	139046.34
		Step B	70.7182	5657.46	12257.82	147093.86
		Step C	72.8398	5827.18	12625.57	151506.78
		Step D	75.0251	6002.01	13004.35	156052.21
		Step E	77.2759	6182.07	13394.49	160733.87
		Step F	79.5942	6367.54	13796.33	165555.94
		Step G	81.9819	6558.55	14210.20	170522.35
		Step H	84.4414	6755.31	14636.51	175638.11
		Step I	86.9746	6957.97	15075.60	180907.17
		Step J	89.5838	7166.70	15527.86	186334.30



City of Roseville

Salary Schedule: Management-B

Appendix:F
Effective Date:09/21/2024

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9047B	Water Conservation Administrator-B	Step A	45.6340	3650.72	7909.89	94918.72
		Step B	48.2757	3862.06	8367.79	100413.46
		Step C	49.7239	3977.91	8618.81	103425.71
		Step D	51.2157	4097.26	8877.39	106528.66
		Step E	52.7521	4220.17	9143.70	109724.37
		Step F	54.3347	4346.78	9418.01	113016.18
		Step G	55.9647	4477.18	9700.55	116406.58
		Step H	57.6437	4611.50	9991.57	119898.90
		Step I	59.3729	4749.83	10291.30	123495.63
		Step J	61.1541	4892.33	10600.04	127200.53



City of Roseville

Salary Schedule: Management-B

Appendix:F
Effective Date:09/21/2024

MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9085B	Water Distribution Superintendent-B	Step A	49.0486	3923.89	8501.76	102021.09
		Step B	52.6644	4213.15	9128.50	109541.95
		Step C	54.2443	4339.54	9402.35	112828.14
		Step D	55.8716	4469.73	9684.41	116212.93
		Step E	57.5479	4603.83	9974.97	119699.63
		Step F	59.2743	4741.94	10274.21	123290.54
		Step G	61.0525	4884.20	10582.43	126989.20
		Step H	62.8840	5030.72	10899.89	130798.72
		Step I	64.7705	5181.64	11226.89	134722.64
		Step J	66.7137	5337.10	11563.71	138764.50



City of Roseville

Salary Schedule: Management-B

Appendix:F
Effective Date:09/21/2024

MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9084B	Water Distribution Supervisor-B	Step A	41.4840	3318.72	7190.56	86286.72
		Step B	43.8850	3510.80	7606.73	91280.80
		Step C	45.2016	3616.13	7834.94	94019.33
		Step D	46.5576	3724.61	8069.98	96839.81
		Step E	47.9542	3836.34	8312.06	99744.74
		Step F	49.3929	3951.43	8561.44	102737.23
		Step G	50.8747	4069.98	8818.28	105819.38
		Step H	52.4010	4192.08	9082.84	108994.08
		Step I	53.9730	4317.84	9355.32	112263.84
		Step J	55.5922	4447.38	9635.98	115631.78



City of Roseville

Salary Schedule: Management-B

Appendix:F
Effective Date:09/21/2024

MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9101B	Water Quality Lab Supervisor-B	Step A	43.5565	3484.52	7549.79	90597.52
		Step B	46.0775	3686.20	7986.77	95841.20
		Step C	47.4599	3796.79	8226.38	98716.59
		Step D	48.8836	3910.69	8473.16	101677.89
		Step E	50.3501	4028.01	8727.35	104728.21
		Step F	51.8607	4148.86	8989.19	107870.26
		Step G	53.4165	4273.32	9258.86	111106.32
		Step H	55.0190	4401.52	9536.63	114439.52
		Step I	56.6695	4533.56	9822.71	117872.56
		Step J	58.3697	4669.58	10117.41	121408.98



City of Roseville

Salary Schedule: Management-B

Appendix:F
Effective Date:09/21/2024

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9175B	Water Treatment Plant Chief Operator-B	Step A	49.7784	3982.27	8628.26	103539.07
		Step B	52.6599	4212.79	9127.72	109532.59
		Step C	54.2397	4339.18	9401.55	112818.58
		Step D	55.8669	4469.35	9683.60	116203.15
		Step E	57.5428	4603.42	9974.09	119689.02
		Step F	59.2691	4741.53	10273.31	123279.73
		Step G	61.0472	4883.78	10581.51	126978.18
		Step H	62.8785	5030.28	10898.94	130787.28
		Step I	64.7649	5181.19	11225.92	134710.99
		Step J	66.7080	5336.64	11562.72	138752.64



City of Roseville

Salary Schedule: Management-B

Appendix:F
Effective Date:09/21/2024

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9244B	Water Utility Manager-B	Step A	66.8492	5347.94	11587.19	139046.34
		Step B	70.7182	5657.46	12257.82	147093.86
		Step C	72.8398	5827.18	12625.57	151506.78
		Step D	75.0251	6002.01	13004.35	156052.21
		Step E	77.2759	6182.07	13394.49	160733.87
		Step F	79.5942	6367.54	13796.33	165555.94
		Step G	81.9819	6558.55	14210.20	170522.35
		Step H	84.4414	6755.31	14636.51	175638.11
		Step I	86.9746	6957.97	15075.60	180907.17
		Step J	89.5838	7166.70	15527.86	186334.30



COUNCIL COMMUNICATION

CC #: 3532

File #: 0800-02 & 0201-01

Title: Cooperative Treated Water Supply Reliability Project – New Capital Improvement Project and Budget Adjustment

Contact: Janice Gainey 916-774-5535 rgainey@roseville.ca.us

Meeting Date: 9/18/2024

Item #: 7.10.

RECOMMENDATION TO COUNCIL

Staff recommends that the City Council:

1. Approve the establishment of a new Capital Improvement Project, the Cooperative Treated Water Supply Reliability Project, and
2. Adopt an ordinance to approve a budget adjustment of \$500,000 to reduce the budget in the Cooperative Potable Water Transmission Infrastructure Project and re-appropriate the funds to the new Cooperative Treated Water Supply Reliability Project in the Water Construction Fund.

BACKGROUND

On May 7, 2020, the City entered into a Memorandum of Understanding with Placer County Water Agency for exploration of shared water conveyance infrastructure for added water supply reliability. One potential project that has emerged is a treated water pipeline from PCWA's foothills water treatment plant to an intertie with the City of Roseville.

This project provides funding to conduct a feasibility assessment, to determine if this project concept (to convey treated water from Placer County Water Agency (PCWA) Pressure Zone 1 and deliver water to a potential future intertie with the City of Roseville's Water Distribution system in Pressure Zone 2) is feasible. If this project is deemed feasible and implemented, it would increase water supply reliability in all hydrologic water year types. A separate future City Council action will be required for moving into the installation/construction phase of the project.

FISCAL IMPACT

The recommended budget adjustment of \$500,000 will reduce the budget in the Cooperative Potable Water Transmission Infrastructure Project, which has an existing budget of \$2,100,000, and re-appropriate those funds to the new Cooperative Treated Water Supply Reliability Project.

The Cooperative Potable Water Transmission Infrastructure Project will then be left with a total budget of \$1,600,000. There is no impact to the fund balance in the Water Construction Fund.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to feasibility and planning studies for possible future actions which the agency has not approved or funded (CEQA Guidelines §15262). Because the Cooperative Treated Water Supply Reliability Project only authorizes feasibility and planning studies it is statutorily exempt from CEQA review. Following completion of these studies the City and/or participating entities will refine the project proposal and conduct CEQA review prior to project approval. If the City chooses to move forward with the design and construction phases of the work, and we will follow all required CEQA requirements at that time.

CITY COUNCIL STRATEGIC PLAN/OVERARCHING GOALS

Goal E - Deliver exceptional city services

Goal F - Invest in well-planned infrastructure and growth

Respectfully Submitted,

Janice Gainey, Principal Engineer

Richard Plecker, Environmental Utilities Director



Dominick Casey, City Manager

ATTACHMENTS:

Description

Ordinance 6865

ORDINANCE NO. 6865

ORDINANCE OF THE COUNCIL OF THE CITY OF ROSEVILLE
AUTHORIZING CERTAIN AMENDMENTS TO THE FISCAL YEAR 2024-25
BUDGET AND DECLARING THIS ORDINANCE TO BE IMMEDIATELY
EFFECTIVE AS AN APPROPRIATION MEASURE

THE CITY OF ROSEVILLE ORDAINS:

SECTION 1. The City of Roseville Annual Budget, Fiscal Year 2024-25, is hereby amended as listed on the attached budget adjustment for the Cooperative Treated Water Supply Reliability project.

SECTION 2. This ordinance is hereby declared to be an appropriation measure, immediately effective pursuant to the provisions of Section 5.03 of the Charter.

SECTION 3. The City Clerk is hereby authorized and directed to post a true copy of the foregoing ordinance in each of three (3) conspicuous locations in the City and she shall immediately after such posting enter in the ordinance book, under the record of the ordinance, a certificate under her hand stating the time and place of such publication by posting.

PASSED AND ADOPTED by the Council of the City of Roseville, this
_____ day of _____, 2024, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk



REQUEST FOR BUDGET ADJUSTMENT

Updated 5/24/2024

REQUESTER NAME & TITLE:	Janice Gaaney, Principal Engineer	FISCAL YEAR:	2024-25
PREPARER NAME & TITLE:	Linda York, EU Business Analyst	COUNCIL DATE (if applicable):	09/18/24
DEPARTMENT/DIVISION:	EU Water	ORDINANCE:	

EXPENDITURES/EXPENSES/TRANSFERS OUT

ACCOUNT STRING				BUDGET (\$)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
6120	5301	84001	500543	500,000	Increase professional services to establish a new Cooperative Treated Water Supply Reliability Project (500543) budget
6120	6587	84001	500147	(500,000)	Decrease capital outlay in Cooperative Potable Water Transmission Infrastructure Project (500147)
EXPENDITURES/EXPENSES/TRANSFERS OUT TOTAL				-	

REVENUES/TRANSFERS IN

ACCOUNT STRING				BUDGET (\$)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
REVENUES/TRANSFERS IN TOTAL				-	

NET ADJUSTMENT	-
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FUND BALANCE

ACCOUNT STRING				BUDGET (\$)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
	3601	00000	000000		
	3601	00000	000000		
	3601	00000	000000		
	3601	00000	000000		
	3601	00000	000000		
	3601	00000	000000		
FUND BALANCE TOTAL				-	

Justification for Budget Adjustment:

This item requests Council adopt a resolution approving a new Capital Improvement Project, the Cooperative Treated Water Supply Reliability Project, and approving a budget adjustment of \$500,000. Funds will be reduced from Project 500147, the Cooperative Potable Water Transmission Infrastructure Project and reappropriated to the new project 500543 in the Water Construction Fund (6120) as the project manager wishes to break this project into two projects. This new project provides funding to conduct a feasibility assessment to determine the feasibility of conveying treated water from Placer County Water Agency (PCWA) Pressure Zone 1 and delivering it to a potential future intertie with the City of Roseville's water distribution system in Pressure Zone 2. If this project is deemed feasible and implemented, it would increase water supply reliability in all hydrologic water year types. A separate future City Council action will be required for moving into the installation/construction phase of the project. There is no impact on the Water Construction Fund balance (6120).



COUNCIL COMMUNICATION

CC #: 3538

File #: 0900-02-02-1 & 0201-01

Title: Dry Creek Wastewater Treatment Plant Pond Levee Federal Emergency Management Agency Letter of Map Revision – Non-Capital Multi-Year Project Approval and Budget Adjustment

Contact: Tracie Mueller 916-774-5688 trmueller@roseville.ca.us

Meeting Date: 9/18/2024

Item #: 7.11.

RECOMMENDATION TO COUNCIL

Staff recommends that the City Council:

1. Approve the establishment of a new Non-Capital Multi-Year Project, the Dry Creek Wastewater Treatment Plant Pond Levee Federal Emergency Management Agency Letter of Map Revision Project; and
2. Adopt an ordinance to approve a budget adjustment appropriating \$200,000 using available resources in the Wastewater Rehabilitation Fund.

BACKGROUND

The objective of this project is to prepare a Letter of Map Revision (LOMR) for the Federal Emergency Management Agency (FEMA) regarding a levee relocation project that was previously constructed at the Dry Creek Wastewater Treatment Plant (DCWWTP). The levee is part of the southern perimeter of the flow equalization ponds at the DCWWTP.

The LOMR process involves collaborating with FEMA to address agency requirements needed to update the FEMA National Flood Insurance Program (NFIP) map. This will include hydraulic modeling to assess how the levee affects the simulated flood conditions. Additionally, it will involve tasks related to levee accreditation to verify that the levee meets all necessary criteria for inclusion on the NFIP map. The successful completion of this project will ensure that the updated FEMA NFIP map accurately reflects the current status of the levee.

FISCAL IMPACT

The requested budget adjustment of \$200,000 includes initiation of the project with \$175,000 for professional services, and \$25,000 for the projected cost of internal project labor. The requested project budget is from available resources in the Wastewater Regional Rehabilitation Fund.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to feasibility and planning studies for possible future actions which the agency has not approved or funded (CEQA Guidelines §15262). Because the Dry Creek Wastewater Treatment Plant Pond Levee Federal Emergency Management Agency Letter of Map Revision Project only authorizes feasibility and planning studies it is statutorily exempt from CEQA review.

CITY COUNCIL STRATEGIC PLAN/OVERARCHING GOALS

Goal C - Maintain a safe and healthy community

Respectfully Submitted,

Tracie Mueller, Wastewater Manager

Richard Plecker, Environmental Utilities Director



Dominick Casey, City Manager

ATTACHMENTS:

Description

Ordinance 6867

ORDINANCE NO. 6867

ORDINANCE OF THE COUNCIL OF THE CITY OF ROSEVILLE
AUTHORIZING CERTAIN AMENDMENTS TO THE FISCAL YEAR 2024-25
BUDGET AND DECLARING THIS ORDINANCE TO BE IMMEDIATELY
EFFECTIVE AS AN APPROPRIATION MEASURE

THE CITY OF ROSEVILLE ORDAINS:

SECTION 1. The City of Roseville Annual Budget, Fiscal Year 2024-25, is hereby amended as listed on the attached budget adjustment for the the Dry Creek Wastewater Treatment Plant Pond Levee Federal Emergency Management Agency Letter of Map Revision project.

SECTION 2. This ordinance is hereby declared to be an appropriation measure, immediately effective pursuant to the provisions of Section 5.03 of the Charter.

SECTION 3. The City Clerk is hereby authorized and directed to post a true copy of the foregoing ordinance in each of three (3) conspicuous locations in the City and she shall immediately after such posting enter in the ordinance book, under the record of the ordinance, a certificate under her hand stating the time and place of such publication by posting.

PASSED AND ADOPTED by the Council of the City of Roseville, this
_____ day of _____, 2024, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk



REQUEST FOR BUDGET ADJUSTMENT

Updated 5/24/2024

REQUESTER NAME & TITLE:	Arashdeep Singh, Senior Engineer	FISCAL YEAR:	2024-25
PREPARER NAME & TITLE:	Linda York, EU Business Analyst	COUNCIL DATE (if applicable):	09/18/24
DEPARTMENT/DIVISION:	EU/Wastewater	ORDINANCE:	

EXPENDITURES/EXPENSES/TRANSFERS OUT

ACCOUNT STRING				BUDGET (\$)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
6231	5301	84001	500547	150,000	Establish professional services budget for project #500547 DCWWTP Pond Levee FEMA LOMR
6231	5080	84001	500547	50,000	Establish internal labor budget for project #500547 DCWWTP Pond Levee FEMA LOMR
EXPENDITURES/EXPENSES/TRANSFERS OUT TOTAL				200,000	

REVENUES/TRANSFERS IN

ACCOUNT STRING				BUDGET (\$)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
REVENUES/TRANSFERS IN TOTAL				-	

NET ADJUSTMENT	200,000	
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FUND BALANCE

ACCOUNT STRING				BUDGET (\$)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
6231	3601	00000	000000	(200,000)	Reduce available resources in the Wastewater Regional Rehabilitation Fund
	3601	00000	000000		
	3601	00000	000000		
	3601	00000	000000		
	3601	00000	000000		
	3601	00000	000000		
FUND BALANCE TOTAL				(200,000)	

Justification for Budget Adjustment:

Staff recommends that Council authorize the establishment of a new Non-Capital Multi-Year Project – the DCWWTP Pond Levee FEMA LOMR, and adopt an ordinance to approve a budget adjustment appropriating \$200,000 in the Wastewater Regional Rehabilitation Fund (6231) to the Project. The objective of this project is to prepare a Letter of Map Revision (LOMR) for the Federal Emergency Management Agency (FEMA) regarding a levee relocation project that was constructed at the Dry Creek Wastewater Treatment Plant (DCWWTP). The levee is part of the southern perimeter of the flow equalization ponds at the DCWWTP. The LOMR process involves collaborating with FEMA to address agency requirements needed to update the FEMA National Flood Insurance Program (NFIP) map. This will include hydraulic modeling to assess how the levee affects the simulated flood conditions. Additionally, it is expected to involve tasks related to levee accreditation to verify that the levee meets all necessary criteria for inclusion on the NFIP map. The successful completion of this project will ensure that the updated FEMA NFIP map accurately reflects the current status of the levee.



COUNCIL COMMUNICATION

CC #: 3541

File #: 0800-02 & 0201-01

Title: Vactor Washout Station Project - Budget Adjustment
Contact: Tracie Mueller 916-774-5688 trmueller@roseville.ca.us

Meeting Date: 9/18/2024

Item #: 7.12.

RECOMMENDATION TO COUNCIL

Staff recommends that the City Council adopt an ordinance approving a budget adjustment that will appropriate \$189,000 from the Wastewater Rehabilitation Fund and \$121,000 from the Water Rehabilitation Fund to the Vactor Washout Station Project for a total budget adjustment of \$310,000.

BACKGROUND

The project involves designing and constructing an improved Vactor Washout station at the Dry Creek Wastewater Treatment Plant to be used by both the Wastewater Collection and Water Distribution teams. This station will replace the current unpaved, poorly lit, temporary area used for vactor truck washouts by providing a paved surface, improved drainage and wastewater capture systems, and enhanced lighting for safety. These upgrades will enhance operational efficiency, safety, and environmental compliance.

FISCAL IMPACT

The existing project budget is \$55,000. The requested budget adjustment of \$310,000 includes approximately \$65,000 for professional services to fully cover the cost of the design, and approximately \$245,000 for the projected cost of internal project labor, capital outlay and expenses. The Wastewater Rehabilitation additional portion is \$189,000 and the Water Rehabilitation portion is \$121,000. Both funds have available resources for the requested budget adjustment. With the recommended budget adjustment, the total project budget will be \$365,000.

ENVIRONMENTAL REVIEW

The proposed project involves the minor alteration of an existing facility. This activity is categorically exempt from CEQA as a Class 1 Exemption (State CEQA Guidelines Section 15301). The Exemption has been prepared and no further CEQA action is required.

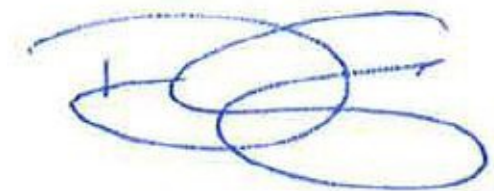
CITY COUNCIL STRATEGIC PLAN/OVERARCHING GOALS

Goal F - Invest in well-planned infrastructure and growth

Respectfully Submitted,

Tracie Mueller, Wastewater Manager

Richard Plecker, Environmental Utilities Director



Dominick Casey, City Manager

ATTACHMENTS:

Description

Ordinance 6868

CEQA Notice of Exemption

ORDINANCE NO. 6868

ORDINANCE OF THE COUNCIL OF THE CITY OF ROSEVILLE
AUTHORIZING CERTAIN AMENDMENTS TO THE FISCAL YEAR 2024-25
BUDGET AND DECLARING THIS ORDINANCE TO BE IMMEDIATELY
EFFECTIVE AS AN APPROPRIATION MEASURE

THE CITY OF ROSEVILLE ORDAINS:

SECTION 1. The City of Roseville Annual Budget, Fiscal Year 2024-25, is hereby amended as listed on the attached budget adjustment for the Vactor Washout Station project.

SECTION 2. This ordinance is hereby declared to be an appropriation measure, immediately effective pursuant to the provisions of Section 5.03 of the Charter.

SECTION 3. The City Clerk is hereby authorized and directed to post a true copy of the foregoing ordinance in each of three (3) conspicuous locations in the City and she shall immediately after such posting enter in the ordinance book, under the record of the ordinance, a certificate under her hand stating the time and place of such publication by posting.

PASSED AND ADOPTED by the Council of the City of Roseville, this
_____ day of _____, 2024, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk



REQUEST FOR BUDGET ADJUSTMENT

Updated 5/24/2024

REQUESTER NAME & TITLE:	Arashdeep Singh, Senior Engineer	FISCAL YEAR:	2024-25
PREPARER NAME & TITLE:	Linda York, EU Business Analyst	COUNCIL DATE (if applicable):	09/18/24
DEPARTMENT/DIVISION:	EU/Wastewater	ORDINANCE:	

EXPENDITURES/EXPENSES/TRANSFERS OUT

ACCOUNT STRING				BUDGET (\$)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
6230	5080	84001	500146	75,520	Increase internal project labor budget for project #500146 Vactor Washout Station
6230	5301	84001	500146	43,487	Increase professional services budget for project #500146 Vactor Washout Station
6230	5395	84001	500146	24,400	Increase equipment budget for project #500146 Vactor Washout Station
6230	6587	84001	500146	45,593	Increase capital outlay budget for project #500146 Vactor Washout Station
6130	5080	84001	500146	39,930	Increase internal project labor budget for project #500146 Vactor Washout Station
6130	5301	84001	500146	21,743	Increase professional services budget for project #500146 Vactor Washout Station
6130	5395	84001	500146	12,100	Increase equipment budget for project #500146 Vactor Washout Station
6130	6587	84001	500146	47,227	Increase capital outlay budget for project #500146 Vactor Washout Station
EXPENDITURES/EXPENSES/TRANSFERS OUT TOTAL				310,000	

REVENUES/TRANSFERS IN

ACCOUNT STRING				BUDGET (\$)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
REVENUES/TRANSFERS IN TOTAL				-	

NET ADJUSTMENT	310,000
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FUND BALANCE

ACCOUNT STRING				BUDGET (\$)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
6230	3601	00000	000000	(189,000)	Reduce available resources in the Wastewater Rehabilitation Fund
6130	3601	00000	000000	(121,000)	Reduce available resources in the Water Rehabilitation Fund
	3601	00000	000000		
	3601	00000	000000		
	3601	00000	000000		
	3601	00000	000000		
FUND BALANCE TOTAL				(310,000)	

Justification for Budget Adjustment:

Staff recommends that City Council adopt an ordinance approving a budget adjustment that will appropriate \$189,000 from the Wastewater Rehabilitation Fund (6230) and \$121,000 from the Water Rehabilitation Fund (6130) to the Vactor Washout Station Project (500146) for a total budget adjustment of \$310,000. The project involves designing and constructing a new vactor washout station at the Dry Creek Wastewater Treatment Plant, serving both the Wastewater Collection and Water Distribution teams. This station will replace the current unpaved and poorly-lit temporary area and provide a paved surface, improved drainage and wastewater capture systems, and enhanced lighting for safety. These upgrades will enhance operational efficiency, safety, and environmental compliance. The new project total will be \$365,000. There are available resources in both the Wastewater Rehabilitation Fund and Water Rehabilitation Fund.



Notice of Exemption

To: Placer County Clerk
Recorder's Office
2954 Richardson Drive
Auburn, CA 95603

From: City of Roseville
Development Services Dept.
311 Vernon Street
Roseville, CA 95678

Project Title: Vactor Washout Station Project

Project Location(s): 1800 Booth Road, Roseville, CA 95747. Assessor's Parcel Numbers 474-080-009-000, 474-110-001-000, 474-110-002-000, 473-080-000-000, and 473-080-002-000.

Project Description: The Environmental Utilities Department is requesting approval to design and constructed an improved Vactor Washout station located in the northwest corner of the Dry Creek Wastewater Treatment Plant (DCWWTP) facility. This station will replace the current unpaved, poorly lit temporary area used for vactor truck washouts by providing a paved surface, improved drainage and wastewater capture systems, and enhanced lighting for safety. These upgrades will enhance operational efficiency, safety, and environmental compliance. The project would not result in an expansion of use.

Public Agency Approving Project: Roseville City Council

Agency/Individual Carrying Out Project: City of Roseville Environmental Utilities Department

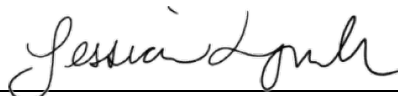
Reason why this Project is Exempt: The project qualifies for a Class 1 Categorical Exemption as described in Section 15301 of the California Environmental Quality Act (CEQA) guidelines which states:

"Class 1 (Existing Facilities) consists of ... minor alteration of existing public or private structures, facilities, mechanical equipment, or topographical features, involving negligible or no expansion of use."

The project consists of improvements to a portion of the DCWWTP property to enhance operational efficiency, safety, and environmental compliance of an existing maintenance area for vactor trucks. The project would not result in expansion of use. Consequently, the Class 1 and Categorical Exemption applies.

Lead Agency Contact Person: Arashdeep Singh, Roseville Department of Environmental Utilities (916) 746-1854.

Signature:



Jessica Lynch, Environmental Coordinator
City of Roseville

Date: 8/22/2024



COUNCIL COMMUNICATION

CC #: 3542

File #: 0800-02 & 0201-01

Title: Wastewater Collections Easement Machine with Trailer and Utility Broom for Compact Track Loader – Budget Adjustment

Contact: Tracie Mueller 916-774-5688 trmueller@roseville.ca.us

Meeting Date: 9/18/2024

Item #: 7.13.

RECOMMENDATION TO COUNCIL

Staff requests that the City Council adopt an ordinance to approve a budget adjustment for \$120,472.74 to fund the purchase of an easement machine with a trailer and a utility broom for an existing compact track loader to be used by Wastewater Collections to address planned and unplanned repair and rehabilitation work to existing infrastructure.

BACKGROUND

Wastewater Collections performs both routine and emergency repairs and rehabilitation to the City's existing infrastructure. This work includes repair and replacement of failed sewer mains, manholes, and laterals. The work undertaken to perform these tasks often requires significant impacts to existing roadways and sidewalks. There can be challenges getting to specific manholes based on the location. The easement machine with trailer and utility broom for the existing compact track loader will provide added efficiency for the work performed by the Wastewater Collections crew.

The Public Works Department's Fleet Management Division is making the purchases as the recommended equipment is considered to be part of the City's vehicle fleet. The easement machine with trailer and utility broom for the existing compact track loader will be purchased through the Fleet Replacement Fund so a budget adjustment is required to transfer funds from the Wastewater Operations Fund to increase Fleet's appropriations authority.

FISCAL IMPACT

The recommended budget adjustment appropriates \$120,472.74 of available resources in the Wastewater Operations Fund for a payment to the City's Fleet Replacement Fund. The payment includes \$110,268.65 for the easement machine purchase, \$8,204.09 for the utility broom purchase for the existing compact track loader, and a fee of \$1,000 for each item for Fleet Maintenance's cost associated with vehicle preparation and decals. These vehicles will be

purchased in the Fleet Replacement Fund. There will be no net impact to that fund since the recommended budget adjustment will increase both its revenue and expenditure budgets by \$120,472.74.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment, or is otherwise not considered a project as defined by CEQA Statute §21065 and CEQA State Guidelines §15060(c)(3) and §15378. Approval of a budget adjustment meets the above criteria and is not subject to CEQA. No additional environmental review is required.

