



AGENDA

July 17, 2024

CITY COUNCIL
6:00 p.m.
Council Chambers
311 Vernon Street
Roseville, CA
www.roseville.ca.us

THE CITY OF ROSEVILLE WELCOMES YOUR PARTICIPATION

If an agenda item is open to public comment, such public comment shall be addressed to the chair of the meeting.

Public Comment - Speakers have three minutes under Public Comment to speak on issues that are not listed on the agenda and are within the City's jurisdiction. The Brown Act does not permit any action or discussion on items not listed on the agenda.

Consent Calendar - If applicable, the Consent Calendar consists of routine items that may be approved by one motion. Any person can remove an item from the Consent Calendar to be discussed separately.

Agenda Items - Speakers have five minutes to address items that are listed on the agenda.

Levine Act Provisions - The Levine Act requires a Party (or its agent (s)) to a Proceeding before the City of Roseville that involves any action or consideration to their contract, license, permit, or other entitlement for use, to disclose any campaign contribution made to City elected or appointed officers (including Councilmembers, Planning Commissioners, and members of other City boards and commissions) totaling more than \$250 within the 12 months before the City decision.

Americans with Disabilities Act - Notify the City Clerk or Secretary at least 72 hours in advance if special assistance is required to participate in a meeting including the need of auxiliary aids or services.

Audio/Visual Presentations - If making a presentation regarding an agenda item, audio/visual materials must be submitted to the City Clerk or Secretary at least 72 hours in advance.

Security procedures are in place to attend Roseville City Council meetings. All attendees must successfully pass through a security metal detector. Any person with a prohibited item will not be allowed entry. Prohibited items include, but are not limited to: firearms (even with valid CCW), knives, pepper spray/mace, explosives of any kind/ any weapons and/or dangerous devices of

any kind, illegal drugs and alcohol.

Roseville City Clerk 311 Vernon Street, Roseville, CA 916-774-5200 TDD 916-774-5220

1. **CALL TO ORDER**
2. **ROLL CALL**
3. **PLEDGE OF ALLEGIANCE**
4. **MEETING PROCEDURES**
5. **PUBLIC COMMENTS**
6. **CONSENT CALENDAR**

BEGINNING OF CONSENT CALENDAR

Minutes

6.1. Minutes of Prior Meetings

Memo from City Clerk Technician Melissa Lipp and City Clerk Carmen Avalos recommending the City Council approve the minutes of the June 5, 2024 City Council Meeting, and June 19, 2024 City Council Meeting Closed Session, June 19, 2024 City Council Housing Authority Finance Authority Natural Gas Financing Authority Meeting.

CC #: 3459

File #: 0102-03

CONTACT: Melissa Lipp mllipp@roseville.ca.us 916-774-5268

Bids / Purchases / Services

6.2. Hall Park Play Structure Replacement - Contract Purchase Agreement

Memo from Park Planning & Development Superintendent Tara Gee and Parks, Recreation & Libraries Director Jill Geller recommending the City Council adopt RESOLUTION NO. 24-256 APPROVING A CONTRACT PURCHASE AGREEMENT, BY AND BETWEEN THE CITY OF ROSEVILLE AND PLAYPOWER LT FARMINGTON, INC. AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE (3003671). Staff requests Council approve a contract purchase agreement with PlayPower LT Farmington, Inc, for a not-to-exceed amount of \$219,817.17, for the Hall Park play structure replacement. On March 14, 2024, staff sought public feedback for a new play structure at Hall Park. The outreach process included social media and onsite signage with a QR code inviting residents to review, comment and vote on the proposed play structure design. Through a two-week write-in period, feedback received was minimal. Nine comments were received and indicated general support with requests for shade and an Americans with Disabilities Act (ADA) swing. The play structure design includes shade and an ADA swing was added to the swing area. The funding for this play structure replacement was approved by Council in the FY2023-24 Capital Improvement Program using the Parks, Recreation and Library Capital Projects Fund. Delivery of this play structure is expected in fall/winter 2024. Maintenance is

funded by the General Fund and will not increase.

CC #: 3438

File #: 0704-01

CONTACT: Tara Gee 916-774-5253 tgee@roseville.ca.us

6.3. Veterans Park (South) Play Structure Replacement - Contract Purchase Agreement

Memo from Park Planning & Development Superintendent Tara Gee and Parks, Recreation & Libraries Director Jill Geller recommending the City Council adopt RESOLUTION NO. 24-266 APPROVING A CONTRACT PURCHASE AGREEMENT AND TECHNOLOGY AND SERVICES AGREEMENT, BY AND BETWEEN THE CITY OF ROSEVILLE AND PLAYPOWER LT FARMINGTON, INC. AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE (3003672). Staff requests Council approve a contract purchase agreement with PlayPower LT Farmington, Inc, for a not-to-exceed amount of \$151,750.83, for the Veterans Park (South) play structure replacement. On March 14, 2024, staff sought public feedback for a new play structure at Veterans Park (South). The outreach process included social media and onsite signage with a QR code inviting residents to review, comment and vote on the proposed play structure design. Through a two-week write-in period, one comment was received. The comment appreciated the military themed play structure and was supportive of the design. The funding for this play structure replacement was approved by Council in the FY2023-24 Capital Improvement Program using the Parks, Recreation and Library Capital Projects Fund. Maintenance is funded by the General Fund and will not increase.

CC #: 3451

File #: 0704-01

CONTACT: Tara Gee 916-774-5253 tgee@roseville.ca.us

6.4. Water Treatment Chemicals - Contract Purchase Agreement

Memo from Power Generation Superintendent Nathan Ribordy and Electric Utility Director Dan Beans recommending the City Council adopt RESOLUTION NO. 24-246 APPROVING A CONTRACT PURCHASE AGREEMENT, BY AND BETWEEN THE CITY OF ROSEVILLE AND CHEMTREAT, INC., AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE (3003643). Staff requests Council approve a contract purchase agreement with ChemTreat, Inc. for the Electric Generation Division. Equipment and services under this contract will be on an as-needed basis with a not-to-exceed amount of \$250,000 per contract year. Funds are available in the Electric Department's FY2024-25 budget in the Electric Fund, and future funding will be included in the respective years' budget requests for ongoing costs.

CC #: 3430

File #: 0203-07

CONTACT: Nathan Ribordy 916-746-1673 nribordy@roseville.ca.us

Resolutions

6.5. Cash for Grass Program, Turf Replacement and Customer Outreach Project - Regional Water Authority Project Agreement

Memo from Water Conservation Administrator Bobby Alvarez and Environmental Utilities Director Richard Plecker recommending the City Council adopt RESOLUTION NO. 24-270 APPROVING A PROJECT AGREEMENT, BY AND BETWEEN THE CITY OF ROSEVILLE AND THE REGIONAL WATER AUTHORITY, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE. Staff requests Council approval of the Project Agreement with the Regional Water Authority (RWA) to secure grant funding to augment the City's water efficiency Cash for Grass rebate program to be offered to Roseville residents. The grant will provide access to \$83,014 for additional Cash for Grass program rebates. No match fund contribution is required. There will be no net effect on the available resources in the Water Operations Fund since all costs will be reimbursed by RWA.

CC #: 3456

File #: 0800-02

CONTACT: Bobby Alvarez 916-746-1710 balvarez@roseville.ca.us

6.6. West Side Tanks and Pump Station Operations Crew Facility – Notice of Completion

Memo from Associate Engineer Rana Moore and Environmental Utilities Director Richard Plecker recommending the City Council adopt RESOLUTION NO. 24-268 ACCEPTING THE PUBLIC WORK KNOWN AS THE WEST SIDE TANKS AND PUMP STATION OPERATIONS CREW FACILITY PROJECT, APPROVING THE "NOTICE OF COMPLETION", AND AUTHORIZING THE ENVIRONMENTAL UTILITIES DIRECTOR TO EXECUTE SAID NOTICE ON BEHALF OF THE CITY OF ROSEVILLE. Staff requests Council approval of the Notice of Completion for the West Side Tanks and Pump Station Operations Crew Facility Project. The total cost of the construction contract including all change orders was \$3,159,518.53. The project was funded by the Water Construction Fund.

CC #: 3453

File #: 0900-02

CONTACT: Rana Moore 916-774-5581 rcmoore@roseville.ca.us

6.7. Water Forum Successor Effort – Interagency Agreement for Cost Sharing for FY2024-25

Memo from Assistant Environmental Utilities Director Sean Bigley and Environmental Utilities Director Richard Plecker recommending the City Council adopt RESOLUTION NO. 24-267 APPROVING AN INTERAGENCY AGREEMENT FOR COST-SHARING, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE. Staff requests Council approval of the FY2024-25 interagency cost-sharing agreement for the City of Roseville's continued support of the Water Forum Successor Effort. The \$101,161 cost share for the City of

Roseville is in the FY2024-25 Water Administration budget in the Water Operations Fund, which is funded by water utility rate revenue. Additionally, staff requests approval of a resolution authorizing the City Manager to approve future Water Forum cost sharing agreements based on specified conditions and upon recommendation by the City Attorney.

CC #: 3452

File #: 0800-02

CONTACT: Sean Bigley 916-774-5513 sbigley@roseville.ca.us

6.8. Solaire Phase 6 Santucci Boulevard Offsite Utilities - Notice of Completion

Memo from Construction Inspector Jeremy Knuthson and Development Services Director Mike Isom recommending the City Council adopt RESOLUTION NO. 24-265 ACCEPTING THE PUBLIC WORK KNOWN AS Solaire Phase 6 Santucci Boulevard Offsite Utilities PROJECT, APPROVING THE "NOTICE OF COMPLETION," AND AUTHORIZING AND DIRECTING THE CITY ENGINEER TO EXECUTE SAID NOTICE ON BEHALF OF THE CITY OF ROSEVILLE, THEREFORE, AND ACCEPTING A PORTION OF THOSE RESPECTIVE DEDICATIONS OFFERED ON THE RECORDED MAPS OF BOOK EE PAGE 6, AND BOOK GG PAGE 55. The Engineering Division has made final inspection of the project and has found the civil improvement work complete in accordance with the improvement plans and City specifications. This action has no impact to the City's General Fund. Construction costs were paid by the developer.

CC #: 3450

File #: 0400-04-12-1

CONTACT: Jeremy Knuthson 916-223-3859 jknuthson@roseville.ca.us

6.9. Painted Desert Drive - Phase 3 - Notice of Completion

Memo from Construction Inspector Jeremy Knuthson and Development Services Director Mike Isom recommending the City Council adopt RESOLUTION NO. 24-259 ACCEPTING THE PUBLIC WORK KNOWN AS Painted Desert Drive - Phase 3 PROJECT, APPROVING THE "NOTICE OF COMPLETION", AND AUTHORIZING AND DIRECTING THE CITY ENGINEER TO EXECUTE SAID NOTICE ON BEHALF OF THE CITY OF ROSEVILLE, THEREFORE, AND ACCEPTING A PORTION OF THOSE RESPECTIVE DEDICATIONS OFFERED ON THE RECORDED MAPS OF Campus Oaks. The Engineering Division has made final inspection of the project and has found the civil improvement work complete in accordance with the improvement plans and City specifications. This action has no impact to the City's General Fund. Construction costs were paid by the developer.

CC #: 3442

File #: 0400-04-18

CONTACT: Jeremy Knuthson 916-223-3859 jknuthson@roseville.ca.us

6.10. Campus Oaks CO-3 - Notice of Completion

Memo from Construction Inspector Troy Galvin and Development Services Director Mike Isom recommending the City Council adopt RESOLUTION NO.

24-245 ACCEPTING THE PUBLIC WORK KNOWN AS CAMPUS OAKS CO-3, APPROVING THE "NOTICE OF COMPLETION", AND AUTHORIZING AND DIRECTING THE CITY ENGINEER TO EXECUTE SAID NOTICE ON BEHALF OF THE CITY OF ROSEVILLE, THEREFORE, AND ACCEPTING ALL DEDICATIONS OFFERED ON THE RECORDED MAP OF THE SUBDIVISION. The Engineering Division has made final inspection of the project and has found the civil improvement work complete in accordance with the improvement plans and City specifications. This action has no impact to the City's General Fund. Construction costs were paid by the developer.

CC #: 3428

File #: 0400-04-18

CONTACT: Troy Galvin 916-223-7441 jtgalvin@roseville.ca.us

6.11. Infill PCL 13 - 1028 Main Street Subdivision - Final Map and Subdivision Agreement

Memo from Associate Engineer Jeff Hendrix and Development Services Director Mike Isom recommending the City Council approve the infill PCL 13 - 1028 Main Street Subdivision Final Map and accept, on behalf of the public, the public utility easements and right of way offered thereon; and adopt RESOLUTION NO. 24-257 APPROVING A SUBDIVISION AGREEMENT, BY AND BETWEEN THE CITY OF ROSEVILLE AND ROSEVILLE 10, LLC, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE. Staff requests Council approve the Subdivision Agreement with Roseville 10, LLC, the final map on file with the City Clerk and accept, on behalf of the public, the public utility easements and right of way. The Engineering Division has completed its review of the final map and found that it is in compliance with the approved tentative map. This map will create 10 residential lots. The actions requested have no fiscal impact on the City's General Fund.

CC #: 3439

File #: 0400-04-17-2 & 0400-07

CONTACT: Jeff Hendrix 916-774-5463 jhendrix@roseville.ca.us

6.12. Silver Spruce Drive - Segment 2A Project - Notice of Completion

Memo from Construction Inspector Jeremy Knuthson and Development Services Director Mike Isom recommending the City Council adopt RESOLUTION NO. 24-264 ACCEPTING THE PUBLIC WORK KNOWN AS Silver Spruce Drive - Segment 2A - Improvement Plan PROJECT, APPROVING THE "NOTICE OF COMPLETION", AND AUTHORIZING AND DIRECTING THE CITY ENGINEER TO EXECUTE SAID NOTICE ON BEHALF OF THE CITY OF ROSEVILLE, THEREFORE, AND ACCEPTING A PORTION OF THE DEDICATIONS OFFERED ON THE RECORDED MAP OF THE SUBDIVISION. The Engineering Division has made final inspection of the project and has found the civil improvement work complete in accordance with the improvement plans and City specifications. This action has no impact to the City's General Fund. Construction costs were paid by the developer.

CC #: 3449
File #: 0400-04-09-1

CONTACT: Jeremy Knuthson 916-223-3859 jknuthson@roseville.ca.us

6.13. Campus Oaks CO-2 - Notice of Completion

Memo from Construction Inspector Troy Galvin and Development Services Director Mike Isom recommending the City Council adopt RESOLUTION NO. 24-244 ACCEPTING THE PUBLIC WORK KNOWN AS CAMPUS OAKS CO-2 PROJECT, APPROVING THE "NOTICE OF COMPLETION", AND AUTHORIZING AND DIRECTING THE CITY ENGINEER TO EXECUTE SAID NOTICE ON BEHALF OF THE CITY OF ROSEVILLE, THEREFORE, AND ACCEPTING ALL DEDICATIONS OFFERED ON THE RECORDED MAP OF THE SUBDIVISION. The Engineering Division has made final inspection of the project and has found the civil improvement work complete in accordance with the improvement plans and City specifications. This action has no impact to the City's General Fund. Construction costs were paid by the developer.

CC #: 3427

File #: 0400-04-18

CONTACT: Troy Galvin 916-223-7441 jtgalvin@roseville.ca.us

6.14. Sierra Vista Village FD-08 Phase 2 Subdivision – Final Map and Subdivision Agreement

Memo from Associate Engineer Jeff Hendrix and Development Services Director Mike Isom recommending the City Council approve the final map on file with the City Clerk and accept, on behalf of the public, the public easements offered thereon, and accept subject to improvement, Lots A and B, and the rights of way offered thereon, and approve the abandonment of the easements as listed; and adopt RESOLUTION NO. 24-263 APPROVING A SUBDIVISION AGREEMENT, BY AND BETWEEN THE CITY OF ROSEVILLE AND JOHN MOURIER CONSTRUCTION, INC., AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE. Staff also requests approval of the Sierra Vista Village FD-08 - Phase 2 final map. Staff has completed its review of the final map and found that it is in compliance with the approved tentative map. This map will create 78 residential lots, a landscape lot (Lot A) and 1 lot for park purposes (Lot B). The actions requested have no fiscal impact to the City's General Fund.

CC #: 3448

File #: 0400-04-12-1 & 0400-07

CONTACT: Jeff Hendrix 916-774-5463 jhendrix@roseville.ca.us

6.15. Sierra Vista Village FD-08 Phase 1 Subdivision - Final Map and Subdivision Agreement

Memo from Associate Engineer Edward Winston and Development Services Director Mike Isom recommending the City Council approve the Sierra Vista Village FD-08 Phase 1 final map and accept, on behalf of the public, the public utility easements and maintenance access easement, and adopt RESOLUTION NO. 24-262 APPROVING A SUBDIVISION AGREEMENT,

BY AND BETWEEN THE CITY OF ROSEVILLE AND JOHN MOURIER CONSTRUCTION, INC., AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE. Staff requests Council approve the final map on file with the City Clerk and accept, on behalf of the public, the public utility easements and maintenance access easement offered thereon and accept, subject to improvement, Lots A, B, C, and D, the rights of way, and all easements offered thereon; and approve the abandonment of the right of way and easements as listed thereon; and approve the Subdivision Agreement. The Development Services Department, Engineering Division, has completed its review of the final map and found that it is in compliance with the approved tentative map. This map will create 78 residential lots, 3 public landscape lots, 1 lot for storm drain purposes, and 2 future development lots. The actions requested have no fiscal impact on the City's General Fund.

CC #: 3447

File #: 0400-04-012-1 & 0400-07

CONTACT: Edward Winston 916-774-5432 ewinston@roseville.ca.us

6.16. Roseville Old Town Lofts Subdivision - Final Map and Subdivision Agreement

Memo from Assistant Engineer Robert Medina and Development Services Director Mike Isom recommending the City Council adopt RESOLUTION NO. 24-261 APPROVING A SUBDIVISION AGREEMENT, BY AND BETWEEN THE CITY OF ROSEVILLE AND C & P DEVELOPMENT LLC, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE; and approve the Roseville Old Town Lofts final map. The Engineering Division has completed its review of the final map and found that it is in compliance with the approved tentative map. This map will create 22 residential lots. The actions requested have no fiscal impact on the City's General Fund.

CC #: 3445

File #: 0401-02-02 & 0400-07

CONTACT: Robert Medina 916-774-5517 rmedina@roseville.ca.us

6.17. Fiscal Year 2024-25 Homeless Prevention and Rapid Rehousing - Grant Agreements

Memo from Housing Analyst Suzanne Acrell and Economic Development Director Melissa Anguiano recommending the City Council adopt RESOLUTION NO. 24-247 APPROVING A GRANT AGREEMENT FOR HOMELESS PREVENTION AND RAPID REHOUSING SERVICES, BY AND BETWEEN THE CITY OF ROSEVILLE AND AMI HOUSING, INC., AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE; adopt RESOLUTION NO. 24-248 APPROVING A GRANT AGREEMENT FOR HOMELESS PREVENTION AND RAPID REHOUSING SERVICES, BY AND BETWEEN THE CITY OF ROSEVILLE AND LATINO LEADERSHIP COUNCIL, INC., AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE; adopt RESOLUTION NO. 24-249 APPROVING A GRANT AGREEMENT FOR

HOMELESS PREVENTION AND RAPID REHOUSING SERVICES, BY AND BETWEEN THE CITY OF ROSEVILLE AND THE GATHERING INN, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE; adopt RESOLUTION NO. 24-250 APPROVING A GRANT AGREEMENT FOR HOMELESS PREVENTION AND RAPID REHOUSING SERVICES, BY AND BETWEEN THE CITY OF ROSEVILLE AND THE SALVATION ARMY, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE; adopt RESOLUTION NO. 24-251 APPROVING A GRANT AGREEMENT FOR HOMELESS PREVENTION AND RAPID REHOUSING SERVICES, BY AND BETWEEN THE CITY OF ROSEVILLE AND VOLUNTEERS OF AMERICA NORTHERN CALIFORNIA AND NORTHERN NEVADA, INC., AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE. Staff requests Council approve and authorize the City Manager or his designee to execute agreements with ASK (Advocates for Mentally Ill Housing, Saint Vincent de Paul, Kids First) in the amount of \$400,000, Latino Leadership Council in the amount of \$35,000, The Gathering Inn in the amount of \$80,000, Salvation Army in the amount of \$25,000, and Volunteers of America in the amount of \$75,000 for Homeless Prevention and Rapid Rehousing services. The Homeless Prevention and Rapid Rehousing grant program is funded with \$250,000 of Low and Moderate Income Housing Asset Fund resources and \$384,070 in State of California Permanent Local Housing Allocation funding. The recommended actions will not result in costs to the City's General Fund.
CC #: 3431

File #: 0709-02

CONTACT: Suzanne Acrell 916-774-5469 sacrell@roseville.ca.us

6.18. Charging and Fueling Infrastructure Grant Program Assistance - Professional Services Agreement

Memo from Management Analyst Daniel Leonardich and Public Works Director Jason Shykowski recommending the City Council adopt RESOLUTION NO. 24-254 APPROVING A PROFESSIONAL SERVICES AGREEMENT, BY AND BETWEEN THE CITY OF ROSEVILLE AND MERAKISIS LLC, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE. Staff requests Council approve a professional services agreement with Merakisis, LLC for assistance related to the Charging and Fueling Infrastructure (CFI) Grant. The consultant will provide support in citywide Electric Vehicle (EV) charging location, infrastructure analysis, and selection; request for proposals and selection of a service provider; grant writing and submission process for the CFI Grant Program; and project management of EV charging improvements at selected locations. The consultant will assist in developing a comprehensive proposal that aligns with the objectives and criteria outlined in the grant program. The total Merakisis contract amount shall not exceed \$600,000, which is six percent (6%) of a potential \$10,000,000 grant award. Merakisis shall only be compensated upon successful award of a CFI grant to the City, upon which they will be compensated up to 6% of the awarded and completed grant project amount. Should no grant be awarded, Merakisis will not receive compensation. No City funds, beyond the 6% of an awarded CFI grant, are being requested for this agreement.

CC #: 3435
File #: 0800-02 & 0214

CONTACT: Daniel Leonardich 916-774-5341 dleonardich@roseville.ca.us

6.19. Western Area Power Administration, Transmission Service Request – Letter of Agreement

Memo from Electric Resource Planner Brian Schinstock and Electric Utility Director Dan Beans recommending the City Council adopt RESOLUTION NO. 24-269 APPROVING A LETTER OF AGREEMENT BETWEEN THE CITY OF ROSEVILLE AND UNITED STATES DEPARTMENT OF ENERGY, WESTERN AREA POWER ADMINISTRATION AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE. Staff requests Council approval of a Letter of Agreement 23-SNR-03000 with the United States Department of Energy, Western Area Power Administration to perform studies and determine the possible necessary system additions and upgrades required to increase Roseville's import capacity from 295 MW to 450 MW and authorize the City Manager to execute it. The estimated cost of the studies is \$60,000. There is no fiscal impact as the cost of the studies is included in the Electric Fund budget.

CC #: 3455

File #: 0800-03

CONTACT: Brian Schinstock 916-746-1658 bschinstock@roseville.ca.us

Ordinances (for introduction and adoption - appropriation/urgency measures)

6.20. Dry Creek Greenway East Trail, Phase 2 Project - Budget Adjustment

Memo from Associate Transportation Planner Suzanne Engelke and Public Works Director Jason Shykowski recommending the City Council adopt ORDINANCE NO. 6832 AUTHORIZING CERTAIN AMENDMENTS TO THE FISCAL YEAR 2024-25 BUDGET AND DECLARING THIS ORDINANCE TO BE IMMEDIATELY EFFECTIVE AS AN APPROPRIATION MEASURE. Staff requests Council approval for a budget adjustment in the amount of \$2,000,000 for engineering and environmental permitting services for the Dry Creek Greenway East Trail, Phase 2 project. The Phase 2 project is an extension of the Phase 1 trail project and runs approximately 1.5 miles from Rocky Ridge Drive to Old Auburn Road in Roseville. The recommended budget adjustment will appropriate \$2,000,000 of Local Transportation Funds and increase the total project budget to \$2,515,000. No General Fund resources will be used for this project.

CC #: 3429

File #: 0900-04 & 0201-01

CONTACT: Suzanne Engelke 916-746-1289 sengelke@roseville.ca.us

6.21. Public Works Administration and Engineering Office Tenant Improvement Project – Capital Improvement Project Approval and Budget Adjustment

Memo from Management Analyst Daniel Leonardich and Public Works Director

Jason Shykowski recommending the City Council adopt ORDINANCE NO. 6838 AUTHORIZING CERTAIN AMENDMENTS TO THE FISCAL YEAR 2024-25 BUDGET AND DECLARING THIS ORDINANCE TO BE IMMEDIATELY EFFECTIVE AS AN APPROPRIATION MEASURE. Staff requests Council authorize the establishment of a new Capital Improvement Project – Public Works Administration and Engineering Office Tenant Improvement Project and approve a budget adjustment appropriating \$250,000 from the General Fund Contingency budget to fully fund the first phase of the project. The existing space lacks offices for two existing management positions. The tenant improvement will include the design, engineering and construction to build two new offices for these positions as a first phase, and to construct a future phase of work to address the function and utilization of the existing conference room within the Public Works area of the Civic Center, as funding allows.

CC #: 3444

File #: 0900-04 & 0201-01

CONTACT: Daniel Leonardich 916-774-5341 dleonardich@roseville.ca.us

6.22. Martha Riley Library Facilities Rehabilitation - Budget Adjustment

Memo from Management Analyst Daniel Leonardich and Public Works Director Jason Shykowski recommending the City Council adopt ORDINANCE NO. 6835 AUTHORIZING CERTAIN AMENDMENTS TO THE FISCAL YEAR 2024-25 BUDGET AND DECLARING THIS ORDINANCE TO BE IMMEDIATELY EFFECTIVE AS AN APPROPRIATION MEASURE. Staff requests Council approve a budget adjustment in the amount of \$556,686 to augment the budget for the cost of the contract, staff time, and contingency for work on the FY2021-22 Riley Library - Facilities Rehabilitation Project, which will replace the end-of-life climate control system for one of the City's facilities which houses vital equipment. The recommended budget adjustment totaling \$556,686 will bring the revised project budget to \$900,095 and be funded primarily by the Facility Rehabilitation Fund (\$486,911), which receives its funding from the General Fund. Other funding sources include the Water Rehabilitation Fund (\$11,634), Wastewater Rehabilitation Fund (\$11,620), Solid Waste Rehabilitation Fund (\$11,634), and the Electric Fund (\$34,887).

CC #: 3437

File #: 0900-04 & 0201-01

CONTACT: Daniel Leonardich 916-774-5341 dleonardich@roseville.ca.us

6.23. Staffing Changes

Memo from Human Resource Manager Macy Dippert and Human Resource Director Stacey Peterson recommending the City Council adopt ORDINANCE NO. 6840 AMENDING ORDINANCE NO. 6797, THE SALARY ORDINANCE FOR SEASONAL/TEMPORARY EMPLOYEES, AS AMENDED BY APPENDIX "U" TO BE EFFECTIVE JULY 27, 2024, AS AN URGENCY MEASURE; and adopt ORDINANCE NO. 6841 AMENDING ORDINANCE NO. 6806, THE SALARY ORDINANCE FOR EMPLOYEES REPRESENTED BY THE INTERNATIONAL UNION OF OPERATING ENGINEERS, STATIONARY ENGINEERS, LOCAL 39, AS AMENDED BY

APPENDIX "D" TO BE EFFECTIVE JULY 27, 2024, AS AN URGENCY MEASURE; and adopt ORDINANCE NO. 6842 AMENDING ORDINANCE NO. 6807, THE SALARY ORDINANCE FOR MANAGEMENT EMPLOYEES, AS AMENDED BY APPENDIX "D" TO BE EFFECTIVE JULY 27, 2024, AS AN URGENCY MEASURE. As part of an ongoing assessment of the appropriate staffing levels to provide a high level of service to the community, staff recommends that the City Council approve the Temporary salary schedule reflecting the addition of a Therapeutic Recreation Program Leader classification and the Local 39 A & B salary schedule to reflect the title changes of Passport/Livescan Agent to Passport Agent, Utility Billing Customer Service Field Representative I/II to Utility Customer Service Field Representative I/II, Senior Utility Billing Customer Service Field Representative to Senior Utility Customer Service Field Representative, Warehouse Worker I/II to Inventory Control and Supply Worker I/II, and Senior Warehouse Worker to Inventory Control and Supply Technician classifications. Also recommended are updates to the Management A & B salary schedules reflecting the addition of an Assistant Public Works Director classification, and updates to the city allocation schedule that includes the addition of one (1) Assistant Public Works Director position and deletion of two (2) positions. There is no fiscal impact since the staffing updates were included in the FY2024-25 budget.

CC #: 3454

File #: 0600-01

CONTACT: Macy Dippert 916-774-5215 mdippert@roseville.ca.us

6.24. Lead and Copper Rule Revisions and Technical Assistance Project – Professional Services Agreement Amendment and Budget Adjustment

Memo from Principal Engineer Janice Gainey and Environmental Utilities Director Richard Plecker recommending the City Council adopt RESOLUTION NO. 24-258 APPROVING A FIRST AMENDMENT TO PROFESSIONAL SERVICES AGREEMENT, BY AND BETWEEN THE CITY OF ROSEVILLE AND HDR ENGINEERING, INC., AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE; and adopt ORDINANCE NO. 6836 AUTHORIZING CERTAIN AMENDMENTS TO THE FISCAL YEAR 2024-25 BUDGET AND DECLARING THIS ORDINANCE TO BE IMMEDIATELY EFFECTIVE AS AN APPROPRIATION MEASURE. Staff requests Council approve a first amendment to the professional services agreement with HDR Engineering, Inc. for the Lead and Copper Rule Revisions and Technical Assistance in the amount of \$72,441. The amendment will increase the total not-to-exceed amount to \$173,086 for strategic communications plan and public outreach support. Staff also requests approval of a budget adjustment of \$72,441 from the Water Operations Fund to fund the amendment.

CC #: 3441

File #: 0800-02 & 0201-01

CONTACT: Janice Gainey 916-774-5535 jrgainey@roseville.ca.us

6.25. 2024 Potable Water Master Plan and Hydraulic Model Update – Sole Source Professional Services Agreement and Budget Adjustment

Memo from Principal Engineer Janice Gainey and Environmental Utilities Director Richard Plecker recommending the City Council adopt RESOLUTION NO. 24-252 APPROVING A PROFESSIONAL SERVICES AGREEMENT, BY AND BETWEEN THE CITY OF ROSEVILLE AND WEST YOST & ASSOCIATES, INC., AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE; and adopt ORDINANCE NO. 6833 AUTHORIZING CERTAIN AMENDMENTS TO THE FISCAL YEAR 2024-25 BUDGET AND DECLARING THIS ORDINANCE TO BE IMMEDIATELY EFFECTIVE AS AN APPROPRIATION MEASURE. Staff requests Council approval and award of a sole source professional services agreement with West Yost in the amount of \$916,607 for the 2024 Potable Water Master Plan and Hydraulic Model Update Project. West Yost has extensive institutional knowledge of the City's water systems gained from over 17 years of working with the water utility on a large variety of projects. Between 2007 and 2023, West Yost conducted various hydraulic modeling and infrastructure analysis including a system-wide model update project, emergency interties modeling, an evaluation of the Pressure Zone 4, Critical Dry Year Water Supply and Infrastructure Assessment, Hydraulic Capacity Evaluation of the West Side Tank and Pump Station, the Atlantic Street Railroad Pipe Crossings, new development modeling support, as well as overall general modeling support. Through these multiple projects, West Yost has developed an in-depth understanding of the City's complex water distribution system. Given that it would require a significant amount of time for another consultant to come up to speed to fully understand the complexities of the Roseville Water System, and given the knowledge West Yost has developed over the years, it will consequently allow them to complete this project in a very timely manner. Environmental Utility staff's recommendation is to sole source this effort to West Yost as the most efficient and best value to the City. Staff also recommends approval of a budget adjustment of \$260,000 from the Water Construction Fund to fully fund the contract and provide for staff time. CC #: 3432

File #: 0800-02 & 0201-01

CONTACT: Janice Gainey 916-774-5535 jrgainey@roseville.ca.us

6.26. Sanitary Sewer Manhole Access Assessment Project – Non-Capital Multi-Year Project Approval and Budget Adjustment

Memo from Senior Engineer Arashdeep Singh and Environmental Utilities Director Richard Plecker recommending the City Council adopt ORDINANCE NO. 6839 AUTHORIZING CERTAIN AMENDMENTS TO THE FISCAL YEAR 2024-25 BUDGET AND DECLARING THIS ORDINANCE TO BE IMMEDIATELY EFFECTIVE AS AN APPROPRIATION MEASURE. Staff recommends that Council authorize the establishment of a new non-capital multi-year project, the Sanitary Sewer Manhole Access Assessment Project, and adopt an ordinance to approve a budget adjustment appropriating \$100,000 using available resources in the Wastewater Rehabilitation Fund.

CC #: 3446

File #: 0900-02

CONTACT: Arashdeep Singh 916-746-1854 asingh@roseville.ca.us

6.27. Dry Creek Wastewater Treatment Plant Motor Control Center and Switchgear Replacement Project – Design-Build Construction Agreement Amendment, Change Order Authorization, and Budget Adjustment

Memo from Preventative Maintenance Supervisor Jeremy Snyder and Environmental Utilities Director Richard Plecker recommending the City Council adopt RESOLUTION NO. 24-255 APPROVING A FIRST AMENDMENT TO DESIGN-BUILD CONSTRUCTION AGREEMENT, BY AND BETWEEN AUBURN CONSTRUCTORS, LLC AND THE CITY OF ROSEVILLE, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE; and adopt ORDINANCE NO. 6834 AUTHORIZING CERTAIN AMENDMENTS TO THE FISCAL YEAR 2024-25 BUDGET AND DECLARING THIS ORDINANCE TO BE IMMEDIATELY EFFECTIVE AS AN APPROPRIATION MEASURE. Staff requests Council approval of a design-build agreement amendment with Auburn Constructors, and authorization for the City Manager, or his designee, to approve change orders for the Dry Creek Wastewater Treatment Plant Motor Control Center and Switchgear Replacement Design-Build Project. The design-build agreement amendment will add \$237,381, for a total agreement price of \$7,643,681. The authorization to approve change orders would allow the design-build agreement total to increase by no more than \$200,000 or 2.6%. Staff also requests a budget adjustment in the amount of \$300,000, for a new project total budget of \$8,206,300. Funding for this project, including the recommended budget adjustment, is provided by available resources in the Wastewater Regional Rehabilitation Fund. As a regional wastewater project, the Wastewater Regional Rehabilitation Fund will be reimbursed for approximately 35 percent of the project's actual cost from the City's partners, the South Placer Municipal Utility District and Placer County.

CC #: 3436

File #: 0900-02-02-01 & 0201-01

CONTACT: Jeremy Snyder 916-746-1829 jsnyder@roseville.ca.us

6.28. Pleasant Grove Wastewater Treatment Plant Influent Pump Station Rehabilitation Project – Design-Build Construction Agreement Amendment, Change Order Authorization, and Budget Adjustment

Memo from Preventative Maintenance Supervisor Jeremy Snyder and Environmental Utilities Director Richard Plecker recommending the City Council adopt RESOLUTION NO. 24-260 APPROVING A FIRST AMENDMENT TO DESIGN-BUILD CONSTRUCTION AGREEMENT, BY AND BETWEEN SYBLON REID AND THE CITY OF ROSEVILLE, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE; and adopt ORDINANCE NO. 6837 AUTHORIZING CERTAIN AMENDMENTS TO THE FISCAL YEAR 2024-25 BUDGET AND DECLARING THIS ORDINANCE TO BE IMMEDIATELY EFFECTIVE AS AN APPROPRIATION MEASURE. Staff requests Council approval of a design-build agreement amendment with Syblon Reid for the Pleasant Grove Wastewater Treatment Plant Influent Pump Station Rehabilitation Design-Build Project adding \$359,000 for a total agreement price of \$4,171,200. Staff also requests a project budget adjustment in the amount of \$725,000, for a new project total of \$4,737,200. Lastly, staff requests authorization for the City

Manager, or his designee, to approve change orders. The authorization to approve change orders would allow the design-building agreement total to increase by no more than \$366,000 or 8.6% of the amended design-build construction agreement cost (\$4,171,200). Funding for this budget adjustment and project is provided by available resources in the Wastewater Regional Rehabilitation Fund. As a regional wastewater project, the Wastewater Regional Rehabilitation Fund will be reimbursed for approximately 35 percent of the project's actual cost from the City's partners, the South Placer Municipal Utility District and Placer County.

CC #: 3443

File #: 0900-02-02-2 & 0201-01

CONTACT: Jeremy Snyder 916-746-1829 jsnyder@roseville.ca.us

Ordinances (for second reading and adoption)

6.29. Second Reading - Formation of Amoruso Ranch Community Facilities District No. 1 (Public Facilities) and Amoruso Ranch Community Facilities District No. 2 (Public Services); and Annexation of Territory and Authorize Special Taxes in City of Roseville Community Facilities District No. 3 (Municipal Services), Annexation No. 28, Amoruso Ranch

ORDINANCE NO. 6689 LEVYING SPECIAL TAXES WITHIN CITY OF ROSEVILLE AMORUSO RANCH COMMUNITY FACILITIES DISTRICT NO. 1 (PUBLIC FACILITIES), for second reading and adoption.

CC #: 3460

File #: 0400-04-15 & 0400-09-01

CONTACT: Jeannine Thrash 916-774-5473 jthrash@roseville.ca.us
Dennis Kauffman 916-774-5313 dkauffman@roseville.ca.us

Ceremonial Documents

6.30. Proclamation - Parks and Recreation Month July 2024

Proclaim July 2024 as Parks and Recreation Month and urge all residents to visit and enjoy Roseville's recreation facilities, parks, trails and open spaces.

CC #: 3458

File #: 0102-06

CONTACT: Blair Hutchison 916-774-5266 bmhutchison@roseville.ca.us

6.31. Resolution - Brian Jacobson

Commend Brian Jacobson for his 19 years of outstanding service and dedication to the City of Roseville, congratulate him for his many accomplishments, and wish him a long, healthy, and enjoyable retirement.

CC #: 3459

File #: 0102-10

CONTACT: Blair Hutchison 916-774-5266 bmhutchison@roseville.ca.us

7. RESOLUTIONS

7.1. Amoruso Ranch Community Facilities District No. 1 (Public Facilities) Improvement Area No. 1 Bond Issuance

Memo from Management Analyst Jeannine Thrash and Assistant City Manager/Chief Financial Officer Dennis Kauffman recommending the City Council adopt RESOLUTION NO. 24-253 A RESOLUTION AUTHORIZING THE ISSUANCE OF SPECIAL TAX BONDS FOR AND ON BEHALF OF IMPROVEMENT AREA NO. 1 OF THE CITY OF ROSEVILLE AMORUSO RANCH COMMUNITY FACILITIES DISTRICT NO. 1 (PUBLIC FACILITIES), APPROVING AND DIRECTING THE EXECUTION OF A FISCAL AGENT AGREEMENT, BOND PURCHASE AGREEMENT AND ACQUISITION AGREEMENT, APPROVING THE FORM OF PRELIMINARY OFFICIAL STATEMENT, APPROVING SALE OF SUCH BONDS, AND APPROVING OTHER RELATED DOCUMENTS AND ACTIONS. The bonds are being issued at the developer's request, in an amount not to exceed \$36,000,000 for Series 2024, to: i) construct and acquire certain public facilities of benefit to the District, (ii) provide for a deposit to a debt service reserve account for the 2024 bonds, (iii) pay capitalized interest on the 2024 Bonds through September 1, 2024, and (iv) pay costs of issuance of the 2024 Bonds. The CFD will generate special taxes that will be paid by the property owners sufficient to pay the costs of the debt service, CFD administration, and any authorized pay-as-you-go facilities, as well as provide funding in the future for maintenance/replacement of constructed facilities. The issuance of these bonds will not impact the City's General Fund.

CC #: 3433

File #: 0400-04-15 & 0206-03-01

CONTACT: Jeannine Thrash 916-774-5473 jthrash@roseville.ca.us
Dennis Kauffman 916-774-5313 dkauffman@roseville.ca.us

8. ORDINANCES

8.1. Roseville Municipal Code Amendment - Massage Services

Memo from Community Service Officer Erika Broussard, Police Captain Josh Simon, and Deputy City Attorney Travis Cochran recommending the City Council introduce for first reading an ORDINANCE OF THE COUNCIL OF THE CITY OF ROSEVILLE AMENDING CHAPTER 9.10 OF TITLE 9 OF THE ROSEVILLE MUNICIPAL CODE REGARDING MASSAGE SERVICES; and adopt RESOLUTION NO. 24-271 ADOPTING MASSAGE EXEMPTION CERTIFICATE APPLICATION AND RENEWAL FEES AND INCORPORATING THE FEES INTO THE SCHEDULE OF USER AND REGULATORY FEES. Staff requests Council approve the establishment of a new permitting fee. The resolution and fee only become effective upon final adoption of the Ordinance. Chapter 9.10 of the Roseville Municipal Code regulates massage services within the City. Since adoption of the current ordinance regulating massage services, many other jurisdictions have changed the way they regulate massage businesses, including increased education and training standards for massage therapists. These changes, among other things,

have led to increased issues with illicit massage business activities within the City. The primary purposes for updating this chapter of the municipal code are to address ongoing challenges with illicit massage business activity and to better align the City's regulations with state law and the City's neighboring jurisdictions. There is no fiscal impact associated with the proposed ordinance, as massage business enforcement is already budgeted. The recommended exemption certificate application fee and renewal fee were developed to recover the applicable processing costs.

CC #: 3457

File #: 0323

CONTACT: Erika Broussard 916-746-1069 embroussard@roseville.ca.us

Josh Simon 916-774-5059 jsimon@roseville.ca.us

Travis Cochran 916-774-5325 tecochran@roseville.ca.us

9. SPECIAL REQUESTS/REPORTS/PRESENTATION

9.1. C-63 Park Site - Master Plan Approval

Memo from Park Planning and Development Manager Tara Gee and Parks, Recreation & Libraries Director Jill Geller recommending the City Council approve the Master Plan for the C-63 park site. This 2.5-acre neighborhood park is located off of Lemonade Lane at Lower Bank Drive within the Creekview area of Roseville. The public outreach efforts included a virtual meeting held in September 2023, an in-person workshop held in December 2023, and a two-week write-in period which opened at the end of March 2024 and closed in April 2024. The Parks & Recreation Commission recommended approval of the master plan at their June 3, 2024 meeting. Funding for the design of this project was approved in the FY2023-24 budget and a budget adjustment will be recommended in FY2024-25 for construction. Funds are allocated through the Creekview Neighborhood Park Fund. Funding for maintenance will be through the Creekview Community Facilities District No. 2 (Public Services). There will be no General Fund impact.

CC #: 3434

File #: 0704-01

CONTACT: Tara Gee 916-774-5253 tgee@roseville.ca.us

9.2. KT-52 School/Park - Master Plan Approval

Memo from Park Planning and Development Manager Tara Gee and Parks, Recreation & Libraries Director Jill Geller recommending the City Council approve the Master Plan for KT-52 School/Park site. This 7.5-acre park is located on Sierra Village Drive within the Sierra Vista area of Roseville. The public outreach efforts included a virtual meeting held in November 2023 with 60 people attending, an in-person workshop held in January 2024 where 20 people attended, and a two-week write-in period in May 2024. The Parks & Recreation Commission recommended approval of the KT-52 master plan at the June 3, 2024 meeting. Funding for this project was approved in the FY2022-23 budget (for design) and the FY2023-24 budget (for construction) through the Sierra Vista Neighborhood Park Fund. Maintenance will be funded through the Sierra Vista Community Facilities District No. 2 (Public Services). There will be no

General Fund impacts.

CC #: 3440

File #: 0704-01

CONTACT: Tara Gee 916-775-5253 tgee@roseville.ca.us

10. COUNCIL REPORTS / PUBLIC COMMENTS

11. ADJOURNMENT



COUNCIL COMMUNICATION

CC #: 3459
File #: 0102-03

Title: Minutes of Prior Meetings
Contact: Melissa Lipp mllipp@roseville.ca.us 916-774-5268

Meeting Date: 7/17/2024
Item #: 6.1.

RECOMMENDATION TO COUNCIL

Approve the minutes of the June 5, 2024 City Council Meeting, and June 19, 2024 City Council Meeting Closed Session, June 19, 2024 City Council Housing Authority Finance Authority Natural Gas Financing Authority Meeting.

BACKGROUND

Not applicable.

FISCAL IMPACT

There is no fiscal impact associated with this request.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment, or is otherwise not considered a project as defined by CEQA Statute §21065 and CEQA State Guidelines §15060(c)(3) and §15378. The City Council minutes are not subject to CEQA. No additional environmental review is required.

CITY COUNCIL STRATEGIC PLAN/OVERARCHING GOALS

Goal B - Support community engagement and advocacy

Respectfully Submitted,

Melissa Lipp, City Clerk Technician

Carmen Avalos, City Clerk

A handwritten signature in blue ink, consisting of several overlapping loops and a small vertical stroke on the left side.

Dominick Casey, City Manager



COUNCIL COMMUNICATION

CC #: 3438
File #: 0704-01

Title: Hall Park Play Structure Replacement - Contract Purchase Agreement
Contact: Tara Gee 916-774-5253 tgee@roseville.ca.us

Meeting Date: 7/17/2024
Item #: 6.2.

RECOMMENDATION TO COUNCIL

Staff recommends that the City Council adopt a resolution to approve Contract Purchase Agreement #3003671 with PlayPower LT Farmington, Inc for the Hall Park play structure replacement and authorize the City Manager to execute it on behalf of the City of Roseville.

BACKGROUND

On March 14, 2024, staff sought public feedback for a new play structure at Hall Park. The outreach process included social media and onsite signage with a QR code inviting residents to review, comment and vote on the proposed play structure design. Through a two-week write-in period, feedback received was minimal. Nine comments were received and indicated general support with requests for shade and an Americans with Disabilities Act (ADA) swing. The play structure design includes shade and an ADA swing was added to the swing area. Other comments included suggestions for general park improvements outside of the scope of this project, and will be considered as funding allows.

This Contract Purchase Agreement with PlayPower is to purchase and install the play structure through a piggy-back agreement, using Sourcewell contract #010521-LTS, in order to utilize the best costs for the equipment. Delivery of this play structure is expected in fall/winter 2024.

FISCAL IMPACT

The recommended contract purchase agreement has a not-to-exceed amount of \$219,817.17. The funding for this play structure replacement was approved by Council in the FY2023-24 Capital Improvement Program using the Parks, Recreation and Library Capital Projects Fund. Maintenance is funded by the General Fund and will not increase.

ENVIRONMENTAL REVIEW

The proposed project involves the replacement of an existing facility amenity. This activity is categorically exempt from CEQA as a Class 2 Exemption (State CEQA Guidelines Section

15301). Exemption has been prepared and no further CEQA action is required.

CITY COUNCIL STRATEGIC PLAN/OVERARCHING GOALS

Goal A - Remain fiscally responsible in a changing world

Goal C - Maintain a safe and healthy community

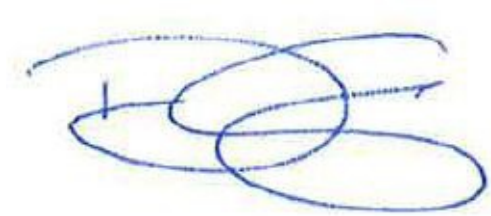
Goal E - Deliver exceptional city services

Goal F - Invest in well-planned infrastructure and growth

Respectfully Submitted,

Tara Gee, Park Planning & Development Manager

Jill Geller, Parks, Recreation & Libraries Director



Dominick Casey, City Manager

ATTACHMENTS:

Description

Vicinity Map

Resolution 24-256

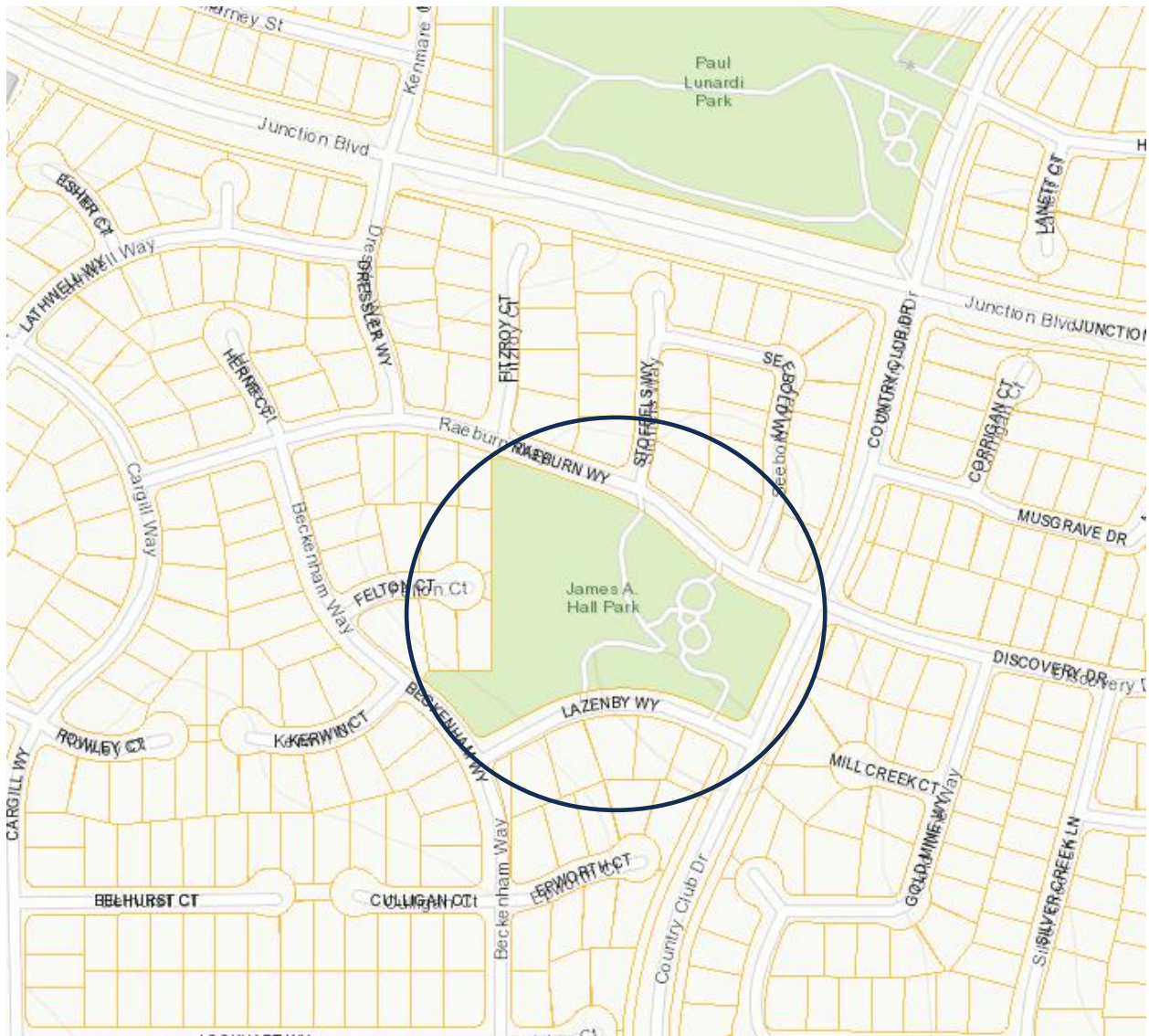
CPA #3003671

5-12 Yr old Design

2-5 yr old design

CEQA

James Hall Park Vicinity Map



RESOLUTION NO. 24-256

APPROVING A CONTRACT PURCHASE AGREEMENT, BY AND BETWEEN THE
CITY OF ROSEVILLE AND PLAYPOWER LT FARMINGTON, INC. AND
AUTHORIZING THE CITY MANAGER TO EXECUTE IT
ON BEHALF OF THE CITY OF ROSEVILLE

WHEREAS, contract purchase agreement (3003671) for the replacement of the play structure at Hall Park, by and between the City of Roseville and PlayPower LT Farmington, Inc., has been reviewed by the City Council; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that said contract purchase agreement and technology and services agreement are approved and that the City Manager is authorized to execute them on behalf of the City of Roseville.

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of _____, 2024, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk



Contract Purchase Agreement 3003671

Supplier Details:

Company PlayPower LT Farmington Inc
Contact Glen Wurster
Address C/O All About Play
3844 Presidio St
Sacramento, CA 95838

Submit your response to:

Company City of Roseville
Contact Sue Jessup
Address Purchasing Division
311 Vernon St
Roseville, CA 95678
Phone (916) 746-1107
Fax (916) 746-1115
E-mail SJessup@roseville.ca.us

This Contract Purchase Agreement is sent for your review and acceptance. Notify the Buyer via email of any needed changes to the company name, address, and contact information. The Buyer will update the agreement prior to you signing the document.

Return signed copies of the agreement to the Buyer noted on the agreement. Alterations or modifications to the agreement are not allowed. Upon receipt of all necessary documents, the City will sign the agreement and return a fully executed copy to you. Receipt of the signed copy will be your notice to proceed with the work in accordance with the terms and conditions of the agreement. Work must not begin until the contract has been fully executed.

The following guidelines must be followed for the signature block on the agreement:

Sole proprietorship - By owner

Partnership - Any general partner

Corporation - Two options:

(1) A signature from the President and the corporate seal; **OR**

(2) One signature from the Chairman of the Board, President, or any Vice President **AND** one signature from the Secretary, any Assistant Secretary, Chief Financial Officer, or any Treasurer or Assistant Treasurer of the corporation

*General Manager, Office Manager and/or Sales Manager are not corporate officer titles. The agreement will be rejected if not signed in accordance with these guidelines.

Insurance requirements:

The City's insurance requirements are referenced on Attachment A of the agreement. By signing the agreement, you are confirming that your company has the minimum insurance limits required.



Contract Purchase Agreement 3003671

Agreement	3003671
Agreement Date	08-MAY-2024
Revision	0
Agreement Amount	219,817.17 USD

Invoice To **City of Roseville**
Accounts Payable
311 Vernon St
ROSEVILLE CA 95678

Phone: (916) 774-5488

Fax: (916) 784-3796

Email: accountspayable@roseville.ca.us

Supplier **PlayPower LT Farmington Inc**

C/O All About Play

3844 Presidio St

Sacramento, CA 95838

Phone: (916) 923-2180

Fax: ()

Email: glen@playgroundpros.com

Description of Labor, equipment and/or materials THE VENDOR SHALL PROVIDE AND INSTALL PLAYGROUND EQUIPMENT AT HALL PARK FOR THE ROSEVILLE PARKS RECREATION AND LIBRARIES DEPARTMENT (PRL) IN ACCORDANCE WITH THE ATTACHED PLAYPOWER LT FARMINGTON C/O ALL ABOUT PLAY, INC. QUOTE DATED 4/5/2024 UTILIZING THE LITTLE TIKES COMMERCIAL EQUIPMENT - SOURCEWELL/ NJPA CONTRACT #010521-LTS.

LOCATION: HALL PARK

START DATE: EXECUTED AGREEMENT

END DATE: UPON FINAL PAYMENT

CONTACT ALEXIS PRIEST THE PRL DEPARTMENT AT (916) 746-1588 OR EMAIL APRIEST@ROSEVILLE.CA.US FOR QUESTIONS REGARDING THIS AGREEMENT.

Customer #	Supplier #	Payment Terms	Freight Terms	FOB	Shipping Method
	11284	Net 30	Freight on Board at the destination	Destination	Best Method
Start Date	End Date	Confirm To			
		Sue Jessup Phone 1-916-746-1107			

Attention: Total Cost not to exceed the agreement amount without prior approval of the Purchasing office.

Contract Terms and Conditions

1. To the fullest extent allowed by law, Contractor shall defend, indemnify, and save and hold harmless the City, its officers, agents, employees and volunteers from any claims, suits or actions of every name, kind and description brought forth, or on account of, injuries to or death of any person (including but not limited to workers and the public), or damage to property, resulting from or arising out of Contractor's willful misconduct or negligent act or omission while engaged in the performance of obligations or exercise of rights created by this Agreement, except those matters arising from City's sole or active negligence or willful misconduct. The parties intend that this provision shall be broadly construed. Contractor's responsibility for such defense and indemnity obligations shall survive the termination or completion of this Agreement for the full period of time allowed by law. The defense and indemnity obligations of this Agreement are undertaken in addition to, and shall not in any way be limited by, the insurance obligations contained in this Agreement.
2. Contractor is an independent contractor, and shall not be considered an officer, agent, or employee of the City.
3. Without the written consent of the City, this Agreement is not assignable by Contractor either in whole or in part.
4. Time is of the essence of this Agreement.
5. At any time during the term of this Agreement, the City has the right to terminate this Agreement, provided Contractor is given thirty (30) days written notice. City's termination shall be without further liability to City; however, Contractor shall be entitled to all costs reasonably incurred prior to the date of termination. Contractor acknowledges that City may terminate this Agreement should funds not be appropriated by its governing body to continue services under this Agreement.
6. This Agreement may only be amended or modified in writing. It is integrated and contains the complete understanding of the parties.
7. All equipment, supplies and services sold to the City of Roseville shall conform to the general safety orders of the State of California.
8. Unless notified to the contrary, in writing, the City assumes that the Contractor has accepted the work in accordance with the plans and specifications (if any) and agrees to do the work in compliance with this Agreement.
9. All prevailing wages and fair employment practices must be adhered to. For prevailing wage contracts over \$25,000, copies of certified payroll must be submitted with invoices. Prevailing wage rates may be obtained from the State Department of Industrial Relations and/or the following website address: <http://www.dir.ca.gov/dlsr/DPreWageDetermination.htm>. In compliance with Labor Code Section 1773.2, as may be amended from time to time, Contractor shall cause a copy of this website to be posted at each jobsite, as applicable.
10. Contractor agrees to the below insurance requirements:
 - a. Unless otherwise specified, the Contractor shall maintain the policies of insurance outlined in Attachment A, incorporated herein by this reference, in full force and effect during the term of this Agreement. The City of Roseville retains sole discretion in determining the types and proper levels of insurance coverage.
 - b. Form. Contractor shall submit a certificate evidencing such coverage for the period covered by this Agreement in a form satisfactory to Risk Management and the City Attorney, prior to undertaking any work hereunder. Any insurance written on a claims made basis is subject to the approval of Risk Management

and the City Attorney.

- c. Additional Insureds. Contractor shall also provide a separate endorsement or section of the policy showing City, its officers, agents, employees, and volunteers as additional insureds for each type of coverage (except Workers' Compensation) and for ongoing and completed operations. Such insurance shall specifically cover the contractual liability of Contractor. The additional insured coverage under the Contractor's policy shall be primary and noncontributory, as evidenced by a separate endorsement or section of the policy, and shall not seek contribution from City's insurance or self-insurance. In addition, the additional insured coverage shall be at least as broad as the Insurance Services Office (ISO) CG 20 01 Endorsement. Any available insurance proceeds in excess of the specified minimum insurance coverage requirements and limits shall be available to the additional insureds. Furthermore, the requirements for coverage and limits shall be:
 - (1) the minimum coverage and limits specified in this Agreement; or
 - (2) the full coverage and maximum limits of any insurance proceeds available to the named insureds, whichever is greater.
- d. Cancellation/Modification. Contractor shall provide thirty (30) days written notice to City prior to cancellation or modification of any insurance required by this Agreement.
- e. Umbrella/Excess Insurance. The limits of insurance required in this Agreement may be satisfied by a combination of primary and excess insurance. Any excess insurance shall contain or be endorsed to contain a provision that such coverage shall also apply on a primary and noncontributory basis for the benefit of City (if agreed to in a written contract) before City's own insurance shall be called upon to protect it as a named insured.
- f. Subcontractors. Contractor agrees to include in its contracts with all subcontractors the same requirements and provisions of this Agreement, including the indemnity and insurance requirements, to the extent they apply to the scope of the subcontractor's work. Furthermore, Contractor shall require its subcontractors to agree to be bound to Contractor and City in the same manner and to the same extent as Contractor is bound to City under this Agreement. Additionally, Contractor shall obligate its subcontractors to comply with these same provisions with respect to any tertiary subcontractor, regardless of tier. A copy of City's indemnity and insurance provisions will be furnished to the subcontractor or tertiary subcontractor upon request.
- g. Self-Insured Retentions. All self-insured retentions (SIR) must be disclosed to Risk Management for approval and shall not reduce the limits of liability. Policies containing any SIR provision shall provide or be endorsed to provide that the SIR may be satisfied by either the named insured or City. City reserves the right to obtain a full certified copy of any insurance policy and endorsements. The failure to exercise this right shall not constitute a waiver of such right.
- h. Waiver of Subrogation. Contractor hereby agrees to waive subrogation which any insurer of Contractor may acquire from Contractor by virtue of the payment of any loss under a Workers Compensation, Commercial General Liability or Automobile Liability policy. All Workers Compensation, Commercial General Liability and Automobile Liability policies shall be endorsed with a waiver of subrogation in favor of City, its officers, agents, employees and volunteers for all work performed by Contractor, its employees, agents and subcontractors.
- i. Liability/Remedies. Insurance coverage in the minimum amounts set forth herein shall not be construed to relieve Contractor of liability in excess of such coverage, nor shall it preclude City from taking such other actions as are available to it under any other provisions of this Agreement or law.

11. Contractor shall comply with all federal, state and local laws and ordinances, including but not limited to the City's storm water regulations, as may be applicable to the performance of services under this Agreement. Failure to comply with local ordinances may result in monetary fines and cancellation of this Agreement. Refer to www.roseville.ca.us/stormwater for links to more information on the City's storm water regulations.
12. In the event that the terms of any attachment or exhibit conflict with any terms of this Agreement, the terms of this Agreement shall control.
13. This Agreement may be executed in one or more counterparts, each of which shall be deemed an original, but all of which together shall constitute one and the same instrument. In the event that any signature is delivered by facsimile transmission or by e-mail delivery of a ".pdf" format data file, such signature shall create a valid and binding obligation of the party executing (or on whose behalf such signature is executed) with the same force and effect as if such facsimile or ".pdf" signature page were an original thereof.
14. If either party commences any legal action against the other party arising out of this Agreement or the performance thereof, the prevailing party in such action shall be entitled to recover its reasonable litigation expenses, including but not limited to, court costs, expert witness fees, discovery expenses, and attorneys' fees. Any action arising out of this Agreement shall be brought in Placer County, California, regardless of where else venue may lie. This Agreement shall be governed by and construed in accordance with the laws of the State of California.
15. This Agreement shall be binding upon the heirs, successors, executors, administrators and assigns of the respective parties hereto.
16. If any of the provisions contained in this Agreement are for any reason held invalid or unenforceable, such holding shall not affect the remaining provisions or the validity and enforceability of the Agreement as a whole.
17. For purposes of this Agreement, the terms "Contractor," "Consultant," and "Supplier" are used interchangeably.
18. No contractor or subcontractor may work on a public works project unless registered with the Department of Industrial Relations pursuant to Labor Code section 1725.5. During the performance of this agreement, Contractor and its subcontractors shall have a continuing legal obligation to maintain current registration with the Department of Industrial Relations. Contractor is hereby notified that this project is subject to compliance monitoring and enforcement by the Department of Industrial Relations.
19. Vehicles with a gross vehicle weight rating (GVWR) greater than 8,500 lbs. and light-duty package delivery vehicles operated in California may be subject to the California Air Resources Board (CARB) Advanced Clean Fleets regulations. Such vehicles may therefore be subject to requirements to reduce emissions and air pollutants. For more information, visit the CARB Advanced Clean Fleet webpage at <https://ww2.arb.ca.gov/our-work/programs/advanced-clean-fleets>.
20. Contractor/consultant's duties and services under this agreement shall not include preparing or assisting the public entity with any portion of the public entity's preparation of a request for proposals, request for qualifications, or any other solicitation regarding a subsequent or additional contract with the public entity. The public entity entering this agreement shall at all times retain responsibility for public contracting, including with respect to any subsequent phase of this project. Contractor/consultant's participation in the planning, discussions, or drawing of project plans or specifications, if any, shall be limited to conceptual, preliminary, or initial plans or specifications. Contractor/consultant shall cooperate with the public entity to ensure that all bidders for a subsequent contract on any subsequent phase of this project have access to the same information, including all conceptual, preliminary, or initial plans or specifications prepared by contractor pursuant to this agreement.
21. Contractor must submit all claims as defined in and in accordance with the claim

resolution process set forth in Section 9204 of the Public Contract Code. Each such claim must be sent to the City by registered mail or certified mail with return receipt requested and must contain reasonable documentation to support the claim. All claims must be received prior to acceptance of the work.

22. Contractor certifies that Contractor, its employees, directors, officers, agents, subcontractors, vendors, and volunteers are not presently debarred, excluded, suspended, declared ineligible, voluntarily excluded, or proposed for debarment, exclusion, suspension, or ineligibility by any federal, state, or local department or agency.
23. The Levine Act (Govt. Code, Section 84308) requires a Party (and its agent(s), if any) to a Proceeding before the City of Roseville that involves any action or consideration related to their contract, license, permit, or other entitlement for use, to disclose any campaign contributions made to City elected or appointed officers totaling more than \$250 within the twelve (12) months prior to the City decision and while a proceeding is pending, and includes certain prohibitions on contribution activity thereafter. If applicable campaign contributions have been made by Contractor and/or its agent(s), Contractor is responsible for compliance, including for its disclosure obligations, if any, as further described at: https://www.roseville.ca.us/government/departments/city_clerk/transparency/levine_act.
24. This Agreement may be amended via change order, but only if such change order is made in writing, approved by the City, and signed by both parties.
25. CONTRACTOR agrees to defend and indemnify CITY if, despite the parties intent and practice, any venue, agency, or court with competent jurisdiction determines that CONTRACTOR and/or any of its agents, officers, employees, volunteers, independent contractors, or subcontractors, are characterized as employee(s) of CITY.

CONTRACTOR and CITY agree that: (a) CONTRACTOR is free from the control and direction of CITY in connection with the performance of the work; (b) CONTRACTOR is providing services directly to CITY; (c) CONTRACTOR has and will maintain at all relevant times a business license; (d) CONTRACTOR maintains a business location that is separate from CITY; (e) CONTRACTOR is customarily engaged in an independently established business of the same nature as that involved in the work performed hereunder; (f) CONTRACTOR actually contracts with other businesses to provide the same or similar services and maintains a clientele without restrictions from CITY; (g) CONTRACTOR advertises and holds itself out to the public as available to provide the same or similar services; (h) CONTRACTOR provides its own tools, vehicles, and equipment to perform the services; (i) CONTRACTOR has negotiated its own rates; (j) CONTRACTOR set its own hours and location of work in accomplishing CITY's on-call needs; and (k) CONTRACTOR has the right to control the manner and means of accomplishing the result desired and exercises its own expert independent judgement.

The supplier named hereon by the acceptance of this order agrees to the provisions of this document titled "Contract Purchase Agreement" and all accompanying terms, conditions, and attachments.

Roseville Business License No. _____

Contractor License No. _____

DIR Registration No. _____

Check mark the applicable company type below:

☒ Corporation

_____ Limited Liability Company

_____ Partnership

_____ Sole Proprietor

Type text here

Contract Purchase Agreement 3003671

City Reserves the right to withhold any payments to contractor in the event of noncompliance with insurance requirements or if required by law.
Construction T&C
REV 3/21/24 JS

**ATTACHMENT A
HUMAN RESOURCES/RISK MANAGEMENT DIVISION
INSURANCE REQUIREMENTS
AGREEMENT OVER FORMAL BID LIMIT OR INVOLVING HIGH RISK ACTIVITIES**

General - Required Coverage/Documentation

- General Liability: \$1 Million per occurrence /\$2 Million aggregate
- Automobile Liability: \$1 Million combined single limit
- Workers' Compensation: Statutory *Must provide a Waiver of subrogation
- Additional Insured Endorsement (AIE) - General Liability policy: CG 20 38 04 13 or an equivalent, blanket endorsement or section of the policy. Endorsement shall cover the City of Roseville, its officers, agents, employees and volunteers as additional insured.
- Policies must be primary and non-contributory
- A 30 day notice of cancellation must be provided
- List certificate holder as: The City of Roseville - Insurance Compliance, PO Box 100085-R1, Duluth, GA 30096

Additional Liability/Insurance Requirements if required by Agreement (and marked below):

Construction: X
General Liability:
\$2 Million/occurrence
\$4 Million aggregate

Design Professional: _____
General Liability:
\$2 Million/occurrence
\$4 Million aggregate
Professional Liability:
\$2 Million/occurrence

Professional Consultant: _____
Professional Liability:
\$1 Million/occurrence

IT Services: _____
Professional Liability:
\$1 Million/occurrence
No auto required

Hazardous Materials: _____
Pollution Liability:
\$1 Million/occurrence

Special Events/Caterers-Vendors: _____
No auto required
No workers' comp required

Professional Counseling/ Psychological: _____
Professional Liability:
\$1 Million/occurrence
No auto required

Contract Purchase Agreement 3003671

Pyrotechnics: _____

General Liability:
\$5 Million/occurrence
\$10 Million aggregate
Auto - \$2 Million/occurrence

Chemical/Environmental: _____

General Liability:
\$3 Million/occurrence
\$6 Million aggregate
Pollution – \$2 Million/Occurrence
Auto - \$2 Million/Occurrence

Insurance Submission Process

The City of Roseville Human Resources/Risk Management Department uses a service called EBIX to manage our insurance certificate tracking.

How It Works

- The vendor's contact information is entered into EBIX. EBIX will contact the vendor to request proof of insurance.
- The Vendor can forward the request to their Insurance Agent(s) if necessary.
- Vendor/Insurance Agent submits insurance to EBIX by email to roseville@ebix.com or by fax to (770) 325-5727. After faxing or emailing the certificate, please DO NOT send the certificate by mail to EBIX. Please do not mail, email or fax any certificates to the City of Roseville.
- Once submitted, EBIX reviews the insurance documentation. If there are deficiencies, EBIX will send a follow up letter or email requesting additional information.

Questions Regarding Insurance Submission: Contact EBIX at (951) 652-4239

Questions Regarding Insurance Requirements Contact Risk Management at (916) 774-5202

CALIFORNIA AIR RESOURCES BOARD REGULATION COMPLIANCE

Please indicate whether the Contractor is subject to, and/or in compliance with, the following regulations of the California Air Resources Board.

In-Use Off-Road Diesel-Fueled Fleets Regulation

- 1) Will vehicles subject to Cal. Code Regs., tit. 13, §§ 2449 et seq. be used for the project?
This includes, but is not limited to:
- a) Vehicles with a diesel-fueled or alternative diesel fueled off-road compression-ignition engine with maximum power (max hp) of 25 horsepower (hp) or greater provided that the vehicle cannot be registered and driven safely on-road or was not designed to be driven on-road, even if it has been modified so that it can be driven safely on-road
 - b) Workover rigs
 - c) Certain two-engine vehicles
- Yes ☒ No ☐
- 2) If you answered "Yes" to 1), you **must** submit a valid Certificate of Reported Compliance to the City as provided in Cal. Code Regs., tit. 13, § 2449(n).

Advanced Clean Fleets Regulation

Pursuant to Cal. Code Regs., tit. 13, § 2013(i)(1), the Contractor shall submit to the City a document evidencing that it is listed on the CARB Advanced Clean Fleets webpage as a compliant fleet **OR** a signed statement stating that it is not subject to the High Priority and Federal Fleets regulation of title 13, CCR section 2015 through 2015.6.

The High Priority Fleets regulation applies to, without limitation, entities with more than \$50 million in gross annual revenues and/or which own, operate, or direct the operation of 50 or more vehicles in the total fleet.

- 1) Is the Contractor subject to the High Priority and Federal Fleets regulation of title 13, CCR section 2015 through 2015.6?
- Yes ☐ No ☒
- 2) If you answered "Yes" to 1), you **must** submit a document evidencing that you are listed on the CARB Advanced Clean Fleets webpage as a compliant fleet.

Signature: 
Title: Customer Services Manager

California Environmental Protection Agency
Air Resources Board

January 1, 2024

**CERTIFICATE OF REPORTED COMPLIANCE
OFF-ROAD DIESEL VEHICLE REGULATION**

is issued to

CREATIVE BUILDERS

This certificate indicates that the fleet listed above has reported off-road diesel vehicles to the California Air Resources Board and has certified they are in compliance with title 13 CCR, section 2449. All applicable vehicles owned by the individual, company, or agency must be reported and labeled, as specified in Section 2449, with all possible completeness, else this certificate is null and void. **Certificate expires 2/28/2025**



Jack Kitowski
Chief, Mobile Source Control Division
California Air Resources Board

Off-road Diesel Fleet Identification

238974

To verify the authenticity of this certificate, enter this number at
http://www.arb.ca.gov/doors/compliance_cert1.html



Supplier	
Signature:	
Print Name:	Jeff Prangler
Title:	Customer Services Manager

Supplier	
Signature:	
Print Name:	
Title:	

City of Roseville, A Municipal Corporation	
Signature:	
Print Name:	Dominick Casey
Title:	City Manager



April, 2022

RE: Contractor and Grantee Compliance with Economic Sanctions Imposed in Response to Russia's Actions in Ukraine

Dear Vendor:

On March 4, 2022, Governor Gavin Newsom issued Executive Order N-6-22 (EO) regarding sanctions in response to Russian aggression in Ukraine. The EO is located at <https://www.gov.ca.gov/wp-content/uploads/2022/03/3.4.22-Russia-Ukraine-Executive-Order.pdf>.

The EO directs all agencies and departments that are subject to the Governor's authority to take certain immediate steps, including notifying all contractors and grantees of their obligations to comply with existing economic sanctions imposed by the U.S. government in response to Russia's actions in Ukraine, as well as any sanctions imposed under state law.

This correspondence serves as a notice under the EO that as a contractor or grantee, compliance with the economic sanctions imposed in response to Russia's actions in Ukraine is required, including with respect to, but not limited to, the federal executive orders identified in the EO and the sanctions identified on the U.S. Department of the Treasury website (<https://home.treasury.gov/policy-issues/financial-sanctions/sanctions-programs-and-country-information/ukraine-russia-related-sanctions>). Failure to comply may result in the termination of contracts or grants, as applicable.

Please note that for any agreements or grants valued at \$5 million or more you must report to the City of Roseville your compliance with economic sanctions including steps you have taken in response to Russia's actions in Ukraine, including, but not limited to, desisting from making new investments in, or engaging in financial transactions with, Russian entities, not transferring technology to Russia or Russian entities, and directly providing support to the government and people of Ukraine.

Sincerely,

DocuSigned by:

Shannon Wiest

4/25/2022

A3035660A19747F
Shannon Wiest
City of Roseville
Purchasing and Warehouse Manager



QUOTATION

PlayPower LT Farmington C/O

All About Play Inc
3844 Presidio Street, Sacramento, CA 95838
Phone: 916-923-2180 Fax: 916-646-6383
www.playgroundpros.com



TO: City of Roseville
Hall Park Renovation

DATE: April 5, 2024
BY: Glen Wurster
916.923.2180 PH

CONTACT: Tara Gee
PHONE: 916.774.5253
EMAIL: tgee@roseville.ca.us
REFERENCE: Updated Playground Design

glen@playgroundpros.com

Little Tikes Commercial Equipment - Sourcewell/NJPA Contract #010521-LTS

	Qty	Description	Each	Total
MATERIALS:	1	5-12 Kid Builder Playground	\$ 81,450.00	\$ 81,450.00
	1	2-5 Kid Builder Playground	\$ 26,360.00	\$ 26,360.00
	1	Max Play (2) Belt (2) Tot Seat Swing	\$ 5,310.00	\$ 5,310.00

DISCOUNT: 20% \$ (22,624.00)

SUB TOTAL: \$ 90,496.00

TAX: Sales tax is an estimate final tax will be charged based on final shipping address 7.750% \$ 7,013.44

FREIGHT: Shipping cost of \$6,200.00 covered by Sourcewell No Charge

INSTALLATION: Remove and dispose of existing play equipment, poured-in-place rubber surfacing, and concrete base
Remove and reinstall wood fiber as needed
Install three new concrete City standard ADA ramps
Install new playground equipment and swings
Supply and installation fabric & 90 cubic yards of wood fiber
Receive and offload equipment and supply construction fencing
Payment and performance bonds \$ 122,307.73

TOTAL: \$ 219,817.17

Quote Good for 60 Days

Current lead time is 4 plus weeks for delivery of equipment.

Price increases or surcharges may be applied due to the volatility of steel and raw material cost.

Not Responsible for Underground Utilities, Obstructions or Permits of Any Kind.

Grass damage may occur during installation. We are not responsible for grass damage.

To process non-municipal orders, a completed Credit Application is required and a deposit may be required.

Please make purchase orders out to:

PlayPower LT Farmington C/O All About Play 3844 Presidio St., Sacramento, CA 95838

Remit All Payments To:

PlayPower LT Farmington PO Box 734155 Dallas, TX 75373-4155

I accept the terms and pricing listed on the above quotation:

Signature: _____

Date: _____

Bond No. _____
Premium \$ _____

**PUBLIC WORKS
FAITHFUL PERFORMANCE BOND**

(Project: _____)

WHEREAS, the City of Roseville ("CITY") has awarded a bid and contract to _____
as contractor ("PRINCIPAL") for the public work described as _____ (the "WORK"). The
contract ("AGREEMENT"), for the public work described above, and all of its terms and
conditions are incorporated by reference and made a part hereof; and

WHEREAS, the PRINCIPAL is required to furnish a bond in connection with the
AGREEMENT guaranteeing its faithful performance; and

NOW, THEREFORE, we the undersigned PRINCIPAL and _____
_____, a _____, admitted
and duly authorized to transact business under the laws of the State of California, as
SURETY ("SURETY"), are held and firmly bound unto the CITY or its successors and
assigns in the sum of _____
dollars (\$) (which amount is not less than 100% of the
AGREEMENT price) to be paid to the CITY or its successors and assigns; and for which
payment, well and truly to be made, we bind ourselves, our heirs, executors and
administrators, successors or assigns jointly and severally, firmly by these presents.

The condition of this obligation is such that if the PRINCIPAL, or its heirs,
executors, administrators, successors or assigns, shall abide by, and in all respects
promptly and faithfully perform the covenants, conditions and provisions in said
AGREEMENT and any alteration thereof made as therein provided, notice of which
alterations to Surety being hereby waived, on its part to be kept and performed at the
time and in the manner therein specified, and in all respects according to their true
intent and meaning, and shall indemnify and save harmless CITY, its officers, agents,
employees, volunteers as therein stipulated, then this obligation shall be null and void;
otherwise, this obligation shall be and remain in full force and effect.

As condition precedent to the satisfactory completion of the contract, the
obligation of the PRINCIPAL and SURETY under this Bond shall remain in effect for a
period of one (1) year after the completion and acceptance of the WORK. During that
time, if the PRINCIPAL, its heirs, executors, administrators, successors or assigns fails
to make full, complete and satisfactory repair and replacement or totally protect the
CITY from any loss or damage made evident during that year which results from or is
caused by either defective materials or faulty workmanship in the prosecution of the
WORK, then the obligation shall remain in full force and effect. However, anything in

this paragraph to the contrary notwithstanding, the obligation of the SURETY shall continue so long as any obligation of the PRINCIPAL remains.

No prepayment or delay in payments, and no change, extension, addition or alteration of any provision of the AGREEMENT or in the specifications agreed to between the PRINCIPAL and the CITY, or any forbearance on the part of the CITY shall operate to relieve the SURETY. The SURETY hereby waives the provisions of Section 2819 of the California Civil Code. The SURETY waives all rights of subrogation against the CITY or any person employed by the CITY. If the contract price increases by the issuance of change orders, the amount specified in this bond shall increase by the same amount.

Whenever PRINCIPAL shall be and declared by CITY to be in default under the AGREEMENT, SURETY shall promptly remedy the default, or shall promptly do one of the follow at CITY's election:

1. Undertake through its agents or independent contractors, reasonably acceptable to CITY, to complete the AGREEMENT in accordance with its terms and conditions and to pay and perform all obligations of PRINCIPAL under the AGREEMENT, including without limitation, all obligations with respect to warranties, guarantees, and the payment of liquidated damages.
2. Reimburse CITY for all costs CITY incurs in completing the AGREEMENT, and in correcting, repairing or replacing defects in materials or workmanship and/or materials and workmanship which do not conform to the specifications in the AGREEMENT.

SURETY's obligations hereunder are independent of the obligations of any other surety for the performance of the AGREEMENT, and suit may be brought against SURETY and such other sureties, jointly and severally, or against any one or more of them, or against less than all of them without impairing CITY's rights against the others.

No right of action shall accrue on this bond to or for the use of any person or corporation other than CITY or its successors or assigns.

As part of the obligation secured hereby and in addition to the face amount specified therefore, there shall be included costs and reasonable expenses and fees, including reasonable attorneys' fees, incurred by CITY in successfully enforcing such obligation, all to be taxed as costs and included in any judgment rendered.

[SIGNATURES NEXT PAGE]

IN WITNESS WHEREOF, this instrument has been duly executed by the
PRINCIPAL and SURETY above-named, on the ____ day of _____,
20____.

PRINCIPAL:

SURETY:

BY: _____

BY: _____

PRINT NAME: _____

PRINT NAME: _____

PRINT TITLE: _____

PRINT TITLE: _____

AND

MAILING ADDRESS:

BY: _____

PRINT NAME: _____

PRINT TITLE: _____

*(Notarization by Surety and copy of
Power of Attorney required.)*

APPROVED AS TO FORM:

BY: _____
City Attorney

Bond No. _____
Premium \$ _____

**PUBLIC WORKS
LABOR AND MATERIALS PAYMENT BOND**

(Project: _____)

WHEREAS, the City of Roseville ("CITY"), has awarded a bid and contract to _____ as contractor ("PRINCIPAL"), for the public work described as _____ (the "WORK"). The contract ("AGREEMENT"), for the public work described above, and all of its terms and conditions are incorporated by reference and made a part hereof; and

WHEREAS, the PRINCIPAL is required to furnish a bond in connection with the AGREEMENT guaranteeing payment of persons who provide labor and material; and

NOW, THEREFORE, we the undersigned PRINCIPAL and _____, a _____, admitted and duly authorized to transact business under the laws of the State of California, as SURETY ("SURETY"), are held and firmly bound unto the CITY or its successors and assigns in the sum of _____ dollars (\$ _____) (which amount is not less than 100% of the AGREEMENT price) to be paid to the CITY or its successors and assigns; and for which payment, well and truly to be made, we bind ourselves, our heirs, executors and administrators, successors or assigns jointly and severally, firmly by these presents.

The condition of the obligation is such that if the PRINCIPAL, its subcontractors, heirs, executors, administrators, successors or assigns fails to pay any of the persons named in Section 8004 or 9100 of the Civil Code of the State of California, or the amounts due under the Unemployment Insurance Code of the State of California, or any amounts required to be deducted, withheld and paid over to the Employment Development Department from the wages of employees of the PRINCIPAL and its subcontractors pursuant to Section 13020 of the Unemployment Insurance Code, with respect to work or labor performed by any such claimant, that the SURETY will pay for the same, in an amount not exceeding the sum specified in this bond, and also, in case suit is brought upon the bond, shall pay reasonable attorneys' fees, to be fixed by the Court.

This bond shall inure to the benefit of any and all persons, companies, and corporations entitled to file a Stop Payment Notice pursuant to the provisions of Section 9350 et seq. of the Civil Code of the State of California, so as to give a right of action to them or their assigns in any suit brought upon this bond.

No prepayment or delay in payments, and no change, extension, addition or alteration of any provision of the AGREEMENT or in the specifications agreed to between the PRINCIPAL and the CITY, or any forbearance on the part of the CITY shall operate to relieve the SURETY. The SURETY hereby waives the provisions of Section 2819 of the California Civil Code. The SURETY waives all rights of subrogation against the CITY or any person employed by the CITY. If the contract price increases by the issuance of change orders, the amount specified in this bond shall increase by the same amount.

As part of the obligation secured hereby and in addition to the face amount specified therefore, there shall be included costs and reasonable expenses and fees, including reasonable attorneys' fees, incurred by CITY in successfully enforcing such obligation, all to be taxed as costs and included in any judgment rendered.

IN WITNESS WHEREOF, this instrument has been duly executed by the PRINCIPAL and SURETY above-named, on the _____ day of _____, 20__.

PRINCIPAL:

SURETY:

BY: _____

BY: _____

PRINT NAME: _____

PRINT NAME: _____

PRINT TITLE: _____

PRINT TITLE: _____

AND

MAILING ADDRESS:

BY: _____

PRINT NAME: _____

PRINT TITLE: _____

*(Notarization by Surety and copy of
Power of Attorney required.)*

APPROVED AS TO FORM:

BY: _____
City Attorney







Notice of Exemption

To: Placer County Clerk
Recorder's Office
2954 Richardson Drive
Auburn, CA 95603

From: City of Roseville
Development Services Dept.
311 Vernon Street
Roseville, CA 95678

Project Title: Veterans Park (South) and Hall Park – Play Structure Replacement Project

Project Location(s): 1750 Blue Oaks Boulevard (APN 017-117-052-000) and 1401 Raeburn Way (APN 017-390-003-000), Roseville, CA 95747.

Project Description: The Parks, Recreation and Libraries Department proposes to demolish, remove, and replace two existing aging play structures at Veterans Park (South) and Hall Park. Hall Park would add shade structures as well.

Public Agency Approving Project: Roseville City Council

Agency/Individual Carrying Out Project: City of Roseville Park, Recreation and Libraries Department

Reason why this Project is Exempt: This project qualifies for a Class 2 Exemption as described in Section 15302 of the California Environmental Quality Act (CEQA) guidelines which states:

“Class 2 consists of replacement or reconstruction of existing structures and facilities where the new structure will be located on the same site as the structure replaced and will have substantially the same purpose and capacity as the structure replaced.

The project activities are replacement and/or repair of existing structures and equipment and will have the same purpose and capacity as the existing structures and equipment. Therefore, the Class 2 Exemption is applicable to the proposed project.

Lead Agency Contact Person: Tara Gee, Park, Recreation and Libraries Department, 316 Vernon Street, Roseville, CA 95678. 916-774-5253.

Signature: _____

A handwritten signature in black ink, appearing to read "Jessica Lynch", is written over a horizontal line.

Jessica Lynch, Environmental Coordinator
City of Roseville

Date: 4/30/2024



COUNCIL COMMUNICATION

CC #: 3451
File #: 0704-01

Title: Veterans Park (South) Play Structure Replacement - Contract Purchase Agreement
Contact: Tara Gee 916-774-5253 tgee@roseville.ca.us

Meeting Date: 7/17/2024
Item #: 6.3.

RECOMMENDATION TO COUNCIL

Staff recommends that the City Council adopt a resolution to approve Contract Purchase Agreement #3003672 with PlayPower LT Farmington, Inc for the Veterans Park (South) play structure replacement and authorize the City Manager to execute it on behalf of the City of Roseville.

BACKGROUND

On March 14, 2024, staff sought public feedback for a new play structure at Veterans Park (South). The outreach process included social media and onsite signage with a QR code inviting residents to review, comment and vote on the proposed play structure design. Through a two-week write-in period, one comment was received. The comment appreciated the military themed play structure and was supportive of the design.

This Contract Purchase Agreement with PlayPower is to purchase and install the play structure through a piggy-back agreement using Sourcewell contract #010521-LTS, in order to obtain the best costs for the equipment. The delivery and install of this play structure is expected to occur in fall/winter 2024.

FISCAL IMPACT

The recommended contract purchase agreement has a not-to-exceed amount of \$151,750.83. The funding for this play structure replacement was approved by Council in the FY2023-24 Capital Improvement Program using the Parks, Recreation and Library Capital Projects Fund. Maintenance is funded by the General Fund and will not increase.

ENVIRONMENTAL REVIEW

The proposed project involves the replacement of an existing facility amenity. This activity is categorically exempt from CEQA as a Class 2 Exemption (State CEQA Guidelines Section 15301). Exemption has been prepared and no further CEQA action is required.

CITY COUNCIL STRATEGIC PLAN/OVERARCHING GOALS

Goal A - Remain fiscally responsible in a changing world

Goal C - Maintain a safe and healthy community

Goal E - Deliver exceptional city services

Goal F - Invest in well-planned infrastructure and growth

Respectfully Submitted,

Tara Gee, Park Planning & Development Manager

Jill Geller, Parks, Recreation & Libraries Director



Dominick Casey, City Manager

ATTACHMENTS:

Description

Vicinity Map

Resolution 24-266

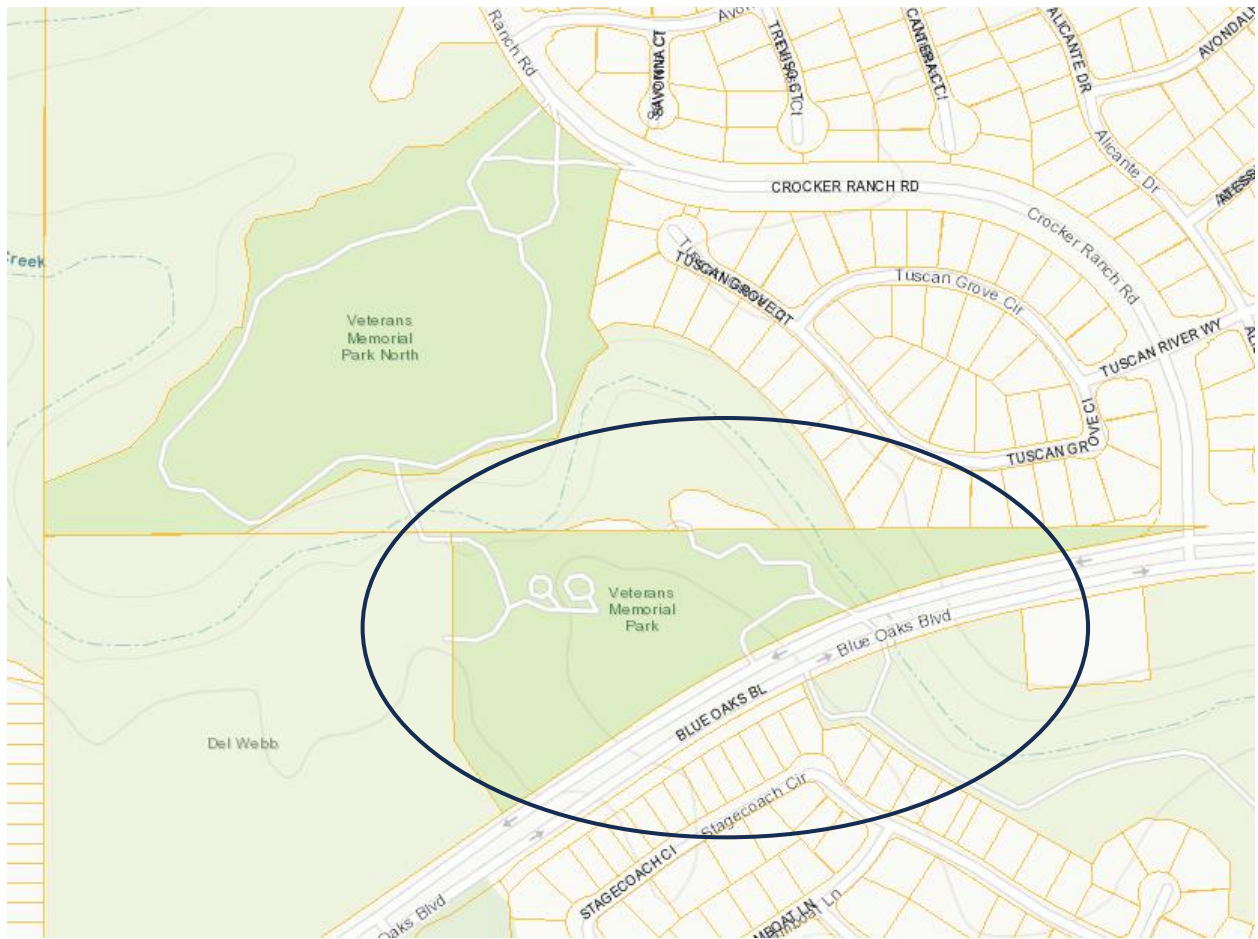
CPA #3003672

Play Structure 3D - A

Play Structure 3D - B

CEQA

Veterans Park (South) Vicinity Map



RESOLUTION NO. 24-266

APPROVING A CONTRACT PURCHASE AGREEMENT AND TECHNOLOGY AND SERVICES AGREEMENT, BY AND BETWEEN THE CITY OF ROSEVILLE AND PLAYPOWER LT FARMINGTON, INC. AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE

WHEREAS, contract purchase agreement (3003672) for the replacement of the play structure at Veterans Park (South), by and between the City of Roseville and PlayPower LT Farmington, Inc., has been reviewed by the City Council; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that said contract purchase agreement and technology and services agreement are approved and that the City Manager is authorized to execute them on behalf of the City of Roseville.

PASSED AND ADOPTED by the Council of the City of Roseville this____day of _____, 2024, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk



Contract Purchase Agreement 3003672

Supplier Details:

Company PlayPower LT Farmington Inc
Contact Glen Wurster
Address C/O All About Play
3844 Presidio St
Sacramento, CA 95838

Submit your response to:

Company City of Roseville
Contact Sue Jessup
Address Purchasing Division
311 Vernon St
Roseville, CA 95678
Phone (916) 746-1107
Fax (916) 746-1115
E-mail SJessup@roseville.ca.us

This Contract Purchase Agreement is sent for your review and acceptance. Notify the Buyer via email of any needed changes to the company name, address, and contact information. The Buyer will update the agreement prior to you signing the document.

Return signed copies of the agreement to the Buyer noted on the agreement. Alterations or modifications to the agreement are not allowed. Upon receipt of all necessary documents, the City will sign the agreement and return a fully executed copy to you. Receipt of the signed copy will be your notice to proceed with the work in accordance with the terms and conditions of the agreement. Work must not begin until the contract has been fully executed.

The following guidelines must be followed for the signature block on the agreement:

Sole proprietorship - By owner

Partnership - Any general partner

Corporation - Two options:

(1) A signature from the President and the corporate seal; **OR**

(2) One signature from the Chairman of the Board, President, or any Vice President **AND** one signature from the Secretary, any Assistant Secretary, Chief Financial Officer, or any Treasurer or Assistant Treasurer of the corporation

*General Manager, Office Manager and/or Sales Manager are not corporate officer titles. The agreement will be rejected if not signed in accordance with these guidelines.

Insurance requirements:

The City's insurance requirements are referenced on Attachment A of the agreement. By signing the agreement, you are confirming that your company has the minimum insurance limits required.



Contract Purchase Agreement 3003672

Agreement	3003672
Agreement Date	08-MAY-2024
Revision	0
Agreement Amount	151,750.83 USD

Invoice To **City of Roseville**
Accounts Payable
311 Vernon St
ROSEVILLE CA 95678

Phone: (916) 774-5488
Fax: (916) 784-3796
Email: accountspayable@roseville.ca.us

Supplier **PlayPower LT Farmington Inc**
C/O All About Play
3844 Presidio St
Sacramento, CA 95838

Phone: (916) 923-2180
Fax: ()
Email: glen@playgroundpros.com

Description of Labor, equipment and/or materials THE VENDOR SHALL PROVIDE AND INSTALL PLAYGROUND EQUIPMENT AT VETERAN PARK SOUTH FOR THE ROSEVILLE PARKS RECREATION AND LIBRARIES DEPARTMENT (PRL) IN ACCORDANCE WITH THE ATTACHED PLAYPOWER LT FARMINGTON C/O ALL ABOUT PLAY, INC. QUOTE DATED 5/8/2024 UTILIZING THE LITTLE TIKES COMMERCIAL EQUIPMENT - SOURCEWELL/ NJPA CONTRACT #010521-LTS.

LOCATION: VETERAN PARK SOUTH

START DATE: EXECUTED AGREEMENT
END DATE: UPON FINAL PAYMENT

CONTACT ALEXIS PRIEST THE PRL DEPARTMENT AT (916) 746-1588 OR EMAIL APRIEST@ROSEVILLE.CA.US FOR QUESTIONS REGARDING THIS AGREEMENT.

Customer #	Supplier #	Payment Terms	Freight Terms	FOB	Shipping Method
	11284	Net 30	Freight on Board at the destination	Destination	Best Method
Start Date	End Date	Confirm To			
Sue Jessup Phone 1-916-746-1107					

Attention: Total Cost not to exceed the agreement amount without prior approval of the Purchasing office.

Contract Terms and Conditions

1. To the fullest extent allowed by law, Contractor shall defend, indemnify, and save and hold harmless the City, its officers, agents, employees and volunteers from any claims, suits or actions of every name, kind and description brought forth, or on account of, injuries to or death of any person (including but not limited to workers and the public), or damage to property, resulting from or arising out of Contractor's willful misconduct or negligent act or omission while engaged in the performance of obligations or exercise of rights created by this Agreement, except those matters arising from City's sole or active negligence or willful misconduct. The parties intend that this provision shall be broadly construed. Contractor's responsibility for such defense and indemnity obligations shall survive the termination or completion of this Agreement for the full period of time allowed by law. The defense and indemnity obligations of this Agreement are undertaken in addition to, and shall not in any way be limited by, the insurance obligations contained in this Agreement.
2. Contractor is an independent contractor, and shall not be considered an officer, agent, or employee of the City.
3. Without the written consent of the City, this Agreement is not assignable by Contractor either in whole or in part.
4. Time is of the essence of this Agreement.
5. At any time during the term of this Agreement, the City has the right to terminate this Agreement, provided Contractor is given thirty (30) days written notice. City's termination shall be without further liability to City; however, Contractor shall be entitled to all costs reasonably incurred prior to the date of termination. Contractor acknowledges that City may terminate this Agreement should funds not be appropriated by its governing body to continue services under this Agreement.
6. This Agreement may only be amended or modified in writing. It is integrated and contains the complete understanding of the parties.
7. All equipment, supplies and services sold to the City of Roseville shall conform to the general safety orders of the State of California.
8. Unless notified to the contrary, in writing, the City assumes that the Contractor has accepted the work in accordance with the plans and specifications (if any) and agrees to do the work in compliance with this Agreement.
9. All prevailing wages and fair employment practices must be adhered to. For prevailing wage contracts over \$25,000, copies of certified payroll must be submitted with invoices. Prevailing wage rates may be obtained from the State Department of Industrial Relations and/or the following website address: <http://www.dir.ca.gov/dlsr/DPreWageDetermination.htm>. In compliance with Labor Code Section 1773.2, as may be amended from time to time, Contractor shall cause a copy of this website to be posted at each jobsite, as applicable.
10. Contractor agrees to the below insurance requirements:
 - a. Unless otherwise specified, the Contractor shall maintain the policies of insurance outlined in Attachment A, incorporated herein by this reference, in full force and effect during the term of this Agreement. The City of Roseville retains sole discretion in determining the types and proper levels of insurance coverage.
 - b. Form. Contractor shall submit a certificate evidencing such coverage for the period covered by this Agreement in a form satisfactory to Risk Management and the City Attorney, prior to undertaking any work hereunder. Any insurance written on a claims made basis is subject to the approval of Risk Management

and the City Attorney.

- c. Additional Insureds. Contractor shall also provide a separate endorsement or section of the policy showing City, its officers, agents, employees, and volunteers as additional insureds for each type of coverage (except Workers' Compensation) and for ongoing and completed operations. Such insurance shall specifically cover the contractual liability of Contractor. The additional insured coverage under the Contractor's policy shall be primary and noncontributory, as evidenced by a separate endorsement or section of the policy, and shall not seek contribution from City's insurance or self-insurance. In addition, the additional insured coverage shall be at least as broad as the Insurance Services Office (ISO) CG 20 01 Endorsement. Any available insurance proceeds in excess of the specified minimum insurance coverage requirements and limits shall be available to the additional insureds. Furthermore, the requirements for coverage and limits shall be:
 - (1) the minimum coverage and limits specified in this Agreement; or
 - (2) the full coverage and maximum limits of any insurance proceeds available to the named insureds, whichever is greater.
- d. Cancellation/Modification. Contractor shall provide thirty (30) days written notice to City prior to cancellation or modification of any insurance required by this Agreement.
- e. Umbrella/Excess Insurance. The limits of insurance required in this Agreement may be satisfied by a combination of primary and excess insurance. Any excess insurance shall contain or be endorsed to contain a provision that such coverage shall also apply on a primary and noncontributory basis for the benefit of City (if agreed to in a written contract) before City's own insurance shall be called upon to protect it as a named insured.
- f. Subcontractors. Contractor agrees to include in its contracts with all subcontractors the same requirements and provisions of this Agreement, including the indemnity and insurance requirements, to the extent they apply to the scope of the subcontractor's work. Furthermore, Contractor shall require its subcontractors to agree to be bound to Contractor and City in the same manner and to the same extent as Contractor is bound to City under this Agreement. Additionally, Contractor shall obligate its subcontractors to comply with these same provisions with respect to any tertiary subcontractor, regardless of tier. A copy of City's indemnity and insurance provisions will be furnished to the subcontractor or tertiary subcontractor upon request.
- g. Self-Insured Retentions. All self-insured retentions (SIR) must be disclosed to Risk Management for approval and shall not reduce the limits of liability. Policies containing any SIR provision shall provide or be endorsed to provide that the SIR may be satisfied by either the named insured or City. City reserves the right to obtain a full certified copy of any insurance policy and endorsements. The failure to exercise this right shall not constitute a waiver of such right.
- h. Waiver of Subrogation. Contractor hereby agrees to waive subrogation which any insurer of Contractor may acquire from Contractor by virtue of the payment of any loss under a Workers Compensation, Commercial General Liability or Automobile Liability policy. All Workers Compensation, Commercial General Liability and Automobile Liability policies shall be endorsed with a waiver of subrogation in favor of City, its officers, agents, employees and volunteers for all work performed by Contractor, its employees, agents and subcontractors.
- i. Liability/Remedies. Insurance coverage in the minimum amounts set forth herein shall not be construed to relieve Contractor of liability in excess of such coverage, nor shall it preclude City from taking such other actions as are available to it under any other provisions of this Agreement or law.

11. Contractor shall comply with all federal, state and local laws and ordinances, including but not limited to the City's storm water regulations, as may be applicable to the performance of services under this Agreement. Failure to comply with local ordinances may result in monetary fines and cancellation of this Agreement. Refer to www.roseville.ca.us/stormwater for links to more information on the City's storm water regulations.
12. In the event that the terms of any attachment or exhibit conflict with any terms of this Agreement, the terms of this Agreement shall control.
13. This Agreement may be executed in one or more counterparts, each of which shall be deemed an original, but all of which together shall constitute one and the same instrument. In the event that any signature is delivered by facsimile transmission or by e-mail delivery of a ".pdf" format data file, such signature shall create a valid and binding obligation of the party executing (or on whose behalf such signature is executed) with the same force and effect as if such facsimile or ".pdf" signature page were an original thereof.
14. If either party commences any legal action against the other party arising out of this Agreement or the performance thereof, the prevailing party in such action shall be entitled to recover its reasonable litigation expenses, including but not limited to, court costs, expert witness fees, discovery expenses, and attorneys' fees. Any action arising out of this Agreement shall be brought in Placer County, California, regardless of where else venue may lie. This Agreement shall be governed by and construed in accordance with the laws of the State of California.
15. This Agreement shall be binding upon the heirs, successors, executors, administrators and assigns of the respective parties hereto.
16. If any of the provisions contained in this Agreement are for any reason held invalid or unenforceable, such holding shall not affect the remaining provisions or the validity and enforceability of the Agreement as a whole.
17. For purposes of this Agreement, the terms "Contractor," "Consultant," and "Supplier" are used interchangeably.
18. No contractor or subcontractor may work on a public works project unless registered with the Department of Industrial Relations pursuant to Labor Code section 1725.5. During the performance of this agreement, Contractor and its subcontractors shall have a continuing legal obligation to maintain current registration with the Department of Industrial Relations. Contractor is hereby notified that this project is subject to compliance monitoring and enforcement by the Department of Industrial Relations.
19. Vehicles with a gross vehicle weight rating (GVWR) greater than 8,500 lbs. and light-duty package delivery vehicles operated in California may be subject to the California Air Resources Board (CARB) Advanced Clean Fleets regulations. Such vehicles may therefore be subject to requirements to reduce emissions and air pollutants. For more information, visit the CARB Advanced Clean Fleet webpage at <https://ww2.arb.ca.gov/our-work/programs/advanced-clean-fleets>.
20. Contractor/consultant's duties and services under this agreement shall not include preparing or assisting the public entity with any portion of the public entity's preparation of a request for proposals, request for qualifications, or any other solicitation regarding a subsequent or additional contract with the public entity. The public entity entering this agreement shall at all times retain responsibility for public contracting, including with respect to any subsequent phase of this project. Contractor/consultant's participation in the planning, discussions, or drawing of project plans or specifications, if any, shall be limited to conceptual, preliminary, or initial plans or specifications. Contractor/consultant shall cooperate with the public entity to ensure that all bidders for a subsequent contract on any subsequent phase of this project have access to the same information, including all conceptual, preliminary, or initial plans or specifications prepared by contractor pursuant to this agreement.
21. Contractor must submit all claims as defined in and in accordance with the claim

resolution process set forth in Section 9204 of the Public Contract Code. Each such claim must be sent to the City by registered mail or certified mail with return receipt requested and must contain reasonable documentation to support the claim. All claims must be received prior to acceptance of the work.

22. Contractor certifies that Contractor, its employees, directors, officers, agents, subcontractors, vendors, and volunteers are not presently debarred, excluded, suspended, declared ineligible, voluntarily excluded, or proposed for debarment, exclusion, suspension, or ineligibility by any federal, state, or local department or agency.
23. The Levine Act (Govt. Code, Section 84308) requires a Party (and its agent(s), if any) to a Proceeding before the City of Roseville that involves any action or consideration related to their contract, license, permit, or other entitlement for use, to disclose any campaign contributions made to City elected or appointed officers totaling more than \$250 within the twelve (12) months prior to the City decision and while a proceeding is pending, and includes certain prohibitions on contribution activity thereafter. If applicable campaign contributions have been made by Contractor and/or its agent(s), Contractor is responsible for compliance, including for its disclosure obligations, if any, as further described at: https://www.roseville.ca.us/government/departments/city_clerk/transparency/levine_act.
24. This Agreement may be amended via change order, but only if such change order is made in writing, approved by the City, and signed by both parties.
25. CONTRACTOR agrees to defend and indemnify CITY if, despite the parties intent and practice, any venue, agency, or court with competent jurisdiction determines that CONTRACTOR and/or any of its agents, officers, employees, volunteers, independent contractors, or subcontractors, are characterized as employee(s) of CITY.

CONTRACTOR and CITY agree that: (a) CONTRACTOR is free from the control and direction of CITY in connection with the performance of the work; (b) CONTRACTOR is providing services directly to CITY; (c) CONTRACTOR has and will maintain at all relevant times a business license; (d) CONTRACTOR maintains a business location that is separate from CITY; (e) CONTRACTOR is customarily engaged in an independently established business of the same nature as that involved in the work performed hereunder; (f) CONTRACTOR actually contracts with other businesses to provide the same or similar services and maintains a clientele without restrictions from CITY; (g) CONTRACTOR advertises and holds itself out to the public as available to provide the same or similar services; (h) CONTRACTOR provides its own tools, vehicles, and equipment to perform the services; (i) CONTRACTOR has negotiated its own rates; (j) CONTRACTOR set its own hours and location of work in accomplishing CITY's on-call needs; and (k) CONTRACTOR has the right to control the manner and means of accomplishing the result desired and exercises its own expert independent judgement.

The supplier named hereon by the acceptance of this order agrees to the provisions of this document titled "Contract Purchase Agreement" and all accompanying terms, conditions, and attachments.

Roseville Business License No. _____

Contractor License No. _____

DIR Registration No. _____

Check mark the applicable company type below:

☒ Corporation

_____ Limited Liability Company

_____ Partnership

_____ Sole Proprietor

Type text here

Contract Purchase Agreement 3003672

City Reserves the right to withhold any payments to contractor in the event of noncompliance with insurance requirements or if required by law.
Construction T&C
REV 3/21/24 JS

**ATTACHMENT A
HUMAN RESOURCES/RISK MANAGEMENT DIVISION
INSURANCE REQUIREMENTS
AGREEMENT OVER FORMAL BID LIMIT OR INVOLVING HIGH RISK ACTIVITIES**

General - Required Coverage/Documentation

- General Liability: \$1 Million per occurrence /\$2 Million aggregate
- Automobile Liability: \$1 Million combined single limit
- Workers' Compensation: Statutory *Must provide a Waiver of subrogation
- Additional Insured Endorsement (AIE) - General Liability policy: CG 20 38 04 13 or an equivalent, blanket endorsement or section of the policy. Endorsement shall cover the City of Roseville, its officers, agents, employees and volunteers as additional insured.
- Policies must be primary and non-contributory
- A 30 day notice of cancellation must be provided
- List certificate holder as: The City of Roseville - Insurance Compliance, PO Box 100085-R1, Duluth, GA 30096

Additional Liability/Insurance Requirements if required by Agreement (and marked below):

Construction: X

General Liability:
\$2 Million/occurrence
\$4 Million aggregate

Design Professional: _____

General Liability:
\$2 Million/occurrence
\$4 Million aggregate
Professional Liability:
\$2 Million/occurrence

Professional Consultant: _____

Professional Liability:
\$1 Million/occurrence

IT Services: _____

Professional Liability:
\$1 Million/occurrence
No auto required

Hazardous Materials: _____

Pollution Liability:
\$1 Million/occurrence

Special Events/Caterers-Vendors: _____

No auto required
No workers' comp required

Professional Counseling/ Psychological: _____

Professional Liability:
\$1 Million/occurrence
No auto required

Pyrotechnics:_____

General Liability:
\$5 Million/occurrence
\$10 Million aggregate
Auto - \$2 Million/occurrence

Chemical/Environmental:_____

General Liability:
\$3 Million/occurrence
\$6 Million aggregate
Pollution – \$2 Million/Occurrence
Auto - \$2 Million/Occurrence

Insurance Submission Process

The City of Roseville Human Resources/Risk Management Department uses a service called EBIX to manage our insurance certificate tracking.

How It Works

- The vendor's contact information is entered into EBIX. EBIX will contact the vendor to request proof of insurance.
- The Vendor can forward the request to their Insurance Agent(s) if necessary.
- Vendor/Insurance Agent submits insurance to EBIX by email to roseville@ebix.com or by fax to (770) 325-5727. After faxing or emailing the certificate, please DO NOT send the certificate by mail to EBIX. Please do not mail, email or fax any certificates to the City of Roseville.
- Once submitted, EBIX reviews the insurance documentation. If there are deficiencies, EBIX will send a follow up letter or email requesting additional information.

Questions Regarding Insurance Submission: Contact EBIX at (951) 652-4239

Questions Regarding Insurance Requirements Contact Risk Management at (916) 774-5202

CALIFORNIA AIR RESOURCES BOARD REGULATION COMPLIANCE

Please indicate whether the Contractor is subject to, and/or in compliance with, the following regulations of the California Air Resources Board.

In-Use Off-Road Diesel-Fueled Fleets Regulation

- 1) Will vehicles subject to Cal. Code Regs., tit. 13, §§ 2449 et seq. be used for the project?
This includes, but is not limited to:
 - a) Vehicles with a diesel-fueled or alternative diesel fueled off-road compression-ignition engine with maximum power (max hp) of 25 horsepower (hp) or greater provided that the vehicle cannot be registered and driven safely on-road or was not designed to be driven on-road, even if it has been modified so that it can be driven safely on-road
 - b) Workover rigs
 - c) Certain two-engine vehicles

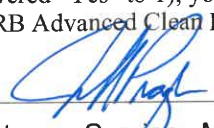
Yes ☒ No ☐
- 2) If you answered "Yes" to 1), you **must** submit a valid Certificate of Reported Compliance to the City as provided in Cal. Code Regs., tit. 13, § 2449(n).

Advanced Clean Fleets Regulation

Pursuant to Cal. Code Regs., tit. 13, § 2013(i)(1), the Contractor shall submit to the City a document evidencing that it is listed on the CARB Advanced Clean Fleets webpage as a compliant fleet **OR** a signed statement stating that it is not subject to the High Priority and Federal Fleets regulation of title 13, CCR section 2015 through 2015.6.

The High Priority Fleets regulation applies to, without limitation, entities with more than \$50 million in gross annual revenues and/or which own, operate, or direct the operation of 50 or more vehicles in the total fleet.

- 1) Is the Contractor subject to the High Priority and Federal Fleets regulation of title 13, CCR section 2015 through 2015.6?
Yes ☐ No ☒
- 2) If you answered "Yes" to 1), you **must** submit a document evidencing that you are listed on the CARB Advanced Clean Fleets webpage as a compliant fleet.

Signature: 
Title: Customer Services Manager

California Environmental Protection Agency
Air Resources Board

January 1, 2024

**CERTIFICATE OF REPORTED COMPLIANCE
OFF-ROAD DIESEL VEHICLE REGULATION**

is issued to

CREATIVE BUILDERS

This certificate indicates that the fleet listed above has reported off-road diesel vehicles to the California Air Resources Board and has certified they are in compliance with title 13 CCR, section 2449. All applicable vehicles owned by the individual, company, or agency must be reported and labeled, as specified in Section 2449, with all possible completeness, else this certificate is null and void. **Certificate expires 2/28/2025**



Jack Kitowski
Chief, Mobile Source Control Division
California Air Resources Board

Off-road Diesel Fleet Identification

238974

To verify the authenticity of this certificate, enter this number at
http://www.arb.ca.gov/doors/compliance_cert1.html



Supplier	
Signature:	
Print Name:	Jeff Prangler
Title:	Customer Services Manager

Supplier	
Signature:	
Print Name:	
Title:	

City of Roseville, A Municipal Corporation	
Signature:	
Print Name:	Dominick Casey
Title:	City Manager



April, 2022

RE: Contractor and Grantee Compliance with Economic Sanctions Imposed in Response to Russia's Actions in Ukraine

Dear Vendor:

On March 4, 2022, Governor Gavin Newsom issued Executive Order N-6-22 (EO) regarding sanctions in response to Russian aggression in Ukraine. The EO is located at <https://www.gov.ca.gov/wp-content/uploads/2022/03/3.4.22-Russia-Ukraine-Executive-Order.pdf>.

The EO directs all agencies and departments that are subject to the Governor's authority to take certain immediate steps, including notifying all contractors and grantees of their obligations to comply with existing economic sanctions imposed by the U.S. government in response to Russia's actions in Ukraine, as well as any sanctions imposed under state law.

This correspondence serves as a notice under the EO that as a contractor or grantee, compliance with the economic sanctions imposed in response to Russia's actions in Ukraine is required, including with respect to, but not limited to, the federal executive orders identified in the EO and the sanctions identified on the U.S. Department of the Treasury website (<https://home.treasury.gov/policy-issues/financial-sanctions/sanctions-programs-and-country-information/ukraine-russia-related-sanctions>). Failure to comply may result in the termination of contracts or grants, as applicable.

Please note that for any agreements or grants valued at \$5 million or more you must report to the City of Roseville your compliance with economic sanctions including steps you have taken in response to Russia's actions in Ukraine, including, but not limited to, desisting from making new investments in, or engaging in financial transactions with, Russian entities, not transferring technology to Russia or Russian entities, and directly providing support to the government and people of Ukraine.

Sincerely,

DocuSigned by:

Shannon Wiest

4/25/2022

43035660A19747F
Shannon Wiest

City of Roseville

Purchasing and Warehouse Manager



QUOTATION

PlayPower LT Farmington C/O

All About Play Inc

3844 Presidio Street, Sacramento, CA 95838

Phone: 916-923-2180 Fax: 916-646-6383

www.playgroundpros.com



TO: City of Roseville
Veteran Park South Renovation

DATE: May 8, 2024
BY: Glen Wurster
916.923.2180 PH

CONTACT: Tara Gee
PHONE: 916.774.5253
EMAIL: tgee@roseville.ca.us
REFERENCE: Military Theme Playground

glen@playgroundpros.com

Little Tikes Commercial Equipment - Sourcewell/NJPA Contract #010521-LTS

	Qty	Description	Each	Total
MATERIALS:	1	2-5 Kid Builder Playground Customized Military Theme Kid Builder Arch Swings (2) Tot Seats	\$ 86,508.64	\$ 86,508.64

DISCOUNT: 20% \$ (17,301.73)

SUB TOTAL: \$ 69,206.91

TAX: Sales tax is an estimate final tax will be charged based on final shipping address 7.750% \$ 5,363.54

FREIGHT: Shipping cost of \$6,200.00 covered by Sourcewell No Charge

INSTALLATION: Remove and dispose of existing play equipment,
poured-in-place rubber surfacing, and concrete base
Remove and reinstall wood fiber as needed
Install two new concrete City standard ADA ramps
Install new playground equipment and swings
Supply and installation fabric & 40 cubic yards of wood fiber
Receive and offload equipment and supply construction fencing
Payment and performance bonds

TOTAL: \$ 151,750.83

Quote Good for 60 Days

Current lead time is 36 plus weeks for delivery of custom equipment.

Price increases or surcharges may be applied due to the volatility of steel and raw material cost.

Not Responsible for Underground Utilities, Obstructions or Permits of Any Kind.

If not quoted above, Customer is responsible for construction fencing, site preparation and irrigation re-routing.

Grass damage may occur during installation. We are not responsible for grass damage.

To process non-municipal orders, a completed Credit Application is required and a deposit may be required.

Please make purchase orders out to:

PlayPower LT Farmington C/O All About Play 3844 Presidio St., Sacramento, CA 95838

Remit All Payments To:

PlayPower LT Farmington PO Box 734155 Dallas, TX 75373-4155

I accept the terms and pricing listed on the above quotation:

Signature: _____

Date: _____

Bond No.	_____
Premium \$	_____

**PUBLIC WORKS
FAITHFUL PERFORMANCE BOND**

(Project: _____)

WHEREAS, the City of Roseville ("CITY") has awarded a bid and contract to _____ as contractor ("PRINCIPAL") for the public work described as _____ (the "WORK"). The contract ("AGREEMENT"), for the public work described above, and all of its terms and conditions are incorporated by reference and made a part hereof; and

WHEREAS, the PRINCIPAL is required to furnish a bond in connection with the AGREEMENT guaranteeing its faithful performance; and

NOW, THEREFORE, we the undersigned PRINCIPAL and _____, a _____, admitted and duly authorized to transact business under the laws of the State of California, as SURETY ("SURETY"), are held and firmly bound unto the CITY or its successors and assigns in the sum of _____ dollars (\$ _____) (which amount is not less than 100% of the AGREEMENT price) to be paid to the CITY or its successors and assigns; and for which payment, well and truly to be made, we bind ourselves, our heirs, executors and administrators, successors or assigns jointly and severally, firmly by these presents.

The condition of this obligation is such that if the PRINCIPAL, or its heirs, executors, administrators, successors or assigns, shall abide by, and in all respects promptly and faithfully perform the covenants, conditions and provisions in said AGREEMENT and any alteration thereof made as therein provided, notice of which alterations to Surety being hereby waived, on its part to be kept and performed at the time and in the manner therein specified, and in all respects according to their true intent and meaning, and shall indemnify and save harmless CITY, its officers, agents, employees, volunteers as therein stipulated, then this obligation shall be null and void; otherwise, this obligation shall be and remain in full force and effect.

As condition precedent to the satisfactory completion of the contract, the obligation of the PRINCIPAL and SURETY under this Bond shall remain in effect for a period of one (1) year after the completion and acceptance of the WORK. During that time, if the PRINCIPAL, its heirs, executors, administrators, successors or assigns fails to make full, complete and satisfactory repair and replacement or totally protect the CITY from any loss or damage made evident during that year which results from or is caused by either defective materials or faulty workmanship in the prosecution of the WORK, then the obligation shall remain in full force and effect. However, anything in

this paragraph to the contrary notwithstanding, the obligation of the SURETY shall continue so long as any obligation of the PRINCIPAL remains.

No prepayment or delay in payments, and no change, extension, addition or alteration of any provision of the AGREEMENT or in the specifications agreed to between the PRINCIPAL and the CITY, or any forbearance on the part of the CITY shall operate to relieve the SURETY. The SURETY hereby waives the provisions of Section 2819 of the California Civil Code. The SURETY waives all rights of subrogation against the CITY or any person employed by the CITY. If the contract price increases by the issuance of change orders, the amount specified in this bond shall increase by the same amount.

Whenever PRINCIPAL shall be and declared by CITY to be in default under the AGREEMENT, SURETY shall promptly remedy the default, or shall promptly do one of the follow at CITY's election:

1. Undertake through its agents or independent contractors, reasonably acceptable to CITY, to complete the AGREEMENT in accordance with its terms and conditions and to pay and perform all obligations of PRINCIPAL under the AGREEMENT, including without limitation, all obligations with respect to warranties, guarantees, and the payment of liquidated damages.
2. Reimburse CITY for all costs CITY incurs in completing the AGREEMENT, and in correcting, repairing or replacing defects in materials or workmanship and/or materials and workmanship which do not conform to the specifications in the AGREEMENT.

SURETY's obligations hereunder are independent of the obligations of any other surety for the performance of the AGREEMENT, and suit may be brought against SURETY and such other sureties, jointly and severally, or against any one or more of them, or against less than all of them without impairing CITY's rights against the others.

No right of action shall accrue on this bond to or for the use of any person or corporation other than CITY or its successors or assigns.

As part of the obligation secured hereby and in addition to the face amount specified therefore, there shall be included costs and reasonable expenses and fees, including reasonable attorneys' fees, incurred by CITY in successfully enforcing such obligation, all to be taxed as costs and included in any judgment rendered.

[SIGNATURES NEXT PAGE]

IN WITNESS WHEREOF, this instrument has been duly executed by the
PRINCIPAL and SURETY above-named, on the ____ day of _____,
20____.

PRINCIPAL:

SURETY:

BY: _____

BY: _____

PRINT NAME: _____

PRINT NAME: _____

PRINT TITLE: _____

PRINT TITLE: _____

AND

MAILING ADDRESS:

BY: _____

PRINT NAME: _____

PRINT TITLE: _____

*(Notarization by Surety and copy of
Power of Attorney required.)*

APPROVED AS TO FORM:

BY: _____
City Attorney

Bond No. _____
Premium \$ _____

**PUBLIC WORKS
LABOR AND MATERIALS PAYMENT BOND**

(Project: _____)

WHEREAS, the City of Roseville ("CITY"), has awarded a bid and contract to _____ as contractor ("PRINCIPAL"), for the public work described as _____ (the "WORK"). The contract ("AGREEMENT"), for the public work described above, and all of its terms and conditions are incorporated by reference and made a part hereof; and

WHEREAS, the PRINCIPAL is required to furnish a bond in connection with the AGREEMENT guaranteeing payment of persons who provide labor and material; and

NOW, THEREFORE, we the undersigned PRINCIPAL and _____, a _____, admitted and duly authorized to transact business under the laws of the State of California, as SURETY ("SURETY"), are held and firmly bound unto the CITY or its successors and assigns in the sum of _____ dollars (\$ _____) (which amount is not less than 100% of the AGREEMENT price) to be paid to the CITY or its successors and assigns; and for which payment, well and truly to be made, we bind ourselves, our heirs, executors and administrators, successors or assigns jointly and severally, firmly by these presents.

The condition of the obligation is such that if the PRINCIPAL, its subcontractors, heirs, executors, administrators, successors or assigns fails to pay any of the persons named in Section 8004 or 9100 of the Civil Code of the State of California, or the amounts due under the Unemployment Insurance Code of the State of California, or any amounts required to be deducted, withheld and paid over to the Employment Development Department from the wages of employees of the PRINCIPAL and its subcontractors pursuant to Section 13020 of the Unemployment Insurance Code, with respect to work or labor performed by any such claimant, that the SURETY will pay for the same, in an amount not exceeding the sum specified in this bond, and also, in case suit is brought upon the bond, shall pay reasonable attorneys' fees, to be fixed by the Court.

This bond shall inure to the benefit of any and all persons, companies, and corporations entitled to file a Stop Payment Notice pursuant to the provisions of Section 9350 et seq. of the Civil Code of the State of California, so as to give a right of action to them or their assigns in any suit brought upon this bond.

No prepayment or delay in payments, and no change, extension, addition or alteration of any provision of the AGREEMENT or in the specifications agreed to between the PRINCIPAL and the CITY, or any forbearance on the part of the CITY shall operate to relieve the SURETY. The SURETY hereby waives the provisions of Section 2819 of the California Civil Code. The SURETY waives all rights of subrogation against the CITY or any person employed by the CITY. If the contract price increases by the issuance of change orders, the amount specified in this bond shall increase by the same amount.

As part of the obligation secured hereby and in addition to the face amount specified therefore, there shall be included costs and reasonable expenses and fees, including reasonable attorneys' fees, incurred by CITY in successfully enforcing such obligation, all to be taxed as costs and included in any judgment rendered.

IN WITNESS WHEREOF, this instrument has been duly executed by the PRINCIPAL and SURETY above-named, on the ____ day of _____, 20__.

PRINCIPAL:

SURETY:

BY: _____

BY: _____

PRINT NAME: _____

PRINT NAME: _____

PRINT TITLE: _____

PRINT TITLE: _____

AND

MAILING ADDRESS:

BY: _____

PRINT NAME: _____

PRINT TITLE: _____

*(Notarization by Surety and copy of
Power of Attorney required.)*

APPROVED AS TO FORM:

BY: _____
City Attorney



Veteran's Memorial
Park South

Custom products are shown as conceptual.



Veteran's Memorial
Park South

conceptual



Notice of Exemption

To: Placer County Clerk
Recorder's Office
2954 Richardson Drive
Auburn, CA 95603

From: City of Roseville
Development Services Dept.
311 Vernon Street
Roseville, CA 95678

Project Title: Veterans Park (South) and Hall Park – Play Structure Replacement Project

Project Location(s): 1750 Blue Oaks Boulevard (APN 017-117-052-000) and 1401 Raeburn Way (APN 017-390-003-000), Roseville, CA 95747.

Project Description: The Parks, Recreation and Libraries Department proposes to demolish, remove, and replace two existing aging play structures at Veterans Park (South) and Hall Park. Hall Park would add shade structures as well.

Public Agency Approving Project: Roseville City Council

Agency/Individual Carrying Out Project: City of Roseville Park, Recreation and Libraries Department

Reason why this Project is Exempt: This project qualifies for a Class 2 Exemption as described in Section 15302 of the California Environmental Quality Act (CEQA) guidelines which states:

“Class 2 consists of replacement or reconstruction of existing structures and facilities where the new structure will be located on the same site as the structure replaced and will have substantially the same purpose and capacity as the structure replaced.

The project activities are replacement and/or repair of existing structures and equipment and will have the same purpose and capacity as the existing structures and equipment. Therefore, the Class 2 Exemption is applicable to the proposed project.

Lead Agency Contact Person: Tara Gee, Park, Recreation and Libraries Department, 316 Vernon Street, Roseville, CA 95678. 916-774-5253.

Signature: _____

A handwritten signature in black ink, appearing to read "Jessica Lynch", is written over a horizontal line.

Jessica Lynch, Environmental Coordinator
City of Roseville

Date: 4/30/2024



COUNCIL COMMUNICATION

CC #: 3430
File #: 0203-07

Title: Water Treatment Chemicals - Contract Purchase Agreement
Contact: Nathan Ribordy 916-746-1673 nribordy@roseville.ca.us

Meeting Date: 7/17/2024
Item #: 6.4.

RECOMMENDATION TO COUNCIL

Staff recommends that the City Council adopt a resolution authorizing the City Manager to execute a contract purchase agreement with ChemTreat, Inc. to provide specialty water treatment chemicals and services to Roseville Electric Utility. The original purchase agreement was for a one-year term for \$250,000 per contract year, and allowed for up to four optional one-year renewals. Staff requests authorization to continue utilizing optional renewal years without further City Council approval, provided that the applicable budget is approved by the City Council each year, or until City staff determines that continuing with the same vendor is not in the City's best interest.

BACKGROUND

The City operates three natural-gas fired power plants. Operation of the plants requires water treatment processes for onsite water systems including, but not limited to, boilers, an open cooling tower, crystallizers, associated zero liquid discharge equipment, and water demineralization. Water treatment services and specialty chemicals are required for proper function of the various water systems. Supplied specialty chemicals and services will support continued safe and efficient operation of the facilities.

The Electric Department solicited proposals through Request for Proposals (RFP) No. 07-090 for specialty water treatment chemicals and services. Three vendor proposals were received in response to the RFP. After determining the vendors were responsive and responsible, the evaluation team reviewed and scored the proposals based on qualifications, project understanding and project plan, proposed cost, and required documents. ChemTreat, Inc. scored the highest of the three proposals evaluated. City Council awarded the first of five potential years under Resolution 23-318 which was approved on July 19, 2023, and staff is requesting authorization to continue utilizing optional renewal years without further City Council approval, provided that the applicable budget is approved by the City Council each year, or until City staff determines that continuing with the same vendor is not in the City's best interest.

FISCAL IMPACT

This contract purchase agreement will be for a period of one year, with up to three optional one-year renewals. The total annual costs are not to exceed \$250,000 per contract year. Funding is included in the Electric Fund budget for FY2024-25 and funding for future years is subject to City Council approval.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment, or is otherwise not considered a project as defined by CEQA Statute §21065 and CEQA State Guidelines §15060(c)(3) and §15378. The purchase of specialty chemicals and support services meets the above criteria and is not subject to CEQA. No additional environmental review is required.

CITY COUNCIL STRATEGIC PLAN/OVERARCHING GOALS

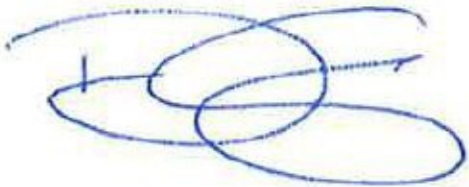
Goal E - Deliver exceptional city services.

Goal F - Invest in well-planned infrastructure and growth.

Respectfully Submitted,

Nathan Ribordy, Power Generation Superintendent

Dan Beans, Electric Utility Director

A handwritten signature in blue ink, consisting of several overlapping loops and a horizontal line, likely belonging to Dominick Casey.

Dominick Casey, City Manager

ATTACHMENTS:

Description

Resolution 24-246

Contract Purchase Agreement

RESOLUTION NO. 24-246

APPROVING A CONTRACT PURCHASE AGREEMENT, BY AND BETWEEN THE CITY OF ROSEVILLE AND CHEMTREAT, INC., AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE

WHEREAS, a contract purchase agreement (3003643) for specialty water treatment chemicals and services, by and between the City of Roseville and ChemTreat, Inc., has been reviewed by the City Council; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that said agreement is approved and the City Manager is authorized to execute it on behalf of the City of Roseville.

BE IT FURTHER RESOLVED that the City Manager or his designee is authorized to execute three (3) additional one (1) year renewal without further City Council approval, provided that the applicable budget is approved by the City Council each year, or until City staff determines that continuing with the same vendor is not in the City's best interest.

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of _____, 2024, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk



Contract Purchase Agreement 3003643

Supplier Details:

Company ChemTreat Inc
Contact Karl Wolff
Address 5640 Cox Rd

Glen Allen, VA 23060

Submit your response to:

Company City of Roseville
Contact "Becky" Rebecca Philipp
Address Purchasing Division
311 Vernon St
Roseville, CA 95678
Phone (916) 746-1110
Fax (916) 746-1115
E-mail BPhilipp@roseville.ca.us

This Contract Purchase Agreement is sent for your review and acceptance. Notify the Buyer via email of any needed changes to the company name, address, and contact information. The Buyer will update the agreement prior to you signing the document.

Return signed copies of the agreement to the Buyer noted on the agreement. Alterations or modifications to the agreement are not allowed. Upon receipt of all necessary documents, the City will sign the agreement and return a fully executed copy to you. Receipt of the signed copy will be your notice to proceed with the work in accordance with the terms and conditions of the agreement. Work must not begin until the contract has been fully executed.

The following guidelines must be followed for the signature block on the agreement:

Sole proprietorship - By owner

Partnership - Any general partner

Corporation - Two options:

(1) A signature from the President and the corporate seal; **OR**

(2) One signature from the Chairman of the Board, President, or any Vice President **AND** one signature from the Secretary, any Assistant Secretary, Chief Financial Officer, or any Treasurer or Assistant Treasurer of the corporation

*General Manager, Office Manager and/or Sales Manager are not corporate officer titles. The agreement will be rejected if not signed in accordance with these guidelines.

Insurance requirements:

The City's insurance requirements are referenced on Attachment A of the agreement. By signing the agreement, you are confirming that your company has the minimum insurance limits required.



Contract Purchase Agreement 3003643

Agreement	3003643
Agreement Date	07-MAY-2024
Revision	0
Agreement Amount	250,000.00 USD

Invoice To **City of Roseville**
Accounts Payable
311 Vernon St
ROSEVILLE CA 95678

Phone: (916) 774-5488

Fax: (916) 784-3796

Email: accountspayable@roseville.ca.us

Supplier **ChemTreat Inc**
 5640 Cox Rd

Glen Allen, VA 23060

Phone: (916) 224-7633

Fax: ()

Email: karlw@chemtreat.com

Description of Labor, equipment and/or materials THE SUPPLIER SHALL PROVIDE THE SERVICES CALLED FOR UNDER THE CITY OF ROSEVILLE REQUEST FOR PROPOSALS (RFP) 07-090 WATER TREATMENT CHEMICALS AND SERVICE AND CHEMTREAT INC'S PROPOSAL DATED 03-23. THE TERMS AND SCOPE OF WORK OF THE CITY OF ROSEVILLE RFP 07-090 AND SUPPLIER'S PROPOSAL ARE HEREIN MADE PART OF THE CONTRACT PURCHASE AGREEMENT AND FULLY INCORPORATED BY REFERENCE.

START DATE: UPON EXECUTED AGREEMENT

END DATE: 5/15/25

PLEASE CONTACT TONY JOHNSON AT THE ROSEVILLE ENERGY PARK AT 916-746-1656 OR AJOHNSON@ROSEVILLE.CA.US FOR QUESTIONS REGARDING THIS CONTRACT.

*Total cost listed below is an approximation only. The City does not guarantee whatsoever the actual value of this agreement.

Customer #	Supplier #	Payment Terms	Freight Terms	FOB	Shipping Method
	15647	Net 30	Freight on Board at the destination	Destination	Best Method
Start Date	End Date	Confirm To			

"Becky" Rebecca Philipp Phone 1-916-746-1110

Attention: Total Cost not to exceed the agreement amount without prior approval of the Purchasing office.

Contract Purchase Agreement 3003643

Contract Terms and Conditions

1. To the fullest extent allowed by law, Contractor shall defend, indemnify, and save and hold harmless City, its officers, agents, employees and volunteers from any claims, suits or actions of every name, kind and description brought forth, or on account of, injuries to or death of any person (including but not limited to workers and the public), or damage to property, resulting from or arising out of Contractor's willful misconduct or negligent act or omission while engaged in the performance of obligations or exercise of rights created by this Agreement, except those matters arising from City's sole negligence or willful misconduct. The parties intend that this provision shall be broadly construed. Contractor's responsibility for such defense and indemnity obligations shall survive the termination or completion of this Agreement for the full period of time allowed by law. The defense and indemnity obligations of this Agreement are undertaken in addition to, and shall not in any way be limited by, the insurance obligations contained in this Agreement.

Any and all indemnification imposed upon Contractor are limited to the extent of those damages proportionately caused by Contractor's breach of the Agreement, negligence, wrongful conduct, or violations of law. In no case is Contractor liable for any damages caused by negligence, misuse or misapplication of goods by others.

2. Contractor is an independent contractor, and shall not be considered an officer, agent or employee of the City.
3. Without the written consent of the City, this Agreement is not assignable by Contractor either in whole or in part.
4. Time is of the essence of this Agreement.
5. At any time during the term of this Agreement, both the City and the Contractor shall have the right to terminate this Agreement, provided that the other Party is given thirty (30) days written notice. Contractor shall be entitled to all costs reasonably incurred prior to the date of termination. Contractor acknowledges that City may terminate this Agreement should funds not be appropriated by its governing body to continue services under this Agreement.
6. This Agreement may only be amended or modified in writing. It is integrated and contains the complete understanding of the parties.
7. All equipment, supplies and services sold to the City of Roseville shall conform to the general safety orders of the State of California.
8. Unless notified to the contrary, in writing, the City assumes that the Contractor has accepted the work in accordance with the plans and specifications (if any) and agrees to do the work in compliance with this Agreement.
9. All fair employment practices must be adhered to. In addition, if the project referenced on this service agreement is a Public Works project, all prevailing wage laws must be complied with. For prevailing wage contracts over \$25,000, copies of certified payroll must be submitted with invoices. Prevailing wage rates may be obtained from the State Department of Industrial Relations and/or the following website address: <http://www.dir.ca.gov/dlsr/DPreWageDetermination.htm>. In compliance with Labor Code Section 1773.2, as may be amended from time to time, Contractor shall cause a copy of this website to be posted at each jobsite, as applicable.
10. Contractor agrees to the below insurance requirements:

Contract Purchase Agreement 3003643

- a. Unless otherwise specified, the Contractor shall maintain the policies of insurance outlined in Attachment A, incorporated herein by this reference, in full force and effect during the term of this Agreement. The City of Roseville retains sole discretion in determining the types and proper levels of insurance coverage.
- b. Form. Contractor shall submit a certificate evidencing such coverage for the period covered by this Agreement in a form satisfactory to Risk Management and the City Attorney, prior to undertaking any work hereunder. Any insurance written on a claims made basis is subject to the approval of Risk Management and the City Attorney.
- c. Additional Insureds. Contractor shall also provide a separate endorsement or section of the policy showing City, its officers, agents, employees, and volunteers as additional insureds for each type of coverage, except for Workers' Compensation. Such insurance shall specifically cover the contractual liability of Contractor. The additional insured coverage under the Contractor's policy shall be primary and noncontributory, as evidenced by a separate endorsement or section of the policy, and shall not seek contribution from City's insurance or self-insurance. In addition, the additional insured coverage shall be at least as broad as the Insurance Services Office (ISO) CG 20 01 Endorsement. Any available insurance proceeds in excess of the specified minimum insurance coverage requirements and limits shall be available to the additional insureds. Furthermore, the requirements for coverage and limits shall be:
 - (1) the minimum coverage and limits specified in this Agreement.
- d. Cancellation/Modification. Contractor shall provide ten (10) days written notice to City prior to cancellation or modification of any insurance required by this Agreement.
- e. Umbrella/Excess Insurance. The limits of insurance required in this Agreement may be satisfied by a combination of primary and excess insurance. Any excess insurance shall contain or be endorsed to contain a provision that such coverage shall also apply on a primary and noncontributory basis for the benefit of City (if agreed to in a written contract) before City's own insurance shall be called upon to protect it as a named insured.
- f. Subcontractors. Contractor agrees to include in its contracts with all subcontractors the same requirements and provisions of this Agreement, including the indemnity and insurance requirements, to the extent they apply to the scope of the subcontractor's work. Furthermore, Contractor shall require its subcontractors to agree to be bound to Contractor and City in the same manner and to the same extent as Contractor is bound to City under this Agreement. Additionally, Contractor shall obligate its subcontractors to comply with these same provisions with respect to any tertiary subcontractor, regardless of tier. A copy of City's indemnity and insurance provisions will be furnished to the subcontractor or tertiary subcontractor upon request.
- g. Self-Insured Retentions. All self-insured retentions (SIR) must be disclosed to Risk Management for approval and shall not reduce the limits of liability. Policies containing any SIR provision shall provide or be endorsed to provide that the SIR may be satisfied by either the named insured or City. City reserves the right to obtain a full certified copy of any insurance policy and endorsements. The failure to exercise this right shall not constitute a waiver of such right.
- h. Waiver of Subrogation. Contractor hereby agrees to waive subrogation which

Contract Purchase Agreement 3003643

any insurer of Contractor may acquire from Contractor by virtue of the payment of any loss under a Workers Compensation, Commercial General Liability or Automobile Liability policy. All Workers Compensation, Commercial General Liability and Automobile Liability policies shall be endorsed with a waiver of subrogation in favor of City, its officers, agents, employees and volunteers for all work performed by Contractor, its employees, agents and subcontractors.

- i. Liability/Remedies. Insurance coverage in the minimum amounts set forth herein shall not be construed to relieve Contractor of liability in excess of such coverage, nor shall it preclude City from taking such other actions as are available to it under any other provisions of this Agreement or law.
11. Contractor shall comply with all federal, state and local laws and ordinances, including but not limited to the City's storm water regulations, as may be applicable to the performance of services under this Agreement. Failure to comply with local ordinances may result in monetary fines and cancellation of this Agreement. Refer to www.roseville.ca.us/stormwater for links to more information on the City's storm water regulations.
12. In the event that the terms of any attachment or exhibit conflict with any terms of this Agreement, the terms of this Agreement shall control.
13. This Agreement may be executed in one or more counterparts, each of which shall be deemed an original, but all of which together shall constitute one and the same instrument. In the event that any signature is delivered by facsimile transmission or by e-mail delivery of a ".pdf" format data file, such signature shall create a valid and binding obligation of the party executing (or on whose behalf such signature is executed) with the same force and effect as if such facsimile or ".pdf" signature page were an original hereof.
14. If either party commences any legal action against the other party arising out of this Agreement or the performance thereof, the prevailing party in such action shall be entitled to recover its reasonable litigation expenses, including but not limited to, court costs, expert witness fees, discovery expenses, and attorneys' fees. Any action arising out of this Agreement shall be brought in Placer County, California, regardless of where else venue may lie. This Agreement shall be governed by and construed in accordance with the laws of the State of California.
15. This Agreement shall be binding upon the heirs, successors, executors, administrators and assigns of the respective parties hereto.
16. If any of the provisions contained in this Agreement are for any reason held invalid or unenforceable, such holding shall not affect the remaining provisions or the validity and enforceability of the Agreement as a whole.
17. For purposes of this Agreement, the terms "Contractor," "Consultant," and "Supplier" are used interchangeably.
18. If the project referenced on this agreement is a Public Works project, then the following shall apply: No contractor or subcontractor may work on a public works project unless registered with the Department of Industrial Relations pursuant to Labor Code section 1725.5. During the performance of this agreement, Contractor and its subcontractors shall have a continuing legal obligation to maintain current registration with the Department of Industrial Relations. Contractor is hereby notified that this project is subject to compliance monitoring and enforcement by the Department of Industrial Relations.
19. Vehicles with a gross vehicle weight rating (GVWR) greater than 8,500 lbs. and light duty package delivery vehicles operated in California may be subject to the California Air Resources Board (CARB) Advanced Clean Fleets regulations. Such vehicles may

Contract Purchase Agreement 3003643

therefore be subject to requirements to reduce emissions and air pollutants. For more information, visit the CARB Advanced Clean Fleet webpage at: <https://ww2.arb.ca.gov/our-work/programs/advanced-clean-fleets>

20. Contractor/consultant's duties and services under this agreement shall not include preparing or assisting the public entity with any portion of the public entity's preparation of a request for proposals, request for qualifications, or any other solicitation regarding a subsequent or additional contract with the public entity. The public entity entering this agreement shall at all times retain responsibility for public contracting, including with respect to any subsequent phase of this project. Contractor/consultant's participation in the planning, discussions, or drawing of project plans or specifications, if any, shall be limited to conceptual, preliminary, or initial plans or specifications. Contractor/consultant shall cooperate with the public entity to ensure that all bidders for a subsequent contract on any subsequent phase of this project have access to the same information, including all conceptual, preliminary, or initial plans or specifications prepared by contractor pursuant to this agreement.
21. If the project referenced on this agreement is a Public Works project, then the following shall apply: Contractor must submit all claims as defined in and in accordance with the claim resolution process set forth in Section 9204 of the Public Contract Code. Each such claim must be sent to the City by registered mail or certified mail with return receipt requested and must contain reasonable documentation to support the claim. All claims must be received prior to acceptance of the work.
22. The Levine Act (Govt. Code, Section 84308) requires a Party (and its agent(s), if any) to a Proceeding before the City of Roseville that involves any action or consideration related to their contract, license, permit, or other entitlement for use, to disclose any campaign contributions made to City elected or appointed officers totaling more than \$250 within the twelve (12) months prior to the City decision and while a proceeding is pending, and includes certain prohibitions on contribution activity thereafter. If applicable campaign contributions have been made by Contractor and/or its agent(s), Contractor is responsible for compliance, including for its disclosure obligations, if any, as further described at:

https://www.roseville.ca.us/government/departments/city_clerk/transparency/levine_act

23. CONTRACTOR agrees to defend and indemnify CITY if, despite the parties intent and practice, any venue, agency, or court with competent jurisdiction determines that CONTRACTOR and/or any of its agents, officers, employees, volunteers, independent contractors, or subcontractors, are characterized as employee(s) of CITY.

CONTRACTOR and CITY agree that: (a) CONTRACTOR is free from the control and direction of CITY in connection with the performance of the work; (b) CONTRACTOR is providing services directly to CITY; (c) CONTRACTOR has and will maintain at all relevant times a business license; (d) CONTRACTOR maintains a business location that is separate from CITY; (e) CONTRACTOR is customarily engaged in an independently established business of the same nature as that involved in the work performed hereunder; (f) CONTRACTOR actually contracts with other businesses to provide the same or similar services and maintains a clientele without restrictions from CITY; (g) CONTRACTOR advertises and holds itself out to the public as available to provide the same or similar services; (h) CONTRACTOR provides its own tools, vehicles, and equipment to perform the services; (i) CONTRACTOR has negotiated its own rates; (j) CONTRACTOR set its own hours and location of work in accomplishing CITY's on-call needs; and (k) CONTRACTOR has the right to control the manner and means of accomplishing the result desired and exercises its own expert independent judgement.

24. Contractor certifies that Contractor, its employees, directors, officers, agents, subcontractors, vendors, and volunteers are not presently debarred, excluded, suspended,

Contract Purchase Agreement 3003643

declared ineligible, voluntarily excluded, or proposed for debarment, exclusion, suspension or ineligibility by any federal, state, or local department or agency.

25. This Agreement may be amended via change order, but only if such change order is made in writing, approved by the City, and signed by both parties.
26. Limitation of Liability. The total liability of Supplier and its subsidiaries, affiliates, employees, directors, officers and agents arising out of performance, nonperformance, or obligations in connection with the design, manufacture, sale, delivery, and/or use of good and/or services in no circumstance includes any liquidated, penalty, incidental or consequential damages of any kind, nor exceed an amount that is equip to four times total amount of compensation actually paid to Supplier under the agreement, except only in the case of damages arising due to Supplier's willful misconduct.

The supplier named hereon by the acceptance of this order agrees to the provisions of this document titled "Contract Purchase Agreement" and all accompanying terms, conditions, and attachments.

Roseville Business License No. N/A

Contractor License No. 15647 Supplier number

DIR Registration No. N/A

Check mark the applicable company type below:

☒ Corporation

☐ Limited Liability Company

☐ Partnership

☐ Sole Proprietor

City Reserves the right to withhold any payments to contractor in the event of noncompliance with insurance requirements or if required by law.

*General T&C Negotiated for ChemTreat, Inc
REV 6/7/23 JM with new legislation approved 5/7/24*

Contract Purchase Agreement 3003643

**ATTACHMENT A
HUMAN RESOURCES/RISK MANAGEMENT DIVISION
INSURANCE REQUIREMENTS
AGREEMENT OVER FORMAL BID LIMIT OR INVOLVING HIGH RISK ACTIVITIES**

General - Required Coverage/Documentation

- General Liability: \$1 Million per occurrence /\$2 Million aggregate
- Automobile Liability: \$1 Million combined single limit
- Workers' Compensation: Statutory *Must provide a Waiver of subrogation
- Additional Insured Endorsement (AIE) - General Liability policy: CG 20 38 04 13 or an equivalent, blanket endorsement or section of the policy. Endorsement shall cover the City of Roseville, its officers, agents, employees and volunteers as additional insured.
- Policies must be primary and non-contributory
- A 30 day notice of cancellation must be provided
- List certificate holder as: The City of Roseville - Insurance Compliance, PO Box 100085-R1, Duluth, GA 30096

Additional Liability/Insurance Requirements if required by Agreement (and marked below):

Construction:_____

General Liability:
\$2 Million/occurrence
\$4 Million aggregate

Design Professional:_____

General Liability:
\$2 Million/occurrence
\$4 Million aggregate
Professional Liability:
\$2 Million/occurrence

Professional Consultant:_____

Professional Liability:
\$1 Million/occurrence

IT Services:_____

Professional Liability:
\$1 Million/occurrence
No auto required
Cyber Liability:
\$1 Million/occurrence

Hazardous Materials:_____

Pollution Liability:
\$1 Million/occurrence

Special Events/Caterers-Vendors:_____

No auto required
No workers' comp required

Professional Counseling/ Psychological:_____

Professional Liability:
\$1 Million/occurrence
No auto required

Contract Purchase Agreement 3003643

Pyrotechnics: _____

General Liability:
\$5 Million/occurrence
\$10 Million aggregate
Auto - \$2 Million/occurrence

Chemical/Environmental: X

General Liability:
\$3 Million/occurrence
\$6 Million aggregate
Pollution - \$2 Million/Occurrence
Auto - \$2 Million/Occurrence

Insurance Submission Process

The City of Roseville Human Resources/Risk Management Department uses a service called EBIX to manage our insurance certificate tracking.

How It Works

- The vendor's contact information is entered into EBIX. EBIX will contact the vendor to request proof of insurance.
- The Vendor can forward the request to their Insurance Agent(s) if necessary.
- Vendor/Insurance Agent submits insurance to EBIX by email to roseville@ebix.com or by fax to (770) 325-5727. After faxing or emailing the certificate, please DO NOT send the certificate by mail to EBIX. Please do not mail, email or fax any certificates to the City of Roseville.
- Once submitted, EBIX reviews the insurance documentation. If there are deficiencies, EBIX will send a follow up letter or email requesting additional information.

Questions Regarding Insurance Submission: Contact EBIX at (951) 652-4239

Questions Regarding Insurance Requirements Contact Risk Management at (916) 774-5202

Contract Purchase Agreement 3003643

COR CARB Compliance

CALIFORNIA AIR RESOURCES BOARD REGULATION COMPLIANCE

Please indicate whether the Contractor is subject to, and/or in compliance with, the following regulations of the California Air Resources Board.

In-Use Off-Road Diesel-Fueled Fleets Regulation

- 1) Will vehicles subject to Cal. Code Regs., tit. 13, §§ 2449 et seq. be used for the project?
This includes, but is not limited to:
 - a) Vehicles with a diesel-fueled or alternative diesel fueled off-road compression-ignition engine with maximum power (max hp) of 25 horsepower (hp) or greater provided that the vehicle cannot be registered and driven safely on-road or was not designed to be driven on-road, even if it has been modified so that it can be driven safely on-road
 - b) Workover rigs
 - c) Certain two-engine vehicles

Yes ☐ No ☒
- 2) If you answered "Yes" to 1), you **must** submit a valid Certificate of Reported Compliance to the City as provided in Cal. Code Regs., tit. 13, § 2449(n).

Advanced Clean Fleets Regulation

Pursuant to Cal. Code Regs., tit. 13, § 2013(i)(1), the Contractor shall submit to the City a document evidencing that it is listed on the CARB Advanced Clean Fleets webpage as a compliant fleet **OR** a signed statement stating that it is not subject to the High Priority and Federal Fleets regulation of title 13, CCR section 2015 through 2015.6.

The High Priority Fleets regulation applies to, without limitation, entities with more than \$50 million in gross annual revenues and/or which own, operate, or direct the operation of 50 or more vehicles in the total fleet.

- 1) Is the Contractor subject to the High Priority and Federal Fleets regulation of title 13, CCR section 2015 through 2015.6?

Yes ☐ No ☒
- 2) If you answered "Yes" to 1), you **must** submit a document evidencing that you are listed on the CARB Advanced Clean Fleets webpage as a compliant fleet.

DocuSigned by:
Signature: John Alcorn
502A26199A10447...
Title: VP-North America Sales

CARB Compliance
Rev 2/15/24 MC

Contract Purchase Agreement 3003643

Supplier

DocuSigned by:
Signature: John Alcorn
502A26199A10447...
Print Name: John Alcorn
Title: VP-North America Sales
Date: 6/17/2024

Supplier

DocuSigned by:
Signature: Lisa Bisschop
502A26199A10447...
Print Name: Lisa Bisschop
Title: CFO, VP-Finance & IT
Date: 6/17/2024

City of Roseville, A Municipal Corporation

Signature: _____
Print Name: **Dominick Casey**
Title: **City Manager**
Date: _____



April, 2022

RE: Contractor and Grantee Compliance with Economic Sanctions Imposed in Response to Russia's Actions in Ukraine

Dear Vendor:

On March 4, 2022, Governor Gavin Newsom issued Executive Order N-6-22 (EO) regarding sanctions in response to Russian aggression in Ukraine. The EO is located at <https://www.gov.ca.gov/wp-content/uploads/2022/03/3.4.22-Russia-Ukraine-Executive-Order.pdf>.

The EO directs all agencies and departments that are subject to the Governor's authority to take certain immediate steps, including notifying all contractors and grantees of their obligations to comply with existing economic sanctions imposed by the U.S. government in response to Russia's actions in Ukraine, as well as any sanctions imposed under state law.

This correspondence serves as a notice under the EO that as a contractor or grantee, compliance with the economic sanctions imposed in response to Russia's actions in Ukraine is required, including with respect to, but not limited to, the federal executive orders identified in the EO and the sanctions identified on the U.S. Department of the Treasury website (<https://home.treasury.gov/policy-issues/financial-sanctions/sanctions-programs-and-country-information/ukraine-russia-related-sanctions>). Failure to comply may result in the termination of contracts or grants, as applicable.

Please note that for any agreements or grants valued at \$5 million or more you must report to the City of Roseville your compliance with economic sanctions including steps you have taken in response to Russia's actions in Ukraine, including, but not limited to, desisting from making new investments in, or engaging in financial transactions with, Russian entities, not transferring technology to Russia or Russian entities, and directly providing support to the government and people of Ukraine.

Sincerely,

DocuSigned by:

Shannon Wiest

4/25/2022

A3035660A19747F

Shannon Wiest

City of Roseville

Purchasing and Warehouse Manager



MAXIMIZING THE POWER OF WATER.

www.chemtreat.com



Response to Request for Proposal #07-090

**City of Roseville
Roseville Electric Utility**

Prepared by:
Karl Wolff
Senior Water Treatment Specialist

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6.1 Cover Letter





March 24, 2023

City of Roseville
Attn: City Clerk Department
311 Vernon Street
Roseville, CA 95678

This is ChemTreat's response to RFP #07-090 Roseville Electric Utility Generation Division, Water Treatment Chemicals and Service.

Our firm name and address are as follows:

ChemTreat, Inc.
5640 Cox Road
Glen Allen, VA 23060

The contact person for this response is:

Karl Wolff
(916) 224-7633
karlw@chemtreat.com

ChemTreat will perform the services and adhere to the requirements as described in this RFP, including any addenda.

We look forward to discussing our recommendations in more detail.

Sincerely,
CHEMTREAT, INC.

Karl Wolff
Senior Water Treatment Specialist



A. Firm's Qualifications

Company History and Growth

Incorporated in 1968 by Harrison R. Tyler and William P. Simmons, ChemTreat is one of America's most rapidly growing industrial water treatment companies. Continued expansion has allowed ChemTreat to evolve into one of the world's largest providers of water treatment products and services.

ChemTreat is headquartered in Richmond, Virginia, with manufacturing plants in Ashland, Virginia; Vernon and Fontana, California; Nederland, Texas; Nampa, Idaho; and Eldridge, Iowa. The founding principals established a sound course to promote company growth. Recognizing the need for quality service, they assembled the most experienced field sales and service force in today's water treatment industry. Unlike many water treatment companies, which merely copy products and technology, ChemTreat develops original chemical treatment approaches and innovative service commitments.

Service, ChemTreat's primary focus, is supported by the most current technology in our laboratory and research and development facilities in Ashland, Virginia. Our corporate technical staff (with an average of 22 years of experience), another key to our service excellence, provides the highest level of technical support in the industry.

ChemTreat employs over 550 experienced field sales engineers. They offer the in-depth knowledge needed to improve the effectiveness of water treatment systems in any industry.

A typical ChemTreat field engineer spends his entire career in a single territory, helping cultivate a long-term relationship with the customers. ChemTreat believes that when our customers have a problem, they want a representative who is familiar with their water treatment needs, someone who will provide the attention and care that comes from a long-standing business relationship. Because frequent turnover is not a problem at ChemTreat, it is not a problem for our customers.



ChemTreat has grown to become a leader in the water treatment industry and is committed to continued growth. We retain the flexibility of the smaller companies and meet the specialized needs through a rapid and thorough response to our customers in all areas of the business. We have the significant resources of a larger company to ensure superior customer support.

ChemTreat continues to grow because we have a simple strategy: provide the best possible service with a long-term view, use the most current technology, and employ the most experienced sales staff.

We operate as a subsidiary of Danaher Corporation, one of the best performing Fortune 200 companies. Our proprietary solutions allow our customers to reduce water, chemical, and energy costs, extend asset life, improve process operations, and reduce downtime. We have expertise in a variety of industries, including automotive, beverage, chemical, food, fuel processing, metals, mining, power, pulp and paper, and textile. We also serve commercial and institutional customers, including data centers, district energy providers, universities, government buildings, and hospitals. Our company has developed a robust product portfolio for the prevention of corrosion; scale and biofouling in critical heat transfer systems and advanced polymers for industrial wastewater.

Danaher is a global science and technology innovator committed to helping our customers solve complex challenges and improve quality of life worldwide. Our world-class brands are leaders in some of the most demanding and attractive industries. A globally-diverse team of 80,000 associates, we are united by our culture and operating system, the Danaher Business System, which is our competitive advantage.

Total Water Management Capabilities

Boiler Water Systems

Specialty chemicals and services relating to all phases of pretreatment, internal treatment, and condensate systems:

- Feasibility and treatability studies



- Chemical treatment specifications
- Scale inhibitors and sludge dispersants
- Oxygen scavengers
- Condensate corrosion control chemicals
- Performance studies
- Sodium analysis of steam
- Corrosion studies
- Fuel conservation studies
- Blowdown controllers and chemical feed equipment
- Fuel oil treatment
- NO_x injection water analysis and assistance
- Nontoxic, FDA, USDA products

Cooling Water Systems

Specialty chemicals and services relating to all phases of internal treatment for recirculating cooling water, closed, and once-through systems:

- Feasibility and treatability studies
- Chemical treatment specifications
- Scale and corrosion inhibitors
- Dispersants
- Biological studies and controls
- Corrosion studies
- Nontoxic and nonpolluting products
- Control and chemical feed equipment

Support Systems

Specialty chemicals and services relating to all phases of water treatment technology:

- Laboratory studies
- Engineering services
- System diagramming
- Chemical cleaners
- Bulk and tote bin deliveries



- Chemical control and feed equipment
- Water testing equipment and chemicals
- Trend analysis, data processing, graphical analysis, cost analysis
- Toxicity and pollution control
- System metals and mass balances

The preceding is a general listing of our products and services. Individual product selection is made on the basis of systems specifications and requirements.



Insert org chart



B. Experience and References

ChemTreat has extensive power industry experience and resources to address any cooling, boiler, or ZLD system issues. Our local and corporate teams are very experienced in the power industry and are dedicated to improving the water operations at your plant.

We prepared this proposal with the following aspects in mind:

- Present programs that will deliver superior results in your water systems
- Assemble a service and technical support team that will ensure great results
- Determine ways to make your operation more sustainable
- Develop and complete cost improvement projects
- Deliver, store, and feed chemicals in a safe manner
- Recommend programs that improve quality
- Provide competitively-priced chemical products

Engineering Support

ChemTreat field representatives enjoy the highest level of technical support in the industry. We maintain a ratio of one staff engineer/consultant per eight field representatives. The technical staff is organized into industry and application groups, and each member has specific assigned account responsibilities. They routinely participate in application startup and transition, plant projects, and treatment oversight; and function as system knowledge experts. The ChemTreat technical staff averages 22 years of water treatment experience. Most of the staff has operational and process experience within your industry.

Technology

ChemTreat has consistently introduced new chemistry to the industry several years ahead of our major competition. We are technology-driven rather than market-driven. We evaluate all technologies fairly with customer needs as the primary focus.



ChemTreat is fully-integrated with respect to our service capabilities, and our product line is unmatched in the industry.

Analytical Support

ChemTreat maintains a state-of-the-art, fully-automated analytical laboratory staffed by degreed chemists and scientists at our Ashland, Virginia complex. Our customers and field representatives enjoy the quickest analytical turnaround in the industry with analysis available by e-mail two days after receipt. In addition to routine water analysis, the laboratory is fully capable of contamination identification, deposit analysis, and microbiological and efficacy screening. We also maintain quality assurance laboratories at each of our four manufacturing locations. An overview of our lab's capabilities follows this page.

Corporate Support

Clients with multisite operations have either an alliance manager and/or an industry manager assigned to their account. This individual is responsible for best practices and continuity across territory boundaries, as well as corporate interface and reporting.

Manufacturing/Delivery

ChemTreat manufactures chemicals in numerous locations throughout the Americas. The chemicals for your plant will be produced and/or warehoused in southern California. ChemTreat ships chemicals within three days from receipt of the order. We also have an expedite process that can deliver chemicals in as little as one day. This allows us to provide chemicals in a timely manner to our customers. A copy of our Neat Delivery hands-off chemical delivery program follows this page.



Insert:

Lab capabilities brochure

Neat Delivery brochure



Quality Control

ChemTreat practices grass roots quality control. As previously stated, local field personnel are capable and empowered to resolve 95 percent of the issues that may exist at the local level. They have unlimited and unencumbered access to all staff and management personnel. Typically, the field representative is the first step in the corrective action process. They notify the affected department with a verbal complaint and request a verbal response within two business days and formal written resolution within 14 business days for nonemergency issues. They notify the alliance or industry manager when the issue involves more than one department or is of an emergency nature. All ChemTreat employees receive quality training during employee orientation. All ChemTreat manufacturing and quality control functions are ISO 9001-certified. ChemTreat subcontractors and suppliers are audited and held to these standards.

Research and Development

ChemTreat actively and continually researches new products and technologies. Our R&D department is headed by a Ph.D. director and staffed with Ph.D. researchers and other technicians. We have pilot cooling towers and research boilers that are routinely used to evaluate improved technologies or solve problems on customer waters.

Since its inception, ChemTreat has been proactive in trying to address customer needs through the development and application of new technologies. Having a steady stream of new product successes is vital to our growth as a company. In the highly competitive market we find ourselves in today, the application of new technology, coupled with superior customer service, makes the difference time and time again.

ChemTreat provides chemicals and services to over 65 power plants in California and hundreds in North America. A sample list of the power plants we have serviced in northern California the last five years follows.



Plant References

Campbell Power

Sacramento, California

Neil Frey

Plant Manager

404-431-8331

neil.frey@ethosenergy.com

Providing cooling, pretreatment, and HRSG boiler services and chemicals for 9 years

Calpine Metcalf

Coyote, California

Kevin Karwick, General Manager

831-239-3962

Kevin.karwick@calpine.com

Providing cooling, pretreatment and boiler services and chemicals for over 13 years

Calpine Sutter

Coyote, California

Grant Royall, Operations Manager

530-821-5323

Grant.royall@calpine.com

Providing cooling, pretreatment, boiler and ZLD services and chemicals for 2 years

IHI Power Services, Rio Bravo Rocklin

Lincoln, California

Perry Bennett Plant Manager

916-645-3383

pbennett@rbocklin.com

Providing cooling, pretreatment, boiler services, and chemicals for over 15 years

Covanta Energy

Crows Landing, California

Shaun Caetano, Operations Manager

209-827-2202

scaetano@covanta.com

Providing cooling, pretreatment, boiler, and ZLD services and chemicals for over 20 years

Woodland Biomass

Woodland, California

Mark Meddock, Assistant Plant Manager

530-902-1676

Mark.meddock@dteenergy.com

Providing cooling, pretreatment and boiler services and chemicals for 4 years



DTE Stockton

Stockton, California
Justin Crook, Regional Operations
Manager
209-320-3714

Justin.crook@dteenergy.com
Providing cooling, pretreatment and
boiler services and chemicals for 6
years

Additional Power Plant References

Walnut Energy Center

Turlock, California

Calpine Los Esteros

San Jose, California

Buena Vista Biomass

Ione, California

Calpine Delta

Pittsburg, California

Calpine Los Medanos

Pittsburg, California

Calpine Russell City

Hayward, California

Calpine Agnews

San Jose, California

Calpine Gilroy

Gilroy, California

Chowchilla Biomass

Chowchilla, California

Merced Power

Merced, California



C. Qualifications of Team

Project Team Roles, Qualifications, and Experience

The services of a qualified chemist or engineer are essential to ensure all of the benefits of our chemical treatment program are achieved. This service is key to the success of any chemical treatment program. The primary ChemTreat service representative working with the City of Roseville Power Plants will be Karl Wolff.

Representative:	Karl Wolff
Degree and College:	M.B.A. University of Houston B.S. Mechanical Engineering University of Texas
Water Treatment Experience:	30 years 14 years with ChemTreat
Residence:	El Dorado Hills, California
Territory Serviced:	Northern California
Phone:	916-224-7633
Back-Up Representative:	David Masuda
Degree and College:	B.S. Mechanical Engineering San Jose State University
Water Treatment Experience:	18 years 5 years with ChemTreat
Residence:	Dublin, California
Territory Serviced:	Northern California
Phone:	408-858-6060



Technical Support Team

Prasad Kalakodimi, Director, Cooling Water Technology

Ph.D. Chemistry
India

Ph.D from the Indian Institute of Science (2003) in Corrosion Science and Electrochemistry and postdoctoral fellowship from Japan Science and Technology (2004) and The Ohio State University (2005). 15 years of leadership experience in Research & Development and Global Product Management, corrosion/scale inhibitors, new formulations, material selection. Holds 22 US patents, 20 international publications and various conference presentations. Member of National Association of Corrosion Engineers (NACE), Electrochemical Society (ECS) and AIChE.

Kevin Boudreaux, Director, Boiling Water Technology

B.S. Zoology
Texas A&M

18 years experience in chemical and Mechanical water treatment equipment. Various industries including manufacturing, chemical processing, food and beverage, automotive. Majority of time spent in the power industry including geothermal, solar, nuclear, coal, and natural gas (both conventional and combined cycle). Heavy focus on water reuse/zero liquid discharge, as well as performance monitoring. Involvement in power industry includes numerous conferences and seminars, publications in power specific, peer-reviewed journals, and committees including the Electric Power Research Institute (EPRI). Joined ChemTreat in 2008.

Dale Stuart, Sr. Scientist, Boilers

M. S. Chemistry

18 years research and development in scale and corrosion control in boiler and cooling systems, development of film forming amine treatments, and automation platforms using fluorescence. Joined ChemTreat in 2000



Li Yang, Senior Engineer, Membrane Technologies

Ph.D in chemical Engineering
Nanjing Tech University, China
Postdoctoral
University of Southern California

17 years of industrial water treatment experience. Expertise includes antiscalant/cleaner formulation and application, membrane trouble shooting and field support. Joined ChemTreat in 2014.

Corporate Sales Support

Jeff Miladin, Vice President, Global Power

B.S. Mechanical Engineering
California State Polytechnic University

34 years of industrial water treatment experience. Expertise in power industry applications



D. Project Understanding

We strongly feel ChemTreat offers a unique culture in an industry where service is deteriorating as many companies try to harvest more profit from their existing customers. ChemTreat is first and foremost a service company, and we have no intention of changing what has made us successful. Customer growth has fueled our company since its inception. We know the most important aspect of growth is to constantly exceed the expectations of our current customers.

ChemTreat offers the City of Roseville a unique combination. We have the buying power of Danaher Corporation with the customer focus of a stand-alone business within the Danaher water quality platform alongside Trojan Technologies and the Hach family of companies. Danaher Corporation is one of the best performing Fortune 200 companies. Our proprietary solutions allow our customers to reduce water, chemical, and energy costs, extend asset life, improve process operations, and reduce downtime. We have expertise in a variety of industries, including power, automotive, beverage, chemical, food, fuel processing, metals, mining, pulp and paper, and textiles. We also serve commercial and institutional customers, including data centers, district energy providers, universities, government buildings, and hospitals. Our company has developed a robust product portfolio for corrosion, scale, and biofouling prevention in critical heat transfer systems and advanced products for industrial wastewater.

We see several unique challenges at the Roseville Electric Utility Generation Station that require experienced water treatment professionals. These challenges include maintaining the current systems in optimum operation and efficiency and proposing operational and equipment upgrades to improve the operation and efficiency at your facility.

ChemTreat has a basic understanding of your plant's operation:

1. Tertiary Water is used as makeup to the cooling tower. Tertiary Water has unique challenges in corrosion, scaling and bacteria growth. Proper application of



corrosion and scale inhibitors as well as biocides are crucial to maintaining good heat transfer and corrosion protection.

2. Cooling Tower blow down is directed to the ZLD system. However, it passes through MM Filters and UF Filters prior to HERO stages 1 and 2. The filters have unique challenges such as bacteria growth and fouling which require cleanings. The RO systems require chlorine neutralization with sulfite and the proper feed of antiscalant to operate properly. The recovery rate is important as it determines the amount of water reused, scaling potential in the ROs and water fed to the Crystallizer.
3. Crystallizer operation is extremely important to the success of the plant. Proper TDS, TSS and pH control are necessary to produce the desired dry cake, scale control and water recycled back to the plant. Defoamer application is very important in controlling proper level in the Crystallizer, preventing carryover of TDS and TSS into the distillate.
4. HRSG operation and chemistry has its own special requirements. The Demin RO and Mixed Bed Polishers must make water that is low in TDS, silica and conductivity. HRSG drum chemistries must be monitored closely to ensure proper pH and phosphate relations exist to prevent deposition and corrosion. Boiler feedwater, steam and condensate pH, silica and condensate must be monitored and controlled ensure low corrosion rates and steam purity to the steam turbine.

ChemTreat's Unique Qualifications

- ChemTreat has been in the business 55 years and has the most experienced water professionals in the industry.
- All ChemTreat representatives are experienced water treatment professionals. The City of Roseville will never have an inexperienced water treatment representative from ChemTreat.
- ChemTreat does not transfer its representatives. Your representative will be in your plant for the duration of our business relationship.



- ChemTreat provides water treatment chemicals and services to several ZLD operations including Aquatec HERO systems. We work with 3 ZLD plants in Northern California.
- ChemTreat provides water treatment chemicals and services to hundreds of HRSG power plants. We have the experience and understand how HRSG high pressure steam generators operate and how to treat them.
- ChemTreat provides water treatment chemicals and services to numerous plants that incorporate tertiary water makeup. We work with 9 power plants in Northern California with tertiary water supply.
- ChemTreat representatives are empowered to make decisions involving water treatment and account operations.
- At 1:8, ChemTreat has the highest ratio of technical support specialists to service representatives in the industry. The industry average is 1:35 to 1:40.
- ChemTreat technical support specialists have an average experience level of 22 years.
- ChemTreat has the lowest account loss ratio and the lowest rate of representative turnover in the industry.

Summary of Programs and Service

- The City of Roseville will receive superior technical expertise and the best service levels in the industry with your local field representative, Karl Wolff, a highly experienced and talented water treatment engineer. ChemTreat's dedicated in-house professional staff, including our Cooling, Pretreatment and Membrane, and ZLD departments, will support the City of Roseville Electric Utility operation.
- The City of Roseville will always receive the highest quality products developed, manufactured, and distributed with the highest regard for safety and concern for their environmental impact.



- ChemTreat's Research and Development Laboratory will always be available to the City of Roseville. Our R&D department is headed by a Ph.D. director and staffed with Ph.D. researchers and other scientists and technicians who specialize in unique, customized solutions to your specific problems. Our state-of-the-art analytical laboratory offers fully-automated, computer-supported equipment using chromatography, diffractometry, spectrophotometry, and spectroscopy. Did we mention a three-day turnaround time? Now that's fast.
- The City of Roseville needs and requirements will always come first. Our process from the initial order through final delivery is configured to accommodate each unique customer requirement. We monitor all aspects of our service performance and are committed to continually identify ways to improve.
- We guarantee the City of Roseville comprehensive services during the critical initiation of our program, plant startup/shutdown periods, and any approved system upgrades as discussed within this proposal.
- ChemTreat will constantly assist in monitoring and supplying all chemical products, feed, and testing systems.
- CTVista®+ computerized data management system can be provided by ChemTreat as a data management program.
- ChemTreat will supply any equipment required for chemical feed and control, including any upgrades approved, such as a phosphate analyzer and free chlorine analyzers within the ChemTreat's Solutions® control equipment platform designed to monitor and control the bleed and feed of all chemical products for any plant system.
- ChemTreat will continue to review, evaluate, and update operation, shutdown, outage, and startup procedures with you to prevent the deposition and corrosion of the plant steam-generating and cooling systems during plant outages and downtime. These recommendations will always be included in reports and constantly updated in ChemTreat training manuals supplied to all operating personnel.



- Finally, plant personnel training will be a major focus. The success of any water treatment program is a function of getting all operation personnel on the same page regarding treatment philosophy, testing, monitoring, troubleshooting, and chemical adjustments.

Mutual Benefit

We provide our services at a fair and reasonable profit, while yielding the greatest return-on-investment to our customers. Development of these mutually-beneficial relationships allows our employees and customers to grow and prosper together.

ChemTreat has the resources, the most experienced field force in our industry, and the technical support that can help you with all your operations and challenges at the City of Roseville's Roseville Energy Park and Roseville Power Plant #2. We look forward to serving you.



E. Project Plan

Roseville Electric Proposed Water Treatment Projects

Project Description	Notes
ZLD	
Crystallizer - reduce defoamer cost and improve effectiveness	Bench test defoamers and possibly trial defoamers
Crystallizer - determine best chemistry and monitoring	Improve operation
Crystallizer - review boil out and cleaning procedures	Improve operation
ZLD plant - reduce haul off waste	Reduce costs
ZLD plant - chemistry and operation recommendations to improve crystallizer throughput	Review ZLD chemistries with Chemtreat's technical group
RO membrane autopsy	Determine whether foulants are reducing effectiveness
RO cleaning chemicals and procedures	Improve RO throughput and run time; reduce membrane replacement costs
UF cleaning chemicals and procedures	Improve UF throughput and run time
Jar test clarifier polymers	Improve liquid-solid separation
Audit bacteria levels in ZLD system- make recommendations	Determine whether bacteria in ZLD equipment is affecting operations
Cooling Tower	
Study variability of Title 22 water - recommend best practices and procedures	Help plant proactively make changes to chemistry and operation based on changes in makeup water
Recommend most effective cooling tower cycles of concentration	Reduce blow down while controlling corrosion/scale
Automate cooling tower corrosion inhibitor	Feed chemistry based on corrosion performance
Automate cooling tower polymer dispersant	Feed chemistry based on scaling index
Review Microbiological Monitoring and Control Plan	Make recommendations
Audit cooling tower bacteria levels - make recommendations	Determine whether bacteria in cooling tower is affecting operations
Closed Cooling Water Loop	
Audit closed cooling loop	Need to determine if system can operate with one heat exchanger

ChemTreat Services



The following service charts highlight the important services ChemTreat will perform to maintain the current systems in optimum operation and efficiency.

General Services

Service	As Needed	Monthly	Quarterly	Semi-Annually
Reviews of Plant Testing		✓		
Check Plant Testing Equipment Against Standards			✓	
Operator Training	✓			
Chemical Cost Summaries			✓	
Formal Management Reviews				✓
Chemical Inventory Reviews		✓		

HRSG Pretreatment

Service	As Needed	Monthly	Quarterly	Semi-Annually
Composite RO, Mixed Bed, DST, Sampling and Testing		✓		
Out-of-Service RO Cleaning	✓			
RO Membrane Autopsy	✓			



HRSG Water Systems

Service	As Needed	Monthly	Quarterly	Semi-Annually
Feedwater Dissolved Oxygen Studies		✓		
Composite Pretreatment, Feedwater, Boiler, Condensate, Sampling and Testing		✓		
Calculate Feedwater Cycles		✓		
System Iron and Copper Profiles		✓		
Condensate pH Profiles		✓		
Steam Purity Testing		✓		
Visual Inspections of Boiler				✓
Makeup Analyses		✓		
Chemical Feed Recommendations		✓		
Condensate Corrosion Coupon Studies	✓			
Energy Savings Calculations	✓			
System Sampling and Laboratory Analyses	✓			
Deposit Analyses	✓			
Metallurgical Analyses	✓			
Low Sodium Studies	✓			

ZLD Systems

Service	As Needed	Monthly	Quarterly	Semi-Annually
Composite ZLD filters, Softener, WAC, HERO RO, Crystallizer Sampling and Testing		✓		
Chemical Feed Recommendations		✓		
Regenerant Elution Studies	✓			
Resin Analyses	✓			
Exchange Capacity Studies	✓			
Deposit Analyses	✓			
Out-of-Service Resin Cleaning	✓			
Out-of-Service RO Cleaning	✓			
RO Membrane Autopsy	✓			
Crystallizer Defoamer Screening	✓			

ChemTreat Management Program

The following management program highlights how ChemTreat will maintain the current systems in optimum operation and efficiency, address challenges at Roseville Energy Park, and evaluate and propose operational and equipment upgrades to improve the operation and efficiency at your facility.



Transition Plan Example

Week One

- Introduce ChemTreat service engineers to all key operating personnel.
- Meet all shift and operations personnel.
- Set up service function schedules for all ChemTreat service personnel.
- Inventory all existing chemicals and generate a depletion schedule.
- Order all required chemical treatment supplies approved by the plant.
- Begin review of the various systems' operating procedures and determine if any immediate corrective actions are required.
- Review chemical handling and safety procedures with all key operational and supervisory personnel.
- Provide a rough draft of operations and procedures manual for testing, control, application, safety, and handling of all chemicals.
- Review feed and control equipment and storage containers with the plant and order equipment, if required.
- Establish a schedule for training seminars.
- Present a priority list for equipment installation to the plant for discussion and approval.
- Profile each of the systems relative to current system integrity and water quality, including metals profiles and treatment levels.
- Format service reports for review and approval.
- Provide schedule for installation of any new feed systems.

Week Two

- Begin phase-in of ChemTreat products.
- Generate first service report.
- Provide operations and procedures manual to plant personnel.



Week Three

- ChemTreat chemical treatment programs implemented.
- Complete the installation of all bulk chemical feed and monitoring systems.
- Perform technical system review of treated systems with ChemTreat's Technical Support staff to prioritize systems and program improvements.
- Perform in-plant technical seminar.

Week Four

- Generate the first monthly management report, detailing accomplishments and targeted goals for the next month.
- Present long-term goals to the management team for prioritization and approval.
- Perform special studies, outlined in the service plan, as jointly agreed.
- Present the format for continuing improvement process.

Management Review

Month 1

- Management review meeting.
 - Review transition progress.
 - Review system results.
 - Review chemical cost.
 - Review short-term goals and priorities.
- Set up review meetings and structure.

Month 2

- Management review meeting.
 - Review system results.
 - Review chemical cost.
 - Review short-term goals and priorities.



Month 3

- Quarterly review.
 - Review summary of system chemistry.
 - Review system results.
 - Review service program.
 - Review chemical cost.
 - Review short- and long-term goals and priorities.
 - Review progress on performance improvement projects.

Six Months

- Semi-annual review.
 - Detailed review of water and chemical usage.
 - Review chemical feed systems and automation.
 - Pretreatment review on resins and any pretreatment modifications.
 - Set yearly plans for studies.
 - Integrate training and safety programs.

**Nine
Months**

- Budget review planning for the following year.
- Recommend modifications required for capital equipment for the following year's budget.
- Review preliminary goals for the current year.
- Finalize completion of the current year's goals.

**Twelve
Months**

- Annual review.
- Budget confirmation.
- Previous year review.
- Schedule operator training as required.
- Confirm following year's capital projects.



F. Cost Proposal

Chemicals, Service, and Equipment

Product Description	Product	Container	Cost/ Pound
RO antiscalant	RL9009	Tote	\$ 3.43
RO sodium bisulfite	RL124	Tote	1.80
Crystallizer defoamer	FO222	Tote	2.51
Dispersant	CL4400	Tote	1.77
Boiler Amine	BL1549	Tote	3.34
Boiler phosphate	BL1794	Tote	1.69
Closed Cooling Inhibitor	CL2874	5-Gallon Pail	5.10
Coolin Tower Coagulant	A101	Tote	1.20

Monthly service visits are included at no additional cost.

These visits include testing of water systems, chemical inventory management, water treatment report, training of operators, communication with plant personnel of any issues and working on water treatment improvement projects.



G. Required Statements/Documents

- 5.0 ChemTreat will not substitute designated team members without approval of City staff.
- 10.4 ChemTreat does not have any conflicts of interest.
- 10.7 Any exceptions to the indemnification or insurance requirements in the sample contract have been outlined in Section H. Exceptions
- 10.23 Nothing contained in this proposal is proprietary.



Insert (from Input folder):

Certificate of secretary of state of CA
Attachment A Proposers Certification
Attachment B
Attachment C
Attachment D



H. Exceptions

ChemTreat appreciates the opportunity to conduct business with you. To help enable us to provide City of Roseville with the best and most cost-effective products and services we can offer, we respectfully request the opportunity to negotiate reasonable terms and conditions if we are awarded this business.

Our initial review of Attachment E Sample Contract contains some language we would like to negotiate. Our exceptions are stated on the following page.



Insert Exceptions



I. Competency of Proposers

ChemTreat is a half-billion dollar water treatment company with operations across the western hemisphere. Like any other large company, we have some litigation. There are none we believe worthy of note nor any that would affect our ability to do business with the City of Roseville. This disclosure is only with regard to ChemTreat. ChemTreat makes no disclosures with respect to its affiliate or parent entities.





COUNCIL COMMUNICATION

CC #: 3456
File #: 0800-02

Title: Cash for Grass Program, Turf Replacement and Customer Outreach Project -
Regional Water Authority Project Agreement
Contact: Bobby Alvarez 916-746-1710 balvarez@roseville.ca.us

Meeting Date: 7/17/2024
Item #: 6.5.

RECOMMENDATION TO COUNCIL

Staff recommends that the City Council adopt a resolution to approve a Project Agreement with the Regional Water Authority (RWA) to secure grant funding to augment the City's water efficiency Cash for Grass rebate program and authorize the City Manager to execute it.

BACKGROUND

The Environmental Utilities (EU) Department and its Water Efficiency Section are responsible for proactive and efficient water resources planning as well as the implementation of water demand reduction activities where necessary to meet state water efficiency mandates. In addition, and most importantly, when drought conditions result in actual water supply shortages, EU's Water Efficiency Section works with the public to reduce demands of residential and commercial customers and navigate through the water shortage period.

One of the key areas to reduce outdoor water use is through incentivizing the replacement of landscaping turf that has a higher water demand through the City's Cash for Grass (CFG) Rebate Program. Since inception, Roseville customers have removed more than 2.6 million square feet of turf with an estimated future water savings of 91 million gallons annually after plant establishment period.

Implementation of this program will be a fundamental tool to support the Water Utility's strategic goal of water savings by lowering the residential gallons per capita per day (RGPCD) throughout the City. Through state mandates (SB 606 and AB 1668), legislative targets have been set and the City has timeframes and dates associated with achieving mandated goals to reduce residential water use – or fines will be imposed. The legislation establishes a per person goal of 55 gallons per day until 2025 and 42 gallons per day by 2030. According to state data, Californians used an average of 111 gallons of water per day in 2021. The Water Utility needs to use every tool available to help meet these targets.

This new offering will not replace funding for existing programs, but rather provide additional

budget allowing the Water Utility to reach additional Roseville customers to achieve water savings and build conservation awareness. Grant funds supplied through the Regional Water Authority's Turf Replacement and Customer Outreach Project will enable the Water Utility to offer expanded support for the Cash for Grass program, providing a minimum of 37 rebates under the program terms.

The Regional Water Efficiency Program (RWEF) grant is essentially a sub grant from RWA, which secured funding in February 2023 through a larger regional grant award agreement with the State Department of Water Resources via the Water Quality, Supply, and Infrastructure Improvement Act of 2014. RWA funding is available to all participants in the RWA Joint Powers Agreement. The EU Water Efficiency Program would like to participate in the Turf Replacement Program identified in the Turf Replacement and Customer Outreach Project.

FISCAL IMPACT

The RWA Turf Replacement and Customer Outreach Project grant totals \$500,000 and, of that, Roseville has been awarded \$83,014. No match fund contribution is required. Staff request approval of the grant for \$83,014. There will be no net effect on the available resources in the Water Operations Fund since all cost will be reimbursed by RWA.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment, or is otherwise not considered a project as defined by CEQA Statute §21065 and CEQA State Guidelines §15060(c)(3) and §15378. Approval of a rebate program agreement meets the above criteria and is not subject to CEQA. No additional environmental review is required.

CITY COUNCIL STRATEGIC PLAN/OVERARCHING GOALS

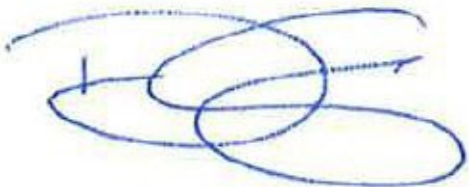
Goal B - Support community engagement and advocacy

Goal E - Deliver exceptional city services

Respectfully Submitted,

Bobby Alvarez, Water Conservation Administrator

Richard Plecker, Environmental Utilities Director

A handwritten signature in blue ink, consisting of several overlapping loops and a horizontal line, likely belonging to Bobby Alvarez or Richard Plecker.

Dominick Casey, City Manager

ATTACHMENTS:

Description

Resolution 24-270

RWA WEP Project Agreement

RESOLUTION NO. 24-270

APPROVING A PROJECT AGREEMENT, BY AND BETWEEN THE CITY OF ROSEVILLE
AND THE REGIONAL WATER AUTHORITY, AND AUTHORIZING THE CITY
MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE

WHEREAS, a Project Agreement for Turf Replacement and Customer Outreach Project,
by and between the City of Roseville and the Regional Water Authority, has been reviewed by
the City Council; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that
said Project Agreement is hereby approved and that the City Manager is authorized to execute it
on behalf of the City of Roseville.

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of
_____, 2024, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk

REGIONAL WATER AUTHORITY PROJECT AGREEMENT

TURF REPLACEMENT AND CUSTOMER OUTREACH PROJECT

This Agreement is made and entered into as of the __ day of _____, 2024, by and between the Regional Water Authority (“RWA”), a joint exercise of powers authority formed under California Government Code section 6500, and following, and the Members and Contracting Entities of RWA listed in **Exhibit 1** to this Agreement, upon their execution of this Agreement (who are collectively referred to in this Agreement as “Participants”), to provide for carrying out a project or program that is within the authorized purposes of RWA, and sharing in the cost and benefits by the Participants.

RECITALS

A. RWA is a joint powers authority, formed to serve, represent, and align the interests of regional water providers and stakeholders for the purpose of improving water supply reliability, availability, quality and affordability.

B. The joint powers agreement (“RWA JPA”) pursuant to which RWA was formed and operates, authorizes RWA to enter into a “Project or Program Agreement,” which is defined in the RWA JPA as an agreement between RWA and two or more of its Members or Contracting Entities to provide for carrying out a project or program that is within the authorized purposes of RWA, and sharing in the cost and benefits by the parties to the Project or Program Agreement.

C. Article 21 of the RWA JPA states: “The Regional Authority’s projects are intended to facilitate and coordinate the development, design, construction, rehabilitation, acquisition or financing of water-related facilities (including sharing in the cost of federal, State or local projects) on behalf of Members and/or Contracting Entities. The Regional Authority may undertake the development, design, construction, rehabilitation, acquisition or funding of all or any portion of such projects on behalf of Members and/or Contracting Entities in the manner and to the extent authorized by such Members and/or Contracting Entities as provided in this Agreement, but shall not accomplish these functions, nor acquire or own water-related facilities in its own name.”

D. Article 22 of the RWA JPA states: “Prior to undertaking a project or program, the Members and/or Contracting Entities who elect to participate in a project or program shall enter into a Project or Program Agreement. Thereafter, all assets, benefits and obligations attributable to the project shall be assets, benefits and obligations of those Members and/or Contracting Entities that have entered into the Project or Program Agreement. Any debts, liabilities, obligations or indebtedness incurred by the Regional Authority in regard to a particular project or program, including startup costs advanced by the Regional Authority, shall be obligations of the participating Members and/or Contracting Entities, and shall not be the debts, liabilities, obligations and indebtedness of those Members and/or Contracting Entities who have not executed the Project or Program Agreement.”

E. RWA and the Participants desire to carry out a project and share in the costs and benefits of the project, as a Project or Program Agreement as provided for in Articles 21 and 22 of the RWA JPA.

F. The RWA Regional Water Efficiency Program (“RWEPP”) is an integral part to achieving RWA’s mission and provides a valuable service to RWA and RWEPP members.

In consideration of the promises, terms, conditions and covenants contained herein, the parties to this Agreement hereby agree as follows:

1. Recitals Incorporated. The foregoing recitals are hereby incorporated by reference.

2. Defined Terms. Terms defined in the RWA JPA will have the same meaning in this Agreement.

3. Description of the Project. A key element of the RWA RWEPP is to support the water conservation programs of the 19 member agencies. As signatories of the Water Forum Agreement (www.waterforum.org), members participating in the RWEPP have committed to implementing a number of Best Management Practices for urban water conservation. The Turf Replacement and Customer Outreach Project (“Project”) will expand current and build new residential and commercial/institutional customer efficiency and outreach programs in the Sacramento region. The Project will address outdoor savings and will be focused on providing rebates to residential and commercial/institutional customer properties. Customers will be provided rebate funding to encourage the replacement of turf grass with low water use/native plants and low water use turf alternatives/groundcover. Artificial turf purchase and installation is not reimbursable for this project. Irrigation equipment such as high efficiency sprinkler nozzles and drip irrigation will also be available for rebate funding only for customers that also participate in a turf replacement rebate as upgrading inefficient irrigation is necessary to achieve the potential water savings associated with turf removal. This project has an overall goal of replacing over 333,333 square feet of turf grass in 222 households/businesses/institutions (assuming 1,500 square feet replaced per customer) to achieve a water savings of 38 acre-feet per year and 946 acre-feet over the 25-year lifetime benefits period. This agreement focuses on water provider /Participant requirements to locally implement and receive reimbursement funds for turf replacement and irrigation efficiencies rebate programs. Project Water Provider Participants are listed in **Exhibit 1**.

Exhibit 2 outlines DWR contractual obligations that all Participants must adhere to if they are to receive any funding for this Project. Grant reimbursable expenses are for the period beginning July 1, 2023 and ending April 1, 2026 per the funding agreement with DWR. A description of the grant project statement of work including reimbursement procedures is included as **Exhibit 3**. Project Participants agree to submit information associated with fulfilling the statement of work in a timely fashion to allow RWA to meet reporting requirements. Additionally, all project Participants will calculate, and report water savings based on a standard methodology developed by the RWEPP project manager.

4. Sharing in Project Costs and Benefits. Subject to the provisions of Articles 7 and 9 of this Agreement, it is anticipated that up to 19 RWA members, contracting agencies and other local agencies will participate in the Project as listed in **Exhibit 1**. Non-RWA members may participate in the Project; however, there may be subject to a 20% surcharge for any fees collected for the Project. Agencies that are both non-RWA members and non-RWEPP members may be subject to a total 40% surcharge. Surcharges collected are to be designated to the RWA Operating Fund. Each Participant will pay an apportioned share of the project costs, based on their relative estimated benefit received from the grant program, for any fees that need to be collected for the Project.

Exhibit 4 provides an estimate of the benefit for each of the Participants. Note that the grant provides a total of \$500,000 for the Project. **Exhibit 4** serves to identify the grant-reimbursable funds requested by the Participant that have been reserved for its use, unless it requests to release these funds due to non-use. Any released or remaining funds will be available to Participants on a first-come, first-served basis by placing an official request with RWEPP staff. Participants must use all of their initial allocated funds outlined in Exhibit 4 before requesting additional grant funding. Finally, Participants not currently identified in **Exhibit 1** or **Exhibit 4** may be added to this Agreement following its execution subject to availability of funds and approval of the RWA RWEPP Program Manager.

In accordance with the provisions of Articles 21 and 22 of the RWA JPA, any debts, liabilities, obligations or indebtedness incurred by RWA in regard to the Project will be the obligations of the Participants, and will not be the debts, liabilities, obligations and indebtedness of those Members and/or Contracting Entities who have not executed this Agreement.

5. Role of RWA. The Executive Director of RWA will: (a) ensure that the interests of Members and Contracting Entities of RWA who do not participate in this Project are not adversely affected in performing this Agreement, (b) provide information to the Participants on the status of implementation of the Project, and (c) administer the grant on behalf of RWA and the Participants consistent with the provisions of this Agreement.

6. RWA Project Management Fee. The management fee to administer the Project has an estimated budget of \$41,445 and will be funded by the grant (\$11,045) and non-state cost share provided by RWA staff/consultant time (\$30,400). There will be no additional costs for the Participants.

7. Authorization to Proceed with the Project. Upon execution of this Agreement, each Participant will be authorized to administer associated outdoor rebate incentives up to the amount defined in **Exhibit 4** for each respective Participant.

8. Term. This Agreement will remain in effect for so long as any obligations under this Agreement remain outstanding.

9. Withdrawal. A Participant may withdraw from this Agreement without requiring termination of this Agreement, effective upon ninety days' notice to RWA and the other Participants, provided that, the withdrawing Participant will remain responsible for any indebtedness incurred by the Participant under this Agreement prior to the effective date of withdrawal.

11. Amendments. This Agreement may be amended from time to time with the approval of all of the Participants and RWA. Changes to Exhibit 1, Exhibit 3 and Exhibit 4 do not require an amendment and will be approved by RWEPP Program Manager.

12. General Provisions. The provisions of Articles 37 through 41, inclusive, of the RWA JPA, and the provisions of Article 10 ("General Provisions") of any Participation Agreement entered into between RWA and a Participant, will apply to this Agreement.

The foregoing Turf Replacement and Customer Outreach Project Agreement is hereby consented to and authorized by RWA and the Participants.

Dated: _____, 2024

Signature

Name

Regional Water Authority

CITY OF ROSEVILLE, a municipal corporation

BY: _____
DOMINICK CASEY
City Manager

ATTEST:

BY: _____
City Clerk

APPROVED AS TO FORM:

BY: _____
City Attorney

APPROVED AS TO SUBSTANCE:

BY: Sean Bigley Sean Bigley for Richard Plecker
Environmental Utilities Director

EXHIBIT 1
REGIONAL WATER AUTHORITY
TURF REPLACEMENT AND CUSTOMER OUTREACH PROJECT
PROJECT PARTICIPANTS

Water Provider/Participant

- 1. Carmichael Water District**
- 2. City of Roseville**
- 3. City of Sacramento**
- 4. Placer County Water Agency (PCWA)**
- 5. Sacramento Suburban Water District (SSWD)**
- 6. San Juan Water District (SJWD)**

EXHIBIT 2

REGIONAL WATER AUTHORITY

TURF REPLACEMENT AND CUSTOMER OUTREACH PROJECT

DWR CONTRACTUAL OBLIGATIONS FOR PARTICIPANTS

1. State Audit Document Requirements

The following provides a list of documents typically required by State Auditors and general guidelines for the Grantee. List of documents pertains to both State funding and the Grantee's Local Cost Share and details the documents/records that State Auditors would need to review in the event of this Grant Agreement is audited. The Grantee should ensure that such records are maintained for each funded project.

Internal Controls

1. Organization chart (e.g., Agency's overall organization chart and organization chart for the State funded Program/Project).
2. Written internal procedures and flowcharts for the following:
 - a. Receipts and deposits
 - b. Disbursements
 - c. State reimbursement requests
 - d. Expenditure tracking of State funds
 - e. Guidelines, policy, and procedures on State funded Program/Project
3. Audit reports of the Agency internal control structure and/or financial statements within the last two years.
4. Prior audit reports on the State funded Program/Project.

State Funding:

1. Original Grant Agreement, any amendment(s) and budget modification documents.
2. A listing of all bond-funded grants, loans, or subventions received from the State.
3. A listing of all other funding sources for each Program/Project.

Contracts:

1. All subcontractor and consultant contracts and related or partners' documents, if applicable.
2. Contracts between the Agency and member agencies as related to the State funded Program/Project.

Invoices:

1. Invoices from vendors and subcontractors for expenditures submitted to the State for payments under the Grant Agreement.

2. Documentation linking subcontractor invoices to State reimbursement, requests and related Grant Agreement budget line items.
3. Reimbursement requests submitted to the State for the Grant Agreement.

Cash Documents:

1. Receipts (copies of warrants) showing payments received from the State.
2. Deposit slips (or bank statements) showing deposit of the payments received from the State.
3. Cancelled checks or disbursement documents showing payments made to vendors, subcontractors, consultants, and/or agents under the grants or loans.
4. Bank statements showing the deposit of the receipts.

Accounting Records:

1. Ledgers showing entries for funding receipts and cash disbursements.
2. Ledgers showing receipts and cash disbursement entries of other funding sources.
3. Bridging documents that tie the general ledger to requests for Grant Agreement reimbursement.

Administration Costs:

1. Supporting documents showing the calculation of administration costs.

Personnel:

1. List of all contractors and Agency staff that worked on the State funded Program/Project.
2. Payroll records including timesheets for contractor staff and the Agency personnel who provided services charged to the program

Project Files:

1. All supporting documentation maintained in the project files.
2. All Grant Agreement related correspondence.

2. Retention. The State shall withhold ten percent (10%) of the funds requested by the Grantee for reimbursement of Eligible Project Costs until the Project is completed and Final Report is approved. Any retained amounts due to the Grantee will be promptly disbursed to the Grantee, without interest, upon completion of the Project.

3. Acknowledgement of Credit. Participants shall include appropriate acknowledgement of credit to the State for its support when promoting the Project or using any data and/or information developed under this Grant agreement. Signage shall be posted in a prominent location at Project site(s) (if applicable) or at the Participant's headquarters and shall include the Department of Water Resources color logo and the following disclosure statement: "Funding for this project has been provided in full or in part from the Water Quality, Supply, and Infrastructure Improvement Act of 2014 and through an agreement with the State Department of Water Resources." The Participant shall also include in each of its contracts for work under this Agreement a provision that incorporates the requirements stated within this Paragraph.

4. Child Support Obligations. Each Participant acknowledges in accordance with Public Contract Code section 7110, that: The Participant recognizes the importance of child and family support obligations and shall fully comply with all applicable state and federal laws relating to child and family support enforcement, including, but not limited to, disclosure of information and compliance with earnings assignment orders, as provided in Family Code section 5200 et seq.; and Each Participant also will fully comply with the earnings assignment orders of all employees and will provide the names of all new employees to the New Hire Registry maintained by the California Employment Development Department.
5. Drug-Free Workplace. Each Participant certifies, under penalty of perjury under the laws of State of California, its compliance with the requirements of the Drug-Free Workplace Act of 1990 (Government Code 8350 et seq.) and have or will provide a drug-free workplace by taking all of the actions:
- a) Publish a statement notifying employees, contractors, and subcontractors that unlawful manufacture, distribution, dispensation, possession, or use of a controlled substance is prohibited and specifying actions to be taken against employees, contractors, or subcontractors for violations, as required by Government Code Section 8355(a).
 - b) Establish a Drug-Free Awareness Program, as required by Government Code Section 8355(b) to inform employees, contractors, or subcontractors about all of the following:
 - 1. The dangers of drug abuse in the workplace,
 - 2. Grantee's policy of maintaining a drug-free workplace,
 - 3. Any available counseling, rehabilitation, and employee assistance programs, and
 - 4. Penalties that may be imposed upon employees, contractors, and subcontractors for drug abuse violations.
 - c) Provide as required by Government Code Sections 8355(c), that every employee, contractor, and/or subcontractor who works under this Grant Agreement:
 - 1. Will receive a copy of Grantee's drug-free policy statement, and
 - 2. Will agree to abide by terms of Grantee's condition of employment, contract or subcontract.
6. Nondiscrimination. Each Participant acknowledges and agrees that it shall not unlawfully discriminate, harass, or allow harassment against any employee or applicant for employment because of sex, race, color, ancestry, religious creed, national origin, physical disability (including HIV and AIDS), mental disability, medical condition (cancer), age (over 40), marital status, and denial of family care leave or pregnancy disability leave. Participants shall comply with the provisions of the Fair Employment and Housing Act (Government Code Section 12990 (a-f) et seq.) and the applicable regulations promulgated thereunder (California Code of Regulations, Title 2, Section 7285 et seq.). Each Participant shall give written notice of its obligations under this paragraph to labor organizations with which they have a collective bargaining or other agreement.
7. Americans With Disabilities Act. Each Participant certifies that it complies with the Americans with Disabilities Act (ADA) of 1990, (42 U.S.C., 12101 et seq.), and all applicable regulations and guidelines issued pursuant to the ADA.

8. Submission of Reports. Each Participant will provide all reports, data, information, and certifications necessary for RWA to comply with all DWR reporting requirements, including the reports described in Exhibit 3. RWA will provide Participants with template report forms, reporting and instructions and related assistance to ensure the timely preparation and submittal of all reports in the necessary formats required under the Grant Agreement. Participants will timely respond to any RWA requests for additional information and work on required reports.
9. Accounting and Return of Grant Disbursement. Each Participant is obligated to account for the expenditure of all grant funds received. Participant's obligations for accounting, disclosure and return of funds include:
- a) **Separate Accounting of Funding Disbursements:** Participant shall account for the money disbursed pursuant to this Grant Agreement separately from all other Participant funds. Participant shall maintain audit and accounting procedures that are in accordance with generally accepted accounting principles and practices, consistently applied. Participant shall keep complete and accurate records of all receipts, disbursements, and interest earned on expenditures of such funds. Participant shall require its contractors or subcontractors to maintain books, records, and other documents pertinent to their work in accordance with generally accepted accounting principles and practices. Records are subject to inspection by State at any and all reasonable times.
 - b) **Disposition of Money Disbursed:** All money disbursed pursuant to this Funding Agreement shall be deposited in a non-interest-bearing account, administered, and accounted for pursuant to the provisions of applicable law.
 - c) **Remittance of Unexpended Funds:** Participant shall remit to State any unexpended funds that were disbursed to Participant under this Funding Agreement and were not used to pay Eligible Project Costs within a period of sixty (60) calendar days from the final disbursement from State to Grantee of funds or, within thirty (30) calendar days of the expiration of the Funding Agreement, whichever comes first.
10. Indemnification. Participant shall indemnify and hold and save the State, its officers, agents, and employees, free and harmless from any and all liabilities for any claims and damages (including inverse condemnation) that may arise out of the Project and this Agreement, including, but not limited to any claims or damages arising from planning, design, construction, maintenance and/or operation of levee rehabilitation measures for this Project and any breach of this Agreement. Participant shall require its contractors or subcontractors to name the State, its officers, agents and employees as additional insureds on their liability insurance for activities undertaken pursuant to this Agreement.

EXHIBIT 3

REGIONAL WATER AUTHORITY

TURF REPLACEMENT AND CUSTOMER OUTREACH PROJECT

PROJECT STATEMENT OF WORK

Regional Water Authority

Turf Replacement and Customer Outreach Project

Procedures and FAQs

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Attachment B 23

General Background and Funding Information

The Regional Water Authority (“RWA”) serves as the local administrative agent for the State of California’s Urban Community Drought Relief Grant Program. Funding for the Turf Replacement and Customer Outreach Project (“Project”) totaling \$500,000 was awarded to RWA’s Regional Water Efficiency Program (“RWEF”) through the California Department of Water Resources (“DWR”) as part of the larger regional grant award in February 2023.

This project will expand current and build new residential, institutional and commercial outdoor customer efficiency and outreach programs in the Sacramento region. **This project will not replace an existing funding source for an ongoing program but must expand a current program or start a new program.** Examples of expanding a program include – increasing the program budget beyond an average annual budget level to serve more customers or offer additional services (like reimbursement for labor costs) within an existing rebate program that were not offered before. The project focus is the administration of turf replacement rebates. However, a customer participating in a turf replacement rebate is also eligible but not required to participate in an irrigation upgrade rebate. **A customer may not receive an irrigation upgrade rebate without also participating in a turf replacement rebate at this same time.**

Brief Rebate Descriptions

1. Turf Replacement Rebate - includes turf replacement with low water use/native plants and low water use turf alternatives/groundcover. Artificial turf purchase and installation is not eligible.
2. Irrigation Efficiency Upgrades Rebate - includes the installation of new equipment or upgrades to smart controllers, drip irrigation, sprinkler nozzles, etc.

The minimum funding per water provider for the combined (turf replacement and irrigation efficiencies) rebate is \$75,000. Remaining funding after the minimum funding is provided to all Participants will be allocated based on number of connections. **Available funding per water provider is in Exhibit 4. The maximum grant funded rebate amount per customer/property/meter is \$2,250 for the combined turf replacement rebate, efficiency irrigation rebate and professional installation. RWA is required to implement a minimum of 222 individual customer rebates through this Project.**

Water providers can offer customers higher rebate amounts for their local programs, but RWA will only reimburse up to \$2,250 per customer/property/meter.

Throughout Exhibit 3 and the associated attachments, the term “water provider” is used as a proxy for “Participant” for improve readability.

Project Overview

The Turf Replacement and Customer Outreach Project (“Project”) will expand current and build new residential and commercial/institutional customer efficiency and outreach programs in the Sacramento region. The Project will address outdoor savings and will be focused on providing rebates to residential and commercial/institutional customer properties. Customers will be provided rebate funding to encourage the replacement of turf grass with low water use/native plants and low water use turf alternatives/groundcover. **Artificial turf purchase and installation is not reimbursable for this Project.** Irrigation equipment such as high efficiency sprinkler nozzles and drip irrigation will also be available for rebate funding only for customers that also participate in a turf replacement rebate as upgrading inefficient irrigation is necessary to achieve the potential water savings associated with turf removal. This project has an overall goal of replacing over 333,333 square feet of turf grass in 222 households/businesses/institutional (assuming 1,500 square feet replaced per customer) to achieve a water savings of 38 acre-feet per year and 946 acre-feet over the 25-year lifetime benefits period. **Rebate amount per square foot of turf replaced will be determined by the local water provider.**

A customer water use survey is optional but recommended for all participating customers. The survey can be done in person, on the phone, virtually or by reviewing and documenting customer water use through meter data. The purpose of the customer water use survey is to assess current water use, provide the customer with recommendations for upgrades and repairs (where applicable) and estimate water savings. Customer water use survey format should be water provider specific and in line with industry standards. Pre-inspections are also a form of a customer water use survey. Please contact RWA if you have questions about conducting customer water use surveys.

Funding available through this Project and the associated minimum number of rebates by participating water provider is below in Exhibit 4. The minimum number of rebates is the amount of total funding per water provider divided by the maximum rebate amount allowed (\$2,250) per customer. A participating water provider does not need to use all available funding but cannot receive reimbursement for more than the maximum rebate amount from RWA per customer/meter/property. For every \$2,250 reimbursed by RWA to a local water provider, the local water provider must complete at least one customer rebate. Rebates should only be administered to the property owner of record for each participating property.

1) Turf Replacement Rebate (REQUIRED FOR REIMBURSEMENT)

What is the Turf Replacement Rebate?

The turf replacement rebate includes reimbursement to water providers for paying residential, commercial and institutional customers to remove turf grass in customer landscapes (backyards and front yards are included). An in person, virtual or desktop customer water use survey is recommended to estimate square footage of landscape to be replaced. Water providers with existing or new Turf Replacement Rebate programs will follow their agency’s rules and guidelines for turf replacement. A sample customer application template is provided for this rebate and the irrigation efficiencies rebate (Attachment A). Reimbursement for the purchase and installation of artificial turf is not allowed for this Project.

2) Irrigation Efficiency Rebates (OPTIONAL ADDITIONAL REBATE)

What is the Irrigation Efficiencies Rebate?

The irrigation efficiencies rebate provides reimbursement to water providers for paying residential, commercial, and institutional customers to upgrade irrigation equipment to more efficient models/methods that are simultaneously participating in a turf replacement rebate. An in person, virtual or desktop customer water use survey is recommended to estimate square footage of landscape to be replaced. Water Providers may provide customers with a free customer water use survey and a list of various recommended irrigation system upgrades to increase efficiency. Examples of efficiency upgrades include but not limited to: replacing sprayers in non-turf areas with low volume drip irrigation systems, removing pop-up spray heads in turf areas and replacing them with low precipitation, high distribution uniformity or multi-stream rotator nozzles with an inches per hour (In/h) flow rate of 1.10, installing a pressure regulator on the irrigation system to reduce the pressure to an appropriate level for proper system performance, installing check valves in low-lying sprinklers to stop excess drainage from seeping from the sprinkler head and weather/soil moisture based smart irrigation controllers.

Additionally, RWA has created a sample customer application template for this Program (Attachment A). Please feel free to use this form or your own provider version. If you use your own provider form, the same information on the RWA template needs to be included.

What irrigation efficiencies equipment does the rebate cover?

Participating water provider staff may determine site appropriate equipment based on the efficiency needs of an individual property.

Eligible equipment includes but not limited to:

- Smart (weather and/or soil moisture based) Irrigation Controllers
 - Controller must be on the SWAT-tested list, which can be found at www.irrigation.org/swat/ and/or WaterSense labeled list (where applicable), which can be found <https://lookforwatersense.epa.gov/products/>
- Drip irrigation systems
- Replacing mis-matched sprinkler heads with like-kind heads.
- Water pressure-regulating devices
- Check valves
- Low precipitation, high distribution, uniformity or multi stream rotating nozzles
- Rain shut off devices and/or soil moisture sensors
- Outdoor water use management device/flow sensor/master valve

The unit cost of irrigation equipment purchased and installed must not exceed the manufacturer's suggested retail price.

Can water providers receive reimbursement for irrigation efficiency rebates for customers that did NOT also participate in a turf replacement rebate? No. Customers must participate in a turf replacement rebate to also be eligible for an additional irrigation efficiencies rebate.

3) Professional Labor

Labor costs to install the recommended irrigation efficiencies, pressure regulating equipment and/or removal of turf/installation of new landscaping is also eligible for reimbursement from the grant. Labor cost reimbursements are limited to \$150 per customer/meter/property. The \$150 designated for labor is considered part of (not in addition to) the maximum rebate amount of \$2,250 per customer/meter/property. If a Participant requests reimbursement for labor, a detailed invoice from a licensed contractor (contractor must have a current State of California C27, C36 or applicable CSLB A classification license) must be submitted with labor and equipment costs listed individually (see Attachment B for an example invoice). For more information about licensing, please visit the Department of Consumer Affairs – Contractors State License Board (CSLB) at https://www.cslb.ca.gov/about_us/library/licensing_classifications/

Equipment installation is covered by the rebate. Who is responsible for installation?

The residential customer is ultimately responsible for equipment installation. However, the customer may choose to hire a third party or contractor for equipment installation and may be reimbursed through the Program, up to the limits described above. If the customer chooses to hire a professional and wants to be reimbursed by the Program, the work must be performed by a State of California licensed contractor that holds a C27, C36 or applicable CSLB A classification license and the business license must be a valid and current/up to date. Customers should be reminded to check the licensing status of any contractor they hire and that rebates will only be provided for work by licensed contractors. It is the water provider's responsibility to confirm that the contractor has a valid license. Additionally, ReScape Qualified or Qualified Water Efficient Landscaper (QWEL) Professionals may meet the above qualifications. To find a ReScape Qualified Professional, customers may visit <https://rescape.memberclicks.net/directory>. To find a QWEL Professional, customers may visit <https://www.qwel.net/>. Self-installation by a residential or commercial/institutional property owner/staff may not receive reimbursement for installation costs.

4) General Rebate Process

1. Customer submits completed application to their water provider.
2. Application is received and rebate funds are confirmed by the water provider.
3. OPTIONAL: Water provider contacts and schedules a customer water use survey.
4. OPTIONAL: The on-site, virtual or desktop customer water use survey is completed. Both the applicant/customer and the water provider approve the customer water use survey results.
5. Customer receives a list of water provider irrigation efficiency upgrades options and/or turf replacement guidance. All recommended upgrades, guidance, and repairs must be eligible for reimbursement as outlined above and by local water provider.
6. Customer purchases and installs recommended activities and equipment.
7. Customer submits purchase receipts to water provider as directed by local water provider.
8. Once approved by water provider, a rebate or bill credit will be issued by the water provider to the customer.
9. Water provider will submit rebate reporting data for reimbursement to RWA on a quarterly basis as outlined below. It is not necessary to provide RWA with customer receipts but water providers should keep all customer receipts submitted and receipt of payment to customers on file in the event DWR audits the grant.

Note: Some water provider programs purchase and install water savings equipment and services directly to the customer. In this case, there will be no customer receipt submission and the water provider will directly invoice RWA for their internal expenses with similar documentation.

This is a general rebate process; an individual provider's rebate process may differ. The purpose of including this text is to provide guidance for those providers that may be developing a new rebate program with no previous experience.

What is generally required of the customer to receive the rebate?

- Fill out the rebate application and submit it to the water provider.
- OPTIONAL: Schedule and complete a customer water use survey administered by water provider or consultant.
- Purchase irrigation efficiencies, turf replacement materials and replacement landscaping recommended on the customer water use survey, if provided by water provider.
- Install recommended irrigation efficiencies/turf replacement upgrades.
- Submit original purchase and labor (if applicable) receipts to water provider as outlined by local water provider.

What is required from the water provider or consultant to receive reimbursement for the rebate?

- Outreach to the water provider's customers about the rebate program through bill inserts, website, phone "on hold" messages, newsletters, etc.
- Receive and process customer application.
- OPTIONAL: Schedule and complete customer water use survey.
- Collect customer receipts and retain all documentation from Project in case of audit from DWR.
 - Irrigation Efficiencies Rebates:
Customer receipts are required to be collected for irrigation efficiencies rebates. RWA does not require water providers to submit customer receipts to RWA to receive reimbursement. However, keeping customer receipts provides coverage for water providers in the event DWR audits the grant and during the audit requests customer receipts as documentation.
 - Turf Replacement Rebates:
Customer receipts are not required for turf replacement rebates. However, providers must be able to provide proof of payment of the rebate to a customer on request from DWR in the event DWR audits the grant and during the audit requests proof of payment.
- If the customer is approved, issue rebate check or account credit to customer.
- Complete reporting requirements provided below and submit to RWA according to the schedule provided below in this document.

How will customer outreach be handled by each water provider?

Rebate program outreach is the responsibility of each water provider. Water provider shall include appropriate acknowledgement of credit to the State for its support when promoting the

Project or using any data and/or information developed under this agreement. Signage shall be posted in a prominent location at Project site(s) (if applicable) or at the Water provider's headquarters and shall include the Department of Water Resources color logo and the following disclosure statement: "Funding for this project has been provided in full or in part from the Budget Act of 2021 and through an agreement with the State Department of Water Resources." The water provider shall also include in each of its contracts for work under this Agreement a provision that incorporates the requirements stated within this Paragraph and Exhibit 2. The above quoted phrase must be present on all outreach materials including websites. Contact RWA for applicable DWR logo images that are also required to be displayed on outreach materials.

Reporting Requirements

Each participating water provider is required to complete the Data Collection Worksheet (provided by RWA). DWR has requested the number of items along with the amounts rebated be included in the spreadsheet. For example, if the customer purchased 50 sprinkler heads, enter “50” in the reporting spreadsheet next to sprinkler heads (#). The required reporting information in Table A will be used by RWA to invoice the Department of Water Resources on a quarterly basis and provide water providers with reimbursement funding.

Table A – Reporting Information

Customer Data - REQUIRED	
Customer Name	Name of customer receiving survey & incentives
Address	Site Address - physical property location not the mailing address.
Street Name	Street Name
City	City
Zip	Zip Code
Turf Replacement - REQUIRED	
Application ID	Application number (provider provided tracking number)
Application Date	Date application approved
Turf Replaced Area in sq ft (#)	Area of turf removed
Turf Rebate Amount (\$)	Total amount paid to customer/Rebate amount
Total Amount Customer Spent (\$)	Total amount customer spent on project
Irrigation Efficiencies - OPTIONAL	
Application ID	Application number (provider provided tracking number)
Application Date	Date application approved
Controller (#)	Number of controllers rebated to customer
Controller (\$)	Amount rebated for SWAT-tested/WaterSense Controller
Controller Manufacturer	Manufacturer of Irrigation Controller
Controller Model	Model of Irrigation Controller
Pressure Regulator Equipment (#)	Number of pressure regulator equipment rebated to customer
Pressure Regulator Equipment (\$)	Amount rebated for pressure regulator equipment
Drip or Low Volume Equipment (#)	Number of drip or low volume equipment rebated to customer
Drip or Low Volume Equipment (\$)	Amount rebated for drip or low volume equipment
Sprinkler Heads or Nozzles (#)	Number of sprinkler heads or nozzles rebated to customer
Sprinkler Heads or Nozzles (\$)	Amount rebated for sprinkler heads or nozzles
Pipe & Pipe Fittings (#)	Number of pipe and pipe fittings rebated to customers
Pipe & Pipe Fittings (\$)	Amount rebated for pipe & pipe fittings
Total IE Rebate Amount (\$)	Total amount paid to customer/Rebate amount for all irrigation efficiencies
Total Amount Customer Spent (\$)	Total amount customer spent on project
Installation - OPTIONAL	
Installation (\$)	Total amount of installation cost rebated for both/either or turf and IE rebate

Table B displays the reporting schedule. Water providers must submit data to the RWA by the deadlines provided below.

Table B – Reporting Schedule

Quarter 1	Quarter 2	Quarter 3	Quarter 4
	7/1/2023	10/1/2023	1/1/2024
4/1/2024	7/1/2024	10/1/2024	1/1/2025
4/1/2025	7/1/2025	10/1/2025	1/1/2026
4/1/2026	7/1/2026	8/31/2026	

Attachment A

Outdoor Rebate Program

Customer Application Template



Regional Water Authority Outdoor Rebate Program



Instructions: Completely fill in Sections 1-7 of the application and submit to water provider.

1. Name and Address:

Applicant Name (Rebate Check/Credit Payable To)

Mailing Address

City

State

Zip

Company Name (if different than Applicant Name)

Daytime Phone No.

Email

Site Name and Site Address (If same as above, check here ☐)

City

State

Zip

Water Account Number

Site Assessor's Parcel Number (APN)*

*APN can be found online by County. Sacramento County: assessorparcelviewer.sacounty.net/, Placer County: www.placer.ca.gov/5866/Property-Details, El Dorado County: <https://parcel.edcgov.us/> and Yolo County: www.yolocounty.org/government/general-government-departments/assessor/parcel-number-or-recorder-s-reference-search

3. Who is your water provider? (See list of participating water providers below.)

Participating Water Providers:

Carmichael Water District
Placer County Water Agency

City of Roseville
Sacramento Suburban Water District

City of Sacramento
San Juan Water District

4. Which of the following best describes your property? (Please circle one)

Single Family Residential

Multi-Family Residential

Commercial/Business

Institutional

5. Terms and Conditions

1. The applicant applying for the rebate must be a water service customer of one of the above participating water providers and the site where the equipment is to be installed must receive water service from one of those providers.
2. The site must currently be metered and have a minimum of 12 months of metered usage data.
3. Rebates are only available to improve existing in-ground irrigation systems and/or automatic timers. New irrigation system installations are not eligible. Turf replacement rebate must replace living and irrigated turf grass landscape.
4. The maximum combined rebate for turf replacement and irrigation system efficiency upgrades is \$2,250 per customer/meter/property. Rebate may include materials and labor (installation) costs. Material cost per unit must not exceed manufacturer's suggested retail price. Installation is the sole responsibility of the applicant. However, the applicant can choose to hire a licensed (State of California C27, C36 or applicable CSLB A classification license) landscape contractor. To confirm that a contractor holds a valid license visit www.cslb.ca.gov. Installation costs from a licensed landscape contractor can be reimbursed through this Program for up to \$150 per meter/property/customer for a

total rebate not to exceed above limits of \$2,250. In order to receive reimbursement for installation costs, a detailed invoice from a licensed contractor with itemized material and labor costs must be submitted to the water provider. Self-installation by a residential or commercial/institutional property owner/staff may not receive reimbursement for installation costs.

5. Rebates may be given for turf replacement, water efficient equipment and labor for installation of water efficient landscape equipment and turf removal/replacement. Incidental supplies such as couplings, wiring, electrical tape, etc. are excluded from rebate funding. Participants are eligible for one rebate per customer/meter/property.
6. Turf replacement upgrades include removal of current living and irrigated turf grass to be replaced by permeable materials including low water use and native vegetation, gravel, and mulch following your water provider's program requirements. Customer purchase receipts for plant materials may be required. Check with local water provider for more information.
7. Eligible irrigation equipment upgrades include equipment that improves irrigation efficiency as determined by the staff of the applicant's water provider. Itemized receipts and/or invoices are required. Upgrades may include:
 - a) Matched precipitation rate sprinkler heads equipped with pressure reducing devices or check valves: to standardize all equipment within systems.
 - b) Drip irrigation equipment: converting existing non-turf area spray equipment to low volume drip. Note: Microspray systems do not meet the terms of the Program. Drip systems must be separated from overhead spray heads with an independent valve.
 - c) Convert standard spray type nozzles to low precipitation, high distribution uniformity or multistream nozzles.
 - d) Pressure regulation equipment for irrigation system.
 - e) Smart Irrigation Controllers or related equipment that upgrades standard irrigation timers to smart timers (i.e., rain sensor, moisture sensors, weather stations etc.).
8. Any project that is started before the water provider approval is not eligible for a rebate.
9. All applications for rebates must be submitted by applicants no later than January 1, 2026.
10. Rebate program is subject to available funding. Rebates will be distributed on a first-come, first-served basis until funding is depleted. Submission of an application does not guarantee a rebate.
11. Applicant must be in "good" standing with their water provider. Applicant should contact their water provider if they are unsure of their current standing.
12. Water providers are entitled to fully review all reported labor and materials costs and reserve the right to deny reimbursement to any applicant for extraneous costs.

6. Instructions

1. Submit a completed application to your water provider. Once the application has been received and rebate funds have been identified, a water provider representative may contact you to schedule a customer water use survey, which includes an audit of your outdoor irrigation system (may be done virtually).
2. If a customer water use survey has been completed, the water provider will provide you with estimated square feet of turf replacement area and a list of the irrigation efficiency upgrade equipment/materials that are approved for purchase and eligible for a rebate.
3. Turf grass removal, purchase and installation of all approved irrigation equipment and new plant material must be completed within 120 days from the date of the approved customer rebate application.
4. You must provide original purchase receipts for irrigation upgrades to the water provider. Receipts are not required for turf grass removal. Submission of the applicable purchase receipts are required to be eligible for a rebate under this Program. If a contractor purchased the materials, you must request a detailed invoice showing separate line items for materials and labor.
5. A rebate will be issued by your water provider within 90 days from the application date. In most cases, rebate checks will be made payable to the applicant and mailed to the address provided on the application. However, some providers may issue rebate credits on eligible customers' water service accounts.

7. Agreement

I irrevocably authorize the water provider, or anyone authorized/designated by the water provider, to use or reproduce any and all photographs which have been taken of my landscape as part of the Outdoor Rebate Program by the water provider or the water provider's authorized agent(s) for any purpose determined by the water provider without compensation or further notice to me.

I have read and understand the program information as stated in the attached application materials including Program Terms and Conditions in Section 5 and Instructions in Section 6 of this application. I understand that by signing below, I agree to allow an official from my water provider to verify the installation of the equipment and new plant material at said property. I agree to indemnify and hold the Regional Water Authority, my water provider, and their respective directors, officers, employees and agents, harmless from any and all liability or claims for damage, including any attorneys' fees and costs, connected to or in any way arising from the Outdoor Rebate Program, the inspection of the premises to verify proper installation, and any other activity related to this program.

AUTHORIZED SIGNATURE AND TITLE (IF APPLICANT IS A BUSINESS)

DATE

Attachment B

Example of Itemized Equipment and Labor Invoice

INVOICE

Date: August 4, 2015
Invoice # [100]

PC Landscaping



PC Landscaping]
1536 Grimm St
Storybrook, CA 9432
619-222-6425
Fax 619-999-6425
NBates@PCLandscape.com

TO Steve Reeves
4536 Nursery Ln.
Storybrook, CA 94545
619-464-4663
Customer ID Reeves

SALESPERSON	JOB	PAYMENT TERMS	DUE DATE
N. Bates	Irrigation Upgrades	Due on receipt	2/30/13

QTY	DESCRIPTION	UNIT PRICE	LINE TOTAL
5	Rotary Spray Nozzle - R-13 Rainbird Full Circle	3.98	19.90
1	Controller - PCC 1200 Hunter - 12 Station	142.99	142.99
1	Solar Sync - Hunter Solar Sync - ET Sensor	67.88	67.88
1	Drip Lateral Line - Dig 1/4 " Polyethylene Tubing (100 ft)	3.85	3.85
30	Drip Emitter - Rainbird XB 10 PC	.32	9.60
2	Labor - Norman Bates 2 hours	75.00	150.00
SUBTOTAL			394.22
SALES TAX			19.54
TOTAL			413.76

Make all checks payable to PC Landscaping

Thank you for your business!

EXHIBIT 4

REGIONAL WATER AUTHORITY

TURF REPLACEMENT AND CUSTOMER OUTREACH PROJECT

ESTIMATED WATER PROVIDER/PARTICIPANT BENEFITS

Participant	Base Rebate Funding	Service Connection Rebate Funding	Total Rebate Funding	Minimum # of Required Rebates
Carmichael Water District	\$75,000	\$1,943	\$76,943	34
City of Roseville	\$75,000	\$8,014	\$83,014	37
City of Sacramento	\$75,000	\$24,097	\$99,097	44
Placer County Water Agency	\$75,000	\$6,466	\$81,466	36
Sacramento Suburban WD	\$75,000	\$7,691	\$82,691	37
San Juan Water District	\$75,000	\$1,790	\$76,790	34
TOTALS	\$450,000	\$50,000	\$500,000	222

Notes:

Maximum reimbursement per rebate per customer/meter/property is \$2,250.

Rebates must include turf replacement. Irrigation efficiencies upgrades are optional but recommended.

Reimbursement is for rebates issued between July 1, 2023, and April 1, 2026.

Service connection provider data corresponds to data used to calculate RWA FY 24 Dues.



COUNCIL COMMUNICATION

CC #: 3453

File #: 0900-02

Title: West Side Tanks and Pump Station Operations Crew Facility – Notice of Completion
Contact: Rana Moore 916-774-5581 rcmoore@roseville.ca.us

Meeting Date: 7/17/2024

Item #: 6.6.

RECOMMENDATION TO COUNCIL

Staff recommends that the City Council accept the West Side Tanks and Pump Station Operations Crew Facility Project as complete and adopt a resolution to authorize the Director of Environmental Utilities to execute the Notice of Completion.

BACKGROUND

Given the growth being experienced in the western portion of the City, a need for additional facilities to support Water Utility Operations in that portion of the City was triggered. This led the City to require a new Operations Crew Facility to house water distribution operations personnel, provide space for the storage and maintenance of materials, equipment, and vehicles, and help shorten service response times for Water Utility customers on that side of the City. The decision was made to locate this facility on the West Side Tanks and Pump Station site.

On October 6, 2021, City Council awarded a Design-Build Contract to Diede Construction, Inc. after a competitive proposal process. The Crew Facility consists of a 6,000 square foot metal building with approximately 50% of the floor space built as staff work areas, offices and a conference room, and 50% as a high-ceiling two-bay mechanic shop. The City's Environmental Utilities Department completed final inspection of the project on June 19, 2024, and found the work to be completed in accordance with the improvement plans and specifications, punch list items are complete, and the project is now ready for acceptance.

FISCAL IMPACT

A Design-Build Contract was awarded to Diede Construction, Inc. in the amount of \$2,998,700. City Council also approved an allowance to pay contract change orders of up to 10% of the value of the contract (\$299,870). There were a total of twelve (12) negotiated change orders during construction for items requested by the City, which included such changes as floor plan revisions, sewer point of connection revisions, and additional electrical outlets in the mechanic shop, for a total change order cost of \$160,818.53. The final contract value is \$3,159,518.53.

ENVIRONMENTAL REVIEW

Development of the West Side Tank and Pump Station was previously evaluated in the Amoruso Ranch Specific Plan Environmental Impact Report (EIR) (SCH No. 2008032115), certified June 15, 2016. Construction of the West Side Tank and Pump Station and ancillary facilities is within the scope of the project covered by the Amoruso Ranch Specific Plan Final EIR. The EIR provides environmental analyses of community infrastructure and facilities, including specifically addressing potable water storage and potable water storage tank location on the West Side Tank and Pump Station and ancillary facilities project site. Because the project is consistent with the Amoruso Ranch Specific Plan Final EIR, no new effects would be expected to occur and all applicable mitigation measures from the Amoruso Specific Plan EIR will be implemented during the design and construction of the project.

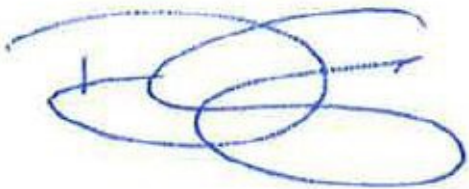
CITY COUNCIL STRATEGIC PLAN/OVERARCHING GOALS

Goal F – Invest in well-planned infrastructure and growth.

Respectfully Submitted,

Rana Moore, Associate Engineer

Richard Plecker, Environmental Utilities Director



Dominick Casey, City Manager

ATTACHMENTS:

Description

Resolution 24-268

Notice of Completion

RESOLUTION NO. 24-268

ACCEPTING THE PUBLIC WORK KNOWN AS THE WEST SIDE TANKS AND PUMP STATION OPERATIONS CREW FACILITY PROJECT, APPROVING THE “NOTICE OF COMPLETION”, AND AUTHORIZING THE ENVIRONMENTAL UTILITIES DIRECTOR TO EXECUTE SAID NOTICE ON BEHALF OF THE CITY OF ROSEVILLE

BE IT RESOLVED by the City Council of the City of Roseville as follows:

1. The “Notice of Completion” on file in the City Clerk’s Department relative to that public work known as the West Side Tanks and Pump Station Operations Crew Facility Project, has been approved and the public work accepted.
2. The Environmental Utilities Director is hereby authorized and directed to execute said Notice on behalf of the City of Roseville.

PASSED AND ADOPTED by the Council of the City of Roseville this _____ day of _____, 2024, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk

RECORDING REQUESTED BY AND WHEN
RECORDED MAIL TO:

CITY CLERK
CITY OF ROSEVILLE
311 VERNON STREET
ROSEVILLE, CA 95678

Exempt from recording fees
Pursuant to Gov't Code §27383

NOTICE OF COMPLETION

NOTICE IS HEREBY GIVEN that the public work of improvement known as the
West Side Tanks and Pump Station Operations Crew Facility Project was completed and
accepted by the City of Roseville on _____. The location is
situated in the City of Roseville, County of Placer, State of California and is indicated on the
attached map, marked as Exhibit "A" and incorporated herein by this reference. The real
property herein described is owned by the City of Roseville, 311 Vernon Street, Roseville CA
95678.

The direct/general contractor on said project was Diede Construction, Inc.

The surety on said project was Fidelity and Deposit Company of Maryland

Richard D. Plecker
Environmental Utilities Director
City of Roseville
Owner

ATTEST:

Carmen Avalos, City Clerk

State of California)
County of Placer)

I, Richard D. Plecker, being first duly sworn, depose and say: I am the Environmental Utilities Director of the City of Roseville, a municipal corporation in the State of California, owner of the property described in the above Notice. I am duly authorized to make this verification for and on behalf of the City of Roseville. I have read the Notice of Completion and know its contents and the facts stated therein are true.

Richard D. Plecker

Environmental Utilities Director
City of Roseville

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.
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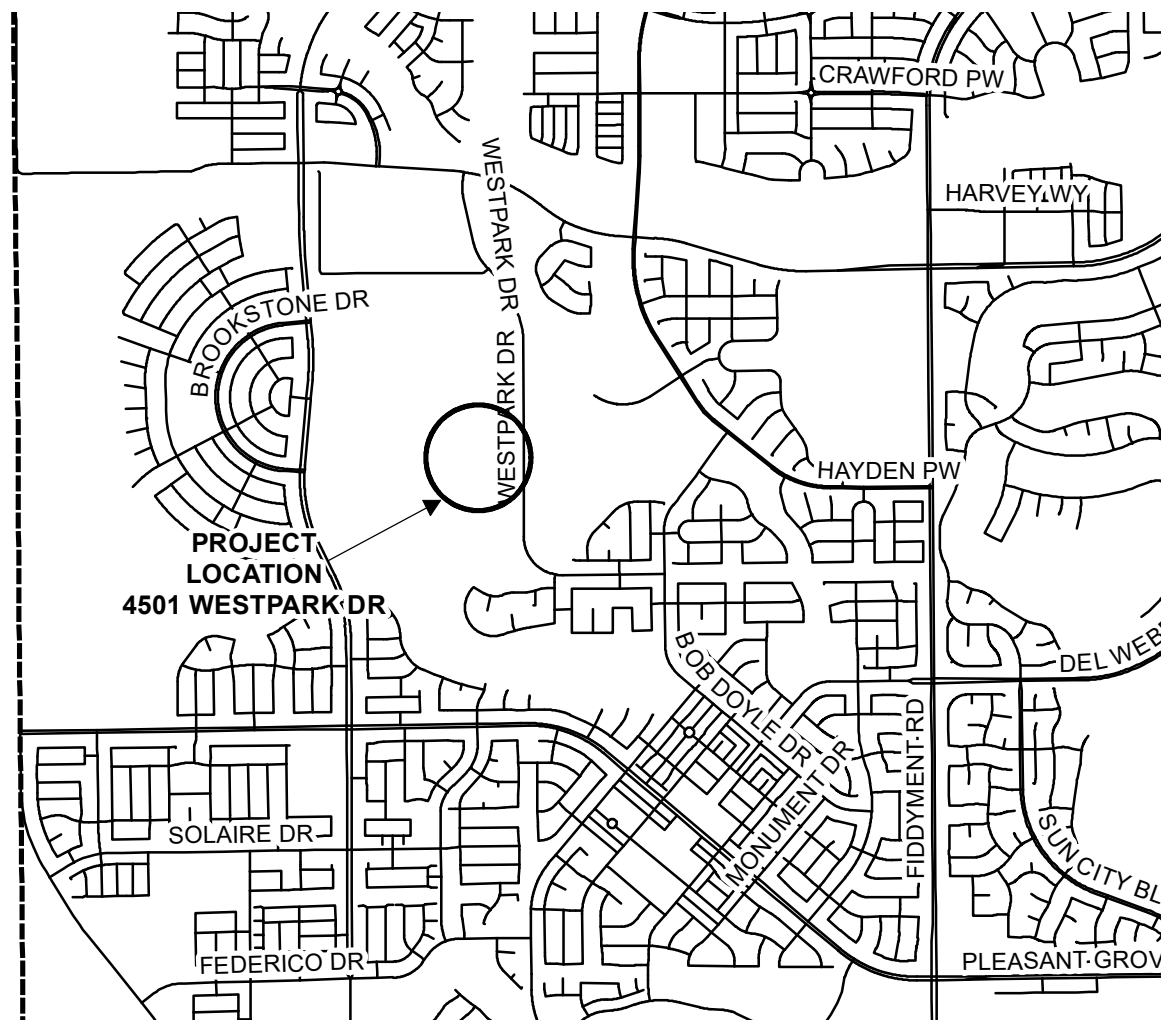
State of California)
County of Placer)

Subscribed and sworn to (or affirmed) before
me on this ____ day of _____,
20____, Richard D. Plecker
proved to me on the basis of satisfactory
evidence to be the person(s) who appeared
before me.

Place Notary Seal and/or Stamp Above

Signature of Notary Public

EXHIBIT A
WEST SIDE TANKS AND PUMP STATION OPERATIONS CREW FACILITY
VICINITY MAP





COUNCIL COMMUNICATION

CC #: 3452
File #: 0800-02

Title: Water Forum Successor Effort – Interagency Agreement for Cost Sharing for FY2024-25
Contact: Sean Bigley 916-774-5513 sbigley@roseville.ca.us

Meeting Date: 7/17/2024
Item #: 6.7.

RECOMMENDATION TO COUNCIL

Staff recommends that the City Council approve the FY2024-25 interagency cost-sharing agreement for City of Roseville's continued support of the Water Forum Successor Effort, and adopt a resolution authorizing the City Manager to execute this as well as future Water Forum cost-sharing agreements based on specified conditions and upon recommendation by the City Attorney.

BACKGROUND

On March 15, 2000, the Roseville City Council agreed to the Water Forum comprehensive plan through approving a Memorandum of Understanding (MOU). Roseville agreed to support the Successor Effort through the life of the agreement.

The Water Forum process established two co-equal objectives:

- Provide a reliable and safe water supply for the region's economic health and planned development through the year 2030; and
- Preserve the fishery, wildlife, recreational, and aesthetic values of the Lower American River.

To accomplish these objectives an integrated package of actions was developed. This action plan contained seven elements:

1. Increased surface water diversion.
2. Alternative water supplies to meet customers' needs while reducing diversion impacts on the Lower American River in drier years.
3. An improved pattern of fishery flow releases from Folsom Reservoir.
4. Lower American River Habitat Mitigation Element.
5. Water Conservation commitments.
6. Groundwater Management Element.
7. Water Forum Successor Effort.

Approval of the FY2024-25 interagency cost-sharing agreement will allow the City of Roseville to maintain its commitment to the Water Forum and its mission.

Additionally, the interagency cost-sharing agreements have not changed in form and substance over the many years except for the dollar amount obligation for the City of Roseville and changes in the fiscal year date. Given the routine nature of this annual Water Forum cost-sharing agreement, staff is requesting City Council authorize the City Manager to approve future Water Forum cost-sharing agreements if: (1) there are no substantive changes to the content of the interagency cost-sharing agreement, as verified by the City Attorney; (2) the annual cost share agreement does not exceed the following not-to-exceed amounts below; and, (3) sufficient budget has been appropriated to cover the amounts specified in each fiscal year’s cost-sharing agreement.

Proposed Future Water Forum Cost-Sharing Agreements – Not-to-Exceed Amounts

FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
\$ 101,161	\$ 102,678	\$ 104,219	\$ 105,782	\$ 107,369	\$ 108,979

If any of the three above conditions cannot be met, staff will return to the City Council to obtain the appropriate authorizations as it pertains to the annual Water Forum cost-sharing agreement.

FISCAL IMPACT

Total costs under this FY2024-25 interagency cost-sharing agreement for City of Roseville’s continued support of the Water Forum Successor Effort is \$101,161. The cost share amount for the City of Roseville is budgeted in the FY2024-25 Water Administration budget in the Water Operations Fund, which is funded by water utility rate revenue.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment, or is otherwise not considered a project as defined by CEQA Statute §21065 and CEQA State Guidelines §15060(c)(3) and §15378. Approval of the Water Forum Successor Effort – FY2024-25 Cost Share Agreement meets the above criteria and is not subject to CEQA. No additional environmental review is required.

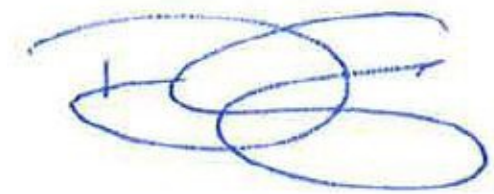
CITY COUNCIL STRATEGIC PLAN/OVERARCHING GOALS

Invest in well-planned infrastructure and growth

Respectfully Submitted,

Sean Bigley, Environmental Utilities Assistant Director

Richard Plecker, Environmental Utilities Director



Dominick Casey, City Manager

ATTACHMENTS:

Description

Resolution 24-267

Water Forum Funding Agreement - FY 2024-25

RESOLUTION NO. 24-267

APPROVING AN INTERAGENCY AGREEMENT FOR COST-SHARING, AND
AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF
THE CITY OF ROSEVILLE

WHEREAS, an Interagency Agreement for Cost-Sharing the Fiscal Year (FY) 2024-25 Water Forum Successor Effort Budget of the Sacramento City-County Office of Metropolitan Water Planning, has been reviewed by the City Council; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that said agreement is hereby approved and that the City Manager is authorized to execute it on behalf of the City of Roseville.

BE IT FURTHER RESOLVED that the City Manager is authorized to execute future Water Forum Cost-Sharing Agreements based on specified conditions and upon recommendation by the City Attorney.

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of _____, 20_, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk

**Interagency Agreement
For Cost-Sharing the Fiscal Year (FY) 2024-2025
Water Forum Successor Effort Budget of the
Sacramento City-County Office of Metropolitan Water Planning**

THIS AGREEMENT is made and entered into on July 1, 2024, by and among Sacramento County; Sacramento County Water Agency; City of Roseville; City of Folsom; Placer County Water Agency; San Juan Water District, and the City of Sacramento (on behalf of the Sacramento City-County Office of Metropolitan Water Planning and the Water Forum).

The parties to this agreement, in consideration of the mutual obligations set forth herein, agree as follows:

Section I.

Operating Budget Cost-Sharing: The cost-sharing partners of the Water Forum identified below have each agreed to pay a pro-rata amount of the total costs for funding the Water Forum Successor Effort (hereinafter referred to as “WFSE”) activities (based upon their number of active water connections as of December 31, 2023, or a negotiated amount), as set forth below for the period of July 1, 2024, to June 30, 2025.

Water Forum Successor Effort (Fund 7103) Cost-Sharing Partners	FY 24-25 Cost Share Amounts
Sacramento County - Zone 13	266,989
City of Sacramento	297,283
City of Roseville	101,161
City of Folsom	50,301
Placer County Water Agency	23,970
San Juan Water District in Placer County	15,303
Sacramento Municipal Utility District	21,123
El Dorado County Water Agency	9,297
Total:	785,429

Section II.

Reimbursement: The Sacramento City-County Office of Metropolitan Water Planning (hereinafter referred to as “CCOMWP”) shall administer all consultant agreements and other expenses incurred during FY 2024-2025 for the WFSE. The parties agree to reimburse the CCOMWP for their share of such costs, up to the amount set forth for each party in Section 1, above, within 30 days after receipt of invoices.

On behalf of the CCOMWP, the City of Sacramento Finance Department will invoice each cost-sharing partner at the beginning of each fiscal year quarter, except in those instances where the cost-sharing partners have mutually agreed to be invoiced in another time period (i.e., one annual invoice). It is understood and agreed that although this agreement only pertains to reimbursement for costs incurred during the period from July 1, 2024, to June 30, 2025, the WFSE will extend past June 30, 2025. Any reimbursement of costs incurred by CCOMWP after June 30, 2025, would be governed by a new or amended cost-sharing agreement.

Section III.

Sacramento Municipal Utility District and the El Dorado County Water Agency: Sacramento Municipal Utility District (SMUD) and the El Dorado County Water Agency (EDCWA) have entered into separate agreements with the City of Sacramento (on behalf of the Sacramento City-County Office of Metropolitan Water Planning and the Water Forum Successor Effort) to pay their share of the costs identified in Section II, above, up to the amounts set forth for SMUD and EDCWA, respectively, in Section 1, above.

Section IV.

Changes in Terms: Any changes to the terms of this agreement shall be approved by all parties and shall be effective when reduced to writing and signed by all parties.

Section V.

Indemnity: Each party shall, to the fullest extent allowed by law, indemnify, hold harmless and defend the other party or parties, its officers and employees from any actions, liability, or other expenses (including reasonable attorney fees) for any damages or injury to persons or property, occurring by reason of any negligent or wrongful act or omission by the indemnifying party, its officers or employees under this agreement.

Section VI.

Independent Contractors: All contractors employed during any phase of the Water Forum Successor Effort are independent contractors. Contractor employees assigned to perform contract work related to the Water Forum are and will remain employees of the contractor and will not be considered employees of any of the signatory agencies for any reason.

Section VII.

Single Agreement: This Interagency Agreement may be signed in multiple counterparts, which together will constitute a single Interagency Agreement. This agreement is executed as follows:

Sacramento County Water Agency,

an agency created pursuant to the Sacramento County Water Agency Act

By: _____ Date: _____

Print Name: Director, Department of Water Resources

APPROVED AS TO FORM:

By: _____ Date: _____

Print Name: Sacramento County Counsel

ATTEST:

By: _____ Date: _____

Print Name: Clerk of the Sacramento County Water Agency

Section VII.

Single Agreement: This Interagency Agreement may be signed in multiple counterparts, which together will constitute a single Interagency Agreement. This agreement is executed as follows:

City of Sacramento, a municipal corporation

APPROVED AS TO FORM:

By: _____ Date: _____

Print Name: Deputy City Attorney

RECOMMENDED:

By: _____ Date: _____

Print Name: CCOMWP Executive Director

By: _____ Date: _____

Print Name: Department of Utilities Director

APPROVED:

By: _____ Date: _____

Print Name: Assistant City Manager

For: City Manager

ATTEST:

By: _____ Date: _____

Print Name: Assistant City Clerk

Section VII.

Single Agreement: This Interagency Agreement may be signed in multiple counterparts, which together will constitute a single Interagency Agreement. This agreement is executed as follows:

City of Roseville, a municipal corporation

By: _____

Date: _____

Print Name: City Manager

APPROVED AS TO FORM:

By: _____

Date: _____

Print Name: City Attorney

APPROVED AS TO SUBSTANCE:

By: Richard D. Pankov

Date: 5/6/24

Print Name: Environmental Utilities Director

ATTEST:

By: _____

Date: _____

Print Name: City Clerk

Section VII.

Single Agreement: This Interagency Agreement may be signed in multiple counterparts, which together will constitute a single Interagency Agreement. This agreement is executed as follows:

City of Folsom, a municipal corporation

By: _____

Date: _____

Print Name: City Manager

APPROVED AS TO CONTENT:

By: _____

Date: _____

Print Name: Environmental & Water Resources Director

APPROVED AS TO FUNDING:

By: _____

Date: _____

Print Name: Finance Director

APPROVED AS TO FORM:

By: _____

Date: _____

Print Name: City Attorney

ATTEST:

By: _____

Date: _____

Print Name: City Clerk

Section VII.

Single Agreement: This Interagency Agreement may be signed in multiple counterparts, which together will constitute a single Interagency Agreement. This agreement is executed as follows:

Placer County Water Agency

By: _____ Date: _____

Print Name: Director of Resource Management

Section VII.

Single Agreement: This Interagency Agreement may be signed in multiple counterparts, which together will constitute a single Interagency Agreement. This agreement is executed as follows:

San Juan Water District

By: _____

Date: _____

Print Name: General Manager



COUNCIL COMMUNICATION

CC #: 3450

File #: 0400-04-12-1

Title: Solaire Phase 6 Santucci Boulevard Offsite Utilities - Notice of Completion

Contact: Jeremy Knuthson 916-223-3859 jknuthson@roseville.ca.us

Meeting Date: 7/17/2024

Item #: 6.8.

RECOMMENDATION TO COUNCIL

Staff recommends that the City Council adopt the attached resolution accepting Solaire Phase 6 Santucci Boulevard Offsite Utilities, CWJ #191054, as complete and authorizing the City Engineer to execute the Notice of Completion.

BACKGROUND

The Engineering Division has made a final inspection of the above project and has found the infrastructure work complete in accordance with the improvement plans and City specifications.

FISCAL IMPACT

The actions requested as part of this action have no impact to the City's General Fund. Construction costs were paid by the developer.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment, or is otherwise not considered a project as defined by CEQA Statute §21065 and CEQA State Guidelines §15060(c)(3) and §15378. Approval of a Notice of Completion meets the above criteria and is not subject to CEQA. No additional environmental review is required.

CITY COUNCIL STRATEGIC PLAN/OVERARCHING GOALS

Goal F - Invest in well-planned infrastructure and growth

Respectfully Submitted,

Jeremy Knuthson, Construction Inspector

Mike Isom, Development Services Director



Dominick Casey, City Manager

ATTACHMENTS:

Description

Resolution 24-265

Notice of Completion

Exhibit A: Location Map

Final Map 1 of 2

Final Map 2 of 2

RESOLUTION NO. 24-265

RESOLUTION OF THE COUNCIL OF THE CITY OF ROSEVILLE ACCEPTING THE PUBLIC WORK KNOWN AS Solaire Phase 6 Santucci Boulevard Offsite Utilities PROJECT, APPROVING THE "NOTICE OF COMPLETION", AND AUTHORIZING AND DIRECTING THE CITY ENGINEER TO EXECUTE SAID NOTICE ON BEHALF OF THE CITY OF ROSEVILLE, THEREFORE, AND ACCEPTING A PORTION OF THE DEDICATIONS OFFERED ON THE RECORDED MAP OF THE SUBDIVISION.

BE IT RESOLVED by the Council of the City of Roseville as follows:

1. The "Notice of Completion" on file in the City Clerk's Department relative to that public work known as the Solaire Phase 6 Santucci Boulevard Offsite Utilities is hereby approved and the public work accepted.
2. A portion of the right-of-way and easements offered for dedication on the final map of Sierra Vista - Federico recorded in Book EE of Maps, Page 6, AND BOOK GG of Maps, Page 55 in the office of the recorder of Placer County, is hereby accepted by the City in part as said dedications relates to the improvement plan set known as Solaire Phase 6 Santucci Boulevard Offsite Utilities.
3. The City Engineer is hereby authorized and directed to execute said Notice on behalf of the City of Roseville.

PASSED AND ADOPTED by the Council of the City of Roseville, this ____ day of _____, 2024, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

CITY CLERK

RECORDING REQUESTED BY AND WHEN
RECORDED MAIL TO:

CITY CLERK
CITY OF ROSEVILLE
311 VERNON STREET
ROSEVILLE, CA 95678

Exempt from recording fees
Pursuant to Gov't Code §27383

NOTICE OF COMPLETION

NOTICE IS HEREBY GIVEN that the public work of improvement known as the
Solaire Phase 6 Santucci Boulevard Offsite Utilities Project was completed and
accepted by the City of Roseville on _____. The location is
situated in the City of Roseville, County of Placer, State of California and is indicated on the
attached map, marked as Exhibit "A" and incorporated herein by this reference. The real
property herein described is owned by the City of Roseville, 311 Vernon Street, Roseville CA
95678.

The direct/general contractor on said project was Marques General Engineering.

The surety on said project was Harco National Insurance Company

Marc Stout
City Engineer
City of Roseville
Owner

ATTEST:

Carmen Avalos, City Clerk

State of California)
County of Placer)

I, Marc Stout, being first duly sworn, depose and say: I am the City Engineer of the City of Roseville, a municipal corporation in the State of California, owner of the property described in the above Notice. I am duly authorized to make this verification for and on behalf of the City of Roseville. I have read the Notice of Completion and know its contents and the facts stated therein are true.

Marc Stout

City Engineer
City of Roseville

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.
--

State of California)
County of Placer)

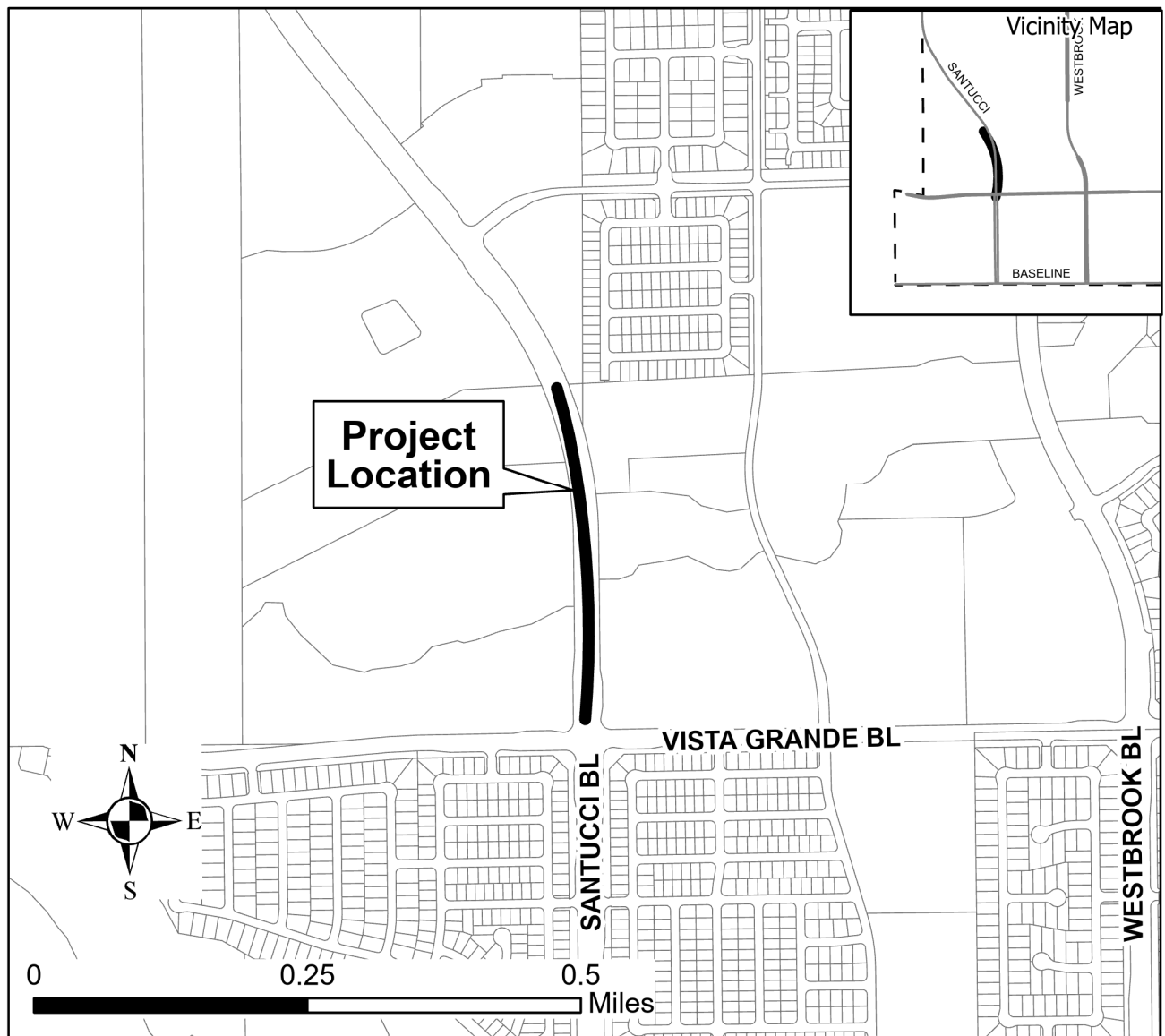
Subscribed and sworn to (or affirmed) before me on this ____ day of _____,
20____, Marc Stout
proved to me on the basis of satisfactory evidence to be the person(s) who appeared before me.