CITY COUNCIL STRATEGIC PLAN/OVERARCHING GOALS

Goal E - Deliver exceptional city services

Respectfully Submitted,

Tracie Mueller, Wastewater Manager

Richard Plecker, Environmental Utilities Director



Dominick Casey, City Manager

ATTACHMENTS:

Description

Ordinance 6869

ORDINANCE NO. 6869

ORDINANCE OF THE COUNCIL OF THE CITY OF ROSEVILLE
AUTHORIZING CERTAIN AMENDMENTS TO THE FISCAL YEAR 2024-25
BUDGET AND DECLARING THIS ORDINANCE TO BE IMMEDIATELY
EFFECTIVE AS AN APPROPRIATION MEASURE

THE CITY OF ROSEVILLE ORDAINS:

SECTION 1. The City of Roseville Annual Budget, Fiscal Year 2024-25, is hereby amended as listed on the attached budget adjustment for the purchase of a wastewater collections easement machine with trailer and utility broom for compact track loader.

SECTION 2. This ordinance is hereby declared to be an appropriation measure, immediately effective pursuant to the provisions of Section 5.03 of the Charter.

SECTION 3. The City Clerk is hereby authorized and directed to post a true copy of the foregoing ordinance in each of three (3) conspicuous locations in the City and she shall immediately after such posting enter in the ordinance book, under the record of the ordinance, a certificate under her hand stating the time and place of such publication by posting.

PASSED AND ADOPTED by the Council of the City of Roseville, this
_____ day of _____, 2024, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk



REQUEST FOR BUDGET ADJUSTMENT

Updated 5/24/2024

REQUESTER NAME & TITLE:	Tracie Mueller, Wastewater Utility Manager	FISCAL YEAR:	2024-25
PREPARER NAME & TITLE:	Linda York, EU Business Analyst	COUNCIL DATE (if applicable):	09/18/24
DEPARTMENT/DIVISION:	EU/Wastewater	ORDINANCE:	

EXPENDITURES/EXPENSES/TRANSFERS OUT

ACCOUNT STRING				BUDGET (\$)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
6201	5516	74330		120,473	Establish expenditure budget (automotive - vehicle shortage) to buy an Easement Machine with Trailer and Broom for Wastewater Collections
4005	6552	62601		120,473	Establish expenditure budget (capital outlay - vehicles) in the Fleet Replacement Fund to purchase an Easement Machine with Trailer and Broom for Wastewater Collections
EXPENDITURES/EXPENSES/TRANSFERS OUT TOTAL				240,946	

REVENUES/TRANSFERS IN

ACCOUNT STRING				BUDGET (\$)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
4005	4254	62601		120,473	Establish revenue budget (internal service charges - vehicle shortage) in the Fleet Replacement Fund to purchase an Easement Machine with Trailer and Broom for Wastewater Collections.
REVENUES/TRANSFERS IN TOTAL				120,473	

NET ADJUSTMENT	120,473
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FUND BALANCE

ACCOUNT STRING				BUDGET (\$)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
6201	3601	00000	000000	(120,473)	Decrease Wastewater Operations Fund balance
	3601	00000	000000		
	3601	00000	000000		
	3601	00000	000000		
	3601	00000	000000		
	3601	00000	000000		
FUND BALANCE TOTAL				(120,473)	

Justification for Budget Adjustment:

The recommended budget adjustment will appropriate \$120,473 of available resources in the Wastewater Operations Fund (6201) for a payment to the Fleet Replacement Fund (4005) for an easement machine with trailer and broom for Wastewater Collections. In December 2023, there was a significant sanitary sewer overflow event in an open space area for which Wastewater Collections had to rent an easement machine to access manholes. Based on the success of using this vehicle/equipment and sometime after the development of the FY2025 budget, Wastewater Collections staff determined they should purchase their own easement machine.



COUNCIL COMMUNICATION

CC #: 3535

File #: 0800-02 & 0201-01

Title: Sewer Routing Alternatives Analysis Project – Non-Capital Multi-Year Project
Approval and Budget Adjustment

Contact: Tracie Mueller 916-774-5688 trmueller@roseville.ca.us

Meeting Date: 9/18/2024

Item #: 7.14.

RECOMMENDATION TO COUNCIL

Staff recommends that the City Council approve the establishment of a new Non-Capital Multi-Year Project, the Sewer Routing Alternatives Analysis Project, and adopt an ordinance to approve a budget adjustment appropriating \$50,000 using available resources in the Wastewater Construction Fund.

BACKGROUND

This project provides funding for an alternatives analysis related to future sewer routing to the Pleasant Grove Wastewater Treatment Plant (PGWWTP). Anticipated developments west of the treatment plant will require sewer conveyance to the PGWWTP. Currently, there is no coordinated approach among these developments, which could lead to the installation of multiple force mains, including redundant ones, potentially resulting in up to ten force mains along Blue Oaks Blvd. The objective of this study is to gather existing information and assess potential alternatives that may better serve the long-term interests of both the City and Placer County.

FISCAL IMPACT

The requested budget adjustment of \$50,000 includes initiation of the project with approximately \$45,000 for professional services, and \$5,000 for the projected cost of internal project labor. The requested project budget is from available resources in the Wastewater Construction Fund.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to feasibility and planning studies, as they address potential future actions that have not yet been approved or funded by the agency (CEQA Guidelines §15262). Since the Sewer Routing Alternatives Analysis is a planning study, it is statutorily exempt from CEQA review. Upon completion of this study and before implementing any recommended projects, the City and/or participating entities will conduct the required CEQA review.

CITY COUNCIL STRATEGIC PLAN/OVERARCHING GOALS

Goal F - Invest in well-planned infrastructure and growth

Respectfully Submitted,

Tracie Mueller, Wastewater Manager

Richard Plecker, Environmental Utilities Director



Dominick Casey, City Manager

ATTACHMENTS:

Description

Ordinance 6866

ORDINANCE NO. 6866

ORDINANCE OF THE COUNCIL OF THE CITY OF ROSEVILLE
AUTHORIZING CERTAIN AMENDMENTS TO THE FISCAL YEAR 2024-25
BUDGET AND DECLARING THIS ORDINANCE TO BE IMMEDIATELY
EFFECTIVE AS AN APPROPRIATION MEASURE

THE CITY OF ROSEVILLE ORDAINS:

SECTION 1. The City of Roseville Annual Budget, Fiscal Year 2024-25, is hereby amended as listed on the attached budget adjustment for the Sewer Routing Alternatives Analysis project.

SECTION 2. This ordinance is hereby declared to be an appropriation measure, immediately effective pursuant to the provisions of Section 5.03 of the Charter.

SECTION 3. The City Clerk is hereby authorized and directed to post a true copy of the foregoing ordinance in each of three (3) conspicuous locations in the City and she shall immediately after such posting enter in the ordinance book, under the record of the ordinance, a certificate under her hand stating the time and place of such publication by posting.

PASSED AND ADOPTED by the Council of the City of Roseville, this
_____ day of _____, 2024, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk



REQUEST FOR BUDGET ADJUSTMENT

Updated 5/24/2024

REQUESTER NAME & TITLE:	Arashdeep Singh, Senior Engineer	FISCAL YEAR:	2024-25
PREPARER NAME & TITLE:	Linda York, EU Business Analyst	COUNCIL DATE (if applicable):	09/18/24
DEPARTMENT/DIVISION:	EU/Wastewater	ORDINANCE:	

EXPENDITURES/EXPENSES/TRANSFERS OUT

ACCOUNT STRING				BUDGET (\$)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
6220	5301	84001	500546	45,000	Increase professional services budget for project #500546 Sewer Routing Alternative Analysis Project
6220	5080	84001	500546	5,000	Increase internal labor budget for project #500546 Sewer Routing Alternative Analysis Project
EXPENDITURES/EXPENSES/TRANSFERS OUT TOTAL				50,000	

REVENUES/TRANSFERS IN

ACCOUNT STRING				BUDGET (\$)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
REVENUES/TRANSFERS IN TOTAL				-	

NET ADJUSTMENT	50,000
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FUND BALANCE

ACCOUNT STRING				BUDGET (\$)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
6220	3601	00000	000000	(50,000)	Reduce available resources in the Wastewater Construction Fund
	3601	00000	000000		
	3601	00000	000000		
	3601	00000	000000		
	3601	00000	000000		
	3601	00000	000000		
FUND BALANCE TOTAL				(50,000)	

Justification for Budget Adjustment:

Staff recommends that Council authorize the establishment of a new Non-Capital Multi-Year Project – the Sewer Routing Alternative Analysis Project, and adopt an ordinance to approve a budget adjustment appropriating \$50,000 in the Wastewater Construction Fund (6220) to the Project. This project provides funding for an alternatives analysis related to future sewer routing to the Pleasant Grove Wastewater Treatment Plant (PGWWTP). Anticipated developments west of the treatment plant will require sewer conveyance to the PGWWTP. Currently, there is no coordinated approach among these developments, which could lead to the installation of multiple force mains, including redundant ones, potentially resulting in up to ten force mains along Blue Oaks Blvd. The objective of this study is to gather existing information and assess potential alternatives that may better serve the long-term interests of both the City and Placer County.



COUNCIL COMMUNICATION

CC #: 3544

File #: 0702-02 & 0201-01

Title: Woodcreek Golf Course Bunker Renovation Project – Budget Adjustment

Contact: Rob Nakamura 916 774 5135 rnakamura@roseville.ca.us

Meeting Date: 9/18/2024

Item #: 7.15.

RECOMMENDATION TO COUNCIL

Staff recommends that the City Council adopt an ordinance to approve a budget adjustment to reduce the Woodcreek Golf Facility Renovation and Restoration project by \$707,033 and re-appropriate the funds to the Woodcreek Golf Club Bunker Renovation project.

BACKGROUND

In August 2024, staff recommended and received approval from Council to award a contract to Landscapes Unlimited, LLC to complete the first phase of the Woodcreek Golf Course Bunker Renovation Project. There are currently two approved projects identified to fund and complete the required bunker renovations. Staff requests to reduce the Woodcreek Golf Facility and Renovation Project by \$707,033 and re-appropriate the funds to the Woodcreek Golf Course Bunker Renovation Project to consolidate funds to a single project. The new project total for the Woodcreek Golf Course Bunker Renovation Project will be \$1,107,033.

FISCAL IMPACT

This budget adjustment re-appropriates \$707,033 from the Woodcreek Golf Course Facility Renovations and Restoration project to the Woodcreek Golf Club Bunker Renovation project for a new project total of \$1,107,033. Both projects are funded within the Golf Course Fund, with no impact on the General Fund.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment, or is otherwise not considered a project as defined by CEQA Statute §21065 and CEQA State Guidelines §15060(c)(3) and §15378. Approval of a budget adjustment meets the above criteria and is not subject to CEQA. No additional environmental review is required.

CITY COUNCIL STRATEGIC PLAN/OVERARCHING GOALS

Goal D – Enhance economic vitality

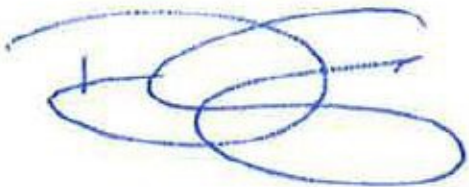
Goal E – Deliver exceptional city services

Goal F – Invest in well-planned infrastructure and growth

Respectfully Submitted,

Rob Nakamura, Recreation Superintendent

Jill Geller, Parks, Recreation & Libraries Director



Dominick Casey, City Manager

ATTACHMENTS:

Description

Ordinance 6871

ORDINANCE NO. 6871

ORDINANCE OF THE COUNCIL OF THE CITY OF ROSEVILLE
AUTHORIZING CERTAIN AMENDMENTS TO THE FISCAL YEAR 2024-25
BUDGET AND DECLARING THIS ORDINANCE TO BE IMMEDIATELY
EFFECTIVE AS AN APPROPRIATION MEASURE

THE CITY OF ROSEVILLE ORDAINS:

SECTION 1. The City of Roseville Annual Budget, Fiscal Year 2024-25, is hereby amended as listed on the attached budget adjustment for the Woodcreek Golf Club Bunker Renovation project.

SECTION 2. This ordinance is hereby declared to be an appropriation measure, immediately effective pursuant to the provisions of Section 5.03 of the Charter.

SECTION 3. The City Clerk is hereby authorized and directed to post a true copy of the foregoing ordinance in each of three (3) conspicuous locations in the City and she shall immediately after such posting enter in the ordinance book, under the record of the ordinance, a certificate under her hand stating the time and place of such publication by posting.

PASSED AND ADOPTED by the Council of the City of Roseville, this
_____ day of _____, 2024, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk



REQUEST FOR BUDGET ADJUSTMENT

Updated 5/24/2024

REQUESTER NAME & TITLE:	Rob Nakamura, Recreation Superintendent	FISCAL YEAR:	2024-25
PREPARER NAME & TITLE:	Scott Marchetti, Management Analyst	COUNCIL DATE (if applicable):	09/18/24
DEPARTMENT/DIVISION:	Parks, Recreation, and Libraries	ORDINANCE:	

EXPENDITURES/EXPENSES/TRANSFERS OUT

ACCOUNT STRING				BUDGET (\$)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
2594	6587	84001	500394	707,033	Increase project budget - Woodcreek Golf Club Bunker Renovation (500394)
2594	5411	84001	500297	(707,033)	Decrease project budget - FY2022-23 Woodcreek Golf Facility Renovations and Restoration project (500297)
EXPENDITURES/EXPENSES/TRANSFERS OUT TOTAL				-	

REVENUES/TRANSFERS IN

ACCOUNT STRING				BUDGET (\$)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
REVENUES/TRANSFERS IN TOTAL				-	

NET ADJUSTMENT	-	
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FUND BALANCE

ACCOUNT STRING				BUDGET (\$)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
	3601	00000	000000		
	3601	00000	000000		
	3601	00000	000000		
	3601	00000	000000		
	3601	00000	000000		
	3601	00000	000000		
FUND BALANCE TOTAL				-	

Justification for Budget Adjustment:

The Parks, Recreation & Libraries department is requesting a budget adjustment to reduce the FY2022-23 Woodcreek Golf Facility Renovations and Restoration project (500297) by \$707,033 and re-appropriate the funds to the Woodcreek Golf Club Bunker Renovation project (500394). Funding for bunker renovation was initially appropriated in the FY2022-23 Woodcreek Golf Facility Renovations and Restoration project (500297).

This action will consolidate project funding to a single project totaling \$1,107,033 and close the FY2022-23 Woodcreek Golf Facility Renovations and Restoration project (500297). There is no impact on the General Fund.



COUNCIL COMMUNICATION

CC #: 3549

File #: 0704

Title: Second Reading - Roseville Municipal Code Addition – Temporary Memorials

Contact: Jill Geller 916-774-5249 jgeller@roseville.ca.us
My Tien Doan 916-774-5325 mtdoan@roseville.ca.us

Meeting Date: 9/18/2024

Item #: 7.16.

RECOMMENDATION TO COUNCIL

ORDINANCE NO. 6874 ADDING CHAPTER 13.14 OF TITLE 13 OF THE ROSEVILLE MUNICIPAL CODE REGARDING TEMPORARY MEMORIALS, for second reading and adoption.

BACKGROUND

Not applicable.

FISCAL IMPACT

Not applicable.

ENVIRONMENTAL REVIEW

Not applicable.

CITY COUNCIL STRATEGIC PLAN/OVERARCHING GOALS

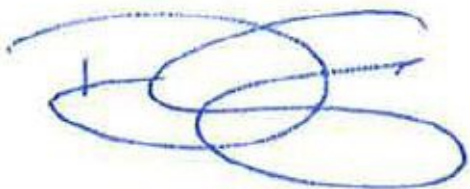
Goal A – Maintain a safe and healthy community

Goal F – Deliver exceptional City services

Respectfully Submitted,

My Tien Doan, Deputy City Attorney

Jill Geller, Parks, Recreation & Libraries Director



Dominick Casey, City Manager

ATTACHMENTS:

Description

Ordinance 6874

ORDINANCE NO. 6874

ORDINANCE OF THE COUNCIL OF THE CITY OF ROSEVILLE ADDING CHAPTER
13.14 OF TITLE 13 OF THE ROSEVILLE MUNICIPAL CODE
REGARDING TEMPORARY MEMORIALS

THE CITY OF ROSEVILLE ORDAINS:

SECTION 1. Chapter 13.14 is hereby added to Title 13 of the Roseville Municipal Code to read as follows:

Chapter 13.14
TEMPORARY MEMORIALS

Sections:

- 13.14.010 Purpose.**
- 13.14.020 Definitions.**
- 13.14.030 Duration of temporary memorials.**
- 13.14.040 Physical restrictions of temporary memorials.**
- 13.14.050 Unauthorized or unsafe displays; Immediate removal.**
- 13.14.060 Abandoned property; Removal, storage and disposal.**
- 13.14.070 Posted notice prior to removal.**
- 13.14.080 Temporary memorials on private property.**
- 13.14.090 Penalties for violations.**
- 13.14.100 Severability.**

13.14.010 Purpose.

The purpose of this chapter is to promote the public health, safety, and welfare by regulating temporary memorials on public property. Specifically, this chapter is intended to:

- A. Afford citizens a reasonable opportunity to express their grief and condolences when tragedies occur;
- B. Establish the acceptable duration and contents of temporary memorials;
- C. Reduce hazards to the general public, city personnel, and public property;
- D. Enhance and protect the physical appearance of the city; and
- E. Allow the city to properly and safely maintain public rights-of-way, streets, sidewalks, easements or other areas of thoroughfare, parks, trails, and other public property.

13.14.020 Definitions.

For purposes of this chapter, the following words shall have the meanings set forth in this section:

- A. “Public property” means any public street, right-of-way, sidewalk, curb, easement or thoroughfare, alleyway, parking lot or parking garage, park, trail, open space, or other property owned or controlled by the city.
- B. “Temporary memorial” means the placement, at or near the site of a tragic event, of a single item or collection of items, including but not limited to real or plastic flowers, crosses, or other mementos made of any materials, in memory of, or as a tribute to, a victim of a tragic event.

13.14.030 Duration of temporary memorials.

Any temporary memorial placed on public property shall be allowed to remain for no more than forty-five (45) days from the date on which the incident giving rise to the temporary memorial occurred. The city shall have the sole discretion to remove the temporary memorial at any time thereafter.

13.14.040 Physical restrictions of temporary memorials.

A temporary memorial shall be no more than thirty (30) inches in height, measured from the paved surface, two (2) feet in width, measured along the roadway or sidewalk, and one (1) foot in depth, measured perpendicular to the roadway or sidewalk.

13.14.050 Unauthorized or unsafe displays; Immediate removal.

The city reserves the right to immediately remove and dispose of a temporary memorial prior to the expiration of the 45-day period, without notice of any kind or liability to any person or entity, upon a determination that a temporary memorial violates any of the following standards:

- A. Temporary memorials shall not create hazards to the general public, city personnel, or others, including, but not limited to, pose a distraction to motorists; obstruct sight lines for motorists or pedestrians, including in the Clear Vision Triangle (See Chapter 19.95, Definitions); or obstruct the free movement of motorists or pedestrians on any public street, sidewalk, or bike lane.
- B. Temporary memorials shall not threaten the surrounding property, including, but not limited to, by having flammable material.
- C. Temporary memorials shall not interfere with routine maintenance activities of the city, such as landscaping, mowing, irrigation, painting, tree removal, or related activities. Memorials shall not be allowed in any permitted construction or maintenance work zone.
- D. Temporary memorials shall not cause any type of damage to public property or

any personal property located on public property, including, without limitation, trees, signs, or traffic control devices.

E. Temporary memorials shall not emit music and/or amplified sound.

F. Temporary memorials shall not damage or deface public property or be permanently affixed to the site.

G. Temporary memorials shall not be constructed from, contain, or include any glass items, including, but not limited to, picture frames, bottles, and candles, or any other item with or containing the potential for, an open flame.

H. Temporary memorials shall not include any drugs or alcohol, or contain vulgar or obscene language or images.

13.14.060 Abandoned property; Removal, storage, and disposal.

A. All items placed at a temporary memorial that remain after the 45-day period shall be considered abandoned, shall immediately become the property of the city, and may be removed and disposed of in any manner in the city's sole discretion.

B. All perishable items, including, but not limited to, food and flowers, shall be discarded. All nonperishable items will be placed for storage at the city's Corporation Yard under the direction and supervision of the Parks, Recreation & Libraries Department. Items collected by the city will be released to family member(s) of the temporary memorial honoree upon written request. All items will be discarded by the city if not claimed within thirty (30) calendar days of storage.

13.14.070 Posted notice prior to removal.

Prior to the removal of a temporary memorial, but no later than five (5) calendar days prior to the removal of the temporary memorial or the expiration of the 45-day period, whichever is later, the city shall post in a conspicuous place near the temporary memorial a notice reading substantially as follows:

“CITY OF ROSEVILLE
NOTICE OF INTENT TO
REMOVE AND DISCARD TEMPORARY MEMORIAL

(RMC Chapter 13.14)

In order to provide an avenue to memorialize or pay tribute to victims of tragic accidents, while at the same time helping to protect the public health, safety and welfare of the community, temporary memorials are permitted on public property for up to 45 calendar days from the date on which the incident occurred that gave rise to the temporary memorial, or the date on which the city received notice, whichever is later. Thereafter, all items are considered

abandoned, become the property of the city and may be removed and disposed of in any manner in the city's sole discretion.

Persons who place any item at a temporary memorial are unequivocally indicating that they do not intend to retain the item and that it may be discarded by the city. The city shall not be responsible for the loss or theft of any item placed at a temporary memorial.

NOTICE IS HEREBY GIVEN that on or after _____ ("Removal Date"), the city will remove and dispose of all items that comprise or are a part of this temporary memorial. Any person who wishes to recover any item that comprises or is a part of this temporary memorial should remove such item prior to the Removal Date. Items remaining after the Removal Date shall be considered abandoned property, shall become the property of the city, and may be removed and disposed of in any manner in the city's sole discretion."

The city manager or his/her designee is authorized to approve revisions to this notice, so long as the notice remains consistent with the terms of this chapter.

13.14.080 Temporary memorials on private property.

Temporary memorials are prohibited on private property without the consent of the property owner.

13.14.090 Penalties for violation.

Violation of any provision of this chapter may be charged as an administrative citation, infraction, or misdemeanor, at the discretion of the City Attorney.

13.14.100 Severability.

The provisions of this chapter are hereby declared to be severable. If any provision, clause, word, sentence, or paragraph of this chapter or the application thereof to any person, establishment, or circumstance shall be held invalid, such invalidity shall not affect the other provisions or application of this chapter.

SECTION 2. The City Clerk is hereby authorized and directed to cause this ordinance to be published in full at least once within fourteen (14) days after it is adopted in a newspaper of general circulation in the City, or shall within fourteen (14) days after its adoption cause this ordinance to be posted in full in at least three (3) public places in the City and enter in the Ordinance Book a certificate stating the time and place of said publication by posting.

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of _____, 2024, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk



COUNCIL COMMUNICATION

CC #: 3534
File #: 0106-04

Title: League of California Cities Annual Conference 2024 - Designation of Voting Delegate
Contact: Mark Wolinski 916-774-5179 mwolinski@roseville.ca.us

Meeting Date: 9/18/2024
Item #: 7.17.

RECOMMENDATION TO COUNCIL

Staff recommends that the City Council appoint by motion, Dennis Kauffman, Assistant City Manager/Chief Financial Officer, as the voting delegate and Scott Pettingell, Assistant Finance Director, as the alternate voting delegate to the League of California Cities business meeting of the General Assembly.

BACKGROUND

The League of California Cities Annual Conference is being held October 16-18, 2024, in Long Beach, CA. The annual business meeting will be held on Friday, October 18, 2024, when the membership takes action on resolutions that establish League policy.

In order to vote at the Annual Business Meeting, the City Council must designate a voting delegate. The 2024 Annual Conference Voting Delegate is then filed with the League through the online submission portal by Wednesday, September 25, 2024, to confirm the voting and alternative delegate. The League Designated voting delegates registered to attend the Annual Conference constitute the League's General Assembly. Voting during the business meeting is an important aspect of the conference where the membership takes action on conference resolutions. Annual conference resolutions guide cities and the League in efforts to improve the quality, responsiveness, and vitality of local government in California.

FISCAL IMPACT

The cost for registration, lodging, and flight is approximately \$1650 per delegate and the funds were approved in the City's fiscal year 2024-25 General Fund budget.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in

a direct or reasonably foreseeable indirect physical change in the environment or is otherwise not considered a project as defined by CEQA Statute §21065 and CEQA State Guidelines §15060(c)(3) and §15378. This action meets the above criteria and is not subject to CEQA. No additional environmental review is required.

CITY COUNCIL STRATEGIC PLAN/OVERARCHING GOALS

Goal B - Support community engagement and advocacy

Respectfully Submitted,

Mark Wolinski, Government Relations Administrator

Megan Scheid, Deputy City Manager

A handwritten signature in blue ink, consisting of several overlapping loops and a horizontal line, positioned above a horizontal line.

Dominick Casey, City Manager



COUNCIL COMMUNICATION

CC #: 3539
File #: 0704-01

Title: FD-51 Neighborhood Park - Master Plan Approval
Contact: Tara Gee 916-774-5253 tgee@roseville.ca.us

Meeting Date: 9/18/2024
Item #: 7.18.

RECOMMENDATION TO COUNCIL

Staff recommends that the City Council approve the master plan for the FD-51 Neighborhood Park site.

BACKGROUND

Location

This 1.12-acre neighborhood park is located off of Earl Rush Dr. at Market St. in Sierra Vista. This park backs up to an open space/drainage area.

Budget

The total budget for this park is \$702,000. When considering the costs for design, engineering, permitting and inspections, the budget for actual construction is approximately \$550,000.

Public Outreach

The public outreach included a virtual workshop held in January 2024, an in-person workshop held in March 2024, and a two-week write-in period in June 2024.

The identified priorities provided by residents indicated a small grass area for curb appeal, a shaded seating area, more trees and to keep it natural. Play areas and active recreation spaces were preferred to be planned for other nearby park areas.

During the write-in period, 6 people wrote in with 5 in support of the plan and 1 suggesting that the grass area be located in the back of the park adjacent to the open space/drainage area.

Switching the location of the grass area would be problematic. Neighbors wanted the grass to be more visible, creating a clean, aesthetic look or curb appeal for the neighborhood. Also, since the open space/drainage area is adjacent to the park site, preventing chemicals such as fertilizer and pre/post emergent from entering into the drainage system would be a concern. The undeveloped or more natural space between the grass area and open space/drainage provides a natural filter to ensure any water entering into the drainage way is clean. The undeveloped portion of the park site would also offer a nice transition between developed and undeveloped land. A short fence is

proposed to be located at the back of the sidewalk.

Proposed Master Plan

The proposed master plan includes a small grass area, connecting walkways, a shaded seating/picnic area, undeveloped space with trees, irrigation, fencing and natural pathways.

Parks & Recreation Commission

The Parks & Recreation Commission reviewed the master plan at its August 5, 2024 meeting and approved the plan to be forwarded to the Council for formal approval.

FISCAL IMPACT

Funding for the park was approved in FY2023-24 for design and in FY2024-25 for construction, with the budgets appropriated in the Sierra Vista Neighborhood Park Fund. Maintenance costs will be covered through the Sierra Vista Community Facilities District No. 2 (Public Services). There will be no General Fund impact.

ENVIRONMENTAL REVIEW

Development of the FD-51 Neighborhood Park Master Plan was previously evaluated in the Sierra Vista Specific Plan EIR (certified May 5, 2010, SCH No. 2008032115), and identified in the associated Sierra Vista Specific Plan. Based on results of an initial study, construction of the FD-51 Neighborhood Park Master Plan is found to be within the scope of the project covered by the Sierra Vista Specific Plan EIR. As discussed in the Sierra Vista Specific Plan EIR, the EIR provides environmental analyses of community infrastructure and facilities, including parks, sidewalks, and bike trails, to the extent applicable. Because the project is consistent with the Sierra Vista Specific Plan EIR and Specific Plan, no new effects would be expected to occur and all applicable mitigation measures from the Sierra Vista Specific Plan EIR will be implemented during the design and construction of the FD-51 Neighborhood Park Master Plan. Because the proposed project meets the requirements identified in Section 15183 of the State CEQA Guidelines, no additional CEQA review is required.