Place Notary Seal and/or Stamp Above

Signature of Notary Public

Exhibit A: Location Map

City of Roseville Solaire Phase 6 Santucci Blvd Offsite Utilities



OWNER'S STATEMENT

THE UNDERSIGNED HEREBY CERTIFY THAT THEY ARE THE ONLY PERSONS HAVING ANY RECORD TITLE INTEREST IN THE REAL PROPERTY INCLUDED WITHIN THE SUBDIVISION SHOWN UPON THIS FINAL MAP OF "SIERRA VISTA - FEDERICO LARGE LOT SUBDIVISION" AND THEY HEREBY CONSENT TO THE PREPARATION AND RECORDATION OF THIS FINAL MAP AND HEREBY OFFER FOR DEDICATION AND DO HEREBY DEDICATE FOR SPECIFIC PURPOSES THE FOLLOWING:

THE REAL PROPERTY DESCRIBED BELOW IS DEDICATED AS EASEMENT FOR PUBLIC PURPOSES:

- (A) PUBLIC EASEMENTS FOR THE INSTALLATION AND MAINTENANCE OF, BUT NOT LIMITED TO ELECTROLIERS, WATER AND GAS PIPES, SEWER AND DRAINAGE PIPES, AND FOR UNDERGROUND WIRE AND CONDUITS FOR ELECTRIC, TELEPHONE AND TELEVISION SERVICES AND TRAFFIC CONTROL APPURTENANCES TOGETHER WITH ANY AND ALL APPURTENANCES PERTAINING THERETO ON, OVER, UNDER AND ACROSS THOSE STRIPS OF LAND LYING CONTIGUOUS TO THE RIGHT OF WAY AS SHOWN HEREON AND DESIGNATED "P.U.E." (PUBLIC UTILITY EASEMENT).
- (B) PUBLIC UTILITY EASEMENT (P.U.E.) FOR INSTALLATION AND MAINTENANCE OF WATER, SEWER, GAS PIPES, ELECTROLIERS , TRAFFIC CONTROL APPURTENANCES, AND FOR POLES AND UNDERGROUND WIRES AND CONDUITS FOR ELECTRIC POWER THAT IS LIMITED BY THIS EASEMENT TO A MAXIMUM OF 13,000 VOLTS, AND TELEVISION AND TELEPHONE SERVICES TOGETHER WITH ALL APPURTENANCES PERTAINING THERETO, ON, UNDER AND ACROSS THOSE STRIPS OF LAND LYING BETWEEN THE SIDELINES OF THE RIGHTS OF WAY AND THE LINES DELINEATED P.U.E., LOCATED ON LOT 34.
- (C) PUBLIC EASEMENT FOR THE INGRESS AND EGRESS OF EMERGENCY VEHICLES AND UTILITY MAINTENANCE VEHICLES, TOGETHER WITH ANY AND ALL APPURTENANCES PERTAINING THERETO ON, OVER AND ACROSS THOSE STRIPS OF LAND SHOWN HEREON AND DESIGNATED "M.A.E." (MAINTENANCE ACCESS EASEMENT).
- (D) PUBLIC EASEMENT FOR THE INSTALLATION AND MAINTENANCE OF A BUS SHELTER TOGETHER WITH ANY AND ALL APPURTENANCES PERTAINING THERETO ON, OVER AND ACROSS THAT STRIP OF LAND SHOWN HEREON AND DESIGNATED "BUS SHELTER EASEMENT".
- (E) A PUBLIC EASEMENT FOR PEDESTRIAN / BICYCLE ACCESS AND THE INSTALLATION, REPAIR, REMOVAL OR REPLACEMENT OF LANDSCAPING TOGETHER WITH ANY AND ALL APPURTENANCES THERETO, ON, OVER, UNDER AND ACROSS THOSE STRIPS OF LAND SHOWN HEREON AND DESIGNATED "PASEO EASEMENT" (P.E.).

THE REAL PROPERTY DESCRIBED BELOW IS IRREVOCABLY DEDICATED IN FEE FOR PUBLIC PURPOSES:

- (A) AS PUBLIC RIGHT OF WAY (INCLUDING ALL IMPROVEMENTS THEREON) THE STREETS SHOWN HEREON AS SANTUCCI BOULEVARD, VISTA GRANDE BOULEVARD, WESTBROOK BOULEVARD, BRANSTON DRIVE, FEDERICO DRIVE, SIERRA GLEN DRIVE, SUMMERFAIRE DRIVE, SILVER SPRUCE DRIVE, VISTA PARK DRIVE, MARKET STREET AND THE AREAS SHOWN HEREON AS I.O.D. / R.O.W.
- (B) LOT 28 SHOWN HEREON TO THE CITY OF ROSEVILLE FOR A FIRE STATION.
- (C) LOTS 8, 11, 13, 20, 23, 29, 30, 31, 32, 39 AND 40 SHOWN HEREON TO THE CITY OF ROSEVILLE FOR OPEN SPACE PURPOSES.
- (D) LOTS 3, 9, 24 AND 33 SHOWN HEREON TO THE CITY OF ROSEVILLE FOR A PARK PURPOSES.
- (E) LOT 34 SHOWN HEREON IS HEREBY RESERVED TO BE DEDICATED IN THE FUTURE AS A SCHOOL SITE.
- (F) LOT 19 SHOWN HEREON TO THE CITY OF ROSEVILLE FOR A WATER TREATMENT/ WELL SITE.
- (G) LOT 15 SHOWN HEREON TO THE CITY OF ROSEVILLE FOR A RECYCLING CENTER.

FEDERICO/TYLER FAMILY LIMITED PARTNERSHIP,
A CALIFORNIA LIMITED PARTNERSHIP
BY: THE JAMES A. FEDERICO AND GRACE R. FEDERICO FAMILY REVOCABLE TRUST AS AMENDED AND RESTATED IN 2005, GENERAL PARTNER

BY: Leonard A. Federico
LEONARD A. FEDERICO,
TRUSTEE OF THE JAMES A. FEDERICO AND GRACE R. FEDERICO FAMILY REVOCABLE TRUST, AS AMENDED AND RESTATED IN 2005, GENERAL PARTNER

BY: Leonard A. Federico
LEONARD A. FEDERICO,
GENERAL PARTNER

NOTARY'S ACKNOWLEDGMENT

A NOTARY PUBLIC OR OTHER OFFICER COMPLETING THIS CERTIFICATE VERIFIES ONLY THE IDENTITY OF THE INDIVIDUAL WHO SIGNED THE DOCUMENT TO WHICH THIS CERTIFICATE IS ATTACHED, AND NOT THE TRUTHFULNESS, ACCURACY OR VALIDITY OF THAT DOCUMENT.

STATE OF CALIFORNIA

COUNTY OF Fresno

ON December 21, 2017 BEFORE ME, Pauline J. Moore, Notary Public,

PERSONALLY APPEARED Leonard A. Federico
WHO PROVED TO ME ON THE BASIS OF SATISFACTORY EVIDENCE TO BE THE PERSON(S) WHOSE NAME(S) ARE SUBSCRIBED TO THE WITHIN INSTRUMENT AND ACKNOWLEDGED TO ME THAT HE/SHE/ THEY EXECUTED THE SAME IN HIS/HER/ THEIR AUTHORIZED CAPACITY(IES), AND THAT BY HIS/HER/ THEIR SIGNATURE(S) ON THE INSTRUMENT THE PERSON(S), OR THE ENTITY UPON BEHALF OF WHICH THE PERSON(S) ACTED, EXECUTED THE INSTRUMENT.

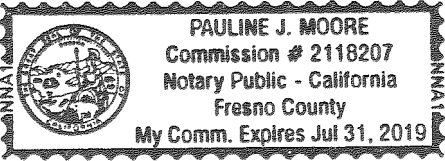
I CERTIFY UNDER PENALTY OF PERJURY UNDER THE LAWS OF THE STATE OF CALIFORNIA THAT THE FOREGOING PARAGRAPH IS TRUE AND CORRECT.

WITNESS MY HAND and official Seal.

Pauline J. Moore Pauline J. Moore
SIGNATURE PRINTED NAME

MY PRINCIPAL PLACE OF BUSINESS IS Fresno COUNTY

MY COMMISSION EXPIRES: July 31, 2019 MY COMMISSION NUMBER: 2118207



SUBDIVISION MAP ACT SECTION 66477.5 CERTIFICATE

PURSUANT TO SECTION 66477.5 OF THE SUBDIVISION MAP ACT THE CITY OF ROSEVILLE SHALL RECONVEY LOTS 15, 19 & 28 AS DEDICATED TO THE CITY ON THE MAP OF SUBDIVISION NO. PL15-0192, SIERRA VISTA FEDERICO LARGE LOT SUBDIVISION, TO THE SUBDIVIDER NAMED BELOW IF THE CITY OF ROSEVILLE MAKES A DETERMINATION THAT THE SAME PUBLIC PURPOSE FOR WHICH THE PROPERTY WAS DEDICATED DOES NOT EXIST, OR THE PROPERTY OR ANY PORTION THEREOF IS NOT NEEDED FOR PUBLIC UTILITIES EXCEPT FOR ANY PORTION OF THE PROPERTY THAT IS REQUIRED FOR THE SAME PUBLIC PURPOSE OR PUBLIC UTILITIES.

SUBDIVIDER: FEDERICO / TYLER FAMILY LIMITED PARTNERSHIP
A CALIFORNIA LIMITED PARTNERSHIP

ADDRESS: 2144 SHEILAH WAY
SACRAMENTO, CA 95822

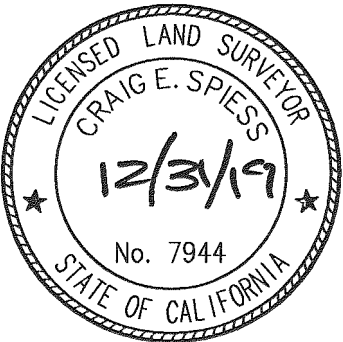
SURVEYOR'S STATEMENT

THIS FINAL MAP OF "SIERRA VISTA - FEDERICO LARGE LOT SUBDIVISION" WAS PREPARED BY ME OR UNDER MY DIRECTION AND IS BASED UPON A FIELD SURVEY IN CONFORMANCE WITH THE REQUIREMENTS OF THE SUBDIVISION MAP ACT AND LOCAL ORDINANCES AT THE REQUEST OF MOURIER INVESTMENTS, LLC, A CALIFORNIA LIMITED LIABILITY COMPANY AND WESTPARK SIERRA VISTA LLC, IN NOVEMBER 2016. I HEREBY STATE THAT THIS FINAL MAP SUBSTANTIALLY CONFORMS TO THE APPROVED OR CONDITIONALLY APPROVED TENTATIVE MAP. ALL MONUMENTS SHOWN HEREON ARE OF THE CHARACTER AND WILL OCCUPY THE POSITIONS INDICATED, AND WILL BE SET BY DECEMBER 31, 2019 AND THAT THE MONUMENTS ARE SUFFICIENT TO ENABLE THE SURVEY TO BE RETRACED.

MACKAY & SOMPS CIVIL ENGINEERS, INC.

Craig E. Spiess
CRAIG E. SPIESS, PLS 7844
EXPIRATION DATE: DECEMBER 31, 2019

DATE: 12/14/17



CITY ENGINEER'S STATEMENT

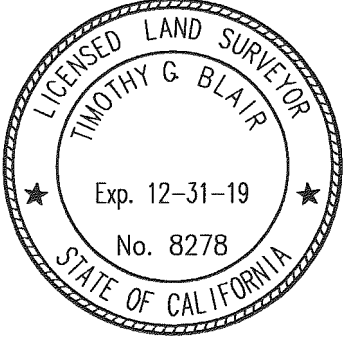
I HEREBY STATE THAT I HAVE EXAMINED THIS FINAL MAP OF "SIERRA VISTA - FEDERICO LARGE LOT SUBDIVISION" AND FIND IT TO BE SUBSTANTIALLY THE SAME AS THE TENTATIVE MAP ON FILE AND ANY APPROVED ALTERATIONS THEREOF; THAT ALL PROVISIONS OF THE SUBDIVISION MAP ACT AND ALL APPLICABLE CITY ORDINANCES HAVE BEEN COMPLIED WITH.

Marc Stout DATE: 1/10/18
MARC STOUT, R.C.E. 69879
CITY ENGINEER, CITY OF ROSEVILLE
LICENSE EXPIRES: SEPTEMBER 30, 2018

I HEREBY STATE THAT I AM SATISFIED THIS THIS FINAL MAP OF "SIERRA VISTA - FEDERICO LARGE LOT SUBDIVISION" IS TECHNICALLY CORRECT.

FOR MARC STOUT, CITY ENGINEER, CITY OF ROSEVILLE

Timothy G. Blair DATE: 1/10/18
TIMOTHY G. BLAIR, PLS 8278
EXPIRES DECEMBER 31, 2019



CITY CLERK'S STATEMENT

I HEREBY CERTIFY THAT THE CITY COUNCIL, CITY OF ROSEVILLE, HAS APPROVED THIS FINAL MAP OF "SIERRA VISTA - FEDERICO LARGE LOT SUBDIVISION", AND HAS ACCEPTED ON BEHALF OF THE PUBLIC, SUBJECT TO IMPROVEMENT, THE EASEMENTS OFFERED HEREON FOR DEDICATION IN ACCORDANCE WITH THE TERMS OF THAT OFFER. THE CITY COUNCIL REJECTS AT THIS TIME, BUT RESERVES THE RIGHT TO ACCEPT AT A LATER DATE, ON BEHALF OF THE PUBLIC ALL IRREVOCABLE OFFERS OF DEDICATION IN ACCORDANCE WITH THE TERMS OF THOSE OFFERS AND DOES ALSO HEREBY APPROVE THE ABANDONMENT OF THE IRREVOCABLE OFFERS OF DEDICATION AND EASEMENT LISTED HEREON WITHIN NOTE 5 ON SHEET 4.

CITY CLERK, CITY OF ROSEVILLE
DATE: 01/11/18
BY: Assistant City Clerk
ASSISTANT CITY CLERK

RECORDER'S STATEMENT

FILED THIS 16th DAY OF February, 2018, AT 9:36 A.M. IN BOOK EE OF MAPS, AT PAGE 6, IN THE OFFICE OF THE PLACER COUNTY RECORDER, AT THE REQUEST OF MACKAY & SOMPS CIVIL ENGINEERS, INC.

Ryan Ronco DOCUMENT NO.: 2018-0010061
RECORDER OF PLACER COUNTY
STATE OF CALIFORNIA

BY: A. Mch FEE: \$ 149.00
DEPUTY

FINAL MAP OF
SIERRA VISTA - FEDERICO
LARGE LOT SUBDIVISION
SUBDIVISION NO. PL15-0192

THE SOUTH 1056 FEET OF SECTION 26 AND THE NORTH ONE-HALF OF SECTION 35; EXCEPTING THEREFROM THE WEST 801.429 FEET OF SAID SECTIONS 26 AND 35; THE NORTH ONE-HALF OF THE NORTHWEST ONE-QUARTER AND THE SOUTHWEST ONE-QUARTER OF THE NORTHWEST ONE-QUARTER OF SECTION 36, TOWNSHIP 11 NORTH, RANGE 5 EAST, MOUNT DIABLO MERIDIAN AS DESCRIBED IN THAT CERTAIN QUITCLAIM DEED RECORDED FEBRUARY 4, 2002 AS DOCUMENT NO. 2002-0012476 OFFICIAL RECORDS OF PLACER COUNTY.

CITY OF ROSEVILLE • PLACER COUNTY • CALIFORNIA

JANUARY 2018

Mackay & Somps
ENGINEERS PLANNERS SURVEYORS
1552 Eureka Road, Suite 100, Roseville, CA 95661 (916) 773-1189

SHEET 1 OF 23 18254.FED

OWNER'S STATEMENT CONTINUED

BY: Anna J. Starks
ANNA J. STARKS,
GENERAL PARTNER
Federico/Tyler Family Limited Partnership

NOTARY'S ACKNOWLEDGMENT

A NOTARY PUBLIC OR OTHER OFFICER COMPLETING THIS CERTIFICATE VERIFIES ONLY THE IDENTITY OF THE INDIVIDUAL WHO SIGNED THE DOCUMENT TO WHICH THIS CERTIFICATE IS ATTACHED, AND NOT THE TRUTHFULNESS, ACCURACY OR VALIDITY OF THAT DOCUMENT.

STATE OF CALIFORNIA
COUNTY OF SACRAMENTO
ON JAN 4, 2018 BEFORE ME, SANDRA LESSARD, NOTARY PUBLIC
PERSONALLY APPEARED ANNA J. STARKS
WHO PROVED TO ME ON THE BASIS OF SATISFACTORY EVIDENCE TO BE THE PERSON(S) WHOSE NAME(S) IS/ARE SUBSCRIBED TO THE WITHIN INSTRUMENT AND ACKNOWLEDGED TO ME THAT HE/SHE/THEY EXECUTED THE SAME IN HIS/HER/THEIR AUTHORIZED CAPACITY(IES), AND THAT BY HIS/HER/THEIR SIGNATURE(S) ON THE INSTRUMENT THE PERSON(S), OR THE ENTITY UPON BEHALF OF WHICH THE PERSON(S) ACTED, EXECUTED THE INSTRUMENT.
I CERTIFY UNDER PENALTY OF PERJURY UNDER THE LAWS OF THE STATE OF CALIFORNIA THAT THE FOREGOING PARAGRAPH IS TRUE AND CORRECT.
WITNESS MY HAND and Official Seal
Sandra Lessard SANDRA LESSARD
SIGNATURE PRINTED NAME
MY PRINCIPAL PLACE OF BUSINESS IS PLACER COUNTY
MY COMMISSION EXPIRES: OCT 18, 2020 MY COMMISSION NUMBER: 2165215

BY: Gary J. Federico
GARY J. FEDERICO,
GENERAL PARTNER
Federico/Tyler Family Limited Partnership

NOTARY'S ACKNOWLEDGMENT

A NOTARY PUBLIC OR OTHER OFFICER COMPLETING THIS CERTIFICATE VERIFIES ONLY THE IDENTITY OF THE INDIVIDUAL WHO SIGNED THE DOCUMENT TO WHICH THIS CERTIFICATE IS ATTACHED, AND NOT THE TRUTHFULNESS, ACCURACY OR VALIDITY OF THAT DOCUMENT.

STATE OF CALIFORNIA
COUNTY OF SACRAMENTO
ON JAN 4, 2018 BEFORE ME, SANDRA LESSARD, NOTARY PUBLIC
PERSONALLY APPEARED GARY J. FEDERICO
WHO PROVED TO ME ON THE BASIS OF SATISFACTORY EVIDENCE TO BE THE PERSON(S) WHOSE NAME(S) IS/ARE SUBSCRIBED TO THE WITHIN INSTRUMENT AND ACKNOWLEDGED TO ME THAT HE/SHE/THEY EXECUTED THE SAME IN HIS/HER/THEIR AUTHORIZED CAPACITY(IES), AND THAT BY HIS/HER/THEIR SIGNATURE(S) ON THE INSTRUMENT THE PERSON(S), OR THE ENTITY UPON BEHALF OF WHICH THE PERSON(S) ACTED, EXECUTED THE INSTRUMENT.
I CERTIFY UNDER PENALTY OF PERJURY UNDER THE LAWS OF THE STATE OF CALIFORNIA THAT THE FOREGOING PARAGRAPH IS TRUE AND CORRECT.
WITNESS MY HAND and Official Seal
Sandra Lessard SANDRA LESSARD
SIGNATURE PRINTED NAME
MY PRINCIPAL PLACE OF BUSINESS IS PLACER COUNTY
MY COMMISSION EXPIRES: OCT 18, 2020 MY COMMISSION NUMBER: 2165215

BY: Janet M. Wright
JANET M. WRIGHT,
GENERAL PARTNER
Federico/Tyler Family Limited Partnership

NOTARY'S ACKNOWLEDGMENT

A NOTARY PUBLIC OR OTHER OFFICER COMPLETING THIS CERTIFICATE VERIFIES ONLY THE IDENTITY OF THE INDIVIDUAL WHO SIGNED THE DOCUMENT TO WHICH THIS CERTIFICATE IS ATTACHED, AND NOT THE TRUTHFULNESS, ACCURACY OR VALIDITY OF THAT DOCUMENT.

STATE OF CALIFORNIA
COUNTY OF SACRAMENTO
ON JAN 4, 2018 BEFORE ME, SANDRA LESSARD, NOTARY PUBLIC
PERSONALLY APPEARED JANET M. WRIGHT
WHO PROVED TO ME ON THE BASIS OF SATISFACTORY EVIDENCE TO BE THE PERSON(S) WHOSE NAME(S) IS/ARE SUBSCRIBED TO THE WITHIN INSTRUMENT AND ACKNOWLEDGED TO ME THAT HE/SHE/THEY EXECUTED THE SAME IN HIS/HER/THEIR AUTHORIZED CAPACITY(IES), AND THAT BY HIS/HER/THEIR SIGNATURE(S) ON THE INSTRUMENT THE PERSON(S), OR THE ENTITY UPON BEHALF OF WHICH THE PERSON(S) ACTED, EXECUTED THE INSTRUMENT.
I CERTIFY UNDER PENALTY OF PERJURY UNDER THE LAWS OF THE STATE OF CALIFORNIA THAT THE FOREGOING PARAGRAPH IS TRUE AND CORRECT.
WITNESS MY HAND and Official Seal
Sandra Lessard SANDRA LESSARD
SIGNATURE PRINTED NAME
MY PRINCIPAL PLACE OF BUSINESS IS PLACER COUNTY
MY COMMISSION EXPIRES: OCT 18, 2020 MY COMMISSION NUMBER: 2165215

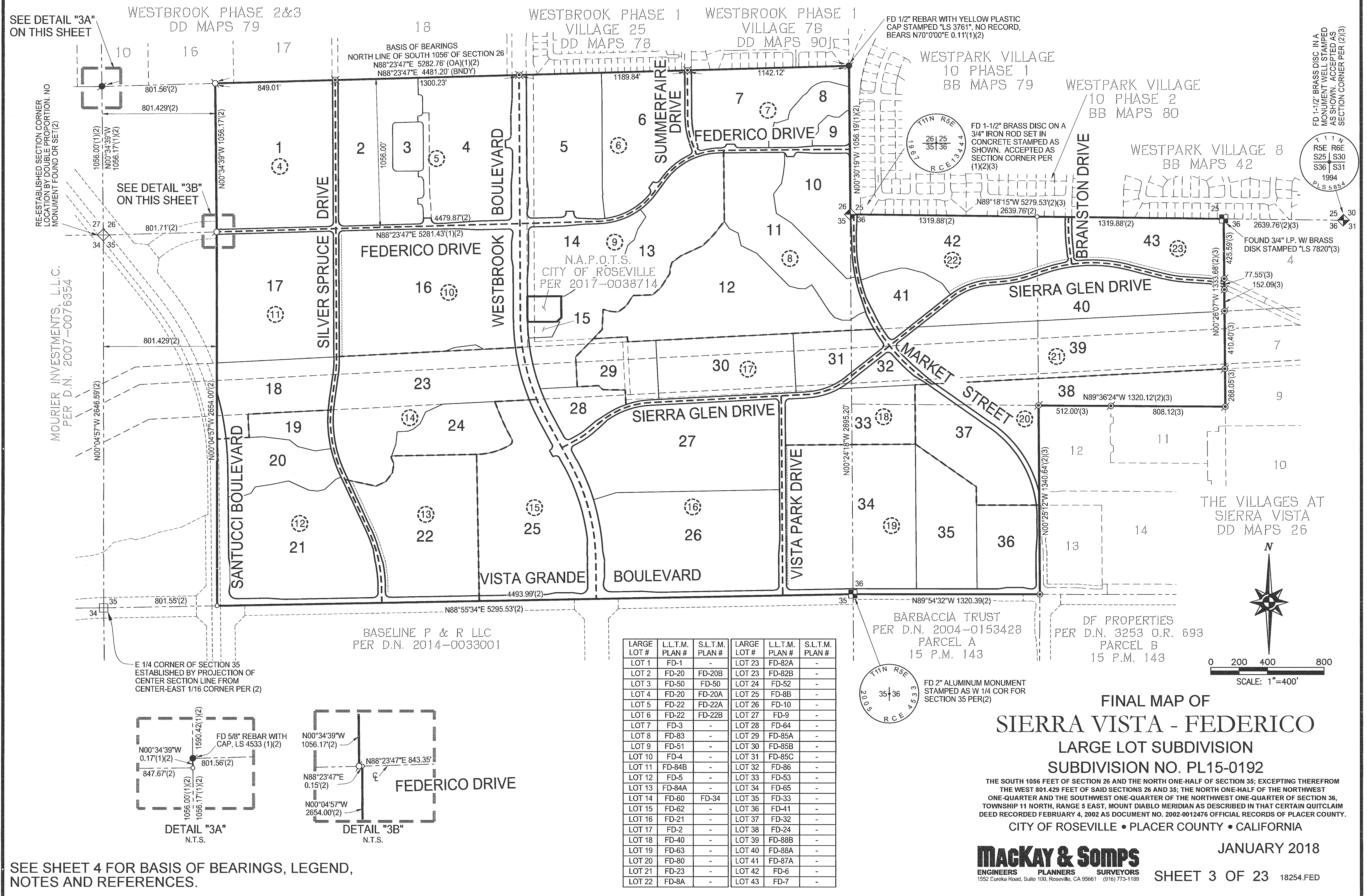
FINAL MAP OF
SIERRA VISTA - FEDERICO
LARGE LOT SUBDIVISION
SUBDIVISION NO. PL15-0192

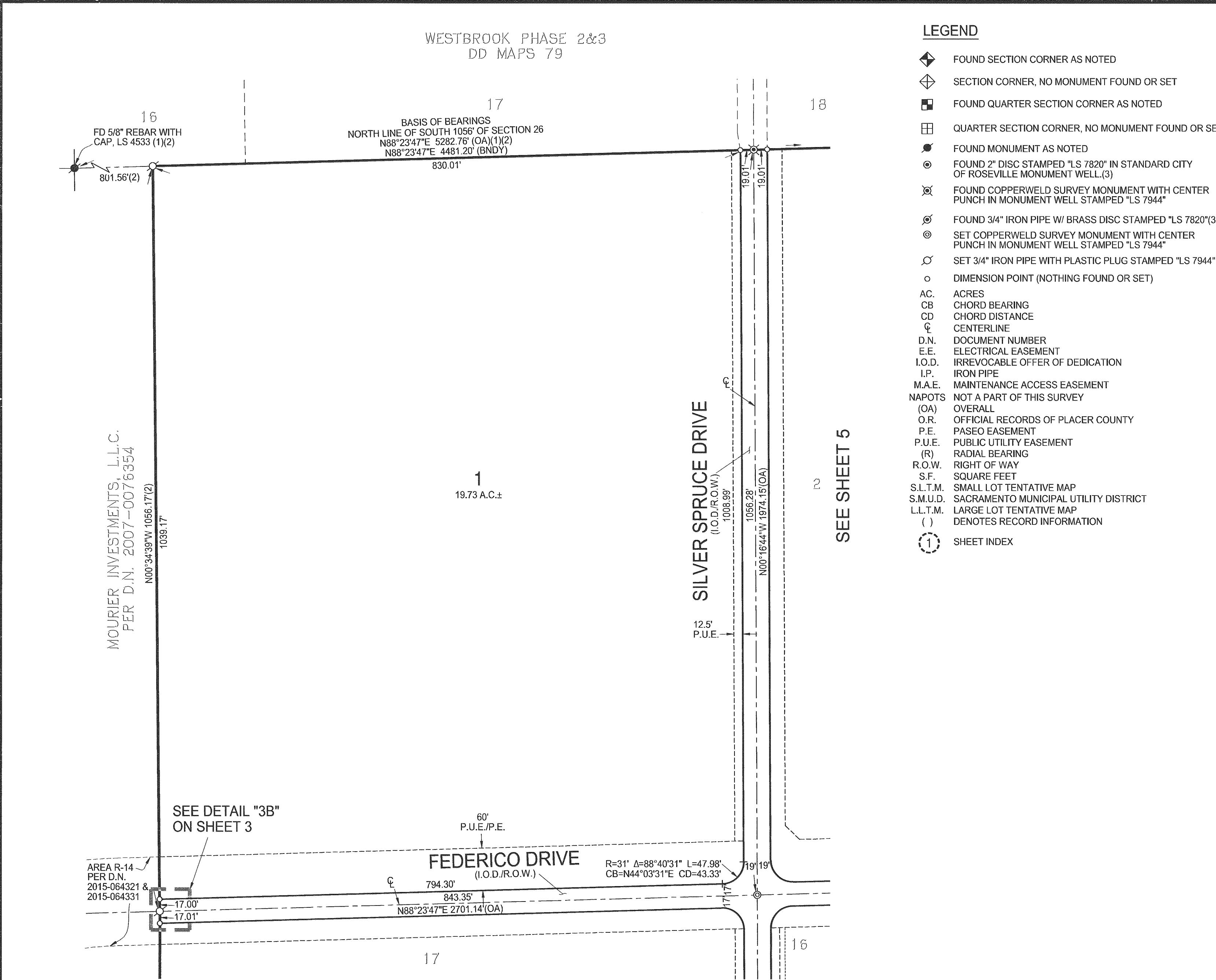
THE SOUTH 1056 FEET OF SECTION 26 AND THE NORTH ONE-HALF OF SECTION 35; EXCEPTING THEREFROM THE WEST 801.429 FEET OF SAID SECTIONS 26 AND 35; THE NORTH ONE-HALF OF THE NORTHWEST ONE-QUARTER AND THE SOUTHWEST ONE-QUARTER OF THE NORTHWEST ONE-QUARTER OF SECTION 36, TOWNSHIP 11 NORTH, RANGE 5 EAST, MOUNT DIABLO MERIDIAN AS DESCRIBED IN THAT CERTAIN QUITCLAIM DEED RECORDED FEBRUARY 4, 2002 AS DOCUMENT NO. 2002-0012476 OFFICIAL RECORDS OF PLACER COUNTY.

CITY OF ROSEVILLE • PLACER COUNTY • CALIFORNIA

MACKay & Somps
ENGINEERS PLANNERS SURVEYORS
1552 Eureka Road, Suite 100, Roseville, CA 95661 (916) 773-1189

JANUARY 2018





LEGEND

- FOUND SECTION CORNER AS NOTED
- SECTION CORNER, NO MONUMENT FOUND OR SET
- FOUND QUARTER SECTION CORNER AS NOTED
- QUARTER SECTION CORNER, NO MONUMENT FOUND OR SET
- FOUND MONUMENT AS NOTED
- FOUND 2" DISC STAMPED "LS 7820" IN STANDARD CITY OF ROSEVILLE MONUMENT WELL.(3)
- FOUND COPPERWELD SURVEY MONUMENT WITH CENTER PUNCH IN MONUMENT WELL STAMPED "LS 7944"
- FOUND 3/4" IRON PIPE W/ BRASS DISC STAMPED "LS 7820"(3)
- SET COPPERWELD SURVEY MONUMENT WITH CENTER PUNCH IN MONUMENT WELL STAMPED "LS 7944"
- SET 3/4" IRON PIPE WITH PLASTIC PLUG STAMPED "LS 7944"
- DIMENSION POINT (NOTHING FOUND OR SET)
- AC. ACRES
- CB CHORD BEARING
- CD CHORD DISTANCE
- CL CENTERLINE
- D.N. DOCUMENT NUMBER
- E.E. ELECTRICAL EASEMENT
- I.O.D. IRREVOCABLE OFFER OF DEDICATION
- I.P. IRON PIPE
- M.A.E. MAINTENANCE ACCESS EASEMENT
- NAPOTS NOT A PART OF THIS SURVEY
- (OA) OVERALL
- O.R. OFFICIAL RECORDS OF PLACER COUNTY
- P.E. PASEO EASEMENT
- P.U.E. PUBLIC UTILITY EASEMENT
- (R) RADIAL BEARING
- R.O.W. RIGHT OF WAY
- S.F. SQUARE FEET
- S.L.T.M. SMALL LOT TENTATIVE MAP
- S.M.U.D. SACRAMENTO MUNICIPAL UTILITY DISTRICT
- L.L.T.M. LARGE LOT TENTATIVE MAP
- () DENOTES RECORD INFORMATION
- (1) SHEET INDEX

NOTES:

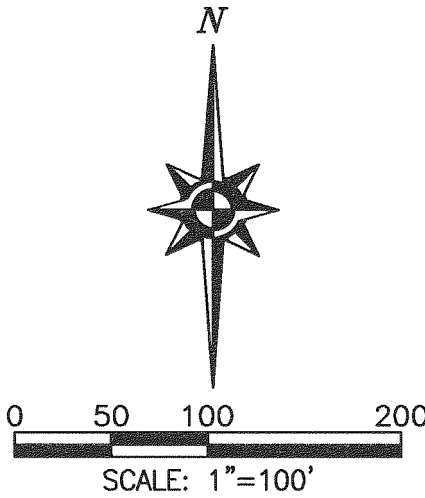
- ALL CURVES ARE DIMENSIONED WITH RADIUS, DELTA, ARC LENGTH, CHORD BEARING AND CHORD LENGTH. CHORD LENGTHS MAY CONTAIN SOME ROUNDING ERROR. ALL DISTANCES SHOWN ARE FEET AND DECIMALS THEREOF.
- TOTAL AREA FOR THIS SUBDIVISION IS 505.05± ACRES, CONSISTING OF 43 LARGE LOTS.
- THE EASEMENT FOR TEMPORARY INGRESS / EGRESS EASEMENT GRANTED TO FRANK T. CHAN, TRUST OF THE FRANK T. CHAN FAMILY TRUST U/A DATED DECEMBER 8, 2003, ET AL. IN DEED RECORDED AUGUST 13, 2015, AS INSTRUMENT NO. 2015-0070559, OFFICIAL RECORDS OF PLACER COUNTY IS FULLY CONTAINED IN THE RIGHT OF WAY SHOWN HEREON.
- THE CITY WILL NOT BE MAINTAINING LANDSCAPING ON LOTS 14, 34 & 37 SHOWN HEREON.
- PURSUANT TO SECTION 66499.20.2 OF THE GOVERNMENT CODE, THE LANDS SHOWN HEREON, ARE HEREBY MERGED AND RESUBDIVIDED, AND THE FOLLOWING IRREVOCABLE OFFERS OF DEDICATION AND DRAINAGE EASEMENT THAT AFFECT THIS MAP ARE HEREBY ABANDONED:
 - AREA R-1, R-2, R-3, R-9, R-10, R-13, R-14, R-15 AND R-16 AS DESCRIBED IN THAT CERTAIN GRANT DEED RECORDED JULY 24, 2015 IN DOCUMENT NO. 2015-0064322, OFFICIAL RECORDS PLACER COUNTY.
 - AREA O-7, O-8, O-9, O-10, O-11, O-12 AND O-13 AS DESCRIBED IN THAT CERTAIN GRANT DEED RECORDED JULY 24, 2015 IN DOCUMENT NO. 2015-0064322, OFFICIAL RECORDS PLACER COUNTY.
 - AREA PQP-2, PQP-3, PQP-4 AND PQP-5 AS DESCRIBED IN THAT CERTAIN GRANT DEED RECORDED JULY 24, 2015 IN DOCUMENT NO. 2015-0064322, OFFICIAL RECORDS PLACER COUNTY.
 - AREA E-6, E-7, E-8, E-12, E-17 AND E-19 AS DESCRIBED IN THAT CERTAIN EASEMENT RECORDED JULY 24, 2015 IN DOCUMENT NO. 2015-0064332, OFFICIAL RECORDS PLACER COUNTY.
 - AREA R-1, R-2, R-3, R-9, R-10, R-13, R-14, R-15 AND R-16 AS DESCRIBED IN THAT CERTAIN EASEMENT RECORDED JULY 24, 2015 IN DOCUMENT NO. 2015-0064332, OFFICIAL RECORDS PLACER COUNTY.
 - A PORTION OF THAT CERTAIN DRAINAGE EASEMENT SHOWN AS SHOWN PARCEL 2 AND DESCRIBED IN EXHIBIT "B-1 AS DESCRIBED IN THAT CERTAIN GRANT OF EASEMENT RECORDED NOVEMBER 14, 2006 IN DOCUMENT NO. 2006-0122389, OFFICIAL RECORDS PLACER COUNTY, NOT SHOWN WITHIN LOT 7.

BASIS OF BEARINGS:

THE BEARING N 88°23'47" E, BEING THE NORTH LINE OF THE SOUTH 1056.00' OF SECTION 26 AS SHOWN ON THAT CERTAIN RECORD OF SURVEY ENTITLED "RECORD OF SURVEY NO. 3221" RECORDED JULY 24, 2015 IN BOOK 22 OF SURVEYS, AT PAGE 135, PLACER COUNTY RECORDS. DISTANCES SHOWN HEREON ARE GROUND DISTANCES.

REFERENCES:

- CC MAPS 85
- 22 R.S. 135
- DD MAPS 26
- DOC. NO. 2017-0038714



FINAL MAP OF
SIERRA VISTA - FEDERICO
LARGE LOT SUBDIVISION
SUBDIVISION NO. PL15-0192

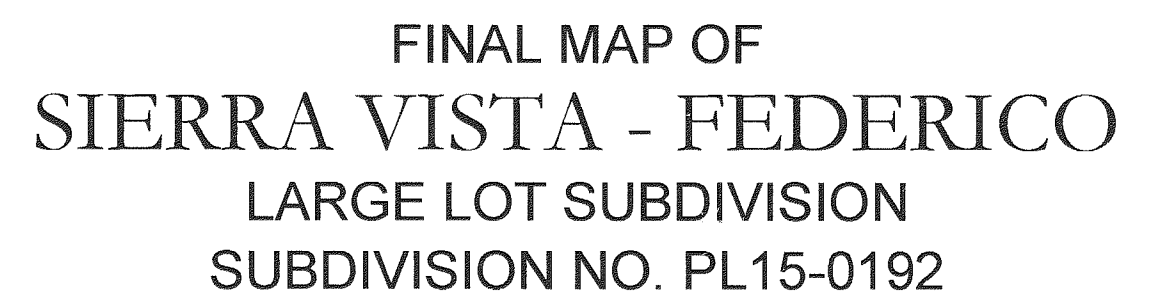
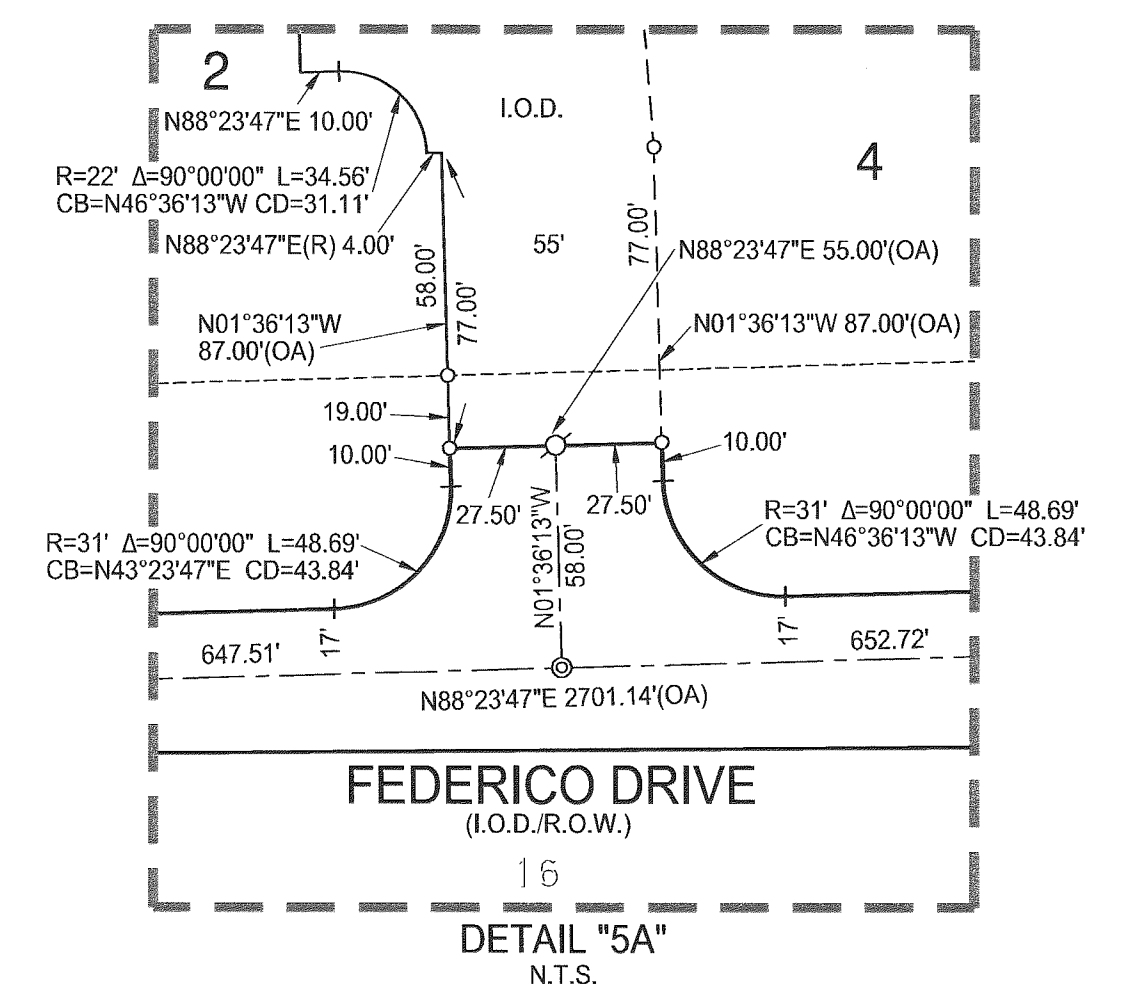
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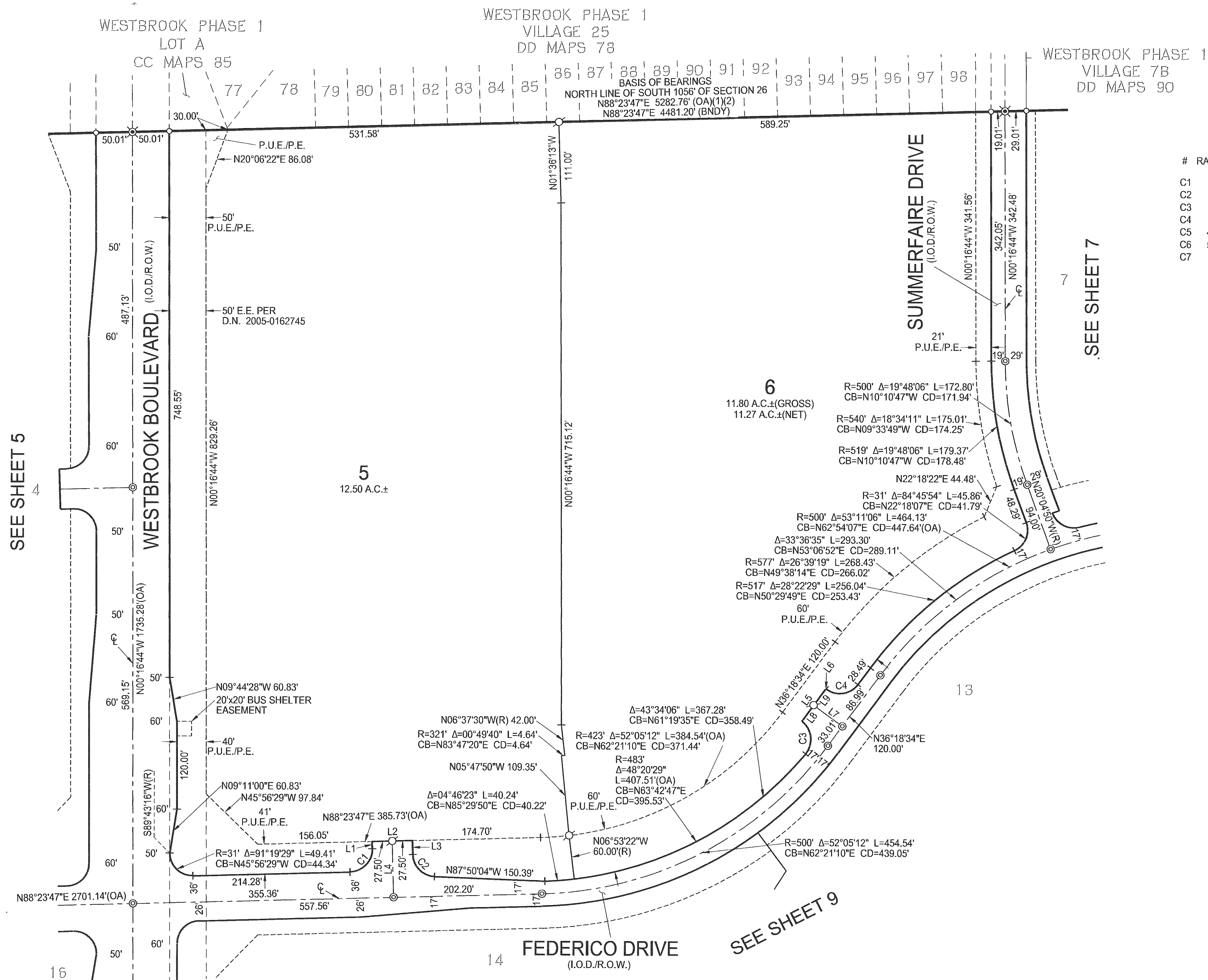


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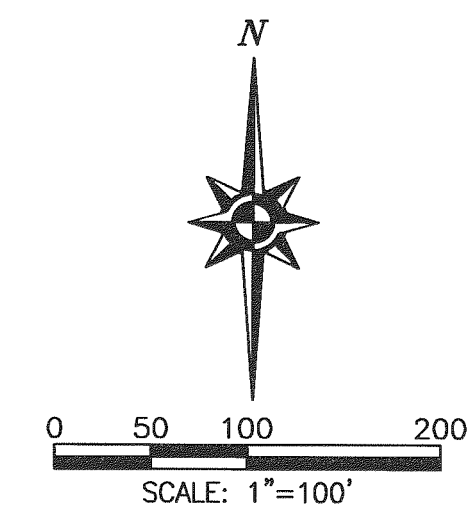
SEE SHEET 4 FOR BASIS OF BEARINGS, LEGEND,
NOTES AND REFERENCES.



CURVE TABLE					
#	RADIUS	DELTA	LENGTH	CHORD BEARING	CHORD LENGTH
C1	31'	90°00'00"	48.69'	N43°23'47"E	43.84'
C2	31'	86°13'51"	46.66'	N44°43'09"W	42.38'
C3	31'	93°13'58"	50.44'	N07°04'27"W	45.06'
C4	31'	90°00'00"	48.69'	N81°18'34"E	43.84'
C5	479'	02°26'51"	20.46'	N08°53'46"W	20.46'
C6	517'	01°06'30"	10.00'	N08°13'35"W	10.00'
C7	22'	97°54'34"	37.59'	N40°10'27"E	33.18'

LINE TABLE

#	BEARING	LENGTH
L1	N01°36'13"W	10.00'
L2	N88°23'47"E	55.00'
L3	N01°36'13"W	19.16'
L4	N01°36'13"W	77.00'
L5	N36°18'34"E(R)	55.00'
L6	N53°41'26"W	0.72'
L7	N53°41'26"W	48.72'
L8	N36°18'34"E(R)	29.50'
L9	N36°18'34"E	29.50'



FINAL MAP OF
SIERRA VISTA - FEDERICO
LARGE LOT SUBDIVISION
SUBDIVISION NO. PL15-0192

THE SOUTH 1056 FEET OF SECTION 26 AND THE NORTH ONE-HALF OF SECTION 35; EXCEPTING THEREFROM THE WEST 801.429 FEET OF SAID SECTIONS 26 AND 35; THE NORTH ONE-HALF OF THE NORTHWEST ONE-QUARTER AND THE SOUTHWEST ONE-QUARTER OF THE NORTHWEST ONE-QUARTER OF SECTION 36, TOWNSHIP 11 NORTH, RANGE 5 EAST, MONTE DIABLO MERIDIAN AS DESCRIBED IN THAT CERTAIN QUITCLAIM DEED RECORDED FEBRUARY 4, 2002 AS DOCUMENT NO. 2002-0012476 OFFICIAL RECORDS OF PLACER COUNTY.

CITY OF ROSEVILLE • PLACER COUNTY • CALIFORNIA

SEE SHEET 4 FOR BASIS OF BEARINGS, LEGEND,
NOTES AND REFERENCES.

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JANUARY 2018

SHEET 6 OF 23 18254.FED



WESTBROOK PHASE 1
VILLAGE 7B
CC MAPS 90

FD 1/2" REBAR WITH YELLOW
PLASTIC CAP STAMPED "LS 3761",
NO RECORD, N70°E 0.11'(1)(2)

BASIS OF BEARINGS NORTH LINE OF
SOUTH 1056' OF SECTION 26
N88°23'47"E 5282.76' (OA)(1)(2)
N88°23'47"E 4481.20' (BNDY)

SEE SHEET 6

SUMMERFAIRE DRIVE
(I.O.D./R.O.W.)

7
9.79 A.C.±

13
SEE SHEET 9

SEE SHEET 8

FEDERICO DRIVE
(I.O.D./R.O.W.)

FILLINGHAM
LANE

MARKET STREET
N00°30'19"W + 1036.19 (1) (2) (3) (4) (5) (6) (7) (8) (9) (10) (11) (12) (13) (14) (15) (16) (17) (18) (19) (20) (21) (22) (23) (24) (25) (26) (27) (28) (29) (30) (31) (32) (33) (34) (35) (36) (37) (38) (39) (40) (41) (42) (43) (44) (45) (46) (47) (48) (49) (50) (51) (52) (53) (54) (55) (56) (57) (58) (59) (60) (61) (62) (63) (64) (65) (66) (67) (68) (69) (70) (71) (72) (73) (74) (75) (76) (77) (78) (79) (80) (81) (82) (83) (84) (85) (86) (87) (88) (89) (90) (91) (92) (93) (94) (95) (96) (97) (98) (99) (100) (101) (102) (103) (104) (105) (106) (107) (108) (109) (110) (111) (112) (113) (114) (115) (116) (117) (118) (119) (120) (121) (122) (123) (124) (125) (126) (127) (128) (129) (130) (131) (132) (133) (134) (135) (136) (137) (138) (139) (140) (141) (142) (143) (144) (145) (146) (147) (148) (149) (150) (151) (152) (153) (154) (155) (156) (157) (158) (159) (160) (161) (162) (163) (164) (165) (166) (167) (168) (169) (170) (171) (172) (173) (174) (175) (176) (177) (178) (179) (180) (181) (182) (183) (184) (185) (186) (187) (188) (189) (190) (191) (192) (193) (194) (195) (196) (197) (198) (199) (200) (201) (202) (203) (204) (205) (206) (207) (208) (209) (210) (211) (212) (213) (214) (215) (216) (217) (218) (219) (220) (221) (222) (223) (224) (225) (226) (227) (228) (229) (230) (231) (232) (233) (234) (235) (236) (237) (238) (239) (240) (241) (242) (243) (244) (245) (246) (247) (248) (249) (250) (251) (252) (253) (254) (255) (256) (257) (258) (259) (260) (261) (262) (263) (264) (265) (266) (267) (268) (269) (270) (271) (272) (273) (274) (275) (276) (277) (278) (279) (280) (281) (282) (283) (284) (285) (286) (287) (288) (289) (290) (291) (292) (293) (294) (295) (296) (297) (298) (299) (300) (301) (302) (303) (304) (305) (306) (307) (308) (309) (310) (311) (312) (313) (314) (315) (316) (317) (318) (319) (320) (321) (322) (323) (324) (325) (326) (327) (328) (329) (330) (331) (332) (333) (334) (335) (336) (337) (338) (339) (340) (341) (342) (343) (344) (345) (346) (347) (348) (349) (350) (351) (352) (353) (354) (355) (356) (357) (358) (359) (360) (361) (362) (363) (364) (365) (366) (367) (368) (369) (370) (371) (372) (373) (374) (375) (376) (377) (378) (379) (380) (381) (382) (383) (384) (385) (386) (387) (388) (389) (390) (391) (392) (393) (394) (395) (396) (397) (398) (399) (400) (401) (402) (403) (404) (405) (406) (407) (408) (409) (410) (411) (412) (413) (414) (415) (416) (417) (418) (419) (420) (421) (422) (423) (424) (425) (426) (427) (428) (429) (430) (431) (432) (433) (434) (435) (436) (437) (438) (439) (440) (441) (442) (443) (444) (445) (446) (447) (448) (449) (450) (451) (452) (453) (454) (455) (456) (457) (458) (459) (460) (461) (462) (463) (464) (465) (466) (467) (468) (469) (470) (471) (472) (473) (474) (475) (476) (477) (478) (479) (480) (481) (482) (483) (484) (485) (486) (487) (488) (489) (490) (491) (492) (493) (494) (495) (496) (497) (498) (499) (500) (501) (502) (503) (504) (505) (506) (507) (508) (509) (510) (511) (512) (513) (514) (515) (516) (517) (518) (519) (520) (521) (522) (523) (524) (525) (526) (527) (528) (529) (530) (531) (532) (533) (534) (535) (536) (537) (538) (539) (540) (541) (542) (543) (544) (545) (546) (547) (548) (549) (550) (551) (552) (553) (554) (555) (556) (557) (558) (559) (560) (561) (562) (563) (564) (565) (566) (567) (568) (569) (570) (571) (572) (573) (574) (575) (576) (577) (578) (579) (580) (581) (582) (583) (584) (585) (586) (587) (588) (589) (590) (591) (592) (593) (594) (595) (596) (597) (598) (599) (600) (601) (602) (603) (604) (605) (606) (607) (608) (609) (610) (611) (612) (613) (614) (615) (616) (617) (618) (619) (620) (621) (622) (623) (624) (625) (626) (627) (628) (629) (630) (631) (632) (633) (634) (635) (636) (637) (638) (639) (640) (641) (642) (643) (644) (645) (646) (647) (648) (649) (650) (651) (652) (653) (654) (655) (656) (657) (658) (659) (660) (661) (662) (663) (664) (665) (666) (667) (668) (669) (670) (671) (672) (673) (674) (675) (676) (677) (678) (679) (680) (681) (682) (683) (684) (685) (686) (687) (688) (689) (690) (691) (692) (693) (694) (695) (696) (697) (698) (699) (700) (701) (702) (703) (704) (705) (706) (707) (708) (709) (710) (711) (712) (713) (714) (715) (716) (717) (718) (719) (720) (721) (722) (723) (724) (725) (726) (727) (728) (729) (730) (731) (732) (733) (734) (735) (736) (737) (738) (739) (740) (741) (742) (743) (744) (745) (746) (747) (748) (749) (750) (751) (752) (753) (754) (755) (756) (757) (758) (759) (760) (761) (762) (763) (764) (765) (766) (767) (768) (769) (770) (771) (772) (773) (774) (775) (776) (777) (778) (779) (780) (781) (782) (783) (784) (785) (786) (787) (788) (789) (790) (791) (792) (793) (794) (795) (796) (797) (798) (799) (800) (801) (802) (803) (804) (805) (806) (807) (808) (809) (810) (811) (812) (813) (814) (815) (816) (817) (818) (819) (820) (821) (822) (823) (824) (825) (826) (827) (828) (829) (830) (831) (832) (833) (834) (835) (836)

WESTPARK VILLAGE 10
PHASE 1
BB MAPS 79

CURVE TABLE

#	RADIUS	DELTA	LENGTH	CHORD BEARING	CHORD LENGTH
C1	517'	14°20'24"	129.40'	N82°19'28"E	129.06'
C2	31'	83°17'05"	45.06'	N47°51'07"E	41.20'
C3	31'	82°14'56"	44.50'	N22°22'52"W	40.78'
C4	250'	00°34'59"	2.54'	N00°47'50"W	2.54'
C5	43'	90°34'40"	67.98'	N38°11'18"E	61.12'
C6	43'	37°18'53"	28.00'	N64°49'12"E	27.51'
C7	43'	53°15'48"	39.97'	N19°31'52"E	38.55'

LINE TABLE

#	BEARING	LENGTH
L1	N69°55'10"E(R)	10.00'
L2	N20°04'50"W	48.29'
L3	N89°29'40"E	13.18'
L4	N89°57'30"W	58.20'
L5	N89°57'30"W	28.73'
L6	N89°57'30"W	29.47'
L7	N00°30'20"W	41.56'



0 50 100 200

SCALE: 1"=100'

FINAL MAP OF
SIERRA VISTA - FEDERICO
LARGE LOT SUBDIVISION
SUBDIVISION NO. PL15-0192

THE SOUTH 1056 FEET OF SECTION 26 AND THE NORTH ONE-HALF OF SECTION 35; EXCEPTING THEREFROM THE WEST 801.429 FEET OF SAID SECTIONS 26 AND 35; THE NORTH ONE-HALF OF THE NORTHWEST ONE-QUARTER AND THE SOUTHWEST ONE-QUARTER OF THE NORTHWEST ONE-QUARTER OF SECTION 36, TOWNSHIP 11 NORTH, RANGE 5 EAST, MOUNT DIABLO MERIDIAN AS DESCRIBED IN THAT CERTAIN QUITCLAIM DEED RECORDED FEBRUARY 4, 2002 AS DOCUMENT NO. 2002-0012476 OFFICIAL RECORDS OF PLACER COUNTY.

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JANUARY 2018

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NOTES AND REFERENCES.

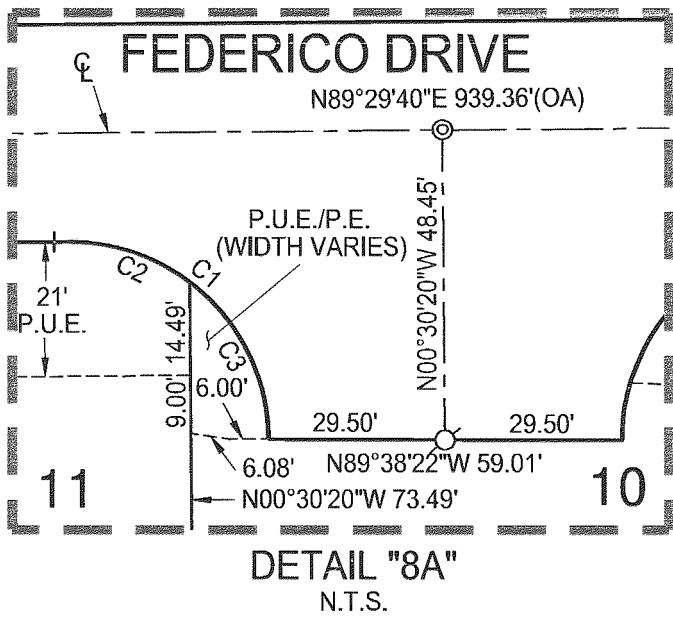
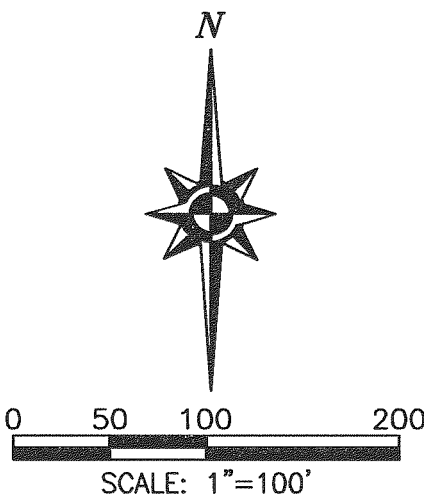
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1552 Eureka Road, Suite 100, Roseville, CA 95661 (916) 773-1199

JANUARY 2018
SHEET 8 OF 23 18254.FED

SEE SHEET 4 FOR BASIS OF BEARINGS, LEGEND, NOTES AND REFERENCES.



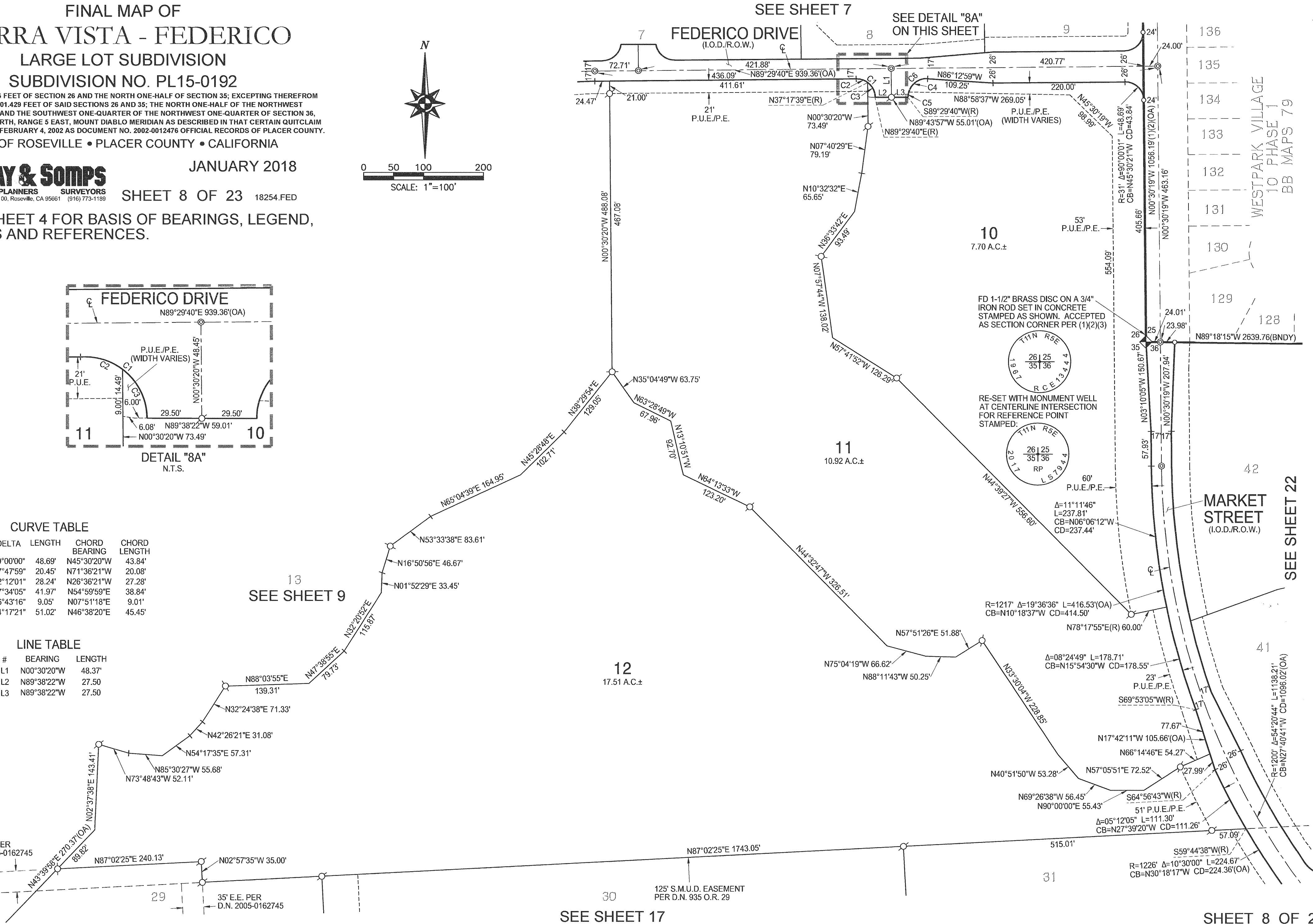
CURVE TABLE

#	RADIUS	DELTA	LENGTH	CHORD BEARING	CHORD LENGTH
C1	31'	90°00'00"	48.69'	N45°30'20"W	43.84'
C2	31'	37°47'59"	20.45'	N71°36'21"W	20.08'
C3	31'	52°12'01"	28.24'	N26°36'21"W	27.28'
C4	31'	77°34'05"	41.97'	N54°59'59"E	38.84'
C5	31'	16°43'16"	9.05'	N07°51'18"E	9.01'
C6	31'	94°17'21"	51.02'	N46°38'20"E	45.45'

LINE TABLE

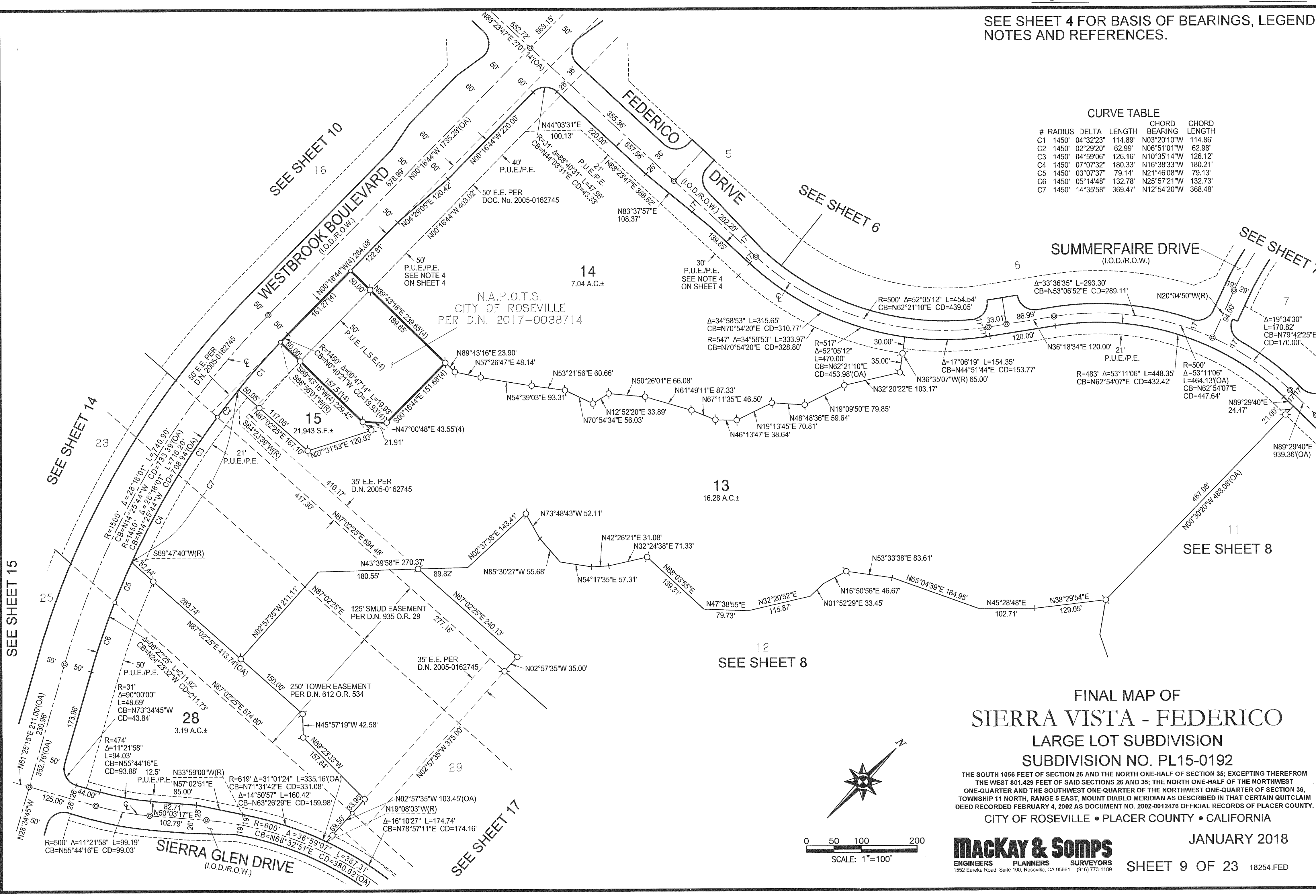
#	BEARING	LENGTH
L1	N00°30'20"W	48.37'
L2	N89°38'22"W	27.50'
L3	N89°38'22"W	27.50'

SEE SHEET 9



SEE SHEET 4 FOR BASIS OF BEARINGS, LEGEND, NOTES AND REFERENCES.

CURVE TABLE					
#	RADIUS	DELTA	LENGTH	CHORD BEARING	CHORD LENGTH
C1	1450'	04°32'23"	114.89'	N03°20'10"W	114.86'
C2	1450'	02°29'20"	62.99'	N06°51'01"W	62.98'
C3	1450'	04°59'06"	126.16'	N10°35'14"W	126.12'
C4	1450'	07°07'32"	180.33'	N16°38'33"W	180.21'
C5	1450'	03°07'37"	79.14'	N21°46'08"W	79.13'
C6	1450'	05°14'48"	132.78'	N25°57'21"W	132.73'
C7	1450'	14°35'58"	369.47'	N12°54'20"W	368.48'



FINAL MAP OF
SIERRA VISTA - FEDERICO
LARGE LOT SUBDIVISION
SUBDIVISION NO. PL15-0192

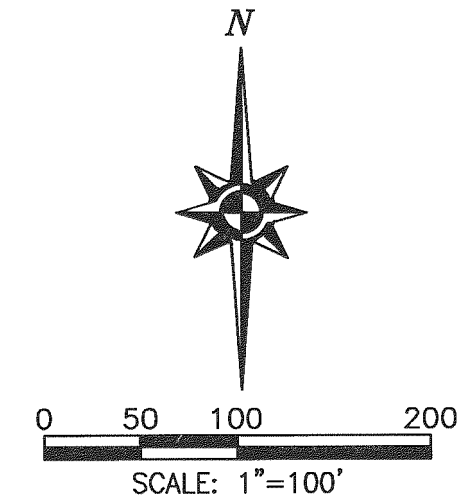
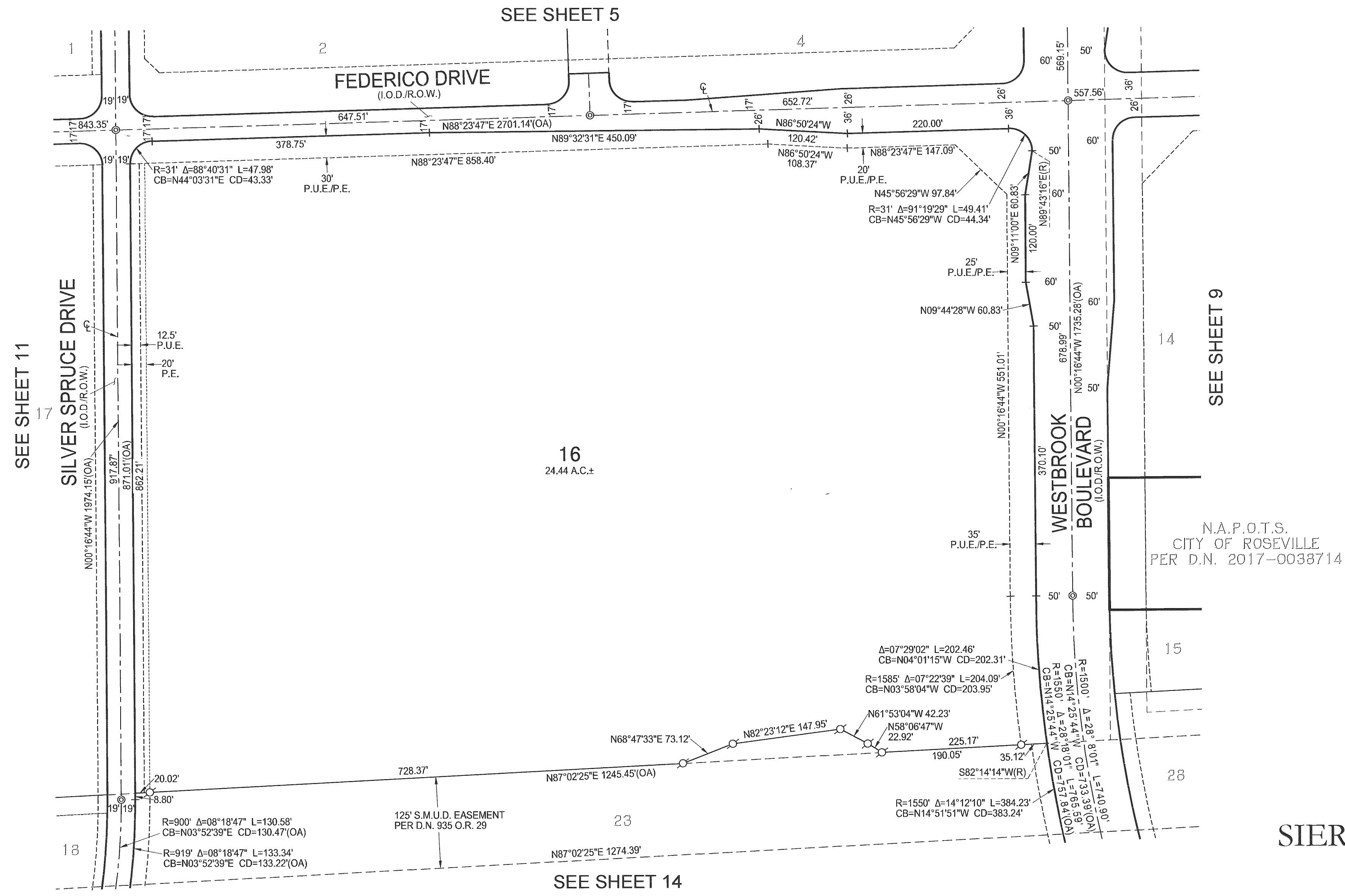
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SHEET 9 OF 23 18254.FED



FINAL MAP OF
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SUBDIVISION NO. PL15-0192

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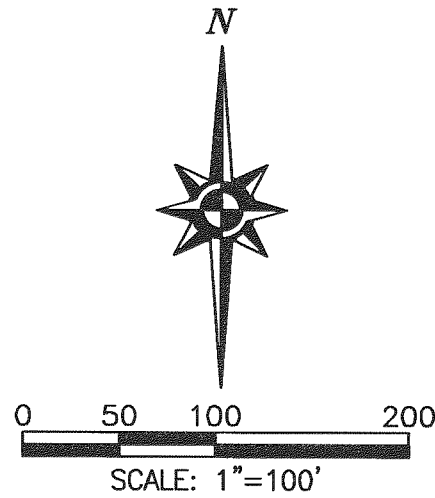
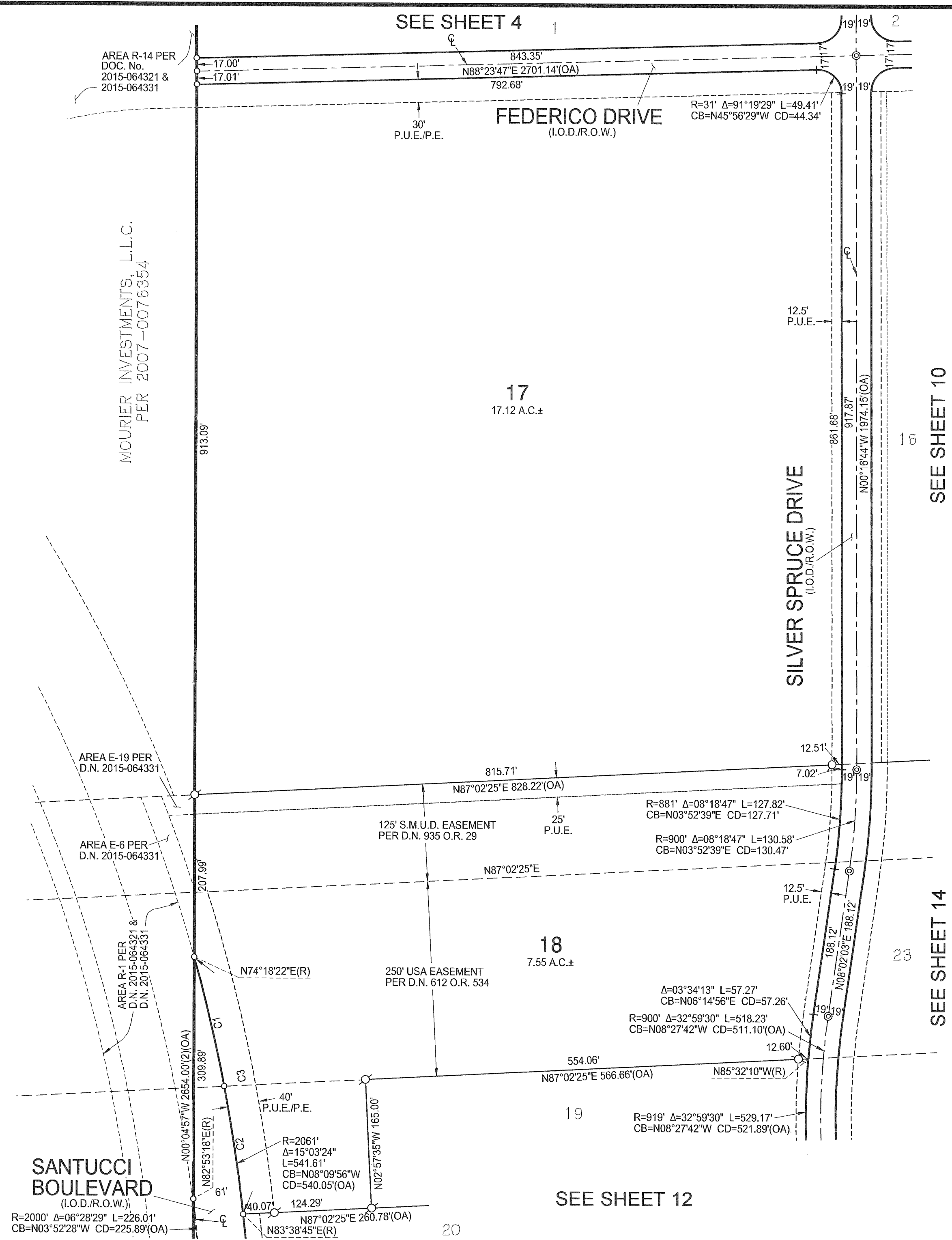
JANUARY 2018

SEE SHEET 4 FOR BASIS OF BEARINGS, LEGEND, NOTES AND REFERENCES.

SEE SHEET 4 FOR BASIS OF BEARINGS, LEGEND, NOTES AND REFERENCES.

CURVE TABLE

#	RADIUS	DELTA	LENGTH	CHORD BEARING	CHORD LENGTH
C1	2061'	04°36'40"	165.88'	N08°39'35"W	165.82'
C2	2061'	04°43'44"	170.10'	N13°19'46"W	170.05'
C3	2061'	09°20'23"	335.96'	N11°01'26"W	335.59'



FINAL MAP OF
SIERRA VISTA - FEDERICO
LARGE LOT SUBDIVISION
SUBDIVISION NO. PL15-0192

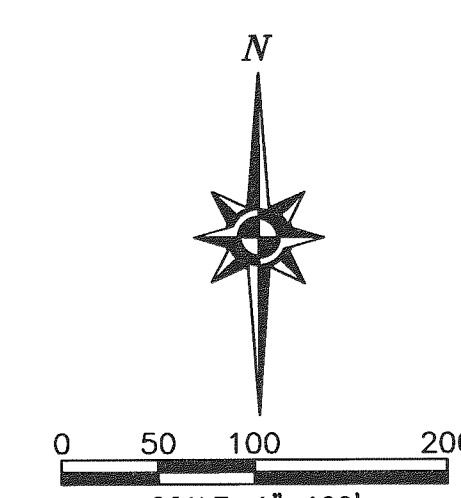
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SHEET 11 OF 23 18254.FED



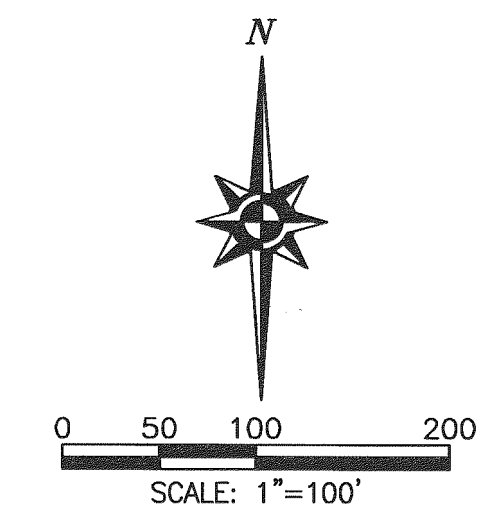
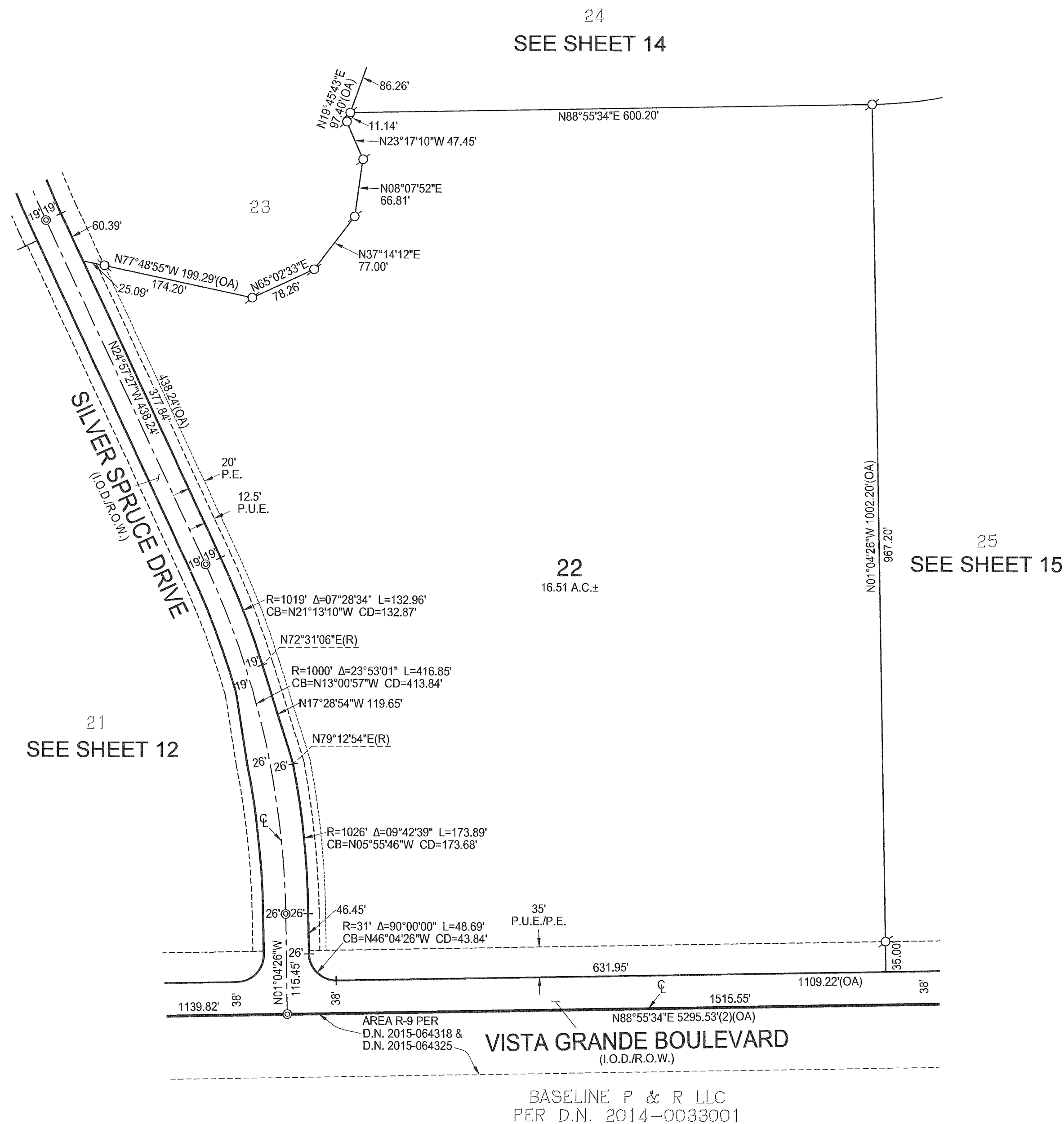
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SHEET 12 OF 23 18254.FED



FINAL MAP OF
SIERRA VISTA - FEDERICO
LARGE LOT SUBDIVISION
SUBDIVISION NO. PL15-0192

THE SOUTH 1056 FEET OF SECTION 26 AND THE NORTH ONE-HALF OF SECTION 35; EXCEPTING THEREFROM THE WEST 801.429 FEET OF SAID SECTIONS 26 AND 35; THE NORTH ONE-HALF OF THE NORTHWEST ONE-QUARTER AND THE SOUTHWEST ONE-QUARTER OF THE NORTHWEST ONE-QUARTER OF SECTION 36, TOWNSHIP 11 NORTH, RANGE 5 EAST, MOUNT DIABLO MERIDIAN AS DESCRIBED IN THAT CERTAIN QUITCLAIM DEED RECORDED FEBRUARY 4, 2002 AS DOCUMENT NO. 2002-0012476 OFFICIAL RECORDS OF PLACER COUNTY.

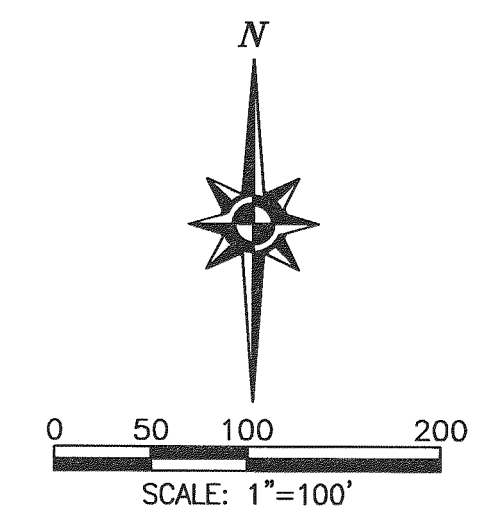
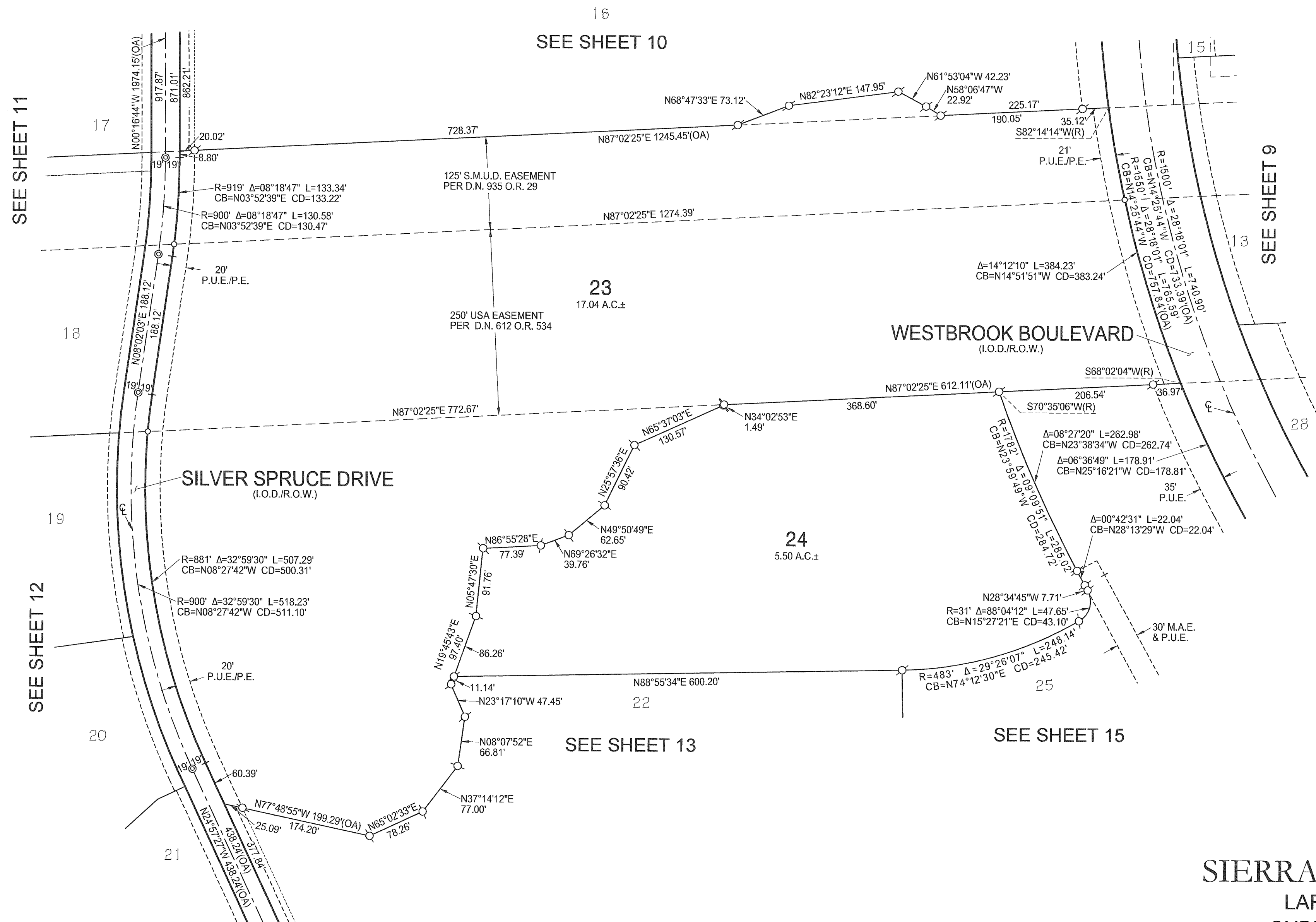
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SHEET 13 OF 23 18254.FED

SEE SHEET 4 FOR BASIS OF BEARINGS, LEGEND,
NOTES AND REFERENCES.



FINAL MAP OF
SIERRA VISTA - FEDERICO
LARGE LOT SUBDIVISION
SUBDIVISION NO. PL15-0192

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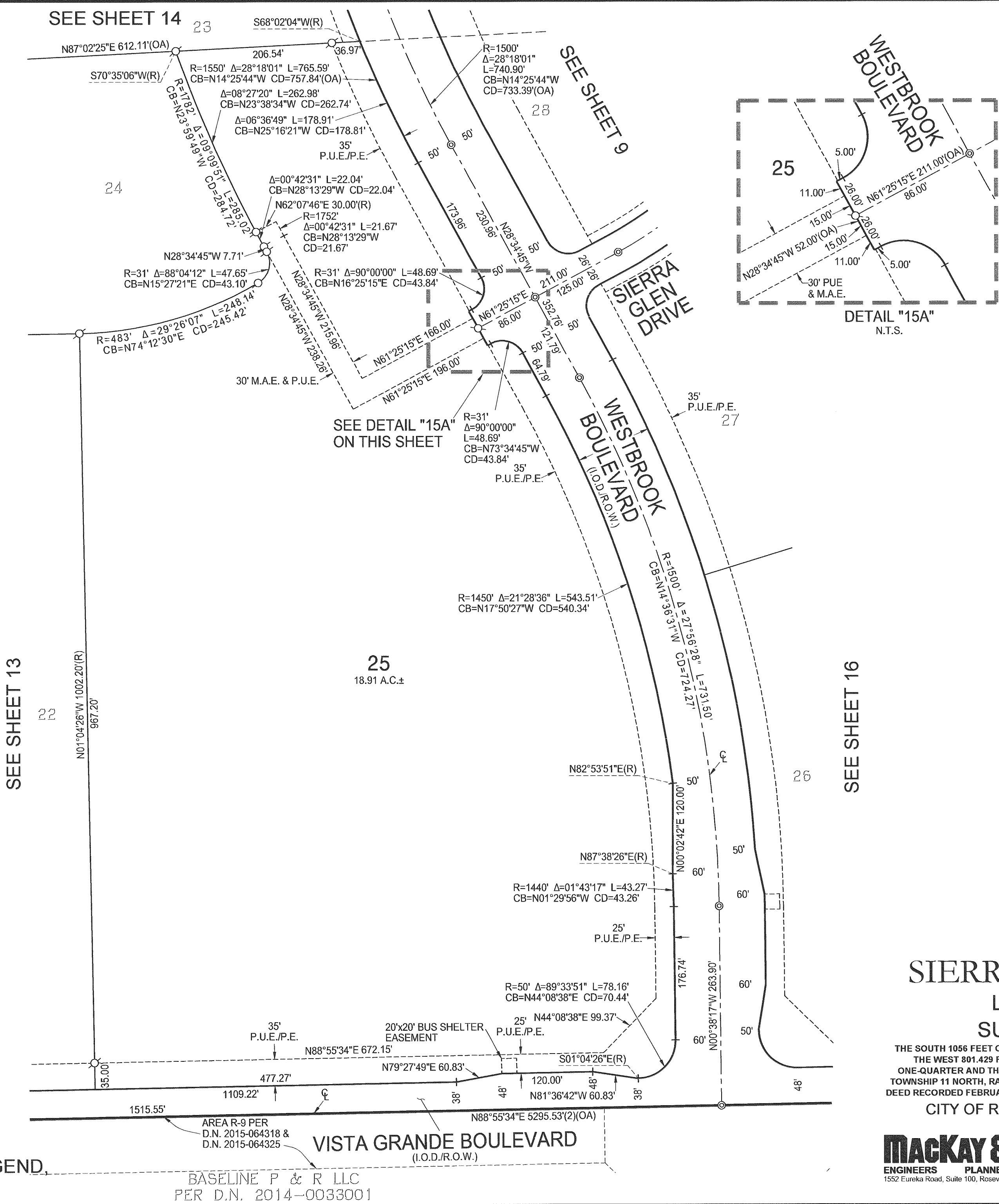
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NOTES AND REFERENCES.

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SHEET 14 OF 23 18254.FED



SEE SHEET 4 FOR BASIS OF BEARINGS, LEGEND, NOTES AND REFERENCES.

AREA R-9 PER
D.N. 2015-064318 &
D.N. 2015-064325
VISTA GRANDE BOULEVARD
(I.O.D./R.O.W.)
BASELINE P & R LLC
PER D.N. 2014-0033001

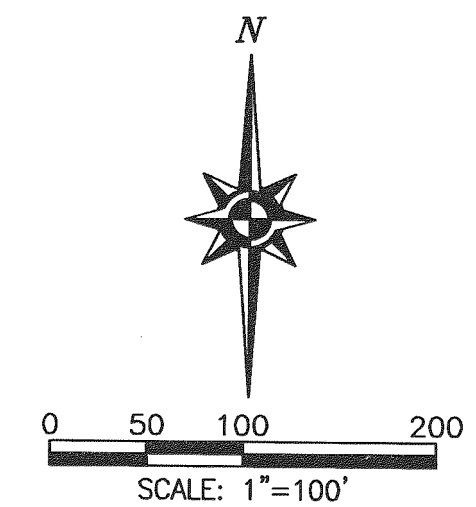
FINAL MAP OF
SIERRA VISTA - FEDERICO
LARGE LOT SUBDIVISION
SUBDIVISION NO. PL15-0192

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FINAL MAP OF
SIERRA VISTA - FEDERICO
LARGE LOT SUBDIVISION
SUBDIVISION NO. PL15-0192

THE SOUTH 1056 FEET OF SECTION 26 AND THE NORTH ONE-HALF OF SECTION 35; EXCEPT THEREFROM THE WEST 801.429 FEET OF SAID SECTIONS 26 AND 35; THE NORTH ONE-HALF OF THE NORTHWEST ONE-QUARTER AND THE SOUTHWEST ONE-QUARTER OF THE NORTHWEST ONE-QUARTER OF SECTION 36, TOWNSHIP 11 NORTH, RANGE 5 EAST, MONTE DIABLO MERIDIAN AS DESCRIBED IN THAT CERTAIN QUITCLAIM DEED RECORDED FEBRUARY 4, 2002 AS DOCUMENT NO. 2002-0012476 OFFICIAL RECORDS OF PLACER COUNTY.

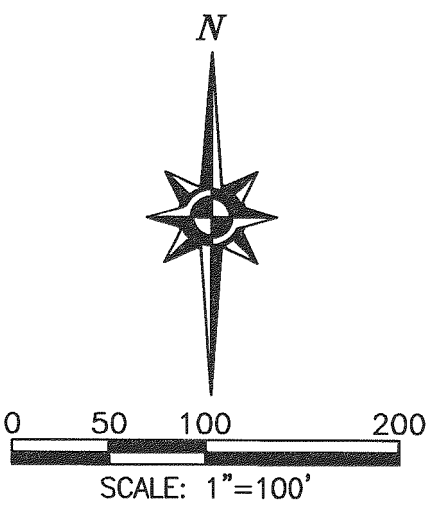
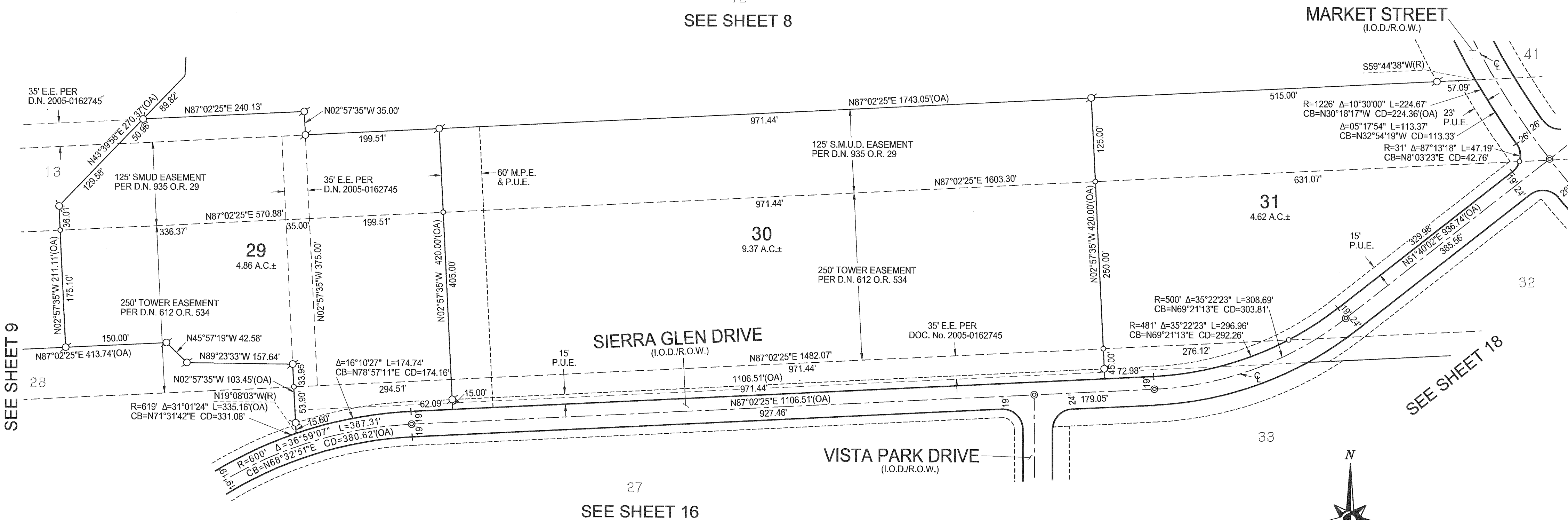
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SEE SHEET 8



FINAL MAP OF
SIERRA VISTA - FEDERICO
LARGE LOT SUBDIVISION
SUBDIVISION NO. PL15-0192

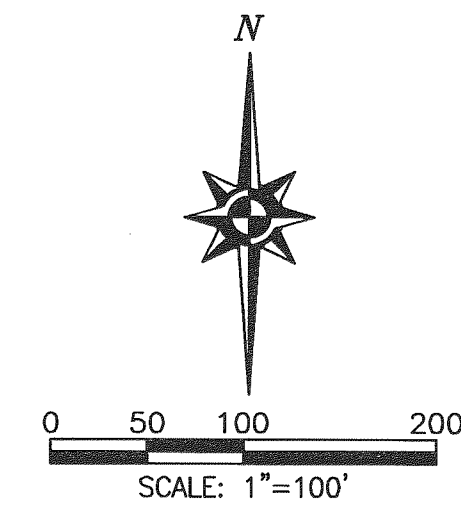
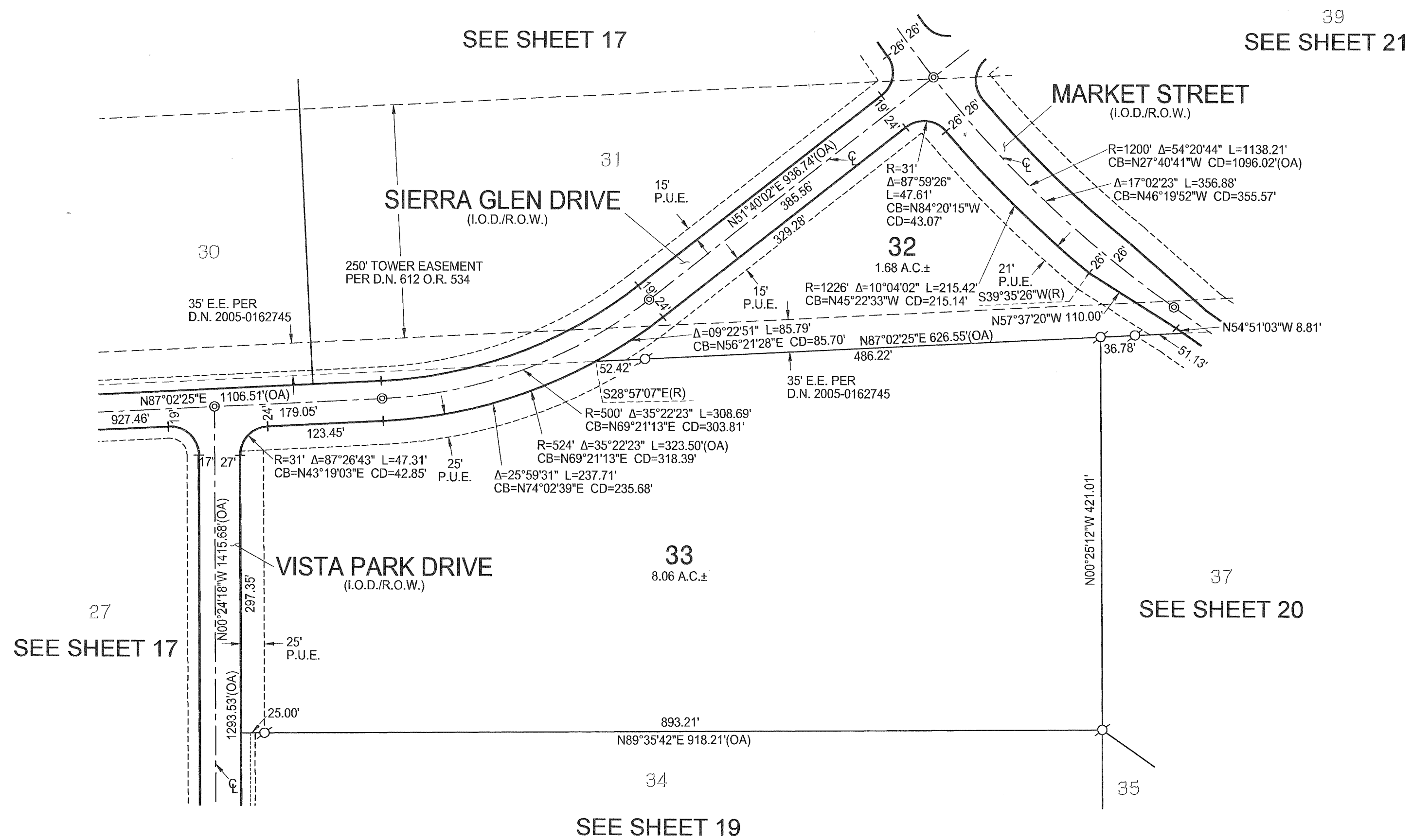
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FINAL MAP OF
SIERRA VISTA - FEDERICO
LARGE LOT SUBDIVISION
SUBDIVISION NO. PL15-0192

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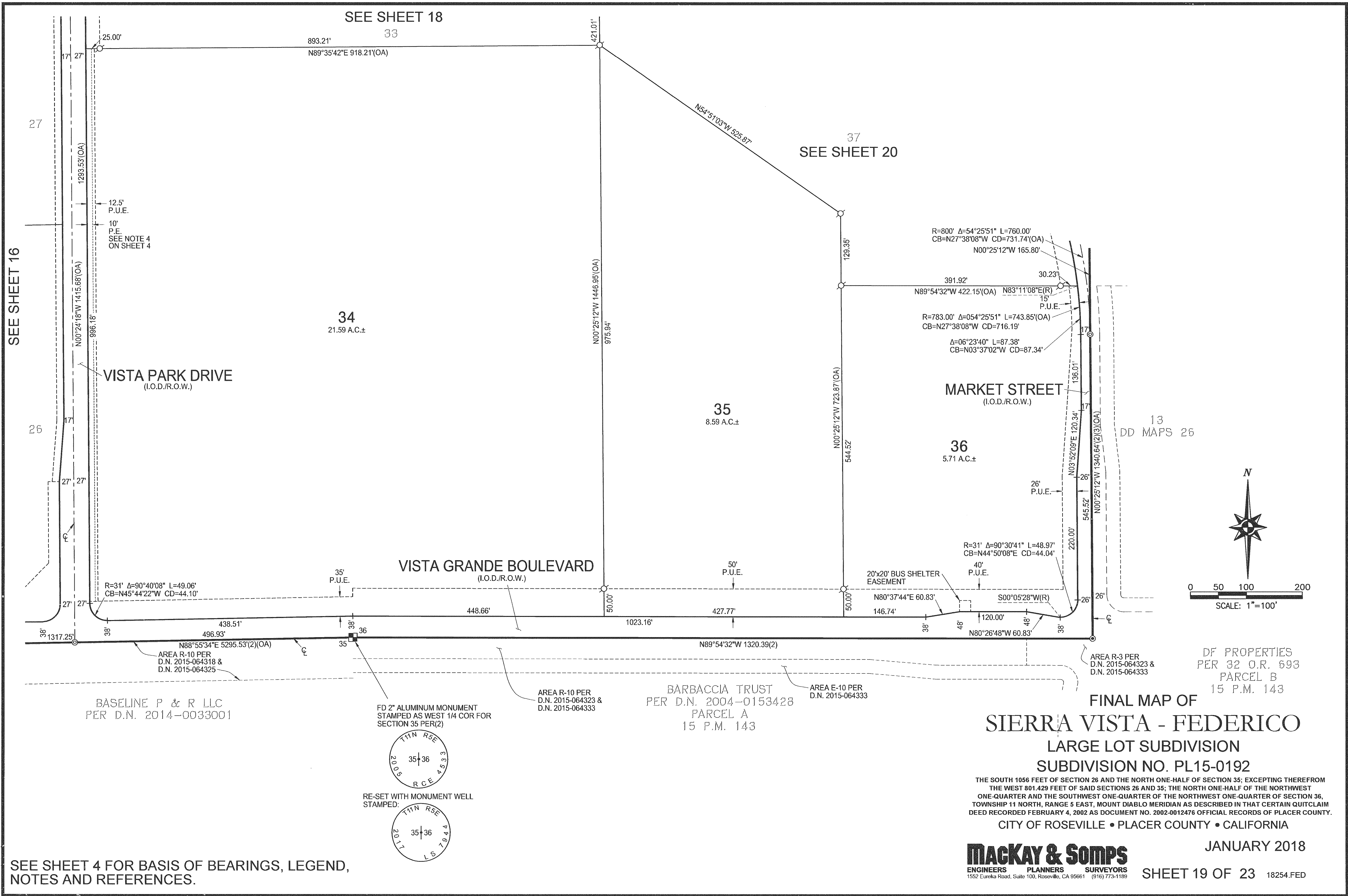
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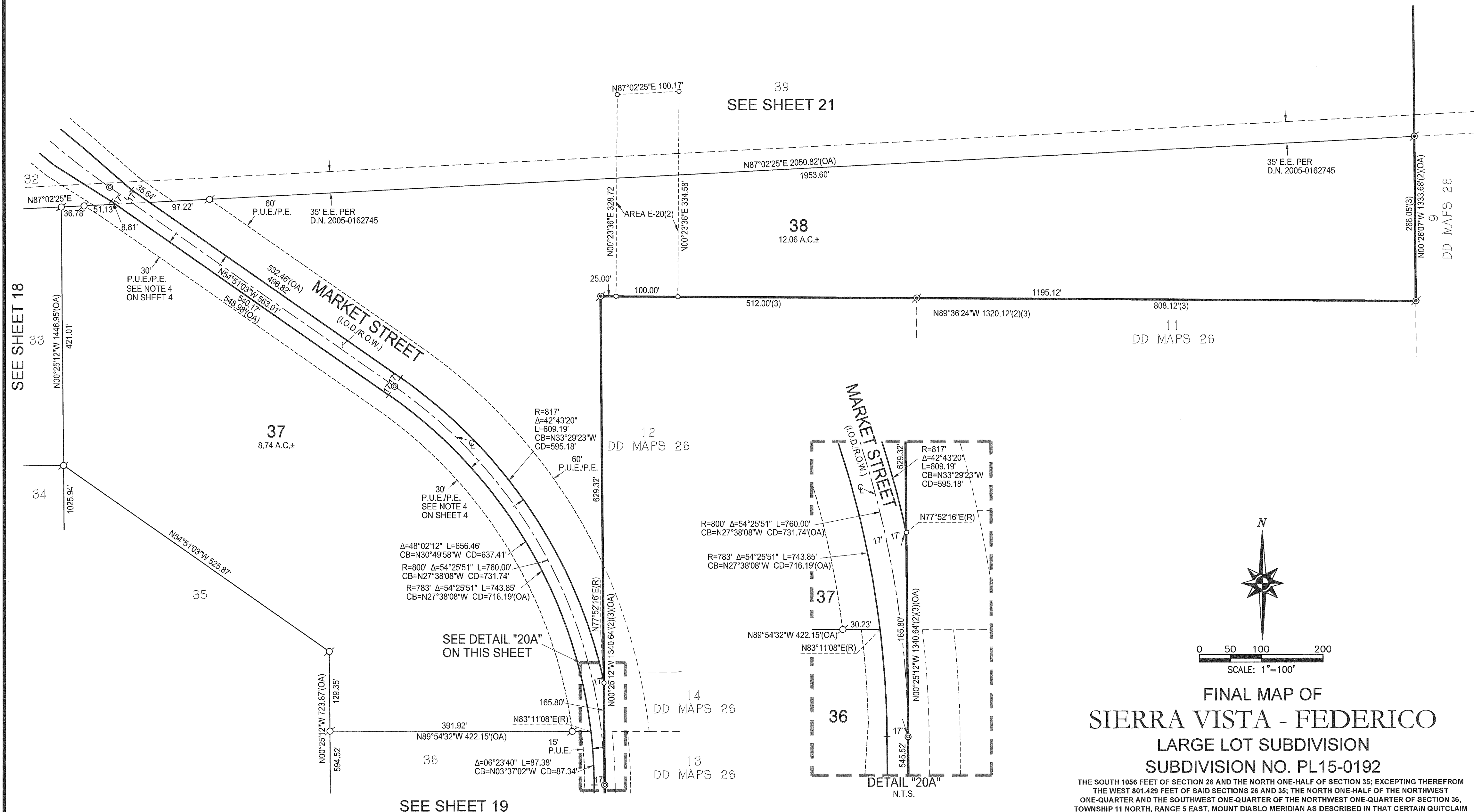
JANUARY 2018

SEE SHEET 4 FOR BASIS OF BEARINGS, LEGEND,
NOTES AND REFERENCES.

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SHEET 18 OF 23 18254.FED

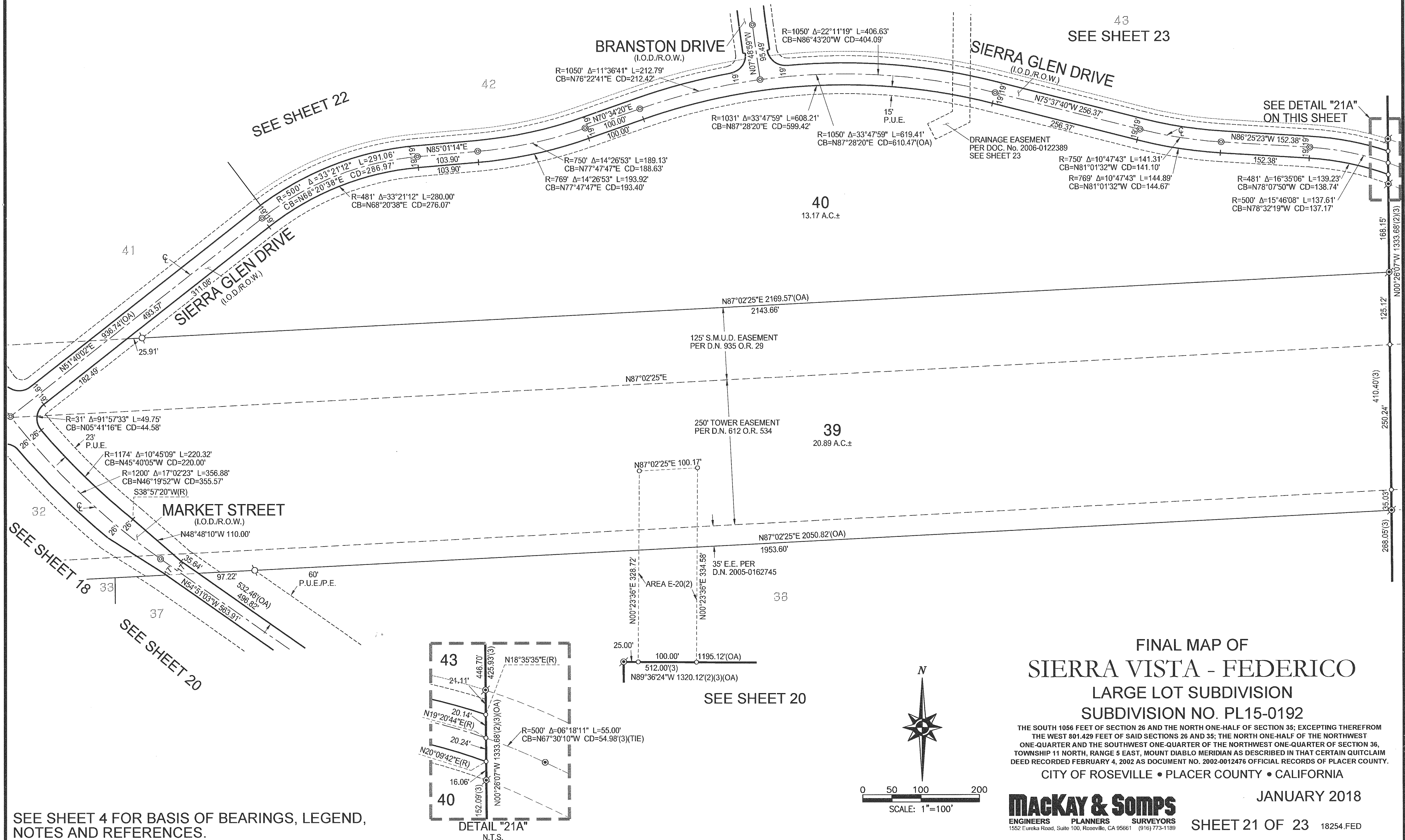




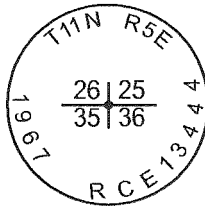
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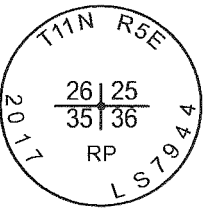
JANUARY 2018
SHEET 20 OF 23 18254.FED



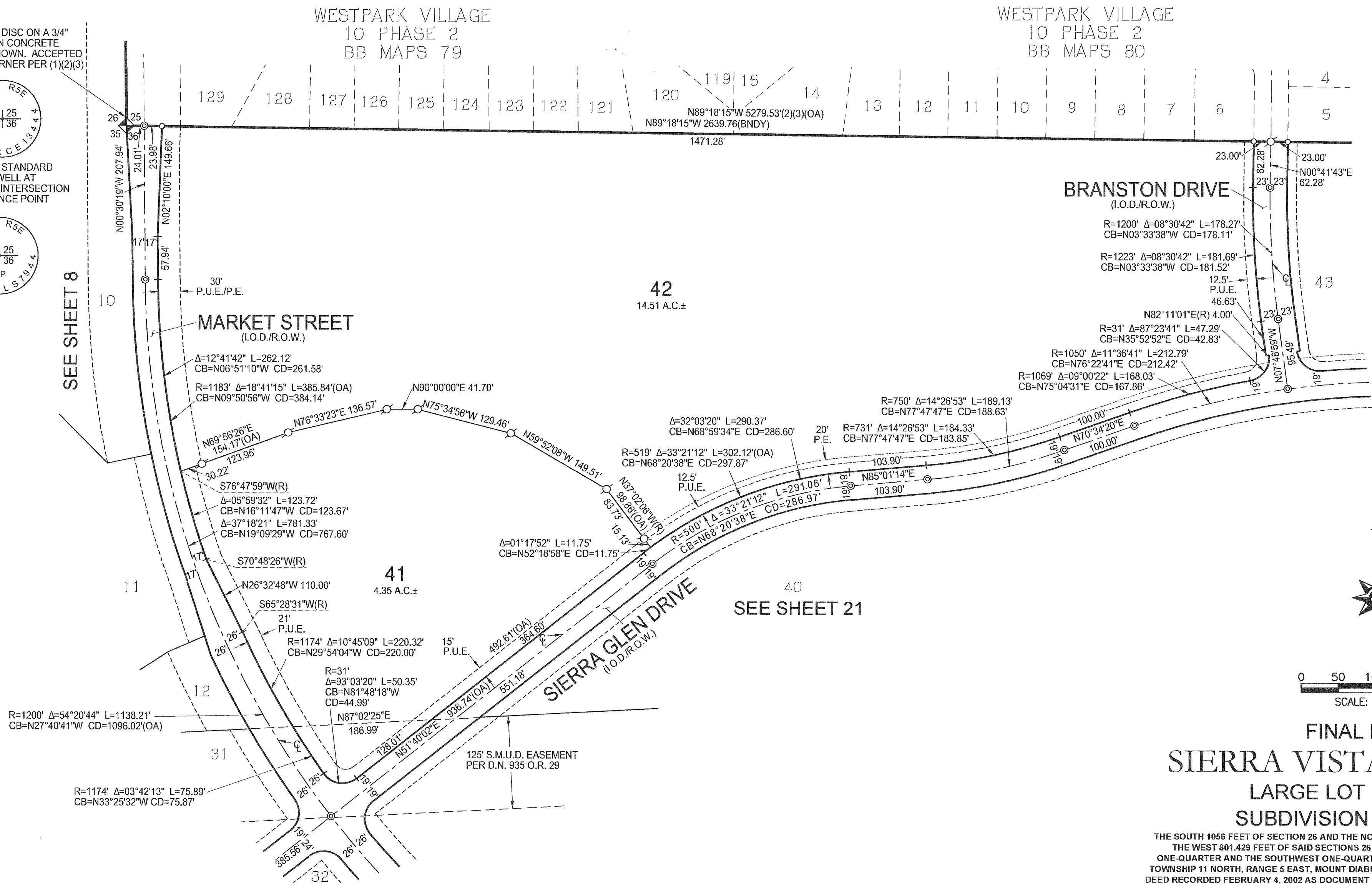
FD 1-1/2" BRASS DISC ON A 3/4" IRON ROD SET IN CONCRETE STAMPED AS SHOWN. ACCEPTED AS SECTION CORNER PER (1)(2)(3)



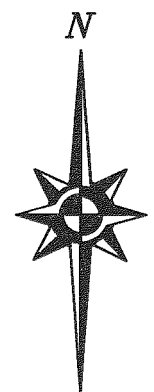
RE-SET WITH STANDARD MONUMENT WELL AT CENTERLINE INTERSECTION FOR REFERENCE POINT STAMPED:



SEE SHEET 8



SEE SHEET 23



0 50 100 200
SCALE: 1"=100'

FINAL MAP OF
SIERRA VISTA - FEDERICO
LARGE LOT SUBDIVISION
SUBDIVISION NO. PL15-0192

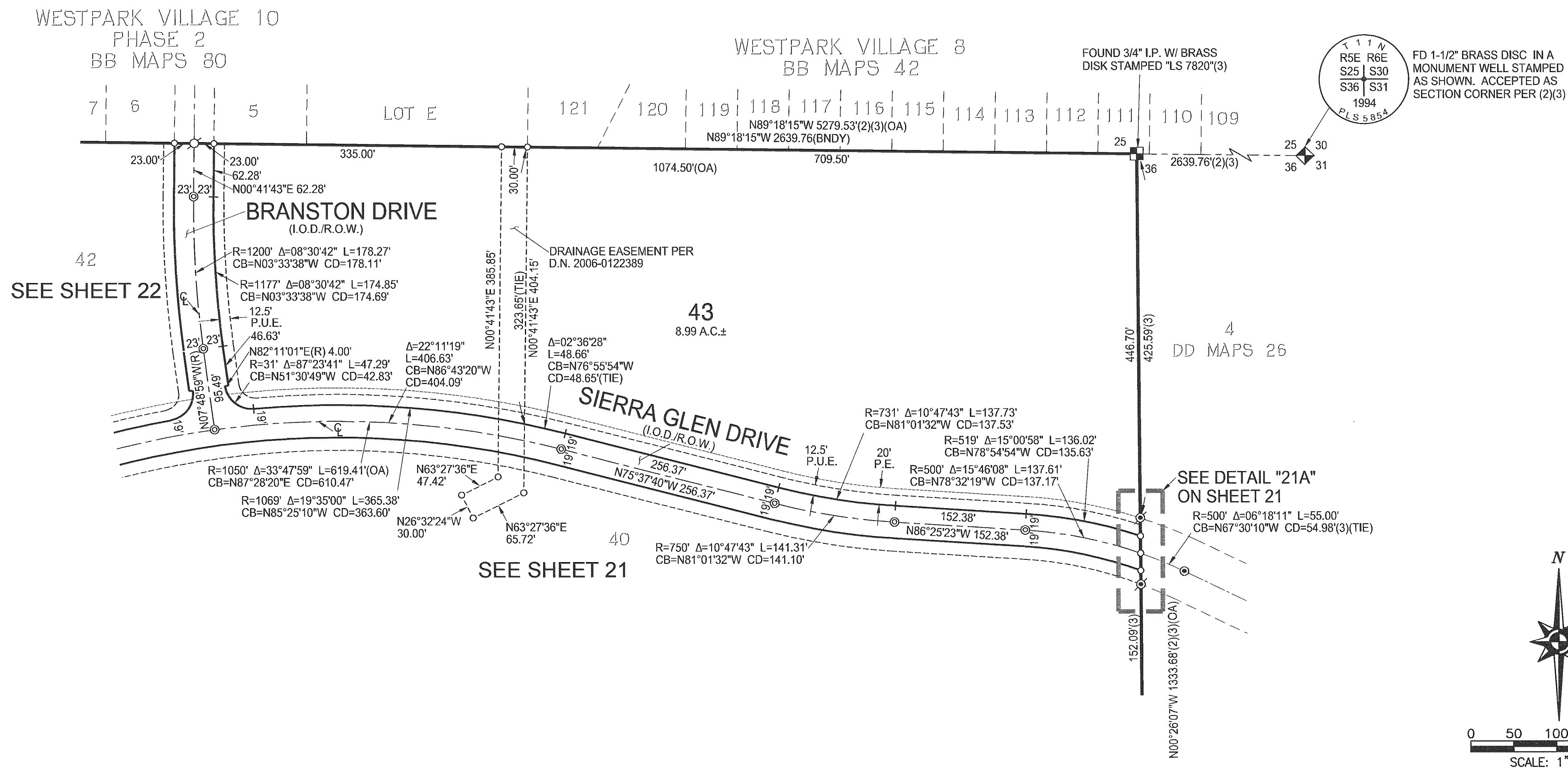
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JANUARY 2018

SEE SHEET 4 FOR BASIS OF BEARINGS, LEGEND, NOTES AND REFERENCES.

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SHEET 22 OF 23 18254.FED



FINAL MAP OF
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LARGE LOT SUBDIVISION
SUBDIVISION NO. PL15-0192

THE SOUTH 1056 FEET OF SECTION 26 AND THE NORTH ONE-HALF OF SECTION 35; EXCEPTING THEREFROM THE WEST 801.429 FEET OF SAID SECTIONS 26 AND 35; THE NORTH ONE-HALF OF THE NORTHWEST ONE-QUARTER AND THE SOUTHWEST ONE-QUARTER OF THE NORTHWEST ONE-QUARTER OF SECTION 36, TOWNSHIP 11 NORTH, RANGE 5 EAST, MOUNT DIABLO MERIDIAN AS DESCRIBED IN THAT CERTAIN QUITCLAIM DEED RECORDED FEBRUARY 4, 2002 AS DOCUMENT NO. 2002-0012476 OFFICIAL RECORDS OF PLACER COUNTY.

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JANUARY 2018

SEE SHEET 4 FOR BASIS OF BEARINGS, LEGEND, NOTES AND REFERENCES.

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SHEET 23 OF 23 18254.FED

OWNER'S STATEMENT:

THE UNDERSIGNED HEREBY STATE THAT THEY ARE THE ONLY PERSONS HAVING ANY RECORD TITLE INTERESTS IN THE REAL PROPERTY INCLUDED WITHIN THIS PLAT OF "SIERRA VISTA CONLEY PROPERTY LARGE LOT SUBDIVISION" SHOWN UPON THIS MAP AND THEY HEREBY CONSENT TO THE PREPARATION AND RECORDING OF THIS MAP AND OFFER FOR DEDICATION AND DO HEREBY DEDICATE FOR SPECIFIC PURPOSES THE FOLLOWING:

THE REAL PROPERTY DESCRIBED BELOW IS DEDICATED AS AN EASEMENT FOR PUBLIC PURPOSES:

- (A) PUBLIC EASEMENTS FOR INSTALLATION AND MAINTENANCE OF BUT NOT LIMITED TO WATER, GAS AND SEWER PIPES, AND FOR POLES AND OVERHEAD AND UNDERGROUND WIRES AND CONDUITS FOR ELECTRIC, TELEVISION AND TELEPHONE SERVICES AND TRAFFIC CONTROL APPURTENANCES TOGETHER WITH ANY AND ALL APPURTENANCES PERTAINING THERETO ON, OVER, UNDER THE BOULEVARDS, DRIVES AND ACROSS THOSE STRIPS OF LAND LYING CONTIGUOUS TO THE BOULEVARDS AND DRIVE SHOWN HEREON AND DESIGNATED "P.U.E." (PUBLIC UTILITY EASEMENT).
- (B) PUBLIC EASEMENTS FOR THE INGRESS AND EGRESS OF EMERGENCY VEHICLES TOGETHER WITH ANY AND ALL APPURTENANCES PERTAINING THERETO ON, OVER AND ACROSS THAT PROPERTY SHOWN HEREON AND DESIGNATED "E.V.A.E." (EMERGENCY VEHICLE ACCESS EASEMENT).

THE REAL PROPERTY DESCRIBED BELOW IS DEDICATED AS AN EASEMENT FOR PRIVATE PURPOSES:

- (A) PRIVATE ACCESS EASEMENTS FOR THE INGRESS AND EGRESS OF UTILITY MAINTENANCE VEHICLES, TOGETHER WITH ANY AND ALL APPURTENANCES PERTAINING THERETO ON, OVER AND ACROSS THOSE STRIPS OF LAND SHOWN HEREON AND DESIGNATED "P.A.E." (PRIVATE ACCESS EASEMENT). SAID EASEMENT IS FOR THE BENEFIT OF THE ADJOINING LOTS SHOWN HEREON.

THE REAL PROPERTY DESCRIBED BELOW IS IRREVOCABLY DEDICATED IN FEE FOR PUBLIC PURPOSES:

- (A) AS PUBLIC RIGHT-OF-WAY (INCLUDING THE IMPROVEMENTS THEREON) THE STREETS SHOWN HEREON AS VISTA GRANDE BOULEVARD, SANTUCCI BOULEVARD AND EARL RUSH DRIVE.
- (B) LOT 5 SHOWN HEREON TO THE CITY OF ROSEVILLE FOR A PARK.
- (C) LOTS 8 AND 9 HEREON TO THE CITY OF ROSEVILLE AS OPEN SPACE.

MOURIER INVESTMENTS, LLC, A CALIFORNIA LIMITED LIABILITY COMPANY

BY: [Signature]
PRINT NAME: Rod Yamanaka
TITLE: CFO

BY: [Signature]
PRINT NAME: Martin Ziegler
TITLE: Treasurer

A Final Map of
SIERRA VISTA CONLEY PROPERTY

Large Lot Subdivision No.: PL21-0223

A PORTION OF SECTION 26, A PORTION OF THE SOUTHEAST ONE-QUARTER OF SECTION 27, A PORTION OF THE NORTHEAST ONE-QUARTER OF SECTION 34 AND A PORTION OF THE NORTH ONE-HALF OF SECTION 35, TOWNSHIP 11 NORTH, RANGE 5 EAST, M.D.M.

CITY OF ROSEVILLE, COUNTY OF PLACER, STATE OF CALIFORNIA

FEBRUARY, 2023

BAKER-WILLIAMS ENGINEERING GROUP

Sheet 1 of 8

NOTARY ACKNOWLEDGEMENT:

A NOTARY PUBLIC OR OTHER OFFICER COMPLETING THIS CERTIFICATE VERIFIES ONLY THE IDENTITY OF THE INDIVIDUAL WHO SIGNED THE DOCUMENT TO WHICH THIS CERTIFICATE IS ATTACHED, AND NOT THE TRUTHFULNESS, ACCURACY, OR VALIDITY OF THAT DOCUMENT.

STATE OF CALIFORNIA

COUNTY OF PLACER

ON February 27, 2023, BEFORE ME, Karen Headley A NOTARY PUBLIC
(PRINT NAME AND TITLE OF OFFICER)

PERSONALLY APPEARED Rod Yamanaka and Martin Ziegler
WHO PROVED TO ME ON THE BASIS OF SATISFACTORY EVIDENCE TO BE THE PERSON(S) WHOSE NAME(S) IS/ARE SUBSCRIBED TO THE WITHIN INSTRUMENT AND ACKNOWLEDGED TO ME THAT HE/SHE/THEY EXECUTED THE SAME IN HIS/HER/THEIR AUTHORIZED CAPACITY(IES), AND THAT BY HIS/HER/THEIR SIGNATURE(S) ON THE INSTRUMENT THE PERSON(S), OR THE ENTITY UPON BEHALF OF WHICH THE PERSON(S) ACTED, EXECUTED THE INSTRUMENT.

I CERTIFY UNDER PENALTY OF PERJURY UNDER THE LAWS OF THE STATE OF CALIFORNIA THAT THE FOREGOING PARAGRAPH IS TRUE AND CORRECT.

WITNESS MY HAND AND OFFICIAL SEAL.

MY COMMISSION EXPIRES 10-16-2026
MY PRINCIPAL PLACE OF BUSINESS IS IN Placer COUNTY.

[Signature]
NOTARY PUBLIC
Karen Headley
PRINT NAME

SURVEYOR'S STATEMENT:

THIS MAP WAS PREPARED BY ME OR UNDER MY DIRECTION AND IS BASED UPON A FIELD SURVEY IN CONFORMANCE WITH THE REQUIREMENTS OF THE SUBDIVISION MAP ACT AND LOCAL ORDINANCE AT THE REQUEST OF MOURIER INVESTMENTS, LLC IN FEBRUARY, 2022. I HEREBY STATE THAT ALL THE MONUMENTS ARE OF THE CHARACTER AND OCCUPY THE POSITIONS INDICATED OR THAT THEY WILL BE SET IN THOSE POSITIONS ON OR BEFORE DECEMBER 31, 2023, THAT THE MONUMENTS WILL BE SUFFICIENT TO ENABLE THE SURVEY TO BE RETRACED AND THAT THIS FINAL MAP SUBSTANTIALLY CONFORMS TO THE CONDITIONALLY APPROVED TENTATIVE MAP.

DATE 2/20/23

[Signature]
JOHN KARL JEFFRIES L.S. 7820
EXPIRES 12/31/2023



CITY ENGINEER'S STATEMENT:

I HEREBY STATE THAT I HAVE EXAMINED THIS PLAT OF "SIERRA VISTA CONLEY PROPERTY LARGE LOT SUBDIVISION" AND FIND IT TO BE SUBSTANTIALLY THE SAME AS THE TENTATIVE MAP ON FILE AND ANY APPROVED ALTERATIONS THEREOF, THAT ALL PROVISIONS OF THE SUBDIVISION MAP ACT AND ALL APPLICABLE CITY ORDINANCES HAVE BEEN COMPLIED WITH.

DATED 3/2/23

[Signature]
MARC STOUT R.C.E. 69879
CITY ENGINEER, CITY OF ROSEVILLE
EXPIRATION DATE 09/30/2024

I HEREBY STATE THAT I AM SATISFIED THAT THIS PLAT OF "SIERRA VISTA CONLEY PROPERTY LARGE LOT SUBDIVISION" IS TECHNICALLY CORRECT.

FOR MARC STOUT, CITY ENGINEER, CITY OF ROSEVILLE

DATED 3/2/23

[Signature]
TIMOTHY G. BLAIR
P.L.S. 8278 EXPIRATION DATE 12/31/2023



CITY CLERK'S STATEMENT:

I HEREBY STATE THAT THE CITY COUNCIL OF THE CITY OF ROSEVILLE HAS APPROVED THIS PLAT OF "SIERRA VISTA CONLEY PROPERTY LARGE LOT SUBDIVISION" AND HAS ACCEPTED ON BEHALF OF THE PUBLIC, THE PUBLIC UTILITY EASEMENTS AND EMERGENCY VEHICLE ACCESS EASEMENTS OFFERED HEREON FOR DEDICATION AND HAS REJECTED AT THIS TIME, BUT RESERVES THE RIGHT TO ACCEPT AT A LATER DATE, ON BEHALF OF THE PUBLIC ALL IRREVOCABLE OFFERS OF DEDICATION IN ACCORDANCE WITH THE TERMS OF THOSE OFFERS AND DOES HEREBY APPROVE THE ABANDONMENT OF THE IRREVOCABLE OFFERS OF DEDICATION LISTED WITHIN NOTE 5 ON SHEET 2.

DATED April 6, 2023

[Signature]
CITY CLERK, CITY OF ROSEVILLE

BY: _____
ASSISTANT CITY CLERK

RECORDER'S STATEMENT:

ACCEPTED FOR RECORD AND FILED IN THE OFFICE OF THE RECORDER OF PLACER COUNTY, STATE OF CALIFORNIA, AT THE REQUEST OF OLD REPUBLIC TITLE COMPANY, AT 28 MINUTES AFTER 2 O'CLOCK P.M. ON THE 18 DAY OF April, 2023 AND RECORDED IN BOOK 66 OF MAPS, AT PAGE 55.

DOCUMENT NO. 2023-0019901-00

[Signature]
COUNTY RECORDER OF PLACER COUNTY

FEE \$104.00

BY: [Signature]
DEPUTY

NOTES:

1. THE TOTAL AREA OF THIS LARGE LOT SUBDIVISION IS 140.127 ACRES MORE OR LESS AND CONSISTS OF 7 LARGE LOTS, 1 PARK LOT AND 2 OPEN SPACE LOTS.
2. DUE TO ROUNDING, THE SUM OF THE INDIVIDUAL DIMENSIONS MAY NOT EQUAL THE OVERALL DIMENSION.
3. A PRELIMINARY SOILS REPORT WAS PREPARED BY YOUNGDAHL CONSULTING GROUP, PROJECT NO. E133171.000 DATED SEPTEMBER 10, 2013. A COPY OF THIS REPORT IS AVAILABLE FOR PUBLIC INSPECTION AT THE CITY OF ROSEVILLE ENGINEERING DEPARTMENT.
4. A RECIPROCAL EASEMENT AGREEMENT DATED FEBRUARY 7, 2017 AND RECORDED AS DOCUMENT NO. 2017-0041424 AND AMENDED BY DOCUMENT RECORDED AS DOCUMENT NO. 2017-0041425, AFFECT THIS AND OTHER PROPERTY ALLOWING ACCESS ONTO THE PROPERTIES RELATIVE TO THE BACKBONE INFRASTRUCTURE. SAID EASEMENT IS NOT PLOTTABLE AND NOT SHOWN HEREON.
5. PURSUANT TO SECTION 66499.20.2 OF THE GOVERNMENT CODE, THE LANDS SHOWN HEREON, ARE HEREBY MERGED AND RESUBDIVIDED, AND THE FOLLOWING RIGHTS-OF-WAY AND EASEMENTS ARE HEREBY ABANDONED:
 (A) THE IRREVOCABLE OFFER OF DEDICATION DESCRIBED AS AREAS R-1, R-8 AND R-14 IN THAT CERTAIN DOCUMENT RECORDED AS DOC # 2015-0064321
 (B) THE IRREVOCABLE OFFER OF DEDICATION FOR A PUBLIC UTILITY EASEMENT DESCRIBED AS AREAS R-1, R-8 AND R-14 IN THAT CERTAIN DOCUMENT RECORDED AS DOC # 2015-0064331

BASIS OF BEARINGS:

THE BASIS OF BEARINGS FOR THIS SURVEY IS IDENTICAL TO THE CENTERLINE OF VISTA GRANDE BOULEVARD AS SHOWN ON 'EE' BM 6 AND ESTABLISHED BY MONUMENTS SHOWN AS FOUND HEREON AND TAKEN AS N 88°55'34" E.

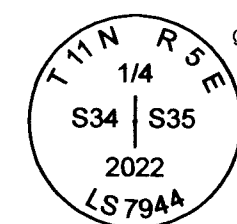
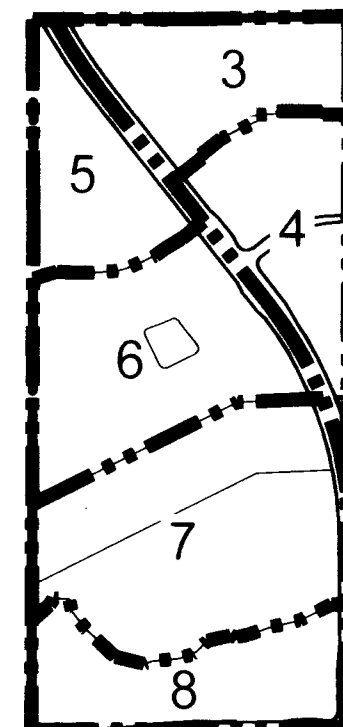
LEGEND:

- P.U.E. PUBLIC UTILITY EASEMENT
 P.E. PEDESTRIAN EASEMENT
 (R) RADIAL BEARING
 M.A.E. MAINTENANCE ACCESS EASEMENT
 ○ DIMENSION POINT
 ⚡ SET 3/4" IRON PIPE W/ BRASS DISC STAMPED "LS 7820"
 ⊙ SET 2" BRASS DISC IN STANDARD CITY OF ROSEVILLE MONUMENT WELL STAMPED "LS 7820"
 ⊙ FOUND 2" BRASS DISC IN STANDARD CITY OF ROSEVILLE MONUMENT WELL STAMPED AS SHOWN
 ⚡ FOUND MONUMENT AS SHOWN
 ⚡ SECTION CORNER
 ⚡ QUARTER CORNER

REFERENCES:

- (1) RECORD PER EE BM 6
 (2) RECORD PER CC BM 85
 (3) RECORD PER DD BM 79
 (4) RECORD PER FF BM 36
 (5) RECORD PER 22 ROS 135
 (6) RECORD PER FF BM 18
 (7) RECORD PER FF BM 81

SHEET INDEX
 SCALE: 1" = 1,000'



SIERRA VISTA
 KT 1A
 GG BM 6

SIERRA VISTA
 KT 1B
 FF BM 81

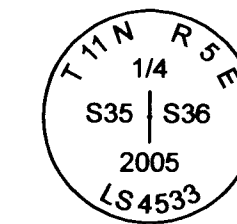
SIERRA VISTA
 KT PROPERTIES
 FF BM 18

SIERRA VISTA
 KT 21A-1
 FF BM 47

FOUND 2" BRASS DISC IN COPPERWELD SURVEY MONUMENT IN STD. MONUMENT WELL PER (6) STAMPED AS SHOWN AT LEFT:

FOUND COPPERWELD SURVEY MONUMENT IN STD. MONUMENT WELL STAMPED "LS 7944" PER (1)

FOUND 2" ALUMINUM MONUMENT STAMPED PER (6) AS SHOWN BELOW:



BASIS OF BEARINGS

☉ SANTUCCI BOULEVARD

N 88°55'34" E 24.43' (1)

☉ VISTA GRANDE BOULEVARD

A Final Map of

SIERRA VISTA CONLEY PROPERTY

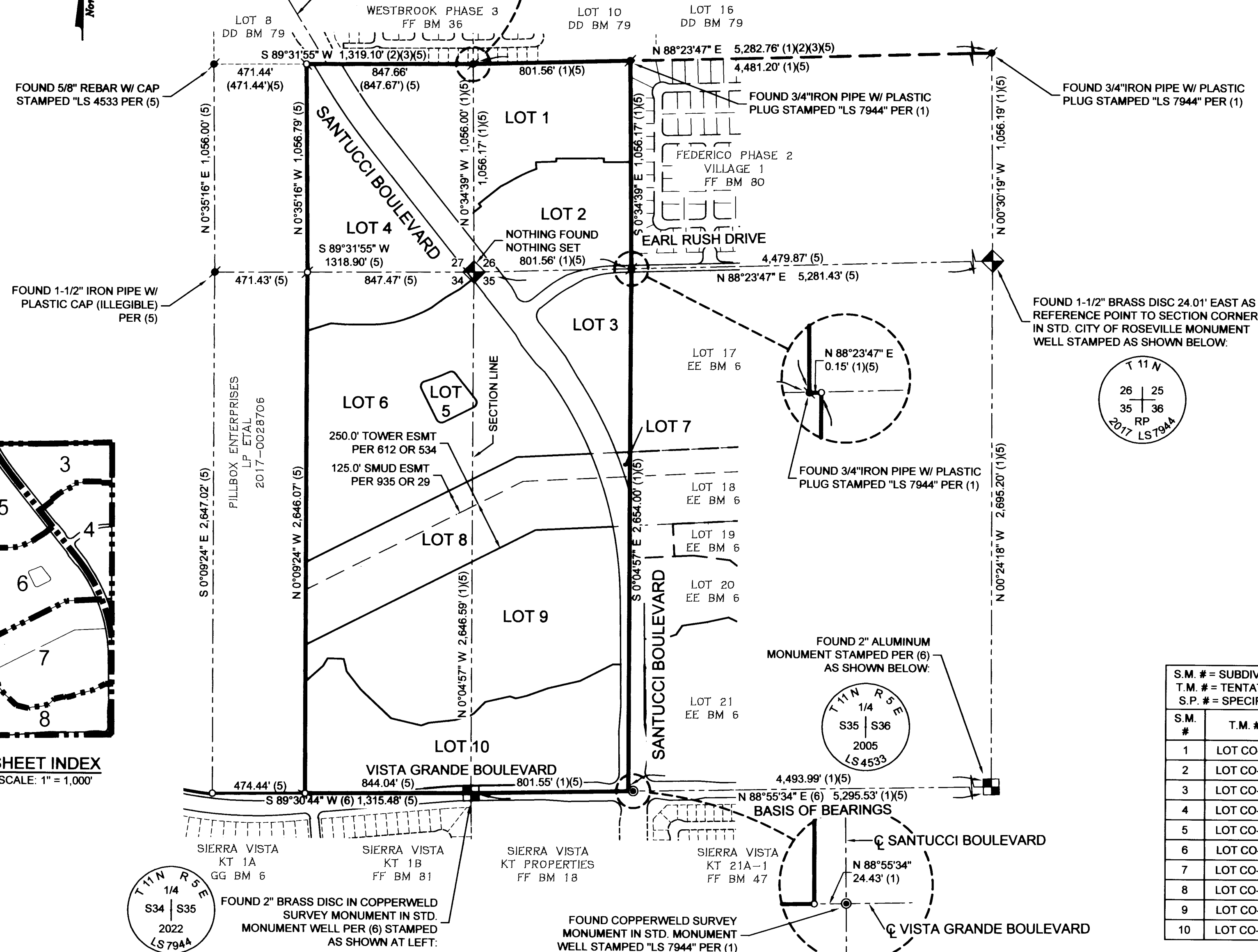
Large Lot Subdivision No.: PL21-0223

A PORTION OF SECTION 26, A PORTION OF THE SOUTHEAST ONE-QUARTER OF SECTION 27, A PORTION OF THE NORTHEAST ONE-QUARTER OF SECTION 34 AND A PORTION OF THE NORTH ONE-HALF OF SECTION 35, TOWNSHIP 11 NORTH, RANGE 5 EAST, M.D.M.

CITY OF ROSEVILLE, COUNTY OF PLACER, STATE OF CALIFORNIA
 FEBRUARY, 2023

BAKER-WILLIAMS ENGINEERING GROUP

Sheet 2 of 8



S.M. #	T.M. #	S.P. #
1	LOT CO-01	CO-01
2	LOT CO-02	CO-02
3	LOT CO-22	CO-22
4	LOT CO-20	CO-20
5	LOT CO-50	CO-50
6	LOT CO-21	CO-21
7	LOT CO-40	CO-40
8	LOT CO-80	CO-80
9	LOT CO-81	CO-81
10	LOT CO-03	CO-03

SHEET 2 OF 8

JOB NO. 20-04-018

A Final Map of

SIERRA VISTA CONLEY PROPERTY

Large Lot Subdivision No.: PL21-0223

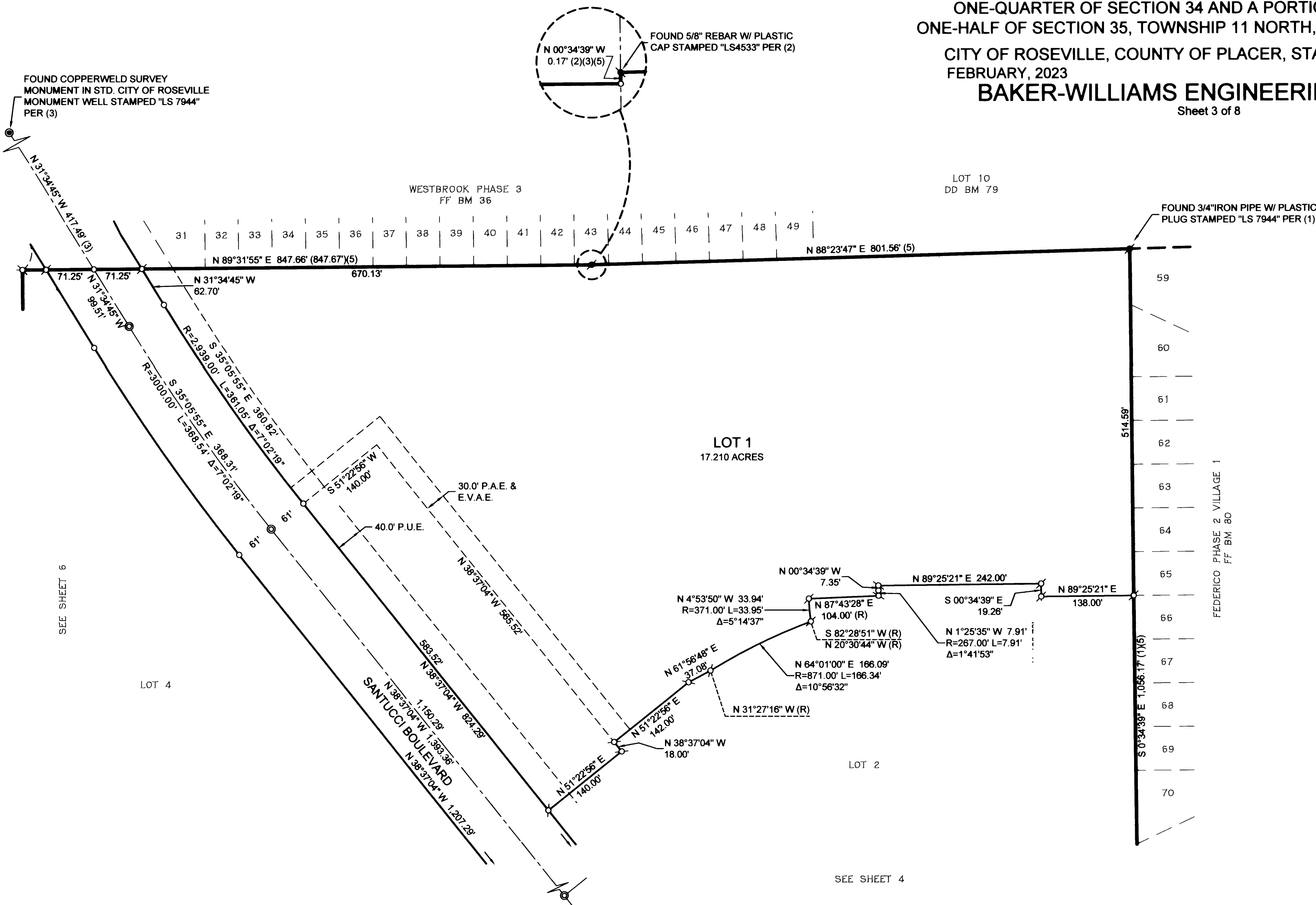
A PORTION OF SECTION 26, A PORTION OF THE SOUTHEAST ONE-QUARTER OF SECTION 27, A PORTION OF THE NORTHEAST ONE-QUARTER OF SECTION 34 AND A PORTION OF THE NORTH ONE-HALF OF SECTION 35, TOWNSHIP 11 NORTH, RANGE 5 EAST, M.D.M.

CITY OF ROSEVILLE, COUNTY OF PLACER, STATE OF CALIFORNIA
FEBRUARY, 2023

SCALE: 1" = 100'

BAKER-WILLIAMS ENGINEERING GROUP

Sheet 3 of 8



A Final Map of

SIERRA VISTA CONLEY PROPERTY

Large Lot Subdivision No.: PL21-0223

A PORTION OF SECTION 26, A PORTION OF THE SOUTHEAST ONE-QUARTER OF SECTION 27, A PORTION OF THE NORTHEAST ONE-QUARTER OF SECTION 34 AND A PORTION OF THE NORTH ONE-HALF OF SECTION 35, TOWNSHIP 11 NORTH, RANGE 5 EAST, M.D.M.

CITY OF ROSEVILLE, COUNTY OF PLACER, STATE OF CALIFORNIA

FEBRUARY, 2023

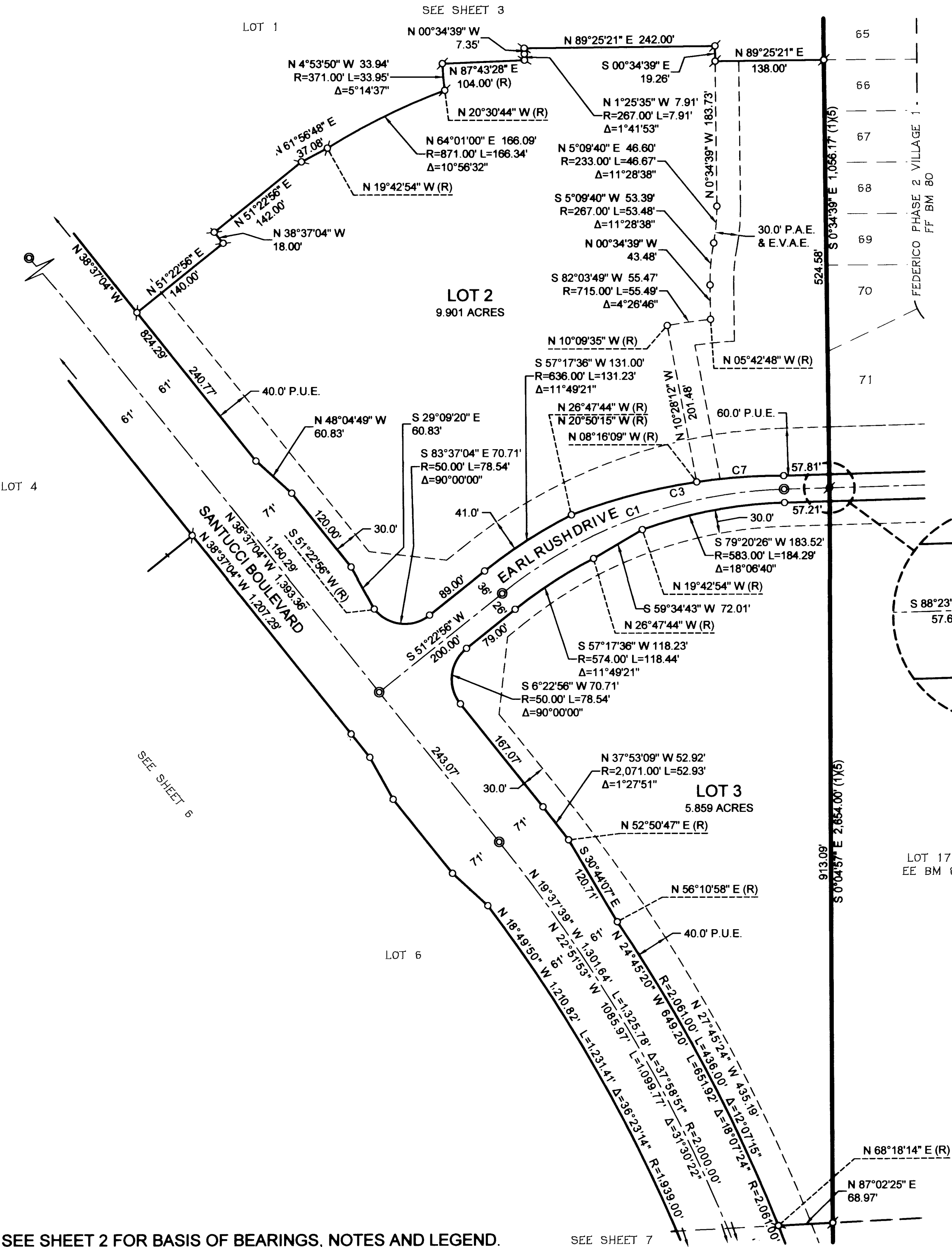
SCALE: 1" = 100'

BAKER-WILLIAMS ENGINEERING GROUP

Sheet 4 of 8



CURVE TABLE					
CURVE #	LENGTH	RADIUS	DELTA	CHORD DIRECTION	CHORD LENGTH
C1	387.61'	600.00'	37° 00' 51"	S 69° 53' 21" W	380.91'
C3	275.42'	750.00'	21° 02' 25"	S 79° 40' 57" W	273.87'
C7	110.90'	750.00'	8° 28' 19"	S 85° 58' 01" W	110.80'



SEE SHEET 2 FOR BASIS OF BEARINGS, NOTES AND LEGEND.

SEE SHEET 7

SHEET 4 OF 8

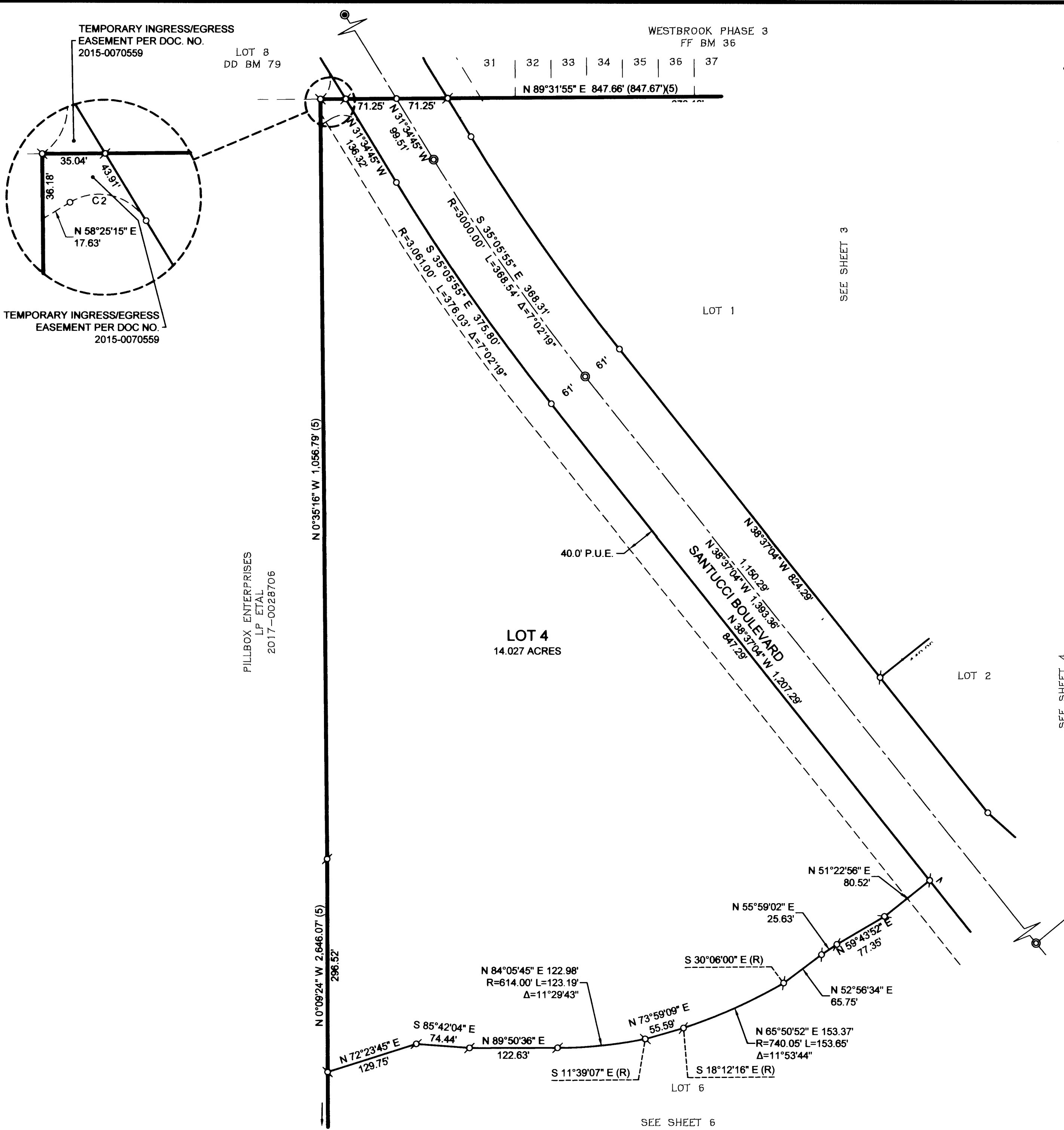
JOB NO. 20-04-018

A Final Map of
SIERRA VISTA CONLEY PROPERTY

Large Lot Subdivision No.: PL21-0223
A PORTION OF SECTION 26, A PORTION OF THE SOUTHEAST
ONE-QUARTER OF SECTION 27, A PORTION OF THE NORTHEAST
ONE-QUARTER OF SECTION 34 AND A PORTION OF THE NORTH
ONE-HALF OF SECTION 35, TOWNSHIP 11 NORTH, RANGE 5 EAST, M.D.M.
CITY OF ROSEVILLE, COUNTY OF PLACER, STATE OF CALIFORNIA
FEBRUARY, 2023
BAKER-WILLIAMS ENGINEERING GROUP
SCALE: 1" = 100'
Sheet 5 of 8



CURVE TABLE					
CURVE #	LENGTH	RADIUS	DELTA	CHORD DIRECTION	CHORD LENGTH
C2	48.69'	31.00'	90° 00' 00"	N 76°34'45" W	43.84'



SEE SHEET 2 FOR BASIS OF BEARINGS, NOTES AND LEGEND.

SEE SHEET 6

JOB NO. 20-04-018

A Final Map of

SIERRA VISTA CONLEY PROPERTY

Large Lot Subdivision No.: PL21-0223

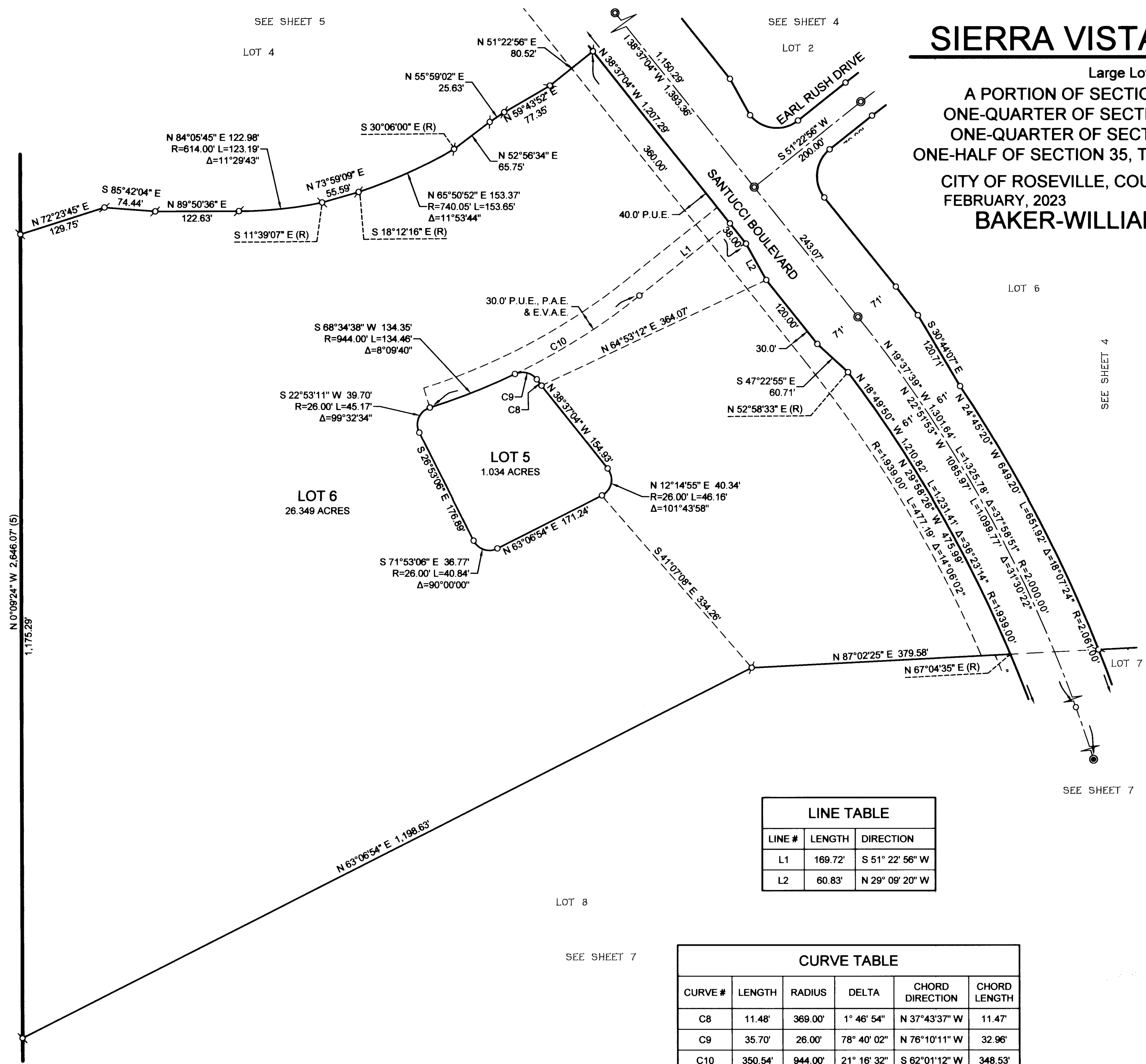
A PORTION OF SECTION 26, A PORTION OF THE SOUTHEAST ONE-QUARTER OF SECTION 27, A PORTION OF THE NORTHEAST ONE-QUARTER OF SECTION 34 AND A PORTION OF THE NORTH ONE-HALF OF SECTION 35, TOWNSHIP 11 NORTH, RANGE 5 EAST, M.D.M.

CITY OF ROSEVILLE, COUNTY OF PLACER, STATE OF CALIFORNIA
FEBRUARY, 2023

SCALE: 1" = 100'

BAKER-WILLIAMS ENGINEERING GROUP

Sheet 6 of 8



LINE TABLE		
LINE #	LENGTH	DIRECTION
L1	169.72'	S 51° 22' 56" W
L2	60.83'	N 29° 09' 20" W

CURVE TABLE					
CURVE #	LENGTH	RADIUS	DELTA	CHORD DIRECTION	CHORD LENGTH
C8	11.48'	369.00'	1° 46' 54"	N 37° 43' 37" W	11.47'
C9	35.70'	26.00'	78° 40' 02"	N 76° 10' 11" W	32.96'
C10	350.54'	944.00'	21° 16' 32"	S 62° 01' 12" W	348.53'

PILLBOX ENTERPRISES
LP ETAL
2017-0028706

SEE SHEET 2 FOR BASIS OF BEARINGS, NOTES AND LEGEND.

SHEET 6 OF 8

JOB NO. 20-04-018

A Final Map of
SIERRA VISTA CONLEY PROPERTY

Large Lot Subdivision No.: PL21-0223
A PORTION OF SECTION 26, A PORTION OF THE SOUTHEAST
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ONE-QUARTER OF SECTION 34 AND A PORTION OF THE NORTH
ONE-HALF OF SECTION 35, TOWNSHIP 11 NORTH, RANGE 5 EAST, M.D.M.
CITY OF ROSEVILLE, COUNTY OF PLACER, STATE OF CALIFORNIA
FEBRUARY, 2023
BAKER-WILLIAMS ENGINEERING GROUP
Sheet 7 of 8

CURVE TABLE					
CURVE #	LENGTH	RADIUS	DELTA	CHORD DIRECTION	CHORD LENGTH
C11	215.91'	2,061.00'	6° 00' 09"	N 18° 41' 42" W	215.81'

PILLBOX ENTERPRISES
LP ETAL
2017-0028706



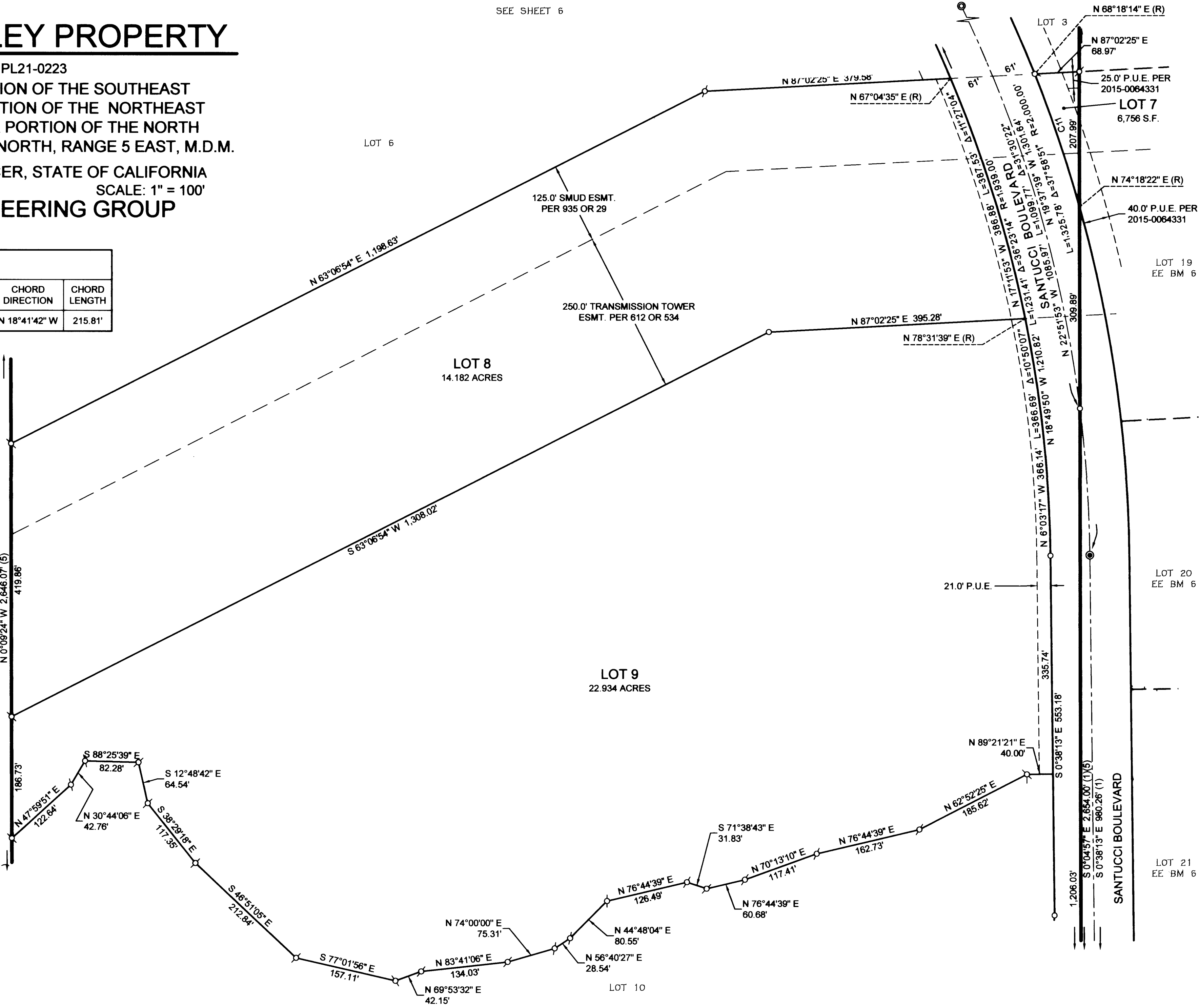
SEE SHEET 2 FOR BASIS OF BEARINGS, NOTES AND LEGEND.

SEE SHEET 6

SEE SHEET 8

SHEET 7 OF 8

JOB NO. 20-04-018



A Final Map of
SIERRA VISTA CONLEY PROPERTY

Large Lot Subdivision No.: PL21-0223

A PORTION OF SECTION 26, A PORTION OF THE SOUTHEAST
ONE-QUARTER OF SECTION 27, A PORTION OF THE NORTHEAST
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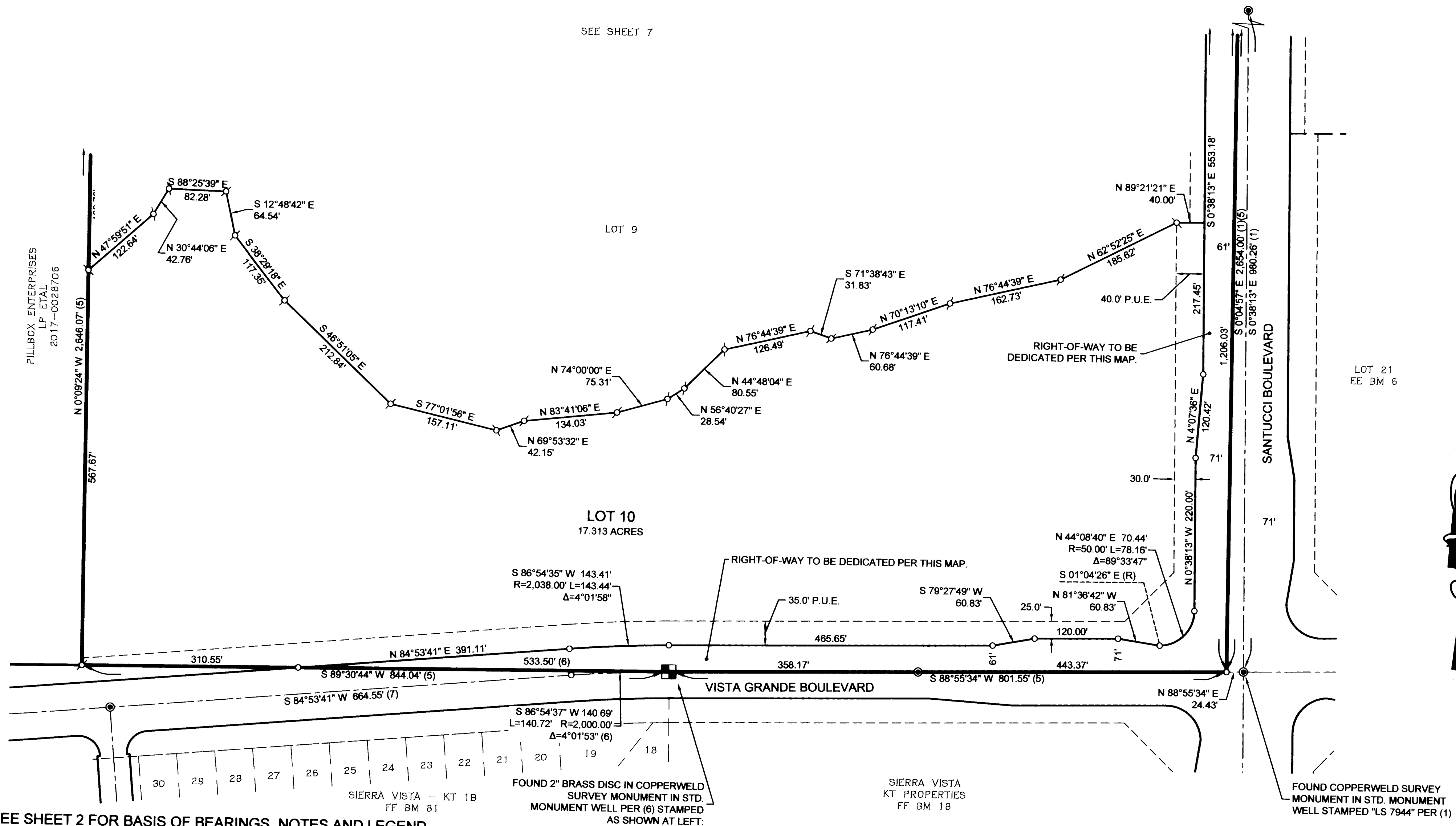
CITY OF ROSEVILLE, COUNTY OF PLACER, STATE OF CALIFORNIA
FEBRUARY, 2023

BAKER-WILLIAMS ENGINEERING GROUP

SCALE: 1" = 100'

Sheet 8 of 8

SEE SHEET 7



SEE SHEET 2 FOR BASIS OF BEARINGS, NOTES AND LEGEND.

JOB NO. 20-04-018

SHEET 8 OF 8



COUNCIL COMMUNICATION

CC #: 3442

File #: 0400-04-18

Title: Painted Desert Drive - Phase 3 - Notice of Completion
Contact: Jeremy Knuthson 916-223-3859 jknuthson@roseville.ca.us

Meeting Date: 7/17/2024

Item #: 6.9.

RECOMMENDATION TO COUNCIL

Staff recommends that the City Council adopt the attached resolution accepting Painted Desert Drive - Phase 3, CWJ #190956, as complete and authorizing the City Engineer to execute the Notice of Completion.

BACKGROUND

The Engineering Division has made a final inspection of the above project and has found the roadway infrastructure work complete in accordance with the improvement plans and City specifications.

FISCAL IMPACT

The actions requested as part of this action have no impact to the City's General Fund. Construction costs were paid by the developer.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment, or is otherwise not considered a project as defined by CEQA Statute §21065 and CEQA State Guidelines §15060(c)(3) and §15378. Approval of a Notice of Completion meets the above criteria and is not subject to CEQA. No additional environmental review is required.

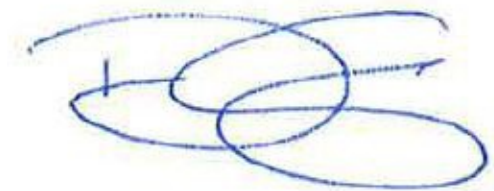
CITY COUNCIL STRATEGIC PLAN/OVERARCHING GOALS

Goal F - Invest in well-planned infrastructure and growth

Respectfully Submitted,

Jeremy Knuthson, Construction Inspector

Mike Isom, Development Services Director



Dominick Casey, City Manager

ATTACHMENTS:

Description

Resolution 24-259

Notice of Completion

Exhibit A: Location Map

Final Map

RESOLUTION NO. 24-259

RESOLUTION OF THE COUNCIL OF THE CITY OF ROSEVILLE ACCEPTING THE PUBLIC WORK KNOWN AS Painted Desert Drive - Phase 3 PROJECT, APPROVING THE "NOTICE OF COMPLETION", AND AUTHORIZING AND DIRECTING THE CITY ENGINEER TO EXECUTE SAID NOTICE ON BEHALF OF THE CITY OF ROSEVILLE, THEREFORE, AND ACCEPTING A PORTION OF THE DEDICATIONS OFFERED ON THE RECORDED MAP OF THE SUBDIVISION.

BE IT RESOLVED by the Council of the City of Roseville as follows:

1. The "Notice of Completion" on file in the City Clerk's Department relative to that public work known as the Painted Desert Drive - Phase 3 is hereby approved and the public work accepted.
2. A portion of the right-of-way and easements offered for dedication on the final map of Campus Oaks recorded in Book DD of Maps, Page 47, in the office of the recorder of Placer County, is hereby accepted by the City in part as said dedications relates to the improvement plan set known as Painted Desert Drive - Phase 3.
3. The City Engineer is hereby authorized and directed to execute said Notice on behalf of the City of Roseville.

PASSED AND ADOPTED by the Council of the City of Roseville, this 17th day in July 2024, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

CITY CLERK

RECORDING REQUESTED BY AND WHEN
RECORDED MAIL TO:

CITY CLERK
CITY OF ROSEVILLE
311 VERNON STREET
ROSEVILLE, CA 95678

Exempt from recording fees
Pursuant to Gov't Code §27383

NOTICE OF COMPLETION

NOTICE IS HEREBY GIVEN that the public work of improvement known as the
Painted Desert Drive - Phase 3 Project was completed and
accepted by the City of Roseville on 7/17/2024. The location is
situated in the City of Roseville, County of Placer, State of California and is indicated on the
attached map, marked as Exhibit "A" and incorporated herein by this reference. The real
property herein described is owned by the City of Roseville, 311 Vernon Street, Roseville CA
95678.

The direct/general contractor on said project was JD Pasquetti Engineering, LLC.

The surety on said project was The Ohio Casualty Insurance Company

Marc Stout
City Engineer
City of Roseville
Owner

ATTEST:

Carmen Avalos, City Clerk

State of California)
County of Placer)

I, Marc Stout, being first duly sworn, depose and say: I am the City Engineer of the City of Roseville, a municipal corporation in the State of California, owner of the property described in the above Notice. I am duly authorized to make this verification for and on behalf of the City of Roseville. I have read the Notice of Completion and know its contents and the facts stated therein are true.

Marc Stout

City Engineer
City of Roseville

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.
--

State of California)
County of Placer)

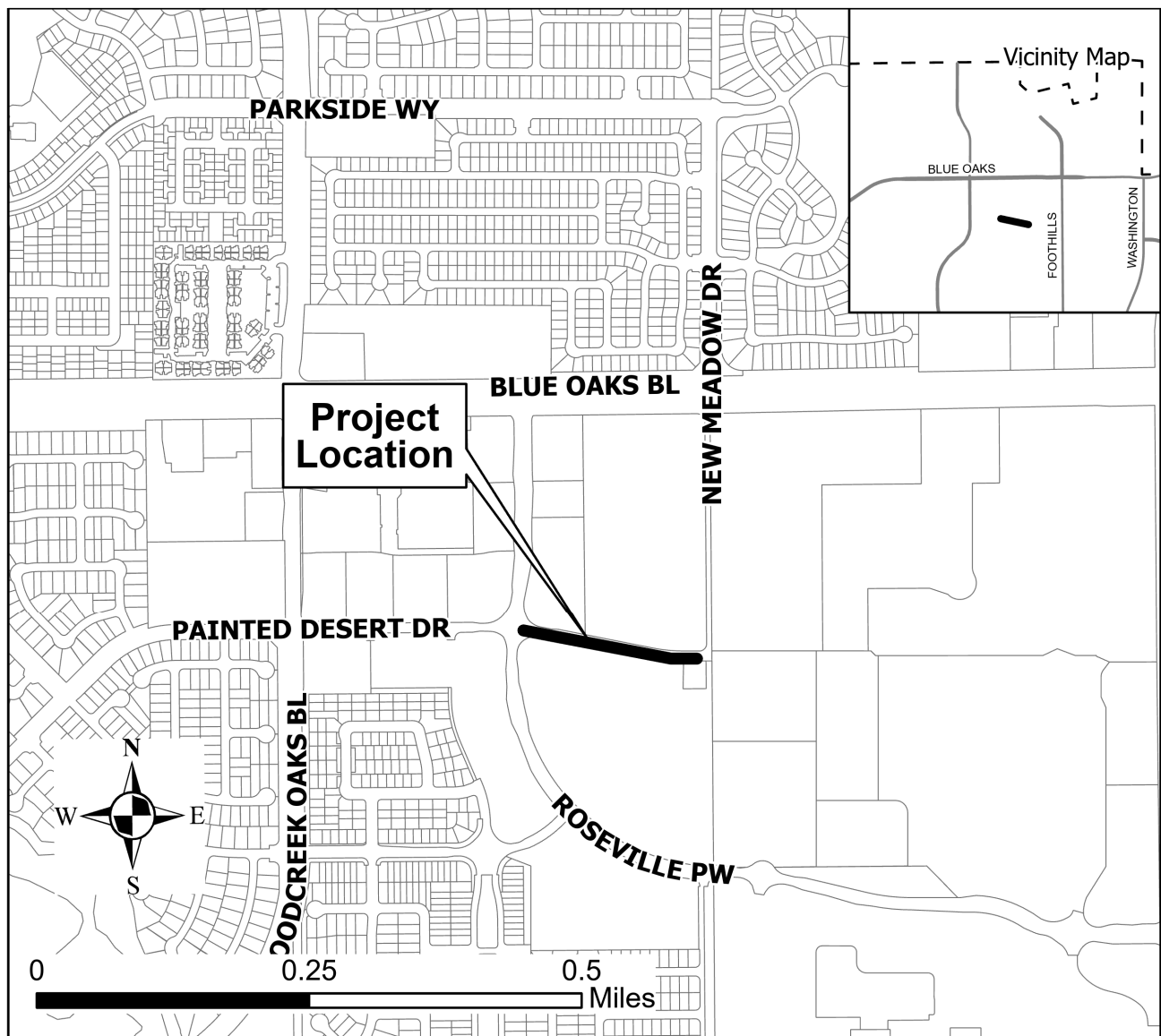
Subscribed and sworn to (or affirmed) before
me on this ____ day of _____,
2024, Marc Stout
proved to me on the basis of satisfactory
evidence to be the person(s) who appeared
before me.

Place Notary Seal and/or Stamp Above

Signature of Notary Public

Exhibit A: Location Map

City of Roseville Painted Desert Drive - Phase 3 HP Master Plan



OWNER'S STATEMENT

THE UNDERSIGNED HEREBY CERTIFY THAT THEY ARE THE ONLY PERSONS HAVING ANY RECORD TITLE INTEREST IN THE REAL PROPERTY INCLUDED WITHIN THIS LARGE LOT FINAL MAP OF CAMPUS OAKS, AND THEY HEREBY CONSENT TO THE PREPARATION AND RECORDING OF THIS LARGE LOT FINAL MAP OF CAMPUS OAKS; AND THEY OFFER FOR DEDICATION HEREON AND HEREBY DEDICATE TO THE PUBLIC FOR THE HEREINAFTER DESCRIBED PURPOSES, THE FOLLOWING:

THE REAL PROPERTY DESCRIBED BELOW IS IRREVOCABLY OFFERED FOR DEDICATION IN FEE FOR PUBLIC PURPOSES:

- A. STREETS NEW MEADOWS DRIVE, HP WAY, GRIMSON RIDGE, PAINTED DESERT DRIVE, WOODCREEK OAKS BOULEVARD AND CAMPUS PARKWAY (INCLUDING ALL IMPROVEMENTS THEREON) AS SHOWN HEREON ARE IRREVOCABLY OFFERED FOR DEDICATION AS PUBLIC RIGHT OF WAY.
- B. AS PUBLIC RIGHT OF WAY PURPOSES ON, OVER, AND ACROSS THOSE STRIPS OF LAND SHOWN HEREON AND DESIGNATED "I.O.D.".
- C. LOTS A, C, AND G FOR PARK PURPOSES.
- D. LOTS D AND E FOR OPEN SPACE PURPOSES.
- E. LOTS B AND F FOR PASEO PURPOSES AND OPEN SPACE.
- F. LOT 24 AS A WELL SITE.
- G. LOT 6 AS A FIRE STATION SITE.

THE REAL PROPERTY DESCRIBED BELOW IS DEDICATED AS AN EASEMENT FOR PUBLIC PURPOSES:

- H. PUBLIC UTILITY EASEMENTS FOR THE INSTALLATION AND MAINTENANCE OF, BUT NOT LIMITED TO, WATER, GAS, SANITARY SEWER PIPES AND APPURTENANCES PERTAINING THERETO, AND FOR UNDERGROUND WIRES AND CONDUITS AND ABOVE GROUND APPURTENANCES PERTAINING THERETO FOR ELECTRIC, TELEVISION, AND TELEPHONE SERVICES AND FOR TRAFFIC CONTROL APPURTENANCES ON, OVER, UNDER, AND ACROSS THOSE STRIPS OF LAND SHOWN HEREON AND DESIGNATED "P.U.E." (PUBLIC UTILITY EASEMENT).
- I. SEWER EASEMENTS FOR PIPELINE PURPOSES AND INCIDENTALS THERETO, INCLUDING BUT NOT LIMITED TO THE CONSTRUCTION AND MAINTENANCE OF A GRAVITY OR PRESSURE SEWER LINE, TOGETHER WITH THE RIGHT OF INGRESS AND EGRESS UPON, OVER, UNDER AND ACROSS A STRIP OF LAND SHOWN HEREON AND DESIGNATED "SEWER EASEMENT"
- J. PUBLIC EASEMENTS FOR THE PASSAGE OF PEDESTRIAN TRAFFIC TOGETHER WITH ANY AND ALL APPURTENANCES PERTAINING THERETO ON, OVER AND ACROSS THOSE STRIPS OF LAND SHOWN HEREON AND DESIGNATED AS "P.E." (PEDESTRIAN EASEMENT).

END OF PUBLIC DEDICATIONS

BBC ROSEVILLE OAKS, LLC, AN ILLINOIS LIMITED LIABILITY COMPANY

BY: [Signature]

Stephen L. Desjardins, Member
PRINT NAME AND TITLE

NOTARY ACKNOWLEDGMENT

A NOTARY PUBLIC OR OTHER OFFICER COMPLETING THIS CERTIFICATE VERIFIES ONLY THE IDENTITY OF THE INDIVIDUAL WHO SIGNED THE DOCUMENT TO WHICH THIS CERTIFICATE IS ATTACHED, AND NOT THE TRUTHFULNESS, ACCURACY, OR VALIDITY OF THAT DOCUMENT.

STATE OF CALIFORNIA
COUNTY OF Placer

ON December 16, 2015 BEFORE ME, Jeananne Bricker NOTARY PUBLIC PERSONALLY APPEARED Stephen L. Desjardins WHO PROVED TO ME ON THE BASIS OF SATISFACTORY EVIDENCE TO BE THE PERSON (s) WHOSE NAME (s) IS ARE SUBSCRIBED TO THE WITHIN INSTRUMENT AND ACKNOWLEDGED TO ME THAT HE SHE/IT/ET EXECUTED THE SAME IN HIS HER/THEIR AUTHORIZED CAPACITY (ES) AND THAT BY HIS HER/THEIR SIGNATURE (S) ON THE INSTRUMENT THE PERSON (S) OR THE ENTITY UPON BEHALF OF WHICH THE PERSON (S) ACTED, EXECUTED THE INSTRUMENT.

I CERTIFY UNDER PENALTY OF PERJURY UNDER THE LAWS OF THE STATE OF CALIFORNIA THAT THE FOREGOING PARAGRAPH IS TRUE AND CORRECT.

WITNESS MY HAND AND OFFICIAL SEAL Jeananne Bricker
NOTARY PUBLIC, STATE OF CALIFORNIA

MY COMMISSION NO. 2124004 AND EXPIRES ON: Sep 16, 2019

MY PRINCIPLE PLACE OF BUSINESS: Placer COUNTY
Jeananne Bricker PRINT NAME
SIGNATURE

CITY CLERK'S STATEMENT

I HEREBY CERTIFY THAT THE CITY COUNCIL, CITY OF ROSEVILLE, HAS APPROVED THIS FINAL MAP OF "LARGE LOT FINAL MAP OF CAMPUS OAKS", AND HAS ACCEPTED ON BEHALF OF THE PUBLIC, SUBJECT TO IMPROVEMENT, THE EASEMENTS OFFERED HEREON FOR DEDICATION, BUT HAS REJECTED AT THIS TIME ON BEHALF OF THE PUBLIC, BUT RESERVES THE RIGHT TO ACCEPT AT A LATER DATE, ALL THE IRREVOCABLE OFFERS OF DEDICATION IN ACCORDANCE WITH THE TERMS OF THOSE OFFERS, THE CITY COUNCIL HAS ALSO APPROVED THE ABANDONMENT OF THE RIGHTS OF WAY AND EASEMENTS LISTED HEREON.

12/17/15
DATE

[Signature]
CITY CLERK, CITY OF ROSEVILLE

BY: _____
ASSISTANT CITY CLERK, CITY OF ROSEVILLE

PUBLIC AGENCY RECONVEYANCE CERTIFICATE

PURSUANT TO SECTION 66477.5 OF THE SUBDIVISION MAP ACT, SHOULD THE CITY OF ROSEVILLE DETERMINE THAT THE PUBLIC PURPOSE FOR WHICH LOTS 6 AND 24 ARE DEDICATED NO LONGER EXISTS, THE CITY OF ROSEVILLE SHALL RECONVEY THE PROPERTY TO THE GRANTOR, WHOSE CURRENT ADDRESS IS LISTED BELOW, OR TO THEIR SUCCESSOR(S) IN INTEREST.

SUBDIVIDER: BBC ROSEVILLE OAKS, LLC, AN ILLINOIS LIMITED LIABILITY COMPANY

ADDRESS: 130 DIAMOND CREEK PLACE, STE. 1, ROSEVILLE, CALIFORNIA 95747

RECORDER'S STATEMENT

ACCEPTED FOR RECORD AND FILED IN THE OFFICE OF THE COUNTY RECORDER OF PLACER COUNTY, STATE OF CALIFORNIA, THIS 23 DAY OF December 2015 AT 3:07 PM IN BOOK DD OF MAPS AT PAGE 47
PLACER COUNTY RECORDS, AT THE REQUEST OF ANDREGG GEOMATICS.

FEE: \$38.00

FILE NO: 2015-0110141

JIM MCCAULEY

PLACER COUNTY RECORDER
BY: [Signature]
DEPUTY

SURVEYOR'S STATEMENT

THIS LARGE LOT FINAL MAP OF CAMPUS OAKS WAS PREPARED BY ME, OR UNDER MY DIRECTION, AND IS BASED UPON A FIELD SURVEY IN CONFORMANCE WITH THE REQUIREMENTS OF THE SUBDIVISION MAP ACT AND LOCAL ORDINANCE, AT THE REQUEST OF BBC ROSEVILLE OAKS LLC IN AUGUST, 2015. I HEREBY STATE THAT THIS LARGE LOT FINAL MAP SUBSTANTIALLY CONFORMS TO THE CONDITIONALLY APPROVED TENTATIVE MAP; THAT ALL MONUMENTS SHOWN HEREON ARE OF THE CHARACTER AND OCCUPY THE POSITIONS INDICATED BY NOVEMBER 1, 2017 AND THAT SAID MONUMENTS ARE SUFFICIENT TO ENABLE THE SURVEY TO BE RETRACED.

ANDREGG GEOMATICS



[Signature] 12-08-2015
DENNIS GEOFFREY MEYER, LS 4751 DATE
LICENSE EXPIRES: 09/30/2017

CITY ENGINEER'S STATEMENT

I HEREBY STATE THAT I HAVE EXAMINED THIS LARGE LOT FINAL MAP OF CAMPUS OAKS AND FIND IT TO BE SUBSTANTIALLY THE SAME AS THE TENTATIVE MAP ON FILE AND ANY APPROVED ALTERATIONS THEREOF; THAT ALL PROVISIONS OF THE SUBDIVISION MAP ACT AND ALL APPLICABLE CITY ORDINANCES HAVE BEEN COMPLIED WITH.

[Signature] 12/16/15
MARC STOUT, RCE 69879 DATE
CITY ENGINEER, CITY OF ROSEVILLE
LICENSE EXPIRES: 9/30/2016

I HEREBY STATE THAT I AM SATISFIED THAT THIS LARGE LOT FINAL MAP OF CAMPUS OAKS IS TECHNICALLY CORRECT.

FOR MARC STOUT, CITY ENGINEER, CITY OF ROSEVILLE



[Signature] 12/16/15
TIMOTHY G. BLAIR, LS/8278 DATE
LICENSE EXPIRES: 12/31/2015

LARGE LOT FINAL MAP CAMPUS OAKS

SUBDIVISION No. PL14-0373

ALL OF PARCELS 1, 2, 3 AND 4 OF THE CAMPUS OAKS
PARCEL MAP BOOK 35 OF PARCEL MAPS, PAGE 75, PCR

LYING WITHIN A PORTION OF
SECTIONS 20 & 29, T.11 N., R.6 E., M.D.B.M.

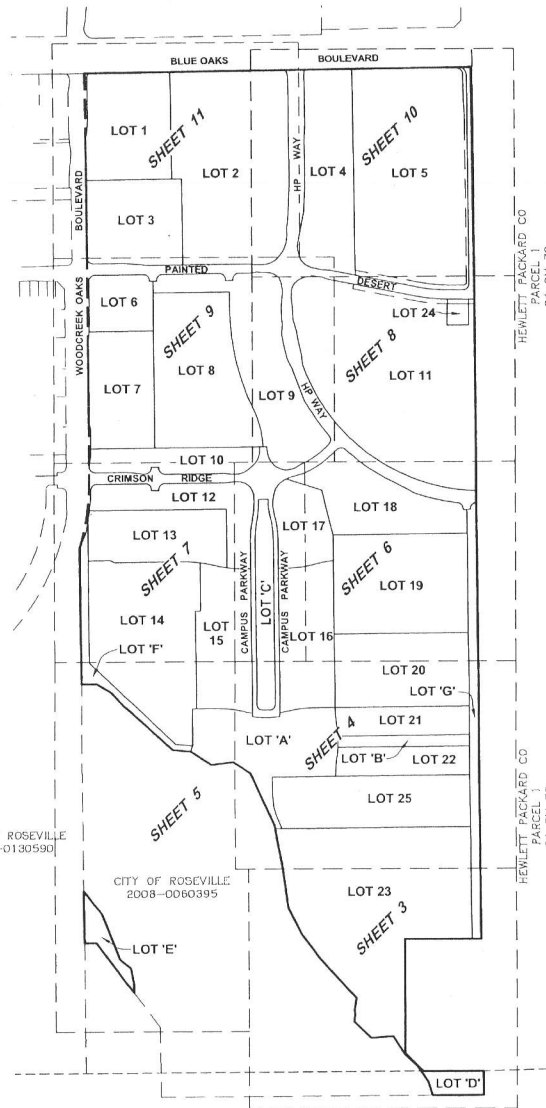
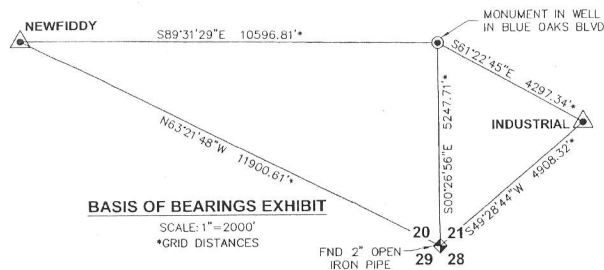
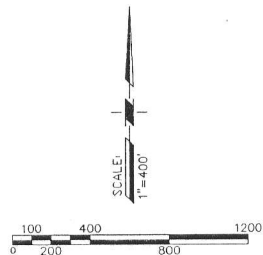
CITY OF ROSEVILLE
PLACER COUNTY, CALIFORNIA

DECEMBER 2015

**ANDREGG
GEOMATICS**
www.andregg.com
800-400-7072

LEGEND

- ◆ FOUND SECTION CORNER, QUARTER CORNER AS NOTED
- FOUND STANDARD CITY MONUMENT IN MONUMENT WELL
- FOUND 3/4" IRON PIN WITH COPPER COLLAR STAMPED LS8371
- FOUND MONUMENT AS NOTED
- SET STANDARD CITY MONUMENT IN MONUMENT WELL STAMPED LS4751
- SET 3/4" IRON PIN WITH COPPER COLLAR STAMPED LS4751
- DIMENSION POINT—NOTHING FOUND OR SET
- I.O.D. IRREVOCABLE OFFER OF DEDICATION
- P.U.E. PUBLIC UTILITY EASEMENT
- P.E. PEDESTRIAN EASEMENT
- (OA) OVERALL DIMENSION
- (1) RECORD PER 35 PM 75, PCR



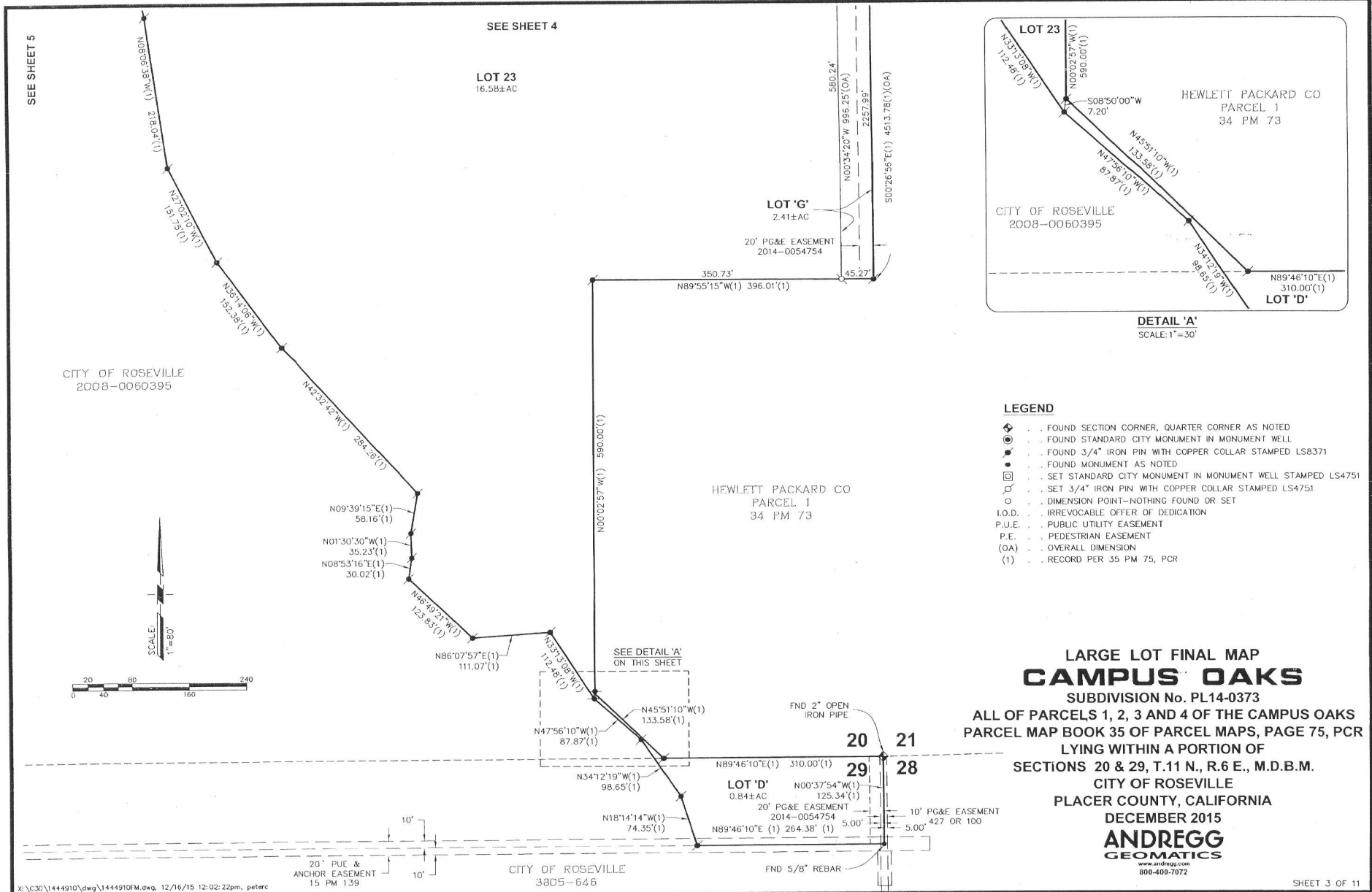
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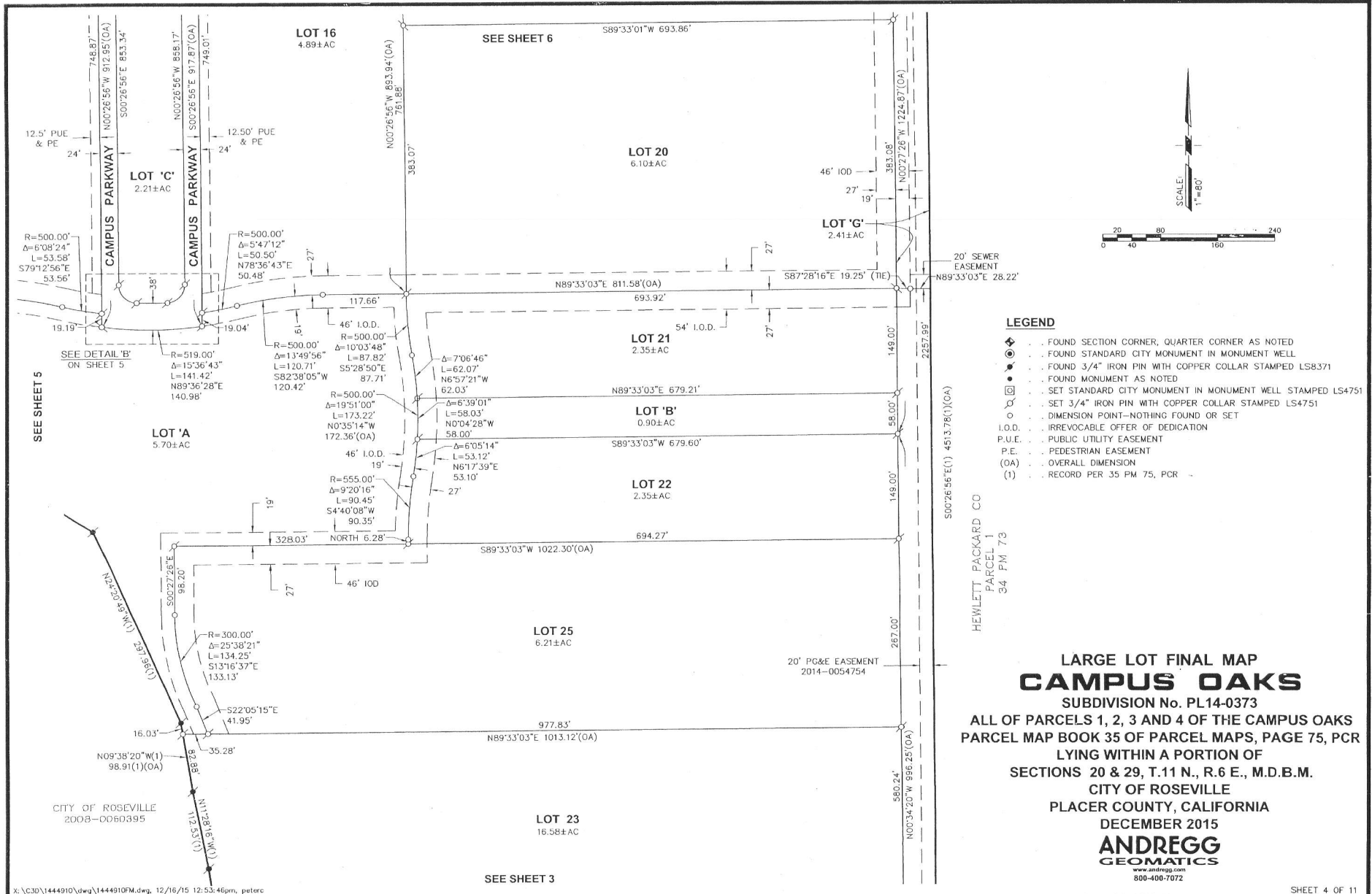
- ALL DIMENSIONS SHOWN HEREON ARE IN FEET AND DECIMALS THEREOF.
- GROSS ACREAGE OF THE SITE SHOWN HEREON IS 189.91± AC.
- THE FILING OF THIS MAP CREATES 32 LARGE LOTS.
- THE FOLLOWING DOCUMENTS CONTAIN EASEMENTS THAT MAY AFFECT THE PROPERTY SHOWN HEREON; THE LOCATION OF WHICH ARE NOT DEFINED THEREIN:
2011-0039391, REFERS TO "GRANT OF ACCESS EASEMENT" AS STATED IN THE PARAGRAPH ENUMERATED "4." OVER PARCEL 4 OF 34 PM 73 AND FOR THE BENEFIT OF PARCEL 1 OF SAID 34 PM 73.
2011-0053955, REFERS TO "EASEMENTS FOR STORM WATER DRAINAGE SYSTEMS" OVER PARCEL 4 OF 34 PM 73 FOR THE BENEFIT OF PARCELS 1, 2 AND 3 OF SAID 34 PM 73.
- PURSUANT TO SECTION 66499.20.2 OF THE GOVERNMENT CODE, LOTS 1, 2, 3 AND 4 AS SHOWN ON THE CERTAIN PARCEL MAP ENTITLED "CAMPUS OAKS" FILED FOR RECORD IN BOOK 35 OF PARCEL MAPS, AT PAGE 75, PLACER COUNTY RECORDS, ARE HEREBY MERGED AND RESUBDIVIDED AND THE FOLLOWING PUBLIC EASEMENTS AND RIGHTS OF WAY ARE HEREBY ABANDONED:
A. THE STREETS NEW MEADOWS DRIVE AND PAINTED DESERT DRIVE.
B. PUBLIC UTILITY EASEMENTS DESIGNATED "P.U.E."
C. PEDESTRIAN EASEMENTS DESIGNATED AS "P.E."

LOT DESIGNATION REVISIONS

TENTATIVE MAP/ CONDITIONS OF APPROVAL LOT DESIGNATION	LARGE LOT FINAL MAP LOT DESIGNATION
LOT 'H'	LOT 'B'
LOT 'I'	LOT 'F'

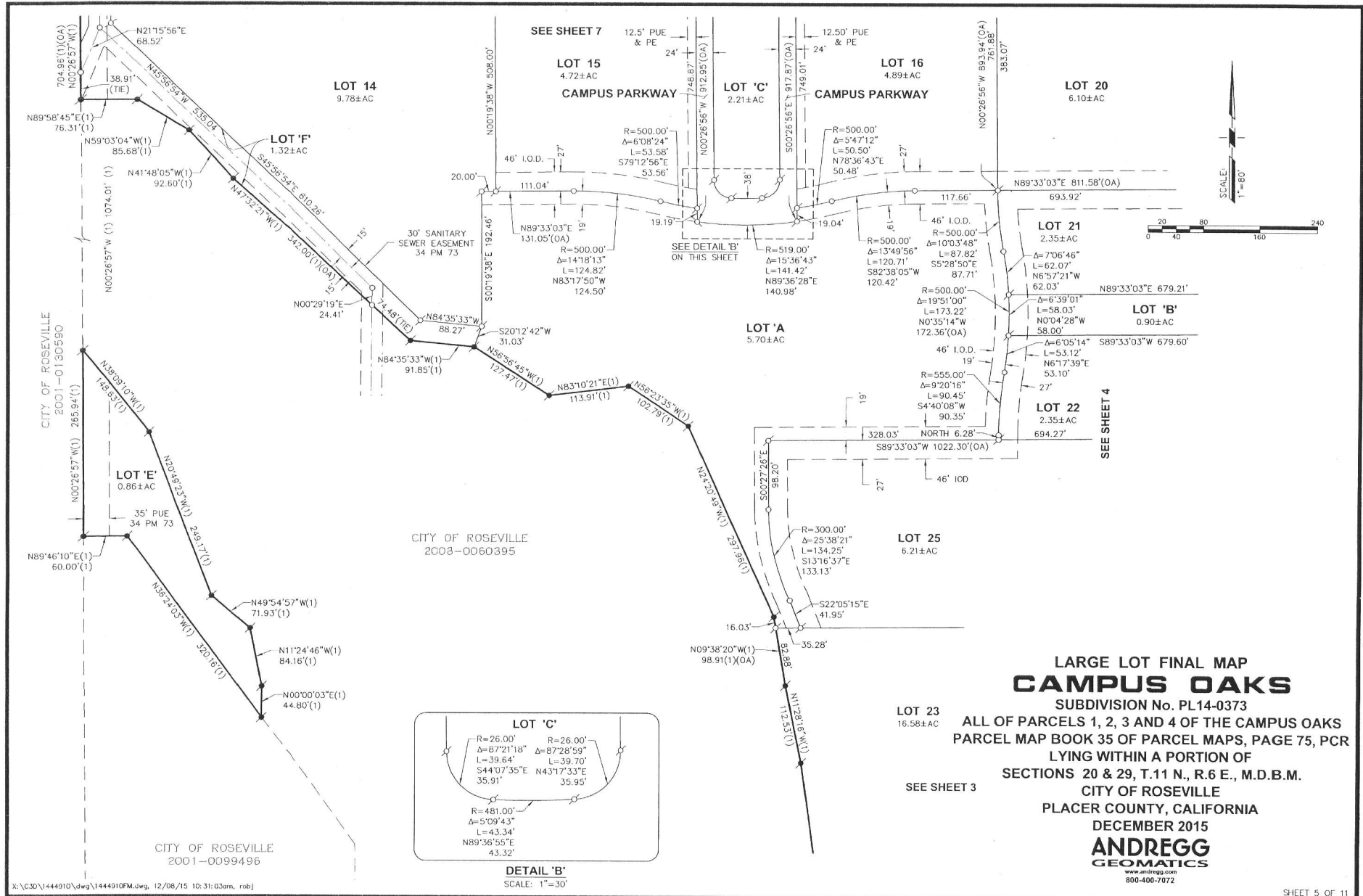
LARGE LOT FINAL MAP
CAMPUS OAKS
 SUBDIVISION No. PL14-0373
 ALL OF PARCELS 1, 2, 3 AND 4 OF THE CAMPUS OAKS
 PARCEL MAP BOOK 35 OF PARCEL MAPS, PAGE 75, PCR
 LYING WITHIN A PORTION OF
 SECTIONS 20 & 29, T.11 N., R.6 E., M.D.B.M.
 CITY OF ROSEVILLE
 PLACER COUNTY, CALIFORNIA
 DECEMBER 2015
ANDREGG
GEOMATICS
www.andregg.com
800-400-7072

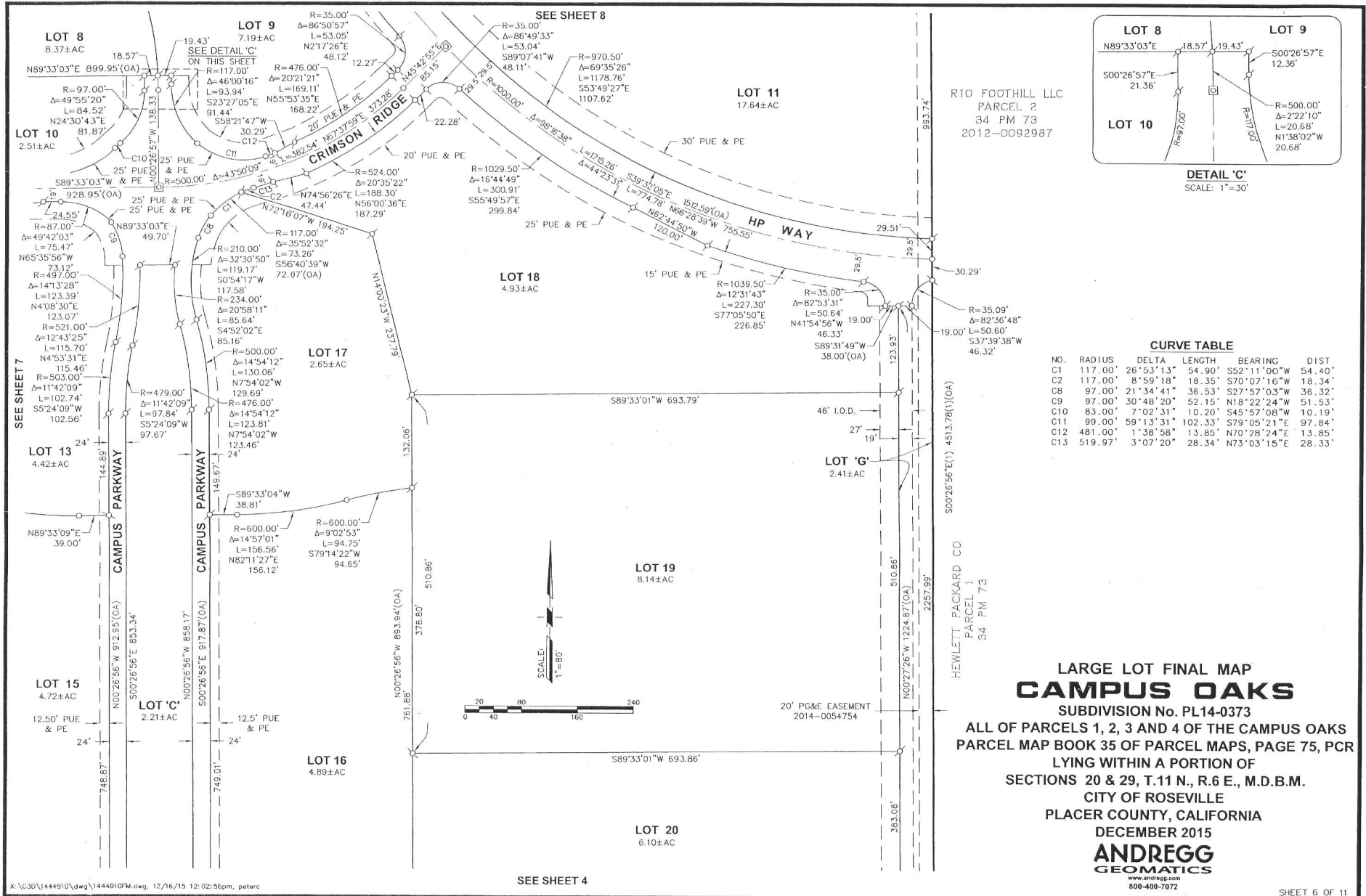


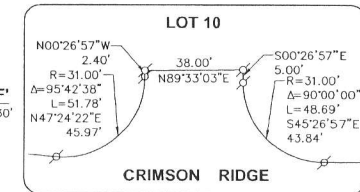
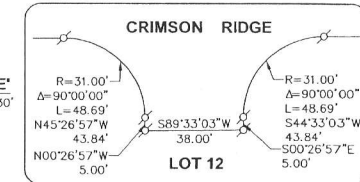


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SHEET 4 OF 11







- FOUND SECTION CORNER, QUARTER CORNER AS NOTED
- FOUND STANDARD CITY MONUMENT IN MONUMENT WELL
- FOUND 3/4" IRON PIN WITH COPPER COLLAR STAMPED LS8371
- FOUND MONUMENT AS NOTED
- SET STANDARD CITY MONUMENT IN MONUMENT WELL STAMPED LS4751
- SET 3/4" IRON PIN WITH COPPER COLLAR STAMPED LS4751
- DIMENSION POINT—NOTHING FOUND OR SET
- I.O.D. • IRREVOCABLE OFFER OF DEDICATION
- P.U.E. • PUBLIC UTILITY EASEMENT
- L.S.E. • LANDSCAPE EASEMENT
- P.E. • PEDESTRIAN EASEMENT
- (OA) • OVERALL DIMENSION
- (1) • RECORD PER 35 FM 75, PCR

SUBDIVISION No. PL14-0373

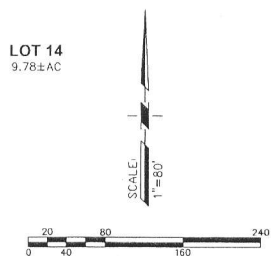
ALL OF PARCELS 1, 2, 3 AND 4 OF THE CAMPUS OAKS
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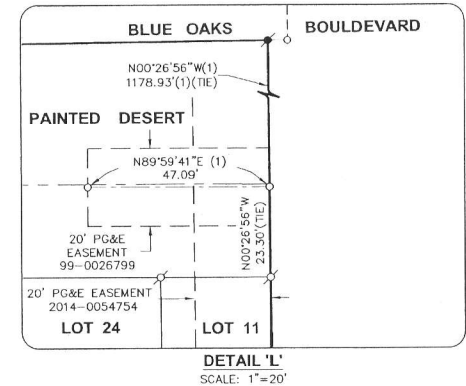
SHEET 7 OF 11

CURVE TABLE					
NO.	RADIUS	DELTA	LENGTH	BEARING	DIST
C1	117.00'	26°53'13"	54.90'	S52°11'00"W	54.40'
C2	117.00'	8°59'18"	18.35'	S70°07'16"W	18.34'
C8	97.00'	21°34'41"	36.53'	S27°57'03"W	36.32'
C9	97.00'	30°48'20"	52.15'	N18°22'24"W	51.53'
C10	83.00'	7°02'31"	10.20'	S45°05'08"W	10.19'
C11	99.00'	59°13'31"	102.33'	S79°05'21"E	97.84'
C12	481.00'	1°38'58"	13.85'	N70°28'24"E	13.85'
C13	519.97'	3°07'20"	28.34'	N73°03'15"E	28.33'



SEE SHEET 5

QUALITY INVESTMENT
PROPERTIES ROSEVILLE
LAND COMPANY
PARCEL 3
35 PM 39
2013-0058555



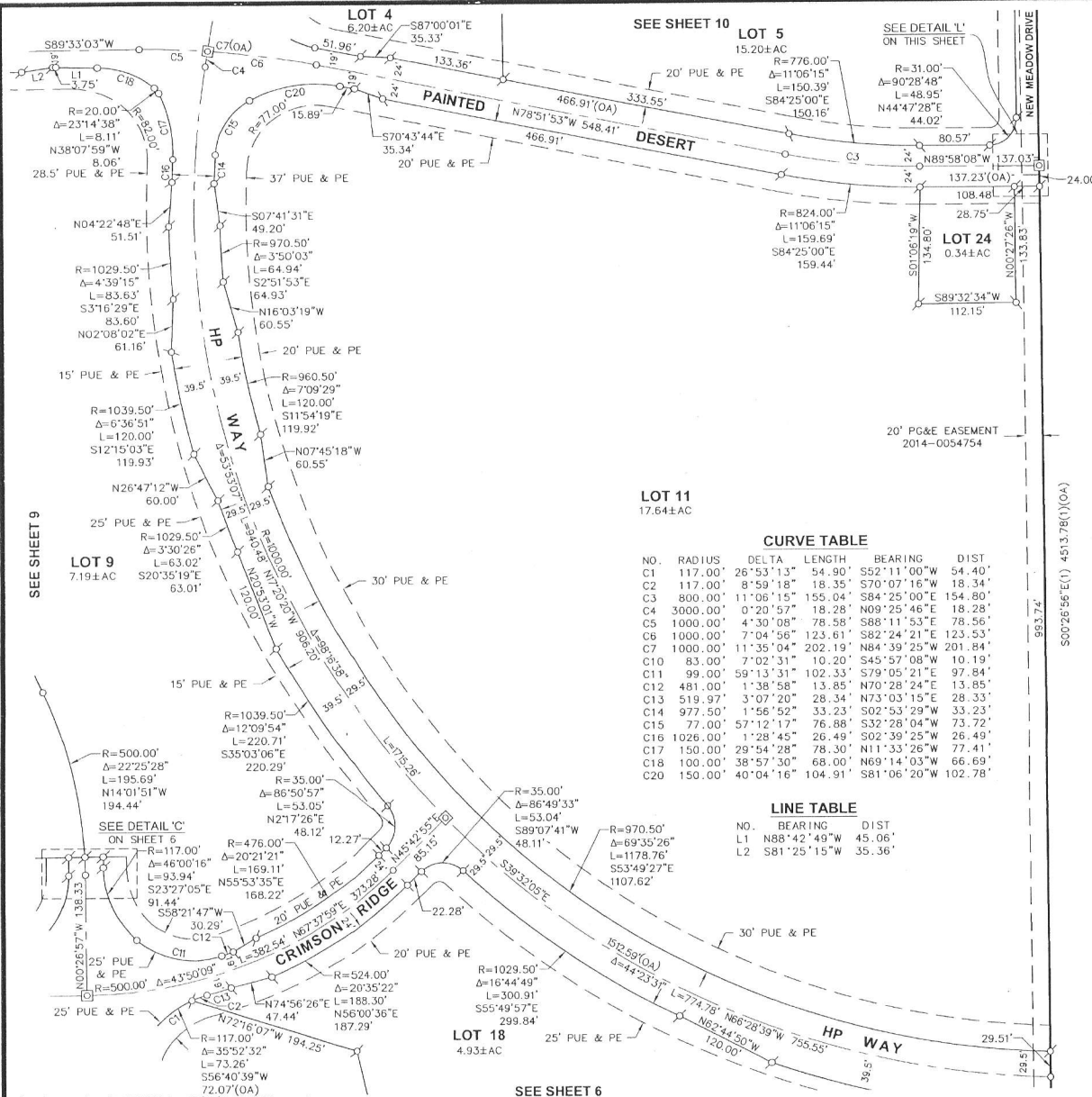
RIO FOOTHILL LLC
PARCEL 2
34 PM 73
2012-0092987

CURVE TABLE

NO.	RADIUS	DELTA	LENGTH	BEARING	DIST
C1	117.00'	26°53'13"	54.90'	S52°11'00"W	54.40'
C2	117.00'	8°59'18"	18.35'	S70°07'16"W	18.34'
C3	800.00'	11°08'15"	155.04'	S84°25'00"E	154.80'
C4	3000.00'	0°20'57"	18.28'	N09°25'46"E	18.28'
C5	1000.00'	4°30'08"	78.58'	S88°11'53"E	78.56'
C6	1000.00'	7°04'56"	123.61'	S82°24'21"E	123.53'
C7	1000.00'	11°35'04"	202.19'	N84°39'25"W	201.84'
C10	83.00'	7°02'31"	10.20'	S45°57'08"W	10.19'
C11	99.00'	59°13'31"	102.33'	S79°05'21"E	97.84'
C12	481.00'	1°38'58"	13.85'	N70°28'24"E	13.85'
C13	519.97'	3°07'20"	28.34'	N73°03'15"E	28.33'
C14	977.50'	1°56'52"	33.23'	S02°53'29"W	33.23'
C15	77.00'	57°12'17"	76.88'	S32°28'04"W	73.72'
C16	1026.00'	1°28'45"	26.49'	S02°39'25"W	26.49'
C17	150.00'	29°54'28"	78.30'	N11°33'26"W	77.41'
C18	100.00'	38°57'30"	68.00'	N69°14'03"W	66.69'
C20	150.00'	40°04'16"	104.91'	S81°06'20"W	102.78'

LINE TABLE

NO.	BEARING	DIST
L1	N88°42'49"W	45.06'
L2	S81°25'15"W	35.36'



LARGE LOT FINAL MAP CAMPUS OAKS

SUBDIVISION No. PL14-0373

ALL OF PARCELS 1, 2, 3 AND 4 OF THE CAMPUS OAKS
PARCEL MAP BOOK 35 OF PARCEL MAPS, PAGE 75, PCR

LYING WITHIN A PORTION OF

SECTIONS 20 & 29, T.11 N., R.6 E., M.D.B.M.

CITY OF ROSEVILLE

PLACER COUNTY, CALIFORNIA

DECEMBER 2015

**ANDREGG
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SHEET 8 OF 11

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LARGE LOT FINAL MAP
CAMPUS OAKS

SUBDIVISION No. PL14-0373

9th ALL OF PARCELS 1, 2, 3 AND 4 OF THE CAMPUS OAKS
PARCEL MAP BOOK 35 OF PARCEL MAPS, PAGE 75, PCR
LYING WITHIN

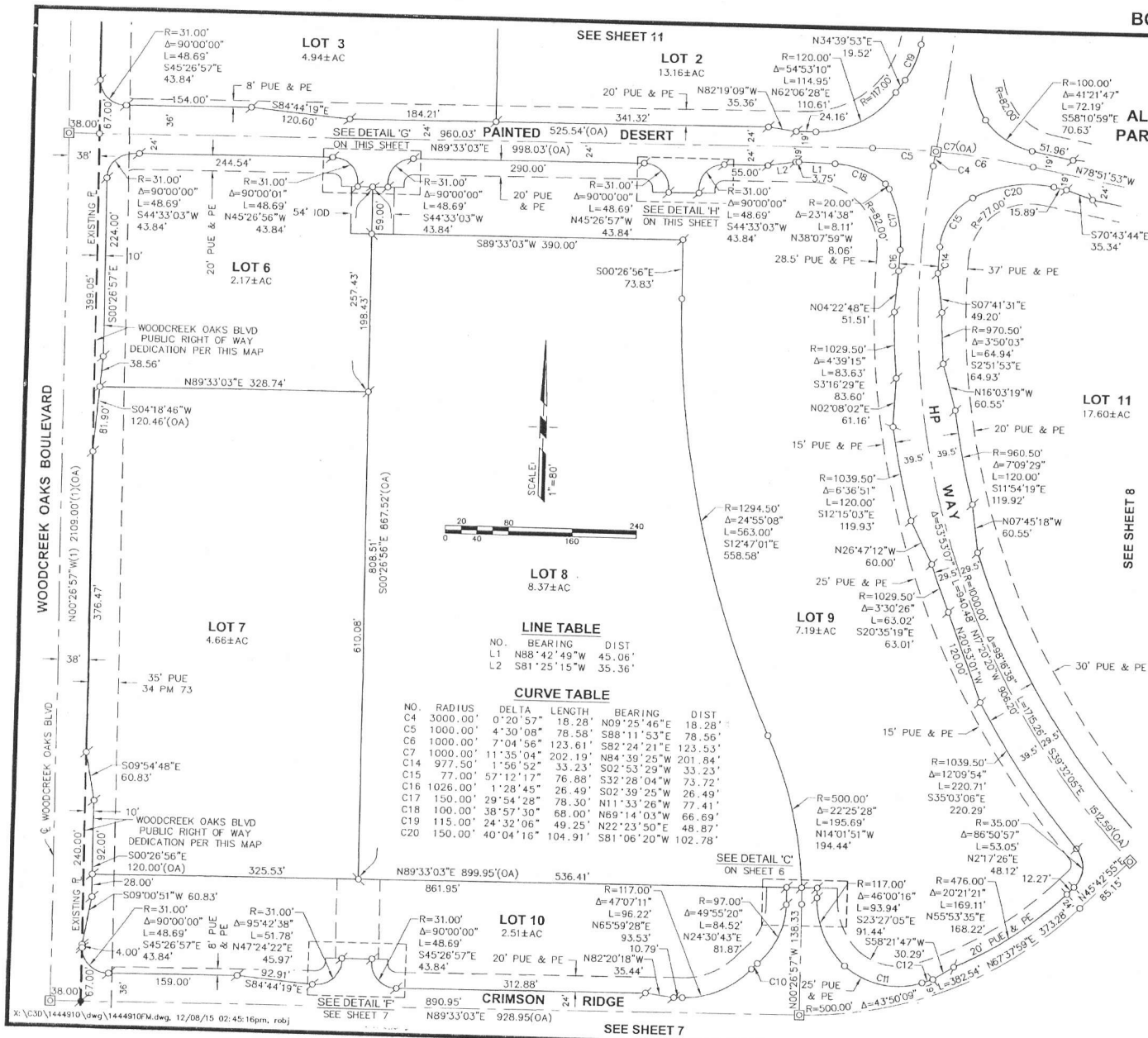
LYING WITHIN A PORTION OF
SECTIONS 20 & 29, T.11 N., R.6 E., M.D.B.M.

CITY OF ROSEVILLE
PLACER COUNTY, CALIFORNIA

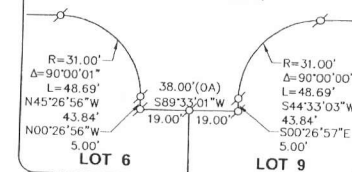
DECEMBER 2015

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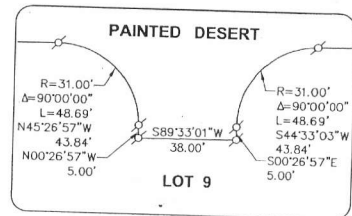
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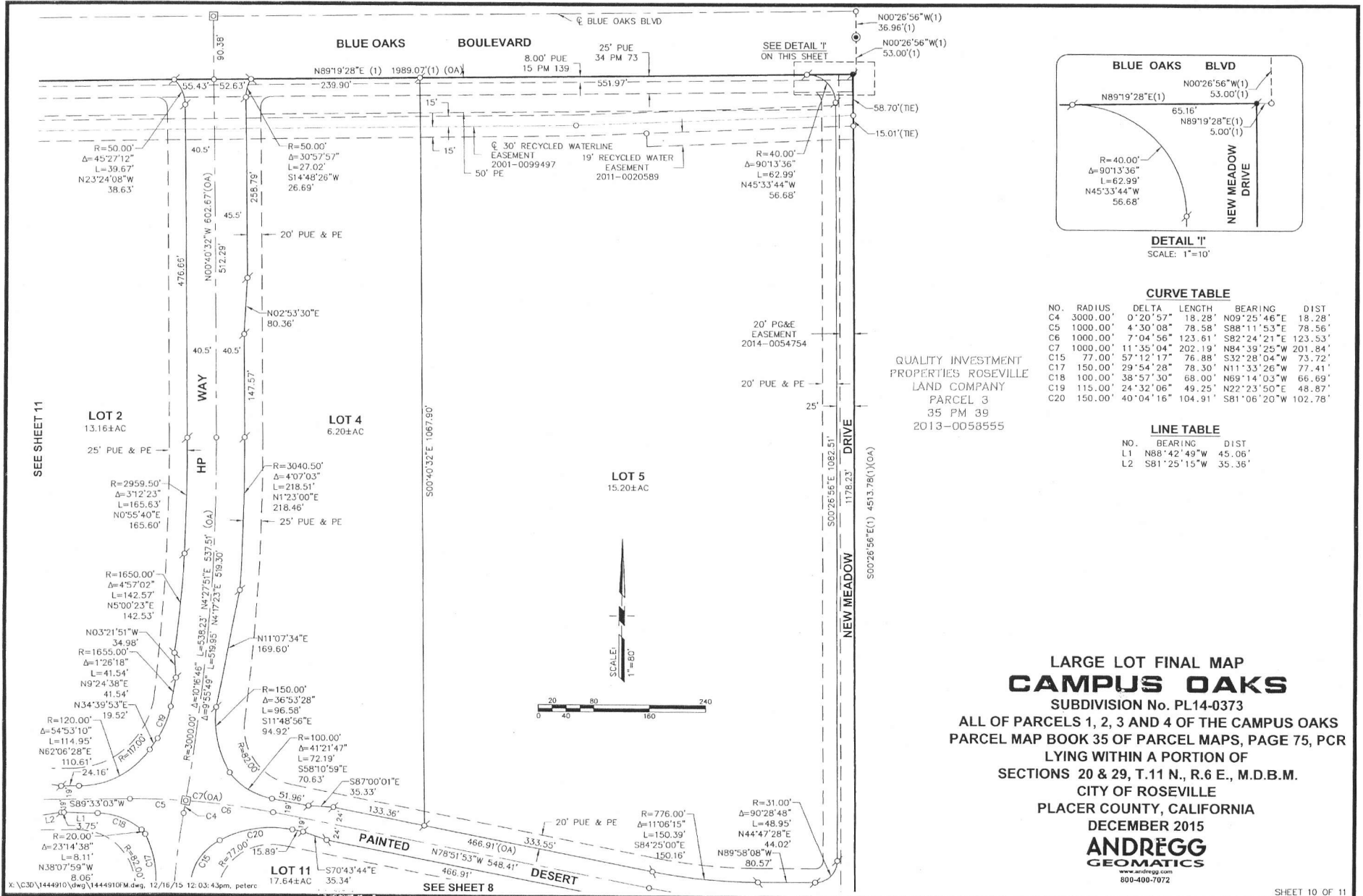
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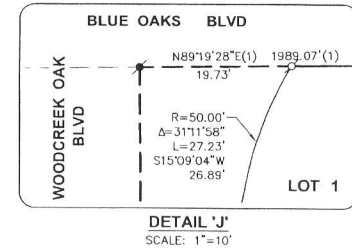
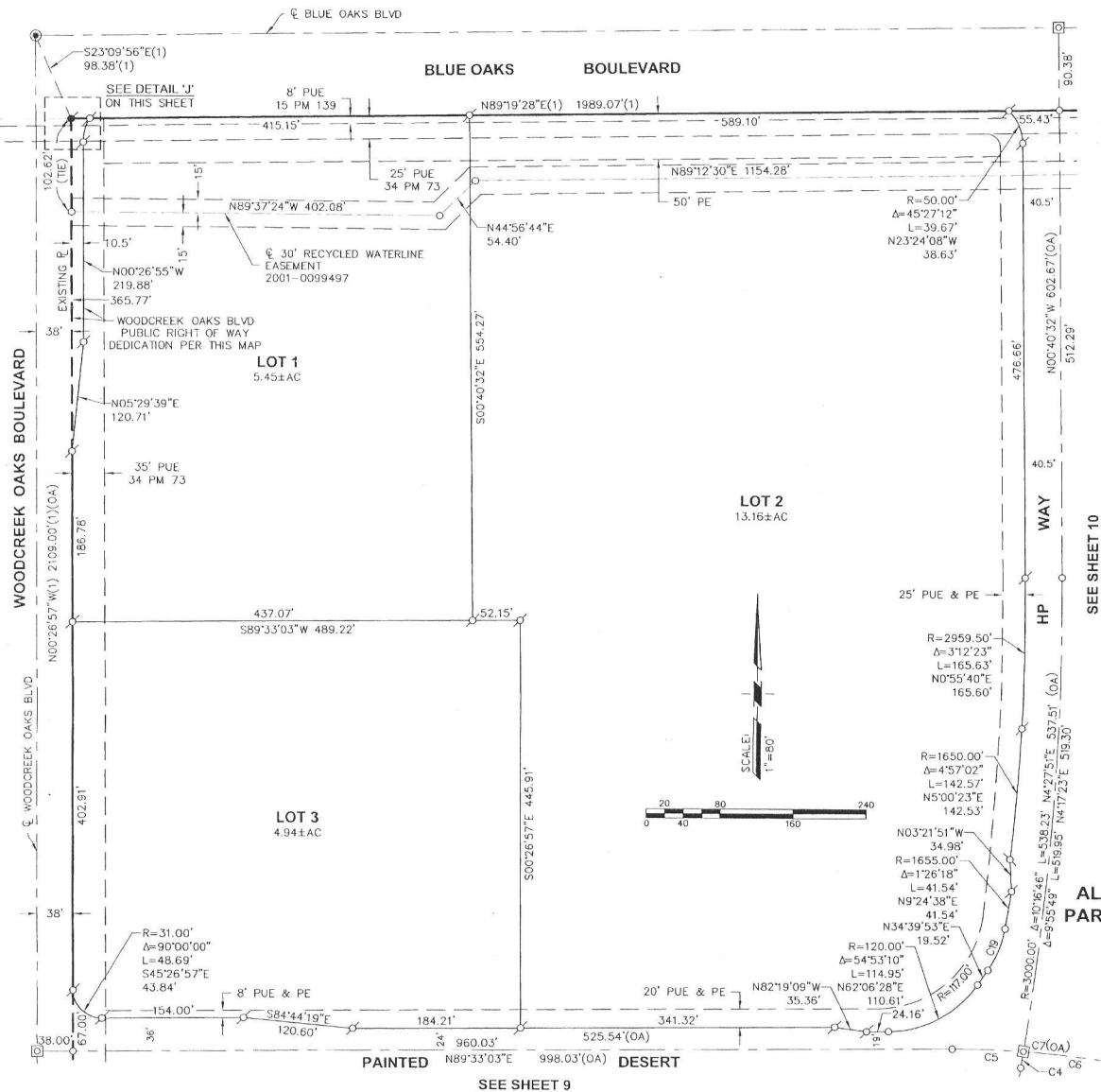


DETAIL 'G'
SCALE: 1"=30'



DETAIL 'H'
SCALE: 1"=30'





<u>CURVE TABLE</u>						
NO.	RADIUS	DELTA	LENGTH	BEARING	DIST	
C4	3000.00'	0°20'57"	18.28'	N09°25'46"E	18.28'	
C5	1000.00'	4°30'08"	78.58'	S88°11'53"E	78.56'	
C6	1000.00'	7°04'56"	123.61'	S82°24'21"E	123.53'	
C7	1000.00'	11°35'04"	202.19'	N84°39'25"W	201.84'	
C19	115.00'	24°32'06"	49.25'	N22°23'50"E	48.87'	

LARGE LOT FINAL MAP
CAMPUS OAKS

SUBDIVISION No. PL14-0373

ALL OF PARCELS 1, 2, 3 AND 4 OF THE CAMPUS OAKS
PARCEL MAP BOOK 35 OF PARCEL MAPS, PAGE 75, PCR

LYING WITHIN A PORTION OF
SECTIONS 20 & 29, T.11 N., R.6 E., M.D.B.M.

CITY OF ROSEVILLE
PLACER COUNTY, CALIFORNIA

DECEMBER 2015
ANDREGG
GEOMATICS



COUNCIL COMMUNICATION

CC #: 3428

File #: 0400-04-18

Title: Campus Oaks CO-3 - Notice of Completion
Contact: Troy Galvin 916-223-7441 jtgalvin@roseville.ca.us

Meeting Date: 7/17/2024

Item #: 6.10.

RECOMMENDATION TO COUNCIL

Staff recommends that the City Council adopt the attached resolution accepting Campus Oaks CO-3, CWJ#190835, as complete and authorizing the City Engineer to execute the Notice of Completion.

BACKGROUND

The Engineering Division has made a final inspection of the above project and has found the roadway infrastructure work complete in accordance with the improvement plans and City specifications.

FISCAL IMPACT

The actions requested as part of this action have no impact to the City's General Fund. Construction costs were paid by the developer.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment, or is otherwise not considered a project as defined by CEQA Statute §21065 and CEQA State Guidelines §15060(c)(3) and §15378. Approval of a Notice of Completion meets the above criteria and is not subject to CEQA. No additional environmental review is required.

CITY COUNCIL STRATEGIC PLAN/OVERARCHING GOALS

Goal F - Invest in well-planned infrastructure and growth

Respectfully Submitted,

Troy Galvin, Construction Inspector

Mike Isom, Development Services Director



Dominick Casey, City Manager

ATTACHMENTS:

Description

Resolution 24-245

NOC

Exhibit A: Location Map

Final Map

RESOLUTION NO. 24-245

RESOLUTION OF THE COUNCIL OF THE CITY OF ROSEVILLE ACCEPTING THE PUBLIC WORK KNOWN AS CAMPUS OAKS CO-3 PROJECT, APPROVING THE "NOTICE OF COMPLETION", AND AUTHORIZING AND DIRECTING THE CITY ENGINEER TO EXECUTE SAID NOTICE ON BEHALF OF THE CITY OF ROSEVILLE, THEREFORE, AND ACCEPTING ALL DEDICATIONS OFFERED ON THE RECORDED MAP OF THE SUBDIVISION.

BE IT RESOLVED by the Council of the City of Roseville as follows:

1. The "Notice of Completion" on file in the City Clerk's Department relative to that public work known as the Campus Oaks CO-3 is hereby approved and the public work accepted.
2. All rights of way and easements as offered on the final map of recorded with Placer County Recorder's Office Book GG of Maps, Page 29 is hereby accepted.
3. The City Engineer is hereby authorized and directed to execute said Notice on behalf of the City of Roseville.

PASSED AND ADOPTED by the Council of the City of Roseville, this _____ day of _____, 2024, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

CITY CLERK

RECORDING REQUESTED BY AND WHEN
RECORDED MAIL TO:

CITY CLERK
CITY OF ROSEVILLE
311 VERNON STREET
ROSEVILLE, CA 95678

Exempt from recording fees
Pursuant to Gov't Code §27383

NOTICE OF COMPLETION

NOTICE IS HEREBY GIVEN that the public work of improvement known as the
Campus Oaks CO-3 Project was completed and
accepted by the City of Roseville on _____. The location is
situated in the City of Roseville, County of Placer, State of California and is indicated on the
attached map, marked as Exhibit "A" and incorporated herein by this reference. The real
property herein described is owned by the City of Roseville, 311 Vernon Street, Roseville CA
95678.

The direct/general contractor on said project was Marques General Engineering.

The surety on said project was Philadelphia Indemnity Insurance Company
PB02497501385.

Marc Stout
City Engineer
City of Roseville
Owner

ATTEST:

Carmen Avalos, City Clerk

State of California)
County of Placer)

I, Marc Stout, being first duly sworn, depose and say: I am the City Engineer of the City of Roseville, a municipal corporation in the State of California, owner of the property described in the above Notice. I am duly authorized to make this verification for and on behalf of the City of Roseville. I have read the Notice of Completion and know its contents and the facts stated therein are true.

Marc Stout

City Engineer
City of Roseville

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.
--

State of California)
County of Placer)

Subscribed and sworn to (or affirmed) before me on this ____ day of _____, 20____, Marc Stout

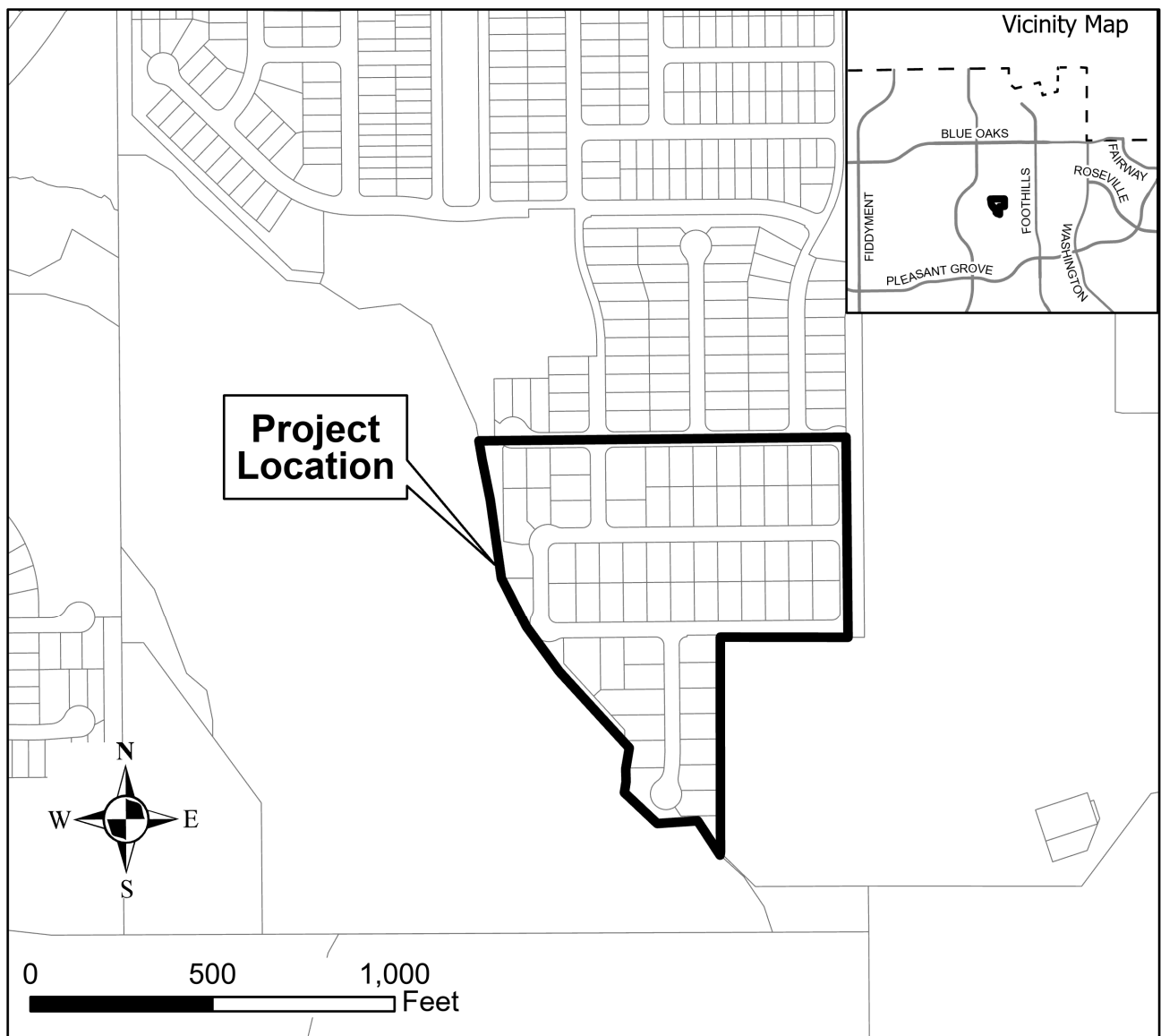
proved to me on the basis of satisfactory evidence to be the person(s) who appeared before me.

Place Notary Seal and/or Stamp Above

Signature of Notary Public

Exhibit A: Location Map

City of Roseville Campus Oaks CO-3 Subdivision



OWNER'S STATEMENT

THE UNDERSIGNED HEREBY CERTIFY THAT THEY ARE THE ONLY PERSONS HAVING ANY RECORD TITLE INTEREST IN THE REAL PROPERTY INCLUDED WITHIN THE SUBDIVISION SHOWN UPON THIS FINAL MAP OF "CAMPUS OAKS CO-3" AND DO HEREBY CONSENT TO THE PREPARATION AND RECORDATION OF THIS FINAL MAP; HEREBY OFFER FOR DEDICATION, AND DO HEREBY DEDICATE FOR PARTICULAR PURPOSES THE FOLLOWING:

THE REAL PROPERTY DESCRIBED BELOW IS DEDICATED AS AN EASEMENT FOR PUBLIC PURPOSES:

(A) PUBLIC EASEMENTS FOR THE INSTALLATION AND MAINTENANCE OF, BUT NOT LIMITED TO, ELECTROLIERS, WATER AND GAS PIPES, AND SEWER PIPES, AND FOR UNDERGROUND WIRES AND CONDUITS FOR ELECTRIC, TELEPHONE, AND TELEVISION, SERVICES AND TRAFFIC CONTROL APPURTENANCES TOGETHER WITH ANY AND ALL APPURTENANCES PERTAINING THERETO ON, OVER UNDER AND ACROSS THOSE STRIPS OF LAND LYING CONTIGUOUS TO THE PUBLIC RIGHT OF WAY AS SHOWN HEREON AND DESIGNATED "P.U.E." (PUBLIC UTILITY EASEMENT).

THE REAL PROPERTY DESCRIBED BELOW IS DEDICATED IN FEE FOR PUBLIC PURPOSES:

- (A) ELITE STREET, ENVY STREET, FORTIFY COURT, FORTIFY STREET, KNIGHTSBRIDGE LANE, PALO ALTO STREET, AND TERMINAL STREET, AS PUBLIC RIGHT OF WAY.
- (B) LOT A AS PUBLIC RIGHT OF WAY AND FOR LANDSCAPING PURPOSES.
- (C) LOT B FOR OPEN SPACE, BIKEWAY, DRAINAGE AND WATER QUALITY PURPOSES.
- (D) LOT C FOR OPEN SPACE, DRAINAGE AND WATER QUALITY PURPOSES.

EXCECUTED THIS 25 DAY OF July, 2022.

AG EHC II (NWHM) CA, 1, L.P.,
A DELAWARE LIMITED PARTNERSHIP

BY: EHC ASSET MANAGEMENT, LLC,
AN ARIZONA LIMITED LIABILITY COMPANY,
ITS AUTHORIZED AGENT

BY: Steven S. Benson
STEVEN S. BENSON
ITS MANAGER

NOTARY'S STATEMENT

A NOTARY PUBLIC OR OTHER OFFICER COMPLETING THIS CERTIFICATE VERIFIES ONLY THE IDENTITY OF THE INDIVIDUAL WHO SIGNED THE DOCUMENT TO WHICH THIS CERTIFICATE IS ATTACHED, AND NOT THE TRUTHFULNESS, ACCURACY, OR VALIDITY OF THAT DOCUMENT.

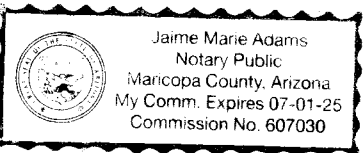
STATE OF Arizona
COUNTY OF Maricopa

ON 7/25/22, BEFORE ME, Jaime Marie Adams, A NOTARY PUBLIC PERSONALLY APPEARED Steven S. Benson

WHO PROVED TO ME ON THE BASIS OF SATISFACTORY EVIDENCE TO BE THE PERSON(S) WHOSE NAME(S) IS/ARE SUBSCRIBED TO THE WITHIN INSTRUMENT AND ACKNOWLEDGED TO ME THAT HE/SHE/THEY EXECUTED THE SAME IN HIS/HER/THEIR AUTHORIZED CAPACITY(IES), AND THAT BY HIS/HER/THEIR SIGNATURE(S) ON THE INSTRUMENT THE PERSON(S), OR THE ENTITY UPON BEHALF OF WHICH THE PERSON(S) ACTED, EXECUTED THE INSTRUMENT.

I CERTIFY UNDER PENALTY OF PERJURY UNDER THE LAWS OF THE STATE OF CALIFORNIA THAT THE FOREGOING PARAGRAPH IS TRUE AND CORRECT.

WITNESS MY HAND AND OFFICIAL SEAL



Jaime Marie Adams
NOTARY PUBLIC, STATE OF Arizona
PRINT NAME Jaime Marie Adams

MY PRINCIPAL PLACE OF BUSINESS IS Maricopa COUNTY
MY COMMISSION NO. 607030
MY COMMISSION EXPIRES 07/01/2025

FINAL MAP
CAMPUS OAKS CO-3

SUBDIVISION NO. PL21-0070

BEING A SUBDIVISION OF LOT 5,

CAMPUS OAKS MASTER PLAN LARGE LOT MAP, FF MAPS 42

PLACER COUNTY OFFICIAL RECORDS

SITUATE IN SECTION 20, T.11N., R.6E., M.D.M.

CITY OF ROSEVILLE, PLACER COUNTY, CALIFORNIA

AUGUST 2022

MORTON & PITALO, INC.

CITY ENGINEER'S STATEMENT

I HEREBY STATE THAT I HAVE EXAMINED THIS FINAL MAP OF "CAMPUS OAKS CO-3" AND FIND IT TO BE SUBSTANTIALLY THE SAME AS THE TENTATIVE MAP ON FILE AND ANY APPROVED ALTERATIONS THEREOF; THAT ALL PROVISIONS OF THE SUBDIVISION MAP ACT AND ALL APPLICABLE CITY ORDINANCES HAVE BEEN COMPLIED WITH.

DATED 7/27/22
MARC STOUT, R.C.E. 69879
CITY ENGINEER, CITY OF ROSEVILLE
LICENSE EXPIRATION DATE: 9/30/2022

I HEREBY STATE THAT I AM SATISFIED THIS FINAL MAP OF "CAMPUS OAKS CO-3" IS TECHNICALLY CORRECT.

FOR MARC STOUT, CITY ENGINEER, CITY OF ROSEVILLE

DATED 7/27/22
TIMOTHY G. BLAIR, P.L.S. 8278
EXPIRATION DATE: 12/31/2023



CITY CLERK'S STATEMENT

I HEREBY STATE THAT THE CITY COUNCIL, CITY OF ROSEVILLE, HAS APPROVED THIS FINAL MAP OF "CAMPUS OAKS CO-3" AND HAS ACCEPTED, ON BEHALF OF THE PUBLIC, THE PUBLIC UTILITY EASEMENTS OFFERED HEREON FOR DEDICATION AND HAS ACCEPTED SUBJECT TO IMPROVEMENT, LOTS A, B AND C AND THE PUBLIC RIGHTS OF WAY HEREON OFFERED FOR DEDICATION.

Car Annals
CITY CLERK, CITY OF ROSEVILLE

DATED 8/4/2022
ASSISTANT CITY CLERK

RECORDER'S STATEMENT

ACCEPTED FOR RECORD AND FILED IN THE OFFICE OF THE RECORDER OF PLACER COUNTY, STATE OF CALIFORNIA, AT 41 MINUTES AFTER 12 O'CLOCK ON THE DAY OF August 29, 2022, AND RECORDED IN BOOK GG OF MAPS, AT PAGE 29, AT THE REQUEST OF MORTON & PITALO, INC.

FILE NO. 2022-0067370
FEE: \$95.00
BY: Ryan Ronco
DEPUTY
COUNTY RECORDER OF PLACER COUNTY

SURVEYOR'S STATEMENT

THIS FINAL MAP OF "CAMPUS OAKS CO-3" WAS PREPARED BY ME OR UNDER MY DIRECTION AND IS BASED UPON A FIELD SURVEY IN CONFORMANCE WITH THE REQUIREMENTS OF THE SUBDIVISION MAP ACT AND LOCAL ORDINANCES AT THE REQUEST OF LENNAR HOMES OF CALIFORNIA INC., A CALIFORNIA CORPORATION, IN AUGUST, 2021. I HEREBY STATE THAT THIS FINAL MAP OF "CAMPUS OAKS CO-3" SUBSTANTIALLY CONFORMS TO THE APPROVED OR CONDITIONALLY APPROVED TENTATIVE MAP, AND THAT ALL THE MONUMENTS ARE OF THE CHARACTER AND OCCUPY THE POSITIONS INDICATED, OR THAT THEY WILL BE SET IN THOSE POSITIONS ON OR BEFORE JULY 1, 2024 AND THAT THE MONUMENTS ARE, OR WILL BE, SUFFICIENT TO ENABLE THE SURVEY TO BE RETRACED.

M J Chiara
MICHAEL J. CHIARA, P.L.S. 9058

July 7, 2022
DATE

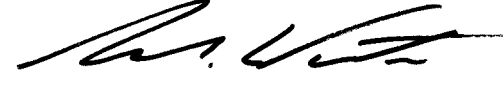


FINAL MAP
CAMPUS OAKS CO-3
SUBDIVISION NO. PL21-0070
BEING A SUBDIVISION OF LOT 5,
CAMPUS OAKS MASTER PLAN LARGE LOT MAP, FF MAPS 42
PLACER COUNTY OFFICIAL RECORDS
SITUATE IN SECTION 20, T.11N., R.6E., M.D.M.
CITY OF ROSEVILLE, PLACER COUNTY, CALIFORNIA
AUGUST 2022
MORTON & PITALO, INC.

OPTIONEE'S STATEMENT

THE NEW HOME COMPANY NORTHERN CALIFORNIA LLC, A DELAWARE LIMITED LIABILITY COMPANY, OPTIONEE AS DISCLOSED BY "MEMORANDUM OF OPTION AGREEMENT" RECORDED MARCH 30, 2022 AS DOCUMENT NO. 2022-0027716, PLACER COUNTY OFFICIAL RECORDS, HEREBY CONSENTS TO THE PREPARATION AND RECORDATION OF THIS FINAL MAP.

THE NEW HOME COMPANY NORTHERN CALIFORNIA LLC,
A DELAWARE LIMITED LIABILITY COMPANY


JUSTIN WALTERS
VP, PROJECT MANAGEMENT AND LAND DEVELOPMENT

NOTARY'S STATEMENT

A NOTARY PUBLIC OR OTHER OFFICER COMPLETING THIS CERTIFICATE VERIFIES ONLY THE IDENTITY OF THE INDIVIDUAL WHO SIGNED THE DOCUMENT TO WHICH THIS CERTIFICATE IS ATTACHED, AND NOT THE TRUTHFULNESS, ACCURACY, OR VALIDITY OF THAT DOCUMENT.

STATE OF California
COUNTY OF Placer

ON July 26, 2022 BEFORE ME, Cassie Elizabeth Kuehnau, A NOTARY PUBLIC PERSONALLY APPEARED Justin Walters

WHO PROVED TO ME ON THE BASIS OF SATISFACTORY EVIDENCE TO BE THE PERSON(S) WHOSE NAME(S) IS/ARE SUBSCRIBED TO THE WITHIN INSTRUMENT AND ACKNOWLEDGED TO ME THAT HE/SHE/THEY EXECUTED THE SAME IN HIS/HER/THEIR AUTHORIZED CAPACITY(IES), AND THAT BY HIS/HER/THEIR SIGNATURE(S) ON THE INSTRUMENT THE PERSON(S), OR THE ENTITY UPON BEHALF OF WHICH THE PERSON(S) ACTED, EXECUTED THE INSTRUMENT.

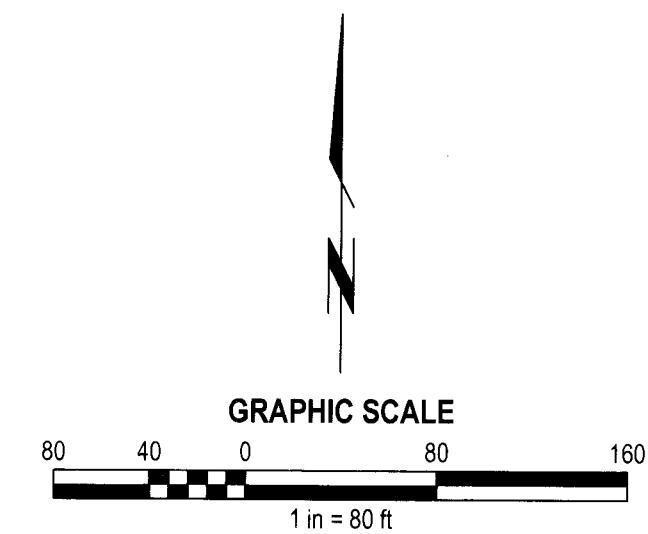
I CERTIFY UNDER PENALTY OF PERJURY UNDER THE LAWS OF THE STATE OF CALIFORNIA THAT THE FOREGOING PARAGRAPH IS TRUE AND CORRECT.

WITNESS MY HAND AND OFFICIAL SEAL



Cassie Elizabeth Kuehnau
NOTARY PUBLIC, STATE OF California
PRINT NAME Cassie Elizabeth Kuehnau

MY PRINCIPAL PLACE OF BUSINESS IS Placer COUNTY
MY COMMISSION NO. 2316023
MY COMMISSION EXPIRES December 16, 2023



LEGEND

- DIMENSION POINT, NOTHING FOUND OR SET
- ⊙ SET 1" IRON PIPE WITH ALUMINUM CAP STAMPED "L.S. 9058"
- ⊙ SET BRONZE DISC STAMPED "L.S. 9058"
SET IN CITY STANDARD WELL
- ⊙ FOUND BRONZE DISC STAMPED "L.S. 9058"
IN CITY STANDARD WELL PER (2)
- ✱ FOUND 1" GALVANIZED PIPE TAGGED "L.S. 7350" PER (1)
- FOUND MONUMENT AS DESCRIBED HEREON
- ⊙ FOUND 3/4" REBAR AS DESCRIBED HEREON
- ✱ FOUND 1" BRASS MONUMENT STAMPED "L.S. 4751" PER (1)
- P.U.E. PUBLIC UTILITY EASEMENT
- S.F. SQUARE FEET
- (1) RECORD PER FF MAPS 42
- (2) RECORD PER ____ MAPS ____ (CO-2)

NOTES

1. TOTAL AREA OF THIS SUBDIVISION IS 15.880 ACRES, CREATING 62 RESIDENTIAL LOTS AND THREE LETTERED LOTS.
2. A DECLARATION OF CONDITIONS, COVENANTS AND RESTRICTIONS FOR THIS SUBDIVISION HAS BEEN RECORDED AS DOCUMENT NO 2022-0067372
3. LOT CORNERS FRONTING ELITE STREET, ENVY STREET, FORTIFY COURT, FORTIFY STREET, KNIGHTSBRIDGE LANE, PALO ALTO STREET AND TERMINAL COURT SHALL BE WITNESSED BY A 1-1/4" CENTER-PUNCHED BRASS DISC STAMPED "L.S. 9058" SET 1.0 FEET FROM THE CORNER ON THE PROJECTED LOT LINE, EXCEPT AS SHOWN OTHERWISE.
4. LOT CORNERS ADJACENT TO WALLS SHALL BE WITNESSED BY A 1" IRON PIPE WITH ALUMINUM CAP STAMPED "L.S. 9058", SET ON PROPERTY LINE, 3.00 FEET FROM THE TRUE CORNER.
5. A SOILS REPORT PREPARED BY ENGELO INCORPORATED DATED AUGUST 30, 2021 IS ON FILE WITH THE CITY OF ROSEVILLE DEVELOPMENT SERVICES - ENGINEERING DIVISION AS FILE NO. EN21-1122.

FINAL MAP
CAMPUS OAKS CO-3

SUBDIVISION NO. PL21-0070
BEING A SUBDIVISION OF LOT 5,
CAMPUS OAKS MASTER PLAN LARGE LOT MAP, FF MAPS 42
PLACER COUNTY OFFICIAL RECORDS
SITUATE IN SECTION 20, T.11N., R.6E., M.D.M.

CITY OF ROSEVILLE, PLACER COUNTY, CALIFORNIA

AUGUST 2022 SCALE: 1"=80'

MORTON & PITALO, INC.

SHEET 3 OF 5 SHEETS JOB NO. 130076

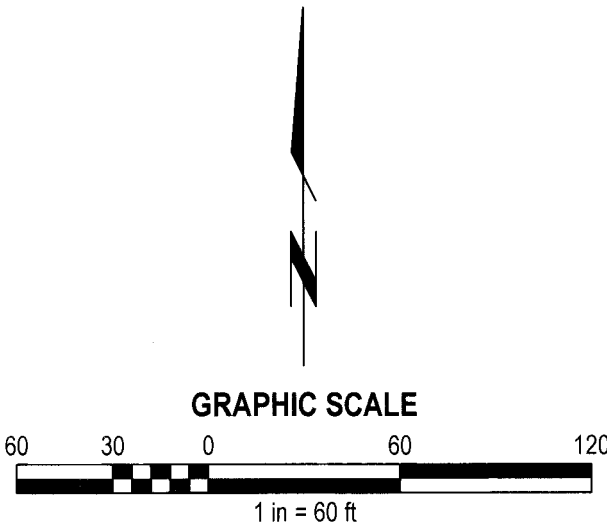
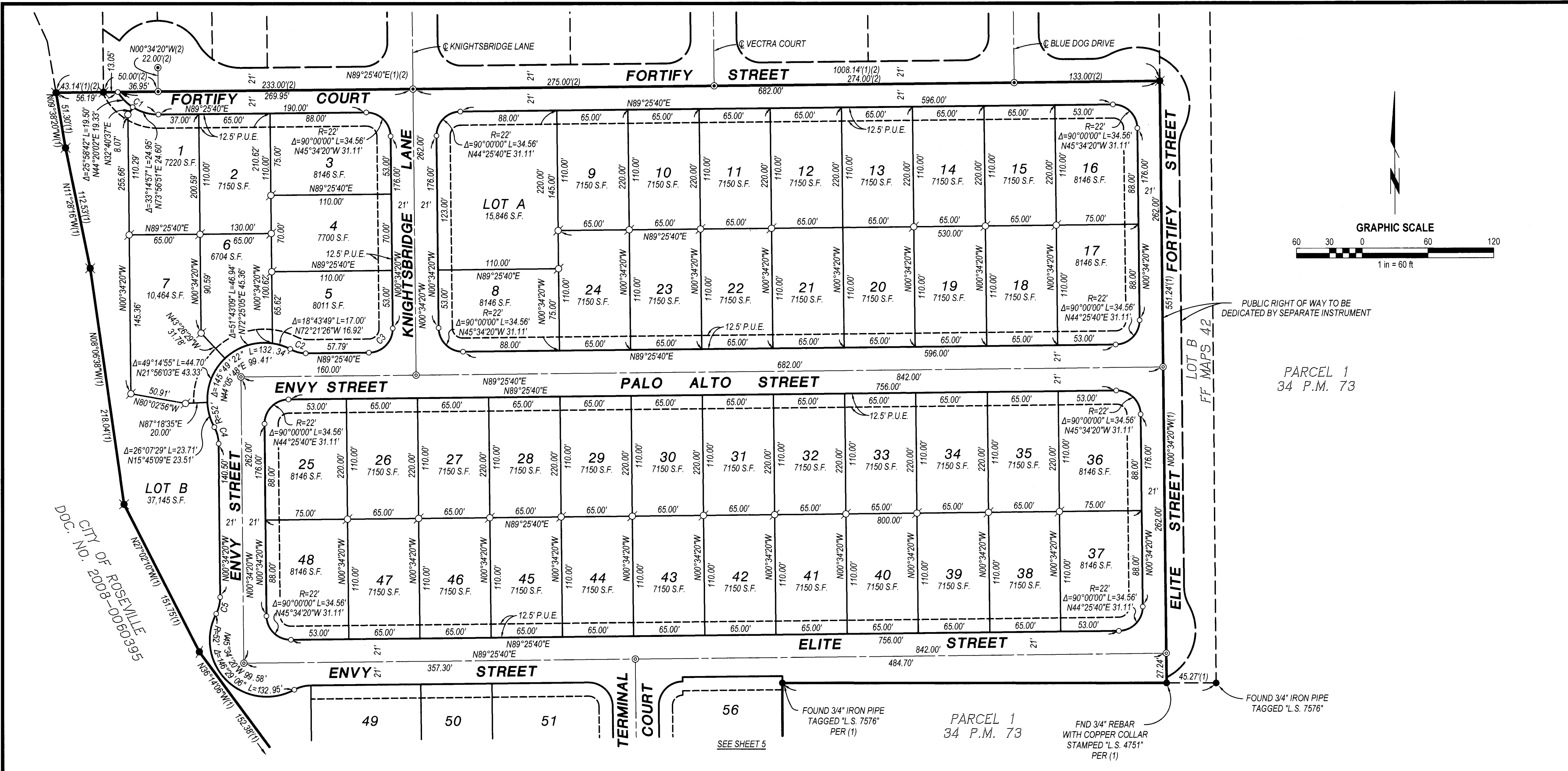
BASIS OF BEARINGS

THE MERIDIAN OF THIS SURVEY IS N89°25'40"E, ALONG THE NORTHERLY LINE OF LOT 5, AS SAID LOT IS SHOWN AND SO DESIGNATED ON THAT CERTAIN FINAL MAP ENTITLED, "CAMPUS OAKS MASTER PLAN LARGE LOT MAP" FILED IN BOOK FF OF MAPS, PAGE 42, PLACER COUNTY RECORDS, AND WAS ESTABLISHED BY FOUND MONUMENTS SHOWN HEREON.

DETAIL "A"
N.T.S.

PARCEL 1
34 P.M. 73

LOT D
MAPS 47



PUBLIC RIGHT OF WAY TO BE
DEDICATED BY SEPARATE INSTRUMENT

PARCEL 1
34 P.M. 73

FOUND 3/4" IRON PIPE
TAGGED "L.S. 7576"

FND 3/4" REBAR
WITH COPPER COLLAR
STAMPED "L.S. 4751"
PER (1)

COURSE TABLE

- C1.....R=43' Δ=59°13'40" L=44.45'
N60°57'30"W 42.50'
- C2.....R=27.28' Δ=31°17'33" L=14.90'
N74°25'49"W 14.71'
- C3.....R=22' Δ=90°00'00" L=34.56'
N44°25'40"W 31.11'
- C4.....R=32' Δ=28°14'33" L=15.77'
N14°41'37"W 15.61'
- C5.....R=32' Δ=28°14'33" L=15.77'
N13°32'56"E 15.61'

NOTE

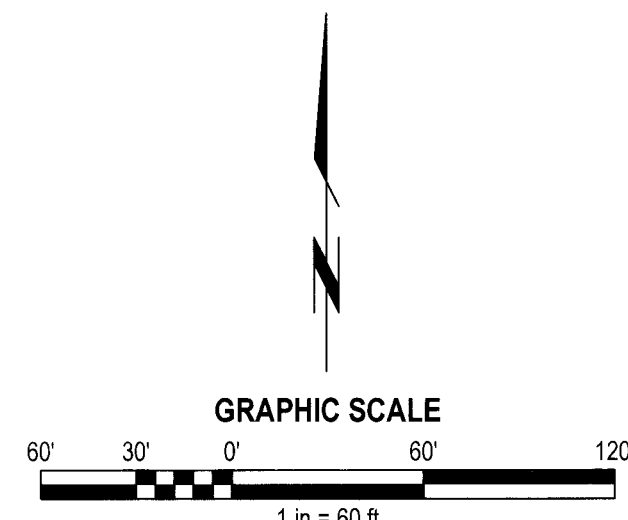
SEE SHEET 3 FOR NOTES, LEGEND AND BASIS OF BEARINGS.

FINAL MAP
CAMPUS OAKS CO-3

SUBDIVISION NO. PL21-0070
BEING A SUBDIVISION OF LOT 5,
CAMPUS OAKS MASTER PLAN LARGE LOT MAP, FF MAPS 42
PLACER COUNTY OFFICIAL RECORDS
SITUATE IN SECTION 20, T.11N., R.6E., M.D.M.

CITY OF ROSEVILLE, PLACER COUNTY, CALIFORNIA
AUGUST 2022 SCALE: 1"=60'
MORTON & PITALO, INC.

SHEET 4 OF 5 SHEETS JOB NO. 130076



FINAL MAP
CAMPUS OAKS CO-3
SUBDIVISION NO. PL21-0070
BEING A SUBDIVISION OF LOT 5,
CAMPUS OAKS MASTER PLAN LARGE LOT MAP, FF MAPS 42
PLACER COUNTY OFFICIAL RECORDS
SITUATE IN SECTION 20, T.11N., R.6E., M.D.M.
CITY OF ROSEVILLE, PLACER COUNTY, CALIFORNIA
AUGUST 2022 SCALE: 1"=60'
MORTON & PITALO, INC.
SHEET 5 OF 5 SHEETS JOB NO. 130076



COUNCIL COMMUNICATION

CC #: 3439

File #: 0400-04-17-2 & 0400-07

Title: Infill PCL 13 - 1028 Main Street Subdivision - Final Map and Subdivision Agreement

Contact: Jeff Hendrix 916-774-5463 jhendrix@roseville.ca.us

Meeting Date: 7/17/2024

Item #: 6.11.

RECOMMENDATION TO COUNCIL

Staff recommends that the City Council take the following actions:

1. Approve the final map on file with the City Clerk and accept, on behalf of the public, the public utility easements and right of way offered thereon; and
2. Adopt the attached resolution approving the Subdivision Agreement and authorizing the City Manager to execute the agreement on behalf of the City.

BACKGROUND

The Development Services Department, Engineering Division, has reviewed the subject final map and found that it is in compliance with the Subdivision Map Act and the City's Subdivision Ordinance and all conditions of the tentative map have been met. This map will create 10 residential lots.

FISCAL IMPACT

There is no fiscal impact to the City's General Fund associated with this approval.

ENVIRONMENTAL REVIEW

Council approval of the 1028 Main Street Final Map project is an action that is subject to CEQA. Project level CEQA compliance for the 1028 Main Street Final Map project was accomplished with preparation of the INFILL PCL 13 – 1028 Main Street Subdivision Initial Study/Mitigated Negative Declaration (IS/MND) (Adopted: March 23, 2023) (SCH: 2023010542). Because the 1028 Main Street Final Map project is consistent with the project evaluated in the INFILL PCL 13 – 1028 Main Street Subdivision IS/MND, no new effects would be expected to occur and all applicable mitigation measures from the INFILL PCL 13 – 1028 Main Street Subdivision IS/MND will be implemented. As such, no additional CEQA action is required at this time.

CITY COUNCIL STRATEGIC PLAN/OVERARCHING GOALS

Goal F - Invest in well-planned infrastructure and growth

Respectfully Submitted,

Jeff Hendrix, Associate Engineer

Mike Isom, Development Services Director

A handwritten signature in blue ink, consisting of several overlapping loops and a horizontal line, positioned above a horizontal line.

Dominick Casey, City Manager

ATTACHMENTS:

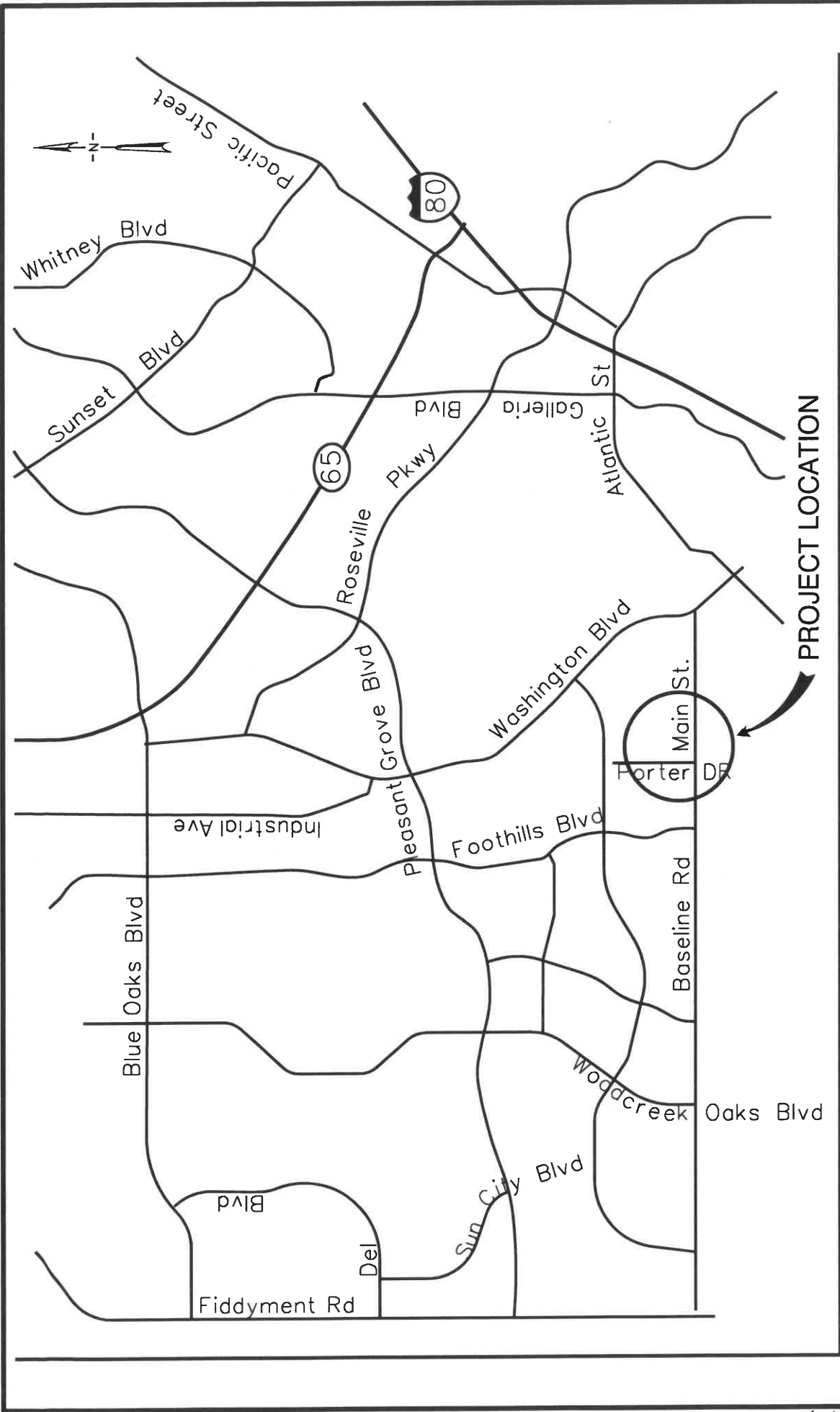
Description

Vicinity Map

Resolution 24-257

Subdivision Agreement

Map



CITY OF ROSEVILLE

VICINITY MAP

TO ACCOMPANY FINAL MAP:
INFILL PCL 13 1028 MAIN STREET SUBDIVISION
SUBDIVISION NUMBER PL21-0372

RESOLUTION NO. 24-257

APPROVING A SUBDIVISION AGREEMENT, BY AND BETWEEN THE CITY OF ROSEVILLE AND ROSEVILLE 10, LLC, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE

WHEREAS, a subdivision agreement, by and between the City of Roseville and Roseville 10, LLC, for the Infill PCL - 13 1028 Main Street Subdivision, has been reviewed by the City Council; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that said agreement is approved and the City Manager is authorized to execute it on behalf of the City of Roseville.

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of _____, 2024, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk

**RECORDING REQUESTED BY AND WHEN
RECORDED, PLEASE RETURN TO:**

**City Clerk
CITY OF ROSEVILLE
311 Vernon Street
Roseville, CA 95678**

Exempt from recording fees
Pursuant to Govt. Code §27383

SUBDIVISION AGREEMENT

INFILL PCL 13 - 1028 MAIN ST SUBDIVISION

THIS AGREEMENT, made and entered into this ____ day of _____,
20____, by and between the CITY OF ROSEVILLE, a municipal corporation ("CITY"), and

ROSEVILLE 10 LLC _____,
a DELAWARE LIMITED LIABILITY COMPANY, ("SUBDIVIDER"),

W I T N E S S E T H:

WHEREAS, SUBDIVIDER is possessed of a tract of land lying in the City of Roseville,
County of Placer, known as "INFILL PCL 13 - 1028 MAIN ST Subdivision" (Subdivision
no. PL21-0372; "the Subdivision"); and

WHEREAS, a tentative map of the Subdivision was approved by the City Planning
Commission on the 23 day of MARCH, 2023, and the final map of the Subdivision
has been approved subject to the execution of this Agreement; and

WHEREAS, the final map has been filed on the ____ day of _____, 20__ in Book _____ of Parcel/Subdivision Maps at Page _____ in the Official Records, Placer County Recorder, file no. _____; and

WHEREAS, Section 18.20.110 of the Roseville Municipal Code, regulating the subdivision of land in the City, requires that SUBDIVIDER shall execute and file an agreement between itself and CITY relating to the improvements to be made in a subdivision, prior to the approval by the City Council of the final map.

NOW, THEREFORE, the parties agree as follows:

1. Rights-of-Way. Except as otherwise provided by this Agreement, CITY rejects all lands, right-of-ways, and easements offered for dedication on the final map of the Subdivision. All such offers shall, however, remain open, and shall constitute irrevocable offers of dedication in accordance with Government Code Section 66477.2. All such offers may be accepted by CITY in its sole discretion at any later date without further notice to SUBDIVIDER as provided by law.

By way of explanation only, it is the current intention of CITY to accept all or part of such irrevocable offers to dedicate upon acceptance of the improvements called for in this Agreement.

2. Improvements - Time Limit. SUBDIVIDER agrees to cause all improvements to be made and constructed in the Subdivision to fully comply with the requirements of the Roseville Municipal Code and the Subdivision Map Act of the State of California according to the improvement plans for the Subdivision prepared by KASL Engineers, dated May 22, 2024 and approved by the City Engineer and including any changes or

alterations to such improvements required by the City Engineer, and to install, on or before March 31, 2026, such survey monuments as may be required by the City Engineer ("the Work"). SUBDIVIDER agrees to pay for any materials, provisions or other supplies used in, upon, for or about the performance of the Work, or for any work or labor of any kind done in connection with the Work, or for any amounts due under the Unemployment Insurance Act with respect to such work or labor.

SUBDIVIDER agrees to complete all of the Work on or before twenty-four (24) months from the date of this Agreement. If in the opinion of the City Engineer of CITY, an extension of this Agreement is not detrimental to the public welfare, he or she is, in his or her sole discretion, hereby authorized to extend the time within which the Work shall be completed for a period not to exceed twelve (12) months. Upon a written application made by SUBDIVIDER, further extensions, not to exceed an additional six (6) months, shall be reviewed and approved at the discretion of the City Engineer of CITY. Any such application extension request by SUBDIVIDER shall fully state the grounds and facts relied upon for the granting of additional extensions.

In the event that SUBDIVIDER shall fail to complete the Work within the time provided by this Agreement, CITY may, in its sole discretion and in addition to any other remedy provided in this Agreement or by law, enter upon the Subdivision and complete the Work and recover the full cost and expense of such construction from SUBDIVIDER, SUBDIVIDER's successors and assigns, or from the then owner of the Subdivision, and/or place a lien upon the Subdivision for such cost and expense.

If at anytime prior to the expiration of the time provided by this Agreement the City Engineer of CITY determines that a safety hazard exists within an existing public right-of-

way, the City Engineer shall give written notice to SUBDIVIDER to eliminate the safety hazard. If SUBDIVIDER fails to eliminate the safety hazard within five (5) calendar days of the written notice, CITY may, in its sole discretion and in addition to any other remedy provided in this Agreement or by law, eliminate the safety hazard and recover the full cost and expense of such work from SUBDIVIDER, SUBDIVIDER's successors and assigns, or from the then owner of the Subdivision, and/or place a lien upon the Subdivision for such cost and expense.

3. Acquisition and Dedication of Easements or Rights-of-Ways. If any of the Work is to be constructed or installed on land not within the Subdivision or already existing public right-of-way, no construction or installation shall be commenced before:

a. The irrevocable offer of dedication or conveyance to CITY of appropriate right-of-ways, easements or other interest in real property, and appropriate authorization from the property owner to allow construction or installation of the improvements or work; or

b. The issuance of an order of possession by a court of competent jurisdiction pursuant to the State Eminent Domain Law. SUBDIVIDER shall comply in all respects with any such order of possession.

Nothing in this Section 3 shall be construed as authorizing or granting an extension of time to SUBDIVIDER for completion of the Work.

4. Inspection Fees and Costs. The City Engineer shall inspect all of the Work improvements made in the Subdivision to see that they comply with CITY's subdivision regulations and specifications. SUBDIVIDER shall deposit the estimated inspection fee and reimburse CITY for the cost of such inspections in accordance with Roseville Municipal Code section 18.20.070.

5. Securities.

a. SUBDIVIDER shall file with this Agreement two (2) improvement securities as set forth in Roseville Municipal Code Sections 18.20.150 and 18.20.160. Each security shall be in the amount of one hundred percent (100%) of the total estimated cost of the Work as determined by the City Engineer which amount is the sum of \$463,887. One improvement security shall secure faithful performance of this Agreement as required by Section 66499.3(a) of the Government Code of the State of California (the "faithful performance" security). The second improvement security shall, as required by Section 66499.3(b) of the Government Code of the State of California, secure the obligations set forth in Title 1 (commencing with Section 8000) of Part 6 of Division 4 of the Civil Code of the State of California for payment to the contractor, his subcontractors and to persons renting equipment or furnishing labor or materials to them for the Work (the "payment security"). The improvement securities required under this paragraph shall also secure placement of monumentation and guarantee payment therefor as provided by California Government Code section 66496.

b. SUBDIVIDER shall also file with this Agreement a "guarantee and warranty security" in the amount of ten percent (10%) of the City Engineer's estimated cost of the Work as set forth in Section 18.20.170 of the Roseville Municipal Code to guarantee and warrant the Work for a period of one year following its completion and acceptance against any defective work or labor done, or defective materials furnished, as required by Section 66499(a)(5) of the Government Code of the State of California. The guarantee and warranty security shall be released upon SUBDIVIDER's request following expiration of the warranty period and subject to the reasonable determination of the City Engineer that SUBDIVIDER's warranty obligations have been satisfied.

c. Any bonds submitted as security pursuant to this section shall be executed by a surety company authorized to transact a surety business in the State of California. All required securities shall be in a form approved by the City Attorney of CITY.

6. Successors and Assigns – Covenant Running with the Land. This Agreement shall inure to the benefit of, and be binding upon, the successors and assigns of the respective parties. It shall be recorded in the Office of the Recorder of Placer County concurrently with the final map of the Subdivision, and shall constitute a covenant running with the land and an equitable servitude upon the real property within the Subdivision.

7. Acceptance of Improvements Upon Completion. Upon satisfactory completion of the Work, in accordance with this Agreement, CITY agrees to accept the Work and its improvements and the offers of dedication described in paragraph 1, subject to the provisions of paragraphs 1 and 10 of this Agreement.

8. Notice Regarding Construction. SUBDIVIDER shall notify the City Engineer of CITY in writing three (3) days prior to the commencement of construction of the Work.

9. Subdivider's Obligation to Warn Public During Construction. Until final acceptance of the Work, SUBDIVIDER shall give good and adequate warning to the public of each and every dangerous condition which may exist in the Work, and will take all reasonable actions to protect the public from any such dangerous condition.

10. Warranty.

a. SUBDIVIDER guarantees and warrants the public improvements which constitute the Work required by this Agreement, and agrees to remedy any defects in the improvements or the Work arising from faulty or defective materials or construction of said improvements or the Work occurring within twelve (12) months after their acceptance by CITY.

SUBDIVIDER agrees to permit inspection of all improvements in the Subdivision by the City Engineer of CITY for such period, and to reimburse CITY for the cost of such inspections.

b. If, within the warranty period, the Work or improvement or any part of the Work done, furnished, installed, or constructed fails to fulfill any of the requirements of this Agreement or the improvement plans and specifications, SUBDIVIDER shall, without delay or cost to CITY, repair, replace or reconstruct any defective or otherwise unsatisfactory part or parts of the Work. CITY may, at its sole option, perform such repair or replacement itself if SUBDIVIDER has failed to commence such repair within twenty (20) days after CITY has mailed written notice of default to SUBDIVIDER and to SUBDIVIDER'S Surety. In such event, SUBDIVIDER agrees to pay the cost of such repair and replacement by CITY and CITY may, at its option, recover such cost as a lien against the Subdivision should the cost exceed the inspection fee deposited pursuant to paragraph 4 of this Agreement.

Should CITY determine that the public safety requires repairs or replacements to be made before SUBDIVIDER can be notified, CITY may, in its sole discretion, make the necessary repairs or replacement or perform the necessary work. SUBDIVIDER shall pay to CITY the cost of such repairs and CITY may at its option recover such cost as a lien against the Subdivision.

11. Indemnification. To the fullest extent allowed by law, SUBDIVIDER shall defend, indemnify, and save and hold harmless CITY, its officers, agents, employees and volunteers from any claims, suits or actions of every name, kind and description brought forth, or on account of, injuries to or death of any person (including but not limited to workers and the public), or damage to property, resulting from or arising out of SUBDIVIDER 's willful misconduct or negligent act or omission while engaged in the performance of obligations or

exercise of rights created by this Agreement, except those matters arising from CITY's sole or active negligence or willful misconduct. The parties intend that this provision shall be broadly construed.

SUBDIVIDER's responsibility for such defense and indemnity obligations shall survive the termination or completion of this Agreement for the full period of time allowed by law. The defense and indemnity obligations of this Agreement are undertaken in addition to, and shall not in any way be limited by, the insurance obligations contained in this Agreement.

12. Insurance. SUBDIVIDER agrees to continuously maintain, in full force and effect, at a minimum the following policies of insurance during the term of this Agreement.

<u>COVERAGE</u>	<u>LIMITS OF LIABILITY</u>
General Liability	\$2,000,000 per occurrence \$4,000,000 aggregate Personal Injury: \$2,000,000 per occurrence \$4,000,000 aggregate
Automobile Liability	\$1,000,000 combined single limit
Workers' Compensation	Statutory

a. Form. SUBDIVIDER shall submit a certificate evidencing such coverage for the period covered by this Agreement in a form satisfactory to Risk Management and the City Attorney, prior to undertaking any work hereunder. Any insurance written on a claims made basis is subject to the approval of Risk Management and the City Attorney.

b. Additional Insureds. SUBDIVIDER shall also provide a separate endorsement form or section of the policy showing CITY, its officers, agents, employees and volunteers as additional insureds for each type of coverage, except for Workers' Compensation, for ongoing and completed operations. Such insurance shall specifically cover the contractual

liability of SUBDIVIDER. The additional insured coverage under the SUBDIVIDER's policy shall be primary and noncontributory, as evidenced by a separate endorsement or section of the policy, and shall not seek contribution from CITY's insurance or self-insurance. In addition, the additional insured coverage shall be at least as broad as the Insurance Services Office ("ISO") CG 20 01 Endorsement. Any available insurance proceeds in excess of the specified minimum insurance coverage requirements and limits shall be available to the additional insureds.

Furthermore, the requirements for coverage and limits shall be: (1) the minimum coverage and limits specified in this Agreement; or (2) the full coverage and maximum limits of any insurance proceeds available to the named insureds, whichever is greater.

c. Cancellation/Modification. SUBDIVIDER shall provide ten (10) days written notice to CITY prior to cancellation or modification of any insurance required by this Agreement.

d. Umbrella/Excess Insurance. The limits of insurance required in this Agreement may be satisfied by a combination of primary and excess insurance. Any excess insurance shall contain or be endorsed to contain a provision that such coverage shall also apply on a primary and noncontributory basis for the benefit of CITY (if agreed to in a written contract) before CITY's own insurance shall be called upon to protect it as a named insured.

e. Self-Insured Retentions. All self-insured retentions ("SIR") must be disclosed to Risk Management for approval and shall not reduce the limits of liability. Policies containing any SIR provision shall provide or be endorsed to provide that the SIR may be satisfied by either the named insured or CITY. CITY reserves the right to obtain a full certified copy of any insurance policy and endorsements. The failure to exercise this right shall not constitute a waiver of such right.

f. Waiver of Subrogation. SUBDIVIDER hereby agrees to waive subrogation which any insurer of SUBDIVIDER may acquire from SUBDIVIDER by virtue of the payment of any loss under a Workers Compensation, Commercial General Liability or Automobile Liability policy. All Workers Compensation, Commercial General Liability and Automobile Liability policies shall be endorsed with a waiver of subrogation in favor of CITY, its officers, agents, employees and volunteers for all work performed by SUBDIVIDER, its employees, agents and subcontractors.

g. Liability/Remedies. Insurance coverage in the minimum amounts set forth herein shall not be construed to relieve SUBDIVIDER of liability in excess of such coverage, nor shall it preclude CITY from taking such other actions as are available to it under any other provisions of this Agreement or law.

13. Irrevocability of Security. The improvement securities furnished pursuant to paragraph 5 shall be irrevocable, shall not be limited as to time (except as to the one-year guarantee and warranty period specified in paragraph 10) and shall provide that they may be released, in whole or part, only upon the written approval of the City Engineer of CITY.

14. Attorney's Fees; Venue; Governing Law. Any action by any party to this Agreement, or any action concerning a security furnished pursuant to paragraph 5, shall be brought in the appropriate court of competent jurisdiction within the County of Placer, State of California, notwithstanding any other provision of law which may provide that such action may be brought in some other location. In the event it becomes necessary for either party to bring an action with respect to enforcement of the provisions of this Agreement, or the security therefor, the prevailing party in such action shall be awarded a reasonable attorney's fee, as may be

determined by the Court. This Agreement shall be governed by and construed in accordance with the laws of the State of California.

15. Release of Faithful Performance Security. Release of faithful performance security shall be in compliance with and pursuant to the procedures set forth in Government Code Section 66499.7. Upon the completion of all secured Work by SUBDIVIDER and written acceptance of that completed Work by CITY, and the furnishing of the warranty security as required by paragraph 5(b), the City Engineer shall authorize the release of the remaining faithful performance security.

16. Release of Payment Security. Thirty-five (35) days after a notice of completion is recorded with respect to the Work, the City Engineer of CITY may authorize the release of the payment security, in the event that no claims have been filed against said security. In the event that claims or actions are filed against the security, the City Engineer may release so much of such security as is in excess of the total of the claims made against it, plus a reasonable amount of costs and attorney's fees.

17. Automatic Termination Upon Completion and Sale of Residential Unit. This Agreement and any lien pursuant hereto shall automatically be terminated, without any further action by either party or need to record any additional document, with respect to any single-family residential lot within a parcel designated by the Specific Plan for residential use, upon completion of construction and issuance by the City of a final inspection for a dwelling unit upon such residential lot and conveyance of such improved residential lot to a bona-fide good faith purchaser thereof. In connection with its issuance of a final inspection for such improved lot, City shall confirm that: (i) all improvements which are required to serve the lot, as determined by City, have been accepted by City; (ii) the lot is included within the Maintenance CFD as required

by the applicable Development Agreement or other financing mechanism acceptable to the City, to the extent required hereby; and (iii) if and to the extent applicable to such lot, an affordable purchase or rental housing agreement has been recorded on the lot. Termination of this Agreement for any such residential lot as provided for in this section shall not in any way be construed to terminate or modify any assessment district or Mello-Roos Community Facilities District lien affecting such lot at the time of termination.

18. Failure of Performance. In addition to any other remedies provided in this Agreement or by law, in the event SUBDIVIDER fails to perform one or more of the covenants or conditions of this Agreement, CITY shall have recourse to the security given to guarantee the performance of such acts. CITY may do, or cause to be done, those acts required of SUBDIVIDER, and shall have recourse against so much of the security as is necessary to discharge the responsibility of SUBDIVIDER. In the event CITY seeks recourse against a security, CITY shall also have recourse against SUBDIVIDER for any and all amounts necessary to complete the obligations of SUBDIVIDER in the event the security is insufficient to pay such amounts. All administrative costs, including reasonable attorney's fees pursuant to Section 66499.4 of the Government Code, incurred by CITY, in addition to the costs of the improvements, shall be a proper charge against the security and SUBDIVIDER.

19. Integration. This Agreement is an integrated agreement. It supersedes all prior negotiations, representations, or agreements, either written or oral.

20. Modification. This Agreement and each provision contained herein may be waived, amended, supplemented or eliminated only by mutual written agreement of the parties.

21. Notices. Any notices sent to the parties relating to this Agreement shall be sent by first class mail, postage prepaid or delivered to the following addresses:

Marc Stout, City Engineer
City of Roseville
311 Vernon Street
Roseville, CA 95678

Roseville 10 LLC
Attn: Aaron Ross-Swain
555 University Ave., Ste. 116
Sacramento CA 95825

Either party may amend its address by giving written notice to the other.

22. Severability. If any of the provisions contained in this Agreement are for any reason held invalid or unenforceable, such holding shall not affect the remaining provisions or the validity and enforceability of the Agreement as a whole.

IN WITNESS WHEREOF, the City of Roseville, a municipal corporation, has authorized the execution of this Agreement in duplicate by its City Manager and attestation by its City Clerk under authority of Resolution No. ____, adopted by the Council of the City of Roseville on the ____ day of ____, 20__, and SUBDIVIDER has caused this Agreement to be executed.

CITY OF ROSEVILLE, a
municipal corporation,

BY: _____
DOMINICK CASEY
City Manager

ATTEST:

BY: _____
CARMEN AVALOS
City Clerk

ROSEVILLE 10, LLC, a Delaware
limited liability company

By: FDC NOR-CAL CORP., a
California corporation; Its: Manager

By: 

AARON ROSS

Its: President

(NOTARIZATION REQUIRED)

APPROVED AS TO FORM:

BY: _____
MICHELLE SHEIDENBERGER
City Attorney

APPROVED AS TO SUFFICIENCY:

BY:  _____
MARC STOUT
City Engineer

CALIFORNIA ALL- PURPOSE CERTIFICATE OF ACKNOWLEDGMENT

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California }

County of Sacramento }

On 05/16/2024 before me, Brian D Ford - Notary Public,
(Here insert name and title of the officer)

personally appeared Aaron Ross
who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/~~are~~ subscribed to the within instrument and acknowledged to me that he/~~she~~/they executed the same in his/~~her~~/~~their~~ authorized capacity(ies), and that by his/~~her~~/~~their~~ signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Brian D. Ford
Notary Public Signature

(Notary Public Seal)



ADDITIONAL OPTIONAL INFORMATION

DESCRIPTION OF THE ATTACHED DOCUMENT

Subdivision Improvement
(Title or description of attached document)

Agreement
(Title or description of attached document continued)

Number of Pages 14 + cert Document Date 05/16/24

CAPACITY CLAIMED BY THE SIGNER

- ☐ Individual (s)
☐ Corporate Officer

(Title)

- ☐ Partner(s)
☐ Attorney-in-Fact
☒ Trustee(s)
☐ Other _____

INSTRUCTIONS FOR COMPLETING THIS FORM

This form complies with current California statutes regarding notary wording and, if needed, should be completed and attached to the document. Acknowledgments from other states may be completed for documents being sent to that state so long as the wording does not require the California notary to violate California notary law.

- State and County information must be the State and County where the document signer(s) personally appeared before the notary public for acknowledgment.
- Date of notarization must be the date that the signer(s) personally appeared which must also be the same date the acknowledgment is completed.
- The notary public must print his or her name as it appears within his or her commission followed by a comma and then your title (notary public).
- Print the name(s) of document signer(s) who personally appear at the time of notarization.
- Indicate the correct singular or plural forms by crossing off incorrect forms (i.e. ~~he/she/they~~, is /are) or circling the correct forms. Failure to correctly indicate this information may lead to rejection of document recording.
- The notary seal impression must be clear and photographically reproducible. Impression must not cover text or lines. If seal impression smudges, re-seal if a sufficient area permits, otherwise complete a different acknowledgment form.
- Signature of the notary public must match the signature on file with the office of the county clerk.
 - ❖ Additional information is not required but could help to ensure this acknowledgment is not misused or attached to a different document.
 - ❖ Indicate title or type of attached document, number of pages and date.
 - ❖ Indicate the capacity claimed by the signer. If the claimed capacity is a corporate officer, indicate the title (i.e. CEO, CFO, Secretary).
- Securely attach this document to the signed document with a staple.

OWNER’S STATEMENT:

THE UNDERSIGNED HEREBY STATE THAT THEY ARE THE ONLY PERSONS HAVING ANY RECORD TITLE INTEREST IN THE REAL PROPERTY INCLUDED WITHIN THIS SUBDIVISION, AND THEY HEREBY CONSENT TO THE PREPARATION AND RECORDATION OF THIS FINAL MAP OF INFILL PCL 13 1028 MAIN STREET SUBDIVISION, AND HEREBY OFFER FOR DEDICATION AND DO HEREBY DEDICATE FOR PARTICULAR PURPOSES THE FOLLOWING:

THE REAL PROPERTY DESCRIBED BELOW IS DEDICATED IN FEE FOR PUBLIC PURPOSES:

(1) AS PUBLIC RIGHT OF WAY (INCLUDING IMPROVEMENTS THEREON) THE STREET SHOWN HEREON AS MAIN STREET.

THE REAL PROPERTY DESCRIBED BELOW IS DEDICATED AS AN EASEMENT FOR PUBLIC PURPOSES:

(1) PUBLIC EASEMENTS FOR THE INSTALLATION AND MAINTENANCE OF, BUT NOT LIMITED TO, WATER, SANITARY SEWER, AND GAS PIPES AND DRAINAGE PIPES TOGETHER WITH ANY AND ALL APPURTENANCES PERTAINING THERETO; AND FOR UNDERGROUND AND OVERHEAD WIRES AND CONDUITS FOR ELECTRIC, TELEVISION, AND TELEPHONE SERVICES; AND FOR ELECTROLIERS, TRAFFIC CONTROL APPURTENANCES, TOGETHER WITH ANY AND ALL APPURTENANCES PERTAINING THERETO, ON, OVER, UNDER AND ACROSS THE TEN (10) FEET AND TWELVE AND HALF (12.5) FEET WIDE STRIP(S) OF LAND CONTIGUOUS TO THE (STREET, BLVD....ETC) AND SHOWN HEREON AND DESIGNATED "P.U.E." (PUBLIC UTILITY EASEMENT)

THE REAL PROPERTY DESCRIBED BELOW IS DEDICATED AS AN EASEMENT FOR PRIVATE PURPOSES:

(1) PRIVATE DRAINAGE EASEMENTS (P.D.E.) TO BENEFIT LOTS 1-10 FOR DRAINAGE PURPOSES AND USES APPURTENANT THERETO, INCLUDING BUT NOT LIMITED THERETO THE CONSTRUCTION AND MAINTENANCE OF GRAVITY FLOW OR PRESSURE PIPE, OR OPEN DRAINAGE CHANNEL, AND STORMWATER QUALITY ENHANCEMENT FACILITIES UPON, OVER, UNDER AND ACROSS THOSE AREAS SO DESIGNATED.

ALL AS SHOWN ON SAID MAP, WITHIN SUBDIVISION.

ROSEVILLE 10, LLC, A DELAWARE LIMITED LIABILITY COMPANY

BY: FDC NOR-CAL CORP., A CALIFORNIA CORPORATION
ITS: MANAGER

BY: _____
AARON ROSS
ITS: PRESIDENT

NOTARY’S ACKNOWLEDGMENT

A NOTARY PUBLIC OR OTHER OFFICER COMPLETING THIS CERTIFICATE VERIFIES ONLY THE IDENTITY OF THE INDIVIDUAL WHO SIGNED THE DOCUMENT TO WHICH THIS CERTIFICATE IS ATTACHED, AND NOT THE TRUTHFULNESS, ACCURACY, OR VALIDITY OF THAT DOCUMENT.

STATE OF CALIFORNIA
COUNTY OF _____

ON _____ BEFORE ME, _____, A NOTARY PUBLIC,

PERSONALLY APPEARED _____, WHO PROVED TO ME ON THE BASIS OF SATISFACTORY EVIDENCE TO BE THE PERSON(S) WHOSE NAME(S) ARE SUBSCRIBED TO THE WITHIN INSTRUMENT AND ACKNOWLEDGED TO ME THAT HE/SHE/THEY EXECUTED THE SAME IN HIS/HER/THEIR AUTHORIZED CAPACITY(IES), AND THAT BY HIS/HER/THEIR SIGNATURE(S) ON THE INSTRUMENT, THE PERSONS, OF THE ENTITY UPON BEHALF OF WHICH THE PERSON(S) ACTED, EXECUTED THE INSTRUMENT.

ICERTIFY UNDER PENALTY OF PERJURY UNDER THE LAWS OF THE STATE OF CALIFORNIA THAT THE FOREGOING PARAGRAPH IS TRUE AND CORRECT.

WITNESS MY HAND AND OFFICIAL SEAL.

SIGNATURE _____ PRINTED NAME _____

MY PRINCIPAL PLACE OF BUSINESS IS _____ COUNTY

MY COMMISSION EXPIRES: _____ MY COMMISSION NUMBER: _____

FINAL MAP OF
INFILL PCL 13 1028 MAIN
STREET SUBDIVISION
SUBDIVISION NUMBER PL21-0372
BEING A PORTION OF LOT 6 OF SUBDIVISION MAP
FILED IN BOOK C OF PARCEL MAPS, PAGE 58,
PLACER COUNTY RECORDS
LYING WITHIN PORTION OF SECTION 34,
T11N R6E, M.D.B. & M
CITY OF ROSEVILLE,
COUNTY OF PLACER, CALIFORNIA
KASL CONSULTING ENGINEERS, INC.
MAY 2024
SHEET 1 OF 4

CITY ENGINEER STATEMENT

I HEREBY STATE THAT I HAVE EXAMINED THIS FINAL MAP OF INFILL PCL 13 1028 MAIN STREET SUBDIVISION AND FIND IT TO BE SUBSTANTIALLY THE SAME AS THE TENTATIVE MAP ON FILE AND ANY APPROVED ALTERATIONS THEREOF; THAT ALL PROVISIONS OF THE SUBDIVISION MAP ACT AND ALL APPLICABLE CITY ORDINANCES HAVE BEEN COMPLIED WITH.

MARC STOUT
CITY ENGINEER, CITY OF ROSEVILLE
R.C.E. #69879 EXPIRATION DATE 9/30/24

I HEREBY STATE THAT I AM SATISFIED THAT THIS FINAL MAP OF INFILL PCL 13 1028 MAIN STREET SUBDIVISION IS TECHNICALLY CORRECT.

FOR MARC STOUT, CITY ENGINEER, CITY OF ROSEVILLE

TIMOTHY G. BLAIR
PLS. #8278 EXPIRATION DATE: 12/31/25



NOTARY’S ACKNOWLEDGMENT

A NOTARY PUBLIC OR OTHER OFFICER COMPLETING THIS CERTIFICATE VERIFIES ONLY THE IDENTITY OF THE INDIVIDUAL WHO SIGNED THE DOCUMENT TO WHICH THIS CERTIFICATE IS ATTACHED, AND NOT THE TRUTHFULNESS, ACCURACY, OR VALIDITY OF THAT DOCUMENT.

STATE OF CALIFORNIA
COUNTY OF _____

ON _____ BEFORE ME, _____, A NOTARY PUBLIC,

PERSONALLY APPEARED _____, WHO PROVED TO ME ON THE BASIS OF SATISFACTORY EVIDENCE TO BE THE PERSON(S) WHOSE NAME(S) ARE SUBSCRIBED TO THE WITHIN INSTRUMENT AND ACKNOWLEDGED TO ME THAT HE/SHE/THEY EXECUTED THE SAME IN HIS/HER/THEIR AUTHORIZED CAPACITY(IES), AND THAT BY HIS/HER/THEIR SIGNATURE(S) ON THE INSTRUMENT, THE PERSONS, OF THE ENTITY UPON BEHALF OF WHICH THE PERSON(S) ACTED, EXECUTED THE INSTRUMENT.

ICERTIFY UNDER PENALTY OF PERJURY UNDER THE LAWS OF THE STATE OF CALIFORNIA THAT THE FOREGOING PARAGRAPH IS TRUE AND CORRECT.

WITNESS MY HAND AND OFFICIAL SEAL.

SIGNATURE _____ PRINTED NAME _____

MY PRINCIPAL PLACE OF BUSINESS IS _____ COUNTY

MY COMMISSION EXPIRES: _____ MY COMMISSION NUMBER: _____

ENGINEER’S STATEMENT:

THIS MAP WAS PREPARED BY ME OR UNDER MY DIRECTION AND IS BASED UPON A FIELD SURVEY IN CONFORMANCE WITH THE REQUIREMENTS OF THE SUBDIVISION MAP ACT AND LOCAL ORDINANCE AT THE REQUEST OF PAULINE C. VERRIS, ON MARCH 2023, AND THAT THE SURVEY IS TRUE AND COMPLETE AS SHOWN. I HEREBY STATE THAT ALL THE MONUMENTS ARE OF THE CHARACTER AND OCCUPY THE POSITIONS INDICATED OR THAT THEY WILL BE SET IN THOSE POSITIONS BEFORE (DATE), AND THAT THE MONUMENTS ARE, OR WILL BE, SUFFICIENT TO ENABLE THE SURVEY TO BE RETRACED, AND THAT THIS FINAL MAP SUBSTANTIALLY CONFORMS TO THE CONDITIONALLY APPROVED TENTATIVE MAP.

JOHN C. SCROGGS R.C.E. 26388

DATE
EXPIRATION DATE: MARCH 31, 2026



CITY CLERK’S STATEMENT

I HEREBY STATE THAT THE CITY COUNCIL OF THE CITY OF ROSEVILLE HAS APPROVED THIS FINAL MAP OF INFILL PCL 13 1028 MAIN STREET SUBDIVISION AND HAS ACCEPTED ON BEHALF OF THE PUBLIC THE PUBLIC UTILITY EASEMENTS AND THE RIGHT OF WAY OFFERED HEREON.

DATED _____

CITY CLERK, CITY OF ROSEVILLE

ASSISTANT CITY CLERK

RECORDER’S STATEMENT:

ACCEPTED FOR RECORD AND FILED IN THE OFFICE OF THE RECORDER OF PLACER COUNTY, STATE OF CALIFORNIA, AT _____ MINUTES AFTER _____ O’CLOCK _____ ON THE _____ DAY OF _____, 200____, AND RECORDED IN BOOK _____ OF MAPS, AT PAGE _____, AT THE REQUEST OF KASL CONSULTING ENGINEERS.

FEE _____ DOCUMENT NO _____

RYAN RONCO
PLACER COUNTY RECORDER
STATE OF CALIFORNIA

BY _____ DATE _____
DEPUTY

FINAL MAP OF
INFILL PCL 13 1028 MAIN
STREET SUBDIVISION
SUBDIVISION NUMBER PL21-0372
BEING A PORTION OF LOT 6 OF SUBDIVISION MAP
FILED IN BOOK C OF PARCEL MAPS, PAGE 58,
PLACER COUNTY RECORDS
LYING WITHIN PORTION OF SECTION 34,
T11N R6E, M.D.B. & M
CITY OF ROSEVILLE, COUNTY OF
PLACER, CALIFORNIA
KASL CONSULTING ENGINEERS, INC.
MAY 2024
SHEET 2 OF 4

RECORD DATA

- (R1) BOOK 1 R.O.S. PAGE 29
(R2) BOOK 15 P.M. PAGE 6
(R3) BOOK Q R.M. PAGE 88
(R4) BOOK 36 P.M. PAGE 18
(R5) BOOK 22 P.M. PAGE 141
(R6) BOOK AA R.M. PAGE 16
(R7) BOOK 8 P.M. PAGE 24
(R8) BOOK BB R.M. PAGE 11
(R9) BOOK M R.M. PAGE 28
(R10) BOOK C R.M. PAGE 58

LEGEND

- SET 1-5/32" BRASS DISK
STAMPED "RCE 26388"
● SET 5/8" REBAR WITH CAP
STAMPED "RCE 26388"
✱ FOUND MONUMENT AS DESCRIBED
○ DIMENSION POINT
■ SECTION CORNER

BOUNDARY LINE OF SUBDIVISION

P.U.E. PUBLIC UTILITY EASEMENT

P.D.E. PRIVATE DRAINAGE EASEMENT

(M) MEASURED

(R) RECORD DATA

(C) CALCULATED

(OA) OVERALL DISTANCE

R/W RIGHT OF WAY

NOTE: ALL DISTANCES ARE IN FEET AND
DECIMALS THEREOF

NOTES:

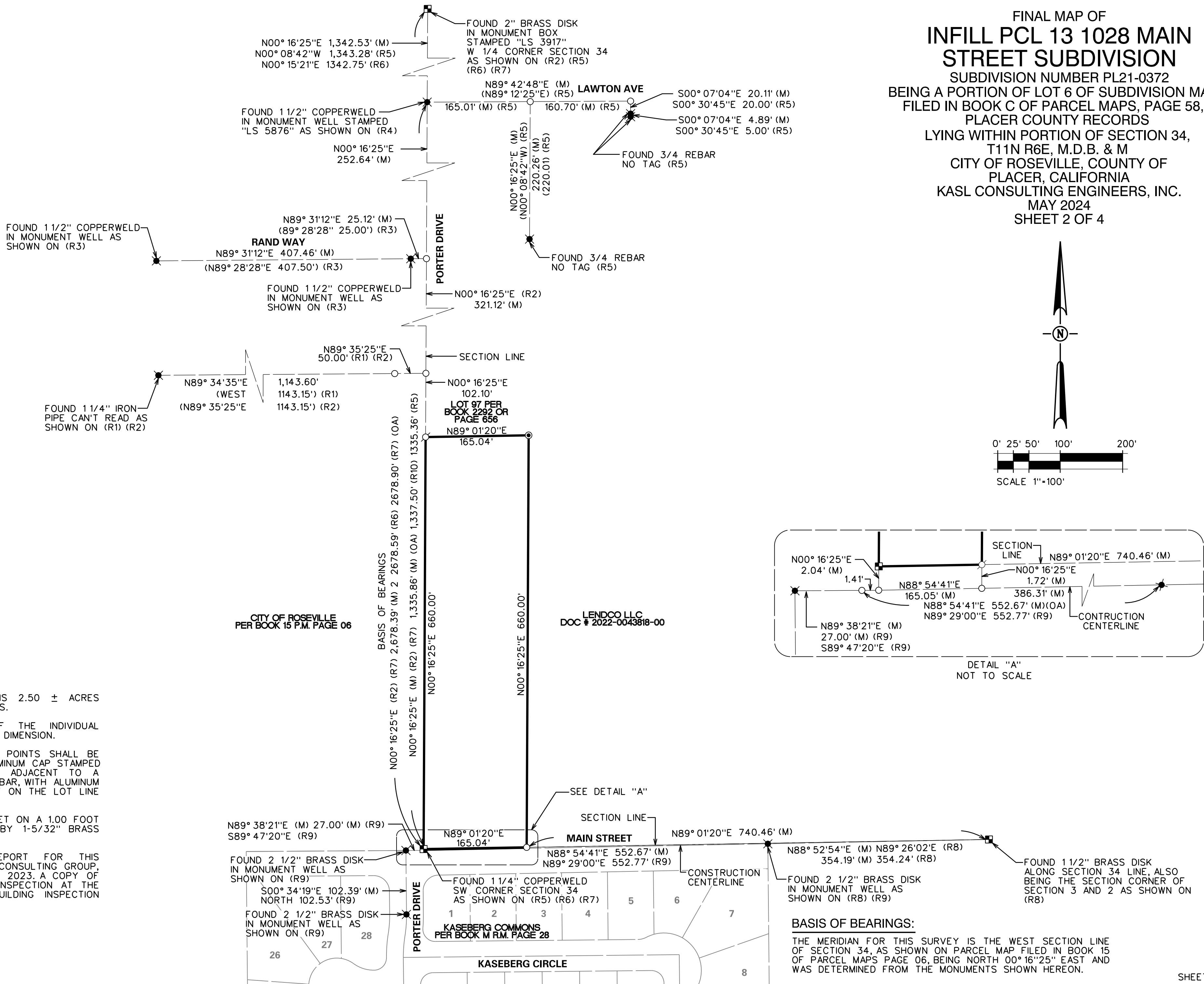
(1) TOTAL AREA OF THIS SUBDIVISION IS 2.50 ± ACRES
GROSS, CONSISTING OF 10 RESIDENTIAL LOTS.

(2) DUE TO ROUNDING, THE SUM OF THE INDIVIDUAL
DIMENSIONS MAY NOT EQUAL THE OVERALL DIMENSION.

(3) ALL REAR LOT CORNERS AND ANGLE POINTS SHALL BE
MARKED WITH A 5/8" REBAR WITH 1" ALUMINUM CAP STAMPED
"R.C.E. 26388", WHERE MONUMENTS FALL ADJACENT TO A
RETAINING WALL OR SOUNDWALL A 5/8 REBAR, WITH ALUMINUM
CAP STAMPED "R.C.E 26388" WILL BE SET ON THE LOT LINE
2.00' OFFSET TO THE REAR LOT CORNER.

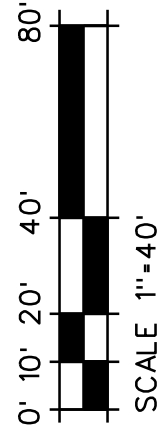
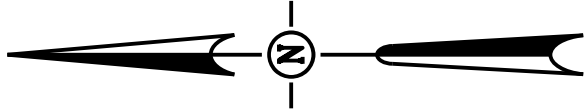
(4) ALL FRONT LOT CORNERS SHALL BE SET ON A 1.00 FOOT
PROJECTION FROM THE PROPERTY LINE BY 1-5/32" BRASS
DISK STAMPED R.C.E. 26388.

(5) A GEOTECHNICAL ENGINEERING REPORT FOR THIS
SUBDIVISION WAS PREPARED BY ALLERION CONSULTING GROUP,
INC PROJECT NUMBER 05-23033G IN JUNE 2023. A COPY OF
THIS REPORT IS AVAILABLE FOR PUBLIC INSPECTION AT THE
OFFICE OF THE CITY OF ROSEVILLE BUILDING INSPECTION
DIVISION.



BASIS OF BEARINGS:

THE MERIDIAN FOR THIS SURVEY IS THE WEST SECTION LINE
OF SECTION 34, AS SHOWN ON PARCEL MAP FILED IN BOOK 15
OF PARCEL MAPS PAGE 06, BEING NORTH 00° 16'25" EAST AND
WAS DETERMINED FROM THE MONUMENTS SHOWN HEREON.



CITY OF ROSEVILLE
PER BOOK 15 P.M. PAGE 06

PORTER DRIVE

LENDCCO LLC
DOC # 2022-0043818-00

FINAL MAP OF
**INFILL PCL 13 1028 MAIN
STREET SUBDIVISION**

SUBDIVISION NUMBER PL21-0372
BEING A PORTION OF LOT 6 OF SUBDIVISION MAP
FILED IN BOOK C OF PARCEL MAPS, PAGE 58,
PLACER COUNTY RECORDS
LYING WITHIN PORTION OF SECTION 34,
T11N R6E, M.D.B. & M
CITY OF ROSEVILLE,
COUNTY OF PLACER, CALIFORNIA
KASL CONSULTING ENGINEERS, INC.
MAY 2024
SHEET 4 OF 4

LOT 97 PER
BOOK 2292 OR PAGE 656

1 ✖
2 ✖
3 ✖
4 ✖
5 ✖
6 ✖
7 ✖
8 ✖
9 ✖
10 ✖

**ADDITIONAL INFORMATION FOR INFORMATIONAL
PURPOSE ONLY PURSUANT TO SECTION 66434.2
OF THE GOVERNMENT CODE**

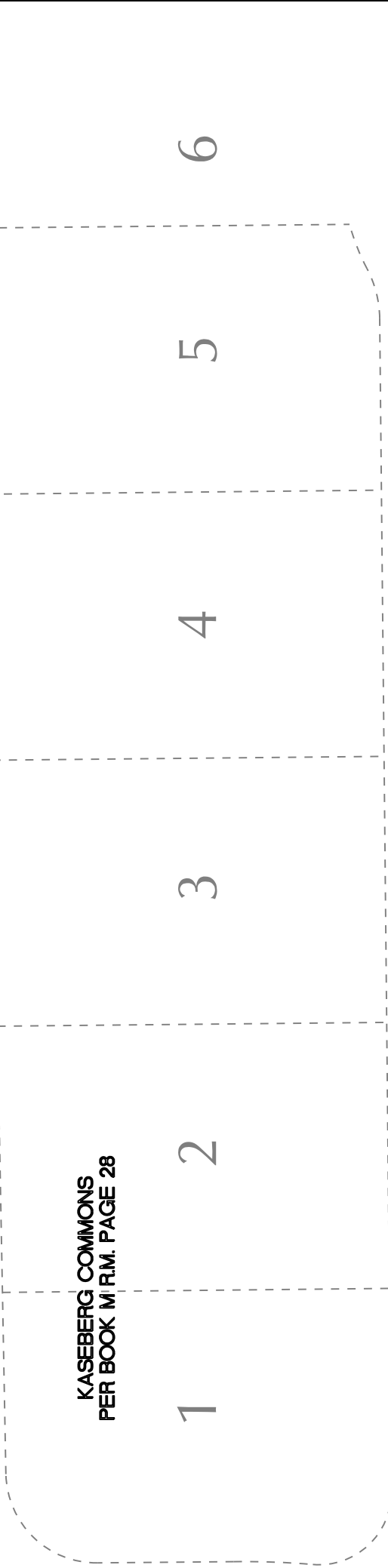
EACH RESIDENTIAL DWELLING CONSTRUCTED ON ANY OF THE LOTS
INDICATED SHALL BE FITTED WITH A SEWER BACKFLOW PREVENTER
VALVE AS APPROVED BY THE CITY OF ROSEVILLE. IT SHALL BE
THE RESPONSIBILITY OF THE OWNER OF SAID DWELLING TO
MAINTAIN THE VALVE AND PREVENT DAMAGE FROM OCCURRING
THERE TO. THE CITY OF ROSEVILLE SHALL NOT BE RESPONSIBLE
FOR THE MAINTENANCE OR PERFORMANCE OF THE VALVE, AND THE
CITY OF ROSEVILLE SHALL NOT BE LIABLE FOR ANY DAMAGE
OCCURRING TO ANY SUCH DWELLING OR ITS CONTENTS DUE TO
FAILURE OF THE VALVE FOR ANY REASON WHATSOEVER.

LEGEND

✖ DENOTES SEWER BACKFLOW PREVENTER VALVE REQUIRED ON
SANITARY SEWER CONNECTION BY THE CITY OF ROSEVILLE WITH
THE BUILDING PERMIT AND MAINTAINED THEREAFTER BY THE
OWNER.

MAIN STREET

PORTER DRIVE



KASEBERG CIRCLE



COUNCIL COMMUNICATION

CC #: 3449

File #: 0400-04-09-1

Title: Silver Spruce Drive - Segment 2A Project - Notice of Completion

Contact: Jeremy Knuthson 916-223-3859 jknuthson@roseville.ca.us

Meeting Date: 7/17/2024

Item #: 6.12.

RECOMMENDATION TO COUNCIL

Staff recommends that the City Council adopt the attached resolution accepting Silver Spruce Drive - Segment 2A - Improvement Plan, CWJ #191145, as complete and authorizing the City Engineer to execute the Notice of Completion.

BACKGROUND

The Engineering Division has made a final inspection of the above project and has found the roadway infrastructure work complete in accordance with the improvement plans and City Specifications.

FISCAL IMPACT

The actions requested as part of this action have no impact to the City's General Fund. Construction costs were paid by the developer.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment, or is otherwise not considered a project as defined by CEQA Statute §21065 and CEQA State Guidelines §15060(c)(3) and §15378. Approval of a Notice of Completion meets the above criteria and is not subject to CEQA. No additional environmental review is required.

CITY COUNCIL STRATEGIC PLAN/OVERARCHING GOALS

Goal F - Invest in well-planned infrastructure and growth.

Respectfully Submitted,

Jeremy Knuthson, Construction Inspector

Mike Isom, Development Services Director



Dominick Casey, City Manager

ATTACHMENTS:

Description

Resolution 24-264

Notice of Completion

Exhibit A: Location Map

Final Map

RESOLUTION NO. 24-264

RESOLUTION OF THE COUNCIL OF THE CITY OF ROSEVILLE ACCEPTING THE PUBLIC WORK KNOWN AS Silver Spruce Drive - Segment 2A - Improvement Plan PROJECT, APPROVING THE "NOTICE OF COMPLETION", AND AUTHORIZING AND DIRECTING THE CITY ENGINEER TO EXECUTE SAID NOTICE ON BEHALF OF THE CITY OF ROSEVILLE, THEREFORE, AND ACCEPTING A PORTION OF THE DEDICATIONS OFFERED ON THE RECORDED MAP OF THE SUBDIVISION.

BE IT RESOLVED by the Council of the City of Roseville as follows:

1. The "Notice of Completion" on file in the City Clerk's Department relative to that public work known as the Silver Spruce Drive - Segment 2A - Improvement Plan is hereby approved and the public work accepted.
2. A portion of the right-of-way and easements offered for dedication on the final map of Sierra Vista - Federico recorded in Book EE of Maps, Page 6, in the office of the recorder of Placer County, is hereby accepted by the City in part as said dedications relates to the improvement plan set known as Silver Spruce Drive - Segment 2A -Improvement Plan.
3. The City Engineer is hereby authorized and directed to execute said Notice on behalf of the City of Roseville.

PASSED AND ADOPTED by the Council of the City of Roseville, this ____ day of _____, 2024, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

CITY CLERK

RECORDING REQUESTED BY AND WHEN
RECORDED MAIL TO:

CITY CLERK
CITY OF ROSEVILLE
311 VERNON STREET
ROSEVILLE, CA 95678

Exempt from recording fees
Pursuant to Gov't Code §27383

NOTICE OF COMPLETION

NOTICE IS HEREBY GIVEN that the public work of improvement known as the
Silver Spruce Drive - Segment 2A - Improvement Plan Project was completed and
accepted by the City of Roseville on _____. The location is
situated in the City of Roseville, County of Placer, State of California and is indicated on the
attached map, marked as Exhibit "A" and incorporated herein by this reference. The real
property herein described is owned by the City of Roseville, 311 Vernon Street, Roseville CA
95678.

The direct/general contractor on said project was Marques General Engineering.

The surety on said project was Berkley Insurance Company

Marc Stout
City Engineer
City of Roseville
Owner

ATTEST:

Carmen Avalos, City Clerk

State of California)
County of Placer)

I, Marc Stout, being first duly sworn, depose and say: I am the City Engineer of the City of Roseville, a municipal corporation in the State of California, owner of the property described in the above Notice. I am duly authorized to make this verification for and on behalf of the City of Roseville. I have read the Notice of Completion and know its contents and the facts stated therein are true.

Marc Stout
City Engineer
City of Roseville

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.
--

State of California)
County of Placer)

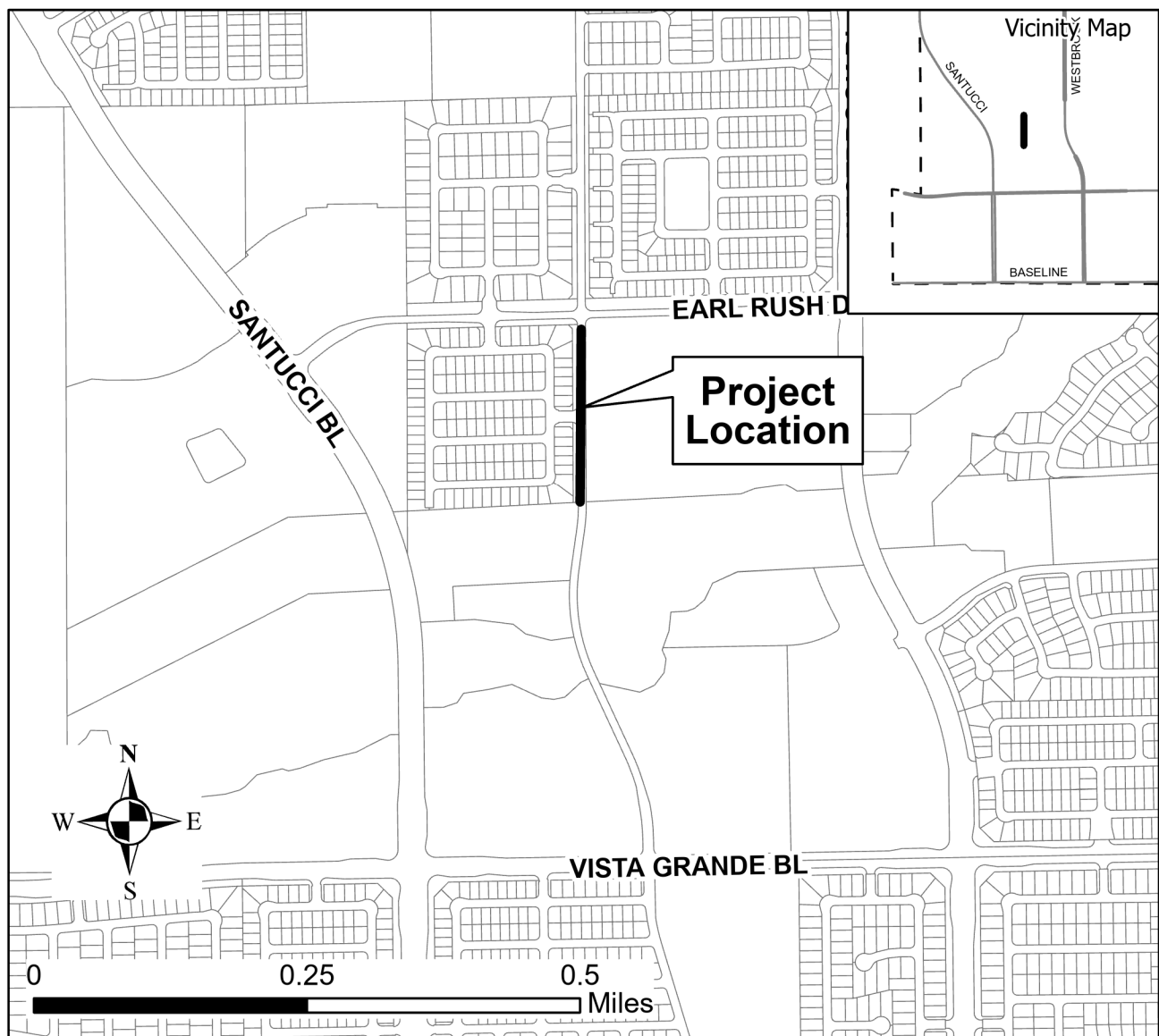
Subscribed and sworn to (or affirmed) before
me on this ____ day of _____,
20____, Marc Stout
proved to me on the basis of satisfactory
evidence to be the person(s) who appeared
before me.

Place Notary Seal and/or Stamp Above

Signature of Notary Public

Exhibit A: Location Map

City of Roseville Silver Spruce Drive Segment 2A



OWNER'S STATEMENT

THE UNDERSIGNED HEREBY CERTIFY THAT THEY ARE THE ONLY PERSONS HAVING ANY RECORD TITLE INTEREST IN THE REAL PROPERTY INCLUDED WITHIN THE SUBDIVISION SHOWN UPON THIS FINAL MAP OF "SIERRA VISTA - FEDERICO LARGE LOT SUBDIVISION" AND THEY HEREBY CONSENT TO THE PREPARATION AND RECORDATION OF THIS FINAL MAP AND HEREBY OFFER FOR DEDICATION AND DO HEREBY DEDICATE FOR SPECIFIC PURPOSES THE FOLLOWING:

THE REAL PROPERTY DESCRIBED BELOW IS DEDICATED AS EASEMENT FOR PUBLIC PURPOSES:

- (A) PUBLIC EASEMENTS FOR THE INSTALLATION AND MAINTENANCE OF, BUT NOT LIMITED TO ELECTROLIERS, WATER AND GAS PIPES, SEWER AND DRAINAGE PIPES, AND FOR UNDERGROUND WIRE AND CONDUITS FOR ELECTRIC, TELEPHONE AND TELEVISION SERVICES AND TRAFFIC CONTROL APPURTENANCES TOGETHER WITH ANY AND ALL APPURTENANCES PERTAINING THERETO ON, OVER, UNDER AND ACROSS THOSE STRIPS OF LAND LYING CONTIGUOUS TO THE RIGHT OF WAY AS SHOWN HEREON AND DESIGNATED "P.U.E." (PUBLIC UTILITY EASEMENT).
- (B) PUBLIC UTILITY EASEMENT (P.U.E.) FOR INSTALLATION AND MAINTENANCE OF WATER, SEWER, GAS PIPES, ELECTROLIERS , TRAFFIC CONTROL APPURTENANCES, AND FOR POLES AND UNDERGROUND WIRES AND CONDUITS FOR ELECTRIC POWER THAT IS LIMITED BY THIS EASEMENT TO A MAXIMUM OF 13,000 VOLTS, AND TELEVISION AND TELEPHONE SERVICES TOGETHER WITH ALL APPURTENANCES PERTAINING THERETO, ON, UNDER AND ACROSS THOSE STRIPS OF LAND LYING BETWEEN THE SIDELINES OF THE RIGHTS OF WAY AND THE LINES DELINEATED P.U.E., LOCATED ON LOT 34.
- (C) PUBLIC EASEMENT FOR THE INGRESS AND EGRESS OF EMERGENCY VEHICLES AND UTILITY MAINTENANCE VEHICLES, TOGETHER WITH ANY AND ALL APPURTENANCES PERTAINING THERETO ON, OVER AND ACROSS THOSE STRIPS OF LAND SHOWN HEREON AND DESIGNATED "M.A.E." (MAINTENANCE ACCESS EASEMENT).
- (D) PUBLIC EASEMENT FOR THE INSTALLATION AND MAINTENANCE OF A BUS SHELTER TOGETHER WITH ANY AND ALL APPURTENANCES PERTAINING THERETO ON, OVER AND ACROSS THAT STRIP OF LAND SHOWN HEREON AND DESIGNATED "BUS SHELTER EASEMENT".
- (E) A PUBLIC EASEMENT FOR PEDESTRIAN / BICYCLE ACCESS AND THE INSTALLATION, REPAIR, REMOVAL OR REPLACEMENT OF LANDSCAPING TOGETHER WITH ANY AND ALL APPURTENANCES THERETO, ON, OVER, UNDER AND ACROSS THOSE STRIPS OF LAND SHOWN HEREON AND DESIGNATED "PASEO EASEMENT" (P.E.).

THE REAL PROPERTY DESCRIBED BELOW IS IRREVOCABLY DEDICATED IN FEE FOR PUBLIC PURPOSES:

- (A) AS PUBLIC RIGHT OF WAY (INCLUDING ALL IMPROVEMENTS THEREON) THE STREETS SHOWN HEREON AS SANTUCCI BOULEVARD, VISTA GRANDE BOULEVARD, WESTBROOK BOULEVARD, BRANSTON DRIVE, FEDERICO DRIVE, SIERRA GLEN DRIVE, SUMMERFAIRE DRIVE, SILVER SPRUCE DRIVE, VISTA PARK DRIVE, MARKET STREET AND THE AREAS SHOWN HEREON AS I.O.D. / R.O.W.
- (B) LOT 28 SHOWN HEREON TO THE CITY OF ROSEVILLE FOR A FIRE STATION.
- (C) LOTS 8, 11, 13, 20, 23, 29, 30, 31, 32, 39 AND 40 SHOWN HEREON TO THE CITY OF ROSEVILLE FOR OPEN SPACE PURPOSES.
- (D) LOTS 3, 9, 24 AND 33 SHOWN HEREON TO THE CITY OF ROSEVILLE FOR A PARK PURPOSES.
- (E) LOT 34 SHOWN HEREON IS HEREBY RESERVED TO BE DEDICATED IN THE FUTURE AS A SCHOOL SITE.
- (F) LOT 19 SHOWN HEREON TO THE CITY OF ROSEVILLE FOR A WATER TREATMENT/ WELL SITE.
- (G) LOT 15 SHOWN HEREON TO THE CITY OF ROSEVILLE FOR A RECYCLING CENTER.

FEDERICO/TYLER FAMILY LIMITED PARTNERSHIP,
A CALIFORNIA LIMITED PARTNERSHIP
BY: THE JAMES A. FEDERICO AND GRACE R. FEDERICO FAMILY REVOCABLE TRUST AS AMENDED AND RESTATED IN 2005, GENERAL PARTNER

BY: Leonard A. Federico
LEONARD A. FEDERICO,
TRUSTEE OF THE JAMES A. FEDERICO AND GRACE R. FEDERICO FAMILY REVOCABLE TRUST, AS AMENDED AND RESTATED IN 2005, GENERAL PARTNER

BY: Leonard A. Federico
LEONARD A. FEDERICO,
GENERAL PARTNER

NOTARY'S ACKNOWLEDGMENT

A NOTARY PUBLIC OR OTHER OFFICER COMPLETING THIS CERTIFICATE VERIFIES ONLY THE IDENTITY OF THE INDIVIDUAL WHO SIGNED THE DOCUMENT TO WHICH THIS CERTIFICATE IS ATTACHED, AND NOT THE TRUTHFULNESS, ACCURACY OR VALIDITY OF THAT DOCUMENT.

STATE OF CALIFORNIA

COUNTY OF Fresno

ON December 21, 2017 BEFORE ME, Pauline J. Moore, Notary Public,

PERSONALLY APPEARED Leonard A. Federico
WHO PROVED TO ME ON THE BASIS OF SATISFACTORY EVIDENCE TO BE THE PERSON(S) WHOSE NAME(S) ARE SUBSCRIBED TO THE WITHIN INSTRUMENT AND ACKNOWLEDGED TO ME THAT HE/SHE/ THEY EXECUTED THE SAME IN HIS/HER/ THEIR AUTHORIZED CAPACITY(IES), AND THAT BY HIS/HER/ THEIR SIGNATURE(S) ON THE INSTRUMENT THE PERSON(S), OR THE ENTITY UPON BEHALF OF WHICH THE PERSON(S) ACTED, EXECUTED THE INSTRUMENT.

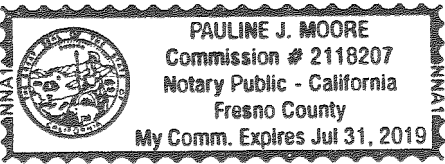
I CERTIFY UNDER PENALTY OF PERJURY UNDER THE LAWS OF THE STATE OF CALIFORNIA THAT THE FOREGOING PARAGRAPH IS TRUE AND CORRECT.

WITNESS MY HAND and official Seal.

Pauline J. Moore Pauline J. Moore
SIGNATURE PRINTED NAME

MY PRINCIPAL PLACE OF BUSINESS IS Fresno COUNTY

MY COMMISSION EXPIRES: July 31, 2019 MY COMMISSION NUMBER: 2118207



SUBDIVISION MAP ACT SECTION 66477.5 CERTIFICATE

PURSUANT TO SECTION 66477.5 OF THE SUBDIVISION MAP ACT THE CITY OF ROSEVILLE SHALL RECONVEY LOTS 15, 19 & 28 AS DEDICATED TO THE CITY ON THE MAP OF SUBDIVISION NO. PL15-0192, SIERRA VISTA FEDERICO LARGE LOT SUBDIVISION, TO THE SUBDIVIDER NAMED BELOW IF THE CITY OF ROSEVILLE MAKES A DETERMINATION THAT THE SAME PUBLIC PURPOSE FOR WHICH THE PROPERTY WAS DEDICATED DOES NOT EXIST, OR THE PROPERTY OR ANY PORTION THEREOF IS NOT NEEDED FOR PUBLIC UTILITIES EXCEPT FOR ANY PORTION OF THE PROPERTY THAT IS REQUIRED FOR THE SAME PUBLIC PURPOSE OR PUBLIC UTILITIES.

SUBDIVIDER: FEDERICO / TYLER FAMILY LIMITED PARTNERSHIP
A CALIFORNIA LIMITED PARTNERSHIP

ADDRESS: 2144 SHEILAH WAY
SACRAMENTO, CA 95822

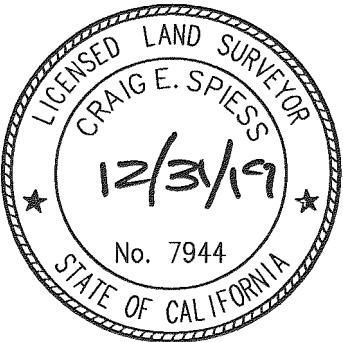
SURVEYOR'S STATEMENT

THIS FINAL MAP OF "SIERRA VISTA - FEDERICO LARGE LOT SUBDIVISION" WAS PREPARED BY ME OR UNDER MY DIRECTION AND IS BASED UPON A FIELD SURVEY IN CONFORMANCE WITH THE REQUIREMENTS OF THE SUBDIVISION MAP ACT AND LOCAL ORDINANCES AT THE REQUEST OF MOURIER INVESTMENTS, LLC, A CALIFORNIA LIMITED LIABILITY COMPANY AND WESTPARK SIERRA VISTA LLC, IN NOVEMBER 2016. I HEREBY STATE THAT THIS FINAL MAP SUBSTANTIALLY CONFORMS TO THE APPROVED OR CONDITIONALLY APPROVED TENTATIVE MAP. ALL MONUMENTS SHOWN HEREON ARE OF THE CHARACTER AND WILL OCCUPY THE POSITIONS INDICATED, AND WILL BE SET BY DECEMBER 31, 2019 AND THAT THE MONUMENTS ARE SUFFICIENT TO ENABLE THE SURVEY TO BE RETRACED.

MACKAY & SOMPS CIVIL ENGINEERS, INC.

Craig E. Spiess
CRAIG E. SPIESS, PLS 7844
EXPIRATION DATE: DECEMBER 31, 2019

DATE: 12/14/17



CITY ENGINEER'S STATEMENT

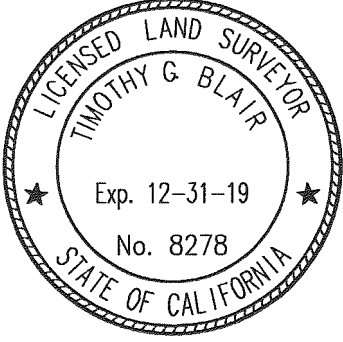
I HEREBY STATE THAT I HAVE EXAMINED THIS FINAL MAP OF "SIERRA VISTA - FEDERICO LARGE LOT SUBDIVISION" AND FIND IT TO BE SUBSTANTIALLY THE SAME AS THE TENTATIVE MAP ON FILE AND ANY APPROVED ALTERATIONS THEREOF; THAT ALL PROVISIONS OF THE SUBDIVISION MAP ACT AND ALL APPLICABLE CITY ORDINANCES HAVE BEEN COMPLIED WITH.

Marc Stout DATE: 1/10/18
MARC STOUT, R.C.E. 69879
CITY ENGINEER, CITY OF ROSEVILLE
LICENSE EXPIRES: SEPTEMBER 30, 2018

I HEREBY STATE THAT I AM SATISFIED THIS THIS FINAL MAP OF "SIERRA VISTA - FEDERICO LARGE LOT SUBDIVISION" IS TECHNICALLY CORRECT.

FOR MARC STOUT, CITY ENGINEER, CITY OF ROSEVILLE

Timothy G. Blair DATE: 1/10/18
TIMOTHY G. BLAIR, PLS 8278
EXPIRES DECEMBER 31, 2019



CITY CLERK'S STATEMENT

I HEREBY CERTIFY THAT THE CITY COUNCIL, CITY OF ROSEVILLE, HAS APPROVED THIS FINAL MAP OF "SIERRA VISTA - FEDERICO LARGE LOT SUBDIVISION", AND HAS ACCEPTED ON BEHALF OF THE PUBLIC, SUBJECT TO IMPROVEMENT, THE EASEMENTS OFFERED HEREON FOR DEDICATION IN ACCORDANCE WITH THE TERMS OF THAT OFFER. THE CITY COUNCIL REJECTS AT THIS TIME, BUT RESERVES THE RIGHT TO ACCEPT AT A LATER DATE, ON BEHALF OF THE PUBLIC ALL IRREVOCABLE OFFERS OF DEDICATION IN ACCORDANCE WITH THE TERMS OF THOSE OFFERS AND DOES ALSO HEREBY APPROVE THE ABANDONMENT OF THE IRREVOCABLE OFFERS OF DEDICATION AND EASEMENT LISTED HEREON WITHIN NOTE 5 ON SHEET 4.

CITY CLERK, CITY OF ROSEVILLE
DATE: 011118
BY: Assistant City Clerk
ASSISTANT CITY CLERK

RECORDER'S STATEMENT

FILED THIS 16th DAY OF February, 2018, AT 9:36 A.M. IN BOOK EE OF MAPS, AT PAGE 6, IN THE OFFICE OF THE PLACER COUNTY RECORDER, AT THE REQUEST OF MACKAY & SOMPS CIVIL ENGINEERS, INC.

Ryan Ronco DOCUMENT NO.: 2018-0010061
RECORDER OF PLACER COUNTY
STATE OF CALIFORNIA

BY: A. Mch FEE: \$ 149.00
DEPUTY

FINAL MAP OF
SIERRA VISTA - FEDERICO
LARGE LOT SUBDIVISION
SUBDIVISION NO. PL15-0192

THE SOUTH 1056 FEET OF SECTION 26 AND THE NORTH ONE-HALF OF SECTION 35; EXCEPTING THEREFROM THE WEST 801.429 FEET OF SAID SECTIONS 26 AND 35; THE NORTH ONE-HALF OF THE NORTHWEST ONE-QUARTER AND THE SOUTHWEST ONE-QUARTER OF THE NORTHWEST ONE-QUARTER OF SECTION 36, TOWNSHIP 11 NORTH, RANGE 5 EAST, MOUNT DIABLO MERIDIAN AS DESCRIBED IN THAT CERTAIN QUITCLAIM DEED RECORDED FEBRUARY 4, 2002 AS DOCUMENT NO. 2002-0012476 OFFICIAL RECORDS OF PLACER COUNTY.

CITY OF ROSEVILLE • PLACER COUNTY • CALIFORNIA

JANUARY 2018

Mackay & Somps
ENGINEERS PLANNERS SURVEYORS
1552 Eureka Road, Suite 100, Roseville, CA 95661 (916) 773-1189

SHEET 1 OF 23 18254.FED

OWNER'S STATEMENT CONTINUED

BY: Anna J. Starks
ANNA J. STARKS,
GENERAL PARTNER
Federico/Tyler Family Limited Partnership

NOTARY'S ACKNOWLEDGMENT

A NOTARY PUBLIC OR OTHER OFFICER COMPLETING THIS CERTIFICATE VERIFIES ONLY THE IDENTITY OF THE INDIVIDUAL WHO SIGNED THE DOCUMENT TO WHICH THIS CERTIFICATE IS ATTACHED, AND NOT THE TRUTHFULNESS, ACCURACY OR VALIDITY OF THAT DOCUMENT.

STATE OF CALIFORNIA
COUNTY OF SACRAMENTO
ON JAN 4, 2018 BEFORE ME, SANDRA LESSARD, NOTARY PUBLIC
PERSONALLY APPEARED ANNA J. STARKS
WHO PROVED TO ME ON THE BASIS OF SATISFACTORY EVIDENCE TO BE THE PERSON(S) WHOSE NAME(S) IS/ARE SUBSCRIBED TO THE WITHIN INSTRUMENT AND ACKNOWLEDGED TO ME THAT HE/SHE/THEY EXECUTED THE SAME IN HIS/HER/THEIR AUTHORIZED CAPACITY(IES), AND THAT BY HIS/HER/THEIR SIGNATURE(S) ON THE INSTRUMENT THE PERSON(S), OR THE ENTITY UPON BEHALF OF WHICH THE PERSON(S) ACTED, EXECUTED THE INSTRUMENT.
I CERTIFY UNDER PENALTY OF PERJURY UNDER THE LAWS OF THE STATE OF CALIFORNIA THAT THE FOREGOING PARAGRAPH IS TRUE AND CORRECT.
WITNESS MY HAND and Official Seal
Sandra Lessard SANDRA LESSARD
SIGNATURE PRINTED NAME
MY PRINCIPAL PLACE OF BUSINESS IS PLACER COUNTY
MY COMMISSION EXPIRES: OCT 18, 2020 MY COMMISSION NUMBER: 2165215

BY: Gary J. Federico
GARY J. FEDERICO,
GENERAL PARTNER
Federico/Tyler Family Limited Partnership

NOTARY'S ACKNOWLEDGMENT

A NOTARY PUBLIC OR OTHER OFFICER COMPLETING THIS CERTIFICATE VERIFIES ONLY THE IDENTITY OF THE INDIVIDUAL WHO SIGNED THE DOCUMENT TO WHICH THIS CERTIFICATE IS ATTACHED, AND NOT THE TRUTHFULNESS, ACCURACY OR VALIDITY OF THAT DOCUMENT.

STATE OF CALIFORNIA
COUNTY OF SACRAMENTO
ON JAN 4, 2018 BEFORE ME, SANDRA LESSARD, NOTARY PUBLIC
PERSONALLY APPEARED GARY J. FEDERICO
WHO PROVED TO ME ON THE BASIS OF SATISFACTORY EVIDENCE TO BE THE PERSON(S) WHOSE NAME(S) IS/ARE SUBSCRIBED TO THE WITHIN INSTRUMENT AND ACKNOWLEDGED TO ME THAT HE/SHE/THEY EXECUTED THE SAME IN HIS/HER/THEIR AUTHORIZED CAPACITY(IES), AND THAT BY HIS/HER/THEIR SIGNATURE(S) ON THE INSTRUMENT THE PERSON(S), OR THE ENTITY UPON BEHALF OF WHICH THE PERSON(S) ACTED, EXECUTED THE INSTRUMENT.
I CERTIFY UNDER PENALTY OF PERJURY UNDER THE LAWS OF THE STATE OF CALIFORNIA THAT THE FOREGOING PARAGRAPH IS TRUE AND CORRECT.
WITNESS MY HAND and Official Seal
Sandra Lessard SANDRA LESSARD
SIGNATURE PRINTED NAME
MY PRINCIPAL PLACE OF BUSINESS IS PLACER COUNTY
MY COMMISSION EXPIRES: OCT 18, 2020 MY COMMISSION NUMBER: 2165215

BY: Janet M. Wright
JANET M. WRIGHT,
GENERAL PARTNER
Federico/Tyler Family Limited Partnership

NOTARY'S ACKNOWLEDGMENT

A NOTARY PUBLIC OR OTHER OFFICER COMPLETING THIS CERTIFICATE VERIFIES ONLY THE IDENTITY OF THE INDIVIDUAL WHO SIGNED THE DOCUMENT TO WHICH THIS CERTIFICATE IS ATTACHED, AND NOT THE TRUTHFULNESS, ACCURACY OR VALIDITY OF THAT DOCUMENT.

STATE OF CALIFORNIA
COUNTY OF SACRAMENTO
ON JAN 4, 2018 BEFORE ME, SANDRA LESSARD, NOTARY PUBLIC
PERSONALLY APPEARED JANET M. WRIGHT
WHO PROVED TO ME ON THE BASIS OF SATISFACTORY EVIDENCE TO BE THE PERSON(S) WHOSE NAME(S) IS/ARE SUBSCRIBED TO THE WITHIN INSTRUMENT AND ACKNOWLEDGED TO ME THAT HE/SHE/THEY EXECUTED THE SAME IN HIS/HER/THEIR AUTHORIZED CAPACITY(IES), AND THAT BY HIS/HER/THEIR SIGNATURE(S) ON THE INSTRUMENT THE PERSON(S), OR THE ENTITY UPON BEHALF OF WHICH THE PERSON(S) ACTED, EXECUTED THE INSTRUMENT.
I CERTIFY UNDER PENALTY OF PERJURY UNDER THE LAWS OF THE STATE OF CALIFORNIA THAT THE FOREGOING PARAGRAPH IS TRUE AND CORRECT.
WITNESS MY HAND and Official Seal
Sandra Lessard SANDRA LESSARD
SIGNATURE PRINTED NAME
MY PRINCIPAL PLACE OF BUSINESS IS PLACER COUNTY
MY COMMISSION EXPIRES: OCT 18, 2020 MY COMMISSION NUMBER: 2165215

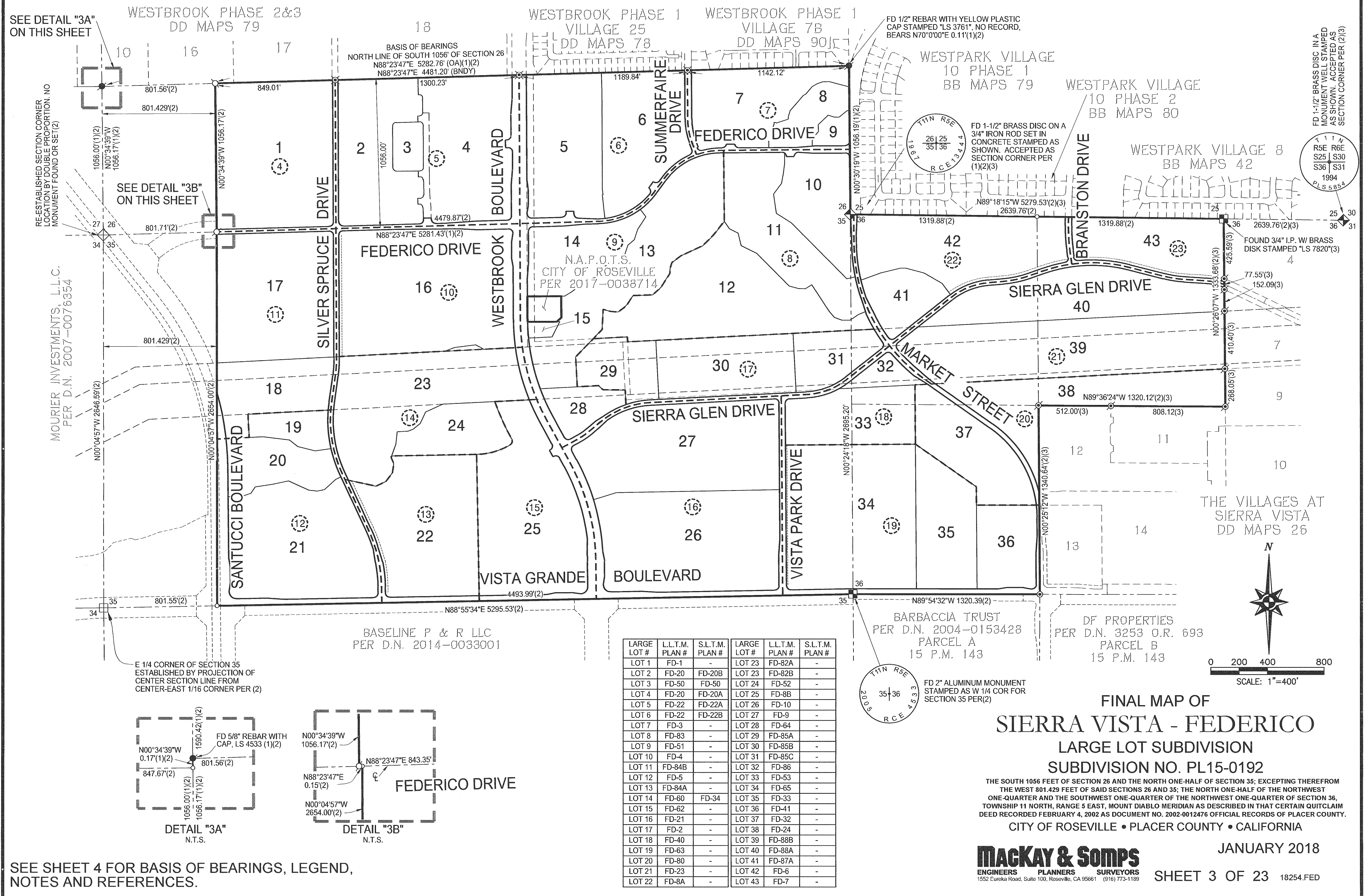
FINAL MAP OF
SIERRA VISTA - FEDERICO
LARGE LOT SUBDIVISION
SUBDIVISION NO. PL15-0192

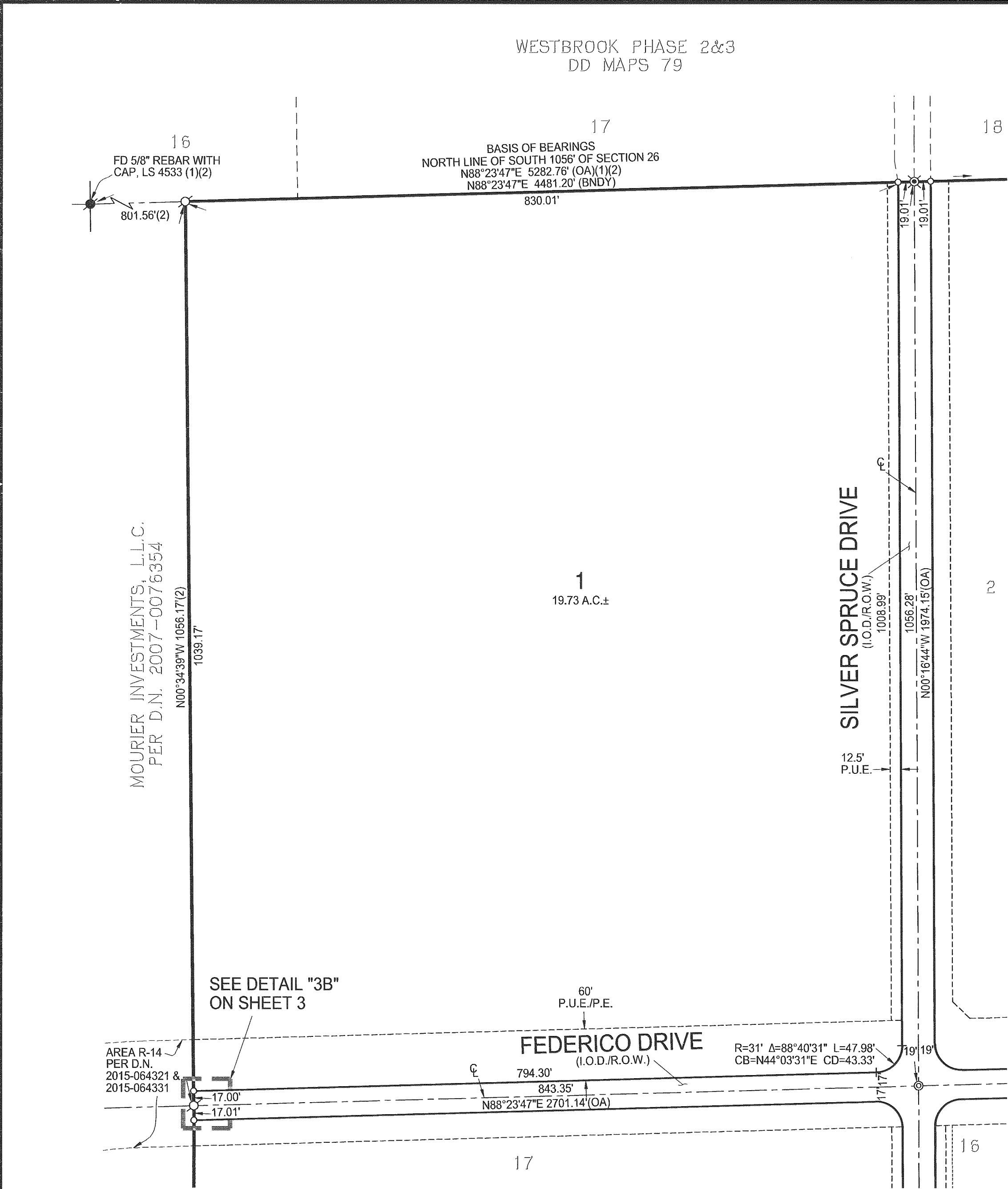
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1552 Eureka Road, Suite 100, Roseville, CA 95661 (916) 773-1189

JANUARY 2018





LEGEND

- FOUND SECTION CORNER AS NOTED
- SECTION CORNER, NO MONUMENT FOUND OR SET
- FOUND QUARTER SECTION CORNER AS NOTED
- QUARTER SECTION CORNER, NO MONUMENT FOUND OR SET
- FOUND MONUMENT AS NOTED
- FOUND 2" DISC STAMPED "LS 7820" IN STANDARD CITY OF ROSEVILLE MONUMENT WELL.(3)
- FOUND COPPERWELD SURVEY MONUMENT WITH CENTER PUNCH IN MONUMENT WELL STAMPED "LS 7944"
- FOUND 3/4" IRON PIPE W/ BRASS DISC STAMPED "LS 7820"(3)
- SET COPPERWELD SURVEY MONUMENT WITH CENTER PUNCH IN MONUMENT WELL STAMPED "LS 7944"
- SET 3/4" IRON PIPE WITH PLASTIC PLUG STAMPED "LS 7944"
- DIMENSION POINT (NOTHING FOUND OR SET)
- AC. ACRES
- CB CHORD BEARING
- CD CHORD DISTANCE
- CL CENTERLINE
- D.N. DOCUMENT NUMBER
- E.E. ELECTRICAL EASEMENT
- I.O.D. IRREVOCABLE OFFER OF DEDICATION
- I.P. IRON PIPE
- M.A.E. MAINTENANCE ACCESS EASEMENT
- NAPOTS NOT A PART OF THIS SURVEY
- (OA) OVERALL
- O.R. OFFICIAL RECORDS OF PLACER COUNTY
- P.E. PASEO EASEMENT
- P.U.E. PUBLIC UTILITY EASEMENT
- (R) RADIAL BEARING
- R.O.W. RIGHT OF WAY
- S.F. SQUARE FEET
- S.L.T.M. SMALL LOT TENTATIVE MAP
- S.M.U.D. SACRAMENTO MUNICIPAL UTILITY DISTRICT
- L.L.T.M. LARGE LOT TENTATIVE MAP
- () DENOTES RECORD INFORMATION
- 1 SHEET INDEX

NOTES:

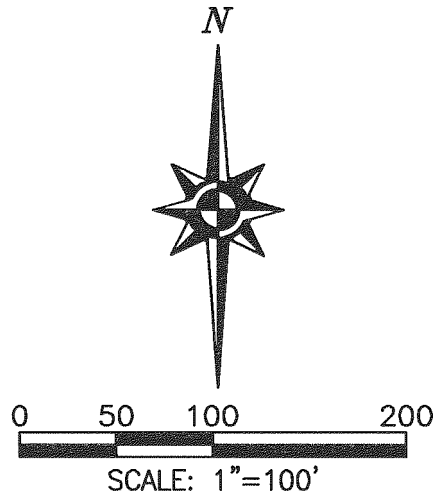
- ALL CURVES ARE DIMENSIONED WITH RADIUS, DELTA, ARC LENGTH, CHORD BEARING AND CHORD LENGTH. CHORD LENGTHS MAY CONTAIN SOME ROUNDING ERROR. ALL DISTANCES SHOWN ARE FEET AND DECIMALS THEREOF.
- TOTAL AREA FOR THIS SUBDIVISION IS 505.05± ACRES, CONSISTING OF 43 LARGE LOTS.
- THE EASEMENT FOR TEMPORARY INGRESS / EGRESS EASEMENT GRANTED TO FRANK T. CHAN, TRUST OF THE FRANK T. CHAN FAMILY TRUST U/A DATED DECEMBER 8, 2003, ET AL. IN DEED RECORDED AUGUST 13, 2015, AS INSTRUMENT NO. 2015-0070559, OFFICIAL RECORDS OF PLACER COUNTY IS FULLY CONTAINED IN THE RIGHT OF WAY SHOWN HEREON.
- THE CITY WILL NOT BE MAINTAINING LANDSCAPING ON LOTS 14, 34 & 37 SHOWN HEREON.
- PURSUANT TO SECTION 66499.20.2 OF THE GOVERNMENT CODE, THE LANDS SHOWN HEREON, ARE HEREBY MERGED AND RESUBDIVIDED, AND THE FOLLOWING IRREVOCABLE OFFERS OF DEDICATION AND DRAINAGE EASEMENT THAT AFFECT THIS MAP ARE HEREBY ABANDONED:
 - A. AREA R-1, R-2, R-3, R-9, R-10, R-13, R-14, R-15 AND R-16 AS DESCRIBED IN THAT CERTAIN GRANT DEED RECORDED JULY 24, 2015 IN DOCUMENT NO. 2015-0064322, OFFICIAL RECORDS PLACER COUNTY.
 - B. AREA O-7, O-8, O-9, O-10, O-11, O-12 AND O-13 AS DESCRIBED IN THAT CERTAIN GRANT DEED RECORDED JULY 24, 2015 IN DOCUMENT NO. 2015-0064322, OFFICIAL RECORDS PLACER COUNTY.
 - C. AREA PQP-2, PQP-3, PQP-4 AND PQP-5 AS DESCRIBED IN THAT CERTAIN GRANT DEED RECORDED JULY 24, 2015 IN DOCUMENT NO. 2015-0064322, OFFICIAL RECORDS PLACER COUNTY.
 - D. AREA E-6, E-7, E-8, E-12, E-17 AND E-19 AS DESCRIBED IN THAT CERTAIN EASEMENT RECORDED JULY 24, 2015 IN DOCUMENT NO. 2015-0064332, OFFICIAL RECORDS PLACER COUNTY.
 - E. AREA R-1, R-2, R-3, R-9, R-10, R-13, R-14, R-15 AND R-16 AS DESCRIBED IN THAT CERTAIN EASEMENT RECORDED JULY 24, 2015 IN DOCUMENT NO. 2015-0064332, OFFICIAL RECORDS PLACER COUNTY.
 - F. A PORTION OF THAT CERTAIN DRAINAGE EASEMENT SHOWN AS SHOWN PARCEL 2 AND DESCRIBED IN EXHIBIT "B-1 AS DESCRIBED IN THAT CERTAIN GRANT OF EASEMENT RECORDED NOVEMBER 14, 2006 IN DOCUMENT NO. 2006-0122389, OFFICIAL RECORDS PLACER COUNTY, NOT SHOWN WITHIN LOT 7.

BASIS OF BEARINGS:

THE BEARING N 88°23'47" E, BEING THE NORTH LINE OF THE SOUTH 1056.00' OF SECTION 26 AS SHOWN ON THAT CERTAIN RECORD OF SURVEY ENTITLED "RECORD OF SURVEY NO. 3221" RECORDED JULY 24, 2015 IN BOOK 22 OF SURVEYS, AT PAGE 135, PLACER COUNTY RECORDS. DISTANCES SHOWN HEREON ARE GROUND DISTANCES.

REFERENCES:

- CC MAPS 85
- 22 R.S. 135
- DD MAPS 26
- DOC. NO. 2017-0038714



FINAL MAP OF
SIERRA VISTA - FEDERICO
LARGE LOT SUBDIVISION
SUBDIVISION NO. PL15-0192

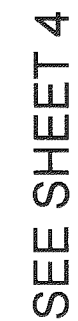
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JANUARY 2018

MAC KAY & SOMPS
ENGINEERS PLANNERS SURVEYORS
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SHEET 4 OF 23 18254.FED



SILVER SPRUCE DRIVE

WESTBROOK PHASE 2&3
DD MAPS 79

18 BASIS OF BEARINGS
NORTH LINE OF SOUTH 1056' OF SECTION 26
N88°23'47"E 5282.76' (OA)(1)(2)
N88°23'47"E 4481.20' (BNDY)

FEDERICO DRIVE
(I.O.D./R.O.W.)

SEE DETAIL "5A"
ON THIS SHEET

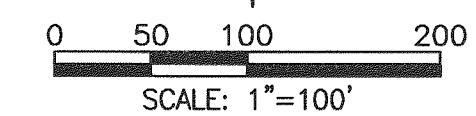
SEE SHEET 10

SEE DETAIL "5A"
ON THIS SHEET

SEE SHEET 6



DETAIL "5A"
N.T.S.



THE SOUTH 1056 FEET OF SECTION 26 AND THE NORTH ONE-HALF OF SECTION 35; EXCEPTING THEREFROM THE WEST 801.429 FEET OF SAID SECTIONS 26 AND 35; THE NORTH ONE-HALF OF THE NORTHWEST ONE-QUARTER AND THE SOUTHWEST ONE-QUARTER OF THE NORTHWEST ONE-QUARTER OF SECTION 36, TOWNSHIP 11 NORTH, RANGE 5 EAST, MOUNT DIABLO MERIDIAN AS DESCRIBED IN THAT CERTAIN QUITCLAIM DEED RECORDED FEBRUARY 4, 2002 AS DOCUMENT NO. 2002-0012476 OFFICIAL RECORDS OF PLACER COUNTY.

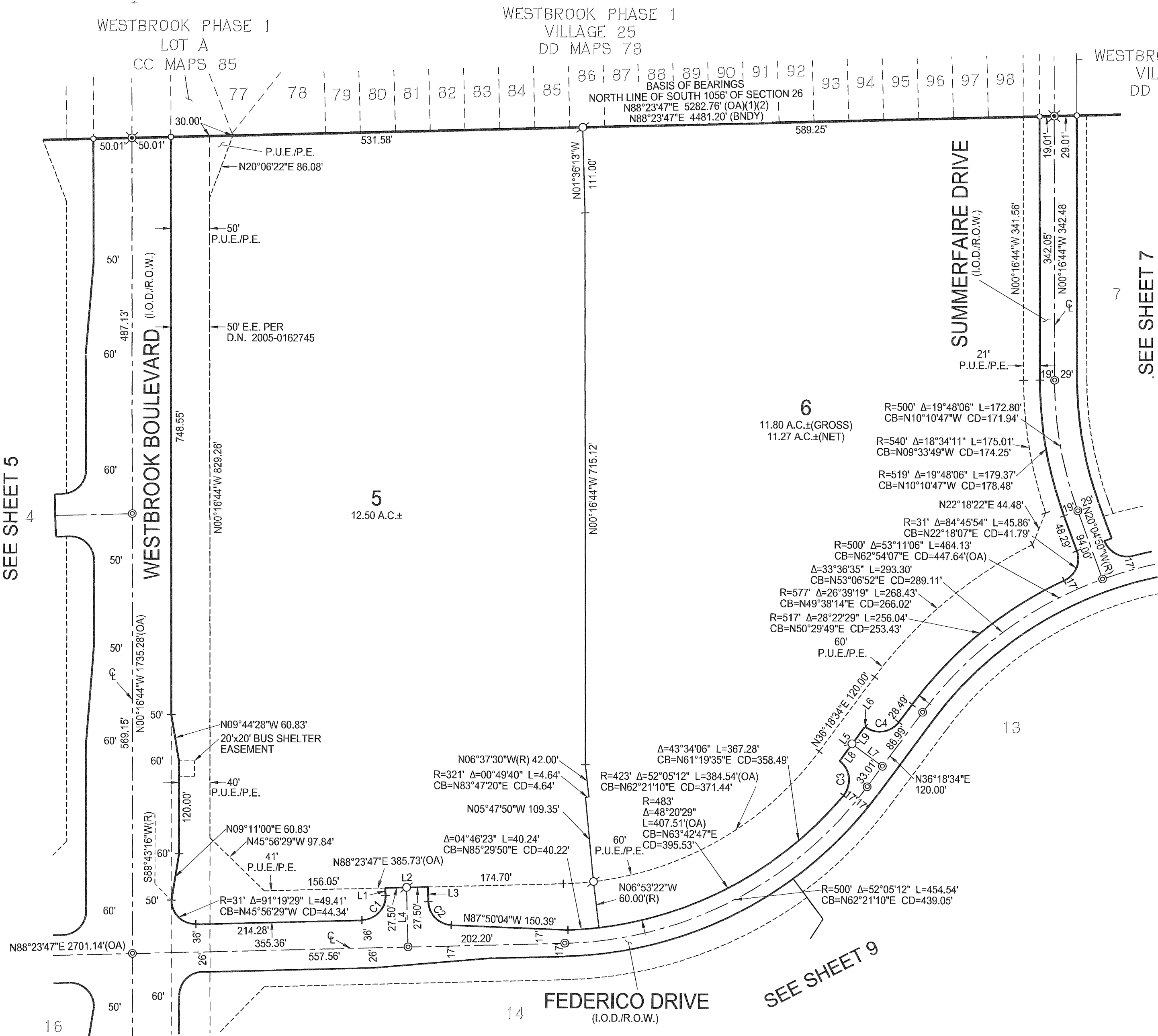
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JANUARY 2018

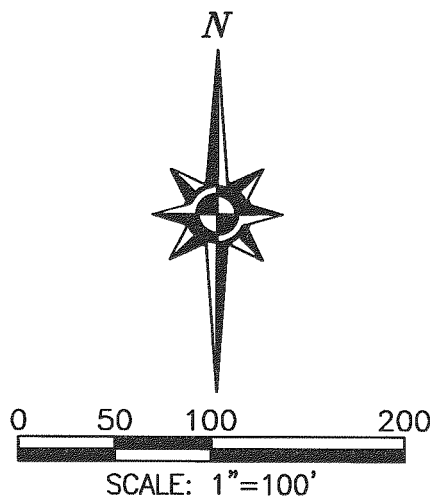
SHEET 5 OF 23 18254.FED

SEE SHEET 4 FOR BASIS OF BEARINGS, LEGEND,
NOTES AND REFERENCES.



CURVE TABLE					
#	RADIUS	DELTA	LENGTH	CHORD BEARING	CHORD LENGTH
C1	31'	90°00'00"	48.69'	N43°23'47"E	43.84'
C2	31'	86°13'51"	46.66'	N44°43'09"W	42.38'
C3	31'	93°13'58"	50.44'	N07°04'27"W	45.06'
C4	31'	90°00'00"	48.69'	N81°18'34"E	43.84'
C5	479'	02°26'51"	20.46'	N08°53'46"W	20.46'
C6	517'	01°06'30"	10.00'	N08°13'35"W	10.00'
C7	22'	97°54'34"	37.59'	N40°10'27"E	33.18'

LINE TABLE		
#	BEARING	LENGTH
L1	N01°36'13"W	10.00'
L2	N88°23'47"E	55.00'
L3	N01°36'13"W	19.16'
L4	N01°36'13"W	77.00'
L5	N36°18'34"E(R)	55.00'
L6	N53°41'26"W	0.72'
L7	N53°41'26"W	48.72'
L8	N36°18'34"E(R)	29.50'
L9	N36°18'34"E	29.50'



FINAL MAP OF
SIERRA VISTA - FEDERICO
LARGE LOT SUBDIVISION
SUBDIVISION NO. PL15-0192

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JANUARY 2018

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SHEET 6 OF 23 18254.FED

SEE SHEET 4 FOR BASIS OF BEARINGS, LEGEND, NOTES AND REFERENCES.



WESTBROOK PHASE 1
VILLAGE 7B
CC MAPS 90

FD 1/2" REBAR WITH YELLOW
PLASTIC CAP STAMPED "LS 3761"
NO RECORD, N70°E 0.11'(1)(2)

BASIS OF BEARINGS NORTH LINE OF
SOUTH 1056' OF SECTION 26
N88°23'47"E 5282.76' (OA)(1)(2)
N88°23'47"E 4481.20' (BNDY)

SEE SHEET 6

SUMMERFAIRE DRIVE
(I.O.D./R.O.W.)

7
9.79 A.C.±

13
SEE SHEET 9

SEE SHEET 8

FEDERICO DRIVE
(I.O.D./R.O.W.)

FILLINGHAM
LANE

MARKET STREET
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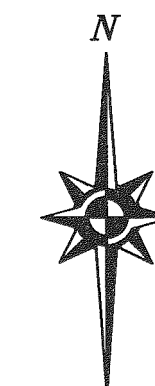
WESTPARK VILLAGE 10
PHASE 1
BB MAPS 79

CURVE TABLE

#	RADIUS	DELTA	LENGTH	CHORD BEARING	CHORD LENGTH
C1	517'	14°20'24"	129.40'	N82°19'28"E	129.06'
C2	31'	83°17'05"	45.06'	N47°51'07"E	41.20'
C3	31'	82°14'56"	44.50'	N22°22'52"W	40.78'
C4	250'	00°34'59"	2.54'	N00°47'50"W	2.54'
C5	43'	90°34'40"	67.98'	N38°11'18"E	61.12'
C6	43'	37°18'53"	28.00'	N64°49'12"E	27.51'
C7	43'	53°15'48"	39.97'	N19°31'52"E	38.55'

LINE TABLE

#	BEARING	LENGTH
L1	N69°55'10"E(R)	10.00'
L2	N20°04'50"W	48.29'
L3	N89°29'40"E	13.18'
L4	N89°57'30"W	58.20'
L5	N89°57'30"W	28.73'
L6	N89°57'30"W	29.47'
L7	N00°30'20"W	41.56'



FINAL MAP OF
SIERRA VISTA - FEDERICO
LARGE LOT SUBDIVISION
SUBDIVISION NO. PL15-0192

THE SOUTH 1056 FEET OF SECTION 26 AND THE NORTH ONE-HALF OF SECTION 35; EXCEPTING THEREFROM THE WEST 801.429 FEET OF SAID SECTIONS 26 AND 35; THE NORTH ONE-HALF OF THE NORTHWEST ONE-QUARTER AND THE SOUTHWEST ONE-QUARTER OF THE NORTHWEST ONE-QUARTER OF SECTION 36, TOWNSHIP 11 NORTH, RANGE 5 EAST, MOUNT DIABLO MERIDIAN AS DESCRIBED IN THAT CERTAIN QUITCLAIM DEED RECORDED FEBRUARY 4, 2002 AS DOCUMENT NO. 2002-0012476 OFFICIAL RECORDS OF PLACER COUNTY.

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JANUARY 2018

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SHEET 7 OF 23 18254.FED

SEE SHEET 4 FOR BASIS OF BEARINGS, LEGEND,
NOTES AND REFERENCES.

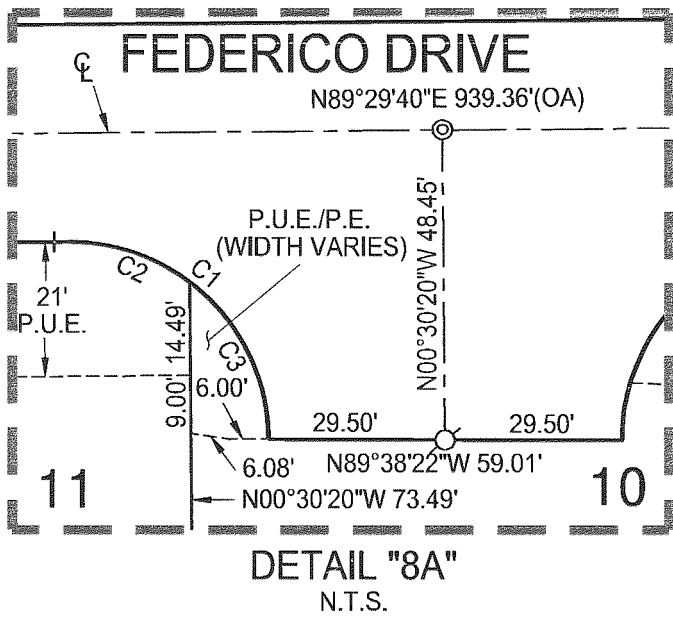
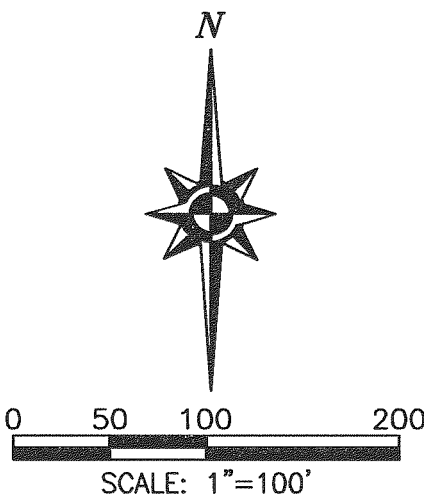
FINAL MAP OF
SIERRA VISTA - FEDERICO
LARGE LOT SUBDIVISION
SUBDIVISION NO. PL15-0192

THE SOUTH 1056 FEET OF SECTION 26 AND THE NORTH ONE-HALF OF SECTION 35; EXCEPTING THEREFROM THE WEST 801.429 FEET OF SAID SECTIONS 26 AND 35; THE NORTH ONE-HALF OF THE NORTHWEST ONE-QUARTER AND THE SOUTHWEST ONE-QUARTER OF THE NORTHWEST ONE-QUARTER OF SECTION 36, TOWNSHIP 11 NORTH, RANGE 5 EAST, MOUNT DIABLO MERIDIAN AS DESCRIBED IN THAT CERTAIN QUITCLAIM DEED RECORDED FEBRUARY 4, 2002 AS DOCUMENT NO. 2002-0012476 OFFICIAL RECORDS OF PLACER COUNTY.
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SHEET 8 OF 23 18254.FED

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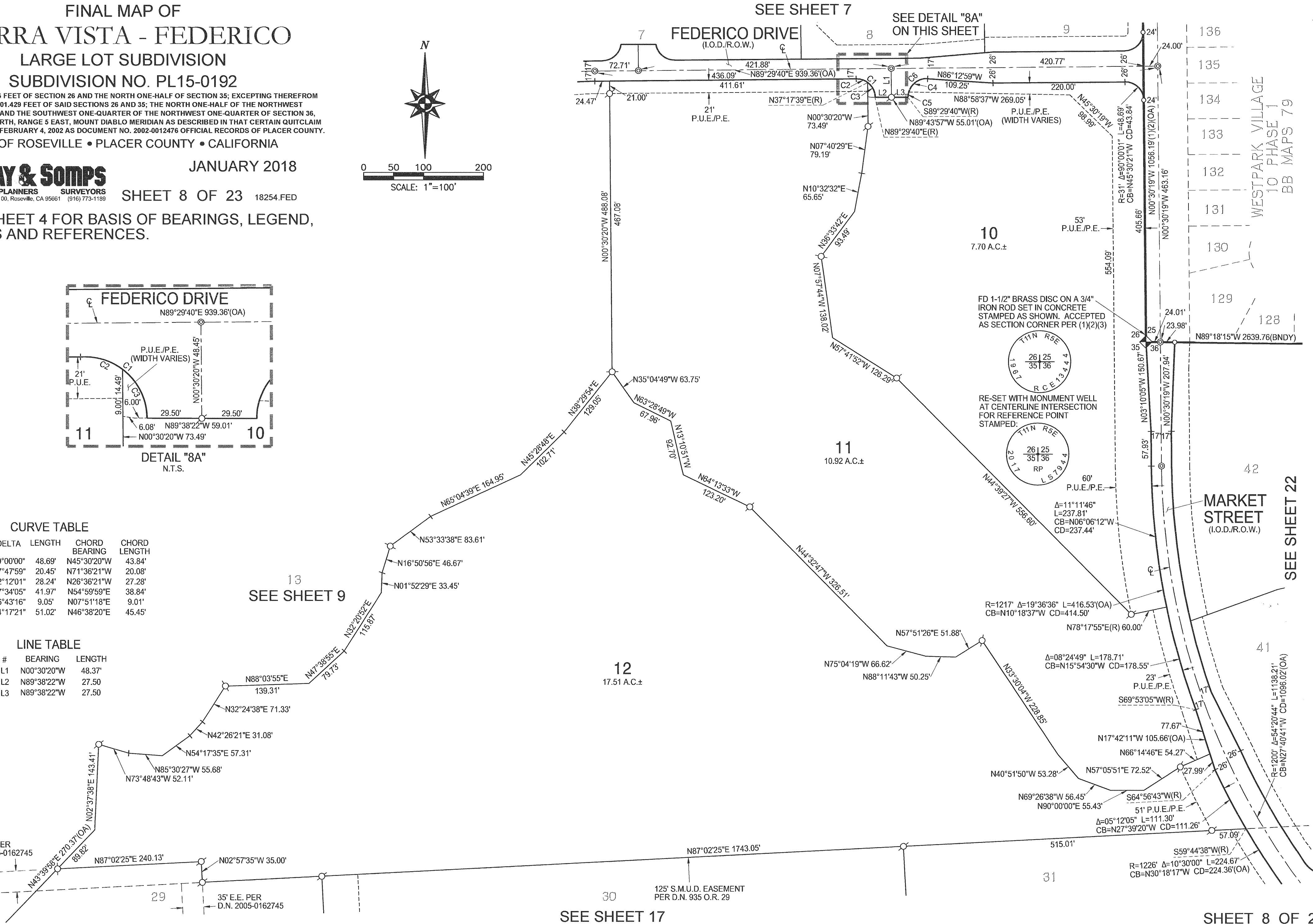
CURVE TABLE

#	RADIUS	DELTA	LENGTH	CHORD BEARING	CHORD LENGTH
C1	31'	90°00'00"	48.69'	N45°30'20"W	43.84'
C2	31'	37°47'59"	20.45'	N71°36'21"W	20.08'
C3	31'	52°12'01"	28.24'	N26°36'21"W	27.28'
C4	31'	77°34'05"	41.97'	N54°59'59"E	38.84'
C5	31'	16°43'16"	9.05'	N07°51'18"E	9.01'
C6	31'	94°17'21"	51.02'	N46°38'20"E	45.45'

LINE TABLE

#	BEARING	LENGTH
L1	N00°30'20"W	48.37'
L2	N89°38'22"W	27.50'
L3	N89°38'22"W	27.50'

SEE SHEET 9

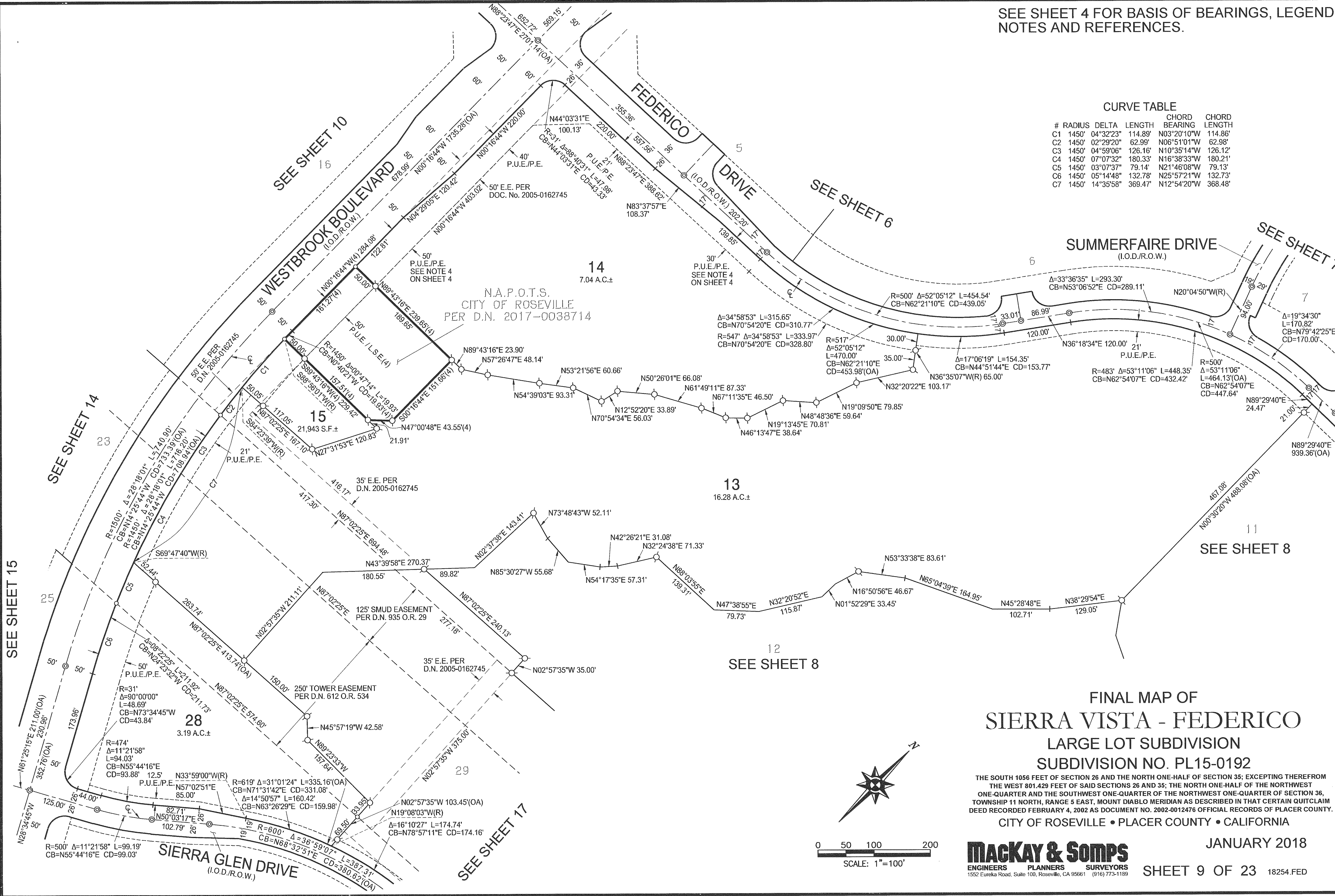


SEE SHEET 17

SHEET 8 OF 23

SEE SHEET 4 FOR BASIS OF BEARINGS, LEGEND, NOTES AND REFERENCES.

CURVE TABLE					
#	RADIUS	DELTA	LENGTH	CHORD BEARING	CHORD LENGTH
C1	1450'	04°32'23"	114.89'	N03°20'10"W	114.86'
C2	1450'	02°29'20"	62.99'	N06°51'01"W	62.98'
C3	1450'	04°59'06"	126.16'	N10°35'14"W	126.12'
C4	1450'	07°07'32"	180.33'	N16°38'33"W	180.21'
C5	1450'	03°07'37"	79.14'	N21°46'08"W	79.13'
C6	1450'	05°14'48"	132.78'	N25°57'21"W	132.73'
C7	1450'	14°35'58"	369.47'	N12°54'20"W	368.48'



FINAL MAP OF
SIERRA VISTA - FEDERICO
LARGE LOT SUBDIVISION
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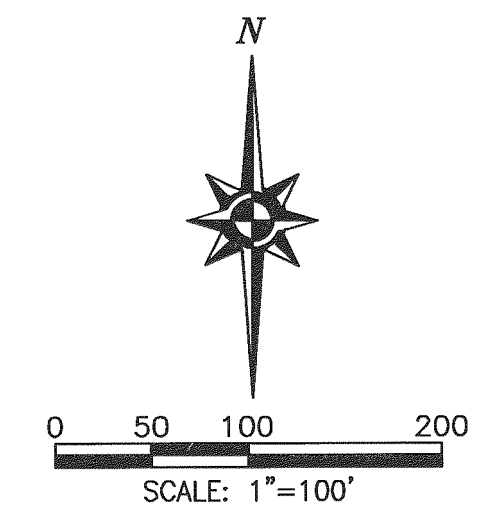
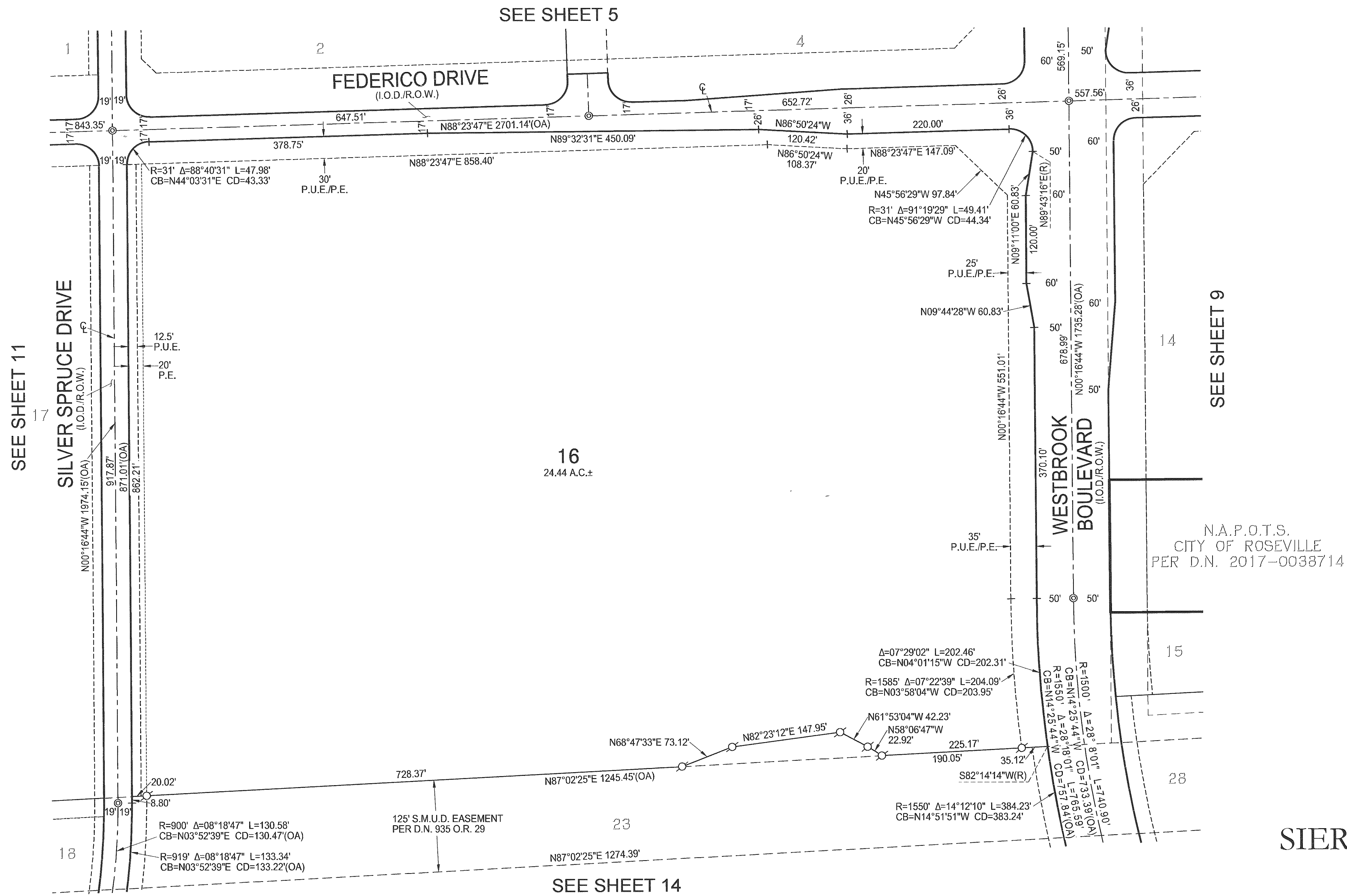
THE SOUTH 1056 FEET OF SECTION 26 AND THE NORTH ONE-HALF OF SECTION 35; EXCEPTING THEREFROM THE WEST 801.429 FEET OF SAID SECTIONS 26 AND 35; THE NORTH ONE-HALF OF THE NORTHWEST ONE-QUARTER AND THE SOUTHWEST ONE-QUARTER OF THE NORTHWEST ONE-QUARTER OF SECTION 36, TOWNSHIP 11 NORTH, RANGE 5 EAST, MOUNT DIABLO MERIDIAN AS DESCRIBED IN THAT CERTAIN QUITCLAIM DEED RECORDED FEBRUARY 4, 2002 AS DOCUMENT NO. 2002-0012476 OFFICIAL RECORDS OF PLACER COUNTY.

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SHEET 9 OF 23 18254.FED



FINAL MAP OF
SIERRA VISTA - FEDERICO
LARGE LOT SUBDIVISION
SUBDIVISION NO. PL15-0192

THE SOUTH 1056 FEET OF SECTION 26 AND THE NORTH ONE-HALF OF SECTION 35; EXCEPTING THEREFROM THE WEST 801.429 FEET OF SAID SECTIONS 26 AND 35; THE NORTH ONE-HALF OF THE NORTHWEST ONE-QUARTER AND THE SOUTHWEST ONE-QUARTER OF THE NORTHWEST ONE-QUARTER OF SECTION 36, TOWNSHIP 11 NORTH, RANGE 5 EAST, MOUNT DIABLO MERIDIAN AS DESCRIBED IN THAT CERTAIN QUITCLAIM DEED RECORDED FEBRUARY 4, 2002 AS DOCUMENT NO. 2002-0012476 OFFICIAL RECORDS OF PLACER COUNTY.

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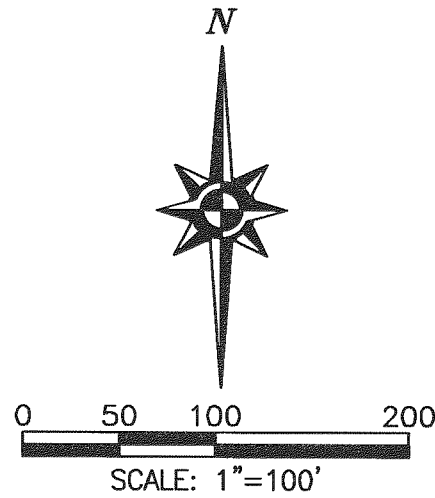
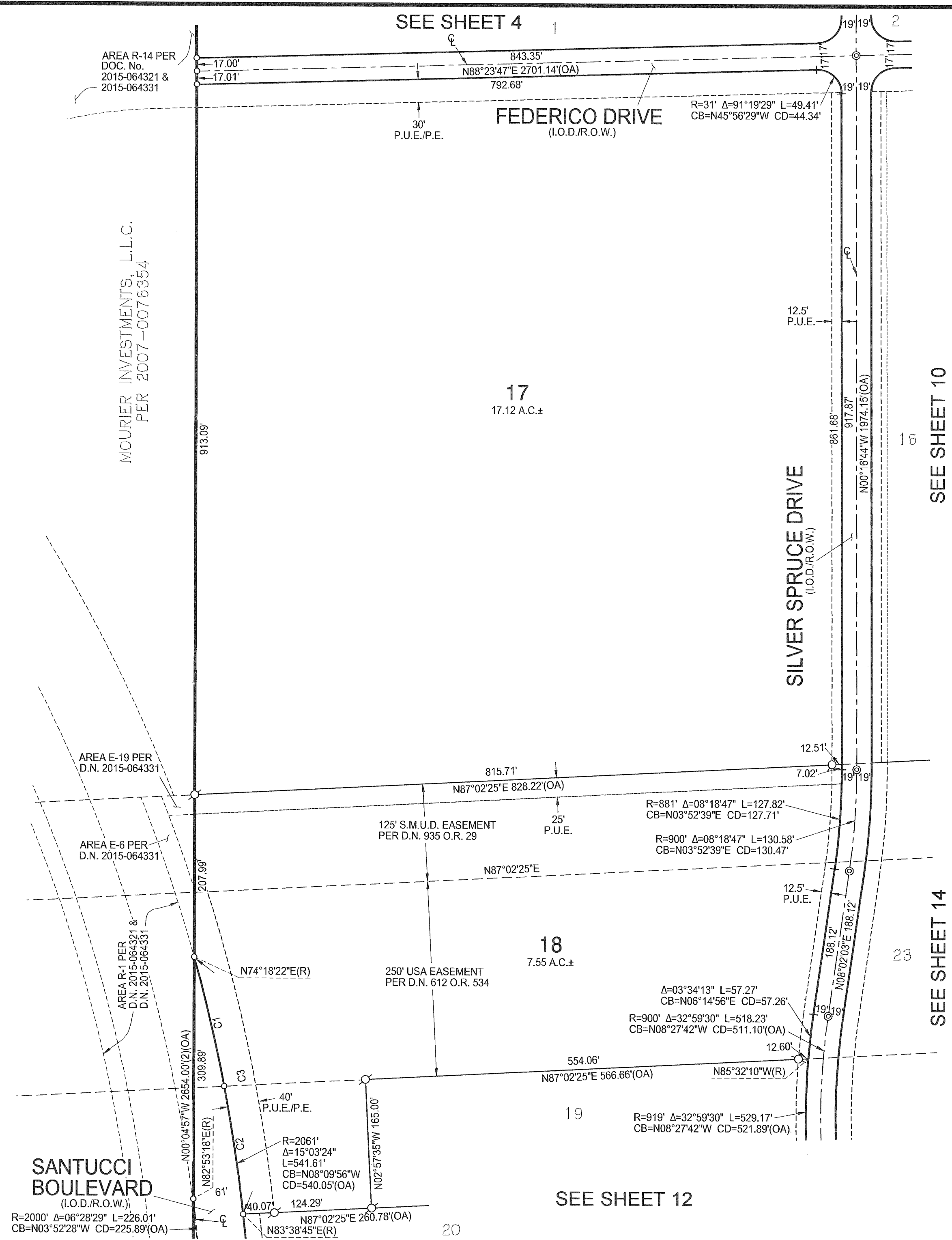
SHEET 10 OF 23 18254.FED

SEE SHEET 4 FOR BASIS OF BEARINGS, LEGEND,
NOTES AND REFERENCES.

SEE SHEET 4 FOR BASIS OF BEARINGS, LEGEND, NOTES AND REFERENCES.

CURVE TABLE

#	RADIUS	DELTA	LENGTH	CHORD BEARING	CHORD LENGTH
C1	2061'	04°36'40"	165.86'	N08°39'35"W	165.82'
C2	2061'	04°43'44"	170.10'	N13°19'46"W	170.05'
C3	2061'	09°20'23"	335.96'	N11°01'26"W	335.59'



FINAL MAP OF
SIERRA VISTA - FEDERICO
LARGE LOT SUBDIVISION
SUBDIVISION NO. PL15-0192

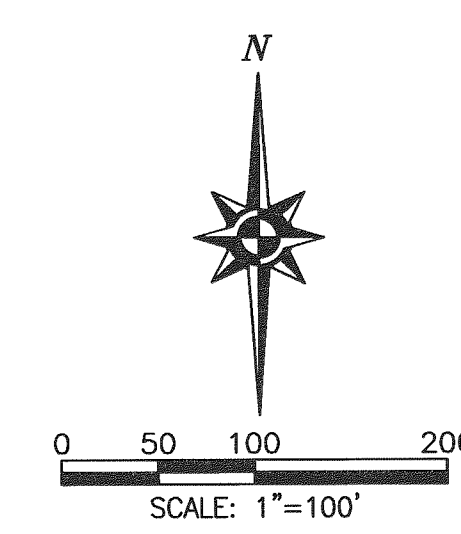
THE SOUTH 1056 FEET OF SECTION 26 AND THE NORTH ONE-HALF OF SECTION 35; EXCEPTING THEREFROM THE WEST 801.429 FEET OF SAID SECTIONS 26 AND 35; THE NORTH ONE-HALF OF THE NORTHWEST ONE-QUARTER AND THE SOUTHWEST ONE-QUARTER OF THE NORTHWEST ONE-QUARTER OF SECTION 36, TOWNSHIP 11 NORTH, RANGE 5 EAST, MOUNT DIABLO MERIDIAN AS DESCRIBED IN THAT CERTAIN QUITCLAIM DEED RECORDED FEBRUARY 4, 2002 AS DOCUMENT NO. 2002-0012476 OFFICIAL RECORDS OF PLACER COUNTY.

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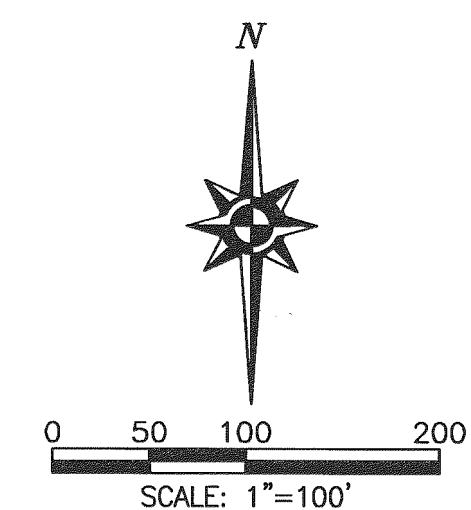
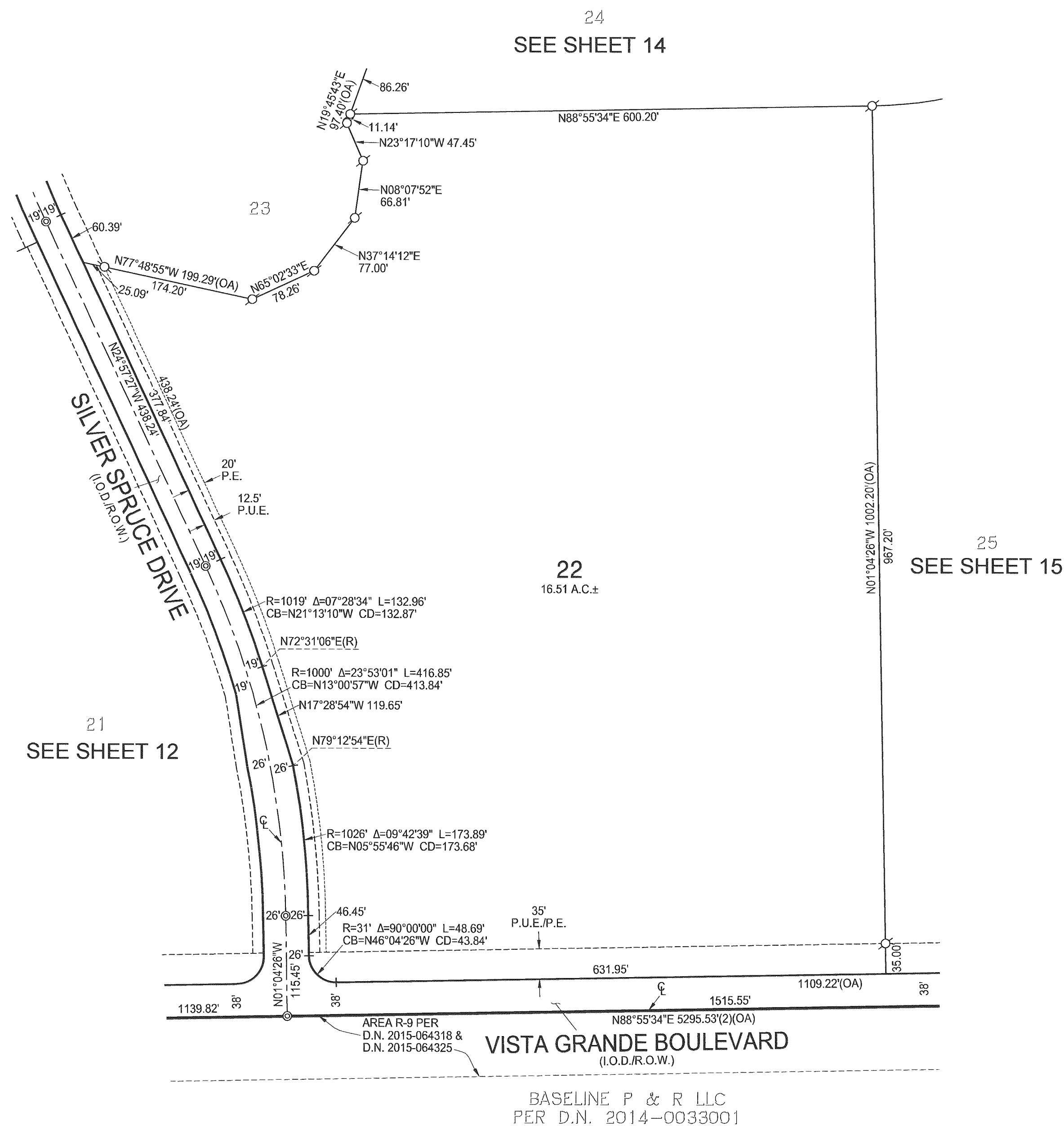
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SHEET 12 OF 23 18254.FED



FINAL MAP OF
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SUBDIVISION NO. PL15-0192

THE SOUTH 1056 FEET OF SECTION 26 AND THE NORTH ONE-HALF OF SECTION 35; EXCEPTING THEREFROM THE WEST 801.429 FEET OF SAID SECTIONS 26 AND 35; THE NORTH ONE-HALF OF THE NORTHWEST ONE-QUARTER AND THE SOUTHWEST ONE-QUARTER OF THE NORTHWEST ONE-QUARTER OF SECTION 36, TOWNSHIP 11 NORTH, RANGE 5 EAST, MONTE DIABLO MERIDIAN AS DESCRIBED IN THAT CERTAIN QUITCLAIM DEED RECORDED FEBRUARY 4, 2002 AS DOCUMENT NO. 2002-0012475 OFFICIAL RECORDS OF PLACER COUNTY.

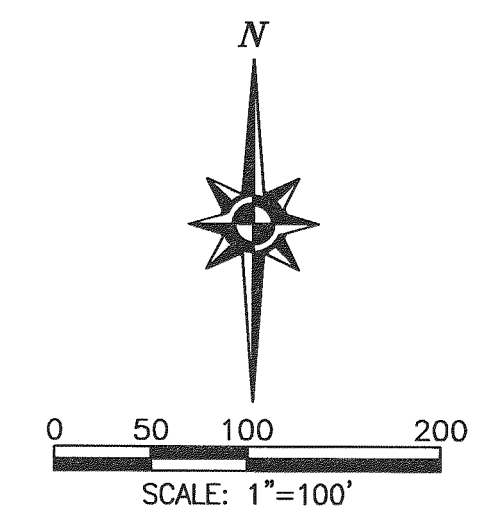
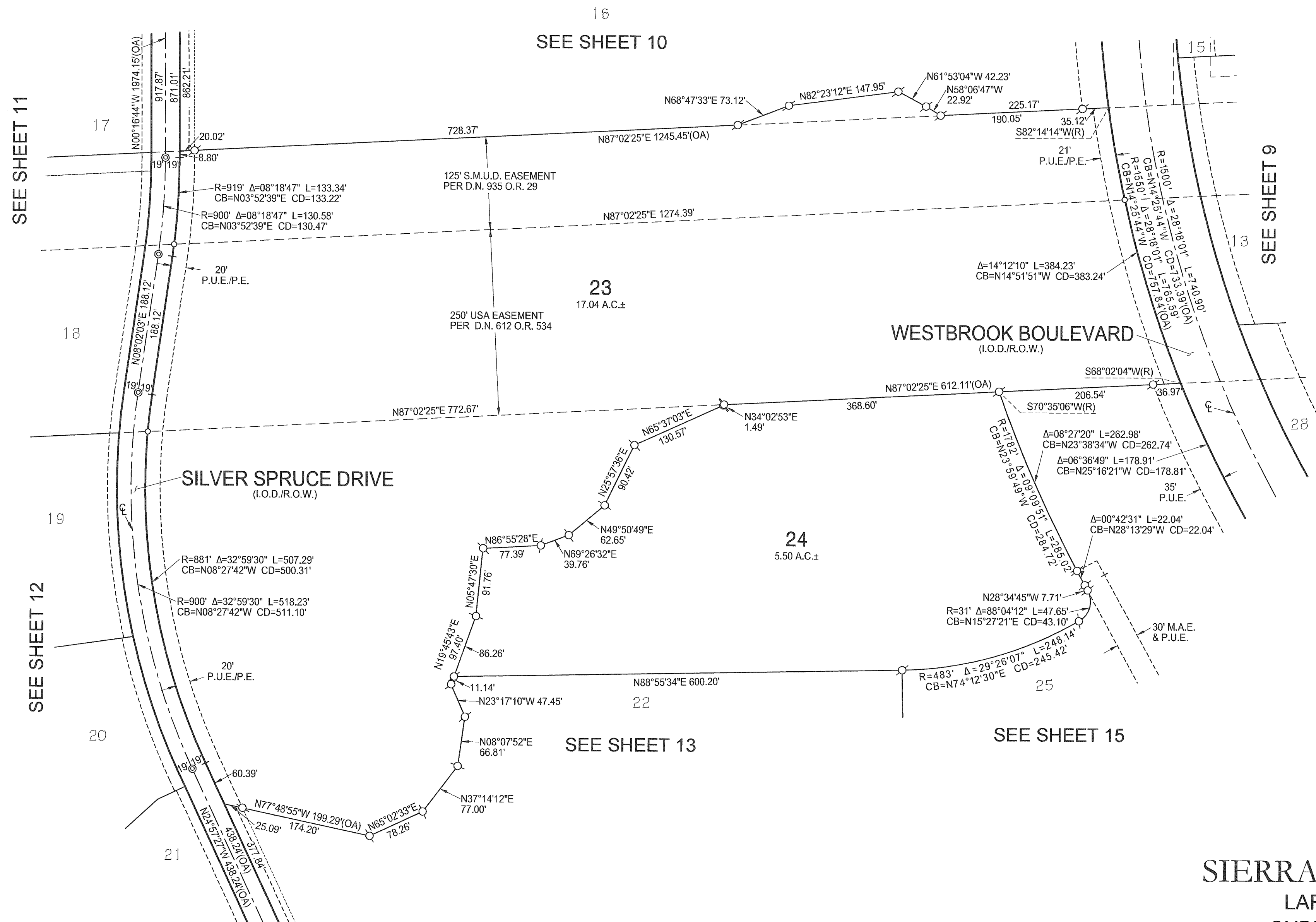
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NOTES AND REFERENCES.



FINAL MAP OF
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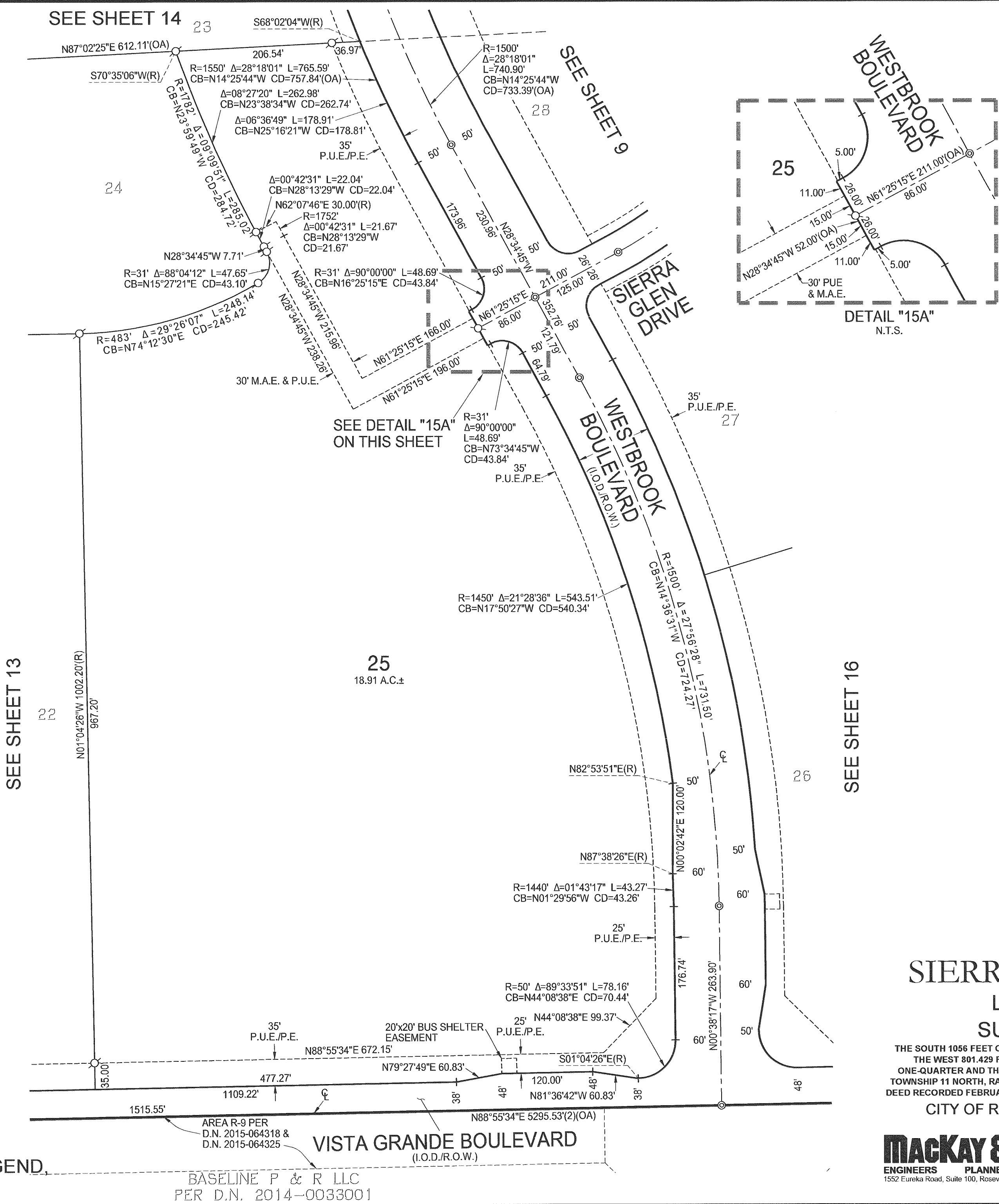
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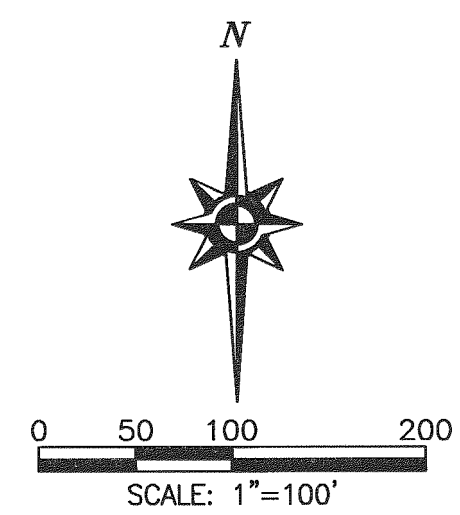
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PER D.N. 2014-0033001

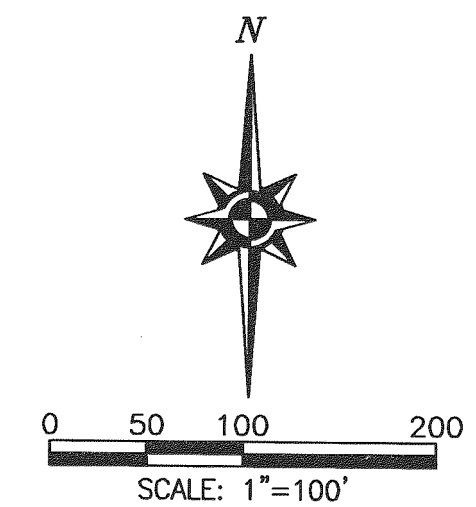


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SUBDIVISION NO. PL15-0192

THE SOUTH 1056 FEET OF SECTION 26 AND THE NORTH ONE-HALF OF SECTION 35; EXCEPT THEREFROM THE WEST 801.429 FEET OF SAID SECTIONS 26 AND 35; THE NORTH ONE-HALF OF THE NORTHWEST ONE-QUARTER AND THE SOUTHWEST ONE-QUARTER OF THE NORTHWEST ONE-QUARTER OF SECTION 36, TOWNSHIP 11 NORTH, RANGE 5 EAST, MONTE DIABLO MERIDIAN AS DESCRIBED IN THAT CERTAIN QUITCLAIM DEED RECORDED FEBRUARY 4, 2002 AS DOCUMENT NO. 2002-0012476 OFFICIAL RECORDS OF PLACER COUNTY.

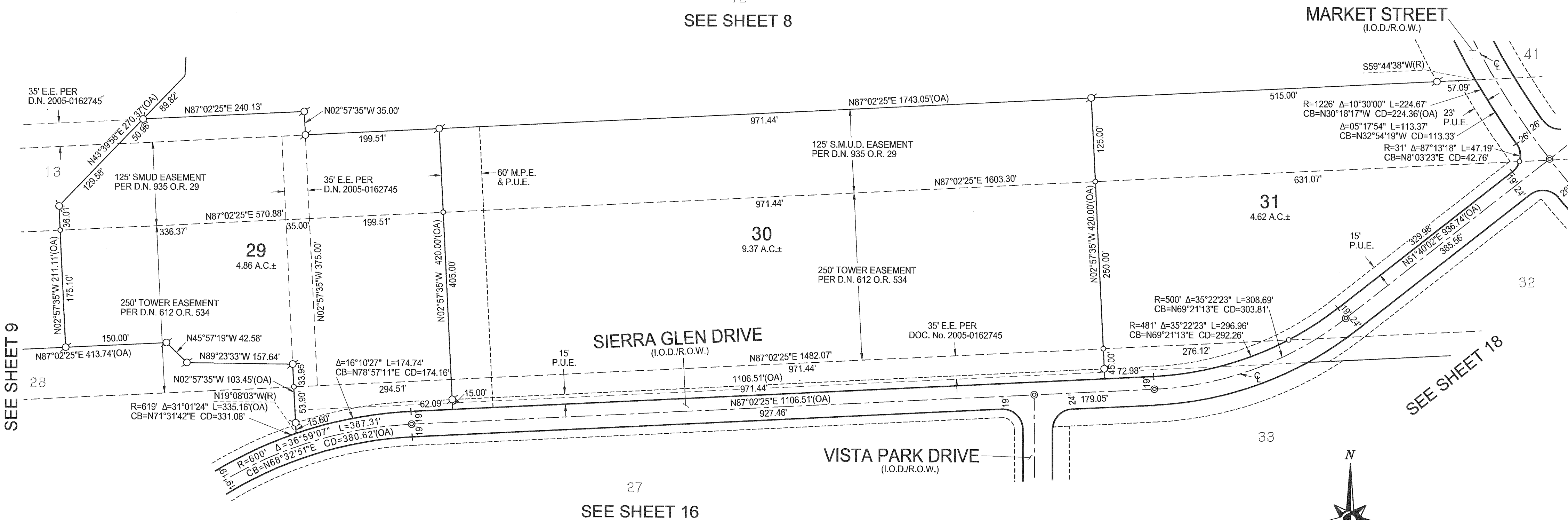
CITY OF ROSEVILLE • PLACER COUNTY • CALIFORNIA

JANUARY 2018

MACKEY & SOMPS
ENGINEERS PLANNERS SURVEYORS
1552 Eureka Road, Suite 100, Roseville, CA 95661 (916) 773-1189

SHEET 16 OF 23 18254.FED

12
SEE SHEET 8



0 50 100 200
SCALE: 1"=100'

FINAL MAP OF
SIERRA VISTA - FEDERICO
LARGE LOT SUBDIVISION
SUBDIVISION NO. PL15-0192

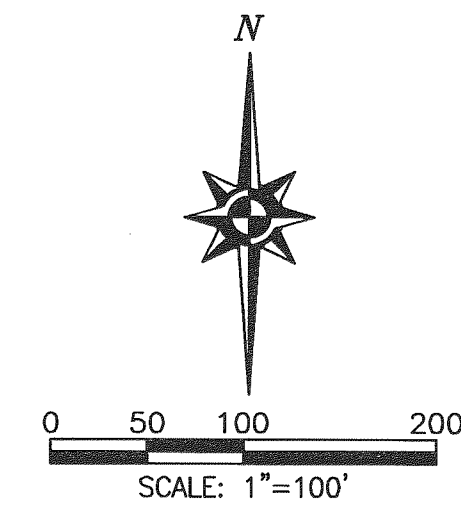
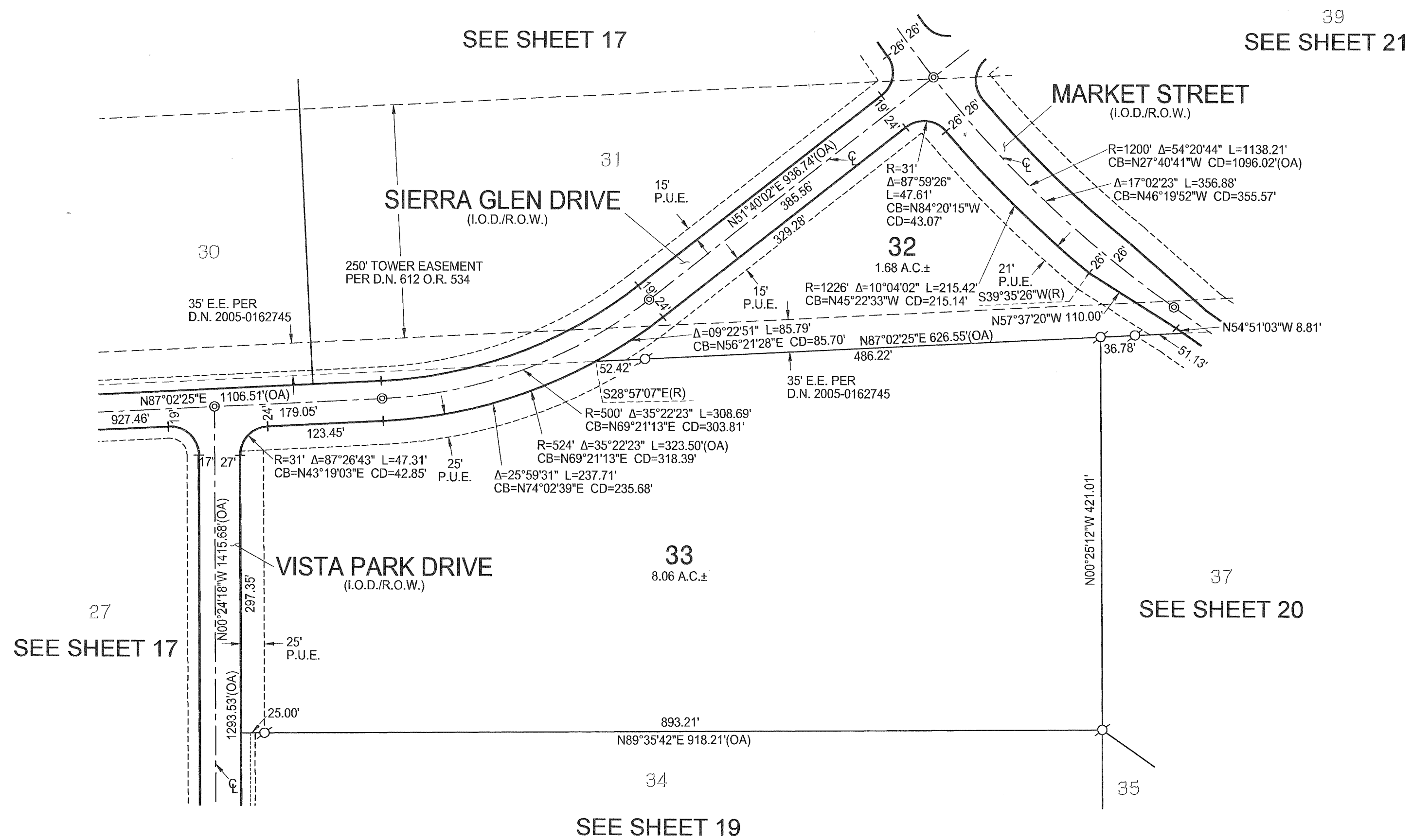
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SHEET 17 OF 23 18254.FED

SEE SHEET 4 FOR BASIS OF BEARINGS, LEGEND, NOTES AND REFERENCES.



FINAL MAP OF
SIERRA VISTA - FEDERICO
LARGE LOT SUBDIVISION
SUBDIVISION NO. PL15-0192

THE SOUTH 1056 FEET OF SECTION 26 AND THE NORTH ONE-HALF OF SECTION 35; EXCEPTING THEREFROM THE WEST 801.429 FEET OF SAID SECTIONS 26 AND 35; THE NORTH ONE-HALF OF THE NORTHWEST ONE-QUARTER AND THE SOUTHWEST ONE-QUARTER OF THE NORTHWEST ONE-QUARTER OF SECTION 36, TOWNSHIP 11 NORTH, RANGE 5 EAST, MOUNT DIABLO MERIDIAN AS DESCRIBED IN THAT CERTAIN QUITCLAIM DEED RECORDED FEBRUARY 4, 2002 AS DOCUMENT NO. 2002-0012476 OFFICIAL RECORDS OF PLACER COUNTY.

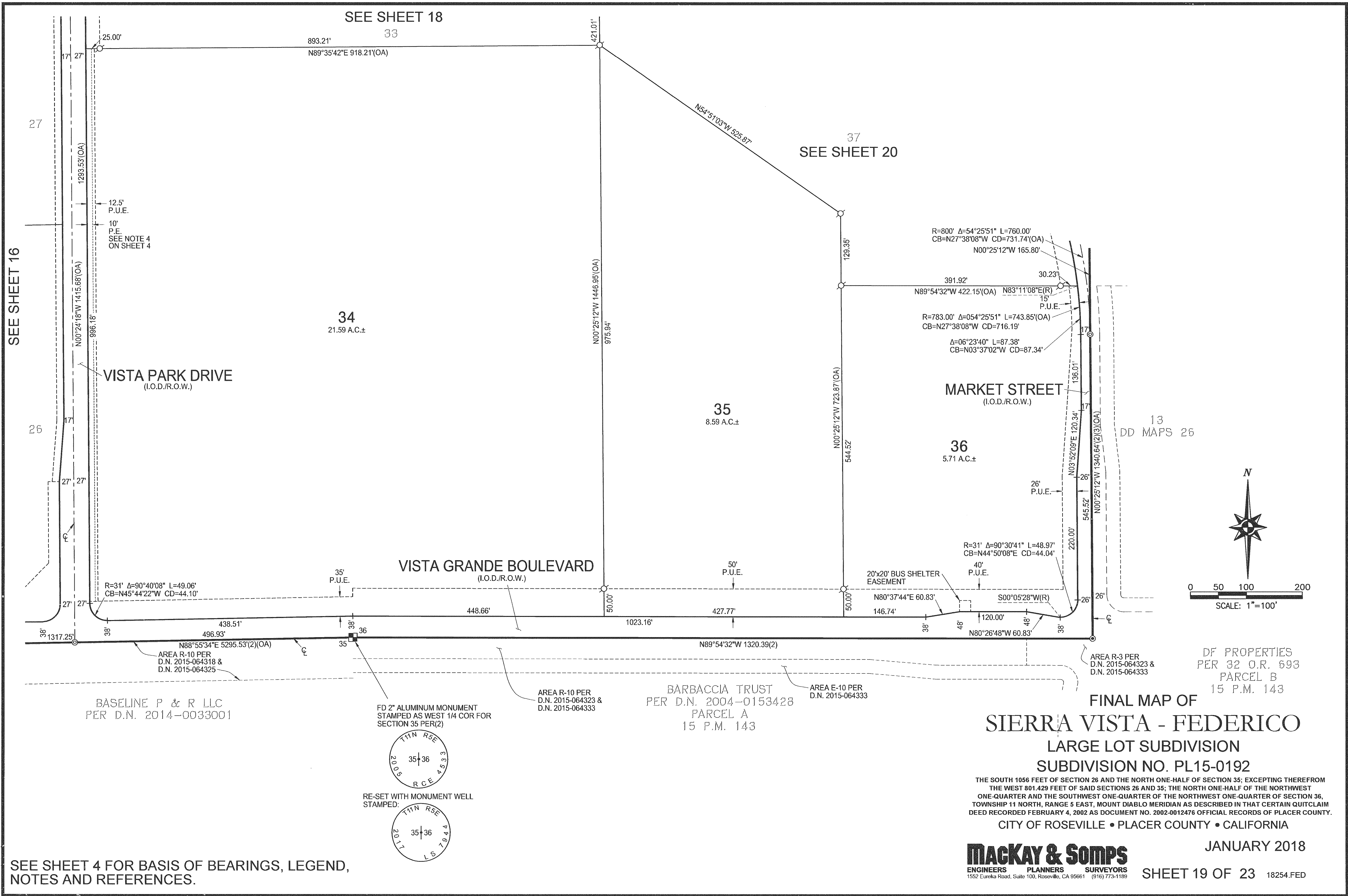
CITY OF ROSEVILLE • PLACER COUNTY • CALIFORNIA

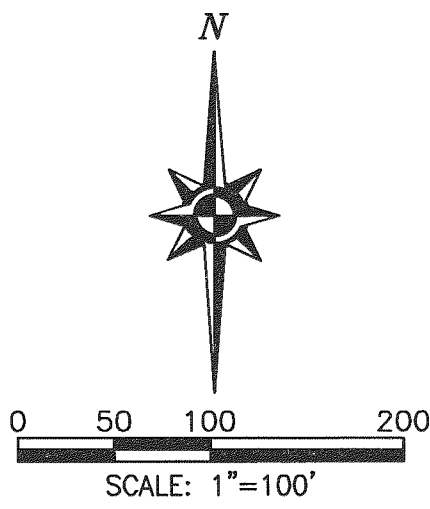
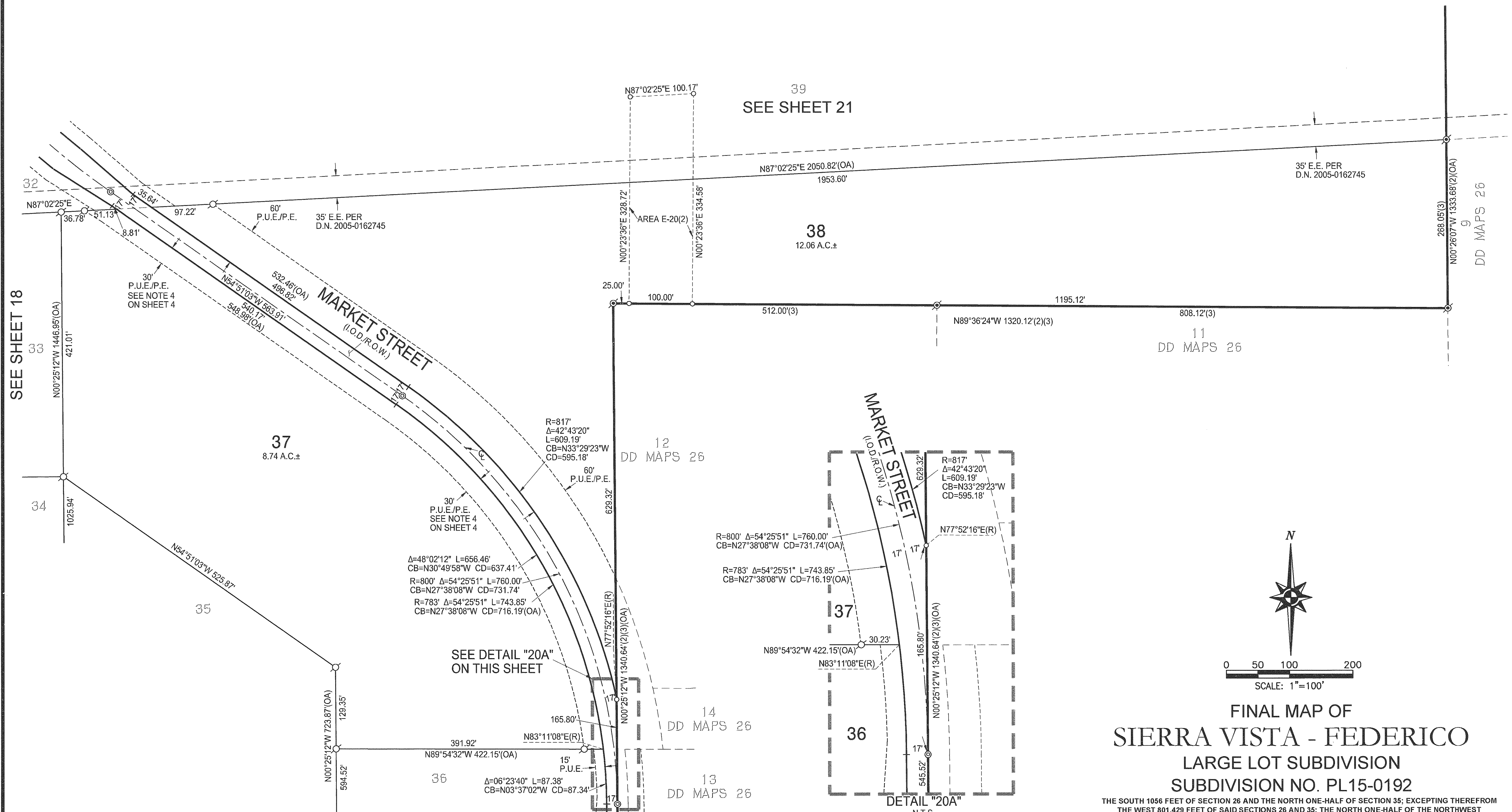
JANUARY 2018

SEE SHEET 4 FOR BASIS OF BEARINGS, LEGEND,
NOTES AND REFERENCES.

MAC KAY & SOMPS
ENGINEERS PLANNERS SURVEYORS
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SHEET 18 OF 23 18254.FED





FINAL MAP OF
SIERRA VISTA - FEDERICO
LARGE LOT SUBDIVISION
SUBDIVISION NO. PL15-0192

THE SOUTH 1056 FEET OF SECTION 26 AND THE NORTH ONE-HALF OF SECTION 35; EXCEPTING THEREFROM THE WEST 801.429 FEET OF SAID SECTIONS 26 AND 35; THE NORTH ONE-HALF OF THE NORTHWEST ONE-QUARTER AND THE SOUTHWEST ONE-QUARTER OF THE NORTHWEST ONE-QUARTER OF SECTION 36, TOWNSHIP 11 NORTH, RANGE 5 EAST, MOUNT DIABLO MERIDIAN AS DESCRIBED IN THAT CERTAIN QUITCLAIM DEED RECORDED FEBRUARY 4, 2002 AS DOCUMENT NO. 2002-0012476 OFFICIAL RECORDS OF PLACER COUNTY.

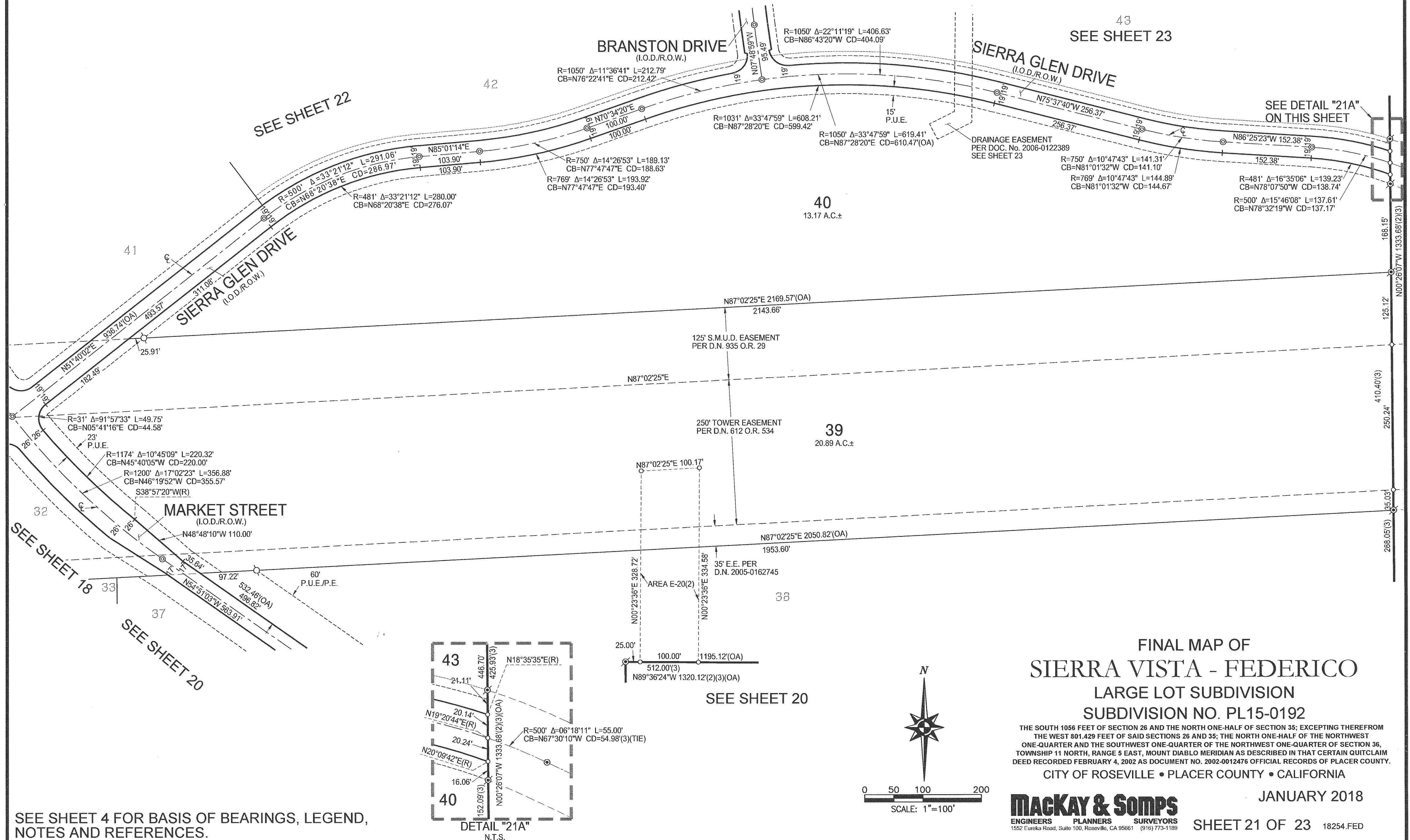
CITY OF ROSEVILLE • PLACER COUNTY • CALIFORNIA

JANUARY 2018

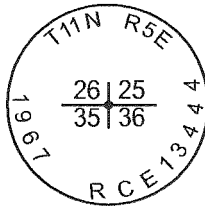
SEE SHEET 4 FOR BASIS OF BEARINGS, LEGEND, NOTES AND REFERENCES.

MACKAY & SOMPS
ENGINEERS PLANNERS SURVEYORS
1552 Eureka Road, Suite 100, Roseville, CA 95661 (916) 773-1189

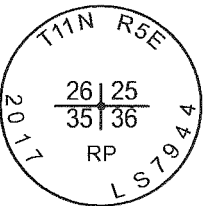
SHEET 20 OF 23 18254.FED



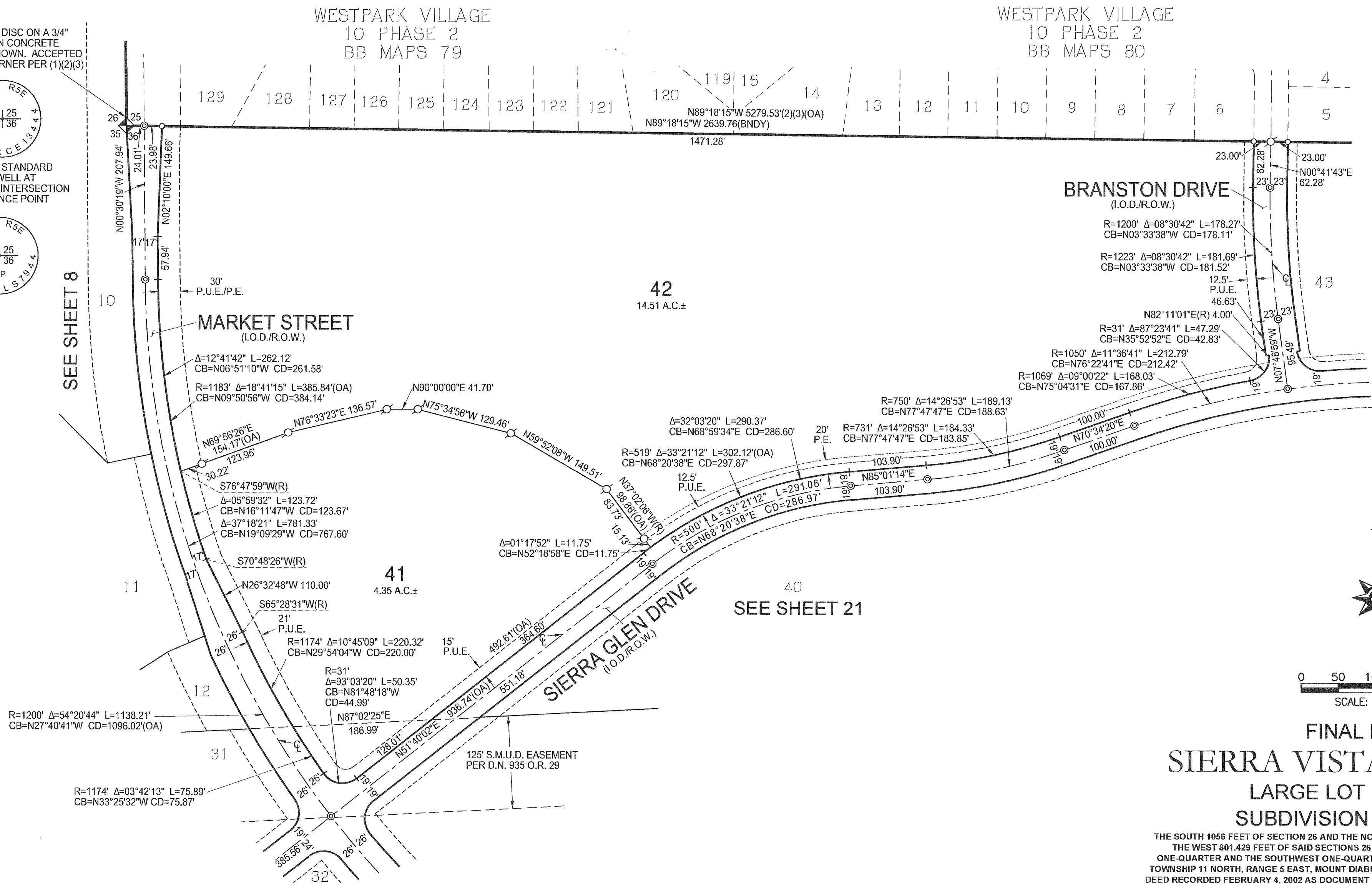
FD 1-1/2" BRASS DISC ON A 3/4" IRON ROD SET IN CONCRETE STAMPED AS SHOWN. ACCEPTED AS SECTION CORNER PER (1)(2)(3)



RE-SET WITH STANDARD MONUMENT WELL AT CENTERLINE INTERSECTION FOR REFERENCE POINT STAMPED:



SEE SHEET 8



SEE SHEET 23



0 50 100 200
SCALE: 1"=100'

FINAL MAP OF
SIERRA VISTA - FEDERICO
LARGE LOT SUBDIVISION
SUBDIVISION NO. PL15-0192

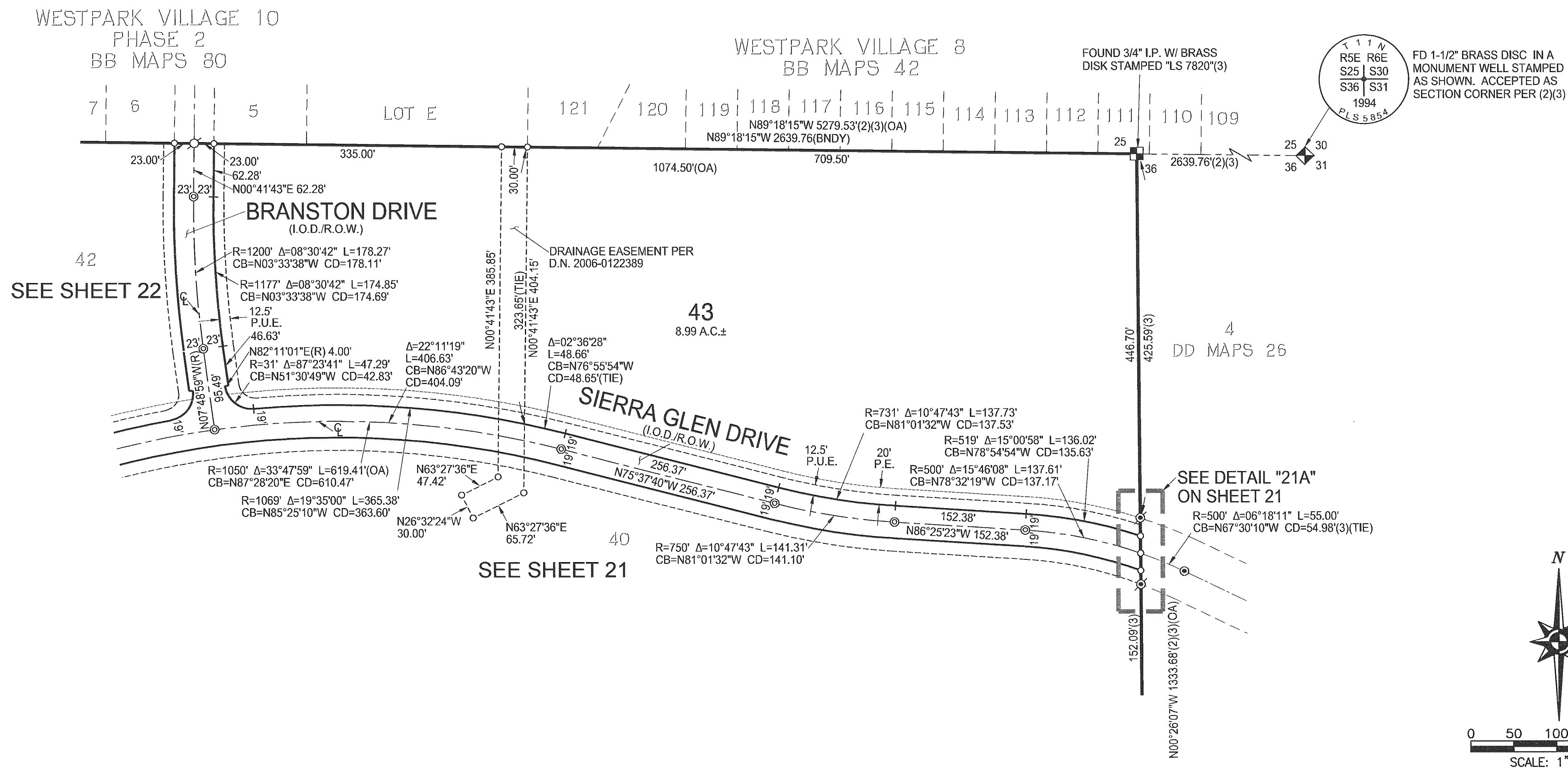
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CITY OF ROSEVILLE • PLACER COUNTY • CALIFORNIA

JANUARY 2018

SEE SHEET 4 FOR BASIS OF BEARINGS, LEGEND, NOTES AND REFERENCES.

Mackay & Somps
ENGINEERS PLANNERS SURVEYORS
1552 Eureka Road, Suite 100, Roseville, CA 95661 (916) 773-1189

SHEET 22 OF 23 18254.FED



SEE SHEET 4 FOR BASIS OF BEARINGS, LEGEND,
NOTES AND REFERENCES.

FINAL MAP OF
SIERRA VISTA - FEDERICO
LARGE LOT SUBDIVISION
SUBDIVISION NO. PL15-0192

THE SOUTH 1056 FEET OF SECTION 26 AND THE NORTH ONE-HALF OF SECTION 35; EXCEPTING THEREFROM
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DEED RECORDED FEBRUARY 4, 2002 AS DOCUMENT NO. 2002-0012476 OFFICIAL RECORDS OF PLACER COUNTY.

CITY OF ROSEVILLE • PLACER COUNTY • CALIFORNIA

JANUARY 2018

Mackay & Somp
ENGINEERS PLANNERS SURVEYORS
1552 Eureka Road, Suite 100, Roseville, CA 95661 (916) 773-1189

SHEET 23 OF 23 18254.FED



COUNCIL COMMUNICATION

CC #: 3427

File #: 0400-04-18

Title: Campus Oaks CO-2 - Notice of Completion
Contact: Troy Galvin 916-223-7441 jtgalvin@roseville.ca.us

Meeting Date: 7/17/2024

Item #: 6.13.

RECOMMENDATION TO COUNCIL

Staff recommends that the City Council adopt the attached resolution accepting Campus Oaks CO-2, CWJ# 190643, as complete and authorizing the City Engineer to execute the Notice of Completion.

BACKGROUND

The Engineering Division has made a final inspection of the above project and has found the roadway infrastructure work complete in accordance with the improvement plans and City specifications.

FISCAL IMPACT

The actions requested as part of this action have no impact to the City's General Fund. Construction costs were paid by the developer.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment, or is otherwise not considered a project as defined by CEQA Statute §21065 and CEQA State Guidelines §15060(c)(3) and §15378. Approval of a Notice of Completion meets the above criteria and is not subject to CEQA. No additional environmental review is required.

CITY COUNCIL STRATEGIC PLAN/OVERARCHING GOALS

Goal F - Invest in well-planned infrastructure and growth

Respectfully Submitted,

Troy Galvin, Construction Inspector

Mike Isom, Development Services Director



Dominick Casey, City Manager

ATTACHMENTS:

Description

Resolution 24-244

NOC

Exhibit A: Location Map

Final Map

RESOLUTION NO. 24-244

RESOLUTION OF THE COUNCIL OF THE CITY OF ROSEVILLE ACCEPTING THE PUBLIC WORK KNOWN AS CAMPUS OAKS CO-2 PROJECT, APPROVING THE "NOTICE OF COMPLETION", AND AUTHORIZING AND DIRECTING THE CITY ENGINEER TO EXECUTE SAID NOTICE ON BEHALF OF THE CITY OF ROSEVILLE, THEREFORE, AND ACCEPTING ALL DEDICATIONS OFFERED ON THE RECORDED MAP OF THE SUBDIVISION.

BE IT RESOLVED by the Council of the City of Roseville as follows:

1. The "Notice of Completion" on file in the City Clerk's Department relative to that public work known as the Campus Oaks CO-2 is hereby approved and the public work accepted.
2. All rights of way and easements as offered on the final map of recorded with Placer County Recorder's Office Book GG of Maps, Page 28 is hereby accepted.
3. The City Engineer is hereby authorized and directed to execute said Notice on behalf of the City of Roseville.

PASSED AND ADOPTED by the Council of the City of Roseville, this _____ day of _____, 2024, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

CITY CLERK

RECORDING REQUESTED BY AND WHEN
RECORDED MAIL TO:

CITY CLERK
CITY OF ROSEVILLE
311 VERNON STREET
ROSEVILLE, CA 95678

Exempt from recording fees
Pursuant to Gov't Code §27383

NOTICE OF COMPLETION

NOTICE IS HEREBY GIVEN that the public work of improvement known as the
Campus Oaks CO-2 Project was completed and
accepted by the City of Roseville on _____. The location is
situated in the City of Roseville, County of Placer, State of California and is indicated on the
attached map, marked as Exhibit "A" and incorporated herein by this reference. The real
property herein described is owned by the City of Roseville, 311 Vernon Street, Roseville CA
95678.

The direct/general contractor on said project was Marques General Engineering.

The surety on said project was Philadelphia Indemnity Insurance Company
PB02497501384.

Marc Stout
City Engineer
City of Roseville
Owner

ATTEST:

Carmen Avalos, City Clerk

State of California)
County of Placer)

I, Marc Stout, being first duly sworn, depose and say: I am the City Engineer of the City of Roseville, a municipal corporation in the State of California, owner of the property described in the above Notice. I am duly authorized to make this verification for and on behalf of the City of Roseville. I have read the Notice of Completion and know its contents and the facts stated therein are true.

Marc Stout

City Engineer
City of Roseville

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.
--

State of California)
County of Placer)

Subscribed and sworn to (or affirmed) before me on this ____ day of _____, 20____, Marc Stout

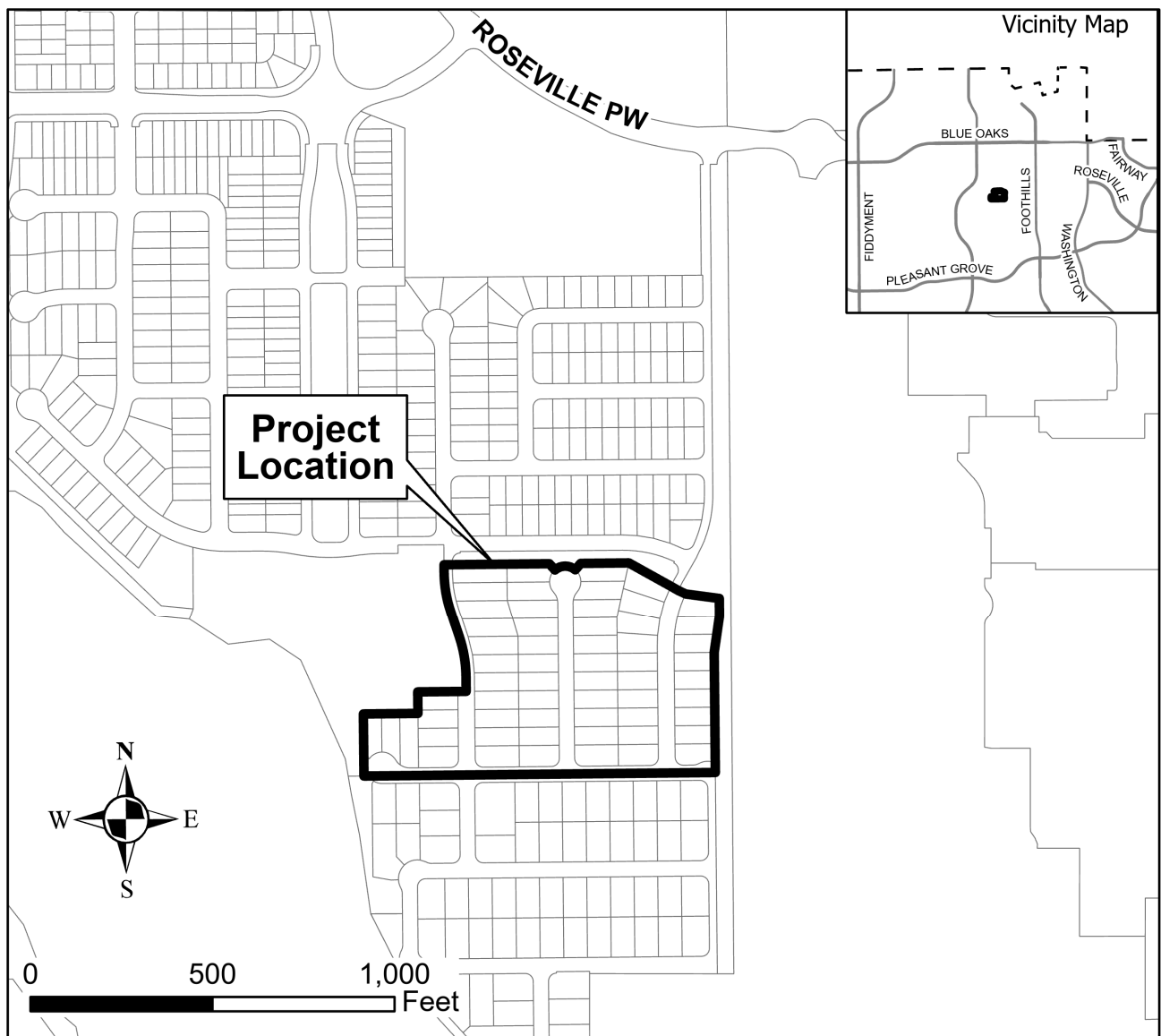
proved to me on the basis of satisfactory evidence to be the person(s) who appeared before me.

Place Notary Seal and/or Stamp Above

Signature of Notary Public

Exhibit A: Location Map

City of Roseville Campus Oaks CO-2 Subdivision



FINAL MAP
CAMPUS OAKS CO-2

SUBDIVISION NO. PL18-0192

BEING A SUBDIVISION OF LOT 4,

CAMPUS OAKS MASTER PLAN LARGE LOT MAP, FF MAPS 42

PLACER COUNTY OFFICIAL RECORDS

SITUATE IN SECTION 20, T.11N., R.6E., M.D.M.

CITY OF ROSEVILLE, PLACER COUNTY, CALIFORNIA

AUGUST 2022

MORTON & PITALO, INC.

OWNER'S STATEMENT

THE UNDERSIGNED HEREBY CERTIFY THAT THEY ARE THE ONLY PERSONS HAVING ANY RECORD TITLE INTEREST IN THE REAL PROPERTY INCLUDED WITHIN THE SUBDIVISION SHOWN UPON THIS FINAL MAP OF "CAMPUS OAKS CO-2" AND DO HEREBY CONSENT TO THE PREPARATION AND RECORDATION OF THIS FINAL MAP; HEREBY OFFER FOR DEDICATION, AND DO HEREBY DEDICATE FOR PARTICULAR PURPOSES THE FOLLOWING:

THE REAL PROPERTY DESCRIBED BELOW IS DEDICATED AS AN EASEMENT FOR PUBLIC PURPOSES:

(A) PUBLIC EASEMENTS FOR THE INSTALLATION AND MAINTENANCE OF, BUT NOT LIMITED TO, ELECTROLIERS, WATER AND GAS PIPES, AND SEWER PIPES, AND FOR UNDERGROUND WIRES AND CONDUITS FOR ELECTRIC, TELEPHONE, AND TELEVISION, SERVICES AND TRAFFIC CONTROL APPURTENANCES TOGETHER WITH ANY AND ALL APPURTENANCES PERTAINING THERETO ON, OVER UNDER AND ACROSS THOSE STRIPS OF LAND LYING CONTIGUOUS TO THE PUBLIC RIGHT OF WAY AS SHOWN HEREON AND DESIGNATED "P.U.E." (PUBLIC UTILITY EASEMENT).

THE REAL PROPERTY DESCRIBED BELOW IS DEDICATED IN FEE FOR PUBLIC PURPOSES:

(A) ASHBROOK STREET, BLUE DOG DRIVE, FORTIFY COURT, FORTIFY STREET, KNIGHTSBRIDGE LANE, AND VECTRA COURT, AS PUBLIC RIGHT OF WAY.

(B) LOT A, FOR PUBLIC DRAINAGE, PUBLIC LANDSCAPE AND WATER QUALITY PURPOSES.

EXECUTED THIS 18 DAY OF July, 2022.

AG EHC II (NWHM) CA, 1, L.P.,
A DELAWARE LIMITED PARTNERSHIP

BY: EHC ASSET MANAGEMENT, LLC,
AN ARIZONA LIMITED LIABILITY COMPANY,
ITS AUTHORIZED AGENT

BY: Steven S. Benson
STEVEN S. BENSON
ITS MANAGER

NOTARY'S STATEMENT

A NOTARY PUBLIC OR OTHER OFFICER COMPLETING THIS CERTIFICATE VERIFIES ONLY THE IDENTITY OF THE INDIVIDUAL WHO SIGNED THE DOCUMENT TO WHICH THIS CERTIFICATE IS ATTACHED, AND NOT THE TRUTHFULNESS, ACCURACY, OR VALIDITY OF THAT DOCUMENT.

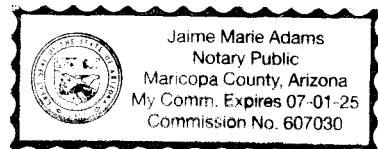
STATE OF Arizona
COUNTY OF Maricopa

ON 7/18/22, BEFORE ME, Jaime Marie Adams, A NOTARY
PUBLIC PERSONALLY APPEARED Steven S. Benson

WHO-PROVED TO ME ON THE BASIS OF SATISFACTORY EVIDENCE TO BE THE PERSON(S) WHOSE NAME(S) IS/ARE SUBSCRIBED TO THE WITHIN INSTRUMENT AND ACKNOWLEDGED TO ME THAT HE/SHE/THEY EXECUTED THE SAME IN HIS/HER/THEIR AUTHORIZED CAPACITY(IES), AND THAT BY HIS/HER/THEIR SIGNATURE(S) ON THE INSTRUMENT THE PERSON(S), OR THE ENTITY UPON BEHALF OF WHICH THE PERSON(S) ACTED, EXECUTED THE INSTRUMENT.

I CERTIFY UNDER PENALTY OF PERJURY UNDER THE LAWS OF THE STATE OF CALIFORNIA THAT THE FOREGOING PARAGRAPH IS TRUE AND CORRECT.

WITNESS MY HAND AND OFFICIAL SEAL



Jaime Marie Adams
NOTARY PUBLIC, STATE OF Arizona
PRINT NAME Jaime Marie Adams

MY PRINCIPAL PLACE OF BUSINESS IS Maricopa COUNTY

MY COMMISSION NO. 607030

MY COMMISSION EXPIRES 07/01/2025

SURVEYOR'S STATEMENT

THIS FINAL MAP OF "CAMPUS OAKS CO-2" WAS PREPARED BY ME OR UNDER MY DIRECTION AND IS BASED UPON A FIELD SURVEY IN CONFORMANCE WITH THE REQUIREMENTS OF THE SUBDIVISION MAP ACT AND LOCAL ORDINANCES AT THE REQUEST OF THE NEW HOME COMPANY NORTHERN CALIFORNIA LLC, A DELAWARE LIMITED LIABILITY COMPANY, IN AUGUST, 2021. I HEREBY STATE THAT THIS FINAL MAP OF "CAMPUS OAKS CO-2" SUBSTANTIALLY CONFORMS TO THE APPROVED OR CONDITIONALLY APPROVED TENTATIVE MAP, AND THAT ALL THE MONUMENTS ARE OF THE CHARACTER AND OCCUPY THE POSITIONS INDICATED, OR THAT THEY WILL BE SET IN THOSE POSITIONS ON OR BEFORE JULY 1, 2024 AND THAT THE MONUMENTS ARE, OR WILL BE, SUFFICIENT TO ENABLE THE SURVEY TO BE RETRACED.

Michael J. Chiara
MICHAEL J. CHIARA, P.L.S. 9058

July 7, 2022
DATE



CITY ENGINEER'S STATEMENT

I HEREBY STATE THAT I HAVE EXAMINED THIS FINAL MAP OF "CAMPUS OAKS CO-2" AND FIND IT TO BE SUBSTANTIALLY THE SAME AS THE TENTATIVE MAP ON FILE AND ANY APPROVED ALTERATIONS THEREOF; THAT ALL PROVISIONS OF THE SUBDIVISION MAP ACT AND ALL APPLICABLE CITY ORDINANCES HAVE BEEN COMPLIED WITH.

DATED 7/27/22

Marc Stout
MARC STOUT, R.C.E. 69879
CITY ENGINEER, CITY OF ROSEVILLE
LICENSE EXPIRATION DATE: 9/30/2022

I HEREBY STATE THAT I AM SATISFIED THIS FINAL MAP OF "CAMPUS OAKS CO-2" IS TECHNICALLY CORRECT.

FOR MARC STOUT, CITY ENGINEER, CITY OF ROSEVILLE

DATED 7/27/22

Timothy G. Blain
TIMOTHY G. BLAIN, P.L.S. 8278
EXPIRATION DATE: 12/31/2023



CITY CLERK'S STATEMENT

I HEREBY STATE THAT THE CITY COUNCIL, CITY OF ROSEVILLE, HAS APPROVED THIS FINAL MAP OF "CAMPUS OAKS CO-2" AND HAS ACCEPTED, ON BEHALF OF THE PUBLIC, THE PUBLIC UTILITY EASEMENTS OFFERED HEREON FOR DEDICATION AND HAS ACCEPTED, SUBJECT TO IMPROVEMENT, LOT A AND THE PUBLIC RIGHTS OF WAY HEREON OFFERED FOR DEDICATION.

Carla Anderson
CITY CLERK, CITY OF ROSEVILLE

DATED 8/4/2022

ASSISTANT CITY CLERK

RECORDER'S STATEMENT

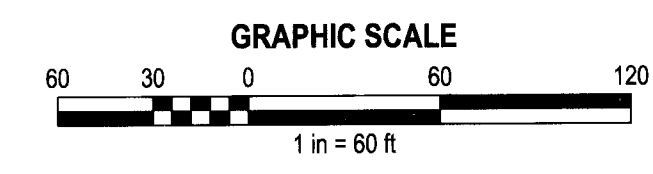
ACCEPTED FOR RECORD AND FILED IN THE OFFICE OF THE RECORDER OF PLACER COUNTY, STATE OF CALIFORNIA, AT 33 MINUTES AFTER 12 O'CLOCK ON THE DAY OF August 29, 2022, AND RECORDED IN BOOK GG OF MAPS, AT PAGE 28, AT THE REQUEST OF MORTON & PITALO, INC.

FILE NO. 2022-0067367

Ryan Ronco
COUNTY RECORDER OF PLACER COUNTY

FEE: \$89.00

BY: Theresa J. Smith
DEPUTY



○ DIMENSION POINT, NOTHING FOUND OR SET

⊙ SET 1" GALVANIZED PIPE TAGGED "L.S. 9058"

⊙ SET BRONZE DISC STAMPED "L.S. 9058"
SET IN CITY STANDARD WELL

⚡ FOUND 1" GALVANIZED PIPE TAGGED "L.S. 7350"
PER (1)

⊙ FOUND BRONZE DISC STAMPED "L.S. 7350"
IN WELL PER (2)(3)

P.U.E. PUBLIC UTILITY EASEMENT

S.F. SQUARE FEET

(1)..... RECORD PER FF MAPS 42

(2)..... RECORD PER FF MAPS 54

(3)..... RECORD PER FF MAPS 68

1. TOTAL AREA OF THIS SUBDIVISION IS 11.209 ACRES, CREATING 49 RESIDENTIAL LOTS AND ONE LETTERED LOT.
2. A DECLARATION OF CONDITIONS, COVENANTS AND RESTRICTIONS FOR THIS SUBDIVISION HAS BEEN RECORDED AS DOCUMENT NO. 2022-00673 69
3. LOT CORNERS FRONTING BLUE DOG DRIVE, FORTIFY COURT, FORTIFY STREET, KNIGHTSBRIDGE LANE, AND VECTRA COURT SHALL BE WITNESSED BY A CENTER-PUNCHED 1-1/4" BRASS DISC STAMPED "L.S. 9058" SET 1.0 FEET FROM THE CORNER ON THE PROJECTED LOT LINE, EXCEPT AS SHOWN OTHERWISE.
4. LOT CORNERS ADJACENT TO WALLS SHALL BE WITNESSED BY A 1" IRON PIPE WITH ALUMINUM CAP STAMPED "L.S. 9058", SET ON PROPERTY LINE, 3.00 FEET FROM THE TRUE CORNER.
5. A SOILS REPORT PREPARED BY ENGEO INCORPORATED DATED AUGUST 30, 2021 IS ON FILE WITH THE CITY OF ROSEVILLE DEVELOPMENT SERVICES - ENGINEERING DEPARTMENT AS FILE NO. EN21-1114.

SUBDIVISION NO. PL18-0192
BEING A SUBDIVISION OF LOT 4,
KS MASTER PLAN LARGE LOT MAP, FF MAPS 42
LACER COUNTY OFFICIAL RECORDS
DATE IN SECTION 20, T.11N., R.6E., M.D.M.

SHEET 3 OF 3 SHEETS JOB NO. 130076

THE MERIDIAN OF THIS SURVEY IS THE NORTHERLY LINE OF LOT 4, AS SAID LOT IS SHOWN AND SO DESIGNATED ON THAT CERTAIN FINAL MAP ENTITLED, "CAMPUS OAKS MASTER PLAN LARGE LOT MAP" FILED IN BOOK FF OF MAPS, PAGE 42, PLACER COUNTY RECORDS, AND WAS ESTABLISHED BY FOUND MONUMENTS SHOWN HEREON.



COUNCIL COMMUNICATION

CC #: 3448

File #: 0400-04-12-1 & 0400-07

Title: Sierra Vista Village FD-08 Phase 2 Subdivision – Final Map and Subdivision Agreement

Contact: Jeff Hendrix 916-774-5463 jhendrix@roseville.ca.us

Meeting Date: 7/17/2024

Item #: 6.14.

RECOMMENDATION TO COUNCIL

Staff recommends that the City Council take the following actions:

1. Approve the final map on file with the City Clerk and accept, on behalf of the public, the public easements offered thereon, and accept subject to improvement, Lots A and B, and the rights of way offered thereon, and approve the abandonment of the easements as listed thereon; and
2. Adopt the attached resolution approving the Subdivision Agreement and authorize the City Manager to execute the agreement on behalf of the City.

BACKGROUND

The Development Services, Engineering section has reviewed the subject final map and found that it is in compliance with the Subdivision Map Act and the City's Subdivision Ordinance, and all conditions of the tentative map have been met. This map will create 78 residential lots, a landscape lot (Lot A) and 1 lot for park purposes (Lot B).

FISCAL IMPACT

There is no fiscal impact to the City's General Fund associated with this approval.

ENVIRONMENTAL REVIEW

Development of the Sierra Vista Village FD-08 Phase 2 project was previously evaluated in the Sierra Vista Specific Plan EIR (certified May 19, 2010, SCH No. 2008032115), and identified in the associated Sierra Vista Specific Plan. Construction of the Sierra Vista Village FD-08 Phase 2 project is found to be within the scope of the project covered by the Sierra Vista Specific Plan EIR, and is therefore exempt from CEQA pursuant to Section 15182. As discussed in the

Specific Plan EIR, the EIR provides environmental analyses of community infrastructure and facilities, including residential subdivisions. Because the project is consistent with the Sierra Vista Specific Plan EIR and Specific Plan, no new effects would be expected to occur and all applicable mitigation measures from the Sierra Vista Specific Plan EIR will be implemented during the design and construction of the Sierra Vista Village FD-08 Phase 2 project. Because the proposed project meets the requirements identified in the State CEQA Guidelines Section 15183, no additional CEQA review is required.

CITY COUNCIL STRATEGIC PLAN/OVERARCHING GOALS

Goal F - Invest in well-planned infrastructure and growth.

Respectfully Submitted,

Jeff Hendrix, Associate Engineer

Mike Isom, Development Services Director



Dominick Casey, City Manager

ATTACHMENTS:

Description

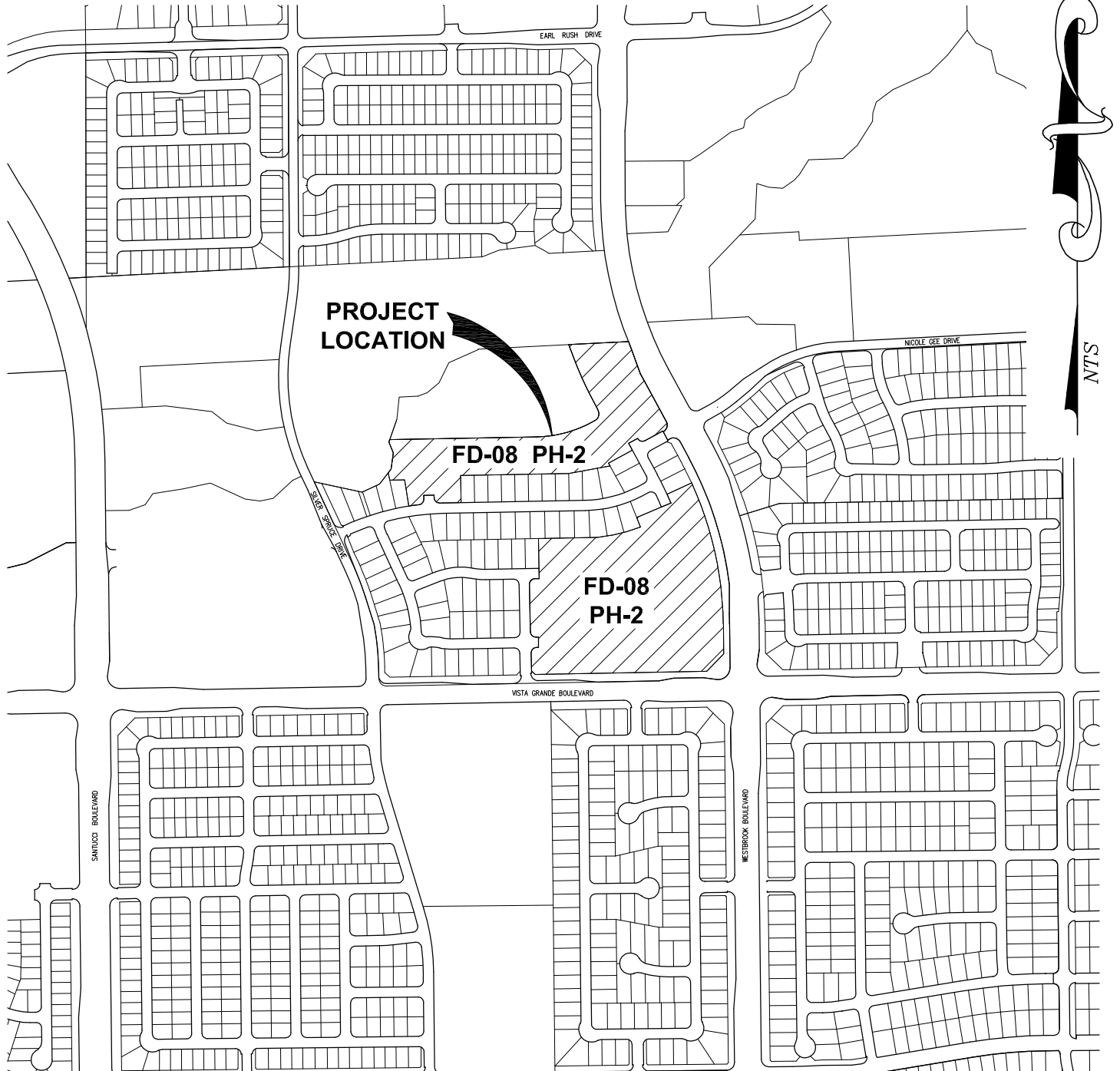
Vicinity Map

Resolution 24-263

Subdivision Agreement

Final Map

VICINITY MAP
VILLAGES AT SIERRA VISTA
VILLAGE FD-08 PHASE 2
CITY OF ROSEVILLE, COUNTY OF PLACER, CALIFORNIA
JULY, 2024



2202005-EXH-VICINITY-MAP-FD08-PH2



BAKER-WILLIAMS ENGINEERING GROUP

Engineering / Surveying / Land Planning / Entitlement Processing / GPS Services
6939 Sunrise Boulevard, Suite 112 • Citrus Heights, California 95610-3153
(916) 331-4336 ~ fax (916) 331-4430 ~ office@bwengineers.com ~ www.bwengineers.com

RESOLUTION NO. 24-263

APPROVING A SUBDIVISION AGREEMENT, BY AND BETWEEN THE CITY OF ROSEVILLE AND JOHN MOURIER CONSTRUCTION, INC., AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE

WHEREAS, a subdivision agreement, by and between the City of Roseville and John Mourier Construction, Inc., for the Sierra Vista Village FD-08 – Phase 2 Subdivision, has been reviewed by the City Council; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that said agreement is approved and the City Manager is authorized to execute it on behalf of the City of Roseville.

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of _____, 2024, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk

**RECORDING REQUESTED BY AND WHEN
RECORDED, PLEASE RETURN TO:**

**City Clerk
CITY OF ROSEVILLE
311 Vernon Street
Roseville, CA 95678**

Exempt from recording fees
Pursuant to Govt. Code §27383

SUBDIVISION AGREEMENT

Sierra Vista Village FD-08 - Phase 2 SUBDIVISION

THIS AGREEMENT, made and entered into this ____ day of _____,
20__, by and between the CITY OF ROSEVILLE, a municipal corporation ("CITY"), and

John Mourier Construction, Inc.,
a _____ California corporation _____, ("SUBDIVIDER"),

W I T N E S S E T H:

WHEREAS, SUBDIVIDER is possessed of a tract of land lying in the City of Roseville,
County of Placer, known as " Sierra Vista Village FD-08 - Phase 2 Subdivision" (Subdivision
no. PL20-0119; "the Subdivision"); and

WHEREAS, a tentative map of the Subdivision was approved by the City Planning
Commission on the 25th day of _____ February _____, 2021, and the final map of the Subdivision
has been approved subject to the execution of this Agreement; and

WHEREAS, the final map has been filed on the ____ day of _____, 20__ in Book _____ of Parcel/Subdivision Maps at Page _____ in the Official Records, Placer County Recorder, file no. _____; and

WHEREAS, Section 18.20.110 of the Roseville Municipal Code, regulating the subdivision of land in the City, requires that SUBDIVIDER shall execute and file an agreement between itself and CITY relating to the improvements to be made in a subdivision, prior to the approval by the City Council of the final map.

NOW, THEREFORE, the parties agree as follows:

1. Rights-of-Way. Except as otherwise provided by this Agreement, CITY rejects all lands, right-of-ways, and easements offered for dedication on the final map of the Subdivision. All such offers shall, however, remain open, and shall constitute irrevocable offers of dedication in accordance with Government Code Section 66477.2. All such offers may be accepted by CITY in its sole discretion at any later date without further notice to SUBDIVIDER as provided by law.

By way of explanation only, it is the current intention of CITY to accept all or part of such irrevocable offers to dedicate upon acceptance of the improvements called for in this Agreement.

2. Improvements - Time Limit. SUBDIVIDER agrees to cause all improvements to be made and constructed in the Subdivision to fully comply with the requirements of the Roseville Municipal Code and the Subdivision Map Act of the State of California according to the improvement plans for the Subdivision prepared by Baker Williams Engineering Group, dated June 19, 2024 and approved by the City Engineer and including any changes or

alterations to such improvements required by the City Engineer, and to install, on or before December 31, 2025, such survey monuments as may be required by the City Engineer ("the Work"). SUBDIVIDER agrees to pay for any materials, provisions or other supplies used in, upon, for or about the performance of the Work, or for any work or labor of any kind done in connection with the Work, or for any amounts due under the Unemployment Insurance Act with respect to such work or labor.

SUBDIVIDER agrees to complete all of the Work on or before twenty-four (24) months from the date of this Agreement. If in the opinion of the City Engineer of CITY, an extension of this Agreement is not detrimental to the public welfare, he or she is, in his or her sole discretion, hereby authorized to extend the time within which the Work shall be completed for a period not to exceed twelve (12) months. Upon a written application made by SUBDIVIDER, further extensions, not to exceed an additional six (6) months, shall be reviewed and approved at the discretion of the City Engineer of CITY. Any such application extension request by SUBDIVIDER shall fully state the grounds and facts relied upon for the granting of additional extensions.

In the event that SUBDIVIDER shall fail to complete the Work within the time provided by this Agreement, CITY may, in its sole discretion and in addition to any other remedy provided in this Agreement or by law, enter upon the Subdivision and complete the Work and recover the full cost and expense of such construction from SUBDIVIDER, SUBDIVIDER's successors and assigns, or from the then owner of the Subdivision, and/or place a lien upon the Subdivision for such cost and expense.

If at anytime prior to the expiration of the time provided by this Agreement the City Engineer of CITY determines that a safety hazard exists within an existing public right-of-

way, the City Engineer shall give written notice to SUBDIVIDER to eliminate the safety hazard. If SUBDIVIDER fails to eliminate the safety hazard within five (5) calendar days of the written notice, CITY may, in its sole discretion and in addition to any other remedy provided in this Agreement or by law, eliminate the safety hazard and recover the full cost and expense of such work from SUBDIVIDER, SUBDIVIDER's successors and assigns, or from the then owner of the Subdivision, and/or place a lien upon the Subdivision for such cost and expense.

3. Acquisition and Dedication of Easements or Rights-of-Ways. If any of the Work is to be constructed or installed on land not within the Subdivision or already existing public right-of-way, no construction or installation shall be commenced before:

a. The irrevocable offer of dedication or conveyance to CITY of appropriate right-of-ways, easements or other interest in real property, and appropriate authorization from the property owner to allow construction or installation of the improvements or work; or

b. The issuance of an order of possession by a court of competent jurisdiction pursuant to the State Eminent Domain Law. SUBDIVIDER shall comply in all respects with any such order of possession.

Nothing in this Section 3 shall be construed as authorizing or granting an extension of time to SUBDIVIDER for completion of the Work.

4. Inspection Fees and Costs. The City Engineer shall inspect all of the Work improvements made in the Subdivision to see that they comply with CITY's subdivision regulations and specifications. SUBDIVIDER shall deposit the estimated inspection fee and reimburse CITY for the cost of such inspections in accordance with Roseville Municipal Code section 18.20.070.

5. Securities.

a. SUBDIVIDER shall file with this Agreement two (2) improvement securities as set forth in Roseville Municipal Code Sections 18.20.150 and 18.20.160. Each security shall be in the amount of one hundred percent (100%) of the total estimated cost of the Work as determined by the City Engineer which amount is the sum of \$ 2,688,329. One improvement security shall secure faithful performance of this Agreement as required by Section 66499.3(a) of the Government Code of the State of California (the "faithful performance" security). The second improvement security shall, as required by Section 66499.3(b) of the Government Code of the State of California, secure the obligations set forth in Title 1 (commencing with Section 8000) of Part 6 of Division 4 of the Civil Code of the State of California for payment to the contractor, his subcontractors and to persons renting equipment or furnishing labor or materials to them for the Work (the "payment security"). The improvement securities required under this paragraph shall also secure placement of monumentation and guarantee payment therefor as provided by California Government Code section 66496.

b. SUBDIVIDER shall also file with this Agreement a "guarantee and warranty security" in the amount of ten percent (10%) of the City Engineer's estimated cost of the Work as set forth in Section 18.20.170 of the Roseville Municipal Code to guarantee and warrant the Work for a period of one year following its completion and acceptance against any defective work or labor done, or defective materials furnished, as required by Section 66499(a)(5) of the Government Code of the State of California. The guarantee and warranty security shall be released upon SUBDIVIDER's request following expiration of the warranty period and subject to the reasonable determination of the City Engineer that SUBDIVIDER's warranty obligations have been satisfied.

c. Any bonds submitted as security pursuant to this section shall be executed by a surety company authorized to transact a surety business in the State of California. All required securities shall be in a form approved by the City Attorney of CITY.

6. Successors and Assigns – Covenant Running with the Land. This Agreement shall inure to the benefit of, and be binding upon, the successors and assigns of the respective parties. It shall be recorded in the Office of the Recorder of Placer County concurrently with the final map of the Subdivision, and shall constitute a covenant running with the land and an equitable servitude upon the real property within the Subdivision.

7. Acceptance of Improvements Upon Completion. Upon satisfactory completion of the Work, in accordance with this Agreement, CITY agrees to accept the Work and its improvements and the offers of dedication described in paragraph 1, subject to the provisions of paragraphs 1 and 10 of this Agreement.

8. Notice Regarding Construction. SUBDIVIDER shall notify the City Engineer of CITY in writing three (3) days prior to the commencement of construction of the Work.

9. Subdivider's Obligation to Warn Public During Construction. Until final acceptance of the Work, SUBDIVIDER shall give good and adequate warning to the public of each and every dangerous condition which may exist in the Work, and will take all reasonable actions to protect the public from any such dangerous condition.

10. Warranty.

a. SUBDIVIDER guarantees and warrants the public improvements which constitute the Work required by this Agreement, and agrees to remedy any defects in the improvements or the Work arising from faulty or defective materials or construction of said improvements or the Work occurring within twelve (12) months after their acceptance by CITY.

SUBDIVIDER agrees to permit inspection of all improvements in the Subdivision by the City Engineer of CITY for such period, and to reimburse CITY for the cost of such inspections.

b. If, within the warranty period, the Work or improvement or any part of the Work done, furnished, installed, or constructed fails to fulfill any of the requirements of this Agreement or the improvement plans and specifications, SUBDIVIDER shall, without delay or cost to CITY, repair, replace or reconstruct any defective or otherwise unsatisfactory part or parts of the Work. CITY may, at its sole option, perform such repair or replacement itself if SUBDIVIDER has failed to commence such repair within twenty (20) days after CITY has mailed written notice of default to SUBDIVIDER and to SUBDIVIDER'S Surety. In such event, SUBDIVIDER agrees to pay the cost of such repair and replacement by CITY and CITY may, at its option, recover such cost as a lien against the Subdivision should the cost exceed the inspection fee deposited pursuant to paragraph 4 of this Agreement.

Should CITY determine that the public safety requires repairs or replacements to be made before SUBDIVIDER can be notified, CITY may, in its sole discretion, make the necessary repairs or replacement or perform the necessary work. SUBDIVIDER shall pay to CITY the cost of such repairs and CITY may at its option recover such cost as a lien against the Subdivision.

11. Indemnification. To the fullest extent allowed by law, SUBDIVIDER shall defend, indemnify, and save and hold harmless CITY, its officers, agents, employees and volunteers from any claims, suits or actions of every name, kind and description brought forth, or on account of, injuries to or death of any person (including but not limited to workers and the public), or damage to property, resulting from or arising out of SUBDIVIDER 's willful misconduct or negligent act or omission while engaged in the performance of obligations or

exercise of rights created by this Agreement, except those matters arising from CITY's sole or active negligence or willful misconduct. The parties intend that this provision shall be broadly construed.

SUBDIVIDER's responsibility for such defense and indemnity obligations shall survive the termination or completion of this Agreement for the full period of time allowed by law. The defense and indemnity obligations of this Agreement are undertaken in addition to, and shall not in any way be limited by, the insurance obligations contained in this Agreement.

12. Insurance. SUBDIVIDER agrees to continuously maintain, in full force and effect, at a minimum the following policies of insurance during the term of this Agreement.

<u>COVERAGE</u>	<u>LIMITS OF LIABILITY</u>
General Liability	\$2,000,000 per occurrence \$3,000,000 aggregate Personal Injury: \$2,000,000 per occurrence \$3,000,000 aggregate
Automobile Liability	\$1,000,000 combined single limit
Workers' Compensation	Statutory

a. Form. SUBDIVIDER shall submit a certificate evidencing such coverage for the period covered by this Agreement in a form satisfactory to Risk Management and the City Attorney, prior to undertaking any work hereunder. Any insurance written on a claims made basis is subject to the approval of Risk Management and the City Attorney.

b. Additional Insureds. SUBDIVIDER shall also provide a separate endorsement form or section of the policy showing CITY, its officers, agents, employees and volunteers as additional insureds for each type of coverage, except for Workers' Compensation, for ongoing and completed operations. Such insurance shall specifically cover the contractual

liability of SUBDIVIDER. The additional insured coverage under the SUBDIVIDER's policy shall be primary and noncontributory, as evidenced by a separate endorsement or section of the policy, and shall not seek contribution from CITY's insurance or self-insurance. In addition, the additional insured coverage shall be at least as broad as the Insurance Services Office ("ISO") CG 20 01 Endorsement. Any available insurance proceeds in excess of the specified minimum insurance coverage requirements and limits shall be available to the additional insureds.

Furthermore, the requirements for coverage and limits shall be: (1) the minimum coverage and limits specified in this Agreement; or (2) the full coverage and maximum limits of any insurance proceeds available to the named insureds, whichever is greater.

c. Cancellation/Modification. SUBDIVIDER shall provide ten (10) days written notice to CITY prior to cancellation or modification of any insurance required by this Agreement.

d. Umbrella/Excess Insurance. The limits of insurance required in this Agreement may be satisfied by a combination of primary and excess insurance. Any excess insurance shall contain or be endorsed to contain a provision that such coverage shall also apply on a primary and noncontributory basis for the benefit of CITY (if agreed to in a written contract) before CITY's own insurance shall be called upon to protect it as a named insured.

e. Self-Insured Retentions. All self-insured retentions ("SIR") must be disclosed to Risk Management for approval and shall not reduce the limits of liability. Policies containing any SIR provision shall provide or be endorsed to provide that the SIR may be satisfied by either the named insured or CITY. CITY reserves the right to obtain a full certified copy of any insurance policy and endorsements. The failure to exercise this right shall not constitute a waiver of such right.

f. Waiver of Subrogation. SUBDIVIDER hereby agrees to waive subrogation which any insurer of SUBDIVIDER may acquire from SUBDIVIDER by virtue of the payment of any loss under a Workers Compensation, Commercial General Liability or Automobile Liability policy. All Workers Compensation, Commercial General Liability and Automobile Liability policies shall be endorsed with a waiver of subrogation in favor of CITY, its officers, agents, employees and volunteers for all work performed by SUBDIVIDER, its employees, agents and subcontractors.

g. Liability/Remedies. Insurance coverage in the minimum amounts set forth herein shall not be construed to relieve SUBDIVIDER of liability in excess of such coverage, nor shall it preclude CITY from taking such other actions as are available to it under any other provisions of this Agreement or law.

13. Irrevocability of Security. The improvement securities furnished pursuant to paragraph 5 shall be irrevocable, shall not be limited as to time (except as to the one-year guarantee and warranty period specified in paragraph 10) and shall provide that they may be released, in whole or part, only upon the written approval of the City Engineer of CITY.

14. Attorney's Fees; Venue; Governing Law. Any action by any party to this Agreement, or any action concerning a security furnished pursuant to paragraph 5, shall be brought in the appropriate court of competent jurisdiction within the County of Placer, State of California, notwithstanding any other provision of law which may provide that such action may be brought in some other location. In the event it becomes necessary for either party to bring an action with respect to enforcement of the provisions of this Agreement, or the security therefor, the prevailing party in such action shall be awarded a reasonable attorney's fee, as may be

determined by the Court. This Agreement shall be governed by and construed in accordance with the laws of the State of California.

15. Release of Faithful Performance Security. Release of faithful performance security shall be in compliance with and pursuant to the procedures set forth in Government Code Section 66499.7. Upon the completion of all secured Work by SUBDIVIDER and written acceptance of that completed Work by CITY, and the furnishing of the warranty security as required by paragraph 5(b), the City Engineer shall authorize the release of the remaining faithful performance security.

16. Release of Payment Security. Thirty-five (35) days after a notice of completion is recorded with respect to the Work, the City Engineer of CITY may authorize the release of the payment security, in the event that no claims have been filed against said security. In the event that claims or actions are filed against the security, the City Engineer may release so much of such security as is in excess of the total of the claims made against it, plus a reasonable amount of costs and attorney's fees.

17. Automatic Termination Upon Completion and Sale of Residential Unit. This Agreement and any lien pursuant hereto shall automatically be terminated, without any further action by either party or need to record any additional document, with respect to any single-family residential lot within a parcel designated by the Specific Plan for residential use, upon completion of construction and issuance by the City of a final inspection for a dwelling unit upon such residential lot and conveyance of such improved residential lot to a bona-fide good faith purchaser thereof. In connection with its issuance of a final inspection for such improved lot, City shall confirm that: (i) all improvements which are required to serve the lot, as determined by City, have been accepted by City; (ii) the lot is included within the Maintenance CFD as required

by the applicable Development Agreement or other financing mechanism acceptable to the City, to the extent required hereby; and (iii) if and to the extent applicable to such lot, an affordable purchase or rental housing agreement has been recorded on the lot. Termination of this Agreement for any such residential lot as provided for in this section shall not in any way be construed to terminate or modify any assessment district or Mello-Roos Community Facilities District lien affecting such lot at the time of termination.

18. Failure of Performance. In addition to any other remedies provided in this Agreement or by law, in the event SUBDIVIDER fails to perform one or more of the covenants or conditions of this Agreement, CITY shall have recourse to the security given to guarantee the performance of such acts. CITY may do, or cause to be done, those acts required of SUBDIVIDER, and shall have recourse against so much of the security as is necessary to discharge the responsibility of SUBDIVIDER. In the event CITY seeks recourse against a security, CITY shall also have recourse against SUBDIVIDER for any and all amounts necessary to complete the obligations of SUBDIVIDER in the event the security is insufficient to pay such amounts. All administrative costs, including reasonable attorney's fees pursuant to Section 66499.4 of the Government Code, incurred by CITY, in addition to the costs of the improvements, shall be a proper charge against the security and SUBDIVIDER.

19. Integration. This Agreement is an integrated agreement. It supersedes all prior negotiations, representations, or agreements, either written or oral.

20. Modification. This Agreement and each provision contained herein may be waived, amended, supplemented or eliminated only by mutual written agreement of the parties.

21. Notices. Any notices sent to the parties relating to this Agreement shall be sent by first class mail, postage prepaid or delivered to the following addresses:

Marc Stout, City Engineer
City of Roseville
311 Vernon Street
Roseville, CA 95678

Ryan Biziewski
John Mourier Construction, Inc.
1430 Blue Oaks Blvd., Ste. 190
Roseville, CA 95747

Either party may amend its address by giving written notice to the other.

22. Severability. If any of the provisions contained in this Agreement are for any reason held invalid or unenforceable, such holding shall not affect the remaining provisions or the validity and enforceability of the Agreement as a whole.

IN WITNESS WHEREOF, the City of Roseville, a municipal corporation, has authorized the execution of this Agreement in duplicate by its City Manager and attestation by its City Clerk under authority of Resolution No. ____, adopted by the Council of the City of Roseville on the ____ day of _____, 20__, and SUBDIVIDER has caused this Agreement to be executed.

CITY OF ROSEVILLE, a
municipal corporation,

John Mourier Construction, Inc.,
a California corporation

BY: _____
DOMINICK CASEY
City Manager

BY: _____
Print name: MARTIN Z. ZIEGLER
Title: Executive Vice President

ATTEST:

and

BY: _____
CARMEN AVALOS
City Clerk

BY: _____
Print name: BOB YAMANAKA
Title: CFO

(NOTARIZATION REQUIRED)

CALIFORNIA ALL-PURPOSE ACKNOWLEDGMENT

CIVIL CODE § 1189

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California)
 County of Placer)
 On May 20, 2024 before me, Karen Headley, a notary public,
 Date Here Insert Name and Title of the Officer
 personally appeared Martin Z. Ziegler and Rod Yamamoto
 Name(s) of Signer(s)

who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.



Signature [Signature]
 Signature of Notary Public

Place Notary Seal Above

OPTIONAL

Though this section is optional, completing this information can deter alteration of the document or fraudulent reattachment of this form to an unintended document.

Description of Attached Document

Title or Type of Document: _____ Document Date: _____

Number of Pages: _____ Signer(s) Other Than Named Above: _____

Capacity(ies) Claimed by Signer(s)

Signer's Name: _____

☐ Corporate Officer — Title(s): _____

☐ Partner — ☐ Limited ☐ General

☐ Individual ☐ Attorney in Fact

☐ Trustee ☐ Guardian or Conservator

☐ Other: _____

Signer Is Representing: _____

Signer's Name: _____

☐ Corporate Officer — Title(s): _____

☐ Partner — ☐ Limited ☐ General

☐ Individual ☐ Attorney in Fact

☐ Trustee ☐ Guardian or Conservator

☐ Other: _____

Signer Is Representing: _____

APPROVED AS TO FORM:

BY: _____
MICHELLE SHEIDENBERGER
City Attorney

APPROVED AS TO SUFFICIENCY:

BY:  _____
MARC STOUT
City Engineer

OWNER'S STATEMENT:

THE UNDERSIGNED HEREBY STATE THAT THEY ARE THE ONLY PERSONS HAVING ANY RECORD TITLE INTERESTS IN THE REAL PROPERTY INCLUDED WITHIN THIS PLAT OF "SIERRA VISTA VILLAGE FD-08 - PHASE 2" SHOWN UPON THIS MAP AND THEY HEREBY CONSENT TO THE PREPARATION AND RECORDING OF THIS MAP AND OFFER FOR DEDICATION AND DO HEREBY DEDICATE FOR SPECIFIC PURPOSES THE FOLLOWING:

THE REAL PROPERTY DESCRIBED BELOW IS DEDICATED AS AN EASEMENT FOR PUBLIC PURPOSES:

- (A) PUBLIC EASEMENTS FOR INSTALLATION AND MAINTENANCE OF BUT NOT LIMITED TO WATER, GAS, DRAIN AND SEWER PIPES, AND FOR POLES AND OVERHEAD AND UNDERGROUND WIRES AND CONDUITS FOR ELECTRIC, TELEVISION AND TELEPHONE SERVICES, TOGETHER WITH ANY AND ALL APPURTENANCES PERTAINING THERETO ON, OVER, UNDER AND ACROSS, LOT 'A' AND THE STREET, WAY AND COURTS AND THOSE STRIPS OF LAND LYING CONTIGUOUS TO THE STREET, WAY AND COURTS SHOWN HEREON AND DESIGNATED "P.U.E." (PUBLIC UTILITY EASEMENT).

THE REAL PROPERTY DESCRIBED BELOW IS DEDICATED IN FEE FOR PUBLIC PURPOSES:

- (A) AS PUBLIC RIGHT-OF-WAY (INCLUDING ALL IMPROVEMENTS THEREON) THE STREETS SHOWN HEREON AS DOG HOBBLE COURT, HEARTLEAF WAY, BEEPLANT STREET AND JACOBS LADDER COURT.
- (B) LOT 'A' SHOWN HEREON AS PUBLIC RIGHT-OF-WAY FOR LANDSCAPE PURPOSES.
- (C) LOT 'B' SHOWN HEREON FOR PARK PURPOSES.

JOHN MOURIER CONSTRUCTION, INC., A CALIFORNIA CORPORATION

BY: _____
PRINT NAME:
TITLE:

BY: _____
PRINT NAME:
TITLE:

NOTARY ACKNOWLEDGEMENT:

A NOTARY PUBLIC OR OTHER OFFICER COMPLETING THIS CERTIFICATE VERIFIES ONLY THE IDENTITY OF THE INDIVIDUAL WHO SIGNED THE DOCUMENT TO WHICH THIS CERTIFICATE IS ATTACHED, AND NOT THE TRUTHFULNESS, ACCURACY, OR VALIDITY OF THAT DOCUMENT.

STATE OF CALIFORNIA

COUNTY OF PLACER

ON _____, 2024, BEFORE ME, _____ A NOTARY PUBLIC
(PRINT NAME AND TITLE OF OFFICER)

PERSONALLY APPEARED _____
WHO PROVED TO ME ON THE BASIS OF SATISFACTORY EVIDENCE TO BE THE PERSON(S) WHOSE NAME(S) IS/ARE SUBSCRIBED TO THE WITHIN INSTRUMENT AND ACKNOWLEDGED TO ME THAT HE/SHE/THEY EXECUTED THE SAME IN HIS/HER/THEIR AUTHORIZED CAPACITY(IES), AND THAT BY HIS/HER/THEIR SIGNATURE(S) ON THE INSTRUMENT THE PERSON(S), OR THE ENTITY UPON BEHALF OF WHICH THE PERSON(S) ACTED, EXECUTED THE INSTRUMENT.

I CERTIFY UNDER PENALTY OF PERJURY UNDER THE LAWS OF THE STATE OF CALIFORNIA THAT THE FOREGOING PARAGRAPH IS TRUE AND CORRECT.

WITNESS MY HAND AND OFFICIAL SEAL.

MY COMMISSION # IS _____.
MY COMMISSION EXPIRES _____.
MY PRINCIPAL PLACE OF BUSINESS IS IN _____ COUNTY.

NOTARY PUBLIC

PRINT NAME

PLAT OF
SIERRA VISTA VILLAGE FD-08 - PHASE 2

SUBDIVISION NO.: PL20-0119

ALL OF LOT 79 AND LOT 80 AS SHOWN ON "SIERRA VISTA VILLAGE FD-08 - PHASE 1" - '____' BM ____ LOCATED IN SECTION 35, T. 11 N., R. 5 E., M.D.M. CITY OF ROSEVILLE, COUNTY OF PLACER, STATE OF CALIFORNIA

JULY 2024

BAKER WILLIAMS ENGINEERING GROUP

SHEET 1 OF 8

CITY ENGINEER'S STATEMENT:

I HEREBY STATE THAT I HAVE EXAMINED THIS PLAT OF "SIERRA VISTA VILLAGE FD-08 - PHASE 2" AND FIND IT TO BE SUBSTANTIALLY THE SAME AS THE TENTATIVE MAP ON FILE AND ANY APPROVED ALTERATIONS THEREOF, THAT ALL PROVISIONS OF THE SUBDIVISION MAP ACT AND ALL APPLICABLE CITY ORDINANCES HAVE BEEN COMPLIED WITH.

DATED _____

MARC STOUT R.C.E. 69879
CITY ENGINEER, CITY OF ROSEVILLE
EXPIRATION DATE 09/30/2024

I HEREBY STATE THAT I AM SATISFIED THAT THIS PLAT OF "SIERRA VISTA VILLAGE FD-08 - PHASE 2" IS TECHNICALLY CORRECT.

For Marc Stout, City Engineer, City of Roseville

DATED _____

TIMOTHY G. BLAIR
P.L.S. 8278 EXPIRATION DATE 12/31/2025



CITY CLERK'S STATEMENT:

I HEREBY STATE THAT THE CITY COUNCIL OF THE CITY OF ROSEVILLE HAS APPROVED THIS PLAT OF "SIERRA VISTA VILLAGE FD-08 - PHASE 2" AND HAS ACCEPTED ON BEHALF OF THE PUBLIC, THE PUBLIC UTILITY EASEMENTS OFFERED HEREON FOR DEDICATION, AND HAS ACCEPTED SUBJECT TO IMPROVEMENT LOTS 'A' AND 'B' AND THE RIGHTS-OF-WAY OFFERED HEREON FOR DEDICATION AND DOES HEREBY APPROVE THE ABANDONMENT OF THE EASEMENT LISTED WITHIN NOTE 7 ON SHEET 2.

DATED _____

CARMEN AVALOS, CITY CLERK
CITY OF ROSEVILLE

BY: _____
ASSISTANT CITY CLERK

SURVEYOR'S STATEMENT:

THIS PLAT OF "SIERRA VISTA VILLAGE FD-08 - PHASE 2" WAS PREPARED BY ME OR UNDER MY DIRECTION AND IS BASED UPON A FIELD SURVEY IN CONFORMANCE WITH THE REQUIREMENTS OF THE SUBDIVISION MAP ACT AND LOCAL ORDINANCE AT THE REQUEST OF JOHN MOURIER CONSTRUCTION, INC. IN JUNE, 2022. I HEREBY STATE THAT ALL THE MONUMENTS ARE OF THE CHARACTER AND OCCUPY THE POSITIONS INDICATED OR THAT THEY WILL BE SET IN THOSE POSITIONS ON OR BEFORE DECEMBER 31, 2025, THAT THE MONUMENTS WILL BE SUFFICIENT TO ENABLE THE SURVEY TO BE RETRACED AND THAT THIS FINAL MAP SUBSTANTIALLY CONFORMS TO THE CONDITIONALLY APPROVED TENTATIVE MAP.

DATE _____

JOHN KARL JEFFRIES L.S. 7820
EXPIRES 12/31/2025



RECORDER'S STATEMENT:

ACCEPTED FOR RECORD AND FILED IN THE OFFICE OF THE RECORDER OF PLACER COUNTY, STATE OF CALIFORNIA, AT THE REQUEST OF OLD REPUBLIC TITLE COMPANY, AT _____ MINUTES AFTER _____ O'CLOCK __M. ON THE ____ DAY OF _____, 2024 AND RECORDED IN BOOK ____ OF MAPS, AT PAGE ____.

DOCUMENT NO. _____

COUNTY RECORDER OF PLACER COUNTY

FEE _____

BY: _____
DEPUTY

PLAT OF
SIERRA VISTA VILLAGE FD-08 - PHASE 2

SUBDIVISION NO.: PL20-0119

ALL OF LOT 79 AND LOT 80 AS SHOWN ON "SIERRA VISTA VILLAGE FD-08 - PHASE 1" - '____' BM ____ LOCATED IN SECTION 35, T. 11 N., R. 5 E., M.D.M. CITY OF ROSEVILLE, COUNTY OF PLACER, STATE OF CALIFORNIA

JULY 2024

BAKER WILLIAMS ENGINEERING GROUP

SHEET 2 OF 8

NOTES:

- ALL BEARINGS ALONG CURVED LINES ARE CHORD MEASUREMENTS.
- THIS SUBDIVISION CONTAINS 16.721 ACRES MORE OR LESS, CONTAINING 78 SINGLE FAMILY RESIDENTIAL LOTS NUMBERED 1 THROUGH 78, ONE (1) LANDSCAPE LOT LETTERED LOT 'A' AND ONE LOT FOR PARK PURPOSES LETTERED LOT 'B'.
- ALL DISTANCES SHOWN HEREON ARE EXPRESSED IN FEET AND DECIMALS THEREOF.
- A PRELIMINARY SOILS REPORT WAS PREPARED BY YOUNGDAHL CONSULTING GROUP, PROJECT NO. E133171.013 DATED JANUARY 22, 2021. A COPY OF THIS REPORT IS AVAILABLE FOR PUBLIC INSPECTION AT THE CITY OF ROSEVILLE ENGINEERING DEPARTMENT (FILE NUMBER 308-810A).
- ALL REAR PROPERTY CORNERS AND ANGLE POINTS SHALL BE MONUMENTED WITH A 5/8" REBAR WITH METAL CAP STAMPED "LS7820". IN THE EVENT OF A CONFLICT WITH A RETAINING WALL OR FENCE, A 3.0' WITNESS CORNER SHALL BE SET ONLINE.
- ALL FRONT PROPERTY CORNERS SHALL BE MONUMENTED WITH A 1" BRASS DISK STAMPED "LS7820", 1.0' FROM PROPERTY CORNER INTO THE SIDEWALK ON A PROJECTION OF PROPERTY LINE AT FRONT AND/OR SIDE LOT LINES PRODUCED.
- PURSUANT TO SECTION 66434(g) OF THE GOVERNMENT CODE, THE FOLLOWING EASEMENT IS HEREBY ABANDONED:

(A) THE 30.0' WIDE MAINTENANCE ACCESS EASEMENT (M.A.E.) AND PUBLIC UTILITY EASEMENT (P.U.E.) SHOWN ON, OVER AND ACROSS LOT 79 AS SHOWN ON THAT FINAL MAP ENTITLED "SIERRA VISTA VILLAGE FD-08 - PHASE 1, FILED IN BOOK '____' OF MAPS, AT PAGE ____.
- THE LOTS SHOWN HEREON ARE SUBJECT TO THE DECLARATION OF COVENANTS, CONDITIONS AND RESTRICTIONS FOR "SIERRA VISTA VILLAGE FD-08 - PHASES 1 AND 2" FILED AS INSTRUMENT NO. 2024-_____, O.R.P.C..