CITY COUNCIL STRATEGIC PLAN/OVERARCHING GOALS

Goal B - Support community engagement and advocacy

Goal E - Deliver exceptional city services

Goal F - Invest in well-planned infrastructure and growth

Respectfully Submitted,

Tara Gee, Park Planning & Development Manager

Jill Geller, Parks, Recreation & Libraries Director



Dominick Casey, City Manager

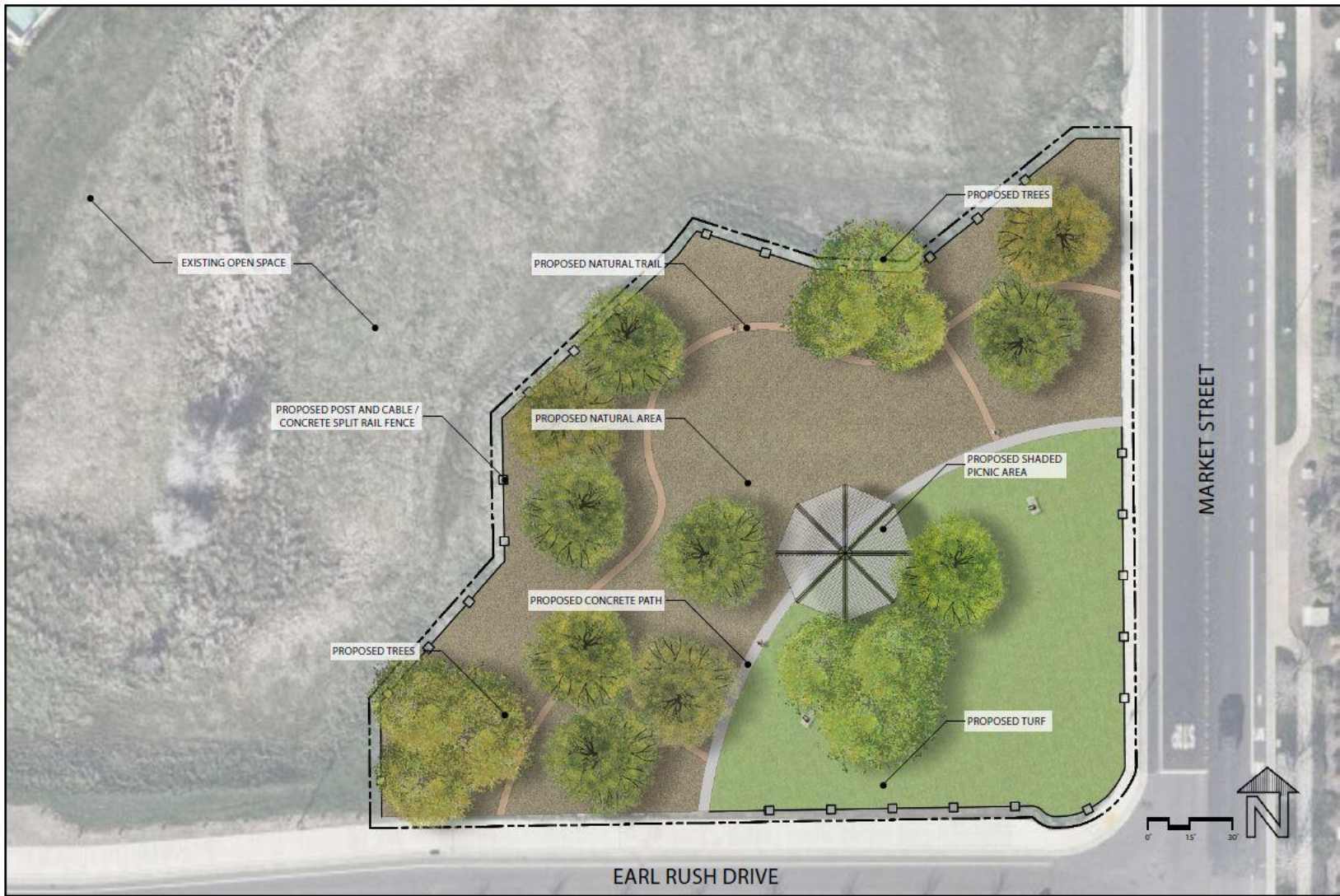
ATTACHMENTS:

Description

Vicinity Map

FD-51 Master Plan





EXISTING OPEN SPACE

PROPOSED NATURAL TRAIL

PROPOSED TREES

PROPOSED POST AND CABLE /
CONCRETE SPLIT RAIL FENCE

PROPOSED NATURAL AREA

PROPOSED SHADED
PICNIC AREA

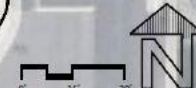
PROPOSED CONCRETE PATH

PROPOSED TREES

PROPOSED TURF

MARKET STREET

EARL RUSH DRIVE





COUNCIL COMMUNICATION

CC #:

File #:

Title: Consent Calendar

Contact:

Meeting Date: 9/18/2024

Item #:



COUNCIL COMMUNICATION

CC #: 3553
File #: 0800-03

Title: Renewable Energy - Transaction Confirmation and Credit Support Addendum
Contact: Petra Wallace 916-774-5510 pwallace@roseville.ca.us

Meeting Date: 9/18/2024
Item #: 8.1.

RECOMMENDATION TO COUNCIL

Staff recommends that the City Council adopt a resolution authorizing the City Manager to execute the Transaction Confirmation - Bundled RECs and Resource Adequacy Capacity Products for a 10.5-year transaction for renewable energy with Shell Energy North America, L.P.

Staff also recommends that the City Council adopt a resolution authorizing the City Manager to execute the Amendment to WSPF Agreement Support Addendum (Amendment No. 1) with Shell Energy North America, L.P. that increases credit limits for both parties for high investment grade ratings.

BACKGROUND

The State of California's Renewable Energy Portfolio Standard (RPS) legislation requires electric utilities to increase the amount of energy they receive from renewable sources to 60% by 2030. To meet this RPS requirement, Roseville Electric Utility conducted a competitive solicitation and evaluated various types of offers from several bidders. This transaction with Shell Energy North America, L.P. is a ten-and-a-half-year purchase of renewable energy and renewable energy credits from qualifying solar and wind facilities located in California and Oregon. The transaction provides renewable energy at a fixed price of \$73.50 per MWh and will deliver firm quantities of energy (approximately 100,000 Renewable Energy Credits per year) between January 1, 2028 and June 30, 2038 and will fulfill 9% of Roseville's renewable needs (and 18% of Product Content Category 1 renewable needs) for compliance period 6 and beyond (2028 - 2038). Staff plans to bring additional transactions to City Council in the future to help Roseville meet its remaining renewable portfolio obligations.

The Credit Support Annex (CSA) provides an industry-standard framework that enhances credit protections for both parties. It outlines the terms and conditions under which collateral is posted to secure obligations, ensuring that the City is protected in case of default or credit events. This agreement mitigates financial risk, supports transactions with Shell Energy North America, and aligns with evolving market conditions. The original CSA was established in October 2010, and this amendment, which increases the credit limits for both parties from \$15,000,000 to \$25,000,000 for high investment-grade ratings, reflects the improved financial standing of both

parties and the need to accommodate larger transactions while maintaining robust credit safeguards.

FISCAL IMPACT

The total cost of the transaction is \$77,175,000, or approximately \$7,350,000 annually. Funding will be included in future Electric Fund budgets (initially in FY2027-28) and will be contingent upon approval of the City Council.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment or is otherwise not considered a project as defined by CEQA Statute §21065 and CEQA State Guidelines §15060(c)(3) and §15378. Approval of these contracts meet the above criteria and are not subject to CEQA. No additional environmental review is required.

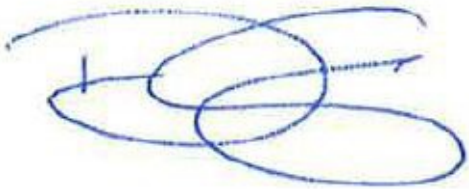
CITY COUNCIL STRATEGIC PLAN/OVERARCHING GOALS

Goal E – Deliver exceptional city services.

Respectfully Submitted,

Petra Wallace, Power Supply and Portfolio Administrator

Dan Beans, Electric Utility Director



Dominick Casey, City Manager

ATTACHMENTS:

Description

Resolution 24-330

SENA_PCC1

Resolution 24-331

Amendment

RESOLUTION NO. 24-330

APPROVING A TRANSACTION CONFIRMATION BETWEEN THE CITY OF ROSEVILLE AND SHELL ENERGY NORTH AMERICA (US), L.P., AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE

WHEREAS, the State of California's Renewable Energy Portfolio Standard (RPS) legislation requires electric utilities to increase the amount of energy they receive from renewable sources to 60% by 2030; and

WHEREAS, to meet this RPS requirement, Roseville Electric Utility conducted a competitive solicitation and evaluated various types of offers from several bidders; and

WHEREAS, the Transaction Confirmation, Bundled RECs and Resource Adequacy Capacity Products (Transaction Confirmation), with Shell Energy North America, L.P. is a ten-and-a-half-year purchase of renewable energy and renewable energy credits from qualifying solar and wind facilities located in California and Oregon.

WHEREAS, the Transaction Confirmation, has been reviewed by the Council;

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that said Transaction Confirmation is approved and that the City Manager is authorized to execute it on behalf of the City of Roseville.

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of _____, 20_, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk

FINAL**Shell Energy North America (US), L.P.**

City of Roseville	Shell Energy North America (US), L.P.
Contract ID:	Contract ID:
Deal Maker:	Deal Maker: Rick Kunz
Phone:	Phone: 503.504.9505
Fax:	Email: rick.kunz@shell.com

TRANSACTION CONFIRMATION
Bundled RECs and
Resource Adequacy Capacity Products

This Confirmation (this “Confirmation”) is entered into this _____, ___, 2024 (“Effective Date”), by and between **City of Roseville, California**, a duly chartered city under the laws of the State of California, which owns and operates a municipal electric utility system engaged in the generation, transmission, distribution, purchase and sale of electric power and energy at wholesale and retail, (“Roseville or “Buyer”) and **Shell Energy North America (US), L.P.** (“Shell Energy” or “Seller”), each referred to herein individually as a “Party” and collectively as the “Parties”, regarding the purchase and sale of the Products defined herein below under the terms and conditions below. Additional definitions are included under the “Definitions / Interpretations” section below.

Transaction:

Seller: Shell Energy

Buyer: City of Roseville (WREGIS Account Holder Name: _____ Account ID _____)

Master Agreement: This Confirmation shall be governed by the terms and conditions of the WSPP Agreement, version dated effective September 11, 2023, promulgated by WSPP, Inc. (as amended from time to time, the “Master Agreement”), such terms and conditions are incorporated by reference as if fully set forth in this Confirmation, including but not limited to Schedule C and Schedule R of the Master Agreement (“Schedule C” and “Schedule R”, respectively). The Master Agreement, including Schedule C and Schedule R, shall govern this REC Transaction, except as modified in this Confirmation. References herein to sections in Schedule C or Schedule R shall appear, for example, as “Section R-2.3.2”. References in Schedule R to “Renewable Energy Facility” shall be interpreted as references to a Project (as defined below) in this Confirmation.

Project: As used herein, “Projects” shall mean any generation facility that qualifies as an ERR (as defined below) and that satisfies the other requirements of this Confirmation.

Products: As used herein, “Product” shall mean each of (a) and (b) below:

- (a) Firm Bundled RECs (as defined in Section R-2.3.2 of Schedule R) consisting of energy produced hourly by one or more Projects according to the hourly schedule set forth in Exhibit 1 that is simultaneously bundled with the RECs generated therefrom, which qualifies as (i) Portfolio Content Category 1 (as defined in the

Portfolio Content Category section of Part 1 below), and (ii) under the California Long Term Contracting Requirements (as defined below).

(b) RA Product (as defined in Part 2 below).

*Contract
Quantity of*

Firm Bundled RECs: The Contract Quantity for the Firm Bundled REC portion of the Product shall be 97,391 MWh and associated bundled RECs per calendar year of the Delivery Term, except for leap years where the Contract Quantity shall be 97,591 MWh and associated bundled RECs per calendar year.

Contract Price: The Contract Price for each MWh of Product delivered to Buyer is \$73.50 per MWh (*i.e.*, per REC). The Contract Price is inclusive of the RA Product portion of the Product described below.

Delivery Term: The delivery term for Product under this Confirmation shall commence January 1, 2028 and continue through June 30, 2038, inclusive, (the “Delivery Term”); provided that the RECs attributable to the energy generated during the Delivery Term but created after the Delivery Term shall be transferred to and paid for by Buyer in accordance with the terms of this Confirmation.

Energy Delivery Point: CAISO NP15 Trading Hub (the “Energy Delivery Point”)

*Firm Bundled
REC Delivery:*

Seller shall deliver the Firm Bundled REC portion of the Product by (i) delivering the Contract Quantity of energy on an hourly basis to the CAISO on behalf of Buyer at the Energy Delivery Point in accordance with the CAISO requirements and procedures, and (ii) transferring the RECs with associated NERC e-Tags (if any) through WREGIS to Buyer’s designated WREGIS account(s) as described below.

REC Transfer: Seller will transfer the RECs purchased and sold hereunder to Buyer’s WREGIS account on an annual basis no later than May 1st of the year following the year in which the energy to which such RECs are attributable was generated.

Settlement Date: Payments shall be made monthly in accordance with Section 9.2 of the Master Agreement. Invoices will include the calculation of amounts set forth therein and associated information, including but not limited to the hourly quantity of energy delivered during the relevant month.

Energy Scheduling: The Contract Quantity of energy will be scheduled hourly by Seller to Buyer at the Energy Delivery Point via an Inter-SC Trade as defined by and pursuant to the procedures of CAISO.

Seller will perform all scheduling and tagging requirements as may be applicable to the transaction contemplated hereunder. Shell shall perform such activities consistent with all applicable CAISO and WECC Scheduling Protocols. If applicable, Seller shall be the electricity importer for purposes of California Global Warming Solutions Act and associated Regulation for the California Cap on Greenhouse Gas Emissions and Market-Based Compliance Mechanisms.

Transmission: Any reference to transmission means the transmission provided through CAISO and any and all arrangements for transmission required to be made in connection with the Products shall be arranged through CAISO.

PART 1 – ADDITIONAL PROVISIONS RESPECTING RECS

Environmental

Attributes: The only Environmental Attributes conveyed under this Confirmation as part of the Product are Program Attributes (as described in Section 2.4.2 of Schedule R) under the Applicable Program, which for purposes of this Confirmation is the California Renewables Portfolio Standard (as defined in the Definitions section hereof).

Applicable

Program: Subject to the provisions regarding “Change in Law” below, (i) each Project from which the Firm Bundled RECs portion of the Product is generated shall qualify during the Delivery Term as an ERR under the California Renewables Portfolio Standard, and (ii) the RECs transferred hereunder shall meet the California RPS requirements for compliance pursuant to California Utilities Code Section 399.16(b)(1) (“Portfolio Content Category 1” or “PCC1”).

Supporting Data:

In the event that any RECs transferred from Seller to Buyer hereunder originate from a Project outside of the state of California, Seller shall provide Buyer all reasonably requested supporting documentation and reconciliation data required under the California RPS, including, without limitation, hourly meter data, tag data and associated calculations of the lesser of each by hour for each vintage month of the RECs transferred hereunder.

Compliance

With RPS: Subject to the provisions regarding “Change in Law” below, Seller represents and warrants to Buyer during the Delivery Term that the purchase and sale of Product pursuant to this Confirmation is a resale and meets the following additional requirements:

- (i) the contracts held by Seller pursuant to which Seller purchases the Product sold to Buyer hereunder meet the PCC1 compliance criteria under the California RPS;
- (ii) the Product meets the requirements set forth in PUC Code 399.16(b)(1)(A) and the RPS compliance requirements for Portfolio Content Category 1;
- (iii) this Confirmation transfers only energy and RECs that have not yet been generated prior to the Effective Date of this Confirmation;
- (iv) in connection with the transfer of the energy and associated RECs that comprise the Firm Bundled REC portion of the Product purchased and sold under this Confirmation, the energy transferred by this Confirmation is transferred to Buyer in real-time via sale by Seller to, and purchase by Buyer from, CAISO; and
- (v) if applicable, the energy is scheduled from one or more ERRs that are not interconnected to a California balancing authority into a California balancing authority without substituting electricity from another source, and the original hourly or subhourly schedule is maintained.

Additional Representations and Warranties:

Seller represents and warrants to Buyer during the Delivery Term that:

- (i) the Product will be sourced solely from the Projects;
- (ii) Seller has the right to sell the Product from the Projects;
- (iii) Seller has not sold the Product or any component thereof to be transferred to Buyer to any third party;
- (iv) the energy component of the Product produced by a Project and purchased by Seller for resale to Buyer hereunder is not being sold by Seller back to the Project or any owner of the Project from which it was generated;
- (v) Seller shall deliver the Product free and clear of all liens or other encumbrances;
- (vi) Seller will deliver to Buyer all energy and associated RECs generated by the Project pursuant to this Confirmation in compliance with the California Long Term Contracting Requirements.

Buyer represents and warrants to Seller during the Delivery Term that Buyer has or will have a WREGIS account to receive the RECs to be transferred from Seller to Buyer prior to the first delivery under this Confirmation.

*Change in Law
Provisions:*

If there is a Change in Law occurring after the Effective Date that results (i) in the failure of the Product to qualify as PCC1 or otherwise meet the requirements of the California RPS or California Long Term Contracting Requirements, (ii) in a Party's performance of any obligation under this Confirmation (in whole or in part) becoming illegal, unenforceable, or impossible, (iii) the California RPS or California Long Term Contracting Requirements being superseded by another state or federal program, or (iv) in Seller's representations and warranties concerning RA Product to not be true, Seller shall use commercially reasonable efforts and promptly take such commercially reasonable actions as are necessary to cause the Product to satisfy the requirements of this Confirmation taking account of such Change in Law or otherwise deliver the Product under an applicable superseding program, if applicable ("Compliance Actions"); provided that, the maximum aggregate amount of out-of-pocket costs and expenses Seller shall be required to expend in furtherance of the foregoing during the Delivery Term shall not exceed \$1,000,000 ("Compliance Cost Cap"). If after Seller has taken Compliance Actions the cost of which reaches the Compliance Cost Cap one or more effects of the Change in Law described in the first sentence of this paragraph has not been remediated, then either Party shall have the right but not the obligation to take Compliance Actions and bear the cost thereof beyond the Compliance Cost Cap. If despite the Compliance Actions taken, after a period of ninety (90) days following the effective date of the Change in Law (during which such period Seller's obligations impacted by the Change in Law shall be excused), (a) the Product continues to not qualify as PCC1 or otherwise meet the requirements of the California RPS or California Long Term Contracting Requirements, (b) a Party's performance under this Confirmation remains illegal, unenforceable, or impossible, (c) the Product does not qualify under any program superseding the California RPS or California Long Term Contracting Requirements (if applicable), or (iv) Seller's representations and warranties concerning RA Product remain untrue, the Parties shall engage in good faith to determine what amendments may be made to this Confirmation to allow the Parties to continue performance hereunder while maintaining substantially the same burdens and benefits expected hereunder as of the Effective Date; provided that neither Party shall be obligated to agree to any such amendments. If no amendments are agreed within forty-five (45) days after the end of the ninety day period referred to above, either Party shall have the right to terminate this Confirmation on written notice to the other Party, such termination shall be without liability or obligation on the part of either Party to the

other, except for the payment of any sums due and owing as a result of performance prior to the Change in Law.

As used herein, “Change in Law” means the occurrence, after the Effective Date, of any of the following: (a) the adoption or taking effect of any Applicable Law; (b) any change in any Applicable Law or in the administration, interpretation or application thereof by any Governmental Authority; or (c) the making or issuance of any request, guideline or directive (whether or not having the force of a law) by any Governmental Authority.

*California RPS
Non-Modifiable
Standard Terms
and Conditions*

(1) Eligibility. Seller, and, if applicable, its successors, represents and warrants that throughout the Delivery Term of this Agreement that: (i) the Project qualifies and is certified by the CEC as an Eligible Renewable Energy Resource (“ERR”) as such term is defined in Public Utilities Code Section 399.12 or Section 399.16; and (ii) the Project’s output delivered to Buyer qualifies under the requirements of the California Renewables Portfolio Standard. To the extent a change in law occurs after execution of this Agreement that causes this representation and warranty to be materially false or misleading, it shall not be an Event of Default if Seller has used commercially reasonable efforts to comply with such change in law. **[STC 6, Non-Modifiable. (Source: D.07-11-025, Attachment A.); see also D.08-04-009]**

(2) Governing Law. This Agreement and the rights and duties of the Parties hereunder shall be governed by and construed, enforced and performed in accordance with the laws of the state of California, without regard to principles of conflicts of law. To the extent enforceable at such time, each Party waives its respective right to any jury trial with respect to any litigation arising under or in connection with this Agreement. **[STC 17, Non-Modifiable. (Source: D.07-11-025, Attachment A); see also D.08-04-009]**

(3) Transfer of Renewable Energy Credits. Seller and, if applicable, its successors, represents and warrants that throughout the Delivery Term of this Agreement the renewable energy credits transferred to Buyer conform to the definition and attributes required for compliance with the California Renewables Portfolio Standard, as set forth in California Public Utilities Commission Decision 08-08-028, and as may be modified by subsequent decision of the California Public Utilities Commission or by subsequent legislation. To the extent a change in law occurs after execution of this Agreement that causes this representation and warranty to be materially false or misleading, it shall not be an Event of Default if Seller has used commercially reasonable efforts to comply with such change in law. **[STC REC-1, Non-Modifiable. D.11-01-025]**

(4) Tracking of RECs in WREGIS. Seller warrants that all necessary steps to allow the Renewable Energy Credits transferred to Buyer to be tracked in the Western Renewable Energy Generation Information System will be taken prior to the first delivery under the contract. **[STC REC-2, Non-Modifiable. D.11-01-025]**

PART 2 - RESOURCE ADEQUACY CAPACITY PRODUCT (RA Product)

RA Product: During the Delivery Term, Seller grants, pledges, assigns, transfers and otherwise commits to Buyer the RA Product, which shall constitute a Firm Capacity product for purposes of Schedule C of the Master Agreement.

RA Product

Delivery Point: The delivery point for RA Product from each Project from which Seller supplies RA Product hereunder shall be within the CAISO balancing authority area, and otherwise a Project shall be dynamically scheduled into or pseudo-tied to the CAISO balancing authority area.

Contract

Quantity of

RRA Product: The Contract Quantity of RA Product for each month of the Delivery Term shall be an amount equal to the product of the Solar PV ELCC multiplied by 40MW. As used herein, “Solar PV ELCC” means the percentage for each compliance year determined and published from time to time by the CAISO and CPUC and listed in the reporting for technology factors for each year.

For informational purposes and by way of example only, the 2024 Solar PV ELCC’s are set forth in the table below with numeric months corresponding to those of a calendar year starting with January such that, for example, the Contract Quantity of RA Product for July 2024 (month 7) would be 14.4% * 40 MW = 5.76 MW of RA Product. The Parties acknowledge the table is for purposes of example only and is subject to change by CAISO and/or CPUC.

Solar PV and Solar Thermal ELCC				
Month				
1	0.4%			
2	3.0%			
3	3.5%			
4	4.4%			
5	6.4%			
6	13.1%			
7	14.4%			
8	12.4%			
9	11.1%			
10	7.4%			
11	5.7%			
12	3.5%			

*Additional
Representations and
Warranties for RA
Product*

Seller represents and warrants to Buyer during the Delivery Term that:

- (a) Seller owns or has the exclusive right to the RA Product sold under this Confirmation from the Projects, and shall furnish to Buyer, CAISO, CEC, CPUC or other jurisdictional LRA, or other Governmental Body with such evidence as may reasonably be requested to demonstrate such ownership or exclusive right;
- (b) no portion of the Contract Quantity of the RA Product has been committed by Seller to any third party in order to satisfy RAR or analogous obligations in CAISO markets nor markets outside of CAISO;
- (c) each Project is connected to the CAISO via pseudo tie or dynamic scheduling or is within the CAISO balancing authority area;

- (d) Seller has taken, or has caused its scheduling coordinator to take, all actions required by the CAISO regarding qualification of each Project as eligible to provide NQC; and
- (e) The aggregation of all amounts of RAR Attributes that Seller has sold, assigned or transferred for each Project does not exceed the Unit NQC.

*Roseville's
Re-Sale of
The Product:*

During the Delivery Term, Roseville may re-sell all or a portion of the RA Product purchased and sold hereunder, and shall be entitled to receive and retain all revenues associated with such re-sale. For the avoidance of doubt, Seller is not responsible or liable for any damages, costs, penalties, expenses, or other amounts for which Roseville is or may be liable to a subsequent purchaser of the RA Product under the terms of the agreement between Roseville and such subsequent purchaser as a result of Roseville's failure to perform its obligations under such agreement or as a result of Roseville's failure to submit timely and accurate supply plans for the Project in respect of a Showing Month. Roseville covenants and agrees that it will not purport to sell any capacity attributes of a Project that are not included in the RA Product purchased hereunder.

PART 3 - DEFINITIONS / INTERPRETATIONS: For purposes of this Confirmation, the following definitions and rules of interpretations shall apply:

"Applicable Law" means all legally binding constitutions, treaties, statutes, laws, ordinances, rules, regulations, interpretations, permits, judgments, decrees, injunctions, writs and orders of any Governmental Authority or arbitrator that apply to the Applicable Program, the Product or any one or both of the Parties or the terms hereof.

"CAISO" means the California Independent System Operator Corporation, or its successor.

"California Long Term Contracting Requirements" means a contract of minimum 10-years in duration, as required by CEC regulations, 20 C.C.R. Section 3204(d).

"California Renewables Portfolio Standard" and **"California RPS"** mean the renewable energy program and policies codified in California Public Utilities Code Sections 399.11 through 399.32 as such provisions are amended or supplemented from time to time.

"CEC" means the California Energy Commission or its regulatory successor.

"Confirmation" has the meaning specified in the introductory paragraph hereof.

"CPUC" means the California Public Utilities Commission, or its successor.

"CPUC Decisions" means, as applicable, CPUC Decisions 04-01-050, 04-10-035, 05-10-042, 06-04-040, 06-06-064, 06-07-031, 07-06-029, 08-06-031, 09-06-028, 10-06-036, 11-06-022, 12-06-025, 13-06-024, 14-06-050, 15-06-063, 16-06-045 and subsequent decisions related to Resource Adequacy as amended or supplemented from time to time.

"FCR" means the flexible capacity requirements established for LSEs by the CPUC pursuant to the CPUC Decisions, or by an LRA or other Governmental Body having jurisdiction.

“FCR Attributes” means, with respect to a generating unit, any and all resource adequacy attributes of the generating unit, as may be identified from time to time by the CPUC, CAISO, or other Governmental Body having jurisdiction, that can be counted toward an LSE’s FCR.

“Governmental Authority” means any international, national, federal, provincial, state, municipal, county, regional or local government, administrative, judicial or regulatory entity operating under any Applicable Laws and includes any department, commission, bureau, board, administrative agency or regulatory body of any of the foregoing.

“LAR” means local area reliability, which is any program of localized resource adequacy requirements established for jurisdictional LSEs by the CPUC pursuant to the CPUC Decisions, or by another LRA having jurisdiction over the LSE. LAR may also be known as local resource adequacy, local RAR, or local capacity requirement in other regulatory proceedings or legislative actions.

“LAR Attributes” means, with respect to a Project, any and all RAR Attributes (or other locational attributes related to system reliability), as they are identified as of the Effective Date by the CPUC, CAISO, LRA, or other Governmental Authority having jurisdiction, associated with the physical location or point of electrical interconnection of the Project within the CAISO balancing authority area, that can be counted toward LAR, but exclusive of any RAR Attributes which are not associated with where in the CAISO balancing authority area the Project is physically located or electrically interconnected..

“LRA” has the meaning specified for such term in the Tariff.

“LSE” means load-serving entity, which may be an investor-owned utility, an electric service provider, a community aggregator or community choice aggregator, or a municipality serving electric load in the CAISO balancing authority area (excluding exports).

“NERC” means the North American Electric Reliability Council, or its successor

“Net Qualifying Capacity” or **“NQC”** has the meaning set forth in the Tariff.

“RA” or **“Resource Adequacy”** means the regulatory framework established by the CPUC Decisions governing the RAR.

“RA Product” means the RAR Attributes of the Projects associated with the Contract Quantity of RA Product.

“RAR” means the Resource Adequacy requirements, exclusive of LAR and FCR established for LSEs by the CPUC pursuant to the CPUC Decisions, or by an LRA or other Governmental Authority having jurisdiction.

“RAR Attributes” means, with respect to a Project, any and all Resource Adequacy attributes, as they are identified as of the Confirmation Effective Date by the CPUC, or Governmental Body having jurisdiction that can be counted toward RAR, exclusive of any LAR Attributes and any FCR Attributes.

“STC” stands for Standard Terms and Conditions of the CPUC.

“Tariff” means the tariff and protocol provisions of the CAISO, as amended or supplemented from time to time.

“WECC” means the Western Electricity Coordinating Council or its successor organizations.

“WREGIS” means the Western Renewable Energy Generation Information System or its successor systems.

PART 4 – MISCELLANEOUS

- (1) The Parties agree this Confirmation constitutes a sale of a nonfinancial commodity for deferred shipment or delivery that the Parties intend to be physically settled and is excluded from the term “swap” as defined in the Commodity Exchange Act under 7 U.S.C § 1a (47) and related rules. During the Delivery Term, each Party represents and warrants to the other that: (i) it is an “eligible commercial entity” and an “eligible contract participant” within the meaning of United States Commodity Exchange Act §§1a (47) and 1a(18), respectively, and this Transaction has been subject to individual negotiations by the Parties.
- (2) Data Privacy. The Parties may provide each other with information related to an identified or identifiable individual (“Personal Data”), the processing and transfer of which will be done in accordance with applicable data protection law.
- (3) Anticorruption: Each Party represents, warrants and covenants to the other that: (i) to the extent applicable, it will comply with the Anti-Corruption Laws (as defined herein) with respect to all transactions under this Agreement; (ii) it has not made and will not make, offer, authorize, or accept any payment, gift, or other benefit, directly or indirectly (whether via its affiliates, agents, contractors or other third parties), to or from any government official or any other Person for the purpose of facilitating or carrying out any transaction hereunder which would violate the Anti-Corruption Laws; (iii) it will promptly notify the other Party if it becomes aware of any violation of the Anti-Corruption Laws in connection with any transaction hereunder, subject to the preservation of legal privilege; and (iv) except as the other Party may agree in writing, all payments payable to a Party pursuant to this Agreement shall be made only to the account of such Party, and not to the account of any other person. “Anti-Corruption Laws” mean (a) the United States Foreign Corrupt Practices Act of 1977; (b) the United Kingdom Bribery Act 2010; and (c) all applicable laws that prohibit money laundering, or otherwise dealing in the proceeds of crime, or the bribery of, or the providing of unlawful gratuities, facilitation payments, or other benefits to any government official or any other person, or tax evasion.
- (4) FERC Standard of Review; Mobile-Sierra Waiver
 - (a) Absent the agreement of all Parties to the proposed change, the standard of review for changes to any rate, charge, classification, term or condition of this Agreement, whether proposed by a Party (to the extent that any waiver in subsection (b) below is unenforceable or ineffective as to such Party), a non-party or FERC acting *sua sponte*, shall solely be the “public interest” application of the “just and reasonable” standard of review set forth in *United Gas Pipe Line Co. v. Mobile Gas Service Corp.*, 350 U.S. 332 (1956) and *Federal Power Commission v. Sierra Pacific Power Co.*, 350 U.S. 348 (1956) and clarified by *Morgan Stanley Capital Group, Inc. v. Public Util. Dist. No. 1 of Snohomish*, 554 U.S. 527 (2008), and *NRG Power Marketing LLC v. Maine Public Utility Commission*, 558 U.S. 527 (2010).
 - (b) In addition, and notwithstanding the foregoing subsection (a), to the fullest extent permitted by applicable law, each Party, for itself and its successors and assigns, hereby expressly and irrevocably waives any rights it can or may have, now or in the future, whether under §§ 205 and/or 206 of the Federal Power Act or otherwise, to seek to obtain from FERC by any means, directly or indirectly (through complaint, investigation or otherwise), and each hereby covenants and agrees not at any time to seek to so obtain, an order from FERC changing any section of this Agreement specifying the rate, charge, classification, or other term or condition agreed to by the Parties, it being the express intent of the Parties that, to the fullest extent permitted by applicable law, neither Party shall unilaterally seek to obtain from FERC any relief changing the rate, charge, classification, or other term or condition of this Agreement, notwithstanding any subsequent changes in applicable law or market conditions that may occur. In the event it were to be determined that applicable law precludes the Parties from waiving their rights to seek changes from FERC to their market-based power sales

contracts (including entering into covenants not to do so) then this subsection (b) shall not apply, provided that, consistent with the foregoing subsection (a), neither Party shall seek any such changes except solely under the “public interest” application of the “just and reasonable” standard of review and otherwise as set forth in the foregoing section (a).

PART 4 – MODIFICATIONS TO THE MASTER AGREEMENT

For purposes of this transaction only, the Master Agreement shall be amended as follows:

- (a) The definition of “Business Day” in Section 4 of the Master Agreement is amended by adding “or the Friday after the United States Thanksgiving holiday” before the period at the end of the first sentence.
- (b) The sentence “ALL OTHER DAMAGES OR REMEDIES ARE HEREBY WAIVED.” in Section 21.1 of the WSPP Agreement is deleted in its entirety and replaced with the following:

“LIMITATION OF DAMAGES. FOR BREACH OF ANY PROVISION OF A CONFIRMATION OR THE MASTER AGREEMENT FOR WHICH AN EXPRESS REMEDY OR MEASURE OF DAMAGES IS PROVIDED, SUCH EXPRESS REMEDY OR MEASURE OF DAMAGES IS THE SOLE AND EXCLUSIVE REMEDY, THE OBLIGOR’S LIABILITY FOR THE BREACH SHALL BE LIMITED AS SET FORTH IN SUCH PROVISION, AND ALL OTHER REMEDIES FOR DAMAGES AT LAW OR IN EQUITY ARE WAIVED. IF NO EXPRESS REMEDY OR MEASURE OF DAMAGES IS PROVIDED IN THIS AGREEMENT OR IN A TRANSACTION FOR A PARTICULAR BREACH, THE OBLIGOR’S LIABILITY FOR THE BREACH IS LIMITED TO DIRECT ACTUAL DAMAGES ONLY, SUCH DIRECT ACTUAL DAMAGES ARE THE SOLE AND EXCLUSIVE REMEDY AND ALL OTHER REMEDIES FOR DAMAGES AT LAW OR IN EQUITY ARE WAIVED. NEITHER PARTY IS LIABLE FOR INCIDENTAL, PUNITIVE, EXEMPLARY, CONSEQUENTIAL, SPECIAL OR INDIRECT DAMAGES OF ANY NATURE (INCLUDING DAMAGES ASSOCIATED WITH LOST PROFITS, BUSINESS INTERRUPTION AND LOSS OF GOODWILL) ARISING AT ANY TIME, WHETHER IN TORT (INCLUDING THE SOLE OR CONTRIBUTORY NEGLIGENCE OF EITHER PARTY OR ANY RELATED PERSON), WARRANTY, STRICT LIABILITY, CONTRACT OR STATUTE, UNDER ANY INDEMNITY PROVISION, OR OTHERWISE. TO THE EXTENT ANY DAMAGES REQUIRED TO BE PAID HEREUNDER ARE LIQUIDATED, THE PARTIES ACKNOWLEDGE THAT THE DAMAGES ARE DIFFICULT OR IMPOSSIBLE TO DETERMINE, OR OTHERWISE OBTAINING AN ADEQUATE REMEDY IS INCONVENIENT AND THE DAMAGES CALCULATED HEREUNDER CONSTITUTE A REASONABLE APPROXIMATION OF THE HARM OR LOSS.”

- (c) Section 24 of the WSPP Agreement is deleted and replaced with the following:
“This WSPP Agreement and any Confirmation shall be governed by and construed, enforced and performed in accordance with the laws of the State of California, without regard to principles of conflicts of law or contrary provisions of the WSPP Agreement, if any.”
- (d) Subsections 34.1 and 34.2 of the WSPP Agreement are hereby deleted and replaced with the following:

“34.1 INFORMAL DISPUTE RESOLUTION
IN THE EVENT OF ANY DISPUTE ARISING UNDER THIS AGREEMENT, WITHIN TEN (10) DAYS FOLLOWING THE RECEIPT OF A WRITTEN NOTICE FROM EITHER PARTY IDENTIFYING SUCH DISPUTE, THE PARTIES SHALL MEET, NEGOTIATE AND ATTEMPT, IN GOOD FAITH, TO RESOLVE THE DISPUTE QUICKLY, INFORMALLY AND INEXPENSIVELY. IF THE PARTIES ARE UNABLE TO RESOLVE A DISPUTE ARISING HEREUNDER WITHIN THIRTY (30) DAYS AFTER RECEIPT OF SUCH NOTICE, THEN EITHER PARTY MAY SEEK ANY AND ALL REMEDIES

AVAILABLE TO IT AT LAW OR IN EQUITY, SUBJECT TO THE LIMITATIONS SET FORTH IN THIS AGREEMENT.”

“34.2 EXCLUSIVE JURISDICTION, WAIVER OF JURY TRIAL. EACH PARTY SUBMITS TO THE EXCLUSIVE JURISDICTION OF THE STATE OR FEDERAL COURTS LOCATED IN SAN DIEGO, CALIFORNIA, FOR ANY ACTION OR PROCEEDING RELATING TO THIS AGREEMENT OR ANY TRANSACTION, AND EXPRESSLY WAIVES ANY OBJECTION IT MAY HAVE TO SUCH JURISDICTION OR THE CONVENIENCE OF SUCH FORUM. EACH PARTY WAIVES TO THE FULLEST EXTENT PERMITTED BY LAW, ANY RIGHT IT MAY HAVE TO A TRIAL BY JURY.”

- (e) Section 35 of the WSPP Agreement is hereby deleted and replaced with the following:

“The Parties intend that (i) all transactions constitute a “forward contract” within the meaning of the United States Bankruptcy Code (the “Bankruptcy Code”) or a “swap agreement” within the meaning of the Bankruptcy Code; (ii) all payments made or to be made by one Party to the other Party pursuant to this Agreement constitute “settlement payments” within the meaning of the Bankruptcy Code; (iii) all transfers of Performance Assurance by one Party to the other Party under this Agreement constitute “margin payments” within the meaning of the Bankruptcy Code; and (iv) this Agreement constitutes a “master netting agreement” within the meaning of the Bankruptcy Code.”

- (f) Section 35 of the WSPP Agreement is further modified by adding the following sentence at the end:

“City of Roseville (“Roseville”) represents that it is a special entity as defined in Section 4s(h)(2)(C) of the U.S. Commodity Exchange Act and the U.S. Commodity Futures Trading Commission Regulation 23.401(c).”

- (g) The following phrase is inserted at the beginning of Section 37: “On the date of entering into this Confirmation,”.

- (h) Section 41 “Witness” of the WSPP Agreement shall become Section 42 and the following “Standard of Review” Section shall be inserted as Section 41:

“The Parties agree as follows:

From the date of entering into a Transaction under this Agreement and throughout the term of such Transaction, the Parties each warrant and covenant as follows:

- (i) The following is added to Section 37 of the WSPP Agreement:

FERC Standard of Review; Mobile-Sierra Waiver.

(a) Absent the agreement of all Parties to the proposed change, the standard of review for changes to any rate, charge, classification, term or condition of this Agreement, whether proposed by a Party (to the extent that any waiver in subsection (b) below is unenforceable or ineffective as to such Party), a non-party or FERC acting sua sponte, shall solely be the “public interest” application of the “just and reasonable” standard of review set forth in *United Gas Pipe Line Co. v. Mobile Gas Service Corp.*, 350 U.S. 332 (1956) and *Federal Power Commission v. Sierra Pacific Power Co.*, 350 U.S. 348 (1956) and clarified by *Morgan Stanley Capital Group, Inc. v. Public Util. Dist. No. 1 of Snohomish*, 554 U.S. 527, 128 S.Ct. 2733 (2008), and *NRG Power Marketing LLC v. Maine Public Utility Commission*, 558 U.S. 527 (2010). (the “Mobile-Sierra” doctrine).

(b) To the fullest extent permitted by applicable law, each Party, for itself and its successors and assigns, hereby expressly and irrevocably waives any rights it can or may have, now or in the future, whether under

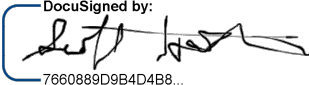
§§ 205 and/or 206 of the Federal Power Act or otherwise, to obtain from FERC by any means, directly or indirectly (through complaint, investigation or otherwise), an order changing any section of this Agreement. In the event it were to be determined that applicable law precludes the Parties from waiving their rights to seek changes from FERC to their market-based power sales contracts (including entering into covenants not to do so) then this subsection (b) shall not apply, provided that, the foregoing subsection (a), shall apply.

Entire Agreement; No Oral Agreements or Modifications

This Confirmation sets forth the terms of the Transaction into which the Parties have entered and shall constitute the entire agreement between the Parties relating to the contemplated purchase and sale of the Product. Notwithstanding any other provision of the Agreement, this Transaction may be confirmed only through a Documentary Writing executed by both Parties, and no amendment or modification to this Transaction shall be enforceable except through a Documentary Writing executed by both Parties.

[signature page follows]

IN WITNESS WHEREOF, the Parties have signed this Confirmation effective as of the Effective Date.

City of Roseville	Shell Energy North America (US), L.P.
By:	By: DocuSigned by:  7660889D9B4D4B8...
Name:	Name: Scott Holthaus
Title:	Title: vice President – west Sales and Origination

Attachment:
Exhibit 1 – Project Generation Profile.
Exhibit 2 – Portfolio Projects

EXHIBIT 1

PROJECT GENERATION PROFILE

Hourly Contract Quantity

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
1	0	0	0	0	0	0	0	2.25	13.2	15.9	16.5	16.5	16.8	17	17	15.4	5.4	0	0	0	0	0	0	0
2	0	0	0	0	0	0	0.25	8.5	19.7	22.8	23.2	22.9	22.8	22.2	22.3	20.5	13.8	0.75	0	0	0	0	0	0
3	0	0	0	0	0	0	4	20.3	26.8	28.8	28.8	28.4	28.7	28.3	28.5	27.3	22.5	6	0	0	0	0	0	0
4	0	0	0	0	0	0.75	14.7	26.2	29.8	30.7	30.8	30.8	30.9	30.8	30.5	29.7	26.8	13.3	0.4	0	0	0	0	0
5	0	0	0	0	0	5	22.7	29.5	30.7	30.8	30.8	30.8	30.8	30.8	30.8	30.5	28.8	20.5	2.5	0	0	0	0	0
6	0	0	0	0	0	6.75	25.5	30.8	30.9	31.2	31.2	31.3	31.3	31.3	31.2	31	30.5	24.5	6.4	0	0	0	0	0
7	0	0	0	0	0	3.65	21.9	29.9	31.2	31	31.2	31.2	31.2	31.2	31.2	31	29.3	22.3	4.5	0	0	0	0	0
8	0	0	0	0	0	1	17.7	29.3	31	31.2	31.2	31.2	31.3	31.2	31	30.9	27.8	16.3	1	0	0	0	0	0
9	0	0	0	0	0	0.15	9.9	26.7	30.3	30.9	30.7	30	30.2	29.9	29.8	28.2	22.2	4.25	0	0	0	0	0	0
10	0	0	0	0	0	2.5	19.4	24.4	25.5	25.2	24.8	24.5	24.7	24.7	21.9	8.25	0.15	0	0	0	0	0	0	0
11	0	0	0	0	0	0.25	9.4	18.3	19.8	19.8	19.7	19.9	19.9	20	19.8	15.8	1.75	0	0	0	0	0	0	0
12	0	0	0	0	0	0	3	14.4	16.7	16.3	16.7	16.9	17.2	16.9	13.8	1.15	0	0	0	0	0	0	0	0

EXHIBIT 2 – PORTFOLIO PROJECTS

No.	Name of Facility	Fuel Source	Location	CEC ID	WREGIS ID
1	Coachella Hills	Wind	CA	64593A	W11289
2	Maverick Solar 4, LLC	Solar	CA	64330A	W10626
3	Maverick Solar 7, LLC	Solar	CA	64332A	W11822
4	Voyager Wind 2	Wind	CA	63686A	W7267
5	Rattlesnake Road Wind Farm	Wind	OR	60553A	W805
6	Willow Creek Energy Center LLC	Wind	OR	60723A	W897
7	Sandrini 1 Solar	Solar	CA	64277C	TBD
8	Shell Energy Portfolio Additions V	Various	TBD	TBD	TBD

RESOLUTION NO. 24-331

APPROVING AN AMENDMENT TO AGREEMENT BETWEEN THE CITY OF ROSEVILLE AND SHELL ENERGY NORTH AMERICA (US) L.P., AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE

WHEREAS, the Western Systems Power Pool (WSPP) is an organization of electric wholesale market entities that have developed and utilize a standardized power agreement (WSPP Agreement) to execute trading opportunities, allowing WSPP members to manage power delivery and price risk; and

WHEREAS, the City of Roseville and Shell Energy North America (US) L.P. entered into a WSPP agreement in October 2010; and

WHEREAS, Amendment No. 1, increases the credit limits for both parties from \$15,000,000 to \$25,000,000 for high investment-grade ratings, reflects the improved financial standing of both parties and the need to accommodate larger transactions while maintaining robust credit safeguards; and

WHEREAS, an Amendment to WSPP Agreement Credit Support Addendum (Amendment No. 1), has been reviewed by the Council;

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that said Amendment is approved and that the City Manager is authorized to execute it on behalf of the City of Roseville.

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of _____, 20_, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk

AMENDMENT TO
WSPP Agreement Credit Support Addendum
 (Amendment No. 1)

THIS AMENDMENT TO the WSPP Agreement Credit Support Addendum (“Amendment”) is made and entered into as of _____, **2024** (the “Effective Date”), by and between **Shell Energy North America (US), L.P.** (“Shell Energy”) and **City of Roseville, California** (“Roseville”). The parties to this Amendment are referred to herein together as the “Parties” and individually as a “Party.”

Recitals:

WHEREAS, the Parties have previously entered into that certain WSPP Agreement Credit Support Addendum dated October 6th, 2010, including, without limitation, the terms and conditions of the WSPP Agreement, version dated effective September 11, 2023, promulgated by WSPP, Inc. (as amended from time to time, the “Master Agreement”) and

WHEREAS, the Parties have now agreed to amend certain provisions of the Agreement.

NOW, THEREFORE, in consideration of the mutual covenants and agreements contained herein and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the Parties hereby agree as follows:

1. **Amendment of the Agreement.** Effective as of the Effective Date, the following provisions set forth in the Agreement shall be and are hereby amended as follows:

(a) In Section (A)(a) Security Threshold.

(i) Under Section (y) The ‘*Party or Credit Support Provider’s Credit Rating*’ table is deleted and replaced in its entirety with the table below:

<u>Party or Credit Support Provider’s Credit Rating’</u>		
<u>S&P Credit Rating</u>	<u>Moody’s Credit Rating</u>	<u>Collateral Threshold Amount</u>
A- or above	A3 or above	\$25,000,000
BBB+ or above	Baa1 or above	\$15,000,000
BBB	Baa2 or above	\$10,000,000
BBB-	Baa3	\$2,500,000
Below BBB-	Below Baa3	\$0

A- In Section (A)(b) Material Adverse Change

(ii) Term (x) is deleted in entirety.

2. **Representations.** Each Party hereby represents and warrants to the other Party that:

(a) it has the full power and authority to execute and deliver this Amendment and to perform all of its obligations hereunder;

(b) its obligations under the Agreement, as amended hereby, constitute its legal, valid and binding obligations, enforceable in accordance with its respective terms (subject to applicable bankruptcy, reorganization, insolvency, moratorium or similar laws affecting creditors' rights generally and subject, as to enforceability, to equitable principles of general application (regardless of whether enforcement is sought in a proceeding in equity or at law)).

(c) all representations contained in the Agreement, as amended, are true and accurate as of the date of this Amendment and that such representations are deemed to be given or repeated by each Party, as the case may be, on the date of this Amendment.

3. **Miscellaneous.**

(a) ***Definitions.*** Capitalized terms used and not otherwise defined herein shall have the meanings specified in the Agreement.

(b) ***Entire Agreement.*** This Amendment constitutes the entire agreement and understanding of the Parties with respect to its subject matter and supersedes all oral communication and prior writings (except as otherwise provided herein) with respect thereto. Except as expressly set forth in this Amendment, all other provisions of the Agreement remain unchanged, in full force and effect, and shall be binding upon the Parties, their representatives, successors and assigns.

(c) ***Counterparts.*** This Amendment may be executed in as many counterparts as are necessary and all executed counterparts together shall constitute one and the same Amendment. The electronic transmission of a signed original counterpart of this Amendment and transmission, or re-transmission, of an electronically-signed counterpart shall be deemed to be the same as delivery of a signed original counterpart of this Amendment. At the request of either Party, the Parties will confirm an electronically signed or transmitted counterpart by signing an original counterpart for delivery between them by mail or courier service; provided, however, a Party's failure to so confirm such a counterpart shall not affect the validity and enforceability of this Amendment.

B- ***Governing Law.*** This Amendment shall be governed by and construed in accordance with the applicable law governing the Agreement.

IN WITNESS WHEREOF, the Parties have executed this Amendment on the dates specified below with effect from the Effective Date.

City of Roseville, California.

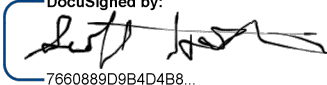
**SHELL ENERGY NORTH
AMERICA (US), L.P**

By: _____

Name: _____

Title: _____

Date: _____

DocuSigned by:

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By: _____

Name: Scott Holthaus

Title: Vice President - West Sales and Origination

Date: Jul 23, 2024



COUNCIL COMMUNICATION

CC #: 3547

File #: 0200

Title: Fiscal Year 2023-24 Third Quarter Report

Contact: N. Rothlisberger 916-774-5314 nrothlisberger@roseville.ca.us

Meeting Date: 9/18/2024

Item #: 9.1.

RECOMMENDATION TO COUNCIL

This is an informational item and requires no City Council action.

BACKGROUND

The attached report provides a summary of the City's financial position through the third quarter of FY2023-24, covering: (1) the General Fund, (2) the enterprise operating funds, and (3) revenues in other selected funds. This report is provided in accordance with Section 7.15 of the City Charter, which governs Budgetary Control. Staff will present an overview of the third quarter results to the City Council, including forecasted year-end results, and upcoming financial key dates.

FISCAL IMPACT

This item is a financial update only and has no fiscal impact.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment, or is otherwise not considered a project as defined by CEQA Statute §20165 and CEQA State Guidelines §15060(c)(3) and §15378. This informational report meets the above criteria and is not subject to CEQA. No additional environmental review is required.

CITY COUNCIL STRATEGIC PLAN/OVERARCHING GOALS

Goal A - Remain fiscally responsible in a changing world.

Respectfully Submitted,

Nancy Rothlisberger, Budget Manager

Dennis Kauffman, Assistant City Manager/Chief Financial Officer



Dominick Casey, City Manager

ATTACHMENTS:

Description

Fiscal Year 2023-24 Third Quarter Report



Fiscal Year 2023-24

Third Quarter Report



Fiscal Year 2023-24 – Third Quarter Report

Overview

This report provides an overview of the City of Roseville's financial status through the third quarter of the fiscal year (FY) 2023-24 (July 1, 2023 through March 31, 2024) for:

- (1) the General Fund
- (2) the major enterprise operating funds, and
- (3) revenues in other selected funds.

This report includes tables and graphs illustrating cumulative operating revenues and expenditures up to the third quarter and comparing budgeted to actual revenues and expenditures. Additionally, the report consists of forecasted revenues, historical revenue trends, explanations of significant variances, and year-end forecast assumptions.

General Fund operating revenues collected through the third quarter are 59 percent of the budget. While tax revenues are trending below estimates, this level of collection as of the third quarter is expected and consistent with prior years due to the timing of receiving some of the more significant revenue sources.

The following factors should be taken into consideration when analyzing this information:

- **Sales and Use Tax** is the largest General Fund revenue source. The City only receives seven months of sales tax revenue by the end of the third quarter each fiscal year due to the California Department of Tax and Fee Administration (CDTFA) processing timelines. Third-quarter revenues are derived from taxable sales through January 2024, with January sales tax received in March.
- **Property Tax** is the second largest General Fund revenue source, but most of this tax revenue is received from Placer County in the third (mid-January) and fourth (mid-May) quarters. This distribution schedule is why property tax revenue is tracking low at 56 percent in the following table and graph.
- **Transient Occupancy Tax** (TOT, or hotel tax) for the third quarter is derived from payments received through March for hotel stays through February; therefore, the following charts only reflect eight months of TOT revenues.
- **Other Revenues**, including reimbursements from the State, property transfer tax, business license tax, and other fees, are tracking three percent above estimates through the end of the third quarter.

General Fund expenditures through the third quarter are 71 percent of the budget. Savings from vacant positions in Fire, PRL, Development Services, Public Works, and other General Fund departments, and the

timing of expenditures are the primary drivers of the slightly lower spending rate (71 percent versus 75 percent of the year elapsed).

General Fund: Year-End Forecast

General Fund sales tax revenues in the third quarter of FY2023-24 continue to trend below budget estimates. The growth rates of sales tax revenues (both Bradley Burns and Measure B) have declined compared to the post-pandemic years, influenced by factors such as inflation and shifts in consumer spending habits towards areas that were constrained during the pandemic. Sales tax is anticipated to end the year two percent (\$2.4 million) below budget estimates, compared to the second quarter forecast, which had predicted a six percent (\$6 million) shortfall. Sales tax year-end results for FY2023-24 are half of a percent (\$0.5 million) higher compared to the prior year.

Property tax revenues will exceed initial projections by three percent or \$2.1 million. Hotel tax revenue will end the year on budget at \$7.22 million.

Revenues from building permits, plan check fees, and engineering inspection fees are expected to meet or exceed budget estimates as the positive trend in development activity continued into the third and fourth quarters. Similarly, the year-end forecast for PRL program revenues remains the same and is projected to achieve its revenue target by the end of the fiscal year.

As mentioned in the second quarter report, staff held off on making the \$4.6 million additional discretionary payment (ADP) to CalPERS due to the forecasted sales tax shortfall. Staff forecast that higher-than-expected revenues in other categories as well as expenditure savings (including labor, materials, services, and supplies), will offset the forecasted shortfall in sales tax and that there will be adequate year-end surplus available to consider making the ADP in January 2025 when the year-end results for FY2023-24 are finalized.