LEGEND:

- P.U.E. PUBLIC UTILITY EASEMENT
- (R) RADIAL LINE
- DIMENSION POINT, NOTHING FOUND OR SET
- ◎ SET BRASS MONUMENT IN STANDARD CITY OF ROSEVILLE MONUMENT WELL STAMPED L.S. 7820
- ⚡ FND 3/4" IRON PIPE TAGGED "L.S. 7944" PER EE BM 6
- ⊙ FND BRASS MONUMENT IN STANDARD CITY OF ROSEVILLE MONUMENT WELL STAMPED "L.S. 7944" PER EE BM 6
- ⊗ FND BRASS MONUMENT IN STANDARD CITY OF ROSEVILLE MONUMENT WELL STAMPED "L.S. 9570" PER FF BM 51

REFERENCES:

- (1) RECORD PER EE BM 6
- (2) RECORD PER FF BM 51
- (3) RECORD PER ____ BM ____

BASIS OF BEARINGS:

THE BASIS OF BEARINGS FOR THIS SURVEY IS IDENTICAL TO THE CENTERLINE OF VISTA GRANDE BOULEVARD, BEING N 88°55'34" E AND ESTABLISHED BY MONUMENTS FOUND AS SHOWN HEREON PER EE BM 6.

PLAT OF
SIERRA VISTA VILLAGE FD-08 - PHASE 2

SUBDIVISION NO.: PL20-0119

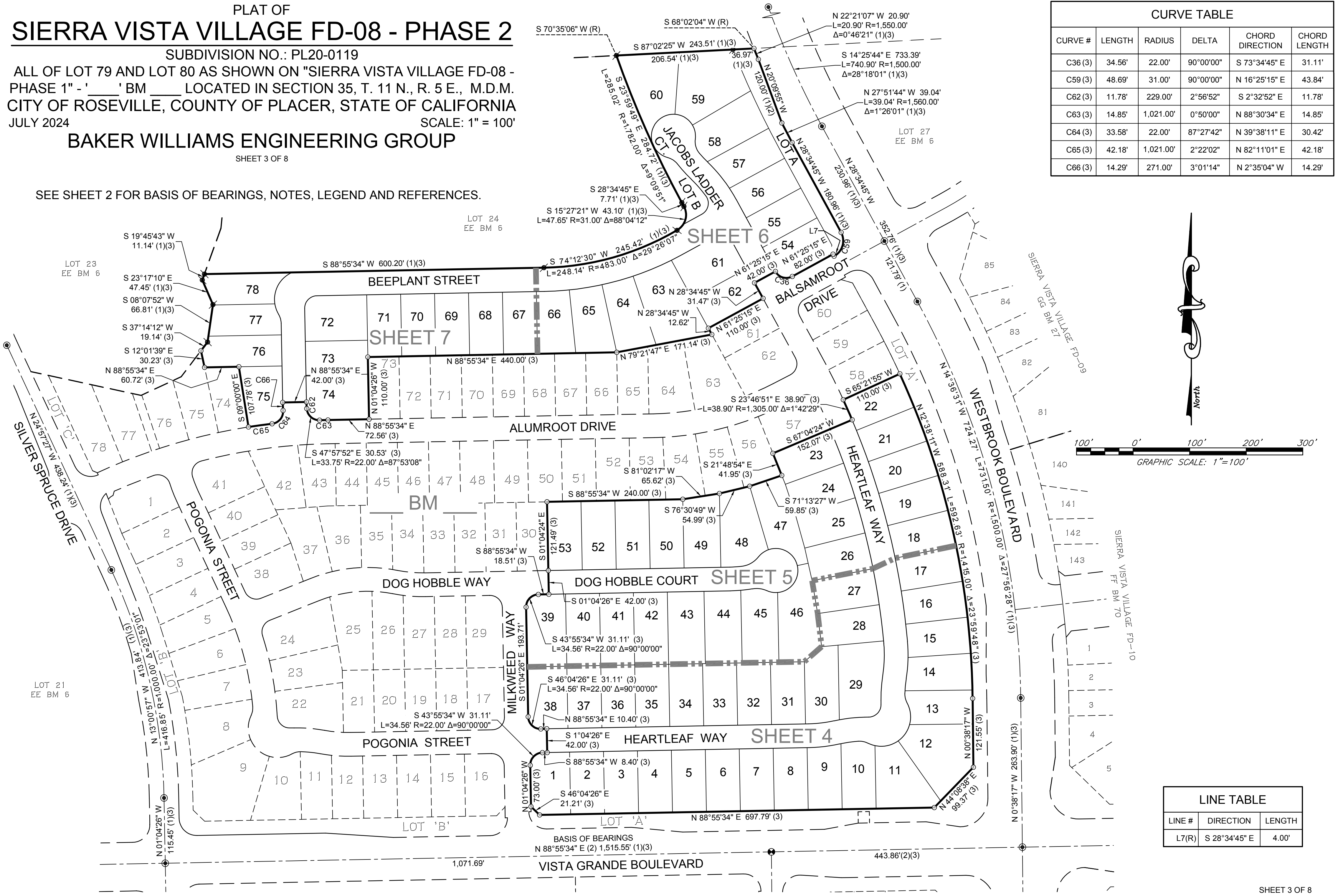
ALL OF LOT 79 AND LOT 80 AS SHOWN ON "SIERRA VISTA VILLAGE FD-08 - PHASE 1" - ' _____ ' BM _____ LOCATED IN SECTION 35, T. 11 N., R. 5 E., M.D.M. CITY OF ROSEVILLE, COUNTY OF PLACER, STATE OF CALIFORNIA
JULY 2024

BAKER WILLIAMS ENGINEERING GROUP

SHEET 3 OF 8

CURVE TABLE					
CURVE #	LENGTH	RADIUS	DELTA	CHORD DIRECTION	CHORD LENGTH
C36 (3)	34.56'	22.00'	90°00'00"	S 73°34'45" E	31.11'
C59 (3)	48.69'	31.00'	90°00'00"	N 16°25'15" E	43.84'
C62 (3)	11.78'	229.00'	2°56'52"	S 2°32'52" E	11.78'
C63 (3)	14.85'	1,021.00'	0°50'00"	N 88°30'34" E	14.85'
C64 (3)	33.58'	22.00'	87°27'42"	N 39°38'11" E	30.42'
C65 (3)	42.18'	1,021.00'	2°22'02"	N 82°11'01" E	42.18'
C66 (3)	14.29'	271.00'	3°01'14"	N 2°35'04" W	14.29'

SEE SHEET 2 FOR BASIS OF BEARINGS, NOTES, LEGEND AND REFERENCES.



LINE TABLE		
LINE #	DIRECTION	LENGTH
L7(R)	S 28°34'45" E	4.00'

JOB NO. 22-02-005

PLAT OF
SIERRA VISTA VILLAGE FD-08 - PHASE 2

SUBDIVISION NO.: PL20-0119

ALL OF LOT 79 AND LOT 80 AS SHOWN ON "SIERRA VISTA VILLAGE FD-08 - PHASE 1" - ' _____ ' BM _____ LOCATED IN SECTION 35, T. 11 N., R. 5 E., M.D.M. CITY OF ROSEVILLE, COUNTY OF PLACER, STATE OF CALIFORNIA
JULY 2024

SCALE: 1" = 40'

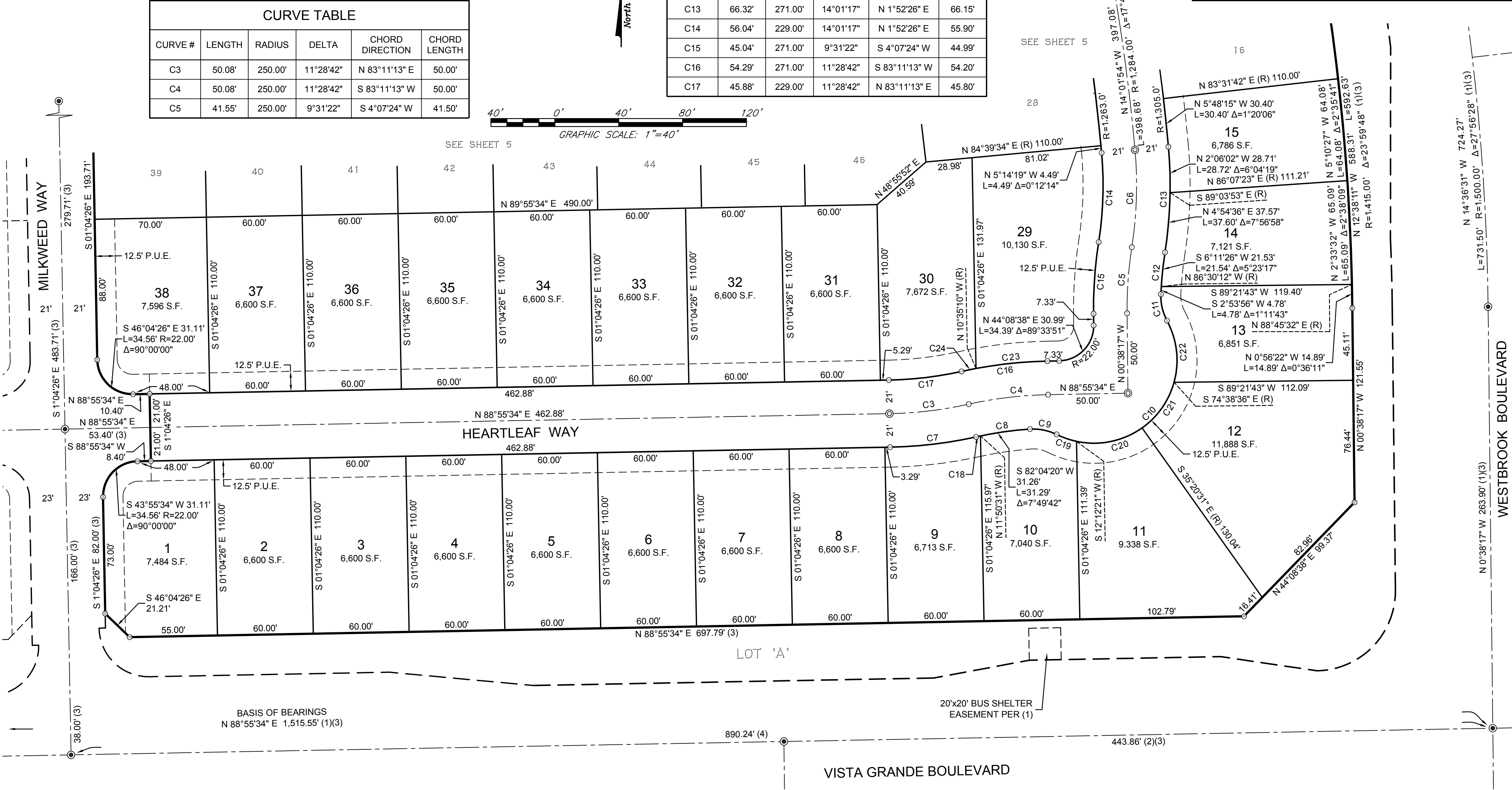
BAKER WILLIAMS ENGINEERING GROUP

SHEET 4 OF 8

CURVE TABLE					
CURVE #	LENGTH	RADIUS	DELTA	CHORD DIRECTION	CHORD LENGTH
C3	50.08'	250.00'	11°28'42"	N 83°11'13" E	50.00'
C4	50.08'	250.00'	11°28'42"	S 83°11'13" W	50.00'
C5	41.55'	250.00'	9°31'22"	S 4°07'24" W	41.50'

CURVE TABLE					
CURVE #	LENGTH	RADIUS	DELTA	CHORD DIRECTION	CHORD LENGTH
C6	61.18'	250.00'	14°01'17"	N 1°52'26" E	61.03'
C7	54.29'	271.00'	11°28'42"	N 83°11'13" E	54.20'
C8	34.13'	229.00'	8°32'20"	S 81°43'02" W	34.10'
C9	17.21'	32.00'	30°48'22"	N 78°36'37" W	17.00'
C10	131.87'	52.00'	145°17'50"	N 44°08'38" E	99.27'
C11	17.21'	32.00'	30°48'22"	S 13°06'06" E	17.00'
C12	26.31'	229.00'	6°35'00"	S 5°35'35" W	26.30'
C13	66.32'	271.00'	14°01'17"	N 1°52'26" E	66.15'
C14	56.04'	229.00'	14°01'17"	N 1°52'26" E	55.90'
C15	45.04'	271.00'	9°31'22"	S 4°07'24" W	44.99'
C16	54.29'	271.00'	11°28'42"	S 83°11'13" W	54.20'
C17	45.88'	229.00'	11°28'42"	N 83°11'13" E	45.80'

CURVE TABLE					
CURVE #	LENGTH	RADIUS	DELTA	CHORD DIRECTION	CHORD LENGTH
C18	2.84'	229.00'	0°42'38"	S 77°48'10" W	2.84'
C19	13.24'	52.00'	14°35'13"	S 70°30'03" E	13.20'
C20	43.15'	52.00'	47°32'51"	N 78°25'55" E	41.93'
C21	35.67'	52.00'	39°18'05"	N 35°00'27" E	34.97'
C22	39.81'	52.00'	43°51'41"	N 6°34'26" W	38.84'
C23	44.99'	271.00'	9°30'43"	S 84°10'12" W	44.94'
C24	9.30'	271.00'	1°57'59"	S 78°25'51" W	9.30'



SEE SHEET 2 FOR BASIS OF BEARINGS, NOTES, LEGEND AND REFERENCES.

PLAT OF
SIERRA VISTA VILLAGE FD-08 - PHASE 2

SUBDIVISION NO.: PL20-0119

ALL OF LOT 79 AND LOT 80 AS SHOWN ON "SIERRA VISTA VILLAGE FD-08 - PHASE 1" - ' _____ ' BM _____ LOCATED IN SECTION 35, T. 11 N., R. 5 E., M.D.M. CITY OF ROSEVILLE, COUNTY OF PLACER, STATE OF CALIFORNIA
JULY 2024

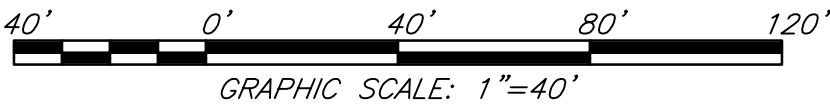
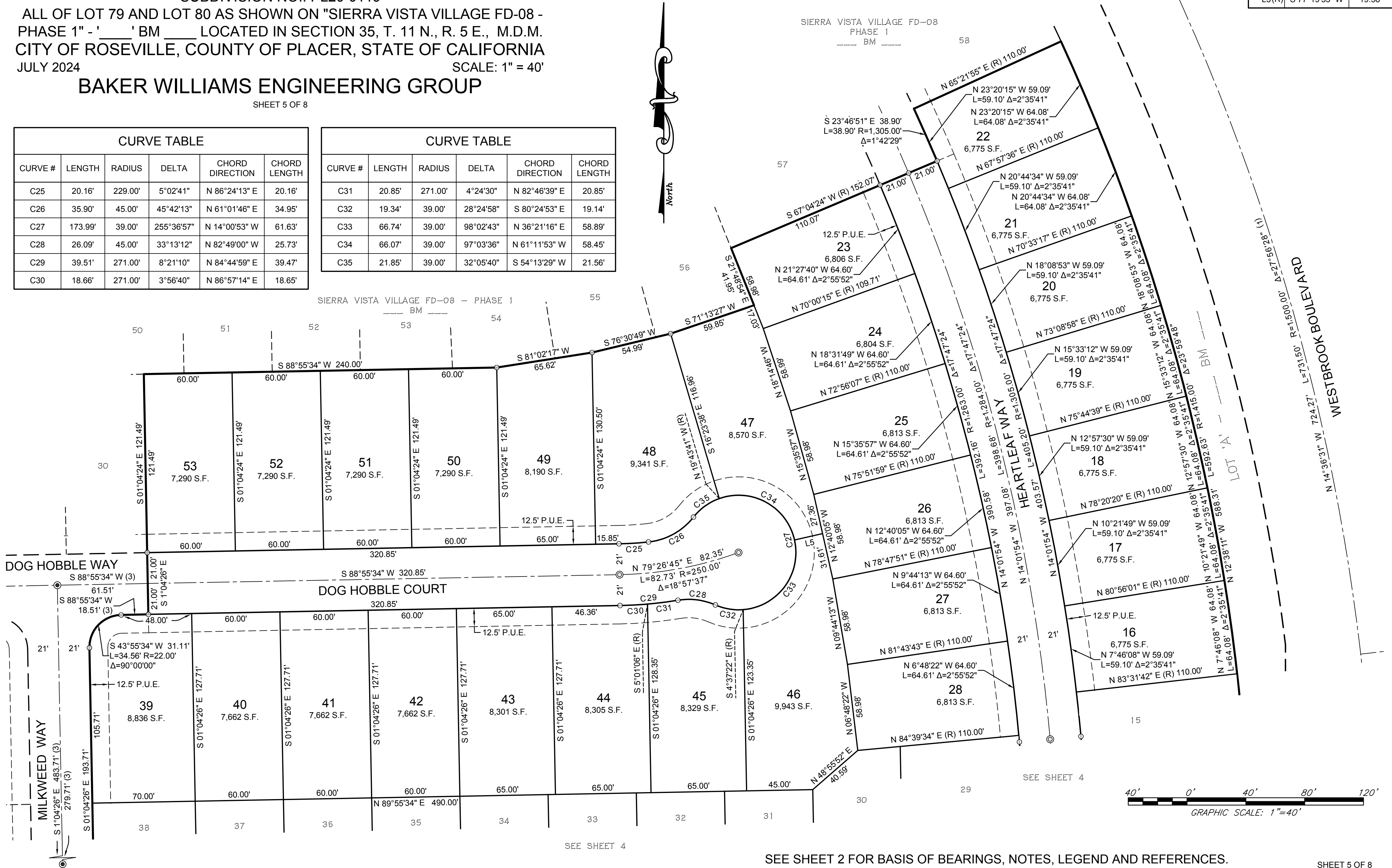
BAKER WILLIAMS ENGINEERING GROUP

SHEET 5 OF 8

LINE TABLE		
LINE #	DIRECTION	LENGTH
L5(R)	S 77°19'55" W	19.58'

CURVE TABLE					
CURVE #	LENGTH	RADIUS	DELTA	CHORD DIRECTION	CHORD LENGTH
C25	20.16'	229.00'	5°02'41"	N 86°24'13" E	20.16'
C26	35.90'	45.00'	45°42'13"	N 61°01'46" E	34.95'
C27	173.99'	39.00'	255°36'57"	N 14°00'53" W	61.63'
C28	26.09'	45.00'	33°13'12"	N 82°49'00" W	25.73'
C29	39.51'	271.00'	8°21'10"	N 84°44'59" E	39.47'
C30	18.66'	271.00'	3°56'40"	N 86°57'14" E	18.65'

CURVE TABLE					
CURVE #	LENGTH	RADIUS	DELTA	CHORD DIRECTION	CHORD LENGTH
C31	20.85'	271.00'	4°24'30"	N 82°46'39" E	20.85'
C32	19.34'	39.00'	28°24'58"	S 80°24'53" E	19.14'
C33	66.74'	39.00'	98°02'43"	N 36°21'16" E	58.89'
C34	66.07'	39.00'	97°03'36"	N 61°11'53" W	58.45'
C35	21.85'	39.00'	32°05'40"	S 54°13'29" W	21.56'



SEE SHEET 2 FOR BASIS OF BEARINGS, NOTES, LEGEND AND REFERENCES.

SHEET 5 OF 8

JOB NO. 22-02-005

PLAT OF
SIERRA VISTA VILLAGE FD-08 - PHASE 2

SUBDIVISION NO.: PL20-0119

ALL OF LOT 79 AND LOT 80 AS SHOWN ON "SIERRA VISTA VILLAGE FD-08 - PHASE 1" - '_____' BM _____ LOCATED IN SECTION 35, T. 11 N., R. 5 E., M.D.M. CITY OF ROSEVILLE, COUNTY OF PLACER, STATE OF CALIFORNIA
JULY 2024

SCALE: 1" = 40'

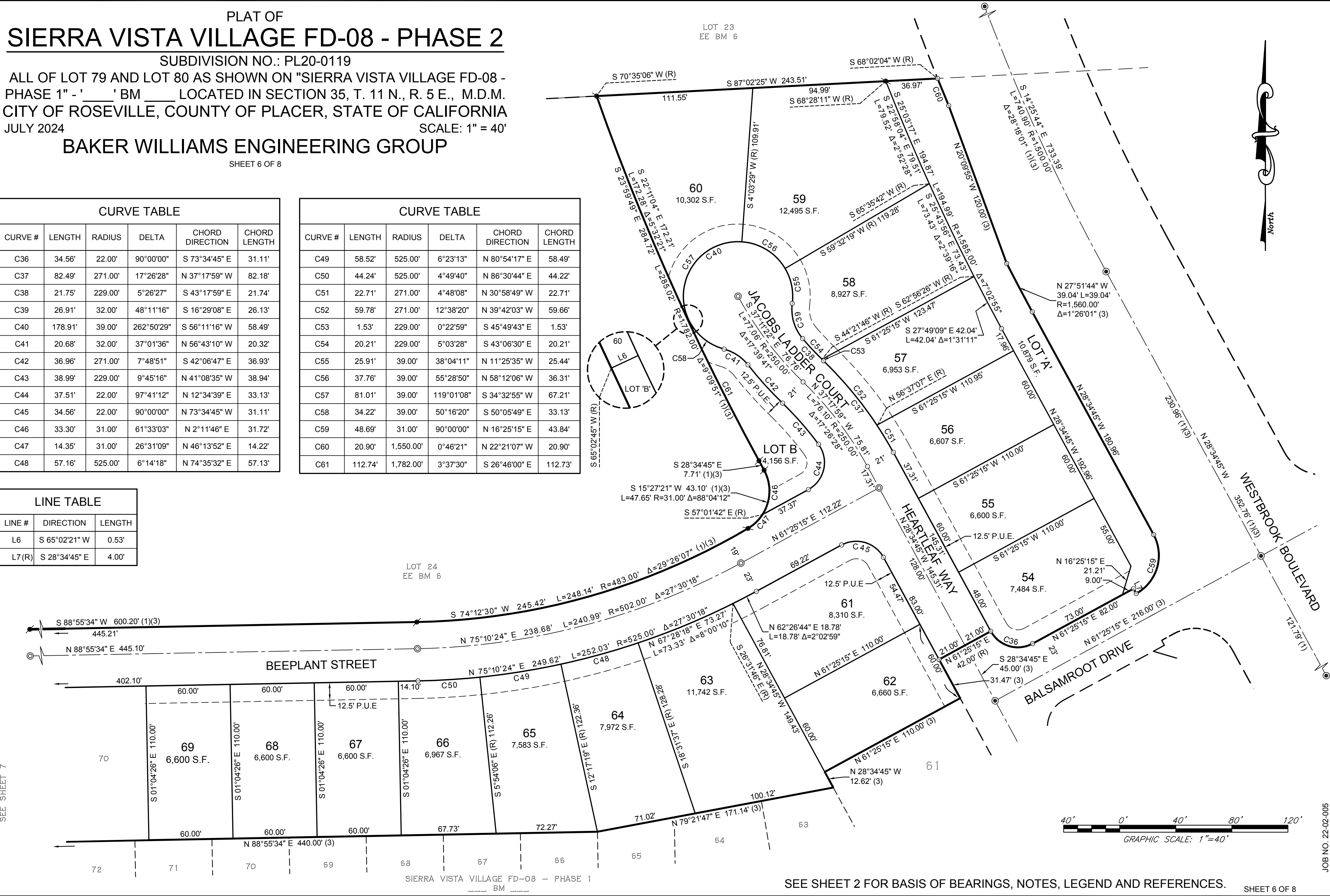
BAKER WILLIAMS ENGINEERING GROUP

SHEET 6 OF 8

CURVE TABLE					
CURVE #	LENGTH	RADIUS	DELTA	CHORD DIRECTION	CHORD LENGTH
C36	34.56'	22.00'	90°00'00"	S 73°34'45" E	31.11'
C37	82.49'	271.00'	17°26'28"	N 37°17'59" W	82.18'
C38	21.75'	229.00'	5°26'27"	S 43°17'59" E	21.74'
C39	26.91'	32.00'	48°11'16"	S 16°29'08" E	26.13'
C40	178.91'	39.00'	262°50'29"	S 56°11'16" W	58.49'
C41	20.68'	32.00'	37°01'36"	N 56°43'10" W	20.32'
C42	36.96'	271.00'	7°48'51"	S 42°06'47" E	36.93'
C43	38.99'	229.00'	9°45'16"	N 41°08'35" W	38.94'
C44	37.51'	22.00'	97°41'12"	N 12°34'39" E	33.13'
C45	34.56'	22.00'	90°00'00"	N 73°34'45" W	31.11'
C46	33.30'	31.00'	61°33'03"	N 2°11'46" E	31.72'
C47	14.35'	31.00'	26°31'09"	N 46°13'52" E	14.22'
C48	57.16'	525.00'	6°14'18"	N 74°35'32" E	57.13'

CURVE TABLE					
CURVE #	LENGTH	RADIUS	DELTA	CHORD DIRECTION	CHORD LENGTH
C49	58.52'	525.00'	6°23'13"	N 80°54'17" E	58.49'
C50	44.24'	525.00'	4°49'40"	N 86°30'44" E	44.22'
C51	22.71'	271.00'	4°48'08"	N 30°58'49" W	22.71'
C52	59.78'	271.00'	12°38'20"	N 39°42'03" W	59.66'
C53	1.53'	229.00'	0°22'59"	S 45°49'43" E	1.53'
C54	20.21'	229.00'	5°03'28"	S 43°06'30" E	20.21'
C55	25.91'	39.00'	38°04'11"	N 11°25'35" W	25.44'
C56	37.76'	39.00'	55°28'50"	N 58°12'06" W	36.31'
C57	81.01'	39.00'	119°01'08"	S 34°32'55" W	67.21'
C58	34.22'	39.00'	50°16'20"	S 50°05'49" E	33.13'
C59	48.69'	31.00'	90°00'00"	N 16°25'15" E	43.84'
C60	20.90'	1,550.00'	0°46'21"	N 22°21'07" W	20.90'
C61	112.74'	1,782.00'	3°37'30"	S 26°46'00" E	112.73'

LINE TABLE		
LINE #	DIRECTION	LENGTH
L6	S 65°02'21" W	0.53'
L7(R)	S 28°34'45" E	4.00'



SEE SHEET 2 FOR BASIS OF BEARINGS, NOTES, LEGEND AND REFERENCES.

SHEET 6 OF 8

JOB NO. 22-02-005

PLAT OF
SIERRA VISTA VILLAGE FD-08 - PHASE 2

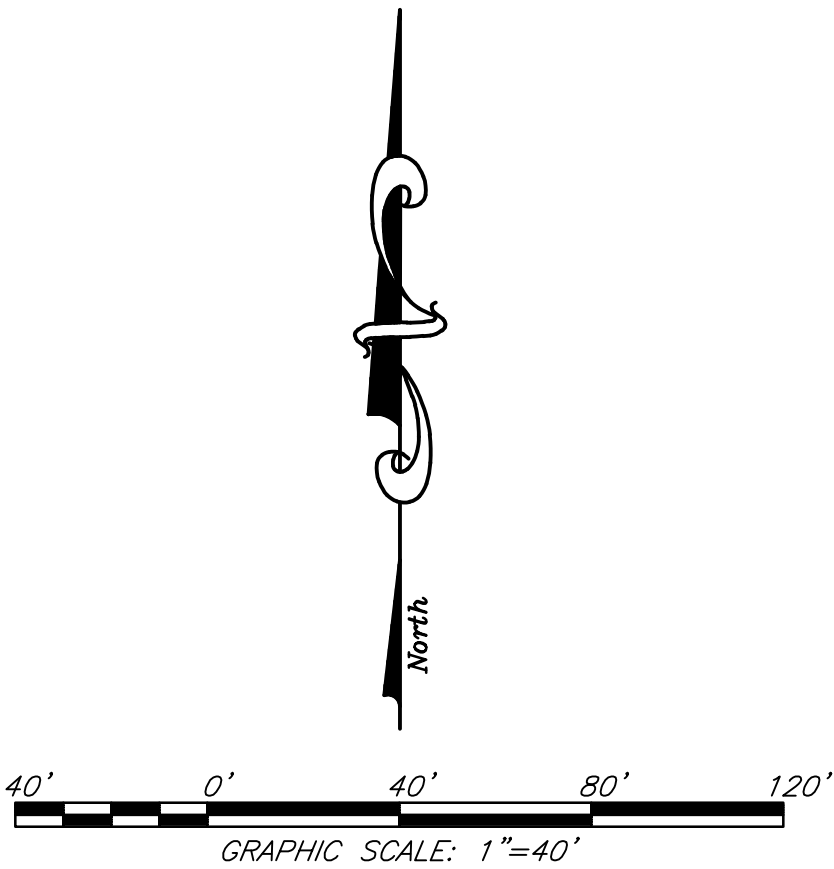
SUBDIVISION NO.: PL20-0119

ALL OF LOT 79 AND LOT 80 AS SHOWN ON "SIERRA VISTA VILLAGE FD-08 - PHASE 1" - '_____' BM _____ LOCATED IN SECTION 35, T. 11 N., R. 5 E., M.D.M. CITY OF ROSEVILLE, COUNTY OF PLACER, STATE OF CALIFORNIA
JULY 2024

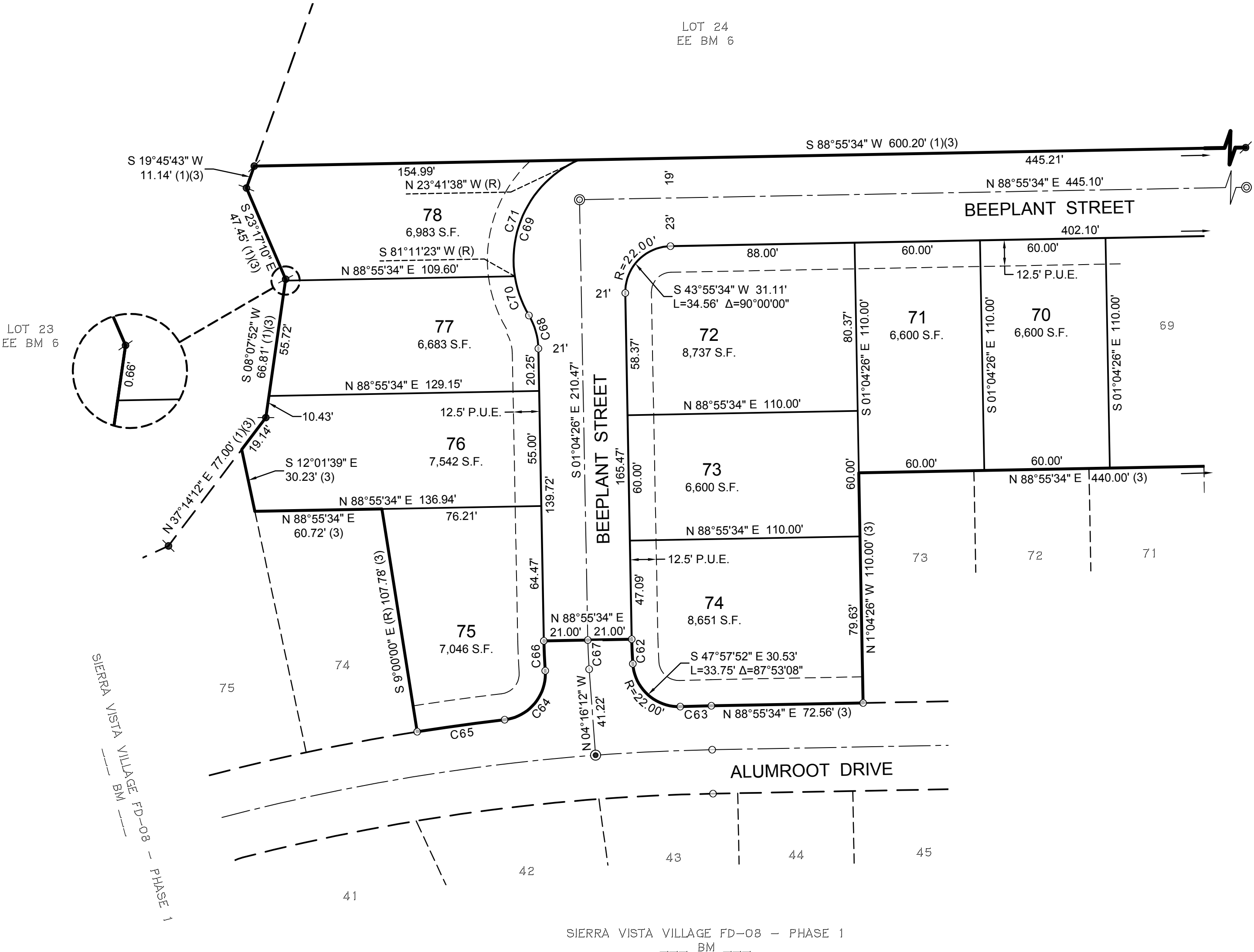
SCALE: 1" = 40'

BAKER WILLIAMS ENGINEERING GROUP

SHEET 7 OF 8



CURVE TABLE					
CURVE #	LENGTH	RADIUS	DELTA	CHORD DIRECTION	CHORD LENGTH
C62	11.78'	229.00'	2°56'52"	S 2°32'52" E	11.78'
C63	14.85'	1,021.00'	0°50'00"	N 88°30'34" E	14.85'
C64	33.58'	22.00'	87°27'42"	N 39°38'11" E	30.42'
C65	42.18'	1,021.00'	2°22'02"	N 82°11'01" E	42.18'
C66	14.29'	271.00'	3°01'14"	N 2°35'04" W	14.29'
C67	13.95'	250.00'	3°11'46"	S 2°40'19" E	13.94'
C68	16.64'	32.00'	29°48'10"	N 15°58'31" W	16.46'
C69	88.20'	52.00'	97°10'58"	S 17°42'53" W	78.00'
C70	20.03'	52.00'	22°03'59"	S 19°50'37" E	19.90'
C71	68.17'	52.00'	75°06'59"	S 28°44'52" W	63.40'



PLAT OF
SIERRA VISTA VILLAGE FD-08 - PHASE 2

SUBDIVISION NO.: PL20-0119

ALL OF LOT 79 AND LOT 80 AS SHOWN ON "SIERRA VISTA VILLAGE FD-08 - PHASE 1" - '_____' BM _____ LOCATED IN SECTION 35, T. 11 N., R. 5 E., M.D.M. CITY OF ROSEVILLE, COUNTY OF PLACER, STATE OF CALIFORNIA

JULY 2024

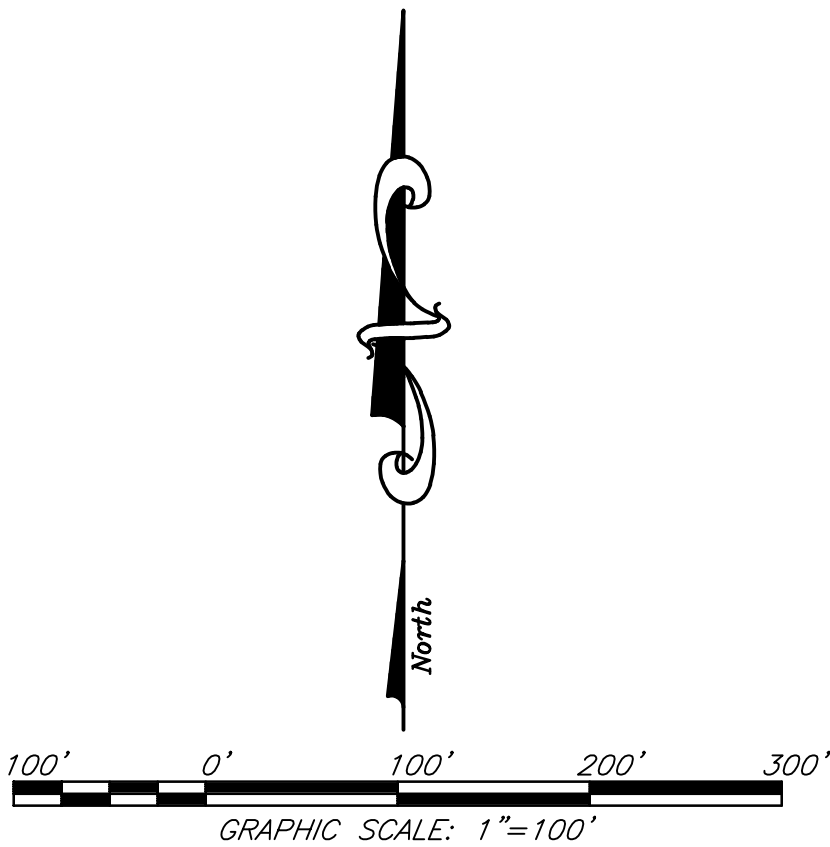
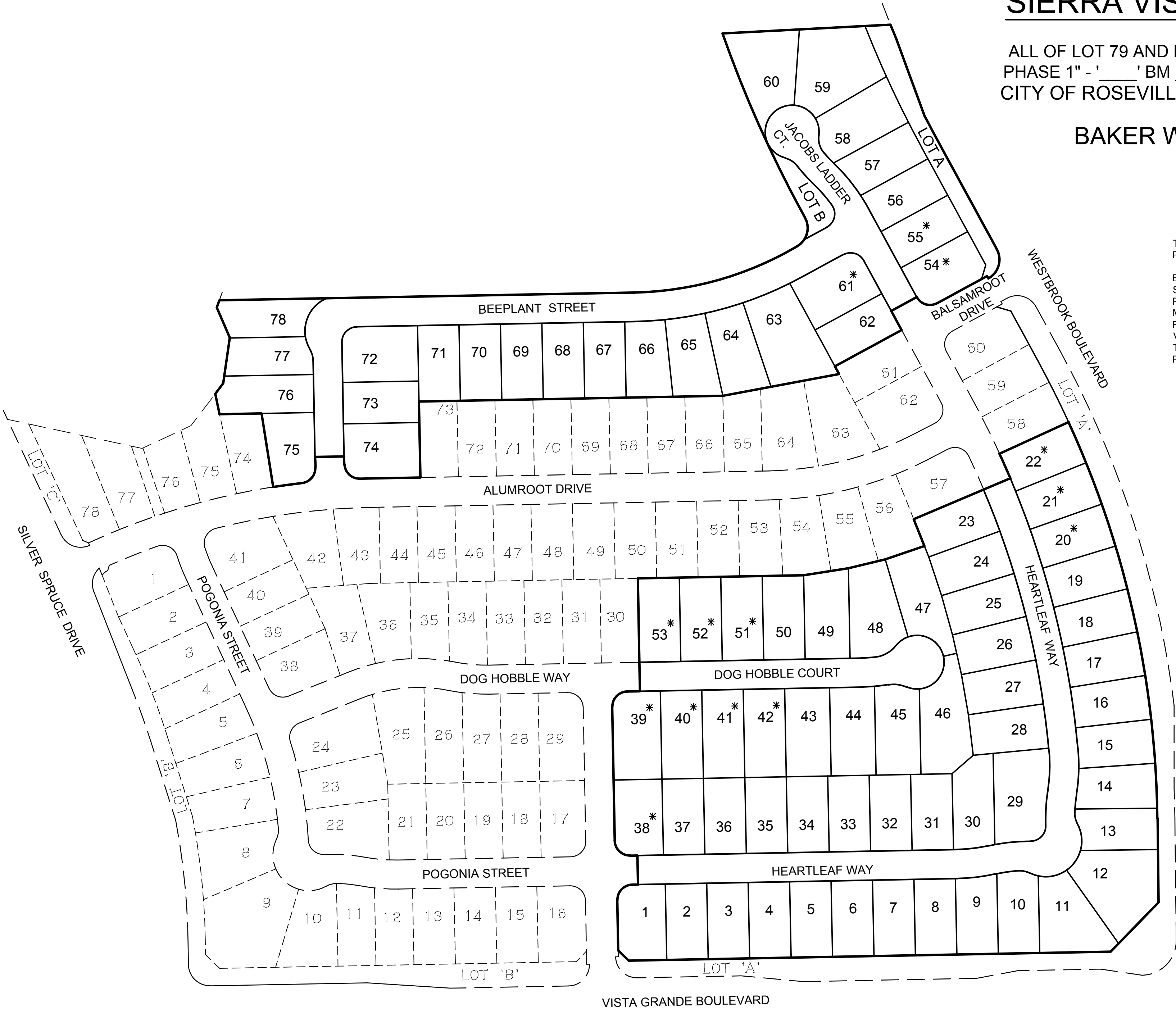
BAKER WILLIAMS ENGINEERING GROUP

SHEET 8 OF 8

Informational Sheet Only

THIS SHEET CONTAINS ADDITIONAL INFORMATION FOR INFORMATIONAL PURPOSES ONLY PURSUANT TO SECTION 66434.2 OF THE GOVERNMENT CODE.

EACH RESIDENTIAL DWELLING CONSTRUCTED ON ANY OF THE LOTS INDICATED HEREON SHALL BE FITTED WITH A SEWER BACKFLOW VALVE AS APPROVED BY THE CITY OF ROSEVILLE. IT SHALL BE THE RESPONSIBILITY OF THE OWNER OF SAID DWELLING TO MAINTAIN THE VALVE AND PREVENT DAMAGE FROM OCCURRING THERETO. THE CITY OF ROSEVILLE SHALL NOT BE RESPONSIBLE FOR THE MAINTENANCE OR PERFORMANCE OF THE VALVE, AND THE CITY OF ROSEVILLE SHALL NOT BE LIABLE FOR ANY DAMAGE OCCURRING TO ANY SUCH DWELLING, OR ITS CONTENTS, DUE TO THE FAILURE OF THE VALVE FOR ANY REASON WHATSOEVER.



* DENOTES SEWER BACKFLOW PREVENTER VALVE REQUIRED ON THE SANITARY SEWER CONNECTION BY THE CITY OF ROSEVILLE WITH THE BUILDING PERMIT AND MAINTAINED THEREAFTER BY THE HOMEOWNER.



COUNCIL COMMUNICATION

CC #: 3447

File #: 0400-04-012-1 & 0400-07

Title: Sierra Vista Village FD-08 Phase 1 Subdivision - Final Map and Subdivision Agreement

Contact: Edward Winston 916-774-5432 ewinston@roseville.ca.us

Meeting Date: 7/17/2024

Item #: 6.15.

RECOMMENDATION TO COUNCIL

It is recommended that the City Council take the following actions:

1. Approve the final map on file with the City Clerk and accept, on behalf of the public, the public utility easements and maintenance access easement offered thereon and accept, subject to improvement, Lots A, B, C, and D, the right of way, and all easements offered thereon; and approve the abandonment of the right of way and easements as listed thereon; and
2. Adopt the attached resolution approving the Subdivision Agreement and authorizing the City Manager to execute the agreement on behalf of the City.

BACKGROUND

The Development Services Department, Engineering Division, has reviewed the subject final map and found that it is in compliance with the Subdivision Map Act and the City's Subdivision Ordinance and all conditions of the tentative map have been met. This map will create 78 residential lots, 3 public landscape lots, 1 lot for storm drain purposes, and 2 future development lots.

FISCAL IMPACT

There is no fiscal impact to the City's General Fund associated with this approval.

ENVIRONMENTAL REVIEW

Development of the Sierra Vista Village FD-08 Phase 1 project was previously evaluated in the Sierra Vista Specific Plan EIR (certified May 19, 2010, SCH No. 2008032115), and identified in the associated Sierra Vista Specific Plan. Construction of the Sierra Vista Village FD-08 Phase 1 project is found to be within the scope of the project covered by the Sierra Vista Specific Plan

EIR, and is therefore exempt from CEQA pursuant to Section 15182. As discussed in the Specific Plan EIR, the EIR provides environmental analyses of community infrastructure and facilities, including residential subdivisions. Because the project is consistent with the Sierra Vista Specific Plan EIR and Specific Plan, no new effects would be expected to occur and all applicable mitigation measures from the Sierra Vista Specific Plan EIR will be implemented during the design and construction of the Sierra Vista Village FD-08 Phase 1 project. Because the proposed project meets the requirements identified in the State CEQA Guidelines Section 15183, no additional CEQA review is required.

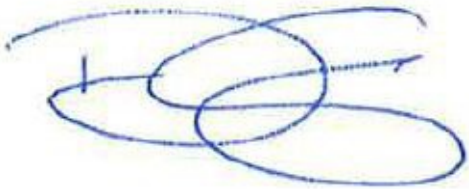
CITY COUNCIL STRATEGIC PLAN/OVERARCHING GOALS

Goal F - Invest in well-planned infrastructure and growth

Respectfully Submitted,

Edward Winston, Associate Engineer

Mike Isom, Development Services Director



Dominick Casey, City Manager

ATTACHMENTS:

Description

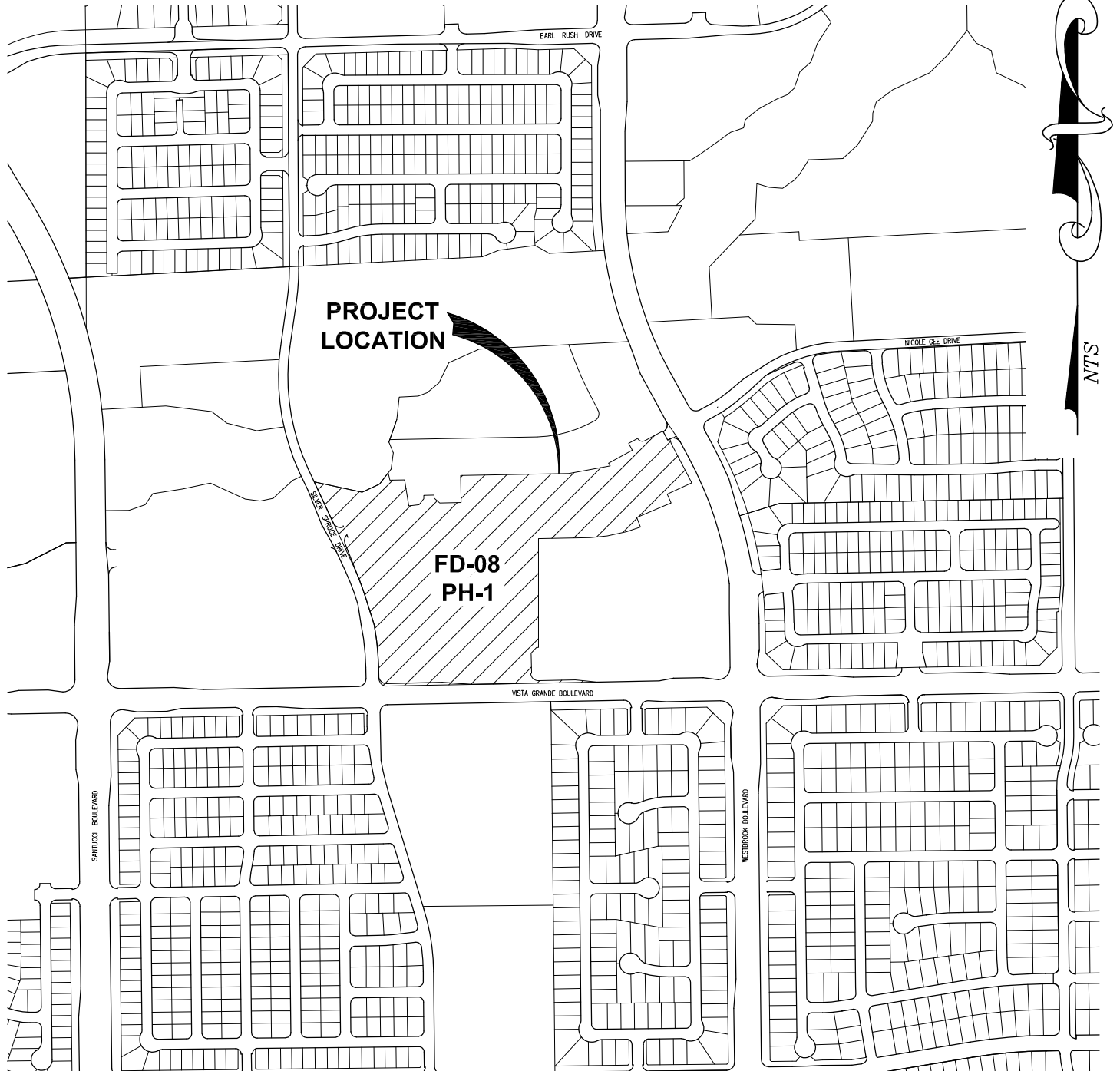
Vicinity Map

Resolution 24-262

Subdivision Agreement

Final Map

VICINITY MAP
VILLAGES AT SIERRA VISTA
VILLAGE FD-08 PHASE 1
CITY OF ROSEVILLE, COUNTY OF PLACER, CALIFORNIA
JULY, 2024



RESOLUTION NO. 24-262

APPROVING A SUBDIVISION AGREEMENT, BY AND BETWEEN THE CITY OF ROSEVILLE AND JOHN MOURIER CONSTRUCTION, INC., AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE

WHEREAS, a subdivision agreement, by and between the City of Roseville and John Mourier Construction, Inc., for the Sierra Vista Village FD-08 – Phase 1 Subdivision, has been reviewed by the City Council; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that said agreement is approved and the City Manager is authorized to execute it on behalf of the City of Roseville.

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of _____, 2024, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk

**RECORDING REQUESTED BY AND WHEN
RECORDED, PLEASE RETURN TO:**

**City Clerk
CITY OF ROSEVILLE
311 Vernon Street
Roseville, CA 95678**

Exempt from recording fees
Pursuant to Govt. Code §27383

SUBDIVISION AGREEMENT

Sierra Vista Village FD-08 - Phase 1 SUBDIVISION

THIS AGREEMENT, made and entered into this ____ day of _____,
20____, by and between the CITY OF ROSEVILLE, a municipal corporation ("CITY"), and

John Mourier Construction, Inc.,
a _____ California corporation _____, ("SUBDIVIDER"),

W I T N E S S E T H:

WHEREAS, SUBDIVIDER is possessed of a tract of land lying in the City of Roseville,
County of Placer, known as " Sierra Vista Village FD-08 - Phase 1 Subdivision" (Subdivision
no. PL20-0119; "the Subdivision"); and

WHEREAS, a tentative map of the Subdivision was approved by the City Planning
Commission on the 25th day of February, 2021, and the final map of the Subdivision
has been approved subject to the execution of this Agreement; and

WHEREAS, the final map has been filed on the ____ day of _____, 20__ in Book _____ of Parcel/Subdivision Maps at Page _____ in the Official Records, Placer County Recorder, file no. _____; and

WHEREAS, Section 18.20.110 of the Roseville Municipal Code, regulating the subdivision of land in the City, requires that SUBDIVIDER shall execute and file an agreement between itself and CITY relating to the improvements to be made in a subdivision, prior to the approval by the City Council of the final map.

NOW, THEREFORE, the parties agree as follows:

1. Rights-of-Way. Except as otherwise provided by this Agreement, CITY rejects all lands, right-of-ways, and easements offered for dedication on the final map of the Subdivision. All such offers shall, however, remain open, and shall constitute irrevocable offers of dedication in accordance with Government Code Section 66477.2. All such offers may be accepted by CITY in its sole discretion at any later date without further notice to SUBDIVIDER as provided by law.

By way of explanation only, it is the current intention of CITY to accept all or part of such irrevocable offers to dedicate upon acceptance of the improvements called for in this Agreement.

2. Improvements - Time Limit. SUBDIVIDER agrees to cause all improvements to be made and constructed in the Subdivision to fully comply with the requirements of the Roseville Municipal Code and the Subdivision Map Act of the State of California according to the improvement plans for the Subdivision prepared by Baker Williams Engineering Group, dated May 20, 2024 and approved by the City Engineer and including any changes or

alterations to such improvements required by the City Engineer, and to install, on or before December 31, 2025, such survey monuments as may be required by the City Engineer ("the Work"). SUBDIVIDER agrees to pay for any materials, provisions or other supplies used in, upon, for or about the performance of the Work, or for any work or labor of any kind done in connection with the Work, or for any amounts due under the Unemployment Insurance Act with respect to such work or labor.

SUBDIVIDER agrees to complete all of the Work on or before twenty-four (24) months from the date of this Agreement. If in the opinion of the City Engineer of CITY, an extension of this Agreement is not detrimental to the public welfare, he or she is, in his or her sole discretion, hereby authorized to extend the time within which the Work shall be completed for a period not to exceed twelve (12) months. Upon a written application made by SUBDIVIDER, further extensions, not to exceed an additional six (6) months, shall be reviewed and approved at the discretion of the City Engineer of CITY. Any such application extension request by SUBDIVIDER shall fully state the grounds and facts relied upon for the granting of additional extensions.

In the event that SUBDIVIDER shall fail to complete the Work within the time provided by this Agreement, CITY may, in its sole discretion and in addition to any other remedy provided in this Agreement or by law, enter upon the Subdivision and complete the Work and recover the full cost and expense of such construction from SUBDIVIDER, SUBDIVIDER's successors and assigns, or from the then owner of the Subdivision, and/or place a lien upon the Subdivision for such cost and expense.

If at anytime prior to the expiration of the time provided by this Agreement the City Engineer of CITY determines that a safety hazard exists within an existing public right-of-

way, the City Engineer shall give written notice to SUBDIVIDER to eliminate the safety hazard. If SUBDIVIDER fails to eliminate the safety hazard within five (5) calendar days of the written notice, CITY may, in its sole discretion and in addition to any other remedy provided in this Agreement or by law, eliminate the safety hazard and recover the full cost and expense of such work from SUBDIVIDER, SUBDIVIDER's successors and assigns, or from the then owner of the Subdivision, and/or place a lien upon the Subdivision for such cost and expense.

3. Acquisition and Dedication of Easements or Rights-of-Ways. If any of the Work is to be constructed or installed on land not within the Subdivision or already existing public right-of-way, no construction or installation shall be commenced before:

a. The irrevocable offer of dedication or conveyance to CITY of appropriate right-of-ways, easements or other interest in real property, and appropriate authorization from the property owner to allow construction or installation of the improvements or work; or

b. The issuance of an order of possession by a court of competent jurisdiction pursuant to the State Eminent Domain Law. SUBDIVIDER shall comply in all respects with any such order of possession.

Nothing in this Section 3 shall be construed as authorizing or granting an extension of time to SUBDIVIDER for completion of the Work.

4. Inspection Fees and Costs. The City Engineer shall inspect all of the Work improvements made in the Subdivision to see that they comply with CITY's subdivision regulations and specifications. SUBDIVIDER shall deposit the estimated inspection fee and reimburse CITY for the cost of such inspections in accordance with Roseville Municipal Code section 18.20.070.

5. Securities.

a. SUBDIVIDER shall file with this Agreement two (2) improvement securities as set forth in Roseville Municipal Code Sections 18.20.150 and 18.20.160. Each security shall be in the amount of one hundred percent (100%) of the total estimated cost of the Work as determined by the City Engineer which amount is the sum of \$ 4,913,666 . One improvement security shall secure faithful performance of this Agreement as required by Section 66499.3(a) of the Government Code of the State of California (the "faithful performance" security). The second improvement security shall, as required by Section 66499.3(b) of the Government Code of the State of California, secure the obligations set forth in Title 1 (commencing with Section 8000) of Part 6 of Division 4 of the Civil Code of the State of California for payment to the contractor, his subcontractors and to persons renting equipment or furnishing labor or materials to them for the Work (the "payment security"). The improvement securities required under this paragraph shall also secure placement of monumentation and guarantee payment therefor as provided by California Government Code section 66496.

b. SUBDIVIDER shall also file with this Agreement a "guarantee and warranty security" in the amount of ten percent (10%) of the City Engineer's estimated cost of the Work as set forth in Section 18.20.170 of the Roseville Municipal Code to guarantee and warrant the Work for a period of one year following its completion and acceptance against any defective work or labor done, or defective materials furnished, as required by Section 66499(a)(5) of the Government Code of the State of California. The guarantee and warranty security shall be released upon SUBDIVIDER's request following expiration of the warranty period and subject to the reasonable determination of the City Engineer that SUBDIVIDER's warranty obligations have been satisfied.

c. Any bonds submitted as security pursuant to this section shall be executed by a surety company authorized to transact a surety business in the State of California. All required securities shall be in a form approved by the City Attorney of CITY.

6. Successors and Assigns – Covenant Running with the Land. This Agreement shall inure to the benefit of, and be binding upon, the successors and assigns of the respective parties. It shall be recorded in the Office of the Recorder of Placer County concurrently with the final map of the Subdivision, and shall constitute a covenant running with the land and an equitable servitude upon the real property within the Subdivision.

7. Acceptance of Improvements Upon Completion. Upon satisfactory completion of the Work, in accordance with this Agreement, CITY agrees to accept the Work and its improvements and the offers of dedication described in paragraph 1, subject to the provisions of paragraphs 1 and 10 of this Agreement.

8. Notice Regarding Construction. SUBDIVIDER shall notify the City Engineer of CITY in writing three (3) days prior to the commencement of construction of the Work.

9. Subdivider's Obligation to Warn Public During Construction. Until final acceptance of the Work, SUBDIVIDER shall give good and adequate warning to the public of each and every dangerous condition which may exist in the Work, and will take all reasonable actions to protect the public from any such dangerous condition.

10. Warranty.

a. SUBDIVIDER guarantees and warrants the public improvements which constitute the Work required by this Agreement, and agrees to remedy any defects in the improvements or the Work arising from faulty or defective materials or construction of said improvements or the Work occurring within twelve (12) months after their acceptance by CITY.

SUBDIVIDER agrees to permit inspection of all improvements in the Subdivision by the City Engineer of CITY for such period, and to reimburse CITY for the cost of such inspections.

b. If, within the warranty period, the Work or improvement or any part of the Work done, furnished, installed, or constructed fails to fulfill any of the requirements of this Agreement or the improvement plans and specifications, SUBDIVIDER shall, without delay or cost to CITY, repair, replace or reconstruct any defective or otherwise unsatisfactory part or parts of the Work. CITY may, at its sole option, perform such repair or replacement itself if SUBDIVIDER has failed to commence such repair within twenty (20) days after CITY has mailed written notice of default to SUBDIVIDER and to SUBDIVIDER'S Surety. In such event, SUBDIVIDER agrees to pay the cost of such repair and replacement by CITY and CITY may, at its option, recover such cost as a lien against the Subdivision should the cost exceed the inspection fee deposited pursuant to paragraph 4 of this Agreement.

Should CITY determine that the public safety requires repairs or replacements to be made before SUBDIVIDER can be notified, CITY may, in its sole discretion, make the necessary repairs or replacement or perform the necessary work. SUBDIVIDER shall pay to CITY the cost of such repairs and CITY may at its option recover such cost as a lien against the Subdivision.

11. Indemnification. To the fullest extent allowed by law, SUBDIVIDER shall defend, indemnify, and save and hold harmless CITY, its officers, agents, employees and volunteers from any claims, suits or actions of every name, kind and description brought forth, or on account of, injuries to or death of any person (including but not limited to workers and the public), or damage to property, resulting from or arising out of SUBDIVIDER 's willful misconduct or negligent act or omission while engaged in the performance of obligations or

exercise of rights created by this Agreement, except those matters arising from CITY's sole or active negligence or willful misconduct. The parties intend that this provision shall be broadly construed.

SUBDIVIDER's responsibility for such defense and indemnity obligations shall survive the termination or completion of this Agreement for the full period of time allowed by law. The defense and indemnity obligations of this Agreement are undertaken in addition to, and shall not in any way be limited by, the insurance obligations contained in this Agreement.

12. Insurance. SUBDIVIDER agrees to continuously maintain, in full force and effect, at a minimum the following policies of insurance during the term of this Agreement.

<u>COVERAGE</u>	<u>LIMITS OF LIABILITY</u>
General Liability	\$2,000,000 per occurrence \$3,000,000 aggregate Personal Injury: \$2,000,000 per occurrence \$3,000,000 aggregate
Automobile Liability	\$1,000,000 combined single limit
Workers' Compensation	Statutory

a. Form. SUBDIVIDER shall submit a certificate evidencing such coverage for the period covered by this Agreement in a form satisfactory to Risk Management and the City Attorney, prior to undertaking any work hereunder. Any insurance written on a claims made basis is subject to the approval of Risk Management and the City Attorney.

b. Additional Insureds. SUBDIVIDER shall also provide a separate endorsement form or section of the policy showing CITY, its officers, agents, employees and volunteers as additional insureds for each type of coverage, except for Workers' Compensation, for ongoing and completed operations. Such insurance shall specifically cover the contractual

liability of SUBDIVIDER. The additional insured coverage under the SUBDIVIDER's policy shall be primary and noncontributory, as evidenced by a separate endorsement or section of the policy, and shall not seek contribution from CITY's insurance or self-insurance. In addition, the additional insured coverage shall be at least as broad as the Insurance Services Office ("ISO") CG 20 01 Endorsement. Any available insurance proceeds in excess of the specified minimum insurance coverage requirements and limits shall be available to the additional insureds.

Furthermore, the requirements for coverage and limits shall be: (1) the minimum coverage and limits specified in this Agreement; or (2) the full coverage and maximum limits of any insurance proceeds available to the named insureds, whichever is greater.

c. Cancellation/Modification. SUBDIVIDER shall provide ten (10) days written notice to CITY prior to cancellation or modification of any insurance required by this Agreement.

d. Umbrella/Excess Insurance. The limits of insurance required in this Agreement may be satisfied by a combination of primary and excess insurance. Any excess insurance shall contain or be endorsed to contain a provision that such coverage shall also apply on a primary and noncontributory basis for the benefit of CITY (if agreed to in a written contract) before CITY's own insurance shall be called upon to protect it as a named insured.

e. Self-Insured Retentions. All self-insured retentions ("SIR") must be disclosed to Risk Management for approval and shall not reduce the limits of liability. Policies containing any SIR provision shall provide or be endorsed to provide that the SIR may be satisfied by either the named insured or CITY. CITY reserves the right to obtain a full certified copy of any insurance policy and endorsements. The failure to exercise this right shall not constitute a waiver of such right.

f. Waiver of Subrogation. SUBDIVIDER hereby agrees to waive subrogation which any insurer of SUBDIVIDER may acquire from SUBDIVIDER by virtue of the payment of any loss under a Workers Compensation, Commercial General Liability or Automobile Liability policy. All Workers Compensation, Commercial General Liability and Automobile Liability policies shall be endorsed with a waiver of subrogation in favor of CITY, its officers, agents, employees and volunteers for all work performed by SUBDIVIDER, its employees, agents and subcontractors.

g. Liability/Remedies. Insurance coverage in the minimum amounts set forth herein shall not be construed to relieve SUBDIVIDER of liability in excess of such coverage, nor shall it preclude CITY from taking such other actions as are available to it under any other provisions of this Agreement or law.

13. Irrevocability of Security. The improvement securities furnished pursuant to paragraph 5 shall be irrevocable, shall not be limited as to time (except as to the one-year guarantee and warranty period specified in paragraph 10) and shall provide that they may be released, in whole or part, only upon the written approval of the City Engineer of CITY.

14. Attorney's Fees; Venue; Governing Law. Any action by any party to this Agreement, or any action concerning a security furnished pursuant to paragraph 5, shall be brought in the appropriate court of competent jurisdiction within the County of Placer, State of California, notwithstanding any other provision of law which may provide that such action may be brought in some other location. In the event it becomes necessary for either party to bring an action with respect to enforcement of the provisions of this Agreement, or the security therefor, the prevailing party in such action shall be awarded a reasonable attorney's fee, as may be

determined by the Court. This Agreement shall be governed by and construed in accordance with the laws of the State of California.

15. Release of Faithful Performance Security. Release of faithful performance security shall be in compliance with and pursuant to the procedures set forth in Government Code Section 66499.7. Upon the completion of all secured Work by SUBDIVIDER and written acceptance of that completed Work by CITY, and the furnishing of the warranty security as required by paragraph 5(b), the City Engineer shall authorize the release of the remaining faithful performance security.

16. Release of Payment Security. Thirty-five (35) days after a notice of completion is recorded with respect to the Work, the City Engineer of CITY may authorize the release of the payment security, in the event that no claims have been filed against said security. In the event that claims or actions are filed against the security, the City Engineer may release so much of such security as is in excess of the total of the claims made against it, plus a reasonable amount of costs and attorney's fees.

17. Automatic Termination Upon Completion and Sale of Residential Unit. This Agreement and any lien pursuant hereto shall automatically be terminated, without any further action by either party or need to record any additional document, with respect to any single-family residential lot within a parcel designated by the Specific Plan for residential use, upon completion of construction and issuance by the City of a final inspection for a dwelling unit upon such residential lot and conveyance of such improved residential lot to a bona-fide good faith purchaser thereof. In connection with its issuance of a final inspection for such improved lot, City shall confirm that: (i) all improvements which are required to serve the lot, as determined by City, have been accepted by City; (ii) the lot is included within the Maintenance CFD as required

by the applicable Development Agreement or other financing mechanism acceptable to the City, to the extent required hereby; and (iii) if and to the extent applicable to such lot, an affordable purchase or rental housing agreement has been recorded on the lot. Termination of this Agreement for any such residential lot as provided for in this section shall not in any way be construed to terminate or modify any assessment district or Mello-Roos Community Facilities District lien affecting such lot at the time of termination.

18. Failure of Performance. In addition to any other remedies provided in this Agreement or by law, in the event SUBDIVIDER fails to perform one or more of the covenants or conditions of this Agreement, CITY shall have recourse to the security given to guarantee the performance of such acts. CITY may do, or cause to be done, those acts required of SUBDIVIDER, and shall have recourse against so much of the security as is necessary to discharge the responsibility of SUBDIVIDER. In the event CITY seeks recourse against a security, CITY shall also have recourse against SUBDIVIDER for any and all amounts necessary to complete the obligations of SUBDIVIDER in the event the security is insufficient to pay such amounts. All administrative costs, including reasonable attorney's fees pursuant to Section 66499.4 of the Government Code, incurred by CITY, in addition to the costs of the improvements, shall be a proper charge against the security and SUBDIVIDER.

19. Integration. This Agreement is an integrated agreement. It supersedes all prior negotiations, representations, or agreements, either written or oral.

20. Modification. This Agreement and each provision contained herein may be waived, amended, supplemented or eliminated only by mutual written agreement of the parties.

21. Notices. Any notices sent to the parties relating to this Agreement shall be sent by first class mail, postage prepaid or delivered to the following addresses:

Marc Stout, City Engineer
City of Roseville
311 Vernon Street
Roseville, CA 95678

Ryan Biziewski
John Mourier Construction, Inc.
1430 Blue Oaks Blvd., Ste. 190
Roseville, CA 95747

Either party may amend its address by giving written notice to the other.

22. Severability. If any of the provisions contained in this Agreement are for any reason held invalid or unenforceable, such holding shall not affect the remaining provisions or the validity and enforceability of the Agreement as a whole.

IN WITNESS WHEREOF, the City of Roseville, a municipal corporation, has authorized the execution of this Agreement in duplicate by its City Manager and attestation by its City Clerk under authority of Resolution No. ____, adopted by the Council of the City of Roseville on the ____ day of _____, 20__, and SUBDIVIDER has caused this Agreement to be executed.

CITY OF ROSEVILLE, a
municipal corporation,

John Mourier Construction, Inc.,
a California corporation

BY: _____
DOMINICK CASEY
City Manager

BY: 
Print name: Martin E. ZIEGLER
Title: Executive Vice President

ATTEST:

and

BY: _____
CARMEN AVALOS
City Clerk

BY: 
Print name: Rod YAMANAKA
Title: CFD

(NOTARIZATION REQUIRED)

CALIFORNIA ALL-PURPOSE ACKNOWLEDGMENT

CIVIL CODE § 1189

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California)
 County of Placer)
 On May 20, 2024 before me, Karen Headley, a notary public,
 Date Here Insert Name and Title of the Officer
 personally appeared Martin Ziegler and Rod Yarnanaka
 Name(s) of Signer(s)

who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.



Signature [Signature]
 Signature of Notary Public

Place Notary Seal Above

OPTIONAL

Though this section is optional, completing this information can deter alteration of the document or fraudulent reattachment of this form to an unintended document.

Description of Attached Document

Title or Type of Document: _____ Document Date: _____

Number of Pages: _____ Signer(s) Other Than Named Above: _____

Capacity(ies) Claimed by Signer(s)

Signer's Name: _____

☐ Corporate Officer — Title(s): _____

☐ Partner — ☐ Limited ☐ General

☐ Individual ☐ Attorney in Fact

☐ Trustee ☐ Guardian or Conservator

☐ Other: _____

Signer Is Representing: _____

Signer's Name: _____

☐ Corporate Officer — Title(s): _____

☐ Partner — ☐ Limited ☐ General

☐ Individual ☐ Attorney in Fact

☐ Trustee ☐ Guardian or Conservator

☐ Other: _____

Signer Is Representing: _____

APPROVED AS TO FORM:

BY: _____
MICHELLE SHEIDENBERGER
City Attorney

APPROVED AS TO SUFFICIENCY:

BY:  _____
MARC STOUT
City Engineer

OWNER'S STATEMENT:

THE UNDERSIGNED HEREBY STATE THAT THEY ARE THE ONLY PERSONS HAVING ANY RECORD TITLE INTERESTS IN THE REAL PROPERTY INCLUDED WITHIN THIS PLAT OF "SIERRA VISTA VILLAGE FD-08 - PHASE 1" SHOWN UPON THIS MAP AND THEY HEREBY CONSENT TO THE PREPARATION AND RECORDING OF THIS MAP AND OFFER FOR DEDICATION AND DO HEREBY DEDICATE FOR SPECIFIC PURPOSES THE FOLLOWING:

THE REAL PROPERTY DESCRIBED BELOW IS DEDICATED AS AN EASEMENT FOR PUBLIC PURPOSES:

- (A) PUBLIC EASEMENTS FOR INSTALLATION AND MAINTENANCE OF BUT NOT LIMITED TO WATER, GAS AND SEWER PIPES, AND FOR POLES AND OVERHEAD AND UNDERGROUND WIRES AND CONDUITS FOR ELECTRIC, TELEVISION AND TELEPHONE SERVICES AND TRAFFIC CONTROL APPURTENANCES TOGETHER WITH ANY AND ALL APPURTENANCES PERTAINING THERETO ON, OVER, UNDER AND ACROSS THE DRIVES, STREET AND WAYS AND THOSE STRIPS OF LAND LYING CONTIGUOUS TO THE DRIVES, STREET AND WAYS, LOTS 'A', 'B' AND 'C' AND THOSE STRIPS OF LAND SHOWN HEREON AND DESIGNATED "P.U.E." (PUBLIC UTILITY EASEMENT).
- (B) PUBLIC EASEMENTS FOR THE INGRESS AND EGRESS OF EMERGENCY VEHICLES AND UTILITY MAINTENANCE VEHICLES, TOGETHER WITH ANY AND ALL APPURTENANCES PERTAINING THERETO ON, OVER AND ACROSS THOSE STRIPS OF LAND SHOWN HEREON AND DESIGNATED "M.A.E." (MAINTENANCE ACCESS EASEMENT)

THE REAL PROPERTY DESCRIBED BELOW IS DEDICATED IN FEE FOR PUBLIC PURPOSES:

- (A) AS PUBLIC RIGHT-OF-WAY (INCLUDING ALL IMPROVEMENTS THEREON) THE STREETS SHOWN HEREON AS WESTBROOK BOULEVARD, VISTA GRANDE BOULEVARD, SILVER SPRUCE DRIVE, POGONIA STREET, MILKWEED WAY, DOG HOBBLE WAY, ALUMROOT DRIVE, BALSAMROOT DRIVE AND HEARTLEAF WAY.
- (B) LOTS 'A', 'B' AND 'C' SHOWN HEREON AS PUBLIC RIGHT-OF-WAY FOR LANDSCAPE PURPOSES.
- (C) LOT 'D' SHOWN HEREON AS OPEN SPACE FOR DRAINAGE PURPOSES.

JOHN MOURIER CONSTRUCTION, INC., A CALIFORNIA CORPORATION

BY: _____
PRINT NAME:
TITLE:

BY: _____
PRINT NAME:
TITLE:

NOTARY ACKNOWLEDGEMENT:

A NOTARY PUBLIC OR OTHER OFFICER COMPLETING THIS CERTIFICATE VERIFIES ONLY THE IDENTITY OF THE INDIVIDUAL WHO SIGNED THE DOCUMENT TO WHICH THIS CERTIFICATE IS ATTACHED, AND NOT THE TRUTHFULNESS, ACCURACY, OR VALIDITY OF THAT DOCUMENT.

STATE OF CALIFORNIA

COUNTY OF PLACER

ON _____, 2024, BEFORE ME, _____ A NOTARY PUBLIC
(PRINT NAME AND TITLE OF OFFICER)

PERSONALLY APPEARED _____
WHO PROVED TO ME ON THE BASIS OF SATISFACTORY EVIDENCE TO BE THE PERSON(S) WHOSE NAME(S) IS/ARE SUBSCRIBED TO THE WITHIN INSTRUMENT AND ACKNOWLEDGED TO ME THAT HE/SHE/THEY EXECUTED THE SAME IN HIS/HER/THEIR AUTHORIZED CAPACITY(IES), AND THAT BY HIS/HER/THEIR SIGNATURE(S) ON THE INSTRUMENT THE PERSON(S), OR THE ENTITY UPON BEHALF OF WHICH THE PERSON(S) ACTED, EXECUTED THE INSTRUMENT.

I CERTIFY UNDER PENALTY OF PERJURY UNDER THE LAWS OF THE STATE OF CALIFORNIA THAT THE FOREGOING PARAGRAPH IS TRUE AND CORRECT.

WITNESS MY HAND AND OFFICIAL SEAL.

MY COMMISSION # IS _____.
MY COMMISSION EXPIRES _____.
MY PRINCIPAL PLACE OF BUSINESS IS IN _____ COUNTY.

NOTARY PUBLIC

PRINT NAME

PLAT OF
SIERRA VISTA VILLAGE FD-08 - PHASE 1

SUBDIVISION NO.: PL20-0119

ALL OF LOTS 22 AND 25 OF THE LARGE LOT FINAL MAP OF SIERRA VISTA - FEDERICO" - 'EE' BM 06 LOCATED IN SECTION 35, T. 11 N., R. 5 E., M.D.M. CITY OF ROSEVILLE, COUNTY OF PLACER, STATE OF CALIFORNIA

JULY 2024

BAKER WILLIAMS ENGINEERING GROUP

SHEET 1 OF 10

CITY ENGINEER'S STATEMENT:

I HEREBY STATE THAT I HAVE EXAMINED THIS PLAT OF "SIERRA VISTA VILLAGE FD-08 - PHASE 1" AND FIND IT TO BE SUBSTANTIALLY THE SAME AS THE TENTATIVE MAP ON FILE AND ANY APPROVED ALTERATIONS THEREOF, THAT ALL PROVISIONS OF THE SUBDIVISION MAP ACT AND ALL APPLICABLE CITY ORDINANCES HAVE BEEN COMPLIED WITH.

DATED _____

MARC STOUT R.C.E. 69879
CITY ENGINEER, CITY OF ROSEVILLE
EXPIRATION DATE 09/30/2024

I HEREBY STATE THAT I AM SATISFIED THAT THIS PLAT OF "SIERRA VISTA VILLAGE FD-08 - PHASE 1" IS TECHNICALLY CORRECT.

For Marc Stout, City Engineer, City of Roseville

DATED _____

TIMOTHY G. BLAIR
P.L.S. 8278 EXPIRATION DATE 12/31/2025



CITY CLERK'S STATEMENT:

I HEREBY STATE THAT THE CITY COUNCIL OF THE CITY OF ROSEVILLE HAS APPROVED THIS PLAT OF "SIERRA VISTA VILLAGE FD-08 - PHASE 1" AND HAS ACCEPTED ON BEHALF OF THE PUBLIC, THE PUBLIC UTILITY EASEMENTS AND MAINTENANCE ACCESS EASEMENT OFFERED HEREON FOR DEDICATION, AND HAS ACCEPTED, SUBJECT TO IMPROVEMENT, LOTS 'A', 'B', 'C' & 'D', THE RIGHTS OF WAY, AND ALL EASEMENTS OFFERED HEREON FOR DEDICATION, AND DOES HEREBY APPROVE THE ABANDONMENT OF THE RIGHT-OF-WAY AND EASEMENTS LISTED WITHIN NOTE 7 ON SHEET 2.

DATED _____

CARMEN AVALOS
CITY CLERK, CITY OF ROSEVILLE

BY: _____
ASSISTANT CITY CLERK

SURVEYOR'S STATEMENT:

THIS PLAT OF "SIERRA VISTA VILLAGE FD-08 - PHASE 1" WAS PREPARED BY ME OR UNDER MY DIRECTION AND IS BASED UPON A FIELD SURVEY IN CONFORMANCE WITH THE REQUIREMENTS OF THE SUBDIVISION MAP ACT AND LOCAL ORDINANCE AT THE REQUEST OF JOHN MOURIER CONSTRUCTION, INC. IN JUNE, 2022. I HEREBY STATE THAT ALL THE MONUMENTS ARE OF THE CHARACTER AND OCCUPY THE POSITIONS INDICATED OR THAT THEY WILL BE SET IN THOSE POSITIONS ON OR BEFORE DECEMBER 31, 2025, THAT THE MONUMENTS WILL BE SUFFICIENT TO ENABLE THE SURVEY TO BE RETRACED AND THAT THIS FINAL MAP SUBSTANTIALLY CONFORMS TO THE CONDITIONALLY APPROVED TENTATIVE MAP.

DATE _____

JOHN KARL JEFFRIES L.S. 7820
EXPIRES 12/31/2025



RECORDER'S STATEMENT:

ACCEPTED FOR RECORD AND FILED IN THE OFFICE OF THE RECORDER OF PLACER COUNTY, STATE OF CALIFORNIA, AT THE REQUEST OF OLD REPUBLIC TITLE COMPANY, AT _____ MINUTES AFTER _____ O'CLOCK _____ M. ON THE _____ DAY OF _____, 2024 AND RECORDED IN BOOK _____ OF MAPS, AT PAGE _____.

DOCUMENT NO. _____

COUNTY RECORDER OF PLACER COUNTY

FEE _____

BY: _____
DEPUTY

PLAT OF
SIERRA VISTA VILLAGE FD-08 - PHASE 1

SUBDIVISION NO.: PL20-0119
ALL OF LOTS 22 AND 25 OF THE LARGE LOT FINAL MAP OF SIERRA VISTA -
FEDERICO" - 'EE' BM 06 LOCATED IN SECTION 35, T. 11 N., R. 5 E., M.D.M.
CITY OF ROSEVILLE, COUNTY OF PLACER, STATE OF CALIFORNIA

JULY 2024
BAKER WILLIAMS ENGINEERING GROUP

SHEET 2 OF 10

LEGEND:

- P.U.E. PUBLIC UTILITY EASEMENT
- S.D.E. STORM DRAIN EASEMENT
- (R) RADIAL LINE
- DIMENSION POINT, NOTHING FOUND OR SET
- ◎ SET BRASS MONUMENT IN STANDARD CITY OF
ROSEVILLE MONUMENT WELL STAMPED L.S. 7820
- ⦿ FND 3/4" IRON PIPE TAGGED "L.S. 7944" PER EE BM 6
- ⦿ FND BRASS MONUMENT IN STANDARD CITY OF ROSEVILLE
MONUMENT WELL STAMPED "L.S. 7944" PER EE BM 6
- ⦿ FND BRASS MONUMENT IN STANDARD CITY OF ROSEVILLE
MONUMENT WELL STAMPED "L.S. 9570" PER FF BM 51

REFERENCES:

- (1) RECORD PER EE BM 6
- (2) RECORD PER EE BM 33
- (3) RECORD PER FF BM 51

NOTES:

- ALL BEARINGS ALONG CURVED LINES ARE CHORD MEASUREMENTS.
- THIS SUBDIVISION CONTAINS 35.355 ACRES MORE OR LESS, CONTAINING 78 RESIDENTIAL LOTS NUMBERED 1 THROUGH 78, THREE (3) LANDSCAPE LOTS LETTERED LOTS 'A', 'B' AND 'C', ONE (1) LOT FOR STORM DRAIN PURPOSES LETTERED LOT 'D' AND TWO (2) LOTS FOR FUTURE DEVELOPMENT, NUMBERED LOTS 79 AND 80.
- ALL DISTANCES SHOWN HEREON ARE EXPRESSED IN FEET AND DECIMALS THEREOF.
- A PRELIMINARY SOILS REPORT WAS PREPARED BY YOUNGDAHL CONSULTING GROUP, PROJECT NO. E13171.013, DATED JANUARY 22, 2021. A COPY OF THIS REPORT IS AVAILABLE FOR PUBLIC INSPECTION AT THE CITY OF ROSEVILLE ENGINEERING DEPARTMENT (FILE NUMBER 308-810A).
- ALL REAR PROPERTY CORNERS AND ANGLE POINTS SHALL BE MONUMENTED WITH A 5/8" REBAR WITH METAL CAP STAMPED "LS7820". IN THE EVENT OF A CONFLICT WITH A RETAINING WALL OR FENCE, A 3.0' WITNESS CORNER SHALL BE SET ONLINE.
- ALL FRONT PROPERTY CORNERS SHALL BE MONUMENTED WITH A 1" BRASS DISK STAMPED "LS7820", 1.0' FROM PROPERTY CORNER INTO THE SIDEWALK ON A PROJECTION OF PROPERTY LINE AT FRONT AND/OR SIDE LOT LINES PRODUCED.
- PURSUANT TO SECTION 66499.20.2 OF THE GOVERNMENT CODE, THE LANDS SHOWN HEREON ARE HEREBY MERGED AND RESUBDIVIDED AND THE FOLLOWING RIGHT-OF-WAY AND EASEMENTS ARE HEREBY ABANDONED:
 - THE IRREVOCABLE OFFER OF DEDICATION IN FEE FOR RIGHT- OF-WAY SHOWN AS SIERRA GLEN DRIVE ON THAT LARGE LOT SUBDIVISION MAP FILED IN BOOK 'EE' OF MAPS, AT PAGE 6.
 - THE 30.0' WIDE MAINTENANCE ACCESS EASEMENT (M.A.E.) AND PUBLIC UTILITY EASEMENT (P.U.E.) SHOWN ON, OVER AND ACROSS LOT 25 AS SHOWN ON THAT LARGE LOT SUBDIVISION MAP FILED IN BOOK 'EE' OF MAPS, AT PAGE 6.
 - THE PUBLIC UTILITY EASEMENT (P.U.E.) AND PASEO EASEMENT (P.E.) OF VARYING WIDTHS SHOWN ON, OVER AND ACROSS LOTS 22 AND 25 AS SHOWN ON THAT LARGE LOT SUBDIVISION MAP FILED IN BOOK 'EE' OF MAPS, AT PAGE 6.
- DECLARATION OF COVENANTS, CONDITIONS AND RESTRICTIONS FOR "SIERRA VISTA VILLAGE FD-08 - PHASES 1 AND 2" ARE BEING FILED CONCURRENTLY WITH THIS FINAL MAP AS DOCUMENT NO. 2024-_____, O.R.P.C.

BASIS OF BEARINGS:

THE BASIS OF BEARINGS FOR THIS SURVEY IS IDENTICAL TO THE CENTERLINE OF VISTA GRANDE BOULEVARD, BEING N 88°55'34" E AND ESTABLISHED BY MONUMENTS FOUND AS SHOWN HEREON PER EE BM 6.

PLAT OF
SIERRA VISTA VILLAGE FD-08 - PHASE 1

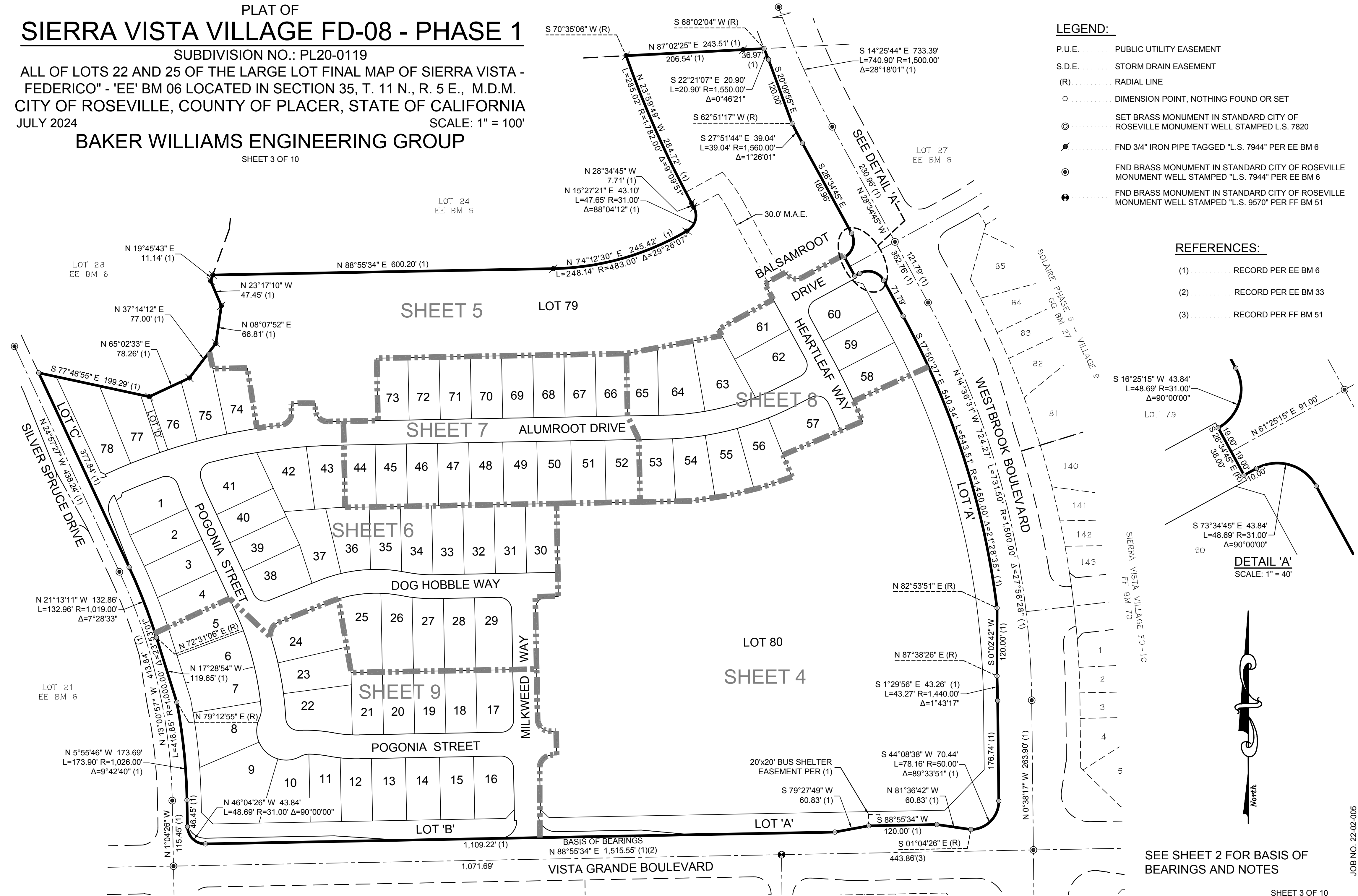
SUBDIVISION NO.: PL20-0119

ALL OF LOTS 22 AND 25 OF THE LARGE LOT FINAL MAP OF SIERRA VISTA -
FEDERICO" - 'EE' BM 06 LOCATED IN SECTION 35, T. 11 N., R. 5 E., M.D.M.
CITY OF ROSEVILLE, COUNTY OF PLACER, STATE OF CALIFORNIA

JULY 2024 SCALE: 1" = 100'

BAKER WILLIAMS ENGINEERING GROUP

SHEET 3 OF 10

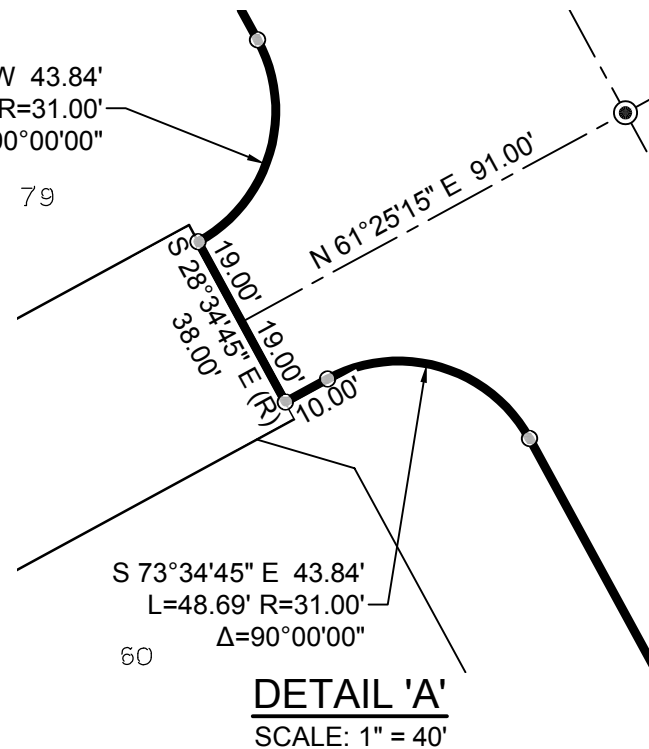


LEGEND:

- P.U.E. PUBLIC UTILITY EASEMENT
- S.D.E. STORM DRAIN EASEMENT
- (R) RADIAL LINE
- DIMENSION POINT, NOTHING FOUND OR SET
- ⊙ SET BRASS MONUMENT IN STANDARD CITY OF ROSEVILLE MONUMENT WELL STAMPED "L.S. 7820"
- ⦿ FND 3/4" IRON PIPE TAGGED "L.S. 7944" PER EE BM 6
- ⦿ FND BRASS MONUMENT IN STANDARD CITY OF ROSEVILLE MONUMENT WELL STAMPED "L.S. 7944" PER EE BM 6
- ⦿ FND BRASS MONUMENT IN STANDARD CITY OF ROSEVILLE MONUMENT WELL STAMPED "L.S. 9570" PER FF BM 51

REFERENCES:

- (1) RECORD PER EE BM 6
- (2) RECORD PER EE BM 33
- (3) RECORD PER FF BM 51



DETAIL 'A'
SCALE: 1" = 40'



SEE SHEET 2 FOR BASIS OF
BEARINGS AND NOTES

SHEET 3 OF 10

JOB NO. 22-02-005

PLAT OF
SIERRA VISTA VILLAGE FD-08 - PHASE 1

SUBDIVISION NO.: PL20-0119

ALL OF LOTS 22 AND 25 OF THE LARGE LOT FINAL MAP OF SIERRA VISTA -
FEDERICO" - 'EE' BM 06 LOCATED IN SECTION 35, T. 11 N., R. 5 E., M.D.M.

CITY OF ROSEVILLE, COUNTY OF PLACER, STATE OF CALIFORNIA

JULY 2024 SCALE: 1" = 60'

BAKER WILLIAMS ENGINEERING GROUP

SHEET 4 OF 10

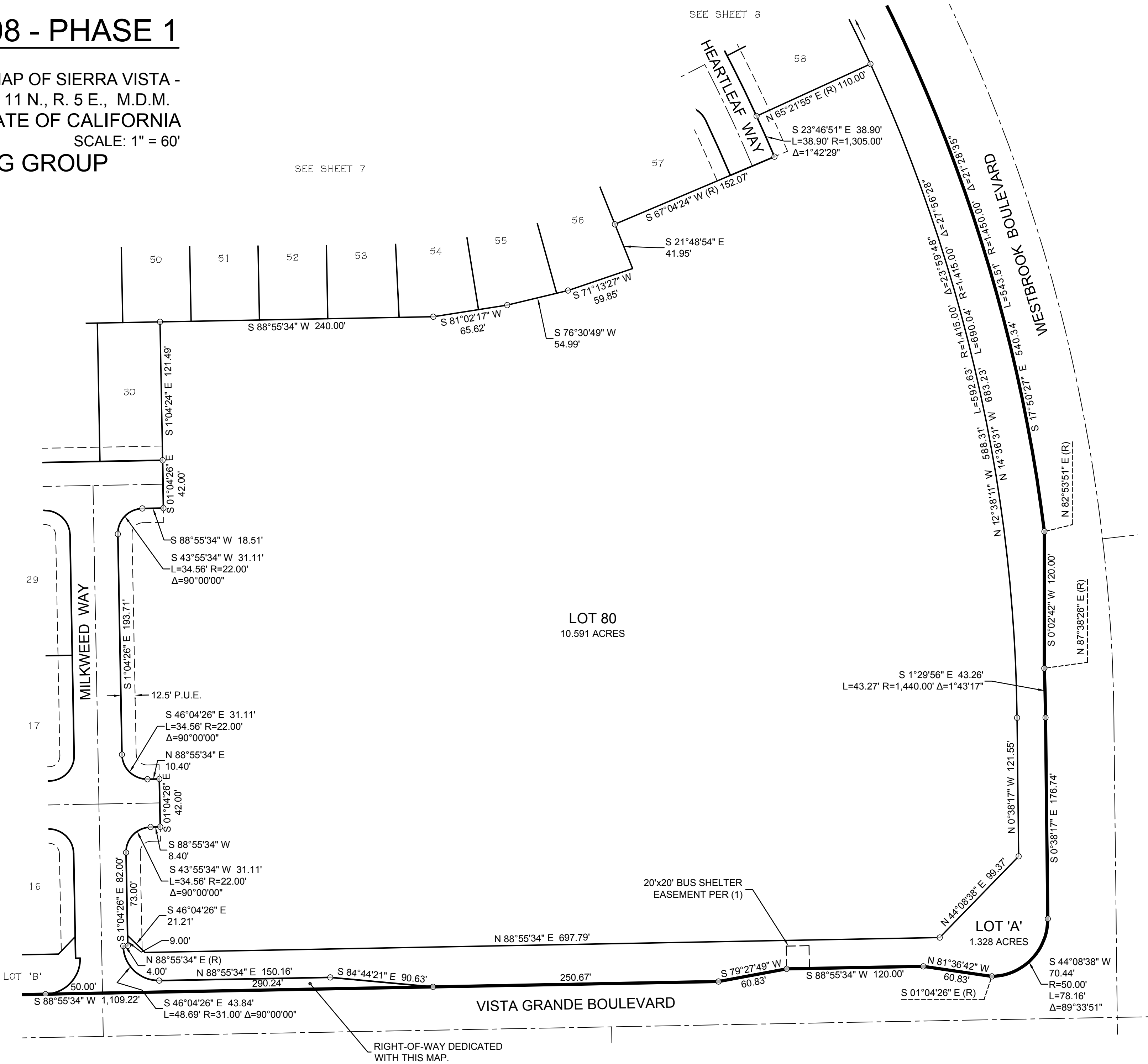


SEE SHEET 6

SEE SHEET 9

SEE SHEET 7

SEE SHEET 8



SEE SHEET 2 FOR BASIS OF BEARINGS, NOTES AND LEGEND

SHEET 4 OF 10

JOB NO. 22-02-005

PLAT OF
SIERRA VISTA VILLAGE FD-08 - PHASE 1

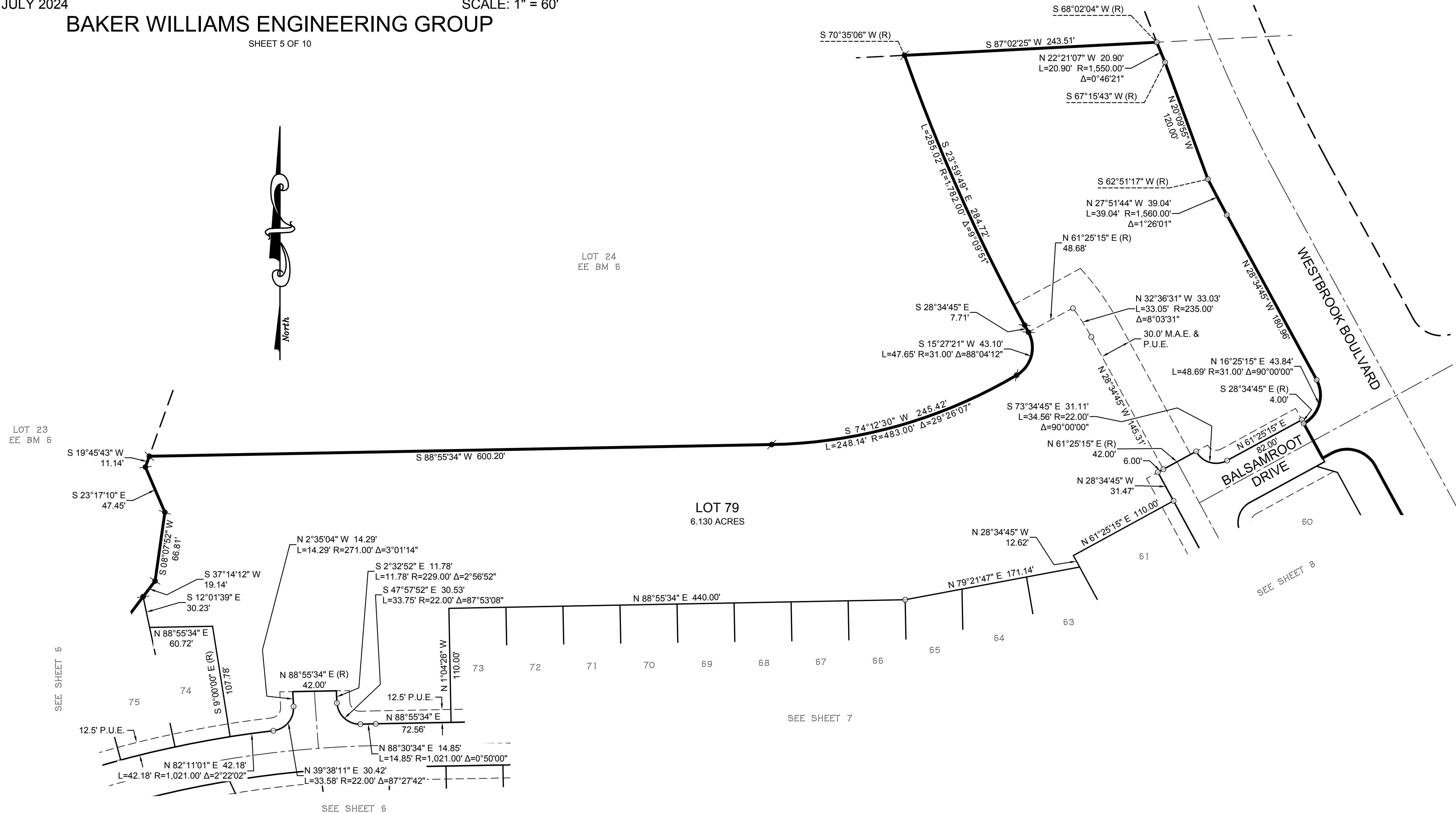
SUBDIVISION NO.: PL20-0119

ALL OF LOTS 22 AND 25 OF THE LARGE LOT FINAL MAP OF SIERRA VISTA -
FEDERICO" - 'EE' BM 06 LOCATED IN SECTION 35, T. 11 N., R. 5 E., M.D.M.
CITY OF ROSEVILLE, COUNTY OF PLACER, STATE OF CALIFORNIA

JULY 2024 SCALE: 1" = 60'

BAKER WILLIAMS ENGINEERING GROUP

SHEET 5 OF 10



SEE SHEET 2 FOR BASIS OF BEARINGS, NOTES AND LEGEND

PLAT OF
SIERRA VISTA VILLAGE FD-08 - PHASE 1

SUBDIVISION NO.: PL20-0119

ALL OF LOTS 22 AND 25 OF THE LARGE LOT FINAL MAP OF SIERRA VISTA -
FEDERICO" - 'EE' BM 06 LOCATED IN SECTION 35, T. 11 N., R. 5 E., M.D.M.
CITY OF ROSEVILLE, COUNTY OF PLACER, STATE OF CALIFORNIA

JULY 2024

SCALE: 1" = 40'

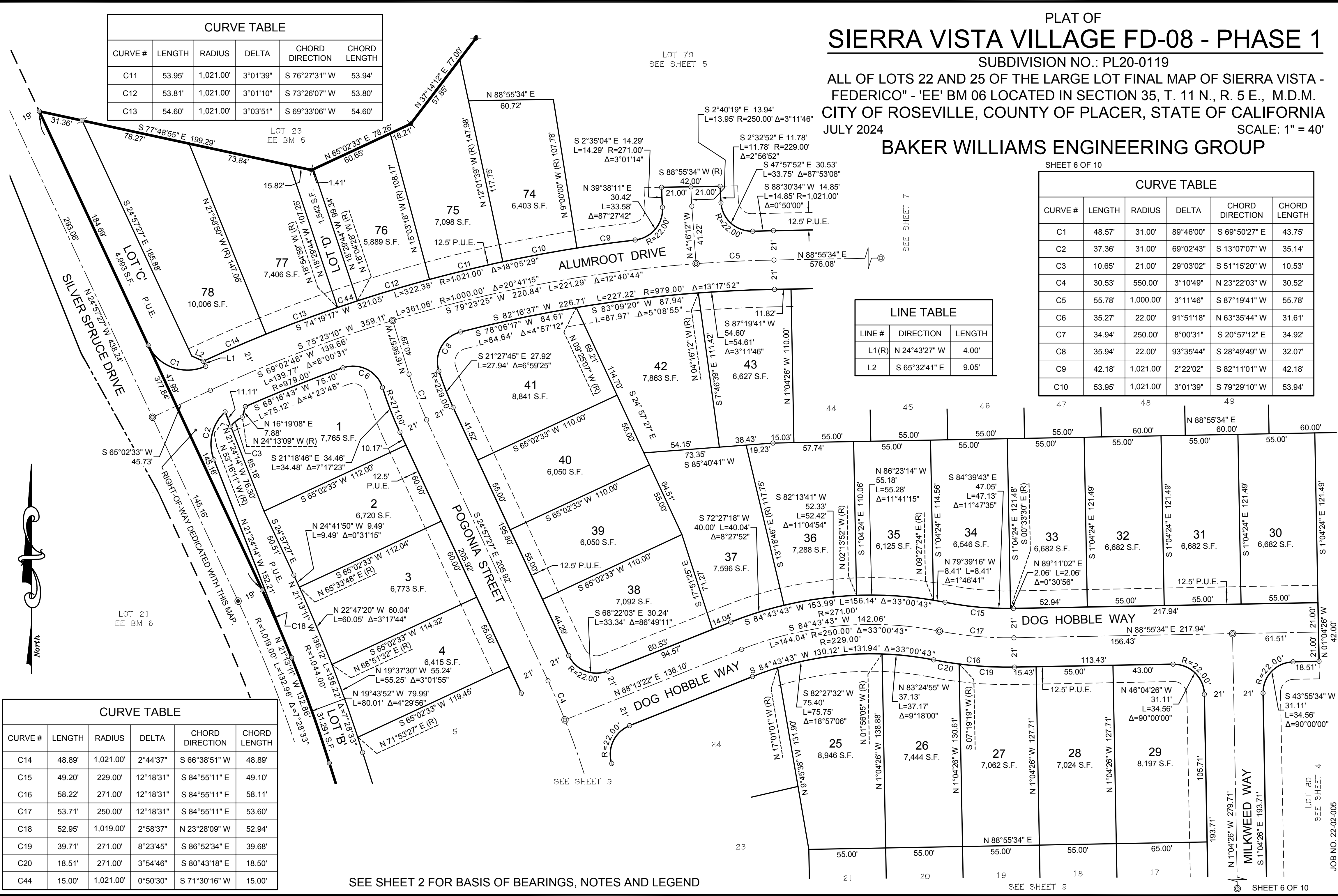
BAKER WILLIAMS ENGINEERING GROUP

SHEET 6 OF 10

CURVE TABLE					
CURVE #	LENGTH	RADIUS	DELTA	CHORD DIRECTION	CHORD LENGTH
C11	53.95'	1,021.00'	3°01'39"	S 76°27'31" W	53.94'
C12	53.81'	1,021.00'	3°01'10"	S 73°26'07" W	53.80'
C13	54.60'	1,021.00'	3°03'51"	S 69°33'06" W	54.60'

CURVE TABLE					
CURVE #	LENGTH	RADIUS	DELTA	CHORD DIRECTION	CHORD LENGTH
C1	48.57'	31.00'	89°46'00"	S 69°50'27" E	43.75'
C2	37.36'	31.00'	69°02'43"	S 13°07'07" W	35.14'
C3	10.65'	21.00'	29°03'02"	S 51°15'20" W	10.53'
C4	30.53'	550.00'	3°10'49"	N 23°22'03" W	30.52'
C5	55.78'	1,000.00'	3°11'46"	S 87°19'41" W	55.78'
C6	35.27'	22.00'	91°51'18"	N 63°35'44" W	31.61'
C7	34.94'	250.00'	8°00'31"	S 20°57'12" E	34.92'
C8	35.94'	22.00'	93°35'44"	S 28°49'49" W	32.07'
C9	42.18'	1,021.00'	2°22'02"	S 82°11'01" W	42.18'
C10	53.95'	1,021.00'	3°01'39"	S 79°29'10" W	53.94'

LINE TABLE		
LINE #	DIRECTION	LENGTH
L1(R)	N 24°43'27" W	4.00'
L2	S 65°32'41" E	9.05'



CURVE TABLE					
CURVE #	LENGTH	RADIUS	DELTA	CHORD DIRECTION	CHORD LENGTH
C14	48.89'	1,021.00'	2°44'37"	S 66°38'51" W	48.89'
C15	49.20'	229.00'	12°18'31"	S 84°55'11" E	49.10'
C16	58.22'	271.00'	12°18'31"	S 84°55'11" E	58.11'
C17	53.71'	250.00'	12°18'31"	S 84°55'11" E	53.60'
C18	52.95'	1,019.00'	2°58'37"	N 23°28'09" W	52.94'
C19	39.71'	271.00'	8°23'45"	S 86°52'34" E	39.68'
C20	18.51'	271.00'	3°54'46"	S 80°43'18" E	18.50'
C44	15.00'	1,021.00'	0°50'30"	S 71°30'16" W	15.00'

SEE SHEET 2 FOR BASIS OF BEARINGS, NOTES AND LEGEND

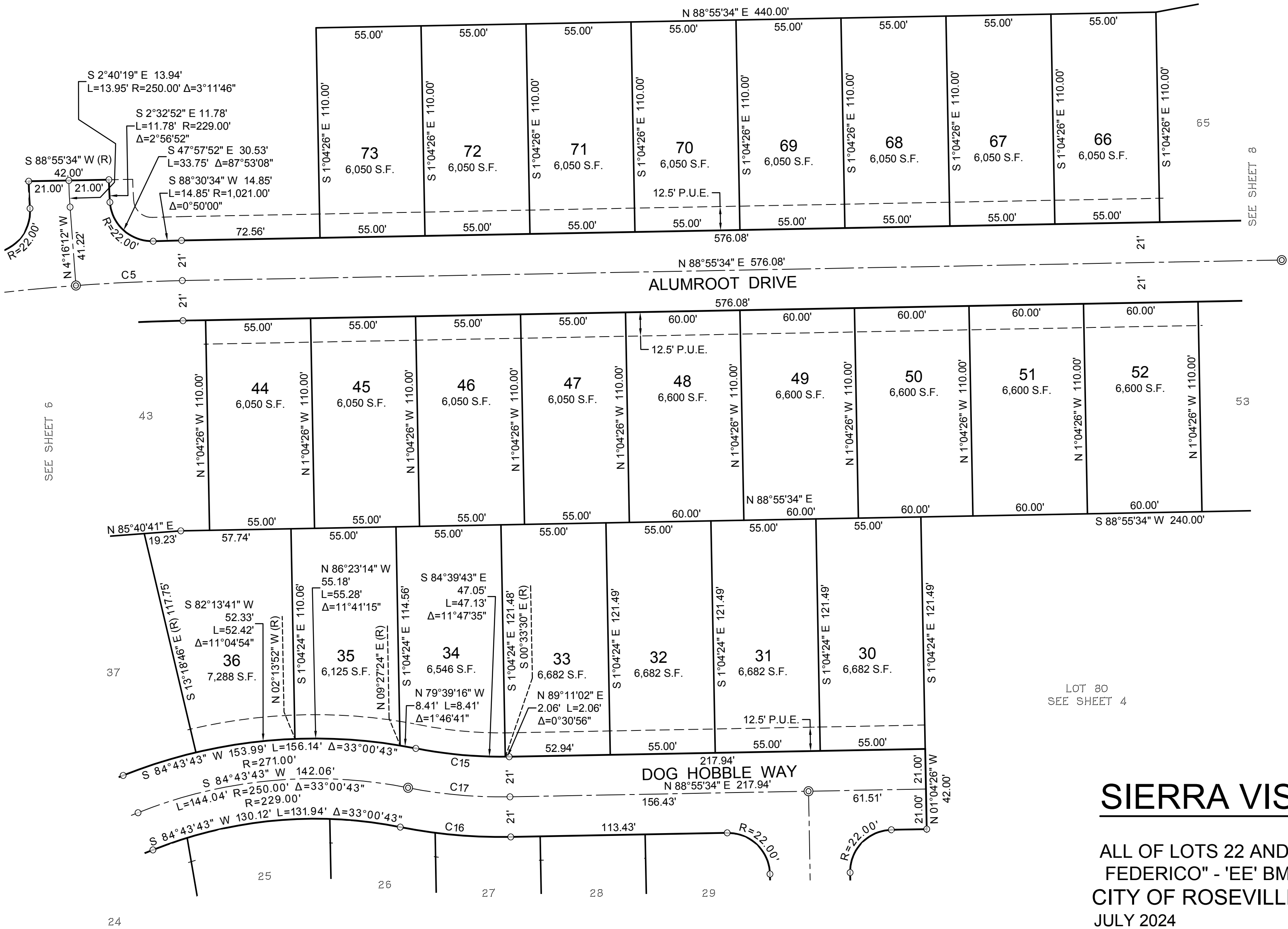
SEE SHEET 9

SEE SHEET 4

JOB NO. 22-02-005

LOT 79
SEE SHEET 5

CURVE TABLE					
CURVE #	LENGTH	RADIUS	DELTA	CHORD DIRECTION	CHORD LENGTH
C15	49.20'	229.00'	12°18'31"	S 84°55'11" E	49.10'
C16	58.22'	271.00'	12°18'31"	S 84°55'11" E	58.11'
C17	53.71'	250.00'	12°18'31"	S 84°55'11" E	53.60'



PLAT OF
SIERRA VISTA VILLAGE FD-08 - PHASE 1
SUBDIVISION NO.: PL20-0119
ALL OF LOTS 22 AND 25 OF THE LARGE LOT FINAL MAP OF SIERRA VISTA -
FEDERICO" - 'EE' BM 06 LOCATED IN SECTION 35, T. 11 N., R. 5 E., M.D.M.
CITY OF ROSEVILLE, COUNTY OF PLACER, STATE OF CALIFORNIA
JULY 2024
BAKER WILLIAMS ENGINEERING GROUP

SHEET 7 OF 10

JOB NO. 22-02-005

PLAT OF
SIERRA VISTA VILLAGE FD-08 - PHASE 1

SUBDIVISION NO.: PL20-0119

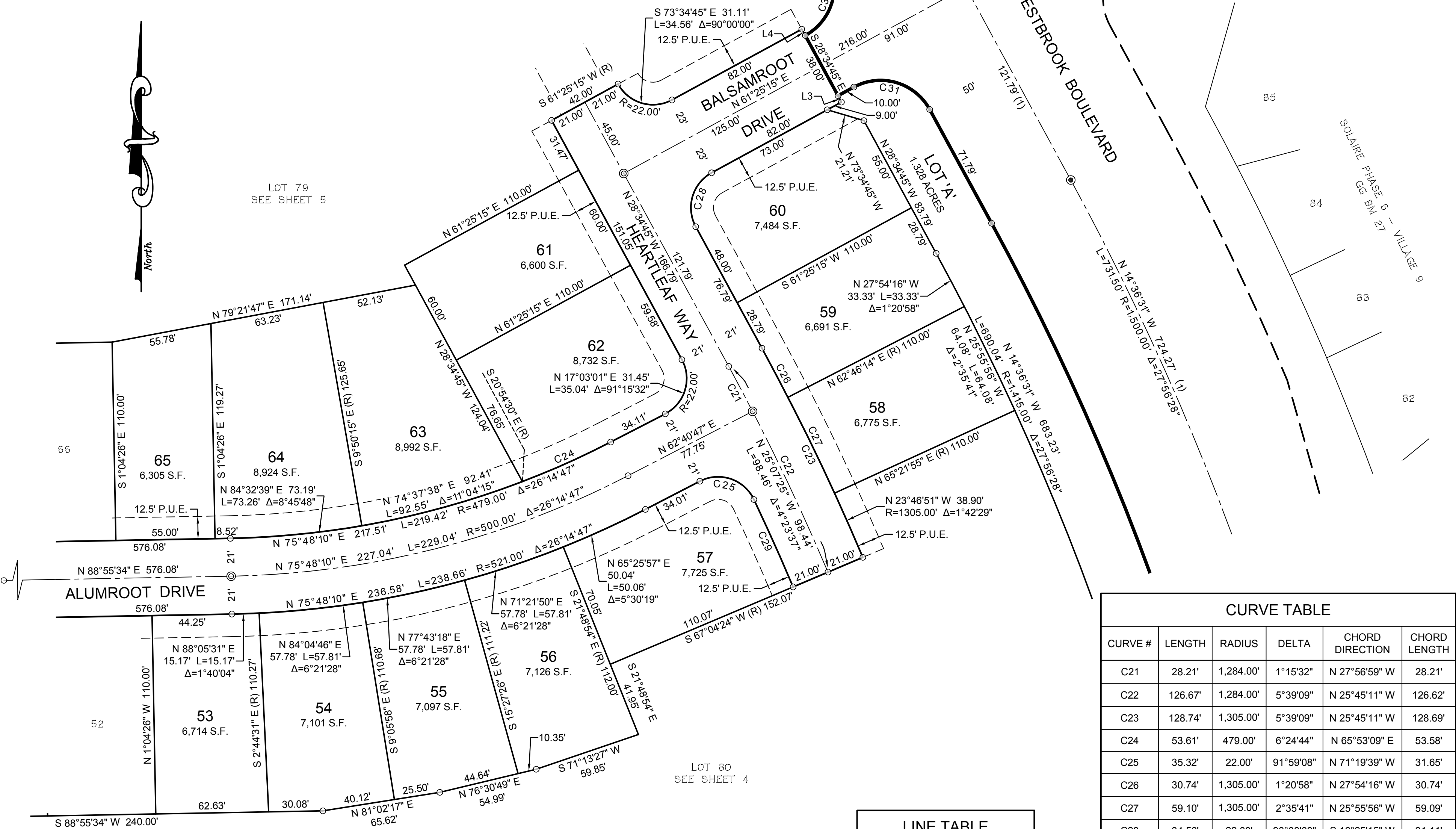
ALL OF LOTS 22 AND 25 OF THE LARGE LOT FINAL MAP OF SIERRA VISTA -
FEDERICO" - 'EE' BM 06 LOCATED IN SECTION 35, T. 11 N., R. 5 E., M.D.M.
CITY OF ROSEVILLE, COUNTY OF PLACER, STATE OF CALIFORNIA

JULY 2024

SCALE: 1" = 40'

BAKER WILLIAMS ENGINEERING GROUP

SHEET 8 OF 10



CURVE TABLE					
CURVE #	LENGTH	RADIUS	DELTA	CHORD DIRECTION	CHORD LENGTH
C21	28.21'	1,284.00'	1°15'32"	N 27°56'59" W	28.21'
C22	126.67'	1,284.00'	5°39'09"	N 25°45'11" W	126.62'
C23	128.74'	1,305.00'	5°39'09"	N 25°45'11" W	128.69'
C24	53.61'	479.00'	6°24'44"	N 65°53'09" E	53.58'
C25	35.32'	22.00'	91°59'08"	N 71°19'39" W	31.65'
C26	30.74'	1,305.00'	1°20'58"	N 27°54'16" W	30.74'
C27	59.10'	1,305.00'	2°35'41"	N 25°55'56" W	59.09'
C28	34.56'	22.00'	90°00'00"	S 16°25'15" W	31.11'
C29	53.08'	1,263.00'	2°24'28"	N 24°07'51" W	53.07'
C30	48.69'	31.00'	90°00'00"	N 16°25'15" E	43.84'
C31	48.69'	31.00'	90°00'00"	N 73°34'45" W	43.84'

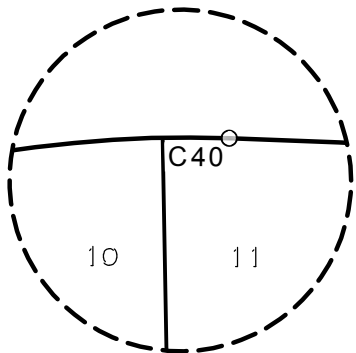
LINE TABLE		
LINE #	DIRECTION	LENGTH
L3	N 28°34'45" W	4.00'
L4	N 28°34'45" W	4.00'

SEE SHEET 2 FOR BASIS OF BEARINGS, NOTES AND LEGEND

SHEET 8 OF 10

JOB NO. 22-02-005

CURVE TABLE					
CURVE #	LENGTH	RADIUS	DELTA	CHORD DIRECTION	CHORD LENGTH
C4	30.53'	550.00'	3°10'49"	N 23°22'03" W	30.52'
C32	50.08'	250.00'	11°28'42"	N 85°20'05" W	50.00'
C33	50.08'	250.00'	11°28'42"	S 85°20'05" E	50.00'
C34	45.88'	229.00'	11°28'42"	S 85°20'05" E	45.80'
C35	54.29'	271.00'	11°28'42"	N 85°20'05" W	54.20'



DETAIL 'A'
SCALE: 1" = 5'

PLAT OF
SIERRA VISTA VILLAGE FD-08 - PHASE 1

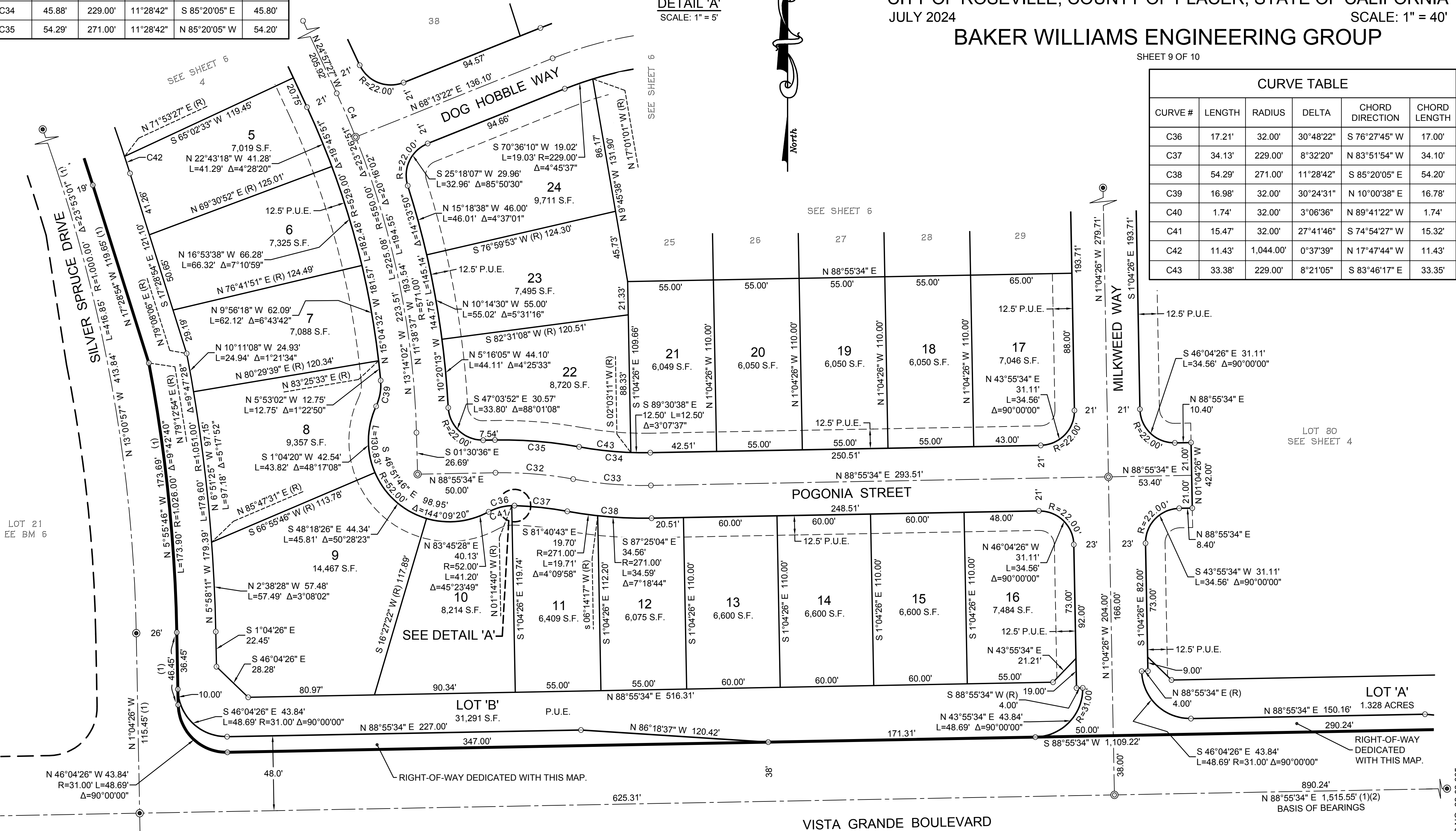
SUBDIVISION NO.: PL20-0119

ALL OF LOTS 22 AND 25 OF THE LARGE LOT FINAL MAP OF SIERRA VISTA -
FEDERICO" - 'EE' BM 06 LOCATED IN SECTION 35, T. 11 N., R. 5 E., M.D.M.
CITY OF ROSEVILLE, COUNTY OF PLACER, STATE OF CALIFORNIA
JULY 2024

BAKER WILLIAMS ENGINEERING GROUP

SHEET 9 OF 10

CURVE TABLE					
CURVE #	LENGTH	RADIUS	DELTA	CHORD DIRECTION	CHORD LENGTH
C36	17.21'	32.00'	30°48'22"	S 76°27'45" W	17.00'
C37	34.13'	229.00'	8°32'20"	N 83°51'54" W	34.10'
C38	54.29'	271.00'	11°28'42"	S 85°20'05" E	54.20'
C39	16.98'	32.00'	30°24'31"	N 10°00'38" E	16.78'
C40	1.74'	32.00'	3°06'36"	N 89°41'22" W	1.74'
C41	15.47'	32.00'	27°41'46"	S 74°54'27" W	15.32'
C42	11.43'	1,044.00'	0°37'39"	N 17°47'44" W	11.43'
C43	33.38'	229.00'	8°21'05"	S 83°46'17" E	33.35'



SEE SHEET 2 FOR BASIS OF BEARINGS, NOTES AND LEGEND

SHEET 9 OF 10

JOB NO. 22-02-005

PLAT OF
SIERRA VISTA VILLAGE FD-08 - PHASE 1

SUBDIVISION NO.: PL20-0119

ALL OF LOTS 22 AND 25 OF THE LARGE LOT FINAL MAP OF SIERRA VISTA -
FEDERICO" - 'EE' BM 06 LOCATED IN SECTION 35, T. 11 N., R. 5 E., M.D.M.
CITY OF ROSEVILLE, COUNTY OF PLACER, STATE OF CALIFORNIA
JULY 2024

SCALE: 1" = 100'

BAKER WILLIAMS ENGINEERING GROUP

SHEET 10 OF 10

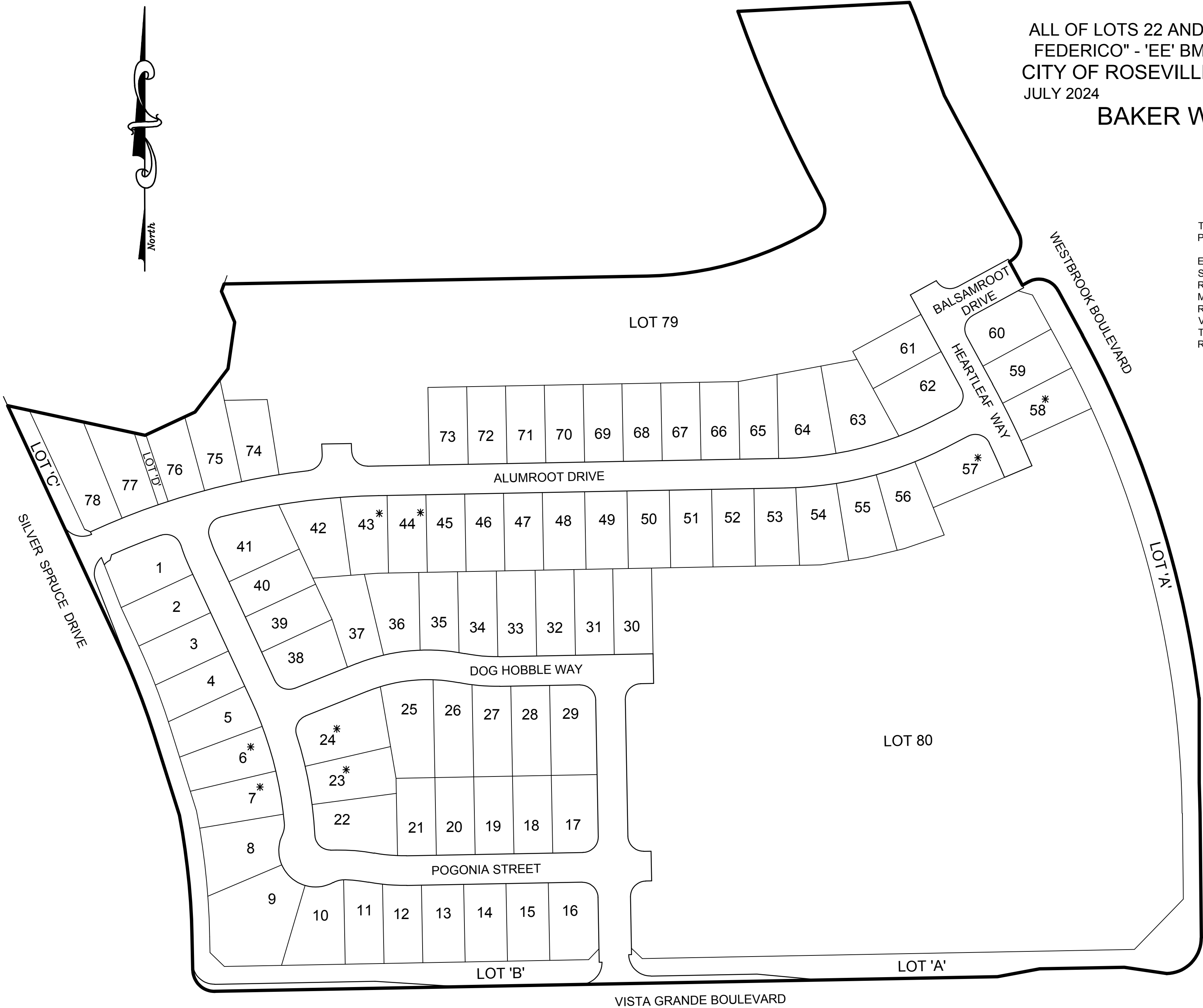
Informational Sheet Only

THIS SHEET CONTAINS ADDITIONAL INFORMATION FOR INFORMATIONAL PURPOSES ONLY
PURSUANT TO SECTION 66434.2 OF THE GOVERNMENT CODE.

EACH RESIDENTIAL DWELLING CONSTRUCTED ON ANY OF THE LOTS INDICATED HEREON
SHALL BE FITTED WITH A SEWER BACKFLOW VALVE AS APPROVED BY THE CITY OF
ROSEVILLE. IT SHALL BE THE RESPONSIBILITY OF THE OWNER OF SAID DWELLING TO
MAINTAIN THE VALVE AND PREVENT DAMAGE FROM OCCURRING THERETO. THE CITY OF
ROSEVILLE SHALL NOT BE RESPONSIBLE FOR THE MAINTENANCE OR PERFORMANCE OF THE
VALVE, AND THE CITY OF ROSEVILLE SHALL NOT BE LIABLE FOR ANY DAMAGE OCCURRING
TO ANY SUCH DWELLING, OR ITS CONTENTS, DUE TO THE FAILURE OF THE VALVE FOR ANY
REASON WHATSOEVER.

Legend:

* DENOTES SEWER BACKFLOW PREVENTER VALVE
REQUIRED ON THE SANITARY SEWER CONNECTION BY
THE CITY OF ROSEVILLE WITH THE BUILDING PERMIT AND
MAINTAINED THEREAFTER BY THE HOMEOWNER.





COUNCIL COMMUNICATION

CC #: 3445

File #: 0401-02-02 & 0400-07

Title: Roseville Old Town Lofts Subdivision - Final Map and Subdivision Agreement

Contact: Robert Medina 916-774-5517 rmedina@roseville.ca.us

Meeting Date: 7/17/2024

Item #: 6.16.

RECOMMENDATION TO COUNCIL

It is recommended that the City Council take the following actions:

1. Approve the final map on file with the City Clerk and accept, on behalf of the public, the public utility easements, public drainage easement, emergency vehicle access easement, and pedestrian access easement offered thereon; and
2. Adopt the attached resolution approving the Subdivision Agreement and authorize the City Manager to execute the agreement on behalf of the City.

BACKGROUND

The Development Services, Engineering section, has reviewed the subject final map and found that it is in compliance with the Subdivision Map Act and the City's Subdivision Ordinance and all conditions of the tentative map have been met. This map will create 22 residential lots.

FISCAL IMPACT

There is no fiscal impact to the City's General Fund associated with this approval.

ENVIRONMENTAL REVIEW

Council approval of improvement plans for the Roseville Old Town Lofts project is an action that is subject to CEQA. Project level CEQA compliance for the Roseville Old Town Lofts project was accomplished with preparation of the Roseville Old Town Lofts Mitigated Negative Declaration (IS/MND, Adopted: June 13, 2019). Because the Roseville Old Town Lofts project is consistent with the project evaluated in the Roseville Old Town Lofts IS/MND, no new effects would be expected to occur and all applicable mitigation measures from the Roseville Old Town Lofts IS/MND will be implemented. As such, no additional CEQA action is required at this time.

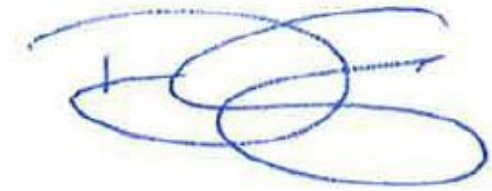
CITY COUNCIL STRATEGIC PLAN/OVERARCHING GOALS

Goal F - Invest in well-planned infrastructure and growth

Respectfully Submitted,

Robert Medina, Assistant Engineer

Mike Isom, Development Services Director

A handwritten signature in blue ink, consisting of several overlapping loops and a horizontal line, likely belonging to Dominick Casey.

Dominick Casey, City Manager

ATTACHMENTS:

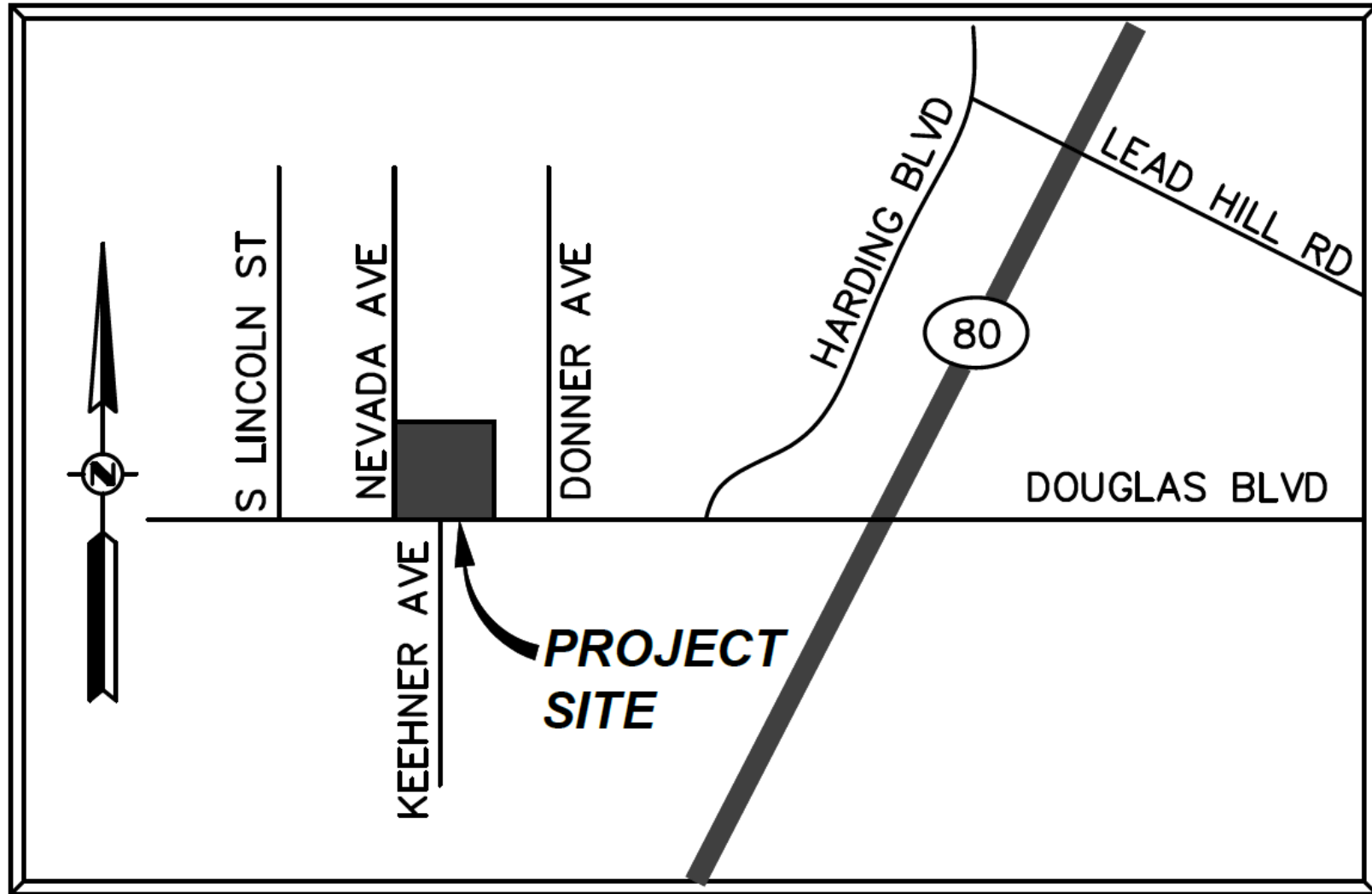
Description

Vicinity Map

Resolution 24-261

Subdivision Agreement

Final Map



VICINITY MAP

NOT TO SCALE

RESOLUTION NO. 24-261

APPROVING A SUBDIVISION AGREEMENT, BY AND BETWEEN THE CITY OF ROSEVILLE AND C & P DEVELOPMENT LLC, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE

WHEREAS, a subdivision agreement, by and between the City of Roseville and C & P Development LLC, for the Roseville Old Town Lofts Subdivision, has been reviewed by the City Council; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that said agreement is approved and the City Manager is authorized to execute it on behalf of the City of Roseville.

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of _____, 2024, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk

**RECORDING REQUESTED BY AND WHEN
RECORDED, PLEASE RETURN TO:**

City Clerk
CITY OF ROSEVILLE
311 Vernon Street
Roseville, CA 95678

Exempt from recording fees
Pursuant to Govt. Code §27383

SUBDIVISION AGREEMENT

ROSEVILLE OLD TOWN LOFTS SUBDIVISION

THIS AGREEMENT, made and entered into this ____ day of _____,
20__, by and between the CITY OF ROSEVILLE, a municipal corporation ("CITY"), and

C & P DEVELOPMENT LLC
a _____ ("SUBDIVIDER"),

W I T N E S S E T H:

WHEREAS, SUBDIVIDER is possessed of a tract of land lying in the City of Roseville,
County of Placer, known as " ROSEVILLE OLD TOWN LOFTS Subdivision" (Subdivision
no. PL18-0178 ; "the Subdivision"); and

WHEREAS, a tentative map of the Subdivision was approved by the City Planning
Commission on the 13th day of JUNE, 2019, and the final map of the Subdivision
has been approved subject to the execution of this Agreement; and

WHEREAS, the final map has been filed on the ____ day of _____, 20__ in Book _____ of Parcel/Subdivision Maps at Page _____ in the Official Records, Placer County Recorder, file no. _____; and _____,

WHEREAS, Section 18.20.110 of the Roseville Municipal Code, regulating the subdivision of land in the City, requires that SUBDIVIDER shall execute and file an agreement between itself and CITY relating to the improvements to be made in a subdivision, prior to the approval by the City Council of the final map.

NOW, THEREFORE, the parties agree as follows:

1. Rights-of-Way. Except as otherwise provided by this Agreement, CITY rejects all lands, right-of-ways, and easements offered for dedication on the final map of the Subdivision. All such offers shall, however, remain open, and shall constitute irrevocable offers of dedication in accordance with Government Code Section 66477.2. All such offers may be accepted by CITY in its sole discretion at any later date without further notice to SUBDIVIDER as provided by law.

By way of explanation only, it is the current intention of CITY to accept all or part of such irrevocable offers to dedicate upon acceptance of the improvements called for in this Agreement.

2. Improvements - Time Limit. SUBDIVIDER agrees to cause all improvements to be made and constructed in the Subdivision to fully comply with the requirements of the Roseville Municipal Code and the Subdivision Map Act of the State of California according to the improvement plans for the Subdivision prepared by _____ CWE _____, dated _____ 05-11-2023 _____ and approved by the City Engineer and including any changes or

alterations to such improvements required by the City Engineer, and to install, on or before
09-30-2025, such survey monuments as may be required by the City Engineer ("the
Work"). SUBDIVIDER agrees to pay for any materials, provisions or other supplies used in,
upon, for or about the performance of the Work, or for any work or labor of any kind done in
connection with the Work, or for any amounts due under the Unemployment Insurance Act with
respect to such work or labor.

SUBDIVIDER agrees to complete all of the Work on or before twenty-four (24)
months from the date of this Agreement. If in the opinion of the City Engineer of CITY, an
extension of this Agreement is not detrimental to the public welfare, he or she is, in his or her
sole discretion, hereby authorized to extend the time within which the Work shall be completed
for a period not to exceed twelve (12) months. Upon a written application made by
SUBDIVIDER, further extensions, not to exceed an additional six (6) months, shall be reviewed
and approved at the discretion of the City Engineer of CITY. Any such application extension
request by SUBDIVIDER shall fully state the grounds and facts relied upon for the granting of
additional extensions.

In the event that SUBDIVIDER shall fail to complete the Work within the time
provided by this Agreement, CITY may, in its sole discretion and in addition to any other
remedy provided in this Agreement or by law, enter upon the Subdivision and complete the
Work and recover the full cost and expense of such construction from SUBDIVIDER,
SUBDIVIDER's successors and assigns, or from the then owner of the Subdivision, and/or place
a lien upon the Subdivision for such cost and expense.

If at anytime prior to the expiration of the time provided by this Agreement the
City Engineer of CITY determines that a safety hazard exists within an existing public right-of-

way, the City Engineer shall give written notice to SUBDIVIDER to eliminate the safety hazard. If SUBDIVIDER fails to eliminate the safety hazard within five (5) calendar days of the written notice, CITY may, in its sole discretion and in addition to any other remedy provided in this Agreement or by law, eliminate the safety hazard and recover the full cost and expense of such work from SUBDIVIDER, SUBDIVIDER's successors and assigns, or from the then owner of the Subdivision, and/or place a lien upon the Subdivision for such cost and expense.

3. Acquisition and Dedication of Easements or Rights-of-Ways. If any of the Work is to be constructed or installed on land not within the Subdivision or already existing public right-of-way, no construction or installation shall be commenced before:

a. The irrevocable offer of dedication or conveyance to CITY of appropriate right-of-ways, easements or other interest in real property, and appropriate authorization from the property owner to allow construction or installation of the improvements or work; or

b. The issuance of an order of possession by a court of competent jurisdiction pursuant to the State Eminent Domain Law. SUBDIVIDER shall comply in all respects with any such order of possession.

Nothing in this Section 3 shall be construed as authorizing or granting an extension of time to SUBDIVIDER for completion of the Work.

4. Inspection Fees and Costs. The City Engineer shall inspect all of the Work improvements made in the Subdivision to see that they comply with CITY's subdivision regulations and specifications. SUBDIVIDER shall deposit the estimated inspection fee and reimburse CITY for the cost of such inspections in accordance with Roseville Municipal Code section 18.20.070.

5. Securities.

a. SUBDIVIDER shall file with this Agreement two (2) improvement securities as set forth in Roseville Municipal Code Sections 18.20.150 and 18.20.160. Each security shall be in the amount of one hundred percent (100%) of the total estimated cost of the Work as determined by the City Engineer which amount is the sum of \$ 463,585.70. One improvement security shall secure faithful performance of this Agreement as required by Section 66499.3(a) of the Government Code of the State of California (the "faithful performance" security). The second improvement security shall, as required by Section 66499.3(b) of the Government Code of the State of California, secure the obligations set forth in Title 1 (commencing with Section 8000) of Part 6 of Division 4 of the Civil Code of the State of California for payment to the contractor, his subcontractors and to persons renting equipment or furnishing labor or materials to them for the Work (the "payment security"). The improvement securities required under this paragraph shall also secure placement of monumentation and guarantee payment therefor as provided by California Government Code section 66496.

b. SUBDIVIDER shall also file with this Agreement a "guarantee and warranty security" in the amount of ten percent (10%) of the City Engineer's estimated cost of the Work as set forth in Section 18.20.170 of the Roseville Municipal Code to guarantee and warrant the Work for a period of one year following its completion and acceptance against any defective work or labor done, or defective materials furnished, as required by Section 66499(a)(5) of the Government Code of the State of California. The guarantee and warranty security shall be released upon SUBDIVIDER's request following expiration of the warranty period and subject to the reasonable determination of the City Engineer that SUBDIVIDER's warranty obligations have been satisfied.

c. Any bonds submitted as security pursuant to this section shall be executed by a surety company authorized to transact a surety business in the State of California. All required securities shall be in a form approved by the City Attorney of CITY.

6. Successors and Assigns – Covenant Running with the Land. This Agreement shall inure to the benefit of, and be binding upon, the successors and assigns of the respective parties. It shall be recorded in the Office of the Recorder of Placer County concurrently with the final map of the Subdivision, and shall constitute a covenant running with the land and an equitable servitude upon the real property within the Subdivision.

7. Acceptance of Improvements Upon Completion. Upon satisfactory completion of the Work, in accordance with this Agreement, CITY agrees to accept the Work and its improvements and the offers of dedication described in paragraph 1, subject to the provisions of paragraphs 1 and 10 of this Agreement.

8. Notice Regarding Construction. SUBDIVIDER shall notify the City Engineer of CITY in writing three (3) days prior to the commencement of construction of the Work.

9. Subdivider's Obligation to Warn Public During Construction. Until final acceptance of the Work, SUBDIVIDER shall give good and adequate warning to the public of each and every dangerous condition which may exist in the Work, and will take all reasonable actions to protect the public from any such dangerous condition.

10. Warranty.

a. SUBDIVIDER guarantees and warrants the public improvements which constitute the Work required by this Agreement, and agrees to remedy any defects in the improvements or the Work arising from faulty or defective materials or construction of said improvements or the Work occurring within twelve (12) months after their acceptance by CITY.

SUBDIVIDER agrees to permit inspection of all improvements in the Subdivision by the City Engineer of CITY for such period, and to reimburse CITY for the cost of such inspections.

b. If, within the warranty period, the Work or improvement or any part of the Work done, furnished, installed, or constructed fails to fulfill any of the requirements of this Agreement or the improvement plans and specifications, SUBDIVIDER shall, without delay or cost to CITY, repair, replace or reconstruct any defective or otherwise unsatisfactory part or parts of the Work. CITY may, at its sole option, perform such repair or replacement itself if SUBDIVIDER has failed to commence such repair within twenty (20) days after CITY has mailed written notice of default to SUBDIVIDER and to SUBDIVIDER'S Surety. In such event, SUBDIVIDER agrees to pay the cost of such repair and replacement by CITY and CITY may, at its option, recover such cost as a lien against the Subdivision should the cost exceed the inspection fee deposited pursuant to paragraph 4 of this Agreement.

Should CITY determine that the public safety requires repairs or replacements to be made before SUBDIVIDER can be notified, CITY may, in its sole discretion, make the necessary repairs or replacement or perform the necessary work. SUBDIVIDER shall pay to CITY the cost of such repairs and CITY may at its option recover such cost as a lien against the Subdivision.

11. Indemnification. To the fullest extent allowed by law, SUBDIVIDER shall defend, indemnify, and save and hold harmless CITY, its officers, agents, employees and volunteers from any claims, suits or actions of every name, kind and description brought forth, or on account of, injuries to or death of any person (including but not limited to workers and the public), or damage to property, resulting from or arising out of SUBDIVIDER 's willful misconduct or negligent act or omission while engaged in the performance of obligations or

exercise of rights created by this Agreement, except those matters arising from CITY's sole or active negligence or willful misconduct. The parties intend that this provision shall be broadly construed.

SUBDIVIDER's responsibility for such defense and indemnity obligations shall survive the termination or completion of this Agreement for the full period of time allowed by law. The defense and indemnity obligations of this Agreement are undertaken in addition to, and shall not in any way be limited by, the insurance obligations contained in this Agreement.

12. Insurance. SUBDIVIDER agrees to continuously maintain, in full force and effect, at a minimum the following policies of insurance during the term of this Agreement.

COVERAGE

LIMITS OF LIABILITY

General Liability

\$2,000,000 per occurrence

\$4,000,000 aggregate

Personal Injury:

\$2,000,000 per occurrence

\$4,000,000 aggregate

Automobile Liability

\$1,000,000 combined single limit

Workers' Compensation

Statutory

a. Form. SUBDIVIDER shall submit a certificate evidencing such coverage for the period covered by this Agreement in a form satisfactory to Risk Management and the City Attorney, prior to undertaking any work hereunder. Any insurance written on a claims made basis is subject to the approval of Risk Management and the City Attorney.

b. Additional Insureds. SUBDIVIDER shall also provide a separate endorsement form or section of the policy showing CITY, its officers, agents, employees and volunteers as additional insureds for each type of coverage, except for Workers' Compensation, for ongoing and completed operations. Such insurance shall specifically cover the contractual

liability of SUBDIVIDER. The additional insured coverage under the SUBDIVIDER's policy shall be primary and noncontributory, as evidenced by a separate endorsement or section of the policy, and shall not seek contribution from CITY's insurance or self-insurance. In addition, the additional insured coverage shall be at least as broad as the Insurance Services Office ("ISO") CG 20 01 Endorsement. Any available insurance proceeds in excess of the specified minimum insurance coverage requirements and limits shall be available to the additional insureds. Furthermore, the requirements for coverage and limits shall be: (1) the minimum coverage and limits specified in this Agreement; or (2) the full coverage and maximum limits of any insurance proceeds available to the named insureds, whichever is greater.

c. Cancellation/Modification. SUBDIVIDER shall provide ten (10) days written notice to CITY prior to cancellation or modification of any insurance required by this Agreement.

d. Umbrella/Excess Insurance. The limits of insurance required in this Agreement may be satisfied by a combination of primary and excess insurance. Any excess insurance shall contain or be endorsed to contain a provision that such coverage shall also apply on a primary and noncontributory basis for the benefit of CITY (if agreed to in a written contract) before CITY's own insurance shall be called upon to protect it as a named insured.

e. Self-Insured Retentions. All self-insured retentions ("SIR") must be disclosed to Risk Management for approval and shall not reduce the limits of liability. Policies containing any SIR provision shall provide or be endorsed to provide that the SIR may be satisfied by either the named insured or CITY. CITY reserves the right to obtain a full certified copy of any insurance policy and endorsements. The failure to exercise this right shall not constitute a waiver of such right.

f. Waiver of Subrogation. SUBDIVIDER hereby agrees to waive subrogation which any insurer of SUBDIVIDER may acquire from SUBDIVIDER by virtue of the payment of any loss under, a Workers Compensation, Commercial General Liability or Automobile Liability policy. All Workers Compensation, Commercial General Liability and Automobile Liability policies shall be endorsed with a waiver of subrogation in favor of CITY, its officers, agents, employees and volunteers for all work performed by SUBDIVIDER, its employees, agents and subcontractors.

g. Liability/Remedies. Insurance coverage in the minimum amounts set forth herein shall not be construed to relieve SUBDIVIDER of liability in excess of such coverage, nor shall it preclude CITY from taking such other actions as are available to it under any other provisions of this Agreement or law.

13. Irrevocability of Security. The improvement securities furnished pursuant to paragraph 5 shall be irrevocable, shall not be limited as to time (except as to the one-year guarantee and warranty period specified in paragraph 10) and shall provide that they may be released, in whole or part, only upon the written approval of the City Engineer of CITY.

14. Attorney's Fees; Venue; Governing Law. Any action by any party to this Agreement, or any action concerning a security furnished pursuant to paragraph 5, shall be brought in the appropriate court of competent jurisdiction within the County of Placer, State of California, notwithstanding any other provision of law which may provide that such action may be brought in some other location. In the event it becomes necessary for either party to bring an action with respect to enforcement of the provisions of this Agreement, or the security therefor, the prevailing party in such action shall be awarded a reasonable attorney's fee, as may be

determined by the Court. This Agreement shall be governed by and construed in accordance with the laws of the State of California.

15. Release of Faithful Performance Security. Release of faithful performance security shall be in compliance with and pursuant to the procedures set forth in Government Code Section 66499.7. Upon the completion of all secured Work by SUBDIVIDER and written acceptance of that completed Work by CITY, and the furnishing of the warranty security as required by paragraph 5(b), the City Engineer shall authorize the release of the remaining faithful performance security.

16. Release of Payment Security. Thirty-five (35) days after a notice of completion is recorded with respect to the Work, the City Engineer of CITY may authorize the release of the payment security, in the event that no claims have been filed against said security. In the event that claims or actions are filed against the security, the City Engineer may release so much of such security as is in excess of the total of the claims made against it, plus a reasonable amount of costs and attorney's fees.

17. Automatic Termination Upon Completion and Sale of Residential Unit. This Agreement and any lien pursuant hereto shall automatically be terminated, without any further action by either party or need to record any additional document, with respect to any single-family residential lot within a parcel designated by the Specific Plan for residential use, upon completion of construction and issuance by the City of a final inspection for a dwelling unit upon such residential lot and conveyance of such improved residential lot to a bona-fide good faith purchaser thereof. In connection with its issuance of a final inspection for such improved lot, City shall confirm that: (i) all improvements which are required to serve the lot, as determined by City, have been accepted by City; (ii) the lot is included within the Maintenance CFD as required

by the applicable Development Agreement or other financing mechanism acceptable to the City, to the extent required hereby; and (iii) if and to the extent applicable to such lot, an affordable purchase or rental housing agreement has been recorded on the lot. Termination of this Agreement for any such residential lot as provided for in this section shall not in any way be construed to terminate or modify any assessment district or Mello-Roos Community Facilities District lien affecting such lot at the time of termination.

18. Failure of Performance. In addition to any other remedies provided in this Agreement or by law, in the event SUBDIVIDER fails to perform one or more of the covenants or conditions of this Agreement, CITY shall have recourse to the security given to guarantee the performance of such acts. CITY may do, or cause to be done, those acts required of SUBDIVIDER, and shall have recourse against so much of the security as is necessary to discharge the responsibility of SUBDIVIDER. In the event CITY seeks recourse against a security, CITY shall also have recourse against SUBDIVIDER for any and all amounts necessary to complete the obligations of SUBDIVIDER in the event the security is insufficient to pay such amounts. All administrative costs, including reasonable attorney's fees pursuant to Section 66499.4 of the Government Code, incurred by CITY, in addition to the costs of the improvements, shall be a proper charge against the security and SUBDIVIDER.

19. Integration. This Agreement is an integrated agreement. It supersedes all prior negotiations, representations, or agreements, either written or oral.

20. Modification. This Agreement and each provision contained herein may be waived, amended, supplemented or eliminated only by mutual written agreement of the parties.

21. Notices. Any notices sent to the parties relating to this Agreement shall be sent by first class mail, postage prepaid or delivered to the following addresses:

Marc Stout, City Engineer
City of Roseville
311 Vernon Street
Roseville, CA 95678

C & P DEVELOPMENT LLC
2909 CARRADALE DR.
ROSEVILLE, CA 95661

Either party may amend its address by giving written notice to the other.

22. Severability. If any of the provisions contained in this Agreement are for any reason held invalid or unenforceable, such holding shall not affect the remaining provisions or the validity and enforceability of the Agreement as a whole.

IN WITNESS WHEREOF, the City of Roseville, a municipal corporation, has authorized the execution of this Agreement in duplicate by its City Manager and attestation by its City Clerk under authority of Resolution No. ____, adopted by the Council of the City of Roseville on the ____ day of ____, 20__, and SUBDIVIDER has caused this Agreement to be executed.

CITY OF ROSEVILLE, a
municipal corporation,

C & P DEVELOPMENT LLC
a CALIFORNIA LIMITED LIABILITY COMPANY

BY: _____
DOMINICK CASEY
City Manager

BY: 
Print name: KARLTON CASTLES
Title: MANAGING MEMBER

ATTEST:

and 
BY: _____
Print name: ROBERT PEGOS
Title: MANAGING MEMBER

BY: _____
CARMEN AVALOS
City Clerk

(NOTARIZATION REQUIRED)

APPROVED AS TO FORM:

BY: _____
MICHELLE SHEIDENBERGER
City Attorney

APPROVED AS TO SUFFICIENCY:

BY: _____
MARC STOUT
City Engineer

ACKNOWLEDGMENT

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of **California**

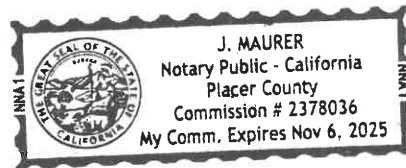
County of Placer

On June 25, 2024 before me, J. Maurer, notary Public
(insert name and title of the officer)

personally appeared Karlton Castles and Robert Pegos,
who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are
subscribed to the within instrument and acknowledged to me that he/she/they executed the same in
his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the
person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of **California** that the foregoing
paragraph is true and correct.

WITNESS my hand and official seal.



Signature _____

(Seal)

MAP OF
ROSEVILLE OLD TOWN LOFTS
SUBDIVISION NO. PL 18-0178
PORTION OF THE SOUTHWEST 1/4 OF SECTION 1, T.10N., R.6E., M.D.B.&M
CITY OF ROSEVILLE, COUNTY OF PLACER, STATE OF CALIFORNIA
JUNE, 2024
SCALE: N/A
CWE
SHEET 1 OF 6

OWNER'S STATEMENT:

THE UNDERSIGNED HEREBY STATE THAT THEY ARE THE ONLY PERSONS HAVING ANY RECORD TITLE INTEREST IN THE REAL PROPERTY INCLUDED WITHIN THIS SUBDIVISION, AND THEY HEREBY CONSENT TO THE PREPARATION AND RECORDATION OF THIS FINAL MAP OF "ROSEVILLE OLD TOWN LOFTS", AND THEY HEREBY OFFER FOR DEDICATION AND DO HEREBY DEDICATE FOR SPECIFIC PURPOSES THE FOLLOWING:
THE REAL PROPERTY DESCRIBED BELOW IS DEDICATED AS AN EASEMENT FOR PUBLIC PURPOSES:

- A. PUBLIC EASEMENTS FOR THE INSTALLATION AND MAINTENANCE OF, BUT NOT LIMITED TO WATER, GAS AND SANITARY SEWER PIPES, AND TOGETHER WITH ANY AND ALL APPURTENANCES PERTAINING THERETO; AND FOR UNDERGROUND AND OVERHEAD WIRES AND CONDUITS FOR ELECTRIC, TELEPHONE AND TELEVISION SERVICES TOGETHER WITH ANY AND ALL APPURTENANCES PERTAINING THERETO ON, OVER, UNDER AND ACROSS THOSE STRIPS OF LAND SHOWN HEREON AND DESIGNATED "P.U.E." (PUBLIC UTILITIES EASEMENT).
- B. PUBLIC EASEMENT FOR INSTALLATION AND MAINTENANCE OF UNDERGROUND DRAIN PIPELINES, TOGETHER WITH ANY AND ALL APPURTENANCES PERTAINING THERETO ON, OVER, UNDER AND ACROSS THOSE STRIPS OF LAND SHOWN HEREON AND DESIGNATED "P.D.E." (PUBLIC DRAINAGE EASEMENT).
- C. PUBLIC EASEMENT FOR EMERGENCY VEHICLE ACCESS EASEMENT UPON AND ACROSS THOSE AREAS SHOWN HEREON AND DESIGNATED AS E.V.A.E..
- D. PUBLIC PEDESTRIAN ACCESS EASEMENT UPON AND ACROSS THOSE STRIPS OF LAND SHOWN HEREON AND DESIGNATED AS PUBLIC PEDESTRIAN ACCESS EASEMENT.

THE REAL PROPERTY DESCRIBED BELOW IS DEDICATED IN FEE FOR PUBLIC PURPOSES:

- A. AS PUBLIC RIGHT OF WAY THE AREA SHOW HEREON AND DESIGNATED "R.O.W." (RIGHT OF WAY)

THE REAL PROPERTY DESCRIBED BELOW IS DEDICATED AS AN EASEMENT FOR PRIVATE PURPOSES:

- A. PRIVATE EASEMENT FOR THE PURPOSE OF VEHICLE AND PEDESTRIAN ACCESS UPON AND ACROSS THOSE AREAS SHOWN HEREON AND DESIGNATED DUBLIN PLACE AND CARLY PLACE FOR THE BENEFIT OF THE LOT OWNERS AND GUESTS.
- B. PRIVATE UTILITY EASEMENT FOR ANY AND ALL UNDERGROUND UTILITIES, SERVICES AND APPURTENANCES PERTAINING THERETO ON, UNDER AND ACROSS THOSE AREAS SHOWN HEREON AND DESIGNATED AS PRIVATE UTILITY EASEMENT FOR THE BENEFIT OF THE INDIVIDUAL LOTS SHOWN HEREON.
- C. PRIVATE EASEMENTS FOR PEDESTRIAN ACCESS UPON AND ACROSS THOSE AREAS AS SHOWN HEREON AND DESIGNATED AS PRIVATE PEDESTRIAN ACCESS FOR THE BENEFIT OF INDIVIDUAL LOTS SHOWN HEREON.

C & P DEVELOPMENT LLC, A CALIFORNIA LIMITED LIABILITY COMPANY

BY: _____ DATE: _____
NAME: KARLTON CASTLES, MANAGING MEMBER

BY: _____ DATE: _____
NAME: ROBERT PEGOS, MANAGING MEMBER

NOTARY'S ACKNOWLEDGMENT:

A NOTARY PUBLIC OR OTHER OFFICER COMPLETING THIS CERTIFICATE VERIFIES ONLY THE IDENTITY OF THE INDIVIDUAL WHO SIGNED THE DOCUMENT TO WHICH THIS CERTIFICATE IS ATTACHED, AND NOT THE TRUTHFULNESS, ACCURACY, OR VALIDITY OF THAT DOCUMENT.

STATE OF CALIFORNIA, COUNTY OF _____)

ON _____ BEFORE ME, _____, A NOTARY PUBLIC,

PERSONALLY APPEARED

WHO PROVED TO ME ON THE BASIS OF SATISFACTORY EVIDENCE TO BE THE PERSON(S) WHOSE NAME(S) IS/ARE SUBSCRIBED TO THE WITHIN INSTRUMENT AND ACKNOWLEDGED TO ME THAT HE/SHE/THEY EXECUTED THE SAME IN HIS/HER/THEIR AUTHORIZED CAPACITY(IES), AND THAT BY HIS/HER/THEIR SIGNATURE(S) ON THE INSTRUMENT THE PERSON(S), OR THE ENTITY UPON BEHALF OF WHICH THE PERSON(S) ACTED, EXECUTED THE INSTRUMENT.

I CERTIFY UNDER PENALTY OF PERJURY UNDER THE LAWS OF THE STATE OF CALIFORNIA THAT THE FOREGOING PARAGRAPH IS TRUE AND CORRECT.

WITNESS MY HAND AND OFFICIAL SEAL.

SIGNATURE _____

NAME(PRINT): _____

MY PRINCIPAL PLACE OF BUSINESS IS IN _____ COUNTY

MY COMMISSION NO. _____

COMMISSION EXPIRES: _____

NOTARY'S ACKNOWLEDGMENT:

A NOTARY PUBLIC OR OTHER OFFICER COMPLETING THIS CERTIFICATE VERIFIES ONLY THE IDENTITY OF THE INDIVIDUAL WHO SIGNED THE DOCUMENT TO WHICH THIS CERTIFICATE IS ATTACHED, AND NOT THE TRUTHFULNESS, ACCURACY, OR VALIDITY OF THAT DOCUMENT.

STATE OF CALIFORNIA, COUNTY OF _____)

ON _____ BEFORE ME, _____, A NOTARY PUBLIC,

PERSONALLY APPEARED

WHO PROVED TO ME ON THE BASIS OF SATISFACTORY EVIDENCE TO BE THE PERSON(S) WHOSE NAME(S) IS/ARE SUBSCRIBED TO THE WITHIN INSTRUMENT AND ACKNOWLEDGED TO ME THAT HE/SHE/THEY EXECUTED THE SAME IN HIS/HER/THEIR AUTHORIZED CAPACITY(IES), AND THAT BY HIS/HER/THEIR SIGNATURE(S) ON THE INSTRUMENT THE PERSON(S), OR THE ENTITY UPON BEHALF OF WHICH THE PERSON(S) ACTED, EXECUTED THE INSTRUMENT.

I CERTIFY UNDER PENALTY OF PERJURY UNDER THE LAWS OF THE STATE OF CALIFORNIA THAT THE FOREGOING PARAGRAPH IS TRUE AND CORRECT.

WITNESS MY HAND AND OFFICIAL SEAL.

SIGNATURE _____

NAME(PRINT): _____

MY PRINCIPAL PLACE OF BUSINESS IS IN _____ COUNTY

MY COMMISSION NO. _____

COMMISSION EXPIRES: _____

SURVEYOR'S STATEMENT:

THIS FINAL MAP OF "ROSEVILLE OLD TOWN LOFTS" WAS PREPARED BY ME OR UNDER MY DIRECTION AND IS BASED UPON A FIELD SURVEY IN CONFORMANCE WITH THE REQUIREMENTS OF THE SUBDIVISION MAP ACT AND LOCAL ORDINANCE AT THE REQUEST OF C & P DEVELOPMENT, LLC IN NOVEMBER 2019. I HEREBY STATE THAT THIS FINAL MAP OF "ROSEVILLE OLD TOWN LOFTS" SUBSTANTIALLY CONFORMS TO THE APPROVED OR CONDITIONALLY APPROVED TENTATIVE MAP; THAT ALL MONUMENTS SHOWN HEREON ARE OF THE CHARACTER AND OCCUPY THE POSITIONS INDICATED OR THAT THEY WILL BE SET IN THOSE POSITIONS BEFORE SEPTEMBER 30, 2025 AND THAT SAID MONUMENTS ARE SUFFICIENT TO ENABLE THE SURVEY TO BE RETRACED.

DATED: _____

WILLIAM F. MCKINNEY, PLS 4715



CITY ENGINEER'S STATEMENT:

I HEREBY STATE THAT I HAVE EXAMINED THIS FINAL MAP OF "ROSEVILLE OLD TOWN LOFTS" AND FIND IT TO BE SUBSTANTIALLY THE SAME AS THE TENTATIVE MAP ON FILE AND ANY APPROVED ALTERATIONS THEREOF; THAT ALL PROVISIONS OF THE SUBDIVISION MAP ACT AND APPLICABLE CITY ORDINANCES HAVE BEEN COMPLIED WITH.

DATED: _____

MARC STOUT, CITY ENGINEER, CITY OF ROSEVILLE
R.C.E. 69879
EXP. DATE 9/30/2024

I HEREBY STATE THAT I AM SATISFIED THAT THIS FINAL MAP OF "ROSEVILLE OLD TOWN LOFTS" IS TECHNICALLY CORRECT.

FOR MARC STOUT, CITY ENGINEER, CITY OF ROSEVILLE

DATED: _____

TIMOTHY G. BLAIR, P.L.S. 8278
EXP. DATE: 12/31/2025



CITY CLERK CERTIFICATE:

I HEREBY STATE THAT THE CITY COUNCIL OF THE CITY OF ROSEVILLE HAS APPROVED THIS FINAL MAP OF "ROSEVILLE OLD TOWN LOFTS" AND HAS ACCEPTED ON BEHALF OF THE PUBLIC THE PUBLIC UTILITY EASEMENTS OFFERED HEREON FOR DEDICATION AND HAS ACCEPTED, SUBJECT TO IMPROVEMENT THE RIGHTS OF WAY AND EASEMENTS OFFERED HEREON FOR DEDICATION IN ACCORDANCE WITH THE TERMS OF THOSE OFFERS.

DATED: _____

CITY CLERK, CITY OF ROSEVILLE

BY _____
ASSISTANT CITY CLERK

RECORDER'S CERTIFICATE:

FILED THIS _____ DAY OF _____, AT _____ M. IN BOOK _____ OF MAPS,
AT PAGE _____, PLACER COUNTY RECORDS, AT THE REQUEST OF CWE.

FILE NO. 2024-_____

RYAN RONCO
PLACER COUNTY RECORDER

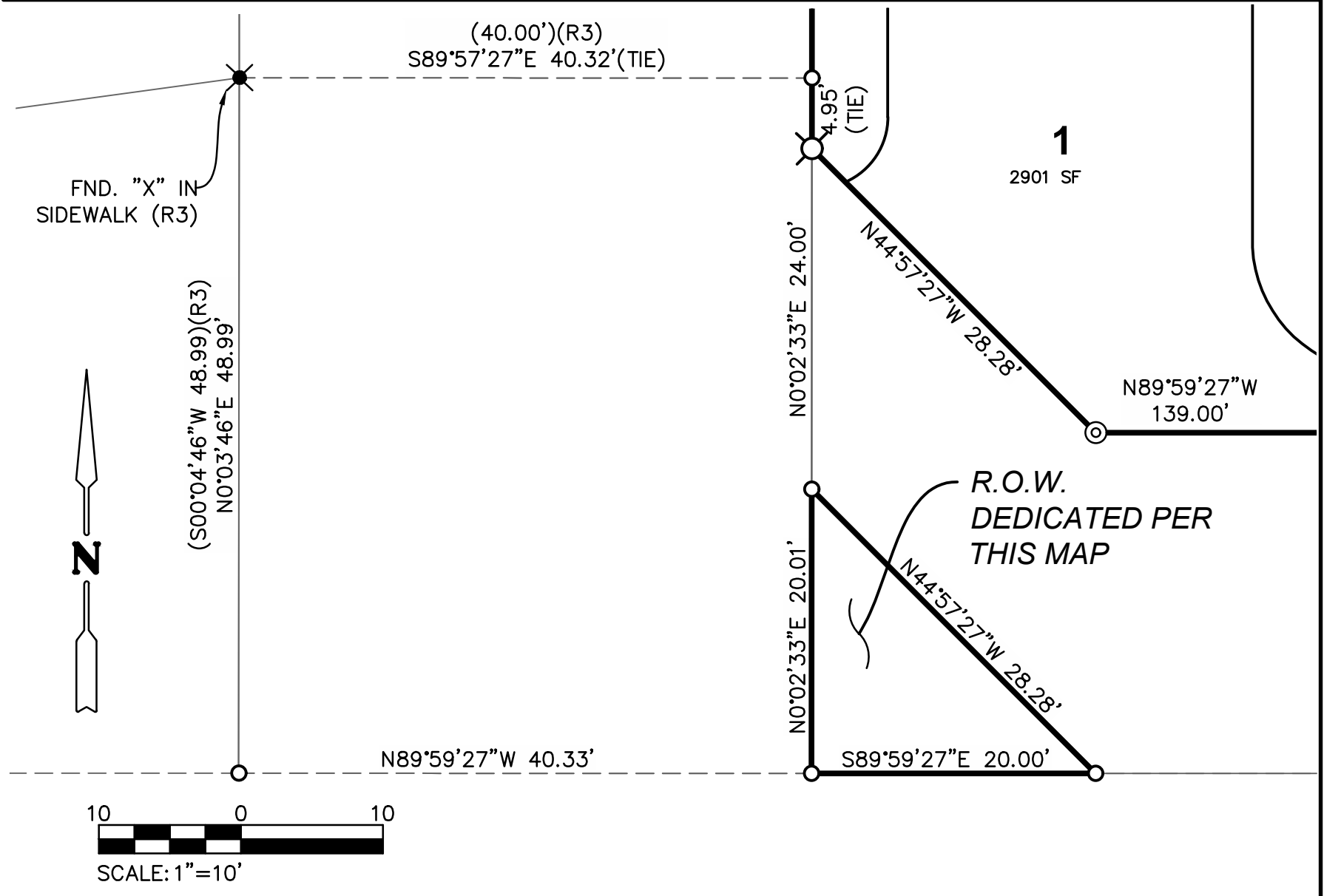
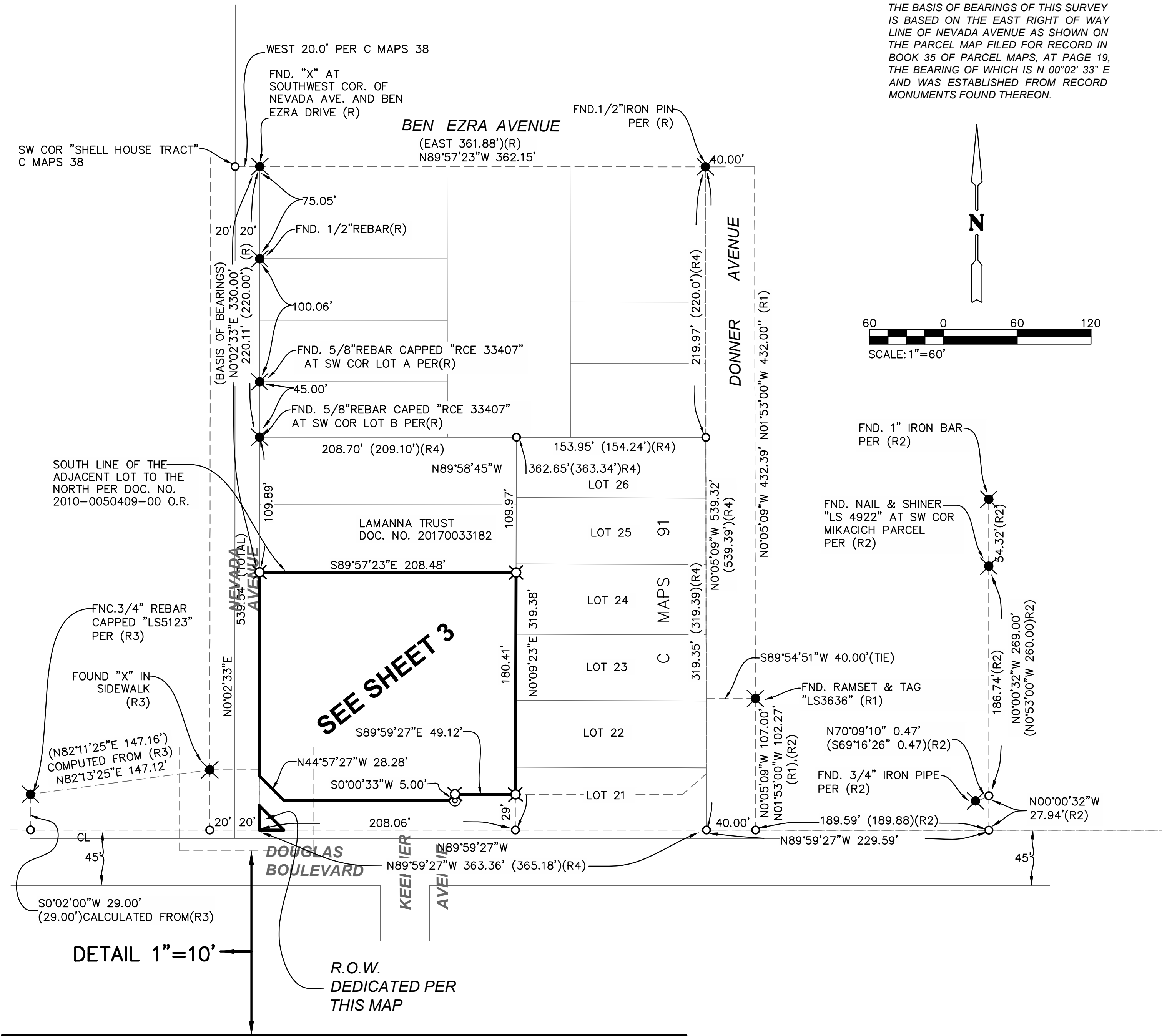
FEE: _____

BY _____
DEPUTY

MAP OF
ROSEVILLE OLD TOWN LOFTS
SUBDIVISION NO. PL 18-0178
PORTION OF THE SOUTHWEST 1/4 OF SECTION 1, T.10N., R.6E., M.D.B.&M
CITY OF ROSEVILLE, COUNTY OF PLACER, STATE OF CALIFORNIA
JUNE, 2024
CWE
SHEET 2 OF 6

BASIS OF BEARINGS

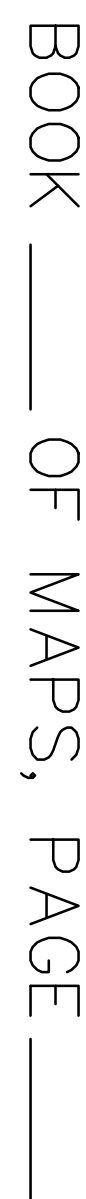
THE BASIS OF BEARINGS OF THIS SURVEY IS BASED ON THE EAST RIGHT OF WAY LINE OF NEVADA AVENUE AS SHOWN ON THE PARCEL MAP FILED FOR RECORD IN BOOK 35 OF PARCEL MAPS, AT PAGE 19, THE BEARING OF WHICH IS N 00°02' 33" E AND WAS ESTABLISHED FROM RECORD MONUMENTS FOUND THEREON.



LEGEND:

- BOUNDARY LINE
- CENTERLINE
- RIGHT OF WAY LINE
- LOT LINE
- ADJACENT LOT LINES
- EASEMENT LINE AS NOTED
- DIMENSION POINT, NOTHING FOUND OR SET
- FOUND MONUMENT AS NOTED
- SET 5/8" X 18" REBAR CAPPED "LS 4715"
- SET 1" BRASS DISK STAMPED "LS 4715" FLUSH WITH SURFACE
- P.D.E. PUBLIC DRAINAGE EASEMENT
- E.V.A.E. EMERGENCY VEHICLE ACCESS EASEMENT
- P.P.A.E. PUBLIC PEDESTRIAN ACCESS EASEMENT
- (R) RECORD DATA PER 35 PM 19
- (R1) RECORD DATA PER 17 PM 135
- (R2) RECORD DATA PER 20 ROS 24
- (R3) RECORD DATA PER 16 ROS 46
- (R4) RECORD DATA PER C MAPS 91

(SEE SHEET 4,5 & 6 FOR EASEMENTS)



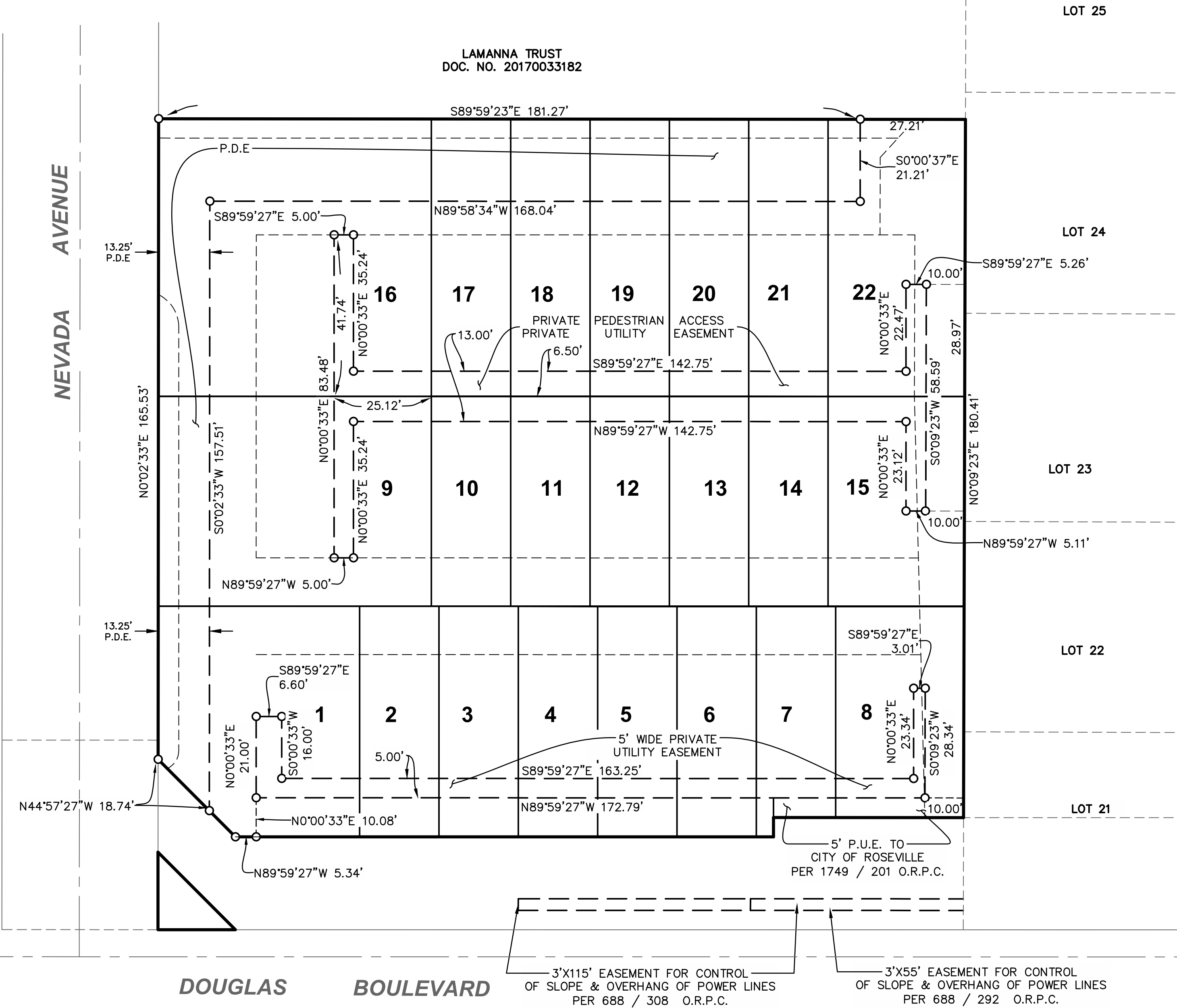
MAP OF
ROSEVILLE OLD TOWN LOFTS
SUBDIVISION NO. PL 18-0178
PORTION OF THE SOUTHWEST 1/4 OF SECTION 1, T.10N., R.6E., M.D.B.&M
CITY OF ROSEVILLE, COUNTY OF PLACER, STATE OF CALIFORNIA
JUNE, 2024
CWE
SCALE: 1"=20'

SHEET 5 OF 6

LEGEND:

- BOUNDARY LINE
- LOT LINE
- ADJACENT LOT LINES
- EASEMENT LINE AS NOTED
- DIMENSION POINT, NOTHING FOUND OR SET

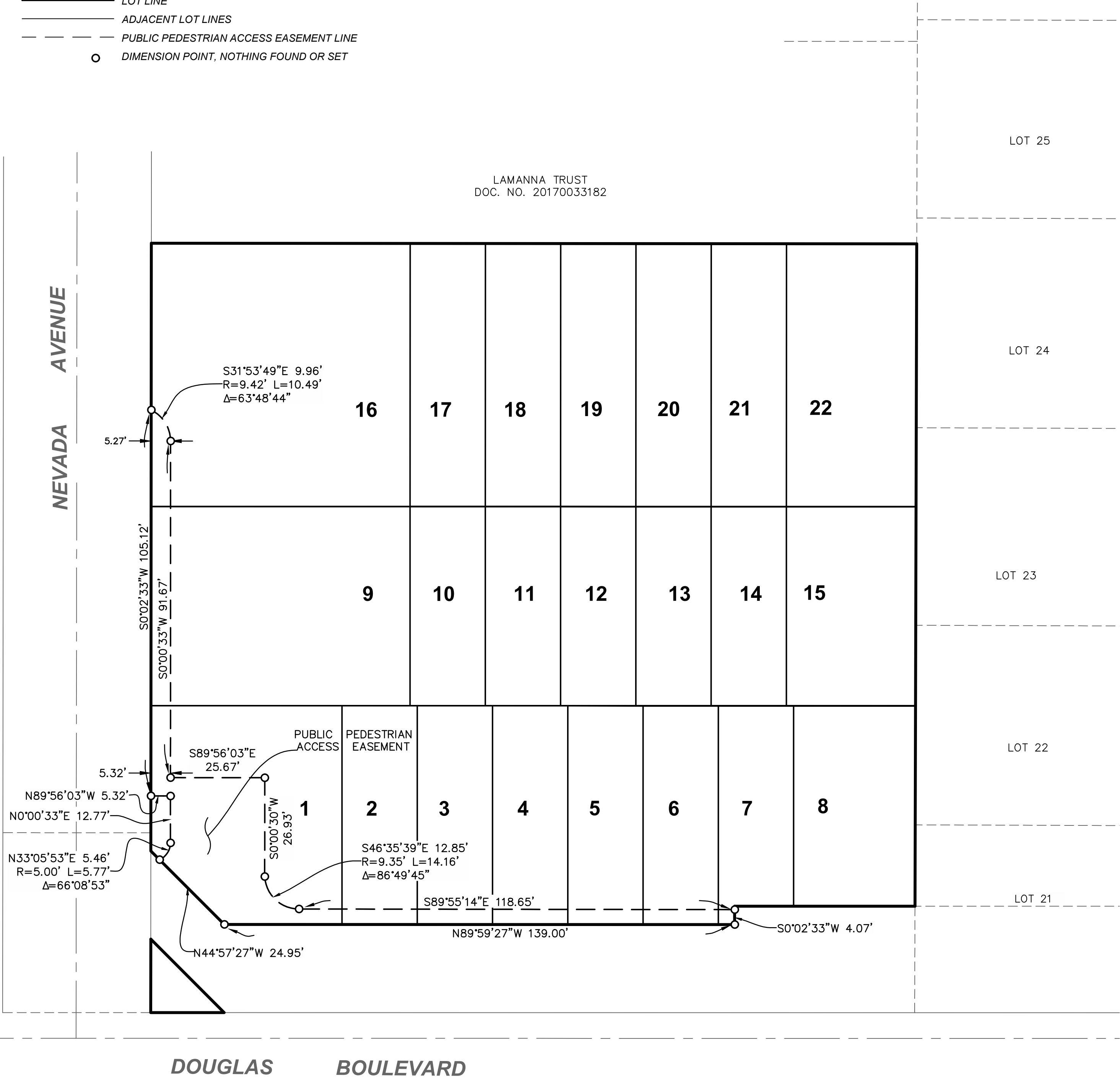
P.D.E. PUBLIC DRAINAGE EASEMENT



MAP OF
ROSEVILLE OLD TOWN LOFTS
SUBDIVISION NO. PL 18-0178
PORTION OF THE SOUTHWEST 1/4 OF SECTION 1, T.10N., R.6E., M.D.B.&M
CITY OF ROSEVILLE, COUNTY OF PLACER, STATE OF CALIFORNIA
JUNE, 2024
CWE
SHEET 6 OF 6

LEGEND:

- BOUNDARY LINE
- LOT LINE
- ADJACENT LOT LINES
- PUBLIC PEDESTRIAN ACCESS EASEMENT LINE
- DIMENSION POINT, NOTHING FOUND OR SET





COUNCIL COMMUNICATION

CC #: 3431
File #: 0709-02

Title: Fiscal Year 2024-25 Homeless Prevention and Rapid Rehousing - Grant Agreements
Contact: Suzanne Acrell 916-774-5469 sacrell@roseville.ca.us

Meeting Date: 7/17/2024
Item #: 6.17.

RECOMMENDATION TO COUNCIL

Staff recommends that the City Council adopt resolutions to approve and authorize the City Manager to execute grant agreements between the City of Roseville and ASK (Advocates for Mentally Ill Housing, Saint Vincent de Paul, Kids First) in the amount of \$400,000, Latino Leadership Council in the amount of \$35,000, The Gathering Inn in the amount of \$80,000, Salvation Army in the amount of \$25,000, and Volunteers of America in the amount of \$75,000 for Homeless Prevention and Rapid Rehousing services.

BACKGROUND

On May 15, 2024, City Council approved the FY24/25 Homeless Prevention and Rapid Rehousing (HPRR) Funding Allocations. These agreements include ASK (Advocates for Mentally Ill Housing, Saint Vincent de Paul, Kids First) in the amount of \$400,000, Latino Leadership Council in the amount of \$35,000, The Gathering Inn in the amount of \$80,000, Salvation Army in the amount of \$25,000, and Volunteers of America in the amount of \$75,000.

The goals of Roseville's HPRR program are to provide temporary assistance to prevent an individual or family from losing permanent housing and to provide temporary assistance to homeless individuals and families in obtaining permanent housing. Eligible services for this grant funding include temporary rental assistance, short-term hotel vouchers, housing relocation and stabilization services, housing navigation services, mediation and outreach to property owners, credit repair, security deposits, utility payments, and case management related to these activities. Supportive case management services allow people to obtain and retain housing. These services are extremely effective in reducing the financial burden and trauma of homelessness.

Grantees are required to submit reporting every six months on specific program outcomes including total residents served and leveraging of funds to ensure efficient delivery of services. The City continues to work to improve collaboration, efficiency, and outcomes by managing grants with performance-based measurements. Staff continues to see increased collaboration that reaches beyond city grant contracts due to this local policy.

FISCAL IMPACT

The Homeless Prevention and Rapid Rehousing grant program is funded with \$250,000 of Low and Moderate Income Housing Asset Fund (Low/Mod funds) and \$384,070 in State of California Permanent Local Housing Allocation (PLHA) funding for the Cities of Roseville and Rocklin. The program significantly reduces instances and durations of homelessness in Roseville and Rocklin and has reduced costs to the Cities and to the community as a whole. The recommended actions do not result in any costs to the General Fund.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment, or is otherwise not considered a project as defined by CEQA Statute §21065 and CEQA State Guidelines §15060(c)(3) and §15378. Approval of the Homeless Prevention and Rapid Rehousing program grant agreements do not include the potential for a significant environmental effect, and therefore are not subject to CEQA.

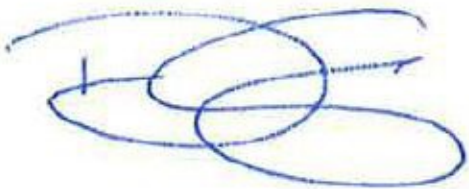
CITY COUNCIL STRATEGIC PLAN/OVERARCHING GOALS

Goal C - Maintain a safe and healthy community

Respectfully Submitted,

Suzanne Acrell, Housing Analyst

Melissa Anguiano, Economic Development Director

A handwritten signature in blue ink, appearing to read 'Dominick Casey', with a horizontal line extending to the right.

Dominick Casey, City Manager

ATTACHMENTS:

Description

Resolution 24-247

AMI Housing

Resolution 24-248

Latino Leadership Council

Resolution 24-249

The Gathering Inn

Resolution 24-250

Salvation Army

Resolution 24-251

Volunteers of America

RESOLUTION NO. 24-247

APPROVING A GRANT AGREEMENT FOR HOMELESS PREVENTION AND RAPID
REHOUSING SERVICES, BY AND BETWEEN THE CITY OF ROSEVILLE AND AMI
HOUSING, INC., AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT
ON BEHALF OF THE CITY OF ROSEVILLE

WHEREAS, a Grant Agreement for Homeless Prevention and Rapid Rehousing Services,
by and between the City of Roseville and AMI Housing, Inc., has been reviewed by the City
Council; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that
said Grant Agreement is hereby approved and that the City Manager is authorized to execute it
on behalf of the City of Roseville.

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of
_____, 2024, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk

**GRANT AGREEMENT FOR HOMELESS PREVENTION
AND RAPID REHOUSING SERVICES**

THIS GRANT AGREEMENT, is made and entered into this ____ day of _____, 20__, by and between the City of Roseville acting in its role as the Housing Successor, a municipal corporation ("CITY"), and AMI Housing, Inc., a California non-profit corporation ("GRANTEE").

W I T N E S S E T H:

WHEREAS, pursuant to Health and Safety Code Section 34175(b) and the California Supreme Court's decision in California Redevelopment Association, et al. v. Ana Matosantos, et al. (53 Cal. 4th 231 (2011)), on February 1, 2012, all assets, properties, contracts, leases, books and records, buildings, and equipment of the Redevelopment Agency of the City of Roseville ("RDA") transferred to the control of the Successor Agency of the RDA ("Successor Agency") by operation of law; and

WHEREAS, pursuant to Health and Safety Code Section 34179.7, the California Department of Finance ("DOF") issued a finding of completion to the Successor Agency on August 30, 2013; and

WHEREAS, funds in the Low and Moderate Income Housing Asset Fund were subsequently transferred from the Successor Agency to CITY to use in its role as Housing Successor; and

WHEREAS, Section 34176.1(a)(2) of the California Health and Safety Code authorizes Housing Successors, after meeting certain obligations, to expend up to two-hundred and fifty

thousand dollars (\$250,000) per fiscal year for homeless prevention and rapid rehousing services; and

WHEREAS, CITY has been granted additional funds for homeless prevention and rapid rehousing services through the Department of Housing and Community Development's Permanent Local Housing Allocation program; and

WHEREAS, GRANTEE has applied for a grant from these funds in response to CITY's Notice of Funding Availability; and

WHEREAS, the Grant Application is attached as Exhibit "A" to this Grant Agreement and is incorporated herein by this reference; and

WHEREAS, CITY, after meeting the required obligations and acting in its role as the Housing Successor, desires to grant GRANTEE four hundred thousand dollars (\$400,000) for homeless prevention and rapid rehousing services pursuant to the terms and conditions of this Grant Agreement.

NOW, THEREFORE, the parties agree as follows:

1. Grant. CITY hereby authorizes a grant to GRANTEE in the amount of four hundred thousand dollars (\$400,000) for homeless prevention and rapid rehousing services.
2. Terms of Agreement Prevail. GRANTEE shall comply with all the terms and conditions of the Grant Application and this Grant Agreement. In the event of any discrepancy between the terms of this Grant Agreement and those of the Grant Application, the terms of this Grant Agreement shall prevail.
3. Eligible Services. GRANTEE may only expend the grant on the homeless prevention and rapid rehousing services identified in the Grant Application. Grant funds may

only be used to serve households with incomes not exceeding thirty percent (30%) of area median income, as determined by Department of Housing and Community Development guidelines. Grant funds may not be used for health or mental health services, food, clothing, emergency shelter, or other services that do not directly assist an individual with avoiding or exiting homelessness. All services shall be performed in a manner satisfactory to CITY's Economic Development Director.

4. Funds to be Expended During Before June 30, 2025. The grant shall be payable only from the Low and Moderate Income Housing Asset Fund. The grant is made only for the time of period July 1, 2024 through June 30, 2025. All funds received by GRANTEE under this Grant Agreement shall be spent prior to June 30, 2025. All funds not spent within the current period shall be returned to CITY by July 31, 2025.

No other fund of CITY, including without limitation its general fund, shall be liable for any payment under this Grant Agreement, nor is the taxing power of CITY pledged in any manner.

5. Grantee as Independent Entity. GRANTEE and the agents or employees of GRANTEE in performance of this Grant Agreement shall act in an independent capacity and not as officers, employees or agents of CITY.

6. City's Right to Terminate. CITY may terminate this Grant Agreement at any time and be relieved of the payment of any consideration to the GRANTEE should GRANTEE fail to perform the covenants herein contained in the manner herein provided.

7. No Assignment. This Grant Agreement is not assignable by GRANTEE either in whole or part.

8. Time is of the Essence. Time is of the essence of this Grant Agreement.

9. All Terms to be in Writing. No alteration or variation of the terms of this Grant Agreement shall be valid unless made in writing and signed by the parties hereto, and no oral understanding or agreement not incorporated herein shall be binding on either of the parties hereto.

10. Generally Accepted Accounting Principles. GRANTEE agrees to establish and maintain fiscal controls and accounting procedures in accordance with generally accepted accounting principles as required by the Finance Director of CITY.

GRANTEE agrees to keep records and fully disclose the amount, date, purpose, payee and disposition of the proceeds of the grant; the total cost of the program for which the grant is awarded; and the amount and disposition of that portion of the total cost provided by other sources. The procedure developed by GRANTEE must provide for accurate and timely recordation of the receipt of funds, expenditures, and unexpended balances.

11. Allowability of Expenditures. GRANTEE shall accurately document each transaction to permit the determination, through an audit if requested by CITY, of the accuracy of the records and the allowability of expenditures charged to grant funds. If the allowability of an expenditure cannot be determined because records or documentation are inadequate, the questionable expenditure shall be disallowed. In such case, GRANTEE shall reimburse CITY the amount of any disallowed expenditure. Determination by CITY of the allowability of any expenditure shall be final except in instances of fraud, mistake, or arbitrariness.

12. Maintenance of Records. GRANTEE agrees to maintain fiscal records, including invoices and receipts for a period of three (3) years after termination or expiration of this Grant Agreement and to permit CITY to inspect those records.

13. Audit. CITY may at any time require an audit of GRANTEE's financial and program records.

14. Reports. GRANTEE shall, at such time and in such forms as CITY may require, furnish CITY statements, records, reports, data and information pertaining to matters covered by this Grant Agreement. GRANTEE shall file a Semi-Annual Report no later than February 1, 2025 and an Annual Report no later than August 1, 2025 containing information related to how the grant funds were expended, the types of services provided, an overview of collaboration efforts with local partners, and a summary of program outcomes required in Exhibit "B," which is incorporated herein by this reference, including, but not limited to, how many persons retained or obtained housing.

15. Unlawful Discrimination Prohibited. During the performance of this Grant Agreement, GRANTEE shall not deny this Grant Agreement's benefits to any person on the basis of religion, race, color, ethnic group, ancestry, national origin, sex, age, physical or mental disability, medical condition, genetic information, marital status, sexual orientation, or any other legally protected basis nor discriminate unlawfully against any employee or applicant for employment because of race, religion, color, national origin, ancestry, physical handicap, mental disability, medical condition, genetic information, marital status, sex, gender, gender identity, gender expression, age, sexual orientation, military status, veteran status, or any other legally protected basis. GRANTEE shall ensure that the evaluation and treatment of all employees and applicants for employment are free of such discrimination.

16. Fair Employment. GRANTEE shall comply with the provision of the Fair Employment and Housing Act (Government Code § 12900, et seq.), the regulations promulgated thereunder (2 CCR § 10000, et seq.), the provisions of Article 9.5, Chapter 1, Part 1, Division 3,

Title 2 of the Government Code (§ 11135-11139.5) and the regulations or standards adopted by the State to implement such article.

17. Indemnification. To the fullest extent allowed by law, GRANTEE shall defend, indemnify, save and hold harmless CITY and all its officers, agents, employees and volunteers from all claims, suits or actions of any means, kind or description brought forth on account of fiscal or other injuries to or death of any person including but not limited to workers or the public or damage to property or natural resources resulting from the performance of this Grant Agreement except as otherwise expressly provided by statute. The duty of GRANTEE to defend, indemnify, save and hold harmless includes the duties to defend as set forth in Civil Code § 2778.

GRANTEE waives any and all rights to any types of expressed or implied indemnity against CITY, its officers and employees. GRANTEE warrants that it is fully aware of an expressly waives the protection of Civil Code § 1542. GRANTEE's responsibility for such defense and indemnity obligations shall survive the termination or completion of this Grant Agreement for the full period of time allowed by law. The parties intend that this provision shall be broadly construed.

18. Termination by CITY. CITY may terminate this Grant Agreement in whole or part upon ten (10) days prior written notice to GRANTEE for any of the following reasons:

A. GRANTEE fails to proceed for whatever reason with the services in the manner set forth in this Grant Agreement.

B. CITY deems this Grant Agreement is not satisfactorily being performed.

C. If any portion of this Grant Agreement is assigned without prior written approval of CITY.

19. No Waiver of Breach. No waiver of any breach of this Grant Agreement by CITY shall be held to be a waiver of any other or subsequent breach.

20. Attorney's Fees; Venue; Governing Law. If either party commences any legal action against the other party arising out of this Grant Agreement or the performance hereof, the prevailing party in such action shall be entitled to recover its reasonable litigation expenses, including but not limited to, court costs, expert witness fees, discovery expenses, and attorney's fees. Any action arising out of this Grant Agreement shall be brought in Placer County, California, regardless of where else venue may lie. This Grant Agreement shall be governed by and construed in accordance with the laws of the State of California.

21. Severability. If any of the provisions contained in this Grant Agreement are for any reason held invalid or unenforceable, such holding shall not affect the remaining provisions or the validity and enforceability of the Grant Agreement as a whole.

22. Integrated Agreement. This is an integrated agreement and contains all of the terms, considerations, understanding and promises of the parties. It shall be read as a whole.

IN WITNESS WHEREOF, the City of Roseville, a municipal corporation, has authorized the execution of this Agreement in duplicate by its City Manager and attested to by its City Clerk under the authority of Resolution No. _____, adopted by the Council of the City of Roseville on the ____ day of _____, 2024, and CONSULTANT has caused this Agreement to be executed.

[SIGNATURES ON FOLLOWING PAGE]

CITY OF ROSEVILLE, a
municipal corporation

AMI HOUSING, INC., a
California non-profit corporation

BY: _____
DOMINICK CASEY
City Manager

BY: _____
its: _____

ATTEST:

and

BY: _____
CARMEN AVALOS
City Clerk

BY: _____
its: _____

APPROVED AS TO FORM:

BY: _____
MICHELLE SHEIDENBERGER
City Attorney

APPROVED AS TO SUBSTANCE:

BY: _____
MELISSA ANGUIANO
Economic Development Director

CITY OF ROSEVILLE, a
municipal corporation

AMI HOUSING, INC., a
California non-profit corporation

BY: _____
DOMINICK CASEY
City Manager

BY: 
its: SECRETARY

ATTEST:

and

BY: _____
CARMEN AVALOS
City Clerk

BY: _____
its: _____

APPROVED AS TO FORM:

BY: _____
MICHELLE SHEIDENBERGER
City Attorney

APPROVED AS TO SUBSTANCE:

BY: 
MELISSA ANGUIANO
Economic Development Director

EXHIBIT “A”

Grant Application



Powered by [ZoomGrants™](#) and

City of Roseville
Housing Division
2024/25 CDBG and HPRR Funding Application
Deadline: 2/1/2024

AMI Housing, Inc.
A.S.K Rental Assistance Collaboration

Jump to: [Pre-Application Questionnaire](#) [Funding Application](#) [Program/Project Budget](#) [Documents](#)

USD\$ 600,000.00 Requested
USD\$ 0 Total cost of the program or project

Submitted: 1/30/2024 2:22:12 PM
(Pacific)

Project Contact

Jennifer Price
jprice@amihousing.org
Tel: 530-878-5088

Additional Contacts

jwinters@amihousing.org

AMI Housing, Inc.

P.O. Box 5216
Auburn, CA 95604

CEO

Jennifer Price
jprice@amihousing.org

Telephone 530-878-5088
Fax 916-848-3642
Web www.amihousing.org
EIN 47-0932204
UEI ZCWTMKD2WMF2
SAM
Expires 4/18/2018

Pre-Application Questionnaire [top](#)

Primary Applicant

1. Which type of applicant entity are you?

Select one.

- ☒ Non-profit (501c3/c4)
☐ Public agency
☐ Multi-agency Collaborative – Non-profit
☐ Multi-agency Collaborative – Non-profit/Public Agency
☐ Other:

2. Have you received any grant funding from the City of Roseville before?

- ☒ Yes
☐ No

3. Which grant types has your agency received before?

Check all that apply. From any source or agency.

- ☒ CDBG
- ☒ REACH/Citizen's Benefit Fund/ARPA
- ☒ Homeless Prevention and Rapid Re-Housing
- ☒ Other homeless funds (McKinney-Vento or other)
- ☒ Other: Project Based Vouchers
- ☐ No prior funding

Application Summary Description

4. Briefly describe the proposed program or project.

AMIH is applying on behalf of the A.S.K. collaboration between AMI Housing, Kids First, and St. Vincent de Paul and Roseville Housing Authority. The request is for Rapid Rehousing & Homeless Prevention for Roseville and Rocklin residents who are homeless or at risk. This program will provide hotel vouchers, utility payments, first months rent, deposits, supportive services, landlord incentive payments, and short term rental assistance.

Co-Applicant/Collaborating Agency

5. If this is a collaborative application, how many agencies are involved?

*Tick "0" if this is *not* a collaborative application.*

- ☐ 0
- ☐ 1
- ☐ 2
- ☐ 3
- ☒ 4
- ☐ 5
- ☐ 6
- ☐ more than 6

6. List the collaborating agencies (Enter "none" if none.)

Enter agency name and UEI # if assigned

Kids First, St, Vincent de Paul, AMIH and Roseville Housing Authority

Kids First, AMIH, Roseville Housing Authority, and St. Vincent de Paul will collaborate for the A.S.K. project.

AMIH UEI #
ZCWTKMKD2WMF2

7. Which funding source are you requesting?

Select one

- ☐ CDBG
- ☒ HPRR

8. Indicate the type of activity. You may select only one.

You may submit more than one application. You may submit applications for more than one activity type. If you are not sure which category to select, please consult City staff. You will need to know this for your main application.

- ☐ Public Services (not including services for homeless persons)
- ☐ Public Facilities
- ☐ Economic Development

- ☐ Housing (not including housing and shelter for homeless persons)
- ☒ Homeless Prevention and Rapid Re-housing
- ☐ Other Homeless Services (including shelter)
- ☐ Acquisition of real property

9. Has your agency expended \$750,000 or more in federal funds during the most recent fiscal year?

Please note, if federal expenditures exceed \$750k, a Single Audit is required.

- ☒ Yes
- ☐ No

10. CDBG funding is intended to benefit City of Roseville residents. HPRR funding is intended to benefit Roseville and Rocklin residents. Select "Yes" to confirm.

- ☒ Yes

Funding Application [top](#)

Some answers will not be presented because they are not part of the selected group of questions based on the answer to #1.

1. Indicate the type of activity. You may select only one. (BRANCHING CRITERIA)

You may submit more than one application. You may submit applications for more than one activity type. If you are not sure which category to select, please consult City staff. Your selection will determine the questions you are required to complete.

- ☐ Public Services (not including services for homeless persons)
- ☐ Public Facilities
- ☐ Economic Development
- ☐ Housing (not including housing and shelter for homeless persons)
- ☒ Homeless Prevention and Rapid Re-housing
- ☐ Other Homeless Services (including shelter)
- ☐ Acquisition of real property

2. Describe the program or project.

What is the service you will provide or the project you will complete? How will it happen and when? What will be the result? Who will benefit and how? What are the goals and objectives?

AMIH, SDVP, and KF (ASK) are requesting funding support for the A.S.K program, a collaborative effort which will provide short term rapid rehousing vouchers, homeless prevention assistance, and homeless services to the City of Roseville for individuals and families who are homeless or at risk of homelessness. A.S.K will provide:

- case management
- housing search and placement
- short term/one time housing assistance
- utilities
- hotel vouchers
- application fees
- deposits and incentives to landlords
- household furnishings
- AOD services
- transportation
- Medi-Cal and CalFresh assistance
- mental health, domestic violence, and supportive services

- credit repair/legal services

The collaborative design will allow us to provide these services to a wide range of clients and effectively cover the demographic scope in Roseville & Rocklin.

Need for homeless services and homeless prevention was determined through participation with the local community and government local homeless studies, and previous point-in-time homeless counts. The 2022 Placer County Point in Time Count noted 323 homeless individuals in the City of Roseville with 195 unsheltered, 109 chronically homeless and 143 who were homeless for the first time. The PIT noted 55 homeless individuals in Rocklin with 48 unsheltered, 16 chronically homeless, and 27 homeless for the first time. The 2023 Placer County Point in Time Count indicated there are still 240 homeless person in Roseville. In addition, we are receiving 300 calls every month for people who are at risk of losing there housing or do not meet HUD's definition of homelessness. It is important to keep funding this program so that the reduction in homelessness continues.

We have a very large chronically homeless and first time homeless population, very high rent prices, and a lack of inventory of affordable housing projects. A.S.K will address these issues by placing people in housing, housing retention, employment services, and case management. Our goal is to keep people housed and to provide housing and support for low-income City of Roseville or Rocklin residents.

3. Location(s) where services will be provided or project will be completed.

Include administrative offices if services will also be provided there or from there. Provide street address, city, and ZIP code.

AMIH: Services will take place at our administrative office located at 3123 Professional Drive Suite 210, Auburn CA 95603 and our Roseville office located at 110 N Sunrise Blvd. Services will also be provided at various apartment complexes and community partners offices. Our Housing Coordinators will meet with clients as needed in the most convenient locations for each participant.

KF: Roseville Office - 124 Main Street Roseville, CA 95678

SVDP: 516 Gibson Drive, Ste 100 Roseville, California 95678

4. What is the program's/project's current status?

Is it still being planned? Is it underway? Is it ready to receive funding? Is the program or project seasonal? What will need to be done before the program or project can start?

The proposed A.S.K. project is a continuation of the project implemented in the 2017 round of HPRR funding from the City of Roseville. The partnership continued in 2018, 2019, 2020/2021, 2021/2022, 2022/2023, and 2023/2024 with additional rounds of funding. The agencies have agreed to continue the collaboration in 2024/2025, have outlined a program plan for implementation, and can begin immediately upon funding. The agencies will use existing staff who are already providing these services. This collaboration will allow A.S.K. to maintain their capacity to serve Roseville/Rocklin residents, which we believe has helped decrease the homeless population in Roseville.

5. When will the program or project begin?

If underway as of application, enter "underway."

Underway

6. When will the program or project be completed?

Services must be completed no later than June 30 of the award fiscal year.

6/30/2024

7. What are the specific costs to be funded with this request?

Identify the types of costs and amounts. Salary, and for whom? Materials, what type and quantity? Equipment, specifications? How will funding these costs meet the goals and objectives described in this request?

One Time/Short Time Assistance: assistance of approximately \$2,000 per household (approximately 3 months) for 142 unduplicated households.

Hotel vouchers: vouchers for approximately 70 nights and 48 unduplicated households.

Application Fees: fees for approximately 60 duplicated households of \$175 give or take per household.

Deposits: approximately \$1500 per household for 25 unduplicated and 45 duplicated households.

Incentives to landlords: maximum of \$1,000 per household, not to exceed \$75,000.

Utilities: One time utility assistance of \$200 per household for 59 unduplicated and 45 duplicated households.

Case Manager/Housing Coordinator: 2.15 FTE case manager salary and benefits. Case managers are on staff with each organization (no new hires). Will support 2 FTE AMIH, .15 FTE SVDP.

Transportation: mileage reimbursement for case managers assisting individuals with housing search. Paid at federal mileage rate at approximately 113 miles per week.

Telecommunications: fax, cell phone, and telephone costs for case managers & housing coordinators.

Administration: Up to 10% for agency administration expenses.

Funding these expenditures will allow our agencies to help residents with housing search, placement, and homeless prevention.

8. If this is a collaborative application, describe the collaboration being utilized for the proposed program or project.

Explain how the collaboration improves the provision of services or the competition of the proposed program or project. Attach co-applicant commitment letters to your application to document the collaboration.

The A.S.K agencies have provided housing and/or supportive services for individuals and families in crisis and dealing with homelessness for several decades. Case managers, housing coordinators, peer counselors, and other program staff at our respective agencies have long understood that issues such as domestic violence, mental illness, physical illness, job loss, unavailability of services or ineligibility for services contribute to homelessness. In other situations, financial and housing instability bring underlying issues to a crisis point. A.S.K partners have worked closely with each other for many years to help ensure that individuals and families in the community have access to the human services safety net. However, homelessness, home retention, and housing affordability are still issues for our low-income residents. AMIH has a team of fifteen Housing Coordinators who will assist each agencies clients with housing search and location. SVDP and KF provide services that support housing retention for at-risk individuals and families. SVDP also provides services for individuals experiencing food insecurity. KF serves clients whose issues may lead to homelessness such as DV, Maternal depression, trauma, ESL, and mental health struggles. In addition, AMIH works in partnership with the Placer County Mobile Crisis Team. Each agency brings a distinctive role to the collaboration and our clients all benefit from the diverse array of services offered.

9. Describe your other collaboration with other agencies, including non-profit and public agencies.

Do you participate in the local Continuum of Care (CoC) and/or coordinated entry efforts? Do you provide/accept referrals? Do you participate in other coordinating bodies or work with service/business/government organizations?

AMIH is a board member of the local Continuum of Care (CoC) and serves on the Executive Board of HRCS, our CoC governing body. AMIH actively participates in coordinated entry (CE) for Placer County and utilizes the Placer "By Name List" to identify the most vulnerable residents in our county who need housing. AMIH provides and receives referrals through CE. In addition, the AMIH housing coordinators outreach to the local homeless shelters and collaborates closely with Roseville police department. All agencies have played a vital role in the Roseville Homelessness Task Force.

A.S.K. has a long history of collaboration with other agencies including: ASOC, Gathering Inn, Welcome

Center, Cirby Clubhouse, PIRS, HRCS, PCN, Voc Rehab, Campaign for Community Wellness (CCW), Project Go, VOA, Turning Point, PCOE, SUP, and the cities of Roseville, Rocklin & Auburn.

SVDP provides the BAGS Home Delivery program and partners with Seniors First, ensuring seniors receive either supplemental groceries or prepared meals according to their need.

SVDP has a relationship and accepts referrals from many local churches in Placer County. In 2021, SVDP became a partner with Unite Us, a referral source in the Greater Sacramento Region, allowing referrals coming into Roseville to connect for our 4 main programs - food drive thru distribution, home delivery, meals to go, and rental & utility assistance.

10. Describe your use of volunteers.

How do volunteers contribute to your efforts overall and to this program or project specifically?

AMIH/KF has a partnership with CSU, Sacramento & UMass Global to work with students in the social work & mental health BS & MS internship programs. Interns help create & implement individual service plans and visit with our residents at their homes to provide education on basic life skills. Last year additional volunteers helped by gathering and donating household items and by creating welcome bags for residents that include essential items.

KF uses volunteers for the annual Santa Party's to distribute donated gifts to clients and for their "adopt a family" events. Volunteers are also used for the annual golf tournament and other fundraising activities.

SVDP uses volunteers for their BAGS Home deliveries which is a component of their Food Locker. The Food Locker operates with support of over 400 hours of volunteer service monthly. Five days/wk volunteers prepare and serve meals in the SVDP dining room. SVDP volunteers are essential and the program cannot operate without them.

11. Describe your history and experience providing services to the community.

Be sure to include the number of years in operation and summary of major accomplishments.

AMIH: Utilizes funds from EHAPCD, CSBG, CDBG, MHSA, ESG, HEAP, HHAP, HHIP, BFH, HSP, and Homesafe, AMIH has provided housing for homeless adults and families since 2003. Prior to 2003, AMIH operated under NAMI Placer County to provide transitional housing since 1992. In 2015, we housed over 120 individuals and families throughout our housing programs, over 350 in 2016, 550 in 2017, 675 in 2018, 850 in 2019, 887 in 2020, 1167 in 2021, and over 2000 participants in 2022 and 2023. Currently we have 250 permanent housing beds, over 200 rapid re-housing vouchers, 5 emergency housing beds, 15 board and care beds, 10-12 former foster youth vouchers, and 37 beds for transitional housing.

KidsFirst was established 30 years ago as a PC Child Abuse Prevention Council with experience providing counseling and family resource services with offices in Roseville and Auburn. KF has a strong case management system with comprehensive programs focused on prevention, intervention and wellness to stabilize and support children and families. We have a robust referral program for basic needs, education, crisis intervention, and counseling.

SDVP: Founded 40 years ago in August, 1983, as a project from Saint Rose Catholic Church in Roseville, CA. SVDP originally started as a small Thrift Store and office, providing free furniture and financial help towards rent and utilities for Roseville residents.

In December 1983, the Dining Room was opened and in January 1984 the Food Locker began operation, serving 200 households monthly.

SVDP has 5 main programs serving South Placer county:

1. Food Locker Drive-thru serving over 225 households weekly
2. St Vincent TO GO Meals serving 300 meals weekly
3. BAGS Home Delivery 85 seniors in Roseville and 85 Rocklin residents
4. Rental & Utility Assistance - ASK collaboration, Rocklin CDBG
5. Smiles Program - School Backpack & Christmas Program

12. Describe your experience with this type of program or project.

If this is a new program or project, your experience with similar programs and projects. If this addresses homelessness, what is your knowledge of issues and needs specific to homeless persons, including families and those at risk of homelessness?

The A.S.K. agencies have provided housing and/or supportive services for individuals and families in crisis and dealing with homelessness for several decades. Case managers, peer counselors, and other program staff at our respective agencies have long understood that issues such as domestic violence, mental illness, physical illness, job loss, unavailability of services or ineligibility for services contribute to homelessness and risk of homelessness. In other situations, financial and housing instability bring underlying issues to a crisis point. A.S.K. partners have worked closely with each other for many years to help ensure that individuals and families in the community have access to the human services safety net.

SVDP and KF provide services that support housing retention for at-risk individuals and families. KF serves clients whose issues may lead to homelessness such as DV, Maternal depression, trauma, ESL, and mental health struggles. AMIH is primarily a housing provider and will utilize their landlord liaison and housing coordination program with 15 housing coordinators to find and identify affordable units in Roseville/Rocklin. In addition, AMIH works in partnership with the Placer County Mobile Crisis Team to provide peer employment and emergency housing for individuals who are having a mental health crisis. The A.S.K. partnership will enhance a multi-prong approach that addresses homelessness directly as well as its underlying causes.

AMIH is certified in the evidence based "Ready to Rent" practice. Our Housing Coordinators provide these training's on a regular basis to help individuals with poor credit and rental history become better candidates for available housing. We also partner with Northern California Legal Services to provide eviction and credit repair. And lastly for clients with disabilities our SOAR liaison can assist with social security applications that are then fast tracked for approval.

13. Identify staff who will implement and manage the program or project.

Include their experience administering the activity or similar type of activities. If this is a collaborative effort, note the agency for each staff person. Attach resumes and job descriptions or duty statements.

AMIH A.S.K. staff: Housing Coordinators (Amber Haughn, Diana Garcia), Housing Coordination Director (Vanessa Aguilar), Housing Supervisor (Miles Shelly) Data Analyst (Jason Winters), Clinical Director (Raina Thomas), and Jennifer Price (CEO).

SVDP: Will use existing staff for the A.S.K. program including: Bookkeeper (Cheri Alejo), Office Manager (Desiree Orozco), and Executive Director (Rebecca Rush).

KF: Will use existing staff: CEO (Debbie Gabelich), Program Manager (Christina Hernandez), and a variety of Case Managers.

Benefits: By consolidating some program and administrative services, A.S.K. will use funding more efficiently, which will increase the program's overall capacity. The scope of services provided by the agencies will ensure that the collaboration maximizes engagement with Roseville/Rocklin residents in need of services to improve outcomes. A.S.K. will ensure a warm hand-off of clients being referred to each other.

14. Describe your service area. CDBG funding is intended to benefit City of Roseville residents. HPRR funding is intended to benefit Roseville and Rocklin residents.

If you serve an area less than the entire city, explain. If you serve an area larger than the city, how will you identify costs to serve Roseville residents? How will you assure Roseville residents are referred by outside agencies?

All agencies in the A.S.K. collaboration serve the Placer County region and provide services in the City of Roseville & Rocklin. Residency for each participant is verified at program entry and documented on their HMIS intake forms. A.S.K. receives client referrals through partnerships with public and community based human services agencies that serve Roseville residents. We also receive referrals through schools, courts, law enforcement agencies, and other health care providers. In addition, A.S.K. agencies will use

the Placer County By Name List through coordinated entry for referrals. A.S.K. reaches out to the community to raise awareness and accessibility.

KF has their main office located in Roseville and increased referrals from local schools, Roseville Utility and local Community Based Organizations. This has been further strengthened with participation in the housing collaborative and further collaborations with other members of that group, serving to assist clients with budgets and Ready-to-Rent programs. KF leverages the countywide collaborations and other in-house services to build capacity for clients served.

SVDP has their main office located in Roseville, conveniently located to supportive services provided by ASOC and the City of Roseville. SVDP primarily serves the Roseville/Rocklin area.

AMIH has their administrative office in Auburn, but we also have an office at 110 N Sunrise Blvd in Roseville. The AMIH service area is the Placer/Nevada region.

15. List all City of Roseville funding received within the last three (3) years including funding amount and status.

List as follows: PROGRAM/PROJECT NAME, SOURCE/TYPE, AWARD AMOUNT, AWARD DATE, EXPENDED AMOUNT, STATUS (planned, underway, complete, or canceled)

2023/2024: Rapid Rehousing & Homeless Prevention - \$500,000 for the ASK program. Source: City of Roseville. Status: Underway.

2023/2024: Temporary rent & utility assistance with supportive services. Source: City of Roseville. \$15,000. Status: Underway.

2022/2022: Rapid Rehousing & Homeless Prevention - \$500,000 for the ASK program. Source: City of Roseville. Status: Complete.

2022/2023: Temporary rent & utility assistance with supportive services. Source: City of Roseville. \$15,000. Status: Complete.

2021/2022/2023: Rental Assistance - \$400,500 (CDBG CV). Source: City of Roseville. Status: Underway.

2021/2022: Rapid Rehousing & Homeless Prevention - \$250,000 for the ASK program. Source: City of Roseville. Status: Complete.

2021/2022: Temporary rent & utility assistance with supportive services. Source: City of Roseville. \$15,000. Status: Complete..

16. Should the City award less than you have requested, how will this impact the program or project?

Will you accept a lesser amount? Will goals be reduced? Will the program or project not be feasible?
If A.S.K. receives less money than requested it will directly impact the number of participants that can be served. The number of individuals receiving short-term housing assistance will need to decrease as well as the amount of deliverable supportive services in proportion to any decrease in funding.

The funding from this application reaches the most vulnerable households in Roseville/Rocklin. This funding is a lifeline and can prevent extremely low income families from becoming homeless. This year we are requesting additional funds to assist KF & SVDP in particular. Each year, they fully expend the funds allocated to them in the first two quarters of the fiscal year. This just identifies how many families in particular are in need of the homeless prevention funding to address high stress situations such as job loss and medical issues.

17. Explain how this program or project offers something different from what other agencies may offer, or are currently offering.

Do you coordinate with other agencies to leverage and avoid duplication? What makes you different? Are services targeted to a unique population? Are you uniquely positioned to serve a community

because of location, relationships, or staff skills?

There are currently other agencies providing some rapid rehousing and homeless prevention, but most of the housing money available is for permanent or emergency housing or has been directly tied to COVID relief. This program will differ in that it is a genuine collaborative effort to benefit all low income homeless or at risk in Roseville & Rocklin. The funding will allow participants to retain and preserve their current housing through one time rental or utility assistance. It will also offer short-term rental assistance to low-income residents who need a leg up to obtain stable housing. This differs from current programs that have strict requirements for people in need of assistance and have limits on the individuals they can serve.

This program also differs from other agencies, in that our clients receive support after they are housed. The agencies involved often have long term relationships with participants and can continue to offer services utilizing other available funding. In addition, AMIH in particular has more housing coordinators than any other program. The AMIH team spends a significant amount of time on landlord recruitment and we provide weekly email updates on available housing to the nearly 1000 participants on our referral lists. Housing is in short supply and we are constantly updating our clients on housing that isn't even on the open market yet due to our diligent efforts with landlords.

18. These funds must be used to benefit extremely low, very low, and low and moderate income persons. You must also collect and report demographic information on persons served.

Describe your methods for documenting eligibility for services and collecting demographics.

If you are targeting a low-income area, please describe the area and how you determined it is low-income. If you are serving a population that is presumed to be low-income, please describe. Describe the tools you use to report on persons served.

AMIH, KF & SVDP will utilize the Homeless Management Information System for all incoming clients. This database will compile all data to comply with reporting requirements.

The intake paperwork captures the following data: demographics, income, income source, homeless status, location, and current housing placement or lack thereof. All participants from these programs will utilize the HMIS intake, update, and exit forms to compile demographic & income information to determine eligibility and to record any updates while enrolled in the A.S.K. program.

19. Are you currently participating in and using HMIS? Are you part of coordinated entry? (HOMELESS)

If not, will you begin using HMIS if awarded funding? Will information on persons served under this award be entered into HMIS?

A.S.K. will use HMIS to count and monitor the participants in this program. AMIH, SVDP, and KF participate in HMIS and will enter their participants into HMIS. AMIH participates directly in Coordinated Entry. See #9 for more information about Coordinated Entry participation.

20. How many unduplicated persons are you projecting to serve THIS year (Jul-Jun)? How many of those will be Roseville residents?

If not underway, enter 0. Ignore the automatic total under the table you will see in preview and print.

1000	Total unduplicated persons
1000	Roseville unduplicated persons
2,000.00	TOTAL

21. How many unduplicated persons are you projecting to serve NEXT year (Jul-Jun) should you receive this award? How many of those will be Roseville residents?

Ignore the automatic total under the table you will see in preview and print.

1000	Total unduplicated persons
1000	Roseville unduplicated persons
2,000.00	TOTAL

22. What is your total cost to serve each unduplicated person? Amount funded by this grant?

Ignore the automatic total under the table you will see in preview and print.

1050	Total cost/person (\$)
600	Cost/person funded by this grant (\$)
1,650.00	TOTAL

23. Describe the primary unit of service you will provide.

You will propose numbers in the following question. Examples include: meals, homes repaired, hours of service provided, shelter nights.

Shelter Nights

24. How many units of service (above) do you propose to provide? How many can be attributed to the funding requested?

60000	Total units
34000	Units attributed to funding requested
94,000.00	TOTAL

25. This request will ... (SERVICES, FACILITIES, HOMELESS)

Select one

- ☐ Result in an increase in the current level of service provided, or increase the capacity of a facility.
- ☐ Improve access to an existing service, or improve access to an existing facility.
- ☒ Prevent a reduction in the current level of service provided, or reduction in the current capacity of a facility.
- ☐ Correct a currently sub-standard level of service, or correct a sub-standard condition in a facility.

26. Describe all planning/predevelopment steps that have been completed to date. (FACILITIES, ACQUISITION)

-answer not presented because of the answer to #1-

27. Is this project a multi-phased activity? (FACILITIES, ACQUISITION)

-answer not presented because of the answer to #1-

28. Is this a new program/service, or an expansion or continuation of an existing program/service? (SERVICES, HOMELESS, ECONOMIC DEVELOPMENT)

- ☐ New
- ☐ Expansion
- ☒ Continuation

29. Enter the number of full-time and part-time jobs that will be created or retained. (ECONOMIC DEVELOPMENT)

-answer not presented because of the answer to #1-

30. Enter the number of full-time and part-time jobs that will be created or retained FOR LOW-INCOME PERSONS. (ECONOMIC DEVELOPMENT)

-answer not presented because of the answer to #1-

31. For acquisition of real property or existing property to be used for the development of affordable rental housing - do you have evidence of site control and a current appraisal? (ACQUISITION)

-answer not presented because of the answer to #1-

32. Provide any additional information in the space below that you would like to be considered

for this proposal.

If none, enter "none."

The goal of the A.S.K. collaboration was to create a true wraparound care system for residents who are homeless or facing homelessness by addressing issues that contribute to the problem and providing relevant support services that increase housing stability. A.S.K. recognizes the need for increased community collaboration to support the increasing demand for housing services. By bringing these three agencies together we continue reducing the number of homeless in the City of Roseville/Rocklin.

33. Have you completed the budget tab?

☒ Yes

34. Have you uploaded all required documents?

☒ Yes

Program/Project Budget [top](#)

Revenue/Sources	Prior (Actual)	Current (Budgeted)	Proposed
City of Roseville (this request)	USD\$ 500,000.00	USD\$ 500,000.00	USD\$ 600,000.00
ESG Placer COC	USD\$ 100,000.00	USD\$ 100,000.00	USD\$ 50,000.00
Placer County	USD\$ 25,000.00	USD\$ 25,000.00	USD\$ 100,000.00
HHAP	USD\$ 125,000.00	USD\$ 125,000.00	USD\$ 150,000.00
HHIP			USD\$ 150,000.00
Total	USD\$ 750,000.00	USD\$ 750,000.00	USD\$ 1,050,000.00

Expenses/Uses	Prior (Actual)	Current (Budgeted)	Proposed
One Time/Short Term Rental Assistance	USD\$ 390,000.00	USD\$ 390,000.00	USD\$ 500,000.00
Hotel Vouchers	USD\$ 10,500.00	USD\$ 10,500.00	USD\$ 25,000.00
Application Fees	USD\$ 10,500.00	USD\$ 10,500.00	USD\$ 10,500.00
Case Manager Salaries	USD\$ 175,000.00	USD\$ 175,000.00	USD\$ 250,000.00
Deposits	USD\$ 83,000.00	USD\$ 83,000.00	USD\$ 125,000.00
Utilities	USD\$ 20,000.00	USD\$ 20,000.00	USD\$ 40,000.00
Telecommunications	USD\$ 600.00	USD\$ 600.00	USD\$ 600.00
Transportation	USD\$ 5,000.00	USD\$ 5,000.00	USD\$ 7,500.00
Administration	USD\$ 55,400.00	USD\$ 55,400.00	USD\$ 91,400.00
			USD\$ 0.00
Total	USD\$ 750,000.00	USD\$ 750,000.00	USD\$ 1,050,000.00

Current less Prior

USD\$ 0.00

Change from Prior (Actual) to Current (Budgeted)

Proposed less Current

Change from Current (Budgeted) to Proposed

USD\$

300,000.00

Program/Project Budget Narrative

In addition to this request for HPRR funding, this project will be leveraged by A.S.K. agencies as follows:

AMIH: Placer County Housing Coordinator contract, MHSA, ESG, CalWorks RRH, Bringing Families Home, HHAP, HHIP and AMIH general operations funds. These contracts provide funding for services to prevent homelessness, rapidly rehouse or permanently house individuals through vouchers in the community. All funding sources leverage each other and the participant will be placed in the housing program that is most applicable to their need. In addition, AMIH will utilize the services of their 15 other housing coordinators as matching funds (\$1,025,000 value).

KF: Will leverage existing agency funds/funding to provide comprehensive support services that will not only help identify and refer for rapid rehousing, but help stabilize and provide resources to the families to avoid/prevent homelessness.

SVDP: Will leverage their food programs, staffing, employment programs, volunteers, and homeless assistance funds.

Documents [top](#)

Documents Requested *

Agency Adopted Budget for current year

Required? Attached Documents *



[Agency Budget](#)

Program/Project Proposed Budget



[Program Budget](#)

[download template](#)

Current Organizational Chart



[Org Chart](#)

Authorized Signatory Page



[Authorized Signatory](#)

[download template](#)

Collaborator Commitment Letter(s)

Award Letter(s)

Other documents

* ZoomGrants™ is not responsible for the content of uploaded documents.

Application ID: 457873

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RESOLUTION NO. 24-248

APPROVING A GRANT AGREEMENT FOR HOMELESS PREVENTION AND RAPID REHOUSING SERVICES, BY AND BETWEEN THE CITY OF ROSEVILLE AND LATINO LEADERSHIP COUNCIL, INC., AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE

WHEREAS, a Grant Agreement for Homeless Prevention and Rapid Rehousing Services, by and between the City of Roseville and Latino Leadership Council, Inc., has been reviewed by the City Council; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that said Grant Agreement is hereby approved and that the City Manager is authorized to execute it on behalf of the City of Roseville.

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of _____, 2024, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk

**GRANT AGREEMENT FOR HOMELESS PREVENTION
AND RAPID REHOUSING SERVICES**

THIS GRANT AGREEMENT, is made and entered into this ____ day of _____, 20__, by and between the City of Roseville acting in its role as the Housing Successor, a municipal corporation ("CITY"), and Latino Leadership Council, Inc., a California non-profit corporation ("GRANTEE").

W I T N E S S E T H:

WHEREAS, pursuant to Health and Safety Code Section 34175(b) and the California Supreme Court's decision in California Redevelopment Association, et al. v. Ana Matosantos, et al. (53 Cal. 4th 231 (2011)), on February 1, 2012, all assets, properties, contracts, leases, books and records, buildings, and equipment of the Redevelopment Agency of the City of Roseville ("RDA") transferred to the control of the Successor Agency of the RDA ("Successor Agency") by operation of law; and

WHEREAS, pursuant to Health and Safety Code Section 34179.7, the California Department of Finance ("DOF") issued a finding of completion to the Successor Agency on August 30, 2013; and

WHEREAS, funds in the Low and Moderate Income Housing Asset Fund were subsequently transferred from the Successor Agency to CITY to use in its role as Housing Successor; and

WHEREAS, Section 34176.1(a)(2) of the California Health and Safety Code authorizes Housing Successors, after meeting certain obligations, to expend up to two-hundred and fifty

thousand dollars (\$250,000) per fiscal year for homeless prevention and rapid rehousing services; and

WHEREAS, CITY has been granted additional funds for homeless prevention and rapid rehousing services through the Department of Housing and Community Development's Permanent Local Housing Allocation program; and

WHEREAS, GRANTEE has applied for a grant from these funds in response to CITY's Notice of Funding Availability; and

WHEREAS, the Grant Application is attached as Exhibit "A" to this Grant Agreement and is incorporated herein by this reference; and

WHEREAS, CITY, after meeting the required obligations and acting in its role as the Housing Successor, desires to grant GRANTEE thirty-five thousand dollars (\$35,000) for homeless prevention and rapid rehousing services pursuant to the terms and conditions of this Grant Agreement.

NOW, THEREFORE, the parties agree as follows:

1. Grant. CITY hereby authorizes a grant to GRANTEE in the amount of thirty-five thousand dollars (\$35,000) for homeless prevention and rapid rehousing services.
2. Terms of Agreement Prevail. GRANTEE shall comply with all the terms and conditions of the Grant Application and this Grant Agreement. In the event of any discrepancy between the terms of this Grant Agreement and those of the Grant Application, the terms of this Grant Agreement shall prevail.
3. Eligible Services. GRANTEE may only expend the grant on the homeless prevention and rapid rehousing services identified in the Grant Application. Grant funds may

only be used to serve households with incomes not exceeding thirty percent (30%) of area median income, as determined by Department of Housing and Community Development guidelines. Grant funds may not be used for health or mental health services, food, clothing, emergency shelter, or other services that do not directly assist an individual with avoiding or exiting homelessness. All services shall be performed in a manner satisfactory to CITY's Economic Development Director.

4. Funds to be Expended During Before June 30, 2025. The grant shall be payable only from the Low and Moderate Income Housing Asset Fund. The grant is made only for the time of period July 1, 2024 through June 30, 2025. All funds received by GRANTEE under this Grant Agreement shall be spent prior to June 30, 2025. All funds not spent within the current period shall be returned to CITY by July 31, 2025.

No other fund of CITY, including without limitation its general fund, shall be liable for any payment under this Grant Agreement, nor is the taxing power of CITY pledged in any manner.

5. Grantee as Independent Entity. GRANTEE and the agents or employees of GRANTEE in performance of this Grant Agreement shall act in an independent capacity and not as officers, employees or agents of CITY.

6. City's Right to Terminate. CITY may terminate this Grant Agreement at any time and be relieved of the payment of any consideration to the GRANTEE should GRANTEE fail to perform the covenants herein contained in the manner herein provided.

7. No Assignment. This Grant Agreement is not assignable by GRANTEE either in whole or part.

8. Time is of the Essence. Time is of the essence of this Grant Agreement.

9. All Terms to be in Writing. No alteration or variation of the terms of this Grant Agreement shall be valid unless made in writing and signed by the parties hereto, and no oral understanding or agreement not incorporated herein shall be binding on either of the parties hereto.

10. Generally Accepted Accounting Principles. GRANTEE agrees to establish and maintain fiscal controls and accounting procedures in accordance with generally accepted accounting principles as required by the Finance Director of CITY.

GRANTEE agrees to keep records and fully disclose the amount, date, purpose, payee and disposition of the proceeds of the grant; the total cost of the program for which the grant is awarded; and the amount and disposition of that portion of the total cost provided by other sources. The procedure developed by GRANTEE must provide for accurate and timely recordation of the receipt of funds, expenditures, and unexpended balances.

11. Allowability of Expenditures. GRANTEE shall accurately document each transaction to permit the determination, through an audit if requested by CITY, of the accuracy of the records and the allowability of expenditures charged to grant funds. If the allowability of an expenditure cannot be determined because records or documentation are inadequate, the questionable expenditure shall be disallowed. In such case, GRANTEE shall reimburse CITY the amount of any disallowed expenditure. Determination by CITY of the allowability of any expenditure shall be final except in instances of fraud, mistake, or arbitrariness.

12. Maintenance of Records. GRANTEE agrees to maintain fiscal records, including invoices and receipts for a period of three (3) years after termination or expiration of this Grant Agreement and to permit CITY to inspect those records.

13. Audit. CITY may at any time require an audit of GRANTEE's financial and program records.

14. Reports. GRANTEE shall, at such time and in such forms as CITY may require, furnish CITY statements, records, reports, data and information pertaining to matters covered by this Grant Agreement. GRANTEE shall file a Semi-Annual Report no later than February 1, 2025 and an Annual Report no later than August 1, 2025 containing information related to how the grant funds were expended, the types of services provided, an overview of collaboration efforts with local partners, and a summary of program outcomes required in Exhibit "B," which is incorporated herein by this reference, including, but not limited to, how many persons retained or obtained housing.

15. Unlawful Discrimination Prohibited. During the performance of this Grant Agreement, GRANTEE shall not deny this Grant Agreement's benefits to any person on the basis of religion, race, color, ethnic group, ancestry, national origin, sex, age, physical or mental disability, medical condition, genetic information, marital status, sexual orientation, or any other legally protected basis nor discriminate unlawfully against any employee or applicant for employment because of race, religion, color, national origin, ancestry, physical handicap, mental disability, medical condition, genetic information, marital status, sex, gender, gender identity, gender expression, age, sexual orientation, military status, veteran status, or any other legally protected basis. GRANTEE shall ensure that the evaluation and treatment of all employees and applicants for employment are free of such discrimination.

16. Fair Employment. GRANTEE shall comply with the provision of the Fair Employment and Housing Act (Government Code § 12900, et seq.), the regulations promulgated thereunder (2 CCR § 10000, et seq.), the provisions of Article 9.5, Chapter 1, Part 1, Division 3,

Title 2 of the Government Code (§ 11135-11139.5) and the regulations or standards adopted by the State to implement such article.

17. Indemnification. To the fullest extent allowed by law, GRANTEE shall defend, indemnify, save and hold harmless CITY and all its officers, agents, employees and volunteers from all claims, suits or actions of any means, kind or description brought forth on account of fiscal or other injuries to or death of any person including but not limited to workers or the public or damage to property or natural resources resulting from the performance of this Grant Agreement except as otherwise expressly provided by statute. The duty of GRANTEE to defend, indemnify, save and hold harmless includes the duties to defend as set forth in Civil Code § 2778.

GRANTEE waives any and all rights to any types of expressed or implied indemnity against CITY, its officers and employees. GRANTEE warrants that it is fully aware of an expressly waives the protection of Civil Code § 1542. GRANTEE's responsibility for such defense and indemnity obligations shall survive the termination or completion of this Grant Agreement for the full period of time allowed by law. The parties intend that this provision shall be broadly construed.

18. Termination by CITY. CITY may terminate this Grant Agreement in whole or part upon ten (10) days prior written notice to GRANTEE for any of the following reasons:

A. GRANTEE fails to proceed for whatever reason with the services in the manner set forth in this Grant Agreement.

B. CITY deems this Grant Agreement is not satisfactorily being performed.

C. If any portion of this Grant Agreement is assigned without prior written approval of CITY.

19. No Waiver of Breach. No waiver of any breach of this Grant Agreement by CITY shall be held to be a waiver of any other or subsequent breach.

20. Attorney's Fees; Venue; Governing Law. If either party commences any legal action against the other party arising out of this Grant Agreement or the performance hereof, the prevailing party in such action shall be entitled to recover its reasonable litigation expenses, including but not limited to, court costs, expert witness fees, discovery expenses, and attorney's fees. Any action arising out of this Grant Agreement shall be brought in Placer County, California, regardless of where else venue may lie. This Grant Agreement shall be governed by and construed in accordance with the laws of the State of California.

21. Severability. If any of the provisions contained in this Grant Agreement are for any reason held invalid or unenforceable, such holding shall not affect the remaining provisions or the validity and enforceability of the Grant Agreement as a whole.

22. Integrated Agreement. This is an integrated agreement and contains all of the terms, considerations, understanding and promises of the parties. It shall be read as a whole.

IN WITNESS WHEREOF, the City of Roseville, a municipal corporation, has authorized the execution of this Agreement in duplicate by its City Manager and attested to by its City Clerk under the authority of Resolution No. _____, adopted by the Council of the City of Roseville on the ____ day of _____, 2024, and CONSULTANT has caused this Agreement to be executed.

[SIGNATURES ON FOLLOWING PAGE]

CITY OF ROSEVILLE, a
municipal corporation

LATINO LEADERSHIP COUNCIL, a
California non-profit corporation

BY: _____
DOMINICK CASEY
City Manager

DocuSigned by:
BY: Ernesto Pineda 5/30/2024 | 9:57 AM
696286F9675D4EF...
Ernesto Pineda

ATTEST:

its: Board President

BY: _____
CARMEN AVALOS
City Clerk

and
BY: Karen Jakovac 5/30/2024 | 9:15 AM
892151070B854EC...
Karen Jakovac

APPROVED AS TO FORM:

its: CFO

BY: _____
MICHELLE SHEIDENBERGER
City Attorney

APPROVED AS TO SUBSTANCE:

BY: Melissa Anguiano
MELISSA ANGUIANO
Economic Development Director

EXHIBIT “A”

Grant Application



Powered by ZoomGrants™ and

City of Roseville
Housing Division
2024/25 CDBG and HPRR Funding Application
Deadline: 2/1/2024

Latino Leadership Council, Inc.
Mi Casa Feliz (My Happy Home)

Jump to: [Pre-Application Questionnaire](#) [Funding Application](#) [Program/Project Budget](#) [Documents](#)

USD\$ 55,000.00 Requested
USD\$ 77,025 Total cost of the program or project

Submitted: 1/31/2024 11:42:19 AM
(Pacific)

Project Contact

Elisa Herrera
grants@latinoleadershipcouncil.org
Tel: 530-333-3283

Additional Contacts

none entered

Latino Leadership Council, Inc.

110 Harding Blvd Ste C
Roseville, CA 95678
United States

Executive Director

Elisa Herrera
Elisa@LatinoLeadershipCouncil.org

Telephone 530-333-3283

Fax

Web www.LatinoLeadershipCouncil.org

EIN 27-0970476

UEI VKYLWMFCPBS9

SAM

Expires

Pre-Application Questionnaire [top](#)

Primary Applicant

1. Which type of applicant entity are you?

Select one.

- ☒ Non-profit (501c3/c4)
☐ Public agency
☐ Multi-agency Collaborative – Non-profit
☐ Multi-agency Collaborative – Non-profit/Public Agency
☐ Other:

2. Have you received any grant funding from the City of Roseville before?

- ☐ Yes
☒ No

3. Which grant types has your agency received before?

Check all that apply. From any source or agency.

- ☐ CDBG
☐ REACH/Citizen's Benefit Fund/ARPA
☐ Homeless Prevention and Rapid Re-Housing
☐ Other homeless funds (McKinney-Vento or other)
☐ Other:

☒ No prior funding

Application Summary Description

4. Briefly describe the proposed program or project.

We will work with unserved Latino/a families in the Roseville and Rocklin areas to provide supports that prevents homelessness. Latinos are historically the most vulnerable to evictions due to their legal status. They do not qualify for unemployment, are fearful of legal systems, and often will not or cannot fight any legal proceedings. The LLC is a trusted organization whose team of promotores are already working with these families, so the additional housing funding will be crucial to them.

Co-Applicant/Collaborating Agency

5. If this is a collaborative application, how many agencies are involved?

*Tick "0" if this is *not* a collaborative application.*

- ☐ 0
- ☒ 1
- ☐ 2
- ☐ 3
- ☐ 4
- ☐ 5
- ☐ 6
- ☐ more than 6

6. List the collaborating agencies (Enter "none" if none.)

Enter agency name and UEI # if assigned

Lighthouse Counseling and Family Resource Center

7. Which funding source are you requesting?

Select one

- ☐ CDBG
- ☒ HPRR

8. Indicate the type of activity. You may select only one.

You may submit more than one application. You may submit applications for more than one activity type. If you are not sure which category to select, please consult City staff. You will need to know this for your main application.

- ☐ Public Services (not including services for homeless persons)
- ☐ Public Facilities
- ☐ Economic Development
- ☐ Housing (not including housing and shelter for homeless persons)
- ☒ Homeless Prevention and Rapid Re-housing
- ☐ Other Homeless Services (including shelter)
- ☐ Acquisition of real property

9. Has your agency expended \$750,000 or more in federal funds during the most recent fiscal year?

Please note, if federal expenditures exceed \$750k, a Single Audit is required.

- ☐ Yes
- ☒ No

10. CDBG funding is intended to benefit City of Roseville residents. HPRR funding is intended to benefit Roseville and Rocklin residents. Select "Yes" to confirm.

- ☒ Yes

Some answers will not be presented because they are not part of the selected group of questions based on the answer to #1.

1. Indicate the type of activity. You may select only one. (BRANCHING CRITERIA)

You may submit more than one application. You may submit applications for more than one activity type. If you are not sure which category to select, please consult City staff. Your selection will determine the questions you are required to complete.

- ☐ Public Services (not including services for homeless persons)
- ☐ Public Facilities
- ☐ Economic Development
- ☐ Housing (not including housing and shelter for homeless persons)
- ☒ Homeless Prevention and Rapid Re-housing
- ☐ Other Homeless Services (including shelter)
- ☐ Acquisition of real property

2. Describe the program or project.

What is the service you will provide or the project you will complete? How will it happen and when? What will be the result? Who will benefit and how? What are the goals and objectives?

By December 2024, we will provide homeless prevention support to 25 families in Roseville and Rocklin. Through our existing connections to these vulnerable populations, we will determine eligibility, conduct needs assessments and provide rent funds directly to those landlords whose tenants are at risk of eviction.

The result will be to prevent homelessness among the most vulnerable and marginalized low-income Latino populations who often must make choices between purchasing food, paying rent, or buying medicines for their families. These families are often discriminated against due to their language barriers or documentation, and are often forced to cohabitate with other families in 1-2 bedroom homes, or unsafe or inadequate housing.

Goal: Prevent homelessness among 25 low-income monolingual Spanish-speaking families (approximately 100 individuals total)

Objectives: (1) Conduct home visits among current caseloads and perform outreach to assess other needs for Roseville and Rocklin residents. (2) Assess eligibility and prepare documentation and collect demographic information (3) Provide funding (4) Track funding by zip code / familial unit demographics (5) Submit invoicing and reporting

3. Location(s) where services will be provided or project will be completed.

Include administrative offices if services will also be provided there or from there. Provide street address, city, and ZIP code.
Our Roseville office is an administrative office only and we will not provide services at this location.

Instead, we will continue to conduct home visits during the day, evening and weekend hours, which is necessary to provide service access for working families and to mitigate the transportation and childcare barriers faced by so many of our families. The Latino Leadership Council is the ONLY Latino-focused organization that works after hours; as such, we often receive referrals from other organizations whose office hours prevent them from meeting families during evenings or weekends.

4. What is the program's/project's current status?

Is it still being planned? Is it underway? Is it ready to receive funding? Is the program or project seasonal? What will need to be done before the program or project can start?

We have the infrastructure in place to launch day 1, as we bring previous experience creating and implementing housing supports.

In 2020 and 2021, through funding by the Placer Community Foundation and private donors, the LLC provided \$60,000 in rent support (back rent, deposits) and \$25,000 in food for those families who struggled making ends meet during the pandemic. We set up the infrastructure so that families in need provided basic information, a copy of their rental agreement or other documentation; we then conducted a rapid verification, negotiated rental discounts to prevent evictions, and provided funds directly to landlords to ensure families remained housed, within 2 weeks or less of the request.

5. When will the program or project begin?

If underway as of application, enter "underway."

Immediately upon receiving funding. (Day 1)

6. When will the program or project be completed?

Services must be completed no later than June 30 of the award fiscal year.

Due to the high demand for housing, we anticipate expending funds by December 31, 2024.

7. What are the specific costs to be funded with this request?

Identify the types of costs and amounts. Salary, and for whom? Materials, what type and quantity? Equipment, specifications?

How will funding these costs meet the goals and objectives described in this request?

\$50,000 Rent, including back rent, security deposits, application fees and current amounts.

\$5,000 promotores / support staff salaries.

As indicated in our budget, the total program amount would be \$77,025; however, we are leveraging our existing grants to cover the majority of the staff time and other admin costs.

8. If this is a collaborative application, describe the collaboration being utilized for the proposed program or project.

Explain how the collaboration improves the provision of services or the competition of the proposed program or project. Attach co-applicant commitment letters to your application to document the collaboration.

The Lighthouse and the LLC have a longstanding collaboration that allows our organizations to share our resources with clients; for instance, because the LLC focuses on Latino populations, if and when the Lighthouse is unable to provide support to a family, they refer to us to conduct home visits, accompany the client to medical appointments, or help complete other paperwork for the clients to ensure they are appropriately served.

Additionally, as the Lighthouse receives donations of diapers, furnishings, clothing, etc., they often reach out and provide these items so our families may also benefit.

We have collaborated on several grants, and leadership from both organizations participate together in committees and other planning activities that benefit our clients.

9. Describe your other collaboration with other agencies, including non-profit and public agencies.

Do you participate in the local Continuum of Care (CoC) and/or coordinated entry efforts? Do you provide/accept referrals? Do you participate in other coordinating bodies or work with service/business/government organizations?

The LLC does not participate in COC or coordinated entry, but we have broad collaborations with and receive referrals from numerous nonprofit and public agencies and schools, including Sutter Hospitals (SRMC and SAFH), Kaiser Permanente, Chapa De Indian Health, Placer County CSOC, ASOC and Human Services, and Roseville City School District and Roseville Joint Unified School District. Additionally we receive referrals from 211 Placer and other nonprofit agencies such as AMI Housing, Kids First, Stand Up Placer, Lighthouse FRC, Keaton's Child Cancer Alliance, CalVoices, CASA Placer, the Gathering Inn and Prosper Placer.

Our partnerships with medical professionals, family resource centers, youth development groups, faith-based organizations, corporations, foundations and business communities to create a pool of culturally competent services that are better equipped to serve our underserved Latino populations.

We participate in various committees and leadership boards, including Placer County's 211 Advisory Committee, Mental Health Services Act Planning Committee and READI (Race Equity Access Diversity and Inclusion), Placer County's SPEAC Committee (subcommittee to SMART Board), Sacramento Area Council of Government's (SACOG) Racial Equity and Inclusion Working Group, and Valley Vision's California Jobs First Leadership Committee. We participate in Roseville Chamber of Commerce events and activities as well as Placer Collaborative Network events and trainings.

10. Describe your use of volunteers.

How do volunteers contribute to your efforts overall and to this program or project specifically?

We utilize many volunteers who are bilingual Spanish and can provide interpreting services at our various health fair or parent education events. But due to confidentiality needs of this grant, and because we anticipate that our current caseload can easily incorporate this service for our families, we will not utilize volunteers for this program.

According to promotores, we have an ongoing list of between 5-10 families in dire need of housing supports, and so we anticipate expending the funding fairly quickly through our existing case load.

11. Describe your history and experience providing services to the community.

Be sure to include the number of years in operation and summary of major accomplishments.

The Latino Leadership Council was formed in 2007 to do what other organizations in our region could not or would not do: advocate specifically on behalf of Latino families, and conduct home visits and coordinate services during evenings and weekends to ensure access by our mostly Spanish-monolingual communities.

We have been providing cultural broker / navigation services to connect our communities to mental health services and supports in Western Placer County. Promotores connect those with mental illness or those at risk of developing mental illnesses to existing supports; and in cases where none exist, we develop partnerships or programs to meet those needs. Through this funding, we have coordinated several activities that directly educate and engage diverse communities and are key connecting points to provide enrollment activities: Superación Personal and Rincón de las Comadres, which provide empowerment supports, education and mental health connections for adult women; Mis Cuates, a new program for Latino men to discuss health and mental health issues, anxiety, relationship stressors, job-related topics, parenting, etc.; and Parent Project, which is our 16-week weekly program that serves the entire family and improves relationships among parents and their children, many of whom struggle with the demands of two different cultures.

Other organizations providing direct service cannot place priorities on any one community, but rather adapt their services to meet various needs, which often results in gaps in cultural and linguistic competence. The LLC works with the community, partners and service providers to help remove or lessen obstacles Latinos face in accessing services and support.

12. Describe your experience with this type of program or project.

If this is a new program or project, your experience with similar programs and projects. If this addresses homelessness, what is your knowledge of issues and needs specific to homeless persons, including families and those at risk of homelessness? As noted above, the Latino Leadership Council secured housing funds from Placer Community Foundation to support families struggling after the pandemic. Some families who could not work were unable to pay their rents and needed catch-up funding. The LLC worked through our extensive client networks in addition to partnerships with other nonprofits and public agencies, conducted outreach and needs assessments, and worked with our clients and their landlords to make these payments in a timely manner.

Our organization is nimble, and able to quickly respond to client needs to ensure no one becomes unhoused.

For those Latino clients who have become unhoused, we bring the knowledge, skills and capacity to connect them to a diversity of services and providers that will help them to access services. We pay for housing application fees, support parents in seeking and securing employment, connect the families to schools and social services and provide case management services for all family members.

13. Identify staff who will implement and manage the program or project.

Include their experience administering the activity or similar type of activities. If this is a collaborative effort, note the agency for each staff person. Attach resumes and job descriptions or duty statements.

Our team of 13 promotores have the trust of many clients, and each and every one of them has the knowledge and capacity to perform these services. Our regular Case Management services include home visits, needs assessments for the families, data collection, connection to housing, medical, employment, domestic violence, education, food and other basic needs.

Our process for payments allows all to request these services, and we anticipate that one of our seasoned promotores, Jaime Diaz, would be the lead for the program.

Additional promotores include: Lissett Carrasquel, Yolanda Aceves, Nidia Russi. Support staff preparing reports and tracking data will be Crystal Lopez-Franco.

14. Describe your service area. CDBG funding is intended to benefit City of Roseville residents. HPRR funding is intended to benefit Roseville and Rocklin residents.

If you serve an area less than the entire city, explain. If you serve an area larger than the city, how will you identify costs to serve Roseville residents? How will you assure Roseville residents are referred by outside agencies?

The LLC services the western slope of Placer County, with focused areas in Roseville, Auburn, Lincoln, Sheridan, Auburn, and Rocklin.

Our organization regularly performs data collection that includes demographics as well as zip codes and census tracts, and is accustomed to preparing full data and narrative reports that capture stories and impact. We will track incoming referrals and document services as well as outcomes for all clients served through this grant.

Our extensive partnerships noted above demonstrate the trust we have of the community and from collaborative partners. So far in January 2024, we have received 86 referrals from schools, hospitals and other nonprofit organizations for services focused on health access, education, youth development, domestic violence, housing, employment and immigration challenges. We are certain that we will easily meet the referrals for housing supports for this grant.

15. List all City of Roseville funding received within the last three (3) years including funding amount and status.

List as follows: PROGRAM/PROJECT NAME, SOURCE/TYPE, AWARD AMOUNT, AWARD DATE, EXPENDED AMOUNT, STATUS (planned, underway, complete, or canceled)

We have not received any funding from the City of Roseville.