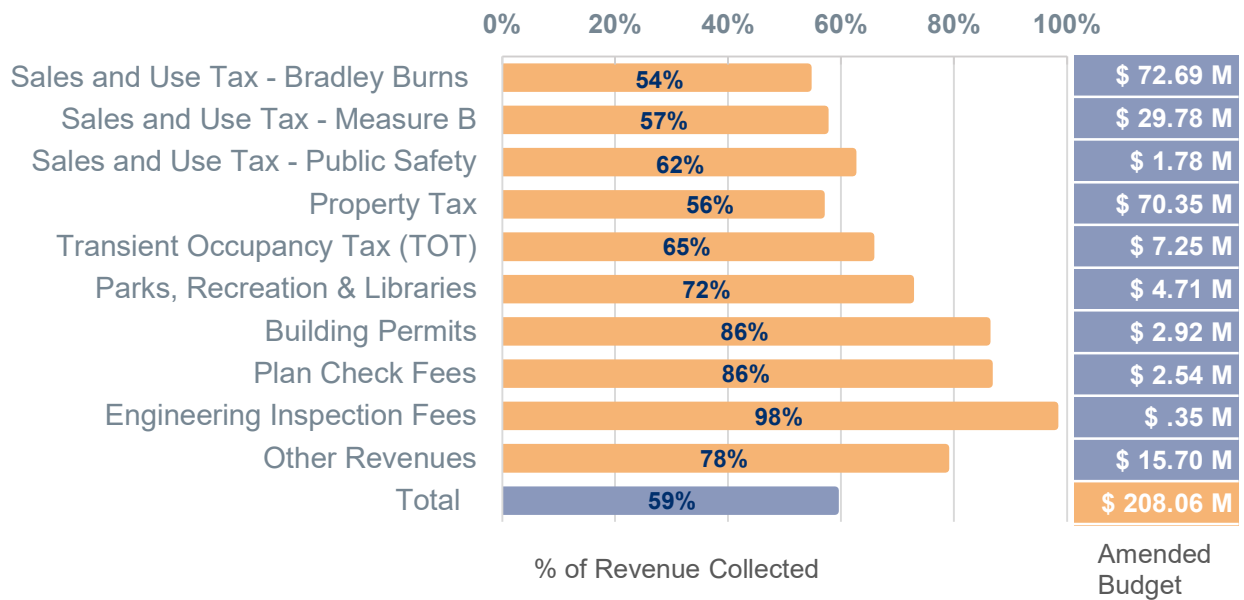
General Fund: Operating Revenues

The following table includes cumulative General Fund operating revenue through the third quarter and a revenue budget to actual comparison for FY2023-24.

BUDGET TO CUMULATIVE REVENUE COMPARISON
(July 1, 2023 – March 31, 2024)

Revenue Type	Amended Budget	Cumulative Revenues	Balance Remaining	% of Budget Collected
Sales and Use Tax - Bradley Burns	\$ 72,688,000	\$ 39,339,410	\$ (33,348,590)	54%
Sales and Use Tax - Measure B	29,775,000	17,021,615	(12,753,385)	57%
Sales and Use Tax - State Aid for Public Safety	1,777,000	1,103,551	(673,449)	62%
Property Tax	70,347,000	39,717,255	(30,629,745)	56%
Transient Occupancy Tax (TOT)	7,250,000	4,732,439	(2,517,561)	65%
Parks, Recreation & Libraries Programs	4,710,632	3,404,071	(1,306,561)	72%
Building Permits	2,920,836	2,505,737	(415,099)	86%
Plan Check Fees	2,536,300	2,186,896	(349,404)	86%
Engineering Inspection Fees	353,196	345,493	(7,703)	98%
Other Revenues	15,704,181	12,327,382	(3,376,799)	78%
TOTAL	\$ 208,062,145	\$ 122,683,849	\$ (85,378,296)	59%

General Fund Operating Revenues
Cumulative Percentage of Revenue Collected
(July 1, 2023 – March 31, 2024)



General Fund operating revenues collected through the third quarter are 59 percent of the budget primarily due to the timing associated with receiving some of the more significant tax revenue sources. For instance, property tax is the second largest General Fund revenue source, but most of this funding is received in the third and fourth quarters of the fiscal year. The following is an explanation of the notable variances:

Bradley Burns and Measure B Sales Tax

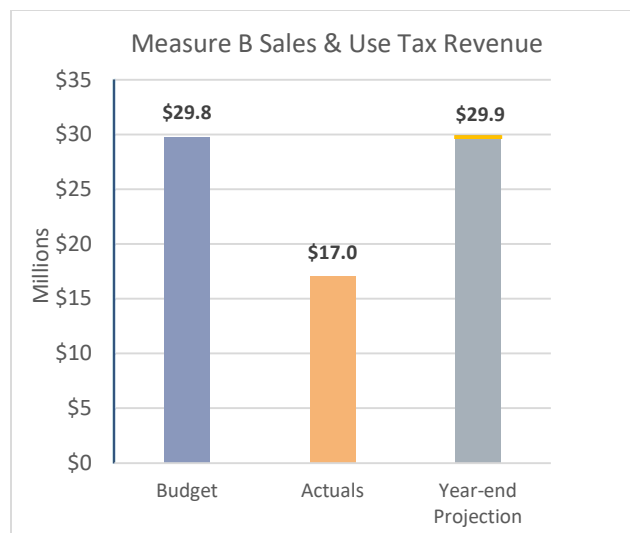
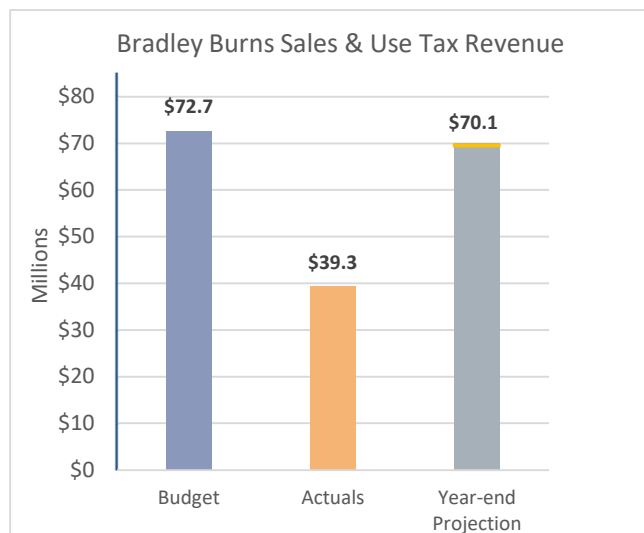
The City's Bradley Burns sales tax revenue ended the third quarter at 54 percent of the budget. Similarly, Measure B sales tax revenue tracked at 57 percent of the budget. Sales tax revenue received by the City during this period is derived from taxable sales through January 2024. However, to date, the City has received \$70,122,618 in Bradley Burns sales tax distributions and \$29,944,203 in Measure B distributions from taxable sales through the end of June.

As mentioned earlier in this report, year-end results for sales tax revenue show a slight recovery of \$0.5 million in sales tax revenues compared to the previous fiscal year. The slow revenue growth is attributed to higher interest rates and a shift in consumer spending towards service-related purchases that are not taxable. The latest most-likely forecast provided by the sales tax consultant indicated that revenues may end at \$69.3 million (Bradley Burns) and \$29.2 million (Measure B), which is \$4 million under budget estimates, instead, sales tax distributions received through year-end were higher than the consultant's projection at only \$2.4 million under budget estimates.

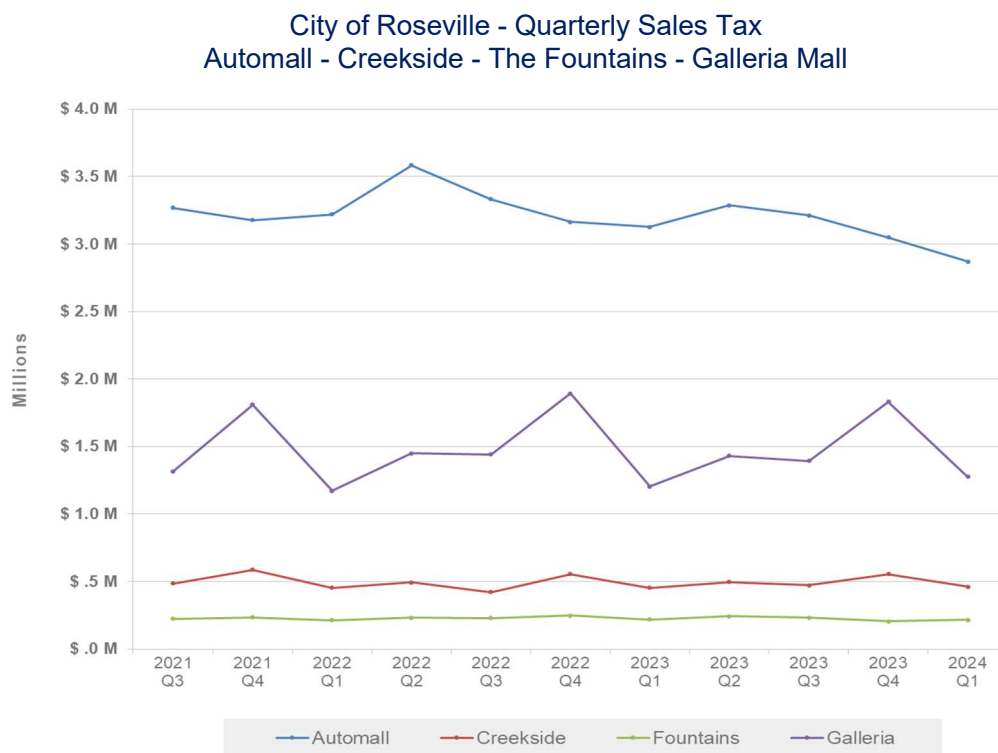
SALES TAX BUDGET TO ACTUALS

Revenue Type	Amended Budget	Actuals	Variance
Sales and Use Tax - Bradley Burns	\$ 72,688,000	\$ 70,122,618	\$ (2,565,382)
Sales and Use Tax - Measure B	29,775,000	29,944,203	169,203
TOTAL	\$ 102,463,000	\$ 100,066,821	\$ (2,396,179)

The graphs provided below show Bradley Burns and Measure B Sales and Use Tax revenues collected through March as compared to budget and the projected year-end results.



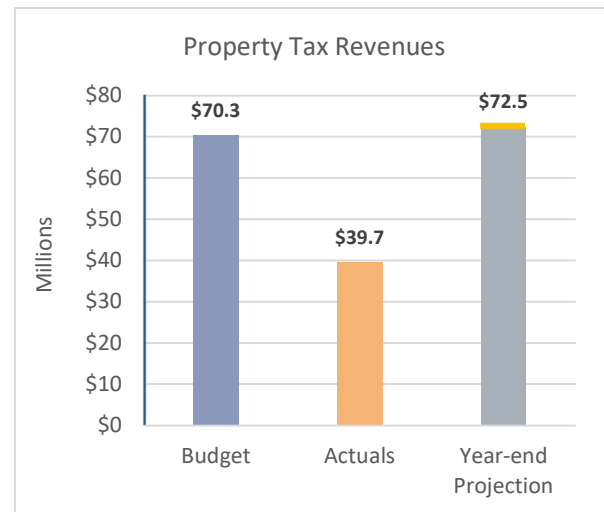
The following graph presents historical Bradley Burns Sales and Use Tax quarterly revenues from July 2021 through March 2024 for the Roseville Automall, Creekside Town Center, The Fountains, and the Galleria Mall. Creekside and The Fountains, represented by the bottom two lines in red and green, have remained relatively flat. The Galleria Mall (purple line) shows a steady pattern since 2021, with seasonal spikes during the holiday quarters and notable declines in the first quarter. The Automall (blue line) has returned to 2020 levels near \$3 million, as the average price of vehicles spiked during 2022 and declined in 2023 and into 2024. Although vehicle registrations are predicted to increase slightly in California during 2024, according to the California New Car Dealers Association (CNCDA), key factors affecting the downward trend in vehicle sales include elevated finance and lease costs due to higher interest rates and the erosion of purchasing power because of inflation. Staff pay close attention to these trends, as well as the other sectors of the local economy, to better understand and be able to forecast sales tax revenue.



Additional Sales Tax Information: The City's sales tax consultant has prepared a detailed sales tax report and business activity (attached at the end of this report). The report provides a list of the top 25 sales tax remitters, a summary of cash receipts, and sales tax data by economic category.

Property Tax

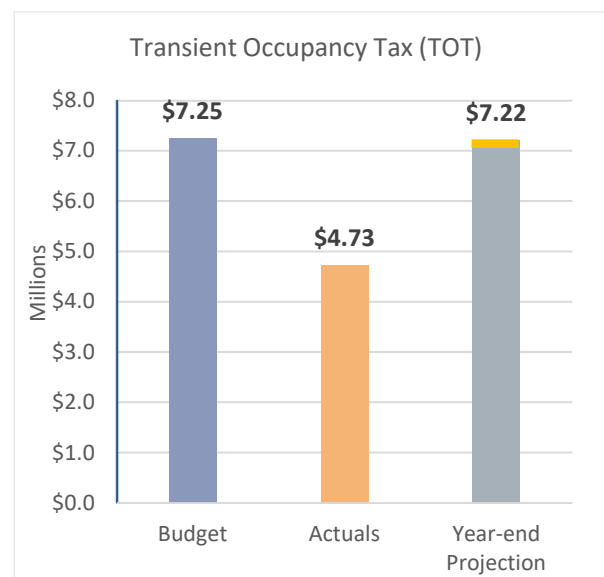
Property tax revenue for FY2023-24 is based on the assessed valuation as of January 1, 2023. The City receives most of this funding in the third and fourth quarters of the fiscal year, which explains why it has only received \$39.7 million in revenue through the third quarter. To date, the City has received \$72.5 million, exceeding budget estimates by approximately \$2.1 million.



Transient Occupancy Tax (TOT)

The City's transient occupancy tax (TOT) revenues, also known as the hotel tax, were at 65 percent of budget through the end of the third quarter. TOT collected for hotel stays through June 2024 totals \$7.22 million, meeting the budget target.

In November 2022 Roseville voters approved Measure C, increasing the City's TOT rate from six to 10 percent, effective January 1, 2023. This resulted in approximately \$2.9 million in additional revenues in FY2023-24.



Parks, Recreation & Libraries Programs

Parks, Recreation & Libraries (PRL) program revenues are slightly below 75 percent for the third quarter at 72 percent due to the seasonality of programming. Based on the current data, staff continue to anticipate that PRL will slightly exceed its FY2023-24 revenue budget.

Building Permits, Plan Check Fees, Engineering Inspection Fees

Building permit revenues and plan check fees as of the third quarter are trending to end the year above budget, driven by sustained increases in the City's development activity. Engineering inspection fees finished the third quarter just shy of the year-end estimate of \$353,000 due to high levels of utility infrastructure inspection fees collected. The Development Services Department recovers the cost of staff

labor for these inspections from the utility franchise fees received in the General Fund. To date, all development-related revenues in this category have exceeded FY2023-24 revenue targets.

Other Revenues

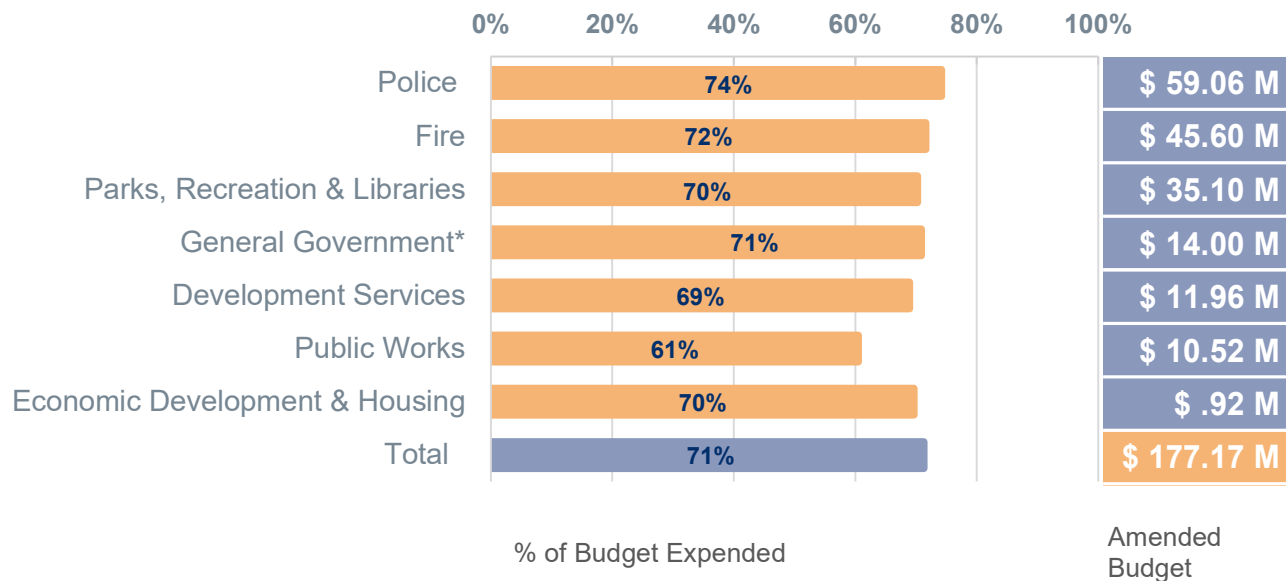
Other revenues include reimbursements from the State, development reimbursement activity, property transfer tax, business license tax, rental payments, animal licensing, passport processing, permit franchise, and other fees. As of the end of the third quarter, revenues in this category are tracking slightly higher than target at 78 percent of budget estimates. Revenues in this category are expected to meet or exceed the budget through the end of the year.

General Fund: Operating Expenditures

BUDGET TO CUMULATIVE EXPENDITURE COMPARISON (July 1, 2023 – March 31, 2024)

Department	Amended Budget	Cumulative Expenditures	Variance	% of Budget Expended
Police	\$ 59,059,992	\$ 43,828,686	\$ (15,231,306)	74%
Fire	45,603,568	32,655,655	(12,947,913)	72%
Parks, Recreation & Libraries	35,101,143	24,655,000	(10,446,143)	70%
General Government*	14,000,032	9,919,655	(4,080,377)	71%
Development Services	11,964,644	8,246,066	(3,718,578)	69%
Public Works	10,523,233	6,366,820	(4,156,413)	61%
Economic Development & Housing	915,697	638,093	(277,604)	70%
TOTAL	\$ 177,168,309	\$ 126,309,975	\$ (50,858,334)	71%

**General Fund Department Operating Expenditures
Cumulative Percentage of Budget Expended
(July 1, 2023 – March 31, 2024)**



*General Government includes the following departments: City Council, City Manager's Office, City Attorney's Office, City Clerk, Finance, Public Affairs and Communications, and Human Resources.

General Fund expenditures are tracking below estimates compared to the budget at 71 percent through the third quarter of the fiscal year. The slightly lower spending rate (71 percent versus 75 percent of the year elapsed) is primarily due to cost savings from vacant positions in Fire, PRL, Development Services, Public Works, and other General Fund departments, as well as the timing of expenditures.

The Police Department's expenditures through the third quarter are slightly below target at 74 percent and are expected to end the year within budget.

The Fire Department's expenditure budget consumption is below target at 72 percent. Savings are due to limited-term firefighter positions that had transitioned into permanent positions due to retirements and materials, services and supplies received and paid during the fourth quarter. Staff anticipates this trend will continue, and the Fire Department will end the year under budget.

PRL expenditures were 70 percent of the budget through the third quarter, primarily due to position vacancies and the seasonality of spending related to recreation programming. As anticipated, recreation expenditures increased in the fourth quarter due to summer programming, but overall, the Department is forecast to end the year under budget.

The General Government departments ended the third quarter with 71 percent of budget expended. Overall, the General Government departments are forecasted to end the year under budget.

Development Services expenditures are 69 percent of the budget due to salary savings from full-time position vacancies and lower-than-expected materials, services, and supplies expenses. Development Services expenditures remained under budget through the fourth quarter.

Public Works expenditures through the third quarter are at 61 percent of the budget, due to several factors, including vacancies in the Engineering and Street Maintenance Divisions, as well as lower-than-anticipated spending in materials, services, and supplies. Increased rainfall over the last two seasons shifted Drainage operations to maintenance-heavy activities like outfall cleanout and floodwall rehabilitation, which required fewer materials and decreased spending on repairs and maintenance. Additionally, higher recovery of labor costs in the Engineering Division and lower-than-expected expenditures in Facilities contributed to these results. Staff anticipates that overall spending will remain under budget through the end of the fiscal year.

The Economic Development Department is tracking at 70 percent of the budget through the third quarter. This trend continued through the fourth quarter and the department is anticipated to end the year within budget.

Enterprise Funds: Operating Revenues

The table below displays data for operating revenue in the City's seven enterprise funds. Following the table are details on each.

BUDGET TO CUMULATIVE REVENUE COMPARISON
(July 1, 2023 – March 31, 2024)

	Amended Budget	Cumulative Revenues	Balance Remaining	% of Budget Collected
Electric Fund	\$ 194,129,579	\$ 149,705,951	\$ (44,423,628)	77%
Water Operations Fund	42,537,264	29,895,956	(12,641,308)	70%
Wastewater Operations Fund	51,602,124	41,023,306	(10,578,818)	79%
Waste Services Operations Fund	42,601,468	31,088,300	(11,513,168)	73%
Transit Fund	8,463,156	689,856	(7,773,300)	8%
Transportation Fund	2,105,285	106,049	(1,999,236)	5%
Youth Development Fund	8,623,077	5,146,778	(3,476,299)	60%

- Electric Fund**

Operating revenues in the Electric Fund are slightly higher than budget through the third quarter and are projected to exceed the budget by the end of the fiscal year. This variance is primarily attributed to increased retail sales driven by higher-than-expected customer usage during times of warmer-than-average temperatures and a rate increase effective June 1, 2024. Another, contributing factor to the positive variance is the unbudgeted sale of freely allocated Greenhouse Gas (GHG) emission

allowances from the California Air Resources Board (CARB) as part of the California Greenhouse Gas Cap-and Trade program. An allowance is a tradable permit to emit one metric ton of a carbon dioxide equivalent greenhouse gas emission. Roseville Electric consigned unused allowances to auction contributing to higher-than-anticipated revenues. The entirety of the GHG revenue is planned to support the costs associated with the Advanced Metering Infrastructure (AMI) capital project incurred in FY2024-25.

Despite these revenue increases, the positive variance is expected to be partially offset by a reduction in lease revenue from the California Department of Water Resources (CDWR) for the use of the Roseville Energy Park (REP) site for two combustion turbine generators. This decline in revenue is a direct result of the termination of the agreement with the State. Roseville expects to take ownership of the two CDWR units, with the title transfer currently pending.

- **Water Operations Fund**

Revenues in the Water Operations Fund are below target at 70 percent of budget through the third quarter mainly because of the timing difference in revenue posting due to the billing cycle. Water Fund revenues are expected to end the year slightly above estimates due to increased consumption and new development.

- **Wastewater Operations Fund**

Revenues in the Wastewater Operations Fund are tracking higher than the budget because the South Placer Municipal Utility District (SPMUD), one of the City's regional partners, overpaid for FY2022-23 wastewater treatment costs by \$2.2 million. These payments are made based on City estimates, and then true-up at year end. This \$2.2 million was then applied to FY2023-24 making the third quarter budget to actual result appear higher-than-expected (79 percent of budget instead of 75 percent - a difference of \$2.3 million). Because of this, SPMUD did not have to make its fourth quarter payment for FY2023-24. However, Wastewater Operations revenues are still expected to end the year over budget because actual treatment costs came in higher than anticipated, resulting in higher payments from the regional partners after the true-up was determined, and new development brought on more customers than anticipated.

- **Waste Services Operations Fund**

Waste Services Operations Fund revenues are tracking lower than the budget through the end of the third quarter, mainly because of the timing differences in revenue posting due to the billing cycle. Revenues for Waste Services are expected to end the year slightly above estimates due to increased consumption and new development.

- **Transit Fund and Transportation Fund**

The larger budget to actual variances in the Transit and Transportation Funds are due to the timing associated with their primary funding streams. Most of their revenue is realized towards the end of the fiscal year. Transit and Transportation revenues will be adequate to cover total expenses incurred in FY2023-24.

- **Youth Development Fund**

Revenues in the Youth Development Fund are at 60 percent of the budget through the third quarter of the fiscal year. Although significant Youth Development revenues are realized in the last two quarters, staff estimates that revenues will end the year below the budget target. While registration for preschool and grant-funded programs is holding steady, Adventure Club registrations are lower-than-anticipated due to a second state-mandated after-school program provider offering a similar service to families on school campuses.

Enterprise Funds: Operating Expenditures

The table below displays data for operating expenditures in the City's seven enterprise funds. Following the table are details on each.

BUDGET TO CUMULATIVE EXPENDITURE COMPARISON
(July 1, 2023 – March 31, 2024)

	Amended Budget	Cumulative Expenditures	Variance	% of Budget Expended
Electric Fund	\$ 179,253,120	\$ 126,438,345	\$ (52,814,775)	71%
Water Operations Fund	48,080,010	30,005,126	(18,074,884)	62%
Wastewater Operations Fund	58,492,432	39,209,135	(19,283,297)	67%
Waste Services Operations Fund	46,763,959	29,784,147	(16,979,812)	64%
Transit Fund	8,718,716	5,319,473	(3,399,243)	61%
Transportation Fund	2,163,289	1,240,103	(923,186)	57%
Youth Development Fund	8,785,635	5,675,511	(3,110,124)	65%

- **Electric Fund**

Operating expenses for the Electric Fund are slightly below budget through the third quarter and are expected to stay under budget for the rest of the year. This is mainly due to lower-than-expected power supply costs, as Roseville Electric used fewer purchased renewable energy certificates (RECs) than anticipated to meet state requirements. Purchasing RECs helps Roseville Electric meet renewable energy targets when not enough renewable energy has been generated. This lower-than-

expected RECs usage, along with reduced chemical consumption, has contributed to the savings. However, there have been increased expenditures in certain areas. Roseville Electric incurred higher-than-anticipated power plant repair and maintenance costs, due to emergency power general work necessitated by outages and unexpected failure of a variable frequency drive (VFD) at the Roseville Energy Park. Less routine maintenance performed due to extended power plant outages offset these higher-than-anticipated expenditures.

Other contributing factors to the variance include the underspending of public program rebate funds, resulting from significant delays in all-electric home new construction. Increased labor cost reimbursements related to work performed on capital projects, also contributed to the savings. However, these cost savings have been partially offset by increased overtime expenses related to responses to windstorms earlier this year and other unplanned operational needs.

- **Water Operations Fund**

Expenses in the Water Operations fund are tracking lower at 62 percent through the third quarter, primarily due to water purchase costs, position vacancies, and lower-than-expected materials, services, and supplies expenses. For example, water purchase costs are tracking below estimates due to lower-than-expected delivery costs. Staff plan for the maximum potential water delivery costs, which are not reached every year. Additionally, the Water Utility was experiencing difficulties recruiting experienced employees, resulting in salary savings and lower-than-budgeted training and travel expenses. Finally, due to the Advanced Metering Infrastructure (AMI) implementation, which provides significantly more data on customer usage than prior meters, Night Water Waste Patrol services were no longer needed, resulting in professional services savings. Overall, expenses in the Water Operations Fund are expected to remain under budget through the end of the fiscal year.

- **Wastewater Operations Fund**

Wastewater Operating Fund expenses are tracking lower at 67 percent through the third quarter due to savings in professional services, vacancies, training, and travel costs. Professional services expenses are coming in lower than budget while new regulations await implementation. Like the Water Utility, hiring experienced employees has been difficult, resulting in salary savings and lower-than-budgeted training and travel expenses. Because of this and despite increased chemical, software, and repair and maintenance costs, the expenses in the Wastewater Operations Fund are expected to be slightly lower than budget at the end of the fiscal year.