16. Should the City award less than you have requested, how will this impact the program or project?

Will you accept a lesser amount? Will goals be reduced? Will the program or project not be feasible?

A lesser amount would result in fewer Latino/a families getting rental supports, or simply could result in 25 families receiving fewer dollars to help them remain housed. For instance, rather than one family receiving up to \$2,000 to cover rent and deposits, we may only be able to provide \$1,000, which could put them at risk of homelessness.

The majority of the request from us is focused on housing funding, as most of our staff time is currently covered by other resources.

17. Explain how this program or project offers something different from what other agencies may offer, or are currently offering.

Do you coordinate with other agencies to leverage and avoid duplication? What makes you different? Are services targeted to

a unique population? Are you uniquely positioned to serve a community because of location, relationships, or staff skills?

We do not duplicate services, and provide services during the day, evening and weekend hours, which is unlike other agencies or organizations. Also, others providing direct service cannot place priorities on any one community, but rather adapt their services to meet various needs, which often results in gaps in cultural and linguistic competence. The Latino Leadership Council works with the community, partners and service providers to help remove or lessen obstacles Latinos face in accessing services and support.

In both 2010 and 2020, the Latino Leadership Council was the recipient of Placer Community Foundation's Collaborator of the Year Award, demonstrating the broad and consistent reach we have with other partners that help us to better serve our clients. We know that we cannot -- and should not -- do this work alone, and we know that collaboration to serve our Latino community not only results in greater services for our communities, but also provides key capacity building among partners that helps them to learn how to appropriately connect to Latinos.

18. These funds must be used to benefit extremely low, very low, and low and moderate income persons. You must also collect and report demographic information on persons served. Describe your methods for documenting eligibility for services and collecting demographics.

If you are targeting a low-income area, please describe the area and how you determined it is low-income. If you are serving a population that is presumed to be low-income, please describe. Describe the tools you use to report on persons served.

We work with fearful families, some of whom may be illiterate, are monolingual Spanish speaking or speak only Nahuatl, an indigenous dialect from southern Mexico. Most have lived here for many years while some are recent immigrants from Central or South America and nearly all of them work for cash as they are not eligible for employment.

For the past 17 years, the LLC has received grant funding that requires varied levels of documentation, from simple demographic collection, to more extensive household and family data, such as that required by Placer County's MHSA programs and Sutter Hospitals health access grants.

The Latino populations that we intend to serve are in the extremely low income levels, and are often paid via cash, do not have benefits or consistent means of stable incomes, and are frequently living in substandard housing. We are accustomed to collecting the necessary data and our families trust us to do so, knowing that the information will remain safeguarded and only used to participate in programs that benefit their families.

19. Are you currently participating in and using HMIS? Are you part of coordinated entry? (HOMELESS)

If not, will you begin using HMIS if awarded funding? Will information on persons served under this award be entered into HMIS?

We are not participating in or using HMIS, nor are we part of coordinated entry, though we are on the Advisory Council for 211 Placer and participate in various homeless counts and housing first initiatives.

We often receive referrals from 211 Placer, the Placer County Adult System of Care, as well as Alliance for Mentally Ill Housing and other agencies providing housing services.

20. How many unduplicated persons are you projecting to serve THIS year (Jul-Jun)? How many of those will be Roseville residents?

If not underway, enter 0. Ignore the automatic total under the table you will see in preview and print.

100	Total unduplicated persons
80	Roseville unduplicated persons
180.00	TOTAL

21. How many unduplicated persons are you projecting to serve NEXT year (Jul-Jun) should you receive this award? How many of those will be Roseville residents?

Ignore the automatic total under the table you will see in preview and print.

100	Total unduplicated persons
80	Roseville unduplicated persons
180.00	TOTAL

22. What is your total cost to serve each unduplicated person? Amount funded by this grant?

Ignore the automatic total under the table you will see in preview and print.

770.25	Total cost/person (\$)
500	Cost/person funded by this grant (\$)
1,270.25	TOTAL

23. Describe the primary unit of service you will provide.

You will propose numbers in the following question. Examples include: meals, homes repaired, hours of service provided, shelter nights.

We will provide 25 families (equals 100+ family members) rent or deposit supports

24. How many units of service (above) do you propose to provide? How many can be attributed to the funding requested?

Total units

Units attributed to funding requested

TOTAL

25. This request will ... (SERVICES, FACILITIES, HOMELESS)

Select one

- ☒ Result in an increase in the current level of service provided, or increase the capacity of a facility.
- ☐ Improve access to an existing service, or improve access to an existing facility.
- ☐ Prevent a reduction in the current level of service provided, or reduction in the current capacity of a facility.
- ☐ Correct a currently sub-standard level of service, or correct a sub-standard condition in a facility.

26. Describe all planning/predevelopment steps that have been completed to date. (FACILITIES, ACQUISITION)

-answer not presented because of the answer to #1-

27. Is this project a multi-phased activity? (FACILITIES, ACQUISITION)

-answer not presented because of the answer to #1-

28. Is this a new program/service, or an expansion or continuation of an existing program/service? (SERVICES, HOMELESS, ECONOMIC DEVELOPMENT)

- ☐ New
- ☒ Expansion
- ☐ Continuation

29. Enter the number of full-time and part-time jobs that will be created or retained. (ECONOMIC DEVELOPMENT)

-answer not presented because of the answer to #1-

30. Enter the number of full-time and part-time jobs that will be created or retained FOR LOW-INCOME PERSONS. (ECONOMIC DEVELOPMENT)

-answer not presented because of the answer to #1-

31. For acquisition of real property or existing property to be used for the development of affordable rental housing - do you have evidence of site control and a current appraisal? (ACQUISITION)

-answer not presented because of the answer to #1-

32. Provide any additional information in the space below that you would like to be considered for this proposal.

If none, enter "none."

This funding will expand housing services to our clients. Without the services of the LLC, many of our families will remain unserved and at risk of being unhoused. Other organizations do great work with their communities, but because they do not have bilingual staff, are often unable to serve this indigent and marginalized community.

We will ensure this very low income population is not overlooked and these underserved families remain housed or have access to safe housing.

33. Have you completed the budget tab?

- ☒ Yes

34. Have you uploaded all required documents?

- ☒ Yes

Program/Project Budget [top](#)

Revenue/Sources	Prior (Actual)	Current (Budgeted)	Proposed
City of Roseville (this request)	USD\$ 0.00	USD\$ 0.00	USD\$ 55,000.00
Placer County MHSA	USD\$ 0.00	USD\$ 0.00	USD\$ 17,025.00

Private donors	USD\$ 0.00	USD\$ 0.00	USD\$ 5,000.00
Total	USD\$ 0.00	USD\$ 0.00	USD\$ 77,025.00

Expenses/Uses	Prior (Actual)	Current (Budgeted)	Proposed
Salaries	USD\$ 891,486.00	USD\$ 972,733.00	USD\$ 14,500.00
Benefits and Taxes	USD\$ 161,107.00	USD\$ 179,692.00	USD\$ 5,075.00
Operations	USD\$ 174,136.00	USD\$ 181,497.00	USD\$ 2,450.00
Contract Services	USD\$ 157,224.00	USD\$ 182,025.00	
Rent supports			USD\$ 55,000.00
Total	USD\$ 1,383,953.00	USD\$ 1,515,947.00	USD\$ 77,025.00

Current less Prior	USD\$ 0.00
Change from Prior (Actual) to Current (Budgeted)	
Proposed less Current	USD\$ 77,025.00
Change from Current (Budgeted) to Proposed	

Documents [top](#)

Documents Requested *	Required?	Attached Documents *
Agency Adopted Budget for current year	☒	Latino Leadership Council FYE24 Budget
Program/Project Proposed Budget download template	☒	Latino Leadership Council HPRR Budget
Current Organizational Chart	☒	Latino Leadership Council Org Chart
Authorized Signatory Page download template	☒	Latino Leadership Council Auth Sig Page
Collaborator Commitment Letter(s)		Latino Leadership Council -LighthouseCommitment
Award Letter(s)		
Other documents		Latino Leadership Council Resumes

* ZoomGrants™ is not responsible for the content of uploaded documents.

Application ID: 458484

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EXHIBIT “B”

Performance Measures of Program Outcomes

The City and its grantees will track data on the performance measures as described below. The City will require grantees to collect this information from project participants at program entry and at program exit, or as needed based on timing of submittal of monitoring reports, whichever occurs first. Grantees that do not measure progress or do not make notable progress through the services provided will rank lower or may not be considered for potential future funding rounds. Grantees must utilize the Homeless Management Information System (“HMIS”) intake, update, and exit forms.

Measurement 1: How many people were served?

- # of people served and demographics

Measurement 2: How many secured housing?

- % and # of people who successfully secure housing, separated into transitional or residential treatment facility and permanent housing
- Cost/benefit ratio (number of clients exited to permanent housing/program cost)
- Length of time from program entry to securing permanent housing

Measurement 3: What are the long-term benefits? Are there any impacts to other services?

Housing:

- % and # of people who retain permanent housing at 6 month intervals from placement in permanent housing or obtain permanent housing after time in transitional or residential treatment

Measurement 4: Please provide narrative information regarding your local partnerships and how you collaborate with other partners and referral agencies to increase service delivery efficiency and decrease service duplication in Roseville and Rocklin.

Measurement 5: Are participants of your program properly entered and updated in the HMIS database?

Use of Funding: A summary report regarding use of the program grant funding will be required with each monitoring report as well, including a final report on the use of funds.

Performance measurements that are unrelated to a given program can be waived at the discretion of City housing staff.

RESOLUTION NO. 24-249

APPROVING A GRANT AGREEMENT FOR HOMELESS PREVENTION AND RAPID REHOUSING SERVICES, BY AND BETWEEN THE CITY OF ROSEVILLE AND THE GATHERING INN, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE

WHEREAS, a Grant Agreement for Homeless Prevention and Rapid Rehousing Services, by and between the City of Roseville and The Gathering Inn, has been reviewed by the City Council; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that said Grant Agreement is hereby approved and that the City Manager is authorized to execute it on behalf of the City of Roseville.

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of _____, 2024, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk

**GRANT AGREEMENT FOR HOMELESS PREVENTION
AND RAPID REHOUSING SERVICES**

THIS GRANT AGREEMENT, is made and entered into this ____ day of _____, 20__, by and between the City of Roseville acting in its role as the Housing Successor, a municipal corporation ("CITY"), and The Gathering Inn, a California non-profit corporation ("GRANTEE").

W I T N E S S E T H:

WHEREAS, pursuant to Health and Safety Code Section 34175(b) and the California Supreme Court's decision in California Redevelopment Association, et al. v. Ana Matosantos, et al. (53 Cal. 4th 231 (2011)), on February 1, 2012, all assets, properties, contracts, leases, books and records, buildings, and equipment of the Redevelopment Agency of the City of Roseville ("RDA") transferred to the control of the Successor Agency of the RDA ("Successor Agency") by operation of law; and

WHEREAS, pursuant to Health and Safety Code Section 34179.7, the California Department of Finance ("DOF") issued a finding of completion to the Successor Agency on August 30, 2013; and

WHEREAS, funds in the Low and Moderate Income Housing Asset Fund were subsequently transferred from the Successor Agency to CITY to use in its role as Housing Successor; and

WHEREAS, Section 34176.1(a)(2) of the California Health and Safety Code authorizes Housing Successors, after meeting certain obligations, to expend up to two-hundred and fifty

thousand dollars (\$250,000) per fiscal year for homeless prevention and rapid rehousing services; and

WHEREAS, CITY has been granted additional funds for homeless prevention and rapid rehousing services through the Department of Housing and Community Development's Permanent Local Housing Allocation program; and

WHEREAS, GRANTEE has applied for a grant from these funds in response to CITY's Notice of Funding Availability; and

WHEREAS, the Grant Application is attached as Exhibit "A" to this Grant Agreement and is incorporated herein by this reference; and

WHEREAS, CITY, after meeting the required obligations and acting in its role as the Housing Successor, desires to grant GRANTEE eighty thousand dollars (\$80,000) for homeless prevention and rapid rehousing services pursuant to the terms and conditions of this Grant Agreement.

NOW, THEREFORE, the parties agree as follows:

1. Grant. CITY hereby authorizes a grant to GRANTEE in the amount of eighty thousand dollars (\$80,000) for homeless prevention and rapid rehousing services.

2. Terms of Agreement Prevail. GRANTEE shall comply with all the terms and conditions of the Grant Application and this Grant Agreement. In the event of any discrepancy between the terms of this Grant Agreement and those of the Grant Application, the terms of this Grant Agreement shall prevail.

3. Eligible Services. GRANTEE may only expend the grant on the homeless prevention and rapid rehousing services identified in the Grant Application. Grant funds may

only be used to serve households with incomes not exceeding thirty percent (30%) of area median income, as determined by Department of Housing and Community Development guidelines. Grant funds may not be used for health or mental health services, food, clothing, emergency shelter, or other services that do not directly assist an individual with avoiding or exiting homelessness. All services shall be performed in a manner satisfactory to CITY's Economic Development Director.

4. Funds to be Expended During Before June 30, 2025. The grant shall be payable only from the Low and Moderate Income Housing Asset Fund. The grant is made only for the time of period July 1, 2024 through June 30, 2025. All funds received by GRANTEE under this Grant Agreement shall be spent prior to June 30, 2025. All funds not spent within the current period shall be returned to CITY by July 31, 2025.

No other fund of CITY, including without limitation its general fund, shall be liable for any payment under this Grant Agreement, nor is the taxing power of CITY pledged in any manner.

5. Grantee as Independent Entity. GRANTEE and the agents or employees of GRANTEE in performance of this Grant Agreement shall act in an independent capacity and not as officers, employees or agents of CITY.

6. City's Right to Terminate. CITY may terminate this Grant Agreement at any time and be relieved of the payment of any consideration to the GRANTEE should GRANTEE fail to perform the covenants herein contained in the manner herein provided.

7. No Assignment. This Grant Agreement is not assignable by GRANTEE either in whole or part.

8. Time is of the Essence. Time is of the essence of this Grant Agreement.

9. All Terms to be in Writing. No alteration or variation of the terms of this Grant Agreement shall be valid unless made in writing and signed by the parties hereto, and no oral understanding or agreement not incorporated herein shall be binding on either of the parties hereto.

10. Generally Accepted Accounting Principles. GRANTEE agrees to establish and maintain fiscal controls and accounting procedures in accordance with generally accepted accounting principles as required by the Finance Director of CITY.

GRANTEE agrees to keep records and fully disclose the amount, date, purpose, payee and disposition of the proceeds of the grant; the total cost of the program for which the grant is awarded; and the amount and disposition of that portion of the total cost provided by other sources. The procedure developed by GRANTEE must provide for accurate and timely recordation of the receipt of funds, expenditures, and unexpended balances.

11. Allowability of Expenditures. GRANTEE shall accurately document each transaction to permit the determination, through an audit if requested by CITY, of the accuracy of the records and the allowability of expenditures charged to grant funds. If the allowability of an expenditure cannot be determined because records or documentation are inadequate, the questionable expenditure shall be disallowed. In such case, GRANTEE shall reimburse CITY the amount of any disallowed expenditure. Determination by CITY of the allowability of any expenditure shall be final except in instances of fraud, mistake, or arbitrariness.

12. Maintenance of Records. GRANTEE agrees to maintain fiscal records, including invoices and receipts for a period of three (3) years after termination or expiration of this Grant Agreement and to permit CITY to inspect those records.

13. Audit. CITY may at any time require an audit of GRANTEE's financial and program records.

14. Reports. GRANTEE shall, at such time and in such forms as CITY may require, furnish CITY statements, records, reports, data and information pertaining to matters covered by this Grant Agreement. GRANTEE shall file a Semi-Annual Report no later than February 1, 2025 and an Annual Report no later than August 1, 2025 containing information related to how the grant funds were expended, the types of services provided, an overview of collaboration efforts with local partners, and a summary of program outcomes required in Exhibit "B," which is incorporated herein by this reference, including, but not limited to, how many persons retained or obtained housing.

15. Unlawful Discrimination Prohibited. During the performance of this Grant Agreement, GRANTEE shall not deny this Grant Agreement's benefits to any person on the basis of religion, race, color, ethnic group, ancestry, national origin, sex, age, physical or mental disability, medical condition, genetic information, marital status, sexual orientation, or any other legally protected basis nor discriminate unlawfully against any employee or applicant for employment because of race, religion, color, national origin, ancestry, physical handicap, mental disability, medical condition, genetic information, marital status, sex, gender, gender identity, gender expression, age, sexual orientation, military status, veteran status, or any other legally protected basis. GRANTEE shall ensure that the evaluation and treatment of all employees and applicants for employment are free of such discrimination.

16. Fair Employment. GRANTEE shall comply with the provision of the Fair Employment and Housing Act (Government Code § 12900, et seq.), the regulations promulgated thereunder (2 CCR § 10000, et seq.), the provisions of Article 9.5, Chapter 1, Part 1, Division 3,

Title 2 of the Government Code (§ 11135-11139.5) and the regulations or standards adopted by the State to implement such article.

17. Indemnification. To the fullest extent allowed by law, GRANTEE shall defend, indemnify, save and hold harmless CITY and all its officers, agents, employees and volunteers from all claims, suits or actions of any means, kind or description brought forth on account of fiscal or other injuries to or death of any person including but not limited to workers or the public or damage to property or natural resources resulting from the performance of this Grant Agreement except as otherwise expressly provided by statute. The duty of GRANTEE to defend, indemnify, save and hold harmless includes the duties to defend as set forth in Civil Code § 2778.

GRANTEE waives any and all rights to any types of expressed or implied indemnity against CITY, its officers and employees. GRANTEE warrants that it is fully aware of an expressly waives the protection of Civil Code § 1542. GRANTEE's responsibility for such defense and indemnity obligations shall survive the termination or completion of this Grant Agreement for the full period of time allowed by law. The parties intend that this provision shall be broadly construed.

18. Termination by CITY. CITY may terminate this Grant Agreement in whole or part upon ten (10) days prior written notice to GRANTEE for any of the following reasons:

A. GRANTEE fails to proceed for whatever reason with the services in the manner set forth in this Grant Agreement.

B. CITY deems this Grant Agreement is not satisfactorily being performed.

C. If any portion of this Grant Agreement is assigned without prior written approval of CITY.

19. No Waiver of Breach. No waiver of any breach of this Grant Agreement by CITY shall be held to be a waiver of any other or subsequent breach.

20. Attorney's Fees; Venue; Governing Law. If either party commences any legal action against the other party arising out of this Grant Agreement or the performance hereof, the prevailing party in such action shall be entitled to recover its reasonable litigation expenses, including but not limited to, court costs, expert witness fees, discovery expenses, and attorney's fees. Any action arising out of this Grant Agreement shall be brought in Placer County, California, regardless of where else venue may lie. This Grant Agreement shall be governed by and construed in accordance with the laws of the State of California.

21. Severability. If any of the provisions contained in this Grant Agreement are for any reason held invalid or unenforceable, such holding shall not affect the remaining provisions or the validity and enforceability of the Grant Agreement as a whole.

22. Integrated Agreement. This is an integrated agreement and contains all of the terms, considerations, understanding and promises of the parties. It shall be read as a whole.

IN WITNESS WHEREOF, the City of Roseville, a municipal corporation, has authorized the execution of this Agreement in duplicate by its City Manager and attested to by its City Clerk under the authority of Resolution No. _____, adopted by the Council of the City of Roseville on the ____ day of _____, 2024, and CONSULTANT has caused this Agreement to be executed.

[SIGNATURES ON FOLLOWING PAGE]

CITY OF ROSEVILLE, a
municipal corporation

BY: _____
DOMINICK CASEY
City Manager

ATTEST:

BY: _____
CARMEN AVALOS
City Clerk

APPROVED AS TO FORM:

BY: _____
MICHELLE SHEIDENBERGER
City Attorney

APPROVED AS TO SUBSTANCE:

BY:  _____
MELISSA ANGUIANO
Economic Development Director

THE GATHERING INN, a
California non-profit corporation

DocuSigned by:

54D262EE1149444...
BY: _____
its: _____ Secretary

and

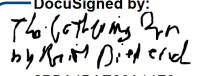
DocuSigned by:

28BA4BAE06A14F6...
BY: _____
its: _____ President and CEO

EXHIBIT “A”

Grant Application



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City of Roseville

Housing Division

2024/25 CDBG and HPRR Funding Application

Deadline: 2/1/2024

The Gathering Inn Housing Specialist and RRH

Jump to: [Pre-Application Questionnaire](#) [Funding Application](#) [Program/Project Budget](#) [Documents](#)

USD\$ 151,340.00 Requested

USD\$ 151,340 Total cost of the program or project

Submitted: 1/31/2024 11:25:05 AM (Pacific)

Project Contact

Rolande Tellier

rtellier@thegatheringinn.com

Tel: 9166625351

Additional Contacts

megan@thegatheringinn.com, ltrask@thegatheringinn.com

The Gathering Inn

4020 Sierra College Blvd.

Suite 100

Rocklin, CA 95677

United States

Telephone 916-791-9355

Fax

Web www.thegatheringinn.com

EIN 84-1657746

UEI JSK9ML95RU75

SAM

Expires

President and CEO

Keith Diederich

keith@thegatheringinn.com

Pre-Application Questionnaire [top](#)

Primary Applicant

1. Which type of applicant entity are you?

Select one.

- ☒ Non-profit (501c3/c4)
- ☐ Public agency
- ☐ Multi-agency Collaborative – Non-profit
- ☐ Multi-agency Collaborative – Non-profit/Public Agency
- ☐ Other:

2. Have you received any grant funding from the City of Roseville before?

- ☒ Yes
- ☐ No

3. Which grant types has your agency received before?

Check all that apply. From any source or agency.

- ☒ CDBG
- ☒ REACH/Citizen's Benefit Fund/ARPA
- ☒ Homeless Prevention and Rapid Re-Housing
- ☐ Other homeless funds (McKinney-Vento or other)
- ☐ Other:
- ☐ No prior funding

Application Summary Description

4. Briefly describe the proposed program or project.

HPRR funding is requested to support a Housing Specialist position that will manage and administer the requested rapid rehousing funds as well as provide case management support to persons formerly experiencing homelessness who have been successfully placed in transitional or permanent supportive housing.

Co-Applicant/Collaborating Agency

5. If this is a collaborative application, how many agencies are involved?

Tick "0" if this is **not** a collaborative application.

- ☒ 0
- ☐ 1
- ☐ 2
- ☐ 3
- ☐ 4
- ☐ 5
- ☐ 6
- ☐ more than 6

6. List the collaborating agencies (Enter "none" if none.)

Enter agency name and UEI # if assigned
none

7. Which funding source are you requesting?

Select one

- ☐ CDBG
- ☒ HPRR

8. Indicate the type of activity. You may select only one.

You may submit more than one application. You may submit applications for more than one activity type. If you are not sure which category to select, please consult City staff. You will need to know this for your main application.

- ☐ Public Services (not including services for homeless persons)
- ☐ Public Facilities
- ☐ Economic Development
- ☐ Housing (not including housing and shelter for homeless persons)
- ☒ Homeless Prevention and Rapid Re-housing
- ☐ Other Homeless Services (including shelter)
- ☐ Acquisition of real property

9. Has your agency expended \$750,000 or more in federal funds during the most recent fiscal year?

Please note, if federal expenditures exceed \$750k, a Single Audit is required.

- ☐ Yes
- ☒ No

10. CDBG funding is intended to benefit City of Roseville residents. HPRR funding is intended to benefit Roseville and Rocklin residents. Select "Yes" to confirm.

- ☒ Yes

Funding Application [top](#)

Some answers will not be presented because they are not part of the selected group of questions based on the answer to #1.

1. Indicate the type of activity. You may select only one. (BRANCHING CRITERIA)

You may submit more than one application. You may submit applications for more than one activity type. If you are not sure which category to select, please consult City staff. Your selection will determine the questions you are required to complete.

- ☐ Public Services (not including services for homeless persons)
- ☐ Public Facilities
- ☐ Economic Development
- ☐ Housing (not including housing and shelter for homeless persons)
- ☒ Homeless Prevention and Rapid Re-housing
- ☐ Other Homeless Services (including shelter)
- ☐ Acquisition of real property

2. Describe the program or project.

What is the service you will provide or the project you will complete? How will it happen and when? What will be the result? Who will benefit and how? What are the goals and objectives?

HPRR funding is requested to support a Housing Specialist position that will manage and administer rapid rehousing funds as well as provide case management support to persons formerly experiencing homelessness who have been successfully placed in transitional or permanent supportive housing.

We anticipate beginning the position at the start of the 24/25 fiscal year on July 1. This position will serve residents of Roseville who are at risk of homelessness by providing financial assistance in order to remain in their current residence, and will provide support to newly housed residents through periodic communication and access to resources to ensure their success in maintaining their housing.

3. Location(s) where services will be provided or project will be completed.

Include administrative offices if services will also be provided there or from there. Provide street address, city, and ZIP code.

The position will be based out of TGI's South Placer location at 201 Berkeley Ave., Roseville, CA 95678 or TGI's administrative offices at 4020 Sierra College Blvd., Ste. 100, Rocklin, CA 95677.

4. What is the program's/project's current status?

Is it still being planned? Is it underway? Is it ready to receive funding? Is the program or project seasonal? What will need to be done before the program or project can start?

The program is underway and ready to receive funding.

5. When will the program or project begin?

If underway as of application, enter "underway."

underway

6. When will the program or project be completed?

Services must be completed no later than June 30 of the award fiscal year.

June 30, 2025

7. What are the specific costs to be funded with this request?

Identify the types of costs and amounts. Salary, and for whom? Materials, what type and quantity? Equipment, specifications? How will funding these costs meet the goals and objectives described in this request?

Housing Specialist position: \$81,600 (salary, taxes and benefits)

Rapid Rehousing funds: \$50,000

Indirect Costs: 19,740

8. If this is a collaborative application, describe the collaboration being utilized for the proposed program or project.

Explain how the collaboration improves the provision of services or the competition of the proposed program or project. Attach co-applicant commitment letters to your application to document the collaboration.

n/a

9. Describe your other collaboration with other agencies, including non-profit and public agencies.

Do you participate in the local Continuum of Care (CoC) and/or coordinated entry efforts? Do you provide/accept referrals? Do you participate in other coordinating bodies or work with service/business/government organizations?

TGI participates in the CoC for Placer County, and holds a position on its board of directors as well as the board of the Homeless Resource Council of the Sierras.

TGI staff also leads and participates in the Built for Zero efforts, housing navigation collaboration and multi-agency case conferencing.

TGI has had a long-standing relationship with Placer County HHS, Placer and Roseville Housing Authorities, Placer County Probation, Roseville and Rocklin police, Placer County Sheriff, Sutter Health and Kaiser and numerous church partners.

10. Describe your use of volunteers.

How do volunteers contribute to your efforts overall and to this program or project specifically?

Our volunteers demonstrate the heart of The Gathering Inn. They invest their time and talent to impact the lives of our guests, assure them of their value, and encourage their growth. Our South Placer program wouldn't exist without our network of over 20 hosting churches who provide food, shelter & fellowship 365 nights each year. Similarly, our Mid Placer program is upheld by numerous devoted volunteer groups from the community who daily provide and cook dinner for our guests in our 53-foot professional, mobile kitchen. Our dedicated volunteers also assist in our bi-weekly clothing closet, maintenance of our Roseville location and permanent supportive housing, fundraising & daytime resource center. Doctors and nurses donate their time to provide free on-site medical care to guests & low-income community members. All in all, our volunteers nurture friendship, encourage well-being and offer tangible proof that the guests we serve aren't invisible to the community, but are indeed valued.

11. Describe your history and experience providing services to the community.

Be sure to include the number of years in operation and summary of major accomplishments.

TGI has been in operation since 2004, starting as a winter-only shelter with a small but dedicated group of local churches. We have experienced significant growth over the years, particularly since 2015. Some of TGI's major accomplishments during that time include establishing a Resource Center for day services providing food, showers and access to computers; acquiring and managing permanent supportive housing in various communities in the county; establishing an Interim Care (medical respite) Program in 2009 through a partnership with Sutter Health which provides medical respite for people experiencing homelessness after discharge from a hospital stay; and starting in 2019, operation of the county's only emergency shelter, located in Auburn. In 2023, TGI was awarded contracts to continue operating the emergency shelter as well as assuming responsibility for the mobile temporary shelter, also in Auburn.

12. Describe your experience with this type of program or project.

If this is a new program or project, your experience with similar programs and projects. If this addresses homelessness, what is your knowledge of issues and needs specific to homeless persons, including families and those at risk of homelessness?

TGI's mission statement is "to meet people where they are, inspire hope, and walk alongside them on their journey to sustainable housing." TGI exists to serve the needs of people experiencing homelessness and has been operating a nomadic shelter model in South Placer since 2004, a medical respite care program in Auburn since 2009, an emergency congregate shelter in Mid Placer since 2018 and a mobile temporary shelter since 2023.

Both the Mid Placer and South Placer shelter environments are clean and sober as required by our contracts with the County. The mobile temporary shelter and medical respite programs are low barrier programs where sobriety is not required for admittance.

13. Identify staff who will implement and manage the program or project.

Include their experience administering the activity or similar type of activities. If this is a collaborative effort, note the agency for each staff person. Attach resumes and job descriptions or duty statements.

Nick Golling, Chief Program Officer - provides overall direction to all TGI programs

Lindsey DeLaMare, Program Director, South Placer - provides day to day management of all services provided at the Roseville shelter location.

Farrah Beaver and Cheyanne Patterson - Case Managers - provide one on one case plan development and management to guests at the South Placer (Roseville) location.

TBD - Housing Specialist - manages all housing coordination and rapid rehousing activities; manages church partner schedule; develops and fosters landlord relations

14. Describe your service area. CDBG funding is intended to benefit City of Roseville residents. HP RR funding is intended to benefit Roseville and Rocklin residents.

If you serve an area less than the entire city, explain. If you serve an area larger than the city, how will you identify costs to serve Roseville residents? How will you assure Roseville residents are referred by outside agencies?

The Gathering Inn serves any man, woman, child or family experiencing homelessness in Placer County. As part of the intake process for all of our guests, we identify their city of residence prior to becoming homeless. In this way, we are able to identify which guests came from Roseville or Rocklin and then track the cost associated with serving those guests. All data pertaining to guests is captured in the Homeless Management Information System (HMIS).

15. List all City of Roseville funding received within the last three (3) years including funding amount and status.

List as follows: PROGRAM/PROJECT NAME, SOURCE/TYPE, AWARD AMOUNT, AWARD DATE, EXPENDED AMOUNT, STATUS (planned, underway, complete, or canceled)

2023/2024-TGI Housing Services and HPRR - \$250,000 - underway

2022/2023-TGI Emergency Shelter Program - City of Roseville CDBG \$15,000 - Complete

2022/2023- TGI Dental Care - City of Roseville CDBG \$15,000 - Complete

2022/2023- TGI Emergency Shelter Program, Office Sound Proofing - City of Roseville CDBG \$25,100 - could not spend

2022/2023- TGI Emergency Shelter Program - City of Roseville HPRR \$221,000 - Complete

2021/2022 - TGI Emergency Shelter Program - City of Roseville CBT-REACH \$27,612 awarded - Complete

2021/2022 - TGI Emergency Shelter Program - City of Roseville CDBG \$15,000 awarded - Complete

2021/2022 - TGI Mental Health Clinician - City of Roseville CDBG \$15,000 awarded - Complete

16. Should the City award less than you have requested, how will this impact the program or project?

Will you accept a lesser amount? Will goals be reduced? Will the program or project not be feasible?

We hope The City of Roseville would fully fund our request but TGI would continue providing comprehensive homeless services by identifying alternative sources of income. TGI has always been vigilant about maintaining diversified sources of funding as we are acutely aware that no funding source is guaranteed to continue from one year to the next.

17. Explain how this program or project offers something different from what other agencies may offer, or are currently offering.

Do you coordinate with other agencies to leverage and avoid duplication? What makes you different? Are services targeted to a unique population? Are you uniquely positioned to serve a community because of location, relationships, or staff skills?

The Gathering Inn is the largest homeless emergency housing & supportive services provider in Placer County and is the only program that serves all demographics of those experiencing homelessness including men, women & families. No other agency in Placer County provides the breadth of supportive services The Gathering Inn does which include: medical services, clothing closet, laundry & shower services, daytime Resource Center and Service Center, case management, life skills & sobriety programs, on-site Mental Health Clinician support, medical respite and a Permanent Supportive Housing program.

18. These funds must be used to benefit extremely low, very low, and low and moderate income persons. You must also collect and report demographic information on persons served. Describe your methods for documenting eligibility for services and collecting demographics.

If you are targeting a low-income area, please describe the area and how you determined it is low-income. If you are serving a population that is presumed to be low-income, please describe. Describe the tools you use to report on persons served.

TGI performs a detailed intake process with all our homeless guests, and collects a number of data points including: sources of income, amount of income, ethnicity, gender and length of homelessness. This intake process verifies our program participants' low income status. The intake process also provides data regarding our guests' background including; self-reported mental health conditions, whether they have been incarcerated, have been in treatment previously, have an existing medical condition, have a substance abuse problem or have received or are receiving government financial assistance. We would continue to use this system to count & monitor the beneficiaries of our programs. We have been utilizing the HMIS data management system for the past several years and have recently expanded its use to include tracking case management plans, notes & outcomes for our guests. TGI's Director of Quality Assurance is specifically responsible for all guest demographic and statistical reporting and has vastly improved the timeliness, accuracy and efficiency of data collection over the past year.

19. Are you currently participating in and using HMIS? Are you part of coordinated entry? (HOMELESS)

If not, will you begin using HMIS if awarded funding? Will information on persons served under this award be entered into HMIS?

We have been utilizing the HMIS data management system for the past several years and have recently expanded its use to include tracking case management plans, notes & outcomes for our guests. Our Director of Data Systems is specifically responsible for all guest demographic and statistical reporting and has vastly improved the timeliness, accuracy and efficiency of data collection over the past year. All referrals for incoming guests and housing referrals are processed through HMIS.

20. How many unduplicated persons are you projecting to serve THIS year (Jul-Jun)? How many of those will be Roseville residents?

If not underway, enter 0. Ignore the automatic total under the table you will see in preview and print.

Total unduplicated persons

Roseville unduplicated persons

TOTAL

21. How many unduplicated persons are you projecting to serve NEXT year (Jul-Jun) should you receive this award? How many of those will be Roseville residents?

Ignore the automatic total under the table you will see in preview and print.

650	Total unduplicated persons
270	Roseville unduplicated persons
920.00	TOTAL

22. What is your total cost to serve each unduplicated person? Amount funded by this grant?

Ignore the automatic total under the table you will see in preview and print.

75/day	Total cost/person (\$)
	Cost/person funded by this grant (\$)
0.00	TOTAL

23. Describe the primary unit of service you will provide.

You will propose numbers in the following question. Examples include: meals, homes repaired, hours of service provided, shelter nights.

Number of individuals/families from Roseville or Rocklin receiving rapid rehousing funding

24. How many units of service (above) do you propose to provide? How many can be attributed to the funding requested?

45	Total units
15	Units attributed to funding requested
60.00	TOTAL

25. This request will ... (SERVICES, FACILITIES, HOMELESS)

Select one

- ☐ Result in an increase in the current level of service provided, or increase the capacity of a facility.
- ☒ Improve access to an existing service, or improve access to an existing facility.
- ☐ Prevent a reduction in the current level of service provided, or reduction in the current capacity of a facility.
- ☐ Correct a currently sub-standard level of service, or correct a sub-standard condition in a facility.

26. Describe all planning/predevelopment steps that have been completed to date. (FACILITIES, ACQUISITION)

-answer not presented because of the answer to #1-

27. Is this project a multi-phased activity? (FACILITIES, ACQUISITION)

-answer not presented because of the answer to #1-

28. Is this a new program/service, or an expansion or continuation of an existing program/service? (SERVICES, HOMELESS, ECONOMIC DEVELOPMENT)

- ☐ New
- ☐ Expansion
- ☒ Continuation

29. Enter the number of full-time and part-time jobs that will be created or retained. (ECONOMIC DEVELOPMENT)

-answer not presented because of the answer to #1-

30. Enter the number of full-time and part-time jobs that will be created or retained FOR LOW-INCOME PERSONS. (ECONOMIC DEVELOPMENT)

-answer not presented because of the answer to #1-

31. For acquisition of real property or existing property to be used for the development of affordable rental housing - do you have evidence of site control and a current appraisal? (ACQUISITION)

-answer not presented because of the answer to #1-

32. Provide any additional information in the space below that you would like to be considered for this proposal.

If none, enter "none."

None

33. Have you completed the budget tab?

- ☒ Yes

34. Have you uploaded all required documents?

☒ Yes

Program/Project Budget [top](#)

Revenue/Sources	Prior (Actual)	Current (Budgeted)	Proposed
City of Roseville (this request)	USD\$ 250,000.00	USD\$ 151,340.00	USD\$ 151,340.00
Total	USD\$ 250,000.00	USD\$ 151,340.00	USD\$ 151,340.00

Expenses/Uses	Prior (Actual)	Current (Budgeted)	Proposed
Salaries		USD\$ 68,000.00	USD\$ 68,000.00
Benefits		USD\$ 13,600.00	USD\$ 13,600.00
Materials			
Equipment			
Rent			
Utilities			
Rapid Rehousing Funds		USD\$ 50,000.00	USD\$ 50,000.00
Indirect Costs		USD\$ 19,740.00	USD\$ 19,740.00
Total	USD\$ 0.00	USD\$ 151,340.00	USD\$ 151,340.00

Current less Prior	USD\$ -98,660.00
Change from Prior (Actual) to Current (Budgeted)	
Proposed less Current	USD\$ 0.00
Change from Current (Budgeted) to Proposed	

Program/Project Budget Narrative

Funding requested is for:

1 FTE Housing Specialist at \$68,000/year plus 20% benefits and taxes
\$50,000 Rapid Rehousing funds
Indirect costs at 15%, or \$19,740

Documents [top](#)

Documents Requested *	Required?	Attached Documents *
Agency Adopted Budget for current year	☒	2024 Agency Budget
Program/Project Proposed Budget download template	☒	TGI grant budget
Current Organizational Chart	☒	TGI Org Chart
Authorized Signatory Page download template	☒	Authorized Signatory
Collaborator Commitment Letter(s)		
Award Letter(s)		
Other documents		

* ZoomGrants™ is not responsible for the content of uploaded documents.

Application ID: 460443

EXHIBIT “B”

Performance Measures of Program Outcomes

The City and its grantees will track data on the performance measures as described below. The City will require grantees to collect this information from project participants at program entry and at program exit, or as needed based on timing of submittal of monitoring reports, whichever occurs first. Grantees that do not measure progress or do not make notable progress through the services provided will rank lower or may not be considered for potential future funding rounds. Grantees must utilize the Homeless Management Information System (“HMIS”) intake, update, and exit forms.

Measurement 1: How many people were served?

- # of people served and demographics

Measurement 2: How many secured housing?

- % and # of people who successfully secure housing, separated into transitional or residential treatment facility and permanent housing
- Cost/benefit ratio (number of clients exited to permanent housing/program cost)
- Length of time from program entry to securing permanent housing

Measurement 3: What are the long-term benefits? Are there any impacts to other services?

Housing:

- % and # of people who retain permanent housing at 6 month intervals from placement in permanent housing or obtain permanent housing after time in transitional or residential treatment

Measurement 4: Please provide narrative information regarding your local partnerships and how you collaborate with other partners and referral agencies to increase service delivery efficiency and decrease service duplication in Roseville and Rocklin.

Measurement 5: Are participants of your program properly entered and updated in the HMIS database?

Use of Funding: A summary report regarding use of the program grant funding will be required with each monitoring report as well, including a final report on the use of funds.

Performance measurements that are unrelated to a given program can be waived at the discretion of City housing staff.

RESOLUTION NO. 24-250

APPROVING A GRANT AGREEMENT FOR HOMELESS PREVENTION AND RAPID REHOUSING SERVICES, BY AND BETWEEN THE CITY OF ROSEVILLE AND THE SALVATION ARMY, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE

WHEREAS, a Grant Agreement for Homeless Prevention and Rapid Rehousing Services, by and between the City of Roseville and The Salvation Army, has been reviewed by the City Council; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that said Grant Agreement is hereby approved and that the City Manager is authorized to execute it on behalf of the City of Roseville.

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of _____, 2024, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk

**GRANT AGREEMENT FOR HOMELESS PREVENTION
AND RAPID REHOUSING SERVICES**

THIS GRANT AGREEMENT, is made and entered into this ____ day of _____, 20__, by and between the City of Roseville acting in its role as the Housing Successor, a municipal corporation ("CITY"), and The Salvation Army, a California non-profit corporation ("GRANTEE").

W I T N E S S E T H:

WHEREAS, pursuant to Health and Safety Code Section 34175(b) and the California Supreme Court's decision in California Redevelopment Association, et al. v. Ana Matosantos, et al. (53 Cal. 4th 231 (2011)), on February 1, 2012, all assets, properties, contracts, leases, books and records, buildings, and equipment of the Redevelopment Agency of the City of Roseville ("RDA") transferred to the control of the Successor Agency of the RDA ("Successor Agency") by operation of law; and

WHEREAS, pursuant to Health and Safety Code Section 34179.7, the California Department of Finance ("DOF") issued a finding of completion to the Successor Agency on August 30, 2013; and

WHEREAS, funds in the Low and Moderate Income Housing Asset Fund were subsequently transferred from the Successor Agency to CITY to use in its role as Housing Successor; and

WHEREAS, Section 34176.1(a)(2) of the California Health and Safety Code authorizes Housing Successors, after meeting certain obligations, to expend up to two-hundred and fifty

thousand dollars (\$250,000) per fiscal year for homeless prevention and rapid rehousing services; and

WHEREAS, CITY has been granted additional funds for homeless prevention and rapid rehousing services through the Department of Housing and Community Development's Permanent Local Housing Allocation program; and

WHEREAS, GRANTEE has applied for a grant from these funds in response to CITY's Notice of Funding Availability; and

WHEREAS, the Grant Application is attached as Exhibit "A" to this Grant Agreement and is incorporated herein by this reference; and

WHEREAS, CITY, after meeting the required obligations and acting in its role as the Housing Successor, desires to grant GRANTEE twenty-five thousand dollars (\$25,000) for homeless prevention and rapid rehousing services pursuant to the terms and conditions of this Grant Agreement.

NOW, THEREFORE, the parties agree as follows:

1. Grant. CITY hereby authorizes a grant to GRANTEE in the amount of twenty-five thousand dollars (\$25,000) for homeless prevention and rapid rehousing services.
2. Terms of Agreement Prevail. GRANTEE shall comply with all the terms and conditions of the Grant Application and this Grant Agreement. In the event of any discrepancy between the terms of this Grant Agreement and those of the Grant Application, the terms of this Grant Agreement shall prevail.
3. Eligible Services. GRANTEE may only expend the grant on the homeless prevention and rapid rehousing services identified in the Grant Application. Grant funds may

only be used to serve households with incomes not exceeding thirty percent (30%) of area median income, as determined by Department of Housing and Community Development guidelines. Grant funds may not be used for health or mental health services, food, clothing, emergency shelter, or other services that do not directly assist an individual with avoiding or exiting homelessness. All services shall be performed in a manner satisfactory to CITY's Economic Development Director.

4. Funds to be Expended During Before June 30, 2025. The grant shall be payable only from the Low and Moderate Income Housing Asset Fund. The grant is made only for the time of period July 1, 2024 through June 30, 2025. All funds received by GRANTEE under this Grant Agreement shall be spent prior to June 30, 2025. All funds not spent within the current period shall be returned to CITY by July 31, 2025.

No other fund of CITY, including without limitation its general fund, shall be liable for any payment under this Grant Agreement, nor is the taxing power of CITY pledged in any manner.

5. Grantee as Independent Entity. GRANTEE and the agents or employees of GRANTEE in performance of this Grant Agreement shall act in an independent capacity and not as officers, employees or agents of CITY.

6. City's Right to Terminate. CITY may terminate this Grant Agreement at any time and be relieved of the payment of any consideration to the GRANTEE should GRANTEE fail to perform the covenants herein contained in the manner herein provided.

7. No Assignment. This Grant Agreement is not assignable by GRANTEE either in whole or part.

8. Time is of the Essence. Time is of the essence of this Grant Agreement.

9. All Terms to be in Writing. No alteration or variation of the terms of this Grant Agreement shall be valid unless made in writing and signed by the parties hereto, and no oral understanding or agreement not incorporated herein shall be binding on either of the parties hereto.

10. Generally Accepted Accounting Principles. GRANTEE agrees to establish and maintain fiscal controls and accounting procedures in accordance with generally accepted accounting principles as required by the Finance Director of CITY.

GRANTEE agrees to keep records and fully disclose the amount, date, purpose, payee and disposition of the proceeds of the grant; the total cost of the program for which the grant is awarded; and the amount and disposition of that portion of the total cost provided by other sources. The procedure developed by GRANTEE must provide for accurate and timely recordation of the receipt of funds, expenditures, and unexpended balances.

11. Allowability of Expenditures. GRANTEE shall accurately document each transaction to permit the determination, through an audit if requested by CITY, of the accuracy of the records and the allowability of expenditures charged to grant funds. If the allowability of an expenditure cannot be determined because records or documentation are inadequate, the questionable expenditure shall be disallowed. In such case, GRANTEE shall reimburse CITY the amount of any disallowed expenditure. Determination by CITY of the allowability of any expenditure shall be final except in instances of fraud, mistake, or arbitrariness.

12. Maintenance of Records. GRANTEE agrees to maintain fiscal records, including invoices and receipts for a period of three (3) years after termination or expiration of this Grant Agreement and to permit CITY to inspect those records.

13. Audit. CITY may at any time require an audit of GRANTEE's financial and program records.

14. Reports. GRANTEE shall, at such time and in such forms as CITY may require, furnish CITY statements, records, reports, data and information pertaining to matters covered by this Grant Agreement. GRANTEE shall file a Semi-Annual Report no later than February 1, 2025 and an Annual Report no later than August 1, 2025 containing information related to how the grant funds were expended, the types of services provided, an overview of collaboration efforts with local partners, and a summary of program outcomes required in Exhibit "B," which is incorporated herein by this reference, including, but not limited to, how many persons retained or obtained housing.

15. Unlawful Discrimination Prohibited. During the performance of this Grant Agreement, GRANTEE shall not deny this Grant Agreement's benefits to any person on the basis of religion, race, color, ethnic group, ancestry, national origin, sex, age, physical or mental disability, medical condition, genetic information, marital status, sexual orientation, or any other legally protected basis nor discriminate unlawfully against any employee or applicant for employment because of race, religion, color, national origin, ancestry, physical handicap, mental disability, medical condition, genetic information, marital status, sex, gender, gender identity, gender expression, age, sexual orientation, military status, veteran status, or any other legally protected basis. GRANTEE shall ensure that the evaluation and treatment of all employees and applicants for employment are free of such discrimination.

16. Fair Employment. GRANTEE shall comply with the provision of the Fair Employment and Housing Act (Government Code § 12900, et seq.), the regulations promulgated thereunder (2 CCR § 10000, et seq.), the provisions of Article 9.5, Chapter 1, Part 1, Division 3,

Title 2 of the Government Code (§ 11135-11139.5) and the regulations or standards adopted by the State to implement such article.

17. Indemnification. To the fullest extent allowed by law, GRANTEE shall defend, indemnify, save and hold harmless CITY and all its officers, agents, employees and volunteers from all claims, suits or actions of any means, kind or description brought forth on account of fiscal or other injuries to or death of any person including but not limited to workers or the public or damage to property or natural resources resulting from the performance of this Grant Agreement except as otherwise expressly provided by statute. The duty of GRANTEE to defend, indemnify, save and hold harmless includes the duties to defend as set forth in Civil Code § 2778.

GRANTEE waives any and all rights to any types of expressed or implied indemnity against CITY, its officers and employees. GRANTEE warrants that it is fully aware of an expressly waives the protection of Civil Code § 1542. GRANTEE's responsibility for such defense and indemnity obligations shall survive the termination or completion of this Grant Agreement for the full period of time allowed by law. The parties intend that this provision shall be broadly construed.

18. Termination by CITY. CITY may terminate this Grant Agreement in whole or part upon ten (10) days prior written notice to GRANTEE for any of the following reasons:

A. GRANTEE fails to proceed for whatever reason with the services in the manner set forth in this Grant Agreement.

B. CITY deems this Grant Agreement is not satisfactorily being performed.

C. If any portion of this Grant Agreement is assigned without prior written approval of CITY.

19. No Waiver of Breach. No waiver of any breach of this Grant Agreement by CITY shall be held to be a waiver of any other or subsequent breach.

20. Attorney's Fees; Venue; Governing Law. If either party commences any legal action against the other party arising out of this Grant Agreement or the performance hereof, the prevailing party in such action shall be entitled to recover its reasonable litigation expenses, including but not limited to, court costs, expert witness fees, discovery expenses, and attorney's fees. Any action arising out of this Grant Agreement shall be brought in Placer County, California, regardless of where else venue may lie. This Grant Agreement shall be governed by and construed in accordance with the laws of the State of California.

21. Severability. If any of the provisions contained in this Grant Agreement are for any reason held invalid or unenforceable, such holding shall not affect the remaining provisions or the validity and enforceability of the Grant Agreement as a whole.

22. Integrated Agreement. This is an integrated agreement and contains all of the terms, considerations, understanding and promises of the parties. It shall be read as a whole.

IN WITNESS WHEREOF, the City of Roseville, a municipal corporation, has authorized the execution of this Agreement in duplicate by its City Manager and attested to by its City Clerk under the authority of Resolution No. _____, adopted by the Council of the City of Roseville on the ____ day of _____, 2024, and CONSULTANT has caused this Agreement to be executed.

[SIGNATURES ON FOLLOWING PAGE]

CITY OF ROSEVILLE, a
municipal corporation

THE SALVATION ARMY, a
California non-profit corporation

BY: _____
DOMINICK CASEY
City Manager

ATTEST:

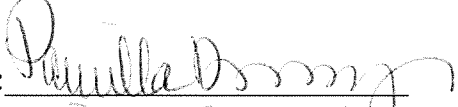
BY: _____
CARMEN AVALOS
City Clerk

APPROVED AS TO FORM:

BY: _____
MICHELLE SHEIDENBERGER
City Attorney

APPROVED AS TO SUBSTANCE:

BY:  _____
MELISSA ANGUIANO
Economic Development Director

BY:  _____
its: ~~John Brackenbury~~
~~Divisional Commander~~
Divisional Director of Women's
and Ministries/Program

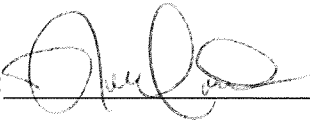
BY:  _____
its: ~~Javier Castro~~
Divisional Secretary for Business.

EXHIBIT “A”

Grant Application



Powered by ZoomGrants™ and

City of Roseville
Housing Division
2024/25 CDBG and HPRR Funding Application
Deadline: 2/1/2024

The Salvation Army
**The Salvation Army-Roseville Corps Homeless Prevention and Rapid
Rehousing**

Jump to: [Pre-Application Questionnaire](#) [Funding Application](#) [Program/Project Budget](#) [Documents](#)

USD\$ 25,000.00 Requested

USD\$ 25,000 Total cost of the program or
project

Submitted: 1/16/2024 1:25:14 PM (Pacific)

Project Contact

Clarissa Ochoa-Oliveira
[clarissa.ochoa-
oliveira@usw.salvationarmy.org](mailto:clarissa.ochoa-oliveira@usw.salvationarmy.org)
Tel: 916-436-3786

Additional Contacts

genelle.jones@usw.salvationarmy.org

The Salvation Army

100 Lincoln St
Roseville, CA 95678
United States

Corps Officer

Clarissa Ochoa-Oliveira
[clarissa.ochoa-
oliveira@usw.salvationarmy.org](mailto:clarissa.ochoa-oliveira@usw.salvationarmy.org)

Telephone 916-784-3382

Fax

Web www.roseville.salvationarmy.org

EIN 94-115634

UEI LF19U9DKFQM6

SAM

Expires

Pre-Application Questionnaire [top](#)

Primary Applicant

1. Which type of applicant entity are you?

Select one.

- ☒ Non-profit (501c3/c4)
☐ Public agency
☐ Multi-agency Collaborative – Non-profit
☐ Multi-agency Collaborative – Non-profit/Public Agency
☐ Other:

2. Have you received any grant funding from the City of Roseville before?

- ☒ Yes
☐ No

3. Which grant types has your agency received before?

Check all that apply. From any source or agency.

- ☒ CDBG
☐ REACH/Citizen's Benefit Fund/ARPA
☒ Homeless Prevention and Rapid Re-Housing

- ☐ Other homeless funds (McKinney-Vento or other)
- ☐ Other:
- ☐ No prior funding

Application Summary Description

4. Briefly describe the proposed program or project.

We propose to provide help to the community by assisting residents within the Roseville city limits. Our goal is to come along side individuals and families in our community to prevent homelessness due to job loss, unexpected emergency expenses, etc. We will be providing help to those who are currently experiencing homelessness and who are working to obtain permanent housing. Our goal is to also assist those who are at risk of losing utility service due to unforeseen circumstances.

Co-Applicant/Collaborating Agency

5. If this is a collaborative application, how many agencies are involved?

*Tick "0" if this is *not* a collaborative application.*

- ☐ 0
- ☒ 1
- ☐ 2
- ☐ 3
- ☐ 4
- ☐ 5
- ☐ 6
- ☐ more than 6

6. List the collaborating agencies (Enter "none" if none.)

Enter agency name and UEI # if assigned

794471367

7. Which funding source are you requesting?

Select one

- ☐ CDBG
- ☒ HPRR

8. Indicate the type of activity. You may select only one.

You may submit more than one application. You may submit applications for more than one activity type. If you are not sure which category to select, please consult City staff. You will need to know this for your main application.

- ☐ Public Services (not including services for homeless persons)
- ☐ Public Facilities
- ☐ Economic Development
- ☐ Housing (not including housing and shelter for homeless persons)
- ☒ Homeless Prevention and Rapid Re-housing
- ☐ Other Homeless Services (including shelter)
- ☐ Acquisition of real property

9. Has your agency expended \$750,000 or more in federal funds during the most recent fiscal year?

Please note, if federal expenditures exceed \$750k, a Single Audit is required.

- ☒ Yes
- ☐ No

10. CDBG funding is intended to benefit City of Roseville residents. HPRR funding is intended to benefit Roseville and Rocklin residents. Select "Yes" to confirm.

- ☒ Yes

Some answers will not be presented because they are not part of the selected group of questions based on the answer to #1.

1. Indicate the type of activity. You may select only one. (BRANCHING CRITERIA)

You may submit more than one application. You may submit applications for more than one activity type. If you are not sure which category to select, please consult City staff. Your selection will determine the questions you are required to complete.

- ☐ Public Services (not including services for homeless persons)
- ☐ Public Facilities
- ☐ Economic Development
- ☐ Housing (not including housing and shelter for homeless persons)
- ☒ Homeless Prevention and Rapid Re-housing
- ☐ Other Homeless Services (including shelter)
- ☐ Acquisition of real property

2. Describe the program or project.

What is the service you will provide or the project you will complete? How will it happen and when? What will be the result? Who will benefit and how? What are the goals and objectives?

This grant will help us provide rental, deposit, and utility assistance in the City of Roseville and Rocklin. To qualify for rental assistance, clients need to provide the following:

- 1) A 3-day Pay or Quit Notice
- 2) An unexpected qualifying expense (ex., auto repair, home repair, medical bill, or loss of employment).
- 3) Proof of income

For utility assistance, the client must present the following:

- 1) A Past Due Notice
- 2) An unexpected expense.
- 3) Proof of income

For deposit assistance, a client must present the following:

- 1) An Acceptance Letter from the property manager.
- 2) Proof of income

Our goal is to reach out to individuals and families in our community to prevent homelessness or interruption of electrical services due to unforeseen emergency expenses and provide assistance to those experiencing homelessness and working to obtain permanent housing. Sometimes the problem isn't a hardship, but rather their money management skills. Clients who show repetitive financial need are provided Finance management classes on top of their service.

3. Location(s) where services will be provided or project will be completed.

Include administrative offices if services will also be provided there or from there. Provide street address, city, and ZIP code.

The Salvation Army- Roseville Corps
100 Lincoln Street
Roseville CA, 95678

4. What is the program's/project's current status?

Is it still being planned? Is it underway? Is it ready to receive funding? Is the program or project seasonal? What will need to be done before the program or project can start?

The Salvation Army HPRR 23/24, CDBG 23/24 and other grants currently fund our assistance programs. This is a year-round program that is ready to receive funding if awarded.

5. When will the program or project begin?

If underway as of application, enter "underway."

underway

6. When will the program or project be completed?

Services must be completed no later than June 30 of the award fiscal year.

Services must be completed no later than June 30 of the award fiscal year. This is an ongoing program but all funds will be distributed by the end of June 30 fiscal year.

7. What are the specific costs to be funded with this request?

Identify the types of costs and amounts. Salary, and for whom? Materials, what type and quantity? Equipment, specifications? How will funding these costs meet the goals and objectives described in this request?

All funding is used for client assistance and is dispersed to clients based on need. Client assistance will be used for rental, deposits and utility assistance.

\$15000 Rental and Deposit assistance
\$10000 Utilities assistance

8. If this is a collaborative application, describe the collaboration being utilized for the proposed program or project.

Explain how the collaboration improves the provision of services or the competition of the proposed program or project. Attach co-applicant commitment letters to your application to document the collaboration.

This is not a collaborative application.

9. Describe your other collaboration with other agencies, including non-profit and public agencies.

Do you participate in the local Continuum of Care (CoC) and/or coordinated entry efforts? Do you provide/accept referrals? Do you participate in other coordinating bodies or work with service/business/government organizations?

Our social service staff works with clients to assess individual needs and, if necessary, refer clients to other local agencies such as The Gathering Inn, StandUp Placer, and Kids First. We also receive clients referred to us by other community agencies, schools, churches, etc., who work alongside The Salvation Army to identify families with needs and meet the criteria for support.

10. Describe your use of volunteers.

How do volunteers contribute to your efforts overall and to this program or project specifically?

Volunteers work in the social services environment, sorting food donations, preparing food boxes, and serving the community through our food pantry. They also support our Emergency Disaster Services' mobile kitchen. Volunteers augment our kitchen staff to assist with our community meal service. Volunteers help us through their janitorial and facility maintenance work. Our children's programs, TEAMS and Troops, are supported by volunteers. Our volunteer network allows us to reduce staffing costs and direct funding to programs to address the community's needs.

11. Describe your history and experience providing services to the community.

Be sure to include the number of years in operation and summary of major accomplishments.

The Salvation Army has been in existence since 1865. We serve in local communities and provide social services to meet human needs worldwide. The Roseville Corps has assisted residents in this community for over 50 years. In 2020 Forbes rated The Salvation Army as the 4th top-rated charity in the United States. We have a proven record of helping the community with homelessness, Social services, and emergency disaster services.

12. Describe your experience with this type of program or project.

If this is a new program or project, your experience with similar programs and projects. If this addresses homelessness, what is your knowledge of issues and needs specific to homeless persons, including families and those at risk of homelessness?

The Salvation Army prioritizes combating homelessness nationwide, which is accomplished through programs and services depending on the community's specific needs. For example, in Roseville, we utilize our services to keep those at risk of losing their residences in their homes.

13. Identify staff who will implement and manage the program or project.

Include their experience administering the activity or similar type of activities. If this is a collaborative effort, note the agency for each staff person. Attach resumes and job descriptions or duty statements.

Captain Clarissa Ochoa-Oliveira- church pastor and administrator for the Salvation Army-Roseville Corps

Genelle Jones- Social Services Supervisor; works directly with clients to assess their financial needs and arrange payment of specified funding to payees, as listed on submitted applications. She also maintains client files, managed grant funding, and provides reports of funding use as needed.

Tracie Blevins- Social Services Worker; does initial phone intake with clients searching for assistance and sets interviews, works directly with clients to assess their financial needs. She also maintains client files.

14. Describe your service area. CDBG funding is intended to benefit City of Roseville residents. HPRR funding is intended to benefit Roseville and Rocklin residents.

If you serve an area less than the entire city, explain. If you serve an area larger than the city, how will you identify costs to serve Roseville residents? How will you assure Roseville residents are referred by outside agencies?

All clients assisted are City of Roseville or Rocklin residents and are vetted by verifying lease/mortgage statements and utility bills.

15. List all City of Roseville funding received within the last three (3) years including funding amount and status.

List as follows: PROGRAM/PROJECT NAME, SOURCE/TYPE, AWARD AMOUNT, AWARD DATE, EXPENDED AMOUNT, STATUS (planned, underway, complete, or canceled)

2020-The Salvation Army Homeless Prevention, City of Roseville HPRR, \$60,000, Complete

2021-The Salvation Army Homeless Prevention, City of Roseville HPRR, \$90,000, Complete

2022- The Salvation Army Homeless Prevention City of Roseville HPRR, \$60,000, Complete

2023- The Salvation Army Homeless Prevention City of Roseville CDBG, \$15,000, In Process

2023- The Salvation Army Homeless Prevention City of Roseville HPRR, \$40,000, In Process

16. Should the City award less than you have requested, how will this impact the program or project?

Will you accept a lesser amount? Will goals be reduced? Will the program or project not be feasible?

We can accept a lesser grant amount. However, it would significantly reduce the number of households we can assist. This grant is a significant source of funding for the Roseville Corps. We have recently seen an increase in the cost of living. This includes rent and utilities. We may need to increase the amounts we are currently issuing to close the financial gap that causes the need for assistance.

17. Explain how this program or project offers something different from what other agencies may offer, or are currently offering.

Do you coordinate with other agencies to leverage and avoid duplication? What makes you different? Are services targeted to a unique population? Are you uniquely positioned to serve a community because of location, relationships, or staff skills?

The Salvation Army is centrally located in the downtown Roseville area and is easily landmarked for those unfamiliar with the city.

We currently need to coordinate with other agencies to avoid duplication. We are now considering this as an option to prevent what we label as "double dipping."

Our program is designed to keep people in their homes and prevent them from becoming homeless. Other agencies assist with serving the homeless community, but our sole mission is to keep Roseville and Rocklin residents housed.

18. These funds must be used to benefit extremely low, very low, and low and moderate income persons. You must also collect and report demographic information on persons served. Describe your methods for documenting eligibility for services and collecting demographics.

If you are targeting a low-income area, please describe the area and how you determined it is low-income. If you are serving a population that is presumed to be low-income, please describe. Describe the tools you use to report on persons served.

We use a database program, WellSky, across all The Salvation Army social service programs. It tracks income levels, household size, race/ethnicity and gender. Each client fills out an application and provides documentation that is added to the database. We use the USDA's Income Guidelines when assessing qualifications for assistance.

19. Are you currently participating in and using HMIS? Are you part of coordinated entry? (HOMELESS)

If not, will you begin using HMIS if awarded funding? Will information on persons served under this award be entered into HMIS?

Yes, we are currently participating and using HMIS.

20. How many unduplicated persons are you projecting to serve THIS year (Jul-Jun)? How many of those will be Roseville residents?

If not underway, enter 0. Ignore the automatic total under the table you will see in preview and print.

200	Total unduplicated persons
125	Roseville unduplicated persons
325.00	TOTAL

21. How many unduplicated persons are you projecting to serve NEXT year (Jul-Jun) should you receive this award? How many of those will be Roseville residents?

Ignore the automatic total under the table you will see in preview and print.

200	Total unduplicated persons
125	Roseville unduplicated persons
325.00	TOTAL

22. What is your total cost to serve each unduplicated person? Amount funded by this grant?

Ignore the automatic total under the table you will see in preview and print.

1000	Total cost/person (\$)
1000	Cost/person funded by this grant (\$)

2,000.00 TOTAL

23. Describe the primary unit of service you will provide.

You will propose numbers in the following question. Examples include: meals, homes repaired, hours of service provided, shelter nights.

Rental, Deposit, and Utility assistance

24. How many units of service (above) do you propose to provide? How many can be attributed to the funding requested?

200 Total units

125 Units attributed to funding requested

325.00 TOTAL

25. This request will ... (SERVICES, FACILITIES, HOMELESS)

Select one

- ☒ Result in an increase in the current level of service provided, or increase the capacity of a facility.
- ☐ Improve access to an existing service, or improve access to an existing facility.
- ☐ Prevent a reduction in the current level of service provided, or reduction in the current capacity of a facility.
- ☐ Correct a currently sub-standard level of service, or correct a sub-standard condition in a facility.

26. Describe all planning/predevelopment steps that have been completed to date. (FACILITIES, ACQUISITION)

-answer not presented because of the answer to #1-

27. Is this project a multi-phased activity? (FACILITIES, ACQUISITION)

-answer not presented because of the answer to #1-

28. Is this a new program/service, or an expansion or continuation of an existing program/service? (SERVICES, HOMELESS, ECONOMIC DEVELOPMENT)

- ☐ New
- ☐ Expansion
- ☒ Continuation

29. Enter the number of full-time and part-time jobs that will be created or retained. (ECONOMIC DEVELOPMENT)

-answer not presented because of the answer to #1-

30. Enter the number of full-time and part-time jobs that will be created or retained FOR LOW-INCOME PERSONS. (ECONOMIC DEVELOPMENT)

-answer not presented because of the answer to #1-

31. For acquisition of real property or existing property to be used for the development of affordable rental housing - do you have evidence of site control and a current appraisal? (ACQUISITION)

-answer not presented because of the answer to #1-

32. Provide any additional information in the space below that you would like to be considered for this proposal.

If none, enter "none."

We have had to increase the funding amount per person due to the cost of living increases and the impact of unemployment due to COVID-19, which affected the intervention needed to prevent homelessness. In the past, \$750, on average, was sufficient to help clients regain control of their financial obligations. Now that number has increased to \$1,000.

33. Have you completed the budget tab?

- ☒ Yes

34. Have you uploaded all required documents?

- ☒ Yes

Program/Project Budget [top](#)

Revenue/Sources	Prior (Actual)	Current (Budgeted)	Proposed
City of Roseville-Rent and Deposit assistance			USD\$ 15,000.00

City of Roseville- Utility Assistance			USD\$ 10,000.00
Total	USD\$ 0.00	USD\$ 0.00	USD\$ 25,000.00

Expenses/Uses	Prior (Actual)	Current (Budgeted)	Proposed
Salaries			
Benefits			
Materials			
Equipment			
Rent			
Utilities			
Total	USD\$ 0.00	USD\$ 0.00	USD\$ 0.00

Current less Prior	USD\$ 0.00
Change from Prior (Actual) to Current (Budgeted)	
Proposed less Current	USD\$ 25,000.00
Change from Current (Budgeted) to Proposed	

Program/Project Budget Narrative
We are requesting \$15000 for Rental and Deposit Assistance and \$10000 for Utilities Assistance at our facility

Documents [top](#)

Documents Requested *	Required?	Attached Documents *
Agency Adopted Budget for current year	☒	Adopted Budget for current
Program/Project Proposed Budget download template	☒	Program/Project Proposed Budget
Current Organizational Chart	☒	Organizational Chart
Authorized Signatory Page download template	☒	Authorized Signatory
Collaborator Commitment Letter(s)		
Award Letter(s)		
Other documents		

* ZoomGrants™ is not responsible for the content of uploaded documents.

Application ID: 460103

EXHIBIT “B”

Performance Measures of Program Outcomes

The City and its grantees will track data on the performance measures as described below. The City will require grantees to collect this information from project participants at program entry and at program exit, or as needed based on timing of submittal of monitoring reports, whichever occurs first. Grantees that do not measure progress or do not make notable progress through the services provided will rank lower or may not be considered for potential future funding rounds. Grantees must utilize the Homeless Management Information System (“HMIS”) intake, update, and exit forms.

Measurement 1: How many people were served?

- # of people served and demographics

Measurement 2: How many secured housing?

- % and # of people who successfully secure housing, separated into transitional or residential treatment facility and permanent housing
- Cost/benefit ratio (number of clients exited to permanent housing/program cost)
- Length of time from program entry to securing permanent housing

Measurement 3: What are the long-term benefits? Are there any impacts to other services?

Housing:

- % and # of people who retain permanent housing at 6 month intervals from placement in permanent housing or obtain permanent housing after time in transitional or residential treatment

Measurement 4: Please provide narrative information regarding your local partnerships and how you collaborate with other partners and referral agencies to increase service delivery efficiency and decrease service duplication in Roseville and Rocklin.

Measurement 5: Are participants of your program properly entered and updated in the HMIS database?

Use of Funding: A summary report regarding use of the program grant funding will be required with each monitoring report as well, including a final report on the use of funds.

Performance measurements that are unrelated to a given program can be waived at the discretion of City housing staff.

RESOLUTION NO. 24-251

APPROVING A GRANT AGREEMENT FOR HOMELESS PREVENTION AND RAPID
REHOUSING SERVICES, BY AND BETWEEN THE CITY OF ROSEVILLE AND
VOLUNTEERS OF AMERICA NORTHERN CALIFORNIA AND NORTHERN NEVADA,
INC., AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT
ON BEHALF OF THE CITY OF ROSEVILLE

WHEREAS, a Grant Agreement for Homeless Prevention and Rapid Rehousing Services,
by and between the City of Roseville and Volunteers of America Northern California and
Northern Nevada, Inc., has been reviewed by the City Council; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that
said Grant Agreement is hereby approved and that the City Manager is authorized to execute it
on behalf of the City of Roseville.

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of
_____, 2024, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk

**GRANT AGREEMENT FOR HOMELESS PREVENTION
AND RAPID REHOUSING SERVICES**

THIS GRANT AGREEMENT, is made and entered into this ____ day of _____, 20__, by and between the City of Roseville acting in its role as the Housing Successor, a municipal corporation ("CITY"), and Volunteers of America Northern California and Northern Nevada, Inc., a California non-profit corporation ("GRANTEE").

W I T N E S S E T H:

WHEREAS, pursuant to Health and Safety Code Section 34175(b) and the California Supreme Court's decision in California Redevelopment Association, et al. v. Ana Matosantos, et al. (53 Cal. 4th 231 (2011)), on February 1, 2012, all assets, properties, contracts, leases, books and records, buildings, and equipment of the Redevelopment Agency of the City of Roseville ("RDA") transferred to the control of the Successor Agency of the RDA ("Successor Agency") by operation of law; and

WHEREAS, pursuant to Health and Safety Code Section 34179.7, the California Department of Finance ("DOF") issued a finding of completion to the Successor Agency on August 30, 2013; and

WHEREAS, funds in the Low and Moderate Income Housing Asset Fund were subsequently transferred from the Successor Agency to CITY to use in its role as Housing Successor; and

WHEREAS, Section 34176.1(a)(2) of the California Health and Safety Code authorizes Housing Successors, after meeting certain obligations, to expend up to two-hundred and fifty

thousand dollars (\$250,000) per fiscal year for homeless prevention and rapid rehousing services; and

WHEREAS, CITY has been granted additional funds for homeless prevention and rapid rehousing services through the Department of Housing and Community Development's Permanent Local Housing Allocation program; and

WHEREAS, GRANTEE has applied for a grant from these funds in response to CITY's Notice of Funding Availability; and

WHEREAS, the Grant Application is attached as Exhibit "A" to this Grant Agreement and is incorporated herein by this reference; and

WHEREAS, CITY, after meeting the required obligations and acting in its role as the Housing Successor, desires to grant GRANTEE seventy-five thousand dollars (\$75,000) for homeless prevention and rapid rehousing services pursuant to the terms and conditions of this Grant Agreement.

NOW, THEREFORE, the parties agree as follows:

1. Grant. CITY hereby authorizes a grant to GRANTEE in the amount of seventy-five thousand dollars (\$75,000) for homeless prevention and rapid rehousing services.
2. Terms of Agreement Prevail. GRANTEE shall comply with all the terms and conditions of the Grant Application and this Grant Agreement. In the event of any discrepancy between the terms of this Grant Agreement and those of the Grant Application, the terms of this Grant Agreement shall prevail.
3. Eligible Services. GRANTEE may only expend the grant on the homeless prevention and rapid rehousing services identified in the Grant Application. Grant funds may

only be used to serve households with incomes not exceeding thirty percent (30%) of area median income, as determined by Department of Housing and Community Development guidelines. Grant funds may not be used for health or mental health services, food, clothing, emergency shelter, or other services that do not directly assist an individual with avoiding or exiting homelessness. All services shall be performed in a manner satisfactory to CITY's Economic Development Director.

4. Funds to be Expended During Before June 30, 2025. The grant shall be payable only from the Low and Moderate Income Housing Asset Fund. The grant is made only for the time of period July 1, 2024 through June 30, 2025. All funds received by GRANTEE under this Grant Agreement shall be spent prior to June 30, 2025. All funds not spent within the current period shall be returned to CITY by July 31, 2025.

No other fund of CITY, including without limitation its general fund, shall be liable for any payment under this Grant Agreement, nor is the taxing power of CITY pledged in any manner.

5. Grantee as Independent Entity. GRANTEE and the agents or employees of GRANTEE in performance of this Grant Agreement shall act in an independent capacity and not as officers, employees or agents of CITY.

6. City's Right to Terminate. CITY may terminate this Grant Agreement at any time and be relieved of the payment of any consideration to the GRANTEE should GRANTEE fail to perform the covenants herein contained in the manner herein provided.

7. No Assignment. This Grant Agreement is not assignable by GRANTEE either in whole or part.

8. Time is of the Essence. Time is of the essence of this Grant Agreement.

9. All Terms to be in Writing. No alteration or variation of the terms of this Grant Agreement shall be valid unless made in writing and signed by the parties hereto, and no oral understanding or agreement not incorporated herein shall be binding on either of the parties hereto.

10. Generally Accepted Accounting Principles. GRANTEE agrees to establish and maintain fiscal controls and accounting procedures in accordance with generally accepted accounting principles as required by the Finance Director of CITY.

GRANTEE agrees to keep records and fully disclose the amount, date, purpose, payee and disposition of the proceeds of the grant; the total cost of the program for which the grant is awarded; and the amount and disposition of that portion of the total cost provided by other sources. The procedure developed by GRANTEE must provide for accurate and timely recordation of the receipt of funds, expenditures, and unexpended balances.

11. Allowability of Expenditures. GRANTEE shall accurately document each transaction to permit the determination, through an audit if requested by CITY, of the accuracy of the records and the allowability of expenditures charged to grant funds. If the allowability of an expenditure cannot be determined because records or documentation are inadequate, the questionable expenditure shall be disallowed. In such case, GRANTEE shall reimburse CITY the amount of any disallowed expenditure. Determination by CITY of the allowability of any expenditure shall be final except in instances of fraud, mistake, or arbitrariness.

12. Maintenance of Records. GRANTEE agrees to maintain fiscal records, including invoices and receipts for a period of three (3) years after termination or expiration of this Grant Agreement and to permit CITY to inspect those records.

13. Audit. CITY may at any time require an audit of GRANTEE's financial and program records.

14. Reports. GRANTEE shall, at such time and in such forms as CITY may require, furnish CITY statements, records, reports, data and information pertaining to matters covered by this Grant Agreement. GRANTEE shall file a Semi-Annual Report no later than February 1, 2025 and an Annual Report no later than August 1, 2025 containing information related to how the grant funds were expended, the types of services provided, an overview of collaboration efforts with local partners, and a summary of program outcomes required in Exhibit "B," which is incorporated herein by this reference, including, but not limited to, how many persons retained or obtained housing.

15. Unlawful Discrimination Prohibited. During the performance of this Grant Agreement, GRANTEE shall not deny this Grant Agreement's benefits to any person on the basis of religion, race, color, ethnic group, ancestry, national origin, sex, age, physical or mental disability, medical condition, genetic information, marital status, sexual orientation, or any other legally protected basis nor discriminate unlawfully against any employee or applicant for employment because of race, religion, color, national origin, ancestry, physical handicap, mental disability, medical condition, genetic information, marital status, sex, gender, gender identity, gender expression, age, sexual orientation, military status, veteran status, or any other legally protected basis. GRANTEE shall ensure that the evaluation and treatment of all employees and applicants for employment are free of such discrimination.

16. Fair Employment. GRANTEE shall comply with the provision of the Fair Employment and Housing Act (Government Code § 12900, et seq.), the regulations promulgated thereunder (2 CCR § 10000, et seq.), the provisions of Article 9.5, Chapter 1, Part 1, Division 3,

Title 2 of the Government Code (§ 11135-11139.5) and the regulations or standards adopted by the State to implement such article.

17. Indemnification. To the fullest extent allowed by law, GRANTEE shall defend, indemnify, save and hold harmless CITY and all its officers, agents, employees and volunteers from all claims, suits or actions of any means, kind or description brought forth on account of fiscal or other injuries to or death of any person including but not limited to workers or the public or damage to property or natural resources resulting from the performance of this Grant Agreement except as otherwise expressly provided by statute. The duty of GRANTEE to defend, indemnify, save and hold harmless includes the duties to defend as set forth in Civil Code § 2778.

GRANTEE waives any and all rights to any types of expressed or implied indemnity against CITY, its officers and employees. GRANTEE warrants that it is fully aware of an expressly waives the protection of Civil Code § 1542. GRANTEE's responsibility for such defense and indemnity obligations shall survive the termination or completion of this Grant Agreement for the full period of time allowed by law. The parties intend that this provision shall be broadly construed.

18. Termination by CITY. CITY may terminate this Grant Agreement in whole or part upon ten (10) days prior written notice to GRANTEE for any of the following reasons:

A. GRANTEE fails to proceed for whatever reason with the services in the manner set forth in this Grant Agreement.

B. CITY deems this Grant Agreement is not satisfactorily being performed.

C. If any portion of this Grant Agreement is assigned without prior written approval of CITY.

19. No Waiver of Breach. No waiver of any breach of this Grant Agreement by CITY shall be held to be a waiver of any other or subsequent breach.

20. Attorney's Fees; Venue; Governing Law. If either party commences any legal action against the other party arising out of this Grant Agreement or the performance hereof, the prevailing party in such action shall be entitled to recover its reasonable litigation expenses, including but not limited to, court costs, expert witness fees, discovery expenses, and attorney's fees. Any action arising out of this Grant Agreement shall be brought in Placer County, California, regardless of where else venue may lie. This Grant Agreement shall be governed by and construed in accordance with the laws of the State of California.

21. Severability. If any of the provisions contained in this Grant Agreement are for any reason held invalid or unenforceable, such holding shall not affect the remaining provisions or the validity and enforceability of the Grant Agreement as a whole.

22. Integrated Agreement. This is an integrated agreement and contains all of the terms, considerations, understanding and promises of the parties. It shall be read as a whole.

IN WITNESS WHEREOF, the City of Roseville, a municipal corporation, has authorized the execution of this Agreement in duplicate by its City Manager and attested to by its City Clerk under the authority of Resolution No. _____, adopted by the Council of the City of Roseville on the ____ day of _____, 2024, and CONSULTANT has caused this Agreement to be executed.

[SIGNATURES ON FOLLOWING PAGE]

CITY OF ROSEVILLE, a
municipal corporation

BY: _____
DOMINICK CASEY
City Manager

ATTEST:

BY: _____
CARMEN AVALOS
City Clerk

APPROVED AS TO FORM:

BY: _____
MICHELLE SHEIDENBERGER
City Attorney

APPROVED AS TO SUBSTANCE:

BY:  _____
MELISSA ANGUIANO
Economic Development Director

VOLUNTEERS OF AMERICA
NORTHERN CALIFORNIA AND
NORTHERN NEVADA, INC., a California
non-profit corporation

BY:  _____
its: President/CEO

and

BY:  _____
its: Board Secretary

EXHIBIT “A”

Grant Application



Powered by ZoomGrants™ and

City of Roseville
Housing Division
2024/25 CDBG and HP RR Funding Application
Deadline: 2/1/2024

Volunteers of America-NCNN Home Start Family Shelter

Jump to: [Pre-Application Questionnaire](#) [Funding Application](#) [Program/Project Budget](#) [Documents](#)

USD\$ 144,750.00 Requested

USD\$ 144,750 Total cost of the program or project

Submitted: 2/1/2024 12:35:28 PM (Pacific)

Project Contact

Jill Fox

jfox@voa-ncnn.org

Tel: 916-265-3976

Additional Contacts

none entered

Volunteers of America-NCNN

3434 Marconi Avenue
Sacramento, CA 95821

President/CEO

Christie Holderegger

cholderegger@voa-ncnn.org

Telephone	916-265-3976
Fax	916-442-1861
Web	www.voa-ncnn.org
EIN	94-6001984
UEI	PNW8G83VQVP6
SAM Expires	1/14/2021

Pre-Application Questionnaire [top](#)

Primary Applicant

1. Which type of applicant entity are you?

Select one.

- ☒ Non-profit (501c3/c4)
- ☐ Public agency
- ☐ Multi-agency Collaborative – Non-profit
- ☐ Multi-agency Collaborative – Non-profit/Public Agency
- ☐ Other:

2. Have you received any grant funding from the City of Roseville before?

- ☒ Yes
- ☐ No

3. Which grant types has your agency received before?

Check all that apply. From any source or agency.

- ☒ CDBG
- ☒ REACH/Citizen's Benefit Fund/ARPA
- ☒ Homeless Prevention and Rapid Re-Housing
- ☐ Other homeless funds (McKinney-Vento or other)
- ☐ Other:

☐ No prior funding

Application Summary Description

4. Briefly describe the proposed program or project.

VOA has designated five housing units on the Home Start Permanent Housing Site to utilize as shelter/room and board beds for families. VOA recognizes the gap in the homeless continuum of care for families who are only offered the nomadic shelter option in Placer County which adds to the existing destabilizing experience for homeless children and the parents who struggle to raise them. Working with these families from the shelter to permanent housing and family stabilization is the goal.

Co-Applicant/Collaborating Agency

5. If this is a collaborative application, how many agencies are involved?

*Tick "0" if this is *not* a collaborative application.*

- ☒ 0
- ☐ 1
- ☐ 2
- ☐ 3
- ☐ 4
- ☐ 5
- ☐ 6
- ☐ more than 6

6. List the collaborating agencies (Enter "none" if none.)

Enter agency name and UEI # if assigned
none

7. Which funding source are you requesting?

Select one

- ☐ CDBG
- ☒ HP RR

8. Indicate the type of activity. You may select only one.

You may submit more than one application. You may submit applications for more than one activity type. If you are not sure which category to select, please consult City staff. You will need to know this for your main application.

- ☐ Public Services (not including services for homeless persons)
- ☐ Public Facilities
- ☐ Economic Development
- ☐ Housing (not including housing and shelter for homeless persons)
- ☐ Homeless Prevention and Rapid Re-housing
- ☒ Other Homeless Services (including shelter)
- ☐ Acquisition of real property

9. Has your agency expended \$750,000 or more in federal funds during the most recent fiscal year?

Please note, if federal expenditures exceed \$750k, a Single Audit is required.

- ☒ Yes
- ☐ No

10. CDBG funding is intended to benefit City of Roseville residents. HP RR funding is intended to benefit Roseville and Rocklin residents. Select "Yes" to confirm.

- ☒ Yes

Funding Application [top](#)

Some answers will not be presented because they are not part of the selected group of questions based on the answer to

1. Indicate the type of activity. You may select only one. (BRANCHING CRITERIA)

You may submit more than one application. You may submit applications for more than one activity type. If you are not sure which category to select, please consult City staff. Your selection will determine the questions you are required to complete.

- ☐ Public Services (not including services for homeless persons)
- ☐ Public Facilities
- ☐ Economic Development
- ☐ Housing (not including housing and shelter for homeless persons)
- ☐ Homeless Prevention and Rapid Re-housing
- ☒ Other Homeless Services (including shelter)
- ☐ Acquisition of real property

2. Describe the program or project.

What is the service you will provide or the project you will complete? How will it happen and when? What will be the result? Who will benefit and how? What are the goals and objectives?

Utilizing Home Start for shelter will allow the families to stabilize in place while working on addressing their needs and connecting them with necessary resources. As the family is stabilized, VOA will work with heads of households in meeting housing eligibility requirements, conduct Ready-to-Rent classes and assist in locating and securing stable income and appropriate permanent housing. VOA currently provides a live-in staff who provides emergency response and is available for immediate needs. VOA has hired a Maintenance Technician who will dedicate 5 hrs. per week to the 5 units to insure the units meet HUD quality housing standards and turn over units quickly to maintain 100% occupancy rates. VOA's supportive services will include case management/ housing assistance and placement /referral/advocacy, financial literacy and practical life skills education, including nutrition and cooking classes, employment assistance, food, and transportation. Connecting families with mainstream resources and assisting them to attain stable housing and income are priorities in every program that VOA operates.

3. Location(s) where services will be provided or project will be completed.

Include administrative offices if services will also be provided there or from there. Provide street address, city, and ZIP code.
Home Start, 410 Riverside Avenue, Roseville, CA 95678

4. What is the program's/project's current status?

Is it still being planned? Is it underway? Is it ready to receive funding? Is the program or project seasonal? What will need to be done before the program or project can start?

The five units of shelters for families in currently operational.

5. When will the program or project begin?

If underway as of application, enter "underway."

Underway

6. When will the program or project be completed?

Services must be completed no later than June 30 of the award fiscal year.

The shelter operations at Home Start are on-going. We will utilize the funding by the end of the award fiscal year.

7. What are the specific costs to be funded with this request?

Identify the types of costs and amounts. Salary, and for whom? Materials, what type and quantity? Equipment, specifications? How will funding these costs meet the goals and objectives described in this request?

The specific costs associated with this program are as follows:

Salaries - \$64,940 (Case Manager - full time/10% of Program Director)

Benefits - \$21,430 (33% of salary)

Materials - \$600 (office supplies)

Equipment - \$3600 (Copy Machine/Computer/Printer)

Rent - \$40,320 (5 units @ \$672.00 per unit, per month)

Utilities - \$3600 (\$300.00 monthly)

Supplies - \$1200 - includes linens, other replacement items in units

Telephone/Internet - \$1560 (\$130/monthly)

Insurance - \$7500 (\$625 monthly) property/liability

This funding structure allows VOA to maintain the Home Start Shelter Program for families in a robust/service rich approach.

8. If this is a collaborative application, describe the collaboration being utilized for the proposed program or project.

Explain how the collaboration improves the provision of services or the competition of the proposed program or project. Attach co-applicant commitment letters to your application to document the collaboration.

9. Describe your other collaboration with other agencies, including non-profit and public agencies.

Do you participate in the local Continuum of Care (CoC) and/or coordinated entry efforts? Do you provide/accept referrals? Do you participate in other coordinating bodies or work with service/business/government organizations?

VOA currently participates in the CoC and coordinated entry efforts. We accept referrals through our partners in the community. We work with the City of Roseville and Placer County and VOA has a board member on the HRCS advisory board. VOA acquired the operating of the Home Start Program. A former Home Start board member currently sits on the VOA Board of Directors. VOA works with numerous agency partners, businesses in the area and has proven to be a good resource for many of our community partners.

10. Describe your use of volunteers.

How do volunteers contribute to your efforts overall and to this program or project specifically?

Volunteers of America is fortunate to have such amazing volunteers, both on an individual level as well as the community partners that are willing volunteer their time and talent. A prime example of our community partners is CASA. This organization provides amazing on-going support to our families in the shelter. They conduct group workshops as well as support the individual families. We are extremely fortunate to have this on-site collaboration.

11. Describe your history and experience providing services to the community.

Be sure to include the number of years in operation and summary of major accomplishments.

Volunteers of America (VOA) has a long track record of collaboration with colleague agencies. For 113 years, the agency has worked to provide significant services in both the Sacramento and Placer counties through development of and participation in numerous interagency collaborations to provide coordinated, effective systems of care for the clients being served. Specifically in Roseville, VOA has provided assistance and services over the past several decades. We also have established partnerships with in Placer County including Project Go and Placer County System of Care. Additionally, VOA operates several affordable senior properties in Roseville, Rocklin and Auburn. Our Veterans program has also provided case management and rental assistance to veterans in Roseville/Placer County since 2011. Through interagency multi-disciplinary collaborations, VOA has successfully sustained continuums of care for homeless adults moving towards self-sufficiency, chemically dependent pregnant and parenting women and their children seeking recovery, emancipated foster youth seeking education and employment, and homeless mentally ill adults in need of treatment. Building trusting work relationships through honest and respectful communication is the only way to work successfully in this field. Structuring time in which various collaborating agencies meet helps to reinforce positive working relationships, builds in opportunities for staff to engage and interact, as well as provides opportunities to discuss and resolve any challenges. In February 2019, Roseville Home Start Inc (RHS) began its collaboration with the City of Roseville and Volunteers of America Northern California and Northern Nevada (VOA) to continue serving families experiencing homelessness in Placer County, California. VOA and RHS both have a long history of working with the City of Roseville to address homelessness in the community.

12. Describe your experience with this type of program or project.

If this is a new program or project, your experience with similar programs and projects. If this addresses homelessness, what is your knowledge of issues and needs specific to homeless persons, including families and those at risk of homelessness?

Volunteers of America is particularly experienced at providing services to people struggling with multiple barriers to independence such as poverty, homelessness, mental illness, substance abuse, HIV/AIDS, and trauma history. Attaining and maintaining stable housing for households is one of the primary objectives in every program that VOA operates. VOA's supportive services include case management, referral and advocacy, financial literacy and practical life skills education, housing assistance, employment assistance, food, transportation and aftercare services. Connecting clients with mainstream resources and assisting them to attain/maintain stable housing are priorities in every program that VOA operates. Staff maintain positive, engaged working relationships with providers of mainstream and private services and work diligently to connect clients. VOA staff conduct weekly housing workshops and assist households to create a housing plan outlining goals for overcoming barriers to housing.

13. Identify staff who will implement and manage the program or project.

Include their experience administering the activity or similar type of activities. If this is a collaborative effort, note the agency for each staff person. Attach resumes and job descriptions or duty statements.

VOA staff for this funding will include Beth Valentine and Pamala Gilliam

Beth has worked with the homeless population for almost three decades. She is currently the Program Director at our Home Start program in Roseville. Beth will be overseeing the homeless shelter operations and supervising Pamala. Beth will be responsible for the financial portion of the funding. She will provide necessary paperwork for payment to the properties. Pamala has worked in this field for 10 years. She will provide case management to the shelter clients and work directly with the them and assist them with their housing stability. This includes working with clients on budgeting, accessing mainstream benefits, if eligible and providing other tools and resources to stabilize the household and access other resources as needed.

14. Describe your service area. CDBG funding is intended to benefit City of Roseville residents. HP RR funding is intended to benefit Roseville and Rocklin residents.

If you serve an area less than the entire city, explain. If you serve an area larger than the city, how will you identify costs to serve Roseville residents? How will you assure Roseville residents are referred by outside agencies?

The funding will be used for the Home Start Program which is located in city limits of Roseville and serves Roseville families. Participants in Home Start will be verified as residents of the City of Roseville at the time of entry into the program.

15. List all City of Roseville funding received within the last three (3) years including funding amount and status.

List as follows: PROGRAM/PROJECT NAME, SOURCE/TYPE, AWARD AMOUNT, AWARD DATE, EXPENDED AMOUNT, STATUS (planned, underway, complete, or canceled)

Project Name: HPRR: Home Start Shelter City of Roseville: Award Amount: \$64,896.00: Date 7/1/23-6/30/24 - Funds Expended to date: \$26,144.57

Project Name: Home Start Playground: City of Roseville/Award Amount: \$56,000/Award Date: November 2, 2022 - December 31, 2023 - In progress. Funds not expended - Difficulty with supply chain and construction permit information stalled this project. An extension was requested, but due to the funding source it was not allowed.

Project Name: Home Start Pedestrian Gate Installation: Source: City of Roseville/Award Amount: \$8500/Award Date - July 1, 2022-June 30, 2023 - Expended Funds

Project Name: Home Start Kitchen Remodel: Source: CDBG /Award Amount: \$104,225,/Award Date: July 1, 2020- June 30, 2021/Expended Amount:\$76,019.95 Status: Completed.

Project Name: Rapid Rehousing and Homeless Prevention/Source: City of Roseville/ Award Amount 25,000/ Award Date 21-22/ Expended Amount:15,000/ Status: Expended

16. Should the City award less than you have requested, how will this impact the program or project?

Will you accept a lesser amount? Will goals be reduced? Will the program or project not be feasible?

If VOA receives less than the requested amount, we will adjust the budget and seek other funding sources to stabilize the program. If it is a substantial reduction, we may consider not accepting the grant award. A long-term goal is to acquire consistent, reliable funding for the Home Start Shelter. Our development team continues to research any new opportunities.

17. Explain how this program or project offers something different from what other agencies may offer, or are currently offering.

Do you coordinate with other agencies to leverage and avoid duplication? What makes you different? Are services targeted to a unique population? Are you uniquely positioned to serve a community because of location, relationships, or staff skills?

This program is the only permanent shelter for families in Placer County. We currently coordinate with the County of Placer in assisting families at the shelter with access to these resources. These resources include rapid rehousing services and treatment services. We are able to leverage our staff's experience and expertise in assisting these families. We have cultivated excellent partnerships in the community and are often the first called by local partners looking for resources for families in need of assistance in our community. Finally, our staff has the required education and/or experience to understand the needs of our families and provide the individualized services for the families. The staff is trained in client centered approaches such as motivational interviewing and trauma informed care.

18. These funds must be used to benefit extremely low, very low, and low and moderate income persons. You must also collect and report demographic information on persons served. Describe your methods for documenting eligibility for services and collecting demographics.

If you are targeting a low-income area, please describe the area and how you determined it is low-income. If you are serving a population that is presumed to be low-income, please describe. Describe the tools you use to report on persons served.

VOA will work with the clients to determine eligibility. The demographic information will be collected and input into HMIS. VOA will be able to run reports through HMIS to review data.

19. Are you currently participating in and using HMIS? Are you part of coordinated entry? (HOMELESS)

If not, will you begin using HMIS if awarded funding? Will information on persons served under this award be entered into HMIS?

VOA is currently participating in both HMIS and coordinated entry.

20. How many unduplicated persons are you projecting to serve THIS year (Jul-Jun)? How many of those will be Roseville residents?

If not underway, enter 0. Ignore the automatic total under the table you will see in preview and print.

36	Total unduplicated persons
36	Roseville unduplicated persons
72.00	TOTAL

21. How many unduplicated persons are you projecting to serve NEXT year (Jul-Jun) should you receive this award? How many of those will be Roseville residents?

Ignore the automatic total under the table you will see in preview and print.

40	Total unduplicated persons
40	Roseville unduplicated persons
80.00	TOTAL

22. What is your total cost to serve each unduplicated person? Amount funded by this grant?

Ignore the automatic total under the table you will see in preview and print.

3976.55	Total cost/person (\$)
3976.55	Cost/person funded by this grant (\$)
7,953.10	TOTAL

23. Describe the primary unit of service you will provide.

You will propose numbers in the following question. Examples include: meals, homes repaired, hours of service provided, shelter nights.

Shelter nights is our primary unit of service

24. How many units of service (above) do you propose to provide? How many can be attributed to the funding requested?

1825	Total units
1825	Units attributed to funding requested
3,650.00	TOTAL

25. This request will ... (SERVICES, FACILITIES, HOMELESS)

Select one

- ☐ Result in an increase in the current level of service provided, or increase the capacity of a facility.
- ☐ Improve access to an existing service, or improve access to an existing facility.
- ☒ Prevent a reduction in the current level of service provided, or reduction in the current capacity of a facility.
- ☐ Correct a currently sub-standard level of service, or correct a sub-standard condition in a facility.

26. Describe all planning/predevelopment steps that have been completed to date. (FACILITIES, ACQUISITION)

-answer not presented because of the answer to #1-

27. Is this project a multi-phased activity? (FACILITIES, ACQUISITION)

-answer not presented because of the answer to #1-

28. Is this a new program/service, or an expansion or continuation of an existing program/service? (SERVICES, HOMELESS, ECONOMIC DEVELOPMENT)

- ☐ New
- ☐ Expansion
- ☒ Continuation

29. Enter the number of full-time and part-time jobs that will be created or retained. (ECONOMIC DEVELOPMENT)

-answer not presented because of the answer to #1-

30. Enter the number of full-time and part-time jobs that will be created or retained FOR LOW-INCOME PERSONS. (ECONOMIC DEVELOPMENT)

-answer not presented because of the answer to #1-

31. For acquisition of real property or existing property to be used for the development of affordable rental housing - do you have evidence of site control and a current appraisal? (ACQUISITION)

-answer not presented because of the answer to #1-

32. Provide any additional information in the space below that you would like to be considered for this proposal.

If none, enter "none."

none

33. Have you completed the budget tab?☒ Yes**34. Have you uploaded all required documents?**☒ Yes**Program/Project Budget** [top](#)

Revenue/Sources	Prior (Actual)	Current (Budgeted)	Proposed
City of Roseville (this request)			USD\$ 144,750.00
City of Roseville	USD\$ 64,896.00	USD\$ 64,896.00	
Program Income	USD\$ 218,497.00	USD\$ 218,497.00	
Total	USD\$ 283,393.00	USD\$ 283,393.00	USD\$ 144,750.00

Expenses/Uses	Prior (Actual)	Current (Budgeted)	Proposed
Salaries			USD\$ 64,940.00
Benefits			USD\$ 21,430.00
Materials			USD\$ 600.00
Equipment			USD\$ 3,600.00
Rent -cost of rent for 5 units of shelter at Homestart))			USD\$ 40,320.00
Utilities			USD\$ 3,600.00
Supplies (Linens, etc.)			USD\$ 1,200.00
Telephone, Internet			USD\$ 1,560.00
Insurance			USD\$ 7,500.00
			USD\$ 0.00
Total	USD\$ 0.00	USD\$ 0.00	USD\$ 144,750.00

Current less Prior	USD\$ 0.00
Change from Prior (Actual) to Current (Budgeted)	

Proposed less Current	USD\$ - 138,643.00
Change from Current (Budgeted) to Proposed	

Program/Project Budget Narrative

The specific costs associated with this program are as follows:

Salaries - \$64,940 (Case Manager - full time/10% of Program Director)

Benefits - \$21,430 (33% of salary)

Materials - \$600 (office supplies)

Equipment - \$3600 (Copy Machine/Computer/Printer)

Rent - \$40,320 (5 units @ \$672.00 per unit, per month)

Utilities - \$3600 (\$300.00 monthly)

Supplies - \$1200 - includes linens, other replacement items in units

Telephone/Internet - \$1560 (\$130/monthly)

Insurance - \$7500 (\$625 monthly) property/liability

This funding structure allows VOA to maintain the Home Start Shelter Program for families in a robust/service rich approach. The Case Manager will provide direct client assistance. The Program Director will oversee the contract, including reviewing data, completing reports, etc.

Documents [top](#)**Documents Requested ***

Agency Adopted Budget for current year

Required? Attached Documents *

[agency budget](#)

Program/Project Proposed Budget



[Program/Project Proposed Budget](#)

[download template](#)

Current Organizational Chart



[Organization Chart](#)

Authorized Signatory Page



[Authorized Signatory Page](#)

[download template](#)

Collaborator Commitment Letter(s)

Award Letter(s)

Other documents

[job descriptions and resume](#)

* ZoomGrants™ is not responsible for the content of uploaded documents.

Application ID: 462112

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EXHIBIT “B”

Performance Measures of Program Outcomes

The City and its grantees will track data on the performance measures as described below. The City will require grantees to collect this information from project participants at program entry and at program exit, or as needed based on timing of submittal of monitoring reports, whichever occurs first. Grantees that do not measure progress or do not make notable progress through the services provided will rank lower or may not be considered for potential future funding rounds. Grantees must utilize the Homeless Management Information System (“HMIS”) intake, update, and exit forms.

Measurement 1: How many people were served?

- # of people served and demographics

Measurement 2: How many secured housing?

- % and # of people who successfully secure housing, separated into transitional or residential treatment facility and permanent housing
- Cost/benefit ratio (number of clients exited to permanent housing/program cost)
- Length of time from program entry to securing permanent housing

Measurement 3: What are the long-term benefits? Are there any impacts to other services?

Housing:

- % and # of people who retain permanent housing at 6 month intervals from placement in permanent housing or obtain permanent housing after time in transitional or residential treatment

Measurement 4: Please provide narrative information regarding your local partnerships and how you collaborate with other partners and referral agencies to increase service delivery efficiency and decrease service duplication in Roseville and Rocklin.

Measurement 5: Are participants of your program properly entered and updated in the HMIS database?

Use of Funding: A summary report regarding use of the program grant funding will be required with each monitoring report as well, including a final report on the use of funds.

Performance measurements that are unrelated to a given program can be waived at the discretion of City housing staff.



COUNCIL COMMUNICATION

CC #: 3435

File #: 0800-02 & 0214

Title: Charging and Fueling Infrastructure Grant Program Assistance - Professional Services Agreement

Contact: Daniel Leonardich 916-774-5341 dleonardich@roseville.ca.us

Meeting Date: 7/17/2024

Item #: 6.18.

RECOMMENDATION TO COUNCIL

Staff recommends that the City Council adopt a resolution to approve a professional services agreement with Merakisis LLC for assistance with securing and managing the Charging and Fueling Infrastructure (CFI) Grant, and authorize the City Manager to execute it.

BACKGROUND

The Charging and Fueling Infrastructure Discretionary Grant Program (CFI Program) is an initiative established under the federal Infrastructure Investment and Jobs Act, designed to facilitate the widespread adoption of electric and alternative fuel vehicles. The program aims to strategically deploy publicly accessible electric vehicle charging stations and alternative fueling infrastructure across urban and rural landscapes. The overarching objective of the CFI Program is to ensure that modern and sustainable infrastructure is readily available to drivers of electric, hydrogen, propane, and natural gas vehicles, thereby reducing dependence on traditional fossil fuels and mitigating environmental impact. The program seeks to address the diverse needs of communities, with a particular emphasis on underserved and disadvantaged areas. By facilitating the establishment of charging and fueling infrastructure in publicly accessible locations such as downtown areas and local neighborhoods, the CFI Program aims to promote equitable access to clean transportation solutions and contribute to the nation's transition towards a greener and more sustainable future.

On April 29, 2024 staff released a Request for Proposals (RFP) for professional services for the Charging and Fueling Infrastructure (CFI) Grant Program Assistance. Three consulting firms submitted proposals in response to the RFP. After evaluation of the three proposals, the selection committee selected Merakisis LLC. to provide the requested services based on their experience with CFI grants and their thorough understanding of the project's needs.

Merakisis will be responsible for data discovery/analysis, community engagement, procurement, grant submission, and, upon success of the grant application, project management. It is anticipated that the grant application will be submitted no later than August of 2024 with award by

mid 2025, and construction likely beginning in late 2025 or early 2026.

FISCAL IMPACT

The total contract amount of the agreement shall not exceed \$600,000, which is six percent (6%) of a potential \$10,000,000 grant award. Merakisis shall only be compensated upon successful award of a CFI grant to the City, upon which they will be compensated up to 6% of the awarded and completed grant project amount. Should no grant be awarded, Merakisis will not receive compensation. No City funds, beyond the 6% of an awarded CFI grant, are being requested for this agreement.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) only applies to projects which have the potential to cause a significant effect on the environment. Where it can be seen with certainty that there is no possibility that the activity in question may have a significant effect on the environment, the activity is not subject to CEQA. (CEQA Guidelines §15061(b)(3)).

Professional Services Agreements meet the above criteria and are not subject to CEQA. No additional environmental review is required.

CITY COUNCIL STRATEGIC PLAN/OVERARCHING GOALS

Goal A - Remain fiscally responsible in a changing world
Goal D - Enhance economic vitality
Goal E - Deliver exceptional city services
Goal F - Invest in well-planned infrastructure and growth

Respectfully Submitted,

Daniel Leonardich, Management Analyst

Jason Shykowski, Public Works Director



Dominick Casey, City Manager

ATTACHMENTS:**Description**

Resolution 24-254

PSA

RESOLUTION NO. 24-254

APPROVING A PROFESSIONAL SERVICES AGREEMENT, BY AND BETWEEN THE CITY OF ROSEVILLE AND MERAKISIS LLC, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE

WHEREAS, a professional services agreement for Charging and Fueling Infrastructure (CFI) grant program assistance, by and between the City of Roseville and Merakisis LLC, has been reviewed by the City Council; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that said professional services agreement is hereby approved and that the City Manager is authorized to execute it on behalf of the City of Roseville.

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of _____, 2024, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk

PROFESSIONAL SERVICES AGREEMENT

Charging and Fueling Infrastructure Grant Program Assistance

THIS AGREEMENT is made and entered into this 21 day of June, 2024,
by and between the City of Roseville, a municipal corporation ("CITY"), and Merakisis LLC, a
Nevada limited liability company ("CONSULTANT"); and

W I T N E S S E T H:

WHEREAS, CITY desires professional services consisting of Charging and Fueling
Infrastructure (CFI) Grant Program Assistance; and

WHEREAS, CONSULTANT has prepared a proposal in response to RFP #15-119 dated
May 20, 2024, which describes the scope of work to be performed by CONSULTANT, the
budget for the work, and the schedule for performance of the work; and

WHEREAS, CONSULTANT is qualified and experienced to provide such professional
services.

NOW, THEREFORE, the parties agree as follows:

1. Services. CONSULTANT shall perform, at the direction of CITY, the scope of
services as described in EXHIBIT "A," attached hereto and incorporated herein by this
reference.

2. Compensation. For its services provided hereunder, CONSULTANT shall be
compensated on a time and expense basis in accordance with the budget estimate as described in

EXHIBIT "B," attached hereto and incorporated herein by this reference. Total compensation shall not exceed six hundred thousand dollars (\$600,000), which is six percent (6%) of a potential \$10,000,000 grant award.

CONSULTANT shall submit one monthly invoice for its services. Such invoices shall be delineated by task, the person performing the services, and the hourly rate, which shall be stated in time increments of not greater than one tenth (1/10) hours. CITY shall pay invoices within thirty (30) days after receipt, if the services specified in the invoice have been satisfactorily completed.

3. Indemnification. To the fullest extent allowed by law, CONSULTANT shall defend, indemnify, and save and hold harmless CITY, its officers, agents, employees and volunteers from any claims, suits or actions of every name, kind and description brought forth, or on account of, injuries to or death of any person (including but not limited to workers and the public), or damage to property, resulting from or arising out of CONSULTANT's willful misconduct or negligent act or omission while engaged in the performance of obligations or exercise of rights created by this Agreement, except those matters arising from CITY's sole negligence or willful misconduct. The parties intend that this provision shall be broadly construed.

CONSULTANT agrees to defend and indemnify CITY if, despite the parties intent and practice, any venue, agency, or court with competent jurisdiction determines that CONSULTANT and/or any of its agents, officers, employees, volunteers, independent contractors, or subcontractors, are characterized as employee(s) of CITY.

CONSULTANT's responsibility for such defense and indemnity obligations shall survive the termination or completion of this Agreement for the full period of time allowed by

law. The defense and indemnity obligations of this Agreement are undertaken in addition to, and shall not in any way be limited by, the insurance obligations contained in this Agreement.

4. Insurance. CONSULTANT agrees to continuously maintain, in full force and effect, the following minimum policies of insurance during the term of this Agreement.

<u>COVERAGE</u>	<u>LIMITS OF LIABILITY</u>
Workers' Compensation	Statutory
Commercial General Liability	\$1,000,000 each occurrence \$2,000,000 aggregate Personal Injury: \$1,000,000 each occurrence \$2,000,000 aggregate
Professional Liability (errors and omissions)	\$1,000,000 per claim \$2,000,000 aggregate

a. Form. CONSULTANT shall submit a certificate evidencing such coverage for the period covered by this Agreement in a form satisfactory to Risk Management and the City Attorney, prior to undertaking any work hereunder. Any insurance written on a claims made basis is subject to the approval of Risk Management and the City Attorney.

b. Additional Insureds. CONSULTANT shall also provide a separate endorsement form or section of the policy showing CITY, its officers, agents, employees and volunteers as additional insureds for each type of coverage, except for Workers' Compensation and Professional Liability. Such insurance shall specifically cover the contractual liability of CONSULTANT. The additional insured coverage under the CONSULTANT's policy shall be primary and noncontributory, as evidenced by a separate endorsement or section of the policy, and shall not seek contribution from CITY's insurance or self-insurance. In addition, the

additional insured coverage shall be at least as broad as the Insurance Services Office (“ISO”) CG 20 01 Endorsement. Any available insurance proceeds in excess of the specified minimum insurance coverage requirements and limits shall be available to the additional insureds.

Furthermore, the requirements for coverage and limits shall be: (1) the minimum coverage and limits specified in this Agreement; or (2) the full coverage and maximum limits of any insurance proceeds available to the named insureds, whichever is greater.

c. Cancellation/Modification. CONSULTANT shall provide ten (10) days written notice to CITY prior to cancellation or modification of any insurance required by this Agreement.

d. Umbrella/Excess Insurance. The limits of insurance required in this Agreement may be satisfied by a combination of primary and excess insurance. Any excess insurance shall contain or be endorsed to contain a provision that such coverage shall also apply on a primary and noncontributory basis for the benefit of CITY (if agreed to in a written contract) before CITY’s own insurance shall be called upon to protect it as a named insured.

e. Subcontractors. CONSULTANT agrees to include in its contracts with all subcontractors the same requirements and provisions of this Agreement, including the indemnity and insurance requirements, to the extent they apply to the scope of the subcontractor’s work. Furthermore, CONSULTANT shall require its subcontractors to agree to be bound to CONSULTANT and CITY in the same manner and to the same extent as CONSULTANT is bound to CITY under this Agreement. Additionally, CONSULTANT shall obligate its subcontractors to comply with these same provisions with respect to any tertiary subcontractor, regardless of tier. A copy of CITY’s indemnity and insurance provisions will be furnished to the subcontractor or tertiary subcontractor upon request.

f. Self-Insured Retentions. All self-insured retentions (“SIR”) must be disclosed to Risk Management for approval and shall not reduce the limits of liability. Policies containing any SIR provision shall provide or be endorsed to provide that the SIR may be satisfied by either the named insured or CITY. CITY reserves the right to obtain a full certified copy of any insurance policy and endorsements. The failure to exercise this right shall not constitute a waiver of such right.

g. Waiver of Subrogation. CONSULTANT hereby agrees to waive subrogation which any insurer of CONSULTANT may acquire from CONSULTANT by virtue of the payment of any loss under a Workers Compensation or Commercial General Liability policy. All Workers Compensation and Commercial General Liability policies shall be endorsed with a waiver of subrogation in favor of CITY, its officers, agents, employees and volunteers for all work performed by CONSULTANT, its employees, agents and subcontractors.

h. Liability/Remedies. Insurance coverage in the minimum amounts set forth herein shall not be construed to relieve CONSULTANT of liability in excess of such coverage, nor shall it preclude CITY from taking such other actions as are available to it under any other provisions of this Agreement or law.

5. Records. CONSULTANT and its subcontractors shall maintain all files and records relating to the services performed hereunder during the term of this Agreement and for a period of not less than one (1) year after the date of termination or expiration. Provided, however, that in the event of litigation or settlement of claims arising from the performance of this Agreement, CONSULTANT and its subcontractors shall maintain all files and records until such litigation, appeals or claims are resolved. Duly authorized representatives of CITY shall have right of access during normal business hours and after reasonable notice to

CONSULTANT's and subcontractors' files and records relating to the services performed hereunder and may review and copy the files and records at appropriate stages during performance of the services and during the one (1) year period following termination or expiration of this Agreement. CONSULTANT shall include this provision in its contracts with all subcontractors.

6. Time is of the Essence. Time is of the essence of this Agreement.

7. Prevailing Wages. When applicable, for purposes of this Agreement, CONSULTANT and its subcontractors shall comply with all applicable prevailing wage laws, e.g., but not limited to, California Labor Code Sections 1770 et seq. In accordance with said Section 1775, CONSULTANT shall forfeit as a penalty to the City two hundred dollars (\$200) for each calendar day or portion thereof for each worker paid less than the prevailing rates for such work or craft in which such worker is employed for any work done on-site under the Agreement by CONSULTANT or by any subcontractor in violation of the provisions of the Labor Code and in particular, Labor Code Sections 1770 to 1780, inclusive. In addition to said penalty and pursuant to said Section 1775, the difference between such stipulated prevailing wage rates and the amount paid to each worker for each calendar day or portion thereof for which each worker was paid less than the stipulated prevailing wage shall be paid to each worker by CONSULTANT or the applicable subcontractor.

Pursuant to the provisions of California Labor Code Section 1773, the contracting department has identified the source, stated below, of the general prevailing rate of wages applicable to the site to be done, for straight time, overtime, and holiday work. The holiday wage rate listed shall be applicable to all holidays recognized in the collective bargaining agreement of the particular craft, classification or type of worker concerned. These wage rates

may be obtained from the State Department of Industrial Relations and/or the following website address: <http://www.dir.ca.gov/dlsr/DPreWageDetermination.htm>.

Pursuant to Labor Code Section 1773.2, general prevailing wage rates set forth above, which forms a part of this Agreement, shall be posted by CONSULTANT at a prominent place at the work site. Prevailing wage rates to be posted at the work site will be furnished by the contracting department. The possibility of wage increases is one of the elements to be considered by CONSULTANT in determining its proposal and will not under any circumstances be considered as the basis of a claim against CITY or the Agreement.

8. Compliance with Laws. CONSULTANT shall comply with all federal, state and local laws, ordinances and policies as may be applicable to the performance of services under this Agreement.

9. Ability to Perform. CONSULTANT agrees and represents that it has the time, ability and professional expertise to perform the services required under this Agreement.

10. Public Contracts: Conflicts of Interest. CONSULTANT's duties and services under this Agreement shall not include preparing or assisting CITY with any portion of the CITY's preparation of a request for proposals, request for qualifications, or any other solicitation regarding a subsequent or additional contract with CITY. CITY shall at all times retain responsibility for public contracting, including with respect to any subsequent phase of this project. CONSULTANT's participation in the planning, discussions, or drawing of project plans or specifications shall be limited to conceptual, preliminary, or initial plans or specifications. CONSULTANT shall cooperate with CITY to ensure that all bidders for a subsequent contract on any subsequent phase of this project have access to the same information, including all

conceptual, preliminary, or initial plans or specifications prepared by CONSULTANT pursuant to this Agreement.

11. Governing Agreement. In the event of any conflict between this Agreement and its EXHIBITS, the provisions of this Agreement shall govern. In the event of any conflict between any of the EXHIBITS, the provisions of the first in order of attachment shall govern.

12. The Levine Act Disclosure. The Levine Act (Govt. Code, Section 84308) requires a Party (and its agent(s), if any) to a Proceeding before the City of Roseville that involves any action or consideration related to their contract, license, permit, or other entitlement for use, to disclose any campaign contributions made to CITY elected or appointed officers totaling more than \$250 within the twelve (12) months prior to the CITY decision and while a proceeding is pending, and includes certain prohibitions on contribution activity thereafter. If applicable campaign contributions have been made by CONSULTANT and/or its agent(s), CONSULTANT is responsible for compliance, including for its disclosure obligations, if any, as further described at:

https://www.roseville.ca.us/government/departments/city_clerk/transparency/levine_act.

13. Assignment. CONSULTANT is employed to perform unique personal services. CONSULTANT shall not assign this Agreement without the prior written consent of CITY. CONSULTANT shall not employ or otherwise incur any obligation to pay other specialists or experts for services in connection with this Agreement, without prior written consent of CITY.

14. Independent Contractor. CONSULTANT, inclusive of its agents, officers, employees, volunteers, independent contractors, and subcontractors, shall act as an independent contractor, and covenants and agrees that it will conduct itself consistent with such status, that it

will neither hold itself out as, nor claim to be, an officer or employee of CITY by reason of this Agreement.

CONSULTANT and CITY agree that: (a) CONSULTANT is free from the control and direction of CITY in connection with the performance of the work; (b) CONSULTANT is providing services directly to CITY; (c) CONSULTANT has and will maintain at all relevant times a business license; (d) CONSULTANT maintains a business location that is separate from CITY; (e) CONSULTANT is customarily engaged in an independently established business of the same nature as that involved in the work performed hereunder; (f) CONSULTANT actually contracts with other businesses to provide the same or similar services and maintains a clientele without restrictions from CITY; (g) CONSULTANT advertises and holds itself out to the public as available to provide the same or similar services; (h) CONSULTANT provides its own tools, vehicles, and equipment to perform the services; (i) CONSULTANT has negotiated its own rates; (j) CONSULTANT set its own hours and location of work in accomplishing CITY's on-call needs; and (k) CONSULTANT has the right to control the manner and means of accomplishing the result desired and exercises its own expert independent judgement.

15. Representations and Warranties. CONSULTANT warrants that it has not employed or retained any company or person, other than a bona fide employee working for CONSULTANT, to solicit or secure this Agreement, and that it has not paid or agreed to pay any company or person, other than a bona fide employee, any fee, commission, percentage, brokerage fee, gift or any other consideration, contingent upon or resulting from the award or making of this Agreement. For breach or violation of this warranty, CITY shall have the right to terminate as void this Agreement, without liability, or, in its discretion, to deduct from the

Agreement price or consideration, or otherwise recover, the full amount of such fee, commission, percentage, brokerage fee, gift or contingent fee.

16. Successors in Interest. This Agreement shall be binding upon the heirs, successors, executors, administrators and assigns of the respective parties hereto.

17. Copyright, Ownership and Use of Materials. All tangible material ("Material") created or delivered pursuant to this Agreement is considered a work made for hire under the Copyright Act. To the extent such Material does not qualify as a work made for hire, CONSULTANT hereby assigns to CITY all right, title, and interest, including but not limited to all copyrights, in all Material created by CONSULTANT in its performance under this Agreement. Material constitutes the scope of work outlined in Exhibit A and attached hereto, and all written and other tangible expressions, including but not limited to, drawings (including computer aided drawings), papers, documents, reports, surveys, renderings, exhibits, sketches, maps, models, prints, paintings or photographs, in any and all media or formats in which such materials have been created or are maintained. All Material furnished by CONSULTANT is, and shall remain, the property of CITY.

CONSULTANT shall execute any documents necessary to effectuate such assignment. In the event that CONSULTANT uses, employs, designates, or retains any person or entity who is not an employee of CONSULTANT, to perform any work required of it pursuant to this Agreement, CONSULTANT shall require said person or entity to execute an agreement containing the preceding paragraph.

18. Termination of Agreement. The City may terminate this Agreement without cause by giving CONSULTANT ten (10) days advance written notice from the City Manager. CONSULTANT may terminate this Agreement without cause by giving CITY thirty (30) days

advance written notice. In the event of termination through no fault of CONSULTANT, CITY shall compensate CONSULTANT for services performed as of the date of termination, upon the release to CITY of all Material hereunder, in any and all media or formats in which such materials have been created or are maintained. CITY retains the right to receive and use any Material, notwithstanding any termination or any dispute regarding the amount to be paid.

19. Attorney's Fees; Venue; Governing Law. If either party commences any legal action against the other party arising out of this Agreement or the performance hereof, the prevailing party in such action shall be entitled to recover its reasonable litigation expenses, including but not limited to, court costs, expert witness fees, discovery expenses, and attorney's fees. Any action arising out of this Agreement shall be brought in Placer County, California, regardless of where else venue may lie. This Agreement shall be governed by and construed in accordance with the laws of the State of California.

20. Modification. This Agreement and each provision contained herein may be waived, amended, supplemented or eliminated only by mutual written agreement of the parties.

21. Severability. If any of the provisions contained in this Agreement are for any reason held invalid or unenforceable, such holding shall not affect the remaining provisions or the validity and enforceability of the Agreement as a whole.

22. Notices. Any notices to parties required by this Agreement shall be delivered personally or mailed, U.S. first class postage prepaid, addressed as follows:

CITY OF ROSEVILLE

Daniel Leonardich
311 Vernon Street
Roseville, CA 95678

CONSULTANT

Mark Campbell, COO
1005 Yellow Pine Road
Reno, NV 89511

Either party may amend its address for notice by giving notice to the other party in writing.

23. Integrated Agreement. This is an integrated agreement and contains all of the terms, considerations, understanding and promises of the parties. It shall be read as a whole.

IN WITNESS WHEREOF, the City of Roseville, a municipal corporation, has authorized the execution of this Agreement in duplicate by its City Manager and attested to by its City Clerk under the authority of Resolution No. _____, adopted by the Council of the City of Roseville on the ____ day of _____, 20__, and CONSULTANT has caused this Agreement to be executed.

CITY OF ROSEVILLE, a
municipal corporation

MERAKISIS LLC, a Nevada limited
liability company

BY: _____
DOMINICK CASEY
City Manager

BY: _____
its: COO

ATTEST:

BY: _____
CARMEN AVALOS
City Clerk

APPROVED AS TO FORM:

BY: _____
MICHELLE SHEIDENBERGER
City Attorney

SIGNATURES CONTINUED ON NEXT PAGE

APPROVED AS TO SUBSTANCE:

BY: 
JASON SHYKOWSKI
Public Works Director

EXHIBIT “A”

TAB A: Firm's Qualifications

Merakisis is a woman-business enterprise and a woman-owned small business certified by WBENC and the SBA. We are an EVSE and Energy Technology Distribution company who are uniquely qualified to support the City of Roseville with your CFI grant submission requirements. Our 5-Step CFI Program specifically was designed to follow the U.S.

5-Step Process



Department of Transportation's CFI Grant – Grant Number 693JJ323NF00004 requirements and to effectively distinguish and set apart the customer's that engage with Merakisis.

Step 1: Data Analytics

We have identified 40+ tools specifically crafted to gather intelligence and analytics to support a highly detailed grant effectively build a compelling argument and story exceeding the 5 Merit Criteria outlined in the DOT's grant. We have conducted an extensive understanding of the CFI requirements and the data elements that are required to not only meet the expectations established but to exceed them. From the use of such indicators as Economic Justice (persistent in poverty, disadvantaged, transportation cost to household income, etc.), Disadvantaged Component Score (Climate and Disaster Recovery Burden, Environmental Burden, Health & Social Vulnerability, Transportation Insecurity), to matching the applicant with the DOT's Priorities to the understanding of the alternative fuel corridors, road patterns, and volume of traffic Merakisis has a detailed process to uncover the right data to support the necessary arguments that need to be built for a winning grant submission.

Step 2: The Story

Merakisis has a community engagement methodology and plan that can be tailored to each individual applicant's needs that will effectively activate and involve key stakeholders within the community from city leadership, to local businesses (and specifically those that are MBE/DBE/WBE), as well as residents so they all feel both listened to and an integral part of the journey that is required for a successful grant submission and ultimate implementation of EV Charging Stations within the community. Not only do we engage with the community, but we provide an impact assessment and match that with the US. DOT's Award Merit Criteria.

Step 3: Competitive RFP

We bring a wealth of understanding and knowledge of world-class procurement practices and have created a 32-segment RFP to execute, on the city's behalf, to attract and engage local, regional and national providers of EVSE

equipment and implementation that are MBE/DBE/WBE in support of the Justice40 requirements within the US DOT Grant. Additionally, the RFP is designed to meet the extensive federal requirements listed in the DOT CFI Grant Program, including cyber security, NEVI, BABA, EO 13175, EO 13166, Title VI (49 C.F.R. Part 21, USDOT Order 1000.12C), 23 U.S.C. 324, 42 U.S.C. 2000d, 49 CFR Part 21, FHWA Order 6640.23A, and EO 13985 to just name a few.

Step 4: Grant Narrative Writing and Submission

Merakisis has worked with the owners of the CFI program, Emily Biondi and Randall Benjamin, to understand at length the Merit Criteria, the evaluation process and how best to position customers to win the grant award. We have provided an outline of the 5-Merit Criteria below:

Category Descriptions	Community				Corridor		
	Multi-Modal Hubs and Shared-Use Fleets and Services	Urban/Suburban Area Charging and Fueling Solutions	Rural Area Charging and Fueling Solutions	Fleet Vehicles that Serve and Operate in Communities	Demonstrate Build Out of AFCs	Core Freeway Corridors for Medium- and Heavy-Duty Vehicles	Resiliency
Safety	Must address how the project will not negatively impact the overall safety of the traveling public and how safety is promoted throughout the design	Projects in these areas should include infrastructure solutions with light construction when possible (e.g., pole-based charging, suburban charging hubs). The DOT encourages collaboration between applicants and owners of the Right-of-Way (ROW), for application, installation, and maintenance. The project must not negatively impact the overall safety of the travelling public.	Must address how the project will not negatively impact the overall safety of the traveling public, and how safety is promoted throughout design. This can include traffic impact study, environmental review, and other preliminary engineering and design work.		Must address how the project will not negatively impact the overall safety of the traveling public, and how safety is promoted throughout design. This can include traffic impact study, environmental review, and other preliminary engineering and design work. Wayfinding and safe navigation to and from EV charging infrastructure from AFCs can be particularly imperative, especially for medium-and heavy-duty vehicles.		In addition to ensuring safety of the traveling public, resiliency projects must ensure reliability and resiliency for sustained power outages, disruptive severe weather, high-demand strain on the grid, and other emergencies.
Climate Change, Resilience, and Sustainability	Projects must capture and detail GHG emissions savings throughout lifetime of project. This includes detailing emissions offset through driving electric (such as utilizing the AFLEET CFI Tool), how material lifecycle emissions are offset, and how adverse environmental impacts are avoided, including consideration of the Federal Flood Risk Mitigation Standard.						
Equity, Community Engagement, & Justice 40	Use Justice 40 EV Charging Map to conduct an equity analysis, aiming to identify the specific needs of underserved communities in each project area and remove transportation-related disparities and emission health impacts. Since these disparities vary greatly from one community to the next, and there is no one-size-fits-all, utilization of this mapping tool will help determine needs to which applicants can fine-tune solutions. Applicants must focus at least 40% of project benefits toward low-income, disadvantaged, or underserved communities. Applicants can also organize community engagement for up to 5% of project costs to inform community members unfamiliar with the technology and environmental and personal health benefits associated with electrification.						
Workforce Development, Job Quality, and Wealth Creation	Applicants should address the relevant job opportunities that coincide with their project implementation and planning. Jobs should be well-paying, with free and fair choice to join a union, with project labor agreements, apprenticeships, and high-quality workforce development programs. Job recruiting should focus on women, people of color, and others that are underrepresented in infrastructure jobs. Additionally, project sourcing should seek to promote local inclusive economic development (Disadvantaged Business Enterprises, Minority-owned Businesses, Women-owned Businesses, or 8(a) firms). In terms of wealth creation for the broader community, projects should seek to advance lower cost and highest return charging solutions, and should offer innovative payment technology (such as contactless, mobile wallets, bundling with transit discounts, and other benefit programs).						
CFI Program Vision	Projects must equitably expand the deployment of public EV charging infrastructure, or hydrogen, propane or natural gas fueling infrastructure in publicly accessible locations for use by the community, and must demonstrate that the application addresses one of the focus areas listed in the seven columns above.						

Nearly 650 entities participated for the first tranche of money and yet only 47 winners were identified by the US DOT – a ratio of 1/14 (or 7%) -- as the CFI Grant is both discretionary and competitive, it is vital that each of the Merit Criteria are not only met but exceeded. For any applicant that exceeds the merit criteria on 3 of the 5 measurements then a “Highly Recommends” is provided for that applicant. In addition to outlining the qualifications to exceed expectations on the merit criteria, Merakisis has worked with previous winners like Lansing, MI, Maine and El Paso, TX so that we can understand what a winning submission contains and looks like. At Merakisis we go the extra mile to ensure that the city will have the very best possible grant narrative that is filled with data and detail painting a picture of why the city deserves to be awarded the grant.

Step 5: Project Management

Merakisis has a breadth of experience in management of Electrical Projects and Federal projects. With 70+ years of experience to pull from, Merakisis is uniquely qualified and experienced to provide the management needed to ensure success of the overall process from inception to completion.

All of the services described in our 5-Step Process will be completed by current Merakisis team members. The organizational chart is listed below:



Merakisis began operations in June of 2022, as an EVSE & Energy Technology start-up. Merakisis has 3 principals that comprise the company: Mariann Ward - CEO; Joseph Ward – CFO; and Mark Campbell – COO. The company, since inception, has maintained a staffing level of 7-8 for the past two years. In that short period of time, Merakisis was able to secure relationships with such EOMs as ABB, Siemens, EnergiSpot, Loop, etc. for the EV Charging Stations and currently is working with such notable entities as Amazon, Fifth-Third Bank, University of Akron, University of Louisville, Juneteenth Museum to name a few. Additionally, through our partnership with the Minority Business Development Agency, and the collaboration with both the U.S. Department of Energy and U.S. Department of Transportation, Merakisis has been a key contributor to the EV Agenda and providing leadership for the industry. We have presented numerous presentations on our No-Cost/No-Risk CFI Program in collaboration with both the U.S. DOT and DOE and most recently, in February, we were the keynote speaker for a webinar hosted by the U.S. Department of Energy.

TAB B: Experience and References

Merakisis has been a significant contributor to the EV agenda for both the DOT and DOE. Merakisis has 60+ engagements for the Charging & Fueling Infrastructure Grant alone with cities, towns, universities and other entities in 21 states and 2 U.S. Territories. We have 40+ years of leading large utility services for the state of Arizona, as well as 30 years of world-class procurement leadership for brands such as Intel, Cisco, and W.R. Grace.

References:

- 1) University of Akron.
 - a. Description: Merakisis partnered with the University of Akron on the “Build-America” initiative to bring back manufacturing to the United States. The project was for \$250M so that a medical gown facility could be built along with an R&D lab at the University of Akron.
 - b. Barry Rosenbaum, Sr. Fellow, University of Akron, 216.544.5946
Barry Rosenbaum barry@uakron.edu
- 2) City of Fort Valley & Fort Valley State University
 - a. Description: Merakisis is partnered with both the city and the university to provide management for their joint CFI Program application.
 - b. Gary Lee, President of Fort Valley City Council, Fort Valley, GA, 478.319.3481
Gary Lee glee@fortvalleyga.org
- 3) Town of Mexico, ME
 - a. Description: Merakisis is partnered with the town to provide management for the application to the CFI program.
 - b. Mayor Raquel Welch, Mexico, ME 207.364.7971, option 4
rwelch@mexicomaine.net

**TAB C: Qualifications of Team**

- **Step 1: Data Analytics/Data mining**
 - **Team Member:**
 - **Owner:** Mark Campbell, COO. Mark Campbell has 30+ years of leading global teams and complex projects, \$4-6B annual management with global teams 65-125. Mark has an MBA from the University of California, Irvine and a B.S. degree from Pepperdine University in Business Administration.
 - **Josh Cramer – Intern**
- **Step 2: Building the Story**
 - **Team Member:**
 - **Owner:** Mark Campbell, COO. Mark Campbell, COO. Mark Campbell has 30+ years of leading global teams and complex projects, \$4-6B annual management with global teams 65-125. Mark has an MBA from the University of California, Irvine and a B.S. degree from Pepperdine University in Business Administration.
 - **Subject Matter Expert:** Mariann Ward, CEO. Mariann Ward is CEO and has a storied 40-year career as executive director for the largest utility company in Arizona, SRP. Mariann holds an MBA from Washington State University, and a B.S. degree in Microbiology from Brigham Young University.
- **Step 3: Competitive RFP**
 - **Team Member:**
 - **Owner:** Mark Campbell, COO. Mark Campbell, COO. Mark Campbell, COO. Mark Campbell has 30+ years of leading global teams and complex projects, \$4-6B annual management with global teams 65-125. Mark has an MBA from the University of California, Irvine and a B.S. degree from Pepperdine University in Business Administration.
 - **SME:** Mariann Ward, CEO. Mariann Ward, CEO. Mariann Ward is CEO and has a storied 40-year career as executive director for the largest utility company in Arizona, SRP. Mariann holds an MBA from Washington State University, and a B.S. degree in Microbiology from Brigham Young University.
- **Step 4: Grant Narrative**
 - **Team Member:**
 - **Owner:** Mark Campbell, COO. Mark Campbell, COO. Mark Campbell, COO. Mark Campbell has 30+ years of leading global teams and complex projects, \$4-6B annual management with global teams 65-125. Mark has an MBA from the University of California, Irvine and a B.S. degree from Pepperdine University in Business Administration.
- **Step 5: Project Management**
 - **Team Member:**
 - **Owner:** Mark Campbell, COO. Mark Campbell, COO. Mark Campbell, COO. Mark Campbell has 30+ years of leading global teams and complex projects, \$4-6B annual management with global teams 65-125. Mark has an MBA from the University of California, Irvine and a B.S. degree from Pepperdine University in Business Administration.
 - **Day-To-Day:** TBD (Dependent upon the number of projects that are won)



- Christine Vasiliau – Construction Project Management, Christine has an MBA from Sage Colleges as well as her undergraduate degree, Bachelor of Science, in Economics and Management.

TAB D: Project Understanding

The CFI grant had more than 650 participants in the first tranche with only 47 winning submissions. This is a highly competitive grant and requires a highly detailed approach to achieve a victory. Through working with the DOT, other winners of the grant, it is clear that each applicant must present a compelling case for them to win.

Merakisis has established a tailored process for the CFI Grant, that provides a number of differentiators to other programs that exist.

- 1) Through the 40+ tools that have been identified, Merakisis can enable a broad understanding of the needs, story, impacts, and strategies that will be employed through the grant narrative that will tell a compelling story to separate the city from all of the other entities responding to the CFI Grant.
- 2) Through bringing two or more companies that are willing to provide the 20% required federal match, we will enable the City of Roseville to collaborate and partner with industry, providing a more robust grant narrative and participation.
- 3) Merakisis has established a pipeline of MBE/DBE/WBE businesses that can compete both locally, regionally and nationally providing the very best competitive landscape for when the city goes out to bid on these services. This has been accomplished through our membership of the Minority Business Development Agency as well as qualifying high-service oriented companies nationally.
- 4) By establishing a competitive RFP and executing the RFP, for the city, prior to the grant submission Merakisis will enable to city to do 3 important things:
 - a. Allow the city to defer the ownership of the 20% matching grant from the city to a third-party.
 - b. The city will be able to discreetly share with the U.S. DOT the number of MBE/DBE and WBE businesses that have won the competitive bid along with the associated spending that will be given to them for the project. In turn, the city will be able to show how they can greatly exceed the Justice40 requirement in the grant, as well as the "Wealth-Creation" and "Equity" measurements that are both a part of the 5-Merit Criteria for examination by the U.S. DOT.
 - c. Lastly, the city will be ultimately "shovel-ready". The U.S. DOT wants to ensure that the money they give away will go to projects that have a high likelihood of succeeding. By having the competitive bid already completed, the city will be able to quickly move into the project execution phase if awarded the grant by the DOT.
- 5) Merakisis has built a detailed project plan. The project plan identifies all of the requirements from the RFP, and they are numerous:

Sam.gov registration	Get a UEI
Grants.gov Registration	Access to grants
Determine Grant Fit	Grant Verification Tool
Create Summary Profile of Applicant	15 Other Assessment Tools
EV Assessment	Executive Summary
EV Location & Selection	Rightsize EV (L2, L3)
Land Purchase Assessment	Identify locations for all EVSE (L2 Chargers, L3 Chargers, Switchgear/Transformers/PowerSupply, etc.)
	Understand Land Procurement Activity / Cost
	Conducting a comprehensive assessment of the current and future charging and fueling needs and opportunities in the project area, using data and tools such as
	Engagement with Diverse Stakeholders
Future Proofing Assessment & Dig Once Initiatives	Adoption of latest Technology
	Technical Assistant Engagement with (if applicable)



	Section 11401 of the Bipartisan Infrastructure Law (BIL)
	Infrastructure Investment and Jobs Act (Pub. L. 117-58, Nov. 15, 2021)
	23 U.S.C. § 151
	NEVI Alignment
	NEPA
	Buy-America Act
	DBE program requirements of 49 CFR Part 26
	23 U.S.C. 324, 42 U.S.C. 2000d, and 49 CFR Part 21
	Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (URA)
	audit requirements of 2 CFR Part 200, Subpart F
	reporting requirements of 2 CFR Part 200, Subpart E, and 23 U.S.C. 503
	FHWA Order 6640.23A. FHWA Actions to Address Environmental Justice in Minority Populations &
	Executive Order (EO) 14008, Tackling the Climate Crisis at Home and Abroad (86 FR 7619).
	EO 13985, Advancing Racial Equity and Support for Underserved Communities Through the Federal
	EO 14025, Worker Organizing and Empowerment (86 FR 22829).
	EO 14052, Implementation of the Infrastructure Investment and Jobs Act (86 FR 64335).
	BABA
	Davis-Bacon Federal Wage Rate
	ADA Requirements - Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.
	Architectural Barriers Act
	Uniform Relocation Assistance & Real Property Acquisition Act
	FHWA – 1273
	FAR 52.204-25
	23 U.S.C., 23 CFR 636 Build Contracting
	Appendix I to Title 2 of the Code of Federal Regulations (CFR) Part 200
	DOT 4(f) requirements 23 U.S.C. 138, 49 U.S.C. 303, and 23 CFR part 774.
	https://www.transportation.gov/NRSS
	Accessibility - 23 U.S.C. § 151 (f)(4)(A)(i).
	ICAM - Identity, Credential, and Access Management
	CVUM - Configuration, Vulnerability, and Update Management
	SP - Secure Pay
	SC - Secure Communications
	PS - Physical Security
	Utilize all data sets and tools to generate data for all Metrics
	Emission Impact
	Set Pricing Range
Regulatory Compliance	
Cybersecurity - 5 Pillars (See Cybersecurity Joint Office Procurement Directive)	
Data Mining	
Fleet Emission Assessment	
Determine Electricity Pricing	

Merakisis will be able to ensure that all requirements have already been baked into the RFP and assessment phases.

- 6) The Competitive RFP - The competitive RFP has been built for high-quality EV construction bidding. It ensures that all Federal requirements (the FAR) are being achieved to expedite the approval of the US DOT. It has the following segments to it:
- 6 Exhibits (CFI Overview, Introduction, Definitions, RFP Questions, General Terms, SOW)
 - 16 Forms (regulations requiring signatures or understanding by suppliers)
 - 6 Tech Docs
 - 3 Financial documents
 - 1 Federal Aid

FORMS

Please ensure that you fully reference, complete (where applicable), sign (where applicable), notarize (where applicable), the Required Forms which are a part of this RFP:

Exhibit A	Form ADMIN A	Form TECH A	Form FIN A	Form AID A
Exhibit B	Form ADMIN B	Form TECH B	Form FIN A1	
Exhibit C	Form ADMIN C	Form TECH C	Form FIN B	
Exhibit D	Form ADMIN D	Form TECH D		
Exhibit E	Form ADMIN E	Form TECH E		
Exhibit F	Form ADMIN F	Form TECH F		
	Form ADMIN G			
	Form ADMIN H			
	Form ADMIN I			
	Form ADMIN J			
	Form ADMIN J-1			
	Form ADMIN J-2			
	Form ADMIN K			
	Form ADMIN L			
	Form ADMIN M			
	Form ADMIN N			

**TAB E: Project Plan**

Per the previous segment, Merakisis has a detailed Project Plan tailored to fit the CFI program specifically. The outline is provided below. The project plan is set over a 90-day window, the same window the Notice of Funding Opportunity (NOFO) provides by the DOT. The template is provided as an attachment to this section.

5-Step Process

The critical step is to ensure that each of the 5-Merit Criteria receives an “Exceed” recommendation. By understanding that detail, and the numerous tools provided by Merakisis, we will answer the questions appropriately to accentuate the city’s abilities, needs, impacts, and ultimate position if the grant is awarded.

There are 2 of the merit-criteria that are highly subjective (Safety, CFI Vision), there are numerous pitfalls when answering effectively those two sections and any narrative needs to ensure that those two are not missed. As for the others, the approach and business that Merakisis has built to specifically support the submission for the CFI grant provides great advantages for any entity partnering with us.

Merakisis has established a “check” to ensure that no stone is unturned, and that the city will be leading with excellence in their grant submission.

DOT Discretionary Grant Preparation Checklist, at a Glance

- [1. Coordinate Between Agencies and Stakeholders](#)
- [2. Get Familiar with the DOT Calendar of Funding Opportunities](#)
- [3. Budget for and Secure Your Non-Federal Match](#)
- [4. Ensure Your Project Is on the TIP/STIP](#)
- [5. Get Ready to Apply for and Administer Federal Funding](#)
- [6. Know Your Justice40 Designated Census Tracts](#)
- [7. Prepare Your Capital Project’s Benefit-Cost Analysis](#)
- [8. Budget for Meaningful Public Involvement](#)
- [9. Build a Strong Workforce Development and Labor Plan](#)
- [10. Understand NEPA and Other Federal Requirements as You Consider Whether to Seek Funding](#)

EXHIBIT “B”

**TAB F: Cost Proposal**

Line Item	Cost	Anticipated Hours
Step 1: Analytics	\$ 0.00	20
Step 2: Building The Story	\$ 0.00	60
Step 3: Competitive RFP	\$ 0.00	420**
Step 4: Grant Writing	\$ 0.00	60
Sub-Total	\$ 0.00	560
Step 5: If Grant Awarded – Project Execution*	6% of Total Project Cost	TBD (Based on Project Size, Scale, Award)

Note: Merakisis understands that all fees leading up to the submission of the grant are at-risk, and that no payment, of any kind, will take place from the city to Merakisis unless the city were to win the award.

*Note: There is pre-submission risk or cost for this program. There are no fees for steps 1-4. If the city is awarded the grant by the DOT, then the city will hire Merakisis as the CMS/Project Mgr. where the fees, which will be baked into the cost proposal in the CFI Financials, will be 6% of the Project Total.

**Note: The RFP has already been built (300 hours), we only anticipate a 6–8-week effort to manage the issuing and execution of the RFP (anticipate 15 hours per week over 8 weeks – 120 hours) for a total of 420 hours.



COUNCIL COMMUNICATION

CC #: 3455
File #: 0800-03

Title: Western Area Power Administration, Transmission Service Request – Letter of Agreement
Contact: Brian Schinstock 916-746-1658 bschinstock@roseville.ca.us

Meeting Date: 7/17/2024
Item #: 6.19.

RECOMMENDATION TO COUNCIL

Staff recommends that the City Council adopt a resolution approving Letter of Agreement 23-SNR-03000 with the United States Department of Energy, Western Area Power Administration to perform studies and determine the possible necessary system additions and upgrades required to increase Roseville's import capacity from 295 MW to 450 MW and authorize the City Manager to execute it.

BACKGROUND

Roseville's Network Integrated Transmission Service (NITS) contract allows Roseville to transport energy from Roseville's generators and third-party resources along predefined transmission routes through Western Area Power Administration's (WAPA) transmission system to Roseville.

Through long-term planning efforts, Roseville has identified a need to increase import transmission capacity for future load requirements. This capacity increase enhances Roseville's reliability and allows for greater flexibility. In order to increase the import capacity, WAPA requires system impact studies to assess their equipment's ability to accommodate the additional capacity. The Letter of Agreement (LOA) outlines the terms and conditions for conducting these studies.

FISCAL IMPACT

No fiscal impact is associated with approving the LOA, as the costs were included in the Electric Fund budget. The estimated cost of the studies is \$60,000. Approving the LOA does not require Roseville to perform system additions or upgrades.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment or is otherwise not

considered a project as defined by CEQA Statute §21065 and CEQA State Guidelines §15060(c)(3) and §15378. Approval of this contract meets the above criteria and is not subject to CEQA. No additional environmental review is required.

CITY COUNCIL STRATEGIC PLAN/OVERARCHING GOALS

Goal A - Remain fiscally responsible in a changing world

Goal F - Invest in well-planned infrastructure and growth

Respectfully Submitted,

Brian Schinstock, Electric Resource Planner

Daniel Beans, Electric Utility Director



Dominick Casey, City Manager

ATTACHMENTS:

Description

Resolution 24-269

WAPA - NITS LOA

RESOLUTION NO. 24-269

APPROVING A LETTER OF AGREEMENT BETWEEN THE CITY OF ROSEVILLE AND
UNITED STATES DEPARTMENT OF ENERGY, WESTERN AREA POWER
ADMINISTRATION AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON
BEHALF OF THE CITY OF ROSEVILLE

WHEREAS, Letter of Agreement 23-SNR-03000 for performing studies and determining necessary system additions and upgrades required to increase Roseville's import capacity, between the City of Roseville and the United States Department of Energy, Western Area Power Administration, has been reviewed by the City Council; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that said Letter of Agreement is hereby approved and that the City Manager is authorized to execute it on behalf of the City of Roseville.

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of _____, 2024, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk



Department of Energy
Western Area Power Administration
Sierra Nevada Region
114 Parkshore Drive
Folsom, CA 95630-4710

Sent via E-Mail

Letter of Agreement 23-SNR-03000

Mr. Dominick Casey
City Manager
City of Roseville
2090 Hilltop Circle
Roseville, CA 95678

Dear Mr. Casey:

On October 1, 2023, Western Area Power Administration (WAPA) received a Transmission Service Request (TSR) from the City of Roseville (Roseville) through WAPA's Open Access Same-Time Information System to increase their Network Integration Transmission Service (NITS). Roseville requested a reservation increase from 295 megawatts (MW) to 450 MW of transmission service with modified points of delivery, to be designated in a new contract that replaces existing NITS Contract 14-SNR-01857, for service beginning January 1, 2025, through December 31, 2034.

In accordance with WAPA Open Access Transmission Tariff (OATT) Provision 15 for "Service Availability", and with Provision 32 for "Additional Study procedures for Network Integration Transmission Service Requests", WAPA has determined that an Available Transfer Capability (ATC) Study (ATC Study) and a System Impact Study (SIS), herein after collectively called "Studies", for NITS is necessary to evaluate the effects of the request on the WAPA transmission system.

This Letter of Agreement 23-SNR-03000 (LOA) establishes the terms and conditions under which WAPA will perform the Studies and determine the necessary system additions and upgrades required to serve the additional load reliably.

1. In accordance with and subject to the provisions of this LOA, it is agreed that WAPA shall proceed with the arrangements required by Provision 15 and 32. The Parties agree as follows:

2. WAPA, at Roseville's sole expense, shall:

2.1 Perform the Studies in accordance with WAPA OATT Attachment C and D.

2.2 Determine ATC and system constraints.

- 2.3 Identify additional Direct Assignment Facilities or Network Upgrades, as defined in the Tariff.
- 2.4 Prepare this LOA and any related documents or correspondence.
- 2.5 Make appropriate personnel available to attend meetings, to review and provide comments on the work under this LOA and any related documents, and to participate in any other activities covered under this LOA, as needed.
3. Roseville, at its sole expense, shall:
 - 3.1 Advance funds pursuant to Section 6, herein.
 - 3.2 Provide technical system data requested by WAPA for the Studies, including, but not limited to, historical data, point of delivery/point of receipt information, modeling of Roseville's Project in General Electric Positive Sequence Load Flow format for steady-state power flow analyses, transient stability analyses, and post-transient voltage stability analyses, and in ASPEN One-Liner format for short-circuit fault analyses.
 - 3.3 Make appropriate personnel available to attend meetings, to review and provide comments on the work under this LOA and any related documents, and to participate in any other activities covered under this LOA, as needed.
4. Cost of Studies: The estimated cost, including all allocable expenses, for WAPA to perform the work activities described in Section 2, herein, is sixty thousand dollars (\$60,000).
5. Timing of Studies: In accordance with OATT Provision 32.3, WAPA will use reasonable efforts to complete the required TSR SIS within sixty (60) calendar days. Following the completion of the TSR SIS, WAPA will use reasonable efforts to complete the ATC Study within thirty (30) calendar days.
6. Payment to WAPA:
 - 6.1 Upon execution of this LOA, WAPA will send Roseville an invoice for the estimated cost set forth in Section 4 above.
 - 6.2 Roseville shall remit payment to WAPA following the instructions on the invoice. WAPA will not start any work under this LOA until payment is received in full.
 - 6.3 WAPA will establish a WAPA-managed, non-interest-bearing trust account in the U.S. Treasury, and have the funds advanced by Roseville collected into this trust account.

6.4 WAPA will charge its actual costs associated with the work it provides under this LOA to a work order number established specifically for the trust account.

6.5 WAPA will monitor the trust account balance during the time it is performing the Studies work. If, at any time, WAPA determines that the cost to perform the work under this LOA may exceed the initial cost estimate, and the remaining trust account balance is not sufficient to complete the work, it shall promptly notify Roseville. WAPA will explain why additional funding is necessary, provide Roseville with a summary of costs WAPA incurred to date prior to its determination of insufficient funding, and provide Roseville with a revised cost estimate. After providing such notification to Roseville, WAPA will send another invoice. Per the instructions on the invoice, the additional funding shall be due within ten (10) calendar days of the issuance date of the invoice. Failure of Roseville to advance the additional funding shall result in a delay or cessation of all work by WAPA under this LOA. WAPA has no obligation to perform or complete the work under this LOA without sufficient advance funding.

6.6 Upon completion of the work activities under Section 2 above, and after all financial obligations have been met, WAPA will provide Roseville with a summary accounting of costs that WAPA incurred in the performance of its obligations under this LOA and will return the unobligated balance of the trust account funds, without interest, to Roseville within ninety (90) days.

6.7 WAPA will keep detailed records of its actual costs incurred in the performance of the work under this LOA in accordance with recognized accounting principles. WAPA will retain billing records for three (3) years from the date the work under this LOA is complete. Such records will be available for review by Roseville, during normal business hours, and at its own expense.

7. Term:

7.1 This LOA shall become effective on the date of its execution and shall terminate upon the earlier of (1) completion of the work specified in this LOA; (2) ninety (90) days from the effective date of this LOA, or (3) termination in accordance with subsection 7.2, herein.

7.2 Either Party may, at any time, terminate this LOA by providing thirty (30) days advance written notice to the other Party; provided, that such termination notice shall not be effective until the completion of any committed work activities underway. All obligations contained under this LOA that are incurred prior to its termination shall be preserved until satisfied.

8. Amendments and Modifications: This LOA may be amended or modified by mutual written agreement duly executed by the Parties.

9. Federal Provisions:

9.1 Contingent Upon Appropriations and Authorization: Where activities provided for in the contract extend beyond the current fiscal year, continued expenditures by the United States are contingent upon Congress making the necessary appropriations required for the continued performance of the United States' obligations under the contract. In case such appropriation is not made, the Contractor hereby releases the United States from its contractual obligations and from all liability due to the failure of Congress to make such appropriation.

9.2 Covenant Against Contingent Fee: The Contractor warrants that no person or selling agency has been employed or retained to solicit or secure the contract upon an agreement or understanding for a commission, percentage, brokerage, or contingent fee, excepting bona fide employees or bona fide established commercial or selling agencies maintained by the Contractor for the purpose of securing business. For breach or violation of this warranty, WAPA shall have the right to annul the contract without liability or in its discretion to deduct from the contract price or consideration the full amount of such commission, percentage, brokerage, or contingent fee.

9.3 Contract Work Hours and Safety Standards: This contract, to the extent that it is of a character specified in Section 103 of the Contract Work Hours and Safety Standards Act (Act), 40 U.S.C. § 3701, as amended or supplemented, is subject to the provisions of the Act, 40 U.S.C. §§ 3701-3708, as amended or supplemented, and to regulations promulgated by the Secretary of Labor pursuant to the Act.

9.4 Equal Opportunity Employment Practices: Section 202 of Executive Order No. 11246, 30 Fed. Reg. 12319 (1965), as amended by Executive Order No. 12086, 43 Fed. Reg. 46501 (1978), as amended or supplemented, which provides, among other things, that the Contractor will not discriminate against any employee or applicant for employment because of race, color, religion, sex, or national origin, is incorporated herein by reference the same as if the specific language had been written into the contract, except that Indian Tribes and tribal organizations may apply Indian preference to the extent permitted by Federal law.

9.5 Use of Convict Labor: The Contractor agrees not to employ any person undergoing sentence of imprisonment in performing the contract except as provided by 18 U.S.C. § 3622(c), as amended or supplemented, and Executive Order No. 11755, 39 Fed. Reg. 779 (1973), as amended or supplemented.

10. Execution by Counterparts: This LOA may be executed in any number of counterparts and, upon execution and delivery by each Party, the executed and delivered counterparts together shall have the same force and effect as an original instrument as if all Parties had signed the same instrument. Any signature page of this LOA may be detached from any counterpart of this LOA without impairing the legal

effect of any signatures thereon and may be attached to another counterpart of this LOA identical in form hereto, by having attached to it one (1) or more signature pages.

11. Electronic Signatures: The Parties agree that this LOA may be executed by either handwritten signature or digitally signed using Adobe Sign or DocuSign pursuant to Section 10, herein. A digital signature is the same as a handwritten signature and shall be considered valid and acceptable.

12. Authority to Execute: Each individual signing this LOA certifies that the Party represented has duly authorized such individual to execute this LOA that binds and obligates the Party.

If the terms and conditions of this LOA are acceptable, please have the appropriate official sign (wet sign or Adobe E-Sign) and date the LOA, have the signature attested, and return to Mr. Josh Blake, N6205, at this address or via email at jblake@wapa.gov. If you have any questions, please contact Ms. Sharol Lynch at slynch@wapa.gov.

Sincerely,

**BRYAN
GRIESS**

Bryan W. Griess
Vice President and Manager
of Operations for Sierra Nevada Region

Digitally signed by BRYAN
GRIESS
Date: 2024.05.30 10:13:51
-07'00'

City of Roseville

Attest:	By: _____
By: _____	Name: _____
Name: _____	Title: _____
Title: _____	Address: _____
Date: _____	Date: _____



COUNCIL COMMUNICATION

CC #: 3429

File #: 0900-04 & 0201-01

Title: Dry Creek Greenway East Trail, Phase 2 Project - Budget Adjustment

Contact: Suzanne Engelke 916-746-1289 sengelke@roseville.ca.us

Meeting Date: 7/17/2024

Item #: 6.20.

RECOMMENDATION TO COUNCIL

Staff recommends that the City Council adopt an ordinance approving a budget adjustment in the amount of \$2,000,000 for engineering and environmental permitting services for the Dry Creek Greenway East Trail, Phase 2 project, to be immediately effective as an appropriation measure.

BACKGROUND

The Dry Creek Greenway East Trail, Phase 2 project is an extension to the Phase 1 project. Phase 2 of the trail project runs approximately 1.5 miles from Rocky Ridge Drive to Old Auburn Road in Roseville. The Dry Creek Greenway East Trail is a paved multi-use trail along Dry, Cirby, and Linda Creeks from Darling Way/Riverside Avenue to the City limits at South Cirby Way/Old Auburn Road. The trail is identified as a proposed Class I bikeway in the City of Roseville General Plan and is identified as a priority in the City of Roseville Bicycle Master Plan. The trail will ultimately create approximately 4.25 miles of paved, off-street trail.

In March of 2019, the Roseville City Council approved the entire Dry Creek Greenway East trail project including all phases. This approval included certification of the Final Environmental Impact Report (EIR) and approval of the proposed project described in the Draft EIR. The EIR anticipates construction of the trail in three phases.

The current schedule shows the start of construction on Phase 2 beginning shortly after completion of Phase 1.

FISCAL IMPACT

The recommended budget adjustment will appropriate \$2,000,000 of Local Transportation Funds and increase the total project budget to \$2,515,000. No General Fund resources will be used for this project.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment, or is otherwise not considered a project as defined by CEQA Statute §21065 and CEQA State Guidelines §15060(c)(3) and §15378. Approval of a budget adjustment meets the above criteria and is not subject to CEQA. No additional environmental review is required.

CITY COUNCIL STRATEGIC PLAN/OVERARCHING GOALS

Goal C - Maintain a safe and healthy community

Goal F - Invest in well-planned infrastructure and growth

Respectfully Submitted,

Suzanne Engelke, Associate Transportation Planner

Jason Shykowski, Public Works Director



Dominick Casey, City Manager

ATTACHMENTS:

Description

Ordinance 6832

Dry Creek Greenway East Trail Phase 2 Map

ORDINANCE NO. 6832

ORDINANCE OF THE COUNCIL OF THE CITY OF ROSEVILLE
AUTHORIZING CERTAIN AMENDMENTS TO THE FISCAL YEAR 2024-25
BUDGET AND DECLARING THIS ORDINANCE TO BE IMMEDIATELY
EFFECTIVE AS AN APPROPRIATION MEASURE

THE CITY OF ROSEVILLE ORDAINS:

SECTION 1. The City of Roseville Annual Budget, Fiscal Year 2024-25, is hereby amended as listed on the attached budget adjustment for the Dry Creek Greenway East Trail, Phase 2 project.

SECTION 2. This ordinance is hereby declared to be an appropriation measure, immediately effective pursuant to the provisions of Section 5.03 of the Charter.

SECTION 3. The City Clerk is hereby authorized and directed to post a true copy of the foregoing ordinance in each of three (3) conspicuous locations in the City and she shall immediately after such posting enter in the ordinance book, under the record of the ordinance, a certificate under her hand stating the time and place of such publication by posting.

PASSED AND ADOPTED by the Council of the City of Roseville, this
_____ day of _____, 2024, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk



REQUEST FOR BUDGET ADJUSTMENT

Updated 5/24/2024

REQUESTER NAME & TITLE:	Suzanne Engelke, Associate Transportation Planner	FISCAL YEAR:	2024-25
PREPARER NAME & TITLE:	Kimberly Goulet, Administrative Technician	COUNCIL DATE (if applicable):	07/17/24
DEPARTMENT/DIVISION:	Public Works Alternative Transportation	ORDINANCE:	

EXPENDITURES/EXPENSES/TRANSFERS OUT

ACCOUNT STRING				BUDGET (\$)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
6520	6587	84001	500260	2,000,000	Increase expenditure budget for pre-construction services
EXPENDITURES/EXPENSES/TRANSFERS OUT TOTAL				2,000,000	

REVENUES/TRANSFERS IN

ACCOUNT STRING				BUDGET (\$)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
6520	4425	84001	500260	2,000,000	Increase revenue budget for Local Transportation Funds (LTF)
REVENUES/TRANSFERS IN TOTAL				2,000,000	

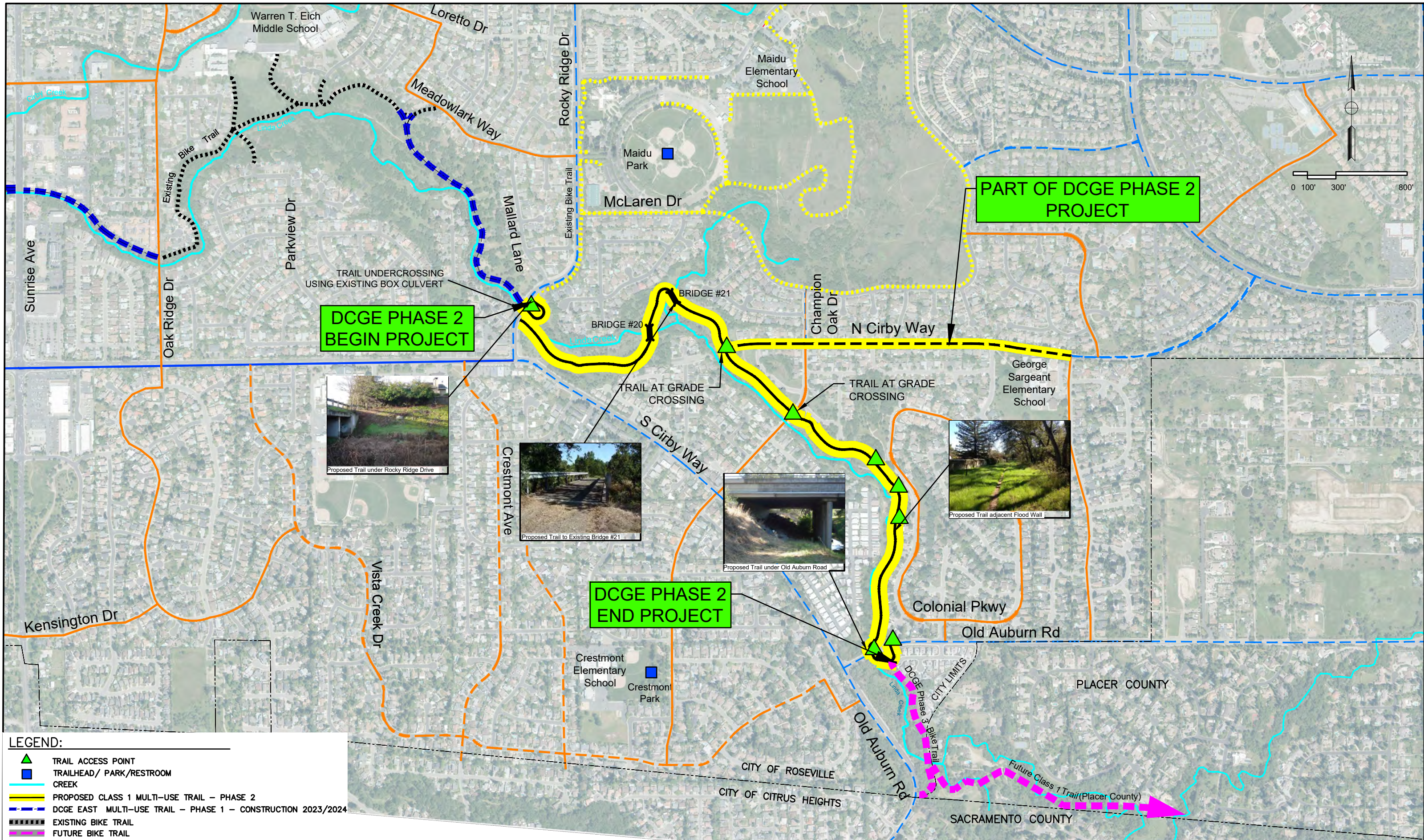
NET ADJUSTMENT	-
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FUND BALANCE

ACCOUNT STRING				BUDGET (\$)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
	3601	00000	000000		
	3601	00000	000000		
	3601	00000	000000		
	3601	00000	000000		
	3601	00000	000000		
	3601	00000	000000		
FUND BALANCE TOTAL				-	

Justification for Budget Adjustment:

This requested Budget Adjustment will allow for pre-construction services for the design and environmental permitting of the Dry Creek Greenway East Trail, Phase 2. Phase 2 of the trail extends from Rocky Ridge Drive to Old Auburn Road along Linda Creek. The City Council certified the Final Environmental Impact Report (EIR) and approved the project on March 20, 2019. This budget adjustment is requested to increase the project budget by \$2,000,000, for a revised project budget of \$2,515,000.



- LEGEND:**
- ▲ TRAIL ACCESS POINT
 - TRAILHEAD/ PARK/RESTROOM
 - CREEK
 - PROPOSED CLASS 1 MULTI-USE TRAIL – PHASE 2
 - DCGE EAST MULTI-USE TRAIL – PHASE 1 – CONSTRUCTION 2023/2024
 - EXISTING BIKE TRAIL
 - FUTURE BIKE TRAIL
 - N. CIRBY BUFFERED BIKE LANES (INCLUDED IN THE PROJECT)
 - EXISTING CLASS II BIKE LANES
 - FUTURE CLASS II BIKE LANES
 - EXISTING CLASS III BIKE ROUTE
 - FUTURE CLASS III BIKE ROUTE



DRY CREEK GREENWAY EAST MULTI-USE TRAIL, PHASE 2

GENERAL TRAIL EXHIBIT



COUNCIL COMMUNICATION

CC #: 3444

File #: 0900-04 & 0201-01

Title: Public Works Administration and Engineering Office Tenant Improvement Project – Capital Improvement Project Approval and Budget Adjustment
Contact: Daniel Leonardich 916-774-5341 dleonardich@roseville.ca.us

Meeting Date: 7/17/2024

Item #: 6.21.

RECOMMENDATION TO COUNCIL

Staff recommends that the Council authorize the establishment of a new Capital Improvement Project – the Public Works Administration and Engineering Office Tenant Improvement Project (the “Project”), and adopt an ordinance to approve a budget adjustment appropriating \$250,000 from the General Fund Contingency budget to the project for design, engineering and construction of phase 1 improvements on the second floor of 311 Vernon Street, in order to meet the department's current needs.

BACKGROUND

The existing Public Works Administration and Engineering area of the Civic Center does not have available office space for two recently added managers. This project will convert some underutilized cubicle space into offices for these managers. The tenant improvement will include the design and construction of two new offices for these positions as a first phase, and some design work for a future phase addressing the function and use of the existing conference room within the Public Works area when funding allows.

Work will occur this winter.

FISCAL IMPACT

A budget adjustment in the amount of \$250,000 is being requested to fully fund the first phase of design, engineering and construction to build two offices for the Department's Management Analyst and Principal Engineer/Division Manager within the Public Works area of the Civic Center. The second phase of the project is estimated to cost approximately \$200,000.

Funding for the first phase will come from available resources in the General Fund Contingency budget, and staff will return to Council with a budget adjustment for the second phase once funding is identified.

ENVIRONMENTAL REVIEW

The proposed project involves the minor alteration of an existing facility. These activities are categorically exempt from CEQA as a Class 1 Exemption (State CEQA Guidelines Section 15301). The Exemption has been prepared and no further CEQA action is required.

CITY COUNCIL STRATEGIC PLAN/OVERARCHING GOALS

Goal F - Invest in well-planned infrastructure and growth

Respectfully Submitted,

Daniel Leonardich, Management Analyst

Jason Shykowski, Public Works Director



Dominick Casey, City Manager

ATTACHMENTS:

Description

Ordinance 6838

CEQA Exemption

ORDINANCE NO. 6838

ORDINANCE OF THE COUNCIL OF THE CITY OF ROSEVILLE
AUTHORIZING CERTAIN AMENDMENTS TO THE FISCAL YEAR 2024-25
BUDGET AND DECLARING THIS ORDINANCE TO BE IMMEDIATELY
EFFECTIVE AS AN APPROPRIATION MEASURE

THE CITY OF ROSEVILLE ORDAINS:

SECTION 1. The City of Roseville Annual Budget, Fiscal Year 2024-25, is hereby amended as listed on the attached budget adjustment for the Public Works Administration and Engineering Office Tenant Improvement project.

SECTION 2. This ordinance is hereby declared to be an appropriation measure, immediately effective pursuant to the provisions of Section 5.03 of the Charter.

SECTION 3. The City Clerk is hereby authorized and directed to post a true copy of the foregoing ordinance in each of three (3) conspicuous locations in the City and she shall immediately after such posting enter in the ordinance book, under the record of the ordinance, a certificate under her hand stating the time and place of such publication by posting.

PASSED AND ADOPTED by the Council of the City of Roseville, this
_____ day of _____, 2024, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk



REQUEST FOR BUDGET ADJUSTMENT

Updated 5/24/2024

REQUESTER NAME & TITLE: Daniel Leonardich, Management Analyst II FISCAL YEAR: 2024-25
PREPARER NAME & TITLE: Daniel Leonardich, Management Analyst II COUNCIL DATE (if applicable): 07/17/24
DEPARTMENT/DIVISION: Public Works ORDINANCE:

EXPENDITURES/EXPENSES/TRANSFERS OUT

ACCOUNT STRING				BUDGET (\$)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
1001	6587	84001	500541	238,000	Establish project expenditure budget
1001	5080	84001	500541	12,000	Establish project expenditure budget
1001	5670	10001		(250,000)	Reduce General Fund contingency
EXPENDITURES/EXPENSES/TRANSFERS OUT TOTAL				-	

REVENUES/TRANSFERS IN

ACCOUNT STRING				BUDGET (\$)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
REVENUES/TRANSFERS IN TOTAL				-	

NET ADJUSTMENT	-	
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FUND BALANCE

ACCOUNT STRING				BUDGET (\$)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
	3601	00000	000000		
	3601	00000	000000		
	3601	00000	000000		
	3601	00000	000000		
	3601	00000	000000		
	3601	00000	000000		
FUND BALANCE TOTAL				-	

Justification for Budget Adjustment:

Staff recommends that Council authorize the establishment of a new Capital Improvement Project – the Public Works Administration and Engineering Office Tenant Improvement (the "Project"), and adopt an ordinance to approve a budget adjustment appropriating \$250,000 in the General Fund to the Project for design, engineering and construction to build a work room, an office for the new Principal Engineer and an office for the Management Analyst in the Public Works area of the Civic Center. Note that this is Phase 1 of the project and that Public Works will determine additional funding for subsequent phases at a later date.



Notice of Exemption

To: Placer County Clerk
Recorder's Office
2954 Richardson Drive
Auburn, CA 95603

From: City of Roseville
Development Services Dept.
311 Vernon Street
Roseville, CA 95678

Project Title: Public Works Administration and Engineering Office Tenant Improvement Project

Project Location(s): 311 Vernon Street, Roseville, California 95678

Project Description: This project would approve the budget, design, engineering, and construction of a tenant improvement of the Public Works Department's Engineering Division office located at the Civic Center. The tenant improvement would make more efficient use of the Division's existing office space, including the conversion of an existing but undersized and underutilized conference room to an office for current staff, and to reconfigure the other spaces to create a more functional conference room and create another office. All changes would occur within the existing footprint of the building and the Engineering Division's current office space, so there would be no expansion of use.

Public Agency Approving Project: Roseville City Council

Agency/Individual Carrying Out Project: City of Roseville Public Works Department

Reason why this Project is Exempt: This project qualifies for a Class 1 Exemption as described in Section 15301 of the California Environmental Quality Act (CEQA) guidelines which states:

"Class 1 consists of the...minor alteration of existing public...structures, facilities, [or] mechanical equipment...involving negligible or no expansion of existing or former use.... Examples include but are not limited to: (a) Interior or exterior alterations involving such things as interior partitions, plumbing, and electrical conveyances..."

The project is confined to within the existing Civic Center located at 311 Vernon Street and would not result in expansion of use. No environmentally sensitive resources are located within or adjacent to the property; therefore the Class 1 exemption is applicable to the proposed project.

Lead Agency Contact Person: Daniel Leonardich, Public Works Department, 311 Vernon Street, Roseville, CA 95678. (916) 774-5341.

Signature: _____

A handwritten signature in cursive script, appearing to read "Jessica Lynch", written over a horizontal line.

Jessica Lynch, Environmental Coordinator, City of
Roseville

Date: 7/1/2024



COUNCIL COMMUNICATION

CC #: 3437

File #: 0900-04 & 0201-01

Title: Martha Riley Library Facilities Rehabilitation - Budget Adjustment

Contact: Daniel Leonardich 916-774-5341 dleonardich@roseville.ca.us

Meeting Date: 7/17/2024

Item #: 6.22.

RECOMMENDATION TO COUNCIL

Staff recommends that the City Council adopt an ordinance to approve a budget adjustment in the amount of \$556,686 to fund the renovation and restoration of the Martha Riley Library climate control system.

BACKGROUND

The recommended budget adjustment will provide funding for the FY2021-22 Riley Library - Facilities Rehabilitation Project. The City maintains several critical facilities that support essential services and help to achieve City Council goals. These facilities house vital equipment and require proper environmental controls to function effectively. The designated facility needs climate control improvements to ensure continued reliability and meet the City's disaster and business recovery needs.

Bids for the FY2021-22 Riley Library - Facilities Rehabilitation Project have come in well above the engineers estimate of \$199,909. Due to project volume, staff was not able to start on this project until mid-2023. After design and project management costs to date, there is a remaining balance in the current project of \$117,306. Staff received three qualified bids, with the lowest bid coming in at \$585,447. Staff is asking for a budget adjustment of \$556,686 to fully fund the contract, project management, and construction contingency.

FISCAL IMPACT

The recommended budget adjustment of \$556,686 will bring the revised project budget to \$900,095 and be funded primarily by the Facility Rehabilitation Fund (\$486,911), which receives its funding from the General Fund. Other funding sources include the Water Rehabilitation Fund (\$11,634), Wastewater Rehabilitation Fund (\$11,620), Solid Waste Rehabilitation Fund (\$11,634), and the Electric Fund (\$34,887).

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment, or is otherwise not considered a project as defined by CEQA Statute §21065 and CEQA State Guidelines §15060(c)(3) and §15378. Approval of a budget adjustment meets the above criteria and is not subject to CEQA. No additional environmental review is required.

CITY COUNCIL STRATEGIC PLAN/OVERARCHING GOALS

Goal E - Deliver exceptional city services

Goal F - Invest in well-planned infrastructure and growth

Respectfully Submitted,

Daniel Leonardich, Management Analyst

Jason Shykowski, Public Works Director



Dominick Casey, City Manager

ATTACHMENTS:

Description

Ordinance 6835

ORDINANCE NO. 6835

ORDINANCE OF THE COUNCIL OF THE CITY OF ROSEVILLE
AUTHORIZING CERTAIN AMENDMENTS TO THE FISCAL YEAR 2024-25
BUDGET AND DECLARING THIS ORDINANCE TO BE IMMEDIATELY
EFFECTIVE AS AN APPROPRIATION MEASURE

THE CITY OF ROSEVILLE ORDAINS:

SECTION 1. The City of Roseville Annual Budget, Fiscal Year 2024-25, is hereby amended as listed on the attached budget adjustment for the renovation and restoration of the Martha Library Data Center Heating, Ventilation & Air Conditioning system.

SECTION 2. This ordinance is hereby declared to be an appropriation measure, immediately effective pursuant to the provisions of Section 5.03 of the Charter.

SECTION 3. The City Clerk is hereby authorized and directed to post a true copy of the foregoing ordinance in each of three (3) conspicuous locations in the City and she shall immediately after such posting enter in the ordinance book, under the record of the ordinance, a certificate under her hand stating the time and place of such publication by posting.

PASSED AND ADOPTED by the Council of the City of Roseville, this
_____ day of _____, 2024, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk



REQUEST FOR BUDGET ADJUSTMENT

Updated 5/24/2024

REQUESTER NAME & TITLE:	Daniel Leonardich, Management Analyst II	FISCAL YEAR:	2024-25
PREPARER NAME & TITLE:	Daniel Leonardich, Management Analyst II	COUNCIL DATE (if applicable):	07/17/24
DEPARTMENT/DIVISION:	Public Works	ORDINANCE:	

EXPENDITURES/EXPENSES/TRANSFERS OUT

ACCOUNT STRING				BUDGET (\$)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
4065	5433	84001	500205	486,911	Increase project 500205 budget in Facility Rehab Fund
6130	5433	84001	500205	11,634	Increase project 500205 budget in Water Rehab Fund
6230	5433	84001	500205	11,620	Increase project 500205 budget in Wastewater Rehab Fund
6330	5433	84001	500205	11,634	Increase project 500205 budget in Solid Waste Rehab Fund
6001	5433	84001	500205	34,887	Increase project 500205 budget in Electric Fund
EXPENDITURES/EXPENSES/TRANSFERS OUT TOTAL				556,686	

REVENUES/TRANSFERS IN

ACCOUNT STRING				BUDGET (\$)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
REVENUES/TRANSFERS IN TOTAL				-	

NET ADJUSTMENT	556,686	
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FUND BALANCE

ACCOUNT STRING				BUDGET (\$)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
4065	3601	00000	000000	(486,911)	Decrease Facility Rehab Fund balance
6130	3601	00000	000000	(11,634)	Decrease Water Rehab Fund balance
6230	3601	00000	000000	(11,620)	Decrease Wastewater Rehab Fund balance
6330	3601	00000	000000	(11,634)	Decrease Solid Waste Rehab Fund balance
6001	3601	00000	000000	(34,887)	Decrease Electric Fund balance
	3601	00000	000000		
FUND BALANCE TOTAL				(556,686)	

Justification for Budget Adjustment:

Project 500205 - FY2021-22 Riley Library - Facilities Rehabilitation was established with a budget of \$343,409. This project will replace the the HVAC for the library's data center. Due to project volume, this project was not started until mid-2023. Bids have come in well above the engineers' estimates and will require an additional \$556,686 to complete. The revised project budget will be \$900,095. Sufficient funds are available in each contributing fund to cover this increase.



COUNCIL COMMUNICATION

CC #: 3454
File #: 0600-01

Title: Staffing Changes
Contact: Macy Dippert 916-774-5215 mdippert@roseville.ca.us

Meeting Date: 7/17/2024
Item #: 6.23.

RECOMMENDATION TO COUNCIL

As part of an ongoing assessment of the appropriate staffing structure to provide a high level of service to the community, staff recommends the following changes to the City's staffing allocation and salary schedules to meet business needs. It is recommended that City Council take the following actions:

1. Adopt an ordinance to approve the Temporary salary schedule (Appendix U) reflecting the addition of Therapeutic Recreation Program Leader (1149) effective July 27, 2024; and
2. Adopt an ordinance to approve the Local 39 A & B salary schedules (Appendix D) reflecting the title change of Passport/Livescan Agent to Passport Agent; Utility Billing Customer Service Field Representative I/II to Utility Customer Services Field Representative I/II; Senior Utility Billing Customer Service Field Representative to Senior Utility Customer Service Field Representative; Warehouse Worker I/II to Inventory Control and Supply Worker; and Senior Warehouse Worker to Inventory Control and Supply Technician effective July 27, 2024; and
3. Adopt an ordinance to approve the Management A & B salary schedules (Appendix D) reflecting the addition of Assistant Public Works Director (1148A/ 1148B) effective July 27, 2024; and
4. Motion to approve the attached city-wide allocation schedule effective July 27, 2024.

BACKGROUND

As part of the Municipal Code, the Human Resources Department maintains the City's classification plan. Human Resources staff continually evaluate organizational structure and staffing levels necessary to provide high service levels to the community. The recommended changes include the addition of one (1) new temporary classification, title changes of five (5) classifications, the reclassification of one (1) full-time position, and the deletion of one (1) full-time position from the allocation schedule that was vacated through the promotional process.

Recommendations:

The proposed classification changes are as follows:

Add

Grade Codes	Classification Name	Hourly Range Minimum	Hourly Range Maximum	Bargaining Unit
1149	Therapeutic Recreation Program Leader	\$26.000	\$31.6032	Temporary

Title Change

Grade Codes	From	To	Bargaining Unit
9548A/9548B	Passport/Livescan Agent	Passport Agent	Local 39
1105A/1105B 1104A/1104B	Utility Billing Customer Service Field Representative I/II	Utility Customer Service Field Representative I/II	Local 39
1103A/1103B	Senior Utility Billing Customer Service Field Representative	Senior Utility Customer Service Field Representative	Local 39
8951A/8951B 8952A/8952B	Warehouse Worker I/II	Inventory Control and Supply Worker I/II	Local 39
7203A/7203B	Senior Warehouse Worker	Inventory Control and Supply Technician	Local 39

Reclassify

From	To	Current Salary & Benefits	Proposed Salary & Benefits	Bargaining Unit
Engineering Manager (1277A/1277B)	Assistant Public Works Director (1148A/1148B)	\$288,941	\$307,973	Management

*This amount includes the estimated annual pension cost of \$1,331.

Delete

Position	Position Number	Department
Crime Analyst	POL441475001	Police

Changes by Department:

City Clerk

Staff requests a title change from Passport/Livescan Agent to Passport Agent, to better reflect the work being assigned, as the City Clerk staff now focus solely on customer passport needs.

Electric

After a review of the duties of the classifications, staff requests title changes from Utility Billing Customer Service Field Representative I/II to Utility Customer Service Field Representative I/II, and Senior Utility Billing Customer Service Field Representative to Senior Utility Customer Service Field Representative, to more generally reflect the utility customer service work being assigned.

Finance

After a review of the duties of the classifications, staff requests title changes from Warehouse Worker I/II to Inventory Control and Supply Worker I/II, and Senior Warehouse Worker to Inventory Control and Supply Technician, as they more broadly describes the work being assigned.

Parks, Recreation, and Libraries (PR&L)

Staff recommends a new temporary classification titled Therapeutic Recreation Program Leader. PR&L has been increasing adaptive and inclusive program offerings in the past several years. These programs and events have been hugely successful based on participation and feedback from the families who enrolled in the programs. Adaptive and inclusive programs align with the PR&L Strategic Master Plan. Offering a mix of core programming for people of all skill levels and all abilities is a key component to fostering social equity and enhancing the quality of life for our entire community. This approach also speaks to the PR&L core value of diversity and inclusion, reinforcing the idea that everyone, regardless of abilities, should have the opportunity to participate and benefit from our programs.

This request does not result in any additional costs as the classification hourly rate will be funded within the PR&L approved FY2024-25 temporary salaries budget.

Police

The Police Department is requesting that a vacant Crime Analyst position be deleted after a recent promotional recruitment process with the resulting vacancy being deleted from the position allocation schedule.

Public Works

During the FY2024-25 budget development process a new Assistant Public Works Director position was approved in Public Works. A classification study was previously conducted of the current Engineering Manager incumbent in Public Works and the consultant recommended that the current incumbent be reclassified to an Assistant Public Works Director classification to recognize the higher scope of work currently assigned and to reorganize workload due to the size of the department (132.25 full-time equivalent positions). Public Works has six separate divisions with each division manager reporting to the Public Works Director. The Assistant Public Works Director will be assigned to oversee the Engineering and Streets Maintenance Divisions, with over 60 indirect reports, including management of capital improvement projects, Council Communications and budget associated with both divisions. As such, staff recommends the salary range be set twenty percent (20%) below the Public Works Director.

FISCAL IMPACT

There is no fiscal impact since the staffing updates were included in the adopted FY2024-25 budget.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment or is otherwise not considered a project as defined by CEQA Statute §21065 and CEQA State Guidelines §15060(c)(3) and §15378. The proposed staffing changes meet the above criteria and are not subject to CEQA. No additional environmental review is required.

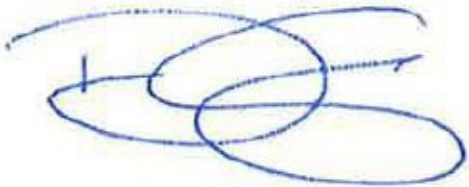
CITY COUNCIL STRATEGIC PLAN/OVERARCHING GOALS

Goal E - Deliver exceptional city services

Respectfully Submitted,

Macy Dippert, Human Resources Manager

Stacey Peterson, Human Resources Director



Dominick Casey, City Manager

ATTACHMENTS:

Description

Ordinance 6840

2024-07-27 Temporary Salary Schedule

Ordinance 6841

2024-07-27 Local 39 Salary Schedule-A

2024-07-27 Local 39 Salary Schedule-B

Ordinance 6842

2024-07-27 Management Salary Schedule-A

2024-07-27 Management Salary Schedule-B

ORDINANCE NO. 6840

ORDINANCE OF THE COUNCIL OF THE CITY OF ROSEVILLE AMENDING
ORDINANCE NO. 6797, THE SALARY ORDINANCE FOR SEASONAL/TEMPORARY
EMPLOYEES, AS AMENDED BY APPENDIX “U” TO BE EFFECTIVE
JULY 27, 2024, AS AN URGENCY MEASURE

THE CITY OF ROSEVILLE ORDAINS:

SECTION 1. Title and Purpose.

Ordinance No. 6797, the Salary Ordinance for Seasonal/Temporary Employees, is hereby amended as shown on Appendix “U” attached hereto.

ADDITION OF CLASSIFICATION

<u>Classification No.</u>	<u>Position Title</u>	<u>Hourly Rate</u>
1149	Therapeutic Recreation Program Leader	\$31.60

SECTION 2. Salary Plan Effective Date.

This Ordinance shall be effective July 27, 2024, as an urgency measure.

SECTION 3. Urgency Ordinance.

This ordinance is hereby declared to be an urgency measure, immediately necessary for the public peace, health and safety and shall take effect July 27, 2024. A statement of urgency is as follows:

It is necessary to amend the Salary Ordinance to comply with recently approved changes for the orderly and necessary continuance of operations of the City.

SECTION 4. Posting.

The City Clerk is hereby authorized and directed to post a true copy of the foregoing ordinance in each of three (3) conspicuous locations in the City and she shall immediately after such posting enter in the Ordinance Book under the record of the ordinance a certificate under her hand stating the time and place of said publication by posting.

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of _____, 20____, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

ATTEST:

MAYOR

City Clerk



City of Roseville
Salary Schedule: Temporary--

Appendix:U
Effective Date:07/27/2024

TEMP	Temporary		
Grade Code	Grade Name	Step Name	Hourly
CI30	Activity Instructor	Step A	0.0000
3745	Aqua Fitness Instructor I	Step A	38.0000
3747	Aqua Fitness Instructor II	Step A	51.0000
1100	Aquatics Facilities Maintenance Worker	Step A	18.5000
		Step B	18.9569
		Step C	19.4250
		Step D	19.9047
		Step E	20.3963
		Step F	20.8999
		Step G	21.4161
		Step H	21.9449
		Step I	22.4869



City of Roseville
Salary Schedule: Temporary--

Appendix:U
Effective Date:07/27/2024

TEMP Temporary

Grade Code	Grade Name	Step Name	Hourly
9503	Assistant Pool Manager I	Step A	20.2584

1077	Assistant Pool Manager II	Step A	21.2714
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City of Roseville

Salary Schedule: Temporary--

Appendix:U
Effective Date:07/27/2024

TEMP Temporary

Grade Code	Grade Name	Step Name	Hourly
9505	Building Inspection Assistant	Step A	16.0000
		Step B	16.3951
		Step C	16.8000
		Step D	17.2149
		Step E	17.6400
		Step F	18.0756
		Step G	18.5220
		Step H	18.9794
		Step I	19.4481
9507	Child Care Aide	Step A	16.5375
		Step B	16.9459
		Step C	17.3644
		Step D	17.7932
		Step E	18.2326



City of Roseville

Salary Schedule: Temporary--

Appendix:U
Effective Date:07/27/2024

TEMP Temporary

Grade Code	Grade Name	Step Name	Hourly
9506	Child Care Program Assistant	Step A	19.9436
		Step B	20.4361
		Step C	20.9408
		Step D	21.4579
		Step E	21.9879
1010	Child Care Program Leader	Step A	23.9324
		Step B	24.5234
		Step C	25.1290
		Step D	25.7496
		Step E	26.3855



City of Roseville

Salary Schedule: Temporary--

Appendix:U
Effective Date:07/27/2024

TEMP Temporary

Grade Code	Grade Name
9508	Child Care Teacher

Step Name	Hourly
Step A	17.3644
Step B	17.7932
Step C	18.2326
Step D	18.6829
Step E	19.1442

CI10	Class Instructor
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Step A	0.0000
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City of Roseville

Salary Schedule: Temporary--

Appendix:U
Effective Date:07/27/2024

TEMP Temporary

Grade Code Grade Name

1230 College Intern

Step Name	Hourly
Step A	16.0000
Step B	16.8000
Step C	17.6400
Step D	18.5220
Step E	19.4481
Step F	20.4205
Step G	21.4415
Step H	22.5136
Step I	23.6393
Step J	24.8213
Step K	26.0623
Step L	27.3654
Step M	28.7337
Step N	30.1704
Step O	31.6789



City of Roseville

Salary Schedule: Temporary--

Appendix:U
Effective Date:07/27/2024

TEMP Temporary

Grade Code	Grade Name	Step Name	Hourly
1127	Community Outreach Specialist	Step A	33.8978
		Step B	34.7349
		Step C	35.5926
		Step D	36.4716
		Step E	37.3723
		Step F	38.2952
		Step G	39.2409
		Step H	40.2100
		Step I	41.2029
1270	Council Member	Step A	600.0000 monthly stipend*
		*Mayor receives an additional \$50.00 per month	



City of Roseville

Salary Schedule: Temporary--

Appendix:U
Effective Date:07/27/2024

TEMP Temporary

Grade Code	Grade Name	Step Name	Hourly
1137	Customer Service Specialist	Step A	17.5000
		Step B	18.0250
		Step C	18.5658
		Step D	19.1227
		Step E	19.6964
		Step F	20.2873
		Step G	20.8959
		Step H	21.5228
		Step I	22.1685
9509	Engineering Aide	Step A	16.0000
		Step B	16.3951
		Step C	16.8000
		Step D	17.2149
		Step E	17.6400
		Step F	18.0756
		Step G	18.5220
		Step H	18.9794
		Step I	19.4481



City of Roseville
Salary Schedule: Temporary--

Appendix:U
Effective Date:07/27/2024

TEMP Temporary

Grade Code	Grade Name	Step Name	Hourly
1020	Event Recreation Program Leader	Step A	22.5000
1014	Event Specialist I	Step A	19.0000
1015	Event Specialist II	Step A	20.0000
1016	Event Specialist III	Step A	21.0000



City of Roseville

Salary Schedule: Temporary--

Appendix:U
Effective Date:07/27/2024

TEMP Temporary

Grade Code	Grade Name
9510	Fire Equipment Specialist

Step Name	Hourly
Step A	16.5421
Step B	16.8851
Step C	17.3072
Step D	17.7399
Step E	18.1834
Step F	18.6380
Step G	19.1039
Step H	19.5815
Step I	20.0711
Step J	20.5729
Step K	21.0872
Step L	21.6144
Step M	22.1547
Step N	22.7086
Step O	23.2763



City of Roseville

Salary Schedule: Temporary--

Appendix:U
Effective Date:07/27/2024

TEMP Temporary

Grade Code	Grade Name
9511	Fire Logistics Worker

Step Name	Hourly
Step A	16.5421
Step B	16.8851
Step C	17.3072
Step D	17.7399
Step E	18.1834
Step F	18.6380
Step G	19.1039
Step H	19.5815
Step I	20.0711
Step J	20.5729
Step K	21.0872
Step L	21.6144
Step M	22.1547
Step N	22.7086
Step O	23.2763



City of Roseville

Salary Schedule: Temporary--

Appendix:U
Effective Date:07/27/2024

TEMP Temporary

Grade Code	Grade Name	Step Name	Hourly
9512	Fire Public Education Coordinator	Step A	20.5700
		Step B	21.3636
		Step C	21.8977
		Step D	22.4452
		Step E	23.0063
		Step F	23.5815
		Step G	24.1710
		Step H	24.7753
		Step I	25.3946
		Step J	26.0295
		Step K	26.6802
		Step L	27.3473
		Step M	28.0309
		Step N	28.7317
		Step O	29.4500
CI20	Fitness Instructor-Fee	Step A	0.0000



City of Roseville

Salary Schedule: Temporary--

Appendix:U
Effective Date:07/27/2024

TEMP Temporary

Grade Code	Grade Name	Step Name	Hourly
3735	Fitness Instructor-Hourly	Step A	30.0000
		Step B	31.0000
		Step C	32.0000
		Step D	33.0000
		Step E	34.0000
		Step F	35.0000
1145	High School Intern	Step A	18.0000
1079	Instructor Hourly	Step A	23.0000
		Step B	24.0000
		Step C	25.0000
		Step D	26.0000
		Step E	27.0000
		Step F	28.0000
		Step G	29.0000
		Step H	30.0000
		Step I	31.0000
3750	Instructor Meeting Rate	Step A	19.0000



City of Roseville

Salary Schedule: Temporary--

Appendix:U
Effective Date:07/27/2024

TEMP Temporary

Grade Code	Grade Name	Step Name	Hourly
9513	Interpretive Services Program Assistant	Step A	17.0000
		Step B	18.0000
		Step C	19.0000
		Step D	20.0000
9514	Interpretive Services Program Leader	Step A	19.5000
		Step B	20.5000
		Step C	21.5000
		Step D	22.5000



City of Roseville

Salary Schedule: Temporary--

Appendix:U
Effective Date:07/27/2024

TEMP Temporary

Grade Code Grade Name

Step Name Hourly

9515	Library Page	Step A	16.0000
		Step B	16.3951
		Step C	16.8000
		Step D	17.2149
		Step E	17.6400
		Step F	18.0756
		Step G	18.5220
		Step H	18.9794
		Step I	19.4481
1074	Lifeguard	Step A	17.5000



City of Roseville

Salary Schedule: Temporary--

Appendix:U
Effective Date:07/27/2024

TEMP Temporary

Grade Code	Grade Name
9518	Maintenance Assistant

Step Name	Hourly
Step A	16.0000
Step B	16.3951
Step C	16.8000
Step D	17.2149
Step E	17.6400
Step F	18.0756
Step G	18.5220
Step H	18.9794
Step I	19.4481
Step J	19.9284
Step K	20.4205
Step L	20.9248
Step M	21.4415
Step N	21.9710
Step O	22.5136



City of Roseville

Salary Schedule: Temporary--

Appendix:U
Effective Date:07/27/2024

TEMP Temporary

Grade Code	Grade Name
9519	Marketing Technician

Step Name	Hourly
Step A	20.8116
Step B	21.3255
Step C	21.8522
Step D	22.3918
Step E	22.9448
Step F	23.5114
Step G	24.0920
Step H	24.6870
Step I	25.2966
Step J	25.9213
Step K	26.5615
Step L	27.2174
Step M	27.8895
Step N	28.5783
Step O	29.2840



City of Roseville

Salary Schedule: Temporary--

Appendix:U
Effective Date:07/27/2024

TEMP Temporary

Grade Code	Grade Name	Step Name	Hourly
9521	Parks and Facility Maintenance Worker	Step A	18.5000
		Step B	18.9569
		Step C	19.4250
		Step D	19.9047
		Step E	20.3963
		Step F	20.8999
		Step G	21.4161
		Step H	21.9449
		Step I	22.4869
1011	Parks and Facility Maintenance Worker-Commercial Driver	Step A	19.4250
		Step B	19.9047
		Step C	20.3963
		Step D	20.8999
		Step E	21.4161
		Step F	21.9449
		Step G	22.4869
		Step H	23.0422
		Step I	23.6112



City of Roseville

Salary Schedule: Temporary--

Appendix:U
Effective Date:07/27/2024

TEMP Temporary

Grade Code	Grade Name	Step Name	Hourly
9523	Parks and Open Space Equipment Operator	Step A	24.2700
		Step B	24.8694
		Step C	25.4835
		Step D	26.1128
		Step E	26.7577
		Step F	27.4185
		Step G	28.0956
		Step H	28.7894
		Step I	29.5003
1012	Parks and Open Space Equipment Operator-Commerical Driver	Step A	25.4835
		Step B	26.1128
		Step C	26.7577
		Step D	27.4185
		Step E	28.0956
		Step F	28.7894
		Step G	29.5003
		Step H	30.2289
		Step I	30.9754



City of Roseville

Salary Schedule: Temporary--

Appendix:U
Effective Date:07/27/2024

TEMP Temporary

Grade Code	Grade Name	Step Name	Hourly
3749	Personal Trainer I	Step A	37.0000
1070	Personal Trainer II	Step A	40.0000
1071	Personal Trainer III	Step A	45.0000
1072	Personal Trainer IV	Step A	50.0000
9525	Police Cadet	Step A	23.4058
		Step B	24.5062
		Step C	25.2414
		Step D	25.9986
		Step E	26.7787
		Step F	27.5820
		Step G	28.4094
		Step H	29.2617
		Step I	30.1396
		Step J	31.0438
		Step K	31.9751
		Step L	32.9343



City of Roseville
Salary Schedule: Temporary--

Appendix:U
Effective Date:07/27/2024

TEMP	Temporary		
Grade Code	Grade Name	Step Name	Hourly
9527	Pool Manager I	Step A	22.3349
1078	Pool Manager II	Step A	23.4517



City of Roseville

Salary Schedule: Temporary--

Appendix:U
Effective Date:07/27/2024

TEMP Temporary

Grade Code	Grade Name	Step Name	Hourly
9528	Preschool Teacher	Step A	20.9408
		Step B	21.4579
		Step C	21.9879
		Step D	22.5308
		Step E	23.0872
6110	Recreation Aide	Step A	13.6000
		Step B	16.0000



City of Roseville
Salary Schedule: Temporary--

Appendix:U
Effective Date:07/27/2024

TEMP Temporary

Grade Code	Grade Name	Step Name	Hourly
9532	Recreation Program Leader	Step A	19.5000
		Step B	20.5000
		Step C	21.5000
		Step D	22.5000
9533	Recreation Specialist I	Step A	16.0000
		Step B	17.0000
		Step C	18.0000
		Step D	19.0000



City of Roseville

Salary Schedule: Temporary--

Appendix:U
Effective Date:07/27/2024

TEMP Temporary

Grade Code	Grade Name
9534	Recreation Specialist II

Step Name	Hourly
Step A	17.0000
Step B	18.0000
Step C	19.0000
Step D	20.0000

9535	Recreation Specialist III
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Step A	18.0000
Step B	19.0000
Step C	20.0000
Step D	21.0000



City of Roseville

Salary Schedule: Temporary--

Appendix:U
Effective Date:07/27/2024

TEMP Temporary

Grade Code	Grade Name	Step Name	Hourly
6252	Reserve Police Officer I	Step A	40.9115
		Step B	42.1737
		Step C	43.4748
		Step D	44.8159
		Step E	46.2000
		Step F	47.6239
		Step G	49.0931
		Step H	50.6077
		Step I	52.1691
6250	Reserve Police Officer II (Unpaid)	Step A	0.0000
6248	Reserve Police Officer III (Unpaid)	Step A	0.0000



City of Roseville

Salary Schedule: Temporary--

Appendix:U
Effective Date:07/27/2024

TEMP Temporary

Grade Code	Grade Name
9536	School Crossing Guard
9538	Senior Child Care Teacher

Step Name	Hourly
Step A	16.0000
Step B	16.3951
Step C	16.8000
Step D	17.2149
Step E	17.6400
Step F	18.0756
Step G	18.5220
Step H	18.9794
Step I	19.4481
Step A	18.2326
Step B	18.6828
Step C	19.1442
Step D	19.6170
Step E	20.1014



City of Roseville

Salary Schedule: Temporary--

Appendix:U
Effective Date:07/27/2024

TEMP	Temporary		
Grade Code	Grade Name	Step Name	Hourly
1075	Senior Lifeguard I	Step A	18.3750
1076	Senior Lifeguard II	Step A	19.2938
9537	Senior School Crossing Guard	Step A	17.6000
		Step B	18.0346
		Step C	18.4800
		Step D	18.9364
		Step E	19.4040
		Step F	19.8832
		Step G	20.3742
		Step H	20.8773
		Step I	21.3929
7005	Soccer Official	Step A	65.0000
7207	Sports Official/Scorer I	Step A	18.0000
7208	Sports Official/Scorer II	Step A	20.0000
9552	Swim Instructor Aide	Step A	17.5000



City of Roseville
Salary Schedule: Temporary--

Appendix:U
Effective Date:07/27/2024

TEMP Temporary

Grade Code	Grade Name	Step Name	Hourly
9553	Swim Instructor I	Step A	18.5000
9554	Swim Instructor II	Step A	19.5000
1149	Therapeutic Recreation Program Leader	Step A	26.0000
		Step B	26.6421
		Step C	27.3000
		Step D	27.9742
		Step E	28.6650
		Step F	29.3729
		Step G	30.0983
		Step H	30.8416
		Step I	31.6032



City of Roseville

Salary Schedule: Temporary--

Appendix:U
Effective Date:07/27/2024

TEMP Temporary

Grade Code	Grade Name
9539	Video Technician

Step Name	Hourly
Step A	22.5676
Step B	23.1250
Step C	23.6962
Step D	24.2815
Step E	24.8813
Step F	25.4958
Step G	26.1256
Step H	26.7709
Step I	27.4321



City of Roseville

Salary Schedule: Temporary--

Appendix:U
Effective Date:07/27/2024

TEMP Temporary

Grade Code	Grade Name
8941	Vocational Intern

Step Name	Hourly
Step A	16.0000
Step B	16.8000
Step C	17.6400
Step D	18.5220
Step E	19.4481
Step F	20.4205
Step G	21.4415
Step H	22.5136
Step I	23.6393
Step J	24.8213
Step K	26.0623
Step L	27.3654
Step M	28.7337
Step N	30.1704
Step O	31.6789



City of Roseville

Salary Schedule: Temporary--

Appendix:U
Effective Date:07/27/2024

TEMP Temporary

Grade Code	Grade Name
9540	Water Conservation Helper

Step Name	Hourly
Step A	16.0000
Step B	16.3952
Step C	16.8002
Step D	17.2151
Step E	17.6403
Step F	18.0761
Step G	18.5225
Step H	18.9800
Step I	19.4488

ORDINANCE NO. 6841

ORDINANCE OF THE COUNCIL OF THE CITY OF ROSEVILLE AMENDING
ORDINANCE NO. 6806, THE SALARY ORDINANCE FOR EMPLOYEES REPRESENTED
BY THE INTERNATIONAL UNION OF OPERATING ENGINEERS, STATIONARY
ENGINEERS, LOCAL 39, AS AMENDED BY APPENDIX “D”
TO BE EFFECTIVE JULY 27, 2024, AS AN URGENCY MEASURE

THE CITY OF ROSEVILLE ORDAINS:

SECTION 1. Title and Purpose.

Ordinance No. 6806, the Salary Ordinances for employees represented by the International Union of Operating Engineers, Stationary Engineers, Local 39, is hereby amended as shown on Appendix “D” for salary schedules A & B attached hereto.

AMENDMENT OF CLASSIFICATION

<u>Classification No.</u>	<u>Position Title</u>	<u>Hourly Rate</u>
9548A/9548B	Passport Agent	\$28.28
1105A/1105B	Utility Customer Service Field Representative I	\$37.70
1104A/1104B	Utility Customer Service Field Representative II	\$41.47
1103A/1103B	Senior Utility Customer Service Field Representative	\$45.62
8951A/8951B	Inventory Control and Supply Worker I	\$28.23
8952A/8952B	Inventory Control and Supply Worker II	\$31.05
7203A/7203B	Inventory Control and Supply Technician	\$34.16

SECTION 2. Salary Schedule Effective Date.

This Ordinance shall be effective July 27, 2024 as an urgency measure.

SECTION 3. Urgency Ordinance.

This ordinance is hereby declared to be an urgency measure, immediately necessary for the public peace, health and safety and shall take effect July 27, 2024. A statement of urgency is as follows:

It is necessary to amend the Salary Ordinance to comply with recently approved changes for the orderly and necessary continuance of operations of the City.

SECTION 4. Posting.

The City Clerk is hereby authorized and directed to post a true copy of the foregoing ordinance in each of three conspicuous locations in the City and she shall immediately after such posting enter in the Ordinance Book under the record of the ordinance a certificate under her hand stating the time and place of said publication by posting.

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of _____, 20____, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk



City of Roseville

Salary Schedule: Stationary Engineers Local 39-A

Appendix:D
Effective Date:07/27/2024

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name					
		Step Name	Hourly	Bi-Weekly	Monthly	Annual
0035A	Accountant I-A	Step A	31.5017	2520.14	5460.29	65523.54
		Step B	33.0769	2646.15	5733.33	68799.95
		Step C	34.7307	2778.46	6019.99	72239.86
		Step D	36.4671	2917.37	6320.96	75851.57
		Step E	38.2906	3063.25	6637.04	79644.45
		Step F	40.2050	3216.40	6968.87	83626.40
		Step G	42.2153	3377.22	7317.32	87807.82
		Step H	44.3260	3546.08	7683.17	92198.08
0040A	Accountant II-A	Step A	34.6517	2772.14	6006.29	72075.54
		Step B	36.3845	2910.76	6306.65	75679.76
		Step C	38.2037	3056.30	6621.97	79463.70
		Step D	40.1139	3209.11	6953.08	83436.91
		Step E	42.1197	3369.58	7300.75	87608.98
		Step F	44.2256	3538.05	7665.77	91989.25
		Step G	46.4369	3714.95	8049.06	96588.75
		Step H	48.7586	3900.69	8451.49	101417.89



City of Roseville

Salary Schedule: Stationary Engineers Local 39-A

Appendix:D
Effective Date:07/27/2024

LO39 Stationary Engineers Local 39

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1003A	Administrative Supervisor-A	Step A	31.7962	2543.70	5511.34	66136.10
		Step B	33.3861	2670.89	5786.92	69443.09
		Step C	35.0555	2804.44	6076.29	72915.44
		Step D	36.8081	2944.65	6380.07	76560.85
		Step E	38.6485	3091.88	6699.07	80388.88
		Step F	40.5811	3246.49	7034.06	84408.69
		Step G	42.6100	3408.80	7385.73	88628.80
		Step H	44.7405	3579.24	7755.02	93060.24
0084A	Administrative Technician-A	Step A	27.6489	2211.91	4792.48	57509.71
		Step B	29.0314	2322.51	5032.11	60385.31
		Step C	30.4830	2438.64	5283.72	63404.64
		Step D	32.0071	2560.57	5547.90	66574.77
		Step E	33.6075	2688.60	5825.30	69903.60
		Step F	35.2879	2823.03	6116.57	73398.83
		Step G	37.0523	2964.18	6422.40	77068.78
		Step H	38.9048	3112.38	6743.50	80921.98



City of Roseville

Salary Schedule: Stationary Engineers Local 39-A

Appendix:D
Effective Date:07/27/2024

LO39 Stationary Engineers Local 39
Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
8302A	Aquatics Maintenance Technician-A	Step A	29.9474	2395.79	5190.88	62290.59
		Step B	31.4447	2515.58	5450.41	65404.98
		Step C	33.0170	2641.36	5722.95	68675.36
		Step D	34.6677	2773.42	6009.07	72108.82
		Step E	36.4012	2912.10	6309.54	75714.50
		Step F	38.2210	3057.68	6624.97	79499.68
		Step G	40.1322	3210.58	6956.25	83474.98
		Step H	42.1388	3371.10	7304.06	87648.70
8300A	Arborist Technician-A	Step A	29.9474	2395.79	5190.88	62290.59
		Step B	31.4447	2515.58	5450.41	65404.98
		Step C	33.0170	2641.36	5722.95	68675.36
		Step D	34.6677	2773.42	6009.07	72108.82
		Step E	36.4012	2912.10	6309.54	75714.50
		Step F	38.2210	3057.68	6624.97	79499.68
		Step G	40.1322	3210.58	6956.25	83474.98
		Step H	42.1388	3371.10	7304.06	87648.70



City of Roseville

Salary Schedule: Stationary Engineers Local 39-A

Appendix:D
Effective Date:07/27/2024

LO39 Stationary Engineers Local 39
Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
0376A	Assistant Child Care Site Coordinator-A	Step A	23.6808	1894.46	4104.67	49256.06
		Step B	24.8647	1989.18	4309.88	51718.58
		Step C	26.1080	2088.64	4525.39	54304.64
		Step D	27.4133	2193.06	4751.64	57019.66
		Step E	28.7841	2302.73	4989.24	59870.93
		Step F	30.2233	2417.86	5238.71	62864.46
		Step G	31.7344	2538.75	5500.63	66007.55
		Step H	33.3212	2665.70	5775.67	69308.10
0338A	Assistant Engineer-A	Step A	38.0360	3042.88	6592.91	79114.88
		Step B	39.9377	3195.02	6922.53	83070.42
		Step C	41.9347	3354.78	7268.68	87224.18
		Step D	44.0313	3522.50	7632.09	91585.10
		Step E	46.2330	3698.64	8013.72	96164.64
		Step F	48.5447	3883.58	8414.41	100972.98
		Step G	50.9719	4077.75	8835.13	106021.55
		Step H	53.5205	4281.64	9276.89	111322.64



City of Roseville

Salary Schedule: Stationary Engineers Local 39-A

Appendix:D
Effective Date:07/27/2024

LO39 Stationary Engineers Local 39
Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
0650A	Assistant Planner-A	Step A	31.9043	2552.34	5530.08	66360.94
		Step B	33.4995	2679.96	5806.58	69678.96
		Step C	35.1745	2813.96	6096.91	73162.96
		Step D	36.9331	2954.65	6401.74	76820.85
		Step E	38.7798	3102.38	6721.83	80661.98
		Step F	40.7188	3257.50	7057.93	84695.10
		Step G	42.7548	3420.38	7410.83	88929.98
		Step H	44.8925	3591.40	7781.37	93376.40
1005A	Associate Engineer (PE)-A	Step A	43.7412	3499.30	7581.81	90981.70
		Step B	45.9282	3674.26	7960.89	95530.66
		Step C	48.2248	3857.98	8358.97	100307.58
		Step D	50.6359	4050.87	8776.89	105322.67
		Step E	53.1678	4253.42	9215.75	110589.02
		Step F	55.8262	4466.10	9676.54	116118.50
		Step G	58.6173	4689.38	10160.33	121923.98
		Step H	61.5483	4923.86	10668.37	128020.46



City of Roseville

Salary Schedule: Stationary Engineers Local 39-A

Appendix:D
Effective Date:07/27/2024

LO39 Stationary Engineers Local 39
Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
0820A	Associate Engineer-A	Step A	41.6584	3332.67	7220.79	86649.47
		Step B	43.7412	3499.30	7581.81	90981.70
		Step C	45.9284	3674.27	7960.92	95531.07
		Step D	48.2248	3857.98	8358.97	100307.58
		Step E	50.6360	4050.88	8776.91	105322.88
		Step F	53.1679	4253.43	9215.77	110589.23
		Step G	55.8262	4466.10	9676.54	116118.50
		Step H	58.6174	4689.39	10160.35	121924.19
0900A	Associate Planner-A	Step A	36.6900	2935.20	6359.60	76315.20
		Step B	38.5244	3081.95	6677.56	80130.75
		Step C	40.4506	3236.05	7011.44	84137.25
		Step D	42.4731	3397.85	7362.00	88344.05
		Step E	44.5967	3567.74	7730.09	92761.14
		Step F	46.8267	3746.14	8116.63	97399.54
		Step G	49.1679	3933.43	8522.44	102269.23
		Step H	51.6263	4130.10	8948.56	107382.70



City of Roseville

Salary Schedule: Stationary Engineers Local 39-A

Appendix:D
Effective Date:07/27/2024

LO39 Stationary Engineers Local 39
Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
1018A	Building Inspector I-A	Step A	31.6534	2532.27	5486.59	65839.07
		Step B	33.2361	2658.89	5760.92	69131.09
		Step C	34.8980	2791.84	6048.99	72587.84
		Step D	36.6430	2931.44	6351.45	76217.44
		Step E	38.4751	3078.01	6669.02	80028.21
		Step F	40.3987	3231.90	7002.44	84029.30
		Step G	42.4188	3393.50	7352.59	88231.10
		Step H	44.5397	3563.18	7720.21	92642.58
1019A	Building Inspector II-A	Step A	34.8190	2785.52	6035.29	72423.52
		Step B	36.5598	2924.78	6337.03	76044.38
		Step C	38.3878	3071.02	6653.89	79846.62
		Step D	40.3073	3224.58	6986.60	83839.18
		Step E	42.3227	3385.82	7335.93	88031.22
		Step F	44.4387	3555.10	7702.71	92432.50
		Step G	46.6606	3732.85	8087.84	97054.05
		Step H	48.9938	3919.50	8492.26	101907.10



City of Roseville

Salary Schedule: Stationary Engineers Local 39-A

Appendix:D
Effective Date:07/27/2024

LO39 Stationary Engineers Local 39

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9425A	Building Maintenance Aide-A	Step A	21.2859	1702.87	3689.56	44274.67
		Step B	22.3501	1788.01	3874.02	46488.21
		Step C	23.4677	1877.42	4067.73	48812.82
		Step D	24.6411	1971.29	4271.12	51253.49
		Step E	25.8731	2069.85	4484.67	53816.05
		Step F	27.1668	2173.34	4708.91	56506.94
		Step G	28.5251	2282.01	4944.35	59332.21
		Step H	29.9513	2396.10	5191.56	62298.70
1030A	Building Maintenance Worker I-A	Step A	25.5430	2043.44	4427.45	53129.44
		Step B	26.8202	2145.62	4648.83	55786.02
		Step C	28.1611	2252.89	4881.26	58575.09
		Step D	29.5692	2365.54	5125.33	61503.94
		Step E	31.0478	2483.82	5381.62	64579.42
		Step F	32.6001	2608.01	5650.68	67808.21
		Step G	34.2301	2738.41	5933.22	71198.61
		Step H	35.9415	2875.32	6229.86	74758.32



City of Roseville

Salary Schedule: Stationary Engineers Local 39-A

Appendix:D
Effective Date:07/27/2024

LO39 Stationary Engineers Local 39
Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
1032A	Building Maintenance Worker II-A	Step A	28.0974	2247.79	4870.22	58442.59
		Step B	29.5022	2360.18	5113.71	61364.58
		Step C	30.9773	2478.18	5369.40	64432.78
		Step D	32.5260	2602.08	5637.84	67654.08
		Step E	34.1524	2732.19	5919.75	71036.99
		Step F	35.8601	2868.81	6215.75	74589.01
		Step G	37.6530	3012.24	6526.52	78318.24
		Step H	39.5356	3162.85	6852.84	82234.05
1045A	Building Plans Examiner I-A	Step A	32.3128	2585.02	5600.89	67210.62
		Step B	33.9285	2714.28	5880.94	70571.28
		Step C	35.6250	2850.00	6175.00	74100.00
		Step D	37.4061	2992.49	6483.72	77804.69
		Step E	39.2764	3142.11	6807.91	81694.91
		Step F	41.2403	3299.22	7148.32	85779.82
		Step G	43.3021	3464.17	7505.70	90068.37
		Step H	45.4674	3637.39	7881.02	94572.19



City of Roseville

Salary Schedule: Stationary Engineers Local 39-A

Appendix:D
Effective Date:07/27/2024

LO39 Stationary Engineers Local 39

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1047A	Building Plans Examiner II-A	Step A	35.5439	2843.51	6160.94	73931.31
		Step B	37.3214	2985.71	6469.04	77628.51
		Step C	39.1873	3134.98	6792.47	81509.58
		Step D	41.1467	3291.74	7132.09	85585.14
		Step E	43.2040	3456.32	7488.69	89864.32
		Step F	45.3643	3629.14	7863.15	94357.74
		Step G	47.6325	3810.60	8256.30	99075.60
		Step H	50.0142	4001.14	8669.13	104029.54
1361A	Business Systems Analyst I-A	Step A	35.8164	2865.31	6208.18	74498.11
		Step B	37.6073	3008.58	6518.60	78223.18
		Step C	39.4876	3159.01	6844.52	82134.21
		Step D	41.4619	3316.95	7186.73	86240.75
		Step E	43.5351	3482.81	7546.08	90553.01
		Step F	45.7119	3656.95	7923.40	95080.75
		Step G	47.9973	3839.78	8319.53	99834.38
		Step H	50.3973	4031.78	8735.53	104826.38



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LO39 Stationary Engineers Local 39
Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
1362A	Business Systems Analyst II-A	Step A	39.3980	3151.84	6828.99	81947.84
		Step B	41.3679	3309.43	7170.44	86045.23
		Step C	43.4365	3474.92	7528.99	90347.92
		Step D	45.6082	3648.66	7905.42	94865.06
		Step E	47.8886	3831.09	8300.69	99608.29
		Step F	50.2831	4022.65	8715.74	104588.85
		Step G	52.7971	4223.77	9151.50	109817.97
		Step H	55.4370	4434.96	9609.08	115308.96
1055A	Buyer I-A	Step A	28.6372	2290.98	4963.78	59565.38
		Step B	30.0690	2405.52	5211.96	62543.52
		Step C	31.5725	2525.80	5472.57	65670.80
		Step D	33.1510	2652.08	5746.17	68954.08
		Step E	34.8086	2784.69	6033.49	72401.89
		Step F	36.5490	2923.92	6335.16	76021.92
		Step G	38.3766	3070.13	6651.94	79823.33
		Step H	40.2954	3223.63	6984.54	83814.43



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Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
1060A	Buyer II-A	Step A	31.5009	2520.07	5460.16	65521.87
		Step B	33.0758	2646.06	5733.14	68797.66
		Step C	34.7298	2778.38	6019.83	72237.98
		Step D	36.4661	2917.29	6320.79	75849.49
		Step E	38.2894	3063.15	6636.83	79641.95
		Step F	40.2039	3216.31	6968.68	83624.11
		Step G	42.2143	3377.14	7317.15	87805.74
		Step H	44.3250	3546.00	7683.00	92196.00
1225A	Child Care Site Coordinator-A	Step A	27.2327	2178.62	4720.33	56644.02
		Step B	28.5945	2287.56	4956.38	59476.56
		Step C	30.0242	2401.94	5204.19	62450.34
		Step D	31.5255	2522.04	5464.42	65573.04
		Step E	33.1017	2648.14	5737.63	68851.54
		Step F	34.7567	2780.54	6024.49	72293.94
		Step G	36.4946	2919.57	6325.73	75908.77
		Step H	38.3193	3065.54	6642.01	79704.14



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LO39 Stationary Engineers Local 39
Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
1226A	City Clerk Technician I-A	Step A	27.3502	2188.02	4740.70	56888.42
		Step B	28.7178	2297.42	4977.75	59733.02
		Step C	30.1536	2412.29	5226.62	62719.49
		Step D	31.6613	2532.90	5487.96	65855.50
		Step E	33.2445	2659.56	5762.38	69148.56
		Step F	34.9065	2792.52	6050.46	72605.52
		Step G	36.6520	2932.16	6353.01	76236.16
		Step H	38.4846	3078.77	6670.66	80047.97
1227A	City Clerk Technician II-A	Step A	30.0851	2406.81	5214.75	62577.01
		Step B	31.5896	2527.17	5475.53	65706.37
		Step C	33.1689	2653.51	5749.28	68991.31
		Step D	34.8274	2786.19	6036.75	72440.99
		Step E	36.5688	2925.50	6338.59	76063.10
		Step F	38.3973	3071.78	6655.53	79866.38
		Step G	40.3172	3225.38	6988.31	83859.78
		Step H	42.3332	3386.66	7337.75	88053.06



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LO39 Stationary Engineers Local 39

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1364A	Code Enforcement Inspector I-A	Step A	25.6794	2054.35	4451.10	53413.15
		Step B	26.9635	2157.08	4673.67	56084.08
		Step C	28.3115	2264.92	4907.33	58887.92
		Step D	29.7272	2378.18	5152.71	61832.58
		Step E	31.2134	2497.07	5410.32	64923.87
		Step F	32.7740	2621.92	5680.83	68169.92
		Step G	34.4127	2753.02	5964.87	71578.42
		Step H	36.1334	2890.67	6263.12	75157.47
1369A	Code Enforcement Inspector II-A	Step A	28.2473	2259.78	4896.20	58754.38
		Step B	29.6596	2372.77	5141.00	61691.97
		Step C	31.1427	2491.42	5398.07	64776.82
		Step D	32.6999	2615.99	5667.98	68015.79
		Step E	34.3347	2746.78	5951.35	71416.18
		Step F	36.0516	2884.13	6248.94	74987.33
		Step G	37.8540	3028.32	6561.36	78736.32
		Step H	39.7468	3179.74	6889.45	82673.34



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LO39 Stationary Engineers Local 39

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1401A	Community Relations Analyst-A	Step A	37.7150	3017.20	6537.27	78447.20
		Step B	39.6006	3168.05	6864.10	82369.25
		Step C	41.5807	3326.46	7207.32	86487.86
		Step D	43.6599	3492.79	7567.72	90812.59
		Step E	45.8427	3667.42	7946.07	95352.82
		Step F	48.1349	3850.79	8343.38	100120.59
		Step G	50.5417	4043.34	8760.56	105126.74
		Step H	53.0688	4245.50	9198.59	110383.10
1248A	Construction Inspection Supervisor-A	Step A	40.7417	3259.34	7061.89	84742.74
		Step B	42.7789	3422.31	7415.01	88980.11
		Step C	44.9178	3593.42	7785.75	93429.02
		Step D	47.1636	3773.09	8175.02	98100.29
		Step E	49.5218	3961.74	8583.78	103005.34
		Step F	51.9979	4159.83	9012.97	108155.63
		Step G	54.5978	4367.82	9463.62	113563.42
		Step H	57.3276	4586.21	9936.78	119241.41



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LO39 Stationary Engineers Local 39
Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
1432A	Construction Inspector I-A	Step A	29.2790	2342.32	5075.03	60900.32
		Step B	30.7429	2459.43	5328.77	63945.23
		Step C	32.2800	2582.40	5595.20	67142.40
		Step D	33.8941	2711.53	5874.98	70499.73
		Step E	35.5888	2847.10	6168.73	74024.70
		Step F	37.3683	2989.46	6477.17	77726.06
		Step G	39.2366	3138.93	6801.01	81612.13
		Step H	41.1985	3295.88	7141.07	85692.88
1434A	Construction Inspector II-A	Step A	32.2068	2576.54	5582.51	66990.14
		Step B	33.8173	2705.38	5861.67	70339.98
		Step C	35.5081	2840.65	6154.74	73856.85
		Step D	37.2835	2982.68	6462.47	77549.68
		Step E	39.1476	3131.81	6785.58	81427.01
		Step F	41.1051	3288.41	7124.88	85498.61
		Step G	43.1603	3452.82	7481.12	89773.42
		Step H	45.3182	3625.46	7855.15	94261.86



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Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
1450A	Courier-A	Step A	16.8494	1347.95	2920.56	35046.75
		Step B	17.6920	1415.36	3066.61	36799.36
		Step C	18.5765	1486.12	3219.93	38639.12
		Step D	19.5054	1560.43	3380.94	40571.23
		Step E	20.4808	1638.46	3550.01	42600.06
		Step F	21.5047	1720.38	3727.48	44729.78
		Step G	22.5801	1806.41	3913.88	46966.61
		Step H	23.7088	1896.70	4109.53	49314.30
1485A	Custodian-A	Step A	19.3361	1546.89	3351.59	40219.09
		Step B	20.3029	1624.23	3519.17	42230.03
		Step C	21.3182	1705.46	3695.15	44341.86
		Step D	22.3840	1790.72	3879.89	46558.72
		Step E	23.5032	1880.26	4073.89	48886.66
		Step F	24.6781	1974.25	4277.54	51330.45
		Step G	25.9123	2072.98	4491.47	53897.58
		Step H	27.2080	2176.64	4716.05	56592.64



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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1546A	Data Management Specialist I-A	Step A	35.8164	2865.31	6208.18	74498.11
		Step B	37.6073	3008.58	6518.60	78223.18
		Step C	39.4876	3159.01	6844.52	82134.21
		Step D	41.4619	3316.95	7186.73	86240.75
		Step E	43.5351	3482.81	7546.08	90553.01
		Step F	45.7119	3656.95	7923.40	95080.75
		Step G	47.9973	3839.78	8319.53	99834.38
		Step H	50.3973	4031.78	8735.53	104826.38
1548A	Data Management Specialist II-A	Step A	39.3980	3151.84	6828.99	81947.84
		Step B	41.3679	3309.43	7170.44	86045.23
		Step C	43.4365	3474.92	7528.99	90347.92
		Step D	45.6082	3648.66	7905.42	94865.06
		Step E	47.8886	3831.09	8300.69	99608.29
		Step F	50.2831	4022.65	8715.74	104588.85
		Step G	52.7971	4223.77	9151.50	109817.97
		Step H	55.4370	4434.96	9609.08	115308.96



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LO39 Stationary Engineers Local 39
Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
1551A	Database Analyst I-A	Step A	35.8164	2865.31	6208.18	74498.11
		Step B	37.6073	3008.58	6518.60	78223.18
		Step C	39.4876	3159.01	6844.52	82134.21
		Step D	41.4619	3316.95	7186.73	86240.75
		Step E	43.5351	3482.81	7546.08	90553.01
		Step F	45.7119	3656.95	7923.40	95080.75
		Step G	47.9973	3839.78	8319.53	99834.38
		Step H	50.3973	4031.78	8735.53	104826.38
1552A	Database Analyst II-A	Step A	39.3980	3151.84	6828.99	81947.84
		Step B	41.3679	3309.43	7170.44	86045.23
		Step C	43.4365	3474.92	7528.99	90347.92
		Step D	45.6082	3648.66	7905.42	94865.06
		Step E	47.8886	3831.09	8300.69	99608.29
		Step F	50.2831	4022.65	8715.74	104588.85
		Step G	52.7971	4223.77	9151.50	109817.97
		Step H	55.4370	4434.96	9609.08	115308.96



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LO39 Stationary Engineers Local 39
Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
1660A	Deputy City Clerk I-A	Step A	20.1015	1608.12	3484.26	41811.12
		Step B	21.1064	1688.51	3658.44	43901.31
		Step C	22.1619	1772.95	3841.40	46096.75
		Step D	23.2699	1861.59	4033.45	48401.39
		Step E	24.4335	1954.68	4235.14	50821.68
		Step F	25.6551	2052.41	4446.88	53362.61
		Step G	26.9377	2155.02	4669.20	56030.42
		Step H	28.2846	2262.77	4902.66	58831.97
1665A	Deputy City Clerk II-A	Step A	22.1115	1768.92	3832.66	45991.92
		Step B	23.2172	1857.38	4024.31	48291.78
		Step C	24.3781	1950.25	4225.54	50706.45
		Step D	25.5968	2047.74	4436.78	53241.34
		Step E	26.8767	2150.14	4658.63	55903.54
		Step F	28.2206	2257.65	4891.57	58698.85
		Step G	29.6316	2370.53	5136.14	61633.73
		Step H	31.1131	2489.05	5392.94	64715.25



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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1095A	Development Services Business Analyst I-A	Step A	35.2293	2818.34	6106.41	73276.94
		Step B	36.9907	2959.26	6411.72	76940.66
		Step C	38.8403	3107.22	6732.32	80787.82
		Step D	40.7823	3262.58	7068.93	84827.18
		Step E	42.8213	3425.70	7422.36	89068.30
		Step F	44.9625	3597.00	7793.50	93522.00
		Step G	47.2105	3776.84	8183.15	98197.84
		Step H	49.5711	3965.69	8592.32	103107.89
1096A	Development Services Business Analyst II-A	Step A	38.7520	3100.16	6717.01	80604.16
		Step B	40.6897	3255.18	7052.88	84634.58
		Step C	42.7242	3417.94	7405.53	88866.34
		Step D	44.8604	3588.83	7775.80	93309.63
		Step E	47.1035	3768.28	8164.61	97975.28
		Step F	49.4587	3956.70	8572.84	102874.10
		Step G	51.9317	4154.54	9001.49	108017.94
		Step H	54.5282	4362.26	9451.55	113418.66



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Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
1670A	Development Technician I-A	Step A	25.1964	2015.71	4367.38	52408.51
		Step B	26.4557	2116.46	4585.65	55027.86
		Step C	27.7784	2222.27	4814.92	57779.07
		Step D	29.1675	2333.40	5055.70	60668.40
		Step E	30.6260	2450.08	5308.51	63702.08
		Step F	32.1573	2572.58	5573.93	66887.18
		Step G	33.7650	2701.20	5852.60	70231.20
		Step H	35.4533	2836.26	6145.24	73742.86
1672A	Development Technician II-A	Step A	27.7154	2217.23	4804.00	57648.03
		Step B	29.1014	2328.11	5044.24	60530.91
		Step C	30.5564	2444.51	5296.44	63557.31
		Step D	32.0843	2566.74	5561.28	66735.34
		Step E	33.6884	2695.07	5839.32	70071.87
		Step F	35.3730	2829.84	6131.32	73575.84
		Step G	37.1416	2971.33	6437.88	77254.53
		Step H	38.9987	3119.90	6759.77	81117.30



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		Step Name	Hourly	Bi-Weekly	Monthly	Annual
1109A	Digital Content Analyst-A	Step A	41.4865	3318.92	7190.99	86291.92
		Step B	43.5607	3484.86	7550.52	90606.26
		Step C	45.7388	3659.10	7928.06	95136.70
		Step D	48.0258	3842.06	8324.47	99893.66
		Step E	50.4271	4034.17	8740.70	104888.37
		Step F	52.9484	4235.87	9177.72	110132.67
		Step G	55.5959	4447.67	9636.62	115639.47
		Step H	58.3756	4670.05	10118.44	121421.25
9549A	ERP Business Analyst I-A	Step A	36.2272	2898.18	6279.38	75352.58
		Step B	38.0385	3043.08	6593.34	79120.08
		Step C	39.9404	3195.23	6923.00	83076.03
		Step D	41.9375	3355.00	7269.17	87230.00
		Step E	44.0343	3522.74	7632.61	91591.34
		Step F	46.2360	3698.88	8014.24	96170.88
		Step G	48.5478	3883.82	8414.95	100979.42
		Step H	50.9753	4078.02	8835.72	106028.62



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		Step Name	Hourly	Bi-Weekly	Monthly	Annual
9550A	ERP Business Analyst II-A	Step A	39.8499	3187.99	6907.32	82887.79
		Step B	41.8424	3347.39	7252.68	87032.19
		Step C	43.9345	3514.76	7615.31	91383.76
		Step D	46.1312	3690.50	7996.07	95952.90
		Step E	48.4378	3875.02	8395.89	100750.62
		Step F	50.8597	4068.78	8815.68	105788.18
		Step G	53.4026	4272.21	9256.45	111077.41
		Step H	56.0728	4485.82	9719.29	116631.42
2466A	Energy Program Technician-A	Step A	27.6489	2211.91	4792.48	57509.71
		Step B	29.0314	2322.51	5032.11	60385.31
		Step C	30.4830	2438.64	5283.72	63404.64
		Step D	32.0071	2560.57	5547.90	66574.77
		Step E	33.6075	2688.60	5825.30	69903.60
		Step F	35.2879	2823.03	6116.57	73398.83
		Step G	37.0523	2964.18	6422.40	77068.78
		Step H	38.9048	3112.38	6743.50	80921.98



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		Step Name	Hourly	Bi-Weekly	Monthly	Annual
1300A	Engineering Technician I-A	Step A	26.9357	2154.86	4668.85	56026.26
		Step B	28.2826	2262.61	4902.32	58827.81
		Step C	29.6966	2375.73	5147.41	61768.93
		Step D	31.1815	2494.52	5404.79	64857.52
		Step E	32.7407	2619.26	5675.05	68100.66
		Step F	34.3776	2750.21	5958.78	71505.41
		Step G	36.0966	2887.73	6256.74	75080.93
		Step H	37.9012	3032.10	6569.54	78834.50
1350A	Engineering Technician II-A	Step A	29.6294	2370.35	5135.76	61629.15
		Step B	31.1107	2488.86	5392.52	64710.26
		Step C	32.6662	2613.30	5662.14	67945.70
		Step D	34.2995	2743.96	5945.25	71342.96
		Step E	36.0144	2881.15	6242.50	74909.95
		Step F	37.8153	3025.22	6554.65	78655.82
		Step G	39.7061	3176.49	6882.39	82588.69
		Step H	41.6915	3335.32	7226.53	86718.32



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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2542A	Environmental Compliance Specialist I-A	Step A	29.1830	2334.64	5058.39	60700.64
		Step B	30.6422	2451.38	5311.31	63735.78
		Step C	32.1743	2573.94	5576.88	66922.54
		Step D	33.7830	2702.64	5855.72	70268.64
		Step E	35.4722	2837.78	6148.51	73782.18
		Step F	37.2458	2979.66	6455.94	77471.26
		Step G	39.1081	3128.65	6778.74	81344.85
		Step H	41.0635	3285.08	7117.67	85412.08
2544A	Environmental Compliance Specialist II-A	Step A	32.1013	2568.10	5564.23	66770.70
		Step B	33.7065	2696.52	5842.46	70109.52
		Step C	35.3917	2831.34	6134.56	73614.74
		Step D	37.1613	2972.90	6441.29	77295.50
		Step E	39.0194	3121.55	6763.36	81160.35
		Step F	40.9703	3277.62	7101.52	85218.22
		Step G	43.0188	3441.50	7456.59	89479.10
		Step H	45.1699	3613.59	7829.45	93953.39



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		Step Name	Hourly	Bi-Weekly	Monthly	Annual
2560A	Equipment Serviceworker-A	Step A	23.8204	1905.63	4128.87	49546.43
		Step B	25.0113	2000.90	4335.29	52023.50
		Step C	26.2619	2100.95	4552.06	54624.75
		Step D	27.5749	2205.99	4779.65	57355.79
		Step E	28.9538	2316.30	5018.66	60223.90
		Step F	30.4015	2432.12	5269.59	63235.12
		Step G	31.9214	2553.71	5533.04	66396.51
		Step H	33.5176	2681.41	5809.72	69716.61
3334A	Finance Clerk I-A	Step A	20.5684	1645.47	3565.19	42782.27
		Step B	21.5968	1727.74	3743.45	44921.34
		Step C	22.6766	1814.13	3930.61	47167.33
		Step D	23.8106	1904.85	4127.17	49526.05
		Step E	25.0010	2000.08	4333.51	52002.08
		Step F	26.2512	2100.10	4550.21	54602.50
		Step G	27.5636	2205.09	4777.69	57332.29
		Step H	28.9419	2315.35	5016.60	60199.15



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		Step Name	Hourly	Bi-Weekly	Monthly	Annual
3335A	Finance Clerk II-A	Step A	22.6253	1810.02	3921.72	47060.62
		Step B	23.7566	1900.53	4117.81	49413.73
		Step C	24.9443	1995.54	4323.68	51884.14
		Step D	26.1916	2095.33	4539.88	54478.53
		Step E	27.5012	2200.10	4766.87	57202.50
		Step F	28.8762	2310.10	5005.21	60062.50
		Step G	30.3199	2425.59	5255.45	63065.39
		Step H	31.8359	2546.87	5518.22	66218.67
3325A	Finance Technician I-A	Step A	23.5586	1884.69	4083.49	49001.89
		Step B	24.7366	1978.93	4287.68	51452.13
		Step C	25.9735	2077.88	4502.07	54024.88
		Step D	27.2722	2181.78	4727.18	56726.18
		Step E	28.6358	2290.86	4963.54	59562.46
		Step F	30.0675	2405.40	5211.70	62540.40
		Step G	31.5709	2525.67	5472.29	65667.47
		Step H	33.1495	2651.96	5745.91	68950.96



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		Step Name	Hourly	Bi-Weekly	Monthly	Annual
3326A	Finance Technician II-A	Step A	25.9145	2073.16	4491.85	53902.16
		Step B	27.2103	2176.82	4716.45	56597.42
		Step C	28.5710	2285.68	4952.31	59427.68
		Step D	29.9995	2399.96	5199.91	62398.96
		Step E	31.4993	2519.94	5459.88	65518.54
		Step F	33.0745	2645.96	5732.91	68794.96
		Step G	34.7281	2778.25	6019.54	72234.45
		Step H	36.4646	2917.17	6320.53	75846.37
3319A	Fleet Management Technician-A	Step A	33.1460	2651.68	5745.31	68943.68
		Step B	34.8033	2784.26	6032.57	72390.86
		Step C	36.5434	2923.47	6334.19	76010.27
		Step D	38.3706	3069.65	6650.90	79810.85
		Step E	40.2891	3223.13	6983.44	83801.33
		Step F	42.3037	3384.30	7332.64	87991.70
		Step G	44.4188	3553.50	7699.26	92391.10
		Step H	46.6397	3731.18	8084.21	97010.58



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		Step Name	Hourly	Bi-Weekly	Monthly	Annual
1113A	Fleet Services Parts Buyer-A	Step A	33.1460	2651.68	5745.31	68943.68
		Step B	34.8033	2784.26	6032.57	72390.86
		Step C	36.5434	2923.47	6334.19	76010.27
		Step D	38.3706	3069.65	6650.90	79810.85
		Step E	40.2891	3223.13	6983.44	83801.33
		Step F	42.3037	3384.30	7332.64	87991.70
		Step G	44.4188	3553.50	7699.26	92391.10
		Step H	46.6397	3731.18	8084.21	97010.58
3410A	GIS Analyst I-A	Step A	33.5513	2684.10	5815.56	69786.70
		Step B	35.2288	2818.30	6106.33	73275.90
		Step C	36.9904	2959.23	6411.67	76940.03
		Step D	38.8400	3107.20	6732.27	80787.20
		Step E	40.7820	3262.56	7068.88	84826.56
		Step F	42.8208	3425.66	7422.27	89067.26
		Step G	44.9620	3596.96	7793.41	93520.96
		Step H	47.2099	3776.79	8183.05	98196.59



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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3412A	GIS Analyst II-A	Step A	36.9071	2952.57	6397.23	76766.77
		Step B	38.7524	3100.19	6717.08	80604.99
		Step C	40.6899	3255.19	7052.92	84634.99
		Step D	42.7242	3417.94	7405.53	88866.34
		Step E	44.8605	3588.84	7775.82	93309.84
		Step F	47.1037	3768.30	8164.64	97975.70
		Step G	49.4587	3956.70	8572.84	102874.10
		Step H	51.9317	4154.54	9001.49	108017.94
2213A	GIS Technician I-A	Step A	28.2822	2262.58	4902.25	58826.98
		Step B	29.6962	2375.70	5147.34	61768.10
		Step C	31.1811	2494.49	5404.72	64856.69
		Step D	32.7401	2619.21	5674.95	68099.41
		Step E	34.3771	2750.17	5958.70	71504.37
		Step F	36.0961	2887.69	6256.66	75079.89
		Step G	37.9009	3032.07	6569.49	78833.87
		Step H	39.7958	3183.66	6897.94	82775.26



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		Step Name	Hourly	Bi-Weekly	Monthly	Annual
2214A	GIS Technician II-A	Step A	31.1104	2488.83	5392.47	64709.63
		Step B	32.6658	2613.26	5662.07	67944.86
		Step C	34.2991	2743.93	5945.18	71342.13
		Step D	36.0140	2881.12	6242.43	74909.12
		Step E	37.8150	3025.20	6554.60	78655.20
		Step F	39.7056	3176.45	6882.30	82587.65
		Step G	41.6910	3335.28	7226.44	86717.28
		Step H	43.7753	3502.02	7587.72	91052.62
1101A	Graphic Designer-A	Step A	34.2863	2742.90	5942.96	71315.50
		Step B	36.0006	2880.05	6240.10	74881.25
		Step C	37.8007	3024.06	6552.12	78625.46
		Step D	39.6906	3175.25	6879.70	82556.45
		Step E	41.6752	3334.02	7223.70	86684.42
		Step F	43.7590	3500.72	7584.89	91018.72
		Step G	45.9470	3675.76	7964.15	95569.76
		Step H	48.2444	3859.55	8362.36	100348.35



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		Step Name	Hourly	Bi-Weekly	Monthly	Annual
3401A	Housing Analyst I-A	Step A	32.8540	2628.32	5694.69	68336.32
		Step B	34.4967	2759.74	5979.43	71753.14
		Step C	36.2214	2897.71	6278.38	75340.51
		Step D	38.0325	3042.60	6592.30	79107.60
		Step E	39.9340	3194.72	6921.89	83062.72
		Step F	41.9310	3354.48	7268.04	87216.48
		Step G	44.0275	3522.20	7631.43	91577.20
		Step H	46.2288	3698.30	8012.99	96155.90
3402A	Housing Analyst II-A	Step A	36.1393	2891.14	6264.15	75169.74
		Step B	37.9463	3035.70	6577.36	78928.30
		Step C	39.8438	3187.50	6906.26	82875.10
		Step D	41.8359	3346.87	7251.56	87018.67
		Step E	43.9280	3514.24	7614.19	91370.24
		Step F	46.1242	3689.94	7994.86	95938.34
		Step G	48.4308	3874.46	8394.67	100736.06
		Step H	50.8519	4068.15	8814.33	105771.95



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		Step Name	Hourly	Bi-Weekly	Monthly	Annual
3591A	Housing Technician I-A	Step A	25.1356	2010.85	4356.84	52282.05
		Step B	26.3923	2111.38	4574.67	54895.98
		Step C	27.7119	2216.95	4803.40	57640.75
		Step D	29.0975	2327.80	5043.57	60522.80
		Step E	30.5524	2444.19	5295.75	63548.99
		Step F	32.0801	2566.41	5560.55	66726.61
		Step G	33.6839	2694.71	5838.54	70062.51
		Step H	35.3681	2829.45	6130.47	73565.65
3592A	Housing Technician II-A	Step A	27.6489	2211.91	4792.48	57509.71
		Step B	29.0314	2322.51	5032.11	60385.31
		Step C	30.4830	2438.64	5283.72	63404.64
		Step D	32.0071	2560.57	5547.90	66574.77
		Step E	33.6075	2688.60	5825.30	69903.60
		Step F	35.2879	2823.03	6116.57	73398.83
		Step G	37.0523	2964.18	6422.40	77068.78
		Step H	38.9048	3112.38	6743.50	80921.98



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		Step Name	Hourly	Bi-Weekly	Monthly	Annual
1136A	Industrial Waste Analyst-A	Step A	38.8317	3106.54	6730.83	80769.94
		Step B	40.7733	3261.86	7067.37	84808.46
		Step C	42.8119	3424.95	7420.73	89048.75
		Step D	44.9525	3596.20	7791.77	93501.20
		Step E	47.2001	3776.01	8181.35	98176.21
		Step F	49.5602	3964.82	8590.43	103085.22
		Step G	52.0381	4163.05	9019.94	108239.25
		Step H	54.6401	4371.21	9470.95	113651.41
3610A	Industrial Waste Technician-A	Step A	32.0921	2567.37	5562.63	66751.57
		Step B	33.6967	2695.74	5840.76	70089.14
		Step C	35.3815	2830.52	6132.79	73593.52
		Step D	37.1506	2972.05	6439.44	77273.25
		Step E	39.0081	3120.65	6761.40	81136.85
		Step F	40.9587	3276.70	7099.51	85194.10
		Step G	43.0066	3440.53	7454.48	89453.73
		Step H	45.1570	3612.56	7827.21	93926.56



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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3793A	Information Technology Analyst I-A	Step A	35.8164	2865.31	6208.18	74498.11
		Step B	37.6073	3008.58	6518.60	78223.18
		Step C	39.4876	3159.01	6844.52	82134.21
		Step D	41.4619	3316.95	7186.73	86240.75
		Step E	43.5351	3482.81	7546.08	90553.01
		Step F	45.7119	3656.95	7923.40	95080.75
		Step G	47.9973	3839.78	8319.53	99834.38
		Step H	50.3973	4031.78	8735.53	104826.38
3794A	Information Technology Analyst II-A	Step A	39.3980	3151.84	6828.99	81947.84
		Step B	41.3679	3309.43	7170.44	86045.23
		Step C	43.4365	3474.92	7528.99	90347.92
		Step D	45.6082	3648.66	7905.42	94865.06
		Step E	47.8886	3831.09	8300.69	99608.29
		Step F	50.2831	4022.65	8715.74	104588.85
		Step G	52.7971	4223.77	9151.50	109817.97
		Step H	55.4370	4434.96	9609.08	115308.96



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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3617A	Information Technology Technician I-A	Step A	27.7534	2220.27	4810.59	57727.07
		Step B	29.1412	2331.30	5051.14	60613.70
		Step C	30.5983	2447.86	5303.71	63644.46
		Step D	32.1281	2570.25	5568.87	66826.45
		Step E	33.7345	2698.76	5847.31	70167.76
		Step F	35.4212	2833.70	6139.67	73676.10
		Step G	37.1923	2975.38	6446.67	77359.98
		Step H	39.0520	3124.16	6769.01	81228.16
3618A	Information Technology Technician II-A	Step A	30.5287	2442.30	5291.64	63499.70
		Step B	32.0552	2564.42	5556.23	66674.82
		Step C	33.6578	2692.62	5834.02	70008.22
		Step D	35.3408	2827.26	6125.74	73508.86
		Step E	37.1078	2968.62	6432.02	77184.22
		Step F	38.9633	3117.06	6753.64	81043.66
		Step G	40.9114	3272.91	7091.31	85095.71
		Step H	42.9570	3436.56	7445.88	89350.56



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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3730A	Interpretive Services Specialist I-A	Step A	27.2327	2178.62	4720.33	56644.02
		Step B	28.5945	2287.56	4956.38	59476.56
		Step C	30.0242	2401.94	5204.19	62450.34
		Step D	31.5255	2522.04	5464.42	65573.04
		Step E	33.1017	2648.14	5737.63	68851.54
		Step F	34.7567	2780.54	6024.49	72293.94
		Step G	36.4946	2919.57	6325.73	75908.77
		Step H	38.3193	3065.54	6642.01	79704.14
3732A	Interpretive Services Specialist II-A	Step A	29.9561	2396.49	5192.39	62308.69
		Step B	31.4539	2516.31	5452.01	65424.11
		Step C	33.0267	2642.14	5724.63	68695.54
		Step D	34.6779	2774.23	6010.84	72130.03
		Step E	36.4119	2912.95	6311.40	75736.75
		Step F	38.2324	3058.59	6626.95	79523.39
		Step G	40.1441	3211.53	6958.31	83499.73
		Step H	42.1514	3372.11	7306.24	87674.91



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		Step Name	Hourly	Bi-Weekly	Monthly	Annual
7203A	Inventory Control and Supply Technician-A	Step A	24.2802	1942.42	4208.57	50502.82
		Step B	25.4943	2039.54	4419.01	53028.14
		Step C	26.7690	2141.52	4639.96	55679.52
		Step D	28.1074	2248.59	4871.95	58463.39
		Step E	29.5128	2361.02	5115.55	61386.62
		Step F	30.9884	2479.07	5371.32	64455.87
		Step G	32.5378	2603.02	5639.89	67678.62
		Step H	34.1648	2733.18	5921.90	71062.78
8951A	Inventory Control and Supply Worker I-A	Step A	20.0664	1605.31	3478.18	41738.11
		Step B	21.0696	1685.57	3652.06	43824.77
		Step C	22.1230	1769.84	3834.65	46015.84
		Step D	23.2293	1858.34	4026.41	48316.94
		Step E	24.3908	1951.26	4227.74	50732.86
		Step F	25.6103	2048.82	4439.12	53269.42
		Step G	26.8908	2151.26	4661.07	55932.86
		Step H	28.2353	2258.82	4894.12	58729.42



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		Step Name	Hourly	Bi-Weekly	Monthly	Annual
8952A	Inventory Control and Supply Worker II-A	Step A	22.0729	1765.83	3825.97	45911.63
		Step B	23.1765	1854.12	4017.26	48207.12
		Step C	24.3354	1946.83	4218.14	50617.63
		Step D	25.5521	2044.17	4429.03	53148.37
		Step E	26.8298	2146.38	4650.50	55805.98
		Step F	28.1713	2253.70	4883.03	58596.30
		Step G	29.5799	2366.39	5127.18	61526.19
		Step H	31.0589	2484.71	5383.54	64602.51
5075A	Irrigation Technician-A	Step A	29.9474	2395.79	5190.88	62290.59
		Step B	31.4447	2515.58	5450.41	65404.98
		Step C	33.0170	2641.36	5722.95	68675.36
		Step D	34.6677	2773.42	6009.07	72108.82
		Step E	36.4012	2912.10	6309.54	75714.50
		Step F	38.2210	3057.68	6624.97	79499.68
		Step G	40.1322	3210.58	6956.25	83474.98
		Step H	42.1388	3371.10	7304.06	87648.70



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		Step Name	Hourly	Bi-Weekly	Monthly	Annual
3792A	Junior Engineer-A	Step A	34.5769	2766.15	5993.33	71919.95
		Step B	36.3058	2904.46	6293.01	75516.06
		Step C	38.1212	3049.70	6607.67	79292.10
		Step D	40.0272	3202.18	6938.05	83256.58
		Step E	42.0285	3362.28	7284.94	87419.28
		Step F	44.1299	3530.39	7649.18	91790.19
		Step G	46.3365	3706.92	8031.66	96379.92
		Step H	48.6533	3892.26	8433.24	101198.86
1134A	Laboratory Analyst I-A	Step A	29.1748	2333.98	5056.97	60683.58
		Step B	30.6336	2450.69	5309.82	63717.89
		Step C	32.1652	2573.22	5575.30	66903.62
		Step D	33.7735	2701.88	5854.07	70248.88
		Step E	35.4621	2836.97	6146.76	73761.17
		Step F	37.2352	2978.82	6454.10	77449.22
		Step G	39.0970	3127.76	6776.81	81321.76
		Step H	41.0519	3284.15	7115.66	85387.95



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		Step Name	Hourly	Bi-Weekly	Monthly	Annual
1135A	Laboratory Analyst II-A	Step A	32.0923	2567.38	5562.67	66751.98
		Step B	33.6969	2695.75	5840.80	70089.55
		Step C	35.3817	2830.54	6132.83	73593.94
		Step D	37.1509	2972.07	6439.49	77273.87
		Step E	39.0084	3120.67	6761.46	81137.47
		Step F	40.9588	3276.70	7099.53	85194.30
		Step G	43.0067	3440.54	7454.49	89453.94
		Step H	45.1571	3612.57	7827.23	93926.77
4010A	Laboratory Technician I-A	Step A	25.5321	2042.57	4425.56	53106.77
		Step B	26.8088	2144.70	4646.86	55762.30
		Step C	28.1491	2251.93	4879.18	58550.13
		Step D	29.5567	2364.54	5123.16	61477.94
		Step E	31.0345	2482.76	5379.31	64551.76
		Step F	32.5863	2606.90	5648.29	67779.50
		Step G	34.2155	2737.24	5930.69	71168.24
		Step H	35.9265	2874.12	6227.26	74727.12



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		Step Name	Hourly	Bi-Weekly	Monthly	Annual
4020A	Laboratory Technician II-A	Step A	28.0846	2246.77	4868.00	58415.97
		Step B	29.4889	2359.11	5111.41	61336.91
		Step C	30.9634	2477.07	5366.99	64403.87
		Step D	32.5116	2600.93	5635.34	67624.13
		Step E	34.1370	2730.96	5917.08	71004.96
		Step F	35.8440	2867.52	6212.96	74555.52
		Step G	37.6363	3010.90	6523.63	78283.50
		Step H	39.5180	3161.44	6849.79	82197.44
4151A	Librarian I-A	Step A	28.2943	2263.54	4904.35	58852.14
		Step B	29.7090	2376.72	5149.56	61794.72
		Step C	31.1945	2495.56	5407.05	64884.56
		Step D	32.7544	2620.35	5677.43	68129.15
		Step E	34.3920	2751.36	5961.28	71535.36
		Step F	36.1118	2888.94	6259.38	75112.54
		Step G	37.9171	3033.37	6572.30	78867.57
		Step H	39.8130	3185.04	6900.92	82811.04



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		Step Name	Hourly	Bi-Weekly	Monthly	Annual
4152A	Librarian II-A	Step A	31.1237	2489.90	5394.77	64737.30
		Step B	32.6800	2614.40	5664.53	67974.40
		Step C	34.3139	2745.11	5947.74	71372.91
		Step D	36.0297	2882.38	6245.15	74941.78
		Step E	37.8311	3026.49	6557.39	78688.69
		Step F	39.7228	3177.82	6885.29	82623.42
		Step G	41.7088	3336.70	7229.53	86754.30
		Step H	43.7944	3503.55	7591.03	91092.35
4200A	Library Assistant I-A	Step A	18.1309	1450.47	3142.69	37712.27
		Step B	19.0377	1523.02	3299.87	39598.42
		Step C	19.9895	1599.16	3464.85	41578.16
		Step D	20.9892	1679.14	3638.13	43657.54
		Step E	22.0385	1763.08	3820.01	45840.08
		Step F	23.1403	1851.22	4010.99	48131.82
		Step G	24.2973	1943.78	4211.53	50538.38
		Step H	25.5122	2040.98	4422.11	53065.38



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		Step Name	Hourly	Bi-Weekly	Monthly	Annual
4210A	Library Assistant II-A	Step A	19.9442	1595.54	3456.99	41483.94
		Step B	20.9414	1675.31	3629.84	43558.11
		Step C	21.9884	1759.07	3811.32	45735.87
		Step D	23.0879	1847.03	4001.90	48022.83
		Step E	24.2423	1939.38	4202.00	50423.98
		Step F	25.4544	2036.35	4412.10	52945.15
		Step G	26.7272	2138.18	4632.71	55592.58
		Step H	28.0635	2245.08	4864.34	58372.08
4250A	Library Technician-A	Step A	24.2820	1942.56	4208.88	50506.56
		Step B	25.4961	2039.69	4419.32	53031.89
		Step C	26.7709	2141.67	4640.29	55683.47
		Step D	28.1094	2248.75	4872.30	58467.55
		Step E	29.5150	2361.20	5115.93	61391.20
		Step F	30.9906	2479.25	5371.70	64460.45
		Step G	32.5403	2603.22	5640.32	67683.82
		Step H	34.1674	2733.39	5922.35	71068.19



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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
4516A	Marketing and Communication Analyst I-A	Step A	34.2864	2742.91	5942.98	71315.71
		Step B	36.0006	2880.05	6240.10	74881.25
		Step C	37.8007	3024.06	6552.12	78625.46
		Step D	39.6906	3175.25	6879.70	82556.45
		Step E	41.6751	3334.01	7223.68	86684.21
		Step F	43.7589	3500.71	7584.88	91018.51
		Step G	45.9469	3675.75	7964.13	95569.55
		Step H	48.2445	3859.56	8362.38	100348.56
4517A	Marketing and Communication Analyst II-A	Step A	37.7150	3017.20	6537.27	78447.20
		Step B	39.6006	3168.05	6864.10	82369.25
		Step C	41.5807	3326.46	7207.32	86487.86
		Step D	43.6599	3492.79	7567.72	90812.59
		Step E	45.8427	3667.42	7946.07	95352.82
		Step F	48.1349	3850.79	8343.38	100120.59
		Step G	50.5417	4043.34	8760.56	105126.74
		Step H	53.0688	4245.50	9198.59	110383.10



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		Step Name	Hourly	Bi-Weekly	Monthly	Annual
4500A	Mechanic I-A	Step A	27.3934	2191.47	4748.19	56978.27
		Step B	28.7630	2301.04	4985.59	59827.04
		Step C	30.2013	2416.10	5234.89	62818.70
		Step D	31.7113	2536.90	5496.63	65959.50
		Step E	33.2968	2663.74	5771.45	69257.34
		Step F	34.9617	2796.94	6060.03	72720.34
		Step G	36.7098	2936.78	6363.03	76356.38
		Step H	38.5452	3083.62	6681.17	80174.02
4501A	Mechanic II-A	Step A	30.1327	2410.62	5223.00	62676.02
		Step B	31.6393	2531.14	5484.15	65809.74
		Step C	33.2214	2657.71	5758.38	69100.51
		Step D	34.8823	2790.58	6046.27	72555.18
		Step E	36.6265	2930.12	6348.59	76183.12
		Step F	38.4580	3076.64	6666.05	79992.64
		Step G	40.3806	3230.45	6999.30	83991.65
		Step H	42.3997	3391.98	7349.28	88191.38