- **Waste Services Operations Fund**

Waste Services Operations Fund expenses are tracking lower at 64 percent through the third quarter, primarily due to reduced fuel costs, position vacancies, and lower-than-expected material, supplies, and services expenses. Fuel costs for trucks are lower than budget due to the use of

renewable natural gas produced at the Pleasant Grove Wastewater Treatment Plant. Professional services expenses are tracking low through the third quarter due to planned consulting work that was not required this year including an impact fee study that got pushed out to FY2024-25. Tipping fees (paid to dump refuse at the Materials Recovery Facility) may exceed the budget by five to 10 percent. However, overall expenses for Waste Services are expected to remain under budget through the end of the fiscal year.

Net positive year-end results in all three Environmental Utilities operating funds (Water, Wastewater, and Waste Services) will be transferred to rehabilitation funds for projects such as the utility operations center and fleet electrification or to rate stabilization funds to mitigate future rate increases.

- **Transit Fund and Transportation Fund**

Transit and Transportation expenditures are tracking under budget due to several factors, including salary savings from vacant positions, lower-than-budgeted training and travel expenses, and the delay of some contract services spending to the last quarter of the year. Additionally, savings in materials and supplies were realized as there were fewer repairs than anticipated for trail signs and trail striping, and supplies for the BikeFest came under budget. As a result, staff anticipates ending the year slightly under budget.

- **Youth Development Fund**

Expenses for the Youth Development Fund are at 65 percent through the third quarter of the fiscal year as PRL staff continues to take measures to reduce operational costs to offset any revenue shortfall.

Other Revenues: Fire Facilities, Public Facilities, and Strategic Improvement Funds

BUDGET TO CUMULATIVE REVENUE COMPARISON
July 1, 2023 – March 31, 2024

	FY2022-23	FY2023-24			
	Actuals	Amended Budget	Cumulative Revenues	Variance	% of Budget Collected
Fire Facilities	\$ 1,415,421	\$ 1,594,698	\$ 1,524,609	\$ 70,089	96%
Public Facilities	5,066,052	6,476,821	4,859,878	1,616,943	75%
Strategic Improvement	1,744,934	2,286,667	1,825,421	461,246	80%

The table above shows revenues in the Fire Facilities, Public Facilities, and Strategic Improvement Funds (SIF) through the third quarter of FY2022-23 and FY2023-24. The revenue estimates for these three funds are generally based on a multi-year trend analysis of forecasted single-family, multi-family, commercial development, and prior-year revenue collections. Revenues for the Fire Facilities are above the budget estimate through March at 96 percent due to increased fee collections and higher-than-expected interest revenue. Public Facilities and Strategic Improvement Funds ended the third quarter at 75 percent and 80 percent, respectively. Staff anticipates that revenues in these three funds will end the year above the budget target.

City of Roseville



Quarterly Report on Sales Tax and Business Activity

Top 25 Sales Tax Remitters

ARCO AM/PM MINI MARTS
 AUTONATION CHRYSLER DODGE JEEP RAM ROSEVILLE
 AUTONATION HONDA
 CARMAX AUTO SUPERSTORES
 CHEVRON SERVICE STATIONS
 COSTCO WHOLESALE
 ECHOPARK AUTOMOTIVE
 ENTERPRISE RENT-A-CAR
 FUTURE FORD
 FUTURE NISSAN
 GMC RELIABLE
 HOME DEPOT
 LEXUS OF ROSEVILLE
 MACY'S DEPARTMENT STORE
 MCKESSON MEDICAL -SURGICAL
 NIELLO ACURA
 NORDSTROM DEPARTMENT STORE
 ROSEVILLE CHEVROLET
 ROSEVILLE HYUNDAI
 ROSEVILLE KIA
 ROSEVILLE TOYOTA & SCION
 SAM'S CLUB
 TARGET STORES
 VANDERBEEK MOTORS
 WAL MART STORES

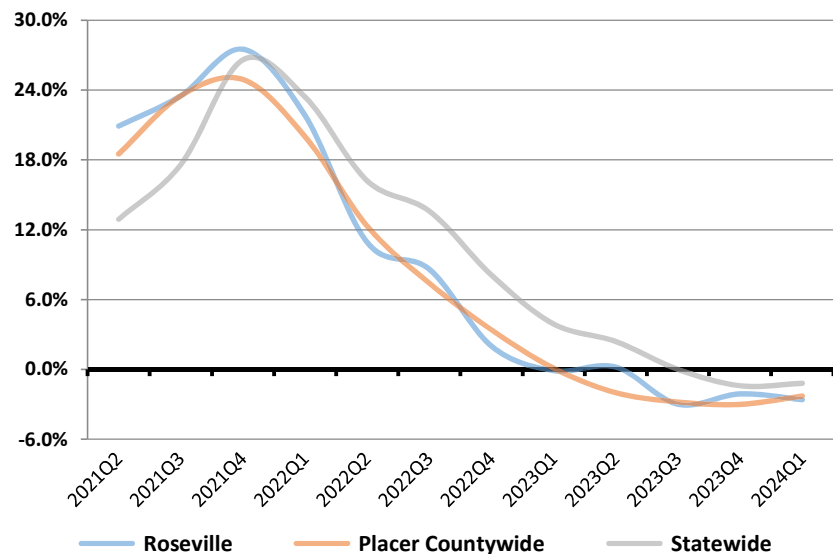
1st Quarter 2024 in Review

California sales tax cash receipts increased by 0.7% from the same quarter last year. In this jurisdiction sales tax cash receipts decreased by 0.6% from the same quarter last year due to a decrease of \$8,401,000 in Taxable Sales.

Cash Receipts

	Quarter	Annual
Roseville	-0.6%	-2.6%
Placer Countywide Pool	-10.0%	-18.3%
Placer Countywide	1.0%	-2.3%
Sacramento Valley Region	0.7%	-1.1%
Statewide	0.7%	-1.2%

Annualized Percent Change in Sales Tax Cash Receipts



Business Activity

General Retail (e.g., dept. stores, misc. retail)
 Food Products (e.g., markets and restaurants)
 Transportation (e.g., new & used autos, gas stations)
 Construction (e.g., retail & wholesale construction)
 Business To Business (e.g., IT, industrial equip. etc.)

TOTAL LOCAL BUSINESS ACTIVITY

COUNTYWIDE POOL ACTIVITY

Roseville		California	
Quarter	Annual	Quarter	Annual
4.0%	-2.7%	-2.1%	-1.4%
1.2%	1.6%	-1.9%	-0.6%
-1.2%	-3.1%	-9.0%	-7.5%
15.3%	2.2%	-3.0%	-4.0%
0.0%	1.1%	-4.9%	-6.3%
1.9%	-1.4%	-4.3%	-3.8%
-11.5%	-18.6%	1.1%	-4.6%



City of Roseville



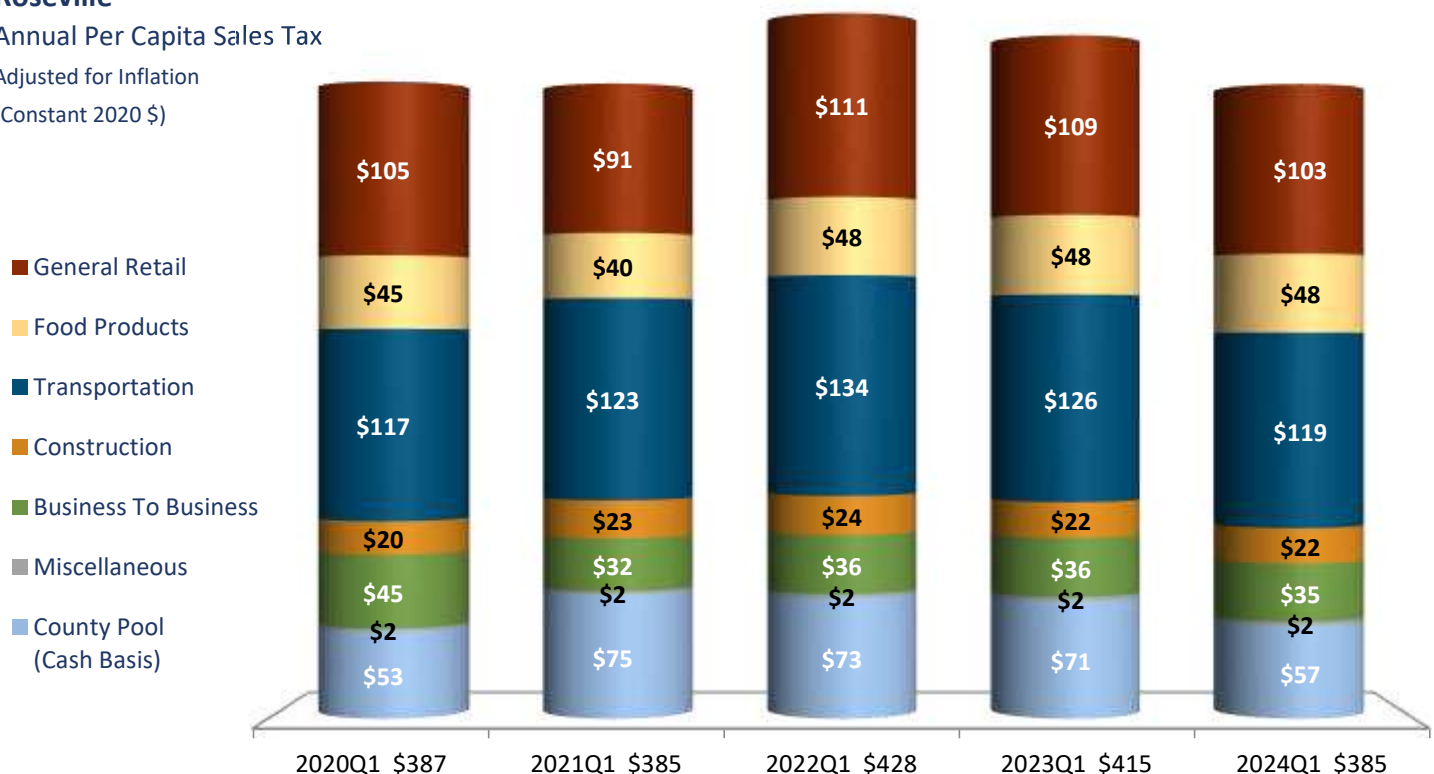
News

- Economic Activity:** Real Gross Domestic Product (GDP) increased at an annual rate of 3.5% in the first quarter of 2024. U.S. inflation increased to 3.5% in March of 2024, up 0.3 percentage point from February of 2024. California's headline inflation decreased to 3.3% year over year as of February of 2024, down from 3.5% in December of 2023. (DIR, BEA, BLS, April Finance Bulletin)
- Employment:** The U.S. unemployment rate increased slightly to 3.8% in March of 2024. California's unemployment rate increased slightly to 5.3% in March of 2024, 1.2 percentage point higher than November of 2022 rate of 4.1%. (EDD, BLS, April Finance Bulletin)
- Personal Income:** U.S. personal income increased by 4.8% for the first quarter of 2024, compared to same quarter previous year. Compensation of employees increased by 5.6%, while personal current taxes increased by 8.0% from the previous period, resulting in a net gain of 4.4% in disposable income. The increase in personal outlays such as personal consumption and expenditures (PCE), personal interest payments, and personal current transfer payments resulted in a decrease of 20.3% in US personal savings for the first quarter of 2024, compared to same quarter previous year. (BEA)

Roseville

Annual Per Capita Sales Tax

Adjusted for Inflation
(Constant 2020 \$)





COUNCIL COMMUNICATION

CC #: 3533
File #: 0709-03

Title: Community Development Block Grant 2023 Consolidated Annual Performance and Evaluation Report
Contact: Kristine Faelz 916-774-5451 kpfaelz@roseville.ca.us

Meeting Date: 9/18/2024
Item #: 10.1.

RECOMMENDATION TO COUNCIL

Staff recommends that the City Council:

1. Receive public comment on the City of Roseville 2023 Consolidated Annual Performance and Evaluation Report (CAPER); and
2. Adopt a resolution approving the 2023 Program Year CAPER and authorize the City Manager to execute necessary documents and certifications on behalf of the City of Roseville for submittal to the U.S. Department of Housing & Urban Development.

BACKGROUND

As an entitlement jurisdiction for Community Development Block Grant (CDBG) funds, the City is required to annually review and report on the progress it has made in carrying out its Annual Action Plan and progress toward the goals identified in the 2020–2025 Consolidated Plan/Five-Year Strategic Plan. The 2023 Consolidated Annual Performance and Evaluation Report (CAPER) constitutes the reporting period from July 1, 2023 to June 30, 2024, the fourth year of the five-year 2020-2025 Consolidated Planning period. The CAPER is a requirement of CDBG funding and must be submitted to HUD within 90 days of the completion of the CDBG program year (see Attachment 1). The City of Roseville received an entitlement allocation of \$691,234 in CDBG funds for the 2023 Program Year.

During the 2023 program year, HUD-allocated CDBG funds totaling \$350,649.62 have benefited 400 low-income persons, and four low-income households in Roseville through housing rehabilitation, public services, and homeless shelter and prevention services. These funds also provide funding for Housing Division administrative expenses to manage these programs. The City received two allocations of CDBG-CV funding during the COVID-19 pandemic, used to prevent, prepare for and respond to the coronavirus. In the 2023-24 program year, 44 individuals received assistance through CDBG-CV public services programs. In this same time period, the Housing Authority's Housing Choice Voucher Program (federal rental assistance program) assisted 791 households with \$10,157,663 million in rental subsidies.

The table below lists the individual activities funded by CDBG exclusively, including the amount expended and number of households assisted during fiscal year 2023-24.

ACTIVITY	Fiscal Year Expenditures	Persons/ Households Assisted
Housing Rehabilitation Program	114,917.00	4
Subtotal Housing	114,917.00	4
AMI Housing - Housing Supportive Services	15,000.00	9
Kids First - Family Mental Wellness	14,995.53	20
Placer Veterans Stand Down - Placer Veterans Stand Down Event	15,000.00	59
Seniors First - Meals on Wheels	14,993.64	188
Saint Vincent de Paul Society - BAGS Food Home Delivery Program	15,000.00	80
The Salvation Army - Homeless Prevention and Rapid Rehousing	14,998.97	44
Subtotal Public Services (15% cap)	89,988.14	400
Program Administration	138,247.00	
<i>= 19% of annual award and program income</i>		
Subtotal Administration (20% cap)	138,247.00	
Adjustment for prior year project	7,497.48	
Subtotal Adjustment	7,497.48	
GRAND TOTAL	\$ 350,649.62	404
	-	-
Balance of Prior Year Awards	488,431.40	
2023-24 Annual Award	691,234.00	
2023-24 Program Income Received	52,282.29	

This table lists the activities funded by the CDBG-CV allocations which have expended funds during fiscal year 2023-24.

ACTIVITY	Fiscal Year Expenditures	Persons/ Households Assisted
CV AMI Housing COVID Homeless Prevention Assistance	80,016.71	44
Subtotal CV Programs	80,016.71	44
CV3 - Admin	11,352.59	
Subtotal Administration	11,352.59	
GRAND TOTAL	\$ 91,369.30	44
CDBG-CV1 and CV3 Awards	1,213,133.00	

The draft CAPER document is provided with this report, and includes the following:

- progress information towards completion of the City's Five-Year Strategic Plan goals;
- a description of the resources made available towards goals;
- information regarding the investment of available resources;
- an overview of the geographic distribution and location of investments;
- a tally of the number of households and persons assisted;
- a list of actions taken to Affirmatively Further Fair Housing;
- an evaluation of the City's progress in meeting affordable housing objectives;

- a description of the activities undertaken with CDBG funds; and
- a summary of progress on other actions indicated in the Five-Year Strategic Plan and Annual Action Plan.

The CAPER is available for public review during a 15-day public comment period that began on August 31, 2024 and ends at the conclusion of this public hearing on September 18, 2024, prior to the submission deadline. Any public comments received will be included in the CAPER, with City responses, prior to its submittal to HUD for review. To date, no comments have been received.

FISCAL IMPACT

The CDBG funding is provided as a federal grant to the City. These grants are used to offset potential costs to the General Fund and to serve the community. This item does not impact the City's General Fund.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment, or is otherwise not considered a project as defined by CEQA Statute §21065 and CEQA State Guidelines §15060(c)(3) and §15378. The approval of the 2023 CDBG CAPER meets the above criteria and is not subject to CEQA. No additional environmental review is required.

CITY COUNCIL STRATEGIC PLAN/OVERARCHING GOALS

Goal C - Maintain a safe and healthy community

Respectfully Submitted,

Kristine Faelz, Housing Analyst

Melissa Anguiano, Economic Development Director



Dominick Casey, City Manager

ATTACHMENTS:**Description**

Resolution 24-319

CDBG 2023 Draft CAPER

RESOLUTION NO. 24-319

APPROVING THE 2023 CONSOLIDATED ANNUAL PERFORMANCE AND
EVALUATION REPORT (CAPER) AND AUTHORIZING THE
CITY MANAGER OR HIS DESIGNEE TO SUBMIT THE
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) 2023 CAPER TO THE
U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT (HUD)

WHEREAS, the 2023 Consolidated Annual Performance and Evaluation Report (CAPER) has been prepared; and

WHEREAS, a 15 day review and comment period was provided; and

WHEREAS, a public hearing was held September 18, 2024 at which time the City Council received further public comment on the City's progress in carrying out its strategic plan and action plan;

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that the 2023 Consolidated Annual Performance and Evaluation Report is hereby approved;

BE IT FURTHER RESOLVED that the City Manager or his designee is authorized to execute any necessary documents and certifications on behalf of the City of Roseville for submittal of the Community Development Block Grant 2023 Consolidated Annual Performance and Evaluation Report to the U.S. Department of Housing & Urban Development.

PASSED AND ADOPTED by the Council of the City of Roseville this _____ day of _____ 2024, by the following vote on roll call:

AYES: COUNCIL MEMBERS:

NOES: COUNCIL MEMBERS:

ABSENT: COUNCIL MEMBERS:

MAYOR

ATTEST:

CITY CLERK

**COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)
CONSOLIDATED ANNUAL PERFORMANCE PLAN**

2023 CAPER



**ECONOMIC DEVELOPMENT DEPARTMENT - HOUSING
DIVISION**

**316 VERNON STREET STE. 150
ROSEVILLE, CA 95678**

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The 2023 Consolidated Annual Performance and Evaluation Report (CAPER) constitutes the reporting period from July 1, 2023 to June 30, 2024, the fourth year of the five-year 2020-2025 Consolidated Planning period. The City of Roseville received an entitlement allocation of \$691,234 in Community Development Block Grant (CDBG) funds for the 2023 Program Year (PY). The City also received \$52,282.29 in program income, carried over \$488,431.40, for a total program budget of \$1,231,947.69. The City expended \$350,649.62 leaving a balance of \$881,298.07.

Over the last year, the Housing Division has assisted 400 low income persons, and four low income households through the use of CDBG and other housing and community development funds. During fiscal year 2023-2024, \$1,516,393.33 from federal, state, and local funding sources was spent for housing rehabilitation, public services, affordable housing, and homeless shelter and prevention services.

Also in the last year, the Housing Authority's Housing Choice Voucher Program (federal rental assistance program) assisted 791 households with \$10,157,663 million in rental subsidies. This includes regular, NED, VASH, Mainstream, Emergency Housing and Project-Based vouchers.

In the 2023 PY, CDBG has benefitted lower income households in Roseville through housing rehabilitation, public services, public facility improvements, and homeless shelter and prevention services. These funds also provide funding for Housing Division administrative expenses to manage these programs.

The City uses other Federal, State and local resources (when available), including Housing Choice Voucher Rental Assistance Contracts, State-administered HOME funds, and local developer contributions to address housing and community development priority needs identified in the Consolidated Plan.

The CAPER identifies the programs and activities the City undertook during the 2023 PY to meet underserved needs identified in the Consolidated Plan. In addition, the CAPER discusses the actions the City took to address: lead-based paint hazards; barriers to affordable housing; the needs of households at or below the poverty level; and access to fair housing information.

For details on the CDBG-CV program goals, please see Attachment 4: "CR-05 Goals and Outcomes - CV"

CARES Act – CDBG-CV1 and CDBG-CV3

The City is including a brief update regarding CARES Act (CDBG-CV) funding and spending in the CAPER.

On March 27, 2020 the Coronavirus Aid, Relief and Economic Security Act (CARES Act) was enacted to provide emergency assistance and health care response for individuals, families, and businesses affected by the COVID-19 pandemic. On April 2, 2020, HUD announced that the City would receive \$417,412 of CARES Act CDBG funds, known as CDBG-CV1; on September 11, 2020, the City received notification that it would receive \$795,721 of Round 3 of the CARES Act CDBG funds (CDBG-CV3). These funds must be used to prevent, prepare for and respond to COVID-19. A total of three substantial amendments were submitted to the 2019 Annual Action Plan to allocate the CV funds.

Programs implemented and completed with Round 1 of CV funding (CDBG-CV1) included:

- The Small Business Loan program: \$501,585 expended of CV1 and CV3 funds (plus \$204,070 Entitlement and prior year carryover funds). The CDBG-CV Small Business Loan program assisted small businesses with loans to address the coronavirus, through the support of employee retention and reduction of job loss due to the pandemic. The City's Small Business Loan program assisted 23 local business owners with the creation of 58 jobs, and 187 jobs retained.
- The Gathering Inn Shelter-in-Place program: \$31,632.19 expended. The Shelter-In-Place program provided homeless individuals shelter at their facility as well as St. John's church due to COVID-19. The second site allowed for appropriate social distancing for the homeless individuals staying at the shelter. Forty-one homeless individuals were assisted with the funds for the two month period. This program was completed and reported on in the 2020 CAPER.

Two Notification of Funding Availability (NOFA) notices were released to allocate CDBG-CV3 funds. Programs implemented with CDBG-CV3 funds included:

- Project Roomkey funding support: \$24,000 awarded, fully expended. The program housed approximately 60 previously homeless residents at a local hotel, in order to provide a safe and isolated environment due to COVID-19. CDBG-CV3 funds were provided to Placer County towards Project Roomkey for a total of three months. This program was completed and reported on in the 2021 CAPER; a total of 102 beneficiaries were served.
- AMI Housing Emergency Rental Assistance program: \$450,000 awarded, \$449,995.60 expended. The emergency rental assistance program provided funding for rent and back rent to help prevent homelessness and potential evictions, while also providing families

with stability during an uncertain time. Funding for this program is now completed with a total of 242 beneficiaries served.

- Placer County Office of Education After-School Care for Homeless Students program: \$50,000 awarded, \$46,701.03 expended. District staff relayed that students who fall under the McKinney Vento Act (homeless or in Foster Care) required several services due to COVID-19. These services included the provision of safe, free, and consistent childcare where COVID precautions are being taken, while also supporting families who were impacted by COVID with navigating social services and assisting with accessing permanent housing. Funding for this program was completed and reported on in the 2022 CAPER; a total of 60 beneficiaries were served.
- Project Sentinel's Fair Housing Services program: \$50,000 awarded, fully expended. The Fair Housing Services provider has assisted Roseville residents with comprehensive fair housing services including investigation, counseling and legal referrals for victims of housing discrimination, along with community education and outreach regarding fair housing law and practices. The housing counseling agency has played a role in reducing and preventing evictions by providing Roseville residents with information on tenant rights and fair housing issues. Funding for this program was completed and reported on in the 2022 CAPER; a total of 112 beneficiaries were served.
- KidsFirst Rent/Mortgage and Utility Assistance program: \$50,000 awarded, \$49,592.43 expended. The KidsFirst's Rental/Mortgage and Utility Assistance Program provided emergency housing/shelter and utility supports for clients affected by COVID-19 impacts, such as job loss and employment reduction. KidsFirst was able to provide rental/mortgage and/or utility assistance to 28 Roseville households. 28 low-income Roseville clients, most at or below 30% AMI and from single-parent households, were able to keep their lights on and avoid eviction. Funding for this program was completed and reported on in the 2022 CAPER; a total of 60 beneficiaries were served.

HUD's original deadline to spend 80% of CDBG-CV1 and CDBG-CV3 funds within three years of receipt (August 24, 2023) has been revised to require that 100% of the funds be spent by August 2026 and final spending and accomplishments data reported to HUD by November 2026. At the time of this report's preparation, the City has expended \$1,191,824.66 (98%) of CV funds, and anticipates to be on track to meet this goal.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Addressing Homelessness	Homeless	CDBG: \$15,000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	112		0	112	
Addressing Homelessness	Homeless	CDBG: \$15,000	Homeless Person Overnight Shelter	Persons Assisted	1500	26	1.73%	50	26	52%
Addressing Homelessness	Homeless	CDBG: \$14,998.97	Homelessness Prevention	Persons Assisted	50	44	88%	0	44	
Development of Affordable Rental Housing	Affordable Housing		Rental units constructed	Household Housing Unit	50	0	0%	4	0	0%
Provision of Services for Low-Income Persons	Non-Homeless Special Needs	CDBG: \$44,989.17	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	4000	288	7.20%	200	288	144%

Provision of Services for Low-Income Persons	Non-Homeless Special Needs	CDBG-CV: \$80,016.71	Homelessness Prevention	Persons Assisted	50					
Rehabilitation of Owner-Occupied Housing	Affordable Housing	CDBG: \$114,917	Homeowner Housing Rehabilitated	Household Housing Unit	20	4	20%	2	4	200%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City was able to address priority needs in PY 2023, while also continuing to address the coronavirus pandemic, which was a high priority need.

CDBG-CV: The CV specific objectives identified in the Action Plan included the goal of preventing, preparing for and responding to COVID-19.

One way in which the City was able to address this goal through the execution of the Small Business Loan program, where assistance was provided to eligible businesses economically impacted by COVID-19. Other programs that addressed this priority need included: The Gathering Inn Shelter-in-Place program, the AMI Housing Emergency Rental Assistance program, the Placer County Office of Education After-school Care for Homeless Students program, the Placer County Project Roomkey program, Project Sentinel’s Fair Housing Services program, and KidsFirst’s COVID rental/mortgage and utility assistance program. In the 2023 PY, 44 individuals received assistance through CDBG-CV public services programs.

The City improved four housing units using CDBG, addressing moderate to substantial rehabilitation needs. These housing units, occupied by low- income, elderly and disabled persons, will be safer and have the useful life of the major systems extended.

Public services, improved public facilities, and affordable housing activities were provided to 404 individuals. These services meet the basic needs of low-income households, including basic nutrition, and serve to both address and prevent chronic homelessness.

The City complied with all Federal Overlay requirements for all projects and activities undertaken during the 2023 PY.

During the 2023 PY the City:

- Continued to strengthen its relationships with private for-profit developers and non-profit housing providers to expand the availability of affordable housing and increase program efficiencies and outcomes.
- Continued to participate in the Governance Committee of the “Homeless Resource Council of the Sierras” (HRCS) for the Nevada-Placer Joint Applicant and led efforts for the Placer County Continuum of Care (CoC) in its planning process on ending homelessness and efforts to improve systems through its Built for Zero policy consortium membership. HRCS and the CoC are collaborative associations of service providers and governmental agencies who work together to strengthen the delivery system by integrating and coordinating housing, homeless assistance, and supportive services.
- Participated in the Point in Time Count for South Placer, including the City of Roseville. This was in coordination with the overall HRCS effort, to gain comprehensive information about Placer County homeless individuals and families.
- Continued the City’s partnership with Project Sentinel to provide fair housing services to residents of Roseville. Project Sentinel hosted outreach events, opened housing discrimination cases, and responded to calls from residents regarding fair housing rights.
- Provided essential services to high need populations including homeless, seniors, disabled persons, youth, and veterans.
- Provided funding for Roseville residents unable to pay their rent or utilities due to COVID related reasons, which helped prevent homelessness and potential evictions.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	357
Black or African American	50
Asian	26
American Indian or American Native	2
Native Hawaiian or Other Pacific Islander	8
American Indian/Alaskan Native & White	5
Total	448
Hispanic	65
Not Hispanic	383

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Race and ethnicity data is collected from all subrecipients who receive CDBG funding and provide a direct service to low/moderate income persons. Table 2 provides an aggregate of race and ethnicity data for the combined number of people, families, and households served during the program year based on accomplishment data from all CDBG activities reported in HUD's Integrated Disbursement and Information System (IDIS). Table 2 aggregates the beneficiaries served with both Entitlement as well as CV funds.

Race and origin data from the 2020 Census indicates that 15.8% of Roseville residents identify as Hispanic. Approximately 13% percent of beneficiaries served with 2023 PY CDBG entitlement funds were Hispanic.

Female Head of Households for all activities funded with Entitlement funds totaled 125 beneficiaries, while the aggregate count for people with a disability totaled 145 individuals served.

The City allocated resources on a citywide basis. Resources targeted to the new construction of affordable housing were allocated on a citywide basis in accordance with the City's 10% Affordable Housing Goal and provide for disbursement of affordable housing throughout the City, rather than concentrated within low-income areas of the City.

Resources targeted to special needs populations were also allocated on a Citywide basis, where needs were identified and/or where resources could be coordinated with existing facilities and services. Activities such as infrastructure improvements are targeted to low-income neighborhoods with older

infrastructure most in need of assistance.

The City assigned the priority for each category of priority needs based on the overall relative need, resources received, and policies established by the City. The City will continue to pursue all available Federal, State and local resources and look to all segments of the community to assist with meeting homeless, affordable housing and community development needs. The City's greatest obstacle to meeting underserved needs within the community continues to be lack of resources given budget reductions at the Federal, State and local levels.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,231,947.69	350,649.62
CDBG-CV (1 and 3)	public - federal	112,677.64	91,369.30
HUD-HCV (Section 8)	public - federal	11,335,910.17	11,134,810.87
HOME	State Department of Housing and Community Development	243,865.92	146,844.44
LOW MOD	City as Housing Successor	219,763.92	913,696.55
BEGIN	State Department of Housing and Community Development	8,562.66	4.63
CALHOME	State Department of Housing and Community Development	50,557.92	82,498.64
AFFORDABLE HOUSING	Resale and In Lieu Fees	5,818.28	13,833.42
HOUSING TRUST	Developer Subsidy Payoffs	210,935.17	2,699,872.29

Table 3 - Resources Made Available

Narrative

Roseville is an “exception grantee” under the CDBG rules that relate to the use of CDBG funds to benefit low-income areas. Rather than a residential area needing to be comprised of 51% or more low-income households to be considered low-income, areas that are within the upper quartile of low-income households are low-income areas for the purposes of CDBG funding.

The City of Roseville was awarded \$691,234 in PY 2023. Total resources available, including unallocated prior year funds of \$488,431.40 and program income received of \$52,282.29, brought the total funding available to \$1,231,647.69. Currently, the City has expended \$350,649.62 in PY 2023. The unexpended balance to be carried over totals \$881,298.07; this balance is currently committed to activities that are underway (further explanation in CR-45).

CDBG-CV: The City of Roseville was awarded a total of \$1,213,133 in CDBG-CV funds (\$417,412 from CV1 and \$795,721 from CV3). The total expended CV funds are \$1,191,824.66 (\$91,369.30 in PY 2023), leaving a carry over balance of \$21,308.34.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 4 – Identify the geographic distribution and location of investments**Narrative**

Based on the 2011-2015 American Community Survey (ACS) data collected by HUD, the City’s “upper quartile” for 2023 was 39.5%.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City has actively sought funding sources in addition to CDBG to leverage its resources. In addition to CDBG, these were some of the funds that were available for use during the program year: CalHome, HOME, Housing Choice Voucher Section 8 Rental Assistance, Redevelopment Low-Moderate Income Housing Funds, Local Housing Trust Funds and Affordable Housing Funds, Low-income Housing Tax Credits, Tax Exempt Bond financing, State Housing-Related Parks Program Funds, and local developer contributions.

The City does not receive an entitlement allocation of HOME funds. The City must compete annually in order to receive State-administered HOME funds. The City was awarded \$1M in 2014 from State HOME funds. This grant was completed in 2017 and the City only continues to administer program income.

The City of Roseville owned land at 120 Pacific Street that was sold to St. Anton and is currently being developed as an 80 unit affordable rental project known as Junction Crossing Apartments. Junction Crossing is located in a moderate resource area of the City, and will provide studio and one-bedroom apartments with rent affordable to extremely low to low-income households. The development is one of the City of Roseville's pre-design projects and will address the City's community development priorities as outlined in the Downtown Specific Plan, as well as local need for affordable housing that serves small 1-2 person households.

The City's Housing Element notes that existing affordable housing inventory and future affordable housing sites were evaluated to ensure sites planned for future development would not further segregation patterns and trends. As noted, the City's segregation pattern is low and therefore this evaluation is focused on whether the lower-income inventory is spread throughout the community (not concentrated in particular areas). Deed-restricted affordable housing and high-density housing is distributed throughout the city. Housing capacity at varying levels of affordability is distributed evenly, and is not segregated. Additionally, the City's existing affordable housing inventory and future affordable housing sites were evaluated to ensure sites planned for future development would not further segregation patterns and trends. To address fair housing issues in disadvantaged community areas, the City is focusing supportive and assertive programs to these areas and also increasing housing opportunities within high opportunity areas of the City.

The City of Roseville owns land at 505 Royer Street that is proposed to be developed as a 57 unit affordable rental project for seniors known as 505 Royer Street Apartments. These units will provide studio and one-bedroom apartments with rent affordable to extremely low to low-income households. The development is will address the City's community development priorities as outlined in the

Downtown Specific Plan, as well as local need for affordable housing that serves senior 1-2 person households.

In the 2023-24 program year, the City provided \$978,690 towards Homeless Prevention and Rapid Rehousing (HPRR) services. Of the \$978,690 made available, \$250,000 was former Redevelopment Low- Moderate Housing funds, while the remaining \$728,690 came from the Permanent Local Housing Allocation. These resources were awarded to five local collaborative non-profit grant applications and are providing funding to prevent homelessness (utility bills, healthcare costs, car repair, eviction prevention, etc.) or to help re-house a household (deposit, application, fees, etc.). HPRR funds also provide job search assistance and food assistance. Nine hundred, ninety-six benefited from the 2023-24 PY HPRR funds; of those, beneficiaries included 63 seniors, 31 veterans, 572 disabled persons, 223 with minor(s) in the household, and 107 Transition Age Youth (TAY).

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	85	9
Number of Non-Homeless households to be provided affordable housing units	10	22
Number of Special-Needs households to be provided affordable housing units	15	0
Total	110	31

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	30	27
Number of households supported through The Production of New Units	8	0
Number of households supported through Rehab of Existing Units	2	4
Number of households supported through Acquisition of Existing Units	0	0
Total	40	31

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City exceeded its goals for the production of affordable housing.

The 2023 Action Plan included a project for the development of affordable rental housing. The intended goal of the project was to support new housing development through acquisition of a site to be used for affordable rental housing development for low-income households and individuals. The proposed project would support the development of affordable rental housing goal in the Consolidated Plan, and was estimated to serve four households. Initial delays were experienced because the Notice of Funding Availability (NOFA) had to be issued multiple times before receiving a proposal that met the project's parameters and requirements. Additionally, since the land acquisition was intended for the future development of affordable housing, a categorical exclusion did not apply. As a result, the project required an Environmental Assessment level of NEPA review, which further contributed to the delays. Due to delays in project selection and the completion of the Environmental Assessment, the project

could not be finalized before the end of the program year. Accomplishments will be reported on once the construction of the affordable housing is completed.

The total number of residents served through AMI Housing's Transitional Housing for Persons with Mental Illness program was less than expected for the program year – nine of 15 expected clients were served. This program has only six slots available at any given time, making it difficult to project how many will be served during the fiscal year. This number is dependent on how long each individual stays in the program. AMI Housing has noticed that residents have been staying longer than in previous years, most likely due to the lack of available housing vouchers, inflation, and low availability of low income apartment units.

Discuss how these outcomes will impact future annual action plans.

The City does not expect outcomes for the Owner-Occupied Housing Rehabilitation Program to be impacted for future action plans. Goals are set based upon past funding history in order to meet the goals identified in the Five Year Consolidated Plan and Annual Action Plans.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	4	0
Moderate-income	0	0
Total	4	0

Table 7 – Number of Households Served

Narrative Information

Extremely low-income and low-income renter households are served through local homeless prevention programs to prevent loss of housing. Housing Choice Vouchers and local affordable housing opportunities are also provided to extremely low-income and low-income renter households, through local inclusionary requirements and tax credit projects.

Low-income homeowners are served through local homeless prevention programs as well. Energy efficiency programs are available through Project GO and Roseville Electric. Roseville Electric recently increased the maximum income requirements for their energy assistance program which allows more households to qualify for this important resource.

Maintenance/habitability programming is available through the Roseville Owner Occupied Rehabilitation (OOR) Program. Low-income homeowners are served through Roseville's OOR program and local inclusionary requirements that produce affordable ownership opportunities and local secondary mortgage loans.

Moderate income renters are served through affordable housing opportunities under local inclusionary requirements and tax credit projects.

Middle income renters are served through the local rental housing market.

Middle income owners are served through the local inclusionary requirements that produce affordable ownership opportunities and local secondary mortgage loans.

"WORST-CASE NEEDS": Worst case housing needs are defined as low-income renter households who pay more than half their income for rent, live in seriously substandard housing, which includes homeless people, or have been involuntarily displaced. The City of Roseville served the worst-case needs in PY 2023 by providing the following:

Very Low Income Renters Overpaying (more than 50% of income towards rent) are served through the Housing Choice Voucher program, particularly through the Small Area Fair Market Rents that Roseville adopted in February 2018; this was adopted to update local payment standards to better align with rents by zip code. These households are also served by local homeless prevention funding from the City to reduce potential risk of homelessness. The continued development of new affordable rental units and rental housing opportunities overall are also aimed at the goal of reducing incidents of overpayment within Roseville.

To address substandard housing, the Housing Choice Voucher program and the housing rehabilitation programs ensured that housing met Housing Quality Standards (HQS), State Standards and/or local standards for decent, safe and sanitary housing.

Homeless individuals are served through coordinated efforts of the Roseville Homeless Response Team within the Placer County Continuum of Care. In addition to homeless prevention and rapid

rehousing funding that is provided by the City, Roseville Housing Authority received an additional 50 Emergency Housing Vouchers, 100 VASH vouchers and 43 Mainstream vouchers to address the needs of homeless individuals. Additional services and coordination are provided through the Coordinated Entry System and local collaboration on the By Name List.

Persons with Disabilities are served through reasonable accommodations in all of the City's programs. Additionally, persons with disabilities receive a preference under the City's Housing Choice Voucher program, and are assisted by the Roseville Owner Occupied Rehabilitation Program and local agencies, including: Project GO, Seniors First, Placer Independent Resource Services (PIRS), and AMI Housing.

Involuntarily Displaced: During the reporting period, there was no involuntary displacement through the City's programs.

For additional narrative information, please see Attachment 5 - "CR-20 Affordable Housing: Narrative continued".

During the 2023 PY, the Roseville Housing Authority (RHA) increased the total voucher count from 823 to 838. This includes HCV vouchers and specialty vouchers EHV, NED, VASH, and Mainstream.

Through the HCV program, 648 households in Roseville and 132 households in Rocklin were supported through rental assistance, a total of 780 families.

During the 2023 PY, RHA paid \$71,000 in owner incentives and added 43 new landlords to the HCV program. Roseville Housing Authority's landlord incentive program is designed to encourage new private landlords to participate in the Housing Choice Voucher Program and create more available units for all voucher holders. Qualifying property owners receive a one-time \$1,000 payment each time they enter into a lease and contract with a Housing Choice Voucher holder.

On May 3, 2023, the RHA hosted a Landlord Seminar at the Maidu Community Center for current and prospective property owners who wanted to learn more about participating in the Housing Choice Voucher program. Thirty property owners attended the seminar along with representatives from the Veterans Administration of Northern California (VA) and AMI Housing. The RHA staff covered topics which included the benefits of the voucher program, a review of upcoming policy changes, and a group Q&A session. The seminar was very successful and the RHA is planning to host more landlord events in the future.

The City of Roseville continued implementation of the City's 10% Affordable Housing Goal to increase the number of rental and purchase units affordable to very low, low and moderate-income households, and supported private development of affordable housing using Low-Income Housing

Tax Credits, Tax Exempt Bond proceeds, Local Housing Trust Funds, and funds from the former Redevelopment Agency.

The housing market has recovered from the slowdown in housing production during the recent recession. Housing vacancy is between 2-3 percent in Roseville, decreasing the supply of affordable housing and increasing rents.

Affordable housing developers have been affected by reductions or eliminations of a variety of funding sources. The City is challenged to develop new affordable housing units given the reduction of resources to subsidize affordable housing production. This reality is further compounded by the impacts of a shrunken housing construction labor force, which leads to competition for labor with the Bay Area and higher overall building costs.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)
Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Roseville has the following outreach programs to individuals and families who are homeless:

Project Roomkey/Project Homekey: Project Roomkey in Roseville has helped to shelter the most vulnerable people experiencing homelessness during the pandemic. The project is converting to permanent supportive housing (Project Homekey) and will provide 82 residential units.

Drop-In Centers with Services: The Auburn Welcome Center and the Cirby Clubhouse in Roseville are mainly staffed by mental health clinicians and clients that provide homeless individuals and families a place to use computers to search for jobs, housing, and services. This Center also houses the The Gathering Inn Mid Placer Shelter in Auburn. The Gathering Inn South Placer has a Wednesday and Saturday health clinic, and daily provides a clothing closet and laundry facilities in addition to a nightly emergency shelter through the rotation of local churches.

Social Services Unit of the Police Department: In 2016, the police department created the Social Services Unit (SSU). The SSU completes regular outreach and interaction with the local unsheltered population. Through this unit, local County Housing Coordinators, and Roseville Housing staff, individuals who are homeless or at-risk of homelessness are being referred to appropriate services and housing options within the Continuum of Care. These efforts are further augmented through a City-County outreach partnership that utilizes a homeless outreach worker position for South Placer and City efforts towards its own outreach worker.

Point in Time Count: The City of Roseville Social Services Unit and Housing staff led 2024 Point in Time Count efforts throughout South Placer and achieved great success in scheduling training and events for data collection and conducting outreach to individuals otherwise unreachable for the Point In Time Count.

Addressing the emergency shelter and transitional housing needs of homeless persons

Emergency shelter is provided locally through a rotating shelter at local churches, coordinated by The Gathering Inn. This shelter serves an average of 60-90 individuals each evening. Local transitional housing programs through Roseville HomeStart and AMI Housing address much-needed transitional housing needs for families and individuals with mental illness. Lastly, Stand Up Placer provides emergency and transitional housing for domestic violence and human trafficking victims countywide.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Homeless priorities have been established within the framework of the Homeless Resource Council of the Sierras (HRCS) and CA 515 – the Placer County Continuum of Care; the priorities have been set as: emergency shelter, transitional housing, permanent supportive housing, and rapid re-housing. In February 2023, Placer County established a low barrier mobile temporary shelter for people experiencing homelessness. The MTS is located at the Government Center in mid Placer and offers 50 beds. In total throughout the county there are 253 emergency and transitional beds, of which 39 are solely for people fleeing domestic violence. The 214 remaining beds are with Project Roomkey, AMI Housing, Volunteers of America, The Gathering Inn mid Placer, The Gathering Inn South Placer, and in East Placer.

Motel vouchers are available for short-term and extreme circumstances.

Permanent Supportive housing is identified as a high-priority. The need for emergency shelter, mental health services, substance abuse treatment, and emergency food and clothing exists, especially for some subpopulations, such as those with severe mental illness or individuals who are chronically homeless (who have had regular or continued periods of homelessness).

The City of Roseville Housing Division participates in discussions with the Placer County probation staff on better discharge and services planning for existing inmates, including a specific focus on inmates with mental illness. Placer County's Continuum of Care has implemented a Coordinated Entry System through a central phone line, 211, and is working to increase its use by inmates scheduled to leave jail soon as a means for planning their housing options more proactively. Services staff at the jail are actively working on increased use of the phone line as part of and prior to discharge planning.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Outreach: The City of Roseville Social Services Unit, Placer County's Homeless Liaison Team, and The Gathering Inn provide outreach to connect people with services to get them housed.

Rapid Rehousing: Local service providers are applying for and have received Rapid Rehousing and Homeless Prevention funds to assist homeless families and individuals. The City also partners with

AMI Housing to provide motel vouchers, security deposits, and rental assistance to assist with rapid rehousing and homelessness prevention.

Housing: In planning the housing needs of these populations the CoC considers the housing needs for both families and individuals. The scattered site housing programs serve both populations. The local housing authorities have also secured and are leasing up VASH Vouchers, Mainstream Vouchers, and Emergency Housing Vouchers to serve individuals and families who are homeless or at risk of homelessness. These vouchers have been successful in getting Veterans, families, and chronically homeless individuals housed. Roseville Housing Authority is seeking additional vouchers to serve individuals and families who are homeless.

Coordinated Services: Domestic violence, substance abuse, mental and physical disabilities can all contribute to individuals and family homelessness. There are collaborative community efforts to provide coordinated services to those in need of assistance. The City participates in the Built for Zero effort and leads regular meetings with social service providers and social workers to address barriers to housing of each person on the By Name List.

Unaccompanied youth: Placer County's Transition to Independence Process (TIP) program serves Transition Aged Youth ages 14 to 24 who are experiencing emotional and/or behavioral difficulties. Youth receive assistance to make a successful transition into adulthood. The County also has a collaborative called the Transition Aged Youth Housing Collaborative to provide housing assistance for transition aged youth who are homeless or at imminent risk of homelessness. The focus of the collaborative is to work with local providers to offer unaccompanied youth the support and services they need.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City does not have public housing. The Roseville Housing Authority operates the Housing Choice Voucher (HCV) Section 8 Rental Assistance Program which serves both the cities of Roseville and Rocklin.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Not applicable; the City does not have public housing.

Actions taken to provide assistance to troubled PHAs

Not applicable. The Roseville Housing Authority (RHA) received a rating of High Performer for the eighteenth consecutive year.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

As of the fourth year of the five-year plan, there are currently approximately 1,900 affordable units (designated for very-low and low income persons) in the entitlement phase for future production within the next one to four years. The City continues to support opportunities for the redevelopment of underutilized parcels downtown, particularly for high density and affordable housing development. The City also works to increase opportunities for higher density and the use of density bonuses throughout the city.

The Density Bonus Program provides for a minimum 20% to a maximum 50% density bonus in the maximum number of dwelling units, in addition to incentives and/or concessions. The concessions and/or incentives may include reduction in zoning standards, development standards, design requirements, mixed-use zoning, financial assistance, or any other incentive that would reduce costs of the developer.

City Council approved the Douglas Boulevard/Harding Boulevard Corridor Plan which includes a mix of single-family residential properties, single-family residences which have been converted to businesses, aging hotels, and many older commercial properties with large, minimally improved parking fields. The new Commercial Corridor Plan Specific Plan established mixed-use land use and zoning designations to provide more opportunities for redevelopment and reuse, more flexible zoning and development standards, and streamlined approval processes. The City added capacity for a minimum of 600 lower-income residential units, which represents both the total and realistic capacity.

The City has a ministerial approval process, called Objective Design Standards (ODS) for affordable housing projects which meet specified criteria. The streamlined approval process is an opt-in program for developers who must request streamlined ministerial approval at the time of application to the City. To qualify, the developer must agree to enter into an affordable housing agreement with the City ensuring a minimum of 20% of the units will be affordable to low, very low, or extremely low income households. A qualifying project may opt to be reviewed for conformity with the City's ODS through the ministerial Building Permit process in lieu of the City's discretionary Design Review Permit process. The ODS program has been used to approve five affordable housing projects in the last fiscal year allowing the development of over 1,200 units.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Consistent with priority needs identified in the Consolidated Plan, during the 2023 PY the City provided funding for the following activities that addressed priority special needs populations:

- AMI Housing provided case management, vouchers and other support services to individuals with mental illness.
- KidsFirst offered intensive social services and individual therapy to children and families with young children.
- Seniors First Meals on Wheels and Saint Vincent de Paul Society's BAGS program offered nutrition for seniors and disabled persons.
- The Salvation Army offered funding for deposits, and temporary rental and utility assistance to low-income Roseville residents for the prevention of homelessness and maintaining permanent housing stability.
- The 2024 Placer Veterans Stand Down event assembled over 60 service providers to offer free services to military veterans and their family members.
- The rehabilitation of owner-occupied housing was addressed through the City's Owner Occupied Housing Rehabilitation program. These projects helped maintain the affordable housing stock in the City.
- CARES Act Projects were a high priority need, which entailed activities to Prevent, Prepare for, or Respond to the COVID-19 virus. In the 2023 PY, CDBG-CV funds were utilized for AMI Housing's COVID Homeless Prevention Assistance program.

The City's Housing Authority has recently created a quarterly newsletter, which is disbursed to various agencies and participants and also kept in the Housing Division lobby. The newsletter provides a variety of resources available to City residents. For example, the newsletter advertises the Affordable Connectivity Program through the FCC, which is a program to assist low-income households with broadband service to provide high speed connectivity they need for work, school, and healthcare. The newsletter also promotes the City's Fair Housing Services provider, Project Sentinel, along with a variety of other resources to assist Roseville residents.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City has taken the following actions toward awareness and elimination of lead-based paint hazards: The City continued to provide information regarding lead-based paint hazards to Roseville residents and employees.

The City includes, as part of its inspection process for the Owner-Occupied Housing Rehabilitation, and Housing Choice Voucher Section 8 Rental Assistance Programs, an inspection of painted surfaces for the

discovery of the potential presence of lead-based paint. If the inspection conducted identifies that a potential hazard exists, the City requires the rehabilitation contractor or homeowner to follow HUD guidelines for mitigation or removal of the lead-based paint hazard.

Grants are available for initial inspection, mitigation, and clearance costs for all of these programs through the City's Lead-Based Paint Hazard Reduction Program (LBPHRP). Community Development Block Grant (CDBG) and HOME funds are set aside to offer these grants; under the Housing Rehabilitation Program, grants are provided for all actual costs of lead-based paint evaluation and reduction activities.

The City also requires that rental property owners properly maintain their dwelling units. Deteriorated surfaces containing lead-based paint posing a hazard to occupants is reportable to the Placer County Environmental Health Department and represents a potential County Health Code violation subject to appropriate mitigation by the rental property owner.

The City continues to fund the Lead-Based Paint Hazard Reduction Program to comply with the 1992 Housing and Community Development Act (Title X) in addressing potential lead-based paint hazards.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

During the 2023 PY the City took the following actions to reduce the incidence of poverty within the City's jurisdiction:

- The City continued to promote the Family Self Sufficiency Program for Housing Choice Voucher (HCV) participants and actively recruited new households to participate.
- The City frequently posts available jobs, job fairs, training and educational opportunities to the Housing Authority's Facebook page as well as notifying participants by email.
- The City continued its policy of promoting a jobs/housing balance to ensure a variety of jobs with varying levels of skill and training and development of affordable housing to all income groups.
- The Senior Nutrition Program and the BAGS program supported the nutritional needs of persons in poverty. Due to coronavirus, the Meals on Wheels program was modified in accordance with the CDC and local guidelines to ensure the nutritional needs of the low-income residents of Roseville continued to be met. The program transitioned from providing one hot meal daily to seniors, to instead providing five home-delivered meals three times per week. Those experiencing very low food security also receive supplemental groceries. Staff and volunteers also conduct wellness phone calls and provide information and assistance to those seeking community resources.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

With regard to the distribution of affordable housing, it has been the goal of the City's 10% affordable housing program to distribute new, affordable housing throughout the City by requiring that each specific plan provide 10% of their total housing units as affordable to low and middle-income households.

The City has continued to rely on the Housing Division to administer its housing programs and implement housing policies. The Housing Division administers rental assistance, housing rehabilitation, and new construction projects. The Housing Division also provides resource information and referral to residents, including referrals to homeless assistance, fair housing, legal services, etc.

The programs administered by the Housing Division are funded through a variety of public and private sources, including Federal, State, City and private developer funding under local affordable housing requirements.

The City continues to work toward a regional approach to serving the needs of residents through the Continuum of Care on a countywide basis.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The Housing Division acts as a liaison between other public and private agencies to maximize service to Roseville residents and prevent duplication of services.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City displays its Fair Housing Banner in a prominent location within the Housing Division office, as well as at functions throughout the year where the City is represented. The banner reads, "Fair Housing is Everyone's Right" in both English and Spanish and also includes the Equal Housing Opportunity logo.

Fair Housing pamphlets and literature are also made available to the public. Housing Division Supervisory staff continues to work with other staff members to further their knowledge of fair housing laws and issues, including making pamphlets and news articles available to staff. Staff regularly receives Fair Housing and diversity training. Housing staff attended Fair Housing Training presented by Project Sentinel in April 2024.

Housing Division staff continues to record all housing complaints, including those regarding discrimination and works cooperatively with the local Legal Services branch. In the case of alleged discrimination, residents are provided with information regarding fair housing law, a HUD discrimination complaint form, and referrals to legal services, the State Department of Fair Housing and Employment, and other appropriate agencies.

The City's Housing Authority continues to request and receive VASH, Mainstream and Project- based vouchers. During the 2023 PY, the Housing Authority was awarded 10 VASH vouchers, which serve veterans who are homeless or at risk of homelessness.

The 2020 Analysis of Impediments to Fair Housing Choice, or AI, was conducted as a joint effort for the Sacramento Valley region, including Roseville. According to the AI, Roseville is one of several cities in the region where residents are most likely to have access to economically strong neighborhoods.

Additionally, residents of Roseville are one of several cities in the region where residents are most likely to have access to proficient schools. Survey results found that residents living in Roseville tended to rate each healthy neighborhood indicator (ease of getting to the places they want to go using their preferred transportation option, convenient access to grocery stores, job opportunities, and health care facilities, and park and recreation facilities of similar quality to other neighborhoods) higher than the regional average. Various recommendations for the City were identified in the AI adopted in 2020, including: expanding affordable rental opportunities; increasing homeownership among under-represented groups; and focusing on a range of equity issues.

In order to address these recommendations, the City has:

- Worked to expand equity in access to economic opportunity: One of the strategies in the AI to address fair housing barriers included the goal to expand equity in access to economic opportunity. In order to address this goal, the City has partnered with Placer County Adult System of Care (ASOC) with Mainstream Vouchers and also partnered with ASOC's Full Service Partnership Program with Project Based Vouchers. The City administered Homeless Prevention and Rapid Rehousing (HPRR) program partners with mental health, recovery, and disability service providers to reduce housing instability.
- Administered the Family Self Sufficiency Program (FSS) for Housing Choice Voucher (HCV) participants. When a participant of the program receives an increase in income, any rent increases are saved in an escrow account that they will receive once they successfully complete the program. In the 2023 PY, 30 participants enrolled in the program, and seven graduated. Roughly \$59,000 was disbursed between the seven graduates. Participants assisted included 12 female head of households, and five Hispanic households.