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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
4540A	Meter Reader-A	Step A	22.5472	1803.78	3908.18	46898.18
		Step B	23.6731	1893.85	4103.34	49240.05
		Step C	24.8565	1988.52	4308.46	51701.52
		Step D	26.0994	2087.95	4523.90	54286.75
		Step E	27.4045	2192.36	4750.11	57001.36
		Step F	28.7748	2301.98	4987.63	59851.58
		Step G	30.2136	2417.09	5237.02	62844.29
		Step H	31.7255	2538.04	5499.09	65989.04
4534A	Meter Service Worker-A	Step A	23.6751	1894.01	4103.68	49244.21
		Step B	24.8585	1988.68	4308.81	51705.68
		Step C	26.1017	2088.14	4524.29	54291.54
		Step D	27.4067	2192.54	4750.49	57005.94
		Step E	28.7772	2302.18	4988.05	59856.58
		Step F	30.2158	2417.26	5237.41	62848.86
		Step G	31.7266	2538.13	5499.28	65991.33
		Step H	33.3131	2665.05	5774.27	69291.25



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		Step Name	Hourly	Bi-Weekly	Monthly	Annual
1121A	Museum Assistant-A	Step A	20.1010	1608.08	3484.17	41810.08
		Step B	21.1061	1688.49	3658.39	43900.69
		Step C	22.1615	1772.92	3841.33	46095.92
		Step D	23.2696	1861.57	4033.40	48400.77
		Step E	24.4328	1954.62	4235.02	50820.22
		Step F	25.6546	2052.37	4446.80	53361.57
		Step G	26.9374	2154.99	4669.15	56029.79
		Step H	28.2842	2262.74	4902.59	58831.14
9555A	Natural Resources Specialist I-A	Step A	28.5861	2286.89	4954.92	59459.09
		Step B	30.0153	2401.22	5202.65	62431.82
		Step C	31.5161	2521.29	5462.79	65553.49
		Step D	33.0918	2647.34	5735.91	68830.94
		Step E	34.7465	2779.72	6022.73	72272.72
		Step F	36.4839	2918.71	6323.88	75886.51
		Step G	38.3080	3064.64	6640.05	79680.64
		Step H	40.2234	3217.87	6972.06	83664.67



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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9545A	Natural Resources Specialist II-A	Step A	31.4447	2515.58	5450.41	65404.98
		Step B	33.0169	2641.35	5722.93	68675.15
		Step C	34.6677	2773.42	6009.07	72108.82
		Step D	36.4012	2912.10	6309.54	75714.50
		Step E	38.2211	3057.69	6624.99	79499.89
		Step F	40.1323	3210.58	6956.27	83475.18
		Step G	42.1388	3371.10	7304.06	87648.70
		Step H	44.2459	3539.67	7669.29	92031.47
4870A	Natural Resources Worker I-A	Step A	22.5980	1807.84	3916.99	47003.84
		Step B	23.7281	1898.25	4112.87	49354.45
		Step C	24.9146	1993.17	4318.53	51822.37
		Step D	26.1603	2092.82	4534.45	54413.42
		Step E	27.4683	2197.46	4761.17	57134.06
		Step F	28.8418	2307.34	4999.25	59990.94
		Step G	30.2839	2422.71	5249.21	62990.51
		Step H	31.7979	2543.83	5511.64	66139.63



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		Step Name	Hourly	Bi-Weekly	Monthly	Annual
4872A	Natural Resources Worker II-A	Step A	24.8583	1988.66	4308.77	51705.26
		Step B	26.1011	2088.09	4524.19	54290.29
		Step C	27.4061	2192.49	4750.39	57004.69
		Step D	28.7764	2302.11	4987.91	59854.91
		Step E	30.2154	2417.23	5237.34	62848.03
		Step F	31.7261	2538.09	5499.19	65990.29
		Step G	33.3124	2664.99	5774.15	69289.79
		Step H	34.9779	2798.23	6062.84	72754.03
4956A	Office Assistant I-A	Step A	18.2736	1461.89	3167.42	38009.09
		Step B	19.1876	1535.01	3325.85	39910.21
		Step C	20.1469	1611.75	3492.13	41905.55
		Step D	21.1541	1692.33	3666.71	44000.53
		Step E	22.2121	1776.97	3850.10	46201.17
		Step F	23.3225	1865.80	4042.57	48510.80
		Step G	24.4888	1959.10	4244.73	50936.70
		Step H	25.7129	2057.03	4456.90	53482.83



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		Step Name	Hourly	Bi-Weekly	Monthly	Annual
4957A	Office Assistant II-A	Step A	20.1010	1608.08	3484.17	41810.08
		Step B	21.1061	1688.49	3658.39	43900.69
		Step C	22.1615	1772.92	3841.33	46095.92
		Step D	23.2696	1861.57	4033.40	48400.77
		Step E	24.4328	1954.62	4235.02	50820.22
		Step F	25.6546	2052.37	4446.80	53361.57
		Step G	26.9374	2154.99	4669.15	56029.79
		Step H	28.2842	2262.74	4902.59	58831.14
1028A	Organics Truck Driver-A	Step A	29.2076	2336.61	5062.65	60751.81
		Step B	30.6678	2453.42	5315.75	63789.02
		Step C	32.2013	2576.10	5581.56	66978.70
		Step D	33.8114	2704.91	5860.64	70327.71
		Step E	35.5020	2840.16	6153.68	73844.16
		Step F	37.2769	2982.15	6461.33	77535.95
		Step G	39.1409	3131.27	6784.42	81413.07
		Step H	41.0981	3287.85	7123.67	85484.05



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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5070A	Parks Maintenance Worker I-A	Step A	21.5221	1721.77	3730.50	44765.97
		Step B	22.5984	1807.87	3917.06	47004.67
		Step C	23.7281	1898.25	4112.87	49354.45
		Step D	24.9147	1993.18	4318.55	51822.58
		Step E	26.1601	2092.81	4534.42	54413.01
		Step F	27.4681	2197.45	4761.14	57133.65
		Step G	28.8418	2307.34	4999.25	59990.94
		Step H	30.2839	2422.71	5249.21	62990.51
5080A	Parks Maintenance Worker II-A	Step A	23.6744	1893.95	4103.56	49242.75
		Step B	24.8583	1988.66	4308.77	51705.26
		Step C	26.1009	2088.07	4524.16	54289.87
		Step D	27.4060	2192.48	4750.37	57004.48
		Step E	28.7763	2302.10	4987.89	59854.70
		Step F	30.2157	2417.26	5237.39	62848.66
		Step G	31.7261	2538.09	5499.19	65990.29
		Step H	33.3124	2664.99	5774.15	69289.79



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		Step Name	Hourly	Bi-Weekly	Monthly	Annual
1278A	Parks Project Technician-A	Step A	29.9474	2395.79	5190.88	62290.59
		Step B	31.4447	2515.58	5450.41	65404.98
		Step C	33.0171	2641.37	5722.96	68675.57
		Step D	34.6679	2773.43	6009.10	72109.23
		Step E	36.4013	2912.10	6309.56	75714.70
		Step F	38.2212	3057.70	6625.01	79500.10
		Step G	40.1324	3210.59	6956.28	83475.39
		Step H	42.1390	3371.12	7304.09	87649.12
5045A	Parks Recreation and Libraries Technician-A	Step A	27.7157	2217.26	4804.05	57648.66
		Step B	29.1014	2328.11	5044.24	60530.91
		Step C	30.5566	2444.53	5296.48	63557.73
		Step D	32.0843	2566.74	5561.28	66735.34
		Step E	33.6887	2695.10	5839.37	70072.50
		Step F	35.3730	2829.84	6131.32	73575.84
		Step G	37.1416	2971.33	6437.88	77254.53
		Step H	38.9987	3119.90	6759.77	81117.30



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		Step Name	Hourly	Bi-Weekly	Monthly	Annual
9548A	Passport Agent-A	Step A	20.1015	1608.12	3484.26	41811.12
		Step B	21.1064	1688.51	3658.44	43901.31
		Step C	22.1619	1772.95	3841.40	46096.75
		Step D	23.2699	1861.59	4033.45	48401.39
		Step E	24.4335	1954.68	4235.14	50821.68
		Step F	25.6551	2052.41	4446.88	53362.61
		Step G	26.9377	2155.02	4669.20	56030.42
		Step H	28.2846	2262.77	4902.66	58831.97
5277A	Permit Technician I-A	Step A	25.1959	2015.67	4367.29	52407.47
		Step B	26.4557	2116.46	4585.65	55027.86
		Step C	27.7784	2222.27	4814.92	57779.07
		Step D	29.1675	2333.40	5055.70	60668.40
		Step E	30.6260	2450.08	5308.51	63702.08
		Step F	32.1573	2572.58	5573.93	66887.18
		Step G	33.7650	2701.20	5852.60	70231.20
		Step H	35.4533	2836.26	6145.24	73742.86



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		Step Name	Hourly	Bi-Weekly	Monthly	Annual
5279A	Permit Technician II-A	Step A	27.7154	2217.23	4804.00	57648.03
		Step B	29.1014	2328.11	5044.24	60530.91
		Step C	30.5564	2444.51	5296.44	63557.31
		Step D	32.0843	2566.74	5561.28	66735.34
		Step E	33.6884	2695.07	5839.32	70071.87
		Step F	35.3730	2829.84	6131.32	73575.84
		Step G	37.1416	2971.33	6437.88	77254.53
		Step H	38.9987	3119.90	6759.77	81117.30
5560A	Project Coordinator-A	Step A	35.4276	2834.21	6140.78	73689.41
		Step B	37.1990	2975.92	6447.83	77373.92
		Step C	39.0588	3124.70	6770.19	81242.30
		Step D	41.0118	3280.94	7108.71	85304.54
		Step E	43.0623	3444.98	7464.13	89569.58
		Step F	45.2156	3617.25	7837.37	94048.45
		Step G	47.4764	3798.11	8229.24	98750.91
		Step H	49.8501	3988.01	8640.68	103688.21



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		Step Name	Hourly	Bi-Weekly	Monthly	Annual
9556A	Recreation Coordinator I-A	Step A	27.2327	2178.62	4720.33	56644.02
		Step B	28.5945	2287.56	4956.38	59476.56
		Step C	30.0242	2401.94	5204.19	62450.34
		Step D	31.5255	2522.04	5464.42	65573.04
		Step E	33.1017	2648.14	5737.63	68851.54
		Step F	34.7568	2780.54	6024.51	72294.14
		Step G	36.4946	2919.57	6325.73	75908.77
		Step H	38.3193	3065.54	6642.01	79704.14
9543A	Recreation Coordinator II-A	Step A	29.9561	2396.49	5192.39	62308.69
		Step B	31.4539	2516.31	5452.01	65424.11
		Step C	33.0266	2642.13	5724.61	68695.33
		Step D	34.6779	2774.23	6010.84	72130.03
		Step E	36.4119	2912.95	6311.40	75736.75
		Step F	38.2324	3058.59	6626.95	79523.39
		Step G	40.1441	3211.53	6958.31	83499.73
		Step H	42.1514	3372.11	7306.24	87674.91



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		Step Name	Hourly	Bi-Weekly	Monthly	Annual
8304A	Recreation Leader-A	Step A	20.1010	1608.08	3484.17	41810.08
		Step B	21.1061	1688.49	3658.39	43900.69
		Step C	22.1615	1772.92	3841.33	46095.92
		Step D	23.2696	1861.57	4033.40	48400.77
		Step E	24.4328	1954.62	4235.02	50820.22
		Step F	25.6546	2052.37	4446.80	53361.57
		Step G	26.9374	2154.99	4669.15	56029.79
		Step H	28.2842	2262.74	4902.59	58831.14
6150A	Recycling and Organics Coordinator-A	Step A	33.7065	2696.52	5842.46	70109.52
		Step B	35.3917	2831.34	6134.56	73614.74
		Step C	37.1613	2972.90	6441.29	77295.50
		Step D	39.0194	3121.55	6763.36	81160.35
		Step E	40.9703	3277.62	7101.52	85218.22
		Step F	43.0188	3441.50	7456.59	89479.10
		Step G	45.1699	3613.59	7829.45	93953.39
		Step H	47.4283	3794.26	8220.91	98650.86



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LO39 Stationary Engineers Local 39

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
6225A	Refuse Maintenance Worker I-A	Step A	20.8991	1671.93	3622.51	43470.13
		Step B	21.9439	1755.51	3803.61	45643.31
		Step C	23.0413	1843.30	3993.83	47925.90
		Step D	24.1932	1935.46	4193.49	50321.86
		Step E	25.4031	2032.25	4403.20	52838.45
		Step F	26.6731	2133.85	4623.34	55480.05
		Step G	28.0068	2240.54	4854.51	58254.14
		Step H	29.4071	2352.57	5097.23	61166.77
6226A	Refuse Maintenance Worker II-A	Step A	22.9894	1839.15	3984.83	47817.95
		Step B	24.1383	1931.06	4183.97	50207.66
		Step C	25.3454	2027.63	4393.20	52718.43
		Step D	26.6127	2129.02	4612.87	55354.42
		Step E	27.9435	2235.48	4843.54	58122.48
		Step F	29.3405	2347.24	5085.69	61028.24
		Step G	30.8074	2464.59	5339.95	64079.39
		Step H	32.3480	2587.84	5606.99	67283.84



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Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
6302A	Refuse Truck Driver I-A	Step A	25.2865	2022.92	4382.99	52595.92
		Step B	26.5507	2124.06	4602.12	55225.46
		Step C	27.8783	2230.26	4832.24	57986.86
		Step D	29.2722	2341.78	5073.85	60886.18
		Step E	30.7359	2458.87	5327.56	63930.67
		Step F	32.2726	2581.81	5593.92	67127.01
		Step G	33.8862	2710.90	5873.61	70483.30
		Step H	35.5806	2846.45	6167.30	74007.65
6304A	Refuse Truck Driver II-A	Step A	27.8167	2225.34	4821.56	57858.74
		Step B	29.2076	2336.61	5062.65	60751.81
		Step C	30.6678	2453.42	5315.75	63789.02
		Step D	32.2013	2576.10	5581.56	66978.70
		Step E	33.8114	2704.91	5860.64	70327.71
		Step F	35.5020	2840.16	6153.68	73844.16
		Step G	37.2770	2982.16	6461.35	77536.16
		Step H	39.1409	3131.27	6784.42	81413.07



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LO39 Stationary Engineers Local 39
Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
1088A	Security Analyst I-A	Step A	37.6072	3008.58	6518.58	78222.98
		Step B	39.4876	3159.01	6844.52	82134.21
		Step C	41.4620	3316.96	7186.75	86240.96
		Step D	43.5350	3482.80	7546.07	90552.80
		Step E	45.7118	3656.94	7923.38	95080.54
		Step F	47.9973	3839.78	8319.53	99834.38
		Step G	50.3972	4031.78	8735.51	104826.18
		Step H	52.9171	4233.37	9172.30	110067.57
1089A	Security Analyst II-A	Step A	41.3679	3309.43	7170.44	86045.23
		Step B	43.4363	3474.90	7528.96	90347.50
		Step C	45.6081	3648.65	7905.40	94864.85
		Step D	47.8886	3831.09	8300.69	99608.29
		Step E	50.2830	4022.64	8715.72	104588.64
		Step F	52.7971	4223.77	9151.50	109817.97
		Step G	55.4370	4434.96	9609.08	115308.96
		Step H	58.2089	4656.71	10089.54	121074.51



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		Step Name	Hourly	Bi-Weekly	Monthly	Annual
1090A	Security Architect-A	Step A	43.4363	3474.90	7528.96	90347.50
		Step B	45.6081	3648.65	7905.40	94864.85
		Step C	47.8886	3831.09	8300.69	99608.29
		Step D	50.2830	4022.64	8715.72	104588.64
		Step E	52.7971	4223.77	9151.50	109817.97
		Step F	55.4370	4434.96	9609.08	115308.96
		Step G	58.2089	4656.71	10089.54	121074.51
		Step H	61.1192	4889.54	10593.99	127127.94
1051A	Senior Accountant-A	Step A	38.1171	3049.37	6606.96	79283.57
		Step B	40.0230	3201.84	6937.32	83247.84
		Step C	42.0240	3361.92	7284.16	87409.92
		Step D	44.1251	3530.01	7648.35	91780.21
		Step E	46.3317	3706.54	8030.83	96369.94
		Step F	48.6481	3891.85	8432.34	101188.05
		Step G	51.0806	4086.45	8853.97	106247.65
		Step H	53.6345	4290.76	9296.65	111559.76



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LO39 Stationary Engineers Local 39
Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
7117A	Senior Building Inspector-A	Step A	38.3007	3064.06	6638.79	79665.46
		Step B	40.2158	3217.26	6970.74	83648.86
		Step C	42.2267	3378.14	7319.29	87831.54
		Step D	44.3379	3547.03	7685.24	92222.83
		Step E	46.5548	3724.38	8069.50	96833.98
		Step F	48.8826	3910.61	8472.98	101675.81
		Step G	51.3267	4106.14	8896.63	106759.54
		Step H	53.8929	4311.43	9341.44	112097.23
7119A	Senior Building Maintenance Worker-A	Step A	30.9070	2472.56	5357.21	64286.56
		Step B	32.4524	2596.19	5625.08	67500.99
		Step C	34.0750	2726.00	5906.33	70876.00
		Step D	35.7787	2862.30	6201.64	74419.70
		Step E	37.5677	3005.42	6511.73	78140.82
		Step F	39.4461	3155.69	6837.32	82047.89
		Step G	41.4182	3313.46	7179.15	86149.86
		Step H	43.4894	3479.15	7538.16	90457.95



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		Step Name	Hourly	Bi-Weekly	Monthly	Annual
7195A	Senior Building Plans Examiner-A	Step A	39.0986	3127.89	6777.09	81325.09
		Step B	41.0534	3284.27	7115.92	85391.07
		Step C	43.1061	3448.49	7471.72	89660.69
		Step D	45.2614	3620.91	7845.31	94143.71
		Step E	47.5244	3801.95	8237.56	98850.75
		Step F	49.9007	3992.06	8649.45	103793.46
		Step G	52.3959	4191.67	9081.96	108983.47
		Step H	55.0156	4401.25	9536.04	114432.45
7139A	Senior Buyer-A	Step A	34.6512	2772.10	6006.21	72074.50
		Step B	36.3836	2910.69	6306.49	75677.89
		Step C	38.2027	3056.22	6621.80	79461.62
		Step D	40.1129	3209.03	6952.90	83434.83
		Step E	42.1185	3369.48	7300.54	87606.48
		Step F	44.2245	3537.96	7665.58	91986.96
		Step G	46.4357	3714.86	8048.85	96586.26
		Step H	48.7575	3900.60	8451.30	101415.60



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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7134A	Senior Code Enforcement Inspector-A	Step A	32.2554	2580.43	5590.94	67091.23
		Step B	33.8681	2709.45	5870.47	70445.65
		Step C	35.5617	2844.94	6164.03	73968.34
		Step D	37.3395	2987.16	6472.18	77666.16
		Step E	39.2066	3136.53	6795.81	81549.73
		Step F	41.1670	3293.36	7135.61	85627.36
		Step G	43.2254	3458.03	7492.40	89908.83
		Step H	45.3865	3630.92	7866.99	94403.92
7121A	Senior Construction Inspector-A	Step A	35.4276	2834.21	6140.78	73689.41
		Step B	37.1990	2975.92	6447.83	77373.92
		Step C	39.0588	3124.70	6770.19	81242.30
		Step D	41.0118	3280.94	7108.71	85304.54
		Step E	43.0623	3444.98	7464.13	89569.58
		Step F	45.2156	3617.25	7837.37	94048.45
		Step G	47.4764	3798.11	8229.24	98750.91
		Step H	49.8501	3988.01	8640.68	103688.21



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		Step Name	Hourly	Bi-Weekly	Monthly	Annual
7144A	Senior Custodian-A	Step A	21.2698	1701.58	3686.77	44241.18
		Step B	22.3332	1786.66	3871.09	46453.06
		Step C	23.4497	1875.98	4064.61	48775.38
		Step D	24.6222	1969.78	4267.85	51214.18
		Step E	25.8532	2068.26	4481.22	53774.66
		Step F	27.1461	2171.69	4705.32	56463.89
		Step G	28.5034	2280.27	4940.59	59287.07
		Step H	29.9286	2394.29	5187.62	62251.49
7162A	Senior Engineering Technician-A	Step A	32.5922	2607.38	5649.31	67791.78
		Step B	34.2219	2737.75	5931.80	71181.55
		Step C	35.9329	2874.63	6228.37	74740.43
		Step D	37.7295	3018.36	6539.78	78477.36
		Step E	39.6160	3169.28	6866.77	82401.28
		Step F	41.5969	3327.75	7210.13	86521.55
		Step G	43.6768	3494.14	7570.65	90847.74
		Step H	45.8607	3668.86	7949.19	95390.26



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LO39 Stationary Engineers Local 39
Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
7146A	Senior Finance Clerk-A	Step A	24.8879	1991.03	4313.90	51766.83
		Step B	26.1323	2090.58	4529.60	54355.18
		Step C	27.4387	2195.10	4756.04	57072.50
		Step D	28.8107	2304.86	4993.85	59926.26
		Step E	30.2512	2420.10	5243.54	62922.50
		Step F	31.7640	2541.12	5505.76	66069.12
		Step G	33.3520	2668.16	5781.01	69372.16
		Step H	35.0196	2801.57	6070.06	72840.77
7147A	Senior Finance Technician-A	Step A	28.5060	2280.48	4941.04	59292.48
		Step B	29.9314	2394.51	5188.11	62257.31
		Step C	31.4279	2514.23	5447.50	65370.03
		Step D	32.9993	2639.94	5719.88	68638.54
		Step E	34.6494	2771.95	6005.90	72070.75
		Step F	36.3818	2910.54	6306.18	75674.14
		Step G	38.2010	3056.08	6621.51	79458.08
		Step H	40.1110	3208.88	6952.57	83430.88



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Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
7148A	Senior Housing Technician-A	Step A	30.4139	2433.11	5271.74	63260.91
		Step B	31.9346	2554.77	5535.33	66423.97
		Step C	33.5313	2682.50	5812.09	69745.10
		Step D	35.2079	2816.63	6102.70	73232.43
		Step E	36.9683	2957.46	6407.84	76894.06
		Step F	38.8166	3105.33	6728.21	80738.53
		Step G	40.7576	3260.61	7064.65	84775.81
		Step H	42.7953	3423.62	7417.85	89014.22
7149A	Senior Information Technology Technician-A	Step A	33.5815	2686.52	5820.79	69849.52
		Step B	35.2605	2820.84	6111.82	73341.84
		Step C	37.0236	2961.89	6417.42	77009.09
		Step D	38.8747	3109.98	6738.28	80859.38
		Step E	40.8186	3265.49	7075.22	84902.69
		Step F	42.8595	3428.76	7428.98	89147.76
		Step G	45.0025	3600.20	7800.43	93605.20
		Step H	47.2527	3780.22	8190.47	98285.62



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		Step Name	Hourly	Bi-Weekly	Monthly	Annual
3733A	Senior Interpretive Services Specialist-A	Step A	32.9529	2636.23	5711.84	68542.03
		Step B	34.6005	2768.04	5997.42	71969.04
		Step C	36.3304	2906.43	6297.27	75567.23
		Step D	38.1471	3051.77	6612.16	79345.97
		Step E	40.0543	3204.34	6942.75	83312.94
		Step F	42.0573	3364.58	7289.93	87479.18
		Step G	44.1599	3532.79	7654.38	91852.59
		Step H	46.3680	3709.44	8037.12	96445.44
1133A	Senior Laboratory Analyst-A	Step A	35.3015	2824.12	6118.93	73427.12
		Step B	37.0666	2965.33	6424.88	77098.53
		Step C	38.9199	3113.59	6746.12	80953.39
		Step D	40.8659	3269.27	7083.42	85001.07
		Step E	42.9092	3432.74	7437.59	89251.14
		Step F	45.0547	3604.38	7809.48	93713.78
		Step G	47.3074	3784.59	8199.95	98399.39
		Step H	49.6728	3973.82	8609.95	103319.42



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		Step Name	Hourly	Bi-Weekly	Monthly	Annual
7189A	Senior Mechanic-A	Step A	33.1460	2651.68	5745.31	68943.68
		Step B	34.8033	2784.26	6032.57	72390.86
		Step C	36.5434	2923.47	6334.19	76010.27
		Step D	38.3706	3069.65	6650.90	79810.85
		Step E	40.2891	3223.13	6983.44	83801.33
		Step F	42.3037	3384.30	7332.64	87991.70
		Step G	44.4188	3553.50	7699.26	92391.10
		Step H	46.6397	3731.18	8084.21	97010.58
7200A	Senior Meter Service Worker-A	Step A	26.0427	2083.42	4514.07	54168.82
		Step B	27.3448	2187.58	4739.77	56877.18
		Step C	28.7117	2296.94	4976.69	59720.34
		Step D	30.1477	2411.82	5225.60	62707.22
		Step E	31.6549	2532.39	5486.85	65842.19
		Step F	33.2378	2659.02	5761.22	69134.62
		Step G	34.8995	2791.96	6049.25	72590.96
		Step H	36.6446	2931.57	6351.73	76220.77



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		Step Name	Hourly	Bi-Weekly	Monthly	Annual
7154A	Senior Natural Resources Worker-A	Step A	27.3431	2187.45	4739.47	56873.65
		Step B	28.7101	2296.81	4976.42	59717.01
		Step C	30.1459	2411.67	5225.29	62703.47
		Step D	31.6530	2532.24	5486.52	65838.24
		Step E	33.2358	2658.86	5760.87	69130.46
		Step F	34.8976	2791.81	6048.92	72587.01
		Step G	36.6424	2931.39	6351.35	76216.19
		Step H	38.4745	3077.96	6668.91	80026.96
7192A	Senior Parks Maintenance Worker-A	Step A	26.0408	2083.26	4513.74	54164.86
		Step B	27.3431	2187.45	4739.47	56873.65
		Step C	28.7101	2296.81	4976.42	59717.01
		Step D	30.1461	2411.69	5225.32	62703.89
		Step E	31.6530	2532.24	5486.52	65838.24
		Step F	33.2358	2658.86	5760.87	69130.46
		Step G	34.8974	2791.79	6048.88	72586.59
		Step H	36.6426	2931.41	6351.38	76216.61



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		Step Name	Hourly	Bi-Weekly	Monthly	Annual
1502A	Senior Permits Technician-A	Step A	30.4872	2438.98	5284.45	63413.38
		Step B	32.0115	2560.92	5548.66	66583.92
		Step C	33.6121	2688.97	5826.10	69913.17
		Step D	35.2927	2823.42	6117.40	73408.82
		Step E	37.0573	2964.58	6423.27	77079.18
		Step F	38.9101	3112.81	6744.42	80933.01
		Step G	40.8556	3268.45	7081.64	84979.65
		Step H	42.8984	3431.87	7435.72	89228.67
7129A	Senior Refuse Truck Driver-A	Step A	30.5965	2447.72	5303.39	63640.72
		Step B	32.1262	2570.10	5568.54	66822.50
		Step C	33.7326	2698.61	5846.98	70163.81
		Step D	35.4192	2833.54	6139.33	73671.94
		Step E	37.1902	2975.22	6446.30	77355.62
		Step F	39.0496	3123.97	6768.60	81223.17
		Step G	41.0021	3280.17	7107.03	85284.37
		Step H	43.0523	3444.18	7462.40	89548.78



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		Step Name	Hourly	Bi-Weekly	Monthly	Annual
1279A	Senior Solid Waste Billing Technician-A	Step A	28.5065	2280.52	4941.13	59293.52
		Step B	29.9318	2394.54	5188.18	62258.14
		Step C	31.4284	2514.27	5447.59	65371.07
		Step D	32.9998	2639.98	5719.97	68639.58
		Step E	34.6498	2771.98	6005.97	72071.58
		Step F	36.3825	2910.60	6306.30	75675.60
		Step G	38.2017	3056.14	6621.63	79459.54
		Step H	40.1116	3208.93	6952.68	83432.13
7187A	Senior Street Maintenance Worker-A	Step A	29.1424	2331.39	5051.35	60616.19
		Step B	30.5997	2447.98	5303.95	63647.38
		Step C	32.1297	2570.38	5569.15	66829.78
		Step D	33.7362	2698.90	5847.61	70171.30
		Step E	35.4232	2833.86	6140.02	73680.26
		Step F	37.1942	2975.54	6446.99	77363.94
		Step G	39.0538	3124.30	6769.33	81231.90
		Step H	41.0066	3280.53	7107.81	85293.73



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		Step Name	Hourly	Bi-Weekly	Monthly	Annual
7201A	Senior Tree Trimmer-A	Step A	27.3439	2187.51	4739.61	56875.31
		Step B	28.7112	2296.90	4976.61	59719.30
		Step C	30.1466	2411.73	5225.41	62704.93
		Step D	31.6542	2532.34	5486.73	65840.74
		Step E	33.2368	2658.94	5761.05	69132.54
		Step F	34.8988	2791.90	6049.13	72589.50
		Step G	36.6434	2931.47	6351.52	76218.27
		Step H	38.4758	3078.06	6669.14	80029.66
1103A	Senior Utility Customer Service Field Representative-A	Step A	32.4215	2593.72	5619.73	67436.72
		Step B	34.0427	2723.42	5900.73	70808.82
		Step C	35.7447	2859.58	6195.75	74348.98
		Step D	37.5320	3002.56	6505.55	78066.56
		Step E	39.4086	3152.69	6830.82	81969.89
		Step F	41.3789	3310.31	7172.34	86068.11
		Step G	43.4480	3475.84	7530.99	90371.84
		Step H	45.6203	3649.62	7907.52	94890.22



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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1044A	Senior Utility Customer Service Specialist-A	Step A	28.1926	2255.41	4886.72	58640.61
		Step B	29.6024	2368.19	5131.08	61572.99
		Step C	31.0825	2486.60	5387.63	64651.60
		Step D	32.6366	2610.93	5657.01	67884.13
		Step E	34.2683	2741.46	5939.84	71278.06
		Step F	35.9819	2878.55	6236.86	74842.35
		Step G	37.7809	3022.47	6548.69	78584.27
		Step H	39.6700	3173.60	6876.13	82513.60
7324A	Solid Waste Billing Technician-A	Step A	25.9145	2073.16	4491.85	53902.16
		Step B	27.2103	2176.82	4716.45	56597.42
		Step C	28.5710	2285.68	4952.31	59427.68
		Step D	29.9995	2399.96	5199.91	62398.96
		Step E	31.4993	2519.94	5459.88	65518.54
		Step F	33.0745	2645.96	5732.91	68794.96
		Step G	34.7281	2778.25	6019.54	72234.45
		Step H	36.4646	2917.17	6320.53	75846.37



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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7525A	Street Maintenance Worker I-A	Step A	24.0848	1926.78	4174.70	50096.38
		Step B	25.2889	2023.11	4383.41	52600.91
		Step C	26.5536	2124.29	4602.62	55231.49
		Step D	27.8810	2230.48	4832.71	57992.48
		Step E	29.2751	2342.01	5074.35	60892.21
		Step F	30.7389	2459.11	5328.08	63936.91
		Step G	32.2760	2582.08	5594.51	67134.08
		Step H	33.8896	2711.17	5874.20	70490.37
7530A	Street Maintenance Worker II-A	Step A	26.4931	2119.45	4592.14	55105.65
		Step B	27.8179	2225.43	4821.77	57861.23
		Step C	29.2088	2336.70	5062.86	60754.30
		Step D	30.6692	2453.54	5315.99	63791.94
		Step E	32.2028	2576.22	5581.82	66981.82
		Step F	33.8129	2705.03	5860.90	70330.83
		Step G	35.5036	2840.29	6153.96	73847.49
		Step H	37.2787	2982.30	6461.64	77539.70



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		Step Name	Hourly	Bi-Weekly	Monthly	Annual
7540A	Street Sweeper Operator-A	Step A	27.8179	2225.43	4821.77	57861.23
		Step B	29.2088	2336.70	5062.86	60754.30
		Step C	30.6692	2453.54	5315.99	63791.94
		Step D	32.2028	2576.22	5581.82	66981.82
		Step E	33.8129	2705.03	5860.90	70330.83
		Step F	35.5036	2840.29	6153.96	73847.49
		Step G	37.2787	2982.30	6461.64	77539.70
		Step H	39.1425	3131.40	6784.70	81416.40
1091A	Systems Architect-A	Step A	41.3679	3309.43	7170.44	86045.23
		Step B	43.4363	3474.90	7528.96	90347.50
		Step C	45.6081	3648.65	7905.40	94864.85
		Step D	47.8886	3831.09	8300.69	99608.29
		Step E	50.2830	4022.64	8715.72	104588.64
		Step F	52.7971	4223.77	9151.50	109817.97
		Step G	55.4370	4434.96	9609.08	115308.96
		Step H	58.2089	4656.71	10089.54	121074.51



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		Step Name	Hourly	Bi-Weekly	Monthly	Annual
1052A	Transportation Grants Analyst-A	Step A	37.8620	3028.96	6562.75	78752.96
		Step B	39.7551	3180.41	6890.88	82690.61
		Step C	41.7429	3339.43	7235.44	86825.23
		Step D	43.8300	3506.40	7597.20	91166.40
		Step E	46.0215	3681.72	7977.06	95724.72
		Step F	48.3226	3865.81	8375.92	100511.01
		Step G	50.7388	4059.10	8794.73	105536.70
		Step H	53.2756	4262.05	9234.44	110813.25
1112A	Transportation Technician I-A	Step A	25.1355	2010.84	4356.82	52281.84
		Step B	26.3921	2111.37	4574.63	54895.57
		Step C	27.7118	2216.94	4803.38	57640.54
		Step D	29.0972	2327.78	5043.51	60522.18
		Step E	30.5522	2444.18	5295.71	63548.58
		Step F	32.0798	2566.38	5560.50	66725.98
		Step G	33.6838	2694.70	5838.53	70062.30
		Step H	35.3680	2829.44	6130.45	73565.44



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		Step Name	Hourly	Bi-Weekly	Monthly	Annual
1111A	Transportation Technician II-A	Step A	27.6489	2211.91	4792.48	57509.71
		Step B	29.0314	2322.51	5032.11	60385.31
		Step C	30.4830	2438.64	5283.72	63404.64
		Step D	32.0071	2560.57	5547.90	66574.77
		Step E	33.6075	2688.60	5825.30	69903.60
		Step F	35.2879	2823.03	6116.57	73398.83
		Step G	37.0523	2964.18	6422.40	77068.78
		Step H	38.9048	3112.38	6743.50	80921.98
1503A	Tree Trimmer I-A	Step A	22.5980	1807.84	3916.99	47003.84
		Step B	23.7280	1898.24	4112.85	49354.24
		Step C	24.9144	1993.15	4318.50	51821.95
		Step D	26.1601	2092.81	4534.42	54413.01
		Step E	27.4681	2197.45	4761.14	57133.65
		Step F	28.8417	2307.34	4999.23	59990.74
		Step G	30.2837	2422.70	5249.17	62990.10
		Step H	31.7978	2543.82	5511.62	66139.42



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		Step Name	Hourly	Bi-Weekly	Monthly	Annual
1504A	Tree Trimmer II-A	Step A	24.8582	1988.66	4308.75	51705.06
		Step B	26.1008	2088.06	4524.14	54289.66
		Step C	27.4060	2192.48	4750.37	57004.48
		Step D	28.7762	2302.10	4987.87	59854.50
		Step E	30.2152	2417.22	5237.30	62847.62
		Step F	31.7260	2538.08	5499.17	65990.08
		Step G	33.3123	2664.98	5774.13	69289.58
		Step H	34.9776	2798.21	6062.78	72753.41
1107A	Turf and Sports Field Technician-A	Step A	29.9474	2395.79	5190.88	62290.59
		Step B	31.4447	2515.58	5450.41	65404.98
		Step C	33.0170	2641.36	5722.95	68675.36
		Step D	34.6677	2773.42	6009.07	72108.82
		Step E	36.4012	2912.10	6309.54	75714.50
		Step F	38.2210	3057.68	6624.97	79499.68
		Step G	40.1322	3210.58	6956.25	83474.98
		Step H	42.1388	3371.10	7304.06	87648.70



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		Step Name	Hourly	Bi-Weekly	Monthly	Annual
3314A	Utility Billing Analyst I-A	Step A	36.2272	2898.18	6279.38	75352.58
		Step B	38.0385	3043.08	6593.34	79120.08
		Step C	39.9404	3195.23	6923.00	83076.03
		Step D	41.9375	3355.00	7269.17	87230.00
		Step E	44.0343	3522.74	7632.61	91591.34
		Step F	46.2360	3698.88	8014.24	96170.88
		Step G	48.5478	3883.82	8414.95	100979.42
		Step H	50.9753	4078.02	8835.72	106028.62
3315A	Utility Billing Analyst II-A	Step A	39.8499	3187.99	6907.32	82887.79
		Step B	41.8424	3347.39	7252.68	87032.19
		Step C	43.9345	3514.76	7615.31	91383.76
		Step D	46.1312	3690.50	7996.07	95952.90
		Step E	48.4378	3875.02	8395.89	100750.62
		Step F	50.8597	4068.78	8815.68	105788.18
		Step G	53.4026	4272.21	9256.45	111077.41
		Step H	56.0728	4485.82	9719.29	116631.42



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		Step Name	Hourly	Bi-Weekly	Monthly	Annual
1105A	Utility Customer Service Field Representative I-A	Step A	26.7947	2143.58	4644.41	55732.98
		Step B	28.1344	2250.75	4876.63	58519.55
		Step C	29.5411	2363.29	5120.46	61445.49
		Step D	31.0181	2481.45	5376.47	64517.65
		Step E	32.5690	2605.52	5645.29	67743.52
		Step F	34.1975	2735.80	5927.57	71130.80
		Step G	35.9074	2872.59	6223.95	74687.39
		Step H	37.7027	3016.22	6535.13	78421.62
1104A	Utility Customer Service Field Representative II-A	Step A	29.4741	2357.93	5108.84	61306.13
		Step B	30.9479	2475.83	5364.30	64371.63
		Step C	32.4952	2599.62	5632.50	67590.02
		Step D	34.1200	2729.60	5914.13	70969.60
		Step E	35.8259	2866.07	6209.82	74517.87
		Step F	37.6173	3009.38	6520.33	78243.98
		Step G	39.4981	3159.85	6846.34	82156.05
		Step H	41.4730	3317.84	7188.65	86263.84



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		Step Name	Hourly	Bi-Weekly	Monthly	Annual
1050A	Utility Customer Service Representative I-A	Step A	20.2606	1620.85	3511.84	42142.05
		Step B	21.2736	1701.89	3687.42	44249.09
		Step C	22.3374	1786.99	3871.82	46461.79
		Step D	23.4542	1876.34	4065.39	48784.74
		Step E	24.6268	1970.14	4268.65	51223.74
		Step F	25.8584	2068.67	4482.12	53785.47
		Step G	27.1512	2172.10	4706.21	56474.50
		Step H	28.5087	2280.70	4941.51	59298.10
1049A	Utility Customer Service Representative II-A	Step A	22.2867	1782.94	3863.03	46356.34
		Step B	23.4010	1872.08	4056.17	48674.08
		Step C	24.5711	1965.69	4258.99	51107.89
		Step D	25.7996	2063.97	4471.93	53663.17
		Step E	27.0897	2167.18	4695.55	56346.58
		Step F	28.4441	2275.53	4930.31	59163.73
		Step G	29.8663	2389.30	5176.83	62121.90
		Step H	31.3596	2508.77	5435.66	65227.97



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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1048A	Utility Customer Service Specialist I-A	Step A	23.2997	1863.98	4038.61	48463.38
		Step B	24.4647	1957.18	4240.55	50886.58
		Step C	25.6880	2055.04	4452.59	53431.04
		Step D	26.9723	2157.78	4675.20	56102.38
		Step E	28.3210	2265.68	4908.97	58907.68
		Step F	29.7371	2378.97	5154.43	61853.17
		Step G	31.2239	2497.91	5412.14	64945.71
		Step H	32.7850	2622.80	5682.73	68192.80
1046A	Utility Customer Service Specialist II-A	Step A	25.6297	2050.38	4442.48	53309.78
		Step B	26.9112	2152.90	4664.61	55975.30
		Step C	28.2568	2260.54	4897.85	58774.14
		Step D	29.6696	2373.57	5142.73	61712.77
		Step E	31.1530	2492.24	5399.85	64798.24
		Step F	32.7106	2616.85	5669.84	68038.05
		Step G	34.3463	2747.70	5953.36	71440.30
		Step H	36.0636	2885.09	6251.02	75012.29



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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
8940A	Vehicle Maintenance Servicewriter-A	Step A	33.1460	2651.68	5745.31	68943.68
		Step B	34.8033	2784.26	6032.57	72390.86
		Step C	36.5434	2923.47	6334.19	76010.27
		Step D	38.3706	3069.65	6650.90	79810.85
		Step E	40.2891	3223.13	6983.44	83801.33
		Step F	42.3037	3384.30	7332.64	87991.70
		Step G	44.4188	3553.50	7699.26	92391.10
		Step H	46.6397	3731.18	8084.21	97010.58
8426A	Video and Multimedia Technician-A	Step A	31.1702	2493.62	5402.83	64834.02
		Step B	32.7286	2618.29	5672.96	68075.49
		Step C	34.3653	2749.22	5956.65	71479.82
		Step D	36.0834	2886.67	6254.46	75053.47
		Step E	37.8876	3031.01	6567.18	78806.21
		Step F	39.7821	3182.57	6895.56	82746.77
		Step G	41.7711	3341.69	7240.32	86883.89
		Step H	43.8597	3508.78	7602.35	91228.18



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Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
1098A	Waste Services Clerk I-A	Step A	20.5684	1645.47	3565.19	42782.27
		Step B	21.5968	1727.74	3743.45	44921.34
		Step C	22.6766	1814.13	3930.61	47167.33
		Step D	23.8106	1904.85	4127.17	49526.05
		Step E	25.0010	2000.08	4333.51	52002.08
		Step F	26.2512	2100.10	4550.21	54602.50
		Step G	27.5636	2205.09	4777.69	57332.29
		Step H	28.9419	2315.35	5016.60	60199.15
1099A	Waste Services Clerk II-A	Step A	22.6253	1810.02	3921.72	47060.62
		Step B	23.7566	1900.53	4117.81	49413.73
		Step C	24.9443	1995.54	4323.68	51884.14
		Step D	26.1916	2095.33	4539.88	54478.53
		Step E	27.5012	2200.10	4766.87	57202.50
		Step F	28.8762	2310.10	5005.21	60062.50
		Step G	30.3199	2425.59	5255.45	63065.39
		Step H	31.8359	2546.87	5518.22	66218.67



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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1128A	Waste Services Field Enforcement Inspector-A	Step A	32.1263	2570.10	5568.56	66822.70
		Step B	33.7326	2698.61	5846.98	70163.81
		Step C	35.4192	2833.54	6139.33	73671.94
		Step D	37.1902	2975.22	6446.30	77355.62
		Step E	39.0497	3123.98	6768.61	81223.38
		Step F	41.0022	3280.18	7107.05	85284.58
		Step G	43.0523	3444.18	7462.40	89548.78
		Step H	45.2049	3616.39	7835.52	94026.19
9000A	Wastewater Treatment Plant Operator Grade I-A	Step A	28.9049	2312.39	5010.18	60122.19
		Step B	30.3502	2428.02	5260.70	63128.42
		Step C	31.8676	2549.41	5523.72	66284.61
		Step D	33.4609	2676.87	5799.89	69598.67
		Step E	35.1339	2810.71	6089.88	73078.51
		Step F	36.8906	2951.25	6394.37	76732.45
		Step G	38.7353	3098.82	6714.12	80569.42
		Step H	40.6720	3253.76	7049.81	84597.76



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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9010A	Wastewater Treatment Plant Operator Grade II-A	Step A	31.8957	2551.66	5528.59	66343.06
		Step B	33.4905	2679.24	5805.02	69660.24
		Step C	35.1650	2813.20	6095.27	73143.20
		Step D	36.9232	2953.86	6400.02	76800.26
		Step E	38.7693	3101.54	6720.01	80640.14
		Step F	40.7079	3256.63	7056.04	84672.43
		Step G	42.7433	3419.46	7408.84	88906.06
		Step H	44.8803	3590.42	7779.25	93351.02
9020A	Wastewater Treatment Plant Operator Grade III 24Hr-A	Step A	27.4590	3075.41	6663.38	79960.61
		Step B	28.8320	3229.18	6996.57	83958.78
		Step C	30.2735	3390.63	7346.37	88156.43
		Step D	31.7872	3560.17	7713.69	92564.33
		Step E	33.3766	3738.18	8099.39	97192.66
		Step F	35.0455	3925.10	8504.37	102052.50
		Step G	36.7977	4121.34	8929.58	107154.90
		Step H	38.6376	4327.41	9376.06	112512.69



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9025A	Wastewater Treatment Plant Operator Grade III 8Hr-A	Step A	35.7605	2860.84	6198.49	74381.84
		Step B	37.5486	3003.89	6508.42	78101.09
		Step C	39.4261	3154.09	6833.86	82006.29
		Step D	41.3973	3311.78	7175.53	86106.38
		Step E	43.4672	3477.38	7534.31	90411.78
		Step F	45.6406	3651.25	7911.04	94932.45
		Step G	47.9225	3833.80	8306.57	99678.80
		Step H	50.3186	4025.49	8721.89	104662.69
9020ZA	Wastewater Treatment Plant Operator Grade III 8Hr-ZA	Step A	38.4425	3075.40	6663.37	79960.40
		Step B	40.3645	3229.16	6996.51	83958.16
		Step C	42.3828	3390.62	7346.35	88156.22
		Step D	44.5020	3560.16	7713.68	92564.16
		Step E	46.7270	3738.16	8099.35	97192.16
		Step F	49.0634	3925.07	8504.32	102051.87
		Step G	51.5166	4121.33	8929.54	107154.53
		Step H	54.0924	4327.39	9376.02	112512.19



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		Step Name	Hourly	Bi-Weekly	Monthly	Annual
9030A	Wastewater Treatment Plant Operator Grade IV-A	Step A	43.0558	3444.46	7463.01	89556.06
		Step B	45.2085	3616.68	7836.14	94033.68
		Step C	47.4688	3797.50	8227.93	98735.10
		Step D	49.8422	3987.38	8639.31	103671.78
		Step E	52.3345	4186.76	9071.31	108855.76
		Step F	54.9513	4396.10	9524.89	114298.70
		Step G	57.6989	4615.91	10001.14	120013.71
		Step H	60.5837	4846.70	10501.17	126014.10
1053A	Water Quality Technician-A	Step A	28.0846	2246.77	4868.00	58415.97
		Step B	29.4889	2359.11	5111.41	61336.91
		Step C	30.9634	2477.07	5366.99	64403.87
		Step D	32.5116	2600.93	5635.34	67624.13
		Step E	34.1370	2730.96	5917.08	71004.96
		Step F	35.8440	2867.52	6212.96	74555.52
		Step G	37.6363	3010.90	6523.63	78283.50
		Step H	39.5180	3161.44	6849.79	82197.44



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Salary Schedule: Stationary Engineers Local 39-A

Appendix:D
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LO39 Stationary Engineers Local 39

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9200A	Water Treatment Plant Operator Grade I 24Hr-A	Step A	20.6463	2312.39	5010.17	60122.03
		Step B	21.6786	2428.00	5260.67	63128.08
		Step C	22.7624	2549.39	5523.68	66284.11
		Step D	23.9007	2676.88	5799.90	69598.84
		Step E	25.0956	2810.71	6089.87	73078.39
		Step F	26.3505	2951.26	6394.39	76732.66
		Step G	27.6680	3098.82	6714.10	80569.22
		Step H	29.0513	3253.75	7049.78	84597.39
9232A	Water Treatment Plant Operator Grade I 8Hr-A	Step A	28.9049	2312.39	5010.18	60122.19
		Step B	30.3502	2428.02	5260.70	63128.42
		Step C	31.8676	2549.41	5523.72	66284.61
		Step D	33.4609	2676.87	5799.89	69598.67
		Step E	35.1339	2810.71	6089.88	73078.51
		Step F	36.8906	2951.25	6394.37	76732.45
		Step G	38.7353	3098.82	6714.12	80569.42
		Step H	40.6720	3253.76	7049.81	84597.76



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Salary Schedule: Stationary Engineers Local 39-A

Appendix:D
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LO39 Stationary Engineers Local 39

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9200ZA	Water Treatment Plant Operator Grade I 8Hr-ZA	Step A	28.9049	2312.39	5010.18	60122.19
		Step B	30.3502	2428.02	5260.70	63128.42
		Step C	31.8676	2549.41	5523.72	66284.61
		Step D	33.4609	2676.87	5799.89	69598.67
		Step E	35.1339	2810.71	6089.88	73078.51
		Step F	36.8906	2951.25	6394.37	76732.45
		Step G	38.7353	3098.82	6714.12	80569.42
		Step H	40.6720	3253.76	7049.81	84597.76
9210A	Water Treatment Plant Operator Grade II 24Hr-A	Step A	22.7828	2551.67	5528.63	66343.51
		Step B	23.9219	2679.25	5805.05	69660.57
		Step C	25.1180	2813.22	6095.30	73143.62
		Step D	26.3740	2953.89	6400.09	76801.09
		Step E	27.6925	3101.56	6720.05	80640.56
		Step F	29.0773	3256.66	7056.09	84673.10
		Step G	30.5311	3419.48	7408.88	88906.56
		Step H	32.0576	3590.45	7779.31	93351.73



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Salary Schedule: Stationary Engineers Local 39-A

Appendix:D
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LO39 Stationary Engineers Local 39

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9234A	Water Treatment Plant Operator Grade II 8Hr-A	Step A	31.8959	2551.67	5528.62	66343.47
		Step B	33.4907	2679.26	5805.05	69660.66
		Step C	35.1654	2813.23	6095.34	73144.03
		Step D	36.9235	2953.88	6400.07	76800.88
		Step E	38.7696	3101.57	6720.06	80640.77
		Step F	40.7081	3256.65	7056.07	84672.85
		Step G	42.7436	3419.49	7408.89	88906.69
		Step H	44.8808	3590.46	7779.34	93352.06
9210ZA	Water Treatment Plant Operator Grade II 8Hr-ZA	Step A	31.8959	2551.67	5528.62	66343.47
		Step B	33.4907	2679.26	5805.05	69660.66
		Step C	35.1654	2813.23	6095.34	73144.03
		Step D	36.9235	2953.88	6400.07	76800.88
		Step E	38.7696	3101.57	6720.06	80640.77
		Step F	40.7081	3256.65	7056.07	84672.85
		Step G	42.7436	3419.49	7408.89	88906.69
		Step H	44.8808	3590.46	7779.34	93352.06



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Appendix:D
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LO39 Stationary Engineers Local 39

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9230A	Water Treatment Plant Operator Grade III 24Hr-A	Step A	26.8204	3003.88	6508.42	78101.00
		Step B	28.1614	3154.08	6833.83	82006.00
		Step C	29.5695	3311.78	7175.53	86106.38
		Step D	31.0481	3477.39	7534.34	90412.07
		Step E	32.6004	3651.24	7911.03	94932.36
		Step F	34.2303	3833.79	8306.55	99678.63
		Step G	35.9419	4025.49	8721.90	104662.81
		Step H	37.7390	4226.77	9158.00	109895.97
9229A	Water Treatment Plant Operator Grade III 8Hr-A	Step A	35.7605	2860.84	6198.49	74381.84
		Step B	37.5486	3003.89	6508.42	78101.09
		Step C	39.4261	3154.09	6833.86	82006.29
		Step D	41.3973	3311.78	7175.53	86106.38
		Step E	43.4672	3477.38	7534.31	90411.78
		Step F	45.6406	3651.25	7911.04	94932.45
		Step G	47.9225	3833.80	8306.57	99678.80
		Step H	50.3186	4025.49	8721.89	104662.69



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Appendix:D
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LO39 Stationary Engineers Local 39

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9230ZA	Water Treatment Plant Operator Grade III 8Hr-ZA	Step A	37.5486	3003.89	6508.42	78101.09
		Step B	39.4260	3154.08	6833.84	82006.08
		Step C	41.3972	3311.78	7175.51	86106.18
		Step D	43.4671	3477.37	7534.30	90411.57
		Step E	45.6404	3651.23	7911.00	94932.03
		Step F	47.9225	3833.80	8306.57	99678.80
		Step G	50.3186	4025.49	8721.89	104662.69
		Step H	52.8346	4226.77	9158.00	109895.97
1641A	Youth Development Program Coordinator-A	Step A	29.9561	2396.49	5192.39	62308.69
		Step B	31.4539	2516.31	5452.01	65424.11
		Step C	33.0266	2642.13	5724.61	68695.33
		Step D	34.6779	2774.23	6010.84	72130.03
		Step E	36.4119	2912.95	6311.40	75736.75
		Step F	38.2324	3058.59	6626.95	79523.39
		Step G	40.1441	3211.53	6958.31	83499.73
		Step H	42.1514	3372.11	7306.24	87674.91



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Salary Schedule: Stationary Engineers Local 39-B

Appendix:D
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

0035B	Accountant I-B	Step A	31.5017	2520.14	5460.29	65523.54
		Step B	32.9827	2638.62	5717.00	68604.02
		Step C	33.9722	2717.78	5888.51	70662.18
		Step D	34.9915	2799.32	6065.19	72782.32
		Step E	36.0411	2883.29	6247.12	74965.49
		Step F	37.1223	2969.78	6434.53	77214.38
		Step G	38.2361	3058.89	6627.59	79531.09
		Step H	39.3831	3150.65	6826.40	81916.85
		Step I	40.5645	3245.16	7031.18	84374.16
		Step J	41.7815	3342.52	7242.13	86905.52
		Step K	43.0349	3442.79	7459.38	89512.59
		Step L	44.3260	3546.08	7683.17	92198.08



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Salary Schedule: Stationary Engineers Local 39-B

Appendix:D
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0040B	Accountant II-B	Step A	34.6517	2772.14	6006.29	72075.54
		Step B	36.2810	2902.48	6288.71	75464.48
		Step C	37.3695	2989.56	6477.38	77728.56
		Step D	38.4905	3079.24	6671.69	80060.24
		Step E	39.6452	3171.62	6871.83	82462.02
		Step F	40.8346	3266.77	7078.00	84935.97
		Step G	42.0596	3364.77	7290.33	87483.97
		Step H	43.3214	3465.71	7509.04	90108.51
		Step I	44.6211	3569.69	7734.32	92811.89
		Step J	45.9596	3676.77	7966.33	95595.97
		Step K	47.3385	3787.08	8205.34	98464.08
		Step L	48.7586	3900.69	8451.49	101417.89



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Appendix:D
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name					
		Step Name	Hourly	Bi-Weekly	Monthly	Annual
1003B	Administrative Supervisor-B	Step A	31.7962	2543.70	5511.34	66136.10
		Step B	33.2911	2663.29	5770.46	69245.49
		Step C	34.2899	2743.19	5943.58	71322.99
		Step D	35.3185	2825.48	6121.87	73462.48
		Step E	36.3781	2910.25	6305.54	75666.45
		Step F	37.4694	2997.55	6494.70	77936.35
		Step G	38.5934	3087.47	6689.52	80274.27
		Step H	39.7513	3180.10	6890.23	82682.70
		Step I	40.9438	3275.50	7096.93	85163.10
		Step J	42.1722	3373.78	7309.85	87718.18
		Step K	43.4373	3474.98	7529.13	90349.58
		Step L	44.7405	3579.24	7755.02	93060.24



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Salary Schedule: Stationary Engineers Local 39-B

Appendix:D
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0084B	Administrative Technician-B	Step A	27.6489	2211.91	4792.48	57509.71
		Step B	28.9488	2315.90	5017.79	60213.50
		Step C	29.8174	2385.39	5168.35	62020.19
		Step D	30.7118	2456.94	5323.38	63880.54
		Step E	31.6332	2530.66	5483.09	65797.06
		Step F	32.5822	2606.58	5647.58	67770.98
		Step G	33.5595	2684.76	5816.98	69803.76
		Step H	34.5664	2765.31	5991.51	71898.11
		Step I	35.6034	2848.27	6171.26	74055.07
		Step J	36.6714	2933.71	6356.38	76276.51
		Step K	37.7716	3021.73	6547.08	78564.93
		Step L	38.9048	3112.38	6743.50	80921.98



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Appendix:D
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
8302B	Aquatics Maintenance Technician-B	Step A	29.9474	2395.79	5190.88	62290.59
		Step B	31.3552	2508.42	5434.90	65218.82
		Step C	32.2960	2583.68	5597.97	67175.68
		Step D	33.2649	2661.19	5765.92	69190.99
		Step E	34.2627	2741.02	5938.87	71266.42
		Step F	35.2906	2823.25	6117.04	73404.45
		Step G	36.3494	2907.95	6300.56	75606.75
		Step H	37.4398	2995.18	6489.57	77874.78
		Step I	38.5630	3085.04	6684.25	80211.04
		Step J	39.7198	3177.58	6884.77	82617.18
		Step K	40.9114	3272.91	7091.31	85095.71
		Step L	42.1388	3371.10	7304.06	87648.70



City of Roseville

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Appendix:D
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

8300B	Arborist Technician-B	Step Name	Hourly	Bi-Weekly	Monthly	Annual
		Step A	29.9474	2395.79	5190.88	62290.59
		Step B	31.3552	2508.42	5434.90	65218.82
		Step C	32.2960	2583.68	5597.97	67175.68
		Step D	33.2649	2661.19	5765.92	69190.99
		Step E	34.2627	2741.02	5938.87	71266.42
		Step F	35.2906	2823.25	6117.04	73404.45
		Step G	36.3494	2907.95	6300.56	75606.75
		Step H	37.4398	2995.18	6489.57	77874.78
		Step I	38.5630	3085.04	6684.25	80211.04
		Step J	39.7198	3177.58	6884.77	82617.18
		Step K	40.9114	3272.91	7091.31	85095.71
		Step L	42.1388	3371.10	7304.06	87648.70



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:D
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

0376B	Assistant Child Care Site Coordinator-B	Step Name	Hourly	Bi-Weekly	Monthly	Annual
		Step A	23.6808	1894.46	4104.67	49256.06
		Step B	24.7942	1983.54	4297.66	51571.94
		Step C	25.5379	2043.03	4426.57	53118.83
		Step D	26.3040	2104.32	4559.36	54712.32
		Step E	27.0933	2167.46	4696.17	56354.06
		Step F	27.9060	2232.48	4837.04	58044.48
		Step G	28.7432	2299.46	4982.15	59785.86
		Step H	29.6055	2368.44	5131.62	61579.44
		Step I	30.4936	2439.49	5285.56	63426.69
		Step J	31.4085	2512.68	5444.14	65329.68
		Step K	32.3507	2588.06	5607.45	67289.46
		Step L	33.3212	2665.70	5775.67	69308.10



City of Roseville

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Appendix:D
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0338B	Assistant Engineer-B	Step A	38.0360	3042.88	6592.91	79114.88
		Step B	39.8243	3185.94	6902.88	82834.54
		Step C	41.0190	3281.52	7109.96	85319.52
		Step D	42.2495	3379.96	7323.25	87878.96
		Step E	43.5171	3481.37	7542.96	90515.57
		Step F	44.8226	3585.81	7769.25	93231.01
		Step G	46.1673	3693.38	8002.33	96027.98
		Step H	47.5523	3804.18	8242.40	98908.78
		Step I	48.9788	3918.30	8489.66	101875.90
		Step J	50.4482	4035.86	8744.35	104932.26
		Step K	51.9616	4156.93	9006.68	108080.13
		Step L	53.5205	4281.64	9276.89	111322.64



City of Roseville

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Appendix:D
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0650B	Assistant Planner-B	Step A	31.9043	2552.34	5530.08	66360.94
		Step B	33.4042	2672.34	5790.06	69480.74
		Step C	34.4064	2752.51	5963.78	71565.31
		Step D	35.4385	2835.08	6142.67	73712.08
		Step E	36.5017	2920.14	6326.96	75923.54
		Step F	37.5967	3007.74	6516.76	78201.14
		Step G	38.7247	3097.98	6712.28	80547.38
		Step H	39.8864	3190.91	6913.64	82963.71
		Step I	41.0829	3286.63	7121.04	85452.43
		Step J	42.3154	3385.23	7334.67	88016.03
		Step K	43.5849	3486.79	7554.72	90656.59
		Step L	44.8925	3591.40	7781.37	93376.40



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:D
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1005B	Associate Engineer (PE)-B	Step A	43.7412	3499.30	7581.81	90981.70
		Step B	45.7977	3663.82	7938.27	95259.22
		Step C	47.1717	3773.74	8176.43	98117.14
		Step D	48.5869	3886.95	8421.73	101060.75
		Step E	50.0444	4003.55	8674.36	104092.35
		Step F	51.5458	4123.66	8934.61	107215.26
		Step G	53.0922	4247.38	9202.65	110431.78
		Step H	54.6849	4374.79	9478.72	113744.59
		Step I	56.3255	4506.04	9763.09	117157.04
		Step J	58.0151	4641.21	10055.95	120671.41
		Step K	59.7556	4780.45	10357.64	124291.65
		Step L	61.5483	4923.86	10668.37	128020.46



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:D
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0820B	Associate Engineer-B	Step A	41.6584	3332.67	7220.79	86649.47
		Step B	43.6170	3489.36	7560.28	90723.36
		Step C	44.9254	3594.03	7787.07	93444.83
		Step D	46.2731	3701.85	8020.67	96248.05
		Step E	47.6613	3812.90	8261.29	99135.50
		Step F	49.0911	3927.29	8509.12	102109.49
		Step G	50.5639	4045.11	8764.41	105172.91
		Step H	52.0808	4166.46	9027.34	108328.06
		Step I	53.6431	4291.45	9298.14	111577.65
		Step J	55.2526	4420.21	9577.12	114925.41
		Step K	56.9102	4552.82	9864.43	118373.22
		Step L	58.6174	4689.39	10160.35	121924.19



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:D
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0900B	Associate Planner-B	Step A	36.6900	2935.20	6359.60	76315.20
		Step B	38.4147	3073.18	6658.55	79902.58
		Step C	39.5673	3165.38	6858.33	82299.98
		Step D	40.7542	3260.34	7064.06	84768.74
		Step E	41.9769	3358.15	7276.00	87311.95
		Step F	43.2362	3458.90	7494.27	89931.30
		Step G	44.5333	3562.66	7719.11	92629.26
		Step H	45.8693	3669.54	7950.68	95408.14
		Step I	47.2454	3779.63	8189.20	98270.43
		Step J	48.6627	3893.02	8434.87	101218.42
		Step K	50.1226	4009.81	8687.92	104255.01
		Step L	51.6263	4130.10	8948.56	107382.70



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Appendix:D
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1018B	Building Inspector I-B	Step A	31.6534	2532.27	5486.59	65839.07
		Step B	33.1418	2651.34	5744.58	68934.94
		Step C	34.1360	2730.88	5916.91	71002.88
		Step D	35.1600	2812.80	6094.40	73132.80
		Step E	36.2149	2897.19	6277.25	75326.99
		Step F	37.3014	2984.11	6465.58	77586.91
		Step G	38.4204	3073.63	6659.54	79914.43
		Step H	39.5729	3165.83	6859.30	82311.63
		Step I	40.7602	3260.82	7065.10	84781.22
		Step J	41.9830	3358.64	7277.05	87324.64
		Step K	43.2425	3459.40	7495.37	89944.40
		Step L	44.5397	3563.18	7720.21	92642.58



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Appendix:D
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

1019B	Building Inspector II-B	Step Name	Hourly	Bi-Weekly	Monthly	Annual
		Step A	34.8190	2785.52	6035.29	72423.52
		Step B	36.4559	2916.47	6319.02	75828.27
		Step C	37.5496	3003.97	6508.60	78103.17
		Step D	38.6760	3094.08	6703.84	80446.08
		Step E	39.8364	3186.91	6904.98	82859.71
		Step F	41.0315	3282.52	7112.13	85345.52
		Step G	42.2624	3380.99	7325.48	87905.79
		Step H	43.5303	3482.42	7545.25	90543.02
		Step I	44.8362	3586.90	7771.61	93259.30
		Step J	46.1813	3694.50	8004.76	96057.10
		Step K	47.5667	3805.34	8244.89	98938.74
		Step L	48.9938	3919.50	8492.26	101907.10



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:D
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9425B	Building Maintenance Aide-B	Step A	21.2859	1702.87	3689.56	44274.67
		Step B	22.2866	1782.93	3863.01	46356.13
		Step C	22.9553	1836.42	3978.92	47747.02
		Step D	23.6439	1891.51	4098.28	49179.31
		Step E	24.3533	1948.26	4221.24	50654.86
		Step F	25.0839	2006.71	4347.88	52174.51
		Step G	25.8364	2066.91	4478.31	53739.71
		Step H	26.6114	2128.91	4612.64	55351.71
		Step I	27.4098	2192.78	4751.03	57012.38
		Step J	28.2321	2258.57	4893.56	58722.77
		Step K	29.0790	2326.32	5040.36	60484.32
		Step L	29.9513	2396.10	5191.56	62298.70



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LO39 Stationary Engineers Local 39
Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
1030B	Building Maintenance Worker I-B	Step A	25.5430	2043.44	4427.45	53129.44
		Step B	26.7439	2139.51	4635.61	55627.31
		Step C	27.5462	2203.70	4774.67	57296.10
		Step D	28.3726	2269.81	4917.92	59015.01
		Step E	29.2238	2337.90	5065.46	60785.50
		Step F	30.1005	2408.04	5217.42	62609.04
		Step G	31.0034	2480.27	5373.92	64487.07
		Step H	31.9336	2554.69	5535.16	66421.89
		Step I	32.8916	2631.33	5701.21	68414.53
		Step J	33.8783	2710.26	5872.24	70466.86
		Step K	34.8947	2791.58	6048.41	72580.98
		Step L	35.9415	2875.32	6229.86	74758.32



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Salary Schedule: Stationary Engineers Local 39-B

Appendix:D
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1032B	Building Maintenance Worker II-B	Step A	28.0974	2247.79	4870.22	58442.59
		Step B	29.4182	2353.46	5099.15	61189.86
		Step C	30.3008	2424.06	5252.14	63025.66
		Step D	31.2098	2496.78	5409.70	64916.38
		Step E	32.1461	2571.69	5571.99	66863.89
		Step F	33.1104	2648.83	5739.14	68869.63
		Step G	34.1037	2728.30	5911.31	70935.70
		Step H	35.1269	2810.15	6088.66	73063.95
		Step I	36.1807	2894.46	6271.32	75255.86
		Step J	37.2660	2981.28	6459.44	77513.28
		Step K	38.3841	3070.73	6653.24	79838.93
		Step L	39.5356	3162.85	6852.84	82234.05



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Appendix:D
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1045B	Building Plans Examiner I-B	Step A	32.3128	2585.02	5600.89	67210.62
		Step B	33.8320	2706.56	5864.21	70370.56
		Step C	34.8469	2787.75	6040.13	72481.55
		Step D	35.8924	2871.39	6221.35	74656.19
		Step E	36.9691	2957.53	6407.98	76895.73
		Step F	38.0783	3046.26	6600.24	79202.86
		Step G	39.2205	3137.64	6798.22	81578.64
		Step H	40.3972	3231.78	7002.18	84026.18
		Step I	41.6091	3328.73	7212.24	86546.93
		Step J	42.8574	3428.59	7428.62	89143.39
		Step K	44.1430	3531.44	7651.45	91817.44
		Step L	45.4674	3637.39	7881.02	94572.19



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Salary Schedule: Stationary Engineers Local 39-B

Appendix:D
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1047B	Building Plans Examiner II-B	Step A	35.5439	2843.51	6160.94	73931.31
		Step B	37.2152	2977.22	6450.63	77407.62
		Step C	38.3317	3066.54	6644.16	79729.94
		Step D	39.4817	3158.54	6843.49	82121.94
		Step E	40.6661	3253.29	7048.79	84585.49
		Step F	41.8862	3350.90	7260.27	87123.30
		Step G	43.1427	3451.42	7478.07	89736.82
		Step H	44.4370	3554.96	7702.41	92428.96
		Step I	45.7700	3661.60	7933.47	95201.60
		Step J	47.1433	3771.46	8171.51	98058.06
		Step K	48.5575	3884.60	8416.63	100999.60
		Step L	50.0142	4001.14	8669.13	104029.54



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Salary Schedule: Stationary Engineers Local 39-B

Appendix:D
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1361B	Business Systems Analyst I-B	Step A	35.8164	2865.31	6208.18	74498.11
		Step B	37.5004	3000.03	6500.07	78000.83
		Step C	38.6254	3090.03	6695.07	80340.83
		Step D	39.7841	3182.73	6895.91	82750.93
		Step E	40.9777	3278.22	7102.80	85233.62
		Step F	42.2070	3376.56	7315.88	87790.56
		Step G	43.4732	3477.86	7535.35	90424.26
		Step H	44.7774	3582.19	7761.42	93136.99
		Step I	46.1207	3689.66	7994.25	95931.06
		Step J	47.5044	3800.35	8234.10	98809.15
		Step K	48.9294	3914.35	8481.10	101773.15
		Step L	50.3973	4031.78	8735.53	104826.38



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Appendix:D
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1362B	Business Systems Analyst II-B	Step A	39.3980	3151.84	6828.99	81947.84
		Step B	41.2503	3300.02	7150.05	85800.62
		Step C	42.4878	3399.02	7364.55	88374.62
		Step D	43.7625	3501.00	7585.50	91026.00
		Step E	45.0753	3606.02	7813.05	93756.62
		Step F	46.4275	3714.20	8047.43	96569.20
		Step G	47.8205	3825.64	8288.89	99466.64
		Step H	49.2550	3940.40	8537.53	102450.40
		Step I	50.7327	4058.62	8793.67	105524.02
		Step J	52.2546	4180.37	9057.46	108689.57
		Step K	53.8223	4305.78	9329.20	111950.38
		Step L	55.4370	4434.96	9609.08	115308.96



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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1055B	Buyer I-B	Step A	28.6372	2290.98	4963.78	59565.38
		Step B	29.9835	2398.68	5197.14	62365.68
		Step C	30.8831	2470.65	5353.07	64236.85
		Step D	31.8095	2544.76	5513.65	66163.76
		Step E	32.7638	2621.10	5679.06	68148.70
		Step F	33.7468	2699.74	5849.45	70193.34
		Step G	34.7592	2780.74	6024.93	72299.14
		Step H	35.8020	2864.16	6205.68	74468.16
		Step I	36.8760	2950.08	6391.84	76702.08
		Step J	37.9823	3038.58	6583.60	79003.18
		Step K	39.1217	3129.74	6781.09	81373.14
		Step L	40.2954	3223.63	6984.54	83814.43



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Appendix:D
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1060B	Buyer II-B	Step A	31.5009	2520.07	5460.16	65521.87
		Step B	32.9818	2638.54	5716.85	68602.14
		Step C	33.9714	2717.71	5888.38	70660.51
		Step D	34.9905	2799.24	6065.02	72780.24
		Step E	36.0402	2883.22	6246.97	74963.62
		Step F	37.1214	2969.71	6434.38	77212.51
		Step G	38.2351	3058.81	6627.42	79529.01
		Step H	39.3821	3150.57	6826.23	81914.77
		Step I	40.5636	3245.09	7031.02	84372.29
		Step J	41.7805	3342.44	7241.95	86903.44
		Step K	43.0339	3442.71	7459.21	89510.51
		Step L	44.3250	3546.00	7683.00	92196.00



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Appendix:D
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1225B	Child Care Site Coordinator-B	Step A	27.2327	2178.62	4720.33	56644.02
		Step B	28.5131	2281.05	4942.27	59307.25
		Step C	29.3685	2349.48	5090.54	61086.48
		Step D	30.2496	2419.97	5243.26	62919.17
		Step E	31.1571	2492.57	5400.56	64806.77
		Step F	32.0918	2567.34	5562.58	66750.94
		Step G	33.0546	2644.37	5729.46	68753.57
		Step H	34.0461	2723.69	5901.32	70815.89
		Step I	35.0676	2805.41	6078.38	72940.61
		Step J	36.1197	2889.58	6260.75	75128.98
		Step K	37.2031	2976.25	6448.54	77382.45
		Step L	38.3193	3065.54	6642.01	79704.14



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Salary Schedule: Stationary Engineers Local 39-B

Appendix:D
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1226B	City Clerk Technician I-B	Step A	27.3502	2188.02	4740.70	56888.42
		Step B	28.6361	2290.89	4963.59	59563.09
		Step C	29.4952	2359.62	5112.50	61350.02
		Step D	30.3801	2430.41	5265.88	63190.61
		Step E	31.2915	2503.32	5423.86	65086.32
		Step F	32.2303	2578.42	5586.59	67039.02
		Step G	33.1972	2655.78	5754.18	69050.18
		Step H	34.1931	2735.45	5926.80	71121.65
		Step I	35.2189	2817.51	6104.61	73255.31
		Step J	36.2754	2902.03	6287.74	75452.83
		Step K	37.3636	2989.09	6476.36	77716.29
		Step L	38.4846	3078.77	6670.66	80047.97



City of Roseville

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Appendix:D
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1227B	City Clerk Technician II-B	Step A	30.0851	2406.81	5214.75	62577.01
		Step B	31.4998	2519.98	5459.97	65519.58
		Step C	32.4448	2595.58	5623.77	67485.18
		Step D	33.4182	2673.46	5792.49	69509.86
		Step E	34.4207	2753.66	5966.25	71595.06
		Step F	35.4534	2836.27	6145.26	73743.07
		Step G	36.5169	2921.35	6329.60	75955.15
		Step H	37.6125	3009.00	6519.50	78234.00
		Step I	38.7408	3099.26	6715.07	80580.86
		Step J	39.9030	3192.24	6916.52	82998.24
		Step K	41.1001	3288.01	7124.02	85488.21
		Step L	42.3332	3386.66	7337.75	88053.06



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Appendix:D
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LO39 Stationary Engineers Local 39

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1364B	Code Enforcement Inspector I-B	Step A	25.6794	2054.35	4451.10	53413.15
		Step B	26.8867	2150.94	4660.36	55924.34
		Step C	27.6933	2215.46	4800.17	57602.06
		Step D	28.5241	2281.93	4944.18	59330.13
		Step E	29.3798	2350.38	5092.50	61109.98
		Step F	30.2611	2420.89	5245.26	62943.09
		Step G	31.1690	2493.52	5402.63	64831.52
		Step H	32.1041	2568.33	5564.71	66776.53
		Step I	33.0671	2645.37	5731.63	68779.57
		Step J	34.0592	2724.74	5903.59	70843.14
		Step K	35.0810	2806.48	6080.71	72968.48
		Step L	36.1334	2890.67	6263.12	75157.47



City of Roseville

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Appendix:D
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1369B	Code Enforcement Inspector II-B	Step A	28.2473	2259.78	4896.20	58754.38
		Step B	29.5754	2366.03	5126.40	61516.83
		Step C	30.4626	2437.01	5280.18	63362.21
		Step D	31.3765	2510.12	5438.59	65263.12
		Step E	32.3178	2585.42	5601.75	67221.02
		Step F	33.2873	2662.98	5769.80	69237.58
		Step G	34.2860	2742.88	5942.91	71314.88
		Step H	35.3145	2825.16	6121.18	73454.16
		Step I	36.3741	2909.93	6304.84	75658.13
		Step J	37.4652	2997.22	6493.97	77927.62
		Step K	38.5892	3087.14	6688.79	80265.54
		Step L	39.7468	3179.74	6889.45	82673.34



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Salary Schedule: Stationary Engineers Local 39-B

Appendix:D
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
1401B	Community Relations Analyst-B	Step A	37.7150	3017.20	6537.27	78447.20
		Step B	39.4882	3159.06	6844.62	82135.46
		Step C	40.6728	3253.82	7049.95	84599.42
		Step D	41.8930	3351.44	7261.45	87137.44
		Step E	43.1498	3451.98	7479.30	89751.58
		Step F	44.4443	3555.54	7703.68	92444.14
		Step G	45.7776	3662.21	7934.78	95217.41
		Step H	47.1508	3772.06	8172.81	98073.66
		Step I	48.5655	3885.24	8418.02	101016.24
		Step J	50.0224	4001.79	8670.55	104046.59
		Step K	51.5232	4121.86	8930.69	107168.26
		Step L	53.0688	4245.50	9198.59	110383.10



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LO39 Stationary Engineers Local 39
Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
1248B	Construction Inspection Supervisor-B	Step A	40.7417	3259.34	7061.89	84742.74
		Step B	42.6572	3412.58	7393.91	88726.98
		Step C	43.9368	3514.94	7615.71	91388.54
		Step D	45.2550	3620.40	7844.20	94130.40
		Step E	46.6126	3729.01	8079.52	96954.21
		Step F	48.0110	3840.88	8321.91	99862.88
		Step G	49.4512	3956.10	8571.54	102858.50
		Step H	50.9349	4074.79	8828.72	105944.59
		Step I	52.4630	4197.04	9093.59	109123.04
		Step J	54.0367	4322.94	9366.36	112396.34
		Step K	55.6579	4452.63	9647.37	115768.43
		Step L	57.3276	4586.21	9936.78	119241.41



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LO39 Stationary Engineers Local 39
Grade Code Grade Name

1432B	Construction Inspector I-B	Step Name	Hourly	Bi-Weekly	Monthly	Annual
		Step A	29.2790	2342.32	5075.03	60900.32
		Step B	30.6556	2452.45	5313.64	63763.65
		Step C	31.5752	2526.02	5473.03	65676.42
		Step D	32.5225	2601.80	5637.23	67646.80
		Step E	33.4982	2679.86	5806.35	69676.26
		Step F	34.5031	2760.25	5980.54	71766.45
		Step G	35.5382	2843.06	6159.95	73919.46
		Step H	36.6043	2928.34	6344.75	76136.94
		Step I	37.7024	3016.19	6535.08	78420.99
		Step J	38.8336	3106.69	6731.16	80773.89
		Step K	39.9985	3199.88	6933.07	83196.88
		Step L	41.1985	3295.88	7141.07	85692.88



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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1434B	Construction Inspector II-B	Step A	32.2068	2576.54	5582.51	66990.14
		Step B	33.7210	2697.68	5844.97	70139.68
		Step C	34.7326	2778.61	6020.32	72243.81
		Step D	35.7746	2861.97	6200.93	74411.17
		Step E	36.8478	2947.82	6386.95	76643.42
		Step F	37.9532	3036.26	6578.55	78942.66
		Step G	39.0919	3127.35	6775.93	81311.15
		Step H	40.2647	3221.18	6979.21	83750.58
		Step I	41.4726	3317.81	7188.58	86263.01
		Step J	42.7168	3417.34	7404.25	88850.94
		Step K	43.9982	3519.86	7626.35	91516.26
		Step L	45.3182	3625.46	7855.15	94261.86



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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1450B	Courier-B	Step A	16.6127	1329.02	2879.53	34554.42
		Step B	17.3935	1391.48	3014.87	36178.48
		Step C	17.9153	1433.22	3105.32	37263.82
		Step D	18.4528	1476.22	3198.49	38381.82
		Step E	19.0063	1520.50	3294.43	39533.10
		Step F	19.5765	1566.12	3393.26	40719.12
		Step G	20.1638	1613.10	3495.06	41940.70
		Step H	20.7688	1661.50	3599.93	43199.10
		Step I	21.3918	1711.34	3707.91	44494.94
		Step J	22.0335	1762.68	3819.14	45829.68
		Step K	22.6945	1815.56	3933.71	47204.56
		Step L	23.3754	1870.03	4051.74	48620.83



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LO39 Stationary Engineers Local 39
Grade Code Grade Name

1485B	Custodian-B	Step Name	Hourly	Bi-Weekly	Monthly	Annual
		Step A	19.3361	1546.89	3351.59	40219.09
		Step B	20.2453	1619.62	3509.19	42110.22
		Step C	20.8526	1668.21	3614.45	43373.41
		Step D	21.4782	1718.26	3722.89	44674.66
		Step E	22.1226	1769.81	3834.58	46015.01
		Step F	22.7862	1822.90	3949.61	47395.30
		Step G	23.4699	1877.59	4068.12	48817.39
		Step H	24.1740	1933.92	4190.16	50281.92
		Step I	24.8992	1991.94	4315.86	51790.34
		Step J	25.6461	2051.69	4445.32	53343.89
		Step K	26.4155	2113.24	4578.69	54944.24
		Step L	27.2080	2176.64	4716.05	56592.64



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:D
Effective Date:07/27/2024

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1546B	Data Management Specialist I-B	Step A	35.8164	2865.31	6208.18	74498.11
		Step B	37.5004	3000.03	6500.07	78000.83
		Step C	38.6254	3090.03	6695.07	80340.83
		Step D	39.7841	3182.73	6895.91	82750.93
		Step E	40.9777	3278.22	7102.80	85233.62
		Step F	42.2070	3376.56	7315.88	87790.56
		Step G	43.4732	3477.86	7535.35	90424.26
		Step H	44.7774	3582.19	7761.42	93136.99
		Step I	46.1207	3689.66	7994.25	95931.06
		Step J	47.5044	3800.35	8234.10	98809.15
		Step K	48.9294	3914.35	8481.10	101773.15
		Step L	50.3973	4031.78	8735.53	104826.38



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Appendix:D
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
1548B	Data Management Specialist II-B	Step A	39.3980	3151.84	6828.99	81947.84
		Step B	41.2503	3300.02	7150.05	85800.62
		Step C	42.4878	3399.02	7364.55	88374.62
		Step D	43.7625	3501.00	7585.50	91026.00
		Step E	45.0753	3606.02	7813.05	93756.62
		Step F	46.4275	3714.20	8047.43	96569.20
		Step G	47.8205	3825.64	8288.89	99466.64
		Step H	49.2550	3940.40	8537.53	102450.40
		Step I	50.7327	4058.62	8793.67	105524.02
		Step J	52.2546	4180.37	9057.46	108689.57
		Step K	53.8223	4305.78	9329.20	111950.38
		Step L	55.4370	4434.96	9609.08	115308.96



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Appendix:D
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1551B	Database Analyst I-B	Step A	35.8164	2865.31	6208.18	74498.11
		Step B	37.5004	3000.03	6500.07	78000.83
		Step C	38.6254	3090.03	6695.07	80340.83
		Step D	39.7841	3182.73	6895.91	82750.93
		Step E	40.9777	3278.22	7102.80	85233.62
		Step F	42.2070	3376.56	7315.88	87790.56
		Step G	43.4732	3477.86	7535.35	90424.26
		Step H	44.7774	3582.19	7761.42	93136.99
		Step I	46.1207	3689.66	7994.25	95931.06
		Step J	47.5044	3800.35	8234.10	98809.15
		Step K	48.9294	3914.35	8481.10	101773.15
		Step L	50.3973	4031.78	8735.53	104826.38



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Salary Schedule: Stationary Engineers Local 39-B

Appendix:D
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1552B	Database Analyst II-B	Step A	39.3980	3151.84	6828.99	81947.84
		Step B	41.2503	3300.02	7150.05	85800.62
		Step C	42.4878	3399.02	7364.55	88374.62
		Step D	43.7625	3501.00	7585.50	91026.00
		Step E	45.0753	3606.02	7813.05	93756.62
		Step F	46.4275	3714.20	8047.43	96569.20
		Step G	47.8205	3825.64	8288.89	99466.64
		Step H	49.2550	3940.40	8537.53	102450.40
		Step I	50.7327	4058.62	8793.67	105524.02
		Step J	52.2546	4180.37	9057.46	108689.57
		Step K	53.8223	4305.78	9329.20	111950.38
		Step L	55.4370	4434.96	9609.08	115308.96



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Salary Schedule: Stationary Engineers Local 39-B

Appendix:D
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1660B	Deputy City Clerk I-B	Step A	20.1015	1608.12	3484.26	41811.12
		Step B	21.0464	1683.71	3648.04	43776.51
		Step C	21.6778	1734.22	3757.49	45089.82
		Step D	22.3282	1786.26	3870.22	46442.66
		Step E	22.9980	1839.84	3986.32	47835.84
		Step F	23.6880	1895.04	4105.92	49271.04
		Step G	24.3986	1951.89	4229.09	50749.09
		Step H	25.1306	2010.45	4355.97	52271.65
		Step I	25.8845	2070.76	4486.65	53839.76
		Step J	26.6610	2132.88	4621.24	55454.88
		Step K	27.4608	2196.86	4759.87	57118.46
		Step L	28.2846	2262.77	4902.66	58831.97



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:D
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1665B	Deputy City Clerk II-B	Step A	22.1115	1768.92	3832.66	45991.92
		Step B	23.1511	1852.09	4012.86	48154.29
		Step C	23.8456	1907.65	4133.24	49598.85
		Step D	24.5611	1964.89	4257.26	51087.09
		Step E	25.2978	2023.82	4384.95	52619.42
		Step F	26.0568	2084.54	4516.51	54198.14
		Step G	26.8384	2147.07	4651.99	55823.87
		Step H	27.6436	2211.49	4791.56	57498.69
		Step I	28.4729	2277.83	4935.30	59223.63
		Step J	29.3271	2346.17	5083.36	61000.37
		Step K	30.2069	2416.55	5235.86	62830.35
		Step L	31.1131	2489.05	5392.94	64715.25



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Salary Schedule: Stationary Engineers Local 39-B

Appendix:D
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LO39 Stationary Engineers Local 39

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1095B	Development Services Business Analyst I-B	Step A	35.2293	2818.34	6106.41	73276.94
		Step B	36.8855	2950.84	6393.49	76721.84
		Step C	37.9921	3039.37	6585.30	79023.57
		Step D	39.1319	3130.55	6782.86	81394.35
		Step E	40.3058	3224.46	6986.34	83836.06
		Step F	41.5150	3321.20	7195.93	86351.20
		Step G	42.7604	3420.83	7411.80	88941.63
		Step H	44.0432	3523.46	7634.15	91609.86
		Step I	45.3646	3629.17	7863.20	94358.37
		Step J	46.7255	3738.04	8099.09	97189.04
		Step K	48.1273	3850.18	8342.07	100104.78
		Step L	49.5711	3965.69	8592.32	103107.89



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Appendix:D
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LO39 Stationary Engineers Local 39

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1096B	Development Services Business Analyst II-B	Step A	38.7520	3100.16	6717.01	80604.16
		Step B	40.5741	3245.93	7032.84	84394.13
		Step C	41.7913	3343.30	7243.83	86925.90
		Step D	43.0451	3443.61	7461.15	89533.81
		Step E	44.3364	3546.91	7684.98	92219.71
		Step F	45.6665	3653.32	7915.53	94986.32
		Step G	47.0365	3762.92	8152.99	97835.92
		Step H	48.4477	3875.82	8397.60	100771.22
		Step I	49.9011	3992.09	8649.52	103794.29
		Step J	51.3980	4111.84	8908.99	106907.84
		Step K	52.9400	4235.20	9176.27	110115.20
		Step L	54.5282	4362.26	9451.55	113418.66



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Salary Schedule: Stationary Engineers Local 39-B

Appendix:D
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1670B	Development Technician I-B	Step A	25.1964	2015.71	4367.38	52408.51
		Step B	26.3806	2110.45	4572.64	54871.65
		Step C	27.1720	2173.76	4709.81	56517.76
		Step D	27.9871	2238.97	4851.10	58213.17
		Step E	28.8267	2306.14	4996.63	59959.54
		Step F	29.6915	2375.32	5146.53	61758.32
		Step G	30.5824	2446.59	5300.95	63611.39
		Step H	31.4998	2519.98	5459.97	65519.58
		Step I	32.4448	2595.58	5623.77	67485.18
		Step J	33.4182	2673.46	5792.49	69509.86
		Step K	34.4206	2753.65	5966.24	71594.85
		Step L	35.4533	2836.26	6145.24	73742.86



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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1672B	Development Technician II-B	Step A	27.7154	2217.23	4804.00	57648.03
		Step B	29.0186	2321.49	5029.89	60358.69
		Step C	29.8892	2391.14	5180.79	62169.54
		Step D	30.7860	2462.88	5336.24	64034.88
		Step E	31.7095	2536.76	5496.31	65955.76
		Step F	32.6608	2612.86	5661.21	67934.46
		Step G	33.6406	2691.25	5831.04	69972.45
		Step H	34.6498	2771.98	6005.97	72071.58
		Step I	35.6893	2855.14	6186.15	74233.74
		Step J	36.7600	2940.80	6371.73	76460.80
		Step K	37.8628	3029.02	6562.89	78754.62
		Step L	38.9987	3119.90	6759.77	81117.30



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Appendix:D
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1109B	Digital Content Analyst-B	Step A	41.4865	3318.92	7190.99	86291.92
		Step B	43.4370	3474.96	7529.08	90348.96
		Step C	44.7401	3579.21	7754.95	93059.41
		Step D	46.0823	3686.58	7987.60	95851.18
		Step E	47.4647	3797.18	8227.21	98726.58
		Step F	48.8886	3911.09	8474.02	101688.29
		Step G	50.3554	4028.43	8728.27	104739.23
		Step H	51.8660	4149.28	8990.11	107881.28
		Step I	53.4220	4273.76	9259.81	111117.76
		Step J	55.0246	4401.97	9537.60	114451.17
		Step K	56.6754	4534.03	9823.74	117884.83
		Step L	58.3756	4670.05	10118.44	121421.25



City of Roseville

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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9549B	ERP Business Analyst I-B	Step A	36.2272	2898.18	6279.38	75352.58
		Step B	37.9304	3034.43	6574.60	78895.23
		Step C	39.0683	3125.46	6771.84	81262.06
		Step D	40.2404	3219.23	6975.00	83700.03
		Step E	41.4476	3315.81	7184.25	86211.01
		Step F	42.6911	3415.29	7399.79	88797.49
		Step G	43.9717	3517.74	7621.76	91461.14
		Step H	45.2908	3623.26	7850.41	94204.86
		Step I	46.6496	3731.97	8085.93	97031.17
		Step J	48.0490	3843.92	8328.49	99941.92
		Step K	49.4905	3959.24	8578.35	102940.24
		Step L	50.9753	4078.02	8835.72	106028.62



City of Roseville

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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9550B	ERP Business Analyst II-B	Step A	39.8499	3187.99	6907.32	82887.79
		Step B	41.7234	3337.87	7232.06	86784.67
		Step C	42.9752	3438.02	7449.03	89388.42
		Step D	44.2643	3541.14	7672.48	92069.74
		Step E	45.5923	3647.38	7902.67	94831.98
		Step F	46.9600	3756.80	8139.73	97676.80
		Step G	48.3688	3869.50	8383.93	100607.10
		Step H	49.8199	3985.59	8635.45	103625.39
		Step I	51.3145	4105.16	8894.51	106734.16
		Step J	52.8539	4228.31	9161.34	109936.11
		Step K	54.4396	4355.17	9436.20	113234.37
		Step L	56.0728	4485.82	9719.29	116631.42



City of Roseville

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Appendix:D
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
2466B	Energy Program Technician-B	Step A	27.6489	2211.91	4792.48	57509.71
		Step B	28.9488	2315.90	5017.79	60213.50
		Step C	29.8174	2385.39	5168.35	62020.19
		Step D	30.7118	2456.94	5323.38	63880.54
		Step E	31.6332	2530.66	5483.09	65797.06
		Step F	32.5822	2606.58	5647.58	67770.98
		Step G	33.5595	2684.76	5816.98	69803.76
		Step H	34.5664	2765.31	5991.51	71898.11
		Step I	35.6034	2848.27	6171.26	74055.07
		Step J	36.6714	2933.71	6356.38	76276.51
		Step K	37.7716	3021.73	6547.08	78564.93
		Step L	38.9048	3112.38	6743.50	80921.98



City of Roseville

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Appendix:D
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1300B	Engineering Technician I-B	Step A	26.9357	2154.86	4668.85	56026.26
		Step B	28.2021	2256.17	4888.36	58660.37
		Step C	29.0482	2323.86	5035.02	60420.26
		Step D	29.9196	2393.57	5186.06	62232.77
		Step E	30.8172	2465.38	5341.65	64099.78
		Step F	31.7418	2539.34	5501.91	66022.94
		Step G	32.6940	2615.52	5666.96	68003.52
		Step H	33.6749	2693.99	5836.98	70043.79
		Step I	34.6850	2774.80	6012.07	72144.80
		Step J	35.7256	2858.05	6192.44	74309.25
		Step K	36.7974	2943.79	6378.22	76538.59
		Step L	37.9012	3032.10	6569.54	78834.50



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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1350B	Engineering Technician II-B	Step A	29.6294	2370.35	5135.76	61629.15
		Step B	31.0224	2481.79	5377.22	64526.59
		Step C	31.9531	2556.25	5538.54	66462.45
		Step D	32.9117	2632.94	5704.69	68456.34
		Step E	33.8990	2711.92	5875.83	70509.92
		Step F	34.9160	2793.28	6052.11	72625.28
		Step G	35.9634	2877.07	6233.66	74803.87
		Step H	37.0424	2963.39	6420.68	77048.19
		Step I	38.1537	3052.30	6613.31	79359.70
		Step J	39.2983	3143.86	6811.71	81740.46
		Step K	40.4772	3238.18	7016.05	84192.58
		Step L	41.6915	3335.32	7226.53	86718.32



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LO39 Stationary Engineers Local 39

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2542B	Environmental Compliance Specialist I-B	Step A	29.1830	2334.64	5058.39	60700.64
		Step B	30.5552	2444.42	5296.23	63554.82
		Step C	31.4717	2517.74	5455.09	65461.14
		Step D	32.4160	2593.28	5618.77	67425.28
		Step E	33.3884	2671.07	5787.32	69447.87
		Step F	34.3901	2751.21	5960.95	71531.41
		Step G	35.4218	2833.74	6139.78	73677.34
		Step H	36.4845	2918.76	6323.98	75887.76
		Step I	37.5789	3006.31	6513.68	78164.11
		Step J	38.7062	3096.50	6709.07	80508.90
		Step K	39.8674	3189.39	6910.35	82924.19
		Step L	41.0635	3285.08	7117.67	85412.08



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LO39 Stationary Engineers Local 39

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2544B	Environmental Compliance Specialist II-B	Step A	32.1013	2568.10	5564.23	66770.70
		Step B	33.6107	2688.86	5825.85	69910.26
		Step C	34.6188	2769.50	6000.59	72007.10
		Step D	35.6575	2852.60	6180.63	74167.60
		Step E	36.7272	2938.18	6366.05	76392.58
		Step F	37.8290	3026.32	6557.03	78684.32
		Step G	38.9638	3117.10	6753.73	81044.70
		Step H	40.1328	3210.62	6956.35	83476.22
		Step I	41.3368	3306.94	7165.05	85980.54
		Step J	42.5770	3406.16	7380.01	88560.16
		Step K	43.8543	3508.34	7601.41	91216.94
		Step L	45.1699	3613.59	7829.45	93953.39



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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2560B	Equipment Serviceworker-B	Step A	23.8204	1905.63	4128.87	49546.43
		Step B	24.9402	1995.22	4322.97	51875.62
		Step C	25.6885	2055.08	4452.67	53432.08
		Step D	26.4592	2116.74	4586.26	55035.14
		Step E	27.2529	2180.23	4723.84	56686.03
		Step F	28.0705	2245.64	4865.55	58386.64
		Step G	28.9127	2313.02	5011.53	60138.42
		Step H	29.7800	2382.40	5161.87	61942.40
		Step I	30.6734	2453.87	5316.72	63800.67
		Step J	31.5935	2527.48	5476.21	65714.48
		Step K	32.5414	2603.31	5640.51	67686.11
		Step L	33.5176	2681.41	5809.72	69716.61



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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3334B	Finance Clerk I-B	Step A	20.5684	1645.47	3565.19	42782.27
		Step B	21.5355	1722.84	3732.82	44793.84
		Step C	22.1816	1774.53	3844.81	46137.73
		Step D	22.8470	1827.76	3960.15	47521.76
		Step E	23.5324	1882.59	4078.95	48947.39
		Step F	24.2384	1939.07	4201.32	50415.87
		Step G	24.9656	1997.25	4327.37	51928.45
		Step H	25.7145	2057.16	4457.18	53486.16
		Step I	26.4859	2118.87	4590.89	55090.67
		Step J	27.2805	2182.44	4728.62	56743.44
		Step K	28.0990	2247.92	4870.49	58445.92
		Step L	28.9419	2315.35	5016.60	60199.15



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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3335B	Finance Clerk II-B	Step A	22.6253	1810.02	3921.72	47060.62
		Step B	23.6889	1895.11	4106.08	49272.91
		Step C	24.3997	1951.98	4229.28	50751.38
		Step D	25.1316	2010.53	4356.14	52273.73
		Step E	25.8856	2070.85	4486.84	53842.05
		Step F	26.6622	2132.98	4621.45	55457.38
		Step G	27.4620	2196.96	4760.08	57120.96
		Step H	28.2858	2262.86	4902.87	58834.46
		Step I	29.1345	2330.76	5049.98	60599.76
		Step J	30.0085	2400.68	5201.47	62417.68
		Step K	30.9087	2472.70	5357.51	64290.10
		Step L	31.8359	2546.87	5518.22	66218.67



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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3325B	Finance Technician I-B	Step A	23.5586	1884.69	4083.49	49001.89
		Step B	24.6664	1973.31	4275.51	51306.11
		Step C	25.4063	2032.50	4403.76	52845.10
		Step D	26.1685	2093.48	4535.87	54430.48
		Step E	26.9536	2156.29	4671.96	56063.49
		Step F	27.7623	2220.98	4812.13	57745.58
		Step G	28.5951	2287.61	4956.48	59477.81
		Step H	29.4530	2356.24	5105.19	61262.24
		Step I	30.3365	2426.92	5258.33	63099.92
		Step J	31.2467	2499.74	5416.09	64993.14
		Step K	32.1840	2574.72	5578.56	66942.72
		Step L	33.1495	2651.96	5745.91	68950.96



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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3326B	Finance Technician II-B	Step A	25.9145	2073.16	4491.85	53902.16
		Step B	27.1330	2170.64	4703.05	56436.64
		Step C	27.9471	2235.77	4844.16	58129.97
		Step D	28.7855	2302.84	4989.49	59873.84
		Step E	29.6490	2371.92	5139.16	61669.92
		Step F	30.5385	2443.08	5293.34	63520.08
		Step G	31.4547	2516.38	5452.15	65425.78
		Step H	32.3983	2591.86	5615.71	67388.46
		Step I	33.3702	2669.62	5784.17	69410.02
		Step J	34.3713	2749.70	5957.69	71492.30
		Step K	35.4024	2832.19	6136.42	73636.99
		Step L	36.4646	2917.17	6320.53	75846.37



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LO39 Stationary Engineers Local 39
Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
3319B	Fleet Management Technician-B	Step A	33.1460	2651.68	5745.31	68943.68
		Step B	34.7043	2776.34	6015.41	72184.94
		Step C	35.7454	2859.63	6195.87	74350.43
		Step D	36.8178	2945.42	6381.75	76581.02
		Step E	37.9223	3033.78	6573.20	78878.38
		Step F	39.0601	3124.81	6770.42	81245.01
		Step G	40.2318	3218.54	6973.51	83682.14
		Step H	41.4388	3315.10	7182.73	86192.70
		Step I	42.6820	3414.56	7398.21	88778.56
		Step J	43.9624	3516.99	7620.15	91441.79
		Step K	45.2813	3622.50	7848.76	94185.10
		Step L	46.6397	3731.18	8084.21	97010.58



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LO39 Stationary Engineers Local 39
Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
1113B	Fleet Services Parts Buyer-B	Step A	33.1460	2651.68	5745.31	68943.68
		Step B	34.7043	2776.34	6015.41	72184.94
		Step C	35.7454	2859.63	6195.87	74350.43
		Step D	36.8178	2945.42	6381.75	76581.02
		Step E	37.9223	3033.78	6573.20	78878.38
		Step F	39.0601	3124.81	6770.42	81245.01
		Step G	40.2318	3218.54	6973.51	83682.14
		Step H	41.4388	3315.10	7182.73	86192.70
		Step I	42.6820	3414.56	7398.21	88778.56
		Step J	43.9624	3516.99	7620.15	91441.79
		Step K	45.2813	3622.50	7848.76	94185.10
		Step L	46.6397	3731.18	8084.21	97010.58



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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3410B	GIS Analyst I-B	Step A	33.5513	2684.10	5815.56	69786.70
		Step B	35.1286	2810.29	6088.96	73067.49
		Step C	36.1824	2894.59	6271.62	75259.39
		Step D	37.2679	2981.43	6459.77	77517.23
		Step E	38.3859	3070.87	6653.56	79842.67
		Step F	39.5374	3162.99	6853.15	82237.79
		Step G	40.7237	3257.90	7058.77	84705.30
		Step H	41.9453	3355.62	7270.52	87246.22
		Step I	43.2037	3456.30	7488.64	89863.70
		Step J	44.4997	3559.98	7713.28	92559.38
		Step K	45.8348	3666.78	7944.70	95336.38
		Step L	47.2099	3776.79	8183.05	98196.59



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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3412B	GIS Analyst II-B	Step A	36.9071	2952.57	6397.23	76766.77
		Step B	38.6420	3091.36	6697.95	80375.36
		Step C	39.8013	3184.10	6898.89	82786.70
		Step D	40.9953	3279.62	7105.85	85270.22
		Step E	42.2252	3378.02	7319.03	87828.42
		Step F	43.4920	3479.36	7538.61	90463.36
		Step G	44.7968	3583.74	7764.78	93177.34
		Step H	46.1406	3691.25	7997.70	95972.45
		Step I	47.5248	3801.98	8237.63	98851.58
		Step J	48.9506	3916.05	8484.77	101817.25
		Step K	50.4191	4033.53	8739.31	104871.73
		Step L	51.9317	4154.54	9001.49	108017.94



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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2213B	GIS Technician I-B	Step A	28.2822	2262.58	4902.25	58826.98
		Step B	29.6119	2368.95	5132.73	61592.75
		Step C	30.5001	2440.01	5286.68	63440.21
		Step D	31.4152	2513.22	5445.30	65343.62
		Step E	32.3576	2588.61	5608.65	67303.81
		Step F	33.3283	2666.26	5776.91	69322.86
		Step G	34.3281	2746.25	5950.20	71402.45
		Step H	35.3580	2828.64	6128.72	73544.64
		Step I	36.4187	2913.50	6312.57	75750.90
		Step J	37.5113	3000.90	6501.96	78023.50
		Step K	38.6367	3090.94	6697.03	80364.34
		Step L	39.7958	3183.66	6897.94	82775.26



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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2214B	GIS Technician II-B	Step A	31.1104	2488.83	5392.47	64709.63
		Step B	32.5729	2605.83	5645.97	67751.63
		Step C	33.5502	2684.02	5815.37	69784.42
		Step D	34.5567	2764.54	5989.83	71877.94
		Step E	35.5935	2847.48	6169.54	74034.48
		Step F	36.6611	2932.89	6354.59	76255.09
		Step G	37.7610	3020.88	6545.24	78542.88
		Step H	38.8938	3111.50	6741.59	80899.10
		Step I	40.0607	3204.86	6943.85	83326.26
		Step J	41.2625	3301.00	7152.17	85826.00
		Step K	42.5004	3400.03	7366.74	88400.83
		Step L	43.7753	3502.02	7587.72	91052.62



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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1101B	Graphic Designer-B	Step A	34.2863	2742.90	5942.96	71315.50
		Step B	35.8983	2871.86	6222.37	74668.46
		Step C	36.9753	2958.02	6409.05	76908.62
		Step D	38.0846	3046.77	6601.33	79215.97
		Step E	39.2271	3138.17	6799.36	81592.37
		Step F	40.4038	3232.30	7003.33	84039.90
		Step G	41.6160	3329.28	7213.44	86561.28
		Step H	42.8645	3429.16	7429.85	89158.16
		Step I	44.1504	3532.03	7652.74	91832.83
		Step J	45.4749	3637.99	7882.32	94587.79
		Step K	46.8391	3747.13	8118.78	97425.33
		Step L	48.2444	3859.55	8362.36	100348.35



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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3401B	Housing Analyst I-B	Step A	32.8540	2628.32	5694.69	68336.32
		Step B	34.3986	2751.89	5962.42	71549.09
		Step C	35.4306	2834.45	6141.30	73695.65
		Step D	36.4936	2919.49	6325.56	75906.69
		Step E	37.5883	3007.06	6515.31	78183.66
		Step F	38.7159	3097.27	6710.76	80529.07
		Step G	39.8774	3190.19	6912.08	82944.99
		Step H	41.0738	3285.90	7119.46	85433.50
		Step I	42.3060	3384.48	7333.04	87996.48
		Step J	43.5752	3486.02	7553.03	90636.42
		Step K	44.8824	3590.59	7779.62	93355.39
		Step L	46.2288	3698.30	8012.99	96155.90



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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3402B	Housing Analyst II-B	Step A	36.1393	2891.14	6264.15	75169.74
		Step B	37.8386	3027.09	6558.69	78704.29
		Step C	38.9738	3117.90	6755.46	81065.50
		Step D	40.1430	3211.44	6958.12	83497.44
		Step E	41.3472	3307.78	7166.85	86002.18
		Step F	42.5877	3407.02	7381.87	88582.42
		Step G	43.8653	3509.22	7603.32	91239.82
		Step H	45.1813	3614.50	7831.43	93977.10
		Step I	46.5368	3722.94	8066.38	96796.54
		Step J	47.9328	3834.62	8308.35	99700.22
		Step K	49.3709	3949.67	8557.62	102691.47
		Step L	50.8519	4068.15	8814.33	105771.95



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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3591B	Housing Technician I-B	Step A	25.1356	2010.85	4356.84	52282.05
		Step B	26.3172	2105.38	4561.65	54739.78
		Step C	27.1067	2168.54	4698.49	56381.94
		Step D	27.9198	2233.58	4839.43	58073.18
		Step E	28.7575	2300.60	4984.63	59815.60
		Step F	29.6203	2369.62	5134.19	61610.22
		Step G	30.5088	2440.70	5288.19	63458.30
		Step H	31.4241	2513.93	5446.84	65362.13
		Step I	32.3667	2589.34	5610.23	67322.74
		Step J	33.3378	2667.02	5778.55	69342.62
		Step K	34.3379	2747.03	5951.90	71422.83
		Step L	35.3681	2829.45	6130.47	73565.65



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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3592B	Housing Technician II-B	Step A	27.6489	2211.91	4792.48	57509.71
		Step B	28.9488	2315.90	5017.79	60213.50
		Step C	29.8174	2385.39	5168.35	62020.19
		Step D	30.7118	2456.94	5323.38	63880.54
		Step E	31.6332	2530.66	5483.09	65797.06
		Step F	32.5822	2606.58	5647.58	67770.98
		Step G	33.5595	2684.76	5816.98	69803.76
		Step H	34.5664	2765.31	5991.51	71898.11
		Step I	35.6034	2848.27	6171.26	74055.07
		Step J	36.6714	2933.71	6356.38	76276.51
		Step K	37.7716	3021.73	6547.08	78564.93
		Step L	38.9048	3112.38	6743.50	80921.98



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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1136B	Industrial Waste Analyst-B	Step A	38.8317	3106.54	6730.83	80769.94
		Step B	40.6573	3252.58	7047.27	84567.18
		Step C	41.8770	3350.16	7258.68	87104.16
		Step D	43.1333	3450.66	7476.44	89717.26
		Step E	44.4274	3554.19	7700.75	92408.99
		Step F	45.7602	3660.82	7931.77	95181.22
		Step G	47.1330	3770.64	8169.72	98036.64
		Step H	48.5470	3883.76	8414.81	100977.76
		Step I	50.0034	4000.27	8667.26	104007.07
		Step J	51.5034	4120.27	8927.26	107127.07
		Step K	53.0486	4243.89	9195.09	110341.09
		Step L	54.6401	4371.21	9470.95	113651.41



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LO39 Stationary Engineers Local 39
Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
3610B	Industrial Waste Technician-B	Step A	32.0921	2567.37	5562.63	66751.57
		Step B	33.6009	2688.07	5824.16	69889.87
		Step C	34.6091	2768.73	5998.91	71986.93
		Step D	35.6474	2851.79	6178.88	74146.59
		Step E	36.7168	2937.34	6364.25	76370.94
		Step F	37.8183	3025.46	6555.17	78662.06
		Step G	38.9528	3116.22	6751.82	81021.82
		Step H	40.1214	3209.71	6954.38	83452.51
		Step I	41.3250	3306.00	7163.00	85956.00
		Step J	42.5648	3405.18	7377.90	88534.78
		Step K	43.8416	3507.33	7599.21	91190.53
		Step L	45.1570	3612.56	7827.21	93926.56



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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3793B	Information Technology Analyst I-B	Step A	35.8164	2865.31	6208.18	74498.11
		Step B	37.5004	3000.03	6500.07	78000.83
		Step C	38.6254	3090.03	6695.07	80340.83
		Step D	39.7841	3182.73	6895.91	82750.93
		Step E	40.9777	3278.22	7102.80	85233.62
		Step F	42.2070	3376.56	7315.88	87790.56
		Step G	43.4732	3477.86	7535.35	90424.26
		Step H	44.7774	3582.19	7761.42	93136.99
		Step I	46.1207	3689.66	7994.25	95931.06
		Step J	47.5044	3800.35	8234.10	98809.15
		Step K	48.9294	3914.35	8481.10	101773.15
		Step L	50.3973	4031.78	8735.53	104826.38



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LO39 Stationary Engineers Local 39
Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
3794B	Information Technology Analyst II-B	Step A	39.3980	3151.84	6828.99	81947.84
		Step B	41.2503	3300.02	7150.05	85800.62
		Step C	42.4878	3399.02	7364.55	88374.62
		Step D	43.7625	3501.00	7585.50	91026.00
		Step E	45.0753	3606.02	7813.05	93756.62
		Step F	46.4275	3714.20	8047.43	96569.20
		Step G	47.8205	3825.64	8288.89	99466.64
		Step H	49.2550	3940.40	8537.53	102450.40
		Step I	50.7327	4058.62	8793.67	105524.02
		Step J	52.2546	4180.37	9057.46	108689.57
		Step K	53.8223	4305.78	9329.20	111950.38
		Step L	55.4370	4434.96	9609.08	115308.96



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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3617B	Information Technology Technician I-B	Step A	27.7534	2220.27	4810.59	57727.07
		Step B	29.0585	2324.68	5036.81	60441.68
		Step C	29.9302	2394.42	5187.90	62254.82
		Step D	30.8281	2466.25	5343.54	64122.45
		Step E	31.7530	2540.24	5503.85	66046.24
		Step F	32.7055	2616.44	5668.95	68027.44
		Step G	33.6866	2694.93	5839.01	70068.13
		Step H	34.6972	2775.78	6014.18	72170.18
		Step I	35.7382	2859.06	6194.62	74335.46
		Step J	36.8102	2944.82	6380.43	76565.22
		Step K	37.9146	3033.17	6571.86	78862.37
		Step L	39.0520	3124.16	6769.01	81228.16



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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3618B	Information Technology Technician II-B	Step A	30.5287	2442.30	5291.64	63499.70
		Step B	31.9640	2557.12	5540.43	66485.12
		Step C	32.9229	2633.83	5706.64	68479.63
		Step D	33.9106	2712.85	5877.84	70534.05
		Step E	34.9280	2794.24	6054.19	72650.24
		Step F	35.9759	2878.07	6235.82	74829.87
		Step G	37.0550	2964.40	6422.87	77074.40
		Step H	38.1667	3053.34	6615.56	79386.74
		Step I	39.3117	3144.94	6814.03	81768.34
		Step J	40.4910	3239.28	7018.44	84221.28
		Step K	41.7058	3336.46	7229.01	86748.06
		Step L	42.9570	3436.56	7445.88	89350.56



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LO39 Stationary Engineers Local 39
Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
3730B	Interpretive Services Specialist I-B	Step A	27.2327	2178.62	4720.33	56644.02
		Step B	28.5131	2281.05	4942.27	59307.25
		Step C	29.3685	2349.48	5090.54	61086.48
		Step D	30.2496	2419.97	5243.26	62919.17
		Step E	31.1571	2492.57	5400.56	64806.77
		Step F	32.0918	2567.34	5562.58	66750.94
		Step G	33.0546	2644.37	5729.46	68753.57
		Step H	34.0461	2723.69	5901.32	70815.89
		Step I	35.0676	2805.41	6078.38	72940.61
		Step J	36.1197	2889.58	6260.75	75128.98
		Step K	37.2031	2976.25	6448.54	77382.45
		Step L	38.3193	3065.54	6642.01	79704.14



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:D
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
3732B	Interpretive Services Specialist II-B	Step A	29.9561	2396.49	5192.39	62308.69
		Step B	31.3646	2509.17	5436.53	65238.37
		Step C	32.3056	2584.45	5599.64	67195.65
		Step D	33.2748	2661.98	5767.63	69211.58
		Step E	34.2730	2741.84	5940.65	71287.84
		Step F	35.3011	2824.09	6118.86	73426.29
		Step G	36.3602	2908.82	6302.43	75629.22
		Step H	37.4510	2996.08	6491.51	77898.08
		Step I	38.5745	3085.96	6686.25	80234.96
		Step J	39.7317	3178.54	6886.83	82641.94
		Step K	40.9237	3273.90	7093.44	85121.30
		Step L	42.1514	3372.11	7306.24	87674.91



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Salary Schedule: Stationary Engineers Local 39-B

Appendix:D
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

7203B	Inventory Control and Supply Technician-B	Step Name	Hourly	Bi-Weekly	Monthly	Annual
		Step A	24.2802	1942.42	4208.57	50502.82
		Step B	25.4219	2033.75	4406.46	52877.55
		Step C	26.1845	2094.76	4538.65	54463.76
		Step D	26.9700	2157.60	4674.80	56097.60
		Step E	27.7791	2222.33	4815.04	57780.53
		Step F	28.6125	2289.00	4959.50	59514.00
		Step G	29.4709	2357.67	5108.29	61299.47
		Step H	30.3550	2428.40	5261.53	63138.40
		Step I	31.2657	2501.26	5419.39	65032.66
		Step J	32.2036	2576.29	5581.96	66983.49
		Step K	33.1697	2653.58	5749.41	68992.98
		Step L	34.1648	2733.18	5921.90	71062.78



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Appendix:D
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
8951B	Inventory Control and Supply Worker I-B	Step A	20.0664	1605.31	3478.18	41738.11
		Step B	21.0098	1680.78	3641.70	43700.38
		Step C	21.6400	1731.20	3750.93	45011.20
		Step D	22.2892	1783.14	3863.46	46361.54
		Step E	22.9580	1836.64	3979.39	47752.64
		Step F	23.6467	1891.74	4098.76	49185.14
		Step G	24.3561	1948.49	4221.72	50660.69
		Step H	25.0867	2006.94	4348.36	52180.34
		Step I	25.8394	2067.15	4478.83	53745.95
		Step J	26.6146	2129.17	4613.20	55358.37
		Step K	27.4129	2193.03	4751.57	57018.83
		Step L	28.2353	2258.82	4894.12	58729.42



City of Roseville

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Appendix:D
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
8952B	Inventory Control and Supply Worker II-B	Step A	22.0729	1765.83	3825.97	45911.63
		Step B	23.1108	1848.86	4005.87	48070.46
		Step C	23.8040	1904.32	4126.03	49512.32
		Step D	24.5181	1961.45	4249.80	50997.65
		Step E	25.2538	2020.30	4377.33	52527.90
		Step F	26.0113	2080.90	4508.63	54103.50
		Step G	26.7917	2143.34	4643.89	55726.74
		Step H	27.5954	2207.63	4783.20	57398.43
		Step I	28.4233	2273.86	4926.71	59120.46
		Step J	29.2760	2342.08	5074.51	60894.08
		Step K	30.1543	2412.34	5226.75	62720.94
		Step L	31.0589	2484.71	5383.54	64602.51



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Appendix:D
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5075B	Irrigation Technician-B	Step A	29.9474	2395.79	5190.88	62290.59
		Step B	31.3552	2508.42	5434.90	65218.82
		Step C	32.2960	2583.68	5597.97	67175.68
		Step D	33.2649	2661.19	5765.92	69190.99
		Step E	34.2627	2741.02	5938.87	71266.42
		Step F	35.2906	2823.25	6117.04	73404.45
		Step G	36.3494	2907.95	6300.56	75606.75
		Step H	37.4398	2995.18	6489.57	77874.78
		Step I	38.5630	3085.04	6684.25	80211.04
		Step J	39.7198	3177.58	6884.77	82617.18
		Step K	40.9114	3272.91	7091.31	85095.71
		Step L	42.1388	3371.10	7304.06	87648.70



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Appendix:D
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3792B	Junior Engineer-B	Step A	34.5769	2766.15	5993.33	71919.95
		Step B	36.2026	2896.21	6275.12	75301.41
		Step C	37.2886	2983.09	6463.36	77560.29
		Step D	38.4073	3072.58	6657.27	79887.18
		Step E	39.5596	3164.77	6857.00	82283.97
		Step F	40.7464	3259.71	7062.71	84752.51
		Step G	41.9687	3357.50	7274.57	87294.90
		Step H	43.2278	3458.22	7492.82	89913.82
		Step I	44.5247	3561.98	7717.61	92611.38
		Step J	45.8604	3668.83	7949.14	95389.63
		Step K	47.2362	3778.90	8187.61	98251.30
		Step L	48.6533	3892.26	8433.24	101198.86



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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1134B	Laboratory Analyst I-B	Step A	29.1748	2333.98	5056.97	60683.58
		Step B	30.5465	2443.72	5294.73	63536.72
		Step C	31.4629	2517.03	5453.57	65442.83
		Step D	32.4068	2592.54	5617.18	67406.14
		Step E	33.3790	2670.32	5785.69	69428.32
		Step F	34.3803	2750.42	5959.25	71511.02
		Step G	35.4118	2832.94	6138.05	73656.54
		Step H	36.4740	2917.92	6322.16	75865.92
		Step I	37.5683	3005.46	6511.84	78142.06
		Step J	38.6954	3095.63	6707.20	80486.43
		Step K	39.8562	3188.50	6908.41	82900.90
		Step L	41.0519	3284.15	7115.66	85387.95



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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1135B	Laboratory Analyst II-B	Step A	32.0923	2567.38	5562.67	66751.98
		Step B	33.6010	2688.08	5824.17	69890.08
		Step C	34.6091	2768.73	5998.91	71986.93
		Step D	35.6474	2851.79	6178.88	74146.59
		Step E	36.7168	2937.34	6364.25	76370.94
		Step F	37.8183	3025.46	6555.17	78662.06
		Step G	38.9529	3116.23	6751.84	81022.03
		Step H	40.1215	3209.72	6954.39	83452.72
		Step I	41.3251	3306.01	7163.02	85956.21
		Step J	42.5648	3405.18	7377.90	88534.78
		Step K	43.8418	3507.34	7599.25	91190.94
		Step L	45.1571	3612.57	7827.23	93926.77



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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
4010B	Laboratory Technician I-B	Step A	25.5321	2042.57	4425.56	53106.77
		Step B	26.7327	2138.62	4633.67	55604.02
		Step C	27.5346	2202.77	4772.66	57271.97
		Step D	28.3608	2268.86	4915.87	58990.46
		Step E	29.2116	2336.93	5063.34	60760.13
		Step F	30.0879	2407.03	5215.24	62582.83
		Step G	30.9906	2479.25	5371.70	64460.45
		Step H	31.9202	2553.62	5532.83	66394.02
		Step I	32.8778	2630.22	5698.82	68385.82
		Step J	33.8642	2709.14	5869.79	70437.54
		Step K	34.8801	2790.41	6045.88	72550.61
		Step L	35.9265	2874.12	6227.26	74727.12



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Appendix:D
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
4020B	Laboratory Technician II-B	Step A	28.0846	2246.77	4868.00	58415.97
		Step B	29.4050	2352.40	5096.87	61162.40
		Step C	30.2873	2422.98	5249.80	62997.58
		Step D	31.1958	2495.66	5407.27	64887.26
		Step E	32.1318	2570.54	5569.51	66834.14
		Step F	33.0957	2647.66	5736.59	68839.06
		Step G	34.0885	2727.08	5908.67	70904.08
		Step H	35.1112	2808.90	6085.94	73031.30
		Step I	36.1645	2893.16	6268.51	75222.16
		Step J	37.2495	2979.96	6456.58	77478.96
		Step K	38.3669	3069.35	6650.26	79803.15
		Step L	39.5180	3161.44	6849.79	82197.44



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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
4151B	Librarian I-B	Step A	28.2943	2263.54	4904.35	58852.14
		Step B	29.6246	2369.97	5134.93	61619.17
		Step C	30.5134	2441.07	5288.99	63467.87
		Step D	31.4288	2514.30	5447.66	65371.90
		Step E	32.3717	2589.74	5611.09	67333.14
		Step F	33.3428	2667.42	5779.42	69353.02
		Step G	34.3431	2747.45	5952.80	71433.65
		Step H	35.3734	2829.87	6131.39	73576.67
		Step I	36.4345	2914.76	6315.31	75783.76
		Step J	37.5277	3002.22	6504.80	78057.62
		Step K	38.6534	3092.27	6699.92	80399.07
		Step L	39.8130	3185.04	6900.92	82811.04



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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
4152B	Librarian II-B	Step A	31.1237	2489.90	5394.77	64737.30
		Step B	32.5871	2606.97	5648.43	67781.17
		Step C	33.5648	2685.18	5817.90	69814.78
		Step D	34.5717	2765.74	5992.43	71909.14
		Step E	35.6089	2848.71	6172.21	74066.51
		Step F	36.6770	2934.16	6357.35	76288.16
		Step G	37.7774	3022.19	6548.08	78576.99
		Step H	38.9107	3112.86	6744.52	80934.26
		Step I	40.0780	3206.24	6946.85	83362.24
		Step J	41.2804	3302.43	7155.27	85863.23
		Step K	42.5187	3401.50	7369.91	88438.90
		Step L	43.7944	3503.55	7591.03	91092.35



City of Roseville

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Appendix:D
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
4200B	Library Assistant I-B	Step A	18.1309	1450.47	3142.69	37712.27
		Step B	18.9835	1518.68	3290.47	39485.68
		Step C	19.5530	1564.24	3389.19	40670.24
		Step D	20.1396	1611.17	3490.86	41890.37
		Step E	20.7437	1659.50	3595.57	43146.90
		Step F	21.3660	1709.28	3703.44	44441.28
		Step G	22.0071	1760.57	3814.56	45774.77
		Step H	22.6673	1813.38	3929.00	47147.98
		Step I	23.3472	1867.78	4046.85	48562.18
		Step J	24.0477	1923.82	4168.27	50019.22
		Step K	24.7692	1981.54	4293.33	51519.94
		Step L	25.5122	2040.98	4422.11	53065.38



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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
4210B	Library Assistant II-B	Step A	19.9442	1595.54	3456.99	41483.94
		Step B	20.8818	1670.54	3619.51	43434.14
		Step C	21.5083	1720.66	3728.11	44737.26
		Step D	22.1536	1772.29	3839.96	46079.49
		Step E	22.8181	1825.45	3955.14	47461.65
		Step F	23.5027	1880.22	4073.80	48885.62
		Step G	24.2079	1936.63	4196.04	50352.43
		Step H	24.9340	1994.72	4321.89	51862.72
		Step I	25.6821	2054.57	4451.56	53418.77
		Step J	26.4525	2116.20	4585.10	55021.20
		Step K	27.2461	2179.69	4722.66	56671.89
		Step L	28.0635	2245.08	4864.34	58372.08



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:D
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
4250B	Library Technician-B	Step A	24.2820	1942.56	4208.88	50506.56
		Step B	25.4237	2033.90	4406.77	52881.30
		Step C	26.1865	2094.92	4538.99	54467.92
		Step D	26.9721	2157.77	4675.16	56101.97
		Step E	27.7812	2222.50	4815.41	57784.90
		Step F	28.6146	2289.17	4959.86	59518.37
		Step G	29.4731	2357.85	5108.67	61304.05
		Step H	30.3573	2428.58	5261.93	63143.18
		Step I	31.2680	2501.44	5419.79	65037.44
		Step J	32.2060	2576.48	5582.37	66988.48
		Step K	33.1722	2653.78	5749.85	68998.18
		Step L	34.1674	2733.39	5922.35	71068.19



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Appendix:D
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LO39 Stationary Engineers Local 39

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
4516B	Marketing and Communication Analyst I-B	Step A	34.2864	2742.91	5942.98	71315.71
		Step B	35.8984	2871.87	6222.39	74668.67
		Step C	36.9754	2958.03	6409.07	76908.83
		Step D	38.0846	3046.77	6601.33	79215.97
		Step E	39.2272	3138.18	6799.38	81592.58
		Step F	40.4039	3232.31	7003.34	84040.11
		Step G	41.6161	3329.29	7213.46	86561.49
		Step H	42.8646	3429.17	7429.86	89158.37
		Step I	44.1505	3532.04	7652.75	91833.04
		Step J	45.4751	3638.01	7882.35	94588.21
		Step K	46.8392	3747.14	8118.79	97425.54
		Step L	48.2445	3859.56	8362.38	100348.56



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Appendix:D
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Stationary Engineers Local 39-B				
		Step Name	Hourly	Bi-Weekly	Monthly	Annual
4517B	Marketing and Communication Analyst II-B	Step A	37.7150	3017.20	6537.27	78447.20
		Step B	39.4882	3159.06	6844.62	82135.46
		Step C	40.6728	3253.82	7049.95	84599.42
		Step D	41.8930	3351.44	7261.45	87137.44
		Step E	43.1498	3451.98	7479.30	89751.58
		Step F	44.4443	3555.54	7703.68	92444.14
		Step G	45.7776	3662.21	7934.78	95217.41
		Step H	47.1508	3772.06	8172.81	98073.66
		Step I	48.5655	3885.24	8418.02	101016.24
		Step J	50.0224	4001.79	8670.55	104046.59
		Step K	51.5232	4121.86	8930.69	107168.26
		Step L	53.0688	4245.50	9198.59	110383.10



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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
4500B	Mechanic I-B	Step A	27.3934	2191.47	4748.19	56978.27
		Step B	28.6812	2294.50	4971.41	59656.90
		Step C	29.5416	2363.33	5120.54	61446.53
		Step D	30.4280	2434.24	5274.19	63290.24
		Step E	31.3407	2507.26	5432.39	65188.66
		Step F	32.2810	2582.48	5595.37	67144.48
		Step G	33.2494	2659.95	5763.23	69158.75
		Step H	34.2469	2739.75	5936.13	71233.55
		Step I	35.2744	2821.95	6114.23	73370.75
		Step J	36.3325	2906.60	6297.63	75571.60
		Step K	37.4226	2993.81	6486.58	77839.01
		Step L	38.5452	3083.62	6681.17	80174.02



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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name					
		Step Name	Hourly	Bi-Weekly	Monthly	Annual
4501B	Mechanic II-B	Step A	30.1327	2410.62	5223.00	62676.02
		Step B	31.5494	2523.95	5468.56	65622.75
		Step C	32.4958	2599.66	5632.61	67591.26
		Step D	33.4708	2677.66	5801.61	69619.26
		Step E	34.4749	2757.99	5975.65	71707.79
		Step F	35.5091	2840.73	6154.91	73858.93
		Step G	36.5745	2925.96	6339.58	76074.96
		Step H	37.6717	3013.74	6529.76	78357.14
		Step I	38.8018	3104.14	6725.65	80707.74
		Step J	39.9658	3197.26	6927.41	83128.86
		Step K	41.1648	3293.18	7135.23	85622.78
		Step L	42.3997	3391.98	7349.28	88191.38



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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
4540B	Meter Reader-B	Step A	22.5472	1803.78	3908.18	46898.18
		Step B	23.6068	1888.54	4091.85	49102.14
		Step C	24.3150	1945.20	4214.60	50575.20
		Step D	25.0445	2003.56	4341.05	52092.56
		Step E	25.7958	2063.66	4471.27	53655.26
		Step F	26.5697	2125.58	4605.41	55264.98
		Step G	27.3667	2189.34	4743.56	56922.74
		Step H	28.1878	2255.02	4885.89	58630.62
		Step I	29.0334	2322.67	5032.46	60389.47
		Step J	29.9044	2392.35	5183.43	62201.15
		Step K	30.8015	2464.12	5338.93	64067.12
		Step L	31.7255	2538.04	5499.09	65989.04



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:D
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
4534B	Meter Service Worker-B	Step A	23.6751	1894.01	4103.68	49244.21
		Step B	24.7871	1982.97	4296.43	51557.17
		Step C	25.5307	2042.46	4425.32	53103.86
		Step D	26.2966	2103.73	4558.08	54696.93
		Step E	27.0856	2166.85	4694.84	56338.05
		Step F	27.8981	2231.85	4835.67	58028.05
		Step G	28.7351	2298.81	4980.75	59769.01
		Step H	29.5971	2367.77	5130.16	61561.97
		Step I	30.4850	2438.80	5284.07	63408.80
		Step J	31.3996	2511.97	5442.60	65311.17
		Step K	32.3415	2587.32	5605.86	67270.32
		Step L	33.3131	2665.05	5774.27	69291.25



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Appendix:D
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1121B	Museum Assistant-B	Step A	20.1010	1608.08	3484.17	41810.08
		Step B	21.0461	1683.69	3647.99	43775.89
		Step C	21.6775	1734.20	3757.43	45089.20
		Step D	22.3279	1786.23	3870.17	46442.03
		Step E	22.9977	1839.82	3986.27	47835.22
		Step F	23.6876	1895.01	4105.85	49270.21
		Step G	24.3982	1951.86	4229.02	50748.26
		Step H	25.1301	2010.41	4355.88	52270.61
		Step I	25.8841	2070.73	4486.58	53838.93
		Step J	26.6606	2132.85	4621.17	55454.05
		Step K	27.4604	2196.83	4759.80	57117.63
		Step L	28.2842	2262.74	4902.59	58831.14



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Appendix:D
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LO39 Stationary Engineers Local 39

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9555B	Natural Resources Specialist I-B	Step A	28.5861	2286.89	4954.92	59459.09
		Step B	29.9300	2394.40	5187.87	62254.40
		Step C	30.8279	2466.23	5343.50	64122.03
		Step D	31.7528	2540.22	5503.82	66045.82
		Step E	32.7054	2616.43	5668.94	68027.23
		Step F	33.6865	2694.92	5838.99	70067.92
		Step G	34.6971	2775.77	6014.16	72169.97
		Step H	35.7380	2859.04	6194.59	74335.04
		Step I	36.8102	2944.82	6380.43	76565.22
		Step J	37.9145	3033.16	6571.85	78862.16
		Step K	39.0519	3124.15	6769.00	81227.95
		Step L	40.2234	3217.87	6972.06	83664.67



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Appendix:D
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9545B	Natural Resources Specialist II-B	Step A	31.4447	2515.58	5450.41	65404.98
		Step B	32.9231	2633.85	5706.67	68480.05
		Step C	33.9107	2712.86	5877.85	70534.26
		Step D	34.9280	2794.24	6054.19	72650.24
		Step E	35.9760	2878.08	6235.84	74830.08
		Step F	37.0552	2964.42	6422.90	77074.82
		Step G	38.1668	3053.34	6615.58	79386.94
		Step H	39.3119	3144.95	6814.06	81768.75
		Step I	40.4912	3239.30	7018.47	84221.70
		Step J	41.7059	3336.47	7229.02	86748.27
		Step K	42.9571	3436.57	7445.90	89350.77
		Step L	44.2459	3539.67	7669.29	92031.47



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Appendix:D
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
4870B	Natural Resources Worker I-B	Step A	22.5980	1807.84	3916.99	47003.84
		Step B	23.6607	1892.86	4101.19	49214.26
		Step C	24.3704	1949.63	4224.20	50690.43
		Step D	25.1016	2008.13	4350.94	52211.33
		Step E	25.8547	2068.38	4481.48	53777.78
		Step F	26.6303	2130.42	4615.92	55391.02
		Step G	27.4291	2194.33	4754.38	57052.53
		Step H	28.2520	2260.16	4897.01	58764.16
		Step I	29.0997	2327.98	5043.95	60527.38
		Step J	29.9725	2397.80	5195.23	62342.80
		Step K	30.8718	2469.74	5351.11	64213.34
		Step L	31.7979	2543.83	5511.64	66139.63



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LO39 Stationary Engineers Local 39
Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
4872B	Natural Resources Worker II-B	Step A	24.8583	1988.66	4308.77	51705.26
		Step B	26.0268	2082.14	4511.31	54135.74
		Step C	26.8077	2144.62	4646.67	55760.02
		Step D	27.6118	2208.94	4786.05	57432.54
		Step E	28.4402	2275.22	4929.63	59155.62
		Step F	29.2934	2343.47	5077.52	60930.27
		Step G	30.1722	2413.78	5229.85	62758.18
		Step H	31.0774	2486.19	5386.75	64640.99
		Step I	32.0097	2560.78	5548.35	66580.18
		Step J	32.9700	2637.60	5714.80	68577.60
		Step K	33.9591	2716.73	5886.24	70634.93
		Step L	34.9779	2798.23	6062.84	72754.03



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Appendix:D
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
4956B	Office Assistant I-B	Step A	18.2736	1461.89	3167.42	38009.09
		Step B	19.1329	1530.63	3316.37	39796.43
		Step C	19.7068	1576.54	3415.85	40990.14
		Step D	20.2980	1623.84	3518.32	42219.84
		Step E	20.9070	1672.56	3623.88	43486.56
		Step F	21.5342	1722.74	3732.59	44791.14
		Step G	22.1802	1774.42	3844.57	46134.82
		Step H	22.8456	1827.65	3959.90	47518.85
		Step I	23.5309	1882.47	4078.69	48944.27
		Step J	24.2369	1938.95	4201.06	50412.75
		Step K	24.9640	1997.12	4327.09	51925.12
		Step L	25.7129	2057.03	4456.90	53482.83



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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
4957B	Office Assistant II-B	Step A	20.1010	1608.08	3484.17	41810.08
		Step B	21.0461	1683.69	3647.99	43775.89
		Step C	21.6775	1734.20	3757.43	45089.20
		Step D	22.3279	1786.23	3870.17	46442.03
		Step E	22.9977	1839.82	3986.27	47835.22
		Step F	23.6876	1895.01	4105.85	49270.21
		Step G	24.3982	1951.86	4229.02	50748.26
		Step H	25.1301	2010.41	4355.88	52270.61
		Step I	25.8841	2070.73	4486.58	53838.93
		Step J	26.6606	2132.85	4621.17	55454.05
		Step K	27.4604	2196.83	4759.80	57117.63
		Step L	28.2842	2262.74	4902.59	58831.14



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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1028B	Organics Truck Driver-B	Step A	29.2076	2336.61	5062.65	60751.81
		Step B	30.5808	2446.46	5300.67	63608.06
		Step C	31.4983	2519.86	5459.71	65516.46
		Step D	32.4432	2595.46	5623.49	67481.86
		Step E	33.4165	2673.32	5792.19	69506.32
		Step F	34.4189	2753.51	5965.94	71591.31
		Step G	35.4515	2836.12	6144.93	73739.12
		Step H	36.5151	2921.21	6329.28	75951.41
		Step I	37.6105	3008.84	6519.15	78229.84
		Step J	38.7389	3099.11	6714.74	80576.91
		Step K	39.9011	3192.09	6916.19	82994.29
		Step L	41.0981	3287.85	7123.67	85484.05



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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5070B	Parks Maintenance Worker I-B	Step A	21.5221	1721.77	3730.50	44765.97
		Step B	22.5340	1802.72	3905.89	46870.72
		Step C	23.2101	1856.81	4023.08	48277.01
		Step D	23.9064	1912.51	4143.78	49725.31
		Step E	24.6236	1969.89	4268.09	51217.09
		Step F	25.3623	2028.98	4396.13	52753.58
		Step G	26.1231	2089.85	4528.00	54336.05
		Step H	26.9068	2152.54	4663.85	55966.14
		Step I	27.7140	2217.12	4803.76	57645.12
		Step J	28.5455	2283.64	4947.89	59374.64
		Step K	29.4019	2352.15	5096.33	61155.95
		Step L	30.2839	2422.71	5249.21	62990.51



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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5080B	Parks Maintenance Worker II-B	Step A	23.6744	1893.95	4103.56	49242.75
		Step B	24.7876	1983.01	4296.52	51558.21
		Step C	25.5312	2042.50	4425.41	53104.90
		Step D	26.2971	2103.77	4558.16	54697.97
		Step E	27.0860	2166.88	4694.91	56338.88
		Step F	27.8987	2231.90	4835.77	58029.30
		Step G	28.7356	2298.85	4980.84	59770.05
		Step H	29.5976	2367.81	5130.25	61563.01
		Step I	30.4856	2438.85	5284.17	63410.05
		Step J	31.4002	2512.02	5442.70	65312.42
		Step K	32.3422	2587.38	5605.98	67271.78
		Step L	33.3124	2664.99	5774.15	69289.79



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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1278B	Parks Project Technician-B	Step A	29.9474	2395.79	5190.88	62290.59
		Step B	31.3555	2508.44	5434.95	65219.44
		Step C	32.2961	2583.69	5597.99	67175.89
		Step D	33.2650	2661.20	5765.93	69191.20
		Step E	34.2629	2741.03	5938.90	71266.83
		Step F	35.2907	2823.26	6117.05	73404.66
		Step G	36.3495	2907.96	6300.58	75606.96
		Step H	37.4400	2995.20	6489.60	77875.20
		Step I	38.5632	3085.06	6684.29	80211.46
		Step J	39.7201	3177.61	6884.82	82617.81
		Step K	40.9117	3272.94	7091.36	85096.34
		Step L	42.1390	3371.12	7304.09	87649.12



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LO39 Stationary Engineers Local 39
Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
5045B	Parks Recreation and Libraries Technician-B	Step A	27.7157	2217.26	4804.05	57648.66
		Step B	29.0186	2321.49	5029.89	60358.69
		Step C	29.8892	2391.14	5180.79	62169.54
		Step D	30.7860	2462.88	5336.24	64034.88
		Step E	31.7095	2536.76	5496.31	65955.76
		Step F	32.6608	2612.86	5661.21	67934.46
		Step G	33.6406	2691.25	5831.04	69972.45
		Step H	34.6498	2771.98	6005.97	72071.58
		Step I	35.6893	2855.14	6186.15	74233.74
		Step J	36.7600	2940.80	6371.73	76460.80
		Step K	37.8628	3029.02	6562.89	78754.62
		Step L	38.9987	3119.90	6759.77	81117.30



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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9548B	Passport Agent-B	Step A	20.1015	1608.12	3484.26	41811.12
		Step B	21.0464	1683.71	3648.04	43776.51
		Step C	21.6778	1734.22	3757.49	45089.82
		Step D	22.3282	1786.26	3870.22	46442.66
		Step E	22.9980	1839.84	3986.32	47835.84
		Step F	23.6880	1895.04	4105.92	49271.04
		Step G	24.3986	1951.89	4229.09	50749.09
		Step H	25.1306	2010.45	4355.97	52271.65
		Step I	25.8845	2070.76	4486.65	53839.76
		Step J	26.6610	2132.88	4621.24	55454.88
		Step K	27.4608	2196.86	4759.87	57118.46
		Step L	28.2846	2262.77	4902.66	58831.97



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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5277B	Permit Technician I-B	Step A	25.1959	2015.67	4367.29	52407.47
		Step B	26.3786	2110.29	4572.29	54867.49
		Step C	27.1699	2173.59	4709.45	56513.39
		Step D	27.9850	2238.80	4850.73	58208.80
		Step E	28.8245	2305.96	4996.25	59954.96
		Step F	29.6893	2375.14	5146.15	61753.74
		Step G	30.5800	2446.40	5300.53	63606.40
		Step H	31.4974	2519.79	5459.55	65514.59
		Step I	32.4423	2595.38	5623.33	67479.98
		Step J	33.4157	2673.26	5792.05	69504.66
		Step K	34.4181	2753.45	5965.80	71589.65
		Step L	35.4533	2836.26	6145.24	73742.86



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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5279B	Permit Technician II-B	Step A	27.7154	2217.23	4804.00	57648.03
		Step B	29.0164	2321.31	5029.51	60354.11
		Step C	29.8868	2390.94	5180.38	62164.54
		Step D	30.7834	2462.67	5335.79	64029.47
		Step E	31.7069	2536.55	5495.86	65950.35
		Step F	32.6581	2612.65	5660.74	67928.85
		Step G	33.6379	2691.03	5830.57	69966.83
		Step H	34.6470	2771.76	6005.48	72065.76
		Step I	35.6864	2854.91	6185.64	74227.71
		Step J	36.7570	2940.56	6371.21	76454.56
		Step K	37.8597	3028.78	6562.35	78748.18
		Step L	38.9987	3119.90	6759.77	81117.30



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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5560B	Project Coordinator-B	Step A	35.4276	2834.21	6140.78	73689.41
		Step B	37.0931	2967.45	6429.47	77153.65
		Step C	38.2060	3056.48	6622.37	79468.48
		Step D	39.3521	3148.17	6821.03	81852.37
		Step E	40.5326	3242.61	7025.65	84307.81
		Step F	41.7486	3339.89	7236.42	86837.09
		Step G	43.0011	3440.09	7453.52	89442.29
		Step H	44.2912	3543.30	7677.14	92125.70
		Step I	45.6199	3649.59	7907.45	94889.39
		Step J	46.9885	3759.08	8144.67	97736.08
		Step K	48.3981	3871.85	8389.00	100668.05
		Step L	49.8501	3988.01	8640.68	103688.21



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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9556B	Recreation Coordinator I-B	Step A	27.2327	2178.62	4720.33	56644.02
		Step B	28.5131	2281.05	4942.27	59307.25
		Step C	29.3685	2349.48	5090.54	61086.48
		Step D	30.2496	2419.97	5243.26	62919.17
		Step E	31.1571	2492.57	5400.56	64806.77
		Step F	32.0918	2567.34	5562.58	66750.94
		Step G	33.0546	2644.37	5729.46	68753.57
		Step H	34.0461	2723.69	5901.32	70815.89
		Step I	35.0676	2805.41	6078.38	72940.61
		Step J	36.1197	2889.58	6260.75	75128.98
		Step K	37.2031	2976.25	6448.54	77382.45
		Step L	38.3193	3065.54	6642.01	79704.14



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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9543B	Recreation Coordinator II-B	Step A	29.9561	2396.49	5192.39	62308.69
		Step B	31.3646	2509.17	5436.53	65238.37
		Step C	32.3056	2584.45	5599.64	67195.65
		Step D	33.2748	2661.98	5767.63	69211.58
		Step E	34.2730	2741.84	5940.65	71287.84
		Step F	35.3011	2824.09	6118.86	73426.29
		Step G	36.3602	2908.82	6302.43	75629.22
		Step H	37.4510	2996.08	6491.51	77898.08
		Step I	38.5745	3085.96	6686.25	80234.96
		Step J	39.7317	3178.54	6886.83	82641.94
		Step K	40.9237	3273.90	7093.44	85121.30
		Step L	42.1514	3372.11	7306.24	87674.91



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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
8304B	Recreation Leader-B	Step A	20.1010	1608.08	3484.17	41810.08
		Step B	21.0461	1683.69	3647.99	43775.89
		Step C	21.6775	1734.20	3757.43	45089.20
		Step D	22.3279	1786.23	3870.17	46442.03
		Step E	22.9977	1839.82	3986.27	47835.22
		Step F	23.6876	1895.01	4105.85	49270.21
		Step G	24.3982	1951.86	4229.02	50748.26
		Step H	25.1301	2010.41	4355.88	52270.61
		Step I	25.8841	2070.73	4486.58	53838.93
		Step J	26.6606	2132.85	4621.17	55454.05
		Step K	27.4604	2196.83	4759.80	57117.63
		Step L	28.2842	2262.74	4902.59	58831.14



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LO39 Stationary Engineers Local 39
Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
6150B	Recycling and Organics Coordinator-B	Step A	33.7065	2696.52	5842.46	70109.52
		Step B	35.2911	2823.29	6117.12	73405.49
		Step C	36.3498	2907.98	6300.63	75607.58
		Step D	37.4403	2995.22	6489.65	77875.82
		Step E	38.5635	3085.08	6684.34	80212.08
		Step F	39.7204	3177.63	6884.87	82618.43
		Step G	40.9120	3272.96	7091.41	85096.96
		Step H	42.1394	3371.15	7304.16	87649.95
		Step I	43.4035	3472.28	7523.27	90279.28
		Step J	44.7057	3576.46	7748.99	92987.86
		Step K	46.0469	3683.75	7981.46	95777.55
		Step L	47.4283	3794.26	8220.91	98650.86



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:D
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
6225B	Refuse Maintenance Worker I-B	Step A	20.8991	1671.93	3622.51	43470.13
		Step B	21.8817	1750.54	3792.83	45513.94
		Step C	22.5382	1803.06	3906.62	46879.46
		Step D	23.2143	1857.14	4023.81	48285.74
		Step E	23.9107	1912.86	4144.52	49734.26
		Step F	24.6280	1970.24	4268.85	51226.24
		Step G	25.3669	2029.35	4396.93	52763.15
		Step H	26.1279	2090.23	4528.84	54346.03
		Step I	26.9117	2152.94	4664.69	55976.34
		Step J	27.7191	2217.53	4804.64	57655.73
		Step K	28.5506	2284.05	4948.77	59385.25
		Step L	29.4071	2352.57	5097.23	61166.77



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Appendix:D
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
6226B	Refuse Maintenance Worker II-B	Step A	22.9894	1839.15	3984.83	47817.95
		Step B	24.0699	1925.59	4172.12	50065.39
		Step C	24.7920	1983.36	4297.28	51567.36
		Step D	25.5357	2042.86	4426.19	53114.26
		Step E	26.3018	2104.14	4558.98	54707.74
		Step F	27.0909	2167.27	4695.76	56349.07
		Step G	27.9037	2232.30	4836.64	58039.70
		Step H	28.7408	2299.26	4981.74	59780.86
		Step I	29.6029	2368.23	5131.17	61574.03
		Step J	30.4911	2439.29	5285.12	63421.49
		Step K	31.4057	2512.46	5443.65	65323.86
		Step L	32.3480	2587.84	5606.99	67283.84



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Appendix:D
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
6302B	Refuse Truck Driver I-B	Step A	25.2865	2022.92	4382.99	52595.92
		Step B	26.4752	2118.02	4589.03	55068.42
		Step C	27.2694	2181.55	4726.70	56720.35
		Step D	28.0876	2247.01	4868.52	58422.21
		Step E	28.9303	2314.42	5014.59	60175.02
		Step F	29.7981	2383.85	5165.00	61980.05
		Step G	30.6921	2455.37	5319.96	63839.57
		Step H	31.6129	2529.03	5479.57	65754.83
		Step I	32.5612	2604.90	5643.94	67727.30
		Step J	33.5381	2683.05	5813.27	69759.25
		Step K	34.5442	2763.54	5987.66	71851.94
		Step L	35.5806	2846.45	6167.30	74007.65



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Appendix:D
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
6304B	Refuse Truck Driver II-B	Step A	27.8167	2225.34	4821.56	57858.74
		Step B	29.1245	2329.96	5048.25	60578.96
		Step C	29.9983	2399.86	5199.71	62396.46
		Step D	30.8982	2471.86	5355.69	64268.26
		Step E	31.8251	2546.01	5516.35	66196.21
		Step F	32.7800	2622.40	5681.87	68182.40
		Step G	33.7634	2701.07	5852.32	70227.87
		Step H	34.7762	2782.10	6027.87	72334.50
		Step I	35.8196	2865.57	6208.73	74504.77
		Step J	36.8942	2951.54	6394.99	76739.94
		Step K	38.0009	3040.07	6586.82	79041.87
		Step L	39.1409	3131.27	6784.42	81413.07



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Appendix:D
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1088B	Security Analyst I-B	Step A	37.6072	3008.58	6518.58	78222.98
		Step B	39.3754	3150.03	6825.07	81900.83
		Step C	40.5565	3244.52	7029.79	84357.52
		Step D	41.7732	3341.86	7240.69	86888.26
		Step E	43.0265	3442.12	7457.93	89495.12
		Step F	44.3173	3545.38	7681.67	92179.98
		Step G	45.6468	3651.74	7912.11	94945.34
		Step H	47.0162	3761.30	8149.47	97793.70
		Step I	48.4266	3874.13	8393.94	100727.33
		Step J	49.8794	3990.35	8645.76	103749.15
		Step K	51.3759	4110.07	8905.16	106861.87
		Step L	52.9171	4233.37	9172.30	110067.57



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Appendix:D
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1089B	Security Analyst II-B	Step A	41.3679	3309.43	7170.44	86045.23
		Step B	43.3129	3465.03	7507.57	90090.83
		Step C	44.6123	3568.98	7732.80	92793.58
		Step D	45.9506	3676.05	7964.77	95577.25
		Step E	47.3291	3786.33	8203.71	98444.53
		Step F	48.7490	3899.92	8449.83	101397.92
		Step G	50.2114	4016.91	8703.31	104439.71
		Step H	51.7178	4137.42	8964.42	107573.02
		Step I	53.2693	4261.54	9233.35	110800.14
		Step J	54.8674	4389.39	9510.35	114124.19
		Step K	56.5134	4521.07	9795.66	117547.87
		Step L	58.2089	4656.71	10089.54	121074.51



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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1090B	Security Architect-B	Step A	43.4363	3474.90	7528.96	90347.50
		Step B	45.4784	3638.27	7882.92	94595.07
		Step C	46.8429	3747.43	8119.44	97433.23
		Step D	48.2481	3859.85	8363.00	100356.05
		Step E	49.6956	3975.65	8613.90	103366.85
		Step F	51.1865	4094.92	8872.33	106467.92
		Step G	52.7220	4217.76	9138.48	109661.76
		Step H	54.3037	4344.30	9412.64	112951.70
		Step I	55.9328	4474.62	9695.02	116340.22
		Step J	57.6108	4608.86	9985.87	119830.46
		Step K	59.3391	4747.13	10285.44	123425.33
		Step L	61.1192	4889.54	10593.99	127127.94



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Appendix:D
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1051B	Senior Accountant-B	Step A	38.1171	3049.37	6606.96	79283.57
		Step B	39.9091	3192.73	6917.58	83010.93
		Step C	41.1064	3288.51	7125.11	85501.31
		Step D	42.3396	3387.17	7338.86	88066.37
		Step E	43.6098	3488.78	7559.03	90708.38
		Step F	44.9182	3593.46	7785.82	93429.86
		Step G	46.2656	3701.25	8019.37	96232.45
		Step H	47.6535	3812.28	8259.94	99119.28
		Step I	49.0832	3926.66	8507.75	102093.06
		Step J	50.5557	4044.46	8762.99	105155.86
		Step K	52.0724	4165.79	9025.88	108310.59
		Step L	53.6345	4290.76	9296.65	111559.76



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Appendix:D
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7117B	Senior Building Inspector-B	Step A	38.3007	3064.06	6638.79	79665.46
		Step B	40.1014	3208.11	6950.91	83410.91
		Step C	41.3044	3304.35	7159.43	85913.15
		Step D	42.5436	3403.49	7374.22	88490.69
		Step E	43.8199	3505.59	7595.45	91145.39
		Step F	45.1345	3610.76	7823.31	93879.76
		Step G	46.4885	3719.08	8058.01	96696.08
		Step H	47.8831	3830.65	8299.74	99596.85
		Step I	49.3197	3945.58	8548.75	102584.98
		Step J	50.7993	4063.94	8805.21	105662.54
		Step K	52.3232	4185.86	9069.35	108832.26
		Step L	53.8929	4311.43	9341.44	112097.23



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LO39 Stationary Engineers Local 39

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7119B	Senior Building Maintenance Worker-B	Step A	30.9070	2472.56	5357.21	64286.56
		Step B	32.3602	2588.82	5609.10	67309.22
		Step C	33.3310	2666.48	5777.37	69328.48
		Step D	34.3309	2746.47	5950.69	71408.27
		Step E	35.3609	2828.87	6129.22	73550.67
		Step F	36.4217	2913.74	6313.09	75757.14
		Step G	37.5143	3001.14	6502.48	78029.74
		Step H	38.6398	3091.18	6697.57	80370.78
		Step I	39.7989	3183.91	6898.48	82781.71
		Step J	40.9928	3279.42	7105.42	85265.02
		Step K	42.2227	3377.82	7318.60	87823.22
		Step L	43.4894	3479.15	7538.16	90457.95



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LO39 Stationary Engineers Local 39
Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
7195B	Senior Building Plans Examiner-B	Step A	39.0986	3127.89	6777.09	81325.09
		Step B	40.9367	3274.94	7095.69	85148.34
		Step C	42.1648	3373.18	7308.57	87702.78
		Step D	43.4298	3474.38	7527.83	90333.98
		Step E	44.7327	3578.62	7753.67	93044.02
		Step F	46.0747	3685.98	7986.28	95835.38
		Step G	47.4570	3796.56	8225.88	98710.56
		Step H	48.8805	3910.44	8472.62	101671.44
		Step I	50.3470	4027.76	8726.81	104721.76
		Step J	51.8575	4148.60	8988.63	107863.60
		Step K	53.4132	4273.06	9258.29	111099.46
		Step L	55.0156	4401.25	9536.04	114432.45



City of Roseville

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Appendix:D
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

7139B	Senior Buyer-B	Step Name	Hourly	Bi-Weekly	Monthly	Annual
		Step A	34.6512	2772.10	6006.21	72074.50
		Step B	36.2802	2902.42	6288.57	75462.82
		Step C	37.3686	2989.49	6477.22	77726.69
		Step D	38.4896	3079.17	6671.53	80058.37
		Step E	39.6443	3171.54	6871.68	82460.14
		Step F	40.8337	3266.70	7077.84	84934.10
		Step G	42.0586	3364.69	7290.16	87481.89
		Step H	43.3205	3465.64	7508.89	90106.64
		Step I	44.6200	3569.60	7734.13	92809.60
		Step J	45.9587	3676.70	7966.17	95594.10
		Step K	47.3374	3786.99	8205.15	98461.79
		Step L	48.7575	3900.60	8451.30	101415.60



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LO39 Stationary Engineers Local 39

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7134B	Senior Code Enforcement Inspector-B	Step A	32.2554	2580.43	5590.94	67091.23
		Step B	33.7718	2701.74	5853.78	70245.34
		Step C	34.7850	2782.80	6029.40	72352.80
		Step D	35.8285	2866.28	6210.27	74523.28
		Step E	36.9034	2952.27	6396.59	76759.07
		Step F	38.0105	3040.84	6588.49	79061.84
		Step G	39.1509	3132.07	6786.16	81433.87
		Step H	40.3254	3226.03	6989.74	83876.83
		Step I	41.5351	3322.81	7199.42	86393.01
		Step J	42.7811	3422.49	7415.39	88984.69
		Step K	44.0646	3525.17	7637.86	91654.37
		Step L	45.3865	3630.92	7866.99	94403.92



City of Roseville

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Appendix:D
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7121B	Senior Construction Inspector-B	Step A	35.4276	2834.21	6140.78	73689.41
		Step B	37.0931	2967.45	6429.47	77153.65
		Step C	38.2060	3056.48	6622.37	79468.48
		Step D	39.3521	3148.17	6821.03	81852.37
		Step E	40.5326	3242.61	7025.65	84307.81
		Step F	41.7486	3339.89	7236.42	86837.09
		Step G	43.0011	3440.09	7453.52	89442.29
		Step H	44.2912	3543.30	7677.14	92125.70
		Step I	45.6199	3649.59	7907.45	94889.39
		Step J	46.9885	3759.08	8144.67	97736.08
		Step K	48.3981	3871.85	8389.00	100668.05
		Step L	49.8501	3988.01	8640.68	103688.21



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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7144B	Senior Custodian-B	Step A	21.2698	1701.58	3686.77	44241.18
		Step B	22.2697	1781.58	3860.08	46320.98
		Step C	22.9378	1835.02	3975.89	47710.62
		Step D	23.6260	1890.08	4095.17	49142.08
		Step E	24.3347	1946.78	4218.01	50616.18
		Step F	25.0647	2005.18	4344.55	52134.58
		Step G	25.8167	2065.34	4474.89	53698.74
		Step H	26.5911	2127.29	4609.12	55309.49
		Step I	27.3889	2191.11	4747.41	56968.91
		Step J	28.2106	2256.85	4889.84	58678.05
		Step K	29.0569	2324.55	5036.53	60438.35
		Step L	29.9286	2394.29	5187.62	62251.49



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LO39 Stationary Engineers Local 39
Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
7162B	Senior Engineering Technician-B	Step A	32.5922	2607.38	5649.31	67791.78
		Step B	34.1246	2729.97	5914.93	70979.17
		Step C	35.1484	2811.87	6092.39	73108.67
		Step D	36.2029	2896.23	6275.17	75302.03
		Step E	37.2890	2983.12	6463.43	77561.12
		Step F	38.4077	3072.62	6657.33	79888.02
		Step G	39.5599	3164.79	6857.05	82284.59
		Step H	40.7466	3259.73	7062.74	84752.93
		Step I	41.9691	3357.53	7274.64	87295.73
		Step J	43.2281	3458.25	7492.87	89914.45
		Step K	44.5250	3562.00	7717.67	92612.00
		Step L	45.8607	3668.86	7949.19	95390.26



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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7146B	Senior Finance Clerk-B	Step A	24.8879	1991.03	4313.90	51766.83
		Step B	26.0580	2084.64	4516.72	54200.64
		Step C	26.8397	2147.18	4652.21	55826.58
		Step D	27.6448	2211.58	4791.77	57501.18
		Step E	28.4743	2277.94	4935.55	59226.54
		Step F	29.3283	2346.26	5083.57	61002.86
		Step G	30.2083	2416.66	5236.11	62833.26
		Step H	31.1145	2489.16	5393.18	64718.16
		Step I	32.0480	2563.84	5554.99	66659.84
		Step J	33.0094	2640.75	5721.63	68659.55
		Step K	33.9997	2719.98	5893.28	70719.38
		Step L	35.0196	2801.57	6070.06	72840.77



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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7147B	Senior Finance Technician-B	Step A	28.5060	2280.48	4941.04	59292.48
		Step B	29.8465	2387.72	5173.39	62080.72
		Step C	30.7417	2459.34	5328.56	63942.74
		Step D	31.6640	2533.12	5488.43	65861.12
		Step E	32.6139	2609.11	5653.08	67836.91
		Step F	33.5924	2687.39	5822.68	69872.19
		Step G	34.6001	2768.01	5997.35	71968.21
		Step H	35.6381	2851.05	6177.27	74127.25
		Step I	36.7073	2936.58	6362.60	76351.18
		Step J	37.8085	3024.68	6553.47	78641.68
		Step K	38.9428	3115.42	6750.09	81001.02
		Step L	40.1110	3208.88	6952.57	83430.88



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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7148B	Senior Housing Technician-B	Step A	30.4139	2433.11	5271.74	63260.91
		Step B	31.8438	2547.50	5519.59	66235.10
		Step C	32.7991	2623.93	5685.18	68222.13
		Step D	33.7830	2702.64	5855.72	70268.64
		Step E	34.7966	2783.73	6031.41	72376.93
		Step F	35.8405	2867.24	6212.35	74548.24
		Step G	36.9156	2953.25	6398.70	76784.45
		Step H	38.0232	3041.86	6590.69	79088.26
		Step I	39.1638	3133.10	6788.39	81460.70
		Step J	40.3388	3227.10	6992.06	83904.70
		Step K	41.5489	3323.91	7201.81	86421.71
		Step L	42.7953	3423.62	7417.85	89014.22



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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7149B	Senior Information Technology Technician-B	Step A	33.5815	2686.52	5820.79	69849.52
		Step B	35.1604	2812.83	6094.47	73133.63
		Step C	36.2152	2897.22	6277.30	75327.62
		Step D	37.3018	2984.14	6465.65	77587.74
		Step E	38.4207	3073.66	6659.59	79915.06
		Step F	39.5733	3165.86	6859.37	82312.46
		Step G	40.7606	3260.85	7065.17	84782.05
		Step H	41.9834	3358.67	7277.12	87325.47
		Step I	43.2429	3459.43	7495.44	89945.23
		Step J	44.5402	3563.22	7720.30	92643.62
		Step K	45.8764	3670.11	7951.91	95422.91
		Step L	47.2527	3780.22	8190.47	98285.62



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:D
Effective Date:07/27/2024

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3733B	Senior Interpretive Services Specialist-B	Step A	32.9529	2636.23	5711.84	68542.03
		Step B	34.5022	2760.18	5980.38	71764.58
		Step C	35.5372	2842.98	6159.78	73917.38
		Step D	36.6033	2928.26	6344.57	76134.86
		Step E	37.7014	3016.11	6534.91	78418.91
		Step F	38.8325	3106.60	6730.97	80771.60
		Step G	39.9974	3199.79	6932.88	83194.59
		Step H	41.1974	3295.79	7140.88	85690.59
		Step I	42.4333	3394.66	7355.11	88261.26
		Step J	43.7063	3496.50	7575.76	90909.10
		Step K	45.0175	3601.40	7803.03	93636.40
		Step L	46.3680	3709.44	8037.12	96445.44



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Salary Schedule: Stationary Engineers Local 39-B

Appendix:D
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1133B	Senior Laboratory Analyst-B	Step A	35.3015	2824.12	6118.93	73427.12
		Step B	36.9612	2956.90	6406.61	76879.30
		Step C	38.0700	3045.60	6598.80	79185.60
		Step D	39.2121	3136.97	6796.76	81561.17
		Step E	40.3885	3231.08	7000.67	84008.08
		Step F	41.6001	3328.01	7210.68	86528.21
		Step G	42.8482	3427.86	7427.02	89124.26
		Step H	44.1337	3530.70	7649.84	91798.10
		Step I	45.4576	3636.61	7879.32	94551.81
		Step J	46.8214	3745.71	8115.71	97388.51
		Step K	48.2260	3858.08	8359.17	100310.08
		Step L	49.6728	3973.82	8609.95	103319.42



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Appendix:D
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7189B	Senior Mechanic-B	Step A	33.1460	2651.68	5745.31	68943.68
		Step B	34.7043	2776.34	6015.41	72184.94
		Step C	35.7454	2859.63	6195.87	74350.43
		Step D	36.8178	2945.42	6381.75	76581.02
		Step E	37.9223	3033.78	6573.20	78878.38
		Step F	39.0601	3124.81	6770.42	81245.01
		Step G	40.2318	3218.54	6973.51	83682.14
		Step H	41.4388	3315.10	7182.73	86192.70
		Step I	42.6820	3414.56	7398.21	88778.56
		Step J	43.9624	3516.99	7620.15	91441.79
		Step K	45.2813	3622.50	7848.76	94185.10
		Step L	46.6397	3731.18	8084.21	97010.58



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Appendix:D
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
7200B	Senior Meter Service Worker-B	Step A	26.0427	2083.42	4514.07	54168.82
		Step B	27.2658	2181.26	4726.07	56712.86
		Step C	28.0837	2246.70	4867.84	58414.10
		Step D	28.9263	2314.10	5013.89	60166.70
		Step E	29.7941	2383.53	5164.31	61971.73
		Step F	30.6878	2455.02	5319.22	63830.62
		Step G	31.6084	2528.67	5478.79	65745.47
		Step H	32.5567	2604.54	5643.16	67717.94
		Step I	33.5334	2682.67	5812.46	69749.47
		Step J	34.5395	2763.16	5986.85	71842.16
		Step K	35.5757	2846.06	6166.45	73997.46
		Step L	36.6446	2931.57	6351.73	76220.77



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Salary Schedule: Stationary Engineers Local 39-B

Appendix:D
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7154B	Senior Natural Resources Worker-B	Step A	27.3431	2187.45	4739.47	56873.65
		Step B	28.6286	2290.29	4962.29	59547.49
		Step C	29.4875	2359.00	5111.17	61334.00
		Step D	30.3721	2429.77	5264.50	63173.97
		Step E	31.2833	2502.66	5422.44	65069.26
		Step F	32.2218	2577.74	5585.11	67021.34
		Step G	33.1885	2655.08	5752.67	69032.08
		Step H	34.1841	2734.73	5925.24	71102.93
		Step I	35.2096	2816.77	6103.00	73235.97
		Step J	36.2659	2901.27	6286.09	75433.07
		Step K	37.3539	2988.31	6474.68	77696.11
		Step L	38.4745	3077.96	6668.91	80026.96



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Salary Schedule: Stationary Engineers Local 39-B

Appendix:D
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
7192B	Senior Parks Maintenance Worker-B	Step A	26.0408	2083.26	4513.74	54164.86
		Step B	27.2655	2181.24	4726.02	56712.24
		Step C	28.0834	2246.67	4867.79	58413.47
		Step D	28.9260	2314.08	5013.84	60166.08
		Step E	29.7937	2383.50	5164.24	61970.90
		Step F	30.6876	2455.01	5319.18	63830.21
		Step G	31.6082	2528.66	5478.75	65745.06
		Step H	32.5564	2604.51	5643.11	67717.31
		Step I	33.5332	2682.66	5812.42	69749.06
		Step J	34.5391	2763.13	5986.78	71841.33
		Step K	35.5754	2846.03	6166.40	73996.83
		Step L	36.6426	2931.41	6351.38	76216.61



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Appendix:D
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1502B	Senior Permits Technician-B	Step A	30.4872	2438.98	5284.45	63413.38
		Step B	31.9180	2553.44	5532.45	66389.44
		Step C	32.8755	2630.04	5698.42	68381.04
		Step D	33.8617	2708.94	5869.36	70432.34
		Step E	34.8776	2790.21	6045.45	72545.41
		Step F	35.9240	2873.92	6226.83	74721.92
		Step G	37.0017	2960.14	6413.63	76963.54
		Step H	38.1118	3048.94	6606.05	79272.54
		Step I	39.2551	3140.41	6804.22	81650.61
		Step J	40.4327	3234.62	7008.33	84100.02
		Step K	41.6458	3331.66	7218.61	86623.26
		Step L	42.8984	3431.87	7435.72	89228.67



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:D
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
7129B	Senior Refuse Truck Driver-B	Step A	30.5965	2447.72	5303.39	63640.72
		Step B	32.0350	2562.80	5552.73	66632.80
		Step C	32.9961	2639.69	5719.32	68631.89
		Step D	33.9859	2718.87	5890.89	70690.67
		Step E	35.0054	2800.43	6067.60	72811.23
		Step F	36.0556	2884.45	6249.64	74995.65
		Step G	37.1373	2970.98	6437.13	77245.58
		Step H	38.2514	3060.11	6630.24	79562.91
		Step I	39.3989	3151.91	6829.14	81949.71
		Step J	40.5810	3246.48	7034.04	84408.48
		Step K	41.7983	3343.86	7245.04	86940.46
		Step L	43.0523	3444.18	7462.40	89548.78



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LO39 Stationary Engineers Local 39
Grade Code Grade Name

1279B	Senior Solid Waste Billing Technician-B	Step Name	Hourly	Bi-Weekly	Monthly	Annual
		Step A	28.5065	2280.52	4941.13	59293.52
		Step B	29.8468	2387.74	5173.45	62081.34
		Step C	30.7422	2459.38	5328.65	63943.78
		Step D	31.6644	2533.15	5488.50	65861.95
		Step E	32.6143	2609.14	5653.15	67837.74
		Step F	33.5928	2687.42	5822.75	69873.02
		Step G	34.6006	2768.05	5997.44	71969.25
		Step H	35.6386	2851.09	6177.36	74128.29
		Step I	36.7078	2936.62	6362.69	76352.22
		Step J	37.8090	3024.72	6553.56	78642.72
		Step K	38.9434	3115.47	6750.19	81002.27
		Step L	40.1116	3208.93	6952.68	83432.13



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Salary Schedule: Stationary Engineers Local 39-B

Appendix:D
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
7187B	Senior Street Maintenance Worker-B	Step A	29.1424	2331.39	5051.35	60616.19
		Step B	30.5127	2441.02	5288.87	63466.42
		Step C	31.4281	2514.25	5447.54	65370.45
		Step D	32.3709	2589.67	5610.96	67331.47
		Step E	33.3420	2667.36	5779.28	69351.36
		Step F	34.3424	2747.39	5952.68	71432.19
		Step G	35.3726	2829.81	6131.25	73575.01
		Step H	36.4338	2914.70	6315.19	75782.30
		Step I	37.5268	3002.14	6504.65	78055.74
		Step J	38.6526	3092.21	6699.78	80397.41
		Step K	39.8122	3184.98	6900.78	82809.38
		Step L	41.0066	3280.53	7107.81	85293.73



City of Roseville

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Appendix:D
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7201B	Senior Tree Trimmer-B	Step A	27.3439	2187.51	4739.61	56875.31
		Step B	28.6296	2290.37	4962.46	59549.57
		Step C	29.4884	2359.07	5111.32	61335.87
		Step D	30.3731	2429.85	5264.67	63176.05
		Step E	31.2842	2502.74	5422.59	65071.14
		Step F	32.2227	2577.82	5585.27	67023.22
		Step G	33.1894	2655.15	5752.83	69033.95
		Step H	34.1853	2734.82	5925.45	71105.42
		Step I	35.2108	2816.86	6103.21	73238.46
		Step J	36.2671	2901.37	6286.30	75435.57
		Step K	37.3551	2988.41	6474.88	77698.61
		Step L	38.4758	3078.06	6669.14	80029.66



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:D
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
1103B	Senior Utility Customer Service Field Representative-B	Step A	32.4215	2593.72	5619.73	67436.72
		Step B	33.9457	2715.66	5883.92	70607.06
		Step C	34.9642	2797.14	6060.46	72725.54
		Step D	36.0131	2881.05	6242.27	74907.25
		Step E	37.0935	2967.48	6429.54	77154.48
		Step F	38.2063	3056.50	6622.43	79469.10
		Step G	39.3524	3148.19	6821.08	81852.99
		Step H	40.5330	3242.64	7025.72	84308.64
		Step I	41.7490	3339.92	7236.49	86837.92
		Step J	43.0015	3440.12	7453.59	89443.12
		Step K	44.2917	3543.34	7677.23	92126.74
		Step L	45.6203	3649.62	7907.52	94890.22



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Appendix:D
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LO39 Stationary Engineers Local 39

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1044B	Senior Utility Customer Service Specialist-B	Step A	28.1926	2255.41	4886.72	58640.61
		Step B	29.5181	2361.45	5116.47	61397.65
		Step C	30.4037	2432.30	5269.97	63239.70
		Step D	31.3158	2505.26	5428.07	65136.86
		Step E	32.2553	2580.42	5590.92	67091.02
		Step F	33.2229	2657.83	5758.64	69103.63
		Step G	34.2196	2737.57	5931.40	71176.77
		Step H	35.2462	2819.70	6109.34	73312.10
		Step I	36.3035	2904.28	6292.61	75511.28
		Step J	37.3928	2991.42	6481.42	77777.02
		Step K	38.5145	3081.16	6675.85	80110.16
		Step L	39.6700	3173.60	6876.13	82513.60



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LO39 Stationary Engineers Local 39

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7324B	Solid Waste Billing Technician-B	Step A	25.9145	2073.16	4491.85	53902.16
		Step B	27.1330	2170.64	4703.05	56436.64
		Step C	27.9471	2235.77	4844.16	58129.97
		Step D	28.7855	2302.84	4989.49	59873.84
		Step E	29.6490	2371.92	5139.16	61669.92
		Step F	30.5385	2443.08	5293.34	63520.08
		Step G	31.4547	2516.38	5452.15	65425.78
		Step H	32.3983	2591.86	5615.71	67388.46
		Step I	33.3702	2669.62	5784.17	69410.02
		Step J	34.3713	2749.70	5957.69	71492.30
		Step K	35.4024	2832.19	6136.42	73636.99
		Step L	36.4646	2917.17	6320.53	75846.37



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:D
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
7525B	Street Maintenance Worker I-B	Step A	24.0848	1926.78	4174.70	50096.38
		Step B	25.2172	2017.38	4370.98	52451.78
		Step C	25.9736	2077.89	4502.09	54025.09
		Step D	26.7528	2140.22	4637.15	55645.82
		Step E	27.5554	2204.43	4776.27	57315.23
		Step F	28.3821	2270.57	4919.56	59034.77
		Step G	29.2334	2338.67	5067.12	60805.47
		Step H	30.1104	2408.83	5219.14	62629.63
		Step I	31.0138	2481.10	5375.73	64508.70
		Step J	31.9442	2555.54	5536.99	66443.94
		Step K	32.9027	2632.22	5703.13	68437.62
		Step L	33.8896	2711.17	5874.20	70490.37



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LO39 Stationary Engineers Local 39
Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
7530B	Street Maintenance Worker II-B	Step A	26.4931	2119.45	4592.14	55105.65
		Step B	27.7388	2219.10	4808.06	57696.70
		Step C	28.5711	2285.69	4952.32	59427.89
		Step D	29.4282	2354.26	5100.89	61210.66
		Step E	30.3110	2424.88	5253.91	63046.88
		Step F	31.2202	2497.62	5411.50	64938.02
		Step G	32.1569	2572.55	5573.86	66886.35
		Step H	33.1216	2649.73	5741.08	68892.93
		Step I	34.1153	2729.22	5913.32	70959.82
		Step J	35.1387	2811.10	6090.71	73088.50
		Step K	36.1929	2895.43	6273.44	75281.23
		Step L	37.2787	2982.30	6461.64	77539.70



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LO39 Stationary Engineers Local 39
Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
7540B	Street Sweeper Operator-B	Step A	27.8179	2225.43	4821.77	57861.23
		Step B	29.1257	2330.06	5048.45	60581.46
		Step C	29.9994	2399.95	5199.90	62398.75
		Step D	30.8994	2471.95	5355.90	64270.75
		Step E	31.8265	2546.12	5516.59	66199.12
		Step F	32.7812	2622.50	5682.07	68184.90
		Step G	33.7647	2701.18	5852.55	70230.58
		Step H	34.7776	2782.21	6028.12	72337.41
		Step I	35.8209	2865.67	6208.96	74507.47
		Step J	36.8956	2951.65	6395.24	76742.85
		Step K	38.0024	3040.19	6587.08	79044.99
		Step L	39.1425	3131.40	6784.70	81416.40



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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1091B	Systems Architect-B	Step A	41.3679	3309.43	7170.44	86045.23
		Step B	43.3129	3465.03	7507.57	90090.83
		Step C	44.6123	3568.98	7732.80	92793.58
		Step D	45.9506	3676.05	7964.77	95577.25
		Step E	47.3291	3786.33	8203.71	98444.53
		Step F	48.7490	3899.92	8449.83	101397.92
		Step G	50.2114	4016.91	8703.31	104439.71
		Step H	51.7178	4137.42	8964.42	107573.02
		Step I	53.2693	4261.54	9233.35	110800.14
		Step J	54.8674	4389.39	9510.35	114124.19
		Step K	56.5134	4521.07	9795.66	117547.87
		Step L	58.2089	4656.71	10089.54	121074.51



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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1052B	Transportation Grants Analyst-B	Step A	37.8620	3028.96	6562.75	78752.96
		Step B	39.6420	3171.36	6871.28	82455.36
		Step C	40.8314	3266.51	7077.44	84929.31
		Step D	42.0563	3364.50	7289.76	87477.10
		Step E	43.3180	3465.44	7508.45	90101.44
		Step F	44.6175	3569.40	7733.70	92804.40
		Step G	45.9560	3676.48	7965.71	95588.48
		Step H	47.3347	3786.78	8204.68	98456.18
		Step I	48.7547	3900.38	8450.81	101409.78
		Step J	50.2174	4017.39	8704.35	104452.19
		Step K	51.7239	4137.91	8965.48	107585.71
		Step L	53.2756	4262.05	9234.44	110813.25



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LO39 Stationary Engineers Local 39
Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
1112B	Transportation Technician I-B	Step A	25.1355	2010.84	4356.82	52281.84
		Step B	26.3171	2105.37	4561.63	54739.57
		Step C	27.1066	2168.53	4698.48	56381.73
		Step D	27.9197	2233.58	4839.41	58072.98
		Step E	28.7574	2300.59	4984.62	59815.39
		Step F	29.6202	2369.62	5134.17	61610.02
		Step G	30.5087	2440.70	5288.17	63458.10
		Step H	31.4240	2513.92	5446.83	65361.92
		Step I	32.3666	2589.33	5610.21	67322.53
		Step J	33.3378	2667.02	5778.55	69342.62
		Step K	34.3378	2747.02	5951.89	71422.62
		Step L	35.3680	2829.44	6130.45	73565.44



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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1111B	Transportation Technician II-B	Step A	27.6489	2211.91	4792.48	57509.71
		Step B	28.9488	2315.90	5017.79	60213.50
		Step C	29.8174	2385.39	5168.35	62020.19
		Step D	30.7118	2456.94	5323.38	63880.54
		Step E	31.6332	2530.66	5483.09	65797.06
		Step F	32.5822	2606.58	5647.58	67770.98
		Step G	33.5595	2684.76	5816.98	69803.76
		Step H	34.5664	2765.31	5991.51	71898.11
		Step I	35.6034	2848.27	6171.26	74055.07
		Step J	36.6714	2933.71	6356.38	76276.51
		Step K	37.7716	3021.73	6547.08	78564.93
		Step L	38.9048	3112.38	6743.50	80921.98



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Appendix:D
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1503B	Tree Trimmer I-B	Step A	22.5980	1807.84	3916.99	47003.84
		Step B	23.6605	1892.84	4101.15	49213.84
		Step C	24.3704	1949.63	4224.20	50690.43
		Step D	25.1015	2008.12	4350.93	52211.12
		Step E	25.8545	2068.36	4481.45	53777.36
		Step F	26.6302	2130.42	4615.90	55390.82
		Step G	27.4290	2194.32	4754.36	57052.32
		Step H	28.2519	2260.15	4897.00	58763.95
		Step I	29.0996	2327.97	5043.93	60527.17
		Step J	29.9725	2397.80	5195.23	62342.80
		Step K	30.8717	2469.74	5351.09	64213.14
		Step L	31.7978	2543.82	5511.62	66139.42



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LO39 Stationary Engineers Local 39
Grade Code Grade Name

1504B	Tree Trimmer II-B	Step Name	Hourly	Bi-Weekly	Monthly	Annual
		Step A	24.8582	1988.66	4308.75	51705.06
		Step B	26.0265	2082.12	4511.26	54135.12
		Step C	26.8075	2144.60	4646.63	55759.60
		Step D	27.6116	2208.93	4786.01	57432.13
		Step E	28.4399	2275.19	4929.58	59154.99
		Step F	29.2932	2343.46	5077.49	60929.86
		Step G	30.1720	2413.76	5229.81	62757.76
		Step H	31.0770	2486.16	5386.68	64640.16
		Step I	32.0094	2560.75	5548.30	66579.55
		Step J	32.9697	2637.58	5714.75	68576.98
		Step K	33.9588	2716.70	5886.19	70634.30
		Step L	34.9776	2798.21	6062.78	72753.41



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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1107B	Turf and Sports Field Technician-B	Step A	29.9474	2395.79	5190.88	62290.59
		Step B	31.3552	2508.42	5434.90	65218.82
		Step C	32.2960	2583.68	5597.97	67175.68
		Step D	33.2649	2661.19	5765.92	69190.99
		Step E	34.2627	2741.02	5938.87	71266.42
		Step F	35.2906	2823.25	6117.04	73404.45
		Step G	36.3494	2907.95	6300.56	75606.75
		Step H	37.4398	2995.18	6489.57	77874.78
		Step I	38.5630	3085.04	6684.25	80211.04
		Step J	39.7198	3177.58	6884.77	82617.18
		Step K	40.9114	3272.91	7091.31	85095.71
		Step L	42.1388	3371.10	7304.06	87648.70



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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3314B	Utility Billing Analyst I-B	Step A	36.2272	2898.18	6279.38	75352.58
		Step B	37.9304	3034.43	6574.60	78895.23
		Step C	39.0683	3125.46	6771.84	81262.06
		Step D	40.2404	3219.23	6975.00	83700.03
		Step E	41.4476	3315.81	7184.25	86211.01
		Step F	42.6911	3415.29	7399.79	88797.49
		Step G	43.9717	3517.74	7621.76	91461.14
		Step H	45.2908	3623.26	7850.41	94204.86
		Step I	46.6496	3731.97	8085.93	97031.17
		Step J	48.0490	3843.92	8328.49	99941.92
		Step K	49.4905	3959.24	8578.35	102940.24
		Step L	50.9753	4078.02	8835.72	106028.62



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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3315B	Utility Billing Analyst II-B	Step A	39.8499	3187.99	6907.32	82887.79
		Step B	41.7234	3337.87	7232.06	86784.67
		Step C	42.9752	3438.02	7449.03	89388.42
		Step D	44.2643	3541.14	7672.48	92069.74
		Step E	45.5923	3647.38	7902.67	94831.98
		Step F	46.9600	3756.80	8139.73	97676.80
		Step G	48.3688	3869.50	8383.93	100607.10
		Step H	49.8199	3985.59	8635.45	103625.39
		Step I	51.3145	4105.16	8894.51	106734.16
		Step J	52.8539	4228.31	9161.34	109936.11
		Step K	54.4396	4355.17	9436.20	113234.37
		Step L	56.0728	4485.82	9719.29	116631.42



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LO39 Stationary Engineers Local 39
Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
1105B	Utility Customer Service Field Representative I-B	Step A	26.7947	2143.58	4644.41	55732.98
		Step B	28.0544	2244.35	4862.76	58353.15
		Step C	28.8961	2311.69	5008.66	60103.89
		Step D	29.7628	2381.02	5158.89	61906.62
		Step E	30.6559	2452.47	5313.69	63764.27
		Step F	31.5755	2526.04	5473.09	65677.04
		Step G	32.5226	2601.81	5637.25	67647.01
		Step H	33.4984	2679.87	5806.39	69676.67
		Step I	34.5034	2760.27	5980.59	71767.07
		Step J	35.5384	2843.07	6159.99	73919.87
		Step K	36.6046	2928.37	6344.80	76137.57
		Step L	37.7027	3016.22	6535.13	78421.62



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LO39 Stationary Engineers Local 39
Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
1104B	Utility Customer Service Field Representative II-B	Step A	29.4741	2357.93	5108.84	61306.13
		Step B	30.8598	2468.78	5349.03	64188.38
		Step C	31.7856	2542.85	5509.50	66114.05
		Step D	32.7392	2619.14	5674.79	68097.54
		Step E	33.7213	2697.70	5845.03	70140.30
		Step F	34.7330	2778.64	6020.39	72244.64
		Step G	35.7749	2861.99	6200.98	74411.79
		Step H	36.8482	2947.86	6387.02	76644.26
		Step I	37.9536	3036.29	6578.62	78943.49
		Step J	39.0923	3127.38	6776.00	81311.98
		Step K	40.2651	3221.21	6979.28	83751.41
		Step L	41.4730	3317.84	7188.65	86263.84



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LO39 Stationary Engineers Local 39
Grade Code Grade Name

1050B	Utility Customer Service Representative I-B	Step Name	Hourly	Bi-Weekly	Monthly	Annual
		Step A	20.2606	1620.85	3511.84	42142.05
		Step B	21.2131	1697.05	3676.94	44123.25
		Step C	21.8497	1747.98	3787.28	45447.38
		Step D	22.5050	1800.40	3900.87	46810.40
		Step E	23.1802	1854.42	4017.90	48214.82
		Step F	23.8756	1910.05	4138.44	49661.25
		Step G	24.5920	1967.36	4262.61	51151.36
		Step H	25.3296	2026.37	4390.46	52685.57
		Step I	26.0896	2087.17	4522.20	54266.37
		Step J	26.8722	2149.78	4657.85	55894.18
		Step K	27.6784	2214.27	4797.59	57571.07
		Step L	28.5087	2280.70	4941.51	59298.10



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LO39 Stationary Engineers Local 39
Grade Code Grade Name

1049B	Utility Customer Service Representative II-B	Step Name	Hourly	Bi-Weekly	Monthly	Annual
		Step A	22.2867	1782.94	3863.03	46356.34
		Step B	23.3345	1866.76	4044.65	48535.76
		Step C	24.0346	1922.77	4166.00	49991.97
		Step D	24.7555	1980.44	4290.95	51491.44
		Step E	25.4982	2039.86	4419.69	53036.26
		Step F	26.2632	2101.06	4552.29	54627.46
		Step G	27.0511	2164.09	4688.86	56266.29
		Step H	27.8626	2229.01	4829.52	57954.21
		Step I	28.6985	2295.88	4974.41	59692.88
		Step J	29.5594	2364.75	5123.63	61483.55
		Step K	30.4462	2435.70	5277.34	63328.10
		Step L	31.3596	2508.77	5435.66	65227.97



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LO39 Stationary Engineers Local 39

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1048B	Utility Customer Service Specialist I-B	Step A	23.2997	1863.98	4038.61	48463.38
		Step B	24.3952	1951.62	4228.50	50742.02
		Step C	25.1270	2010.16	4355.35	52264.16
		Step D	25.8807	2070.46	4485.99	53831.86
		Step E	26.6572	2132.58	4620.58	55446.98
		Step F	27.4570	2196.56	4759.21	57110.56
		Step G	28.2806	2262.45	4901.97	58823.65
		Step H	29.1291	2330.33	5049.04	60588.53
		Step I	30.0029	2400.23	5200.50	62406.03
		Step J	30.9031	2472.25	5356.54	64278.45
		Step K	31.8301	2546.41	5517.22	66206.61
		Step L	32.7850	2622.80	5682.73	68192.80



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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1046B	Utility Customer Service Specialist II-B	Step A	25.6297	2050.38	4442.48	53309.78
		Step B	26.8347	2146.78	4651.35	55816.18
		Step C	27.6398	2211.18	4790.90	57490.78
		Step D	28.4690	2277.52	4934.63	59215.52
		Step E	29.3230	2345.84	5082.65	60991.84
		Step F	30.2028	2416.22	5235.15	62821.82
		Step G	31.1088	2488.70	5392.19	64706.30
		Step H	32.0420	2563.36	5553.95	66647.36
		Step I	33.0033	2640.26	5720.57	68646.86
		Step J	33.9934	2719.47	5892.19	70706.27
		Step K	35.0132	2801.06	6068.95	72827.46
		Step L	36.0636	2885.09	6251.02	75012.29



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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
8940B	Vehicle Maintenance Servicewriter-B	Step A	33.1460	2651.68	5745.31	68943.68
		Step B	34.7043	2776.34	6015.41	72184.94
		Step C	35.7454	2859.63	6195.87	74350.43
		Step D	36.8178	2945.42	6381.75	76581.02
		Step E	37.9223	3033.78	6573.20	78878.38
		Step F	39.0601	3124.81	6770.42	81245.01
		Step G	40.2318	3218.54	6973.51	83682.14
		Step H	41.4388	3315.10	7182.73	86192.70
		Step I	42.6820	3414.56	7398.21	88778.56
		Step J	43.9624	3516.99	7620.15	91441.79
		Step K	45.2813	3622.50	7848.76	94185.10
		Step L	46.6397	3731.18	8084.21	97010.58



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LO39 Stationary Engineers Local 39
Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
8426B	Video and Multimedia Technician-B	Step A	31.1702	2493.62	5402.83	64834.02
		Step B	32.6358	2610.86	5656.87	67882.46
		Step C	33.6148	2689.18	5826.57	69918.78
		Step D	34.6232	2769.86	6001.35	72016.26
		Step E	35.6620	2852.96	6181.41	74176.96
		Step F	36.7318	2938.54	6366.85	76402.14
		Step G	37.8338	3026.70	6557.86	78694.30
		Step H	38.9688	3117.50	6754.59	81055.10
		Step I	40.1378	3211.02	6957.22	83486.62
		Step J	41.3419	3307.35	7165.93	85991.15
		Step K	42.5822	3406.58	7380.91	88570.98
		Step L	43.8597	3508.78	7602.35	91228.18



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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1098B	Waste Services Clerk I-B	Step A	20.5684	1645.47	3565.19	42782.27
		Step B	21.5355	1722.84	3732.82	44793.84
		Step C	22.1816	1774.53	3844.81	46137.73
		Step D	22.8470	1827.76	3960.15	47521.76
		Step E	23.5324	1882.59	4078.95	48947.39
		Step F	24.2384	1939.07	4201.32	50415.87
		Step G	24.9656	1997.25	4327.37	51928.45
		Step H	25.7145	2057.16	4457.18	53486.16
		Step I	26.4859	2118.87	4590.89	55090.67
		Step J	27.2805	2182.44	4728.62	56743.44
		Step K	28.0990	2247.92	4870.49	58445.92
		Step L	28.9419	2315.35	5016.60	60199.15



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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1099B	Waste Services Clerk II-B	Step A	22.6253	1810.02	3921.72	47060.62
		Step B	23.6889	1895.11	4106.08	49272.91
		Step C	24.3997	1951.98	4229.28	50751.38
		Step D	25.1316	2010.53	4356.14	52273.73
		Step E	25.8856	2070.85	4486.84	53842.05
		Step F	26.6622	2132.98	4621.45	55457.38
		Step G	27.4620	2196.96	4760.08	57120.96
		Step H	28.2858	2262.86	4902.87	58834.46
		Step I	29.1345	2330.76	5049.98	60599.76
		Step J	30.0085	2400.68	5201.47	62417.68
		Step K	30.9087	2472.70	5357.51	64290.10
		Step L	31.8359	2546.87	5518.22	66218.67



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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1128B	Waste Services Field Enforcement Inspector-B	Step A	32.1263	2570.10	5568.56	66822.70
		Step B	33.6367	2690.94	5830.36	69964.34
		Step C	34.6458	2771.66	6005.27	72063.26
		Step D	35.6852	2854.82	6185.43	74225.22
		Step E	36.7557	2940.46	6370.99	76451.86
		Step F	37.8584	3028.67	6562.12	78745.47
		Step G	38.9942	3119.54	6758.99	81107.94
		Step H	40.1640	3213.12	6961.76	83541.12
		Step I	41.3689	3309.51	7170.61	86047.31
		Step J	42.6100	3408.80	7385.73	88628.80
		Step K	43.8883	3511.06	7607.31	91287.66
		Step L	45.2049	3616.39	7835.52	94026.19



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LO39 Stationary Engineers Local 39
Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
9000B	Wastewater Treatment Plant Operator Grade I-B	Step A	28.9049	2312.39	5010.18	60122.19
		Step B	30.2638	2421.10	5245.73	62948.70
		Step C	31.1717	2493.74	5403.09	64837.14
		Step D	32.1069	2568.55	5565.20	66782.35
		Step E	33.0701	2645.61	5732.15	68785.81
		Step F	34.0622	2724.98	5904.11	70849.38
		Step G	35.0840	2806.72	6081.23	72974.72
		Step H	36.1365	2890.92	6263.66	75163.92
		Step I	37.2206	2977.65	6451.57	77418.85
		Step J	38.3373	3066.98	6645.13	79741.58
		Step K	39.4874	3158.99	6844.48	82133.79
		Step L	40.6720	3253.76	7049.81	84597.76



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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9010B	Wastewater Treatment Plant Operator Grade II-B	Step A	31.8957	2551.66	5528.59	66343.06
		Step B	33.3951	2671.61	5788.48	69461.81
		Step C	34.3970	2751.76	5962.15	71545.76
		Step D	35.4289	2834.31	6141.01	73692.11
		Step E	36.4918	2919.34	6325.25	75902.94
		Step F	37.5866	3006.93	6515.01	78180.13
		Step G	38.7142	3097.14	6710.46	80525.54
		Step H	39.8757	3190.06	6911.79	82941.46
		Step I	41.0719	3285.75	7119.13	85429.55
		Step J	42.3040	3384.32	7332.69	87992.32
		Step K	43.5732	3485.86	7552.69	90632.26
		Step L	44.8803	3590.42	7779.25	93351.02



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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9020B	Wastewater Treatment Plant Operator Grade III 24Hr-B	Step A	27.4590	3075.41	6663.38	79960.61
		Step B	28.7499	3219.99	6976.64	83719.71
		Step C	29.6125	3316.60	7185.97	86231.60
		Step D	30.5008	3416.09	7401.53	88818.33
		Step E	31.4159	3518.58	7623.59	91483.10
		Step F	32.3584	3624.14	7852.31	94227.66
		Step G	33.3290	3732.85	8087.84	97054.05
		Step H	34.3289	3844.84	8330.48	99965.76
		Step I	35.3588	3960.19	8580.40	102964.83
		Step J	36.4195	4078.98	8837.80	106053.58
		Step K	37.5121	4201.36	9102.94	109235.24
		Step L	38.6376	4327.41	9376.06	112512.69



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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9025B	Wastewater Treatment Plant Operator Grade III 8Hr-B	Step A	35.7605	2860.84	6198.49	74381.84
		Step B	37.4417	2995.34	6489.89	77878.74
		Step C	38.5650	3085.20	6684.60	80215.20
		Step D	39.7220	3177.76	6885.15	82621.76
		Step E	40.9136	3273.09	7091.69	85100.29
		Step F	42.1409	3371.27	7304.42	87653.07
		Step G	43.4053	3472.42	7523.59	90283.02
		Step H	44.7073	3576.58	7749.27	92991.18
		Step I	46.0486	3683.89	7981.76	95781.09
		Step J	47.4300	3794.40	8221.20	98654.40
		Step K	48.8531	3908.25	8467.87	101614.45
		Step L	50.3186	4025.49	8721.89	104662.69



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:D
Effective Date:07/27/2024

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9020ZB	Wastewater Treatment Plant Operator Grade III 8Hr-ZB	Step A	38.4425	3075.40	6663.37	79960.40
		Step B	40.2499	3219.99	6976.65	83719.79
		Step C	41.4574	3316.59	7185.95	86231.39
		Step D	42.7010	3416.08	7401.51	88818.08
		Step E	43.9821	3518.57	7623.56	91482.77
		Step F	45.3016	3624.13	7852.28	94227.33
		Step G	46.6605	3732.84	8087.82	97053.84
		Step H	48.0604	3844.83	8330.47	99965.63
		Step I	49.5021	3960.17	8580.36	102964.37
		Step J	50.9873	4078.98	8837.80	106053.58
		Step K	52.5169	4201.35	9102.93	109235.15
		Step L	54.0924	4327.39	9376.02	112512.19



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:D
Effective Date:07/27/2024

LO39 Stationary Engineers Local 39
Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
9030B	Wastewater Treatment Plant Operator Grade IV-B	Step A	43.0558	3444.46	7463.01	89556.06
		Step B	45.0800	3606.40	7813.87	93766.40
		Step C	46.4324	3714.59	8048.28	96579.39
		Step D	47.8254	3826.03	8289.74	99476.83
		Step E	49.2601	3940.81	8538.42	102461.01
		Step F	50.7379	4059.03	8794.57	105534.83
		Step G	52.2600	4180.80	9058.40	108700.80
		Step H	53.8279	4306.23	9330.17	111962.03
		Step I	55.4426	4435.41	9610.05	115320.61
		Step J	57.1059	4568.47	9898.36	118780.27
		Step K	58.8191	4705.53	10195.31	122343.73
		Step L	60.5837	4846.70	10501.17	126014.10



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:D
Effective Date:07/27/2024

LO39 Stationary Engineers Local 39
Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
1053B	Water Quality Technician-B	Step A	28.0846	2246.77	4868.00	58415.97
		Step B	29.4050	2352.40	5096.87	61162.40
		Step C	30.2873	2422.98	5249.80	62997.58
		Step D	31.1958	2495.66	5407.27	64887.26
		Step E	32.1318	2570.54	5569.51	66834.14
		Step F	33.0957	2647.66	5736.59	68839.06
		Step G	34.0885	2727.08	5908.67	70904.08
		Step H	35.1112	2808.90	6085.94	73031.30
		Step I	36.1645	2893.16	6268.51	75222.16
		Step J	37.2495	2979.96	6456.58	77478.96
		Step K	38.3669	3069.35	6650.26	79803.15
		Step L	39.5180	3161.44	6849.79	82197.44



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:D
Effective Date:07/27/2024

LO39 Stationary Engineers Local 39

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9200B	Water Treatment Plant Operator Grade I 24Hr-B	Step A	20.6463	2312.39	5010.17	60122.03
		Step B	21.6169	2421.09	5245.70	62948.41
		Step C	22.2654	2493.72	5403.07	64836.84
		Step D	22.9334	2568.54	5565.17	66782.06
		Step E	23.6214	2645.60	5732.13	68785.52
		Step F	24.3301	2724.97	5904.10	70849.25
		Step G	25.0600	2806.72	6081.23	72974.72
		Step H	25.8117	2890.91	6263.64	75163.67
		Step I	26.5861	2977.64	6451.56	77418.72
		Step J	27.3837	3066.97	6645.11	79741.33
		Step K	28.2052	3158.98	6844.46	82133.54
		Step L	29.0513	3253.75	7049.78	84597.39



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:D
Effective Date:07/27/2024

LO39 Stationary Engineers Local 39
Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
9232B	Water Treatment Plant Operator Grade I 8Hr-B	Step A	28.9049	2312.39	5010.18	60122.19
		Step B	30.2638	2421.10	5245.73	62948.70
		Step C	31.1717	2493.74	5403.09	64837.14
		Step D	32.1069	2568.55	5565.20	66782.35
		Step E	33.0701	2645.61	5732.15	68785.81
		Step F	34.0622	2724.98	5904.11	70849.38
		Step G	35.0840	2806.72	6081.23	72974.72
		Step H	36.1365	2890.92	6263.66	75163.92
		Step I	37.2206	2977.65	6451.57	77418.85
		Step J	38.3373	3066.98	6645.13	79741.58
		Step K	39.4874	3158.99	6844.48	82133.79
		Step L	40.6720	3253.76	7049.81	84597.76



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:D
Effective Date:07/27/2024

LO39 Stationary Engineers Local 39

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9200ZB	Water Treatment Plant Operator Grade I 8Hr-ZB	Step A	28.9049	2312.39	5010.18	60122.19
		Step B	30.2638	2421.10	5245.73	62948.70
		Step C	31.1717	2493.74	5403.09	64837.14
		Step D	32.1069	2568.55	5565.20	66782.35
		Step E	33.0701	2645.61	5732.15	68785.81
		Step F	34.0622	2724.98	5904.11	70849.38
		Step G	35.0840	2806.72	6081.23	72974.72
		Step H	36.1365	2890.92	6263.66	75163.92
		Step I	37.2206	2977.65	6451.57	77418.85
		Step J	38.3373	3066.98	6645.13	79741.58
		Step K	39.4874	3158.99	6844.48	82133.79
		Step L	40.6720	3253.76	7049.81	84597.76



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:D
Effective Date:07/27/2024

LO39 Stationary Engineers Local 39

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9210B	Water Treatment Plant Operator Grade II 24Hr-B	Step A	22.7828	2551.67	5528.63	66343.51
		Step B	23.8538	2671.63	5788.52	69462.27
		Step C	24.5695	2751.78	5962.20	71546.38
		Step D	25.3066	2834.34	6141.07	73692.82
		Step E	26.0658	2919.37	6325.30	75903.61
		Step F	26.8477	3006.94	6515.04	78180.50
		Step G	27.6532	3097.16	6710.51	80526.12
		Step H	28.4829	3190.08	6911.85	82942.20
		Step I	29.3373	3285.78	7119.18	85430.22
		Step J	30.2173	3384.34	7332.73	87992.78
		Step K	31.1238	3485.87	7552.71	90632.51
		Step L	32.0576	3590.45	7779.31	93351.73



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:D
Effective Date:07/27/2024

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9234B	Water Treatment Plant Operator Grade II 8Hr-B	Step A	31.8959	2551.67	5528.62	66343.47
		Step B	33.3956	2671.65	5788.57	69462.85
		Step C	34.3973	2751.78	5962.20	71546.38
		Step D	35.4292	2834.34	6141.06	73692.74
		Step E	36.4922	2919.38	6325.31	75903.78
		Step F	37.5869	3006.95	6515.06	78180.75
		Step G	38.7146	3097.17	6710.53	80526.37
		Step H	39.8759	3190.07	6911.82	82941.87
		Step I	41.0722	3285.78	7119.18	85430.18
		Step J	42.3044	3384.35	7332.76	87993.15
		Step K	43.5735	3485.88	7552.74	90632.88
		Step L	44.8808	3590.46	7779.34	93352.06



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:D
Effective Date:07/27/2024

LO39 Stationary Engineers Local 39

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9210ZB	Water Treatment Plant Operator Grade II 8Hr-ZB	Step A	31.8959	2551.67	5528.62	66343.47
		Step B	33.3956	2671.65	5788.57	69462.85
		Step C	34.3973	2751.78	5962.20	71546.38
		Step D	35.4292	2834.34	6141.06	73692.74
		Step E	36.4922	2919.38	6325.31	75903.78
		Step F	37.5869	3006.95	6515.06	78180.75
		Step G	38.7146	3097.17	6710.53	80526.37
		Step H	39.8759	3190.07	6911.82	82941.87
		Step I	41.0722	3285.78	7119.18	85430.18
		Step J	42.3044	3384.35	7332.76	87993.15
		Step K	43.5735	3485.88	7552.74	90632.88
		Step L	44.8808	3590.46	7779.34	93352.06



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:D
Effective Date:07/27/2024

LO39 Stationary Engineers Local 39

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9230B	Water Treatment Plant Operator Grade III 24Hr-B	Step A	26.8204	3003.88	6508.42	78101.00
		Step B	28.0813	3145.11	6814.40	81772.75
		Step C	28.9237	3239.45	7018.82	84225.81
		Step D	29.7914	3336.64	7229.38	86752.56
		Step E	30.6852	3436.74	7446.28	89355.30
		Step F	31.6058	3539.85	7669.67	92036.09
		Step G	32.5541	3646.06	7899.79	94797.54
		Step H	33.5305	3755.42	8136.73	97640.82
		Step I	34.5366	3868.10	8380.88	100570.58
		Step J	35.5726	3984.13	8632.28	103587.41
		Step K	36.6398	4103.66	8891.26	106695.10
		Step L	37.7390	4226.77	9158.00	109895.97



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:D
Effective Date:07/27/2024

LO39 Stationary Engineers Local 39

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9229B	Water Treatment Plant Operator Grade III 8Hr-B	Step A	35.7605	2860.84	6198.49	74381.84
		Step B	37.4417	2995.34	6489.89	77878.74
		Step C	38.5650	3085.20	6684.60	80215.20
		Step D	39.7220	3177.76	6885.15	82621.76
		Step E	40.9136	3273.09	7091.69	85100.29
		Step F	42.1409	3371.27	7304.42	87653.07
		Step G	43.4053	3472.42	7523.59	90283.02
		Step H	44.7073	3576.58	7749.27	92991.18
		Step I	46.0486	3683.89	7981.76	95781.09
		Step J	47.4300	3794.40	8221.20	98654.40
		Step K	48.8531	3908.25	8467.87	101614.45
		Step L	50.3186	4025.49	8721.89	104662.69



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:D
Effective Date:07/27/2024

LO39 Stationary Engineers Local 39

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9230ZB	Water Treatment Plant Operator Grade III 8Hr-ZB	Step A	37.5486	3003.89	6508.42	78101.09
		Step B	39.3139	3145.11	6814.41	81772.91
		Step C	40.4934	3239.47	7018.86	84226.27
		Step D	41.7081	3336.65	7229.40	86752.85
		Step E	42.9593	3436.74	7446.28	89355.34
		Step F	44.2482	3539.86	7669.69	92036.26
		Step G	45.5756	3646.05	7899.77	94797.25
		Step H	46.9429	3755.43	8136.77	97641.23
		Step I	48.3512	3868.10	8380.87	100570.50
		Step J	49.8016	3984.13	8632.28	103587.33
		Step K	51.2958	4103.66	8891.27	106695.26
		Step L	52.8346	4226.77	9158.00	109895.97



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:D
Effective Date:07/27/2024

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1641B	Youth Development Program Coordinator-B	Step A	29.9561	2396.49	5192.39	62308.69
		Step B	31.3646	2509.17	5436.53	65238.37
		Step C	32.3056	2584.45	5599.64	67195.65
		Step D	33.2748	2661.98	5767.63	69211.58
		Step E	34.2730	2741.84	5940.65	71287.84
		Step F	35.3011	2824.09	6118.86	73426.29
		Step G	36.3602	2908.82	6302.43	75629.22
		Step H	37.4510	2996.08	6491.51	77898.08
		Step I	38.5745	3085.96	6686.25	80234.96
		Step J	39.7317	3178.54	6886.83	82641.94
		Step K	40.9237	3273.90	7093.44	85121.30
		Step L	42.1514	3372.11	7306.24	87674.91

ORDINANCE NO. 6842

ORDINANCE OF THE COUNCIL OF THE CITY OF ROSEVILLE AMENDING
ORDINANCE NO. 6807, THE SALARY ORDINANCE FOR MANAGEMENT EMPLOYEES,
AS AMENDED BY APPENDIX “D” TO BE EFFECTIVE
JULY 27, 2024, AS AN URGENCY MEASURE

THE CITY OF ROSEVILLE ORDAINS:

SECTION 1. Title and Purpose.

Ordinance No. 6807, the Salary Ordinance for Management Employees, is hereby amended as shown on Appendix “D” for salary schedules A & B attached hereto.

ADDITION OF CLASSIFICATION

<u>Classification No.</u>	<u>Position Title</u>	<u>Hourly Rate</u>
1148A/1148B	Assistant Public Works Director	\$95.48

SECTION 2. Salary Plan Effective Date.

This Ordinance shall be effective July 27, 2024 as an urgency measure.

SECTION 3. Urgency Ordinance.

This ordinance is hereby declared to be an urgency measure, immediately necessary for the public peace, health and safety and shall take effect July 27, 2024. A statement of urgency is as follows:

It is necessary to amend the Salary Ordinance to comply with recently approved changes for the orderly and necessary continuance of operations of the City.

SECTION 4. Posting.

The City Clerk is hereby authorized and directed to post a true copy of the foregoing ordinance in each of three (3) conspicuous locations in the City and she shall immediately after such posting enter in the Ordinance Book under the record of the ordinance a certificate under her hand stating the time and place of said publication by posting.

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of _____, 2024, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

ATTEST:

MAYOR

City Clerk



City of Roseville

Salary Schedule: Management-A

Appendix:D
Effective Date:07/27/2024

MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1505A	AMI Project Manager-A	Step A	54.7228	4377.82	9485.29	113823.42
		Step B	57.4590	4596.72	9959.56	119514.72
		Step C	60.3319	4826.55	10457.53	125490.35
		Step D	63.3486	5067.89	10980.42	131765.09
		Step E	66.5159	5321.27	11529.42	138353.07
		Step F	69.8416	5587.33	12105.88	145270.53
		Step G	73.3338	5866.70	12711.19	152534.30
1370A	Accounting Manager-A	Step A	62.8047	5024.38	10886.15	130633.78
		Step B	65.9450	5275.60	11430.47	137165.60
		Step C	69.2423	5539.38	12002.00	144023.98
		Step D	72.7043	5816.34	12602.08	151224.94
		Step E	76.3395	6107.16	13232.18	158786.16
		Step F	80.1566	6412.53	13893.81	166725.73
		Step G	84.1643	6733.14	14588.48	175061.74



City of Roseville

Salary Schedule: Management-A

Appendix:D
Effective Date:07/27/2024

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0043A	Accounting Supervisor-A	Step A	52.1047	4168.38	9031.48	108377.78
		Step B	54.7100	4376.80	9483.07	113796.80
		Step C	57.4455	4595.64	9957.22	119486.64
		Step D	60.3179	4825.43	10455.10	125461.23
		Step E	63.3337	5066.70	10977.84	131734.10
		Step F	66.5004	5320.03	11526.74	138320.83
		Step G	69.8254	5586.03	12103.07	145236.83
9427A	Accounts Payable Supervisor-A	Step A	49.6233	3969.86	8601.37	103216.46
		Step B	52.1044	4168.35	9031.43	108377.15
		Step C	54.7096	4376.77	9483.00	113795.97
		Step D	57.4450	4595.60	9957.13	119485.60
		Step E	60.3173	4825.38	10455.00	125459.98
		Step F	63.3332	5066.66	10977.75	131733.06
		Step G	66.4999	5319.99	11526.65	138319.79



City of Roseville

Salary Schedule: Management-A

Appendix:D
Effective Date:07/27/2024

MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0090A	Alternative Transportation Manager-A	Step A	63.7302	5098.42	11046.57	132558.82
		Step B	66.9167	5353.34	11598.89	139186.74
		Step C	70.2625	5621.00	12178.83	146146.00
		Step D	73.7757	5902.06	12787.79	153453.46
		Step E	77.4645	6197.16	13427.18	161126.16
		Step F	81.3377	6507.02	14098.53	169182.42
		Step G	85.4044	6832.35	14803.43	177641.15
1017A	Assistant Building Official-A	Step A	48.1569	3852.55	8347.20	100166.35
		Step B	50.5648	4045.18	8764.57	105174.78
		Step C	53.0930	4247.44	9202.79	110433.44
		Step D	55.7476	4459.81	9662.92	115955.01
		Step E	58.5352	4682.82	10146.10	121753.22
		Step F	61.4620	4916.96	10653.41	127840.96
		Step G	64.5349	5162.79	11186.05	134232.59



City of Roseville

Salary Schedule: Management-A

Appendix:D
Effective Date:07/27/2024

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0245A	Assistant City Attorney-A	Step A	94.0641	7525.13	16304.44	195653.33
		Step B	98.7673	7901.38	17119.67	205435.98
		Step C	103.7056	8296.45	17975.64	215707.65
		Step D	108.8909	8711.27	18874.42	226493.07
		Step E	114.3354	9146.83	19818.14	237817.63
		Step F	120.0523	9604.18	20809.07	249708.78
		Step G	126.0548	10084.38	21849.50	262193.98
0250A	Assistant City Clerk-A	Step A	48.0029	3840.23	8320.50	99846.03
		Step B	50.4032	4032.26	8736.55	104838.66
		Step C	52.9234	4233.87	9173.39	110080.67
		Step D	55.5696	4445.57	9632.06	115584.77
		Step E	58.3481	4667.85	10113.67	121364.05
		Step F	61.2654	4901.23	10619.34	127432.03
		Step G	64.3287	5146.30	11150.31	133803.70



City of Roseville

Salary Schedule: Management-A

Appendix:D
Effective Date:07/27/2024

MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0325A	Assistant City Manager-A	Step A	94.9999	7599.99	16466.65	197599.79
		Step B	99.7498	7979.98	17289.97	207479.58
		Step C	104.7374	8378.99	18154.48	217853.79
		Step D	109.9743	8797.94	19062.21	228746.54
		Step E	115.4730	9237.84	20015.32	240183.84
		Step F	121.2466	9699.73	21016.08	252192.93
		Step G	127.3089	10184.71	22066.88	264802.51
1021A	Assistant City Manager/Chief Financial Officer-A	Step A	94.9999	7599.99	16466.65	197599.79
		Step B	99.7498	7979.98	17289.97	207479.58
		Step C	104.7374	8378.99	18154.48	217853.79
		Step D	109.9743	8797.94	19062.21	228746.54
		Step E	115.4730	9237.84	20015.32	240183.84
		Step F	121.2466	9699.73	21016.08	252192.93
		Step G	127.3089	10184.71	22066.88	264802.51



City of Roseville

Salary Schedule: Management-A

Appendix:D
Effective Date:07/27/2024

MGMT Management Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1068A	Assistant Electric Analyst-A	Step A	37.2034	2976.27	6448.59	77383.07
		Step B	39.0636	3125.09	6771.02	81252.29
		Step C	41.0167	3281.34	7109.56	85314.74
		Step D	43.0676	3445.41	7465.05	89580.61
		Step E	45.2210	3617.68	7838.31	94059.68
		Step F	47.4821	3798.57	8230.23	98762.77
		Step G	49.8562	3988.50	8641.74	103700.90
0395A	Assistant Electric Utility Director-A	Step A	112.4490	8995.92	19491.16	233893.92
		Step B	118.0716	9445.73	20465.74	245588.93
		Step C	123.9753	9918.02	21489.05	257868.62
		Step D	130.1739	10413.91	22563.48	270761.71
		Step E	136.6827	10934.62	23691.67	284300.02
		Step F	143.5168	11481.34	24876.25	298514.94
		Step G	150.6927	12055.42	26120.07	313440.82



City of Roseville

Salary Schedule: Management-A

Appendix:D
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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0411A	Assistant Environmental Utilities Director-A	Step A	76.8725	6149.80	13324.57	159894.80
		Step B	80.7161	6457.29	13990.79	167889.49
		Step C	84.7521	6780.17	14690.36	176284.37
		Step D	88.9894	7119.15	15424.83	185097.95
		Step E	93.4390	7475.12	16196.09	194353.12
		Step F	98.1110	7848.88	17005.91	204070.88
		Step G	103.0165	8241.32	17856.19	214274.32
1026A	Assistant Finance Director-A	Step A	72.2245	5777.96	12518.91	150226.96
		Step B	75.8356	6066.85	13144.84	157738.05
		Step C	79.6275	6370.20	13802.10	165625.20
		Step D	83.6089	6688.71	14492.21	173906.51
		Step E	87.7894	7023.15	15216.83	182601.95
		Step F	92.1789	7374.31	15977.68	191732.11
		Step G	96.7878	7743.02	16776.55	201318.62



City of Roseville

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Appendix:D
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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0480A	Assistant Fire Chief-A	Step A	74.4805	5958.44	12909.95	154919.44
		Step B	78.2044	6256.35	13555.43	162665.15
		Step C	82.1150	6569.20	14233.27	170799.20
		Step D	86.2206	6897.65	14944.90	179338.85
		Step E	90.5317	7242.54	15692.16	188305.94
		Step F	95.0582	7604.66	16476.75	197721.06
		Step G	99.8113	7984.90	17300.63	207607.50
0484A	Assistant Human Resources Director-A	Step A	65.1431	5211.45	11291.47	135497.65
		Step B	68.3997	5471.98	11855.95	142271.38
		Step C	71.8203	5745.62	12448.85	149386.22
		Step D	75.4113	6032.90	13071.29	156855.50
		Step E	79.1820	6334.56	13724.88	164698.56
		Step F	83.1410	6651.28	14411.11	172933.28
		Step G	87.2980	6983.84	15131.65	181579.84



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Appendix:D
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MGMT Management Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9558A	Assistant Information Technology Director-A	Step A	68.4017	5472.14	11856.29	142275.54
		Step B	71.8220	5745.76	12449.15	149389.76
		Step C	75.4130	6033.04	13071.59	156859.04
		Step D	79.1835	6334.68	13725.14	164701.68
		Step E	83.1430	6651.44	14411.45	172937.44
		Step F	87.2999	6983.99	15131.98	181583.79
		Step G	91.6649	7333.19	15888.58	190662.99
0510A	Assistant Police Chief-A	Step A	86.6885	6935.08	15026.01	180312.08
		Step B	91.0227	7281.82	15777.27	189327.22
		Step C	95.5741	7645.93	16566.18	198794.13
		Step D	100.3527	8028.22	17394.47	208733.62
		Step E	105.3704	8429.63	18264.20	219170.43
		Step F	110.6389	8851.11	19177.41	230128.91
		Step G	116.1709	9293.67	20136.29	241635.47



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Appendix:D
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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1148A	Assistant Public Works Director-A	Step A	71.2520	5700.16	12350.35	148204.16
		Step B	74.8146	5985.17	12967.86	155614.37
		Step C	78.5554	6284.43	13616.27	163395.23
		Step D	82.4831	6598.65	14297.07	171564.85
		Step E	86.6073	6928.58	15011.93	180143.18
		Step F	90.9376	7275.01	15762.52	189150.21
		Step G	95.4845	7638.76	16550.65	198607.76
0086A	Assistant Transportation Planner-A	Step A	37.9473	3035.78	6577.53	78930.38
		Step B	39.8449	3187.59	6906.45	82877.39
		Step C	41.8370	3346.96	7251.75	87020.96
		Step D	43.9289	3514.31	7614.34	91372.11
		Step E	46.1251	3690.01	7995.02	95940.21
		Step F	48.4314	3874.51	8394.78	100737.31
		Step G	50.8531	4068.25	8814.54	105774.45



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Appendix:D
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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1067A	Associate Electric Analyst-A	Step A	40.9237	3273.90	7093.44	85121.30
		Step B	42.9700	3437.60	7448.13	89377.60
		Step C	45.1184	3609.47	7820.52	93846.27
		Step D	47.3744	3789.95	8211.56	98538.75
		Step E	49.7432	3979.46	8622.15	103465.86
		Step F	52.2302	4178.42	9053.23	108638.82
		Step G	54.8418	4387.34	9505.91	114070.94
0088A	Associate Transportation Planner-A	Step A	41.7430	3339.44	7235.45	86825.44
		Step B	43.8300	3506.40	7597.20	91166.40
		Step C	46.0214	3681.71	7977.04	95724.51
		Step D	48.3227	3865.82	8375.93	100511.22
		Step E	50.7385	4059.08	8794.67	105536.08
		Step F	53.2756	4262.05	9234.44	110813.25
		Step G	55.9394	4475.15	9696.16	116353.95



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Appendix:D
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0910A	Budget Analyst I-A	Step A	39.8435	3187.48	6906.21	82874.48
		Step B	41.8355	3346.84	7251.49	87017.84
		Step C	43.9275	3514.20	7614.10	91369.20
		Step D	46.1239	3689.91	7994.81	95937.71
		Step E	48.4302	3874.42	8394.57	100734.82
		Step F	50.8515	4068.12	8814.26	105771.12
		Step G	53.3941	4271.53	9254.98	111059.73
0915A	Budget Analyst II-A	Step A	43.8288	3506.30	7596.99	91163.90
		Step B	46.0201	3681.61	7976.82	95721.81
		Step C	48.3214	3865.71	8375.71	100508.51
		Step D	50.7372	4058.98	8794.45	105533.38
		Step E	53.2742	4261.94	9234.19	110810.34
		Step F	55.9381	4475.05	9695.94	116351.25
		Step G	58.7349	4698.79	10180.72	122168.59



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Appendix:D
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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0930A	Budget Manager-A	Step A	62.8047	5024.38	10886.15	130633.78
		Step B	65.9450	5275.60	11430.47	137165.60
		Step C	69.2423	5539.38	12002.00	144023.98
		Step D	72.7043	5816.34	12602.08	151224.94
		Step E	76.3395	6107.16	13232.18	158786.16
		Step F	80.1566	6412.53	13893.81	166725.73
		Step G	84.1643	6733.14	14588.48	175061.74
1043A	Building Official-A	Step A	63.1961	5055.69	10953.99	131447.89
		Step B	66.3558	5308.46	11501.67	138020.06
		Step C	69.6737	5573.90	12076.77	144921.30
		Step D	73.1573	5852.58	12680.60	152167.18
		Step E	76.8150	6145.20	13314.60	159775.20
		Step F	80.6558	6452.46	13980.34	167764.06
		Step G	84.6886	6775.09	14679.36	176152.29



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Appendix:D
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MGMT Grade Code	Management Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1141A	Building Plans Examiner Supervisor-A	Step A	47.2133	3777.06	8183.64	98203.66
		Step B	49.5740	3965.92	8592.83	103113.92
		Step C	52.0527	4164.22	9022.47	108269.62
		Step D	54.6553	4372.42	9473.59	113683.02
		Step E	57.3881	4591.05	9947.27	119367.25
		Step F	60.2575	4820.60	10444.63	125335.60
		Step G	63.2703	5061.62	10966.85	131602.22
1180A	Chief Information Officer-A	Step A	85.5023	6840.18	14820.40	177844.78
		Step B	89.7774	7182.19	15561.42	186736.99
		Step C	94.2664	7541.31	16339.51	196074.11
		Step D	98.9796	7918.37	17156.46	205877.57
		Step E	103.9285	8314.28	18014.27	216171.28
		Step F	109.1251	8730.01	18915.02	226980.21
		Step G	114.5814	9166.51	19860.78	238329.31



City of Roseville

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Appendix:D
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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1220A	City Clerk-A	Step A	70.6620	5652.96	12248.08	146976.96
		Step B	74.1951	5935.61	12860.48	154325.81
		Step C	77.9049	6232.39	13503.52	162042.19
		Step D	81.8002	6544.02	14178.70	170144.42
		Step E	85.8901	6871.21	14887.62	178651.41
		Step F	90.1847	7214.78	15632.01	187584.18
		Step G	94.6939	7575.51	16413.61	196963.31
1142A	City Librarian-A	Step A	54.6637	4373.10	9475.04	113700.50
		Step B	57.3969	4591.75	9948.80	119385.55
		Step C	60.2665	4821.32	10446.19	125354.32
		Step D	63.2803	5062.42	10968.59	131623.02
		Step E	66.4439	5315.51	11516.94	138203.31
		Step F	69.7664	5581.31	12092.84	145114.11
		Step G	73.2547	5860.38	12697.48	152369.78



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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1368A	Code Enforcement Supervisor-A	Step A	43.7167	3497.34	7577.56	90930.74
		Step B	45.9025	3672.20	7956.43	95477.20
		Step C	48.1979	3855.83	8354.30	100251.63
		Step D	50.6077	4048.62	8772.00	105264.02
		Step E	53.1380	4251.04	9210.59	110527.04
		Step F	55.7948	4463.58	9671.10	116053.18
		Step G	58.5847	4686.78	10154.68	121856.18
1027A	Construction Inspection Superintendent-A	Step A	49.1955	3935.64	8527.22	102326.64
		Step B	51.6554	4132.43	8953.60	107443.23
		Step C	54.2382	4339.06	9401.29	112815.46
		Step D	56.9501	4556.01	9871.35	118456.21
		Step E	59.7975	4783.80	10364.90	124378.80
		Step F	62.7876	5023.01	10883.18	130598.21
		Step G	65.9269	5274.15	11427.33	137127.95



City of Roseville

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Appendix:D
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3740A	Cultural Arts Supervisor-A	Step A	39.7899	3183.19	6896.92	82762.99
		Step B	41.7791	3342.33	7241.71	86900.53
		Step C	43.8682	3509.46	7603.82	91245.86
		Step D	46.0617	3684.94	7984.03	95808.34
		Step E	48.3647	3869.18	8383.21	100598.58
		Step F	50.7828	4062.62	8802.35	105628.22
		Step G	53.3220	4265.76	9242.48	110909.76
1025A	Custodian Supervisor-A	Step A	26.8003	2144.02	4645.39	55744.62
		Step B	28.1403	2251.22	4877.65	58531.82
		Step C	29.5473	2363.78	5121.53	61458.38
		Step D	31.0247	2481.98	5377.61	64531.38
		Step E	32.5759	2606.07	5646.49	67757.87
		Step F	34.2047	2736.38	5928.81	71145.78
		Step G	35.9149	2873.19	6225.25	74702.99



City of Roseville

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Appendix:D
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9561A	Data Management System Administrator-A	Step A	56.6346	4530.77	9816.66	117799.97
		Step B	59.4662	4757.30	10307.47	123689.70
		Step C	62.4397	4995.18	10822.88	129874.58
		Step D	65.5617	5244.94	11364.03	136368.34
		Step E	68.8398	5507.18	11932.23	143186.78
		Step F	72.2817	5782.54	12528.83	150345.94
		Step G	75.8960	6071.68	13155.31	157863.68
1645A	Department Public Information Officer-A	Step A	49.5024	3960.19	8580.42	102964.99
		Step B	51.9778	4158.22	9009.49	108113.82
		Step C	54.5766	4366.13	9459.94	113519.33
		Step D	57.3054	4584.43	9932.94	119195.23
		Step E	60.1707	4813.66	10429.59	125155.06
		Step F	63.1793	5054.34	10951.08	131412.94
		Step G	66.3381	5307.05	11498.60	137983.25



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Appendix:D
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1655A	Deputy City Attorney I-A	Step A	67.5992	5407.94	11717.19	140606.34
		Step B	70.9791	5678.33	12303.04	147636.53
		Step C	74.5280	5962.24	12918.19	155018.24
		Step D	78.2544	6260.35	13564.10	162769.15
		Step E	82.1673	6573.38	14242.33	170907.98
		Step F	86.2756	6902.05	14954.44	179453.25
		Step G	90.5893	7247.14	15702.15	188425.74
1658A	Deputy City Attorney II-A	Step A	74.3591	5948.73	12888.91	154666.93
		Step B	78.0770	6246.16	13533.35	162400.16
		Step C	81.9809	6558.47	14210.02	170520.27
		Step D	86.0799	6886.39	14920.52	179046.19
		Step E	90.3839	7230.71	15666.54	187998.51
		Step F	94.9030	7592.24	16449.85	197398.24
		Step G	99.6483	7971.86	17272.37	207268.46



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Appendix:D
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MGMT Grade Code	Management Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1659A	Deputy City Manager-A	Step A	77.7283	6218.26	13472.91	161674.86
		Step B	81.6147	6529.18	14146.55	169758.58
		Step C	85.6954	6855.63	14853.87	178246.43
		Step D	89.9802	7198.42	15596.57	187158.82
		Step E	94.4792	7558.34	16376.39	196516.74
		Step F	99.2032	7936.26	17195.22	206342.66
		Step G	104.1633	8333.06	18054.97	216659.66
1280A	Development Services Administrator-A	Step A	52.2948	4183.58	9064.43	108773.18
		Step B	54.9095	4392.76	9517.65	114211.76
		Step C	57.6550	4612.40	9993.53	119922.40
		Step D	60.5376	4843.01	10493.18	125918.21
		Step E	63.5647	5085.18	11017.88	132214.58
		Step F	66.7431	5339.45	11568.80	138825.65
		Step G	70.0799	5606.39	12147.18	145766.19



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Appendix:D
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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1676A	Development Services Director-A	Step A	85.5025	6840.20	14820.43	177845.20
		Step B	89.7776	7182.21	15561.45	186737.41
		Step C	94.2665	7541.32	16339.53	196074.32
		Step D	98.9797	7918.38	17156.48	205877.78
		Step E	103.9289	8314.31	18014.34	216172.11
		Step F	109.1254	8730.03	18915.07	226980.83
		Step G	114.5814	9166.51	19860.78	238329.31
1695A	Development Services Manager-A	Step A	62.2290	4978.32	10786.36	129436.32
		Step B	65.3403	5227.22	11325.65	135907.82
		Step C	68.6074	5488.59	11891.95	142703.39
		Step D	72.0378	5763.02	12486.55	149838.62
		Step E	75.6397	6051.18	13110.88	157330.58
		Step F	79.4219	6353.75	13766.46	165197.55
		Step G	83.3930	6671.44	14454.79	173457.44



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Appendix:D
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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2415A	EMS Quality Assurance Coordinator-A	Step A	55.5366	4442.93	9626.34	115516.13
		Step B	58.3133	4665.06	10107.64	121291.66
		Step C	61.2292	4898.34	10613.06	127356.74
		Step D	64.2908	5143.26	11143.74	133724.86
		Step E	67.5051	5400.41	11700.88	140410.61
		Step F	70.8805	5670.44	12285.95	147431.44
		Step G	74.4244	5953.95	12900.23	154802.75
6520A	ERP Program Manager-A	Step A	54.7230	4377.84	9485.32	113823.84
		Step B	57.4589	4596.71	9959.54	119514.51
		Step C	60.3317	4826.54	10457.49	125489.94
		Step D	63.3484	5067.87	10980.39	131764.67
		Step E	66.5157	5321.26	11529.39	138352.66
		Step F	69.8416	5587.33	12105.88	145270.53
		Step G	73.3338	5866.70	12711.19	152534.30



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Appendix:D
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MGMT Management						
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1674A	Economic Development Analyst I-A	Step A	37.9480	3035.84	6577.65	78931.84
		Step B	39.8453	3187.62	6906.52	82878.22
		Step C	41.8374	3346.99	7251.82	87021.79
		Step D	43.9296	3514.37	7614.46	91373.57
		Step E	46.1260	3690.08	7995.17	95942.08
		Step F	48.4324	3874.59	8394.95	100739.39
		Step G	50.8539	4068.31	8814.68	105776.11
1675A	Economic Development Analyst II-A	Step A	41.7430	3339.44	7235.45	86825.44
		Step B	43.8300	3506.40	7597.20	91166.40
		Step C	46.0214	3681.71	7977.04	95724.51
		Step D	48.3227	3865.82	8375.93	100511.22
		Step E	50.7385	4059.08	8794.67	105536.08
		Step F	53.2756	4262.05	9234.44	110813.25
		Step G	55.9394	4475.15	9696.16	116353.95



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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1710A	Economic Development Director-A	Step A	81.4337	6514.70	14115.17	169382.10
		Step B	85.5058	6840.46	14821.01	177852.06
		Step C	89.7809	7182.47	15562.02	186744.27
		Step D	94.2699	7541.59	16340.12	196081.39
		Step E	98.9834	7918.67	17157.12	205885.47
		Step F	103.9327	8314.62	18015.00	216180.02
		Step G	109.1292	8730.34	18915.73	226988.74
1118A	Economic Development Manager-A	Step A	56.4726	4517.81	9788.58	117463.01
		Step B	59.2984	4743.87	10278.39	123340.67
		Step C	62.2636	4981.09	10792.36	129508.29
		Step D	65.3765	5230.12	11331.93	135983.12
		Step E	68.6452	5491.62	11898.50	142782.02
		Step F	72.0778	5766.22	12493.49	149921.82
		Step G	75.6814	6054.51	13118.11	157417.31



City of Roseville

Salary Schedule: Management-A

Appendix:D
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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1001A	Economic Development Project Manager-A	Step A	52.3696	4189.57	9077.40	108928.77
		Step B	54.9880	4399.04	9531.25	114375.04
		Step C	57.7374	4618.99	10007.82	120093.79
		Step D	60.6242	4849.94	10508.19	126098.34
		Step E	63.6554	5092.43	11033.60	132403.23
		Step F	66.8383	5347.06	11585.31	139023.66
		Step G	70.1802	5614.42	12164.57	145974.82
1310A	Electric Business Analyst I-A	Step A	49.1088	3928.70	8512.19	102146.30
		Step B	51.5643	4125.14	8937.81	107253.74
		Step C	54.1426	4331.41	9384.72	112616.61
		Step D	56.8496	4547.97	9853.93	118247.17
		Step E	59.6922	4775.38	10346.65	124159.78
		Step F	62.6768	5014.14	10863.98	130367.74
		Step G	65.8106	5264.85	11407.17	136886.05



City of Roseville

Salary Schedule: Management-A

Appendix:D
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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1312A	Electric Business Analyst II-A	Step A	54.0194	4321.55	9363.36	112360.35
		Step B	56.7204	4537.63	9831.54	117978.43
		Step C	59.5563	4764.50	10323.09	123877.10
		Step D	62.5342	5002.74	10839.26	130071.14
		Step E	65.6609	5252.87	11381.22	136574.67
		Step F	68.9439	5515.51	11950.28	143403.31
		Step G	72.3911	5791.29	12547.79	150573.49
1066A	Electric Compliance Analyst I-A	Step A	49.1085	3928.68	8512.14	102145.68
		Step B	51.5640	4125.12	8937.76	107253.12
		Step C	54.1423	4331.38	9384.67	112615.98
		Step D	56.8493	4547.94	9853.88	118246.54
		Step E	59.6917	4775.34	10346.56	124158.74
		Step F	62.6763	5014.10	10863.89	130366.70
		Step G	65.8102	5264.82	11407.10	136885.22



City of Roseville

Salary Schedule: Management-A

Appendix:D
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MGMT Grade Code	Management Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2335A	Electric Compliance Analyst II-A	Step A	54.0202	4321.62	9363.50	112362.02
		Step B	56.7213	4537.70	9831.69	117980.30
		Step C	59.5574	4764.59	10323.28	123879.39
		Step D	62.5351	5002.81	10839.42	130073.01
		Step E	65.6619	5252.95	11381.40	136576.75
		Step F	68.9450	5515.60	11950.47	143405.60
		Step G	72.3923	5791.38	12548.00	150575.98
6285A	Electric Customer Programs Supervisor-A	Step A	68.3352	5466.82	11844.77	142137.22
		Step B	71.7521	5740.17	12437.03	149244.37
		Step C	75.3397	6027.18	13058.88	156706.58
		Step D	79.1065	6328.52	13711.79	164541.52
		Step E	83.0618	6644.94	14397.38	172768.54
		Step F	87.2149	6977.19	15117.25	181406.99
		Step G	91.5758	7326.06	15873.14	190477.66



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Appendix:D
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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1117A	Electric Economic and Development Partnership Manager-A	Step A	75.1688	6013.50	13029.26	156351.10
		Step B	78.9272	6314.18	13680.71	164168.58
		Step C	82.8736	6629.89	14364.76	172377.09
		Step D	87.0173	6961.38	15083.00	180995.98
		Step E	91.3681	7309.45	15837.14	190045.65
		Step F	95.9366	7674.93	16629.01	199548.13
		Step G	100.7333	8058.66	17460.44	209525.26
2284A	Electric Engineering Technician Supervisor-A	Step A	63.9585	5116.68	11086.14	133033.68
		Step B	67.1563	5372.50	11640.43	139685.10
		Step C	70.5141	5641.13	12222.44	146669.33
		Step D	74.0399	5923.19	12833.58	154002.99
		Step E	77.7417	6219.34	13475.23	161702.74
		Step F	81.6289	6530.31	14149.01	169788.11
		Step G	85.7104	6856.83	14856.47	178277.63



City of Roseville

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Appendix:D
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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2338A	Electric Operations Manager-A	Step A	97.7818	7822.54	16948.85	203386.14
		Step B	102.6708	8213.66	17796.27	213555.26
		Step C	107.8043	8624.34	18686.08	224232.94
		Step D	113.1947	9055.58	19620.41	235444.98
		Step E	118.8545	9508.36	20601.45	247217.36
		Step F	124.7971	9983.77	21631.50	259577.97
		Step G	131.0368	10482.94	22713.05	272556.54
2339A	Electric Operations Supervisor-A	Step A	88.8965	7111.72	15408.73	184904.72
		Step B	93.3415	7467.32	16179.19	194150.32
		Step C	98.0085	7840.68	16988.14	203857.68
		Step D	102.9087	8232.70	17837.51	214050.10
		Step E	108.0543	8644.34	18729.41	224752.94
		Step F	113.4571	9076.57	19665.90	235990.77
		Step G	119.1298	9530.38	20649.17	247789.98



City of Roseville

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Appendix:D
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2314A	Electric Resources Planner I-A	Step A	56.7179	4537.43	9831.10	117973.23
		Step B	59.5538	4764.30	10322.66	123871.90
		Step C	62.5315	5002.52	10838.79	130065.52
		Step D	65.6580	5252.64	11380.72	136568.64
		Step E	68.9410	5515.28	11949.77	143397.28
		Step F	72.3880	5791.04	12547.25	150567.04
		Step G	76.0075	6080.60	13174.63	158095.60
2316A	Electric Resources Planner II-A	Step A	62.3896	4991.17	10814.20	129770.37
		Step B	65.5092	5240.74	11354.93	136259.14
		Step C	68.7845	5502.76	11922.65	143071.76
		Step D	72.2238	5777.90	12518.79	150225.50
		Step E	75.8350	6066.80	13144.73	157736.80
		Step F	79.6268	6370.14	13801.98	165623.74
		Step G	83.6083	6688.66	14492.11	173905.26



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Appendix:D
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2216A	Electric Risk and Compliance Supervisor-A	Step A	68.3314	5466.51	11844.11	142129.31
		Step B	71.7479	5739.83	12436.30	149235.63
		Step C	75.3354	6026.83	13058.14	156697.63
		Step D	79.1020	6328.16	13711.01	164532.16
		Step E	83.0573	6644.58	14396.60	172759.18
		Step F	87.2101	6976.81	15116.42	181397.01
		Step G	91.5705	7325.64	15872.22	190466.64
2352A	Electric Safety Coordinator-A	Step A	41.7429	3339.43	7235.44	86825.23
		Step B	43.8298	3506.38	7597.17	91165.98
		Step C	46.0213	3681.70	7977.03	95724.30
		Step D	48.3225	3865.80	8375.90	100510.80
		Step E	50.7384	4059.07	8794.66	105535.87
		Step F	53.2753	4262.02	9234.39	110812.62
		Step G	55.9394	4475.15	9696.16	116353.95



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Appendix:D
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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2319A	Electric Substation Supervisor-A	Step A	88.8965	7111.72	15408.73	184904.72
		Step B	93.3415	7467.32	16179.19	194150.32
		Step C	98.0085	7840.68	16988.14	203857.68
		Step D	102.9087	8232.70	17837.51	214050.10
		Step E	108.0543	8644.34	18729.41	224752.94
		Step F	113.4571	9076.57	19665.90	235990.77
		Step G	119.1298	9530.38	20649.17	247789.98
9560A	Electric Technology Systems Administrator-A	Step A	68.3353	5466.82	11844.79	142137.42
		Step B	71.7521	5740.17	12437.03	149244.37
		Step C	75.3396	6027.17	13058.86	156706.37
		Step D	79.1065	6328.52	13711.79	164541.52
		Step E	83.0619	6644.95	14397.40	172768.75
		Step F	87.2151	6977.21	15117.28	181407.41
		Step G	91.5758	7326.06	15873.14	190477.66



City of Roseville

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Appendix:D
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1116A	Electric Utility Chief Operating Officer-A	Step A	123.6941	9895.53	21440.31	257283.73
		Step B	129.8789	10390.31	22512.34	270148.11
		Step C	136.3728	10909.82	23637.95	283655.42
		Step D	143.1915	11455.32	24819.86	297838.32
		Step E	150.3511	12028.09	26060.86	312730.29
		Step F	157.8686	12629.49	27363.89	328366.69
		Step G	165.7620	13260.96	28732.08	344784.96
2320A	Electric Utility Director-A	Step A	140.5631	11245.05	24364.27	292371.25
		Step B	147.5913	11807.30	25582.49	306989.90
		Step C	154.9710	12397.68	26861.64	322339.68
		Step D	162.7195	13017.56	28204.71	338456.56
		Step E	170.8555	13668.44	29614.95	355379.44
		Step F	179.3982	14351.86	31095.69	373148.26
		Step G	188.3681	15069.45	32650.47	391805.65



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Appendix:D
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MGMT Grade Code	Management Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2215A	Electric Utility Financial Administrator-A	Step A	68.3348	5466.78	11844.70	142136.38
		Step B	71.7514	5740.11	12436.91	149242.91
		Step C	75.3390	6027.12	13058.76	156705.12
		Step D	79.1059	6328.47	13711.69	164540.27
		Step E	83.0613	6644.90	14397.29	172767.50
		Step F	87.2143	6977.14	15117.15	181405.74
		Step G	91.5752	7326.02	15873.03	190476.42
2378A	Electronic Maintenance Coordinator-A	Step A	46.0454	3683.63	7981.20	95774.43
		Step B	48.3477	3867.82	8380.27	100563.22
		Step C	50.7651	4061.21	8799.28	105591.41
		Step D	53.3033	4264.26	9239.24	110870.86
		Step E	55.9684	4477.47	9701.19	116414.27
		Step F	58.7668	4701.34	10186.25	122234.94
		Step G	61.7051	4936.41	10695.55	128346.61



City of Roseville

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Appendix:D
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2500A	Energy Services Account Representative I-A	Step A	48.9290	3914.32	8481.03	101772.32
		Step B	51.3755	4110.04	8905.09	106861.04
		Step C	53.9442	4315.54	9350.33	112203.94
		Step D	56.6414	4531.31	9817.84	117814.11
		Step E	59.4736	4757.89	10308.76	123705.09
		Step F	62.4472	4995.78	10824.18	129890.18
		Step G	65.5695	5245.56	11365.38	136384.56
2501A	Energy Services Account Representative II-A	Step A	53.8220	4305.76	9329.15	111949.76
		Step B	56.5131	4521.05	9795.60	117547.25
		Step C	59.3387	4747.10	10285.37	123424.50
		Step D	62.3057	4984.46	10799.65	129595.86
		Step E	65.4211	5233.69	11339.66	136075.89
		Step F	68.6921	5495.37	11906.63	142879.57
		Step G	72.1267	5770.14	12501.96	150023.54



City of Roseville

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Appendix:D
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1277A	Engineering Manager-A	Step A	66.8492	5347.94	11587.19	139046.34
		Step B	70.1917	5615.34	12166.56	145998.74
		Step C	73.7007	5896.06	12774.79	153297.46
		Step D	77.3861	6190.89	13413.59	160963.09
		Step E	81.2552	6500.42	14084.23	169010.82
		Step F	85.3178	6825.42	14788.42	177461.02
		Step G	89.5838	7166.70	15527.86	186334.30
2540A	Environmental Coordinator-A	Step A	48.0045	3840.36	8320.78	99849.36
		Step B	50.4047	4032.38	8736.81	104841.78
		Step C	52.9251	4234.01	9173.68	110084.21
		Step D	55.5712	4445.70	9632.34	115588.10
		Step E	58.3499	4667.99	10113.98	121367.79
		Step F	61.2671	4901.37	10619.63	127435.57
		Step G	64.3306	5146.45	11150.64	133807.65



City of Roseville

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Appendix:D
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2546A	Environmental Utilities Business Analyst I-A	Step A	39.8435	3187.48	6906.21	82874.48
		Step B	41.8356	3346.85	7251.50	87018.05
		Step C	43.9275	3514.20	7614.10	91369.20
		Step D	46.1238	3689.90	7994.79	95937.50
		Step E	48.4301	3874.41	8394.55	100734.61
		Step F	50.8516	4068.13	8814.28	105771.33
		Step G	53.3941	4271.53	9254.98	111059.73
2547A	Environmental Utilities Business Analyst II-A	Step A	43.8288	3506.30	7596.99	91163.90
		Step B	46.0203	3681.62	7976.85	95722.22
		Step C	48.3214	3865.71	8375.71	100508.51
		Step D	50.7372	4058.98	8794.45	105533.38
		Step E	53.2742	4261.94	9234.19	110810.34
		Step F	55.9381	4475.05	9695.94	116351.25
		Step G	58.7349	4698.79	10180.72	122168.59



City of Roseville

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Appendix:D
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1122A	Environmental Utilities Business Services Manager-A	Step A	63.6319	5090.55	11029.53	132354.35
		Step B	66.8136	5345.09	11581.02	138972.29
		Step C	70.1543	5612.34	12160.08	145920.94
		Step D	73.6619	5892.95	12768.06	153216.75
		Step E	77.3450	6187.60	13406.47	160877.60
		Step F	81.2123	6496.98	14076.80	168921.58
		Step G	85.2729	6821.83	14780.64	177367.63
2541A	Environmental Utilities Compliance Administrator-A	Step A	50.0900	4007.20	8682.27	104187.20
		Step B	52.5944	4207.55	9116.36	109396.35
		Step C	55.2241	4417.93	9572.18	114866.13
		Step D	57.9854	4638.83	10050.80	120609.63
		Step E	60.8845	4870.76	10553.31	126639.76
		Step F	63.9288	5114.30	11080.99	132971.90
		Step G	67.1251	5370.01	11635.02	139620.21



City of Roseville

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Appendix:D
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MGMT Grade Code	Management Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1684A	Environmental Utilities Director-A	Step A	96.0927	7687.42	16656.07	199872.82
		Step B	100.8972	8071.78	17488.85	209866.18
		Step C	105.9422	8475.38	18363.31	220359.78
		Step D	111.2392	8899.14	19281.46	231377.54
		Step E	116.8012	9344.10	20245.54	242946.50
		Step F	122.6413	9811.30	21257.83	255093.90
		Step G	128.7732	10301.86	22320.69	267848.26
1024A	Environmental Utilities Maintenance Superintendent-A	Step A	59.5303	4762.42	10318.59	123823.02
		Step B	62.5067	5000.54	10834.49	130013.94
		Step C	65.6320	5250.56	11376.21	136514.56
		Step D	68.9136	5513.09	11945.02	143340.29
		Step E	72.3593	5788.74	12542.28	150507.34
		Step F	75.9773	6078.18	13169.40	158032.78
		Step G	79.7761	6382.09	13827.86	165934.29



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Appendix:D
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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1147A	Environmental Utilities Operations Superintendent-A	Step A	57.1887	4575.10	9912.71	118952.50
		Step B	60.0481	4803.85	10408.34	124900.05
		Step C	63.0505	5044.04	10928.75	131145.04
		Step D	66.2030	5296.24	11475.19	137702.24
		Step E	69.5132	5561.06	12048.95	144587.46
		Step F	72.9888	5839.10	12651.39	151816.70
		Step G	76.6383	6131.06	13283.97	159407.66
4321A	Facilities Supervisor-A	Step A	40.2709	3221.67	6980.29	83763.47
		Step B	42.2846	3382.77	7329.33	87951.97
		Step C	44.3986	3551.89	7695.76	92349.09
		Step D	46.6186	3729.49	8080.56	96966.69
		Step E	48.9496	3915.97	8484.60	101815.17
		Step F	51.3970	4111.76	8908.81	106905.76
		Step G	53.9669	4317.35	9354.26	112251.15



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Appendix:D
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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2900A	Finance Manager-A	Step A	62.8047	5024.38	10886.15	130633.78
		Step B	65.9450	5275.60	11430.47	137165.60
		Step C	69.2423	5539.38	12002.00	144023.98
		Step D	72.7043	5816.34	12602.08	151224.94
		Step E	76.3395	6107.16	13232.18	158786.16
		Step F	80.1566	6412.53	13893.81	166725.73
		Step G	84.1643	6733.14	14588.48	175061.74
0905ZA	Fire Battalion Chief 8Hr-ZA	Step A	61.5522	4924.18	10669.05	128028.58
		Step B	64.6298	5170.38	11202.50	134429.98
		Step C	67.8612	5428.90	11762.61	141151.30
		Step D	71.2543	5700.34	12350.75	148208.94
		Step E	74.8171	5985.37	12968.30	155619.57
		Step F	78.5579	6284.63	13616.70	163400.43
		Step G	82.4855	6598.84	14297.49	171569.84



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Salary Schedule: Management-A

Appendix:D
Effective Date:07/27/2024

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0905A	Fire Battalion Chief-A	Step A	43.9657	4924.16	10669.01	128028.12
		Step B	46.1640	5170.37	11202.46	134429.57
		Step C	48.4723	5428.90	11762.61	141151.34
		Step D	50.8959	5700.34	12350.74	148208.86
		Step E	53.4407	5985.36	12968.28	155619.32
		Step F	56.1128	6284.63	13616.71	163400.47
		Step G	58.9184	6598.86	14297.53	171570.38
3330A	Fire Chief-A	Step A	89.2835	7142.68	15475.81	185709.68
		Step B	93.7478	7499.82	16249.62	194995.42
		Step C	98.4349	7874.79	17062.05	204744.59
		Step D	103.3569	8268.55	17915.20	214982.35
		Step E	108.5247	8681.98	18810.95	225731.38
		Step F	113.9506	9116.05	19751.44	237017.25
		Step G	119.6482	9571.86	20739.02	248868.26



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Appendix:D
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3332A	Fire Division Chief-A	Step A	67.7097	5416.78	11736.35	140836.18
		Step B	71.0950	5687.60	12323.13	147877.60
		Step C	74.6500	5972.00	12939.33	155272.00
		Step D	78.3824	6270.59	13586.28	163035.39
		Step E	82.3016	6584.13	14265.61	171187.33
		Step F	86.4165	6913.32	14978.86	179746.32
		Step G	90.7374	7258.99	15727.82	188733.79
3332ZA	Fire Divison Chief 24Hr-ZA	Step A	48.3641	5416.78	11736.35	140836.26
		Step B	50.7823	5687.62	12323.17	147878.06
		Step C	53.3212	5971.97	12939.28	155271.33
		Step D	55.9873	6270.58	13586.25	163035.02
		Step E	58.7867	6584.11	14265.57	171186.87
		Step F	61.7260	6913.31	14978.84	179746.11
		Step G	64.8123	7258.98	15727.78	188733.42



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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2565A	Fleet Services Supervisor-A	Step A	40.0219	3201.75	6937.13	83245.55
		Step B	42.0229	3361.83	7283.97	87407.63
		Step C	44.1241	3529.93	7648.18	91778.13
		Step D	46.3304	3706.43	8030.60	96367.23
		Step E	48.6469	3891.75	8432.13	101185.55
		Step F	51.0792	4086.34	8853.73	106244.74
		Step G	53.6332	4290.66	9296.42	111557.06
3451A	Government Relations Administrator-A	Step A	57.6027	4608.22	9984.47	119813.62
		Step B	60.4827	4838.62	10483.67	125804.02
		Step C	63.5069	5080.55	11007.86	132094.35
		Step D	66.6823	5334.58	11558.27	138699.18
		Step E	70.0164	5601.31	12136.18	145634.11
		Step F	73.5171	5881.37	12742.96	152915.57
		Step G	77.1930	6175.44	13380.12	160561.44



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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1647A	Government Relations Representative I-A	Step A	37.9480	3035.84	6577.65	78931.84
		Step B	39.8453	3187.62	6906.52	82878.22
		Step C	41.8374	3346.99	7251.82	87021.79
		Step D	43.9296	3514.37	7614.46	91373.57
		Step E	46.1260	3690.08	7995.17	95942.08
		Step F	48.4324	3874.59	8394.95	100739.39
		Step G	50.8539	4068.31	8814.68	105776.11
1648A	Government Relations Representative II-A	Step A	41.7430	3339.44	7235.45	86825.44
		Step B	43.8300	3506.40	7597.20	91166.40
		Step C	46.0214	3681.71	7977.04	95724.51
		Step D	48.3227	3865.82	8375.93	100511.22
		Step E	50.7385	4059.08	8794.67	105536.08
		Step F	53.2756	4262.05	9234.44	110813.25
		Step G	55.9394	4475.15	9696.16	116353.95



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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3589A	Housing Manager-A	Step A	56.4726	4517.81	9788.58	117463.01
		Step B	59.2984	4743.87	10278.39	123340.67
		Step C	62.2636	4981.09	10792.36	129508.29
		Step D	65.3765	5230.12	11331.93	135983.12
		Step E	68.6452	5491.62	11898.50	142782.02
		Step F	72.0778	5766.22	12493.49	149921.82
		Step G	75.6814	6054.51	13118.11	157417.31
3590A	Housing Supervisor-A	Step A	43.6423	3491.38	7564.67	90775.98
		Step B	45.8244	3665.95	7942.90	95314.75
		Step C	48.1155	3849.24	8340.02	100080.24
		Step D	50.5215	4041.72	8757.06	105084.72
		Step E	53.0472	4243.78	9194.85	110338.18
		Step F	55.6998	4455.98	9654.63	115855.58
		Step G	58.4848	4678.78	10137.37	121648.38



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Appendix:D
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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3594A	Human Resources Analyst I-A	Step A	38.9323	3114.58	6748.27	80979.18
		Step B	40.8789	3270.31	7085.68	85028.11
		Step C	42.9228	3433.82	7439.95	89279.42
		Step D	45.0691	3605.53	7811.98	93743.73
		Step E	47.3225	3785.80	8202.57	98430.80
		Step F	49.6885	3975.08	8612.67	103352.08
		Step G	52.1730	4173.84	9043.32	108519.84
3596A	Human Resources Analyst II-A	Step A	42.8255	3426.04	7423.09	89077.04
		Step B	44.9667	3597.34	7794.23	93530.74
		Step C	47.2151	3777.21	8183.95	98207.41
		Step D	49.5759	3966.07	8593.16	103117.87
		Step E	52.0547	4164.38	9022.81	108273.78
		Step F	54.6573	4372.58	9473.93	113687.18
		Step G	57.3903	4591.22	9947.65	119371.82



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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3598A	Human Resources Director-A	Step A	81.4310	6514.48	14114.71	169376.48
		Step B	85.5026	6840.21	14820.45	177845.41
		Step C	89.7777	7182.22	15561.47	186737.62
		Step D	94.2665	7541.32	16339.53	196074.32
		Step E	98.9799	7918.39	17156.52	205878.19
		Step F	103.9290	8314.32	18014.36	216172.32
		Step G	109.1254	8730.03	18915.07	226980.83
3599A	Human Resources Manager-A	Step A	54.1735	4333.88	9390.07	112680.88
		Step B	56.8821	4550.57	9859.56	118314.77
		Step C	59.7264	4778.11	10352.58	124230.91
		Step D	62.7127	5017.02	10870.20	130442.42
		Step E	65.8483	5267.86	11413.71	136964.46
		Step F	69.1409	5531.27	11984.42	143813.07
		Step G	72.5981	5807.85	12583.67	151004.05



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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1002A	Hydrogeologist-A	Step A	59.4196	4753.57	10299.40	123592.77
		Step B	62.3905	4991.24	10814.35	129772.24
		Step C	65.5101	5240.81	11355.08	136261.01
		Step D	68.7857	5502.86	11922.85	143074.26
		Step E	72.2250	5778.00	12519.00	150228.00
		Step F	75.8362	6066.90	13144.94	157739.30
		Step G	79.6278	6370.22	13802.15	165625.82
3625A	Information Security Administrator-A	Step A	54.7221	4377.77	9485.16	113821.97
		Step B	57.4583	4596.66	9959.44	119513.26
		Step C	60.3311	4826.49	10457.39	125488.69
		Step D	63.3477	5067.82	10980.27	131763.22
		Step E	66.5151	5321.21	11529.28	138351.41
		Step F	69.8408	5587.26	12105.74	145268.86
		Step G	73.3330	5866.64	12711.05	152532.64



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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9542A	Information Technology Client Services Supervisor-A	Step A	47.7791	3822.33	8281.71	99380.53
		Step B	50.1681	4013.45	8695.80	104349.65
		Step C	52.6766	4214.13	9130.61	109567.33
		Step D	55.3103	4424.82	9587.12	115045.42
		Step E	58.0759	4646.07	10066.49	120797.87
		Step F	60.9796	4878.37	10569.80	126837.57
		Step G	64.0287	5122.30	11098.31	133179.70
3602A	Information Technology Program Manager-A	Step A	54.7230	4377.84	9485.32	113823.84
		Step B	57.4589	4596.71	9959.54	119514.51
		Step C	60.3317	4826.54	10457.49	125489.94
		Step D	63.3484	5067.87	10980.39	131764.67
		Step E	66.5157	5321.26	11529.39	138352.66
		Step F	69.8416	5587.33	12105.88	145270.53
		Step G	73.3338	5866.70	12711.19	152534.30



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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1140A	Intelligent Transportation Systems Maintenance Supervisor-A	Step A	58.2457	4659.66	10095.92	121151.06
		Step B	61.1580	4892.64	10600.72	127208.64
		Step C	64.2159	5137.27	11130.76	133569.07
		Step D	67.4267	5394.14	11687.29	140247.54
		Step E	70.7981	5663.85	12271.67	147260.05
		Step F	74.3380	5947.04	12885.25	154623.04
		Step G	78.0549	6244.39	13529.52	162354.19
3810A	Key Accounts Representative-A	Step A	59.2013	4736.10	10261.56	123138.70
		Step B	62.1615	4972.92	10774.66	129295.92
		Step C	65.2695	5221.56	11313.38	135760.56
		Step D	68.5330	5482.64	11879.05	142548.64
		Step E	71.9597	5756.78	12473.01	149676.18
		Step F	75.5577	6044.62	13096.67	157160.02
		Step G	79.3355	6346.84	13751.49	165017.84



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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9544A	Library Supervisor-A	Step A	38.0866	3046.93	6601.68	79220.13
		Step B	39.9907	3199.26	6931.72	83180.66
		Step C	41.9904	3359.23	7278.34	87340.03
		Step D	44.0899	3527.19	7642.25	91706.99
		Step E	46.2944	3703.55	8024.36	96292.35
		Step F	48.6090	3888.72	8425.56	101106.72
		Step G	51.0395	4083.16	8846.85	106162.16
4449A	Management Analyst - City Manager Office-A	Step A	43.8300	3506.40	7597.20	91166.40
		Step B	46.0214	3681.71	7977.04	95724.51
		Step C	48.3227	3865.82	8375.93	100511.22
		Step D	50.7385	4059.08	8794.67	105536.08
		Step E	53.2756	4262.05	9234.44	110813.25
		Step F	55.9394	4475.15	9696.16	116353.95
		Step G	58.7362	4698.90	10180.94	122171.30



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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0045A	Management Analyst I-A	Step A	37.9480	3035.84	6577.65	78931.84
		Step B	39.8453	3187.62	6906.52	82878.22
		Step C	41.8374	3346.99	7251.82	87021.79
		Step D	43.9296	3514.37	7614.46	91373.57
		Step E	46.1260	3690.08	7995.17	95942.08
		Step F	48.4324	3874.59	8394.95	100739.39
		Step G	50.8539	4068.31	8814.68	105776.11
0050A	Management Analyst II-A	Step A	41.7430	3339.44	7235.45	86825.44
		Step B	43.8300	3506.40	7597.20	91166.40
		Step C	46.0214	3681.71	7977.04	95724.51
		Step D	48.3227	3865.82	8375.93	100511.22
		Step E	50.7385	4059.08	8794.67	105536.08
		Step F	53.2756	4262.05	9234.44	110813.25
		Step G	55.9394	4475.15	9696.16	116353.95



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Appendix:D
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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5020A	Park Development Project Manager I-A	Step A	37.9480	3035.84	6577.65	78931.84
		Step B	39.8453	3187.62	6906.52	82878.22
		Step C	41.8374	3346.99	7251.82	87021.79
		Step D	43.9296	3514.37	7614.46	91373.57
		Step E	46.1260	3690.08	7995.17	95942.08
		Step F	48.4324	3874.59	8394.95	100739.39
		Step G	50.8539	4068.31	8814.68	105776.11
5022A	Park Development Project Manager II-A	Step A	41.7430	3339.44	7235.45	86825.44
		Step B	43.8300	3506.40	7597.20	91166.40
		Step C	46.0214	3681.71	7977.04	95724.51
		Step D	48.3227	3865.82	8375.93	100511.22
		Step E	50.7385	4059.08	8794.67	105536.08
		Step F	53.2756	4262.05	9234.44	110813.25
		Step G	55.9394	4475.15	9696.16	116353.95



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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1106A	Park Planning and Development Manager-A	Step A	52.8062	4224.50	9153.07	109836.90
		Step B	55.4471	4435.77	9610.83	115329.97
		Step C	58.2196	4657.57	10091.40	121096.77
		Step D	61.1305	4890.44	10595.95	127151.44
		Step E	64.1870	5134.96	11125.75	133508.96
		Step F	67.3964	5391.71	11682.04	140184.51
		Step G	70.7662	5661.30	12266.14	147193.70
5082A	Parks Recreation and Libraries Director-A	Step A	85.5031	6840.25	14820.54	177846.45
		Step B	89.7783	7182.26	15561.57	186738.86
		Step C	94.2670	7541.36	16339.61	196075.36
		Step D	98.9803	7918.42	17156.59	205879.02
		Step E	103.9295	8314.36	18014.45	216173.36
		Step F	109.1259	8730.07	18915.16	226981.87
		Step G	114.5823	9166.58	19860.93	238331.18



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MGMT Grade Code	Management Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9547A	Parks Recreation and Libraries Manager-A	Step A	54.6637	4373.10	9475.04	113700.50
		Step B	57.3969	4591.75	9948.80	119385.55
		Step C	60.2665	4821.32	10446.19	125354.32
		Step D	63.2803	5062.42	10968.59	131623.02
		Step E	66.4439	5315.51	11516.94	138203.31
		Step F	69.7664	5581.31	12092.84	145114.11
		Step G	73.2547	5860.38	12697.48	152369.78
9546A	Parks and Open Space Superintendent-A	Step A	45.9191	3673.53	7959.31	95511.73
		Step B	48.2151	3857.21	8357.28	100287.41
		Step C	50.6258	4050.06	8775.14	105301.66
		Step D	53.1570	4252.56	9213.88	110566.56
		Step E	55.8153	4465.22	9674.65	116095.82
		Step F	58.6058	4688.46	10158.34	121900.06
		Step G	61.5358	4922.86	10666.21	127994.46



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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5069A	Parks and Open Space Supervisor-A	Step A	38.0866	3046.93	6601.68	79220.13
		Step B	39.9907	3199.26	6931.72	83180.66
		Step C	41.9904	3359.23	7278.34	87340.03
		Step D	44.0899	3527.19	7642.25	91706.99
		Step E	46.2944	3703.55	8024.36	96292.35
		Step F	48.6090	3888.72	8425.56	101106.72
		Step G	51.0395	4083.16	8846.85	106162.16
1124A	Payroll Analyst I-A	Step A	37.9480	3035.84	6577.65	78931.84
		Step B	39.8453	3187.62	6906.52	82878.22
		Step C	41.8374	3346.99	7251.82	87021.79
		Step D	43.9296	3514.37	7614.46	91373.57
		Step E	46.1260	3690.08	7995.17	95942.08
		Step F	48.4324	3874.59	8394.95	100739.39
		Step G	50.8539	4068.31	8814.68	105776.11



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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1125A	Payroll Analyst II-A	Step A	41.7430	3339.44	7235.45	86825.44
		Step B	43.8300	3506.40	7597.20	91166.40
		Step C	46.0214	3681.71	7977.04	95724.51
		Step D	48.3227	3865.82	8375.93	100511.22
		Step E	50.7385	4059.08	8794.67	105536.08
		Step F	53.2756	4262.05	9234.44	110813.25
		Step G	55.9394	4475.15	9696.16	116353.95
9428A	Payroll Supervisor-A	Step A	49.6233	3969.86	8601.37	103216.46
		Step B	52.1044	4168.35	9031.43	108377.15
		Step C	54.7096	4376.77	9483.00	113795.97
		Step D	57.4450	4595.60	9957.13	119485.60
		Step E	60.3173	4825.38	10455.00	125459.98
		Step F	63.3332	5066.66	10977.75	131733.06
		Step G	66.4999	5319.99	11526.65	138319.79



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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1501A	Permits Supervisor-A	Step A	41.7430	3339.44	7235.45	86825.44
		Step B	43.8300	3506.40	7597.20	91166.40
		Step C	46.0214	3681.71	7977.04	95724.51
		Step D	48.3227	3865.82	8375.93	100511.22
		Step E	50.7385	4059.08	8794.67	105536.08
		Step F	53.2756	4262.05	9234.44	110813.25
		Step G	55.9394	4475.15	9696.16	116353.95
5309A	Planning Manager-A	Step A	66.4534	5316.27	11518.59	138223.07
		Step B	69.7760	5582.08	12094.51	145134.08
		Step C	73.2649	5861.19	12699.25	152390.99
		Step D	76.9282	6154.26	13334.22	160010.66
		Step E	80.7747	6461.98	14000.95	168011.38
		Step F	84.8135	6785.08	14701.01	176412.08
		Step G	89.0539	7124.31	15436.01	185232.11



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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5400A	Police Captain-A	Step A	75.3795	6030.36	13065.78	156789.36
		Step B	79.1483	6331.86	13719.04	164628.46
		Step C	83.1058	6648.46	14405.01	172860.06
		Step D	87.2613	6980.90	15125.29	181503.50
		Step E	91.6243	7329.94	15881.55	190578.54
		Step F	96.2054	7696.43	16675.60	200107.23
		Step G	101.0157	8081.26	17509.39	210112.66
5410A	Police Chief-A	Step A	98.5831	7886.65	17087.74	205052.85
		Step B	103.5124	8280.99	17942.15	215305.79
		Step C	108.6878	8695.02	18839.22	226070.62
		Step D	114.1224	9129.79	19781.22	237374.59
		Step E	119.8284	9586.27	20770.26	249243.07
		Step F	125.8200	10065.60	21808.80	261705.60
		Step G	132.1109	10568.87	22899.22	274790.67



City of Roseville

Salary Schedule: Management-A

Appendix:D
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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5420A	Police Lieutenant-A	Step A	62.8195	5025.56	10888.71	130664.56
		Step B	65.9607	5276.86	11433.19	137198.26
		Step C	69.2586	5540.69	12004.82	144057.89
		Step D	72.7215	5817.72	12605.06	151260.72
		Step E	76.3577	6108.62	13235.33	158824.02
		Step F	80.1755	6414.04	13897.09	166765.04
		Step G	84.1844	6734.75	14591.96	175103.55
5489A	Police Services Administrator-A	Step A	55.9340	4474.72	9695.23	116342.72
		Step B	58.7307	4698.46	10179.99	122159.86
		Step C	61.6672	4933.38	10688.98	128267.78
		Step D	64.7507	5180.06	11223.45	134681.46
		Step E	67.9882	5439.06	11784.62	141415.46
		Step F	71.3876	5711.01	12373.85	148486.21
		Step G	74.9570	5996.56	12992.55	155910.56



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Appendix:D
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MGMT Grade Code	Management Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1138A	Police Social Services Practitioner I-A	Step A	35.3582	2828.66	6128.75	73545.06
		Step B	37.1261	2970.09	6435.19	77222.29
		Step C	38.9824	3118.59	6756.95	81083.39
		Step D	40.9315	3274.52	7094.79	85137.52
		Step E	42.9781	3438.25	7449.54	89394.45
		Step F	45.1270	3610.16	7822.01	93864.16
		Step G	47.3834	3790.67	8213.12	98557.47
1139A	Police Social Services Practitioner II-A	Step A	38.8940	3111.52	6741.63	80899.52
		Step B	40.8387	3267.10	7078.71	84944.50
		Step C	42.8807	3430.46	7432.65	89191.86
		Step D	45.0247	3601.98	7804.28	93651.38
		Step E	47.2759	3782.07	8194.49	98333.87
		Step F	49.6397	3971.18	8604.21	103250.58
		Step G	52.1217	4169.74	9034.43	108413.14



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Appendix:D
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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1126A	Police Social Services Supervisor-A	Step A	44.7281	3578.25	7752.87	93034.45
		Step B	46.9645	3757.16	8140.51	97686.16
		Step C	49.3128	3945.02	8547.55	102570.62
		Step D	51.7784	4142.27	8974.92	107699.07
		Step E	54.3673	4349.38	9423.67	113083.98
		Step F	57.0857	4566.86	9894.85	118738.26
		Step G	59.9400	4795.20	10389.60	124675.20
5505A	Power Engineering Manager-A	Step A	86.3391	6907.13	14965.44	179585.33
		Step B	90.6561	7252.49	15713.72	188564.69
		Step C	95.1889	7615.11	16499.41	197992.91
		Step D	99.9483	7995.86	17324.37	207892.46
		Step E	104.9458	8395.66	18190.61	218287.26
		Step F	110.1930	8815.44	19100.12	229201.44
		Step G	115.7026	9256.21	20055.12	240661.41



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Appendix:D
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MGMT Grade Code	Management Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5600A	Power Generation Superintendent-A	Step A	86.8145	6945.16	15047.85	180574.16
		Step B	91.1552	7292.42	15800.23	189602.82
		Step C	95.7129	7657.03	16590.24	199082.83
		Step D	100.4986	8039.89	17419.76	209037.09
		Step E	105.5237	8441.90	18290.77	219489.30
		Step F	110.7998	8863.98	19205.30	230463.58
		Step G	116.3397	9307.18	20165.55	241986.58
5530A	Power Plant Operations and Maintenance Supervisor-A	Step A	78.9232	6313.86	13680.02	164160.26
		Step B	82.8695	6629.56	14364.05	172368.56
		Step C	87.0129	6961.03	15082.24	180986.83
		Step D	91.3635	7309.08	15836.34	190036.08
		Step E	95.9318	7674.54	16628.18	199538.14
		Step F	100.7283	8058.26	17459.57	209514.86
		Step G	105.7648	8461.18	18332.57	219990.78



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Appendix:D
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5535A	Power Supply and Portfolio Administrator-A	Step A	86.3352	6906.82	14964.77	179577.22
		Step B	90.6520	7252.16	15713.01	188556.16
		Step C	95.1846	7614.77	16498.66	197983.97
		Step D	99.9437	7995.50	17323.57	207882.90
		Step E	104.9410	8395.28	18189.77	218277.28
		Step F	110.1880	8815.04	19099.25	229191.04
		Step G	115.6974	9255.79	20054.22	240650.59
5519A	Preventative Maintenance Supervisor-A	Step A	54.1184	4329.47	9380.52	112566.27
		Step B	56.8243	4545.94	9849.55	118194.54
		Step C	59.6656	4773.25	10342.04	124104.45
		Step D	62.6488	5011.90	10859.13	130309.50
		Step E	65.7813	5262.50	11402.09	136825.10
		Step F	69.0703	5525.62	11972.19	143666.22
		Step G	72.5238	5801.90	12570.79	150849.50



City of Roseville

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Appendix:D
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5514A	Principal Engineer-A	Step A	59.4196	4753.57	10299.40	123592.77
		Step B	62.3905	4991.24	10814.35	129772.24
		Step C	65.5101	5240.81	11355.08	136261.01
		Step D	68.7857	5502.86	11922.85	143074.26
		Step E	72.2250	5778.00	12519.00	150228.00
		Step F	75.8362	6066.90	13144.94	157739.30
		Step G	79.6278	6370.22	13802.15	165625.82
5513A	Principal Planner-A	Step A	55.3792	4430.34	9599.06	115188.74
		Step B	58.1482	4651.86	10079.02	120948.26
		Step C	61.0556	4884.45	10582.97	126995.65
		Step D	64.1083	5128.66	11112.11	133345.26
		Step E	67.3138	5385.10	11667.73	140012.70
		Step F	70.6794	5654.35	12251.10	147013.15
		Step G	74.2135	5937.08	12863.67	154364.08



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Appendix:D
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MGMT Management						
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1114A	Principal Power Engineer-A	Step A	82.5816	6606.53	14314.14	171769.73
		Step B	86.7107	6936.86	15029.85	180358.26
		Step C	91.0462	7283.70	15781.34	189376.10
		Step D	95.5986	7647.89	16570.42	198845.09
		Step E	100.3785	8030.28	17398.94	208787.28
		Step F	105.3975	8431.80	18268.90	219226.80
		Step G	110.6673	8853.38	19182.33	230187.98
1115A	Principal Power Plant Engineer-A	Step A	82.5816	6606.53	14314.14	171769.73
		Step B	86.7107	6936.86	15029.85	180358.26
		Step C	91.0462	7283.70	15781.34	189376.10
		Step D	95.5986	7647.89	16570.42	198845.09
		Step E	100.3785	8030.28	17398.94	208787.28
		Step F	105.3975	8431.80	18268.90	219226.80
		Step G	110.6673	8853.38	19182.33	230187.98



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Appendix:D
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1004A	Process Engineer-A	Step A	59.4196	4753.57	10299.40	123592.77
		Step B	62.3905	4991.24	10814.35	129772.24
		Step C	65.5101	5240.81	11355.08	136261.01
		Step D	68.7857	5502.86	11922.85	143074.26
		Step E	72.2250	5778.00	12519.00	150228.00
		Step F	75.8362	6066.90	13144.94	157739.30
		Step G	79.6278	6370.22	13802.15	165625.82
1069A	Project Supervisor-A	Step A	51.6694	4133.55	8956.03	107472.35
		Step B	54.2530	4340.24	9403.85	112846.24
		Step C	56.9656	4557.25	9874.04	118488.45
		Step D	59.8137	4785.10	10367.71	124412.50
		Step E	62.8045	5024.36	10886.11	130633.36
		Step F	65.9448	5275.58	11430.43	137165.18
		Step G	69.2420	5539.36	12001.95	144023.36



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Appendix:D
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MGMT Grade Code	Management Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1108A	Public Affairs and Communications Manager-A	Step A	56.9260	4554.08	9867.17	118406.08
		Step B	59.7724	4781.79	10360.55	124326.59
		Step C	62.7609	5020.87	10878.56	130542.67
		Step D	65.8990	5271.92	11422.49	137069.92
		Step E	69.1939	5535.51	11993.61	143923.31
		Step F	72.6537	5812.30	12593.31	151119.70
		Step G	76.2864	6102.91	13222.98	158675.71
5635A	Public Works Director-A	Step A	85.5045	6840.36	14820.78	177849.36
		Step B	89.7798	7182.38	15561.83	186741.98
		Step C	94.2689	7541.51	16339.94	196079.31
		Step D	98.9823	7918.58	17156.93	205883.18
		Step E	103.9314	8314.51	18014.78	216177.31
		Step F	109.1279	8730.23	18915.50	226986.03
		Step G	114.5843	9166.74	19861.28	238335.34



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Appendix:D
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1087A	Public Works Manager-A	Step A	56.8363	4546.90	9851.63	118219.50
		Step B	59.6783	4774.26	10344.24	124130.86
		Step C	62.6621	5012.97	10861.43	130337.17
		Step D	65.7951	5263.61	11404.48	136853.81
		Step E	69.0850	5526.80	11974.73	143696.80
		Step F	72.5392	5803.14	12573.46	150881.54
		Step G	76.1663	6093.30	13202.16	158425.90
1129A	Purchasing Supervisor-A	Step A	41.8409	3347.27	7252.42	87029.07
		Step B	43.9329	3514.63	7615.04	91380.43
		Step C	46.1296	3690.37	7995.80	95949.57
		Step D	48.4360	3874.88	8395.57	100746.88
		Step E	50.8579	4068.63	8815.37	105784.43
		Step F	53.4008	4272.06	9256.14	111073.66
		Step G	56.0708	4485.66	9718.94	116627.26



City of Roseville

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Appendix:D
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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5652A	Purchasing and Warehouse Manager-A	Step A	54.1615	4332.92	9387.99	112655.92
		Step B	56.8696	4549.57	9857.40	118288.77
		Step C	59.7130	4777.04	10350.25	124203.04
		Step D	62.6987	5015.90	10867.77	130413.30
		Step E	65.8337	5266.70	11411.17	136934.10
		Step F	69.1254	5530.03	11981.74	143780.83
		Step G	72.5816	5806.53	12580.81	150969.73
1143A	Recreation Superintendent-A	Step A	45.9191	3673.53	7959.31	95511.73
		Step B	48.2151	3857.21	8357.28	100287.41
		Step C	50.6258	4050.06	8775.14	105301.66
		Step D	53.1570	4252.56	9213.88	110566.56
		Step E	55.8153	4465.22	9674.65	116095.82
		Step F	58.6058	4688.46	10158.34	121900.06
		Step G	61.5358	4922.86	10666.21	127994.46



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Appendix:D
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1144A	Recreation Supervisor-A	Step A	38.0866	3046.93	6601.68	79220.13
		Step B	39.9907	3199.26	6931.72	83180.66
		Step C	41.9904	3359.23	7278.34	87340.03
		Step D	44.0899	3527.19	7642.25	91706.99
		Step E	46.2944	3703.55	8024.36	96292.35
		Step F	48.6090	3888.72	8425.56	101106.72
		Step G	51.0395	4083.16	8846.85	106162.16
6231A	Refuse Superintendent-A	Step A	49.7828	3982.62	8629.02	103548.22
		Step B	52.2720	4181.76	9060.48	108725.76
		Step C	54.8856	4390.85	9513.50	114162.05
		Step D	57.6300	4610.40	9989.20	119870.40
		Step E	60.5113	4840.90	10488.63	125863.50
		Step F	63.5370	5082.96	11013.08	132156.96
		Step G	66.7137	5337.10	11563.71	138764.50



City of Roseville

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Appendix:D
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
6235A	Refuse Supervisor-A	Step A	41.4857	3318.86	7190.85	86290.26
		Step B	43.5600	3484.80	7550.40	90604.80
		Step C	45.7381	3659.05	7927.94	95135.25
		Step D	48.0242	3841.94	8324.19	99890.34
		Step E	50.4252	4034.02	8740.37	104884.42
		Step F	52.9464	4235.71	9177.38	110128.51
		Step G	55.5939	4447.51	9636.28	115635.31
6244A	Refuse and Stormwater Manager-A	Step A	66.8492	5347.94	11587.19	139046.34
		Step B	70.1917	5615.34	12166.56	145998.74
		Step C	73.7007	5896.06	12774.79	153297.46
		Step D	77.3861	6190.89	13413.59	160963.09
		Step E	81.2552	6500.42	14084.23	169010.82
		Step F	85.3178	6825.42	14788.42	177461.02
		Step G	89.5838	7166.70	15527.86	186334.30



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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
6450A	Risk Manager-A	Step A	59.5910	4767.28	10329.11	123949.28
		Step B	62.5706	5005.65	10845.57	130146.85
		Step C	65.6993	5255.94	11387.88	136654.54
		Step D	68.9841	5518.73	11957.24	143486.93
		Step E	72.4334	5794.67	12555.12	150661.47
		Step F	76.0551	6084.41	13182.88	158194.61
		Step G	79.8577	6388.62	13842.00	166104.02
6500A	Safety Coordinator-A	Step A	41.7429	3339.43	7235.44	86825.23
		Step B	43.8298	3506.38	7597.17	91165.98
		Step C	46.0213	3681.70	7977.03	95724.30
		Step D	48.3225	3865.80	8375.90	100510.80
		Step E	50.7384	4059.07	8794.66	105535.87
		Step F	53.2753	4262.02	9234.39	110812.62
		Step G	55.9394	4475.15	9696.16	116353.95



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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7130A	Senior Business Systems Analyst-A	Step A	45.5054	3640.43	7887.60	94651.23
		Step B	47.7808	3822.46	8282.01	99384.06
		Step C	50.1697	4013.58	8696.08	104352.98
		Step D	52.6782	4214.26	9130.89	109570.66
		Step E	55.3122	4424.98	9587.45	115049.38
		Step F	58.0777	4646.22	10066.80	120801.62
		Step G	60.9817	4878.54	10570.16	126841.94
7145A	Senior Database Analyst-A	Step A	45.5054	3640.43	7887.60	94651.23
		Step B	47.7808	3822.46	8282.01	99384.06
		Step C	50.1697	4013.58	8696.08	104352.98
		Step D	52.6782	4214.26	9130.89	109570.66
		Step E	55.3122	4424.98	9587.45	115049.38
		Step F	58.0777	4646.22	10066.80	120801.62
		Step G	60.9817	4878.54	10570.16	126841.94



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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7123A	Senior Deputy City Attorney-A	Step A	81.7948	6543.58	14177.77	170133.18
		Step B	85.8846	6870.77	14886.66	178639.97
		Step C	90.1789	7214.31	15631.01	187572.11
		Step D	94.6878	7575.02	16412.55	196950.62
		Step E	99.4223	7953.78	17233.20	206798.38
		Step F	104.3931	8351.45	18094.80	217137.65
		Step G	109.6129	8769.03	18999.57	227994.83
1097A	Senior Development Services Business Analyst-A	Step A	45.5047	3640.38	7887.48	94649.78
		Step B	47.7800	3822.40	8281.87	99382.40
		Step C	50.1689	4013.51	8695.94	104351.31
		Step D	52.6774	4214.19	9130.75	109568.99
		Step E	55.3113	4424.90	9587.29	115047.50
		Step F	58.0768	4646.14	10066.65	120799.74
		Step G	60.9807	4878.46	10569.99	126839.86



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Appendix:D
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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7128A	Senior Electric Business Analyst-A	Step A	59.4219	4753.75	10299.80	123597.55
		Step B	62.3929	4991.43	10814.77	129777.23
		Step C	65.5127	5241.02	11355.53	136266.42
		Step D	68.7881	5503.05	11923.27	143079.25
		Step E	72.2275	5778.20	12519.43	150233.20
		Step F	75.8390	6067.12	13145.43	157745.12
		Step G	79.6311	6370.49	13802.72	165632.69
1023A	Senior Electric Technology Systems Analyst-A	Step A	61.1103	4888.82	10592.45	127109.42
		Step B	64.1657	5133.26	11122.05	133464.66
		Step C	67.3741	5389.93	11678.18	140138.13
		Step D	70.7428	5659.42	12262.09	147145.02
		Step E	74.2799	5942.39	12875.18	154502.19
		Step F	77.9939	6239.51	13518.94	162227.31
		Step G	81.8936	6551.49	14194.89	170338.69



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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7163A	Senior Energy Services Account Representative-A	Step A	59.2013	4736.10	10261.56	123138.70
		Step B	62.1615	4972.92	10774.66	129295.92
		Step C	65.2695	5221.56	11313.38	135760.56
		Step D	68.5330	5482.64	11879.05	142548.64
		Step E	71.9597	5756.78	12473.01	149676.18
		Step F	75.5577	6044.62	13096.67	157160.02
		Step G	79.3355	6346.84	13751.49	165017.84
7142A	Senior Engineer-A	Step A	52.8182	4225.46	9155.15	109861.86
		Step B	55.4594	4436.75	9612.96	115355.55
		Step C	58.2321	4658.57	10093.56	121122.77
		Step D	61.1440	4891.52	10598.29	127179.52
		Step E	64.2008	5136.06	11128.14	133537.66
		Step F	67.4111	5392.89	11684.59	140215.09
		Step G	70.7816	5662.53	12268.81	147225.73



City of Roseville

Salary Schedule: Management-A

Appendix:D
Effective Date:07/27/2024

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1065A	Senior Environmental Utilities Business Analyst-A	Step A	48.2147	3857.18	8357.21	100286.58
		Step B	50.6252	4050.02	8775.03	105300.42
		Step C	53.1566	4252.53	9213.81	110565.73
		Step D	55.8144	4465.15	9674.50	116093.95
		Step E	58.6054	4688.43	10158.27	121899.23
		Step F	61.5354	4922.83	10666.14	127993.63
		Step G	64.6122	5168.98	11199.45	134393.38
7161A	Senior GIS Analyst-A	Step A	45.3077	3624.62	7853.33	94240.02
		Step B	47.5730	3805.84	8245.99	98951.84
		Step C	49.9516	3996.13	8658.28	103899.33
		Step D	52.4494	4195.95	9091.23	109094.75
		Step E	55.0719	4405.75	9545.80	114549.55
		Step F	57.8255	4626.04	10023.09	120277.04
		Step G	60.7167	4857.34	10524.23	126290.74



City of Roseville

Salary Schedule: Management-A

Appendix:D
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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7150A	Senior Human Resources Analyst-A	Step A	47.1066	3768.53	8165.14	97981.73
		Step B	49.4617	3956.94	8573.36	102880.34
		Step C	51.9349	4154.79	9002.05	108024.59
		Step D	54.5315	4362.52	9452.13	113425.52
		Step E	57.2582	4580.66	9924.75	119097.06
		Step F	60.1211	4809.69	10420.99	125051.89
		Step G	63.1270	5050.16	10942.01	131304.16
7194A	Senior Information Technology Analyst-A	Step A	45.5054	3640.43	7887.60	94651.23
		Step B	47.7808	3822.46	8282.01	99384.06
		Step C	50.1697	4013.58	8696.08	104352.98
		Step D	52.6782	4214.26	9130.89	109570.66
		Step E	55.3122	4424.98	9587.45	115049.38
		Step F	58.0777	4646.22	10066.80	120801.62
		Step G	60.9817	4878.54	10570.16	126841.94



City of Roseville

Salary Schedule: Management-A

Appendix:D
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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1119A	Senior Park Development Project Manager-A	Step A	45.9170	3673.36	7958.95	95507.36
		Step B	48.2130	3857.04	8356.92	100283.04
		Step C	50.6236	4049.89	8774.76	105297.09
		Step D	53.1548	4252.38	9213.50	110561.98
		Step E	55.8125	4465.00	9674.17	116090.00
		Step F	58.6031	4688.25	10157.87	121894.45
		Step G	61.5333	4922.66	10665.77	127989.26
7180A	Senior Planner-A	Step A	48.1569	3852.55	8347.20	100166.35
		Step B	50.5648	4045.18	8764.57	105174.78
		Step C	53.0930	4247.44	9202.79	110433.44
		Step D	55.7476	4459.81	9662.92	115955.01
		Step E	58.5352	4682.82	10146.10	121753.22
		Step F	61.4620	4916.96	10653.41	127840.96
		Step G	64.5349	5162.79	11186.05	134232.59



City of Roseville

Salary Schedule: Management-A

Appendix:D
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7151A	Senior Power Engineer-A	Step A	75.0743	6005.94	13012.88	156154.54
		Step B	78.8279	6306.23	13663.50	163962.03
		Step C	82.7694	6621.55	14346.70	172160.35
		Step D	86.9079	6952.63	15064.04	180768.43
		Step E	91.2531	7300.25	15817.20	189806.45
		Step F	95.8158	7665.26	16608.07	199296.86
		Step G	100.6066	8048.53	17438.48	209261.73
5555A	Senior Power Plant Engineer-A	Step A	75.0743	6005.94	13012.88	156154.54
		Step B	78.8279	6306.23	13663.50	163962.03
		Step C	82.7694	6621.55	14346.70	172160.35
		Step D	86.9079	6952.63	15064.04	180768.43
		Step E	91.2531	7300.25	15817.20	189806.45
		Step F	95.8158	7665.26	16608.07	199296.86
		Step G	100.6066	8048.53	17438.48	209261.73



City of Roseville

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Appendix:D
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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1029A	Senior Utility Billing Analyst-A	Step A	46.0265	3682.12	7977.93	95735.12
		Step B	48.3280	3866.24	8376.85	100522.24
		Step C	50.7444	4059.55	8795.70	105548.35
		Step D	53.2815	4262.52	9235.46	110825.52
		Step E	55.9457	4475.66	9697.25	116367.06
		Step F	58.7429	4699.43	10182.10	122185.23
		Step G	61.6800	4934.40	10691.20	128294.40
1073A	Street Maintenance Manager-A	Step A	59.4600	4756.80	10306.40	123676.80
		Step B	62.4329	4994.63	10821.70	129860.43
		Step C	65.5547	5244.38	11362.81	136353.78
		Step D	68.8324	5506.59	11930.95	143171.39
		Step E	72.2739	5781.91	12527.48	150329.71
		Step F	75.8876	6071.01	13153.85	157846.21
		Step G	79.6821	6374.57	13811.56	165738.77



City of Roseville

Salary Schedule: Management-A

Appendix:D
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MGMT Management Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7522A	Street Maintenance Supervisor-A	Step A	38.1973	3055.78	6620.87	79450.38
		Step B	40.1072	3208.58	6951.91	83422.98
		Step C	42.1125	3369.00	7299.50	87594.00
		Step D	44.2182	3537.46	7664.49	91973.86
		Step E	46.4291	3714.33	8047.71	96572.53
		Step F	48.7506	3900.05	8450.10	101401.25
		Step G	51.1880	4095.04	8872.59	106471.04
1110A	Transit Operations Supervisor-A	Step A	45.9171	3673.37	7958.96	95507.57
		Step B	48.2129	3857.03	8356.90	100282.83
		Step C	50.6235	4049.88	8774.74	105296.88
		Step D	53.1549	4252.39	9213.52	110562.19
		Step E	55.8126	4465.01	9674.18	116090.21
		Step F	58.6032	4688.26	10157.89	121894.66
		Step G	61.5332	4922.66	10665.75	127989.06



City of Roseville

Salary Schedule: Management-A

Appendix:D
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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
8762A	Urban Forester-A	Step A	41.8236	3345.89	7249.42	86993.09
		Step B	43.9145	3513.16	7611.85	91342.16
		Step C	46.1104	3688.83	7992.47	95909.63
		Step D	48.4159	3873.27	8392.09	100705.07
		Step E	50.8368	4066.94	8811.71	105740.54
		Step F	53.3784	4270.27	9252.26	111027.07
		Step G	56.0473	4483.78	9714.87	116578.38
0920A	Utility Billing Operations Manager-A	Step A	62.8047	5024.38	10886.15	130633.78
		Step B	65.9450	5275.60	11430.47	137165.60
		Step C	69.2423	5539.38	12002.00	144023.98
		Step D	72.7043	5816.34	12602.08	151224.94
		Step E	76.3395	6107.16	13232.18	158786.16
		Step F	80.1566	6412.53	13893.81	166725.73
		Step G	84.1643	6733.14	14588.48	175061.74



City of Roseville

Salary Schedule: Management-A

Appendix:D
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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1041A	Utility Billing and Field Services Supervisor-A	Step A	47.3681	3789.45	8210.47	98525.65
		Step B	49.7365	3978.92	8620.99	103451.92
		Step C	52.2232	4177.86	9052.02	108624.26
		Step D	54.8343	4386.74	9504.61	114055.34
		Step E	57.5761	4606.09	9979.86	119758.29
		Step F	60.4550	4836.40	10478.87	125746.40
		Step G	63.4777	5078.22	11002.80	132033.62
1042A	Utility Customer Service Supervisor-A	Step A	34.0428	2723.42	5900.75	70809.02
		Step B	35.7447	2859.58	6195.75	74348.98
		Step C	37.5321	3002.57	6505.56	78066.77
		Step D	39.4086	3152.69	6830.82	81969.89
		Step E	41.3790	3310.32	7172.36	86068.32
		Step F	43.4481	3475.85	7531.00	90372.05
		Step G	45.6205	3649.64	7907.55	94890.64



City of Roseville

Salary Schedule: Management-A

Appendix:D
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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1102A	Utility Exploration Center Supervisor-A	Step A	39.7899	3183.19	6896.92	82762.99
		Step B	41.7791	3342.33	7241.71	86900.53
		Step C	43.8682	3509.46	7603.82	91245.86
		Step D	46.0617	3684.94	7984.03	95808.34
		Step E	48.3647	3869.18	8383.21	100598.58
		Step F	50.7828	4062.62	8802.35	105628.22
		Step G	53.3220	4265.76	9242.48	110909.76
1646A	Utility Government Relations Administrator-A	Step A	50.0899	4007.19	8682.25	104186.99
		Step B	52.5944	4207.55	9116.36	109396.35
		Step C	55.2239	4417.91	9572.14	114865.71
		Step D	57.9852	4638.82	10050.77	120609.22
		Step E	60.8844	4870.75	10553.30	126639.55
		Step F	63.9287	5114.30	11080.97	132971.70
		Step G	67.1251	5370.01	11635.02	139620.21



City of Roseville

Salary Schedule: Management-A

Appendix:D
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
8980A	Wastewater Collection Superintendent-A	Step A	49.7828	3982.62	8629.02	103548.22
		Step B	52.2720	4181.76	9060.48	108725.76
		Step C	54.8856	4390.85	9513.50	114162.05
		Step D	57.6300	4610.40	9989.20	119870.40
		Step E	60.5113	4840.90	10488.63	125863.50
		Step F	63.5370	5082.96	11013.08	132156.96
		Step G	66.7137	5337.10	11563.71	138764.50
8978A	Wastewater Collection Supervisor-A	Step A	41.4841	3318.73	7190.58	86286.93
		Step B	43.5579	3484.63	7550.04	90600.43
		Step C	45.7360	3658.88	7927.57	95130.88
		Step D	48.0228	3841.82	8323.95	99887.42
		Step E	50.4240	4033.92	8740.16	104881.92
		Step F	52.9449	4235.59	9177.12	110125.39
		Step G	55.5922	4447.38	9635.98	115631.78



City of Roseville

Salary Schedule: Management-A

Appendix:D
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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9040A	Wastewater Treatment Plant Chief Operator-A	Step A	54.7564	4380.51	9491.11	113893.31
		Step B	57.4944	4599.55	9965.70	119588.35
		Step C	60.3688	4829.50	10463.93	125567.10
		Step D	63.3876	5071.01	10987.18	131846.21
		Step E	66.5567	5324.54	11536.49	138437.94
		Step F	69.8845	5590.76	12113.31	145359.76
		Step G	73.3786	5870.29	12718.96	152627.49
9045A	Wastewater Utility Manager-A	Step A	66.8492	5347.94	11587.19	139046.34
		Step B	70.1917	5615.34	12166.56	145998.74
		Step C	73.7007	5896.06	12774.79	153297.46
		Step D	77.3861	6190.89	13413.59	160963.09
		Step E	81.2552	6500.42	14084.23	169010.82
		Step F	85.3178	6825.42	14788.42	177461.02
		Step G	89.5838	7166.70	15527.86	186334.30



City of Roseville

Salary Schedule: Management-A

Appendix:D
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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9047A	Water Conservation Administrator-A	Step A	45.6340	3650.72	7909.89	94918.72
		Step B	47.9158	3833.26	8305.41	99664.86
		Step C	50.3116	4024.93	8720.68	104648.13
		Step D	52.8271	4226.17	9156.70	109880.37
		Step E	55.4685	4437.48	9614.54	115374.48
		Step F	58.2423	4659.38	10095.33	121143.98
		Step G	61.1541	4892.33	10600.04	127200.53
9085A	Water Distribution Superintendent-A	Step A	49.0486	3923.89	8501.76	102021.09
		Step B	52.2720	4181.76	9060.48	108725.76
		Step C	54.8856	4390.85	9513.50	114162.05
		Step D	57.6300	4610.40	9989.20	119870.40
		Step E	60.5113	4840.90	10488.63	125863.50
		Step F	63.5370	5082.96	11013.08	132156.96
		Step G	66.7137	5337.10	11563.71	138764.50



City of Roseville

Salary Schedule: Management-A

Appendix:D
Effective Date:07/27/2024

MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9084A	Water Distribution Supervisor-A	Step A	41.4840	3318.72	7190.56	86286.72
		Step B	43.5579	3484.63	7550.04	90600.43
		Step C	45.7360	3658.88	7927.57	95130.88
		Step D	48.0228	3841.82	8323.95	99887.42
		Step E	50.4239	4033.91	8740.14	104881.71
		Step F	52.9449	4235.59	9177.12	110125.39
		Step G	55.5922	4447.38	9635.98	115631.78
9101A	Water Quality Lab Supervisor-A	Step A	43.5565	3484.52	7549.79	90597.52
		Step B	45.7343	3658.74	7927.28	95127.34
		Step C	48.0209	3841.67	8323.62	99883.47
		Step D	50.4219	4033.75	8739.80	104877.55
		Step E	52.9431	4235.45	9176.80	110121.65
		Step F	55.5903	4447.22	9635.65	115627.82
		Step G	58.3697	4669.58	10117.41	121408.98



City of Roseville

Salary Schedule: Management-A

Appendix:D
Effective Date:07/27/2024

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9175A	Water Treatment Plant Chief Operator-A	Step A	49.7784	3982.27	8628.26	103539.07
		Step B	52.2676	4181.41	9059.72	108716.61
		Step C	54.8807	4390.46	9512.65	114151.86
		Step D	57.6250	4610.00	9988.33	119860.00
		Step E	60.5060	4840.48	10487.71	125852.48
		Step F	63.5315	5082.52	11012.13	132145.52
		Step G	66.7080	5336.64	11562.72	138752.64
9244A	Water Utility Manager-A	Step A	66.8492	5347.94	11587.19	139046.34
		Step B	70.1917	5615.34	12166.56	145998.74
		Step C	73.7007	5896.06	12774.79	153297.46
		Step D	77.3861	6190.89	13413.59	160963.09
		Step E	81.2552	6500.42	14084.23	169010.82
		Step F	85.3178	6825.42	14788.42	177461.02
		Step G	89.5838	7166.70	15527.86	186334.30



City of Roseville

Salary Schedule: Management-B

Appendix:D
Effective Date:07/27/2024

MGMT Management						
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1505B	AMI Project Manager-B	Step A	54.7228	4377.82	9485.29	113823.42
		Step B	57.8903	4631.22	10034.32	120411.82
		Step C	59.6271	4770.17	10335.36	124024.37
		Step D	61.4159	4913.27	10645.42	127745.07
		Step E	63.2584	5060.67	10964.79	131577.47
		Step F	65.1562	5212.50	11293.74	135524.90
		Step G	67.1108	5368.86	11632.54	139590.46
		Step H	69.1242	5529.94	11981.53	143778.34
		Step I	71.1979	5695.83	12340.97	148091.63
		Step J	73.3338	5866.70	12711.19	152534.30



City of Roseville

Salary Schedule: Management-B

Appendix:D
Effective Date:07/27/2024

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1370B	Accounting Manager-B	Step A	62.8047	5024.38	10886.15	130633.78
		Step B	66.4401	5315.21	11516.28	138195.41
		Step C	68.4333	5474.66	11861.77	142341.26
		Step D	70.4862	5638.90	12217.61	146611.30
		Step E	72.6009	5808.07	12584.16	151009.87
		Step F	74.7789	5982.31	12961.68	155540.11
		Step G	77.0224	6161.79	13350.55	160206.59
		Step H	79.3330	6346.64	13751.05	165012.64
		Step I	81.7130	6537.04	14163.59	169963.04
		Step J	84.1643	6733.14	14588.48	175061.74



City of Roseville

Salary Schedule: Management-B

Appendix:D
Effective Date:07/27/2024

MGMT Management

Grade Code	Grade Name
0043B	Accounting Supervisor-B

Step Name	Hourly	Bi-Weekly	Monthly	Annual
Step A	52.1047	4168.38	9031.48	108377.78
Step B	55.1209	4409.67	9554.29	114651.47
Step C	56.7744	4541.95	9840.90	118090.75
Step D	58.4777	4678.22	10136.13	121633.62
Step E	60.2321	4818.57	10440.23	125282.77
Step F	62.0390	4963.12	10753.43	129041.12
Step G	63.9001	5112.01	11076.02	132912.21
Step H	65.8172	5265.38	11408.31	136899.78
Step I	67.7917	5423.34	11750.56	141006.74
Step J	69.8254	5586.03	12103.07	145236.83



City of Roseville

Salary Schedule: Management-B

Appendix:D
Effective Date:07/27/2024

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9427B	Accounts Payable Supervisor-B	Step A	49.6233	3969.86	8601.37	103216.46
		Step B	52.4956	4199.65	9099.24	109190.85
		Step C	54.0705	4325.64	9372.22	112466.64
		Step D	55.6926	4455.41	9653.38	115840.61
		Step E	57.3634	4589.07	9942.99	119315.87
		Step F	59.0843	4726.74	10241.28	122895.34
		Step G	60.8568	4868.54	10548.51	126582.14
		Step H	62.6825	5014.60	10864.97	130379.60
		Step I	64.5630	5165.04	11190.92	134291.04
		Step J	66.4999	5319.99	11526.65	138319.79



City of Roseville

Salary Schedule: Management-B

Appendix:D
Effective Date:07/27/2024

MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0090B	Alternative Transportation Manager-B	Step A	63.7302	5098.42	11046.57	132558.82
		Step B	67.4191	5393.53	11685.98	140231.73
		Step C	69.4417	5555.34	12036.56	144438.74
		Step D	71.5250	5722.00	12397.67	148772.00
		Step E	73.6707	5893.66	12769.59	153235.06
		Step F	75.8808	6070.46	13152.67	157832.06
		Step G	78.1573	6252.58	13547.27	162567.18
		Step H	80.5019	6440.15	13953.66	167443.95
		Step I	82.9170	6633.36	14372.28	172467.36
		Step J	85.4044	6832.35	14803.43	177641.15



City of Roseville

Salary Schedule: Management-B

Appendix:D
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1017B	Assistant Building Official-B	Step A	48.1569	3852.55	8347.20	100166.35
		Step B	50.9445	4075.56	8830.38	105964.56
		Step C	52.4728	4197.82	9095.29	109143.42
		Step D	54.0469	4323.75	9368.13	112417.55
		Step E	55.6683	4453.46	9649.17	115790.06
		Step F	57.3384	4587.07	9938.66	119263.87
		Step G	59.0585	4724.68	10236.81	122841.68
		Step H	60.8304	4866.43	10543.94	126527.23
		Step I	62.6552	5012.42	10860.23	130322.82
		Step J	64.5349	5162.79	11186.05	134232.59



City of Roseville

Salary Schedule: Management-B

Appendix:D
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0245B	Assistant City Attorney-B	Step A	94.0641	7525.13	16304.44	195653.33
		Step B	99.5089	7960.71	17248.21	206978.51
		Step C	102.4941	8199.53	17765.64	213187.73
		Step D	105.5690	8445.52	18298.63	219583.52
		Step E	108.7361	8698.89	18847.59	226171.09
		Step F	111.9981	8959.85	19413.00	232956.05
		Step G	115.3580	9228.64	19995.39	239944.64
		Step H	118.8188	9505.50	20595.26	247143.10
		Step I	122.3833	9790.66	21213.11	254557.26
		Step J	126.0548	10084.38	21849.50	262193.98



City of Roseville

Salary Schedule: Management-B

Appendix:D
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0250B	Assistant City Clerk-B	Step A	48.0029	3840.23	8320.50	99846.03
		Step B	50.7816	4062.53	8802.14	105625.73
		Step C	52.3051	4184.41	9066.22	108794.61
		Step D	53.8743	4309.94	9338.21	112058.54
		Step E	55.4906	4439.25	9618.37	115420.45
		Step F	57.1553	4572.42	9906.92	118883.02
		Step G	58.8699	4709.59	10204.12	122449.39
		Step H	60.6359	4850.87	10510.22	126122.67
		Step I	62.4551	4996.41	10825.55	129906.61
		Step J	64.3287	5146.30	11150.31	133803.70



City of Roseville

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Appendix:D
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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0325B	Assistant City Manager-B	Step A	94.9999	7599.99	16466.65	197599.79
		Step B	100.4989	8039.91	17419.81	209037.71
		Step C	103.5138	8281.10	17942.39	215308.70
		Step D	106.6192	8529.54	18480.66	221767.94
		Step E	109.8178	8785.42	19035.09	228421.02
		Step F	113.1123	9048.98	19606.13	235273.58
		Step G	116.5056	9320.45	20194.30	242331.65
		Step H	120.0008	9600.06	20800.14	249601.66
		Step I	123.6008	9888.06	21424.14	257089.66
		Step J	127.3089	10184.71	22066.88	264802.51



City of Roseville

Salary Schedule: Management-B

Appendix:D
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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1021B	Assistant City Manager/Chief Financial Officer-B	Step A	94.9999	7599.99	16466.65	197599.79
		Step B	100.4989	8039.91	17419.81	209037.71
		Step C	103.5138	8281.10	17942.39	215308.70
		Step D	106.6192	8529.54	18480.66	221767.94
		Step E	109.8178	8785.42	19035.09	228421.02
		Step F	113.1123	9048.98	19606.13	235273.58
		Step G	116.5056	9320.45	20194.30	242331.65
		Step H	120.0008	9600.06	20800.14	249601.66
		Step I	123.6008	9888.06	21424.14	257089.66
		Step J	127.3089	10184.71	22066.88	264802.51



City of Roseville

Salary Schedule: Management-B

Appendix:D
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1068B	Assistant Electric Analyst-B	Step A	37.2034	2976.27	6448.59	77383.07
		Step B	39.3570	3148.56	6821.88	81862.56
		Step C	40.5377	3243.02	7026.53	84318.42
		Step D	41.7537	3340.30	7237.31	86847.70
		Step E	43.0065	3440.52	7454.46	89453.52
		Step F	44.2965	3543.72	7678.06	92136.72
		Step G	45.6255	3650.04	7908.42	94901.04
		Step H	46.9943	3759.54	8145.68	97748.14
		Step I	48.4041	3872.33	8390.04	100680.53
		Step J	49.8562	3988.50	8641.74	103700.90



City of Roseville

Salary Schedule: Management-B

Appendix:D
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MGMT Management						
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0395B	Assistant Electric Utility Director-B	Step A	112.4490	8995.92	19491.16	233893.92
		Step B	118.9582	9516.66	20619.42	247433.06
		Step C	122.5270	9802.16	21238.01	254856.16
		Step D	126.2027	10096.22	21875.13	262501.62
		Step E	129.9889	10399.11	22531.41	270376.91
		Step F	133.8885	10711.08	23207.34	278488.08
		Step G	137.9051	11032.41	23903.55	286842.61
		Step H	142.0423	11363.38	24620.67	295447.98
		Step I	146.3035	11704.28	25359.27	304311.28
		Step J	150.6927	12055.42	26120.07	313440.82



City of Roseville

Salary Schedule: Management-B

Appendix:D
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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0411B	Assistant Environmental Utilities Director-B	Step A	76.8725	6149.80	13324.57	159894.80
		Step B	81.3223	6505.78	14095.87	169150.38
		Step C	83.7618	6700.94	14518.71	174224.54
		Step D	86.2747	6901.98	14954.28	179451.38
		Step E	88.8630	7109.04	15402.92	184835.04
		Step F	91.5289	7322.31	15865.01	190380.11
		Step G	94.2747	7541.98	16340.95	196091.38
		Step H	97.1029	7768.23	16831.17	201974.03
		Step I	100.0161	8001.29	17336.12	208033.49
		Step J	103.0165	8241.32	17856.19	214274.32



City of Roseville

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Appendix:D
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1026B	Assistant Finance Director-B	Step A	72.2245	5777.96	12518.91	150226.96
		Step B	76.4051	6112.41	13243.55	158922.61
		Step C	78.6973	6295.78	13640.87	163690.38
		Step D	81.0583	6484.66	14050.11	168601.26
		Step E	83.4899	6679.19	14471.58	173658.99
		Step F	85.9946	6879.57	14905.73	178868.77
		Step G	88.5746	7085.97	15352.93	184235.17
		Step H	91.2317	7298.54	15813.49	189761.94
		Step I	93.9686	7517.49	16287.89	195454.69
		Step J	96.7878	7743.02	16776.55	201318.62



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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0480B	Assistant Fire Chief-B	Step A	74.4805	5958.44	12909.95	154919.44
		Step B	78.7920	6303.36	13657.28	163887.36
		Step C	81.1557	6492.46	14066.99	168803.86
		Step D	83.5903	6687.22	14488.99	173867.82
		Step E	86.0981	6887.85	14923.67	179084.05
		Step F	88.6811	7094.49	15371.39	184456.69
		Step G	91.3414	7307.31	15832.51	189990.11
		Step H	94.0817	7526.54	16307.49	195689.94
		Step I	96.9041	7752.33	16796.71	201560.53
		Step J	99.8113	7984.90	17300.63	207607.50



City of Roseville

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Appendix:D
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0484B	Assistant Human Resources Director-B	Step A	65.1431	5211.45	11291.47	135497.65
		Step B	68.9138	5513.10	11945.06	143340.70
		Step C	70.9812	5678.50	12303.41	147640.90
		Step D	73.1107	5848.86	12672.52	152070.26
		Step E	75.3040	6024.32	13052.69	156632.32
		Step F	77.5631	6205.05	13444.27	161331.25
		Step G	79.8900	6391.20	13847.60	166171.20
		Step H	82.2867	6582.94	14263.03	171156.34
		Step I	84.7553	6780.42	14690.92	176291.02
		Step J	87.2980	6983.84	15131.65	181579.84



City of Roseville

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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9558B	Assistant Information Technology Director-B	Step A	68.4017	5472.14	11856.29	142275.54
		Step B	72.3611	5788.89	12542.59	150511.09
		Step C	74.5319	5962.55	12918.86	155026.35
		Step D	76.7679	6141.43	13306.44	159677.23
		Step E	79.0710	6325.68	13705.64	164467.68
		Step F	81.4429	6515.43	14116.77	169401.23
		Step G	83.8863	6710.90	14540.29	174483.50
		Step H	86.4029	6912.23	14976.50	179718.03
		Step I	88.9950	7119.60	15425.80	185109.60
		Step J	91.6649	7333.19	15888.58	190662.99



City of Roseville

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Appendix:D
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0510B	Assistant Police Chief-B	Step A	86.6885	6935.08	15026.01	180312.08
		Step B	91.7064	7336.51	15895.78	190749.31
		Step C	94.4576	7556.61	16372.65	196471.81
		Step D	97.2914	7783.31	16863.84	202366.11
		Step E	100.2100	8016.80	17369.73	208436.80
		Step F	103.2163	8257.30	17890.83	214689.90
		Step G	106.3128	8505.02	18427.55	221130.62
		Step H	109.5022	8760.18	18980.38	227764.58
		Step I	112.7872	9022.98	19549.78	234597.38
		Step J	116.1709	9293.67	20136.29	241635.47



City of Roseville

Salary Schedule: Management-B

Appendix:D
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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1148B	Assistant Public Works Director-B	Step A	71.2520	5700.16	12350.35	148204.16
		Step B	75.3764	6030.11	13065.24	156782.91
		Step C	77.6377	6211.02	13457.20	161486.42
		Step D	79.9668	6397.34	13860.91	166330.94
		Step E	82.3658	6589.26	14276.74	171320.86
		Step F	84.8368	6786.94	14705.05	176460.54
		Step G	87.3819	6990.55	15146.20	181754.35
		Step H	90.0033	7200.26	15600.57	187206.86
		Step I	92.7034	7416.27	16068.59	192823.07
		Step J	95.4845	7638.76	16550.65	198607.76



City of Roseville

Salary Schedule: Management-B

Appendix:D
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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0086B	Assistant Transportation Planner-B	Step A	37.9473	3035.78	6577.53	78930.38
		Step B	40.1439	3211.51	6958.28	83499.31
		Step C	41.3483	3307.86	7167.04	86004.46
		Step D	42.5888	3407.10	7382.06	88584.70
		Step E	43.8663	3509.30	7603.49	91241.90
		Step F	45.1823	3614.58	7831.60	93979.18
		Step G	46.5378	3723.02	8066.55	96798.62
		Step H	47.9340	3834.72	8308.56	99702.72
		Step I	49.3720	3949.76	8557.81	102693.76
		Step J	50.8531	4068.25	8814.54	105774.45



City of Roseville

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Appendix:D
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1067B	Associate Electric Analyst-B	Step A	40.9237	3273.90	7093.44	85121.30
		Step B	43.2927	3463.42	7504.07	90048.82
		Step C	44.5914	3567.31	7729.18	92750.11
		Step D	45.9292	3674.34	7961.06	95532.74
		Step E	47.3070	3784.56	8199.88	98398.56
		Step F	48.7262	3898.10	8445.87	101350.50
		Step G	50.1880	4015.04	8699.25	104391.04
		Step H	51.6937	4135.50	8960.24	107522.90
		Step I	53.2445	4259.56	9229.05	110748.56
		Step J	54.8418	4387.34	9505.91	114070.94



City of Roseville

Salary Schedule: Management-B

Appendix:D
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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0088B	Associate Transportation Planner-B	Step A	41.7430	3339.44	7235.45	86825.44
		Step B	44.1591	3532.73	7654.24	91850.93
		Step C	45.4838	3638.70	7883.86	94606.30
		Step D	46.8483	3747.86	8120.37	97444.46
		Step E	48.2538	3860.30	8363.99	100367.90
		Step F	49.7014	3976.11	8614.91	103378.91
		Step G	51.1924	4095.39	8873.35	106480.19
		Step H	52.7282	4218.26	9139.55	109674.66
		Step I	54.3101	4344.81	9413.75	112965.01
		Step J	55.9394	4475.15	9696.16	116353.95



City of Roseville

Salary Schedule: Management-B

Appendix:D
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0910B	Budget Analyst I-B	Step A	39.8435	3187.48	6906.21	82874.48
		Step B	42.1498	3371.98	7305.97	87671.58
		Step C	43.4143	3473.14	7525.15	90301.74
		Step D	44.7167	3577.34	7750.89	93010.74
		Step E	46.0582	3684.66	7983.42	95801.06
		Step F	47.4400	3795.20	8222.93	98675.20
		Step G	48.8632	3909.06	8469.62	101635.46
		Step H	50.3291	4026.33	8723.71	104684.53
		Step I	51.8390	4147.12	8985.43	107825.12
		Step J	53.3941	4271.53	9254.98	111059.73



City of Roseville

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Appendix:D
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0915B	Budget Analyst II-B	Step A	43.8288	3506.30	7596.99	91163.90
		Step B	46.3659	3709.27	8036.76	96441.07
		Step C	47.7568	3820.54	8277.85	99334.14
		Step D	49.1895	3935.16	8526.18	102314.16
		Step E	50.6652	4053.22	8781.97	105383.62
		Step F	52.1852	4174.82	9045.43	108545.22
		Step G	53.7507	4300.06	9316.79	111801.46
		Step H	55.3633	4429.06	9596.31	115155.66
		Step I	57.0241	4561.93	9884.18	118610.13
		Step J	58.7349	4698.79	10180.72	122168.59



City of Roseville

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Appendix:D
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0930B	Budget Manager-B	Step A	62.8047	5024.38	10886.15	130633.78
		Step B	66.4401	5315.21	11516.28	138195.41
		Step C	68.4333	5474.66	11861.77	142341.26
		Step D	70.4862	5638.90	12217.61	146611.30
		Step E	72.6009	5808.07	12584.16	151009.87
		Step F	74.7789	5982.31	12961.68	155540.11
		Step G	77.0224	6161.79	13350.55	160206.59
		Step H	79.3330	6346.64	13751.05	165012.64
		Step I	81.7130	6537.04	14163.59	169963.04
		Step J	84.1643	6733.14	14588.48	175061.74



City of Roseville

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Appendix:D
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1043B	Building Official-B	Step A	63.1961	5055.69	10953.99	131447.89
		Step B	66.8540	5348.32	11588.03	139056.32
		Step C	68.8596	5508.77	11935.66	143227.97
		Step D	70.9253	5674.02	12293.72	147524.62
		Step E	73.0531	5844.25	12662.54	151950.45
		Step F	75.2447	6019.58	13042.41	156508.98
		Step G	77.5020	6200.16	13433.68	161204.16
		Step H	79.8271	6386.17	13836.70	166040.37
		Step I	82.2220	6577.76	14251.81	171021.76
		Step J	84.6886	6775.09	14679.36	176152.29



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Appendix:D
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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1141B	Building Plans Examiner Supervsior-B	Step A	47.2133	3777.06	8183.64	98203.66
		Step B	49.9462	3995.70	8657.34	103888.10
		Step C	51.4446	4115.57	8917.06	107004.77
		Step D	52.9879	4239.03	9184.57	110214.83
		Step E	54.5776	4366.21	9460.12	113521.41
		Step F	56.2149	4497.19	9743.92	116926.99
		Step G	57.9013	4632.10	10036.23	120434.70
		Step H	59.6384	4771.07	10337.32	124047.87
		Step I	61.4275	4914.20	10647.43	127769.20
		Step J	63.2703	5061.62	10966.85	131602.22



City of Roseville

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Appendix:D
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1180B	Chief Information Officer-B	Step A	85.5023	6840.18	14820.40	177844.78
		Step B	90.4515	7236.12	15678.26	188139.12
		Step C	93.1650	7453.20	16148.60	193783.20
		Step D	95.9600	7676.80	16633.07	199596.80
		Step E	98.8389	7907.11	17132.08	205584.91
		Step F	101.8040	8144.32	17646.03	211752.32
		Step G	104.8581	8388.65	18175.40	218104.85
		Step H	108.0039	8640.31	18720.68	224648.11
		Step I	111.2439	8899.51	19282.28	231387.31
		Step J	114.5814	9166.51	19860.78	238329.31



City of Roseville

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Appendix:D
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MGMT Management

Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1220B	City Clerk-B	Step A	70.6620	5652.96	12248.08	146976.96
		Step B	74.7522	5980.18	12957.05	155484.58
		Step C	76.9948	6159.58	13345.77	160149.18
		Step D	79.3047	6344.38	13746.15	164953.78
		Step E	81.6838	6534.70	14158.53	169902.30
		Step F	84.1343	6730.74	14583.28	174999.34
		Step G	86.6583	6932.66	15020.77	180249.26
		Step H	89.2581	7140.65	15471.40	185656.85
		Step I	91.9358	7354.86	15935.54	191226.46
		Step J	94.6939	7575.51	16413.61	196963.31



City of Roseville

Salary Schedule: Management-B

Appendix:D
Effective Date:07/27/2024

MGMT Management

Grade Code	Grade Name
1142B	City Librarian-B

Step Name	Hourly	Bi-Weekly	Monthly	Annual
Step A	52.8062	4224.50	9153.07	109836.90
Step B	55.8634	4469.07	9682.99	116195.87
Step C	57.5395	4603.16	9973.51	119682.16
Step D	59.2656	4741.25	10272.70	123272.45
Step E	61.0435	4883.48	10580.87	126970.48
Step F	62.8749	5029.99	10898.32	130779.79
Step G	64.7610	5180.88	11225.24	134702.88
Step H	66.7039	5336.31	11562.01	138744.11
Step I	68.7051	5496.41	11908.88	142906.61
Step J	70.7662	5661.30	12266.14	147193.70



City of Roseville

Salary Schedule: Management-B

Appendix:D
Effective Date:07/27/2024

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1368B	Code Enforcement Supervisor-B	Step A	43.7167	3497.34	7577.56	90930.74
		Step B	46.2472	3699.78	8016.18	96194.18
		Step C	47.6347	3810.78	8256.68	99080.18
		Step D	49.0638	3925.10	8504.39	102052.70
		Step E	50.5356	4042.85	8759.50	105114.05
		Step F	52.0517	4164.14	9022.29	108267.54
		Step G	53.6133	4289.06	9292.97	111515.66
		Step H	55.2218	4417.74	9571.78	114861.34
		Step I	56.8783	4550.26	9858.91	118306.86
		Step J	58.5847	4686.78	10154.68	121856.18



City of Roseville

Salary Schedule: Management-B

Appendix:D
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1027B	Construction Inspection Superintendent-B	Step A	49.1955	3935.64	8527.22	102326.64
		Step B	52.0433	4163.46	9020.84	108250.06
		Step C	53.6046	4288.37	9291.46	111497.57
		Step D	55.2128	4417.02	9570.22	114842.62
		Step E	56.8691	4549.53	9857.31	118287.73
		Step F	58.5752	4686.02	10153.03	121836.42
		Step G	60.3324	4826.59	10457.62	125491.39
		Step H	62.1425	4971.40	10771.37	129256.40
		Step I	64.0068	5120.54	11094.51	133134.14
		Step J	65.9269	5274.15	11427.33	137127.95



City of Roseville

Salary Schedule: Management-B

Appendix:D
Effective Date:07/27/2024

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3740B	Cultural Arts Supervisor-B	Step A	39.7899	3183.19	6896.92	82762.99
		Step B	42.0925	3367.40	7296.03	87552.40
		Step C	43.3553	3468.42	7514.92	90179.02
		Step D	44.6559	3572.47	7740.36	92884.27
		Step E	45.9957	3679.66	7972.59	95671.06
		Step F	47.3755	3790.04	8211.75	98541.04
		Step G	48.7968	3903.74	8458.11	101497.34
		Step H	50.2606	4020.85	8711.84	104542.05
		Step I	51.7685	4141.48	8973.21	107678.48
		Step J	53.3220	4265.76	9242.48	110909.76



City of Roseville

Salary Schedule: Management-B

Appendix:D
Effective Date:07/27/2024

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1025B	Custodian Supervisor-B	Step A	26.8003	2144.02	4645.39	55744.62
		Step B	28.3516	2268.13	4914.28	58971.33
		Step C	29.2021	2336.17	5061.70	60740.37
		Step D	30.0782	2406.26	5213.55	62562.66
		Step E	30.9805	2478.44	5369.95	64439.44
		Step F	31.9099	2552.79	5531.05	66372.59
		Step G	32.8672	2629.38	5696.98	68363.78
		Step H	33.8532	2708.26	5867.89	70414.66
		Step I	34.8688	2789.50	6043.93	72527.10
		Step J	35.9149	2873.19	6225.25	74702.99



City of Roseville

Salary Schedule: Management-B

Appendix:D
Effective Date:07/27/2024

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9561B	Data Management System Administrator-B	Step A	56.6346	4530.77	9816.66	117799.97
		Step B	59.9129	4793.03	10384.90	124618.83
		Step C	61.7103	4936.82	10696.45	128357.42
		Step D	63.5617	5084.94	11017.36	132208.34
		Step E	65.4684	5237.47	11347.86	136174.27
		Step F	67.4325	5394.60	11688.30	140259.60
		Step G	69.4556	5556.45	12038.97	144467.65
		Step H	71.5391	5723.13	12400.11	148801.33
		Step I	73.6854	5894.83	12772.14	153265.63
		Step J	75.8960	6071.68	13155.31	157863.68



City of Roseville

Salary Schedule: Management-B

Appendix:D
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1645B	Department Public Information Officer-B	Step A	49.5024	3960.19	8580.42	102964.99
		Step B	52.3679	4189.43	9077.10	108925.23
		Step C	53.9389	4315.11	9349.41	112192.91
		Step D	55.5572	4444.58	9629.91	115558.98
		Step E	57.2238	4577.90	9918.79	119025.50
		Step F	58.9406	4715.25	10216.37	122596.45
		Step G	60.7088	4856.70	10522.86	126274.30
		Step H	62.5301	5002.41	10838.55	130062.61
		Step I	64.4060	5152.48	11163.71	133964.48
		Step J	66.3381	5307.05	11498.60	137983.25



City of Roseville

Salary Schedule: Management-B

Appendix:D
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1655B	Deputy City Attorney I-B	Step A	67.5992	5407.94	11717.19	140606.34
		Step B	71.5120	5720.96	12395.41	148744.96
		Step C	73.6573	5892.58	12767.27	153207.18
		Step D	75.8671	6069.37	13150.30	157803.57
		Step E	78.1430	6251.44	13544.79	162537.44
		Step F	80.4874	6438.99	13951.15	167413.79
		Step G	82.9021	6632.17	14369.70	172436.37
		Step H	85.3890	6831.12	14800.76	177609.12
		Step I	87.9507	7036.06	15244.79	182937.46
		Step J	90.5893	7247.14	15702.15	188425.74



City of Roseville

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Appendix:D
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1658B	Deputy City Attorney II-B	Step A	74.3591	5948.73	12888.91	154666.93
		Step B	78.6632	6293.06	13634.95	163619.46
		Step C	81.0231	6481.85	14044.00	168528.05
		Step D	83.4538	6676.30	14465.33	173583.90
		Step E	85.9574	6876.59	14899.28	178791.39
		Step F	88.5362	7082.90	15346.27	184155.30
		Step G	91.1921	7295.37	15806.63	189679.57
		Step H	93.9280	7514.24	16280.85	195370.24
		Step I	96.7458	7739.66	16769.27	201231.26
		Step J	99.6483	7971.86	17272.37	207268.46



City of Roseville

Salary Schedule: Management-B

Appendix:D
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1659B	Deputy City Manager-B	Step A	77.7283	6218.26	13472.91	161674.86
		Step B	82.2275	6578.20	14252.77	171033.20
		Step C	84.6944	6775.55	14680.36	176164.35
		Step D	87.2351	6978.81	15120.75	181449.01
		Step E	89.8522	7188.18	15574.38	186892.58
		Step F	92.5477	7403.82	16041.60	192499.22
		Step G	95.3242	7625.94	16522.86	198274.34
		Step H	98.1840	7854.72	17018.56	204222.72
		Step I	101.1295	8090.36	17529.11	210349.36
		Step J	104.1633	8333.06	18054.97	216659.66



City of Roseville

Salary Schedule: Management-B

Appendix:D
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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1280B	Development Services Administrator-B	Step A	52.2948	4183.58	9064.43	108773.18
		Step B	55.3219	4425.75	9589.13	115069.55
		Step C	56.9814	4558.51	9876.78	118521.31
		Step D	58.6908	4695.26	10173.07	122076.86
		Step E	60.4516	4836.13	10478.28	125739.33
		Step F	62.2652	4981.22	10792.63	129511.62
		Step G	64.1331	5130.65	11116.40	133396.85
		Step H	66.0571	5284.57	11449.90	137398.77
		Step I	68.0387	5443.10	11793.37	141520.50
		Step J	70.0799	5606.39	12147.18	145766.19



City of Roseville

Salary Schedule: Management-B

Appendix:D
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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1676B	Development Services Director-B	Step A	85.5025	6840.20	14820.43	177845.20
		Step B	90.4516	7236.13	15678.28	188139.33
		Step C	93.1652	7453.22	16148.63	193783.62
		Step D	95.9602	7676.82	16633.10	199597.22
		Step E	98.8390	7907.12	17132.09	205585.12
		Step F	101.8041	8144.33	17646.04	211752.53
		Step G	104.8582	8388.66	18175.42	218105.06
		Step H	108.0039	8640.31	18720.68	224648.11
		Step I	111.2441	8899.53	19282.31	231387.73
		Step J	114.5814	9166.51	19860.78	238329.31



City of Roseville

Salary Schedule: Management-B

Appendix:D
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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1695B	Development Services Manager-B	Step A	62.2290	4978.32	10786.36	129436.32
		Step B	65.8312	5266.50	11410.74	136928.90
		Step C	67.8061	5424.49	11753.06	141036.69
		Step D	69.8402	5587.22	12105.63	145267.62
		Step E	71.9355	5754.84	12468.82	149625.84
		Step F	74.0935	5927.48	12842.87	154114.48
		Step G	76.3164	6105.31	13228.18	158738.11
		Step H	78.6059	6288.47	13625.02	163500.27
		Step I	80.9640	6477.12	14033.76	168405.12
		Step J	83.3930	6671.44	14454.79	173457.44



City of Roseville

Salary Schedule: Management-B

Appendix:D
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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2415B	EMS Quality Assurance Coordinator-B	Step A	55.5366	4442.93	9626.34	115516.13
		Step B	58.7513	4700.10	10183.56	122202.70
		Step C	60.5139	4841.11	10489.08	125868.91
		Step D	62.3293	4986.34	10803.75	129644.94
		Step E	64.1991	5135.93	11127.84	133534.13
		Step F	66.1251	5290.01	11461.68	137540.21
		Step G	68.1090	5448.72	11805.56	141666.72
		Step H	70.1522	5612.18	12159.71	145916.58
		Step I	72.2568	5780.54	12524.51	150294.14
		Step J	74.4244	5953.95	12900.23	154802.75



City of Roseville

Salary Schedule: Management-B

Appendix:D
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
6520B	ERP Program Manager-B	Step A	54.7230	4377.84	9485.32	113823.84
		Step B	57.8904	4631.23	10034.34	120412.03
		Step C	59.6271	4770.17	10335.36	124024.37
		Step D	61.4158	4913.26	10645.41	127744.86
		Step E	63.2583	5060.66	10964.77	131577.26
		Step F	65.1561	5212.49	11293.72	135524.69
		Step G	67.1108	5368.86	11632.54	139590.46
		Step H	69.1241	5529.93	11981.51	143778.13
		Step I	71.1978	5695.82	12340.95	148091.42
		Step J	73.3338	5866.70	12711.19	152534.30



City of Roseville

Salary Schedule: Management-B

Appendix:D
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1674B	Economic Development Analyst I-B	Step A	37.9480	3035.84	6577.65	78931.84
		Step B	40.1445	3211.56	6958.38	83500.56
		Step C	41.3490	3307.92	7167.16	86005.92
		Step D	42.5894	3407.15	7382.16	88585.95
		Step E	43.8670	3509.36	7603.61	91243.36
		Step F	45.1830	3614.64	7831.72	93980.64
		Step G	46.5386	3723.09	8066.69	96800.29
		Step H	47.9347	3834.78	8308.68	99704.18
		Step I	49.3728	3949.82	8557.95	102695.42
		Step J	50.8539	4068.31	8814.68	105776.11



City of Roseville

Salary Schedule: Management-B

Appendix:D
Effective Date:07/27/2024

MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1675B	Economic Development Analyst II-B	Step A	41.7430	3339.44	7235.45	86825.44
		Step B	44.1591	3532.73	7654.24	91850.93
		Step C	45.4838	3638.70	7883.86	94606.30
		Step D	46.8483	3747.86	8120.37	97444.46
		Step E	48.2538	3860.30	8363.99	100367.90
		Step F	49.7014	3976.11	8614.91	103378.91
		Step G	51.1924	4095.39	8873.35	106480.19
		Step H	52.7282	4218.26	9139.55	109674.66
		Step I	54.3101	4344.81	9413.75	112965.01
		Step J	55.9394	4475.15	9696.16	116353.95



City of Roseville

Salary Schedule: Management-B

Appendix:D
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1710B	Economic Development Director-B	Step A	81.4337	6514.70	14115.17	169382.10
		Step B	86.1476	6891.81	14932.25	179187.01
		Step C	88.7321	7098.57	15380.23	184562.77
		Step D	91.3941	7311.53	15841.64	190099.73
		Step E	94.1358	7530.86	16316.87	195802.46
		Step F	96.9599	7756.79	16806.38	201676.59
		Step G	99.8687	7989.50	17310.57	207726.90
		Step H	102.8647	8229.18	17829.88	213958.58
		Step I	105.9507	8476.06	18364.79	220377.46
		Step J	109.1292	8730.34	18915.73	226988.74



City of Roseville

Salary Schedule: Management-B

Appendix:D
Effective Date:07/27/2024

MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1118B	Economic Development Manager-B	Step A	56.4726	4517.81	9788.58	117463.01
		Step B	59.7438	4779.50	10355.59	124267.10
		Step C	61.5360	4922.88	10666.24	127994.88
		Step D	63.3821	5070.57	10986.23	131834.77
		Step E	65.2836	5222.69	11315.82	135789.89
		Step F	67.2420	5379.36	11655.28	139863.36
		Step G	69.2593	5540.74	12004.95	144059.34
		Step H	71.3370	5706.96	12365.08	148380.96
		Step I	73.4773	5878.18	12736.07	152832.78
		Step J	75.6814	6054.51	13118.11	157417.31



City of Roseville

Salary Schedule: Management-B

Appendix:D
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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1001B	Economic Development Project Manager-B	Step A	52.3696	4189.57	9077.40	108928.77
		Step B	55.4009	4432.07	9602.82	115233.87
		Step C	57.0629	4565.03	9890.90	118690.83
		Step D	58.7748	4701.98	10187.63	122251.58
		Step E	60.5380	4843.04	10493.25	125919.04
		Step F	62.3541	4988.33	10808.04	129696.53
		Step G	64.2248	5137.98	11132.30	133587.58
		Step H	66.1515	5292.12	11466.26	137595.12
		Step I	68.1361	5450.89	11810.26	141723.09
		Step J	70.1802	5614.42	12164.57	145974.82



City of Roseville

Salary Schedule: Management-B

Appendix:D
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1310B	Electric Business Analyst I-B	Step A	49.1088	3928.70	8512.19	102146.30
		Step B	51.9514	4156.11	9004.91	108058.91
		Step C	53.5100	4280.80	9275.07	111300.80
		Step D	55.1154	4409.23	9553.34	114640.03
		Step E	56.7688	4541.50	9839.93	118079.10
		Step F	58.4719	4677.75	10135.13	121621.55
		Step G	60.2260	4818.08	10439.17	125270.08
		Step H	62.0327	4962.62	10752.33	129028.02
		Step I	63.8937	5111.50	11074.91	132898.90
		Step J	65.8106	5264.85	11407.17	136886.05



City of Roseville

Salary Schedule: Management-B

Appendix:D
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1312B	Electric Business Analyst II-B	Step A	54.0194	4321.55	9363.36	112360.35
		Step B	57.1461	4571.69	9905.32	118863.89
		Step C	58.8606	4708.85	10202.50	122430.05
		Step D	60.6264	4850.11	10508.58	126102.91
		Step E	62.4452	4995.62	10823.83	129886.02
		Step F	64.3186	5145.49	11148.56	133782.69
		Step G	66.2481	5299.85	11483.00	137796.05
		Step H	68.2355	5458.84	11827.49	141929.84
		Step I	70.2826	5622.61	12182.32	146187.81
		Step J	72.3911	5791.29	12547.79	150573.49



City of Roseville

Salary Schedule: Management-B

Appendix:D
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1066B	Electric Compliance Analyst I-B	Step A	49.1085	3928.68	8512.14	102145.68
		Step B	51.9511	4156.09	9004.86	108058.29
		Step C	53.5097	4280.78	9275.01	111300.18
		Step D	55.1149	4409.19	9553.25	114638.99
		Step E	56.7684	4541.47	9839.86	118078.27
		Step F	58.4715	4677.72	10135.06	121620.72
		Step G	60.2255	4818.04	10439.09	125269.04
		Step H	62.0324	4962.59	10752.28	129027.39
		Step I	63.8934	5111.47	11074.86	132898.27
		Step J	65.8102	5264.82	11407.10	136885.22



City of Roseville

Salary Schedule: Management-B

Appendix:D
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2335B	Electric Compliance Analyst II-B	Step A	54.0202	4321.62	9363.50	112362.02
		Step B	57.1472	4571.78	9905.51	118866.18
		Step C	58.8615	4708.92	10202.66	122431.92
		Step D	60.6274	4850.19	10508.75	126104.99
		Step E	62.4462	4995.70	10824.01	129888.10
		Step F	64.3196	5145.57	11148.73	133784.77
		Step G	66.2492	5299.94	11483.19	137798.34
		Step H	68.2366	5458.93	11827.68	141932.13
		Step I	70.2837	5622.70	12182.51	146190.10
		Step J	72.3923	5791.38	12548.00	150575.98



City of Roseville

Salary Schedule: Management-B

Appendix:D
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
6285B	Electric Customer Programs Supervisor-B	Step A	68.3352	5466.82	11844.77	142137.22
		Step B	72.2907	5783.26	12530.39	150364.66
		Step C	74.4595	5956.76	12906.31	154875.76
		Step D	76.6933	6135.46	13293.51	159522.06
		Step E	78.9941	6319.53	13692.31	164307.73
		Step F	81.3639	6509.11	14103.08	169236.91
		Step G	83.8049	6704.39	14526.18	174314.19
		Step H	86.3189	6905.51	14961.94	179543.31
		Step I	88.9085	7112.68	15410.81	184929.68
		Step J	91.5758	7326.06	15873.14	190477.66



City of Roseville

Salary Schedule: Management-B

Appendix:D
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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1117B	Electric Economic and Development Partnership Manager-B	Step A	75.1688	6013.50	13029.26	156351.10
		Step B	79.5198	6361.58	13783.43	165401.18
		Step C	81.9054	6552.43	14196.94	170363.23
		Step D	84.3625	6749.00	14622.83	175474.00
		Step E	86.8934	6951.47	15061.52	180738.27
		Step F	89.5003	7160.02	15513.39	186160.62
		Step G	92.1852	7374.82	15978.77	191745.22
		Step H	94.9509	7596.07	16458.16	197497.87
		Step I	97.7994	7823.95	16951.90	203422.75
		Step J	100.7333	8058.66	17460.44	209525.26



City of Roseville

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Appendix:D
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2284B	Electric Engineering Technician Supervisor-B	Step A	63.9585	5116.68	11086.14	133033.68
		Step B	67.6605	5412.84	11727.82	140733.84
		Step C	69.6904	5575.23	12079.67	144956.03
		Step D	71.7811	5742.49	12442.06	149304.69
		Step E	73.9346	5914.77	12815.33	153783.97
		Step F	76.1525	6092.20	13199.77	158397.20
		Step G	78.4372	6274.98	13595.78	163149.38
		Step H	80.7903	6463.22	14003.65	168043.82
		Step I	83.2139	6657.11	14423.74	173084.91
		Step J	85.7104	6856.83	14856.47	178277.63



City of Roseville

Salary Schedule: Management-B

Appendix:D
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2338B	Electric Operations Manager-B	Step A	97.7818	7822.54	16948.85	203386.14
		Step B	103.4418	8275.34	17929.91	215158.94
		Step C	106.5450	8523.60	18467.80	221613.60
		Step D	109.7414	8779.31	19021.84	228262.11
		Step E	113.0336	9042.69	19592.49	235109.89
		Step F	116.4246	9313.97	20180.26	242163.17
		Step G	119.9173	9593.38	20785.67	249427.98
		Step H	123.5148	9881.18	21409.23	256910.78
		Step I	127.2203	10177.62	22051.52	264618.22
		Step J	131.0368	10482.94	22713.05	272556.54



City of Roseville

Salary Schedule: Management-B

Appendix:D
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2339B	Electric Operations Supervisor-B	Step A	88.8965	7111.72	15408.73	184904.72
		Step B	94.0422	7523.38	16300.65	195607.78
		Step C	96.8634	7749.07	16789.66	201475.87
		Step D	99.7693	7981.54	17293.35	207520.14
		Step E	102.7624	8220.99	17812.15	213745.79
		Step F	105.8453	8467.62	18346.52	220158.22
		Step G	109.0207	8721.66	18896.92	226763.06
		Step H	112.2913	8983.30	19463.83	233565.90
		Step I	115.6601	9252.81	20047.75	240573.01
		Step J	119.1298	9530.38	20649.17	247789.98



City of Roseville

Salary Schedule: Management-B

Appendix:D
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2314B	Electric Resources Planner I-B	Step A	56.7179	4537.43	9831.10	117973.23
		Step B	60.0010	4800.08	10400.17	124802.08
		Step C	61.8011	4944.09	10712.19	128546.29
		Step D	63.6550	5092.40	11033.53	132402.40
		Step E	65.5648	5245.18	11364.57	136374.78
		Step F	67.5317	5402.54	11705.49	140465.94
		Step G	69.5577	5564.62	12056.67	144680.02
		Step H	71.6445	5731.56	12418.38	149020.56
		Step I	73.7937	5903.50	12790.91	153490.90
		Step J	76.0075	6080.60	13174.63	158095.60



City of Roseville

Salary Schedule: Management-B

Appendix:D
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2316B	Electric Resources Planner II-B	Step A	62.3896	4991.17	10814.20	129770.37
		Step B	66.0012	5280.10	11440.21	137282.50
		Step C	67.9812	5438.50	11783.41	141400.90
		Step D	70.0206	5601.65	12136.90	145642.85
		Step E	72.1213	5769.70	12501.03	150012.30
		Step F	74.2849	5942.79	12876.05	154512.59
		Step G	76.5134	6121.07	13262.32	159147.87
		Step H	78.8089	6304.71	13660.21	163922.51
		Step I	81.1730	6493.84	14069.99	168839.84
		Step J	83.6083	6688.66	14492.11	173905.26



City of Roseville

Salary Schedule: Management-B

Appendix:D
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2216B	Electric Risk and Compliance Supervisor-B	Step A	68.3314	5466.51	11844.11	142129.31
		Step B	72.2867	5782.94	12529.69	150356.34
		Step C	74.4552	5956.42	12905.57	154866.82
		Step D	76.6888	6135.10	13292.73	159512.70
		Step E	78.9896	6319.17	13691.53	164298.37
		Step F	81.3593	6508.74	14102.28	169227.34
		Step G	83.8000	6704.00	14525.33	174304.00
		Step H	86.3140	6905.12	14961.09	179533.12
		Step I	88.9034	7112.27	15409.92	184919.07
		Step J	91.5705	7325.64	15872.22	190466.64



City of Roseville

Salary Schedule: Management-B

Appendix:D
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2352B	Electric Safety Coordinator-B	Step A	41.7429	3339.43	7235.44	86825.23
		Step B	44.1591	3532.73	7654.24	91850.93
		Step C	45.4838	3638.70	7883.86	94606.30
		Step D	46.8483	3747.86	8120.37	97444.46
		Step E	48.2538	3860.30	8363.99	100367.90
		Step F	49.7014	3976.11	8614.91	103378.91
		Step G	51.1924	4095.39	8873.35	106480.19
		Step H	52.7282	4218.26	9139.55	109674.66
		Step I	54.3101	4344.81	9413.75	112965.01
		Step J	55.9394	4475.15	9696.16	116353.95



City of Roseville

Salary Schedule: Management-B

Appendix:D
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2319B	Electric Substation Supervisor-B	Step A	88.8965	7111.72	15408.73	184904.72
		Step B	94.0422	7523.38	16300.65	195607.78
		Step C	96.8634	7749.07	16789.66	201475.87
		Step D	99.7693	7981.54	17293.35	207520.14
		Step E	102.7624	8220.99	17812.15	213745.79
		Step F	105.8453	8467.62	18346.52	220158.22
		Step G	109.0207	8721.66	18896.92	226763.06
		Step H	112.2913	8983.30	19463.83	233565.90
		Step I	115.6601	9252.81	20047.75	240573.01
		Step J	119.1298	9530.38	20649.17	247789.98



City of Roseville

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Appendix:D
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9560B	Electric Technology Systems Administrator-B	Step A	68.3353	5466.82	11844.79	142137.42
		Step B	72.2907	5783.26	12530.39	150364.66
		Step C	74.4595	5956.76	12906.31	154875.76
		Step D	76.6933	6135.46	13293.51	159522.06
		Step E	78.9941	6319.53	13692.31	164307.73
		Step F	81.3639	6509.11	14103.08	169236.91
		Step G	83.8049	6704.39	14526.18	174314.19
		Step H	86.3189	6905.51	14961.94	179543.31
		Step I	88.9085	7112.68	15410.81	184929.68
		Step J	91.5758	7326.06	15873.14	190477.66



City of Roseville

Salary Schedule: Management-B

Appendix:D
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1116B	Electric Utility Chief Operating Officer-B	Step A	123.6941	9895.53	21440.31	257283.73
		Step B	130.8540	10468.32	22681.36	272176.32
		Step C	134.7797	10782.38	23361.81	280341.78
		Step D	138.8231	11105.85	24062.67	288752.05
		Step E	142.9878	11439.02	24784.55	297414.62
		Step F	147.2774	11782.19	25528.08	306336.99
		Step G	151.6957	12135.66	26293.92	315527.06
		Step H	156.2466	12499.73	27082.74	324992.93
		Step I	160.9340	12874.72	27895.23	334742.72
		Step J	165.7620	13260.96	28732.08	344784.96



City of Roseville

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Appendix:D
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2320B	Electric Utility Director-B	Step A	140.5631	11245.05	24364.27	292371.25
		Step B	148.6995	11895.96	25774.58	309294.96
		Step C	153.1606	12252.85	26547.84	318574.05
		Step D	157.7554	12620.43	27344.27	328131.23
		Step E	162.4879	12999.03	28164.57	337974.83
		Step F	167.3627	13389.02	29009.53	348114.42
		Step G	172.3834	13790.67	29879.79	358557.47
		Step H	177.5550	14204.40	30776.20	369314.40
		Step I	182.8816	14630.53	31699.48	380393.73
		Step J	188.3681	15069.45	32650.47	391805.65



City of Roseville

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Appendix:D
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2215B	Electric Utility Financial Administrator-B	Step A	68.3348	5466.78	11844.70	142136.38
		Step B	72.2903	5783.22	12530.32	150363.82
		Step C	74.4591	5956.73	12906.24	154874.93
		Step D	76.6928	6135.42	13293.42	159521.02
		Step E	78.9937	6319.50	13692.24	164306.90
		Step F	81.3634	6509.07	14102.99	169235.87
		Step G	83.8043	6704.34	14526.08	174312.94
		Step H	86.3184	6905.47	14961.86	179542.27
		Step I	88.9079	7112.63	15410.70	184928.43
		Step J	91.5752	7326.02	15873.03	190476.42



City of Roseville

Salary Schedule: Management-B

Appendix:D
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2378B	Electronic Maintenance Coordinator-B	Step A	46.0454	3683.63	7981.20	95774.43
		Step B	48.7097	3896.78	8443.01	101316.18
		Step C	50.1710	4013.68	8696.31	104355.68
		Step D	51.6761	4134.09	8957.19	107486.29
		Step E	53.2263	4258.10	9225.89	110710.70
		Step F	54.8231	4385.85	9502.67	114032.05
		Step G	56.4679	4517.43	9787.77	117453.23
		Step H	58.1620	4652.96	10081.41	120976.96
		Step I	59.9068	4792.54	10383.85	124606.14
		Step J	61.7051	4936.41	10695.55	128346.61



City of Roseville

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Appendix:D
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2500B	Energy Services Account Representative I-B	Step A	48.9290	3914.32	8481.03	101772.32
		Step B	51.7612	4140.90	8971.94	107663.30
		Step C	53.3140	4265.12	9241.09	110893.12
		Step D	54.9134	4393.07	9518.32	114219.87
		Step E	56.5608	4524.86	9803.87	117646.46
		Step F	58.2577	4660.62	10098.00	121176.02
		Step G	60.0054	4800.43	10400.94	124811.23
		Step H	61.8056	4944.45	10712.97	128555.65
		Step I	63.6597	5092.78	11034.35	132412.18
		Step J	65.5695	5245.56	11365.38	136384.56



City of Roseville

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Appendix:D
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2501B	Energy Services Account Representative II-B	Step A	53.8220	4305.76	9329.15	111949.76
		Step B	56.9375	4555.00	9869.17	118430.00
		Step C	58.6456	4691.65	10165.24	121982.85
		Step D	60.4050	4832.40	10470.20	125642.40
		Step E	62.2171	4977.37	10784.30	129411.57
		Step F	64.0837	5126.70	11107.84	133294.10
		Step G	66.0061	5280.49	11441.06	137292.69
		Step H	67.9864	5438.91	11784.31	141411.71
		Step I	70.0259	5602.07	12137.82	145653.87
		Step J	72.1267	5770.14	12501.96	150023.54



City of Roseville

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Appendix:D
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MGMT Management

Grade Code	Grade Name
1277B	Engineering Manager-B

Step Name	Hourly	Bi-Weekly	Monthly	Annual
Step A	66.8492	5347.94	11587.19	139046.34
Step B	70.7182	5657.46	12257.82	147093.86
Step C	72.8398	5827.18	12625.57	151506.78
Step D	75.0251	6002.01	13004.35	156052.21
Step E	77.2759	6182.07	13394.49	160733.87
Step F	79.5942	6367.54	13796.33	165555.94
Step G	81.9819	6558.55	14210.20	170522.35
Step H	84.4414	6755.31	14636.51	175638.11
Step I	86.9746	6957.97	15075.60	180907.17
Step J	89.5838	7166.70	15527.86	186334.30



City of Roseville

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Appendix:D
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2540B	Environmental Coordinator-B	Step A	48.0045	3840.36	8320.78	99849.36
		Step B	50.7831	4062.65	8802.40	105628.85
		Step C	52.3067	4184.54	9066.49	108797.94
		Step D	53.8759	4310.07	9338.49	112061.87
		Step E	55.4922	4439.38	9618.65	115423.78
		Step F	57.1569	4572.55	9907.20	118886.35
		Step G	58.8715	4709.72	10204.39	122452.72
		Step H	60.6378	4851.02	10510.55	126126.62
		Step I	62.4568	4996.54	10825.85	129910.14
		Step J	64.3306	5146.45	11150.64	133807.65



City of Roseville

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Appendix:D
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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2546B	Environmental Utilities Business Analyst I-B	Step A	39.8435	3187.48	6906.21	82874.48
		Step B	42.1498	3371.98	7305.97	87671.58
		Step C	43.4143	3473.14	7525.15	90301.74
		Step D	44.7167	3577.34	7750.89	93010.74
		Step E	46.0582	3684.66	7983.42	95801.06
		Step F	47.4400	3795.20	8222.93	98675.20
		Step G	48.8632	3909.06	8469.62	101635.46
		Step H	50.3291	4026.33	8723.71	104684.53
		Step I	51.8390	4147.12	8985.43	107825.12
		Step J	53.3941	4271.53	9254.98	111059.73



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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2547B	Environmental Utilities Business Analyst II-B	Step A	43.8288	3506.30	7596.99	91163.90
		Step B	46.3659	3709.27	8036.76	96441.07
		Step C	47.7568	3820.54	8277.85	99334.14
		Step D	49.1895	3935.16	8526.18	102314.16
		Step E	50.6652	4053.22	8781.97	105383.62
		Step F	52.1852	4174.82	9045.43	108545.22
		Step G	53.7507	4300.06	9316.79	111801.46
		Step H	55.3633	4429.06	9596.31	115155.66
		Step I	57.0241	4561.93	9884.18	118610.13
		Step J	58.7349	4698.79	10180.72	122168.59



City of Roseville

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Appendix:D
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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1122B	Environmental Utilities Business Services Manager-B	Step A	63.6319	5090.55	11029.53	132354.35
		Step B	67.3152	5385.22	11667.97	140015.62
		Step C	69.3347	5546.78	12018.01	144216.18
		Step D	71.4146	5713.17	12378.53	148542.37
		Step E	73.5571	5884.57	12749.90	152998.77
		Step F	75.7638	6061.10	13132.39	157588.70
		Step G	78.0369	6242.95	13526.40	162316.75
		Step H	80.3779	6430.23	13932.17	167186.03
		Step I	82.7893	6623.14	14350.15	172201.74
		Step J	85.2729	6821.83	14780.64	177367.63



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Appendix:D
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2541B	Environmental Utilities Compliance Administrator-B	Step A	50.0900	4007.20	8682.27	104187.20
		Step B	52.9891	4239.13	9184.78	110217.33
		Step C	54.5788	4366.30	9460.33	113523.90
		Step D	56.2163	4497.30	9744.16	116929.90
		Step E	57.9027	4632.22	10036.47	120437.62
		Step F	59.6398	4771.18	10337.57	124050.78
		Step G	61.4289	4914.31	10647.68	127772.11
		Step H	63.2719	5061.75	10967.13	131605.55
		Step I	65.1700	5213.60	11296.13	135553.60
		Step J	67.1251	5370.01	11635.02	139620.21



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Appendix:D
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1684B	Environmental Utilities Director-B	Step A	96.0927	7687.42	16656.07	199872.82
		Step B	101.6548	8132.38	17620.17	211441.98
		Step C	104.7045	8376.36	18148.78	217785.36
		Step D	107.8456	8627.65	18693.24	224318.85
		Step E	111.0809	8886.47	19254.02	231048.27
		Step F	114.4134	9153.07	19831.66	237979.87
		Step G	117.8458	9427.66	20426.61	245119.26
		Step H	121.3811	9710.49	21039.39	252472.69
		Step I	125.0227	10001.82	21670.60	260047.22
		Step J	128.7732	10301.86	22320.69	267848.26



City of Roseville

Salary Schedule: Management-B

Appendix:D
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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1024B	Environmental Utilities Maintenance Superintendent-B	Step A	58.2453	4659.62	10095.85	121150.22
		Step B	61.6174	4929.39	10680.35	128164.19
		Step C	63.4659	5077.27	11000.76	132009.07
		Step D	65.3699	5229.59	11330.78	135969.39
		Step E	67.3310	5386.48	11670.71	140048.48
		Step F	69.3509	5548.07	12020.82	144249.87
		Step G	71.4315	5714.52	12381.46	148577.52
		Step H	73.5744	5885.95	12752.90	153034.75
		Step I	75.7817	6062.54	13135.49	157625.94
		Step J	78.0551	6244.41	13529.55	162354.61



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Appendix:D
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1147B	Environmental Utilities Operations Superintendent-B	Step A	57.1887	4575.10	9912.71	118952.50
		Step B	60.4990	4839.92	10486.49	125837.92
		Step C	62.3139	4985.11	10801.08	129612.91
		Step D	64.1834	5134.67	11125.12	133501.47
		Step E	66.1089	5288.71	11458.88	137506.51
		Step F	68.0921	5447.37	11802.63	141631.57
		Step G	70.1349	5610.79	12156.72	145880.59
		Step H	72.2389	5779.11	12521.41	150256.91
		Step I	74.4061	5952.49	12897.06	154764.69
		Step J	76.6383	6131.06	13283.97	159407.66



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Appendix:D
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
4321B	Facilities Supervisor-B	Step A	40.2709	3221.67	6980.29	83763.47
		Step B	42.6019	3408.15	7384.33	88611.95
		Step C	43.8800	3510.40	7605.87	91270.40
		Step D	45.1964	3615.71	7834.04	94008.51
		Step E	46.5523	3724.18	8069.07	96828.78
		Step F	47.9490	3835.92	8311.16	99733.92
		Step G	49.3873	3950.98	8560.47	102725.58
		Step H	50.8689	4069.51	8817.28	105807.31
		Step I	52.3950	4191.60	9081.80	108981.60
		Step J	53.9669	4317.35	9354.26	112251.15



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Appendix:D
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2900B	Finance Manager-B	Step A	62.8047	5024.38	10886.15	130633.78
		Step B	66.4401	5315.21	11516.28	138195.41
		Step C	68.4333	5474.66	11861.77	142341.26
		Step D	70.4862	5638.90	12217.61	146611.30
		Step E	72.6009	5808.07	12584.16	151009.87
		Step F	74.7789	5982.31	12961.68	155540.11
		Step G	77.0224	6161.79	13350.55	160206.59
		Step H	79.3330	6346.64	13751.05	165012.64
		Step I	81.7130	6537.04	14163.59	169963.04
		Step J	84.1643	6733.14	14588.48	175061.74



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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0905ZB	Fire Battalion Chief 8Hr-ZB	Step A	61.5522	4924.18	10669.05	128028.58
		Step B	65.1108	5208.86	11285.87	135430.46
		Step C	67.0641	5365.13	11624.44	139493.33
		Step D	69.0761	5526.09	11973.19	143678.29
		Step E	71.1483	5691.86	12332.37	147988.46
		Step F	73.2828	5862.62	12702.35	152428.22
		Step G	75.4813	6038.50	13083.43	157001.10
		Step H	77.7457	6219.66	13475.92	161711.06
		Step I	80.0780	6406.24	13880.19	166562.24
		Step J	82.4855	6598.84	14297.49	171569.84



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Appendix:D
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0905B	Fire Battalion Chief-B	Step A	43.9657	4924.16	10669.01	128028.12
		Step B	46.5077	5208.86	11285.87	135430.42
		Step C	47.9031	5365.15	11624.49	139493.83
		Step D	49.3401	5526.09	11973.20	143678.37
		Step E	50.8204	5691.88	12332.42	147989.00
		Step F	52.3450	5862.64	12702.39	152428.64
		Step G	53.9152	6038.50	13083.42	157001.06
		Step H	55.5327	6219.66	13475.94	161711.22
		Step I	57.1986	6406.24	13880.19	166562.32
		Step J	58.9184	6598.86	14297.53	171570.38



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Appendix:D
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MGMT Management

Grade Code Grade Name

3330B	Fire Chief-B	Step Name	Hourly	Bi-Weekly	Monthly	Annual
		Step A	89.2835	7142.68	15475.81	185709.68
		Step B	94.4513	7556.10	16371.56	196458.70
		Step C	97.2850	7782.80	16862.73	202352.80
		Step D	100.2035	8016.28	17368.61	208423.28
		Step E	103.2096	8256.77	17889.66	214675.97
		Step F	106.3059	8504.47	18426.36	221116.27
		Step G	109.4950	8759.60	18979.13	227749.60
		Step H	112.7799	9022.39	19548.52	234582.19
		Step I	116.1633	9293.06	20134.97	241619.66
		Step J	119.6482	9571.86	20739.02	248868.26



City of Roseville

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Appendix:D
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3332B	Fire Division Chief-B	Step A	67.7097	5416.78	11736.35	140836.18
		Step B	71.6289	5730.31	12415.68	148988.11
		Step C	73.7778	5902.22	12788.15	153457.82
		Step D	75.9911	6079.29	13171.79	158061.49
		Step E	78.2708	6261.66	13566.94	162803.26
		Step F	80.6190	6449.52	13973.96	167687.52
		Step G	83.0376	6643.01	14393.18	172718.21
		Step H	85.5287	6842.30	14824.97	177899.70
		Step I	88.0945	7047.56	15269.71	183236.56
		Step J	90.7374	7258.99	15727.82	188733.79



City of Roseville

Salary Schedule: Management-B

Appendix:D
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3332ZB	Fire Divison Chief 24Hr-ZB	Step A	48.3641	5416.78	11736.35	140836.26
		Step B	51.1634	5730.30	12415.65	148987.82
		Step C	52.6983	5902.21	12788.12	153457.45
		Step D	54.2793	6079.28	13171.78	158061.32
		Step E	55.9077	6261.66	13566.94	162803.22
		Step F	57.5849	6449.51	13973.94	167687.23
		Step G	59.3124	6642.99	14393.14	172717.71
		Step H	61.0917	6842.27	14824.92	177899.03
		Step I	62.9245	7047.54	15269.68	183236.14
		Step J	64.8123	7258.98	15727.78	188733.42



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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2565B	Fleet Services Supervisor-B	Step A	40.0219	3201.75	6937.13	83245.55
		Step B	42.3385	3387.08	7338.67	88064.08
		Step C	43.6087	3488.70	7558.84	90706.10
		Step D	44.9170	3593.36	7785.61	93427.36
		Step E	46.2644	3701.15	8019.16	96229.95
		Step F	47.6523	3812.18	8259.73	99116.78
		Step G	49.0819	3926.55	8507.53	102090.35
		Step H	50.5544	4044.35	8762.76	105153.15
		Step I	52.0710	4165.68	9025.64	108307.68
		Step J	53.6332	4290.66	9296.42	111557.06



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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3451B	Government Relations Administrator-B	Step A	57.6027	4608.22	9984.47	119813.62
		Step B	60.9368	4874.94	10562.38	126748.54
		Step C	62.7649	5021.19	10879.25	130550.99
		Step D	64.6479	5171.83	11205.64	134467.63
		Step E	66.5873	5326.98	11541.80	138501.58
		Step F	68.5850	5486.80	11888.07	142656.80
		Step G	70.6424	5651.39	12244.68	146936.19
		Step H	72.7618	5820.94	12612.05	151344.54
		Step I	74.9446	5995.57	12990.40	155884.77
		Step J	77.1930	6175.44	13380.12	160561.44



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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1647B	Government Relations Representative I-B	Step A	37.9480	3035.84	6577.65	78931.84
		Step B	40.1445	3211.56	6958.38	83500.56
		Step C	41.3490	3307.92	7167.16	86005.92
		Step D	42.5894	3407.15	7382.16	88585.95
		Step E	43.8670	3509.36	7603.61	91243.36
		Step F	45.1830	3614.64	7831.72	93980.64
		Step G	46.5386	3723.09	8066.69	96800.29
		Step H	47.9347	3834.78	8308.68	99704.18
		Step I	49.3728	3949.82	8557.95	102695.42
		Step J	50.8539	4068.31	8814.68	105776.11



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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1648B	Government Relations Representative II-B	Step A	41.7430	3339.44	7235.45	86825.44
		Step B	44.1591	3532.73	7654.24	91850.93
		Step C	45.4838	3638.70	7883.86	94606.30
		Step D	46.8483	3747.86	8120.37	97444.46
		Step E	48.2538	3860.30	8363.99	100367.90
		Step F	49.7014	3976.11	8614.91	103378.91
		Step G	51.1924	4095.39	8873.35	106480.19
		Step H	52.7282	4218.26	9139.55	109674.66
		Step I	54.3101	4344.81	9413.75	112965.01
		Step J	55.9394	4475.15	9696.16	116353.95



City of Roseville

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Appendix:D
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3589B	Housing Manager-B	Step A	56.4726	4517.81	9788.58	117463.01
		Step B	59.7438	4779.50	10355.59	124267.10
		Step C	61.5360	4922.88	10666.24	127994.88
		Step D	63.3821	5070.57	10986.23	131834.77
		Step E	65.2836	5222.69	11315.82	135789.89
		Step F	67.2420	5379.36	11655.28	139863.36
		Step G	69.2593	5540.74	12004.95	144059.34
		Step H	71.3370	5706.96	12365.08	148380.96
		Step I	73.4773	5878.18	12736.07	152832.78
		Step J	75.6814	6054.51	13118.11	157417.31



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Appendix:D
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MGMT Management

Grade Code	Grade Name
3590B	Housing Supervisor-B

Step Name	Hourly	Bi-Weekly	Monthly	Annual
Step A	43.6423	3491.38	7564.67	90775.98
Step B	46.1684	3693.47	8002.52	96030.27
Step C	47.5535	3804.28	8242.61	98911.28
Step D	48.9801	3918.41	8489.88	101878.61
Step E	50.4495	4035.96	8744.58	104934.96
Step F	51.9630	4157.04	9006.92	108083.04
Step G	53.5219	4281.75	9277.13	111325.55
Step H	55.1275	4410.20	9555.43	114665.20
Step I	56.7813	4542.50	9842.09	118105.10
Step J	58.4848	4678.78	10137.37	121648.38



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Appendix:D
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MGMT Management						
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3594B	Human Resources Analyst I-B	Step A	38.9323	3114.58	6748.27	80979.18
		Step B	41.1859	3294.87	7138.89	85666.67
		Step C	42.4214	3393.71	7353.04	88236.51
		Step D	43.6941	3495.53	7573.64	90883.73
		Step E	45.0049	3600.39	7800.85	93610.19
		Step F	46.3551	3708.41	8034.88	96418.61
		Step G	47.7458	3819.66	8275.94	99311.26
		Step H	49.1781	3934.25	8524.20	102290.45
		Step I	50.6534	4052.27	8779.92	105359.07
		Step J	52.1730	4173.84	9043.32	108519.84



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Appendix:D
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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3596B	Human Resources Analyst II-B	Step A	42.8255	3426.04	7423.09	89077.04
		Step B	45.3044	3624.35	7852.76	94233.15
		Step C	46.6634	3733.07	8088.32	97059.87
		Step D	48.0634	3845.07	8330.99	99971.87
		Step E	49.5054	3960.43	8580.94	102971.23
		Step F	50.9904	4079.23	8838.34	106060.03
		Step G	52.5202	4201.62	9103.50	109242.02
		Step H	54.0959	4327.67	9376.62	112519.47
		Step I	55.7187	4457.50	9657.91	115894.90
		Step J	57.3903	4591.22	9947.65	119371.82



City of Roseville

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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3598B	Human Resources Director-B	Step A	81.4310	6514.48	14114.71	169376.48
		Step B	86.1446	6891.57	14931.73	179180.77
		Step C	88.7290	7098.32	15379.69	184556.32
		Step D	91.3908	7311.26	15841.07	190092.86
		Step E	94.1325	7530.60	16316.30	195795.60
		Step F	96.9565	7756.52	16805.79	201669.52
		Step G	99.8652	7989.22	17309.97	207719.62
		Step H	102.8611	8228.89	17829.26	213951.09
		Step I	105.9469	8475.75	18364.13	220369.55
		Step J	109.1254	8730.03	18915.07	226980.83



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Appendix:D
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3599B	Human Resources Manager-B	Step A	54.1735	4333.88	9390.07	112680.88
		Step B	57.3096	4584.77	9933.66	119203.97
		Step C	59.0289	4722.31	10231.68	122780.11
		Step D	60.7997	4863.98	10538.61	126463.38
		Step E	62.6237	5009.90	10854.77	130257.30
		Step F	64.5024	5160.19	11180.42	134164.99
		Step G	66.4375	5315.00	11515.83	138190.00
		Step H	68.4306	5474.45	11861.30	142335.65
		Step I	70.4835	5638.68	12217.14	146605.68
		Step J	72.5981	5807.85	12583.67	151004.05



City of Roseville

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MGMT Management

Grade Code	Grade Name
1002B	Hydrogeologist-B

Step Name	Hourly	Bi-Weekly	Monthly	Annual
Step A	59.4196	4753.57	10299.40	123592.77
Step B	62.8589	5028.71	10895.54	130746.51
Step C	64.7446	5179.57	11222.40	134668.77
Step D	66.6871	5334.97	11559.10	138709.17
Step E	68.6876	5495.01	11905.85	142870.21
Step F	70.7483	5659.86	12263.04	147156.46
Step G	72.8707	5829.66	12630.92	151571.06
Step H	75.0568	6004.54	13009.85	156118.14
Step I	77.3085	6184.68	13400.14	160801.68
Step J	79.6278	6370.22	13802.15	165625.82



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Appendix:D
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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3625B	Information Security Administrator-B	Step A	54.7221	4377.77	9485.16	113821.97
		Step B	57.8897	4631.18	10034.21	120410.58
		Step C	59.6263	4770.10	10335.23	124022.70
		Step D	61.4152	4913.22	10645.30	127743.62
		Step E	63.2576	5060.61	10964.65	131575.81
		Step F	65.1552	5212.42	11293.57	135522.82
		Step G	67.1099	5368.79	11632.38	139588.59
		Step H	69.1233	5529.86	11981.37	143776.46
		Step I	71.1970	5695.76	12340.81	148089.76
		Step J	73.3330	5866.64	12711.05	152532.64



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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9542B	Information Technology Client Services Supervisor-B	Step A	47.7791	3822.33	8281.71	99380.53
		Step B	50.5448	4043.58	8761.10	105133.18
		Step C	52.0612	4164.90	9023.94	108287.30
		Step D	53.6229	4289.83	9294.64	111535.63
		Step E	55.2317	4418.54	9573.49	114881.94
		Step F	56.8887	4551.10	9860.71	118328.50
		Step G	58.5952	4687.62	10156.50	121878.02
		Step H	60.3532	4828.26	10461.22	125534.66
		Step I	62.1638	4973.10	10775.06	129300.70
		Step J	64.0287	5122.30	11098.31	133179.70



City of Roseville

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Appendix:D
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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3602B	Information Technology Program Manager-B	Step A	54.7230	4377.84	9485.32	113823.84
		Step B	57.8904	4631.23	10034.34	120412.03
		Step C	59.6271	4770.17	10335.36	124024.37
		Step D	61.4158	4913.26	10645.41	127744.86
		Step E	63.2583	5060.66	10964.77	131577.26
		Step F	65.1561	5212.49	11293.72	135524.69
		Step G	67.1108	5368.86	11632.54	139590.46
		Step H	69.1241	5529.93	11981.51	143778.13
		Step I	71.1978	5695.82	12340.95	148091.42
		Step J	73.3338	5866.70	12711.19	152534.30



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Appendix:D
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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1140B	Intelligent Transportation Systems Maintenance Supervisor-B	Step A	58.2457	4659.66	10095.92	121151.06
		Step B	61.6172	4929.38	10680.31	128163.78
		Step C	63.4657	5077.26	11000.72	132008.66
		Step D	65.3697	5229.58	11330.75	135968.98
		Step E	67.3308	5386.46	11670.67	140048.06
		Step F	69.3507	5548.06	12020.79	144249.46
		Step G	71.4313	5714.50	12381.43	148577.10
		Step H	73.5742	5885.94	12752.86	153034.34
		Step I	75.7814	6062.51	13135.44	157625.31
		Step J	78.0549	6244.39	13529.52	162354.19



City of Roseville

Salary Schedule: Management-B

Appendix:D
Effective Date:07/27/2024

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3810B	Key Accounts Representative-B	Step A	59.2013	4736.10	10261.56	123138.70
		Step B	62.6282	5010.26	10855.55	130266.66
		Step C	64.5071	5160.57	11181.23	134174.77
		Step D	66.4422	5315.38	11516.65	138199.78
		Step E	68.4356	5474.85	11862.17	142346.05
		Step F	70.4886	5639.09	12218.02	146616.29
		Step G	72.6032	5808.26	12584.55	151014.66
		Step H	74.7813	5982.50	12962.09	155545.10
		Step I	77.0248	6161.98	13350.97	160211.58
		Step J	79.3355	6346.84	13751.49	165017.84



City of Roseville

Salary Schedule: Management-B

Appendix:D
Effective Date:07/27/2024

MGMT Management

Grade Code	Grade Name
9544B	Library Supervisor-B

Step Name	Hourly	Bi-Weekly	Monthly	Annual
Step A	35.1205	2809.64	6087.55	73050.64
Step B	37.1538	2972.30	6439.99	77279.90
Step C	38.2684	3061.47	6633.19	79598.27
Step D	39.4164	3153.31	6832.18	81986.11
Step E	40.5989	3247.91	7037.14	84445.71
Step F	41.8169	3345.35	7248.26	86979.15
Step G	43.0714	3445.71	7465.71	89588.51
Step H	44.3635	3549.08	7689.67	92276.08
Step I	45.6944	3655.55	7920.36	95044.35
Step J	47.0653	3765.22	8157.99	97895.82



City of Roseville

Salary Schedule: Management-B

Appendix:D
Effective Date:07/27/2024

MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
4449B	Management Analyst - City Manager Office-B	Step A	43.8300	3506.40	7597.20	91166.40
		Step B	46.3669	3709.35	8036.93	96443.15
		Step C	47.7578	3820.62	8278.02	99336.22
		Step D	49.1906	3935.25	8526.37	102316.45
		Step E	50.6664	4053.31	8782.18	105386.11
		Step F	52.1863	4174.90	9045.63	108547.50
		Step G	53.7519	4300.15	9317.00	111803.95
		Step H	55.3645	4429.16	9596.51	115158.16
		Step I	57.0254	4562.03	9884.40	118612.83
		Step J	58.7362	4698.90	10180.94	122171.30



City of Roseville

Salary Schedule: Management-B

Appendix:D
Effective Date:07/27/2024

MGMT Management

Grade Code	Grade Name
0045B	Management Analyst I-B

Step Name	Hourly	Bi-Weekly	Monthly	Annual
Step A	37.9480	3035.84	6577.65	78931.84
Step B	40.1445	3211.56	6958.38	83500.56
Step C	41.3490	3307.92	7167.16	86005.92
Step D	42.5894	3407.15	7382.16	88585.95
Step E	43.8670	3509.36	7603.61	91243.36
Step F	45.1830	3614.64	7831.72	93980.64
Step G	46.5386	3723.09	8066.69	96800.29
Step H	47.9347	3834.78	8308.68	99704.18
Step I	49.3728	3949.82	8557.95	102695.42
Step J	50.8539	4068.31	8814.68	105776.11



City of Roseville

Salary Schedule: Management-B

Appendix:D
Effective Date:07/27/2024

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0050B	Management Analyst II-B	Step A	41.7430	3339.44	7235.45	86825.44
		Step B	44.1591	3532.73	7654.24	91850.93
		Step C	45.4838	3638.70	7883.86	94606.30
		Step D	46.8483	3747.86	8120.37	97444.46
		Step E	48.2538	3860.30	8363.99	100367.90
		Step F	49.7014	3976.11	8614.91	103378.91
		Step G	51.1924	4095.39	8873.35	106480.19
		Step H	52.7282	4218.26	9139.55	109674.66
		Step I	54.3101	4344.81	9413.75	112965.01
		Step J	55.9394	4475.15	9696.16	116353.95



City of Roseville

Salary Schedule: Management-B

Appendix:D
Effective Date:07/27/2024

MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5020B	Park Development Project Manager I-B	Step A	37.9480	3035.84	6577.65	78931.84
		Step B	40.1445	3211.56	6958.38	83500.56
		Step C	41.3490	3307.92	7167.16	86005.92
		Step D	42.5894	3407.15	7382.16	88585.95
		Step E	43.8670	3509.36	7603.61	91243.36
		Step F	45.1830	3614.64	7831.72	93980.64
		Step G	46.5386	3723.09	8066.69	96800.29
		Step H	47.9347	3834.78	8308.68	99704.18
		Step I	49.3728	3949.82	8557.95	102695.42
		Step J	50.8539	4068.31	8814.68	105776.11



City of Roseville

Salary Schedule: Management-B

Appendix:D
Effective Date:07/27/2024

MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5022B	Park Development Project Manager II-B	Step A	41.7430	3339.44	7235.45	86825.44
		Step B	44.1591	3532.73	7654.24	91850.93
		Step C	45.4838	3638.70	7883.86	94606.30
		Step D	46.8483	3747.86	8120.37	97444.46
		Step E	48.2538	3860.30	8363.99	100367.90
		Step F	49.7014	3976.11	8614.91	103378.91
		Step G	51.1924	4095.39	8873.35	106480.19
		Step H	52.7282	4218.26	9139.55	109674.66
		Step I	54.3101	4344.81	9413.75	112965.01
		Step J	55.9394	4475.15	9696.16	116353.95



City of Roseville

Salary Schedule: Management-B

Appendix:D
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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1106B	Park Planning and Development Manager-B	Step A	52.8062	4224.50	9153.07	109836.90
		Step B	55.8634	4469.07	9682.99	116195.87
		Step C	57.5395	4603.16	9973.51	119682.16
		Step D	59.2656	4741.25	10272.70	123272.45
		Step E	61.0435	4883.48	10580.87	126970.48
		Step F	62.8749	5029.99	10898.32	130779.79
		Step G	64.7610	5180.88	11225.24	134702.88
		Step H	66.7039	5336.31	11562.01	138744.11
		Step I	68.7051	5496.41	11908.88	142906.61
		Step J	70.7662	5661.30	12266.14	147193.70



City of Roseville

Salary Schedule: Management-B

Appendix:D
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5082B	Parks Recreation and Libraries Director-B	Step A	85.5031	6840.25	14820.54	177846.45
		Step B	90.4523	7236.18	15678.40	188140.78
		Step C	93.1658	7453.26	16148.74	193784.86
		Step D	95.9608	7676.86	16633.21	199598.46
		Step E	98.8396	7907.17	17132.20	205586.37
		Step F	101.8049	8144.39	17646.18	211754.19
		Step G	104.8590	8388.72	18175.56	218106.72
		Step H	108.0048	8640.38	18720.83	224649.98
		Step I	111.2449	8899.59	19282.45	231389.39
		Step J	114.5823	9166.58	19860.93	238331.18



City of Roseville

Salary Schedule: Management-B

Appendix:D
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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9547B	Parks Recreation and Libraries Manager-B	Step A	52.8062	4224.50	9153.07	109836.90
		Step B	55.8634	4469.07	9682.99	116195.87
		Step C	57.5395	4603.16	9973.51	119682.16
		Step D	59.2656	4741.25	10272.70	123272.45
		Step E	61.0435	4883.48	10580.87	126970.48
		Step F	62.8749	5029.99	10898.32	130779.79
		Step G	64.7610	5180.88	11225.24	134702.88
		Step H	66.7039	5336.31	11562.01	138744.11
		Step I	68.7051	5496.41	11908.88	142906.61
		Step J	70.7662	5661.30	12266.14	147193.70



City of Roseville

Salary Schedule: Management-B

Appendix:D
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9546B	Parks and Open Space Superintendent-B	Step A	45.9191	3673.53	7959.31	95511.73
		Step B	48.5770	3886.16	8420.01	101040.16
		Step C	50.0343	4002.74	8672.61	104071.34
		Step D	51.5352	4122.82	8932.77	107193.22
		Step E	53.0813	4246.50	9200.76	110409.10
		Step F	54.6738	4373.90	9476.79	113721.50
		Step G	56.3140	4505.12	9761.09	117133.12
		Step H	58.0034	4640.27	10053.92	120647.07
		Step I	59.7436	4779.49	10355.56	124266.69
		Step J	61.5358	4922.86	10666.21	127994.46



City of Roseville

Salary Schedule: Management-B

Appendix:D
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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5069B	Parks and Open Space Supervisor-B	Step A	38.0204	3041.63	6590.20	79082.43
		Step B	40.2215	3217.72	6971.73	83660.72
		Step C	41.4282	3314.26	7180.89	86170.66
		Step D	42.6710	3413.68	7396.31	88755.68
		Step E	43.9512	3516.10	7618.21	91418.50
		Step F	45.2696	3621.57	7846.73	94160.77
		Step G	46.6277	3730.22	8082.13	96985.62
		Step H	48.0266	3842.13	8324.61	99895.33
		Step I	49.4674	3957.39	8574.35	102892.19
		Step J	50.9514	4076.11	8831.58	105978.91



City of Roseville

Salary Schedule: Management-B

Appendix:D
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MGMT Management

Grade Code	Grade Name
1124B	Payroll Analyst I-B

Step Name	Hourly	Bi-Weekly	Monthly	Annual
Step A	37.9480	3035.84	6577.65	78931.84
Step B	40.1445	3211.56	6958.38	83500.56
Step C	41.3490	3307.92	7167.16	86005.92
Step D	42.5894	3407.15	7382.16	88585.95
Step E	43.8670	3509.36	7603.61	91243.36
Step F	45.1830	3614.64	7831.72	93980.64
Step G	46.5386	3723.09	8066.69	96800.29
Step H	47.9347	3834.78	8308.68	99704.18
Step I	49.3728	3949.82	8557.95	102695.42
Step J	50.8539	4068.31	8814.68	105776.11



City of Roseville

Salary Schedule: Management-B

Appendix:D
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1125B	Payroll Analyst II-B	Step A	41.7430	3339.44	7235.45	86825.44
		Step B	44.1591	3532.73	7654.24	91850.93
		Step C	45.4838	3638.70	7883.86	94606.30
		Step D	46.8483	3747.86	8120.37	97444.46
		Step E	48.2538	3860.30	8363.99	100367.90
		Step F	49.7014	3976.11	8614.91	103378.91
		Step G	51.1924	4095.39	8873.35	106480.19
		Step H	52.7282	4218.26	9139.55	109674.66
		Step I	54.3101	4344.81	9413.75	112965.01
		Step J	55.9394	4475.15	9696.16	116353.95



City of Roseville

Salary Schedule: Management-B

Appendix:D
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9428B	Payroll Supervisor-B	Step A	49.6233	3969.86	8601.37	103216.46
		Step B	52.4956	4199.65	9099.24	109190.85
		Step C	54.0705	4325.64	9372.22	112466.64
		Step D	55.6926	4455.41	9653.38	115840.61
		Step E	57.3634	4589.07	9942.99	119315.87
		Step F	59.0843	4726.74	10241.28	122895.34
		Step G	60.8568	4868.54	10548.51	126582.14
		Step H	62.6825	5014.60	10864.97	130379.60
		Step I	64.5630	5165.04	11190.92	134291.04
		Step J	66.4999	5319.99	11526.65	138319.79



City of Roseville

Salary Schedule: Management-B

Appendix:D
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1501B	Permits Supervisor-B	Step A	41.7430	3339.44	7235.45	86825.44
		Step B	44.1591	3532.73	7654.24	91850.93
		Step C	45.4838	3638.70	7883.86	94606.30
		Step D	46.8483	3747.86	8120.37	97444.46
		Step E	48.2538	3860.30	8363.99	100367.90
		Step F	49.7014	3976.11	8614.91	103378.91
		Step G	51.1924	4095.39	8873.35	106480.19
		Step H	52.7282	4218.26	9139.55	109674.66
		Step I	54.3101	4344.81	9413.75	112965.01
		Step J	55.9394	4475.15	9696.16	116353.95



City of Roseville

Salary Schedule: Management-B

Appendix:D
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MGMT Management

Grade Code	Grade Name
5309B	Planning Manager-B

Step Name	Hourly	Bi-Weekly	Monthly	Annual
Step A	66.4534	5316.27	11518.59	138223.07
Step B	70.3000	5624.00	12185.33	146224.00
Step C	72.4090	5792.72	12550.89	150610.72
Step D	74.5812	5966.50	12927.41	155128.90
Step E	76.8187	6145.50	13315.24	159782.90
Step F	79.1232	6329.86	13714.69	164576.26
Step G	81.4970	6519.76	14126.15	169513.76
Step H	83.9419	6715.35	14549.93	174599.15
Step I	86.4601	6916.81	14986.42	179837.01
Step J	89.0539	7124.31	15436.01	185232.11



City of Roseville

Salary Schedule: Management-B

Appendix:D
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5400B	Police Captain-B	Step A	75.3795	6030.36	13065.78	156789.36
		Step B	79.7427	6379.42	13822.07	165864.82
		Step C	82.1350	6570.80	14236.73	170840.80
		Step D	84.5991	6767.93	14663.84	175966.13
		Step E	87.1371	6970.97	15103.76	181245.17
		Step F	89.7512	7180.10	15556.87	186682.50
		Step G	92.4437	7395.50	16023.57	192282.90
		Step H	95.2169	7617.35	16504.26	198051.15
		Step I	98.0735	7845.88	16999.41	203992.88
		Step J	101.0157	8081.26	17509.39	210112.66



City of Roseville

Salary Schedule: Management-B

Appendix:D
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MGMT Management

Grade Code Grade Name

5410B Police Chief-B

Step Name	Hourly	Bi-Weekly	Monthly	Annual
Step A	98.5831	7886.65	17087.74	205052.85
Step B	104.2896	8343.17	18076.86	216922.37
Step C	107.4183	8593.46	18619.17	223430.06
Step D	110.6407	8851.26	19177.72	230132.66
Step E	113.9600	9116.80	19753.07	237036.80
Step F	117.3788	9390.30	20345.66	244147.90
Step G	120.9002	9672.02	20956.03	251472.42
Step H	124.5273	9962.18	21584.73	259016.78
Step I	128.2630	10261.04	22232.25	266787.04
Step J	132.1109	10568.87	22899.22	274790.67



City of Roseville

Salary Schedule: Management-B

Appendix:D
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5420B	Police Lieutenant-B	Step A	62.8195	5025.56	10888.71	130664.56
		Step B	66.4559	5316.47	11519.02	138228.27
		Step C	68.4496	5475.97	11864.60	142375.17
		Step D	70.5031	5640.25	12220.54	146646.45
		Step E	72.6182	5809.46	12587.15	151045.86
		Step F	74.7967	5983.74	12964.76	155577.14
		Step G	77.0405	6163.24	13353.69	160244.24
		Step H	79.3518	6348.14	13754.31	165051.74
		Step I	81.7324	6538.59	14166.95	170003.39
		Step J	84.1844	6734.75	14591.96	175103.55



City of Roseville

Salary Schedule: Management-B

Appendix:D
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MGMT Management						
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5489B	Police Services Administrator-B	Step A	55.9340	4474.72	9695.23	116342.72
		Step B	59.1716	4733.73	10256.41	123076.93
		Step C	60.9468	4875.74	10564.11	126769.34
		Step D	62.7753	5022.02	10881.05	130572.62
		Step E	64.6585	5172.68	11207.47	134489.68
		Step F	66.5983	5327.86	11543.71	138524.46
		Step G	68.5962	5487.70	11890.01	142680.10
		Step H	70.6542	5652.34	12246.73	146960.74
		Step I	72.7738	5821.90	12614.13	151369.50
		Step J	74.9570	5996.56	12992.55	155910.56



City of Roseville

Salary Schedule: Management-B

Appendix:D
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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1138B	Police Social Services Practitioner I-B	Step A	35.3582	2828.66	6128.75	73545.06
		Step B	37.4049	2992.39	6483.52	77802.19
		Step C	38.5270	3082.16	6678.01	80136.16
		Step D	39.6828	3174.62	6878.35	82540.22
		Step E	40.8733	3269.86	7084.71	85016.46
		Step F	42.0995	3367.96	7297.25	87566.96
		Step G	43.3625	3469.00	7516.17	90194.00
		Step H	44.6634	3573.07	7741.66	92899.87
		Step I	46.0033	3680.26	7973.91	95686.86
		Step J	47.3834	3790.67	8213.12	98557.47



City of Roseville

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Appendix:D
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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1139B	Police Social Services Practitioner II-B	Step A	38.8940	3111.52	6741.63	80899.52
		Step B	41.1454	3291.63	7131.87	85582.43
		Step C	42.3797	3390.38	7345.81	88149.78
		Step D	43.6511	3492.09	7566.19	90794.29
		Step E	44.9606	3596.85	7793.17	93518.05
		Step F	46.3095	3704.76	8026.98	96323.76
		Step G	47.6987	3815.90	8267.77	99213.30
		Step H	49.1297	3930.38	8515.81	102189.78
		Step I	50.6036	4048.29	8771.29	105255.49
		Step J	52.1217	4169.74	9034.43	108413.14



City of Roseville

Salary Schedule: Management-B

Appendix:D
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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1126B	Police Social Services Supervisor-B	Step A	44.7281	3578.25	7752.87	93034.45
		Step B	47.3172	3785.38	8201.65	98419.78
		Step C	48.7367	3898.94	8447.69	101372.34
		Step D	50.1987	4015.90	8701.11	104413.30
		Step E	51.7047	4136.38	8962.15	107545.78
		Step F	53.2558	4260.46	9231.01	110772.06
		Step G	54.8536	4388.29	9507.96	114095.49
		Step H	56.4992	4519.94	9793.19	117518.34
		Step I	58.1942	4655.54	10086.99	121043.94
		Step J	59.9400	4795.20	10389.60	124675.20



City of Roseville

Salary Schedule: Management-B

Appendix:D
Effective Date:07/27/2024

MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5505B	Power Engineering Manager-B	Step A	86.3391	6907.13	14965.44	179585.33
		Step B	91.3368	7306.94	15831.71	189980.54
		Step C	94.0768	7526.14	16306.65	195679.74
		Step D	96.8991	7751.93	16795.84	201550.13
		Step E	99.8060	7984.48	17299.71	207596.48
		Step F	102.8003	8224.02	17818.72	213824.62
		Step G	105.8843	8470.74	18353.28	220239.34
		Step H	109.0609	8724.87	18903.89	226846.67
		Step I	112.3327	8986.62	19471.00	233652.02
		Step J	115.7026	9256.21	20055.12	240661.41



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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5600B	Power Generation Superintendent-B	Step A	86.8145	6945.16	15047.85	180574.16
		Step B	91.8396	7347.17	15918.86	191026.37
		Step C	94.5948	7567.58	16396.43	196757.18
		Step D	97.4327	7794.62	16888.33	202660.02
		Step E	100.3557	8028.46	17394.99	208739.86
		Step F	103.3663	8269.30	17916.83	215001.90
		Step G	106.4674	8517.39	18454.35	221452.19
		Step H	109.6614	8772.91	19007.98	228095.71
		Step I	112.9512	9036.10	19578.21	234938.50
		Step J	116.3397	9307.18	20165.55	241986.58



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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5530B	Power Plant Operations and Maintenance Supervisor-B	Step A	78.9232	6313.86	13680.02	164160.26
		Step B	83.4917	6679.34	14471.89	173662.74
		Step C	85.9965	6879.72	14906.06	178872.72
		Step D	88.5763	7086.10	15353.23	184238.70
		Step E	91.2336	7298.69	15813.82	189765.89
		Step F	93.9706	7517.65	16288.24	195458.85
		Step G	96.7898	7743.18	16776.90	201322.78
		Step H	99.6934	7975.47	17280.19	207362.27
		Step I	102.6843	8214.74	17798.61	213583.34
		Step J	105.7648	8461.18	18332.57	219990.78



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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5535B	Power Supply and Portfolio Administrator-B	Step A	86.3352	6906.82	14964.77	179577.22
		Step B	91.3327	7306.62	15831.00	189972.02
		Step C	94.0726	7525.81	16305.92	195671.01
		Step D	96.8947	7751.58	16795.08	201540.98
		Step E	99.8016	7984.13	17298.94	207587.33
		Step F	102.7957	8223.66	17817.92	213815.06
		Step G	105.8795	8470.36	18352.45	220229.36
		Step H	109.0559	8724.47	18903.02	226836.27
		Step I	112.3276	8986.21	19470.12	233641.41
		Step J	115.6974	9255.79	20054.22	240650.59



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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5519B	Preventative Maintenance Supervisor-B	Step A	52.9503	4236.02	9178.05	110136.62
		Step B	56.0159	4481.27	9709.42	116513.07
		Step C	57.6964	4615.71	10000.71	120008.51
		Step D	59.4272	4754.18	10300.71	123608.58
		Step E	61.2100	4896.80	10609.73	127316.80
		Step F	63.0463	5043.70	10928.03	131136.30
		Step G	64.9378	5195.02	11255.89	135070.62
		Step H	66.8859	5350.87	11593.56	139122.67
		Step I	68.8924	5511.39	11941.35	143296.19
		Step J	70.9592	5676.74	12299.59	147595.14



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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5514B	Principal Engineer-B	Step A	59.4196	4753.57	10299.40	123592.77
		Step B	62.8589	5028.71	10895.54	130746.51
		Step C	64.7446	5179.57	11222.40	134668.77
		Step D	66.6871	5334.97	11559.10	138709.17
		Step E	68.6876	5495.01	11905.85	142870.21
		Step F	70.7483	5659.86	12263.04	147156.46
		Step G	72.8707	5829.66	12630.92	151571.06
		Step H	75.0568	6004.54	13009.85	156118.14
		Step I	77.3085	6184.68	13400.14	160801.68
		Step J	79.6278	6370.22	13802.15	165625.82



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MGMT Management

Grade Code	Grade Name
5513B	Principal Planner-B

Step Name	Hourly	Bi-Weekly	Monthly	Annual
Step A	55.3792	4430.34	9599.06	115188.74
Step B	58.5849	4686.79	10154.72	121856.59
Step C	60.3423	4827.38	10459.33	125511.98
Step D	62.1527	4972.22	10773.13	129277.62
Step E	64.0173	5121.38	11096.33	133155.98
Step F	65.9378	5275.02	11429.22	137150.62
Step G	67.9158	5433.26	11772.07	141264.86
Step H	69.9534	5596.27	12125.26	145503.07
Step I	72.0520	5764.16	12489.01	149868.16
Step J	74.2135	5937.08	12863.67	154364.08



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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1114B	Principal Power Engineer-B	Step A	82.5816	6606.53	14314.14	171769.73
		Step B	87.3618	6988.94	15142.71	181712.54
		Step C	89.9826	7198.61	15596.98	187163.81
		Step D	92.6821	7414.57	16064.90	192778.77
		Step E	95.4626	7637.01	16546.85	198562.21
		Step F	98.3265	7866.12	17043.26	204519.12
		Step G	101.2763	8102.10	17554.56	210654.70
		Step H	104.3145	8345.16	18081.18	216974.16
		Step I	107.4440	8595.52	18623.63	223483.52
		Step J	110.6673	8853.38	19182.33	230187.98



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MGMT Management						
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1115B	Principal Power Plant Engineer-B	Step A	82.5816	6606.53	14314.14	171769.73
		Step B	87.3618	6988.94	15142.71	181712.54
		Step C	89.9826	7198.61	15596.98	187163.81
		Step D	92.6821	7414.57	16064.90	192778.77
		Step E	95.4626	7637.01	16546.85	198562.21
		Step F	98.3265	7866.12	17043.26	204519.12
		Step G	101.2763	8102.10	17554.56	210654.70
		Step H	104.3145	8345.16	18081.18	216974.16
		Step I	107.4440	8595.52	18623.63	223483.52
		Step J	110.6673	8853.38	19182.33	230187.98



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MGMT Management

Grade Code	Grade Name
1004B	Process Engineer-B

Step Name	Hourly	Bi-Weekly	Monthly	Annual
Step A	59.4196	4753.57	10299.40	123592.77
Step B	62.8589	5028.71	10895.54	130746.51
Step C	64.7446	5179.57	11222.40	134668.77
Step D	66.6871	5334.97	11559.10	138709.17
Step E	68.6876	5495.01	11905.85	142870.21
Step F	70.7483	5659.86	12263.04	147156.46
Step G	72.8707	5829.66	12630.92	151571.06
Step H	75.0568	6004.54	13009.85	156118.14
Step I	77.3085	6184.68	13400.14	160801.68
Step J	79.6278	6370.22	13802.15	165625.82



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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1069B	Project Supervisor-B	Step A	51.6694	4133.55	8956.03	107472.35
		Step B	54.6603	4372.82	9474.45	113693.42
		Step C	56.3001	4504.01	9758.68	117104.21
		Step D	57.9892	4639.14	10051.46	120617.54
		Step E	59.7288	4778.30	10352.99	124235.90
		Step F	61.5207	4921.66	10663.59	127963.06
		Step G	63.3663	5069.30	10983.49	131801.90
		Step H	65.2672	5221.38	11312.98	135755.78
		Step I	67.2252	5378.02	11652.37	139828.42
		Step J	69.2420	5539.36	12001.95	144023.36



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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1108B	Public Affairs and Communications Manager-B	Step A	56.9260	4554.08	9867.17	118406.08
		Step B	60.2211	4817.69	10438.32	125259.89
		Step C	62.0278	4962.22	10751.49	129017.82
		Step D	63.8886	5111.09	11074.02	132888.29
		Step E	65.8053	5264.42	11406.25	136875.02
		Step F	67.7794	5422.35	11748.43	140981.15
		Step G	69.8128	5585.02	12100.89	145210.62
		Step H	71.9072	5752.58	12463.91	149566.98
		Step I	74.0644	5925.15	12837.83	154053.95
		Step J	76.2864	6102.91	13222.98	158675.71



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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5635B	Public Works Director-B	Step A	85.5045	6840.36	14820.78	177849.36
		Step B	90.4539	7236.31	15678.68	188144.11
		Step C	93.1675	7453.40	16149.03	193788.40
		Step D	95.9625	7677.00	16633.50	199602.00
		Step E	98.8414	7907.31	17132.51	205590.11
		Step F	101.8067	8144.54	17646.49	211757.94
		Step G	104.8608	8388.86	18175.87	218110.46
		Step H	108.0067	8640.54	18721.16	224653.94
		Step I	111.2469	8899.75	19282.80	231393.55
		Step J	114.5843	9166.74	19861.28	238335.34



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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1087B	Public Works Manager-B	Step A	56.8363	4546.90	9851.63	118219.50
		Step B	60.1263	4810.10	10421.89	125062.70
		Step C	61.9302	4954.42	10734.57	128814.82
		Step D	63.7880	5103.04	11056.59	132679.04
		Step E	65.7017	5256.14	11388.29	136659.54
		Step F	67.6727	5413.82	11729.93	140759.22
		Step G	69.7029	5576.23	12081.84	144982.03
		Step H	71.7941	5743.53	12444.31	149331.73
		Step I	73.9477	5915.82	12817.60	153811.22
		Step J	76.1663	6093.30	13202.16	158425.90



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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1129B	Purchasing Supervisor-B	Step A	41.8409	3347.27	7252.42	87029.07
		Step B	44.2628	3541.02	7672.22	92066.62
		Step C	45.5907	3647.26	7902.39	94828.66
		Step D	46.9584	3756.67	8139.46	97673.47
		Step E	48.3672	3869.38	8383.65	100603.78
		Step F	49.8182	3985.46	8635.15	103621.86
		Step G	51.3127	4105.02	8894.20	106730.42
		Step H	52.8521	4228.17	9161.03	109932.37
		Step I	54.4376	4355.01	9435.85	113230.21
		Step J	56.0708	4485.66	9718.94	116627.26



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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5652B	Purchasing and Warehouse Manager-B	Step A	54.1615	4332.92	9387.99	112655.92
		Step B	57.2966	4583.73	9931.41	119176.93
		Step C	59.0155	4721.24	10229.35	122752.24
		Step D	60.7859	4862.87	10536.22	126434.67
		Step E	62.6095	5008.76	10852.31	130227.76
		Step F	64.4878	5159.02	11177.89	134134.62
		Step G	66.4224	5313.79	11513.22	138158.59
		Step H	68.4151	5473.21	11858.62	142303.41
		Step I	70.4676	5637.41	12214.38	146572.61
		Step J	72.5816	5806.53	12580.81	150969.73



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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1143B	Recreation Superintendent-B	Step A	45.9191	3673.53	7959.31	95511.73
		Step B	48.5570	3884.56	8416.55	100998.56
		Step C	50.0343	4002.74	8672.61	104071.34
		Step D	51.5352	4122.82	8932.77	107193.22
		Step E	53.0813	4246.50	9200.76	110409.10
		Step F	54.6738	4373.90	9476.79	113721.50
		Step G	56.3140	4505.12	9761.09	117133.12
		Step H	58.0034	4640.27	10053.92	120647.07
		Step I	59.7436	4779.49	10355.56	124266.69
		Step J	61.5358	4922.86	10666.21	127994.46



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MGMT Management

Grade Code	Grade Name
1144B	Recreation Supervisor-B

Step Name	Hourly	Bi-Weekly	Monthly	Annual
Step A	35.1205	2809.64	6087.55	73050.64
Step B	37.1538	2972.30	6439.99	77279.90
Step C	38.2684	3061.47	6633.19	79598.27
Step D	39.4164	3153.31	6832.18	81986.11
Step E	40.5989	3247.91	7037.14	84445.71
Step F	41.8169	3345.35	7248.26	86979.15
Step G	43.0714	3445.71	7465.71	89588.51
Step H	44.3635	3549.08	7689.67	92276.08
Step I	45.6944	3655.55	7920.36	95044.35
Step J	47.0653	3765.22	8157.99	97895.82



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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
6231B	Refuse Superintendent-B	Step A	49.7828	3982.62	8629.02	103548.22
		Step B	52.6644	4213.15	9128.50	109541.95
		Step C	54.2443	4339.54	9402.35	112828.14
		Step D	55.8716	4469.73	9684.41	116212.93
		Step E	57.5479	4603.83	9974.97	119699.63
		Step F	59.2743	4741.94	10274.21	123290.54
		Step G	61.0525	4884.20	10582.43	126989.20
		Step H	62.8840	5030.72	10899.89	130798.72
		Step I	64.7705	5181.64	11226.89	134722.64
		Step J	66.7137	5337.10	11563.71	138764.50



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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
6235B	Refuse Supervisor-B	Step A	41.4857	3318.86	7190.85	86290.26
		Step B	43.8863	3510.90	7606.96	91283.50
		Step C	45.2029	3616.23	7835.17	94022.03
		Step D	46.5590	3724.72	8070.23	96842.72
		Step E	47.9557	3836.46	8312.32	99747.86
		Step F	49.3944	3951.55	8561.70	102740.35
		Step G	50.8763	4070.10	8818.56	105822.70
		Step H	52.4026	4192.21	9083.12	108997.41
		Step I	53.9747	4317.98	9355.61	112267.38
		Step J	55.5939	4447.51	9636.28	115635.31



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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
6244B	Refuse and Stormwater Manager-B	Step A	66.8492	5347.94	11587.19	139046.34
		Step B	70.7182	5657.46	12257.82	147093.86
		Step C	72.8398	5827.18	12625.57	151506.78
		Step D	75.0251	6002.01	13004.35	156052.21
		Step E	77.2759	6182.07	13394.49	160733.87
		Step F	79.5942	6367.54	13796.33	165555.94
		Step G	81.9819	6558.55	14210.20	170522.35
		Step H	84.4414	6755.31	14636.51	175638.11
		Step I	86.9746	6957.97	15075.60	180907.17
		Step J	89.5838	7166.70	15527.86	186334.30



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MGMT Management

Grade Code	Grade Name
6450B	Risk Manager-B

Step Name	Hourly	Bi-Weekly	Monthly	Annual
Step A	59.5910	4767.28	10329.11	123949.28
Step B	63.0404	5043.23	10927.00	131124.03
Step C	64.9316	5194.53	11254.81	135057.73
Step D	66.8796	5350.37	11592.46	139109.57
Step E	68.8860	5510.88	11940.24	143282.88
Step F	70.9526	5676.21	12298.45	147581.41
Step G	73.0811	5846.49	12667.39	152008.69
Step H	75.2735	6021.88	13047.41	156568.88
Step I	77.5317	6202.54	13438.83	161265.94
Step J	79.8577	6388.62	13842.00	166104.02



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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
6500B	Safety Coordinator-B	Step A	41.7429	3339.43	7235.44	86825.23
		Step B	44.1591	3532.73	7654.24	91850.93
		Step C	45.4838	3638.70	7883.86	94606.30
		Step D	46.8483	3747.86	8120.37	97444.46
		Step E	48.2538	3860.30	8363.99	100367.90
		Step F	49.7014	3976.11	8614.91	103378.91
		Step G	51.1924	4095.39	8873.35	106480.19
		Step H	52.7282	4218.26	9139.55	109674.66
		Step I	54.3101	4344.81	9413.75	112965.01
		Step J	55.9394	4475.15	9696.16	116353.95



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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7130B	Senior Business Systems Analyst-B	Step A	45.5054	3640.43	7887.60	94651.23
		Step B	48.1394	3851.15	8344.16	100129.95
		Step C	49.5836	3966.69	8594.49	103133.89
		Step D	51.0711	4085.69	8852.32	106227.89
		Step E	52.6032	4208.26	9117.89	109414.66
		Step F	54.1815	4334.52	9391.46	112697.52
		Step G	55.8069	4464.55	9673.20	116078.35
		Step H	57.4811	4598.49	9963.39	119560.69
		Step I	59.2055	4736.44	10262.29	123147.44
		Step J	60.9817	4878.54	10570.16	126841.94



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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7145B	Senior Database Analyst-B	Step A	45.5054	3640.43	7887.60	94651.23
		Step B	48.1394	3851.15	8344.16	100129.95
		Step C	49.5836	3966.69	8594.49	103133.89
		Step D	51.0711	4085.69	8852.32	106227.89
		Step E	52.6032	4208.26	9117.89	109414.66
		Step F	54.1815	4334.52	9391.46	112697.52
		Step G	55.8069	4464.55	9673.20	116078.35
		Step H	57.4811	4598.49	9963.39	119560.69
		Step I	59.2055	4736.44	10262.29	123147.44
		Step J	60.9817	4878.54	10570.16	126841.94



City of Roseville

Salary Schedule: Management-B

Appendix:D
Effective Date:07/27/2024

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7123B	Senior Deputy City Attorney-B	Step A	81.7948	6543.58	14177.77	170133.18
		Step B	86.5295	6922.36	14998.45	179981.36
		Step C	89.1253	7130.02	15448.39	185380.62
		Step D	91.7991	7343.93	15911.84	190942.13
		Step E	94.5530	7564.24	16389.19	196670.24
		Step F	97.3897	7791.18	16880.88	202570.58
		Step G	100.3114	8024.91	17387.31	208647.71
		Step H	103.3207	8265.66	17908.92	214907.06
		Step I	106.4203	8513.62	18446.19	221354.22
		Step J	109.6129	8769.03	18999.57	227994.83



City of Roseville

Salary Schedule: Management-B

Appendix:D
Effective Date:07/27/2024

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1097B	Senior Development Services Business Analyst-B	Step A	45.5047	3640.38	7887.48	94649.78
		Step B	48.1387	3851.10	8344.04	100128.50
		Step C	49.5829	3966.63	8594.37	103132.43
		Step D	51.0704	4085.63	8852.20	106226.43
		Step E	52.6024	4208.19	9117.75	109412.99
		Step F	54.1806	4334.45	9391.30	112695.65
		Step G	55.8061	4464.49	9673.06	116076.69
		Step H	57.4801	4598.41	9963.22	119558.61
		Step I	59.2045	4736.36	10262.11	123145.36
		Step J	60.9807	4878.46	10569.99	126839.86



City of Roseville

Salary Schedule: Management-B

Appendix:D
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7128B	Senior Electric Business Analyst-B	Step A	59.4219	4753.75	10299.80	123597.55
		Step B	62.8616	5028.93	10896.01	130752.13
		Step C	64.7474	5179.79	11222.88	134674.59
		Step D	66.6899	5335.19	11559.58	138714.99
		Step E	68.6905	5495.24	11906.35	142876.24
		Step F	70.7512	5660.10	12263.54	147162.50
		Step G	72.8738	5829.90	12631.46	151577.50
		Step H	75.0599	6004.79	13010.38	156124.59
		Step I	77.3117	6184.94	13400.69	160808.34
		Step J	79.6311	6370.49	13802.72	165632.69



City of Roseville

Salary Schedule: Management-B

Appendix:D
Effective Date:07/27/2024

MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1023B	Senior Electric Technology Systems Analyst-B	Step A	61.1103	4888.82	10592.45	127109.42
		Step B	64.6475	5171.80	11205.57	134466.80
		Step C	66.5869	5326.95	11541.73	138500.75
		Step D	68.5846	5486.77	11888.00	142655.97
		Step E	70.6421	5651.37	12244.63	146935.57
		Step F	72.7613	5820.90	12611.96	151343.50
		Step G	74.9442	5995.54	12990.33	155883.94
		Step H	77.1925	6175.40	13380.03	160560.40
		Step I	79.5083	6360.66	13781.44	165377.26
		Step J	81.8936	6551.49	14194.89	170338.69



City of Roseville

Salary Schedule: Management-B

Appendix:D
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7163B	Senior Energy Services Account Representative-B	Step A	59.2013	4736.10	10261.56	123138.70
		Step B	62.6282	5010.26	10855.55	130266.66
		Step C	64.5071	5160.57	11181.23	134174.77
		Step D	66.4422	5315.38	11516.65	138199.78
		Step E	68.4356	5474.85	11862.17	142346.05
		Step F	70.4886	5639.09	12218.02	146616.29
		Step G	72.6032	5808.26	12584.55	151014.66
		Step H	74.7813	5982.50	12962.09	155545.10
		Step I	77.0248	6161.98	13350.97	160211.58
		Step J	79.3355	6346.84	13751.49	165017.84



City of Roseville

Salary Schedule: Management-B

Appendix:D
Effective Date:07/27/2024

MGMT Management

Grade Code	Grade Name
7142B	Senior Engineer-B

Step Name	Hourly	Bi-Weekly	Monthly	Annual
Step A	52.8182	4225.46	9155.15	109861.86
Step B	55.8757	4470.06	9685.12	116221.46
Step C	57.5520	4604.16	9975.68	119708.16
Step D	59.2785	4742.28	10274.94	123299.28
Step E	61.0568	4884.54	10583.18	126998.14
Step F	62.8885	5031.08	10900.67	130808.08
Step G	64.7752	5182.02	11227.70	134732.42
Step H	66.7184	5337.47	11564.52	138774.27
Step I	68.7200	5497.60	11911.47	142937.60
Step J	70.7816	5662.53	12268.81	147225.73



City of Roseville

Salary Schedule: Management-B

Appendix:D
Effective Date:07/27/2024

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1065B	Senior Environmental Utilities Business Analyst-B	Step A	48.2147	3857.18	8357.21	100286.58
		Step B	51.0055	4080.44	8840.95	106091.44
		Step C	52.5357	4202.86	9106.19	109274.26
		Step D	54.1117	4328.94	9379.36	112552.34
		Step E	55.7351	4458.81	9660.75	115929.01
		Step F	57.4071	4592.57	9950.56	119406.77
		Step G	59.1294	4730.35	10249.10	122989.15
		Step H	60.9032	4872.26	10556.55	126678.66
		Step I	62.7303	5018.42	10873.25	130479.02
		Step J	64.6122	5168.98	11199.45	134393.38



City of Roseville

Salary Schedule: Management-B

Appendix:D
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7161B	Senior GIS Analyst-B	Step A	45.3077	3624.62	7853.33	94240.02
		Step B	47.9302	3834.42	8307.90	99694.82
		Step C	49.3681	3949.45	8557.14	102685.65
		Step D	50.8492	4067.94	8813.86	105766.34
		Step E	52.3747	4189.98	9078.28	108939.38
		Step F	53.9459	4315.67	9350.62	112207.47
		Step G	55.5643	4445.14	9631.15	115573.74
		Step H	57.2312	4578.50	9920.07	119040.90
		Step I	58.9482	4715.86	10217.69	122612.26
		Step J	60.7167	4857.34	10524.23	126290.74



City of Roseville

Salary Schedule: Management-B

Appendix:D
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7150B	Senior Human Resources Analyst-B	Step A	47.1066	3768.53	8165.14	97981.73
		Step B	49.8330	3986.64	8637.72	103652.64
		Step C	51.3280	4106.24	8896.85	106762.24
		Step D	52.8678	4229.42	9163.75	109965.02
		Step E	54.4539	4356.31	9438.68	113264.11
		Step F	56.0876	4487.01	9721.85	116662.21
		Step G	57.7702	4621.62	10013.50	120162.02
		Step H	59.5031	4760.25	10313.87	123766.45
		Step I	61.2882	4903.06	10623.29	127479.46
		Step J	63.1270	5050.16	10942.01	131304.16



City of Roseville

Salary Schedule: Management-B

Appendix:D
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7194B	Senior Information Technology Analyst-B	Step A	45.5054	3640.43	7887.60	94651.23
		Step B	48.1394	3851.15	8344.16	100129.95
		Step C	49.5836	3966.69	8594.49	103133.89
		Step D	51.0711	4085.69	8852.32	106227.89
		Step E	52.6032	4208.26	9117.89	109414.66
		Step F	54.1815	4334.52	9391.46	112697.52
		Step G	55.8069	4464.55	9673.20	116078.35
		Step H	57.4811	4598.49	9963.39	119560.69
		Step I	59.2055	4736.44	10262.29	123147.44
		Step J	60.9817	4878.54	10570.16	126841.94



City of Roseville

Salary Schedule: Management-B

Appendix:D
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1119B	Senior Park Development Project Manager-B	Step A	45.9170	3673.36	7958.95	95507.36
		Step B	48.5750	3886.00	8419.67	101036.00
		Step C	50.0322	4002.58	8672.25	104066.98
		Step D	51.5332	4122.66	8932.42	107189.06
		Step E	53.0792	4246.34	9200.39	110404.74
		Step F	54.6715	4373.72	9476.39	113716.72
		Step G	56.3117	4504.94	9760.69	117128.34
		Step H	58.0010	4640.08	10053.51	120642.08
		Step I	59.7411	4779.29	10355.12	124261.49
		Step J	61.5333	4922.66	10665.77	127989.26



City of Roseville

Salary Schedule: Management-B

Appendix:D
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MGMT Management

Grade Code	Grade Name
7180B	Senior Planner-B

Step Name	Hourly	Bi-Weekly	Monthly	Annual
Step A	48.1569	3852.55	8347.20	100166.35
Step B	50.9445	4075.56	8830.38	105964.56
Step C	52.4728	4197.82	9095.29	109143.42
Step D	54.0469	4323.75	9368.13	112417.55
Step E	55.6683	4453.46	9649.17	115790.06
Step F	57.3384	4587.07	9938.66	119263.87
Step G	59.0585	4724.68	10236.81	122841.68
Step H	60.8304	4866.43	10543.94	126527.23
Step I	62.6552	5012.42	10860.23	130322.82
Step J	64.5349	5162.79	11186.05	134232.59



City of Roseville

Salary Schedule: Management-B

Appendix:D
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7151B	Senior Power Engineer-B	Step A	75.0743	6005.94	13012.88	156154.54
		Step B	79.4199	6353.59	13766.12	165193.39
		Step C	81.8024	6544.19	14179.08	170148.99
		Step D	84.2566	6740.53	14604.48	175253.73
		Step E	86.7842	6942.74	15042.59	180511.14
		Step F	89.3877	7151.02	15493.87	185926.42
		Step G	92.0694	7365.55	15958.70	191504.35
		Step H	94.8314	7586.51	16437.44	197249.31
		Step I	97.6764	7814.11	16930.58	203166.91
		Step J	100.6066	8048.53	17438.48	209261.73



City of Roseville

Salary Schedule: Management-B

Appendix:D
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MGMT Management						
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5555B	Senior Power Plant Engineer-B	Step A	75.0743	6005.94	13012.88	156154.54
		Step B	79.4199	6353.59	13766.12	165193.39
		Step C	81.8024	6544.19	14179.08	170148.99
		Step D	84.2566	6740.53	14604.48	175253.73
		Step E	86.7842	6942.74	15042.59	180511.14
		Step F	89.3877	7151.02	15493.87	185926.42
		Step G	92.0694	7365.55	15958.70	191504.35
		Step H	94.8314	7586.51	16437.44	197249.31
		Step I	97.6764	7814.11	16930.58	203166.91
		Step J	100.6066	8048.53	17438.48	209261.73



City of Roseville

Salary Schedule: Management-B

Appendix:D
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1029B	Senior Utility Billing Analyst-B	Step A	46.0265	3682.12	7977.93	95735.12
		Step B	48.6908	3895.26	8439.74	101276.86
		Step C	50.1515	4012.12	8692.93	104315.12
		Step D	51.6560	4132.48	8953.71	107444.48
		Step E	53.2058	4256.46	9222.34	110668.06
		Step F	54.8018	4384.14	9498.98	113987.74
		Step G	56.4460	4515.68	9783.97	117407.68
		Step H	58.1393	4651.14	10077.48	120929.74
		Step I	59.8835	4790.68	10379.81	124557.68
		Step J	61.6800	4934.40	10691.20	128294.40



City of Roseville

Salary Schedule: Management-B

Appendix:D
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1073B	Street Maintenance Manager-B	Step A	59.4600	4756.80	10306.40	123676.80
		Step B	62.9018	5032.14	10902.98	130835.74
		Step C	64.7888	5183.10	11230.06	134760.70
		Step D	66.7324	5338.59	11566.95	138803.39
		Step E	68.7345	5498.76	11913.98	142967.76
		Step F	70.7966	5663.73	12271.41	147256.93
		Step G	72.9204	5833.63	12639.54	151674.43
		Step H	75.1079	6008.63	13018.70	156224.43
		Step I	77.3613	6188.90	13409.29	160911.50
		Step J	79.6821	6374.57	13811.56	165738.77



City of Roseville

Salary Schedule: Management-B

Appendix:D
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7522B	Street Maintenance Supervisor-B	Step A	38.1973	3055.78	6620.87	79450.38
		Step B	40.4083	3232.66	7004.11	84049.26
		Step C	41.6205	3329.64	7214.22	86570.64
		Step D	42.8692	3429.54	7430.66	89167.94
		Step E	44.1552	3532.42	7653.57	91842.82
		Step F	45.4799	3638.39	7883.18	94598.19
		Step G	46.8443	3747.54	8119.68	97436.14
		Step H	48.2497	3859.98	8363.28	100359.38
		Step I	49.6971	3975.77	8614.16	103369.97
		Step J	51.1880	4095.04	8872.59	106471.04



City of Roseville

Salary Schedule: Management-B

Appendix:D
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MGMT Management						
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1110B	Transit Operations Supervisor-B	Step A	45.9171	3673.37	7958.96	95507.57
		Step B	48.5750	3886.00	8419.67	101036.00
		Step C	50.0322	4002.58	8672.25	104066.98
		Step D	51.5332	4122.66	8932.42	107189.06
		Step E	53.0791	4246.33	9200.38	110404.53
		Step F	54.6715	4373.72	9476.39	113716.72
		Step G	56.3117	4504.94	9760.69	117128.34
		Step H	58.0010	4640.08	10053.51	120642.08
		Step I	59.7411	4779.29	10355.12	124261.49
		Step J	61.5332	4922.66	10665.75	127989.06



City of Roseville

Salary Schedule: Management-B

Appendix:D
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
8762B	Urban Forester-B	Step A	41.8236	3345.89	7249.42	86993.09
		Step B	44.2442	3539.54	7668.99	92027.94
		Step C	45.5715	3645.72	7899.06	94788.72
		Step D	46.9388	3755.10	8136.06	97632.70
		Step E	48.3470	3867.76	8380.15	100561.76
		Step F	49.7972	3983.78	8631.51	103578.18
		Step G	51.2913	4103.30	8890.49	106685.90
		Step H	52.8301	4226.41	9157.22	109886.61
		Step I	54.4150	4353.20	9431.93	113183.20
		Step J	56.0473	4483.78	9714.87	116578.38



City of Roseville

Salary Schedule: Management-B

Appendix:D
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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0920B	Utility Billing Operations Manager-B	Step A	62.8047	5024.38	10886.15	130633.78
		Step B	66.4401	5315.21	11516.28	138195.41
		Step C	68.4333	5474.66	11861.77	142341.26
		Step D	70.4862	5638.90	12217.61	146611.30
		Step E	72.6009	5808.07	12584.16	151009.87
		Step F	74.7789	5982.31	12961.68	155540.11
		Step G	77.0224	6161.79	13350.55	160206.59
		Step H	79.3330	6346.64	13751.05	165012.64
		Step I	81.7130	6537.04	14163.59	169963.04
		Step J	84.1643	6733.14	14588.48	175061.74



City of Roseville

Salary Schedule: Management-B

Appendix:D
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1041B	Utility Billing and Field Services Supervisor-B	Step A	47.3681	3789.45	8210.47	98525.65
		Step B	50.1099	4008.79	8685.72	104228.59
		Step C	51.6131	4129.05	8946.27	107355.25
		Step D	53.1616	4252.93	9214.68	110576.13
		Step E	54.7564	4380.51	9491.11	113893.31
		Step F	56.3991	4511.93	9775.84	117310.13
		Step G	58.0911	4647.29	10069.12	120829.49
		Step H	59.8338	4786.70	10371.19	124454.30
		Step I	61.6288	4930.30	10682.33	128187.90
		Step J	63.4777	5078.22	11002.80	132033.62



City of Roseville

Salary Schedule: Management-B

Appendix:D
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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1042B	Utility Customer Service Supervisor-B	Step A	34.0428	2723.42	5900.75	70809.02
		Step B	36.0132	2881.06	6242.29	74907.46
		Step C	37.0936	2967.49	6429.56	77154.69
		Step D	38.2064	3056.51	6622.44	79469.31
		Step E	39.3527	3148.22	6821.13	81853.62
		Step F	40.5332	3242.66	7025.75	84309.06
		Step G	41.7493	3339.94	7236.55	86838.54
		Step H	43.0017	3440.14	7453.63	89443.54
		Step I	44.2918	3543.34	7677.25	92126.94
		Step J	45.6205	3649.64	7907.55	94890.64



City of Roseville

Salary Schedule: Management-B

Appendix:D
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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1102B	Utility Exploration Center Supervisor-B	Step A	39.7899	3183.19	6896.92	82762.99
		Step B	42.0925	3367.40	7296.03	87552.40
		Step C	43.3553	3468.42	7514.92	90179.02
		Step D	44.6559	3572.47	7740.36	92884.27
		Step E	45.9957	3679.66	7972.59	95671.06
		Step F	47.3755	3790.04	8211.75	98541.04
		Step G	48.7968	3903.74	8458.11	101497.34
		Step H	50.2606	4020.85	8711.84	104542.05
		Step I	51.7685	4141.48	8973.21	107678.48
		Step J	53.3220	4265.76	9242.48	110909.76



City of Roseville

Salary Schedule: Management-B

Appendix:D
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1646B	Utility Government Relations Administrator-B	Step A	50.0899	4007.19	8682.25	104186.99
		Step B	52.9891	4239.13	9184.78	110217.33
		Step C	54.5788	4366.30	9460.33	113523.90
		Step D	56.2162	4497.30	9744.14	116929.70
		Step E	57.9026	4632.21	10036.45	120437.41
		Step F	59.6397	4771.18	10337.55	124050.58
		Step G	61.4289	4914.31	10647.68	127772.11
		Step H	63.2717	5061.74	10967.09	131605.14
		Step I	65.1699	5213.59	11296.12	135553.39
		Step J	67.1251	5370.01	11635.02	139620.21



City of Roseville

Salary Schedule: Management-B

Appendix:D
Effective Date:07/27/2024

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
8980B	Wastewater Collection Superintendent-B	Step A	49.7828	3982.62	8629.02	103548.22
		Step B	52.6644	4213.15	9128.50	109541.95
		Step C	54.2443	4339.54	9402.35	112828.14
		Step D	55.8716	4469.73	9684.41	116212.93
		Step E	57.5479	4603.83	9974.97	119699.63
		Step F	59.2743	4741.94	10274.21	123290.54
		Step G	61.0525	4884.20	10582.43	126989.20
		Step H	62.8840	5030.72	10899.89	130798.72
		Step I	64.7705	5181.64	11226.89	134722.64
		Step J	66.7137	5337.10	11563.71	138764.50



City of Roseville

Salary Schedule: Management-B

Appendix:D
Effective Date:07/27/2024

MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
8978B	Wastewater Collection Supervisor-B	Step A	41.4841	3318.73	7190.58	86286.93
		Step B	43.8850	3510.80	7606.73	91280.80
		Step C	45.2016	3616.13	7834.94	94019.33
		Step D	46.5576	3724.61	8069.98	96839.81
		Step E	47.9542	3836.34	8312.06	99744.74
		Step F	49.3929	3951.43	8561.44	102737.23
		Step G	50.8747	4069.98	8818.28	105819.38
		Step H	52.4010	4192.08	9082.84	108994.08
		Step I	53.9730	4317.84	9355.32	112263.84
		Step J	55.5922	4447.38	9635.98	115631.78



City of Roseville

Salary Schedule: Management-B

Appendix:D
Effective Date:07/27/2024

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9040B	Wastewater Treatment Plant Chief Operator-B	Step A	54.7564	4380.51	9491.11	113893.31
		Step B	57.9257	4634.06	10040.45	120485.46
		Step C	59.6636	4773.09	10341.69	124100.29
		Step D	61.4534	4916.27	10651.92	127823.07
		Step E	63.2970	5063.76	10971.48	131657.76
		Step F	65.1959	5215.67	11300.62	135607.47
		Step G	67.1519	5372.15	11639.66	139675.95
		Step H	69.1665	5533.32	11988.86	143866.32
		Step I	71.2414	5699.31	12348.51	148182.11
		Step J	73.3786	5870.29	12718.96	152627.49



City of Roseville

Salary Schedule: Management-B

Appendix:D
Effective Date:07/27/2024

MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9045B	Wastewater Utility Manager-B	Step A	66.8492	5347.94	11587.19	139046.34
		Step B	70.7182	5657.46	12257.82	147093.86
		Step C	72.8398	5827.18	12625.57	151506.78
		Step D	75.0251	6002.01	13004.35	156052.21
		Step E	77.2759	6182.07	13394.49	160733.87
		Step F	79.5942	6367.54	13796.33	165555.94
		Step G	81.9819	6558.55	14210.20	170522.35
		Step H	84.4414	6755.31	14636.51	175638.11
		Step I	86.9746	6957.97	15075.60	180907.17
		Step J	89.5838	7166.70	15527.86	186334.30



City of Roseville

Salary Schedule: Management-B

Appendix:D
Effective Date:07/27/2024

MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9047B	Water Conservation Administrator-B	Step A	45.6340	3650.72	7909.89	94918.72
		Step B	48.2757	3862.06	8367.79	100413.46
		Step C	49.7239	3977.91	8618.81	103425.71
		Step D	51.2157	4097.26	8877.39	106528.66
		Step E	52.7521	4220.17	9143.70	109724.37
		Step F	54.3347	4346.78	9418.01	113016.18
		Step G	55.9647	4477.18	9700.55	116406.58
		Step H	57.6437	4611.50	9991.57	119898.90
		Step I	59.3729	4749.83	10291.30	123495.63
		Step J	61.1541	4892.33	10600.04	127200.53



City of Roseville

Salary Schedule: Management-B

Appendix:D
Effective Date:07/27/2024

MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9085B	Water Distribution Superintendent-B	Step A	49.0486	3923.89	8501.76	102021.09
		Step B	52.6644	4213.15	9128.50	109541.95
		Step C	54.2443	4339.54	9402.35	112828.14
		Step D	55.8716	4469.73	9684.41	116212.93
		Step E	57.5479	4603.83	9974.97	119699.63
		Step F	59.2743	4741.94	10274.21	123290.54
		Step G	61.0525	4884.20	10582.43	126989.20
		Step H	62.8840	5030.72	10899.89	130798.72
		Step I	64.7705	5181.64	11226.89	134722.64
		Step J	66.7137	5337.10	11563.71	138764.50



City of Roseville

Salary Schedule: Management-B

Appendix:D
Effective Date:07/27/2024

MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9084B	Water Distribution Supervisor-B	Step A	41.4840	3318.72	7190.56	86286.72
		Step B	43.8850	3510.80	7606.73	91280.80
		Step C	45.2016	3616.13	7834.94	94019.33
		Step D	46.5576	3724.61	8069.98	96839.81
		Step E	47.9542	3836.34	8312.06	99744.74
		Step F	49.3929	3951.43	8561.44	102737.23
		Step G	50.8747	4069.98	8818.28	105819.38
		Step H	52.4010	4192.08	9082.84	108994.08
		Step I	53.9730	4317.84	9355.32	112263.84
		Step J	55.5922	4447.38	9635.98	115631.78



City of Roseville

Salary Schedule: Management-B

Appendix:D
Effective Date:07/27/2024

MGMT Management						
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9101B	Water Quality Lab Supervisor-B	Step A	43.5565	3484.52	7549.79	90597.52
		Step B	46.0775	3686.20	7986.77	95841.20
		Step C	47.4599	3796.79	8226.38	98716.59
		Step D	48.8836	3910.69	8473.16	101677.89
		Step E	50.3501	4028.01	8727.35	104728.21
		Step F	51.8607	4148.86	8989.19	107870.26
		Step G	53.4165	4273.32	9258.86	111106.32
		Step H	55.0190	4401.52	9536.63	114439.52
		Step I	56.6695	4533.56	9822.71	117872.56
		Step J	58.3697	4669.58	10117.41	121408.98



City of Roseville

Salary Schedule: Management-B

Appendix:D
Effective Date:07/27/2024

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9175B	Water Treatment Plant Chief Operator-B	Step A	49.7784	3982.27	8628.26	103539.07
		Step B	52.6599	4212.79	9127.72	109532.59
		Step C	54.2397	4339.18	9401.55	112818.58
		Step D	55.8669	4469.35	9683.60	116203.15
		Step E	57.5428	4603.42	9974.09	119689.02
		Step F	59.2691	4741.53	10273.31	123279.73
		Step G	61.0472	4883.78	10581.51	126978.18
		Step H	62.8785	5030.28	10898.94	130787.28
		Step I	64.7649	5181.19	11225.92	134710.99
		Step J	66.7080	5336.64	11562.72	138752.64



City of Roseville

Salary Schedule: Management-B

Appendix:D
Effective Date:07/27/2024

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9244B	Water Utility Manager-B	Step A	66.8492	5347.94	11587.19	139046.34
		Step B	70.7182	5657.46	12257.82	147093.86
		Step C	72.8398	5827.18	12625.57	151506.78
		Step D	75.0251	6002.01	13004.35	156052.21
		Step E	77.2759	6182.07	13394.49	160733.87
		Step F	79.5942	6367.54	13796.33	165555.94
		Step G	81.9819	6558.55	14210.20	170522.35
		Step H	84.4414	6755.31	14636.51	175638.11
		Step I	86.9746	6957.97	15075.60	180907.17
		Step J	89.5838	7166.70	15527.86	186334.30

Position Allocation Control Report

Report as of Date:

07/27/2024

Position Code	Position Title	Allocated FTE
CAO220245001	Assistant City Attorney	1.00
CAO221200001	City Attorney	1.00
CAO221658001	Deputy City Attorney I/II	1.00
CAO221658002	Deputy City Attorney I/II	1.00
CAO221132001	Legal Assistant I/II	1.00
CAO221132002	Legal Assistant I/II	1.00
CAO225015001	Paralegal	1.00
CAO227123001	Senior Deputy City Attorney	1.00
CAO227123002	Senior Deputy City Attorney	1.00
CAO227123003	Senior Deputy City Attorney	1.00
Total for Department:	CAO City Attorney	10.00

Position Code	Position Title	Allocated FTE
CCD360250001	Assistant City Clerk	1.00
CCD361220001	City Clerk	1.00
CCD361227001	City Clerk Technician I/II	1.00
CCD361227002	City Clerk Technician I/II	1.00
CCD361227003	City Clerk Technician I/II	1.00
CCD361227004	City Clerk Technician I/II	1.00
CCD361227005	City Clerk Technician I/II	1.00
CCD361665001	Deputy City Clerk I/II	1.00
CCD361665002	Deputy City Clerk I/II	1.00
CCD369548001	Passport Agent	1.00
CCD369548002	Passport Agent	1.00
CCD369548004	Passport Agent	0.50
CCD369548006	Passport Agent	0.50
Total for Department:	CCD City Clerk Department	12.00

Position Code	Position Title	Allocated FTE
CMO140325001	Assistant City Manager	1.00
CMO140325002	Assistant City Manager	1.00
CMO141240001	City Manager	1.00
CMO142551001	Executive Assistant	1.00
CMO142551002	Executive Assistant	1.00
CMO1414449001	Management Analyst - City Manager	1.00
CMO144457001	Management Assistant I/II	1.00
Total for Department:	CMO City Manager	7.00

Position Code	Position Title	Allocated FTE
DSD660071001	Administrative Assistant	1.00
DSD660084001	Administrative Technician	1.00
DSD661017001	Assistant Building Official	1.00
DSD661005001	Associate (PE)/Assistant/Junior Engineer	1.00
DSD661005002	Associate (PE)/Assistant/Junior Engineer	1.00
DSD661005003	Associate (PE)/Assistant/Junior Engineer	1.00
DSD661005004	Associate (PE)/Assistant/Junior Engineer	1.00
DSD661005005	Associate (PE)/Assistant/Junior Engineer	1.00
DSD661005006	Associate (PE)/Assistant/Junior Engineer	1.00
DSD660820001	Associate Engineer	1.00
DSD660900001	Associate/Assistant Planner	1.00
DSD660900002	Associate/Assistant Planner	1.00
DSD660900003	Associate/Assistant Planner	1.00
DSD660900004	Associate/Assistant Planner	1.00
DSD660900005	Associate/Assistant Planner	1.00
DSD661019002	Building Inspector I/II	1.00
DSD661019003	Building Inspector I/II	1.00
DSD661019004	Building Inspector I/II	1.00
DSD661019005	Building Inspector I/II	1.00
DSD661019006	Building Inspector I/II	1.00
DSD661019007	Building Inspector I/II	1.00
DSD661019008	Building Inspector I/II	1.00
DSD661043001	Building Official	1.00
DSD661047001	Building Plans Examiner I/II	1.00
DSD661047002	Building Plans Examiner I/II	1.00
DSD661047003	Building Plans Examiner I/II	1.00
DSD661047004	Building Plans Examiner I/II	1.00
DSD661047005	Building Plans Examiner I/II	1.00
DSD661141001	Building Plans Examiner Supervisor	1.00
DSD661369001	Code Enforcement Inspector I/II	1.00
DSD661369002	Code Enforcement Inspector I/II	1.00
DSD661369003	Code Enforcement Inspector I/II	1.00
DSD661369004	Code Enforcement Inspector I/II	1.00
DSD661369005	Code Enforcement Inspector I/II	1.00
DSD661368001	Code Enforcement Supervisor	1.00
DSD661027001	Construction Inspection Superintendent	1.00
DSD661248001	Construction Inspection Supervisor	1.00
DSD661434001	Construction Inspector I/II	1.00
DSD661434002	Construction Inspector I/II	1.00
DSD661434003	Construction Inspector I/II	1.00
DSD661434004	Construction Inspector I/II	1.00
DSD661434005	Construction Inspector I/II	1.00
DSD661280001	Development Services Administrator	1.00
DSD661096001	Development Services Business Analyst I/II	1.00
DSD661096002	Development Services Business Analyst I/II	1.00

DSD661676001	Development Services Director	1.00
DSD661695001	Development Services Manager	1.00
DSD661672001	Development Technician I/II	1.00
DSD661672002	Development Technician I/II	1.00
DSD661672003	Development Technician I/II	1.00
DSD661672004	Development Technician I/II	1.00
DSD661672005	Development Technician I/II	1.00
DSD661277001	Engineering Manager	1.00
DSD662540001	Environmental Coordinator	1.00
DSD663412001	GIS Analyst I/II	1.00
DSD662214001	GIS Technician I/II	1.00
DSD660050001	Management Analyst I/II	1.00
DSD664957001	Office Assistant I/II	1.00
DSD664957002	Office Assistant I/II	1.00
DSD665279001	Permit Technician I/II	1.00
DSD665279002	Permit Technician I/II	1.00
DSD665279003	Permit Technician I/II	1.00
DSD665279004	Permit Technician I/II	1.00
DSD661501001	Permits Supervisor	1.00
DSD665309001	Planning Manager	1.00
DSD665514001	Principal Engineer	1.00
DSD661017002	Senior Building Inspector	1.00
DSD667117001	Senior Building Inspector	1.00
DSD667195002	Senior Building Plans Examiner	1.00
DSD667121001	Senior Construction Inspector	1.00
DSD667121002	Senior Construction Inspector	1.00
DSD661097001	Senior Development Services Business Analyst	1.00
DSD667142002	Senior Engineer	1.00
DSD667142003	Senior Engineer	1.00
DSD661502001	Senior Permits Technician	1.00
DSD667180001	Senior Planner	1.00
DSD667180002	Senior Planner	1.00

Total for Department:	DSD Development Services Department	77.00
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Position Code	Position Title	Allocated FTE
EDD541675001	Economic Development Analyst I/II	1.00
EDD541710001	Economic Development Director	1.00
EDD541118001	Economic Development Manager	1.00
EDD541001001	Economic Development Project Manager	1.00
EDD541001002	Economic Development Project Manager	1.00
EDD543402001	Housing Analyst I/II	1.00
EDD543402002	Housing Analyst I/II	1.00
EDD543402003	Housing Analyst I/II	1.00
EDD543402004	Housing Analyst I/II	1.00
EDD543589001	Housing Manager	1.00

EDD543590001	Housing Supervisor	1.00
EDD543592001	Housing Technician I/II	1.00
EDD543592002	Housing Technician I/II	1.00
EDD543592003	Housing Technician I/II	1.00
EDD543592004	Housing Technician I/II	1.00
EDD540050001	Management Analyst I/II	1.00
EDD544957001	Office Assistant I/II	1.00
EDD547148001	Senior Housing Technician	1.00

Total for Department:	EDD Economic Development Department	18.00
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Position Code	Position Title	Allocated FTE
ELE700071001	Administrative Assistant	1.00
ELE700084001	Administrative Technician	1.00
ELE700084002	Administrative Technician	1.00
ELE700084003	Administrative Technician	1.00
ELE700084005	Administrative Technician	1.00
ELE701505001	AMI Project Manager	1.00
ELE700395001	Assistant Electric Utility Director	1.00
ELE700395002	Assistant Electric Utility Director	1.00
ELE700395003	Assistant Electric Utility Director	1.00
ELE700395004	Assistant Electric Utility Director	1.00
ELE701067003	Associate/Assistant Electric Analyst	1.00
ELE701067004	Associate/Assistant Electric Analyst	1.00
ELE701067005	Associate/Assistant Electric Analyst	1.00
ELE701067006	Associate/Assistant Electric Analyst	1.00
ELE701067007	Associate/Assistant Electric Analyst	1.00
ELE701067008	Associate/Assistant Electric Analyst	1.00
ELE701067009	Associate/Assistant Electric Analyst	1.00
ELE701067001	Associate/Assistant Electric Analyst	1.00
ELE701067002	Associate/Assistant Electric Analyst	1.00
ELE701548002	Data Management Specialist I/II	1.00
ELE701645001	Department Public Information Officer	1.00
ELE701312001	Electric Business Analyst I/II	1.00
ELE701312002	Electric Business Analyst I/II	1.00
ELE701312003	Electric Business Analyst I/II	1.00
ELE701312004	Electric Business Analyst I/II	1.00
ELE701312006	Electric Business Analyst I/II	1.00
ELE701312007	Electric Business Analyst I/II	1.00
ELE702335001	Electric Compliance Analyst I/II	1.00
ELE702335002	Electric Compliance Analyst I/II	1.00
ELE706285001	Electric Customer Programs Supervisor	1.00
ELE702330002	Electric Drafting Technician I/II	1.00
ELE701117001	Electric Economic Development and Partnership Manager	1.00
ELE702345001	Electric Engineering Technician I/II	1.00
ELE702345003	Electric Engineering Technician I/II	1.00

ELE702345004	Electric Engineering Technician I/II	1.00
ELE702345005	Electric Engineering Technician I/II	1.00
ELE702284001	Electric Engineering Technician Supervisor	1.00
ELE702286001	Electric Line Troubleshooter	1.00
ELE702286002	Electric Line Troubleshooter	1.00
ELE702286003	Electric Line Troubleshooter	1.00
ELE702286004	Electric Line Troubleshooter	1.00
ELE702212001	Electric Materials Technician I/II	1.00
ELE702212002	Electric Materials Technician I/II	1.00
ELE702212003	Electric Materials Technician I/II	1.00
ELE702212004	Electric Materials Technician I/II	1.00
ELE702338001	Electric Operations Manager	1.00
ELE701130001	Electric Operations Safety Technician	1.00
ELE702339001	Electric Operations Supervisor	1.00
ELE702339002	Electric Operations Supervisor	1.00
ELE702254001	Electric Preventive Data System Technician	1.00
ELE702316001	Electric Resources Planner I/II	1.00
ELE702316002	Electric Resources Planner I/II	1.00
ELE702316003	Electric Resources Planner I/II	1.00
ELE702316005	Electric Resources Planner I/II	1.00
ELE702216001	Electric Risk and Compliance Supervisor	1.00
ELE702319001	Electric Substation Supervisor	1.00
ELE702350001	Electric System Dispatcher	1.00
ELE702350002	Electric System Dispatcher	1.00
ELE702350003	Electric System Dispatcher	1.00
ELE702359001	Electric Technology System Technician	1.00
ELE702359002	Electric Technology System Technician	1.00
ELE702359003	Electric Technology System Technician	1.00
ELE709560001	Electric Technology Systems Administrator	1.00
ELE701116001	Electric Utility Chief Operating Officer	1.00
ELE702320001	Electric Utility Director	1.00
ELE702215001	Electric Utility Financial Administrator	1.00
ELE709250001	Electric Utility Inspection Technician	1.00
ELE709250002	Electric Utility Inspection Technician	1.00
ELE709250003	Electric Utility Inspection Technician	1.00
ELE702285003	Electric/Apprentice Line Technician	1.00
ELE702285004	Electric/Apprentice Line Technician	1.00
ELE702285005	Electric/Apprentice Line Technician	1.00
ELE702285006	Electric/Apprentice Line Technician	1.00
ELE702285007	Electric/Apprentice Line Technician	1.00
ELE702285008	Electric/Apprentice Line Technician	1.00
ELE702285009	Electric/Apprentice Line Technician	1.00
ELE702285010	Electric/Apprentice Line Technician	1.00
ELE702285011	Electric/Apprentice Line Technician	1.00
ELE702285012	Electric/Apprentice Line Technician	1.00
ELE702285013	Electric/Apprentice Line Technician	1.00
ELE702285014	Electric/Apprentice Line Technician	1.00

ELE702285015	Electric/Apprentice Line Technician	1.00
ELE701085001	Electric/Apprentice Metering System Technician	1.00
ELE701085002	Electric/Apprentice Metering System Technician	1.00
ELE701085003	Electric/Apprentice Metering System Technician	1.00
ELE701085004	Electric/Apprentice Metering System Technician	1.00
ELE701085005	Electric/Apprentice Metering System Technician	1.00
ELE701083001	Electric/Apprentice Substation Technician	1.00
ELE701083002	Electric/Apprentice Substation Technician	1.00
ELE701083003	Electric/Apprentice Substation Technician	1.00
ELE701083004	Electric/Apprentice Substation Technician	1.00
ELE701083005	Electric/Apprentice Substation Technician	1.00
ELE701083006	Electric/Apprentice Substation Technician	1.00
ELE701083007	Electric/Apprentice Substation Technician	1.00
ELE701083008	Electric/Apprentice Substation Technician	1.00
ELE701083009	Electric/Apprentice Substation Technician	1.00
ELE701083010	Electric/Apprentice Substation Technician	1.00
ELE701083011	Electric/Apprentice Substation Technician	1.00
ELE701083012	Electric/Apprentice Substation Technician	1.00
ELE702466002	Energy Program Technician	1.00
ELE702466003	Energy Program Technician	1.00
ELE702501001	Energy Services Account Representative I/II	1.00
ELE702501002	Energy Services Account Representative I/II	1.00
ELE702501003	Energy Services Account Representative I/II	1.00
ELE701082001	Generation Maintenance Scheduler-Coordinator	1.00
ELE701648001	Government Relations Representative I/II	1.00
ELE703608001	Instrument and Control Technician	1.00
ELE703608002	Instrument and Control Technician	1.00
ELE703608003	Instrument and Control Technician	1.00
ELE704517001	Marketing and Communication Analyst I/II	1.00
ELE704517002	Marketing and Communication Analyst I/II	1.00
ELE704540001	Meter Reader	1.00
ELE704540002	Meter Reader	1.00
ELE704540003	Meter Reader	1.00
ELE704957001	Office Assistant I/II	1.00
ELE704957002	Office Assistant I/II	1.00
ELE704957003	Office Assistant I/II	1.00
ELE704957004	Office Assistant I/II	1.00
ELE705596001	Power Engineer I/II	1.00
ELE705596003	Power Engineer I/II	1.00
ELE705596004	Power Engineer I/II	1.00
ELE705600001	Power Generation Superintendent	1.00
ELE705591001	Power Plant Engineer I/II	1.00
ELE705591002	Power Plant Engineer I/II	1.00
ELE705526001	Power Plant Mechanic	1.00
ELE705526002	Power Plant Mechanic	1.00
ELE705526003	Power Plant Mechanic	1.00
ELE705530001	Power Plant Operations and Maintenance Supervisor	1.00

ELE705530002	Power Plant Operations and Maintenance Supervisor	1.00
ELE705523001	Power Plant Operator Technician I/II	1.00
ELE705523002	Power Plant Operator Technician I/II	1.00
ELE705523003	Power Plant Operator Technician I/II	1.00
ELE705523004	Power Plant Operator Technician I/II	1.00
ELE705523005	Power Plant Operator Technician I/II	1.00
ELE705523006	Power Plant Operator Technician I/II	1.00
ELE705523007	Power Plant Operator Technician I/II	1.00
ELE705523008	Power Plant Operator Technician I/II	1.00
ELE705523009	Power Plant Operator Technician I/II	1.00
ELE705535001	Power Supply and Portfolio Administrator	1.00
ELE701114001	Principal Power Engineer	1.00
ELE707128001	Senior Electric Business Analyst	1.00
ELE707128002	Senior Electric Business Analyst	1.00
ELE707128003	Senior Electric Business Analyst	1.00
ELE707128004	Senior Electric Business Analyst	1.00
ELE707118001	Senior Electric Line Technician	1.00
ELE707118002	Senior Electric Line Technician	1.00
ELE707118003	Senior Electric Line Technician	1.00
ELE707118004	Senior Electric Line Technician	1.00
ELE707118005	Senior Electric Line Technician	1.00
ELE707169001	Senior Electric Materials Technician	1.00
ELE701036001	Senior Electric Metering Systems Technician	1.00
ELE707126001	Senior Electric Substation Technician	1.00
ELE707126002	Senior Electric Substation Technician	1.00
ELE707126003	Senior Electric Substation Technician	1.00
ELE707168001	Senior Electric System Dispatcher	1.00
ELE701023001	Senior Electric Technology Systems Analyst	1.00
ELE707163001	Senior Energy Services Account Representative	1.00
ELE707163002	Senior Energy Services Account Representative	1.00
ELE707151001	Senior Power Engineer	1.00
ELE707151002	Senior Power Engineer	1.00
ELE705555001	Senior Power Plant Engineer	1.00
ELE707152001	Senior Power Plant Operator Technician	1.00
ELE707152002	Senior Power Plant Operator Technician	1.00
ELE707152003	Senior Power Plant Operator Technician	1.00
ELE707152004	Senior Power Plant Operator Technician	1.00
ELE701029001	Senior Utility Billing Analyst	1.00
ELE701029002	Senior Utility Billing Analyst	1.00
ELE701103001	Senior Utility Customer Service Field Representative	1.00
ELE701044001	Senior Utility Customer Service Specialist	1.00
ELE701044002	Senior Utility Customer Service Specialist	1.00
ELE701044003	Senior Utility Customer Service Specialist	1.00
ELE703315001	Utility Billing Analyst I/II	1.00
ELE703315002	Utility Billing Analyst I/II	1.00
ELE703315003	Utility Billing Analyst I/II	1.00
ELE703315004	Utility Billing Analyst I/II	1.00

ELE703315005	Utility Billing Analyst I/II	1.00
ELE701041001	Utility Billing and Field Services Supervisor	1.00
ELE701104001	Utility Customer Service Field Rep I/II	1.00
ELE709200001	Utility Billing Operations Manager	1.00
ELE701049001	Utility Customer Service Representative I/II	1.00
ELE701049004	Utility Customer Service Representative I/II	1.00
ELE701049005	Utility Customer Service Representative I/II	1.00
ELE701049006	Utility Customer Service Representative I/II	1.00
ELE701049007	Utility Customer Service Representative I/II	1.00
ELE701049008	Utility Customer Service Representative I/II	0.50
ELE701049009	Utility Customer Service Representative I/II	1.00
ELE701049010	Utility Customer Service Representative I/II	0.50
ELE701049011	Utility Customer Service Representative I/II	0.75
ELE701049012	Utility Customer Service Representative I/II	1.00
ELE701049013	Utility Customer Service Representative I/II	1.00
ELE701049014	Utility Customer Service Representative I/II	1.00
ELE701049015	Utility Customer Service Representative I/II	1.00
ELE701046001	Utility Customer Service Specialist I/II	1.00
ELE701046002	Utility Customer Service Specialist I/II	1.00
ELE701046003	Utility Customer Service Specialist I/II	1.00
ELE701046004	Utility Customer Service Specialist I/II	1.00
ELE701046005	Utility Customer Service Specialist I/II	1.00
ELE701042001	Utility Customer Service Supervisor	1.00

Total for Department:	ELE Electric Department	196.75
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Position Code	Position Title	Allocated FTE
EUD740071001	Administrative Assistant	1.00
EUD740084005	Administrative Technician	1.00
EUD740084004	Administrative Technician	1.00
EUD740084003	Administrative Technician	1.00
EUD740084002	Administrative Technician	1.00
EUD740084001	Administrative Technician	1.00
EUD740411003	Assistant Environmental Utilities Director	1.00
EUD740411001	Assistant Environmental Utilities Director	1.00
EUD741005002	Associate (PE)/Assistant/Junior Engineer	1.00
EUD741005001	Associate (PE)/Assistant/Junior Engineer	1.00
EUD740820003	Associate Engineer	1.00
EUD740820002	Associate Engineer	1.00
EUD740820001	Associate Engineer	1.00
EUD741548003	Data Management Specialist I/II	1.00
EUD741548002	Data Management Specialist I/II	1.00
EUD741548001	Data Management Specialist I/II	1.00
EUD741645001	Department Public Information Officer	1.00
EUD741277001	Engineering Manager	1.00
EUD741350002	Engineering Technician I/II	1.00

EUD741350001	Engineering Technician I/II	1.00
EUD742544002	Environmental Compliance Specialist I/II	1.00
EUD742544001	Environmental Compliance Specialist I/II	1.00
EUD742547005	Environmental Utilities Business Analyst I/II	1.00
EUD742547004	Environmental Utilities Business Analyst I/II	1.00
EUD742547003	Environmental Utilities Business Analyst I/II	1.00
EUD742547002	Environmental Utilities Business Analyst I/II	1.00
EUD742547001	Environmental Utilities Business Analyst I/II	1.00
EUD742548002	Environmental Utilities Business Services Manager	1.00
EUD742541004	Environmental Utilities Compliance Administrator	1.00
EUD742541003	Environmental Utilities Compliance Administrator	1.00
EUD742541002	Environmental Utilities Compliance Administrator	1.00
EUD742541001	Environmental Utilities Compliance Administrator	1.00
EUD741684001	Environmental Utilities Director	1.00
EUD741038006	Environmental Utilities Instrument and Control Technician I/II	1.00
EUD741038005	Environmental Utilities Instrument and Control Technician I/II	1.00
EUD741038004	Environmental Utilities Instrument and Control Technician I/II	1.00
EUD741038003	Environmental Utilities Instrument and Control Technician I/II	1.00
EUD741038002	Environmental Utilities Instrument and Control Technician I/II	1.00
EUD741024001	Environmental Utilities Maintenance Superintendent	1.00
EUD741147001	Environmental Utilities Operations Superintendent	1.00
EUD749550001	ERP Business Analyst I/II	1.00
EUD743412003	GIS Analyst I/II	1.00
EUD743412002	GIS Analyst I/II	1.00
EUD743412001	GIS Analyst I/II	1.00
EUD741648001	Government Relations Representative I/II	1.00
EUD741136001	Industrial Waste Analyst	1.00
EUD743610002	Industrial Waste Technician	1.00
EUD743732002	Interpretive Services Specialist I/II	1.00
EUD743732001	Interpretive Services Specialist I/II	1.00
EUD741135004	Laboratory Analyst I/II	1.00
EUD741135003	Laboratory Analyst I/II	1.00
EUD741135002	Laboratory Analyst I/II	1.00
EUD741135001	Laboratory Analyst I/II	1.00
EUD740050002	Management Analyst I/II	1.00
EUD740050001	Management Analyst I/II	1.00
EUD744517003	Marketing and Communication Analyst I/II	1.00
EUD744517002	Marketing and Communication Analyst I/II	1.00
EUD744520002	Materials Technician	1.00
EUD744520001	Materials Technician	1.00
EUD744957012	Office Assistant I/II	1.00
EUD744957011	Office Assistant I/II	1.00
EUD744957010	Office Assistant I/II	1.00
EUD744957009	Office Assistant I/II	1.00

EUD744957008	Office Assistant I/II	1.00
EUD744957006	Office Assistant I/II	1.00
EUD744957005	Office Assistant I/II	1.00
EUD744957004	Office Assistant I/II	1.00
EUD744957003	Office Assistant I/II	1.00
EUD744957002	Office Assistant I/II	1.00
EUD741028001	Organics Truck Driver	1.00
EUD745319003	Plant and Equipment Maintenance Worker I/II	1.00
EUD745319002	Plant and Equipment Maintenance Worker I/II	1.00
EUD745319001	Plant and Equipment Maintenance Worker I/II	1.00
EUD745328006	Plant and Equipment Mechanic I/II	1.00
EUD745328005	Plant and Equipment Mechanic I/II	1.00
EUD745328004	Plant and Equipment Mechanic I/II	1.00
EUD745328003	Plant and Equipment Mechanic I/II	1.00
EUD745328002	Plant and Equipment Mechanic I/II	1.00
EUD745328001	Plant and Equipment Mechanic I/II	1.00
EUD745402001	Predictive Maintenance Technician I/II	1.00
EUD745533002	Preventative Maintenance Coordinator	1.00
EUD745533001	Preventative Maintenance Coordinator	1.00
EUD745519003	Preventative Maintenance Supervisor	1.00
EUD745519002	Preventative Maintenance Supervisor	1.00
EUD745519001	Preventative Maintenance Supervisor	1.00
EUD745502005	Preventative Maintenance Technician I/II	1.00
EUD745502004	Preventative Maintenance Technician I/II	1.00
EUD745502003	Preventative Maintenance Technician I/II	1.00
EUD745502002	Preventative Maintenance Technician I/II	1.00
EUD745502001	Preventative Maintenance Technician I/II	1.00
EUD745514002	Principal Engineer	1.00
EUD745514001	Principal Engineer	1.00
EUD741004001	Process Engineer	1.00
EUD746150001	Recycling and Organics Coordinator	1.00
EUD746244001	Refuse and Stormwater Manager	1.00
EUD746226005	Refuse Maintenance Worker I/II	1.00
EUD746226004	Refuse Maintenance Worker I/II	1.00
EUD746226003	Refuse Maintenance Worker I/II	1.00
EUD746226002	Refuse Maintenance Worker I/II	1.00
EUD746226001	Refuse Maintenance Worker I/II	1.00
EUD746231001	Refuse Superintendent	1.00
EUD746235004	Refuse Supervisor	1.00
EUD746235003	Refuse Supervisor	1.00
EUD746235002	Refuse Supervisor	1.00
EUD746235001	Refuse Supervisor	1.00
EUD746304042	Refuse Truck Driver I/II	1.00
EUD746304040	Refuse Truck Driver I/II	1.00
EUD746304039	Refuse Truck Driver I/II	1.00
EUD746304036	Refuse Truck Driver I/II	1.00
EUD746304035	Refuse Truck Driver I/II	1.00

EUD746304034	Refuse Truck Driver I/II	1.00
EUD746304031	Refuse Truck Driver I/II	1.00
EUD746304030	Refuse Truck Driver I/II	1.00
EUD746304028	Refuse Truck Driver I/II	1.00
EUD746304027	Refuse Truck Driver I/II	1.00
EUD746304026	Refuse Truck Driver I/II	1.00
EUD746304025	Refuse Truck Driver I/II	1.00
EUD746304024	Refuse Truck Driver I/II	1.00
EUD746304023	Refuse Truck Driver I/II	1.00
EUD746304022	Refuse Truck Driver I/II	1.00
EUD746304021	Refuse Truck Driver I/II	1.00
EUD746304020	Refuse Truck Driver I/II	1.00
EUD746304019	Refuse Truck Driver I/II	1.00
EUD746304018	Refuse Truck Driver I/II	1.00
EUD746304017	Refuse Truck Driver I/II	1.00
EUD746304016	Refuse Truck Driver I/II	1.00
EUD746304015	Refuse Truck Driver I/II	1.00
EUD746304014	Refuse Truck Driver I/II	1.00
EUD746304013	Refuse Truck Driver I/II	1.00
EUD746304012	Refuse Truck Driver I/II	1.00
EUD746304011	Refuse Truck Driver I/II	1.00
EUD746304010	Refuse Truck Driver I/II	1.00
EUD746304009	Refuse Truck Driver I/II	1.00
EUD746304008	Refuse Truck Driver I/II	1.00
EUD746304007	Refuse Truck Driver I/II	1.00
EUD746304006	Refuse Truck Driver I/II	1.00
EUD746304005	Refuse Truck Driver I/II	1.00
EUD746304004	Refuse Truck Driver I/II	1.00
EUD746304003	Refuse Truck Driver I/II	1.00
EUD746304002	Refuse Truck Driver I/II	1.00
EUD746304001	Refuse Truck Driver I/II	1.00
EUD746500002	Safety Coordinator	1.00
EUD746500001	Safety Coordinator	1.00
EUD747020002	SCADA System Technician	1.00
EUD747020001	SCADA System Technician	1.00
EUD747142005	Senior Engineer	1.00
EUD747142004	Senior Engineer	1.00
EUD747142003	Senior Engineer	1.00
EUD747142002	Senior Engineer	1.00
EUD747142001	Senior Engineer	1.00
EUD741065001	Senior Environmental Utilities Business Analyst	1.00
EUD741123001	Senior Environmental Utilities Instrument & Control Technician	1.00
EUD747161001	Senior GIS Analyst	1.00
EUD743733001	Senior Interpretive Services Specialist	1.00
EUD741133002	Senior Laboratory Analyst	1.00
EUD741133001	Senior Laboratory Analyst	1.00

EUD747284003	Senior Preventative Maintenance Technician	1.00
EUD747284002	Senior Preventative Maintenance Technician	1.00
EUD747284001	Senior Preventative Maintenance Technician	1.00
EUD747129007	Senior Refuse Truck Driver	1.00
EUD747129006	Senior Refuse Truck Driver	1.00
EUD747129005	Senior Refuse Truck Driver	1.00
EUD747129004	Senior Refuse Truck Driver	1.00
EUD747129003	Senior Refuse Truck Driver	1.00
EUD747129002	Senior Refuse Truck Driver	1.00
EUD747129001	Senior Refuse Truck Driver	1.00
EUD749559001	Senior SCADA System Technician	1.00
EUD741279001	Senior Solid Waste Billing Technician	1.00
EUD747202006	Senior Wastewater Utility Maintenance Worker	1.00
EUD747202004	Senior Wastewater Utility Maintenance Worker	1.00
EUD747202003	Senior Wastewater Utility Maintenance Worker	1.00
EUD747202002	Senior Wastewater Utility Maintenance Worker	1.00
EUD747202001	Senior Wastewater Utility Maintenance Worker	1.00
EUD747202005	Senior Wastewater Utility Maintenance Worker	1.00
EUD747204008	Senior Water Distribution Worker	1.00
EUD747204007	Senior Water Distribution Worker	1.00
EUD747204006	Senior Water Distribution Worker	1.00
EUD747204005	Senior Water Distribution Worker	1.00
EUD747204004	Senior Water Distribution Worker	1.00
EUD747204003	Senior Water Distribution Worker	1.00
EUD747204002	Senior Water Distribution Worker	1.00
EUD747204001	Senior Water Distribution Worker	1.00
EUD747324001	Solid Waste Billing Technician	1.00
EUD741102001	Utility Exploration Center Supervisor	1.00
EUD741646001	Utility Government Relations Administrator	1.00
EUD741099002	Waste Services Clerk I/II	1.00
EUD741099001	Waste Services Clerk I/II	1.00
EUD741128001	Waste Services Field Enforcement Inspector	1.00
EUD748980001	Wastewater Collection Superintendent	1.00
EUD748978003	Wastewater Collection Supervisor	1.00
EUD748978002	Wastewater Collection Supervisor	1.00
EUD748978001	Wastewater Collection Supervisor	1.00
EUD749040001	Wastewater Treatment Plant Chief Operator	1.00
EUD749025009	Wastewater Treatment Plant Operator Grade I/II/III 8Hr	1.00
EUD749025006	Wastewater Treatment Plant Operator Grade I/II/III 8Hr	1.00
EUD749025005	Wastewater Treatment Plant Operator Grade I/II/III 8Hr	1.00
EUD749025004	Wastewater Treatment Plant Operator Grade I/II/III 8Hr	1.00
EUD749025003	Wastewater Treatment Plant Operator Grade I/II/III 8Hr	1.00
EUD749025002	Wastewater Treatment Plant Operator Grade I/II/III 8Hr	1.00
EUD749025001	Wastewater Treatment Plant Operator Grade I/II/III 8Hr	1.00
EUD749025010	Wastewater Treatment Plant Operator Grade III 24Hr	1.00
EUD749025007	Wastewater Treatment Plant Operator Grade III 24Hr	1.00
EUD749020004	Wastewater Treatment Plant Operator Grade III 24Hr	1.00

EUD749020003	Wastewater Treatment Plant Operator Grade III 24Hr	1.00
EUD749020002	Wastewater Treatment Plant Operator Grade III 24Hr	1.00
EUD749020001	Wastewater Treatment Plant Operator Grade III 24Hr	1.00
EUD749030002	Wastewater Treatment Plant Operator Grade IV	1.00
EUD749030001	Wastewater Treatment Plant Operator Grade IV	1.00
EUD749029027	Wastewater Utility Maintenance Worker I/II	1.00
EUD749029026	Wastewater Utility Maintenance Worker I/II	1.00
EUD749029025	Wastewater Utility Maintenance Worker I/II	1.00
EUD749029024	Wastewater Utility Maintenance Worker I/II	1.00
EUD749029022	Wastewater Utility Maintenance Worker I/II	1.00
EUD749029021	Wastewater Utility Maintenance Worker I/II	1.00
EUD749029020	Wastewater Utility Maintenance Worker I/II	1.00
EUD749029019	Wastewater Utility Maintenance Worker I/II	1.00
EUD749029018	Wastewater Utility Maintenance Worker I/II	1.00
EUD749029017	Wastewater Utility Maintenance Worker I/II	1.00
EUD749029016	Wastewater Utility Maintenance Worker I/II	1.00
EUD749029015	Wastewater Utility Maintenance Worker I/II	1.00
EUD749029014	Wastewater Utility Maintenance Worker I/II	1.00
EUD749029013	Wastewater Utility Maintenance Worker I/II	1.00
EUD749029012	Wastewater Utility Maintenance Worker I/II	1.00
EUD749029011	Wastewater Utility Maintenance Worker I/II	1.00
EUD749029010	Wastewater Utility Maintenance Worker I/II	1.00
EUD749029009	Wastewater Utility Maintenance Worker I/II	1.00
EUD749029008	Wastewater Utility Maintenance Worker I/II	1.00
EUD749029007	Wastewater Utility Maintenance Worker I/II	1.00
EUD749029006	Wastewater Utility Maintenance Worker I/II	1.00
EUD749029005	Wastewater Utility Maintenance Worker I/II	1.00
EUD749029004	Wastewater Utility Maintenance Worker I/II	1.00
EUD749029003	Wastewater Utility Maintenance Worker I/II	1.00
EUD749029002	Wastewater Utility Maintenance Worker I/II	1.00
EUD749029001	Wastewater Utility Maintenance Worker I/II	1.00
EUD749029023	Wastewater Utility Maintenance Worker I/II	1.00
EUD749045001	Wastewater Utility Manager	1.00
EUD749047001	Water Conservation Administrator	1.00
EUD749078001	Water Conservation Specialist	1.00
EUD749051005	Water Conservation Worker I/II	1.00
EUD749051004	Water Conservation Worker I/II	1.00
EUD749051003	Water Conservation Worker I/II	1.00
EUD749051002	Water Conservation Worker I/II	1.00
EUD749051001	Water Conservation Worker I/II	1.00
EUD749085001	Water Distribution Superintendent	1.00
EUD749084004	Water Distribution Supervisor	1.00
EUD749084003	Water Distribution Supervisor	1.00
EUD749084002	Water Distribution Supervisor	1.00
EUD749084001	Water Distribution Supervisor	1.00
EUD749248026	Water Distribution Worker I/II	1.00
EUD749248025	Water Distribution Worker I/II	1.00

EUD749248001	Water Distribution Worker I/II	1.00
EUD749248002	Water Distribution Worker I/II	1.00
EUD749248003	Water Distribution Worker I/II	1.00
EUD749248004	Water Distribution Worker I/II	1.00
EUD749248005	Water Distribution Worker I/II	1.00
EUD749248006	Water Distribution Worker I/II	1.00
EUD749248007	Water Distribution Worker I/II	1.00
EUD749248008	Water Distribution Worker I/II	1.00
EUD749248009	Water Distribution Worker I/II	1.00
EUD749248010	Water Distribution Worker I/II	1.00
EUD749248011	Water Distribution Worker I/II	1.00
EUD749248012	Water Distribution Worker I/II	1.00
EUD749248013	Water Distribution Worker I/II	1.00
EUD749248014	Water Distribution Worker I/II	1.00
EUD749248015	Water Distribution Worker I/II	1.00
EUD749248016	Water Distribution Worker I/II	1.00
EUD749248017	Water Distribution Worker I/II	1.00
EUD749248018	Water Distribution Worker I/II	1.00
EUD749248019	Water Distribution Worker I/II	1.00
EUD749248020	Water Distribution Worker I/II	1.00
EUD749248021	Water Distribution Worker I/II	1.00
EUD749248022	Water Distribution Worker I/II	1.00
EUD749248023	Water Distribution Worker I/II	1.00
EUD749248024	Water Distribution Worker I/II	1.00
EUD749101001	Water Quality Lab Supervisor	1.00
EUD749101002	Water Quality Lab Supervisor	1.00
EUD741053001	Water Quality Technician	1.00
EUD749175001	Water Treatment Plant Chief Operator	1.00
EUD749230006	Water Treatment Plant Operator Grade I/II/III 24Hr	1.00
EUD749230005	Water Treatment Plant Operator Grade I/II/III 24Hr	1.00
EUD749230004	Water Treatment Plant Operator Grade I/II/III 24Hr	1.00
EUD749230003	Water Treatment Plant Operator Grade I/II/III 24Hr	1.00
EUD749230002	Water Treatment Plant Operator Grade I/II/III 24Hr	1.00
EUD749230001	Water Treatment Plant Operator Grade I/II/III 24Hr	1.00
EUD749244001	Water Utility Manager	1.00

Total for Department:	EUD Environmental Utilities Department	285.00
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Position Code	Position Title	Allocated FTE
FIR480071001	Administrative Assistant	1.00
FIR480084001	Administrative Technician	1.00
FIR480480001	Assistant Fire Chief	1.00
FIR481645001	Department Public Information Officer	1.00
FIR482415001	EMS Quality Assurance Coordinator	1.00
FIR481022001	Fire and Environmental Inspection Supervisor	1.00

FIR483377005	Fire and Environmental Safety Inspector I/II	1.00
FIR483377004	Fire and Environmental Safety Inspector I/II	1.00
FIR483377003	Fire and Environmental Safety Inspector I/II	1.00
FIR483377002	Fire and Environmental Safety Inspector I/II	1.00
FIR483377001	Fire and Environmental Safety Inspector I/II	1.00
FIR480905007	Fire Battalion Chief	1.00
FIR480905006	Fire Battalion Chief	1.00
FIR480905004	Fire Battalion Chief	1.00
FIR480905003	Fire Battalion Chief	1.00
FIR480905002	Fire Battalion Chief	1.00
FIR480905001	Fire Battalion Chief	1.00
FIR480905005	Fire Battalion Chief	1.00
FIR483320034	Fire Captain	1.00
FIR483320033	Fire Captain	1.00
FIR483320032	Fire Captain	1.00
FIR483320030	Fire Captain	1.00
FIR483320029	Fire Captain	1.00
FIR483320028	Fire Captain	1.00
FIR483320027	Fire Captain	1.00
FIR483320026	Fire Captain	1.00
FIR483320025	Fire Captain	1.00
FIR483320024	Fire Captain	1.00
FIR483320023	Fire Captain	1.00
FIR483320022	Fire Captain	1.00
FIR483320021	Fire Captain	1.00
FIR483320020	Fire Captain	1.00
FIR483320019	Fire Captain	1.00
FIR483320018	Fire Captain	1.00
FIR483320017	Fire Captain	1.00
FIR483320016	Fire Captain	1.00
FIR483320015	Fire Captain	1.00
FIR483320014	Fire Captain	1.00
FIR483320013	Fire Captain	1.00
FIR483320012	Fire Captain	1.00
FIR483320011	Fire Captain	1.00
FIR483320010	Fire Captain	1.00
FIR483320009	Fire Captain	1.00
FIR483320008	Fire Captain	1.00
FIR483320007	Fire Captain	1.00
FIR483320006	Fire Captain	1.00
FIR483320005	Fire Captain	1.00
FIR483320004	Fire Captain	1.00
FIR483320003	Fire Captain	1.00
FIR483320002	Fire Captain	1.00
FIR483320001	Fire Captain	1.00
FIR483320031	Fire Captain (8 Hr)	1.00
FIR483330001	Fire Chief	1.00

FIR483332002	Fire Division Chief	1.00
FIR483332001	Fire Division Chief	1.00
FIR483340033	Fire Engineer	1.00
FIR483340032	Fire Engineer	1.00
FIR483340031	Fire Engineer	1.00
FIR483340030	Fire Engineer	1.00
FIR483340029	Fire Engineer	1.00
FIR483340028	Fire Engineer	1.00
FIR483340027	Fire Engineer	1.00
FIR483340026	Fire Engineer	1.00
FIR483340025	Fire Engineer	1.00
FIR483340024	Fire Engineer	1.00
FIR483340023	Fire Engineer	1.00
FIR483340022	Fire Engineer	1.00
FIR483340021	Fire Engineer	1.00
FIR483340020	Fire Engineer	1.00
FIR483340019	Fire Engineer	1.00
FIR483340018	Fire Engineer	1.00
FIR483340017	Fire Engineer	1.00
FIR483340016	Fire Engineer	1.00
FIR483340015	Fire Engineer	1.00
FIR483340014	Fire Engineer	1.00
FIR483340013	Fire Engineer	1.00
FIR483340012	Fire Engineer	1.00
FIR483340011	Fire Engineer	1.00
FIR483340010	Fire Engineer	1.00
FIR483340009	Fire Engineer	1.00
FIR483340008	Fire Engineer	1.00
FIR483340007	Fire Engineer	1.00
FIR483340006	Fire Engineer	1.00
FIR483340005	Fire Engineer	1.00
FIR483340004	Fire Engineer	1.00
FIR483340003	Fire Engineer	1.00
FIR483340002	Fire Engineer	1.00
FIR483340001	Fire Engineer	1.00
FIR483355039	Firefighter Paramedic I/II	1.00
FIR483355038	Firefighter Paramedic I/II	1.00
FIR483355037	Firefighter Paramedic I/II	1.00
FIR483355036	Firefighter Paramedic I/II	1.00
FIR483355035	Firefighter Paramedic I/II	1.00
FIR483355034	Firefighter Paramedic I/II	1.00
FIR483355033	Firefighter Paramedic I/II	1.00
FIR483355032	Firefighter Paramedic I/II	1.00
FIR483355031	Firefighter Paramedic I/II	1.00
FIR483355030	Firefighter Paramedic I/II	1.00
FIR483355029	Firefighter Paramedic I/II	1.00
FIR483355028	Firefighter Paramedic I/II	1.00

FIR483355027	Firefighter Paramedic I/II	1.00
FIR483355026	Firefighter Paramedic I/II	1.00
FIR483355025	Firefighter Paramedic I/II	1.00
FIR483355024	Firefighter Paramedic I/II	1.00
FIR483355023	Firefighter Paramedic I/II	1.00
FIR483355022	Firefighter Paramedic I/II	1.00
FIR483355021	Firefighter Paramedic I/II	1.00
FIR483355020	Firefighter Paramedic I/II	1.00
FIR483355019	Firefighter Paramedic I/II	1.00
FIR483355018	Firefighter Paramedic I/II	1.00
FIR483355017	Firefighter Paramedic I/II	1.00
FIR483355016	Firefighter Paramedic I/II	1.00
FIR483355015	Firefighter Paramedic I/II	1.00
FIR483355014	Firefighter Paramedic I/II	1.00
FIR483355013	Firefighter Paramedic I/II	1.00
FIR483355012	Firefighter Paramedic I/II	1.00
FIR483355011	Firefighter Paramedic I/II	1.00
FIR483355010	Firefighter Paramedic I/II	1.00
FIR483355009	Firefighter Paramedic I/II	1.00
FIR483355008	Firefighter Paramedic I/II	1.00
FIR483355007	Firefighter Paramedic I/II	1.00
FIR483355006	Firefighter Paramedic I/II	1.00
FIR483355005	Firefighter Paramedic I/II	1.00
FIR483355004	Firefighter Paramedic I/II	1.00
FIR483355003	Firefighter Paramedic I/II	1.00
FIR483355002	Firefighter Paramedic I/II	1.00
FIR483355001	Firefighter Paramedic I/II	1.00
FIR483412001	GIS Analyst I/II	1.00
FIR480050001	Management Analyst I/II	1.00
FIR484957001	Office Assistant I/II	1.00

Total for Department:	FIR Fire Department	130.00
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Position Code	Position Title	Allocated FTE
FIN240040003	Accountant I/II	1.00
FIN240040002	Accountant I/II	1.00
FIN240040001	Accountant I/II	1.00
FIN241370001	Accounting Manager	1.00
FIN240043001	Accounting Supervisor	1.00
FIN249427001	Accounts Payable Supervisor	1.00
FIN240084002	Administrative Technician	1.00
FIN240084001	Administrative Technician	1.00
FIN241021001	Assistant City Manager/Chief Financial Officer	1.00
FIN2421026001	Assistant Finance Director	1.00
FIN240915004	Budget Analyst I/II	1.00
FIN240915003	Budget Analyst I/II	1.00

FIN240915002	Budget Analyst I/II	1.00
FIN240915001	Budget Analyst I/II	1.00
FIN240930001	Budget Manager	1.00
FIN241060004	Buyer I/II	1.00
FIN241060003	Buyer I/II	1.00
FIN241060002	Buyer I/II	1.00
FIN241060001	Buyer I/II	1.00
FIN249550004	ERP Business Analyst I/II	1.00
FIN249550003	ERP Business Analyst I/II	1.00
FIN249550002	ERP Business Analyst I/II	1.00
FIN249550001	ERP Business Analyst I/II	1.00
FIN246520001	ERP Program Manager	1.00
FIN242900001	Finance Manager	1.00
FIN243326007	Finance Technician I/II	1.00
FIN243326006	Finance Technician I/II	1.00
FIN243326005	Finance Technician I/II	1.00
FIN243326004	Finance Technician I/II	1.00
FIN243326003	Finance Technician I/II	1.00
FIN243326002	Finance Technician I/II	1.00
FIN243326001	Finance Technician I/II	1.00
FIN240050002	Management Analyst I/II	1.00
FIN240050001	Management Analyst I/II	1.00
FIN244457001	Management Assistant I/II	1.00
FIN241124002	Payroll Analyst I/II	1.00
FIN241124001	Payroll Analyst I/II	1.00
FIN249428001	Payroll Supervisor	1.00
FIN245101004	Payroll Technician I/II	0.60
FIN245101003	Payroll Technician I/II	1.00
FIN245101002	Payroll Technician I/II	1.00
FIN245101001	Payroll Technician I/II	1.00
FIN245652001	Purchasing and Warehouse Manager	1.00
FIN241129004	Purchasing Supervisor	1.00
FIN241051003	Senior Accountant	1.00
FIN241051002	Senior Accountant	1.00
FIN241051001	Senior Accountant	1.00
FIN247139001	Senior Buyer	1.00
FIN247147001	Senior Finance Technician	1.00
FIN247141001	Senior Payroll Technician	1.00
FIN247203001	Inventory Control and Supply Technician	1.00
FIN248952002	Inventory Control and Supply Worker I/II	1.00
FIN248952001	Inventory Control and Supply Worker I/II	1.00

Total for Department:	FIN Finance Department	52.60
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Position Code	Position Title	Allocated FTE
HRD280071001	Administrative Assistant	1.000

HRD280484001	Assistant Human Resources Director	1.000
HRD283596004	Human Resources Analyst I/II	1.000
HRD283596003	Human Resources Analyst I/II	1.000
HRD283596002	Human Resources Analyst I/II	1.000
HRD283596001	Human Resources Analyst I/II	1.000
HRD283598001	Human Resources Director	1.000
HRD283599001	Human Resources Manager	1.000
HRD285235008	Human Resources Technician	1.000
HRD285235007	Human Resources Technician	1.000
HRD285235006	Human Resources Technician	1.000
HRD285235005	Human Resources Technician	1.000
HRD285235004	Human Resources Technician	1.000
HRD285235003	Human Resources Technician	1.000
HRD285235002	Human Resources Technician	1.000
HRD285235001	Human Resources Technician	1.000
HRD286450001	Risk Manager	1.000
HRD287178002	Senior Human Resources Technician	1.000
HRD287178001	Senior Human Resources Technician	1.000

Total for Department:	HRD Human Resources Department	19.000
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Position Code	Position Title	Allocated FTE
ITD320084001	Administrative Technician	1.00
ITD329558002	Assistant Information Technology Director	1.00
ITD329558001	Assistant Information Technology Director	1.00
ITD321362013	Business Systems Analyst I/II	1.00
ITD321362012	Business Systems Analyst I/II	1.00
ITD321362011	Business Systems Analyst I/II	1.00
ITD321362010	Business Systems Analyst I/II	1.00
ITD321362009	Business Systems Analyst I/II	1.00
ITD321362007	Business Systems Analyst I/II	1.00
ITD321362005	Business Systems Analyst I/II	1.00
ITD321362004	Business Systems Analyst I/II	1.00
ITD321362003	Business Systems Analyst I/II	1.00
ITD321362002	Business Systems Analyst I/II	1.00
ITD321362001	Business Systems Analyst I/II	1.00
ITD321180001	Chief Information Officer	1.00
ITD321552007	Database Analyst I/II	1.00
ITD321552006	Database Analyst I/II	1.00
ITD321552004	Database Analyst I/II	1.00
ITD321552003	Database Analyst I/II	1.00
ITD321552002	Database Analyst I/II	1.00
ITD321552001	Database Analyst I/II	1.00
ITD323625001	Information Security Administrator	1.00
ITD323794013	Information Technology Analyst I/II	1.00
ITD323794012	Information Technology Analyst I/II	1.00

ITD323794010	Information Technology Analyst I/II	1.00
ITD323794009	Information Technology Analyst I/II	1.00
ITD323794007	Information Technology Analyst I/II	1.00
ITD323794006	Information Technology Analyst I/II	1.00
ITD323794002	Information Technology Analyst I/II	1.00
ITD323794001	Information Technology Analyst I/II	1.00
ITD329542001	Information Technology Client Services Supervisor	1.00
ITD323602005	Information Technology Program Manager	1.00
ITD323602004	Information Technology Program Manager	1.00
ITD323602003	Information Technology Program Manager	1.00
ITD323602002	Information Technology Program Manager	1.00
ITD323602001	Information Technology Program Manager	1.00
ITD323618004	Information Technology Technician I/II	1.00
ITD323618003	Information Technology Technician I/II	1.00
ITD323618001	Information Technology Technician I/II	1.00
ITD320050001	Management Analyst I/II	1.00
ITD321089003	Security Analyst I/II	1.00
ITD321089002	Security Analyst I/II	1.00
ITD321090001	Security Architect	1.00
ITD327130003	Senior Business Systems Analyst	1.00
ITD327130002	Senior Business Systems Analyst	1.00
ITD327130001	Senior Business Systems Analyst	1.00
ITD327145001	Senior Database Analyst	1.00
ITD327194001	Senior Information Technology Analyst	1.00
ITD327149003	Senior Information Technology Technician	1.00
ITD327149001	Senior Information Technology Technician	1.00
ITD321091008	Systems Architect	1.00
ITD321091007	Systems Architect	1.00
ITD321091006	Systems Architect	1.00
ITD321091005	Systems Architect	1.00
ITD321091004	Systems Architect	1.00
ITD321091003	Systems Architect	1.00
ITD321091002	Systems Architect	1.00
ITD321091001	Systems Architect	1.00

Total for Department:	ITD Information Technology Department	58.00
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Position Code	Position Title	Allocated FTE
PAC181645002	Department Public Information Officer	1.00
PAC181645001	Department Public Information Officer	1.00
PAC181659001	Deputy City Manager	1.00
PAC181109001	Digital Content Analyst	1.00
CMO143451001	Government Relations Administrator	1.00
PAC184517002	Marketing and Communication Analyst I/II	1.00
PAC184517001	Marketing and Communication Analyst I/II	1.00
PAC181108001	Public Affairs and Communication Manager	1.00

PAC188426001	Video and Multimedia Technician	1.00
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Total for Department:	PAC Public Affairs and Communications	9.00
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Position Code	Position Title	Allocated FTE
POL440071001	Administrative Assistant	1.00
POL440100003	Animal Control Officer	1.00
POL440100002	Animal Control Officer	1.00
POL440100001	Animal Control Officer	1.00
POL440110001	Animal Control Supervisor	1.00
POL441430004	Communications Supervisor	1.00
POL441430003	Communications Supervisor	1.00
POL441430002	Communications Supervisor	1.00
POL441430001	Communications Supervisor	1.00
POL441380011	Community Services Officer I/II	1.00
POL441380010	Community Services Officer I/II	1.00
POL441380009	Community Services Officer I/II	1.00
POL441380008	Community Services Officer I/II	1.00
POL441380007	Community Services Officer I/II	1.00
POL441380006	Community Services Officer I/II	1.00
POL441380005	Community Services Officer I/II	1.00
POL441380004	Community Services Officer I/II	1.00
POL441380003	Community Services Officer I/II	1.00
POL441380002	Community Services Officer I/II	1.00
POL441380001	Community Services Officer I/II	1.00
POL441146001	Crime Analysis Supervisor	1.00
POL441475002	Crime Analyst	1.00
POL441700021	Dispatcher I/II	1.00
POL441700020	Dispatcher I/II	1.00
POL441700019	Dispatcher I/II	1.00
POL441700018	Dispatcher I/II	1.00
POL441700017	Dispatcher I/II	1.00
POL441700016	Dispatcher I/II	1.00
POL441700015	Dispatcher I/II	1.00
POL441700014	Dispatcher I/II	1.00
POL441700013	Dispatcher I/II	1.00
POL441700012	Dispatcher I/II	1.00
POL441700011	Dispatcher I/II	1.00
POL441700010	Dispatcher I/II	1.00
POL441700009	Dispatcher I/II	1.00
POL441700008	Dispatcher I/II	1.00
POL441700007	Dispatcher I/II	1.00
POL441700006	Dispatcher I/II	1.00
POL441700005	Dispatcher I/II	1.00
POL441700004	Dispatcher I/II	1.00
POL441700003	Dispatcher I/II	1.00

POL441700002	Dispatcher I/II	1.00
POL441700001	Dispatcher I/II	1.00
POL440050001	Management Analyst I/II	1.00
POL445400003	Police Captain	1.00
POL445400002	Police Captain	1.00
POL445400001	Police Captain	1.00
POL445410001	Police Chief	1.00
POL445420008	Police Lieutenant	1.00
POL445420007	Police Lieutenant	1.00
POL445420006	Police Lieutenant	1.00
POL445420005	Police Lieutenant	1.00
POL445420004	Police Lieutenant	1.00
POL445420003	Police Lieutenant	1.00
POL445420002	Police Lieutenant	1.00
POL445420001	Police Lieutenant	1.00
POL445430126	Police Officer/Police Trainee	1.00
POL445430125	Police Officer/Police Trainee	1.00
POL445430124	Police Officer/Police Trainee	1.00
POL445430123	Police Officer/Police Trainee	1.00
POL445430122	Police Officer/Police Trainee	1.00
POL445430121	Police Officer/Police Trainee	1.00
POL445430120	Police Officer/Police Trainee	1.00
POL445430119	Police Officer/Police Trainee	1.00
POL445430118	Police Officer/Police Trainee	1.00
POL445430117	Police Officer/Police Trainee	1.00
POL445430116	Police Officer/Police Trainee	1.00
POL445430115	Police Officer/Police Trainee	1.00
POL445430114	Police Officer/Police Trainee	1.00
POL445430113	Police Officer/Police Trainee	1.00
POL445430112	Police Officer/Police Trainee	1.00
POL445430111	Police Officer/Police Trainee	1.00
POL445430110	Police Officer/Police Trainee	1.00
POL445430109	Police Officer/Police Trainee	1.00
POL445430108	Police Officer/Police Trainee	1.00
POL445430107	Police Officer/Police Trainee	1.00
POL445430106	Police Officer/Police Trainee	1.00
POL445430105	Police Officer/Police Trainee	1.00
POL445430104	Police Officer/Police Trainee	1.00
POL445430103	Police Officer/Police Trainee	1.00
POL445430102	Police Officer/Police Trainee	1.00
POL445430101	Police Officer/Police Trainee	1.00
POL445430100	Police Officer/Police Trainee	1.00
POL445430099	Police Officer/Police Trainee	1.00
POL445430098	Police Officer/Police Trainee	1.00
POL445430097	Police Officer/Police Trainee	1.00
POL445430096	Police Officer/Police Trainee	1.00
POL445430095	Police Officer/Police Trainee	1.00

[illegible]

[illegible]

POL445429001	Police Property and Evidence Supervisor	1.00
POL441094004	Police Property and Evidence Technician I/II	1.00
POL441094003	Police Property and Evidence Technician I/II	1.00
POL441094002	Police Property and Evidence Technician I/II	1.00
POL441094001	Police Property and Evidence Technician I/II	1.00
POL445440010	Police Records Clerk I/II	1.00
POL445440009	Police Records Clerk I/II	1.00
POL445440008	Police Records Clerk I/II	1.00
POL445440007	Police Records Clerk I/II	1.00
POL445440005	Police Records Clerk I/II	1.00
POL445440004	Police Records Clerk I/II	1.00
POL445440003	Police Records Clerk I/II	1.00
POL445440002	Police Records Clerk I/II	1.00
POL445440001	Police Records Clerk I/II	1.00
POL445494004	Police Scene Technician I/II	1.00
POL445494003	Police Scene Technician I/II	1.00
POL445494002	Police Scene Technician I/II	1.00
POL445494001	Police Scene Technician I/II	1.00
POL445470017	Police Sergeant	1.00
POL445470016	Police Sergeant	1.00
POL445470015	Police Sergeant	1.00
POL445470014	Police Sergeant	1.00
POL445470013	Police Sergeant	1.00
POL445470012	Police Sergeant	1.00
POL445470011	Police Sergeant	1.00
POL445470010	Police Sergeant	1.00
POL445470009	Police Sergeant	1.00
POL445470008	Police Sergeant	1.00
POL445470007	Police Sergeant	1.00
POL445470006	Police Sergeant	1.00
POL445470005	Police Sergeant	1.00
POL445470004	Police Sergeant	1.00
POL445470003	Police Sergeant	1.00
POL445470002	Police Sergeant	1.00
POL445470001	Police Sergeant	1.00
POL445489002	Police Services Administrator	1.00
POL445489001	Police Services Administrator	1.00
POL441138001	Police Social Services Practitioner I	1.00
POL441126001	Police Social Services Supervisor	1.00
POL445657001	Public Safety Program Coordinator	1.00
POL445748002	Records Supervisor	1.00
POL445748001	Records Supervisor	1.00
POL441092003	Senior Police Records Clerk	1.00
POL441092002	Senior Police Records Clerk	1.00
POL441092001	Senior Police Records Clerk	1.00

Total for Department:	POL Police Department	227.00
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Position Code	Position Title	Allocated FTE
PRL580071001	Administrative Assistant	1.00
PRL580084008	Administrative Technician	1.00
PRL580084007	Administrative Technician	1.00
PRL580084006	Administrative Technician	1.00
PRL580084005	Administrative Technician	1.00
PRL580084004	Administrative Technician	1.00
PRL580084003	Administrative Technician	1.00
PRL580084002	Administrative Technician	1.00
PRL580084001	Administrative Technician	1.00
PRL588302002	Aquatics Maintenance Technician	1.00
PRL588302001	Aquatics Maintenance Technician	1.00
PRL588300001	Arborist Technician	1.00
PRL581225014	Child Care Site Coordinator	1.00
PRL581225013	Child Care Site Coordinator	1.00
PRL581225012	Child Care Site Coordinator	1.00
PRL581225011	Child Care Site Coordinator	1.00
PRL581225010	Child Care Site Coordinator	1.00
PRL581225009	Child Care Site Coordinator	1.00
PRL581225008	Child Care Site Coordinator	1.00
PRL581225007	Child Care Site Coordinator	1.00
PRL581225006	Child Care Site Coordinator	1.00
PRL581225005	Child Care Site Coordinator	1.00
PRL581225004	Child Care Site Coordinator	1.00
PRL581225003	Child Care Site Coordinator	1.00
PRL581225002	Child Care Site Coordinator	1.00
PRL581225001	Child Care Site Coordinator	1.00
PRL581142001	City Librarian	1.00
PRL583740001	Cultural Arts Supervisor	1.00
PRL581645002	Department Public Information Officer	1.00
PRL581101001	Graphic Designer	1.00
PRL585075002	Irrigation Technician	1.00
PRL584152007	Librarian I/II	0.50
PRL584152005	Librarian I/II	1.00
PRL584152004	Librarian I/II	1.00
PRL584152003	Librarian I/II	1.00
PRL584152002	Librarian I/II	1.00
PRL584152001	Librarian I/II	1.00
PRL584210005	Library Assistant I/II	1.00
PRL584210003	Library Assistant I/II	1.00
PRL584210002	Library Assistant I/II	1.00
PRL584210001	Library Assistant I/II	1.00
PRL589544009	Library Supervisor	1.00
PRL589544005	Library Supervisor	1.00
PRL589544001	Library Supervisor	1.00

PRL584250003	Library Technician	1.00
PRL584250002	Library Technician	1.00
PRL584250001	Library Technician	1.00
PRL580050003	Management Analyst I/II	1.00
PRL580050002	Management Analyst I/II	1.00
PRL580050001	Management Analyst I/II	1.00
PRL584517002	Marketing and Communication Analyst I/II	1.00
PRL584517001	Marketing and Communication Analyst I/II	1.00
PRL581121001	Museum Assistant	1.00
PRL589545001	Natural Resources Specialist I/II	1.00
PRL584872003	Natural Resources Worker I/II	1.00
PRL584872002	Natural Resources Worker I/II	1.00
PRL584872001	Natural Resources Worker I/II	1.00
PRL584872006	Natural Resources Worker I/II	1.00
PRL584872005	Natural Resources Worker I/II	1.00
PRL584872004	Natural Resources Worker I/II	1.00
PRL584957009	Office Assistant I/II	1.00
PRL584957006	Office Assistant I/II	1.00
PRL584957003	Office Assistant I/II	1.00
PRL584957002	Office Assistant I/II	1.00
PRL585022002	Park Development Project Manager I/II	1.00
PRL585022001	Park Development Project Manager I/II	1.00
PRL581106001	Park Planning and Development Manager	1.00
PRL589546003	Parks and Open Space Superintendent	1.00
PRL589546001	Parks and Open Space Superintendent	1.00
PRL585069004	Parks and Open Space Supervisor	1.00
PRL585069003	Parks and Open Space Supervisor	1.00
PRL585069002	Parks and Open Space Supervisor	1.00
PRL585069001	Parks and Open Space Supervisor	1.00
PRL585080030	Parks Maintenance Worker I/II	1.00
PRL585080029	Parks Maintenance Worker I/II	1.00
PRL585080028	Parks Maintenance Worker I/II	1.00
PRL585080027	Parks Maintenance Worker I/II	1.00
PRL585080026	Parks Maintenance Worker I/II	1.00
PRL585080025	Parks Maintenance Worker I/II	1.00
PRL585080024	Parks Maintenance Worker I/II	1.00
PRL585080023	Parks Maintenance Worker I/II	1.00
PRL585080022	Parks Maintenance Worker I/II	1.00
PRL585080021	Parks Maintenance Worker I/II	1.00
PRL585080020	Parks Maintenance Worker I/II	1.00
PRL585080019	Parks Maintenance Worker I/II	1.00
PRL585080018	Parks Maintenance Worker I/II	1.00
PRL585080017	Parks Maintenance Worker I/II	1.00
PRL585080016	Parks Maintenance Worker I/II	1.00
PRL585080015	Parks Maintenance Worker I/II	1.00
PRL585080014	Parks Maintenance Worker I/II	1.00
PRL585080013	Parks Maintenance Worker I/II	1.00

PRL585080012	Parks Maintenance Worker I/II	1.00
PRL585080011	Parks Maintenance Worker I/II	1.00
PRL585080010	Parks Maintenance Worker I/II	1.00
PRL585080009	Parks Maintenance Worker I/II	1.00
PRL585080008	Parks Maintenance Worker I/II	1.00
PRL585080007	Parks Maintenance Worker I/II	1.00
PRL585080006	Parks Maintenance Worker I/II	1.00
PRL585080005	Parks Maintenance Worker I/II	1.00
PRL585080004	Parks Maintenance Worker I/II	1.00
PRL585080003	Parks Maintenance Worker I/II	1.00
PRL585080002	Parks Maintenance Worker I/II	1.00
PRL585080001	Parks Maintenance Worker I/II	1.00
PRL581278006	Parks Project Technician	1.00
PRL581278005	Parks Project Technician	1.00
PRL581278004	Parks Project Technician	1.00
PRL581278003	Parks Project Technician	1.00
PRL581278002	Parks Project Technician	1.00
PRL581278001	Parks Project Technician	1.00
PRL585082001	Parks Recreation and Libraries Director	1.00
PRL589547004	Parks Recreation and Libraries Manager	1.00
PRL589547003	Parks Recreation and Libraries Manager	1.00
PRL589547002	Parks Recreation and Libraries Manager	1.00
PRL589543011	Recreation Coordinator I/II	1.00
PRL589543010	Recreation Coordinator I/II	1.00
PRL589543009	Recreation Coordinator I/II	1.00
PRL589543007	Recreation Coordinator I/II	1.00
PRL589543006	Recreation Coordinator I/II	1.00
PRL589543004	Recreation Coordinator I/II	1.00
PRL589543003	Recreation Coordinator I/II	1.00
PRL589543002	Recreation Coordinator I/II	1.00
PRL589543001	Recreation Coordinator I/II	1.00
PRL589543008	Recreation Coordinator I/II	1.00
PRL588304005	Recreation Leader	1.00
PRL588304004	Recreation Leader	1.00
PRL588304003	Recreation Leader	1.00
PRL588304002	Recreation Leader	1.00
PRL588304001	Recreation Leader	1.00
PRL581143005	Recreation Superintendent	1.00
PRL581143004	Recreation Superintendent	1.00
PRL581143002	Recreation Superintendent	1.00
PRL581144008	Recreation Supervisor	1.00
PRL581144007	Recreation Supervisor	1.00
PRL581144006	Recreation Supervisor	1.00
PRL581144004	Recreation Supervisor	1.00
PRL581144003	Recreation Supervisor	1.00
PRL581144002	Recreation Supervisor	1.00
PRL581144001	Recreation Supervisor	1.00

PRL583733001	Senior Interpretive Services Specialist	1.00
PRL587154001	Senior Natural Resources Worker	1.00
PRL581119001	Senior Park Development Project Manager	1.00
PRL587192006	Senior Parks Maintenance Worker	1.00
PRL587192005	Senior Parks Maintenance Worker	1.00
PRL587192004	Senior Parks Maintenance Worker	1.00
PRL587192003	Senior Parks Maintenance Worker	1.00
PRL587192002	Senior Parks Maintenance Worker	1.00
PRL587201001	Senior Tree Trimmer	1.00
PRL581504002	Tree Trimmer I/II	1.00
PRL581504001	Tree Trimmer I/II	1.00
PRL581107001	Turf and Sports Field Technician	1.00
PRL588762001	Urban Forester	1.00
PRL581641004	Youth Development Program Coordinator	1.00
PRL581641003	Youth Development Program Coordinator	1.00
PRL581641001	Youth Development Program Coordinator	1.00

Total for Department:	PRL Parks Recreation and Libraries	153.50
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Position Code	Position Title	Allocated FTE
PWD620088001	Associate/Assistant Transportation Planner	1.00
PWD620071001	Administrative Assistant	1.00
PWD620084006	Administrative Technician	0.75
PWD620084005	Administrative Technician	1.00
PWD620084004	Administrative Technician	1.00
PWD620084003	Administrative Technician	1.00
PWD620084002	Administrative Technician	1.00
PWD620084001	Administrative Technician	1.00
PWD620090001	Alternative Transportation Manager	1.00
PWD621148001	Assistant Public Works Director	1.00
PWD621005012	Associate (PE)/Assistant/Junior Engineer	1.00
PWD621005011	Associate (PE)/Assistant/Junior Engineer	1.00
PWD621005010	Associate (PE)/Assistant/Junior Engineer	1.00
PWD621005009	Associate (PE)/Assistant/Junior Engineer	1.00
PWD621005008	Associate (PE)/Assistant/Junior Engineer	1.00
PWD621005007	Associate (PE)/Assistant/Junior Engineer	1.00
PWD621005006	Associate (PE)/Assistant/Junior Engineer	1.00
PWD621005005	Associate (PE)/Assistant/Junior Engineer	1.00
PWD621005004	Associate (PE)/Assistant/Junior Engineer	1.00
PWD621005003	Associate (PE)/Assistant/Junior Engineer	1.00
PWD621005002	Associate (PE)/Assistant/Junior Engineer	1.00
PWD621005001	Associate (PE)/Assistant/Junior Engineer	1.00
PWD620088003	Associate/Assistant Transportation Planner	1.00
PWD621032006	Building Maintenance Worker I/II	1.00
PWD621032005	Building Maintenance Worker I/II	1.00
PWD621032004	Building Maintenance Worker I/II	1.00

PWD621032003	Building Maintenance Worker I/II	1.00
PWD621032002	Building Maintenance Worker I/II	1.00
PWD621032001	Building Maintenance Worker I/II	1.00
PWD621401001	Community Relations Analyst	1.00
PWD621485006	Custodian	1.00
PWD621485005	Custodian	1.00
PWD621485004	Custodian	1.00
PWD621485003	Custodian	1.00
PWD621485002	Custodian	1.00
PWD621485001	Custodian	1.00
PWD621025001	Custodian Supervisor	1.00
PWD622385005	Electronics Technician I/II/III	1.00
PWD622385004	Electronics Technician I/II/III	1.00
PWD622385003	Electronics Technician I/II/III	1.00
PWD622385002	Electronics Technician I/II/III	1.00
PWD622385001	Electronics Technician I/II/III	1.00
PWD621350001	Engineering Technician I/II	1.00
PWD621300002	Engineering Technician I/II	1.00
PWD622560005	Equipment Serviceworker	1.00
PWD622560004	Equipment Serviceworker	1.00
PWD622560003	Equipment Serviceworker	1.00
PWD622560002	Equipment Serviceworker	1.00
PWD622560001	Equipment Serviceworker	1.00
PWD624321001	Facilities Supervisor	1.00
PWD623319001	Fleet Management Technician	1.00
PWD621113001	Fleet Services Parts Buyer	1.00
PWD622565001	Fleet Services Supervisor	1.00
PWD622214001	GIS Technician I/II	1.00
PWD621140001	Intelligent Transportation Systems Maintenance Supervisor	1.00
PWD628952001		1.00
PWD620050002	Inventory Control and Supply Worker I/II	1.00
PWD620050001	Management Analyst I/II	1.00
PWD624501010	Management Analyst I/II	1.00
PWD624501009	Mechanic I/II	1.00
PWD624501008	Mechanic I/II	1.00
PWD624501007	Mechanic I/II	1.00
PWD624501006	Mechanic I/II	1.00
PWD624501005	Mechanic I/II	1.00
PWD624501004	Mechanic I/II	1.00
PWD624501003	Mechanic I/II	1.00
PWD624501002	Mechanic I/II	1.00
PWD624501001	Mechanic I/II	1.00
PWD624957008	Office Assistant I/II	1.00
PWD624957007	Office Assistant I/II	0.50
PWD624957006	Office Assistant I/II	1.00
PWD624957005	Office Assistant I/II	1.00

PWD624957003	Office Assistant I/II	1.00
PWD624957002	Office Assistant I/II	1.00
PWD624957001	Office Assistant I/II	1.00
PWD625514001	Principal Engineer	1.00
PWD625560003	Project Coordinator	1.00
PWD625560002	Project Coordinator	1.00
PWD625560001	Project Coordinator	1.00
PWD621069001	Project Supervisor	1.00
PWD625635001	Public Works Director	1.00
PWD621087002	Public Works Manager	1.00
PWD621087001	Public Works Manager	1.00
PWD627119001	Senior Building Maintenance Worker	1.00
PWD627144001	Senior Custodian	1.00
PWD627170001	Senior Electronic Technician	1.00
PWD627142003	Senior Engineer	1.00
PWD627142002	Senior Engineer	1.00
PWD627142001	Senior Engineer	1.00
PWD627189002	Senior Mechanic	1.00
PWD627189001	Senior Mechanic	1.00
PWD627187006	Senior Street Maintenance Worker	1.00
PWD627187005	Senior Street Maintenance Worker	1.00
PWD627187004	Senior Street Maintenance Worker	1.00
PWD627187003	Senior Street Maintenance Worker	1.00
PWD627187002	Senior Street Maintenance Worker	1.00
PWD627187001	Senior Street Maintenance Worker	1.00
PWD621073001	Street Maintenance Manager	1.00
PWD627522003	Street Maintenance Supervisor	1.00
PWD627522002	Street Maintenance Supervisor	1.00
PWD627522001	Street Maintenance Supervisor	1.00
PWD627530020	Street Maintenance Worker I/II	1.00
PWD627530019	Street Maintenance Worker I/II	1.00
PWD627530018	Street Maintenance Worker I/II	1.00
PWD627530017	Street Maintenance Worker I/II	1.00
PWD627530016	Street Maintenance Worker I/II	1.00
PWD627530015	Street Maintenance Worker I/II	1.00
PWD627530014	Street Maintenance Worker I/II	1.00
PWD627530013	Street Maintenance Worker I/II	1.00
PWD627530012	Street Maintenance Worker I/II	1.00
PWD627530011	Street Maintenance Worker I/II	1.00
PWD627530010	Street Maintenance Worker I/II	1.00
PWD627530009	Street Maintenance Worker I/II	1.00
PWD627530008	Street Maintenance Worker I/II	1.00
PWD627530007	Street Maintenance Worker I/II	1.00
PWD627530006	Street Maintenance Worker I/II	1.00
PWD627530005	Street Maintenance Worker I/II	1.00
PWD627530004	Street Maintenance Worker I/II	1.00
PWD627530003	Street Maintenance Worker I/II	1.00

PWD627530002	Street Maintenance Worker I/II	1.00
PWD627530001	Street Maintenance Worker I/II	1.00
PWD627540005	Street Sweeper Operator	1.00
PWD627540004	Street Sweeper Operator	1.00
PWD627540003	Street Sweeper Operator	1.00
PWD627540002	Street Sweeper Operator	1.00
PWD627540001	Street Sweeper Operator	1.00
PWD622376002	Traffic Signal Maintenance Worker I/II	1.00
PWD622376001	Traffic Signal Maintenance Worker I/II	1.00
PWD621110001	Transit Operations Supervisor	1.00
PWD621052001	Transportation Grants Analyst	1.00
PWD621111001	Transportation Technician I/II	1.00
PWD628940001	Vehicle Maintenance Servicewriter	1.00

Total for Department:	PWD Public Works	132.25
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Total for All Departments	Allocated FTE
	1,387.10

Report : Position Allocation by Department , No Names



COUNCIL COMMUNICATION

CC #: 3441

File #: 0800-02 & 0201-01

Title: Lead and Copper Rule Revisions and Technical Assistance Project – Professional Services Agreement Amendment and Budget Adjustment
Contact: Janice Gainey 916-774-5535 jrgainey@roseville.ca.us

Meeting Date: 7/17/2024

Item #: 6.24.

RECOMMENDATION TO COUNCIL

Staff recommends that the City Council:

1. Adopt a resolution to approve a First Amendment to Professional Services Agreement with HDR Engineering, Inc. for the Lead and Copper Rule Revisions (LCRR) and Technical Assistance Project and authorize the City Manager to execute it on behalf of the City of Roseville; and
2. Adopt an ordinance to approve a budget adjustment using available resources in the Water Operations Fund.

BACKGROUND

The United States Environmental Protection Agency (USEPA) published its Lead and Copper Rule Revisions (LCRR) in January 2021. The LCRR became effective in December 2021, initiating the compliance schedule.

After a competitive proposal process, the City awarded HDR a Professional Services Agreement, on February 15, 2023, to assess the LCRR compliance requirements and develop a gap analysis and implementation plan for the City of Roseville to meet LCRR established deadlines.

When the gap analysis and implementation plan were completed, Environmental Utilities Department (EU) staff identified the need for development of a strategic communications plan and public outreach effort beyond the efforts that EU's public information team will be assisting with on the project. This amendment includes scope of work for HDR to support the City in these efforts which includes:

- Communications Plan Development
 - Preparation of a list of recommended tools and tactics the City can develop for internal and external stakeholders and public outreach efforts
 - LCRR Communication Requirements; Key Messaging and Implementation
 - Outreach Toolkit Outline

- Deliverables and Schedule
- Community Analytics Infographic
- Website Page
 - Develop LCRR required content for an LCRR-specific webpage. The page will serve as the main source of information and provide a means of distributing key communications for LCRR compliance.
- Communications Plan Implementation Support
 - Creation of letter templates for: Service line material notification letters, Action level exceedance letter template, Individual tap sample action level exceedance letter template, School sampling notification and overview letter, Local and state health agency school sampling results letter template.
 - HDR will lead (or support the City as required) in the implementation of tools identified within the Communications Plan.

FISCAL IMPACT

The requested budget adjustment of \$72,441 for the first amendment to HDR Engineering, Inc.'s professional services agreement for the Lead and Copper Rule Regulatory and Technical Assistance Project will be funded from available resources in the Water Operations Fund, which will bring the total project budget to \$193,087.

ENVIRONMENTAL REVIEW

The proposed project is non-construction and non-field related work. The California Environmental Quality Act (CEQA) only applies to projects which have the potential to cause a significant effect on the environment. Where it can be seen with certainty that there is no possibility that the activity in question may have a significant effect on the environment, the activity is not subject to CEQA. (CEQA Guidelines §15061(b)(3)).

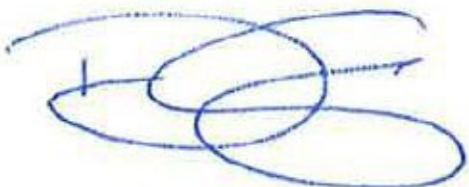
CITY COUNCIL STRATEGIC PLAN/OVERARCHING GOALS

Goal C - Maintain a safe and healthy community

Respectfully Submitted,

Janice Gainey, Principal Engineer

Richard Plecker, Director of Environmental Utilities

A handwritten signature in blue ink, consisting of several overlapping loops and a horizontal line, likely belonging to Richard Plecker.

Dominick Casey, City Manager

ATTACHMENTS:

Description

Resolution 24-258

First Amendment

Ordinance 6836

RESOLUTION NO. 24-258

APPROVING A FIRST AMENDMENT TO PROFESSIONAL SERVICES AGREEMENT, BY
AND BETWEEN THE CITY OF ROSEVILLE AND HDR ENGINEERING, INC., AND
AUTHORIZING THE CITY MANAGER TO EXECUTE IT
ON BEHALF OF THE CITY OF ROSEVILLE

WHEREAS, a First Amendment to Professional Services Agreement for the Lead and Copper Rule Regulatory and Technical Assistance project, by and between the City of Roseville and HDR Engineering, Inc., has been reviewed by the City Council; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that said first amendment is hereby approved and that the City Manager is authorized to execute it on behalf of the City of Roseville.

PASSED AND ADOPTED by the Council of the City of Roseville this__ day of _____, 2024, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk

FIRST AMENDMENT TO
PROFESSIONAL SERVICES AGREEMENT

Lead and Copper Rule Regulatory and Technical Assistance Project

THIS FIRST AMENDMENT TO AGREEMENT is made and entered into this ____ day of _____, 20__, by and between the City of Roseville, a municipal corporation (“CITY”), and HDR Engineering, Inc., a Nebraska corporation (“CONSULTANT”); and

W I T N E S S E T H:

WHEREAS, CITY and CONSULTANT previously entered into a Professional Services Agreement dated February 15, 2023 (“Agreement”) regarding Lead and Copper Rule Regulatory and Technical Assistance (“Project”); and

WHEREAS, CITY desires to amend the Agreement to include additional services as described in CONSULTANT’s letter/proposal dated May 9, 2024, which is attached hereto as Exhibit “A” and incorporated herein by reference; and

WHEREAS, CONSULTANT is willing and able to provide such additional services.

NOW, THEREFORE, the parties agree as follows:

1. CONSULTANT shall provide additional services as described in Exhibit “A” of this First Amendment to Agreement.
2. Section 2 of the Agreement is amended by adding an additional paragraph to read as follows:

“CITY shall pay seventy-two thousand, four hundred forty dollars and forty-nine cents (\$72,440.49), in consideration of the additional services as set forth in Exhibit “A” to the First Amendment to Agreement. This brings the total not to exceed contract amount to one hundred seventy-three thousand, eighty-six dollars and forty-nine cents (\$173,086.49).”

3. The Agreement is amended by adding an additional paragraph for compliance with AB334 to read as follows:

“22. Public Contracts: Conflicts of Interest. CONSULTANT’s duties and services under this Agreement shall not include preparing or assisting CITY with any portion of the CITY’s preparation of a request for proposals, request for qualifications, or any other solicitation regarding a subsequent or additional contract with CITY. CITY shall at all times retain responsibility for public contracting, including with respect to any subsequent phase of this project. CONSULTANT’s participation in the planning, discussions, or drawing of project plans or specifications shall be limited to conceptual, preliminary, or initial plans or specifications. CONSULTANT shall cooperate with CITY to ensure that all bidders for a subsequent contract on any subsequent phase of this project have access to the same information, including all conceptual, preliminary, or initial plans or specifications prepared by CONSULTANT pursuant to this Agreement.”

4. The Agreement is further amended by adding an additional paragraph regarding compliance with the Levine Act:

“23. The Levine Act Disclosure. The Levine Act (Govt. Code, Section 84308) requires a Party (and its agent(s), if any) to a Proceeding before the City of Roseville that involves any action or consideration related to their contract, license, permit, or other

entitlement for use, to disclose any campaign contributions made to CITY elected or appointed officers totaling more than \$250 within the twelve (12) months prior to the CITY decision and while a proceeding is pending, and includes certain prohibitions on contribution activity thereafter. If applicable campaign contributions have been made by CONSULTANT and/or its agent(s), CONSULTANT is responsible for compliance, including for its disclosure obligations, if any, as further described at https://www.roseville.ca.us/government/departments/city_clerk/transparency/levine_act.”

5. All other provisions of the Agreement shall remain unchanged and in full force and effect.

IN WITNESS WHEREOF, the City of Roseville, a municipal corporation, has authorized the execution of this First Amendment to Agreement in duplicate by its City Manager and attested to by its City Clerk under the authority of Resolution No. 24-_____ adopted by the Council of the City of Roseville on the ____ day of _____, 2024, and CONSULTANT has caused this First Amendment to Agreement to be executed.

CITY OF ROSEVILLE, a
municipal corporation

HDR ENGINEERING, INC., a
Nebraska corporation

BY: _____
DOMINICK CASEY
City Manager

BY: _____
its: Senior Vice President

And

SIGNATURES CONTINUED ON NEXT PAGE

ATTEST:

BY: _____
its: _____

BY: _____
CARMEN AVALOS
City Clerk

APPROVED AS TO FORM:

BY: _____
MICHELLE SHEIDENBERGER
City Attorney

APPROVED AS TO SUBSTANCE:

BY:  _____
RICHARD D. PLECKER
Environmental Utilities Director

CERTIFICATE

The undersigned hereby certifies that she is the Assistant Secretary of HDR Engineering, Inc., a Nebraska corporation (the "Corporation"), and that, as such, has custody of the minute books of the Corporation, and that, by Consent and Agreement of the Board of Directors, the following resolution was unanimously adopted:

"RESOLVED, that effective immediately, and until termination of said individual from the Corporation, or until rescission by the Corporation's Board of Directors, whichever occurs first, the following individuals are hereby granted the nondelegable authority to execute or approve on behalf of the Corporation, contracts, amendments or change orders for engineering services and architectural services incidental to engineering services to be rendered by the Corporation, . . . , or releases of claim or lien in connection with such services, such contracts, amendments, change orders or releases so executed or approved shall be binding upon the Corporation:

. . . Holly L. Kennedy – Senior Vice President . . ."