(The following is found in the "add text" section)

- Expanded affordable rental opportunities by increasing accessible and affordable housing opportunities. The City has affordable housing development agreements with 30 multi-family and senior complexes. Out of the total 2,310 units, 483 are accessible units. Of the 21 multi-family apartments, 16 have 3-bedroom units, and two have 4-bedroom units to accommodate larger families.
- Contracted with a fair housing services provider, Project Sentinel. This organization has continued to work in conjunction with the City to provide comprehensive fair housing services of investigation, counseling and legal referrals for victims of housing discrimination. During PY 2023, Project Sentinel provided valuable community education and outreach regarding fair housing law and practices to Roseville residents, including tenants and landlords. More specifically, Project Sentinel accomplished the following actions:
 - o In the 2023 PY, outreach was directed to Roseville tenants, landlords, the public, as well as service providers, including:
 - In April 2024, Project Sentinel conducted an in-person presentation for City of

Roseville Housing Authority staff and residents on Fair Housing Rights and the services Project Sentinel can provide to residents in need. The presentation included an overview of applicable California and Federal fair housing law and protected classes. This event allowed the organization to connect with local renters, property managers and owners in how they can protect themselves and create better practices when managing fair housing concerns. There were approximately 16 attendees.

- In April 2024, Project Sentinel presented at a local non-profit organization, Stand Up Placer, to provide information on Fair Housing rights related to Domestic Violence survivors. Approximately 25 people were in attendance.
- In May 2024, Project Sentinel ran a newspaper ad in the local newspaper Gold Country Media and ran radio ads on two radio stations in English and Spanish. The radio stations cover the greater Sacramento region including Roseville, and the newspaper reaches Roseville residents. The organization approximates that the reach for these ads was at around 700 people.
- Received 12 calls and assisted 17 persons. The major basis for complaint was Disability and Source of Income.
- Opened 11 cases and conducted several audits based on source of income.
- Project Sentinel did not have any HUD or CRD referrals this last fiscal year. They were able to provide extended counseling to several clients and opened several cases for testing investigation.
- Currently the organization has brochures available in English, Spanish, Mandarin, Tagalog, and Vietnamese.

Through the actions listed above, the City is providing valuable services to address various issues of discrimination found in the community. The programs and progress directed through the City's Housing Division, in conjunction with the outreach efforts conducted by Project Sentinel, is translating to more residents becoming aware of services as well as rights when it comes to fair housing.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Each year, the City conducts a risk assessment of subrecipients to determine the need for monitoring. All subrecipients are subject to a minimum of desk monitoring. If the risk assessment reveals the need, on-site monitoring is also conducted. Staff will monitor 2023 PY subrecipients in the fall and winter of 2024.

Additionally, individualized technical assistance was provided to subrecipients on an as-needed basis throughout a program year.

Roseville seeks to ensure minority business owners are included in any outreach and comprehensive planning requirements. In order to do so, public notices are translated and offered in Spanish, and any request for additional translation is available for those who request it. All organizations applying for funding are provided technical assistance to ensure they have info they need to apply. Notices of Funding Availability (NOFA) are provided to a variety of groups to encourage diverse populations have access to the information, including the Placer County Continuum of Care, the Latino Leadership Council, and Placer Collaborative Network. NOFA's are also posted in public locations such as City libraries. Any Requests for Proposals released by the City are noticed in the local newspaper and posted on the City's website in order to ensure a variety of submittals are attained. Contracts include language regarding equal opportunity and nondiscrimination, and contracts requiring subcontractors are encouraged to reach out to minority and women owned businesses for the work to be subcontracted.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City published a notice in the Roseville Press Tribune on August 30, 2024, announcing the availability of the CAPER for public review, the public comment period, to whom comment should be submitted, and the scheduled public hearing. The notice was published in English and in Spanish. Notice was also published on the City's website.

The public will be invited to comment during a minimum 15-day period, August 31, 2024 through September 18, 2024. *WILL NOTE ANY PUBLIC COMMENTS RECEIVED.*

The Roseville City Council reviews, conducts the public hearing, and approves the CAPER prior to submission to the Department of Housing and Urban Development.

The City notified public service agencies directly via an email to several local non-profit collaborations regarding the availability of the 2023 CAPER and attached electronic copies/links of the public review/hearing notice and Draft document. Agencies notified included the Placer Collaborative Network, the Placer Consortium on Homelessness, the Latino Leadership Council, and the Health Education Council. The Latino Leadership Council is a local nonprofit that provides services to underserved Spanish-speaking populations by connecting Latinos to a multitude of health, education, and youth development services. The Health Education Council serves residents in under-served communities, particularly minorities. These organizations all provide services to minorities and persons with disabilities. The City encourages all agencies who receive these types of notices to share this information with their clients and other organizations who may be interested in the Draft CAPER.

A public hearing will be held before the City Council on September 18, 2024 to review the City's progress in meeting its Housing and Community Development needs. The public hearing will allow additional opportunity for the public to comment on the 2023 CAPER. *WILL NOTE ANY PUBLIC COMMENTS RECEIVED.*

During the public hearing on September 18, 2024, City Council members will be given the opportunity to ask questions. *WILL NOTE ANY QUESTIONS ASKED BY COUNCIL.*

In order to address access to public meetings for persons with disabilities, Roseville Transit offers ADA Paratransit for ADA-certified passengers. Additionally, all information is available in an accessible format to persons with visual impairment upon request. All public notices state:

The hearing will be available for live access on Comcast 14, Consolidated Communications 73, AT&T U-verse, and the City's YouTube channel. All interested persons are invited to appear and be heard.

Meeting facilities are accessible to persons with disabilities. By request, translation services and documents, as well as alternative accessible document formats are available to persons with varying language needs or disabilities. To arrange an alternative agenda document format or to arrange aid or services to modify or accommodate persons with a disability to participate in a public meeting, please contact the City of Roseville by calling 916-774-5200 (voice) or 916-774-5220 (TDD) a minimum of two business days prior to the meeting.

The CAPER will be submitted to HUD by September 30, 2024 for review.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The Johnson Pool ADA improvements project with the City's Parks and Recreation Department experienced several delays due to issues with procuring bids. In the Fall of 2022, the project went out to bid, with only one bid received which was far above the project budget. The project scope was then reduced and rebid in early 2023, but no bids were received. Finally, the project scope and design was revised to combine what was originally planned as two separate phases of work. When the project went out to bid again in the winter of 2024, bids were received, and a contractor was selected. The accessibility improvements project to Johnson Pool is currently underway; accomplishments will be entered upon project completion.

The 2023 Action Plan included a project for the development of affordable rental housing to provide funding assistance to developers of rental housing affordable to low-income households. The NOFA requested proposals for the acquisition of property to be used for the future development of affordable housing. The NOFA was released several times before a proposal was received that fit within the parameters and requirements of the project. Since the acquisition of the land will ultimately be developed for use as affordable housing, a categorical exclusion did not apply, and therefore the project was subject to an Environmental Assessment level of NEPA review. Due to the delays with project selection and the timing of completion of the Environmental Assessment, the project was unable to be finalized prior to the end of the program year. Once the Authority to Use Grant Funds is received, funds will be drawn for the acquisition of the land to be used for the development of affordable rental housing. Accomplishments will be entered once the project is completed. As a result of these experiences, the City will attempt to address potential timing issues that may arise with similar projects in the future.

CDBG-CV: Report on impacts of COVID pandemic on formula CPD programs:

Due to the pandemic, as part of the 2019 and 2020 Annual Action Plan, the City added priorities and objectives in order to prevent, prepare for and respond to coronavirus. There was no discontinuation of any non-CV related activities, and Annual Action Plan goals continued to be met. With the release of the NOFA for 2023 CDBG Entitlement funds, the City received applications for eight public service programs, and no capital improvements project applications. The lack of capital improvement project applications may be because subrecipients are still working to spend the additional COVID-related funds they received. Finally, several factors affected the spending of funds for all current year projects, including procurement issues and project delays (as discussed in CR-45). As a result, not all of the City's available grant funds were expended during this program year. As for CV specific programs, the City is on track to expend the COVID related funds by deadline of 2026.

The coronavirus pandemic had an impact on several of the CDBG public services programs, including

Seniors First, Salvation Army, Placer Veterans Stand Down, and KidsFirst. Due to the pandemic, Seniors First made a change to their Meals on Wheels program, shifting their five day a week meal delivery to three times a week, with the inclusion of frozen meals along with fresh meals. This helped reduce the number of visits to homes to mitigate the spread of the coronavirus and ensure as much social distancing as possible. The Salvation Army noted impacts to their homeless prevention and rapid rehousing program due to cost-of-living increases and the impact of unemployment due to COVID-19, which affected the intervention needed to prevent homelessness. Placer Veterans Stand Down stated that their organization noticed decreased funding opportunities due to the pandemic, and they also encountered an increase in veterans attending their annual event who were impacted by COVID and its consequences on the economy. Lastly, KidsFirst experienced an immediate increase in the number of referrals and requests for services due to the pandemic.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	1	0	0	0	0
Total Labor Hours	0				
Total Section 3 Worker Hours	0				
Total Targeted Section 3 Worker Hours	0				

Table 8 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					
Other.					

Table 9 – Qualitative Efforts - Number of Activities by Program

Narrative

Section 3 is a provision of the Housing and Urban Development Act of 1968. The purpose of Section 3 is to ensure that employment and other economic opportunities generated by CDBG funds shall, to the greatest extent feasible, and consistent with existing Federal, State, and local laws and regulations, be directed to low- and very low-income persons, particularly those who are recipients of government assistance for housing, in addition to business concerns which provide economic opportunities to low- and very low-income persons.

One capital improvements project slated to be completed within the 2023 PY was an ADA improvements project to Johnson Pool. As outlined in CR-45, the project faced delays primarily due to challenges in securing bids and managing budget constraints. Section 3 requirements and information were detailed in the bid advertisement and bid documents, in the contract, and communicated during the pre-construction meeting. Certification forms and relevant information regarding efforts has been provided to those working on the project. The City is actively collaborating with the contractor and subcontractors to ensure compliance with Section 3 throughout the duration of the project. Section 3 labor hours and applicable efforts will be reported on once accomplishments are reported.

Although the Owner-Occupied Housing Rehabilitation program projects do not fall under Section 3 regulations, due to the total assistance provided not exceeding the \$200,000 threshold – one contractor who completed a single-family rehabilitation project in the 2023 program year is registered as a Section 3 business. This contractor learned about the program through an advertisement on the City's website.



COUNCIL COMMUNICATION

CC #: 3548
File #: 0215-07

Title: Electric Pickle - Fee Deferral
Contact: Gina McColl 916-774-5452 gmccoll@roseville.ca.us

Meeting Date: 9/18/2024
Item #: 10.2.

RECOMMENDATION TO COUNCIL

Staff recommends that the City Council adopt a resolution approving a fee deferral for Electric Pickle, a new construction restaurant, entertainment, and outdoor pickle ball facility, at 340 Conference Center Drive, in the amount of approximately \$620,600, plus interest, until final of building permit/building occupancy.

BACKGROUND

The City of Roseville offers a fee deferral program for certain City controlled impact fees through the Economic Development Department as an incentive to encourage development. Fee deferrals \$100,000 or greater require City Council approval and that development impact fees are paid prior to the issuance of a Building Permit Occupancy/Final permit as applicable to each permit.

The Economic Development Department received the attached application from Electric Pickle OpCo LLC on August 6, 2024, requesting approval of a fee deferral for Electric Pickle. Electric Pickle, a restaurant, entertainment, and outdoor pickle ball facility will be located within the North Central Roseville Specific Plan area, Parcel 40, at 340 Gibson Drive. As shown on the attached plans, the project includes construction of an 12,700 two-story restaurant, 1,500 square foot cabana building with bar, multiple shade structures, nine outdoor pickle ball courts, and bocci ball courts and other outdoor amenities. The project received Planning entitlement approval on September 14, 2023 (PL23-0052).

Fee estimates have been prepared for the various buildings/building permits for Electric Pickle, based on the fees for Fiscal Year 2024-2025. Only City controlled impact fees are eligible for deferral. The fee types and consolidated amounts are identified below:

Deferrable Fee	Total Deferrable Fee
Public Facilities Fee	\$ 22,109.16
Local Sewer Fee	\$ 14,557.28
Water Connection Fee - Domestic (2")	\$ 65,285.40
Water Pressure Zone Fee	\$ 40,649.40

Drainage Fees	\$ 25,006.09
Traffic Mitigation Fee	\$ 394,686.21
Solid Waste Fee	\$ 4,815.08
Electric Backbone Fee Three Phase (per AK)	\$ 53,503.91
Total Fees Eligible for Deferral	\$ 620,612.52

The list of fees eligible for deferral has been vetted by the applicable City departments and only those determined to have no impact to the budget have been included above. As shown above, the total eligible fee deferral for the project is approximately \$620,600. The total amount of deferrable fees could change if building permits are pulled outside of FY2024-25, however, the list of deferrable fees would not change following Council action on this item.

Pursuant to Roseville Municipal Code (RMC) Section 4.04.040, all non-residential fee deferrals greater than \$100,000 dollars are required to be approved by the City Council. Council is requested to approve a resolution allowing the request fees to be deferred to building final/occupancy. In an effort to cover lost interest resulting from the City fee deferral, there is an interest charge of 1.35% that will be paid upon building permit occupancy or the issuance of a final permit for each project. The RMC additionally identifies an administrative processing fee of \$981.59 to be charged per building permit to cover staff's time of processing requests.

FISCAL IMPACT

The requested deferral will not result in a loss of impact fees nor earned interest income. The development impact fees are required to be paid prior to issuance of building permit occupancy/final permit. To ensure that the City will not have any loss of interest income, the RMC requires that interest be charged on monies deferred. Specifically, the City's Finance Department identified that the City's ten-year average pooled interest rate is approximately 1.35%. Therefore, interest at a rate of 1.35% will be charged on the monies deferred to cover the City's cost of loss of interest income on the fee deferral. Additionally, the RMC identifies an administrative processing fee of \$981.59 to be charged to each building permit.

The City's fee deferral program is an important economic development tool that facilitates new development that may not otherwise be financially feasible without this program. As a result, this program has the potential to increase impact fees and investment that directly increase property values that may not otherwise occur if this program was not available. Construction of this project will create temporary construction jobs and permanent full and/or part time jobs, generate sales tax revenue to the City, and provide a venue for hosting national and regional tournaments which will result in additional economic impacts to the city.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment or is otherwise not considered a project as defined by CEQA Statute §21065 and CEQA State Guidelines §15061(c)(3) and §15378. Approval of a fee deferral meet the above criteria and are not subject to CEQA. No additional environmental review is required.

CITY COUNCIL STRATEGIC PLAN/OVERARCHING GOALS

Goal D - Enhance economic vitality

Goal F - Invest in well-planned infrastructure and growth

Respectfully Submitted,

Gina McColl, Economic Development Analyst

Melissa Anguiano, Economic Development Director



Dominick Casey, City Manager

ATTACHMENTS:

Description

Resolution 24-326

Application

Electric Pickle Concept Plans

RESOLUTION NO. 24-326

APPROVING FEE DEFERRALS FOR THE ELECTRIC PICKLE PROJECT

WHEREAS, the City of Roseville has offered a fee deferral program through the Economic Development Department since the mid 1990's to encourage development; and

WHEREAS, the Economic Development Department received a request from Electric Pickle Opco LLC, requesting a fee deferral of certain City controlled impact fees; and

WHEREAS, the fee deferral program and California Government Code Section 53083 require City Council approval, and the program requires that the deferred fees be paid prior to the issuance of a Building Permit Occupancy/Final permit as applicable to each permit; and

WHEREAS, on September 18, 2024, the City Council for the City of Roseville held a public hearing, pursuant to California Government Code Section 53083, on a fee deferral to Electric Pickle Opco LLC; and

WHEREAS, staff recommends City Council approve the City fee deferral to building permit occupancy/final permit of approximately \$620,612.52, plus interest, for the Electric Pickle project; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville after holding a public hearing that the City fee deferral to building permit occupancy/final permit in the approximate amount of \$620,612.52, plus interest, for the Electric Pickle project is hereby approved.

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of _____, 20__, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk



Development Services Department
Building Inspection Division
311 Vernon Street
Roseville, California 95678-2649

Staff Use Only
Permit #: BD
Approval: ☐ Administrative ☐ Council (Reso #:)
Interest Rate:
Date:
Technician Initials:

Non-Residential Development Impact Fee Deferral Application

Impact Fee Deferral Program

The Impact Fee Deferral Program allows applicants to defer the payment of City controlled impact fees for new non-residential development and building expansions.

Please contact the Building Division at (916) 774-5332 prior to submitting this deferral application to obtain a fee estimate and verify the program requirements related to your project. Where deferred fees are estimated to be \$99,999 or less, the Development Services Department may approve the deferral administratively. Where deferred fees are estimated to be \$100,000 or more, please contact the Economic Development Department at (916) 774-5362 as City Council approval will be required. At time of submittal, please provide a copy of your fee estimate and, if applicable, a copy of the Resolution approved by Council with this completed application.

Payment of all deferred fees will be required prior to final inspection or issuance of a Certificate of Occupancy. To utilize the program, a processing charge of \$953.00 will be collected at the time of permit issuance, along with an associated 3% technology fee, totaling \$981.59. In addition, a supplemental fee totaling the City's pooled interest rate ten year average will be collected prior to final inspection to cover the financing costs of monies deferred.

By completing and signing this form you hereby agree to the program requirements, processing charge and supplemental fee, as outlined above and in Roseville Municipal Code Section 4.04.

Project Information

Address: 340 Conference Center Drive, Roseville, CA 95678

Specific Plan Area: North Central Roseville Lot # and APN: 363-480-005-000

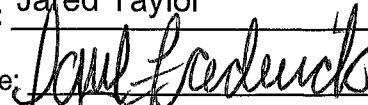
Property Owner/Builder Information

Builder: Electric Pickle OpCo LLC

Mailing Address: 12101 Crenshaw Blvd Ste 400 Hawthorne, CA, 90250-3469

Contact Person: Jared Taylor

Phone Number: 805 440 7537

Owner Signature: 

Email: jared@goldenpropertydevelopment.com



2 PERSPECTIVE AT FRONT (SOUTH)



1 PERSPECTIVE AT FRONT / ENTRY (SOUTH)

TRACKING #:

PLAN CHECK #:

CONSULTANTS:

CERTIFICATION:

PROGRESS DRAWINGS
NOT FOR CONSTRUCTION

electric
pickle

ELECTRIC PICKLE ROSEVILLE

340 Conference Center Drive
Roseville, CA 95661
387-7866 • 121-270030
Contact: Paul Frederick
12101 S. Crenshaw Blvd. #400
Hawthorne, CA 90250
paul@brickandwest.com
310-331-8232

Date
Project No.
Drawn By
Checked By

2023/08/18
10503
MXR
JED

Revision

Date

DR Comments 01

8/18/23

A920

EXTERIOR PERSPECTIVES

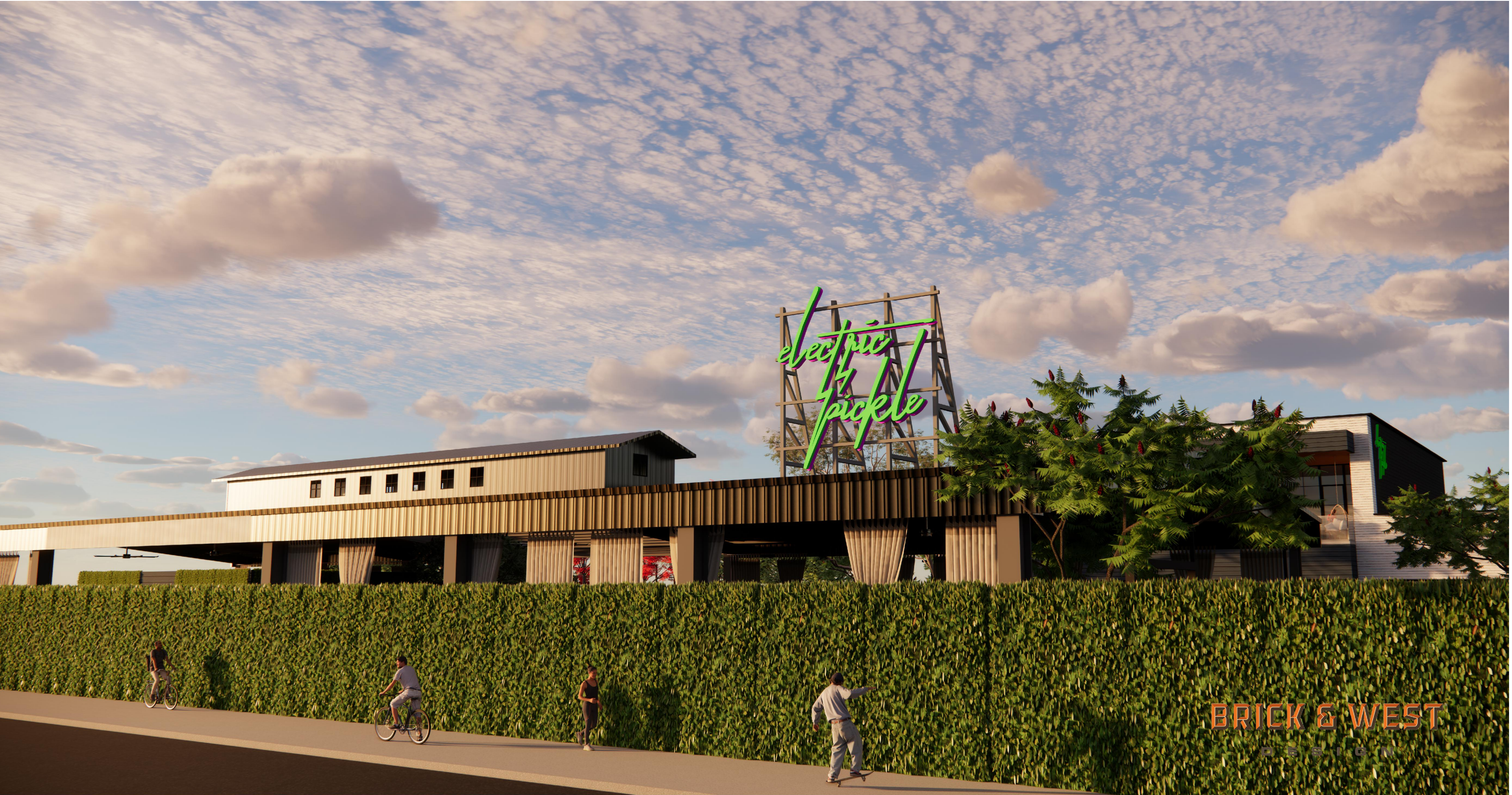
THIS DRAWING IS PART OF A SET OF WORKING DRAWINGS. THE INFORMATION CONTAINED ON THIS DRAWING MUST BE COORDINATED WITH THE BALANCE OF THE DRAWINGS, AND CANNOT BE TAKEN AS A STAND-ALONE INSTRUCTION. ALL GENERAL NOTES AND SPECIFICATIONS APPLY TO EVERY SHEET IN THIS SET.

BRICK & WEST
DESIGN

*For additional information and project requirements and instructions visit www.brickandwest.com/build



2 AERIAL PERSPECTIVE FROM EAST



1 PERSPECTIVE AT REAR (FROM MULTI-USE TRAIL) (NORTH)



2 AERIAL PERSPECTIVE FROM SOUTHWEST



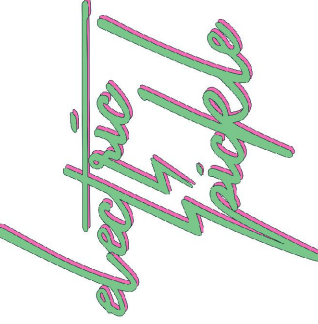
1 PERSPECTIVE FROM WEST

BRICK & WEST
DESIGN

CONSULTANTS:

CERTIFICATION:

PROGRESS
DRAWINGS
NOT FOR
CONSTRUCTION



ELECTRIC PICKLE ROSEVILLE

340 Conference Center Drive
Roseville, CA 95661
387-7866 • 121-27030
Contact: Paul Friedrick
12101 S. Crenshaw Blvd. #400
Hawthorne, CA 90250
paul.friedrick@electricpickle.com
310-331-8232

Date
Project No.
Drawn By
Checked By

2023/08/18
10503
MXR
JED

Revision
DR Comments 01

Date
8/18/23

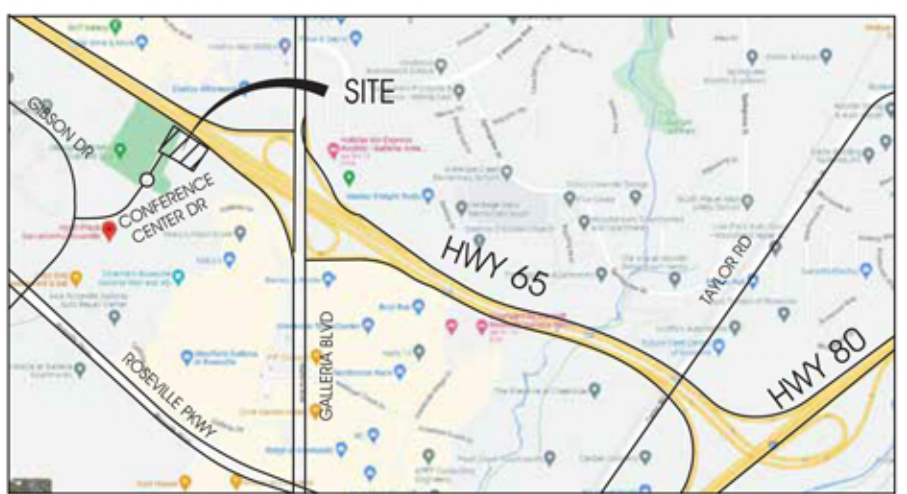
A922

EXTERIOR PERSPECTIVES

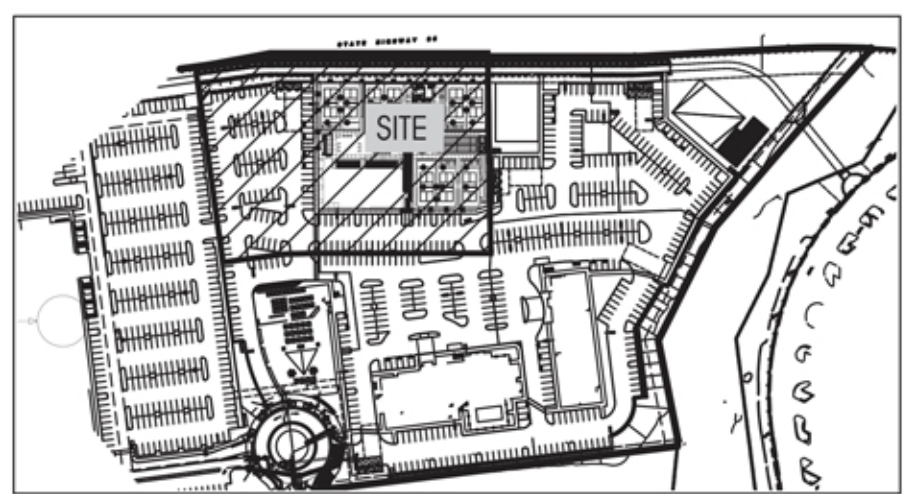
*For additional information and project requirements and instructions visit www.brickandwest.com/build



VICINITY MAP



KEY MAP





COUNCIL COMMUNICATION

CC #:

File #:

Title: Infill Parcel 198 (100 Stonehouse Court) WellSpace Health - Rezone

Contact:

Meeting Date: 9/18/2024

Item #: 10.3.

RECOMMENDATION TO COUNCIL

This item has been moved to the October 2, 2024 City Council Meeting.

BACKGROUND

FISCAL IMPACT

ENVIRONMENTAL REVIEW

CITY COUNCIL STRATEGIC PLAN/OVERARCHING GOALS

Respectfully Submitted,