The undersigned further certifies that the foregoing resolution has been spread in full upon the minute books of the Corporation and is in full force and effect.

DATED August 17, 2023.



Elizabeth C. Buell, Assistant Secretary

EXHIBIT “A”



May 9, 2024

Janice Gainey
City of Roseville
2005 Hilltop Circle
Roseville, CA 95747

**RE: Lead and Copper Rule Regulatory (LCRR) and Technical Assistance -
Strategic Communications Amendment**

Dear Ms. Gainey,

HDR has been assisting the City of Roseville with its Lead and Copper Rule Revisions (LCRR) compliance efforts since April of 2022. The first phase of this effort consisted of review of federal and state compliance requirements, review of the City's existing compliance efforts, and development of a Gap Analysis Technical Memorandum (TM). Subsequently, HDR provided assistance in obtaining approval from the California Division of Drinking Water (DDW) for the City's proposed Service Line Inventory (SLI) methodology and supported City's consideration for an LCRR compliant communications strategy. A summary of work completed to date is provided below.

Table 1: Summary of Work Completed to Date and New Task Amendment

Task	Task Name	Task Description	Status	Date Completed
1	Project Management & Meetings	Monitoring of project budget and schedule. Invoice preparation. Development of meeting materials.	Ongoing	N/A
2	Identify LCRR Requirements & Assess Infrastructure Inventory	Reviewed LCRR compliance requirements of EPA and California DDW. Developed a summary of the City's inventory with desktop data.	Complete	9/28/2023
3	Draft and Final Gap Assessment TM	Summarized City's existing LCR compliance efforts and compiled a list of recommendations for LCRR compliance. Draft only.	Complete	9/28/2023
4	Inventory Methodology Plan for DDW	At City's request, developed an explanation of the City's plan for inventory efforts and received approval from DDW to proceed.	Complete	3/26/2024
5	Communications Support	At City's request, participated in meetings and provided follow up support associated with identification and planning of Communications and Outreach strategy and support needs.	Complete	4/15/2024
6	Public Outreach	See new scope provided herein in Attachment A.	Initiate @ Amendme nt NTP	Per scope.

This proposed Amendment supports the preparation of the LCRR Strategic Communications Plan for the City of Roseville (Task 6 services). The scope of services for this work is provided in Attachment A. A detailed fee table is provided in Attachment B.

If you have any questions or require any addition information, please contact Karen Pappas at Karen.Pappas@hdrinc.com or 925.451.7421.

Sincerely,
HDR Engineering, Inc.

A handwritten signature in black ink, appearing to read "H. Kennedy", with a long horizontal flourish extending to the right.

Holly L.L. Kennedy, PE (CA #74682)
Senior Vice President

A handwritten signature in black ink, appearing to read "Karen R. Pappas", with a large, stylized loop at the end.

Karen R. Pappas, PE (CA # 77571)
Project Manager

Attachment A – Scope

Task 6 – Public Outreach Planning

HDR will develop an LCRR-compliant Communications Plan that will be used to guide employee communication, customer awareness, and community education about the new lead and copper rule regulations. The Communication Plan development will include the following subtasks:

6.1 – Planning

HDR will conduct up to two communication meetings with the City's Public Information Officer (PIO) and team to support Communications Plan alignment with PIO goals for internal and external audiences.

DELIVERABLES:

- Meeting notes and action items

ASSUMPTIONS:

- Meetings will be held virtually. Up to two HDR staff attend each meeting.

6.2 Communications Plan Development

Based on Task 6.1 outcomes, HDR will develop a Communications Plan that includes, but is not limited to:

- Preparation of a list of recommended tools and tactics the City can develop for internal and external stakeholders and public
- LCRR Communication Requirements
- Key Messaging
- Implementation
 - Outreach Toolkit Outline
 - Deliverables and schedule
- Community Analytics Infographic

DELIVERABLES:

- Two drafts and one final Communication Plan

ASSUMPTIONS:

- Materials will be provided in Word, Excel, or PDF and delivered electronically.

6.3 Website Page

HDR will develop LCRR required content for an LCRR-specific webpage. The page will serve as the main source of information and provide a means of distributing key communications for LCRR compliance.

DELIVERABLES:

- Draft and final webpage content outline
- Draft and final webpage content
- Draft and final supporting graphics

ASSUMPTIONS:

- The City will manage all backend development
- Content will not exceed five pages

- Graphics will not exceed five separate deliverables

6.4 Communications Plan Implementation Support

At the City's direction, HDR will lead (or support) the implementation of tools identified within the Communications Plan. HDR will confirm the division of effort with the City before proceeding with implementation. Deliverables are designed to meet the three tiers of public notifications for LCRR as appropriate e.g., Tier 1 immediate notice, Tier 2 as soon as possible, Tier 3 annual notice.

DELIVERABLES:

- Seven letter templates for:
 - Service line material notification letter template for lead
 - Service line material notification letter template for GRR
 - Service line material notification letter template for unknown material
 - Action level exceedance letter template
 - Individual tap sample action level exceedance letter template
 - School sampling notification and overview letter
 - Local and state health agency school sampling results letter template
- One Messaging document
- One FAQ
- One Internal Talking Points document
- One Infographic

ASSUMPTIONS:

- Water sampling program for schools and childcare facilities has been developed for communications to reference for content such as who did the sampling and methodology
- The City is sampling 20% of schools and childcare facilities annually
- All deliverables will be translated into Spanish only
- Does not include HDR coordination/facilitation of meetings with public and private schools, and childcare facilities to discuss program/notifications
- Additional tools may be added to deliverables list per client review and assignment
- Budget may require amendment if additional deliverables are requested



Attachment B – Fee

Table 2 below lists project tasks in terms of contract fee, total fee invoiced, and the proposed fee for this amendment. Additional funds will be required to complete the scope of work proposed herein. A detailed estimate of cost and level of effort for Task 6 is provided in Table 3.

Table 2: Project Cost Overview Summary

Task	Task Name	Original Contract Fee	Total Invoiced through March	Estimate to Complete	Amendment Fee	Contract Total
1	Project Management & Meetings	\$21,630.00	\$11,645.90	\$11,704.69	\$1,720.59	\$23,350.59
2	Identify LCRR Requirements & Assess Infrastructure Inventory	\$58,610.00	\$27,562.23	–	(\$31,047.77)	\$27,562.23
3	Draft and Final Gap Assessment TM	\$20,406.00	\$14,356.62	–	(\$6,049.38)	\$14,356.62
4	Inventory Methodology Plan for DDW	–	\$3,324.37	–	\$3,324.37	\$3,324.37
5	Interim Communications Support	-	\$3,092.68	\$2,000.00	\$5,092.68	\$5,092.68
6	Public Outreach Support	-		\$99,400.00	\$99,400.00	\$99,400.00
	Totals	\$100,646.00	\$59,981.80	\$113,104.69	\$72,440.49	\$173,086.49

Table 3: Fee Table - Task 6 Public Outreach Support

Task		Principal/ QA/QC	Project Manager	Asst PM	GIS Tech	Admin/ Clerical	Graphics	Total HDR	Total HDR	Total HDR	Total
No.	Task Description	Karen Pappas	Melissa Diamant	Carlee Fullenkamp	Vanessa Bauman		Adrienne Dobrowski	Labor Hours	Labor (\$)	Expense s (\$)	Cost (\$)
Task 6- Public Outreach (Optional)											
6.1	LCRR Communication Planning	1	4	4	0	4	0	13	\$2,584		\$2,584
6.2	LCRR Communication Plan Development	2	32	4	6	32	24	100	\$20,190		\$20,190
6.3	LCRR Communication Webpage content (max 5 pages) and graphics (max 5 graphics)	2	40	10	0	20	40	112	\$24,203		\$24,203
6.4	7 Letter Templates	7	56	7	0	14	7	91	\$23,054		\$23,054
6.4	LCRR Messaging, Talking Points, and FAQ	2	32	6	0	32	0	72	\$14,901		\$14,901
6.4	LCRR Infographic	2	16	4	0	4	40	66	\$14,468		\$14,468
	Subtotal Task 6	16	180	35	6	106	111	454	\$99,400	\$0	\$99,400

ORDINANCE NO. 6836

ORDINANCE OF THE COUNCIL OF THE CITY OF ROSEVILLE
AUTHORIZING CERTAIN AMENDMENTS TO THE FISCAL YEAR 2024-25
BUDGET AND DECLARING THIS ORDINANCE TO BE IMMEDIATELY
EFFECTIVE AS AN APPROPRIATION MEASURE

THE CITY OF ROSEVILLE ORDAINS:

SECTION 1. The City of Roseville Annual Budget, Fiscal Year 2024-25, is hereby amended as listed on the attached budget adjustment for the Lead and Copper Rule Revisions and Technical Assistance project.

SECTION 2. This ordinance is hereby declared to be an appropriation measure, immediately effective pursuant to the provisions of Section 5.03 of the Charter.

SECTION 3. The City Clerk is hereby authorized and directed to post a true copy of the foregoing ordinance in each of three (3) conspicuous locations in the City and she shall immediately after such posting enter in the ordinance book, under the record of the ordinance, a certificate under her hand stating the time and place of such publication by posting.

PASSED AND ADOPTED by the Council of the City of Roseville, this
_____ day of _____, 2024, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk



REQUEST FOR BUDGET ADJUSTMENT

Updated 12/1/2023

REQUESTER NAME & TITLE:	Janice Gainey, Principal Engineer	FISCAL YEAR:	2024-25
PREPARER NAME & TITLE:	Joseph Barrow, EU Business Analyst	COUNCIL DATE (if applicable):	07/17/24
DEPARTMENT/DIVISION:	Environmental Utilities/Water	ORDINANCE:	

EXPENDITURES/EXPENSES/TRANSFERS OUT

ACCOUNT STRING				BUDGET (\$)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
6101	5301	84001	500329	72,441	Increase professional services budget for project 500329
EXPENDITURES/EXPENSES/TRANSFERS OUT TOTAL				72,441	

REVENUES/TRANSFERS IN

ACCOUNT STRING				BUDGET (\$)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
REVENUES/TRANSFERS IN TOTAL				-	

NET ADJUSTMENT	72,441
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FUND BALANCE

ACCOUNT STRING				BUDGET (\$)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
6101	3601	00000	000000	(72,441)	Decrease available resources in the Water Operations Fund
	3601	00000	000000		
	3601	00000	000000		
	3601	00000	000000		
	3601	00000	000000		
	3601	00000	000000		
FUND BALANCE TOTAL				(72,441)	

Justification for Budget Adjustment:

Additional funds are needed to amend the professional services contract with HDR to provide public outreach assistance as outlined as an optional task in the original proposal to meet regulatory requirements. This adjustment will increase the professional services budget by \$72,441, bringing the total project budget to \$193,087 for the Lead and Copper Rule Regulatory and Technical Assistance project (#500329).



COUNCIL COMMUNICATION

CC #: 3432

File #: 0800-02 & 0201-01

Title: 2024 Potable Water Master Plan and Hydraulic Model Update – Sole Source Professional Services Agreement and Budget Adjustment

Contact: Janice Gainey 916-774-5535 jrgainey@roseville.ca.us

Meeting Date: 7/17/2024

Item #: 6.25.

RECOMMENDATION TO COUNCIL

Staff recommends that City Council:

1. Approve the Professional Services Agreement with West Yost for the 2024 Potable Water Master Plan and Hydraulic Model Update in the amount of \$916,607.
2. Adopt a resolution authorizing the City Manager to execute the agreement on behalf of the City.
3. Adopt an ordinance to approve a budget adjustment of \$260,000 from available resources in the Water Construction Fund to fully fund the project.

BACKGROUND

The goal of this effort is to establish a baseline for long-term water supply and infrastructure resiliency planning for the Water Utility. The drivers for this effort include:

- The need to have an updated Capital Improvement Program for the Water Distribution System for achieving the City Council goal of investing in well-planned infrastructure and growth
- Identifying a comprehensive strategy for water supply resiliency for buildout of the City
- Improving overall water distribution system performance
- Reducing infrastructure rehabilitation costs through better capital projects planning

To achieve the goals of this effort the Water Utility needs to develop a Master Plan of the Potable Water System. This will require an update to the Water Distribution System Hydraulic Water Model as well, which is a tool the Utility uses to guide decisions with water system planning, infrastructure upgrades and capital improvements.

West Yost has extensive institutional knowledge of the City's water systems gained from over 17 years of working with the water utility on a large variety of projects. Between 2007 and 2023, West Yost has conducted various hydraulic modeling and infrastructure analysis including a system wide model update project, emergency interties modeling, an evaluation of the Pressure Zone 4, Critical Dry Year Water Supply and Infrastructure Assessment, Hydraulic Capacity Evaluation of

the West Side Tank and Pump Station, the Atlantic Street Railroad Pipe Crossings, new development modeling support, as well as overall general modeling support. Through these multiple projects, West Yost has developed an in-depth understanding of the City's complex water distribution system.

Given that it would require a significant amount of time for another consultant to come up to speed to fully understand the complexities of the Roseville Water System, and given that the knowledge West Yost has developed over the years, it will consequently allow them to complete this project in a very timely manner. Environmental Utility staff's recommendation is to sole source this effort to West Yost as the most efficient, and best value to the City.

FISCAL IMPACT

Initial funding for the 2024 Potable Water Master Plan and Hydraulic Model Update was approved in FY2023-24 for \$450,000. An additional \$240,000 was appropriated in the adopted FY2024-25 budget, for a total of \$690,000. Subsequent contract negotiations indicate that the project will require an additional \$260,000 in FY2024-25 for a total project budget of \$950,000, which is funded from available resources in the Water Construction Fund.

ENVIRONMENTAL REVIEW

The proposed project to develop a potable water master plan and update of the City's water model, is non-construction and non-field related work. The California Environmental Quality Act (CEQA) only applies to projects which have the potential to cause a significant effect on the environment. Where it can be seen with certainty that there is no possibility that the activity in question may have a significant effect on the environment, the activity is not subject to CEQA. (CEQA Guidelines §15061(b)(3)).

CITY COUNCIL STRATEGIC PLAN/OVERARCHING GOALS

Goal F - Invest in well-planned infrastructure and growth

Respectfully Submitted,

Janice Gainey, Principal Engineer

Richard Plecker, Environmental Utilities Director

A handwritten signature in blue ink, consisting of several overlapping loops and a horizontal line, positioned above a horizontal line.

Dominick Casey, City Manager

ATTACHMENTS:

Description

- Resolution 24-252
- Professional Services Agreement
- Ordinance 6833

RESOLUTION NO. 24-252

APPROVING A PROFESSIONAL SERVICES AGREEMENT, BY AND BETWEEN THE CITY OF ROSEVILLE AND WEST YOST & ASSOCIATES, INC., AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE

WHEREAS, a professional services agreement for a potable water system master plan and hydraulic model update, by and between the City of Roseville and West Yost & Associates, Inc., has been reviewed by the City Council; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that said professional services agreement is hereby approved and that the City Manager is authorized to execute it on behalf of the City of Roseville.

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of _____, 2024, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk

PROFESSIONAL SERVICES AGREEMENT

Potable Water System Master Plan and Hydraulic Model Update

THIS AGREEMENT is made and entered into this ____ day of _____, 20__,
by and between the City of Roseville, a municipal corporation ("CITY"), and West Yost &
Associates, Inc., a California corporation ("CONSULTANT"); and

W I T N E S S E T H:

WHEREAS, CITY desires professional services consisting of developing a Potable
Water System Master Plan and Hydraulic Model Update; and

WHEREAS, CONSULTANT has prepared a proposal dated March 21, 2024, which
describes the scope of work to be performed by CONSULTANT, the budget for the work, and
the schedule for performance of the work; and

WHEREAS, CONSULTANT is qualified and experienced to provide such professional
services.

NOW, THEREFORE, the parties agree as follows:

1. Services. CONSULTANT shall perform, at the direction of CITY, the scope of
services as described in EXHIBIT "A," attached hereto and incorporated herein by this
reference.
2. Compensation. For its services provided hereunder, CONSULTANT shall be
compensated on a time and expense basis in accordance with the budget estimate as described in

EXHIBIT "B," attached hereto and incorporated herein by this reference Total compensation shall not exceed nine hundred sixteen thousand, six hundred seven dollars (\$916,607).

CONSULTANT shall submit one monthly invoice for its services. Such invoices shall be delineated by task, the person performing the services, and the hourly rate, which shall be stated in time increments of not greater than one tenth (1/10) hours. CITY shall pay invoices within thirty (30) days after receipt, if the services specified in the invoice have been satisfactorily completed.

3. Indemnification. To the fullest extent allowed by law, CONSULTANT agrees to indemnify CITY, and its officers, agents, employees and volunteers from any and all claims, demands, costs or liability that arise out of, or pertain to, or relate to the negligence, recklessness, or willful misconduct of CONSULTANT and its agents in the performance of services under this contract, but this indemnity does not apply to liability for damages for death or bodily injury to persons, to property, or other loss, arising from the CITY's sole negligence, willful misconduct or defects in design by CITY of the agents, servants, or independent contractor who are directly responsible to CITY, or arising from the active negligence of CITY. Notwithstanding any terms of this section, indemnification and defense obligations shall conform to California Civil Code Section 2782.8.

CONSULTANT agrees to indemnify CITY if, despite the parties intent and practice, any venue, agency, or court with competent jurisdiction determines that CONSULTANT and/or any of its agents, officers, employees, volunteers, independent contractors, or subcontractors, are characterized as employee(s) of CITY.

CONSULTANT's responsibility for such indemnity obligations shall survive the termination or completion of this Agreement for the full period of time allowed by law. The

indemnity obligations of this Agreement are undertaken in addition to, and shall not in any way be limited by, the insurance obligations contained in this Agreement.

4. Insurance. CONSULTANT agrees to continuously maintain, in full force and effect, the following minimum policies of insurance during the term of this Agreement.

<u>COVERAGE</u>	<u>LIMITS OF LIABILITY</u>
Workers' Compensation	Statutory
Commercial General Liability	\$1,000,000 each occurrence \$2,000,000 aggregate Personal Injury: \$1,000,000 each occurrence \$2,000,000 aggregate
Automobile Liability	\$1,000,000 combined single limit
Professional Liability (errors and omissions)	\$1,000,000 per claim \$2,000,000 aggregate

a. Form. CONSULTANT shall submit a certificate evidencing such coverage for the period covered by this Agreement in a form satisfactory to Risk Management and the City Attorney, prior to undertaking any work hereunder. Any insurance written on a claims made basis is subject to the approval of Risk Management and the City Attorney.

b. Additional Insureds. CONSULTANT shall also provide a separate endorsement form or section of the policy showing CITY, its officers, agents, employees and volunteers as additional insureds for each type of coverage, except for Workers' Compensation and Professional Liability. Such insurance shall specifically cover the contractual liability of CONSULTANT. The additional insured coverage under the CONSULTANT's policy shall be primary and noncontributory, as evidenced by a separate endorsement or section of the policy, and shall not seek contribution from CITY's insurance or self-insurance. In addition, the

additional insured coverage shall be at least as broad as the Insurance Services Office (“ISO”) CG 20 01 Endorsement. Any available insurance proceeds in excess of the specified minimum insurance coverage requirements and limits shall be available to the additional insureds.

Furthermore, the requirements for coverage and limits shall be: (1) the minimum coverage and limits specified in this Agreement; or (2) the full coverage and maximum limits of any insurance proceeds available to the named insureds, whichever is greater.

c. Cancellation/Modification. CONSULTANT shall provide ten (10) days written notice to CITY prior to cancellation or modification of any insurance required by this Agreement.

d. Umbrella/Excess Insurance. The limits of insurance required in this Agreement may be satisfied by a combination of primary and excess insurance. Any excess insurance shall contain or be endorsed to contain a provision that such coverage shall also apply on a primary and noncontributory basis for the benefit of CITY (if agreed to in a written contract) before CITY’s own insurance shall be called upon to protect it as a named insured.

e. Subcontractors. CONSULTANT agrees to include in its contracts with all subcontractors the same requirements and provisions of this Agreement, including the indemnity and insurance requirements, to the extent they apply to the scope of the subcontractor’s work. Furthermore, CONSULTANT shall require its subcontractors to agree to be bound to CONSULTANT and CITY in the same manner and to the same extent as CONSULTANT is bound to CITY under this Agreement. Additionally, CONSULTANT shall obligate its subcontractors to comply with these same provisions with respect to any tertiary subcontractor, regardless of tier. A copy of CITY’s indemnity and insurance provisions will be furnished to the subcontractor or tertiary subcontractor upon request.

f. Self-Insured Retentions. All self-insured retentions (“SIR”) must be disclosed to Risk Management for approval and shall not reduce the limits of liability. Policies containing any SIR provision shall provide or be endorsed to provide that the SIR may be satisfied by either the named insured or CITY. CITY reserves the right to obtain a full certified copy of any insurance policy and endorsements. The failure to exercise this right shall not constitute a waiver of such right.

g. Waiver of Subrogation. CONSULTANT hereby agrees to waive subrogation which any insurer of CONSULTANT may acquire from CONSULTANT by virtue of the payment of any loss under a Workers Compensation, Commercial General Liability or Automobile Liability policy. All Workers Compensation, Commercial General Liability and Automobile Liability policies shall be endorsed with a waiver of subrogation in favor of CITY, its officers, agents, employees and volunteers for all work performed by CONSULTANT, its employees, agents and subcontractors.

h. Liability/Remedies. Insurance coverage in the minimum amounts set forth herein shall not be construed to relieve CONSULTANT of liability in excess of such coverage, nor shall it preclude CITY from taking such other actions as are available to it under any other provisions of this Agreement or law.

5. Records. CONSULTANT and its subcontractors shall maintain all files and records relating to the services performed hereunder during the term of this Agreement and for a period of not less than one (1) year after the date of termination or expiration. Provided, however, that in the event of litigation or settlement of claims arising from the performance of this Agreement, CONSULTANT and its subcontractors shall maintain all files and records until such litigation, appeals or claims are resolved. Duly authorized representatives of CITY shall

have right of access during normal business hours and after reasonable notice to CONSULTANT's and subcontractors' files and records relating to the services performed hereunder and may review and copy the files and records at appropriate stages during performance of the services and during the one (1) year period following termination or expiration of this Agreement. CONSULTANT shall include this provision in its contracts with all subcontractors.

6. Time is of the Essence. Time is of the essence of this Agreement.

7. Prevailing Wages. When applicable, for purposes of this Agreement, CONSULTANT and its subcontractors shall comply with all applicable prevailing wage laws, e.g., but not limited to, California Labor Code Sections 1770 et seq. In accordance with said Section 1775, CONSULTANT shall forfeit as a penalty to the City two hundred dollars (\$200) for each calendar day or portion thereof for each worker paid less than the prevailing rates for such work or craft in which such worker is employed for any work done on-site under the Agreement by CONSULTANT or by any subcontractor in violation of the provisions of the Labor Code and in particular, Labor Code Sections 1770 to 1780, inclusive. In addition to said penalty and pursuant to said Section 1775, the difference between such stipulated prevailing wage rates and the amount paid to each worker for each calendar day or portion thereof for which each worker was paid less than the stipulated prevailing wage shall be paid to each worker by CONSULTANT or the applicable subcontractor.

Pursuant to the provisions of California Labor Code Section 1773, the contracting department has identified the source, stated below, of the general prevailing rate of wages applicable to the site to be done, for straight time, overtime, and holiday work. The holiday wage rate listed shall be applicable to all holidays recognized in the collective bargaining

agreement of the particular craft, classification or type of worker concerned. These wage rates may be obtained from the State Department of Industrial Relations and/or the following website address: <http://www.dir.ca.gov/dlsr/DPreWageDetermination.htm>.

Pursuant to Labor Code Section 1773.2, general prevailing wage rates set forth above, which forms a part of this Agreement, shall be posted by CONSULTANT at a prominent place at the work site. Prevailing wage rates to be posted at the work site will be furnished by the contracting department. The possibility of wage increases is one of the elements to be considered by CONSULTANT in determining its proposal and will not under any circumstances be considered as the basis of a claim against CITY or the Agreement.

8. Compliance with Laws. CONSULTANT shall comply with all federal, state and local laws, ordinances and policies as may be applicable to the performance of services under this Agreement.

9. Ability to Perform. CONSULTANT agrees and represents that it has the time, ability and professional expertise to perform the services required under this Agreement.

10. Public Contracts: Conflicts of Interest. CONSULTANT's duties and services under this Agreement shall not include preparing or assisting CITY with any portion of the CITY's preparation of a request for proposals, request for qualifications, or any other solicitation regarding a subsequent or additional contract with CITY. CITY shall at all times retain responsibility for public contracting, including with respect to any subsequent phase of this project. CONSULTANT's participation in the planning, discussions, or drawing of project plans or specifications shall be limited to conceptual, preliminary, or initial plans or specifications. CONSULTANT shall cooperate with CITY to ensure that all bidders for a subsequent contract on any subsequent phase of this project have access to the same information, including all

conceptual, preliminary, or initial plans or specifications prepared by CONSULTANT pursuant to this Agreement.

11. Governing Agreement. In the event of any conflict between this Agreement and its EXHIBITS, the provisions of this Agreement shall govern. In the event of any conflict between any of the EXHIBITS, the provisions of the first in order of attachment shall govern.

12. The Levine Act Disclosure. The Levine Act (Govt. Code, Section 84308) requires a Party (and its agent(s), if any) to a Proceeding before the City of Roseville that involves any action or consideration related to their contract, license, permit, or other entitlement for use, to disclose any campaign contributions made to CITY elected or appointed officers totaling more than \$250 within the twelve (12) months prior to the CITY decision and while a proceeding is pending, and includes certain prohibitions on contribution activity thereafter. If applicable campaign contributions have been made by CONSULTANT and/or its agent(s), CONSULTANT is responsible for compliance, including for its disclosure obligations, if any, as further described at:

https://www.roseville.ca.us/government/departments/city_clerk/transparency/levine_act.

13. Assignment. CONSULTANT is employed to perform unique personal services. CONSULTANT shall not assign this Agreement without the prior written consent of CITY. CONSULTANT shall not employ or otherwise incur any obligation to pay other specialists or experts for services in connection with this Agreement, without prior written consent of CITY.

14. Independent Contractor. CONSULTANT, inclusive of its agents, officers, employees, volunteers, independent contractors, and subcontractors, shall act as an independent contractor, and covenants and agrees that it will conduct itself consistent with such status, that it

will neither hold itself out as, nor claim to be, an officer or employee of CITY by reason of this Agreement.

CONSULTANT and CITY agree that: (a) CONSULTANT is free from the control and direction of CITY in connection with the performance of the work; (b) CONSULTANT is providing services directly to CITY; (c) CONSULTANT has and will maintain at all relevant times a business license; (d) CONSULTANT maintains a business location that is separate from CITY; (e) CONSULTANT is customarily engaged in an independently established business of the same nature as that involved in the work performed hereunder; (f) CONSULTANT actually contracts with other businesses to provide the same or similar services and maintains a clientele without restrictions from CITY; (g) CONSULTANT advertises and holds itself out to the public as available to provide the same or similar services; (h) CONSULTANT provides its own tools, vehicles, and equipment to perform the services; (i) CONSULTANT has negotiated its own rates; (j) CONSULTANT set its own hours and location of work in accomplishing CITY's on-call needs; and (k) CONSULTANT has the right to control the manner and means of accomplishing the result desired and exercises its own expert independent judgement.

15. Representations and Warranties. CONSULTANT warrants that it has not employed or retained any company or person, other than a bona fide employee working for CONSULTANT, to solicit or secure this Agreement, and that it has not paid or agreed to pay any company or person, other than a bona fide employee, any fee, commission, percentage, brokerage fee, gift or any other consideration, contingent upon or resulting from the award or making of this Agreement. For breach or violation of this warranty, CITY shall have the right to terminate as void this Agreement, without liability, or, in its discretion, to deduct from the

Agreement price or consideration, or otherwise recover, the full amount of such fee, commission, percentage, brokerage fee, gift or contingent fee.

16. Successors in Interest. This Agreement shall be binding upon the heirs, successors, executors, administrators and assigns of the respective parties hereto.

17. Copyright, Ownership and Use of Materials. All tangible material ("Material") created or delivered pursuant to this Agreement is considered a work made for hire under the Copyright Act. To the extent such Material does not qualify as a work made for hire, CONSULTANT hereby assigns to CITY all right, title, and interest, including but not limited to all copyrights, in all Material created by CONSULTANT in its performance under this Agreement. Material constitutes the scope of work outlined in Exhibit A and attached hereto, and all written and other tangible expressions, including but not limited to, drawings (including computer aided drawings), papers, documents, reports, surveys, renderings, exhibits, sketches, maps, models, prints, paintings or photographs, in any and all media or formats in which such materials have been created or are maintained. All Material furnished by CONSULTANT is, and shall remain, the property of CITY.

CONSULTANT shall execute any documents necessary to effectuate such assignment. In the event that CONSULTANT uses, employs, designates, or retains any person or entity who is not an employee of CONSULTANT, to perform any work required of it pursuant to this Agreement, CONSULTANT shall require said person or entity to execute an agreement containing the preceding paragraph.

18. Termination of Agreement. The City may terminate this Agreement without cause by giving CONSULTANT ten (10) days advance written notice from the City Manager. CONSULTANT may terminate this Agreement without cause by giving CITY thirty (30) days

advance written notice. In the event of termination through no fault of CONSULTANT, CITY shall compensate CONSULTANT for services performed as of the date of termination, upon the release to CITY of all Material hereunder, in any and all media or formats in which such materials have been created or are maintained. CITY retains the right to receive and use any Material, notwithstanding any termination or any dispute regarding the amount to be paid.

19. Attorney's Fees; Venue; Governing Law. If either party commences any legal action against the other party arising out of this Agreement or the performance hereof, the prevailing party in such action shall be entitled to recover its reasonable litigation expenses, including but not limited to, court costs, expert witness fees, discovery expenses, and attorney's fees. Any action arising out of this Agreement shall be brought in Placer County, California, regardless of where else venue may lie. This Agreement shall be governed by and construed in accordance with the laws of the State of California.

20. Modification. This Agreement and each provision contained herein may be waived, amended, supplemented or eliminated only by mutual written agreement of the parties.

21. Severability. If any of the provisions contained in this Agreement are for any reason held invalid or unenforceable, such holding shall not affect the remaining provisions or the validity and enforceability of the Agreement as a whole.

22. Notices. Any notices to parties required by this Agreement shall be delivered personally or mailed, U.S. first class postage prepaid, addressed as follows:

CITY OF ROSEVILLE

Janice Gainey
Principal Engineer
2005 Hilltop Circle
Roseville, CA 95747

CONSULTANT

Amy Kwong, P.E.
Project Manager
2020 Research Park Drive, Suite 100
Davis, CA 95618

Either party may amend its address for notice by giving notice to the other party in writing.

23. Integrated Agreement. This is an integrated agreement and contains all of the terms, considerations, understanding and promises of the parties. It shall be read as a whole.

IN WITNESS WHEREOF, the City of Roseville, a municipal corporation, has authorized the execution of this Agreement in duplicate by its City Manager and attested to by its City Clerk under the authority of Resolution No. _____, adopted by the Council of the City of Roseville on the ____ day of _____, 20 __, and CONSULTANT has caused this Agreement to be executed.

CITY OF ROSEVILLE, a
municipal corporation

WEST YOST & ASSOCIATES, INC., a
California corporation

BY: _____
DOMINICK CASEY
City Manager

BY: 
its: Charles Duncan, President, CEO

and

ATTEST:

BY: _____
its: _____

BY: _____
CARMEN AVALOS
City Clerk

APPROVED AS TO FORM:

BY: _____
MICHELLE SHEIDENBERGER
City Attorney

(SIGNATURES CONTINUED ON NEXT PAGE)

APPROVED AS TO SUBSTANCE:

BY: 
RICHARD PLECKER
Environmental Utilities Director

EXHIBIT “A”

E // PROJECT UNDERSTANDING

The City seeks an experienced and effective project team to develop a water system master plan project that includes water distribution system model update and calibration tasks. Like many other water systems in California, the City is facing challenges associated with continued growth and associated increase in water demands, reduced water supply reliability due to climate change and environmental constraints and aging and deteriorating infrastructure. The goal of the City's Water Master Plan is to define and prioritize needed improvements to the City's water system to address these challenges. The following sections discuss our approach to the City's Water Master Plan and Hydraulic Model Update and Calibration tasks.

Water Master Plan Approach

Based on West Yost's knowledge and understanding of the City's needs, our team's City-specific experience, and our fresh perspectives from working on similar projects for other clients, we have identified several critical success factors for the City's Water Master Plan (WMP). These critical success factors and our team's approach to achieving each are summarized in the table below.

West Yost's Approach to Achieving the Critical Success Factors	
CRITICAL SUCCESS FACTOR	THE WEST YOST TEAM APPROACH
1 Building upon institutional knowledge to efficiently develop the WMP	We will leverage our institutional knowledge by utilizing several key West Yost staff as task leaders who have significant knowledge of the City's water system facilities and operations.
2 Working with the right assumptions to create an accurate Capital Improvement Plan (CIP)	We will set the right assumptions to develop an accurate CIP for the City by: - Refining near-term and buildout (long-term) water demand projections. Projections will include spatial location and use of updated unit water demand and peaking factors to update the water system hydraulic model that will be used to justify and confirm facility sizing to adequately support future growth. - Clearly defining water system evaluation criteria such as fire flow requirements, storage requirements, and pipeline velocity and minimum pressure constraints to accurately size improvements. - Updating the existing hydraulic model with current demands and recent improvements. This will allow us to identify any near-term and long-term hydraulic deficiencies to adequately support existing and future customers. It will also allow us to identify existing capacity that may be available due to recent demand reductions from water conservation.
3 Establishing a clear direction for future water system investments through a prioritized CIP	We will summarize recommendations from the system evaluation task to provide solid rationale for recommended improvements and priorities to provide a roadmap for future investment in the potable water system.
4 Creating a comprehensive reference and living document for the City's water distribution system	We will organize and format the WMP in a way that is most useful to City staff. The document will serve as a central repository for current water system information and a user-friendly reference for future water system planning.

The West Yost team will build upon institutional knowledge to efficiently develop the WMP.

West Yost will leverage its institutional knowledge of the City's water system to efficiently develop the WMP to address the City's key water system issues such as growth and water supply reliability. Many of the task leads assigned for the WMP have significant knowledge of the City's water system facilities and operations gained through many past projects. Below are a few key projects where we have gained critical institutional knowledge from City staff.

- On-call Water System Engineering and Modeling Support
- Hydraulic Evaluation of the Commercial Corridors Specific Plan and Downtown Area
- Pressure Zone 4/West Side Tank and Pump Station Hydraulic Evaluations
- 2017 Water Management Plan
- 2015 Critical Dry Year Water Supply and Infrastructure Needs Assessment
- 2015 Urban Water Management Plan
- Various Water Supply Assessments for new developments
- 2013 Water Modeling and Engineering Services Project

The West Yost team will work with the right assumptions to create an accurate Capital Improvement Plan.

West Yost's extensive experience in water system master planning will help set the correct assumptions for developing an accurate water system CIP for the City. Our initial tasks for the WMP will focus on the following to develop the correct assumptions for water system facility sizing.

- Refining Water Demand Projections: Although near-term and 2045 water demands have been projected in the City's 2020 Urban Water Management Plan (UWMP), West Yost will further refine the demand projection methodology to include spatial location so they can be added into the water system hydraulic model. West Yost will consult with the City's Planning Division to incorporate any upcoming development projects to develop accurate near-term and buildout (long-term) water demand projections. Unit water demand and maximum day and peak hour peaking factors will also be updated, and the appropriate factors will be applied to the future water demand projections.
- Defining Water System Evaluation Criteria: We will first meet with the City's Fire Department to confirm system-wide fire flow requirements that will be used in the

hydraulic model evaluations. We will also closely review storage requirements, pipeline velocity, and minimum pressure requirements to establish criteria that will meet the City's needs without oversizing facilities.

- Updating the Water System Hydraulic Model: The City last updated the potable water system hydraulic model in 2020. This model update effort included re-allocation of water demands with 2019 water meter data and update of model pipelines to match the City's GIS data (May 2019). Several new developments have tied into the existing water system since the last model update. Therefore, some customer demands and new pipelines are missing in the hydraulic model. West Yost recommends updating the water system hydraulic model again for this WMP project to provide an accurate tool to identify near-term and long-term hydraulic deficiencies and determine right-size improvements to adequately support existing and future customers. The approach for the hydraulic model update and calibration is discussed in more detail below.

Having the right assumptions for projected water demands, water system evaluation criteria, and the water system hydraulic model are critical to accurately defining the capacity required at various facility types to support existing and future customers. Based on our understanding of the City's water system through fire flow evaluations using the hydraulic model, we do not anticipate too many existing hydraulic deficiencies in the water system due to undersized water system facilities. However, the current sizing for the City's water treatment plant, storage tanks, pump stations, and PRVs should be compared with projected near-term and long-term water demands to confirm if additional capacity is required to support future growth.

The West Yost team will establish a clear direction for future water system investments through a prioritized Capital Improvement Plan.

West Yost will summarize results from the system evaluation task to develop a prioritized CIP. West Yost's CIP deliverables will include a comprehensive set of Excel-based tables, detailing improvements that the City can use for near-term and long-term capital planning. These will be accompanied by appropriate figures that summarize needed improvements by location. Capital improvement recommendations will also be provided in GIS format to allow City staff to easily coordinate improvements with other utility improvements (e.g., street paving).

The West Yost team will create a comprehensive reference and living document for the City’s water distribution system.

Developing a WMP provides the City with an opportunity to maintain a central repository for current water system information that doubles as a user-friendly reference for future water system planning. At the beginning of the project, West Yost will prepare a detailed outline for the WMP Report to help guide and track the development of the WMP. The report will also include Executive Summary, Introduction, and Existing Water System Description chapters to provide a comprehensive reference and living document for the City’s water distribution system.

Hydraulic Model Update and Calibration Approach

Our methodology to update the model uses a collaborative approach with proven protocols and practices to develop a highly calibrated operational hydraulic model that can support subsequent operational, outage, and future demand planning needs. West Yost’s approach provides a proven methodology to develop a comprehensive model update that will deliver:

- A skillfully constructed, fully-functional computerized hydraulic model.
- An expertly calibrated and verified distribution system hydraulic model and the knowledge needed to use the model to address distribution system hydraulic capacity and water quality needs.
- Thoroughly developed technical reports that provide clear documentation that is easily reproduced and written in a concise and simple format.

West Yost clearly understands the City’s objective to use the updated and dynamically verified model to conduct more detailed hydraulic analyses. These analyses are intended to assess the overall service area configuration and confirm previously identified and recommended capital

improvement projects dealing with pipeline sizing, system configuration, pump station and reservoir locations, and other water system infrastructure facilities.

We further understand the City’s desire to build more operational flexibility into the existing and planned water systems. The analyses used to define this flexibility will include using the hydraulic model to evaluate the following types of changed hydraulic conditions:

- Evaluate development proposals
- Analyze scenarios to support operational & maintenance (O&M) tasks
- Determine impacts for various “fail” scenarios of critical facilities, such as a tank or PRV station
- Identify and correct existing capacity issues
- Identify and plan for potential future capacity improvements



Due to this broad range of anticipated uses, combined with considerations of required accuracy, a multi-level calibration and validation step should be performed to verify that the City’s model will represent the dynamic response of the City’s distribution systems under the demand and operational conditions specified by the City’s operators.

Providing an Accurate Model that is Usable by Staff

As the City moves into the future, it will be faced with evaluating the hydraulic impacts to its existing water system infrastructure from ongoing infill development, as well as the need to evaluate the impacts of changing water quality regulations and evaluating alternatives to strengthen and upgrade supply sources and transmission mains.

To conduct the analyses needed to answer “what if” questions for the City and to provide flexibility to meet future challenges, the City needs to develop fundamentally sound, technical tools which can be expanded and used to

evaluate future water system demand, supply, and water quality changes. This tool is the hydraulic model. This model will be used to analyze impacts to the water system, and to identify and verify the timing for required capital improvement projects.

Maximizing Existing Information for Efficient Model Building

One of the key decisions that needs to be made at the project outset is whether to use the existing distribution system pipeline network and incrementally update it from the GIS or to use the existing GIS as the starting point to develop new model networks. For this project, an all-pipe model is needed, particularly for any future water quality modeling and unidirectional flushing planning. Any pipelines constructed or retired since the last model build also need to be accurately incorporated.

The decision to update incrementally or rebuild the network is based on which approach is more efficient. West Yost proposes to review model and GIS data under the model update task and make a recommendation to the City during a bi-weekly progress status meeting. West Yost will identify the areas that need to be updated by overlaying the GIS and existing model pipelines and will determine the resources required to develop the model from the GIS by evaluating the GIS network connectivity.

West Yost also proposes to use facilities data included in the existing model and supplement data as needed. For the previous model updates, facilities data, such as pumps, were developed from as-built drawings and other design information. West Yost will review existing facilities data and make recommendations for updates as needed. West Yost will use recent information, where available, such as pump efficiency test data, to update the accuracy of the facilities data.

Using Modeling Best Practices Will Provide Intuitive Model Setup

A Model Update chapter in the WMP will clearly document the methodology to be used to update the model. West Yost recommends standardizing naming conventions, information table headings, and database queries to facilitate future analyses. West Yost typically recommends using model element naming conventions that are intuitive and identify the type of model element, pressure zone, and facility name as part of the element name. West Yost will review the existing model and make recommendations for nomenclature updates, as needed.

In the Model Update chapter, West Yost will also provide recommendations for preliminary pipeline roughness (Hazen Williams C-value) assignments, demand calculation and allocation methodology, and diurnal curve development. West Yost will also review advanced modeling needs with the City to identify additional information that may be desirable to incorporate into information tables for facilities or data management. Examples include adding a field to

report available fire flow results at tested locations for ready reference, naming/identifying water quality monitoring locations, and/or identifying SCADA monitoring locations using your SCADA tag identifiers. Since the City will also be moving to an AMI system in the future, this will be a perfect opportunity to identify key meter information, too.

West Yost also recommends establishing a globally unique identifier (GUID) that can be used to establish where the model and GIS maintain a one-to-one relationship. GIS features are not static, and often include feature IDs that can change over time or be easily duplicated between features as new features are added or removed from the GIS. The advantage of using a GUID is that the ID is maintained over time as the GIS or model are changed.

Establishing an Appropriate Demand Baseline for Accurate Operational Modeling

For most water utilities, 2022 is the most recent ‘normal use’ year, unaffected by drought and state-wide water restrictions. Key considerations in establishing a baseline include selecting an appropriate base year, such as 2022, to reflect a recent normal water use year; adjusting demands to include customers that have had metering installed after the base year; and estimating and spatially assigning the remaining non-metered water use based on differences between production and metered demand. West Yost will review these factors with the City to select a suitable baseline demand.

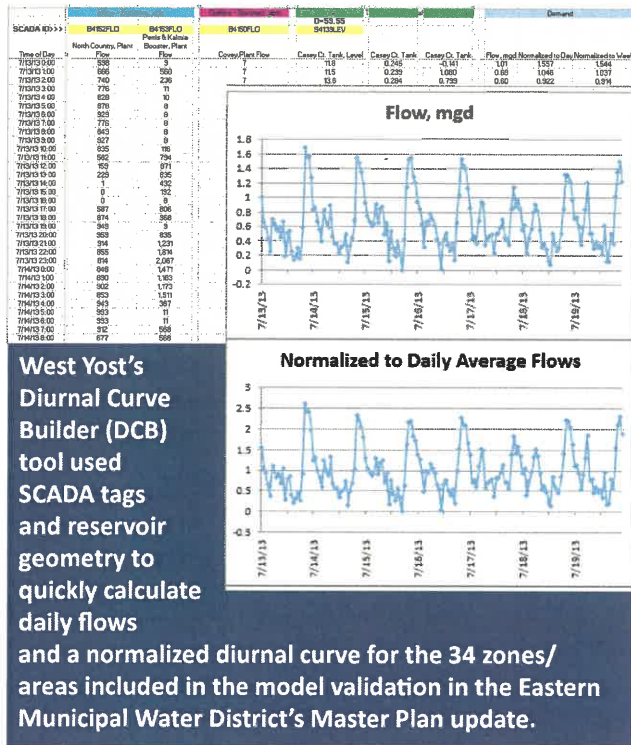
West Yost has extensive experience with demand allocation in hydraulic models. We use the Demand Allocation module in InfoWater® to allocate water demands to the level of accuracy provided by your water meter records. Different demand fields within the InfoWater® Demand Data Table can also be used to assign demands by customer type/class to allow for additional flexibility in the hydraulic model (e.g., different diurnal use patterns, fire flow requirements). West Yost will use geocoded meter data, with appropriate adjustments, to assign demands to the model.

West Yost’s Spreadsheet Tools Facilitate Cost-Effective and Efficient Model Build

Where data analysis will require repetition of routine tasks, West Yost has customized spreadsheet tools to facilitate the analysis. This includes the Diurnal Curve Builder (DCB) developed by West Yost for Eastern Municipal Water District’s Water Facilities Master Plan, where 34 pressure zones were validated through comparisons with SCADA data. The DCB tool allowed SCADA flow and tank level data and distribution reservoir geometry to be used for

calculating zone inflows, outflows, and tank flows and for developing normalized diurnal curves. The information from the DCB tool facilitated the calculation of zone demands and the construction of diurnal curves needed to validate pressure zones in the model. The DCB tool can easily be customized for use in the City's Project.

Diurnal Curve Builder

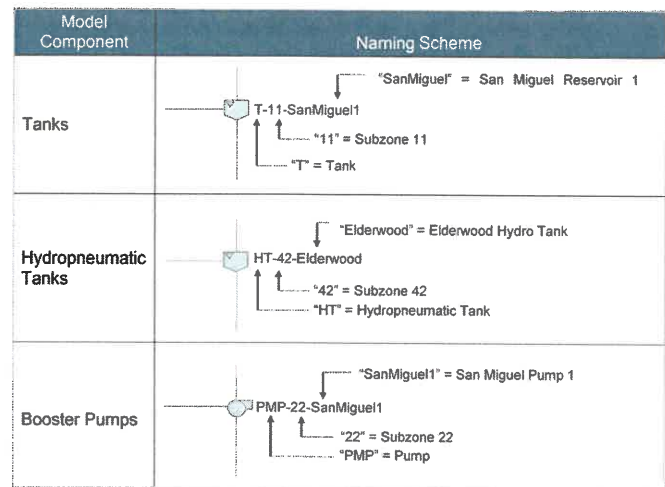


Calibrating the Model to Provide an Accurate Operational Modeling Tool

Static calibration of the City's hydraulic model will ensure that the model accurately predicts system pressures and losses under stressed conditions, such as during fire flow or extreme demand events. Extended period validation will verify the performance of the calibrated model against field and SCADA data to ensure the City's water facilities are operating properly and system pressures do not deviate more than 5 psi from field data.

West Yost is proposing use of the steady state calibration to verify elevations and pump operations, and additionally check pipeline roughness factors (C-factors). If model hydraulic grades do not match measured field conditions for the static snapshot, West Yost will review system elevations to evaluate whether an adjustment or revision is required. Pump performance will also be evaluated to determine if pump curves should be adjusted using affinity laws. Static calibration of the roughness factors allocated in the model will be a key to maximizing use of the City's model as a planning tool. West Yost understands that the C-factors

Standard Naming Conventions and Custom Fields Build Greater Continuity and Intuitiveness into the City's Hydraulic Models



Custom Fields

PIPE: P-11-9777	
(ID)	P-11-9777
Description	
☒ Geometry	Reverse
Start Node	J-11-8926
End Node	J-11-13960
☒ Modeling	
Length (ft)	1700.13
Diameter (in)	8.00
Roughness	130.00
Minor Loss	0.00
Totalizer	No
Check Valve	No
☒ Information	
Year of Installation	1961
Year of Retirement	
Zone	11
Material	ACP
Lining	
Cost ID	
Phase	0
CALIBRATE	Yes 1
EST_DIA	
ZB	No
OV	No 2
N_CLOSED	No
MODELED	Yes
NOTES	
EX_PIPECIP	Yes
EXCIP_CODE	
EXCIP_TYP	
EXCIP_NOTE	
FUT_CIP	No 3
FUCIP_TYP	
FUCIP_NOTE	
INTERM_P	Yes
FUT_PIPE	Yes
GIS	Yes 4
SUBTYPE	DistributionMain
PIPELENGTH	1700.13
GIS_DIA	8
GIS_MATL	ACP
INFOWATID	9777_CCWDGIS
SUBZONE	11

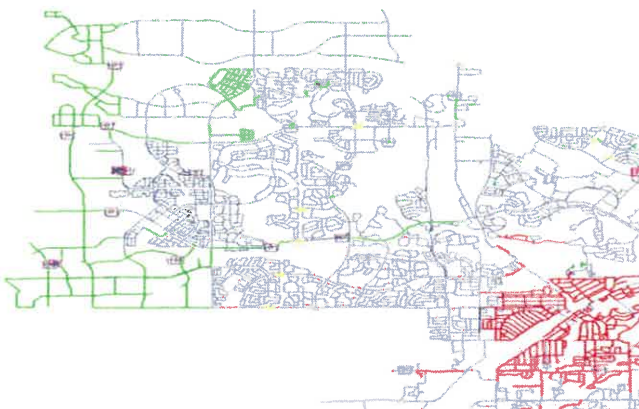
1. Included in calibration
2. Used to indicate zone breaks, closed valves and normally closed valves
3. Used with DB queries to define facilities sets for existing and future scenarios
4. Element from GIS

currently used in the City's models were calibrated as part of the initial model build effort and have not been specifically re-calibrated with unidirectional style flow tests. Accurate and calibrated roughness factors are critical to understanding available fire flow for existing and proposed conditions.

Pipeline roughness factor calibration requires stressing the system at high flows to simulate losses, both in the field and in the model. West Yost routinely works with clients to perform hydrant testing to collect pressure and flow data for model calibration. This is typically done with unidirectional-style tests, which entail closing valves and isolating pipelines to collect data on specific pipeline materials and diameters. Data collected from these tests is used to populate West Yost's proprietary C-factor database to estimate an initial roughness to each pipeline based on material type, age, and diameter. The database includes calibrated C-factors used in the many hydraulic models West Yost has calibrated, including the City's.

To consolidate the static calibration effort, West Yost proposes to use this tool to validate or update the C-factors currently assigned in the City's hydraulic model. We will work with City staff to review pipeline roughness factors based on material type and diameter to determine where updates should be made. The goal will be to cost-effectively use this information to avoid retesting all pipeline material types in the City, and instead concentrate efforts in Zone 1, as shown in red on the graphic below, indicating cast iron pipelines. This will significantly reduce the time that the City and West Yost spend in the field.

West Yost will prepare a Hydrant Testing Plan as part of this effort. The Hydrant Testing Plan will identify pipelines (with material type and diameter) to test, valves to close to isolate targeted pipelines, and hydrants at which to monitor residual system pressures. Results from these tests will be subsequently used as part of the static calibration to improve the roughness factors assigned in the hydraulic model.



- **Red pipes indicate cast iron.**
- **Green pipes are unknown materials (but are mostly surrounded by known pipe materials or are located in new subdivisions).**
- **Blue pipes are PVC, DIP, RCCP, STEEL, or C-900.**

Field Calibration/Hydrant Testing Plan



West Yost's Field Calibration Plan TM identifies personnel and data requirements, schedule, testing procedures and client responsibilities. The TM includes hydrant testing maps which show the flow hydrant, hydrants where residual pressures are to be taken, and valves to be closed to isolate the pipeline for testing. These maps are prepared and provided ahead of planned testing so that Operations staff can verify that valves are operable and drainage is adequate.

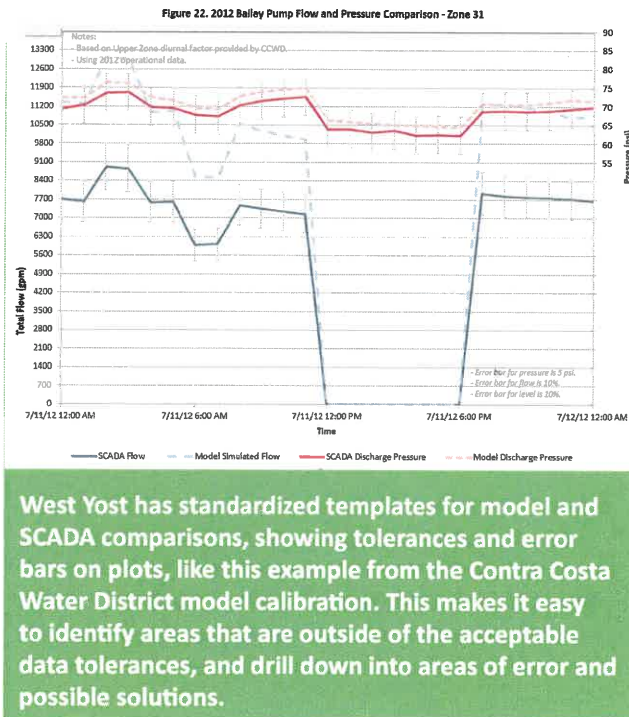
West Yost will review current SCADA monitoring locations and recommend locations for collection of supplemental pressure data, as needed.

Model validation through comparisons with SCADA data will be an essential project activity to build confidence in the model. West Yost has extensive experience calibrating models through comparisons with SCADA data and frequently supplements SCADA data with pressure data collected with hydrant pressure recorders. West Yost maintains 20 pressure recorders for collecting supplemental field data that can be used for field hydrant testing or SCADA validation.

Clearly Documenting Model Assumptions

The Model Update chapter will document how the model was updated and the data sources that were used. The chapter will provide a flow chart showing the process for future model updates. As part of the documentation, West Yost will summarize modeled facilities, model data scenario structures, and data inputs. The documentation will provide the City with enough information to easily navigate through the scenarios in the hydraulic model and develop additional scenarios with the existing data sets.

Standardized Templates for Models and SCADA Comparison



West Yost's Proven Project Management Approach

West Yost's project management expertise includes proven tools and skills to keep projects on track for successful completion.

Project Tools to Facilitate the Schedule and Keep Critical Path Items Moving

Close collaboration with the City will be a key to successfully meeting the schedule. The schedule identifies critical path items where the City input will be needed. The schedule is structured to identify critical path items as early as possible to keep the project moving.

Proven PM Tools to Keep Project Budget and Schedule on Track

West Yost proposes biweekly conference call check-ins to keep project momentum. West Yost will also use the following project management tools to continuously monitor project progress and address issues as they arise.

Weekly Team Meetings to Provide Ongoing Input/ Feedback on Progress: Weekly internal check-ins with the project manager and planning/modeling team to discuss schedule, key issues, and items where City input is required.

These will be used to prepare biweekly progress reports/ data requests, as needed.

Real-time Tracking of Work Progress and Expenditures:

West Yost maintains up-to-date financial information in its Deltek accounting system that allows real-time budget reporting. Budget reporting using this tool will be part of the weekly internal team check-ins, and biweekly progress check-ins with the City.

Project Reviews: West Yost holds monthly project reviews between project managers and firm principals on all active projects to review project status, identify issues, and develop strategies to keep projects on track.

QA/QC: It is West Yost's policy to have senior staff with experience in the subject matter to review all project deliverables prior to submission to the client. This policy applies to all technical memoranda, reports, and the hydraulic model that West Yost prepares. This policy verifies that our work products meet our quality standards and those of our clients.

A model QA/QC would include the following checks:

- Demands match the total calculated demands
- Facility sets correctly assigned in the model
- Closed valves/pipes representing zone gates or offline facilities properly designated
- Check valves correctly configured
- Range of pipeline diameters and roughness values reasonable
- Supply sources/operations match field operations
- Model results are reasonable

Proposed Scope of Work

West Yost’s proposed scope of work is based on our understanding that the City of Roseville (City) needs a comprehensive update of previous water system planning studies to develop a near-term (10-year) and long-term (Buildout) Potable Water Utility Infrastructure Master Plan.

Our proposed scope includes the following tasks:

- **Task 1. Confirm Project Objectives**
- **Task 2. Update Water System Evaluation Criteria**
- **Task 3. Update Water Demand Projections**
- **Task 4. Develop Water Supply Plan**
- **Task 5. Update and Calibrate the Hydraulic Model**
- **Task 6. Perform Facility Capacity and Hydraulic Evaluations**
- **Task 7. Develop Capital Improvement Plan**
- **Task 8. Prepare Water Master Plan Report**
- **Task 9. Project Management and Meetings**

Each of these tasks is described below along with specific assumptions and anticipated deliverables.

Task 1 – Confirm Project Objectives

The objective of this task will be to receive input from City staff regarding water system needs and to document the objectives for the Potable Water Utility Infrastructure Master Plan (WMP).

TASK 1.1 KICKOFF MEETING

West Yost will lead a Kickoff Meeting to be held in-person at the City to help City staff define the purpose and goals of the WMP that will guide the Project to completion. It is assumed that key City staff will attend this meeting and discuss their understanding of water system constraints and needs. West Yost will also develop and present a data request list for any data needed to complete the Project.

TASK 1.2 DEFINE GOALS AND OUTCOMES

Based on the discussions and input received from the Kickoff Meeting, West Yost will develop a draft chapter to document the objectives of the WMP. West Yost will also develop a draft WMP Report outline for review with City staff to confirm the organization and format of documentation for the WMP work efforts and recommendations. The City has already provided a preliminary list of some of the key goals of this WMP, which include developing:

- Summary of Available Water Supply Options
- Water Demand Projections, including analysis of and recommendations for updating unit demand factors
- System Evaluation Methodology and Findings
- CIP Development and Recommendations

TASK 1.3 DEFINE EXISTING WATER SYSTEM

West Yost will review previous documents, such as the 2003 Water Model Update Report, to prepare an updated and concise summary of the major facilities within the City’s water system and document any operational changes (e.g., Tinker Road Pump Station). A draft chapter will be prepared to summarize the City’s existing water system facilities and operations.

TASK 1 ASSUMPTIONS

1. Kickoff Meeting will be held in-person at City offices and will be attended by key City staff

TASK 1 DELIVERABLES

1. Data request list for items required for the WMP
2. WMP Report Outline

3. Draft chapter defining the purpose and goals of the WMP (electronic copy)
4. Draft chapter summarizing the City's existing water system facilities and operations (electronic copy)

Task 2. Update Water System Evaluation Criteria

The objective of this task will be to establish the planning criteria used for evaluation of the City's water system.

TASK 2.1 UPDATE PLANNING CRITERIA

West Yost will review the water system evaluation criteria established in the City's 2003 Water Model Update Report, the recent 2020 Water System Model Development Report, and the City's 2023 Design Standards (Section 8: Domestic Water Supply System Design), and recommend updates for review and discussion with the City. The updated criteria will be used to assess existing and future water system deficiencies and identify recommended improvements. A draft chapter will be prepared to document the recommended planning criteria for the City's water system evaluations. Criteria for consideration include balancing fire flow storage criteria and water quality as it relates to water age and potential formation of disinfection byproducts.

TASK 2 ASSUMPTIONS

1. Previous planning documents to review for water system criteria include the City's 2003 Water Model Update Report, the recent 2020 Water System Model Development Report, and the City's 2023 Design Standards (Section 8: Domestic Water Supply System Design).

TASK 2 DELIVERABLES

1. Draft chapter summarizing updated water system evaluation criteria (electronic copy)

Task 3. Update Water Demand Projections

The objective of this task will be to determine the reasonable water demand projections for the near-term (10-year) and long-term (Buildout) planning periods. Efforts for this task will rely heavily on the City's 2020 Urban Water Management Plan (UWMP) and input from the City's Planning Division; however, water demands will need to be defined spatially for input into the water system hydraulic model.

TASK 3.1 MEET WITH PLANNING DIVISION

West Yost will meet with the City's Planning Division to discuss the General Plan and proposed new development and re-development/intensification in the City's water

service area that would occur in the near-term and Buildout planning periods. Emphasis will be to identify areas that will undergo development that will change either the demand or the fire flow requirements, and where older pipelines will need to be upgraded. Growth areas will also need to be identified spatially for the hydraulic evaluation. New development and re-development will be classified in the near-term (10-year) or long-term (Buildout) planning periods based on input from the Planning Division.

TASK 3.2 REFINE UNIT WATER DEMAND FACTORS

Through linking historical billing data and existing land use data by parcel, West Yost will update residential and non-residential land use-based unit water demand factors that were last developed in the 2003 Water Model Update Report, 2012 Pressure Zone 4 Update, and the 2020 Water System Model Development Report. For factors that may be difficult to link billing data and land use by parcel (e.g., multi-family residential and commercial), West Yost will review select areas of representative use and develop a reasonable unit water demand factor. For areas with recycled water use, West Yost will review the unit water demand factors separately to determine if separate unit water demand factors should be developed. It is assumed that the City will provide five years of annual water consumption (billing) data for analysis.

TASK 3.3 UPDATE WATER SYSTEM PEAKING FACTORS

West Yost will analyze historical water production data to develop an updated system-wide maximum day peaking factor and pressure zone-specific peak hour peaking factors, based on available data. West Yost will also compare production and consumption data to develop an appropriate non-revenue water factor for use in future water demand projections.

TASK 3.4 UPDATE WATER DEMAND PROJECTIONS

West Yost will document the future growth areas and apply the updated unit water demand factors to develop near-term and Buildout land use-based water demand projections. Demand projections will be validated with the population-based projections adopted in the 2020 UWMP. A draft chapter will be prepared to document the methodology and results for the City's future water demand projections.

TASK 3 ASSUMPTIONS

1. City will coordinate and schedule a meeting with Planning Division to be held via MS Teams
2. City will provide the most current land use plans from the General Plan (GIS files)
3. City will provide historical production and metered consumption data for the past five years

- Unit water demand factors will be developed on a system-wide basis except for areas where recycled water supply is utilized; these areas may need separate unit water demand factors (i.e., Zone 4)
- Demand projections will be developed for near-term (10-year) and long-term (Buildout) planning periods

TASK 3 DELIVERABLES

- Draft chapter summarizing future land use and updated water system peaking factors and demand projections (electronic copy)
- Updated GIS files with projected water demands for City's use in tracking new development
- Updated hydraulic model with future water demands

Task 4. Develop Water Supply Plan

The objective of this task will be to summarize and evaluate the most feasible long-term reliability of available water supply options to document the strategy of the City's future water supply plan.

TASK 4.1 EVALUATE WATER SUPPLY OPTIONS

The 2014-2016 drought made it clear that surface water supplies are not as reliable as once thought. This puts pressure on having adequate alternative water supplies such as groundwater to meet water demands and/or supplemental surface water supplies when they are limited due to drought conditions.

West Yost will collaborate with the City to develop a Water Supply Plan draft chapter to summarize existing supply sources and identify supply limitations and constraints. West Yost will summarize the results of our evaluation of existing and planned water supply sources, including a discussion of additional supply options that are currently being evaluated under Roseville's Water Future Initiative and other separate studies. West Yost, in partnership with the City, will also investigate other viable water supply options that are feasible for inclusion in the City's future water supply portfolio.

Background information on existing supplies will be summarized from the City's 2020 UWMP, Integrated Resources Plan, Groundwater Strategic Plan, and Roseville's Water Future Initiative. Demand estimates developed in Task 3 will be compared with available existing and future water supplies in normal and dry years to determine the water supply improvements that need to be implemented. A high-level assessment of non-cost related factors will also be summarized (e.g., resiliency and risk due to drought and climate change, regional opportunities, and benefits, regulatory or environmental constraints or concerns).

Potential new surface water and groundwater supplies, new wells, well head treatment and blending of existing wells, new aquifer storage and recovery (ASR) wells, alternative treated surface water sources (RiverArc), the impact of the City's meter program in reducing demands, and other conjunctive use strategies will be evaluated briefly in the development of a Water Supply Plan for the City. In summary, West Yost will evaluate and summarize the risk, reliability, and costs for each supply option to determine the recommended/preferred supply option(s) and develop a comprehensive water supply plan.

TASK 4 ASSUMPTIONS

- Recycled water supply will only be expanded in Zone 4
- Data regarding availability, reliability, and cost of Roseville's Water Future Initiative will be provided
- Recommendations from the additional supply considerations that are currently being evaluated under separate studies will be provided by the City, if applicable

TASK 4 DELIVERABLES

- Draft chapter summarizing the water supply evaluation and recommendations (electronic copy)

Task 5. Update and Calibrate the Hydraulic Model

The objective of this task will be to update, calibrate, and validate the existing hydraulic model of the City's water distribution system for use as an operational and planning tool in Task 6. West Yost will obtain all necessary data from City staff prior to conducting field work in support of the water model update. A description of the tasks needed to accomplish the model update and calibration is provided in the sections below. A draft chapter will be prepared to document the model update methodology and results from the calibration and verification.

TASK 5.1 UPDATE THE HYDRAULIC MODEL

An existing hydraulic model of the City's potable water system was developed previously and will be used to incorporate facility and operational updates. This model will be updated to Innovyze's InfoWater® Pro Suite software and will accurately reflect the existing backbone transmission/distribution main configuration and current operating conditions.

West Yost will work closely with City's GIS staff to develop working maps of proposed pipelines and nodes that need to be added into the current hydraulic model. The model will have a one-to-one relationship to the City's GIS geodatabase (GIS/GDB) for the water system and will also contain globally

unique identifying (GUID) features in order to facilitate future GIS-to-model updates.

West Yost will then populate the elevation database using Innovyze's Smart Topography feature, which will allow West Yost to directly extract attribute data from elevation data of the City's area and allocate them to their corresponding junctions in the model. West Yost will use high resolution LIDAR data for the areas of the City where it is available. For the areas of the City where LiDAR data is not available, West Yost will use either existing contour data or work with the City to obtain surveyed elevation data.

TASK 5.2 DEVELOP AND ALLOCATE EXISTING DEMANDS INTO HYDRAULIC MODEL

West Yost understands that the City currently has existing meter/consumption data for all services, and that all services are coupled to either an address or Assessor's Parcel Number (APN) and a customer class designation. West Yost can easily correlate the meter/consumption service location to the GIS feature class of meters located in the City's geodatabase.

Assuming the data is fairly free of errors (e.g., misspelled street names or extra characters in the street numbers), West Yost can use this data, in conjunction with the meter GIS feature class, to produce a meter/consumption GIS file containing the City's existing water demands and revenue class designations.

Once the meter/consumption GIS file of the City's existing water demands is completed, West Yost will use the Demand Allocation/Pro™ Module (Allocation Module) of InfoWater® Pro to automatically allocate meter/consumption data to individual junctions in the hydraulic model.

TASK 5.3 DEVELOP DIURNAL PATTERNS

Diurnal water use patterns are required to create and verify an extended period simulation (EPS) analysis of the City's potable water system. Working with City staff, West Yost will use information provided by the City to develop 48-hour diurnal curves (at 30-minute intervals) for the City's water system – one representing Maximum Demand Day and one representing Minimum Demand Day. The diurnal curves will be developed for the City's four main zones for the water system (Zones 1, 2, 4, and 5), depending on data availability.

To enable West Yost to create the composite diurnal curves, the City will need to provide flow from the following:

- Hourly or half-hourly flows from the water treatment plants, and booster pump stations;
- Hourly or half-hourly flows through zone pressure reducing valves (PRVs); and

- Hourly or half-hourly fluctuation in levels from the City's active storage reservoirs.

West Yost will need data for a minimum seven (7) consecutive day period.

TASK 5.4 PERFORM HYDRANT FLOW TESTING

Hydrant testing will be designed to gather information on pipelines of different ages and material types and will involve flow testing an isolated pipeline of a known targeted material and age. These tests will be similar to unidirectional flushing (UDF) operations, where valves are closed to direct flow through particular pipelines.

West Yost will work with City staff to review pipeline roughness factors based on material type and diameter to determine where updates should be made. Based on the location of the older pipelines and materials in the City water system, West Yost recommends concentrating the majority of the hydrant tests in Pressure Zone 1.

Prior to conducting the hydrant testing, West Yost will work closely with City staff and local fire officials to select the location of the tests. West Yost will provide the City with a proposed testing plan showing planned testing and data collection locations and valves to be closed, for tests requiring isolation of pipelines.

With the assistance of City personnel, West Yost will perform hydrant testing at twenty locations to determine/confirm the roughness coefficient (C-factors) used to calibrate and validate the hydraulic model. West Yost staff (two persons) will conduct the hydrant testing with City staff (three to five City staff), evaluate the field data, and determine appropriate C-factors based on pipeline age, size and material. City staff will be responsible for operating/closing valves, dechlorination, and traffic control during these tests.

TASK 5.5. CALIBRATE THE HYDRAULIC MODEL

West Yost will perform static (steady-state) calibrations of the water model. Static calibration will involve adjusting the model (facility operations and pipeline C-factors) to match field conditions observed during hydrant testing for the purpose of determining pipeline C-factors. The calibration to hydrant test data will be a series of static scenarios to compare modeled pressures with observed pressures under stressed conditions. The goal of the calibration effort is to have no more than 5 to 10 percent or 5 pounds per square inch (psi) deviation from the field data.

The City will be responsible for providing West Yost with hourly pressure and flow data from system facilities for both hydrant testing days.

TASK 5.6 VALIDATE THE HYDRAULIC MODEL

West Yost will validate the performance of the calibrated model using EPS evaluations. Extended period validation will be performed for Maximum Day Demand and Minimum Day Demand conditions to bracket the range of anticipated normal operating conditions. The City will provide the historical minimum and maximum days to be used in the model validation. The goal of the verification effort is to have no more than 5 to 10 percent or 5 psi deviation from the field data.

TASK 5.7 (OPTIONAL) COLLECT PRESSURE DATA USING HYDRANT PRESSURE RECORDERS

As an optional task, West Yost proposes using hydrant pressure recorders (HPRs) to collect supplemental pressure data during hydrant testing and model validation periods.

West Yost will prepare the hydrant testing plan described under Task 5.4 to include locations of HPRs that will be used to collect supplemental pressure data. On the day prior to hydrant testing, West Yost will deploy HPRs to collect supplemental pressure data that can be used for the hydrant test calibration.

West Yost will also deploy HPRs to collect supplemental pressure data if this can be coordinated with the collection of the historical minimum and maximum day data.

TASK 5 ASSUMPTIONS

1. The City will provide all data requested for developing the composite Maximum Day and Minimum Day diurnal curves in electronic format. This might require additional flow monitoring by the City if there are key locations that are not recorded in SCADA. This data will be used to develop diurnal patterns to integrate into the hydraulic model.
2. Hydrant testing will be performed over a two-day period. Two (2) West Yost staff will conduct the hydrant testing with three (3) to five (5) City staff.
3. City staff will visit hydrant test locations ahead of time to verify hydrant operations and locate and exercise valves to be operated during tests.
4. Model EPS validation will be performed for those zones for which West Yost is able to develop diurnal curves, and as identified with the City during development of diurnal curves. EPS validation is assumed to be for a 48-hour duration, 30-minute timestep simulations.
5. Prior to developing the draft chapter, West Yost will conduct a meeting to discuss the model update and calibration results. This meeting will be used to identify any potential fatal flaws.

TASK 5 DELIVERABLES

1. Draft hydrant testing plan to be provided to the City for review (electronic copy)
2. Draft chapter summarizing the updates performed to the hydraulic model and the results from the hydraulic model calibration and verification (electronic copy)
3. Set of preliminary tables and graphics summarizing the preliminary results of West Yost's calibration of the City's hydraulic model

Task 6. Perform Facility Capacity and Hydraulic Evaluations

The objective of this task will be to identify existing, near-term, and long-term water system deficiencies and associated improvements. Draft chapters will be prepared to document the findings and recommendations from the existing and future water system facility capacity and hydraulic performance evaluations.

TASK 6.1 UPDATE FUTURE DEMAND ALLOCATION IN HYDRAULIC MODEL

West Yost will update the demand allocations in the City's hydraulic model to reflect the near-term and long-term demand projections developed in Task 3.

TASK 6.2 PERFORM CAPACITY EVALUATIONS

West Yost will evaluate water treatment, storage, pump station capacity, and valve capacity compared to existing, near-term and long-term demands and established planning criteria to verify the adequacy of existing facilities. To perform the evaluation, West Yost will develop a spreadsheet to define water treatment, storage, pump station, and valve capacity needed for each pressure zone for existing, near-term, and long-term conditions. If deficiencies are identified, improvements will be developed to address the deficiencies.

TASK 6.3 PERFORM HYDRAULIC PERFORMANCE EVALUATIONS

West Yost will evaluate the adequacy of the City's water distribution system to meet the established planning criteria under maximum day demand plus fire flow and peak hour demand conditions for existing, near-term, and long-term demand conditions. West Yost will conduct a workshop with the City to identify future system supply conditions to evaluate in the hydraulic model. West Yost will evaluate up to five (5) different supply scenarios under EPS Buildout demand conditions to determine system performance under various supply conditions. These evaluations will be performed using the City's hydraulic model. Improvements

to mitigate hydraulic performance constraints (e.g., low pressures, fire flow deficiencies) will be developed.

TASK 6.4 (OPTIONAL) EVALUATE ADDITIONAL FUTURE SUPPLY SCENARIOS

As an optional task, West Yost will evaluate up to five (5) additional supply scenarios beyond those budgeted for under Task 6.3, for a total of 10 different supply scenarios evaluated. The additional supply scenarios will be selected during the workshop identified in Task 6.3 and will be evaluated under EPS Buildout demand conditions to determine system performance under various supply conditions. These evaluations will be performed using the City's hydraulic model. Improvements to mitigate hydraulic performance constraints (e.g., low pressures, fire flow deficiencies) will be developed.

TASK 6 ASSUMPTIONS

1. City's hydraulic model will be updated and calibrated under Task 5
2. Hydraulic performance evaluations assume initial static simulations for maximum day plus fire flow and peak hour demand conditions; a subsequent EPS scenario will be developed to simulate operations of recommended improvements under one selected supply scenario
3. Future supply evaluations will be based on the future Buildout EPS scenario; up to five (5) supply scenarios are assumed to be evaluated (an additional five (5) supply scenarios have been added as an optional task)
4. City will coordinate and schedule a workshop with key City staff and West Yost to select the future supply conditions for evaluation; the meeting will be held via MS Teams

TASK 6 DELIVERABLES

1. Draft chapter summarizing the facility capacity and hydraulic performance evaluation findings and recommendations (electronic copy)

Task 7. Develop Capital Improvement Plan

The objective of this task will be to develop a comprehensive Capital Improvement Plan (CIP) through Buildout to serve as a road map for the City's water system and summarize the recommendations from the previous tasks.

TASK 7.1. DEVELOP UNIT COSTS

West Yost will develop planning-level unit costs that will be used to estimate costs for the recommended

capital improvement projects. Unit costs shall be developed for pipelines, storage facilities, pump stations, pressure regulating stations, and other improvements, as appropriate. West Yost will also identify appropriate contingency factors (soft costs) needed to generate total project capital costs. Recent bid tabs and relevant projects from other adjacent utilities will be reviewed to develop unit cost and contingency factor estimates.

West Yost will prepare a draft narrative to document the cost estimation methodology. The narrative will be included as an appendix to the WMP.

TASK 7.2. DEVELOP PRIORITIZED CIP

West Yost will develop planning-level total project cost estimates for the recommended capital improvement projects identified in Tasks 4 and 6. Costs will be based on the current ENR Construction Cost Index. West Yost will develop a CIP that includes prioritized near-term and long-term improvements to address existing deficiencies and to serve as a tool for future development.

West Yost will prepare a draft chapter to document the recommended water system CIP.

TASK 7 ASSUMPTIONS

1. City to provide recent bid tabs
2. Cost estimating will be consistent with the Association for Advancement of Cost Engineering International (AACE International) Class 5 cost estimates
3. West Yost will develop a CIP for the near-term (10-year) and long-term (Buildout) planning periods
4. City staff will provide guidance on soft cost assumptions, including estimated general add-on costs for environmental review, right-of way acquisition, design, legal, and construction management

TASK 7 DELIVERABLES

1. Cost Estimating Appendix (electronic copy)
2. Draft chapter summarizing the Capital Improvement Plan (electronic copy)

Task 8. Prepare Water Master Plan Report

The objective of this task will be to summarize the findings and recommendations from previous tasks in a single report for the City's future use and reference.

TASK 8.1. PREPARE DRAFT WATER MASTER PLAN REPORT

To develop the draft WMP, West Yost will make any necessary updates to the individual draft chapters prepared in previous

tasks to incorporate comments from City staff review and will compile them into a draft WMP report. An Executive Summary will be developed for the draft WMP Report. After submittal of the draft WMP Report, West Yost will attend a review meeting with City staff to receive comments.

TASK 8.2. PREPARE FINAL WATER MASTER PLAN REPORT

West Yost will prepare the screen-check final report, incorporating comments from City review of the draft WMP Report in track changes. Once City approval is received, West Yost will produce the final WMP Report, including two hard copies.

TASK 8 ASSUMPTIONS

1. Report will include an Executive Summary, which will be prepared under this task
2. City to provide a single, consolidated set of comments on the draft report within three (3) weeks of receiving the draft copies

TASK 8 DELIVERABLES

1. Draft WMP Report (electronic copy)
2. Final WMP Report (electronic copy and two hard copies)

Task 9. Project Management and Meetings

The objectives of this task will be to provide regular communication of project status to City staff and to manage our work efforts to provide high-quality work products and timely service within budget. It should be noted that task-specific meetings are included above. For example, meetings to receive City staff input on system needs are included in Task 1. It should also be noted that internal QA/QC reviews of all deliverables prior to submittal to the City are budgeted in the tasks above.

TASK 9.1. PROJECT MANAGEMENT

All work will be managed under a single project management task for project execution, office administration and invoicing, and coordination of reporting project progress to the City. West Yost will monitor project progress, assign labor resources, respond to City requests and concerns, and maintain communications with City staff to confirm satisfactory completion of the work on schedule and within budget.

TASK 9.2. ATTEND REGULAR PROGRESS STATUS MEETINGS

West Yost will hold regular bi-weekly progress status meetings with select City staff throughout the preparation

of the WMP to discuss overall project status including work completed, work anticipated to be completed in the next reporting period, critical path items, interim results, schedule, and any other issues requiring attention. The Project Manager and Project Engineer will attend the bi-weekly meetings, with other key staff attending, as necessary, to discuss the issues identified for the respective meeting. Budgeting assumes 38 meetings.

TASK 9.3. PREPARE MONTHLY BUDGET STATUS REPORTS

West Yost will submit monthly budget status reports with the monthly invoicing that will provide a summary of the project's progress for the most recent calendar month.

TASK 9 ASSUMPTIONS

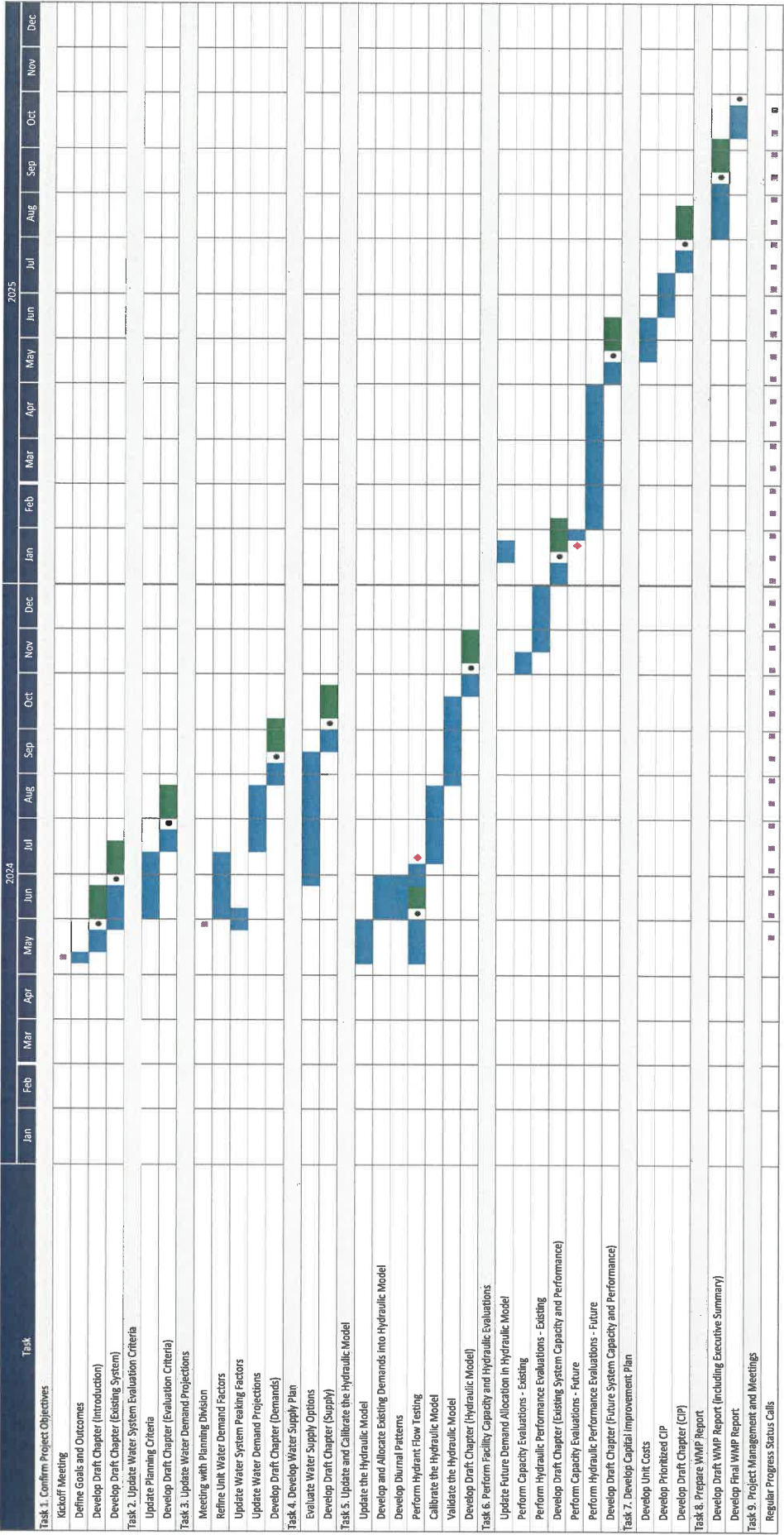
1. Project will have an 18-month duration (Tasks 1-8)
2. Regular project status meetings will be held via MS Teams

TASK 9 DELIVERABLES

1. Project schedule that will be updated regularly
2. Meeting/call agendas and notes
3. Monthly invoices and status reports

Project Schedule

West Yost's project schedule has a 18-month duration for the completion of tasks. The project kickoff meeting is scheduled for mid-May 2024. We propose to have check-in calls every two weeks to review project progress, discuss various technical issues, receive input from the City, and finalize project approaches. All project deliverables will be presented and discussed with City staff prior to submittal, and project deliverables will have a three-week City review period so that we can receive and incorporate City comments into the report. Optional task durations are not shown on this schedule. Pending selection of the optional task(s), the overall project schedule could extend by four (4) to six (6) weeks. If optional tasks are selected, West Yost will update the project schedule for the kickoff meeting.



■ West Yost Task | ■ City Review | ◆ Workshop | ■ Conference Call / Meeting | ● Deliverable

EXHIBIT “B”

West Yost will perform the work on a time-and-expenses basis, at the billing rates set forth in West Yost's Billing Rate Schedule, with a not-to-exceed base budget of \$789,481, shown by task in **Table G-1**.

Table G-1. Proposed Project Fee for the Project	
TASK	PROPOSED FEE
Task 1. Confirm Project Objectives	\$40,625
Task 2. Update Water System Evaluation Criteria	\$14,653
Task 3. Update Water Demand Projections	\$82,940
Task 4. Develop Water Supply Plan	\$53,218
Task 5. Update and Calibrate the Hydraulic Model	\$188,648
<i>Task 5.7 (Optional) Collect Pressure Data Using HPRs</i>	\$36,356
Task 6. Perform Facility Capacity and Hydraulic Evaluations	\$217,614
<i>Task 6.4 (Optional) Evaluate Additional Future Supply Scenarios</i>	\$90,770
Task 7. Develop Capital Improvement Plan	\$55,924
Task 8. Prepare Water Master Plan Report	\$56,730
Task 9. Project Management and Meetings	\$79,129
TOTAL (BASE)	\$789,481
TOTAL (OPTIONAL TASKS)	\$127,126
TOTAL (BASE PLUS OPTIONAL)	\$916,607

Proposed Fee

West Yost Associates PROJECT: Water Utility Master Plan													Labor			Costs		
	P \$355	EM/CM/GM I \$335	VP \$355	SE/SA/AG II \$286	AE/AS/AG I \$226	ESG II \$205	SGSA \$285	ADM IV \$180	P \$355	Hours	Fee	Sub- w/ mark-up 100%	Other Direct	Total Costs				
Task 1 Confirm Project Objectives																		
3.01 Kickoff Meeting	6	12		12		6				36	\$ 10,812		\$ 1,000	\$ 11,812				
3.02 Define Goals and Outcomes	2	4		8		10		1	1	26	\$ 6,903			\$ 6,903				
3.03 Define Existing Water System				16	24	40		2	2	92	\$ 21,910			\$ 21,910				
Subtotal, Task 1 (hours)	8	24	0	36	24	56	0	3	3	154								
Subtotal, Task 1 (\$)	\$ 2,840	\$ 6,040		\$ 10,296	\$ 5,424	\$ 11,440		\$ 480	\$ 1,065		\$ 39,625		\$ 1,000	\$ 40,625				
Task 2 Update Water System Evaluation Criteria																		
2.01 Update Planning Criteria	6			12	16	24		2	1	61	\$ 14,653			\$ 14,653				
Subtotal, Task 2 (hours)	0	6	0	12	16	24	0	2	1	61								
Subtotal, Task 2 (\$)	\$ 2,010			\$ 3,432	\$ 3,616	\$ 4,920		\$ 320	\$ 355		\$ 14,653			\$ 14,653				
Task 3 Update Water Demand Projections																		
3.01 Meet with Planning Division	4			8	8					20	\$ 5,436			\$ 5,436				
3.02 Refine Unit Water Demand Factors	12			24	48	60				144	\$ 34,032			\$ 34,032				
3.03 Update Water System Peaking Factors	2			4	8	8				22	\$ 5,702			\$ 5,702				
3.04 Update Water Demand Projections	16			36	56	60		2	2	160	\$ 36,210			\$ 36,210				
Subtotal, Task 3 (hours)	0	34	0	60	120	128	0	2	2	346								
Subtotal, Task 3 (\$)	\$ 11,390			\$ 27,160	\$ 27,120	\$ 26,240		\$ 320	\$ 710		\$ 82,940			\$ 82,940				
Task 4 Develop Water Supply Plan																		
4.01 Review/summarize Available Supply Info			12	16	40	12		2		80	\$ 20,336			\$ 20,336				
4.02 Develop Water Supply Plan		8	24	32	40	12		2	2	120	\$ 32,882			\$ 32,882				
Subtotal, Task 4 (hours)	0	8	36	48	80	24	0	2	2	200								
Subtotal, Task 4 (\$)	\$ 2,600	\$ 12,780	\$ 13,728	\$ 18,080	\$ 4,920			\$ 320	\$ 710		\$ 53,218			\$ 53,218				
Task 5 Update and Calibrate the Hydraulic Model																		
5.01 Update Model Inputs	2			20		46	8			76	\$ 17,940			\$ 17,940				
5.02 Develop and Allocate Existing Demands into Model	6			16		30				52	\$ 12,736			\$ 12,736				
5.03 Develop Rural Patterns	9			28		40				76	\$ 18,888			\$ 18,888				
5.04 Perform Hydro Flow Testing	8			44		60	16	10	16	138	\$ 33,404			\$ 33,404				
5.05 Calibrate the Hydraulic Model	10			36		108		8	4	166	\$ 38,486			\$ 38,486				
5.06 Validate the Hydraulic Model	18			94		168		8	4	262	\$ 67,194			\$ 67,194				
5.07 (OPTIONAL) Collect Pressure Data Using HPIs	8			36		96		8	4	152	\$ 35,356		\$ 1,000	\$ 36,356				
Subtotal, Task 5 (hours)	0	60	0	264	0	548	24	34	12	942								
Subtotal, Task 5 (\$)	\$ 20,100			\$ 75,504	\$ 90,400	\$ 112,340	\$ 6,360	\$ 5,440	\$ 4,760		\$ 224,004		\$ 1,000	\$ 225,004				
Task 6 Perform Facility Capacity and Hydraulic Evaluations																		
6.01 Update Future Demand Allocation in Model	2			12	24	40				78	\$ 17,726			\$ 17,726				
6.02 Perform Capacity Evaluations	12			24	32	48				116	\$ 27,856			\$ 27,856				
6.03 Perform Hydraulic Performance Evaluations	76			148	224	224		12	16	700	\$ 171,932			\$ 171,932				
6.04 (OPTIONAL) Evaluate Additional Future Supply Scenarios	40			80	120	150		4	6	370	\$ 90,770			\$ 90,770				
Subtotal, Task 6 (hours)	0	130	0	264	400	432	0	16	22	1264								
Subtotal, Task 6 (\$)	\$ 49,550			\$ 75,504	\$ 90,400	\$ 88,560		\$ 2,560	\$ 7,810		\$ 308,384			\$ 308,384				
Task 7 Develop Control Improvement Plan																		
7.01 Develop Unit Costs	2			8	24	40				74	\$ 16,582			\$ 16,582				
7.02 Develop Prioritized CIP	8			24	48	60		4	2	116	\$ 33,342			\$ 33,342				
Subtotal, Task 7 (hours)	0	10	0	32	72	100	20	4	2	240								
Subtotal, Task 7 (\$)	\$ 3,350			\$ 9,152	\$ 16,272	\$ 20,500	\$ 5,300	\$ 640	\$ 710		\$ 55,924			\$ 55,924				
Task 8 Prepare Water Master Plan Report																		
8.01 Prepare Draft WMP Report	16			32	48	20		24	6	146	\$ 3,430			\$ 3,430				
8.02 Prepare Final WMP Report	8			16	24	16		12	4	80	\$ 19,300		\$ 2,000	\$ 21,300				
Subtotal, Task 8 (hours)	0	24	0	48	72	36	0	36	10	226								
Subtotal, Task 8 (\$)	\$ 8,040			\$ 13,728	\$ 16,272	\$ 7,380		\$ 5,760	\$ 3,550		\$ 54,730		\$ 2,000	\$ 56,730				
Task 9 Project Management and Meetings																		
9.01 Project Management	8	24		24						56	\$ 17,744		\$ 1,000	\$ 18,744				
9.02 Attend Regular Progress Status Meetings	54			54	18	18				144	\$ 41,292			\$ 41,292				
9.03 Prepare Monthly Budget Status Reports	12	27		18				4		61	\$ 19,093			\$ 19,093				
Subtotal, Task 9 (hours)	20	105	0	96	18	18	0	4	0	261								
Subtotal, Task 9 (\$)	\$ 7,100	\$ 35,175		\$ 27,456	\$ 4,068	\$ 3,690		\$ 640			\$ 78,129		\$ 1,000	\$ 79,129				
TOTAL (hours)																		
	28	401	36	860	802	1,366	44	103	54	3,694								
TOTAL (\$)																		
	\$ 9,940	\$ 134,935	\$ 12,780	\$ 245,960	\$ 181,252	\$ 280,030	\$ 11,660	\$ 16,480	\$ 19,170		\$ 911,607	\$ 0	\$ 5,000	\$ 916,607				

WEST YOST

City of Roseville | WMP and Hydraulic Model Update and Calibration | March 21, 2024

ORDINANCE NO. 6833

ORDINANCE OF THE COUNCIL OF THE CITY OF ROSEVILLE
AUTHORIZING CERTAIN AMENDMENTS TO THE FISCAL YEAR 2024-25
BUDGET AND DECLARING THIS ORDINANCE TO BE IMMEDIATELY
EFFECTIVE AS AN APPROPRIATION MEASURE

THE CITY OF ROSEVILLE ORDAINS:

SECTION 1. The City of Roseville Annual Budget, Fiscal Year 2024-25, is hereby amended as listed on the attached budget adjustment for the 2024 Potable Water Master Plan and Hydraulic Model Update project.

SECTION 2. This ordinance is hereby declared to be an appropriation measure, immediately effective pursuant to the provisions of Section 5.03 of the Charter.

SECTION 3. The City Clerk is hereby authorized and directed to post a true copy of the foregoing ordinance in each of three (3) conspicuous locations in the City and she shall immediately after such posting enter in the ordinance book, under the record of the ordinance, a certificate under her hand stating the time and place of such publication by posting.

PASSED AND ADOPTED by the Council of the City of Roseville, this
_____ day of _____, 2024, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk



REQUEST FOR BUDGET ADJUSTMENT

Updated 12/1/2023

REQUESTER NAME & TITLE:	Janice Gainy, Principal Engineer	FISCAL YEAR:	2024-25
PREPARER NAME & TITLE:	Joseph Barrow, EU Business Analyst	COUNCIL DATE (if applicable):	07/17/24
DEPARTMENT/DIVISION:	EU Water	ORDINANCE:	

EXPENDITURES/EXPENSES/TRANSFERS OUT

ACCOUNT STRING				BUDGET (\$)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
6120	5301	84001	500148	260,000	Add funds to increase professional services budget
EXPENDITURES/EXPENSES/TRANSFERS OUT TOTAL				260,000	

REVENUES/TRANSFERS IN

ACCOUNT STRING				BUDGET (\$)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
REVENUES/TRANSFERS IN TOTAL				-	

NET ADJUSTMENT	260,000
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FUND BALANCE

ACCOUNT STRING				BUDGET (\$)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
6120	3601	00000	000000	(260,000)	Reduce available resources in the Water Construction Fund
	3601	00000	000000		
	3601	00000	000000		
	3601	00000	000000		
	3601	00000	000000		
	3601	00000	000000		
FUND BALANCE TOTAL				(260,000)	

Justification for Budget Adjustment:

Initial funding for the Potable Water Master Plan for FY24 was approved for \$450,000, an additional \$240,000 has been included in the FY25 budget request, for a total of \$690,000. Subsequent contract negotiations resulted in an increase in projected project costs of \$260,000 in FY25 for a total project budget of \$950,000.



COUNCIL COMMUNICATION

CC #: 3446
File #: 0900-02

Title: Sanitary Sewer Manhole Access Assessment Project – Non-Capital Multi-Year Project Approval and Budget Adjustment
Contact: Arashdeep Singh 916-746-1854 asingh@roseville.ca.us

Meeting Date: 7/17/2024
Item #: 6.26.

RECOMMENDATION TO COUNCIL

Staff recommends that Council authorize the establishment of a new non-capital multi-year project, the Sanitary Sewer Manhole Access Assessment Project, and adopt an ordinance to approve a budget adjustment appropriating \$100,000 using available resources in the Wastewater Rehabilitation Fund.

BACKGROUND

The City of Roseville Environmental Utilities (EU) Wastewater Division remains committed to proactively enhancing and managing the wastewater collection system. In compliance with Waste Discharge Requirements (WDR) permit requirements and mitigation efforts identified in a recent sanitary sewer overflow (SSO) spill report, this project will assess sanitary sewer manhole (SSMH) access to identify locations that could impede preventive maintenance and emergency operations efforts. The goal of this project is to evaluate the current maintenance access for each SSMH, identify potential limitations, and develop prioritized recommendations to address the constraints.

FISCAL IMPACT

The recommended budget adjustment for the project is funded by available resources in the Wastewater Rehabilitation Fund.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment, or is otherwise not considered a project as defined by CEQA Statute §21065 and CEQA State Guidelines §15060(c)(3) and §15378. Approval of a budget adjustment meets the above criteria and is not subject to CEQA. No additional environmental review is required.

CITY COUNCIL STRATEGIC PLAN/OVERARCHING GOALS

Goal E - Deliver exceptional city services

Goal F - Invest in well-planned infrastructure and growth

Respectfully Submitted,

Arashdeep Singh, Senior Engineer

Richard D. Plecker, Environmental Utilities Director

A handwritten signature in blue ink, consisting of several overlapping loops and a final horizontal stroke.

Dominick Casey, City Manager

ATTACHMENTS:

Description

Ordinance 6839

ORDINANCE NO. 6839

ORDINANCE OF THE COUNCIL OF THE CITY OF ROSEVILLE
AUTHORIZING CERTAIN AMENDMENTS TO THE FISCAL YEAR 2024-25
BUDGET AND DECLARING THIS ORDINANCE TO BE IMMEDIATELY
EFFECTIVE AS AN APPROPRIATION MEASURE

THE CITY OF ROSEVILLE ORDAINS:

SECTION 1. The City of Roseville Annual Budget, Fiscal Year 2024-25, is hereby amended as listed on the attached budget adjustment for the Sanitary Sewer Manhole Access Assessment project.

SECTION 2. This ordinance is hereby declared to be an appropriation measure, immediately effective pursuant to the provisions of Section 5.03 of the Charter.

SECTION 3. The City Clerk is hereby authorized and directed to post a true copy of the foregoing ordinance in each of three (3) conspicuous locations in the City and she shall immediately after such posting enter in the ordinance book, under the record of the ordinance, a certificate under her hand stating the time and place of such publication by posting.

PASSED AND ADOPTED by the Council of the City of Roseville, this
_____ day of _____, 2024, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk



REQUEST FOR BUDGET ADJUSTMENT

Updated 5/24/2024

REQUESTER NAME & TITLE:	Arashdeep Singh , Senior Engineer	FISCAL YEAR:	2024-25
PREPARER NAME & TITLE:	Archana Wagley, Sr. EU Business Analyst	COUNCIL DATE (if applicable):	07/17/24
DEPARTMENT/DIVISION:	EUD Wastewater Utility	ORDINANCE:	

EXPENDITURES/EXPENSES/TRANSFERS OUT

ACCOUNT STRING				BUDGET (\$)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
6230	5301	84001	500539	100,000	Establish professional services budget for project # 500539
EXPENDITURES/EXPENSES/TRANSFERS OUT TOTAL				100,000	

REVENUES/TRANSFERS IN

ACCOUNT STRING				BUDGET (\$)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
REVENUES/TRANSFERS IN TOTAL				-	

NET ADJUSTMENT	100,000
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FUND BALANCE

ACCOUNT STRING				BUDGET (\$)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
6230	3601	00000	000000	(100,000)	Reduce available resources in the Wastewater Rehabilitation Fund
	3601	00000	000000		
	3601	00000	000000		
	3601	00000	000000		
	3601	00000	000000		
	3601	00000	000000		
FUND BALANCE TOTAL				(100,000)	

Justification for Budget Adjustment:

Staff recommends that Council authorize the establishment of a new Non-Capital Multi-Year Project, the Sanitary Sewer Manhole Access Assessment project, and adopt an ordinance to approve a budget adjustment appropriating \$100,000 in the Wastewater Rehabilitation Fund (6230) to fund it. The Environmental Utilities Wastewater Division remains committed to proactively enhancing and managing our wastewater collection system. In compliance with waste discharge requirements and considering the recent sanitary sewer overflow (SSO) spill review, a potential challenge was identified with sanitary sewer maintenance hole (SSMH) access that could impede proactive and emergency operations and maintenance efforts. The goal of this project is to evaluate the current maintenance access for each SSMH, identify potential limitations, and develop prioritized recommendations to address these constraints.



COUNCIL COMMUNICATION

CC #: 3436

File #: 0900-02-02-01 & 0201-01

Title: Dry Creek Wastewater Treatment Plant Motor Control Center and Switchgear Replacement Project – Design-Build Construction Agreement Amendment, Change Order Authorization, and Budget Adjustment

Contact: Jeremy Snyder 916-746-1829 jsnyder@roseville.ca.us

Meeting Date: 7/17/2024

Item #: 6.27.

RECOMMENDATION TO COUNCIL

Staff recommends that the City Council take the following actions:

1. Adopt a resolution to approve the design-build agreement amendment with Auburn Constructors and adopt a resolution authorizing the City Manager to execute it;
2. Authorize the City Manager, or his designee, to approve change orders for the Design-Build Agreement for the Dry Creek Wastewater Treatment Plant Motor Control Center and Switchgear Replacement Design-Build Project with Auburn Constructors that could increase the amended contract amount of \$7,643,681 by no more than 2.6% (\$200,000), up to a not-to-exceed total contract amount of \$7,843,681; and
3. Adopt an ordinance to approve a budget adjustment in the amount of \$300,000, increasing the total project budget to \$8,206,300.

BACKGROUND

The City of Roseville entered a design-build agreement with Auburn Constructors to provide construction and design services for the replacements of the motor control centers (MCCs) and switchgear at the Dry Creek Wastewater Treatment Plant. This project includes the replacement of five (5) MCCs and two (2) switchgear that were installed in 1972, have reached the end of useful life, have no manufacturer support and spare parts are no longer available.

The need for an amendment to increase the cost of the construction agreement by \$237,381 arose when reviewing the equipment submittals. The City was interested in seeing safety options that would better protect its employees and assets, and asked the design-build team to provide "break-out" pricing so the City could review these options and make decisions based on feasibility in our working environment. The following three items were selected by staff as necessary improvements not included in the original design-build agreement and have a total cost of \$237,381:

- Replacing the UL891 Switchboard to a compartmentalized UL1558 Draw-Out Switchgear

offers more protection from ARC Flash events and has better isolation features for maintenance, making it more capable to de-energize individual sections during maintenance (\$199,574).

- Adding Modbus Communications to circuit breakers, power monitors, variable frequency drives and soft-starters provides more reliable and faster communication protocols (\$33,655).
- Adding voltage presence sensors on main circuit breakers provides real-time monitoring of energy potential (\$4,152).

FISCAL IMPACT

The recommended budget adjustment for the Dry Creek Wastewater Treatment Plant Motor Control Center and Switchgear Replacement Project, in the amount of \$300,000, is funded by the Wastewater Regional Rehabilitation Fund. The recommended design-build agreement amendment of \$237,381 and the not-to-exceed change order authority of \$200,000 can be accommodated by the overall project budget. The budget adjustment increases the total project budget to \$8,206,300.

Since this is a regional wastewater project, the Wastewater Regional Rehabilitation Fund will be reimbursed for approximately 35 percent of the project's actual cost from the City's partners, the South Placer Municipal Utility District and Placer County. For this \$300,000 budget request, the City will be reimbursed approximately \$105,000. This means the actual fiscal impact of this budget request to the available resources in the Wastewater Regional Rehabilitation Fund will be approximately \$195,000 after the City is reimbursed. Overall, the City's share of the project's total budget will be approximately \$5,334,095, which is the total budget less the estimated 35 percent reimbursed from the South Placer Wastewater Authority (SPWA) partners.

ENVIRONMENTAL REVIEW

CEQA compliance for the Dry Creek Wastewater Treatment Plant Motor Control Center and Switchgear Replacement project was accomplished with preparation of the Class 1 and Class 2 Notice of Exemption (NOE) pursuant to Sections 15301 and 15302 of the CEQA guidelines (Adopted: June 7, 2023). This budget adjustment and design-build agreement amendment does not result in any changes to the project and remains consistent with the project evaluated in the approved NOE. As such, no additional CEQA action is required at this time.

CITY COUNCIL STRATEGIC PLAN/OVERARCHING GOALS

- Goal C - Maintain a safe and healthy community
- Goal E - Deliver exceptional city services
- Goal F - Invest in well-planned infrastructure and growth

Respectfully Submitted,

Jeremy Snyder, Preventative Maintenance Supervisor

Richard D. Plecker, Environmental Utilities Director



Dominick Casey, City Manager

ATTACHMENTS:

Description

Resolution 24-255

Amendment No. 1 to Design-Build Construction Agreement

Ordinance 6834

Original CEQA Notice of Exemption

RESOLUTION NO. 24-255

APPROVING A FIRST AMENDMENT TO DESIGN-BUILD CONSTRUCTION AGREEMENT, BY AND BETWEEN AUBURN CONSTRUCTORS, LLC AND THE CITY OF ROSEVILLE, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE

WHEREAS, a First Amendment to Design-Build Construction Agreement for the Dry Creek Wastewater Treatment Plant Motor Control Center and Switchgear Replacements Project, by and between Auburn Constructors, LLC, and the City of Roseville, has been reviewed by the City Council; and

WHEREAS, through the course of construction, staff requested the addition of three items as necessary improvements not included in the original design-build agreement:

- Replacing the UL891 Switchboard to a compartmentalized UL1558 Draw-Out Switchgear;
- Adding Modbus Communications to circuit breakers, power monitors, variable frequency drives and soft-starters; and
- Adding voltage presence sensors on main circuit breakers provides real-time monitoring of energy potential.

WHEREAS, staff is requesting that the City council approve an increase of 2.6% to the change order authority, for an additional \$200,000 for the Project.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that said First Amendment to Design-Build Construction Agreement is hereby approved and the City Manager is authorized to execute it on behalf of the City of Roseville.

BE IT FURTHER RESOLVED that the City Manager or his designee is authorized to approve additional change orders for the project, consistent with the contract terms, provided that the net cost of all change orders shall not exceed 2.6% or \$200,000.

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of _____, 20__, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk

**FIRST AMENDMENT TO
DESIGN-BUILD CONSTRUCTION AGREEMENT**

Project: Dry Creek Wastewater Treatment Plant Motor Control Center and Switchgear
Replacements

THIS FIRST AMENDMENT TO DESIGN-BUILD CONSTRUCTION AGREEMENT
is made and entered into this ____ day of _____, 20__, by and between the City of
Roseville, a municipal corporation (“CITY”), and Auburn Constructors, LLC, a California
limited liability company (“CONTRACTOR”); and

W I T N E S S E T H:

WHEREAS, CITY and CONTRACTOR previously entered into a Design-Build
Construction Agreement dated June 7, 2023 (“Agreement”) regarding the Dry Creek Wastewater
Treatment Plant Motor Control Center and Switchgear Replacements (“Project”);

WHEREAS, CITY desires to amend the Agreement to include a change order, as
described in CONTRACTOR’s letters/proposals dated February 23, 2024 and revised April 2,
2024, which is attached hereto as Exhibit “1” and incorporated herein by reference; and

WHEREAS, CONTRACTOR is willing and able to provide such additional services; and

NOW, THEREFORE, the parties agree as follows:

1. CONTRACTOR shall provide additional services as described in Exhibit “1” of
this First Amendment to Agreement.

2. Exhibit "A" of the Agreement is amended to include the new change order scope of work attached hereto as Exhibit "1". CITY shall pay two hundred thirty-seven thousand, three hundred eighty-one dollars (\$237,381) in consideration of the additional services as set forth in Exhibit "1" to the First Amendment to Agreement. This brings the total "Cost of Work" of the Agreement to no more than seven million, six hundred forty-three thousand, six hundred eighty-one dollars (\$7,643,681).

3. The Agreement is amended by adding an additional paragraph for compliance with AB334 to read as follows:

"13.17. Public Contracts: Conflicts of Interest. CONTRACTOR's duties and services under this Agreement shall not include preparing or assisting CITY with any portion of the CITY's preparation of a request for proposals, request for qualifications, or any other solicitation regarding a subsequent or additional contract with CITY. CITY shall at all times retain responsibility for public contracting, including with respect to any subsequent phase of this project. CONTRACTOR's participation in the planning, discussions, or drawing of project plans or specifications shall be limited to conceptual, preliminary, or initial plans or specifications. CONTRACTOR shall cooperate with CITY to ensure that all bidders for a subsequent contract on any subsequent phase of this project have access to the same information, including all conceptual, preliminary, or initial plans or specifications prepared by CONTRACTOR pursuant to this Agreement."

4. The Agreement is further amended by adding an additional paragraph regarding compliance with the Levine Act:

"13.18. The Levine Act Disclosure. The Levine Act (Govt. Code, Section 84308) requires a Party (and its agent(s), if any) to a Proceeding before the City of

Roseville that involves any action or consideration related to their contract, license, permit, or other entitlement for use, to disclose any campaign contributions made to CITY elected or appointed officers totaling more than \$250 within the twelve (12) months prior to the CITY decision and while a proceeding is pending, and includes certain prohibitions on contribution activity thereafter. If applicable campaign contributions have been made by CONTRACTOR and/or its agent(s), CONTRACTOR is responsible for compliance, including for its disclosure obligations, if any, as further described at

https://www.roseville.ca.us/government/departments/city_clerk/transparency/levine_act.”

5. All other provisions of the Agreement shall remain unchanged and in full force and effect.

IN WITNESS WHEREOF, the City of Roseville, a municipal corporation, has authorized the execution of this First Amendment to Agreement in duplicate by its City Manager and attested to by its City Clerk under the authority of Resolution No. _____, adopted by the Council of the City of Roseville on the ____ day of _____, 20__, and CONTRACTOR has caused this First Amendment to Agreement to be executed.

SIGNATURES ON FOLLOWING PAGE

CITY OF ROSEVILLE, a
municipal corporation

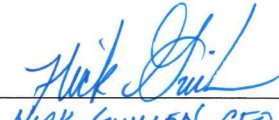
AUBURN CONSTRUCTORS, LLC, a
California limited liability company

BY: _____
DOMINICK CASEY
City Manager

ATTEST:

BY:  _____
its: John West, President

and

BY:  _____
its: NICK GUILLEN, CFO

BY: _____
CARMEN AVALOS
City Clerk

APPROVED AS TO FORM:

BY: _____
MICHELLE SHEIDENBERGER
City Attorney

APPROVED AS TO SUBSTANCE:

BY:  _____
RICHARD D. PLECKER
Environmental Utilities Director

EXHIBIT “1”



April 2, 2024

Mr. Jeremy Snyder
EU Technical Project Managing Supervisor
Environmental Utilities – Water & Wastewater Divisions
City of Roseville
1800 Booth Road
Roseville, CA 95747

RE: Formal Request for Change Order – Revised Scope of Work
Dry Creek WWTP MCC & SWGR Replacement Project

Dear Jeremy:

This letter summarizes recent correspondence regarding the scope changes to the subject project and formally requests a change order for the increased costs.

Based on our original proposal dated February 23, 2024, as well as your email dated March 12, 2024, we are proceeding with the following scope changes:

<i>Item No.</i>	<i>Description</i>	<i>Amount</i>
1	Adder to address all scope changes to date, including RFIs No. 1 - 19 and replacing the UL 891 SWBD with UL 1558 Draw-Out SWGR	\$199,574
2	Requested Break-Out Pricing for SWGR Options:	
2a	Key Note No. 7: 1,600A Trip Unit on Main CBs and Tie Breaker	No added cost
2b	Key Note No. 8: 2,000A Trip Unit on Main CBs and Tie Breaker	No added cost
2c	Key Notes 9, 10: Add Modbus Comm to all CBs and PowerXpert Gateway	\$33,655
2d	<i>Deleted</i>	--
2e	Key Notes 12: Add Voltage Presence Sensors on Main CBs	\$4,152
2f	<i>Deleted</i>	--
	Total:	\$237,381

We issued Eaton a change order on March 28, 2024, and they are currently preparing their submittals. Eaton has yet to provide a date for when we can expect to receive the submittals, but this is obviously a top priority for us.

In closing, we respectfully request that the City provide a Change Order in the amount of \$237,381. Extensive background documentation is attached.

As always, please do not hesitate to contact me with any questions.

Sincerely,

A handwritten signature in blue ink, appearing to read "S. Abrusia". The signature is fluid and cursive, with the first letter "S" being particularly large and stylized.

Steve Abrusia
Electrical Division Manager

Back-Up Documentation

Steve Abrusia

From: Snyder, Jeremy <JSnyder@roseville.ca.us>
Sent: Tuesday, March 12, 2024 3:58 PM
To: Steve Abrusia
Cc: Beverly Hann; Lausmann, Matthew; Oliver, Jade; Lentz, Matt; Nichols, James; Ortiz, Ricardo; Jamshid (JD) Dorafsha
Subject: RE: Dry Creek WWTP MCC and SWGR Replacement Project - Cost Proposal for Revised Scope of Work

Steve,

We have discussed the options below and have come to the following conclusions: (please see red below)

Thank you,
Jeremy

From: Steve Abrusia <sabrusia@auburnconstructors.com>
Sent: Wednesday, March 6, 2024 6:31 AM
To: Snyder, Jeremy <JSnyder@roseville.ca.us>
Cc: Beverly Hann <BHann@carollo.com>
Subject: Dry Creek WWTP MCC and SWGR Replacement Project - Cost Proposal for Revised Scope of Work

EXTERNAL: This email originated from outside of the organization. Do not click on any links or open attachments unless you recognize the sender and know the content is safe.

Good morning Jeremy,

Apologize for getting this to you late, but attached are Carollo's mark-ups on the cost proposal. Given that we have limited time this morning, we suggest focusing on the following items:

1. City preference/direction for switchgear vs. switchboard. **Yes on option 1 for \$199,574 to go with the Draw-Out SWGR.**
2. Discuss switchgear options:
 - a. Option 2C: Modbus Comm for CBs and PowerXpert Gateway **Yes on option 2C for \$33,655 to go with Modbus Comm on all.**
 - b. Option 2D: IR Windows **No on option 2D for IR windows.**
 - c. Option 2E: Voltage Presence Sensors on Main CBs **Yes on option 2E for \$4,152 to add voltage presence sensors.**
 - d. Option 2F: Arc Flash Detection and Thermal Monitoring **No on option 2F for AF detection.**
3. Discuss breaker and trip size options. **We opted on 2,000A trip units on all.**
4. Discuss City's equipment tagging preference. **Still discussing internally.**
5. Schedule
6. Review Action Items/Next Steps **Finalize Eaton and get Equipment Submittal.....**

Total change order of \$237,381.00.

See you soon.

Thank you,
Steve



STEVE ABRUSIA | SABRUSIA@AUBURNCONSTRUCTORS.COM
AUBURN CONSTRUCTORS, LLC. | 730 W. STADIUM LN. | SACRAMENTO, CA 95834
PH: 916-924-0344 | FX: 916-924-1800 | CELL: 916-997-3353



February 23, 2024

Mr. Jeremy Snyder
EU Technical Project Managing Supervisor
Environmental Utilities – Water & Wastewater Divisions
City of Roseville
1800 Booth Road
Roseville, CA 95747

RE: Cost Proposal for Revised Scope of Work –
Dry Creek WWTP MCC & SWGR Replacement Project

Dear Jeremy:

As requested, we have re-priced the scope of work for the subject project, including the changes to Eaton's scope of supply as detailed in our November 15, 2023 letter. This repricing reflects the efforts of our team since the June 27, 2023 kick-off meeting to finalize the 30% design and incorporates the responses to RFIs No. 1 through 19.

The revised pricing is summarized below. Detailed back-up is provided in Appendix A.

<i>Item No.</i>	<i>Description</i>	<i>Amount</i>
1	Adder to address all scope changes to date, including RFIs No. 1 - 19 and replacing the UL 891 SWBD with UL 1558 Draw-Out SWGR	\$199,574
2	Requested Break-Out Pricing for SWGR Options:	
2a	Key Note No. 7: 1,600A Trip Unit on Main CBs and Tie Breaker	No added cost
2b	Key Note No. 8: 2,000A Trip Unit on Main CBs and Tie Breaker	No added cost
2c	Key Notes 9, 10: Add Modbus Comm to all CBs and PowerXpert Gateway	\$33,655
2d	Key Note 11: Add Quantity 17, 4" IR Windows	\$30,646
2e	Key Notes 12: Add Voltage Presence Sensors on Main CBs	\$4,152
2f	Key Notes 13,14: Add Arc Flash Detection and Thermal Monitoring	\$323,430

Comments/Clarifications:

1. A revised scope of supply for Eaton is attached as Appendix B. Eaton also prepared preliminary drawings. We have attached these as Appendix C, but we have not yet performed a detailed review due to time constraints.

2. The costs above reflect a direct pass-through of Eaton's costs, except for 7.25% sales tax, 2% for bonds/insurance, and Contractor mark-up of 10% per Article 6 of our Contract. Despite numerous scope changes, such as extending MCC feeders back to the SWGR, no other costs have been added; Auburn will be absorbing these costs. Also, Carollo does not anticipate the need to request any additional compensation for their design scope of work, but they will confirm this during our next progress meeting.
3. Per Eaton's October 2, 2023 proposal, the price to change from SWBD to SWGR was valued at \$380,100. This includes sales tax and the mark-ups discussed above, but it excludes any of the alternative pricing options listed above. We note that the \$199,574 amount for the above Item No. 1 is substantially less than \$380,100 due to scope reductions, such as the replacement of MCCs with Distribution Panelboards and deletion of the busway.
4. Key Note 15 on the SWGR drawing requests pricing for a portable test kit for the circuit breakers. Per Eaton, Magnum PXR trip units can perform secondary injection testing through software and a testing site license. Given this, portable test sets are no longer required. Eaton will provide information on the software and site license information.

Looking forward, upon finalizing scope and price, we will issue Eaton a change order. Eaton will then proceed with preparing submittals for review. Upon favorable review of these submittals, the Eaton equipment will be released for fabrication.

On a positive note, the lead time for the SWGR fabrication decreased from the 90-95 weeks referenced in Eaton's October proposal to 60-65 weeks in their current proposal.

We look forward to reviewing this proposal with the project team.

Sincerely,



Steve Abrusia
Electrical Division Manager

Appendix A -
Proposal Spreadsheet

Table 1: Back-Up for Cost Proposal - Dry Creek MCC and Switchgear Replacement Project

<i>Item No.</i>	<i>Description</i>	<i>Eaton Amount, Excluding Sales Tax</i>	<i>Adder for Sales Tax (7.25%)</i>	<i>Subtotal</i>	<i>Adder for Bonds and Insurance (2%)</i>	<i>Subtotal</i>	<i>Adder for Contractor Mark-Up (10%)</i>	<i>Total</i>
1	Adder to address all scope changes to date, including RFIs No. 1 - 19 and replacing the UL 891 SWBD with UL 1558 Draw-Out SWGR	\$165,849	\$12,024	\$177,873	\$3,557	\$181,431	\$18,143	\$199,574
2	Requested Break-Out Pricing for SWGR Options:							
2a	Key Note No. 7: 1,600A Trip Unit on Main CBs and Tie Breaker	--	--	--	--	--	--	No added cost
2b	Key Note No. 8: 2,000A Trip Unit on Main CBs and Tie Breaker	--	--	--	--	--	--	No added cost
2c	Key Notes 9, 10: Add Modbus Comm to all CBs and PowerXpert Gateway	\$27,968	\$2,028	\$29,996	\$600	\$30,596	\$3,060	\$33,655
2d	Key Note 11: Add Quantity 17, 4" IR Windows	\$25,467	\$1,846	\$27,313	\$546	\$27,860	\$2,786	\$30,646
2e	Key Notes 12: Add Voltage Presence Sensors on Main CBs	\$3,450	\$250	\$3,700	\$74	\$3,774	\$377	\$4,152
2f	Key Notes 13,14: Add Arc Flash Detection and Thermal Monitoring	\$268,776	\$19,486	\$288,262	\$5,765	\$294,028	\$29,403	\$323,430

Appendix B - Eaton's Proposal



Powering Business Worldwide

Eaton Corporation
1741 East Roseville Pkwy
Suite 400
Roseville, CA 95661

To: Steve Abrusia, Auburn Constructors

FOR THE PROJECT KNOWN AS

Roseville-Dry Creek WWTP Electrical Upgrade

NEG# *SR511027X2K1*

ALT#0009

DATE: 2-21-2024

EQUIPMENT SUMMARY & SELLING POLICY

EATON Electrical is pleased to offer the following Scope of Work and Bill of Material for your consideration. The Bill of Material is in accordance with our interpretation of the Plans and Specifications. This offer is subject to your approval and is conditional upon your acceptance of the applicable EATON Electrical Selling Policy listed below.

Schedules are based on current factory scheduling. Lead times are subject to change at order entry due to market and plant conditions. Please contact your EATON Electrical sales engineer or distributor if different dates are required. Shipment Dates are based on returned Approval Drawings marked "RELEASED FOR MANUFACTURE".

Job is quoted:

☒ Per Plan Drawings and Spec Sections

Specifications: Per Equipment Photos.

Plans: Carollo 30% drawings 03E03 – 03E14.

Comments and special conditions as noted.

[See BOM for equipment scope and details.](#)

Unless otherwise noted:

☐ Addendums:

Respectfully,

Mark Townsley

Eaton Electrical
Executive Sales Engineer
Office: (916) 780-4102
Mobile: (916) 799 -2429

Detail Bill of Material

Project Name: Roseville-Dry Creek WWTP
General Order No:

Negotiation No: SR511027X2K1
Alternate No: 0009

Item No.	Qty	Product	Description
	1	EESS SAT	***See Approval Drawings for Comments and Clarifications*** Start-up Contact: Contractor Steve Abrusia Estimated Start-up Date: A Coordination Study does not exist. Designation SWGR Commissioning Qty List of Materials 1 EESS Office: Sacramento, CA, quote as of 2/16/2024 10:52:41 PM 1 Jobsite: , Roseville, California 95747 1 Drive Time: 0.23 Hours 1 1 Test Equipment Setup Locations 8 Customer Training Provided by EESS: 8 Hours, Video Recording: N 1 Service Entrance Ground Fault / ARMS Testing 1 Magnum PXR UL Swgr

Item No.	Qty	Product	Description
	1	Low Voltage Assemblies	Magnum PXR Low Voltage Assemblies, NEMA3R Outdoor Aisle-Less, 480 delta, 65 kAIC, 3 Wires, 60 Hertz, 2000 Amps Main Bus

Designation SWGR A/B

Structure

- 1 22in Structure 2000 Amps**
NEMA3R Outdoor Aisle-Less Enclosure
Aisle-Less Outdoor Adder 22 inches
- A Main Metering - 1/4 High Main Metering Compartment**
PXM2280 & CT's & PT's with pull fuses (150VA max)
Test Block(s)
Current Transformer Ratio 1600:5
- B Breaker - MPS-620 Main, [Drawout/O-M/O], 2000A Magnum PXR Breaker, PXR 25, LSIG**
Typical Qty/Cable size per Ph(N) & G: (5)-600/Ph, 250G
Sensor + Plug (Rated Current In)
2000
PXR25 LSIG w/ ARMs w/ Modbus Trip Unit
Standard Mechanical Lugs
Cell Switch 8-Form C contacts
Auxiliary Switch 12 Form C
Bell alarm (OTS) Switch - Indicator with 2-Form C Contacts
Local ARMS Switch w/ Locking Cover & Light
Padlock, Metal Frame, Plastic Cover
Key Cylinder (1)
Metering Class, Compartment CT, 1600:5
Metering Class, Delta (3-Wire), VTs (Voltage Transformer(s))
- C Instruments - 1/4 High Metering Compartment**
- D SPD - 250kA SPD - Power Xpert SPD**

Detail Bill of Material

Project Name: Roseville-Dry Creek WWTP
General Order No:

Negotiation No: SR511027X2K1
Alternate No: 0009

Structure

- 2 22in Structure 2000 Amps**
 - NEMA3R Outdoor Aisle-Less Enclosure
 - Aisle-Less Outdoor Adder 22 inches
- A Instruments - 1/4 High Metering Compartment**
- B Breaker - MPS-608 Feeder, [Drawout/O-M/O], 800A Magnum PXR Breaker, PXR 25, LSIG**
 - Typical Qty/Cable size per Ph(N) & G: (3)-500/Ph, 1/0G
 - Sensor + Plug (Rated Current In)
 - 800
 - PXR25 LSIG w/ ARMs w/ Modbus Trip Unit
 - Bell alarm (OTS) Switch - Indicator
 - Standard Mechanical Lugs
 - Padlock, Metal Frame, Plastic Cover
 - Auxiliary Switch 4 Form C
 - Cell Switch 4-Form C contacts
 - Local ARMS Switch w/ Locking Cover & Light
- C Breaker - MPS-608 Feeder, [Drawout/O-M/O], 800A Magnum PXR Breaker, PXR 25, LSIG**
 - Typical Qty/Cable size per Ph(N) & G: (3)-500/Ph, 1/0G
 - Sensor + Plug (Rated Current In)
 - 800
 - PXR25 LSIG w/ ARMs w/ Modbus Trip Unit
 - Bell alarm (OTS) Switch - Indicator
 - Standard Mechanical Lugs
 - Padlock, Metal Frame, Plastic Cover
 - Auxiliary Switch 4 Form C
 - Cell Switch 4-Form C contacts
 - Local ARMS Switch w/ Locking Cover & Light
- D Breaker - MPS-608 Feeder, [Drawout/O-M/O], 800A Magnum PXR Breaker, PXR 25, LSIG**
 - Typical Qty/Cable size per Ph(N) & G: (2)-750/Ph, 1/0G
 - Sensor + Plug (Rated Current In)
 - 800
 - PXR25 LSIG w/ ARMs w/ Modbus Trip Unit
 - Bell alarm (OTS) Switch - Indicator
 - Standard Mechanical Lugs
 - Padlock, Metal Frame, Plastic Cover
 - Auxiliary Switch 4 Form C
 - Cell Switch 4-Form C contacts
 - Local ARMS Switch w/ Locking Cover & Light

Project Name: Roseville-Dry Creek WWTP
General Order No:

Negotiation No: SR511027X2K1
Alternate No: 0009

Structure

- 3 22in Structure 2000 Amps**
NEMA3R Outdoor Aisle-Less Enclosure
Aisle-Less Outdoor Adder 22 inches
- A Instruments - 1/4 High Metering Compartment**
- B Breaker - MPS-608 Feeder, [Drawout/O-M/O], 800A Magnum PXR Breaker, PXR 25, LSIG**
Typical Qty/Cable size per Ph(N) & G: (3)-500/Ph, 1/0G
Sensor + Plug (Rated Current In)
800
PXR25 LSIG w/ ARMs w/ Modbus Trip Unit
Bell alarm (OTS) Switch - Indicator
Standard Mechanical Lugs
Padlock, Metal Frame, Plastic Cover
Auxiliary Switch 4 Form C
Cell Switch 4-Form C contacts
Local ARMS Switch w/ Locking Cover & Light
- C Breaker - MPS-608 Feeder, [Drawout/O-M/O], 800A Magnum PXR Breaker, PXR 25, LSIG**
Typical Qty/Cable size per Ph(N) & G: (3)-500/Ph, 1/0G
Sensor + Plug (Rated Current In)
800
PXR25 LSIG w/ ARMs w/ Modbus Trip Unit
Bell alarm (OTS) Switch - Indicator
Standard Mechanical Lugs
Padlock, Metal Frame, Plastic Cover
Auxiliary Switch 4 Form C
Cell Switch 4-Form C contacts
Local ARMS Switch w/ Locking Cover & Light
- D Breaker - MPS-608 Feeder (Prov.), [Drawout/O-M/O], 800A Magnum PXR Breaker, PXR 25, LSIG**
Typical Qty/Cable size per Ph(N) & G: (3)-500/Ph, 1/0G
Sensor + Plug (Rated Current In)
800
Bell alarm (OTS) Switch - Indicator
Padlock, Metal Frame, Plastic Cover
Cell Switch 4-Form C contacts
Standard Mechanical Lugs

Structure

- 4 22in Structure 2000 Amps**
NEMA3R Outdoor Aisle-Less Enclosure
Aisle-Less Outdoor Adder 22 inches
- A Instruments - 1/4 High Metering Compartment**
- B Breaker - MPS-620 Tie, [Drawout/O-M/O], 2000A Magnum PXR Breaker, PXR 25, LSIG**
Sensor + Plug (Rated Current In)
2000
PXR25 LSIG w/ ARMs w/ Modbus Trip Unit
Tie Breaker with Key Interlock Transfer
Tie Breaker Structure Adder
Cell Switch 8-Form C contacts
Auxiliary Switch 12 Form C
Bell alarm (OTS) Switch - Indicator with 2-Form C Contacts
Local ARMS Switch w/ Locking Cover & Light
Key Cylinder (1)
Padlock, Metal Frame, Plastic Cover
- C Blank Compartment**
- D Blank Compartment**

Detail Bill of Material

Project Name: Roseville-Dry Creek WWTP
General Order No:

Negotiation No: SR511027X2K1
Alternate No: 0009

Structure

- 5 22in Structure 2000 Amps**
NEMA3R Outdoor Aisle-Less Enclosure
Aisle-Less Outdoor Adder 22 inches
- A Instruments - 1/4 High Metering Compartment**
- B Breaker - MPS-608 Feeder, [Drawout/O-M/O], 800A Magnum PXR Breaker, PXR 25, LSIG**
Typical Qty/Cable size per Ph(N) & G: (2)-250/Ph, #3G
Sensor + Plug (Rated Current In)
400
PXR25 LSIG w/ ARMs w/ Modbus Trip Unit
Bell alarm (OTS) Switch - Indicator
Standard Mechanical Lugs
Padlock, Metal Frame, Plastic Cover
Auxiliary Switch 4 Form C
Cell Switch 4-Form C contacts
Local ARMS Switch w/ Locking Cover & Light
- C Breaker - MPS-608 Feeder, [Drawout/O-M/O], 800A Magnum PXR Breaker, PXR 25, LSIG**
Typical Qty/Cable size per Ph(N) & G: (3)-500/Ph, 1/0G
Sensor + Plug (Rated Current In)
800
PXR25 LSIG w/ ARMs w/ Modbus Trip Unit
Bell alarm (OTS) Switch - Indicator
Standard Mechanical Lugs
Padlock, Metal Frame, Plastic Cover
Auxiliary Switch 4 Form C
Cell Switch 4-Form C contacts
Local ARMS Switch w/ Locking Cover & Light
- D Breaker - MPS-608 Feeder (Prov.), [Drawout/O-M/O], 800A Magnum PXR Breaker, PXR 25, LSIG**
Typical Qty/Cable size per Ph(N) & G: (3)-500/Ph, 1/0G
Sensor + Plug (Rated Current In)
800
Bell alarm (OTS) Switch - Indicator
Padlock, Metal Frame, Plastic Cover
Cell Switch 4-Form C contacts
Standard Mechanical Lugs

Project Name: Roseville-Dry Creek WWTP
General Order No:

Negotiation No: SR511027X2K1
Alternate No: 0009

Structure

- 6 22in Structure 2000 Amps**
NEMA3R Outdoor Aisle-Less Enclosure
Aisle-Less Outdoor Adder 22 inches
- A Instruments - 1/4 High Metering Compartment**
- B Breaker - MPS-608 Feeder, [Drawout/O-M/O], 800A Magnum PXR Breaker, PXR 25, LSIG**
Typical Qty/Cable size per Ph(N) & G: (2)-500/Ph, #3G
Sensor + Plug (Rated Current In)
400
PXR25 LSIG w/ ARMs w/ Modbus Trip Unit
Bell alarm (OTS) Switch - Indicator
Standard Mechanical Lugs
Padlock, Metal Frame, Plastic Cover
Auxiliary Switch 4 Form C
Cell Switch 4-Form C contacts
Local ARMS Switch w/ Locking Cover & Light
- C Breaker - MPS-608 Feeder, [Drawout/O-M/O], 800A Magnum PXR Breaker, PXR 25, LSIG**
Typical Qty/Cable size per Ph(N) & G: (3)-500/Ph, 1/0G
Sensor + Plug (Rated Current In)
800
PXR25 LSIG w/ ARMs w/ Modbus Trip Unit
Bell alarm (OTS) Switch - Indicator
Standard Mechanical Lugs
Padlock, Metal Frame, Plastic Cover
Auxiliary Switch 4 Form C
Cell Switch 4-Form C contacts
Local ARMS Switch w/ Locking Cover & Light
- D Breaker - MPS-608 Feeder, [Drawout/O-M/O], 800A Magnum PXR Breaker, PXR 25, LSIG**
Typical Qty/Cable size per Ph(N) & G: (3)-350/Ph, 1/0G
Sensor + Plug (Rated Current In)
800
PXR25 LSIG w/ ARMs w/ Modbus Trip Unit
Bell alarm (OTS) Switch - Indicator
Standard Mechanical Lugs
Padlock, Metal Frame, Plastic Cover
Auxiliary Switch 4 Form C
Cell Switch 4-Form C contacts
Local ARMS Switch w/ Locking Cover & Light

Structure

- 7 22in Structure 2000 Amps**
 - NEMA3R Outdoor Aisle-Less Enclosure
 - Aisle-Less Outdoor Adder 22 inches
- A Main Metering - 1/4 High Main Metering Compartment**
 - PXM2280 & CT's & PT's with pull fuses (150VA max)
 - Test Block(s)
 - Current Transformer Ratio 1600:5
- B Breaker - MPS-620 Main, [Drawout/O-M/O], 2000A Magnum PXR Breaker, PXR 25, LSIG**
 - Typical Qty/Cable size per Ph(N) & G: (5)-600/Ph, 250G
 - Sensor + Plug (Rated Current In)
 - 2000
 - PXR25 LSIG w/ ARMs w/ Modbus Trip Unit
 - Standard Mechanical Lugs
 - Cell Switch 8-Form C contacts
 - Auxiliary Switch 12 Form C
 - Bell alarm (OTS) Switch - Indicator with 2-Form C Contacts
 - Local ARMS Switch w/ Locking Cover & Light
 - Padlock, Metal Frame, Plastic Cover
 - Key Cylinder (1)
 - Metering Class, Compartment CT, 1600:5
 - Metering Class, Delta (3-Wire), VTs (Voltage Transformer(s))
- C Instruments - 1/4 High Metering Compartment**
- D SPD - 250kA SPD - Power Xpert SPD**

Qty List of Materials

- 1 Standard Voltage Selection (Included)
- 1 Standard Frequency Selection (Included)
- 1 2000 amps (Standard - Included)
- 1 UL/Warning Label Language:English Only
- 1 Certified Test Report (Std Test)
- 7 #14 AWG Control Wire
- 7 Gray Control Wire Color
- 9 Control Wire Mkrs(Machine Printed on Wire (Std))
- 9 (Origin/Wire Name/Destination) Control Wire Labeling
- 9 Screw-Clamped Wire Terminals
- 9 Saddle-Type Terminal Blocks
- 7 Green Ground Wire Color
- 7 #10 AWG CT Wire
- 7 Gray CT Wire Color
- 7 Ring Tongue CT Wire Terminals
- 24VDC ATR Control Voltage - Switchgear Supplied
- 1 120VAC Motor Control Voltage - Switchgear Supplied
- 1 120VAC Close Control Voltage - Switchgear Supplied
- 1 120VAC Trip Control Voltage - Switchgear Supplied
- 1 120VAC Lights Control Voltage - Switchgear Supplied
- 1 Ratchet & Extension
- 1 Breaker Lifting Transport Truck
- 2 Sets of Spare Indicating Lights
- 2 Sets of Spare Fuses
- 2 Touch Up Paint
- 1 Standard Lineup Arrangement (Included)
- 2 Main Breakers with Key Interlock Transfer
- 1 2 Source Control Power Transfer (120 VAC Req'd)
- 2 Lockout Relay, 86 Device
- 3 Push-to-test LED
- 1 120VAC Receptacle
- 7 Tin Plated Copper Bus Section
- 7 Insulation (Epoxy Coating, Environmental ONLY)
- 15 Adhesive labels, Bus and a Breaker connections
- 7 Outdoor Aisle-Less Construction

Detail Bill of Material

Project Name: Roseville-Dry Creek WWTP
General Order No:

Negotiation No: SR511027X2K1
Alternate No: 0009

Qty	List of Materials
7	LED lighting
1	125 Wind Rating
7	Padlockable Quarter-Turn Latches
2	Thermostat(Fixed Calibration)
1	IBC/CBC Seismic Qualified
7	Cable Supports - Insulated
7	Rodent Proof
7	Steel Floor Plates
7	Seg Barriers Cable/Bus
7	Terminal Blocks Strip Labels
7	Standard Shorting Block Covers
7	Spare Contacts on Breakers
1	Warning Labels
1	Magnum Remote Racking Device (MRR1000 w/ US Power Cord & Storage Case w/ 50 FT Cable)
15	Primary Disconnect Shutters
12	Cable Lashing Device
7	22in Structure 2000 Amps
7	NEMA3R Outdoor Aisle-Less Enclosure
7	Aisle-Less Outdoor Adder 22 inches
2	1/4 High Main Metering Compartment
2	PXM2280 & CT's & PT's with pull fuses (150VA max)
2	With Display
2	PXM2280 I/O Card1 - 2 Relays/2 Status
2	PXM2280 I/O Card2 - Gateway Card
2	Test Block(s)
2	Current Transformer Ratio 1600:5
2	MPS-620 Main, [Drawout/O-M/O], 2000A Magnum PXR Breaker
13	PXR25 LSIG w/ ARMs w/ Modbus Trip Unit
12	Standard Mechanical Lugs
3	Cell Switch 8-Form C contacts
3	Auxiliary Switch 12 Form C
3	Bell alarm (OTS) Switch - Indicator with 2-Form C Contacts
13	Local ARMS Switch w/ Locking Cover & Light
15	Padlock, Metal Frame, Plastic Cover
3	Key Cylinder (1)
6	Metering Class, Compartment CT, 1600:5
4	Metering Class, Delta (3-Wire), VTs (Voltage Transformer(s)
2	250kA SPD - Power Xpert SPD
7	1/4 High Metering Compartment
2	MPS-608 Feeder (Prov.), [Drawout/O-M/O], 800A Magnum PXR Breaker
2	Bell alarm (OTS) Switch - Indicator
2	Cell Switch 4-Form C contacts
2	Standard Mechanical Lugs
10	MPS-608 Feeder, [Drawout/O-M/O], 800A Magnum PXR Breaker
10	Bell alarm (OTS) Switch - Indicator
10	Auxiliary Switch 4 Form C
10	Cell Switch 4-Form C contacts
1	MPS-620 Tie, [Drawout/O-M/O], 2000A Magnum PXR Breaker
1	Tie Breaker with Key Interlock Transfer
1	Tie Breaker Structure Adder
2	Blank Compartment
1	Additional Shipping Splits
21	Space Heater (Outdoor)
2	5-kVA CPT

Detail Bill of Material

Project Name: Roseville-Dry Creek WWTP
General Order No:

Negotiation No: SR511027X2K1
Alternate No: 0009

Item No.	Qty	Product	Description
	1	Motor Control Centers	60 Hz, Class 1B+IIS wiring, 480V 3-Phase Service, 65,000 Bracing, 65 Short Circuit Rating, Top Incoming, NEMA 1 Gasketed 21" Front Mt Only enclosure, 800A Copper Main Horizontal Bus, No Neutral, Main Breaker. Used X-Space: 56, Blank X-Space: 4, Future X-Space: 0, MCC Lead Time Code: U.

Designation DC06-MCCx-00500

Qty List of Materials

- 1 PXM2270 METER/DISPLAY 60HZ 5A 90-265V AC/DC
- 1 NGH Main Bkr (800A trip), Lugs: 2-#1-500Kcmil
- 2 600V Potential transformer
- 3 800A Current transformer
- 2 IT Soft Start S811 Non-Communicating, 37 Amp, Standard Duty, [TM Ckt Brk]
- 2 HFD Bkr (80A trip)
- 1 HFD Bkr (200A trip)
- 1 HFD Bkr (45A trip)
- 2 HFD Bkr (125A trip)
- 5 HFD Bkr (15A trip)
- 2 HFD Bkr (100A trip)
- 1 RMS 310+ LSIG Trip w/ GF
- 15 Standard Trip
- 16 Rototract Locking Accessory
- 16 RotoTract (Unit Disconnect Mechanism)
- 2 IT Soft Start 120V Interface & 100VA CPT
- 1 RMS 310+ LSI Trip
- 2 #16awg, MTW Control Wire
- 2 Terminal Block - Latching Pull-Apart, Std.
- 2 Wiremarkers at Each End
- 1 Motor Load Block (180A)
- 1 Additional X-Space
- 14 Motor Load Block (100A)
- 1 12 in. blank relay panel
- 1 24 in. blank relay panel
- 1 250KA, SPD Standard + Surge Counter Features Package, with Circuit Breaker
- 1 6" Door
- 1 18" Door
- 5 600A Vertical Bus (Tin-plated cu)
- 5 300A Horiz. Cu Gnd Bus, 1/4" x 1" Bar
- 1 Enclosure End Braces, IBC/CBC Seismic Qualified
- 1 Wired Remote Racking Accessory
- 5 Sleeve Wrapped Insulated main bus
- 5 Vertical Copper Ground Bus
- 5 Bottom Vertical Bus Barrier
- 5 Labyrinth, Isolated/Insulated vertical bus barrier with shutters
- 5 65KA Bus Bracing
- 5 Fire Wall Barriers between each section
- 5 Tin Plated horizontal bus
- 5 800A 50Deg C, Copper Frnt Mtd 21" NEMA 1 Gasketed
- 1 SUB PXM2280 Power Meter

Detail Bill of Material

Project Name: Roseville-Dry Creek WWTP
General Order No:

Negotiation No: SR511027X2K1
Alternate No: 0009

Item No.	Qty	Product	Description
	1	Motor Control Centers	60 Hz, Class 1B+IIS wiring, 480V 3-Phase Service, 65,000 Bracing, 65 Short Circuit Rating, Top Incoming, NEMA 1 Gasketed 21" Front Mt Only enclosure, 800A Copper Main Horizontal Bus, No Neutral, Main Breaker. Used X-Space: 56, Blank X-Space: 16, Future X-Space: 0, MCC Lead Time Code: U.

Designation DC06-MCCx-00600

Qty List of Materials

- 1 NGH Main Bkr (800A trip), Lugs: 2-#1-500Kcmil
- 1 PXM2270 METER/DISPLAY 60HZ 5A 90-265V AC/DC
- 2 600V Potential transformer
- 3 800A Current transformer
- 1 E125HCompact Bkr (15A trip)
- 2 E125HCompact Bkr (60A trip)
- 1 HKD Bkr (300A trip)
- 1 RMS 310+ LSIG Trip w/ GF
- 1 RMS 310+ LS Trip
- 5 Rototract Locking Accessory
- 5 RotoTract (Unit Disconnect Mechanism)
- 3 Standard Trip
- 2 Unit PB 10250T (Start/Stop)
- 2 3 Pos. Sel. Sw. (Hand-Off-Auto)
- 2 Pilot Light-PTT-10250T-LED (On, Run, Fast, Forward)
- 2 Pilot Light-PTT-10250T-LED (Off, Stopped)
- 3 Motor Load Block (100A)
- 1 30 Kva 3 ph, 440-480V / 120-208V High Efficiency Xfmr, 50A Pri., 110A
Sec. Bkr.
- 1 PL1A Panelboard 225A 120/208V 3PH 4W 42 CKT
- 42 Pnlbd Bkr, BAB 1 Pole 20A bkr
- 1 24 in. blank relay panel
- 1 12 in. blank relay panel
- 1 20 in. blank relay structure, 21" deep
- 1 250KA, SPD Standard + Surge Counter Features Package, with Circuit
Breaker
- 1 6" Door
- 6 12" Door
- 1 18" Door
- 6 Fire Wall Barriers between each section
- 5 600A Vertical Bus (Tin-plated cu)
- 1 Enclosure End Braces, IBC/CBC Seismic Qualified
- 1 Wired Remote Racking Accessory
- 6 Vertical Copper Ground Bus
- 6 Sleeve Wrapped Insulated main bus
- 6 Bottom Vertical Bus Barrier
- 6 Labyrinth, Isolated/Insulated vertical bus barrier with shutters
- 6 600A Horiz. Cu Gnd Bus, 1/4" x 2" Bar
- 6 65KA Bus Bracing
- 1 800A Vertical Bus (Tin-plated cu)
- 6 Tin Plated horizontal bus
- 6 800A 50Deg C, Copper Frnt Mtd 21" NEMA 1 Gasketed
- 1 SUB PXM2280 Power Meter

Detail Bill of Material

Project Name: Roseville-Dry Creek WWTP
General Order No:

Negotiation No: SR511027X2K1
Alternate No: 0009

Item No.	Qty	Product	Description
	1	Motor Control Centers	60 Hz, Class 1B+IIS wiring, 480V 3-Phase Service, 65,000 Bracing, 65 Short Circuit Rating, Top Incoming, NEMA 1 Gasketed 21" Front Mt Only enclosure, 600A Copper Main Horizontal Bus, No Neutral, Main Breaker. Used X-Space: 77, Blank X-Space: 7, Future X-Space: 0, MCC Lead Time Code: U.

Designation DC61-MCCx-00200

Qty List of Materials

- 1 PXM2270 METER/DISPLAY 60HZ 5A 90-265V AC/DC
- 1 LGH Main Bkr (500A trip), Lugs: 1-#500-750 kcmil
- 2 600V Potential transformer
- 3 600A Current transformer
- 8 FVNR Starter Size 1 [HMCP]
- 2 FVNR Starter Size 2 [HMCP]
- 2 HFD Bkr (15A trip)
- 1 HFD Bkr (225A trip)
- 2 HFD Bkr (25A trip)
- 1 HFD Bkr (45A trip)
- 1 HFD Bkr (150A trip)
- 10 Size 1&2 FVNR-100VA Typical
- 20 Size 1-4 Starter - Normally Open
- 1 Size 1-4 Starter - Normally Closed
- 10 Terminal Block - Latching Pull-Apart, Std.
- 16 Motor Load Block (100A)
- 5 Loop Powered Current Sensor, 0-100A, 4-20mA Output
- 3 Additional X-Space
- 17 Standard Trip
- 18 Rototract Locking Accessory
- 18 RotoTract (Unit Disconnect Mechanism)
- 10 Red Run Push to Test
- 10 #16awg, MTW Control Wire
- 10 Solid State Overload Relay (Standard C440)
- 1 Wiremarkers at Each End
- 1 RMS 310+ LSIG Trip w/ GF
- 1 45 Kva 3 ph, 440-480V / 120-208V High Efficiency Xfmr, 70A Pri., 175A
Sec. Bkr.
- 1 PL1A Panelboard 225A 120/208V 3PH 4W 42 CKT
- 1 Pnlbd Bkr, BAB 3 Pole 15A bkr
- 2 Pnlbd Bkr, BAB 2 Pole 20A bkr
- 35 Pnlbd Bkr, BAB 1 Pole 20A bkr
- 1 12 in. blank relay panel
- 1 24 in. blank relay panel
- 1 250KA, SPD Standard + Surge Counter Features Package, with Circuit
Breaker
- 3 12" Door
- 1 6" Door
- 7 65KA Bus Bracing
- 7 600A Horiz. Cu Gnd Bus, 1/4" x 2" Bar
- 7 Labyrinth, Isolated/Insulated vertical bus barrier with shutters
- 7 Sleeve Wrapped Insulated main bus
- 7 Vertical Copper Ground Bus
- 1 Wired Remote Racking Accessory
- 1 Enclosure End Braces, IBC/CBC Seismic Qualified
- 7 600A Vertical Bus (Tin-plated cu)
- 7 Fire Wall Barriers between each section
- 7 Bottom Vertical Bus Barrier
- 7 Tin Plated horizontal bus
- 7 600A 50Deg C, Copper Frnt Mtd 21" NEMA 1 Gasketed
- 1 SUB PXM2280 Power Meter

Detail Bill of Material

Project Name: Roseville-Dry Creek WWTP
General Order No:

Negotiation No: SR511027X2K1
Alternate No: 0009

Item No.	Qty	Product	Description
	1	Motor Control Centers	60 Hz, Class 1B+IIS wiring, 480V 3-Phase Service, 65,000 Bracing, 65 Short Circuit Rating, Bottom Incoming, NEMA 1 Gasketed 21" Front Mt Only enclosure, 800A Copper Main Horizontal Bus, No Neutral, Main Breaker. Used X-Space: 65, Blank X-Space: 7, Future X-Space: 0, MCC Lead Time Code: U.

Designation DC81-MCCx-00200

Qty List of Materials

- 1 NGH Main Bkr (400A trip), Lugs: 3-#500-750Kcmil
- 1 PXM2270 METER/DISPLAY 60HZ 5A 90-265V AC/DC
- 2 600V Potential transformer
- 3 800A Current transformer
- 11 FVNR Starter Size 1 [HMCP]
- 1 FVNR Starter Size 2 [HMCP]
- 1 HFD Bkr (50A trip)
- 1 HFD Bkr (70A trip)
- 2 HFD Bkr (15A trip)
- 12 Size 1&2 FVNR-100VA Typical
- 16 Size 1-4 Starter - Normally Open
- 8 Red Run Push to Test
- 12 #16awg, MTW Control Wire
- 12 Wiremarkers at Each End
- 12 Terminal Block - Latching Pull-Apart, Std.
- 12 Solid State Overload Relay (Standard C440)
- 1 RMS 310+ LSIG Trip w/ GF
- 3 Solid State Timer On
- 1 RMS 310+ LSI Trip
- 16 Standard Trip
- 17 Rototract Locking Accessory
- 17 RotoTract (Unit Disconnect Mechanism)
- 16 Motor Load Block (100A)
- 1 12 in. blank relay panel
- 1 24 in. blank relay panel
- 1 250KA, SPD Standard + Surge Counter Features Package, with Circuit
Breaker
- 3 12" Door
- 1 6" Door
- 1 Enclosure End Braces, IBC/CBC Seismic Qualified
- 1 Wired Remote Racking Accessory
- 6 Vertical Copper Ground Bus
- 6 Sleeve Wrapped Insulated main bus
- 6 Bottom Vertical Bus Barrier
- 6 Labyrinth, Isolated/Insulated vertical bus barrier with shutters
- 6 300A Horiz. Cu Gnd Bus, 1/4" x 1" Bar
- 6 600A Vertical Bus (Tin-plated cu)
- 6 Fire Wall Barriers between each section
- 6 65KA Bus Bracing
- 6 Tin Plated horizontal bus
- 6 800A 50Deg C, Copper Frnt Mtd 21" NEMA 1 Gasketed
- 1 SUB PXM2280 Power Meter

Detail Bill of Material

Project Name: Roseville-Dry Creek WWTP
General Order No:

Negotiation No: SR511027X2K1
Alternate No: 0009

Item No.	Qty	Product	Description
	1	Panelboards	PRL4X, 42 Circuits, 400A, Fully Rated, 480V 3Ph 3W, Tin Plated Copper Bus, 65kAIC, 350A, 3P PDG33M0350 Main Breaker[Bottom Fed], Surface Mounted

Catalog No PDNFBBD42A
Designation DC06-PPAC-00900

Qty List of Materials

- 1 350A, 3P PDG33M0350 Main Breaker
- 1 PXR10 Electronic Trip Unit
- 1 Trip Unit Amps, 400A
- 5 Padlockable Hasp Lockoff Device
- 1 Padlockable Hasp Lockoff Device
- 9 3P Frame 2 Branch Provision Only
- 1 100A, 3P PDG23M0100 Branch Breaker
- 1 50A, 3P PDG23M0050 Branch Breaker
- 1 30A, 3P PDG23M0030 Branch Breaker
- 1 200A, 3P PDG23M0200 Branch Breaker
- 1 125A, 3P PDG23M0125 Branch Breaker
- 1 Surge Protective Device, 250 kA SPD Series - Standard, with Fusible Disconnect
- 1 Tin-Plated Copper Main Bus, 400 Amps
- 1 Std. Bolted Cu Ground Bar (Cu Cable Only)
- 1 Painted Box - ANSI 61
- 1 Panel Nameplate - White with Black Letters - Screw on
- 1 Permanent Circuit Numbers
- 1 Type 1 Enclosure: BX3673P
- 1 Standard Covers: Standard Covers

Item No.	Qty	Product	Description
	1	Panelboards	PRL1X, 42 Circuits, 225A, Fully Rated, 208Y/120V 3Ph 4W, Tin Plated Copper Bus, 22kAIC, 200A, 3P PDD23F0200 Main Breaker[Top Fed], Surface Mounted

Catalog No PBSAEDBD42A
Designation DC81-PPAC-00282

Qty List of Materials

- 1 200A, 3P PDD23F0200 Main Breaker
- 1 Padlockable Hasp Lockoff Device
- 42 20A, 1P QBHW Branch Breaker
- 1 Surge Protective Device, 160 kA SPD Series - Standard
- 1 Tin-Plated Copper Main Bus, 225 Amps
- 1 Std. Bolted Cu Ground Bar (Cu Cable Only)
- 1 Panel Nameplate - White with Black Letters - Screw on
- 1 Permanent Circuit Numbers
- 1 Type 1 Enclosure: EZB2060R
- 1 EZ Trim, Door in Door, Concealed Hardware: EZT2060S

Detail Bill of Material

Project Name: Roseville-Dry Creek WWTP
General Order No:

Negotiation No: SR511027X2K1
Alternate No: 0009

Item No.	Qty	Product	Description
	1	Panelboards	PRL1X, 42 Circuits, 225A, Fully Rated, 208Y/120V 3Ph 4W, Tin Plated Copper Bus, 22kAIC, 150A, 3P PDD23F0150 Main Breaker[Top Fed], Surface Mounted

Catalog No PBSAEDBTD42A
Designation DC06-PPAC-00972

Qty	List of Materials
1	150A, 3P PDD23F0150 Main Breaker
1	Padlockable Hasp Lockoff Device
42	20A, 1P QBHW Branch Breaker
1	Surge Protective Device, 160 kA SPD Series - Standard
1	Tin-Plated Copper Main Bus, 225 Amps
1	Std. Bolted Cu Ground Bar (Cu Cable Only)
1	Panel Nameplate - White with Black Letters - Screw on
1	Permanent Circuit Numbers
1	Type 1 Enclosure: EZB2060R
1	EZ Trim, Door in Door, Concealed Hardware: EZT2060S

Item No.	Qty	Product	Description
	1	Dry Type Transformers	Transformer Type: General Purpose Vented 3 Phase, 45 KVA, 1 K-Factor 480 Primary Volts 208Y/120 Secondary Volts Temperature Rise 150C with 220C Insulation System Copper Winding Material Sound Reduction : 0 NEMA ST-20 Audible Sound Level: 45 Efficiency : DOE 10 CFR Part 431 (2016) UL Listed : Y Enclosure Type: NEMA 2 (for N3R, select Weather Shield in Mods tab) Operating Frequency: 60 HZ

Catalog No V48M28T4516CUTR
Designation DC081-XFMR-00281

Qty	List of Materials
1	3 Phase, 45 KVA, 480 Primary Volts, 208Y/120 Secondary Volts, 150C with 220C Insulation System Temperature Rise, Copper Winding Material, 60 HZ

Detail Bill of Material

Project Name: Roseville-Dry Creek WWTP
General Order No:

Negotiation No: SR511027X2K1
Alternate No: 0009

Item No.	Qty	Product	Description
	1	Dry Type Transformers	Transformer Type: General Purpose Vented 3 Phase, 30 KVA, 1 K-Factor 480 Primary Volts 208Y/120 Secondary Volts Temperature Rise 150C with 220C Insulation System Copper Winding Material Sound Reduction : 0 NEMA ST-20 Audible Sound Level: 45 Efficiency : DOE 10 CFR Part 431 (2016) UL Listed : Y Enclosure Type: NEMA 2 (for N3R, select Weather Shield in Mods tab) Operating Frequency: 60 HZ
		Catalog No	V48M28T3016CU
		Designation	DC06-XFMR-00971
	Qty	List of Materials	
	1	3 Phase, 30 KVA, 480 Primary Volts, 208Y/120 Secondary Volts, 150C with 220C Insulation System Temperature Rise, Copper Winding Material, 60 HZ	

Eaton Selling Policy 25-000 applies.

All orders must be released for manufacture within 90 days of date of order entry. If approval drawings are required, drawings must be returned approved for release within 60 days of mailing. If drawings are not returned accordingly, and/or if shipment is delayed for any reason, the price of the order will increase by 1.0% per month or fraction thereof for the time the shipment is delayed.

Seller shall not be responsible for any failure to perform, or delay in performance of, its obligations resulting from the COVID-19 pandemic or any future epidemic, and Buyer shall not be entitled to any damages resulting thereof.

DESCRIPTION	CONTRACTOR NET (TAX NOT INCLUDED)
Total Quote Price	
LV SWGR Single Line Dwg Key Note 9, 10	
LV SWGR Single Line Dwg Key Note 11	
LV SWGR Single Line Dwg Key Note 12	
LV SWGR Single Line Dwg Key Notes 13, 14	
Total	\$TBD USD

Key Notes detailed in Clarifications below.

EQUIPMENT	Working Weeks for <u>plant engineering</u> Approval Drawings after receipt of written P.O. from customer.	Working Weeks <u>to ship</u> after release of order. Transit time is not included and cannot be guaranteed.
Magnum PXR Low Voltage Switchgear	12-14	60-65
Freedom Flashgard Motor Control Centers	12-14	55-60
PRL4X Panelboard	4-6	30-35
PRL1X Panelboards	4-6	6-8
Dry Type Distribution Transformers	4-6	4-6

PROJECT SPECIFIC COMMENTS & CLARIFICATIONS

- Switchboards quoted Power Xpert Series with PXM 2000 Series Power Meters and SPD Series surge protectors.
- MCCs quoted as Freedom Flashgard Series with PXM 2000 Series Power Meters and SPD Series surge protectors.
- All MCCs require incoming cable connection.
- SWGR SLD Key Notes 4, 7, 8, 17, 18. There is no cost change for sensors and trip setting changes within a breaker frame.
- SWGR SLD Key Notes 9, 10. Magnum PXR trip units selected come standard with Modbus communication. Addition of PowerXpert gateway also include Ethernet Switch and factor cabling of each trip unit to gateway with CAT6 cable.
- SWGR SLD Key Note 11 includes (17) 4" IRISS IR windows.
- SWGR SLD Key Note 12 includes voltage presence sensor on load side of each main breaker.
- SWGR SLD Key Note 13, 14 include Eaton arc quenching device for each main breaker, arc flash relay integration, and thermal monitoring sensors all tied through the Power Distribution Monitoring and Control pkg with 15" SWGR mounted touch screen adding local switchgear breaker control and monitoring as well as SWGR control and monitoring upstream through the ethernet switch.

COMMENTS & SPECIAL CONDITIONS

1. Written quotations are valid for 30 days from its date unless otherwise stated.
2. Lead times are plus transit.
3. Eaton provides FOB Factory (or FOB Destination as adder); any additional logistics/staging/kitting should be coordinated through an authorized Eaton distributor.
4. The bill of material is based upon on our interpretation of any specifications, drawings, and/or other information provided. Any items or features not listed in the bill of material are not included.
5. Any modifications or additions to the bill of material will require a revised quotation and is subject to a change in price and lead times.
6. Items NOT included unless shown as a separate item within the bill of materials: safety switches, enclosed circuit breakers, starters, meter sockets, lighting contactors, fuses, spare parts, renewal parts, other miscellaneous equipment, factory testing, extended warranty, seismic calculations, selective coordination or ArcFlash analysis.
7. When the information is not indicated, it is assumed equipment enclosures are NEMA 1 indoor.
8. When the information is not indicated, it is assumed Panelboards are NEMA 1 indoor, flush mounted, 10kAIC (208V) and 14kAIC (480V).
9. Nameplates are NOT included for miscellaneous equipment such as safety switches, enclosed circuit breakers, starters, lighting contactors, etc.
10. Cable terminations use mechanical type lugs. Mechanical lugs will accept either copper or aluminum cables. Compression type lugs are available at an additional charge.
11. Proposed equipment is finished using EATON Electrical standard application process and colors.
12. Dry Type transformers (DOE 2016) supplied do NOT include primary or secondary terminal lugs. Dry type transformers are supplied with factory standard impedance and reactance levels unless shown otherwise.
13. Motor control centers overload heaters are included in MCC pricing. However, these heaters will NOT be shipped until a verified list of full load amps or the specific heater sizes have been submitted to Eaton Electrical in writing.

Project Name: Roseville-Dry Creek WWTP
General Order No:

Negotiation No: SR511027X2K1
Alternate No: 0009

14. The Supply and Installation of Labels and Signage as required by the 2011 NEC/2010 CEC (i.e., See 110.24; 230.72(A); 312.8(3); 403.8(F)(2); 408.4) as "Field Installed" are the responsibility of the End User and are NOT included in this quotation.
15. SEISMIC QUALIFICATION: Eaton equipment is Seismic certified per IBC and CBC requirements where applicable. Eaton will supply "Seismic Qualified" certificates, mounting provision locations, center of gravity, weights, and installation recommendations. (These items can also be found at www.eaton.com/seismic) The CONTRACTOR will be responsible for all costs associated with the equipment anchorage details that are to be prepared and stamped by a licensed civil engineer in the State of California. Said drawings shall be coordinated with the Eaton supplied mounting provision locations, center of gravity, weights, and installation recommendations. Calculations of anchor lengths and other seismic calculations are to be PROVIDED BY OTHERS.
16. TITLE 24: Panels and switchboards - Eaton is not responsible for Title 24 design compliance unless Title 24 requirements are an integral part of the design. SPD and customer metering is only included where shown on single line or panel schedules.
17. NEC/CEC ARTICLE 240.87(B): Eaton will provide the arc reduction method where it is specifically called for on the plans and specifications for circuit breakers that are rated or can be adjusted to 1200A or higher. Where no method is detailed on the plans and specifications, Eaton will provide standard circuit breakers with the features defined in the plans and specifications and can provide the additional cost adder(s) for compliance with article 240.87(B) at a future date when the designers of the project select their choice of arc reduction method.

TERMS & CONDITIONS SUMMARY

1. All orders must be released for manufacture within 90 days of date of order entry. If approval drawings are required, drawings must be returned approved for release within 60 days of mailing. If drawings are not returned accordingly, and/or if shipment is delayed for any reason, the price of the order will increase by 1.0% per month or fraction thereof for the time the shipment is delayed.
2. Customer accepts Terms & Conditions of the EATON Corporation 25-000 Selling Policy when accepting this quotation and placing an order. Eaton 25-000 Selling Policy also contains payment, net and discount terms. Customer's PO must state "Per EATON 25-000 Selling Policy."
3. Applicable sales taxes are NOT included in the quoted price.
4. Delivery of this electrical equipment to any common carrier shall constitute delivery to the purchaser; and all risk of loss and damage during shipment shall pass to the purchaser at that time.
5. **Freight charges are included** in the price (Standard ground freight). **F.O.B. - Factory** to accessible common carrier point nearest first destination continental USA. **For F.O.B. Destination, add 2% to the above Quoted Amount.** (NOTE: F.O.B. - Destination is INCLUDED on all GSA purchases)
6. WARRANTY: Standard EATON Electrical warranty is applicable for (12) months from date of installation of the product or (18) months from date of shipment of the product, whichever occurs first.

ORDINANCE NO. 6834

ORDINANCE OF THE COUNCIL OF THE CITY OF ROSEVILLE
AUTHORIZING CERTAIN AMENDMENTS TO THE FISCAL YEAR 2024-25
BUDGET AND DECLARING THIS ORDINANCE TO BE IMMEDIATELY
EFFECTIVE AS AN APPROPRIATION MEASURE

THE CITY OF ROSEVILLE ORDAINS:

SECTION 1. The City of Roseville Annual Budget, Fiscal Year 2024-25, is hereby amended as listed on the attached budget adjustment for the Dry Creek Wastewater Treatment Plant Motor Control Center and Switchgear Replacement Design-Build project.

SECTION 2. This ordinance is hereby declared to be an appropriation measure, immediately effective pursuant to the provisions of Section 5.03 of the Charter.

SECTION 3. The City Clerk is hereby authorized and directed to post a true copy of the foregoing ordinance in each of three (3) conspicuous locations in the City and she shall immediately after such posting enter in the ordinance book, under the record of the ordinance, a certificate under her hand stating the time and place of such publication by posting.

PASSED AND ADOPTED by the Council of the City of Roseville, this
_____ day of _____, 2024, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk



REQUEST FOR BUDGET ADJUSTMENT

Updated 12/1/2023

REQUESTER NAME & TITLE:	Jeremy Snyder, EU Maintenance Superintendent	FISCAL YEAR:	2024-25
PREPARER NAME & TITLE:	Linda York, EU Business Analyst	COUNCIL DATE (if applicable):	07/17/24
DEPARTMENT/DIVISION:	EU/Wastewater	ORDINANCE:	

EXPENDITURES/EXPENSES/TRANSFERS OUT

ACCOUNT STRING				BUDGET (\$)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
6231	6587	84001	500193	300,000	To increase capital outlay budget for DCWWTP Motor Control Center and Switchgear Replacement (500193)
EXPENDITURES/EXPENSES/TRANSFERS OUT TOTAL				300,000	

REVENUES/TRANSFERS IN

ACCOUNT STRING				BUDGET (\$)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
REVENUES/TRANSFERS IN TOTAL				-	

NET ADJUSTMENT	300,000
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FUND BALANCE

ACCOUNT STRING				BUDGET (\$)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
6231	3601	00000	000000	(300,000)	To decrease available resources in the Wastewater Regional Rehabilitation Fund (6231)
	3601	00000	000000		
	3601	00000	000000		
	3601	00000	000000		
	3601	00000	000000		
	3601	00000	000000		
FUND BALANCE TOTAL				(300,000)	

Justification for Budget Adjustment:

The Dry Creek Wastewater Treatment Plant Motor Control Center and Switchgear Replacement project (#500193) requires an additional \$300,000 to complete remaining work including providing motor control centers (MCCs) and electrical switchgear replacements, testing, communications/networking, programming and SCADA integration, and engineering work at the Dry Creek Wastewater Treatment Plant. This encompasses a contract amendment with Auburn Constructors for \$237,381 for scope change to add safety features on Switchgear and to add contingency in the amount of \$62,619. The existing project budget is \$7,906,300, this budget adjustment would bring the new Project Budget total to \$8,206,300 Since this is a regional wastewater project, the City will be reimbursed approximately 35% of project costs from its partners, the South Placer Municipal Utility District and Placer County.
--



Notice of Exemption

To: Placer County Clerk
Recorder's Office
2954 Richardson Drive
Auburn, CA 95603

From: City of Roseville
Development Services Dept.
311 Vernon Street
Roseville, CA 95678

Project Title: Dry Creek Wastewater Treatment Plant Motor Control Center and Switchgear Replacements

Project Location(s): 1800 Booth Road, Roseville, CA 95747. Assessor's Parcel Numbers 474-080-009-000, 474-110-001-000, 474-110-002-000, 473-080-000-000, and 473-080-002-000.

Project Description: The City seeks to replace five existing motor control centers (MCCs) and two electrical switchgears at the Dry Creek Water Treatment Plant. A Condition Assessment performed in 2018 determined that the existing equipment has reached its end of life, and because it was installed in 1973, it is no longer supported, and spare parts are no longer available. The replacements will also include associated testing, communications/networking, programming and SCADA integration, and engineering, all of which will result in the efficient continued operation of the facility. The project would not result in an expansion of use.

Public Agency Approving Project: Roseville City Council

Agency/Individual Carrying Out Project: City of Roseville Environmental Utilities Department

Reason why this Project is Exempt: The project qualifies for a Class 1 and Class 2 Categorical Exemption as described in Section 15301 and Section 15302 of the California Environmental Quality Act (CEQA) guidelines which states:

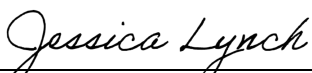
"Class 1 (Existing Facilities) consists of ... minor alteration of existing public or private structures, facilities, mechanical equipment, or topographical features, involving negligible or no expansion of use; and

"Class 2 consists of the...replacement or reconstruction of existing...facilities...including...replacement or reconstruction of existing utility systems involving negligible or no expansion of capacity."

The project consists of replacing the existing MCCs and switchgears at the Dry Creek Wastewater Treatment Plant. The project would not result in expansion of use. Consequently, the Class 1 and Class 2 Categorical Exemptions apply.

Lead Agency Contact Person: Jeremy Snyder, Roseville Department of Environmental Utilities (916-746-1936).

Signature:



Jessica Lynch, Environmental Coordinator
City of Roseville

Date: 05-24-2023



COUNCIL COMMUNICATION

CC #: 3443

File #: 0900-02-02-2 & 0201-01

Title: Pleasant Grove Wastewater Treatment Plant Influent Pump Station Rehabilitation Project – Design-Build Construction Agreement Amendment, Change Order Authorization, and Budget Adjustment

Contact: Jeremy Snyder 916-746-1829 jsnyder@roseville.ca.us

Meeting Date: 7/17/2024

Item #: 6.28.

RECOMMENDATION TO COUNCIL

Staff recommends that the City Council take the following actions:

1. Adopt a resolution to approve the design-build agreement amendment with Syblon Reid and authorize the City Manager to execute it;
2. Authorize the City Manager, or his designee, to approve change orders for the Design-Build Agreement for the Pleasant Grove Wastewater Treatment Plant Influent Pump Station Rehabilitation Project with Syblon Reid that could increase the amended contract amount of \$4,171,200 by no more than 8.6% (\$366,000), up to a not-to-exceed total contract amount of \$4,587,200; and
3. Adopt an ordinance to approve a budget adjustment in the amount of \$725,000 from the Wastewater Regional Rehabilitation Fund to the Pleasant Grove Wastewater Treatment Plant Influent Pump Station Rehabilitation Project.

BACKGROUND

The City of Roseville entered into a design-build agreement with Syblon Reid to provide construction and design services for the rehabilitation of the influent pump station facility of the Pleasant Grove Wastewater Treatment Plant. This project includes the replacement of the influent pumps due to reaching end of useful life and excessive costs of rebuilds, and the replacement of the variable frequency drives for these pumps due to end of useful life, lack of manufacturer support and spare parts being unavailable.

Two issues arose to cause the need for the increase in cost to the construction agreement by \$359,000:

- 1.) Operations requested the addition of scope to include valves and piping that would be used to bypass side-stream flow to the diversion ponds in the event of extreme wet weather. This would aid the plant in treating the heavy influent flow (\$159,000).
- 2.) Operations requested the addition of scope to include valves and piping that would be used to

bypass filter reject flow to the filter to waste in the event of extreme wet weather. This would aid the plant in treating the heavy influent flow (\$200,000).

FISCAL IMPACT

The recommended budget adjustment for the Pleasant Grove Wastewater Treatment Plant Influent Pump Station Rehabilitation Project, in the amount of \$725,000, is funded by the Regional Wastewater Rehabilitation Fund. The design-build agreement amendment of \$359,000 and the not-to-exceed change order allowance of \$366,000 is accommodated by this budget adjustment. The budget adjustment increases the total project budget to \$4,737,200.

Since this is a regional wastewater project, the Wastewater Regional Rehabilitation Fund will be reimbursed for approximately 35 percent of the project's actual cost from its partners, the South Placer Municipal Utility District and Placer County. For this \$725,000 budget request, the City will be reimbursed approximately \$253,750. This means the actual fiscal impact of this budget request to the available resources in the Wastewater Regional Rehabilitation Fund will be \$471,250 after the City is reimbursed. Overall, the City's share of the project's total budget will be approximately \$3,079,180, which is the total budget less the estimated 35 percent reimbursed from the South Placer Wastewater Authority (SPWA) Partners.

ENVIRONMENTAL REVIEW

CEQA compliance for the Pleasant Grove Wastewater Treatment Plant Influent Pump Station Rehabilitation project was accomplished with preparation of the Class 1 and Class 2 Notice of Exemption (NOE) pursuant to Sections 15301 and 15302 of the CEQA guidelines (Adopted: August 16, 2023). This budget adjustment and design-build agreement amendment does not result in any changes to the project and remains consistent with the project evaluated in the approved NOE. As such, no additional CEQA action is required at this time.

CITY COUNCIL STRATEGIC PLAN/OVERARCHING GOALS

Goal C - Maintain a safe and healthy community
Goal E - Deliver exceptional city services
Goal F - Invest in well-planned infrastructure and growth

Respectfully Submitted,

Jeremy Snyder, Preventative Maintenance Supervisor

Richard D. Plecker, Environmental Utilities Director



Dominick Casey, City Manager

ATTACHMENTS:

Description

Resolution 24-260

Amendment No. 1 to Design-Build Construction Agreement

Ordinance 6837

Original CEQA Notice of Exemption

RESOLUTION NO. 24-260

APPROVING A FIRST AMENDMENT TO DESIGN-BUILD CONSTRUCTION
AGREEMENT, BY AND BETWEEN SYBLON REID AND THE CITY OF ROSEVILLE,
AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT
ON BEHALF OF THE CITY OF ROSEVILLE

WHEREAS, a First Amendment to Design-Build Construction Agreement for the Pleasant Grove Wastewater Treatment Plant Influent Pump Station Rehabilitation Project, by and between Syblon Reid, and the City of Roseville, has been reviewed by the City Council; and

WHEREAS, through the course of construction, staff requested the addition of valves and piping that would be used to bypass side-stream flow to the diversion ponds as well as reject flow to the filter to waste, in the event of extreme wet weather; and

WHEREAS, staff is requesting that the City council approve an increase of 8.6% to the change order authority, for an additional \$366,000 for the Project.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that said First Amendment to Design-Build Construction Agreement is hereby approved and the City Manager is authorized to execute it on behalf of the City of Roseville.

BE IT FURTHER RESOLVED that the City Manager or his designee is authorized to approve additional change orders for the project, consistent with the contract terms, provided that the net cost of all change orders shall not exceed 8.6% or \$366,000.

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of _____, 20_, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk

**FIRST AMENDMENT TO
DESIGN-BUILD CONSTRUCTION AGREEMENT**

Project: Pleasant Grove Wastewater Treatment Plant Influent Pump Station Rehabilitation

THIS FIRST AMENDMENT TO DESIGN-BUILD CONSTRUCTION AGREEMENT is made and entered into this ____ day of _____, 20__, by and between the City of Roseville, a municipal corporation (“CITY”), and Syblon Reid, a California General Partnership (“CONTRACTOR”); and

W I T N E S S E T H:

WHEREAS, CITY and CONTRACTOR previously entered into a Design-Build Construction Agreement dated August 16, 2023 (“Agreement”) regarding the Pleasant Grove Wastewater Treatment Plant Influent Pump Station Rehabilitation (“Project”);

WHEREAS, CITY desires to amend the Agreement to include Change Order No. 1 for Side Stream Piping and Change Order No. 2 for Filter Reject Bypass, as described in CONTRACTOR’s letters/proposals dated March 5, 2024, which are attached hereto as Exhibit “1” and incorporated herein by reference; and

WHEREAS, CONTRACTOR is willing and able to provide such additional services; and

NOW, THEREFORE, the parties agree as follows:

1. CONTRACTOR shall provide additional services as described in Exhibit “1” of this First Amendment to Agreement.

2. Exhibit “F” of the Agreement is amended to include the new change order scopes of work (2), attached hereto as Exhibit “1”.

3. Exhibit “A” of the Agreement is amended by adding an additional paragraph to read as follows:

“CITY shall pay three hundred fifty-nine thousand dollars (\$359,000) in consideration of the additional services as set forth in Exhibit “1” to the First Amendment to Agreement. This brings the total Guaranteed Maximum Price amount to four million, one hundred seventy-one thousand, two hundred dollars (\$4,171,200).”

4. The Agreement is amended by adding an additional paragraph for compliance with AB334 to read as follows:

“13.16. Public Contracts: Conflicts of Interest. CONTRACTOR’s duties and services under this Agreement shall not include preparing or assisting CITY with any portion of the CITY’s preparation of a request for proposals, request for qualifications, or any other solicitation regarding a subsequent or additional contract with CITY. CITY shall at all times retain responsibility for public contracting, including with respect to any subsequent phase of this project. CONTRACTOR’s participation in the planning, discussions, or drawing of project plans or specifications shall be limited to conceptual, preliminary, or initial plans or specifications. CONTRACTOR shall cooperate with CITY to ensure that all bidders for a subsequent contract on any subsequent phase of this project have access to the same information, including all conceptual, preliminary, or initial plans or specifications prepared by CONTRACTOR pursuant to this Agreement.”

5. The Agreement is further amended by adding an additional paragraph regarding compliance with the Levine Act:

“13.17. The Levine Act Disclosure. The Levine Act (Govt. Code, Section 84308) requires a Party (and its agent(s), if any) to a Proceeding before the City of Roseville that involves any action or consideration related to their contract, license, permit, or other entitlement for use, to disclose any campaign contributions made to CITY elected or appointed officers totaling more than \$250 within the twelve (12) months prior to the CITY decision and while a proceeding is pending, and includes certain prohibitions on contribution activity thereafter. If applicable campaign contributions have been made by CONTRACTOR and/or its agent(s), CONTRACTOR is responsible for compliance, including for its disclosure obligations, if any, as further described at

https://www.roseville.ca.us/government/departments/city_clerk/transparency/levine_act.”

6. All other provisions of the Agreement shall remain unchanged and in full force and effect.

IN WITNESS WHEREOF, the City of Roseville, a municipal corporation, has authorized the execution of this First Amendment to Agreement in duplicate by its City Manager and attested to by its City Clerk under the authority of Resolution No. _____, adopted by the Council of the City of Roseville on the ____ day of _____, 20__, and CONTRACTOR has caused this First Amendment to Agreement to be executed.

SIGNATURES ON FOLLOWING PAGE

CITY OF ROSEVILLE, a
municipal corporation

SYBLON REID, a California General
Partnership

BY: _____
DOMINICK CASEY
City Manager

BY:  _____
its: Gregory B. Cederstrom
President, Syblon Reid Construction Inc., Partner

ATTEST:

and

BY: _____
its: _____

BY: _____
CARMEN AVALOS
City Clerk

APPROVED AS TO FORM:

BY: _____
MICHELLE SHEIDENBERGER
City Attorney

APPROVED AS TO SUBSTANCE:

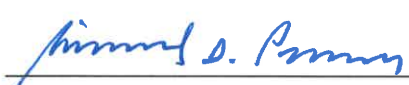
BY:  _____
RICHARD D. PLECKER
Environmental Utilities Director

EXHIBIT “1”



SYBLON REID

General Engineering Contractors

Providing Solutions to Difficult Projects

1130 Sibley Street
Folsom, CA 95630

P.O. Box 100
Folsom, CA 95763-0100

(916) 351-0457
(916) 351-1674 fax

srco@srco.com
www.srco.com

March 05, 2024

**Jeremy Snyder
City of Roseville
1800 Booth Rd
Roseville, CA 95747
C: 916-746-1936**

RE: SIDE STREAM PIPING

Jeremy:

Syblon Reid is pleased to provide a proposal for design, procure and install the Side Stream Piping at the Pleasant Grove WWTP as preliminary design shown. The proposal is based upon the preliminary design provided to us by Water Works.

We include:

- Design Side Stream Piping.
- Furnish and install Piping & Valves as shown in the design.
- Furnish and Install Pipe Support as shown in the design.

Exclusions:

- Concrete Demolition
- Concrete Repair
- Electrical
- Erosion control

General Exclusions:

- Cost of permits, and inspection
- SWPP Plan and BMP's
- Fencing & Site Security
- Liquidated Damages
- 3rd party testing and inspection
- Handling for hazardous material

Special Conditions:

- Price valid for **30 days**



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CALIFORNIA LICENSE NO. 758610
NEVADA LICENSE NO. 0050713



- No acceptance of liquidated damages
- Based on a mutually agreeable contract and schedule
- Unobstructed access to the site.
- No removal of scope without prior approval.
- Payment Net 30 days/retention net 60 days after completion
- This proposal is to be included as part of any contract.
- A sufficient laydown area shall be provided by the owner nearby.
- In case of a work delay, SRC will have the right to re-price.

Long lead material

1. Valve

8 – 10 Weeks

We propose to do the above work for \$159,000. Please contact me if you have questions or need further information.

Price Breakdown chart for information only

Item	Description	Quantity	Unit Cost	Total Cost
1	Engineering	1 LS	\$20,000	\$20,000
2	Valve Procurement	1 LS	\$31,000	\$31,000
3	Piping Procurement	1 LS	\$81,000	\$81,000
4	Installation	1 LS	\$27,000	\$27,000
Total				\$159,000

Regards,

Ryan Fox

Ryan Fox
Project Manager

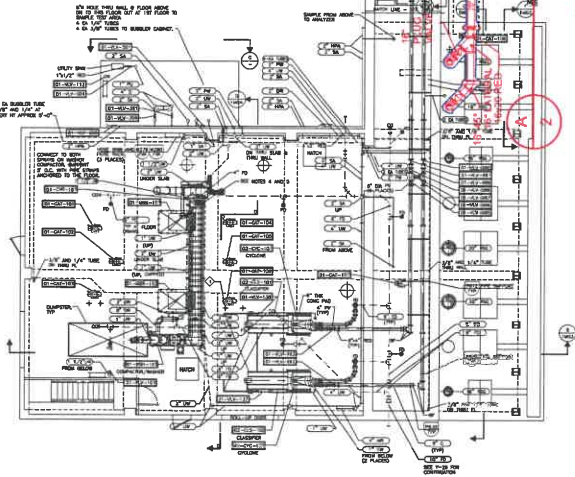


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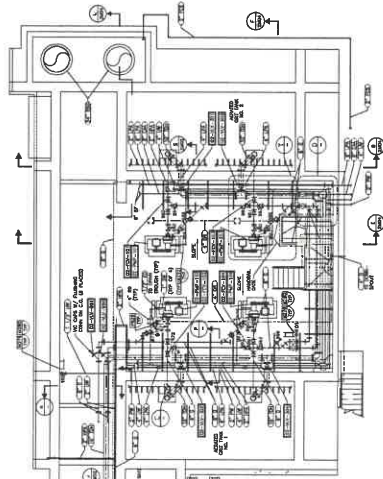
CALIFORNIA LICENSE NO. 758610
NEVADA LICENSE NO. 0050713



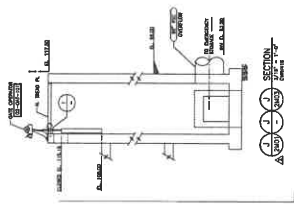
NOTE: THESE DRAWINGS ARE FOR APPROXIMATE PLANNING PURPOSES ONLY. THE FINAL DESIGN SHALL BE DETERMINED BY THE ENGINEER OF RECORD. ALL DIMENSIONS ARE IN FEET AND INCHES. NOTE: ALL DIMENSIONS ARE TO FACE UNLESS OTHERWISE NOTED.



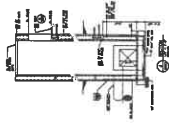
IPS PLAN (AS BUILT 1M02)



AERATED GRIT BASIN PLAN (AS BUILT 2M03)



MECHANICAL SECTION OF BYPASS DISCHARGE POINT

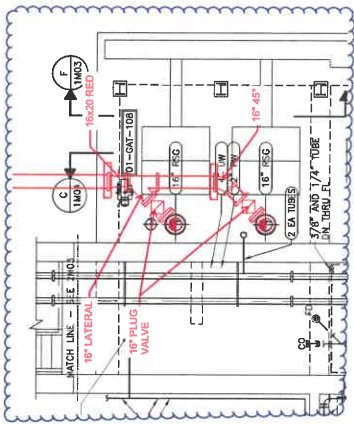
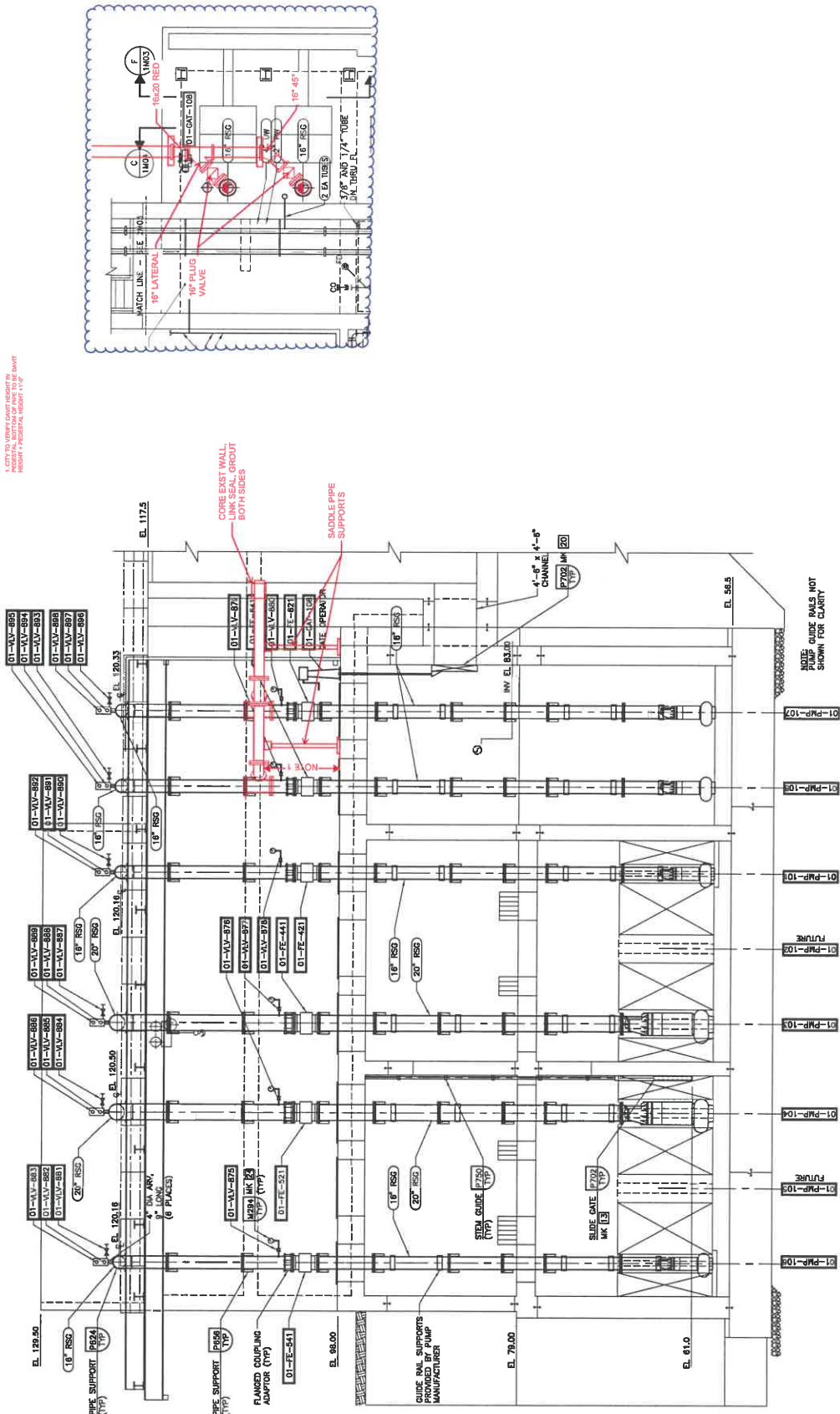


STRUCTURAL SECTION OF BYPASS DISCHARGE POINT



VIEW OF BYPASS AREA

NOTES:
1. CHECK TO VERIFY GROUND SURFACE IS
PRESENT. BOTTOM OF PIPE TO BE SHOWN
PRESENT. FUTURE REPORT 11/2



C C SECTION
1M01 1M02 3/16\"/>

DESIGNED SNC		DISCIPLINE ENGINEER		RECORD DRAWING THIS RECORD DRAWING HAS BEEN PROVIDED BASED ON THE INFORMATION PROVIDED BY THE CLIENT. THE DRAWING HAS BEEN PROVIDED ONLY FOR THE PROJECT AND SITE SPECIFICALLY IDENTIFIED HEREON. NO PART OF THIS DRAWING IS TO BE REPRODUCED OR TRANSMITTED IN ANY FORM OR BY ANY MEANS, ELECTRONIC OR MECHANICAL, INCLUDING PHOTOCOPYING, RECORDING, OR BY ANY INFORMATION STORAGE AND RETRIEVAL SYSTEM, WITHOUT THE WRITTEN PERMISSION OF CAROLLO ENGINEERS AND ARCHITECTS. Date: 5/5/08 By: KATHLEEN MARSH	 	CITY OF ROSEVILLE PLEASANT GROVE WWP MECHANICAL INFLUENT PUMP STATION SECTIONS	VERIFY SCALES SCALE IS ONE INCH ON ORIGINAL DRAWING 0 FURTHER ONE INCH ON THIS SCALE SCALE AS SHOWN	JOB NO. 1M01 DRAWING NO. 1M04 SHEET NO. 298 OF 638
DRAWN KMR		CHECKED KAG					DATE 10-07-12	



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www.srco.com

March 05, 2024

**Jeremy Snyder
City of Roseville
1800 Booth Rd
Roseville, CA 95747
C: 916-746-1936**

RE: FILTER REJECT BYPASS

Jeremy:

Syblon Reid is pleased to provide a proposal for design, procure and install the Filter Reject Bypass system at the Pleasant Grove WWTP as preliminary design shown in appendix A for your review. The proposal is based upon the preliminary design provided to us by Water Works. We offer two options, option 1 includes the 18" bypass pipe as shown on the preliminary design and option 2 is to reduce the bypass piping to 12" which will result to some cost saving. Please see the price breakdown in detail.

We include:

- Design Filter Reject Bypass in both sides of the filter basin.
- Cut and demo piping as shown in appendix A.
- Remove and modify grating to allow pipe passage.
- Drill existing pipes to install bypass piping.
- Furnish and install Piping as shown in the design.
- Furnish and Install Pipe Support as shown in the design.

Exclusions:

- Concrete Demolition
- Concrete Repair
- Electrical
- Erosion control

General Exclusions:

- Cost of permits, and inspection
- SWPP Plan and BMP's
- Fencing & Site Security
- Liquidated Damages



Providing Solutions to Difficult Projects

CALIFORNIA LICENSE NO. 758610
NEVADA LICENSE NO. 0050713



- 3rd party testing and inspection
- Handling for hazardous material

Special Conditions:

- Price valid for **30** days
- No acceptance of liquidated damages
- Based on a mutually agreeable contract and schedule
- Unobstructed access to the site.
- No removal of scope without prior approval.
- Payment Net 30 days/retention net 60 days after completion
- This proposal is to be included as part of any contract.
- A sufficient laydown area shall be provided by the owner nearby.
- In case of a work delay, SRC will have the right to re-price.

Long lead material

- | | |
|--------------------------|---------------|
| 1. 18" Valve | 20 – 24 Weeks |
| 2. Tapping Sleeve & RFCA | 3 – 4 Weeks |
| 3. Victalic Coupling | 4 – 6 Weeks |

We propose to do the above work for \$200,000. Please contact me if you have questions or need further information. It would be approximately a \$25,000 deduct if we use 12" pipes and valves in lieu of 18" pipes and valves. The lead times for 12" valves is also considerably shorter.

Price Breakdown chart for information only

Item	Description	Quantity	Unit Cost	Total Cost
1	Engineering	1 LS	\$27,000	\$27,000
2	Valve Procurement	1 LS	\$68,000	\$68,000
3	Piping Procurement	1 LS	\$47,000	\$47,000
4	Installation	1 LS	\$58,000	\$58,000
Total				\$200,000

Regards,

Ryan Fox

Ryan Fox
Project Manager



Providing Solutions to Difficult Projects

CALIFORNIA LICENSE NO. 758610
NEVADA LICENSE NO. 0050713



The photograph shows a large green industrial pipe system. A red dashed circle highlights a weld on the pipe. A red rectangle highlights a valve assembly. A red rectangle highlights a label on the pipe. A red rectangle highlights a section of the pipe. Red arrows point from these annotations to a detailed technical drawing of the pipe assembly on the right.

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The photograph shows a large green industrial pipe with several annotations. Red lines and boxes highlight specific features: a red dashed circle on a weld, a red rectangle on a valve assembly, a red rectangle on a label, and a red rectangle on a pipe section. Red arrows point from these annotations to a detailed technical drawing of the pipe assembly on the right.

The photograph shows a large green industrial pipe with several annotations. Red lines and boxes highlight specific features: a red dashed circle on a weld, a red rectangle on a valve assembly, a red rectangle on a label, and a red rectangle on a pipe section. Red arrows point from these annotations to a detailed technical drawing of the pipe assembly on the right.

ORDINANCE NO. 6837

ORDINANCE OF THE COUNCIL OF THE CITY OF ROSEVILLE
AUTHORIZING CERTAIN AMENDMENTS TO THE FISCAL YEAR 2024-25
BUDGET AND DECLARING THIS ORDINANCE TO BE IMMEDIATELY
EFFECTIVE AS AN APPROPRIATION MEASURE

THE CITY OF ROSEVILLE ORDAINS:

SECTION 1. The City of Roseville Annual Budget, Fiscal Year 2024-25, is hereby amended as listed on the attached budget adjustment for the Pleasant Grove Wastewater Treatment Plant Influent Pump Station Rehabilitation Design-Build project.

SECTION 2. This ordinance is hereby declared to be an appropriation measure, immediately effective pursuant to the provisions of Section 5.03 of the Charter.

SECTION 3. The City Clerk is hereby authorized and directed to post a true copy of the foregoing ordinance in each of three (3) conspicuous locations in the City and she shall immediately after such posting enter in the ordinance book, under the record of the ordinance, a certificate under her hand stating the time and place of such publication by posting.

PASSED AND ADOPTED by the Council of the City of Roseville, this
_____ day of _____, 2024, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk



REQUEST FOR BUDGET ADJUSTMENT

Updated 12/1/2023

REQUESTER NAME & TITLE:	Jeremy Snyder, EU Maintenance Superintendent	FISCAL YEAR:	2024-25
PREPARER NAME & TITLE:	Linda York, EU Business Analyst	COUNCIL DATE (if applicable):	07/17/24
DEPARTMENT/DIVISION:	EU Wastewater	ORDINANCE:	

EXPENDITURES/EXPENSES/TRANSFERS OUT

ACCOUNT STRING				BUDGET (\$)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
6231	6587	84001	500060	725,000	Increase Capital Outlay budget for project #500060, PGWWTP Influent Pump station Pumps and Variable Frequency Drive Replacement
EXPENDITURES/EXPENSES/TRANSFERS OUT TOTAL				725,000	

REVENUES/TRANSFERS IN

ACCOUNT STRING				BUDGET (\$)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
REVENUES/TRANSFERS IN TOTAL				-	

NET ADJUSTMENT	725,000
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FUND BALANCE

ACCOUNT STRING				BUDGET (\$)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
6231	3601	00000	000000	(725,000)	Reduce available resources in the Wastewater Rehabilitation Fund (6231)
	3601	00000	000000		
	3601	00000	000000		
	3601	00000	000000		
	3601	00000	000000		
	3601	00000	000000		
FUND BALANCE TOTAL				(725,000)	

Justification for Budget Adjustment:

The Pleasant Grove Wastewater Treatment Plant Influent Pump Station Pumps and Variable Frequency Drive Replacement project encompasses the installation, testing, communications/networking, programming and Supervisory Control and Data Acquisition (SCADA) integration, and engineering of multiple Variable Frequency Drives (VFD's) and influent pump replacements. The current budget for this Project is \$4,012,200. An additional \$725,000 is requested for two change orders for \$359,000 (Side Stream Bypass and Filter Reject Bypass) as well as contingency for \$366,000 (a contingency was not included on this project at the inception) for a project total of \$4,737,200. Since this is a regional wastewater project, the City will be reimbursed approximately 35% of project costs from its partners, South Placer Municipal Utility District and Placer County.



Notice of Exemption

To: Placer County Clerk
Recorder's Office
2954 Richardson Drive
Auburn, CA 95603

From: City of Roseville
Development Services Dept.
311 Vernon Street
Roseville, CA 95678

Project Title: Pleasant Grove Wastewater Treatment Plant Influent Pump Station Rehabilitation – New Design-Build Contract and Request for Budget Adjustment

Project Location(s): 5051 Westpark Drive, Roseville, CA 95747. Assessor's Parcel Number 017-101-025-000.

Project Description: The Environmental Utilities Department (EU) seeks to execute a design-build agreement to provide Variable Frequency Drives (VFD's) and submersible influent pump replacements, testing, communications/networking, programming and SCADA integration, and engineering for Pleasant Grove Wastewater Treatment Plant influent pump station rehabilitation. The project was initiated to replace end-of-life electrical equipment and pumps. The existing VFD's are no longer supported and spare parts are unavailable. The original equipment manufacturer does not exist on this capacity presently. The pumps are needing to be rebuilt more often, have become less reliable, and the rebuild costs, due to the age of the equipment, has increased significantly. The project would increase reliability of the pumps while reducing operating costs, and it would not result in an expansion of use.

Public Agency Approving Project: Roseville City Council

Agency/Individual Carrying Out Project: City of Roseville Environmental Utilities Department

Reason why this Project is Exempt: The project qualifies for a Class 1 and Class 2 Categorical Exemption as described in Section 15301 and Section 15302 of the California Environmental Quality Act (CEQA) guidelines which states:

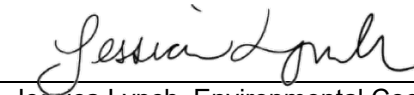
"Class 1 (Existing Facilities) consists of ... minor alteration of existing public or private structures, facilities, mechanical equipment, or topographical features, involving negligible or no expansion of use; and

"Class 2 consists of the...replacement or reconstruction of existing...facilities...including...replacement or reconstruction of existing utility systems involving negligible or no expansion of capacity."

The project consists of replacing the VFDs and submersible influent pumps, testing, communications/networking, programming and SCADA integration, and engineering Pleasant Grove Wastewater Treatment Plant. The project would not result in expansion of use. Consequently, the Class 1 and Class 2 Categorical Exemptions apply.

Lead Agency Contact Person: Jeremy Snyder, Roseville Department of Environmental Utilities (916-746-1936).

Signature: _____


Jessica Lynch, Environmental Coordinator
City of Roseville

Date: 07-24-2023



COUNCIL COMMUNICATION

CC #: 3460

File #: 0400-04-15 & 0400-09-01

Title:

Second Reading - Formation of Amoruso Ranch Community Facilities District No. 1 (Public Facilities) and Amoruso Ranch Community Facilities District No. 2 (Public Services); and Annexation of Territory and Authorize Special Taxes in City of Roseville Community Facilities District No. 3 (Municipal Services), Annexation No. 28, Amoruso Ranch

Contact:

Jeannine Thrash 916-774-5473 jthrash@roseville.ca.us

Dennis Kauffman 916-774-5313 dkauffman@roseville.ca.us

Meeting Date: 7/17/2024

Item #: 6.29.

RECOMMENDATION TO COUNCIL

ORDINANCE NO. 6689 LEVYING SPECIAL TAXES WITHIN CITY OF ROSEVILLE AMORUSO RANCH COMMUNITY FACILITIES DISTRICT NO. 1 (PUBLIC FACILITIES), for second reading and adoption.

BACKGROUND

Not applicable.

FISCAL IMPACT

Not applicable.

ENVIRONMENTAL REVIEW

Not applicable.

CITY COUNCIL STRATEGIC PLAN/OVERARCHING GOALS

Goal F - Invest in well-planned infrastructure and growth

Respectfully Submitted,



Dominick Casey, City Manager

ATTACHMENTS:

Description

Ordinance 6689

ORDINANCE NO. 6689

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF ROSEVILLE LEVYING SPECIAL TAXES WITHIN CITY OF ROSEVILLE AMORUSO RANCH COMMUNITY FACILITIES DISTRICT NO. 1 (PUBLIC FACILITIES)

WHEREAS, on April 5, 2023, this City Council (the "City Council") of the City of Roseville (the "City"), adopted a resolution stating its intention to establish "City of Roseville Amoruso Ranch Community Facilities District No. 1 (Public Facilities)" (the "CFD") and Improvement Area No. 1 therein, and "City of Roseville Amoruso Ranch Community Facilities District No. 1 (Public Facilities) (Future Annexation Area)" (the "Future Annexation Area") pursuant to the Mello-Roos Community Facilities Act of 1982, as amended, sections 53311, *et. seq.*, of the California Government Code (the "Act"), to finance certain public services and the acquisition and construction of certain facilities; and

WHEREAS, parcels within the Future Annexation Area shall be annexed to the CFD only with the unanimous approval (each, a "Unanimous Approval") of the owner or owners of each parcel or parcels at the time that parcel or those parcels are annexed to the CFD, without any requirement for further public hearings or additional proceedings; and

WHEREAS, in connection with any future annexation, the City may designate a parcel or parcels as an improvement area (each, a "Future Improvement Area") within the CFD without additional hearings or procedures, and thereafter all proceedings for approval of the appropriations limit, the rate and method of apportionment and manner of collection of special taxes, and the authorization to incur bonded indebtedness for the improvement area, which may be different from other areas of the CFD, shall apply only to the Future Improvement Area; and

WHEREAS, notice was published as required by the Act relative to the intention of this City Council to form the CFD and the Future Annexation Area, to provide for certain facilities and services, and to incur bonded indebtedness for the initial boundaries of the CFD; and

WHEREAS, this City Council has held noticed public hearings as required by the Act relative to (i) the determination to proceed with the formation of the CFD and the Future Annexation Area, and the rate and method of apportionment of the special tax to be levied within the CFD to finance a portion of the costs of the facilities and services and (ii) the issuance of not to exceed \$ \$594,000,000 of bonded indebtedness (the "Authorization"), initially allocated as follows: (i) for Improvement Area No. 1, \$124,000,000 and (ii) for the Future Annexation Area, \$470,000,000, secured by the special tax levied in the initial boundaries of the CFD (excluding bonds described in Section 53364.2(e) of the California Government Code) for the CFD; and

WHEREAS, at said hearing all persons desiring to be heard on all matters pertaining to the formation of the CFD and the Future Annexation Area, and the levy of said special taxes within the CFD were heard, substantial evidence was presented and considered by this City Council and a full and fair hearing was held; and

WHEREAS, subsequent to the hearing, this City Council adopted resolutions entitled "A Resolution of the City Council of the City of Roseville to Form a Community Facilities District,

Designate an Improvement Area Therein, Establish a Future Annexation Area, Provide for Additional Future Improvement Areas Therein, and to Authorize the Levy of a Special Tax Therein to Finance Public Facilities and Public Services in and for such Community Facilities District (the "Resolution of Formation"), "A Resolution Determining Necessity to Incur Bonded Indebtedness of the City Council of the City of Roseville for the City of Roseville Amoruso Ranch Community Facilities District No. 1 (Public Facilities)" (the "Resolution of Necessity") and "A Resolution Calling Special Election of the City Council of the City of Roseville Regarding the City of Roseville Amoruso Ranch Community Facilities District No. 1 (Public Facilities)," which resolutions defined the public facilities and services to be financed by the CFD (the "Facilities" and "Services," respectively), established the CFD and the Future Annexation Area, authorized the levy of a special tax with the CFD, determined the necessity to incur bonded indebtedness in the CFD and called an election within the CFD on the propositions of incurring indebtedness, levying a special tax, and establishing an appropriations limit within the CFD, respectively; and

WHEREAS, on June 21, 2023, a special election was held within the CFD at which the eligible landowner-electors approved such propositions by the two-thirds vote required by the Act.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ROSEVILLE, as follows:

Section 1. By the passage of this Ordinance, the City Council hereby authorizes and levies special taxes within the CFD (including any parcels in the Future Annexation Area that annex into the CFD) and each Future Improvement Area, if any, pursuant to the Act, at the rate and in accordance with the rate and method of apportionment of special tax for Improvement Area No. 1 of the CFD set forth as an exhibit to the Resolution of Formation or the rate and method of apportionment of special tax for the Future Improvement Area set forth in the Unanimous Approval(s) for such Future Improvement Area (each, a "Rate and Method"), which Resolution of Formation and Unanimous Approval(s) are by this reference incorporated herein. For Future Improvement Areas, a different rate and method may be adopted if the annexed territory is designated as a separate improvement area, as provided in the Resolution of Formation. The special taxes for the payment of Facilities and Services are hereby levied commencing in fiscal year 2023-24 and in each fiscal year thereafter as provided in each applicable Rate and Method. A special tax shall not be levied to finance the Facilities and Services after the fiscal year identified in the applicable Rate and Method, except that a special tax that was lawfully levied in or before the final tax year and that remains delinquent may be collected in subsequent years.

Section 2. The Chief Financial Officer of the City is hereby authorized and directed each fiscal year to determine the specific special tax rate and amount to be levied for the next ensuing fiscal year for each parcel of real property within the CFD and each Future Improvement Area, if any, in the manner and as provided in the Resolution of Formation.

Section 3. Except as set forth in the Rate and Method, properties or entities of the State, federal or local governments shall be exempt from any levy of the special taxes. In no event shall the special taxes be levied on any parcel within the CFD (including any parcels in the Future Annexation Area that annex into the CFD) or a Future Improvement Area, if any, in excess of the maximum tax specified in the Resolution of Formation and the applicable Rate and Method.

Section 4. All of the collections of the special tax shall be used as provided for in the Act, the applicable Rate and Method and in the Resolution of Formation including, but not limited to, the payment of principal and interest on bonds secured by the special taxes (the "Bonds"), the replenishment of the reserve fund for the Bonds, the payment of the costs of the Facilities and Services, the payment of the costs of the City in administering the CFD (including any parcels in the Future Annexation Area that annex into the CFD), or a Future Improvement Area, if any, and the costs of collecting and administering the special tax.

Section 5. The special taxes shall be collected in the same manner as ordinary ad valorem taxes are collected and shall have the same lien priority, and be subject to the same penalties and the same procedure and sale in cases of delinquency as provided for ad valorem taxes; provided, however, that this City Council may provide for other appropriate methods of collection by resolutions of this City Council. In addition, the provisions of Section 53356.1 of the Act shall apply to delinquent special tax payments. The Chief Financial Officer of the City is hereby authorized and directed to provide all necessary information to the auditor/tax collector of the County of Placer in order to effect proper billing and collection of the special tax, so that the special tax shall be included on the secured property tax roll of the County of Placer for fiscal year 2023-24 and for each fiscal year thereafter as provided in each applicable Rate and Method.

Section 6. If for any reason any portion of this Ordinance is found to be invalid, or if the special tax is found inapplicable to any particular parcel within the CFD (including any parcels in the Future Annexation Area that annex into the CFD), or a Future Improvement Area, if any, by a court of competent jurisdiction, the balance of this Ordinance and the application of the special tax to the remaining parcels within the CFD or a Future Improvement Area, if any, shall not be affected.

Section 7. The Mayor shall sign this Ordinance and the City Clerk shall cause the same to be published within fifteen (15) days after its passage at least once in a newspaper of general circulation published and circulated in the City.

Section 8. This Ordinance shall take effect 30 days from the date of final passage.

PASSED AND ADOPTED by the Council of the City of Roseville this 21st day of June, 2023, by the following vote on roll call:

AYES COUNCILMEMBERS: Bernasconi, Alvord, Roccucci, Mendonsa, Houdesheldt

NOES COUNCILMEMBERS: None

ABSENT COUNCILMEMBERS: None



MAYOR

ATTEST:

A handwritten signature in blue ink, appearing to read "Cam Aralos", written in a cursive style.

City Clerk



COUNCIL COMMUNICATION

CC #: 3458
File #: 0102-06

Title: Proclamation - Parks and Recreation Month July 2024
Contact: Blair Hutchison 916-774-5266 bmhutchison@roseville.ca.us

Meeting Date: 7/17/2024
Item #: 6.30.

RECOMMENDATION TO COUNCIL

Proclaim July 2024 as Parks and Recreation Month and urge all residents to visit and enjoy Roseville's recreation facilities, parks, trails and open spaces.

BACKGROUND

Not applicable.

FISCAL IMPACT

Not applicable.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment, or is otherwise not considered a project as defined by CEQA Statute §21065 and CEQA State Guidelines §15060(c)(3) and §15378. Ceremonial documents meet the above criteria and are not subject to CEQA. No additional environmental review is required.

CITY COUNCIL STRATEGIC PLAN/OVERARCHING GOALS

Not applicable.

Respectfully Submitted,

Blair Hutchison, City Clerk Technician

Carmen Avalos, City Clerk



Dominick Casey, City Manager

ATTACHMENTS:

Description

Proclamation - Parks and Recreation Month July 2024

Proclamation

PARKS AND RECREATION MONTH JULY 2024

WHEREAS, parks and recreation are an integral part of communities throughout this country, including in the City of Roseville; and

WHEREAS, parks and recreation commits to being a leader in creating a healthy community by promoting physical, emotional and mental health and wellness through organized and self-directed fitness, play and activity; and

WHEREAS, parks and recreation support economic vitality by partnering with local businesses, offering events for resident engagement, increasing property values, expanding the local tax base, attracting tourism and reducing crime; and

WHEREAS, parks and recreation create memorable experiences through programs for adults and children ranging from sports to enrichment activities, youth development services, senior "FAB" programs, adult fitness and many community events; and

WHEREAS, parks and recreation foster social cohesiveness by celebrating diversity, providing spaces to come together peacefully, modeling compassion, promoting social equity and ensuring all people have access to its benefits; and

WHEREAS, parks and recreation support human development and lifelong learning opportunities that foster social, intellectual, physical and emotional growth in people of all ages and abilities; and

WHEREAS, parks and recreation strengthen community identity by providing facilities and services that reflect and celebrate community character, heritage, culture and history; and

WHEREAS, parks and recreation are fundamental to the environmental well-being of our community through the protection of natural resources, habitats and open spaces; and

WHEREAS, parks and open spaces ensure the ecological beauty of our community and provide places for connecting people to nature; and

WHEREAS, Roseville recognizes the benefits derived from parks and recreation resources, making life better for all residents.

NOW, THEREFORE, I, BRUCE HOUDSHELDT, MAYOR OF THE CITY OF ROSEVILLE, CALIFORNIA, do hereby proclaim **JULY 2024** as **PARKS AND RECREATION MONTH** and urge all residents to visit and enjoy Roseville's recreation facilities, parks, trails and open spaces.

SIGNED AND APPROVED this 17th day of July 2024.



BRUCE HOUDSHELDT, MAYOR



COUNCIL COMMUNICATION

CC #: 3459
File #: 0102-10

Title: Resolution - Brian Jacobson
Contact: Blair Hutchison 916-774-5266 bmhutchison@roseville.ca.us

Meeting Date: 7/17/2024
Item #: 6.31.

RECOMMENDATION TO COUNCIL

Commend Brian Jacobson for his 19 years of outstanding service and dedication to the City of Roseville, congratulate him for his many accomplishments, and wish him a long, healthy, and enjoyable retirement.

BACKGROUND

Not applicable.

FISCAL IMPACT

Not applicable.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment, or is otherwise not considered a project as defined by CEQA Statute §21065 and CEQA State Guidelines §15060(c)(3) and §15378. Ceremonial documents meet the above criteria and are not subject to CEQA. No additional environmental review is required.

CITY COUNCIL STRATEGIC PLAN/OVERARCHING GOALS

Not applicable.

Respectfully Submitted,

Blair Hutchison, City Clerk Technician

Carmen Avalos, City Clerk



Dominick Casey, City Manager

ATTACHMENTS:

Description

Resolution - Brian Jacobson

Resolution

WHEREAS, Brian Jacobson began his distinguished career with the City of Roseville as a full-time Video Technician in the Communications Division of the City Manager's Office in May 2005; and

WHEREAS, through superior performance, Brian became the City's Public Affairs and Communications Manager, overseeing all citywide communications, social media, video broadcasts and productions, graphic design, and special projects, significantly improving the City's internal communications, establishing and branding the HUB, overhauling the website, and launching the myRSVL app; and

WHEREAS, Brian led the video documentation of the City's award-winning float entry in the 2009 Tournament of Roses Parade in honor of Roseville's centennial, capturing the excitement and dedication of the people who fundraised, worked on the float, and traveled to watch the parade in person; and

WHEREAS, Brian produced videos documenting the history of Roseville for the City's centennial celebration, including one featuring Roseville native and Olympic Gold Medalist Summer Sanders narrating one-minute history moments and the other featuring city leaders recounting key milestones, both of which are still shown in classrooms, City onboarding sessions, and on-demand; and

WHEREAS, Brian worked with Rock and Hall of Famer Sammy Hagar who established a restaurant in downtown Roseville—as he performed a concert on Vernon Street and swore in Mayor Carol Garcia—to ensure the legendary Red Rocker had a flawless Roseville experience; and

WHEREAS, Brian played a key role in developing the strategy for the multi-year, multi-faceted EngageRoseville community outreach initiative to gain public input into the City's budget priorities, ultimately resulting in voters approving a half-cent sales tax that brought in \$18 million to the City's General Fund in its first year, ensuring preservation of City services and growth in priority areas; and

WHEREAS, Brian is retiring after over 19 years of honorable service to the City of Roseville and will be greatly missed by friends and co-workers, who will always appreciate his sense of humor, time-tested wisdom, even-keeled and unflappable demeanor, loyal friendship, strong work ethic, and innovative contributions.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF ROSEVILLE, CALIFORNIA, that **BRIAN JACOBSON** be commended for his 19 years of outstanding service and dedication to the City of Roseville, congratulated for his many accomplishments, and wished a long, healthy, and enjoyable retirement.

SIGNED AND APPROVED this 17th day of July 2024.



BRUCE HOUDSHELDT, MAYOR



COUNCIL COMMUNICATION

CC #: 3433

File #: 0400-04-15 & 0206-03-01

Title: Amoruso Ranch Community Facilities District No. 1 (Public Facilities) Improvement Area No. 1 Bond Issuance

Contact: Jeannine Thrash 916-774-5473 jthrash@roseville.ca.us
Dennis Kauffman 916-774-5313 dkauffman@roseville.ca.us

Meeting Date: 7/17/2024

Item #: 7.1.

RECOMMENDATION TO COUNCIL

Staff recommends that the City Council adopt a resolution authorizing the issuance of special tax bonds for, and on behalf of, Improvement Area No. 1 of the City of Roseville Amoruso Ranch Community Facilities District (CFD) No. 1 (Public Facilities), as well as approving the following documents:

- Fiscal Agent Agreement
- Bond Purchase Agreement
- Funding, Construction and Acquisition Agreement
- Preliminary Official Statement

BACKGROUND

Amoruso Ranch CFD No. 1 (Public Facilities) was formed on June 21, 2023 with Resolution 23-292. The bonds are being issued at the developer's request, in an amount not to exceed \$36,000,000, to i) construct and acquire certain public facilities of benefit to the District, (ii) provide for a deposit to a debt service reserve account for the 2024 bonds, (iii) pay capitalized interest on the 2024 Bonds through September 1, 2024, and (iv) pay costs of issuance of the 2024 Bonds. The maximum authorized indebtedness for the District is \$594,000,000, of which \$124,000,000 is allocated to Improvement Area No.1.

FISCAL IMPACT

The CFD will generate special taxes that will be paid by the property owners sufficient to pay the costs of the debt service, CFD administration, and any authorized pay-as-you-go facilities, as well as provide funding in the future for maintenance/replacement of constructed facilities. The issuance of these bonds will not impact the City's General Fund.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment, or is otherwise not considered a project as defined by CEQA Statute §21065 and CEQA State Guidelines §15060(c)(3) and §15378. Adoption of the resolution and approval of the documents described herein meets the above criteria and is not subject to CEQA. No additional environmental review is required.

COMPLIANCE STATEMENT

In accordance with Government Code 5852.1, the following information consists of estimates of certain costs and charges for the Bonds that have been provided by the City's municipal financial advisor, which has been represented by such party to have been provided in good faith: (1) estimated true interest costs of the Bonds is 5.286%; (2) estimated finance charge of the Bonds (sum of all fees and charges paid to third parties) is \$856,980; (3) estimated amount of proceeds of the Bonds received by the City (net of finance charges, reserves and capitalized interest, if any) is \$26,113,113; and (4) estimated total payment amount (sum total of all payments to pay debt service on the Bonds plus the finance charge not paid with proceeds of the Bonds) calculated to the final maturity of the Bonds is \$63,787,956.

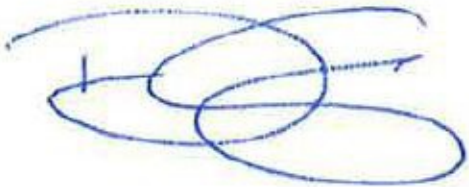
CITY COUNCIL STRATEGIC PLAN/OVERARCHING GOALS

Goal A - Remain fiscally responsible in a changing world

Respectfully Submitted,

Jeannine Thrash, Management Analyst

Dennis Kauffman, Assistant City Manager/ Chief Financial Officer



Dominick Casey, City Manager

ATTACHMENTS:

Description

Resolution 24-253

Fiscal Agent Agreement

Bond Purchase Agreement

Funding, Construction and Acquisition Agreement
Preliminary Official Statement

RESOLUTION NO. 24-253

A RESOLUTION AUTHORIZING THE ISSUANCE OF SPECIAL TAX BONDS FOR AND ON BEHALF OF IMPROVEMENT AREA NO. 1 OF THE CITY OF ROSEVILLE AMORUSO RANCH COMMUNITY FACILITIES DISTRICT NO. 1 (PUBLIC FACILITIES), APPROVING AND DIRECTING THE EXECUTION OF A FISCAL AGENT AGREEMENT, BOND PURCHASE AGREEMENT AND ACQUISITION AGREEMENT, APPROVING THE FORM OF PRELIMINARY OFFICIAL STATEMENT, APPROVING SALE OF SUCH BONDS, AND APPROVING OTHER RELATED DOCUMENTS AND ACTIONS

WHEREAS, this City Council (the "Council") of the City of Roseville (the "City") has conducted proceedings under and pursuant to the Mello-Roos Community Facilities Act of 1982, as amended, Chapter 2.5 of Part 1 of Division 2 of Title 5, commencing at Section 53311, of the California Government Code (the "Act"), to form the Amoroso Ranch Community Facilities District No. 1 (Public Facilities) (the "District"), and to designate Improvement Area No. 1 therein ("Improvement Area No. 1") and establish the "City of Roseville Amoroso Ranch Community Facilities District No. 1 (Public Facilities) (Future Annexation Area)" (the "Future Annexation Area"), to authorize the levy of special taxes upon the land within the District, and to issue bonds secured by said special taxes for the purpose of providing moneys for the construction and acquisition of authorized improvements for the District; and

WHEREAS, the Council, as legislative body of the District, authorized the issuance of special tax bonds of the City for the District in the maximum principal amount of not to exceed \$594,000,000, of which 124,000,000 is allocated to Improvement Area No. 1, and the City now desires to issue the first series of the bonds (the "Bonds") for Improvement Area No. 1; and

WHEREAS, there has been submitted to the City Council a Fiscal Agent Agreement (the "Fiscal Agent Agreement") between the City and U.S. Bank Trust Company, N.A., as fiscal agent, providing for the issuance of the Bonds of the City for Improvement Area No. 1, and the Council, with the aid of City staff, has reviewed the Fiscal Agent Agreement and found it to be in proper order, and now desires to approve the Fiscal Agent Agreement and the issuance of the Bonds; and

WHEREAS, the City proposes to sell the Bonds to Piper Sandler & Co, as underwriter (the "Underwriter"), pursuant to the terms of a Bond Purchase Agreement by and between the City and the Underwriter, and the Underwriter proposes to offer the Bonds to the investing public by means of a Preliminary Official Statement, and the Council, with the aid of City staff, has reviewed the Bond Purchase Agreement and the Preliminary Official Statement and found them to be in proper order, and now desires to approve said documents; and

WHEREAS, authorized improvements for the District funded from proceeds of the Bonds will be acquired by the City from a developer of land in the District pursuant to the terms of a Funding, Construction and Acquisition Agreement (the "Acquisition Agreement") by and between the the City and the developer, and the Council, with the aid of City staff, has reviewed the Acquisition Agreement and found it to be in proper order, and now desires to approve the form of the Acquisition Agreement; and

WHEREAS, the information required to be obtained and disclosed with respect to the Bonds by the City Council in accordance with Section 5852.1 of the California Government Code is set forth in the staff report accompanying this Resolution; and

WHEREAS, all conditions, things and acts required to exist, to have happened and to have been performed precedent to and in the issuance of the Bonds as contemplated by this Resolution and the documents referred to herein exist, have happened and have been performed in due time, form and manner as required by the laws of the State of California, including the Act.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF ROSEVILLE RESOLVES AS FOLLOWS:

1. **Findings.** This Council finds and determines that it is prudent in the management and development of land in the City and the District to issue the Bonds for the purpose of providing moneys for the construction and acquisition of authorized improvements for the District.

2. **Law Applicable.** For the purposes of these proceedings in and for the District, the Act shall be the authority for the issuance of the Bonds.

3. **Bonds Authorized.** Pursuant to the Act, this Resolution and the Fiscal Agent Agreement, special tax bonds of the City for the District designated as "City of Roseville Amoruso Ranch Community Facilities District No. 1 (Public Facilities) Improvement Area No. 1 Special Tax Bonds Series 2024" in an aggregate principal amount not to exceed \$36,000,000 are hereby authorized to be issued. The Bonds shall be executed in the form set forth in and otherwise as provided in the Fiscal Agent Agreement.

The Bonds shall not be issued unless the value of the real property within Improvement Area No. 1 subject to the special tax to pay debt service on the Bonds, based on assessed values and/or an appraisal by an independent appraiser hired by the City for the purpose of determining such value, is at least three (3) times the proposed principal amount of the Bonds proposed to be issued and secured by a special tax levied pursuant to the Act on property within Improvement Area No. 1, plus the portion of all other bonds outstanding that are secured by a special tax levied under the Act on property within Improvement Area No. 1 or a special assessment levied on property within Improvement Area No. 1.

4. **Fiscal Agent Agreement.** The Council hereby approves the Fiscal Agent Agreement in the form presented to the Council at this meeting. The City Manager, Assistant City Manager, Chief Financial Officer and such other person or persons as either of them may designate (collectively, the "Authorized Officers"), each acting alone or together with any other Authorized Officer, are each hereby authorized and directed to execute the Fiscal Agent Agreement, for and in the name and on behalf of the City, in such form, together with any additions thereto or changes therein deemed necessary or advisable by the Authorized Officer executing such document upon consultation with Jones Hall, A Professional Law Corporation, as bond counsel to the City ("Bond Counsel"). The proceeds of the Bonds shall be applied by the City for the purposes and in the amounts as set forth in the Fiscal Agent Agreement. The Council hereby authorizes the delivery and performance by the City of the Fiscal Agent Agreement.

5. **Covenant to Foreclose.** The City hereby covenants, for the benefit of the owners of the Bonds, to commence and diligently pursue to completion any foreclosure action regarding delinquent installments of any amount levied as a special tax for the payment of interest or principal of the Bonds, said foreclosure action to be commenced and pursued as more completely set forth in the Fiscal Agent Agreement.

6. **Approval of Official Statement and Continuing Disclosure Certificate.** The Council hereby approves the Preliminary Official Statement with respect to the Bonds, in substantially the form on file with the City Clerk. Distribution of the Preliminary Official Statement by the City and the Underwriter is hereby approved, and, prior to the distribution of the Preliminary Official Statement, and each Authorized Officer, each acting alone or together with any other Authorized Officer, is authorized and directed, on behalf of the City, to deem the Preliminary Official Statement "final" pursuant to Rule 15c2-12 under the Securities Exchange Act of 1934 (the "Rule"). The execution of the final Official Statement, which shall include such changes and additions thereto deemed advisable by the Authorized Officer executing the same, and such information permitted to be excluded from the Preliminary Official Statement pursuant to the Rule, is hereby approved for delivery to the purchasers of the Bonds, and each Authorized Officer, each acting alone or together with any other Authorized Officer, is authorized and directed to execute and deliver the final Official Statement for and on behalf of the City, with final pricing information included and with such changes and additions thereto deemed advisable by the Authorized Officer executing the same.

The Council hereby approves the Continuing Disclosure Certificate to be executed by the City, the form of which is attached as an exhibit to the Preliminary Official Statement. Each of the Authorized Officers is hereby authorized and directed to approve any changes in or additions to a final form of said Continuing Disclosure Certificate, and the execution thereof by an Authorized Officer shall be conclusive evidence of approval of any such changes and additions. The final Continuing Disclosure Certificate shall be executed in the name and on behalf of the City by an Authorized Officer.

7. **Approval of Bond Purchase Agreement.** The Council hereby approves the Bond Purchase Agreement in substantially the form on file with the City Clerk; provided, that the aggregate principal amount of Bonds shall not exceed \$36,000,000 or result in an Underwriter's discount in excess of 1.30% of the par amount of the Bonds, or a true interest cost in excess of 6.50%. Subject to the foregoing parameters, an Authorized Officer is hereby authorized and directed to execute the Bond Purchase Agreement in substantially the form on file with the City Clerk, together with such changes and additions thereto deemed advisable by the Authorized Officer executing the same. The Council hereby finds and determines that the sale of the Bonds at negotiated sale as contemplated by the Bond Purchase Agreement will result in a lower overall cost.

8. **Approval of Acquisition Agreement.** The Council hereby approves the Acquisition Agreement in substantially the form on file with the City Clerk. An Authorized Officer is hereby authorized and directed to execute the Acquisition Agreement in substantially the form on file with the City Clerk, together with such changes and additions thereto deemed advisable by the Authorized Officer executing the same.

9. **Actions Authorized.** All actions heretofore taken by the officers, employees and agents of the City with respect to the establishment of the District and Improvement Area No. 1, and the sale and issuance of the Bonds, are hereby approved, confirmed and ratified, and the

Authorized Officers of the City are hereby authorized and directed to do any and all things and take any and all actions and execute any and all certificates, agreements and other documents, which they, or any of them, may deem necessary or advisable in order to consummate the lawful issuance and delivery of the Bonds in accordance with this resolution, and any certificate, agreement, and other document described in the documents herein approved. All actions to be taken by a specified Authorized Officer as specified herein, may be taken by the Authorized Officer or any designee, with the same force and effect as if taken by such Authorized Officer.

10. **Effectiveness.** This Resolution shall take effect upon its adoption.

* * * * *

I hereby certify that the foregoing Resolution was duly adopted by the City Council of the City of Roseville, California, at a regularly scheduled meeting thereof, held on the _____ day of _____, 2024, by the following vote of the City Council:

AYES: COUNCILMEMBERS
NOES: COUNCILMEMBERS
ABSENT: COUNCILMEMBERS
ABSTAIN: COUNCILMEMBERS

Mayor

ATTEST:

City Clerk

FISCAL AGENT AGREEMENT

by and between

CITY OF ROSEVILLE

and

**U.S. BANK TRUST COMPANY, N.A.,
as Fiscal Agent**

Dated as of _____ 1, 2024

Relating to:

**\$ _____
City of Roseville
Amoruso Ranch Community Facilities District No. 1 (Public Facilities)
Improvement Area No. 1
Special Tax Bonds
Series 2024**

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FISCAL AGENT AGREEMENT

THIS FISCAL AGENT AGREEMENT (the "Agreement") is made and entered into as of _____ 1, 2024, by and between the City of Roseville, a charter city and public body, corporate and politic, organized and existing under and by virtue of the Constitution and laws of the State of California (the "City") for and on behalf of the City of Roseville Amoruso Ranch Community Facilities District No. 1 (Public Facilities) (the "District"), and U.S. Bank Trust Company, N.A., as fiscal agent (the "Fiscal Agent").

WITNESSETH:

WHEREAS, the City Council of the City has conducted proceedings under and pursuant to the Mello-Roos Community Facilities Act of 1982, as amended, Chapter 2.5 of Part 1 of Division 2 of Title 5, commencing at Section 53311, of the California Government Code (the "Act") and Resolution No. 23-292 of the City Council adopted on June 21, 2023, to form the District and the City of Roseville Amoruso Ranch Community Facilities District No. 1 (Public Facilities) (Future Annexation Area) (the "Future Annexation Area"), to designate City of Roseville Amoruso Ranch Community Facilities District No. 1 (Public Facilities) Improvement Area No. 1 ("Improvement Area No. 1"), to authorize the levy of special taxes upon the land within Improvement Area No. 1, and to issue bonds secured by said special taxes for the purpose of providing moneys for the construction and acquisition of authorized improvements for the District; and

WHEREAS, the City Council, as legislative body of the District, authorized the incurrence of bonded indebtedness for the District, including the Future Annexation Area, in the maximum aggregate principal amount of \$594,000,000 (the "Authorization"), initially allocated as follows: (i) for Improvement Area No. 1, \$124,000,000 and (ii) for the portion of the Future Annexation Area, an amount not to exceed \$470,000,000, and the City now desires to issue the first series of special tax bonds under the Authorization; and

WHEREAS, the City Council, as the legislative body of the District, is authorized under the Act to levy special taxes to pay for the costs of facilities within the District and to authorize the issuance of bonds secured by said special taxes under the Act; and

WHEREAS, under the provisions of the Act, on _____ --, 2024, the City Council of the City adopted its Resolution No. 24-_____ (the "Resolution"), which resolution, among other matters, authorized the issuance of the City of Roseville Amoruso Ranch Community Facilities District No. 1 (Public Facilities) Special Tax Bonds Series 2024 to provide moneys for the construction and acquisition of improvements for the District, and provided that said issuance would be in accordance with the Act and this Agreement and authorized the execution hereof; and

WHEREAS, it is in the public interest and for the benefit of the City, the District, the persons responsible for the payment of special taxes and the Owners of the Bonds (as defined herein) that the City enter into this Agreement to provide for the issuance of the Bonds, the disbursement of proceeds of the Bonds, the disposition of the special taxes securing the Bonds and any additional bonds authorized to be issued hereunder and the administration and payment of the Bonds; and

WHEREAS, the City has determined that all things necessary to cause the Bonds, when authenticated by the City for the District and issued as in the Act, the Resolution and this

Agreement provided to be legal, valid and binding and special obligations of the City for the District in accordance with their terms, and all things necessary to cause the creation, authorization, execution and delivery of this Agreement and the creation, authorization, execution and issuance of the Bonds, subject to the terms hereof, have in all respects been duly authorized.

NOW, THEREFORE, in consideration of the covenants and provisions herein set forth and for other valuable consideration the receipt and sufficiency of which are hereby acknowledged, the parties hereto do hereby agree as follows:

ARTICLE I

STATUTORY AUTHORITY AND DEFINITIONS

Section 1.01. Authority for this Agreement. This Agreement is entered into pursuant to the provisions of the Act and the Resolution.

Section 1.02. Agreement for Benefit of Bondowners. The provisions, covenants and agreements herein set forth to be performed by or on behalf of the City shall be for the equal benefit, protection and security of the Owners. All of the Bonds, without regard to the time or times of their issuance or maturity, shall be of equal rank without preference, priority or distinction of any of the Bonds over any other thereof, except as expressly provided in or permitted by this Agreement. The Fiscal Agent may become the Owner of any of the Bonds in its own or any other capacity with the same rights it would have if it were not Fiscal Agent.

Section 1.03. Definitions. Unless the context otherwise requires, the terms defined in this Section 1.03 shall, for all purposes of this Agreement, of any Supplemental Agreement, and of any certificate, opinion or other document herein mentioned, have the meanings herein specified. All references herein to "Articles," "Sections" and other subdivisions are to the corresponding Articles, Sections or subdivisions of this Agreement, and the words "herein," "hereof," "hereunder" and other words of similar import refer to this Agreement as a whole and not to any particular Article, Section or subdivision hereof.

"Acquisition Agreement" means the Funding, Construction and Acquisition Agreement dated as of _____, 2024 by and between the City and the Developer.

"Additional Bonds" means any series of bonds issued on a parity with the 2024 Bonds pursuant to Section 5.17.

"Administrative Expenses" means any or all of the following: the fees and expenses of the Fiscal Agent (including, but not limited to, any fees or expenses of its counsel), the expenses of the City in carrying out its duties hereunder (including, but not limited to, the levying and collection of the Special Taxes, and the foreclosure of the liens of delinquent Special Taxes) including the fees and expenses of its counsel, an allocable share of the salaries of City staff directly related thereto and a proportionate amount of City general administrative overhead related thereto, any amounts paid by the City from its general funds pursuant to Section 6.02, and all other costs and expenses of the City or the Fiscal Agent incurred in connection with the issuance and administration of the Bonds and/or the discharge of their respective duties hereunder (including, but not limited to, the calculation of the levy of the Special Taxes, foreclosures with respect to delinquent taxes, and the calculation of amounts subject to rebate to the United States) and, in the case of the City, in any way related to the administration of the District. Administrative Expenses shall include any such expenses incurred in prior years but not yet paid, and any advances of funds by the City under Section 6.02 hereof.

"Agreement" means this Fiscal Agent Agreement, as it may be amended or supplemented from time to time by any Supplemental Agreement.

"Annual Debt Service" means, for each Bond Year and each series of Outstanding Bonds, the sum of (i) the interest due on the respective series of Outstanding Bonds in such Bond Year, assuming that such Outstanding Bonds are retired as scheduled, and (ii) the

principal amount of the respective series of Outstanding Bonds, including any mandatory sinking fund payments, due in such Bond Year.

“Authorized Officer” means the City Manager, Assistant City Manager, Chief Financial Officer, City Attorney or any other officer or employee authorized by the City Council of the City or by an Authorized Officer to undertake the action referenced in this Agreement as required to be undertaken by an Authorized Officer.

“Bond Counsel” means (i) Jones Hall, A Professional Law Corporation or (ii) any other attorney or firm of attorneys acceptable to the City and nationally recognized for expertise in rendering opinions as to the legality and tax-exempt status of securities issued by public entities.

“Bond Fund” means the fund by that name established pursuant to Section 4.02(A) hereof.

“Bond Year” means each twelve-month period beginning on September 2 in any year and extending to the next succeeding September 1, both dates inclusive; except that the first Bond Year shall begin on the Closing Date and end on _____ 1, 2025.

“Bonds” means the 2024 Bonds and any Additional Bonds.

“Business Day” means any day other than (i) a Saturday or a Sunday or (ii) a day on which banking institutions in the state in which the Principal Office of the Fiscal Agent is located are authorized or obligated by law or executive order to be closed.

“CDIAC” means the California Debt and Investment Advisory Commission of the office of the California State Treasurer or any successor agency or bureau thereto.

“Certificate of the Special Tax Consultant” means a written certificate signed by the special tax consultant or special tax administrator to the City with respect to the Bonds.

“Chief Financial Officer” means the duly acting Chief Financial Officer of the City, or if the City has no Chief Financial Officer, the Finance Director, Treasurer or other officer of the City serving a similar role.

“City” means the City of Roseville, California, and any successor thereto.

“Closing Date” means _____, 2024, the date upon which there is a physical delivery of the 2024 Bonds in exchange for the amount representing the purchase price of the 2024 Bonds by the Original Purchaser.

“Code” means the Internal Revenue Code of 1986 as in effect on the date of issuance of the Bonds or (except as otherwise referenced herein) as it may be amended to apply to obligations issued on the date of issuance of the Bonds, together with applicable temporary and final regulations promulgated, and applicable official public guidance published, under the Code.

“Continuing Disclosure Certificate” means the Continuing Disclosure Certificate, dated as of the Closing Date, executed by the City and Willdan Financial Services, in its capacity as Dissemination Agent, as originally executed and as it may be amended from time to time in accordance with the terms thereof.

“Cost of Issuance” means items of expense payable or reimbursable directly or indirectly by the City and related to the authorization, sale and issuance of the Bonds, which items of expense shall include, but not be limited to, printing costs, costs of reproducing and binding documents, closing costs, filing and recording fees, initial fees, expenses and charges of the Fiscal Agent, including its first annual administration fee, and expenses and fees of counsel to the Fiscal Agent, expenses incurred by the City in connection with the issuance of the Bonds, financial advisor fees, Bond (underwriter’s) discount or underwriting fee, legal fees and charges, including bond counsel, charges for execution, transportation and safekeeping of the Bonds and other costs, charges and fees in connection with the foregoing.

“Costs of Issuance Fund” means the fund by that name established pursuant to Section 3.05(A) hereof.

“DTC” means the Depository Trust Company, and its successors and assigns.

“Debt Service” means the scheduled amount of interest and amortization of principal payable on the Bonds during the period of computation, excluding amounts scheduled during such period which relate to principal which has been retired before the beginning of such period.

“Depository” means (i) initially, DTC, and (ii) any other Securities Depository acting as Depository pursuant to Section 2.12.

“District” means the City of Roseville Amoroso Ranch Community Facilities District No. 1 (Public Facilities) formed pursuant to the Resolution of Formation.

“Fair Market Value” means the price at which a willing buyer would purchase the investment from a willing seller in a bona fide, arm’s length transaction (determined as of the date the contract to purchase or sell the investment becomes binding) if the investment is traded on an established securities market (within the meaning of Section 1273 of the Code) and, otherwise, the term “Fair Market Value” means the acquisition price in a bona fide arm’s length transaction (as referenced above) if (i) the investment is a certificate of deposit that is acquired in accordance with applicable regulations under the Code, (ii) the investment is an agreement with specifically negotiated withdrawal or reinvestment provisions and a specifically negotiated interest rate (for example, a guaranteed investment contract, a forward supply contract or other investment agreement) that is acquired in accordance with applicable regulations under the Code, (iii) the investment is a United States Treasury Security—State and Local Government Series that is acquired in accordance with applicable regulations of the United States Bureau of Public Debt, or (iv) the investment is the Local Agency Investment Fund of the State of California, but only if at all times during which the investment is held its yield is reasonably expected to be equal to or greater than the yield on a reasonably comparable direct obligation of the United States.

“Federal Securities” means any of the following which are non-callable and which at the time of investment are legal investments under the laws of the State of California for funds held by the Fiscal Agent (the Fiscal Agent entitled to rely upon investment direction from the City as a certification that such investment constitutes a legal investment):

- (i) Direct general obligations of the United States of America (including obligations issued or held in book-entry form on the books of the United States Department of the Treasury) and obligations, the payment of principal of and interest on which are directly or indirectly guaranteed by the United States of America, including, without

limitation, such of the foregoing which are commonly referred to as “stripped” obligations and coupons; or

(ii) Any of the following obligations of the following agencies of the United States of America: (a) direct obligations of the Export-Import Bank, (b) certificates of beneficial ownership issued by the Farmers Home Administration, (c) participation certificates issued by the General Services Administration, (d) mortgage-backed bonds or passthrough obligations issued and guaranteed by the Government National Mortgage Association, (e) project notes issued by the United States Department of Housing and Urban Development, and (f) public housing notes and bonds guaranteed by the United States of America.

“Fiscal Agent” means the Fiscal Agent appointed by the City and acting as an independent fiscal agent with the duties and powers herein provided, its successors and assigns, and any other corporation or association which may at any time be substituted in its place, as provided in Section 7.01.

“Fiscal Year” means the twelve-month period extending from July 1 in a calendar year to June 30 of the succeeding year, both dates inclusive.

“Improvement Area No. 1” means the area designated as Improvement Area No. 1 of the District pursuant to the Resolution of Formation.

“Improvement Fund” means the fund by that name established pursuant to Section 3.04(A).

“Information Services” means “EMMA” or the “Electronic Municipal Market Access” system of the Municipal Securities Rulemaking Board; or, in accordance with then-current guidelines of the Securities and Exchange Commission, such other services providing information with respect to called bonds as the City may designate in an Officer’s Certificate delivered to the Fiscal Agent.

“Interest Payment Dates” means March 1 and September 1 of each year, commencing _____ 1, _____.

“Maximum Annual Debt Service” means, for each series of Outstanding Bonds, the largest Annual Debt Service for any Bond Year after the calculation is made through the final maturity date of the respective series of Outstanding Bonds.

“Officer’s Certificate” means a written certificate of the City signed by an Authorized Officer of the City.

“Ordinance” means any ordinance of the City levying the Special Taxes.

“Original Purchaser” means, with respect to each series of Bonds, the first purchaser of such Bonds from the City.

“Other Mello-Roos Bonds” has the meaning given that term in Section 5.17.

“Outstanding,” when used as of any particular time with reference to Bonds, means (subject to the provisions of Section 8.04) all Bonds except (i) Bonds theretofore canceled by

the Fiscal Agent or surrendered to the Fiscal Agent for cancellation; (ii) Bonds paid or deemed to have been paid within the meaning of Section 9.03; and (iii) Bonds in lieu of or in substitution for which other Bonds shall have been authorized, executed, issued and delivered by the City pursuant to the Agreement or any Supplemental Agreement.

“Owner” or “Bondowner” means any person who shall be the registered owner of any Outstanding Bond.

“Participating Underwriter” shall have the meaning ascribed thereto in the Continuing Disclosure Certificate.

“Permitted Investments” means any of the following, to the extent that they are lawful investments for City funds at the time of investment, and are acquired at Fair Market Value (the Fiscal Agent is entitled to rely upon investment direction from the City as a certification that such investment constitutes a legal investment):

(i) Federal Securities;

(ii) any of following obligations of federal agencies not guaranteed by the United States of America: (a) debentures issued by the Federal Housing Administration; (b) participation certificates or senior debt obligations of the Federal Home Loan Mortgage Corporation or Farm Credit Banks (consisting of Federal Land Banks, Federal Intermediate Credit Banks or Banks for Cooperatives); (c) bonds or debentures of the Federal Home Loan Bank Board established under the Federal Home Loan Bank Act, bonds of any federal home loan bank established under said act and stocks, bonds, debentures, participations and other obligations of or issued by the Federal National Mortgage Association, the Student Loan Marketing Association, the Government National Mortgage Association and the Federal Home Loan Mortgage Corporation; and (d) bonds, notes or other obligations issued or assumed by the International Bank for Reconstruction and Development;

(iii) interest-bearing demand or time deposits (including certificates of deposit) in federal or State of California chartered banks (including the Fiscal Agent and its affiliates), provided that (a) in the case of a savings and loan association, such demand or time deposits shall be fully insured by the Federal Deposit Insurance Corporation, or the unsecured obligations of such savings and loan association shall be rated in one of the top two rating categories by a nationally recognized rating service, and (b) in the case of a bank, such demand or time deposits shall be fully insured by the Federal Deposit Insurance Corporation, or the unsecured obligations of such bank (or the unsecured obligations of the parent bank holding company of which such bank is the lead bank) shall be rated in one of the top two rating categories by a nationally recognized rating service;

(iv) repurchase agreements with a registered broker/dealer subject to the Securities Investors Protection Corporation Liquidation in the event of insolvency, or any commercial bank provided that: (a) the unsecured obligations of such bank shall be rated in one of the top two rating categories by a nationally recognized rating service, or such bank shall be the lead bank of a banking holding company whose unsecured obligations are rated in one of the top two rating categories by a nationally recognized rating service; (b) the most recent reported combined capital, surplus and undivided profits of such bank shall be not less than \$100 million; (c) the repurchase obligation under any such

repurchase obligation shall be required to be performed in not more than thirty (30) days;
(d) the entity holding such securities as described in clause (c) shall have a pledged first security interest therein for the benefit of the Fiscal Agent under the California Commercial Code or pursuant to the book-entry procedures described by 31 C.F.R. 306.1 *et seq.* or 31 C.F.R. 350.0 *et seq.* and are rated in one of the top two rating categories by a nationally recognized rating service;

(v) bankers' acceptances endorsed and guaranteed by banks described in clause (iv) above;

(vi) obligations, the interest on which is exempt from federal income taxation under Section 103 of the Code and which are rated in the one of the top two rating categories by a nationally recognized rating service;

(vii) money market funds which invest solely in Federal Securities or in obligations described in the preceding clause (ii) of this definition, or money market funds which are rated in the highest rating category by Standard & Poor's Ratings Services or Moody's Investor Service, including such funds for which the Fiscal Agent, its affiliates or subsidiaries provide investment advisory or other management services or for which the Fiscal Agent or an affiliate of the Fiscal Agent serves as investment administrator, shareholder servicing agent, and/or custodian or subcustodian, notwithstanding that (a) the Fiscal Agent or an affiliate of the Fiscal Agent receives and retains a fee for services provided to the fund, (b) the Fiscal Agent collects fees for services rendered pursuant to this Agreement, which fees are separate from the fees received from such funds, and (c) services performed for such funds and pursuant to this Agreement may at times duplicate those provided to such funds by the Fiscal Agent or an affiliate of the Fiscal Agent;

(viii) units of a taxable government money market portfolio comprised solely of obligations listed in (i) and (iv) above, such funds for which the Fiscal Agent, its affiliates or subsidiaries provide investment advisory or other management services or for which the Fiscal Agent or an affiliate of the Fiscal Agent serves as investment administrator, shareholder servicing agent, and/or custodian or subcustodian, notwithstanding that (a) the Fiscal Agent or an affiliate of the Fiscal Agent receives and retains a fee for services provided to the fund, (b) the Fiscal Agent collects fees for services rendered pursuant to this Agreement, which fees are separate from the fees received from such funds, and (c) services performed for such funds and pursuant to this Agreement may at times duplicate those provided to such funds by the Fiscal Agent or an affiliate of the Fiscal Agent;

(ix) any investment which is a legal investment for proceeds of the Bonds at the time of the execution of such agreement, and which investment is made pursuant to an agreement between the City or the Fiscal Agent or any successor Fiscal Agent and a financial institution or governmental body whose long term debt obligations are rated in one of the top two rating categories by a nationally recognized rating service;

(x) commercial paper which at the time of purchase is of "prime" quality of the highest ranking or of the highest letter and numerical rating as provided for by Moody's Investors Service, or Standard and Poor's Corporation, of issuing corporations that are organized and operating within the United States and having total assets in excess of five hundred million dollars (\$500,000,000) and having an "AA" or higher rating for the issuer's debentures, other than commercial paper, as provided for by Moody's Investors Service or Standard and Poor's Corporation, and provided that purchases of eligible commercial

paper may not exceed 180 days maturity nor represent more than 10 percent of the outstanding paper of an issuing corporation;

(xi) any general obligation of a bank or insurance company whose long term debt obligations are rated in one of the two highest rating categories of a national rating service;

(xii) shares in a common law trust established pursuant to Title 1, Division 7, Charter 5 of the Government Code of the State which invests exclusively in investments permitted by Section 53635 of Title 5, Division 2, Chapter 4 of the Government Code of the State, as it may be amended;

(xiii) shares in the California Asset Management Program; or

(xiii) the Local Agency Investment Fund established pursuant to Section 16429.1 of the Government Code of the State of California, *provided, however*, that the Fiscal Agent shall be permitted to make investments and withdrawals in its own name and the Fiscal Agent may restrict investments in the such fund if necessary to keep moneys available for the purposes of this Fiscal Agent Agreement.

(xiv) any other lawful investment for City funds.

“Prepayment” means moneys received by the City from the prepayment of Special Taxes as provided in the Special Tax Formula.

“Prepayment Account” means the account within the Bond Fund by that name established pursuant to Section 4.02(A).

“Principal Office” means the corporate trust office of the Fiscal Agent set forth in Section 9.06, or such other or additional offices as may be designated by the Fiscal Agent.

“Project” means the acquisition and/or construction of the authorized facilities for the District described in the Resolution of Formation, including Administrative Expenses related thereto.

“Qualified Reserve Fund Credit Instrument” means an irrevocable standby or direct-pay letter of credit or surety bond issued by a commercial bank or insurance company and deposited with the Fiscal Agent, provided that all of the following requirements are met: (i) the long-term credit rating of such bank or insurance company is rated in the top two categories (without regard to modifier) by S&P or Moody’s at the time of issuance; (ii) such letter of credit or surety bond has a term of at least 12 months; (iii) such letter of credit or surety bond has a stated amount at least equal to the portion of the Reserve Requirement being met by such instrument or with respect to which funds are proposed to be released pursuant to the Fiscal Agent Agreement; and (iv) the Fiscal Agent is authorized pursuant to the terms of such letter of credit or surety bond to draw thereunder an amount equal to any deficiencies which may exist from time to time in the Bond Fund for the purpose of making payments required pursuant to the Fiscal Agent Agreement.

“Record Date” means the 15th day of the month preceding an Interest Payment Date, whether or not such day is a Business Day.

“Regulations” means temporary and permanent regulations promulgated under the Code.

“Reserve Fund” means the fund by that name established pursuant to Section 4.03(A).

“Reserve Requirement” means, with respect to any series of Bonds, the least of (i) 125% of the average Annual Debt Service with respect to the applicable series of Bonds; (ii) Maximum Annual Debt Service with respect to the applicable series of Bonds; and (iii) 10% of the original principal amount of the applicable series of Bonds (or, if the applicable series of Bonds has more than a de minimis amount of original issue discount or premium, 10% of the issue price of such series of Bonds); provided, that—

(a) the Reserve Requirement for the 2024 Bonds shall not increase after the date of issuance of the 2024 Bonds;

(b) in no event shall the City be obligated to deposit an amount in any reserve fund in excess of the amount permitted by the applicable provisions of the Code to be so deposited from the proceeds of tax-exempt bonds without having to restrict the yield of any investment purchased with any portion of such deposit and, if the amount of any such deposit is so limited, the Reserve Requirement shall be only the amount of such deposit as permitted by the Code; and

(c) the City may meet all or a portion of the Reserve Requirement with respect to any series of Bonds by depositing a Qualified Reserve Fund Credit Instrument in accordance with Section 4.03(A).

“Resolution” means Resolution No. 24-_____ adopted by the City Council of the City on _____, 2024, which resolution, among other matters, authorized the issuance of the Bonds.

“Resolution of Formation” means Resolution No. 23-292 adopted by the City Council of the City on June 21, 2023, establishing the District.

“Securities Depositories” means DTC; and, in accordance with then current guidelines of the Securities and Exchange Commission, such other addresses and/or such other securities depositories as the City may designate in an Officer’s Certificate delivered to the Fiscal Agent.

“Special Tax Formula” means the “Rate, Method of Apportionment, and Manner of Collection of Special Tax for City of Roseville Amoroso Ranch Community Facilities District No. 1 (Public Facilities),” approved by the qualified electors in the District on January 16, 2019, and as it may be amended in the future.

“Special Tax Fund” means the fund by that name established by Section 3.03(A) hereof.

“Special Tax Revenues” means the proceeds of the Special Taxes received by the City, including all scheduled payments and delinquent payments thereof, interest thereon and proceeds of the redemption or sale of property sold as a result of foreclosure of the lien of the Special Taxes, net of the administration charge of the County (currently at 1%), but shall not include any interest in excess of the interest due on the Bonds or any penalties collected in connection with any such foreclosure.

“Special Taxes” means the “Facilities Special Tax” (as defined in the Special Tax Formula) levied within the District pursuant to the Act, the Ordinance, and this Agreement. For clarity, the

“Maintenance Special Tax” (as defined in the Special Tax Formula) is not included in this definition of “Special Taxes” and does not constitute security for the repayment of the Bonds.

“*Supplemental Agreement*” means an agreement the execution of which is authorized by a resolution which has been duly adopted by the City under the Act and which agreement is amendatory of or supplemental to this Agreement, but only if and to the extent that such agreement is specifically authorized hereunder.

“*Term 2024 Bonds*” means the 2024 Bonds maturing on September 1, _____, _____, and _____.

“*2024 Bonds*” means the City of Roseville Amoruso Ranch Community Facilities District No. 1 (Public Facilities) Special Tax Bonds Series 2024.

“*2024 Reserve Account*” means the account within the Reserve Fund by that name established pursuant to Section 4.03(A).

ARTICLE II

THE 2024 BONDS

Section 2.01. Principal Amount; Designation. The 2024 Bonds in the aggregate principal amount of \$_____ are hereby authorized to be issued by the City for the District under and subject to the terms of the Resolution and this Agreement, the Act and other applicable laws of the State of California. The 2024 Bonds shall be designated the “City of Roseville Amoroso Ranch Community Facilities District No. 1 (Public Facilities) Improvement Area No. 1 Special Tax Bonds Series 2024.”

Section 2.02. Terms of the 2024 Bonds.

(A) Form; Denominations. The 2024 Bonds shall be issued as fully registered Bonds without coupons in the denomination of \$5,000 or any integral multiple of \$5,000 in excess thereof. The 2024 Bonds shall be lettered and numbered in a customary manner as determined by the Fiscal Agent.

(B) Date of the 2024 Bonds. The 2024 Bonds shall be dated the Closing Date.

(C) CUSIP Identification Numbers. “CUSIP” identification numbers shall be imprinted on the 2024 Bonds, but such numbers shall not constitute a part of the contract evidenced by the 2024 Bonds and any error or omission with respect thereto shall not constitute cause for refusal of any purchaser to accept delivery of and pay for the 2024 Bonds. In addition, failure on the part of the City or the Fiscal Agent to use such CUSIP numbers in any notice to Owners shall not constitute an event of default or any violation of the City’s contract with such Owners and shall not impair the effectiveness of any such notice.

(D) Maturities. The 2024 Bonds shall be issued as serial bonds and term bonds, and shall mature and become payable as follows:

Maturity (Sept. 1)	Principal Amount	Interest Rate
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(E) Interest. The 2024 Bonds shall bear interest at the rates set forth above payable on the Interest Payment Dates in each year. Interest shall be calculated on the basis of a 360-day year composed of twelve 30-day months. Each 2024 Bond shall bear interest from the Interest Payment Date next preceding the date of authentication thereof unless (i) it is

authenticated on an Interest Payment Date, in which event it shall bear interest from such date of authentication, or (ii) it is authenticated prior to an Interest Payment Date and after the close of business on the Record Date preceding such Interest Payment Date, in which event it shall bear interest from such Interest Payment Date, or (iii) it is authenticated prior to the Record Date preceding the first Interest Payment Date, in which event it shall bear interest from the Closing Date; provided, however, that if at the time of authentication of a 2024 Bond, interest is in default thereon, such 2024 Bond shall bear interest from the Interest Payment Date to which interest has previously been paid or made available for payment thereon.

(F) Method of Payment. Interest on the 2024 Bonds (including the final interest payment upon maturity or earlier redemption) is payable by check of the Fiscal Agent mailed on the Interest Payment Dates by first class mail to the Owner thereof at such Owner's address as it appears on the registration books maintained by the Fiscal Agent at the close of business on the Record Date preceding the Interest Payment Date, or by wire transfer made on such Interest Payment Date upon written instructions received by the Fiscal Agent on or before the Record Date preceding the Interest Payment Date of any Owner of \$1,000,000 or more in aggregate principal amount of 2024 Bonds; provided that so long as any 2024 Bonds are in book-entry form, payments with respect to such 2024 Bonds shall be made by wire transfer or such other method acceptable to the Fiscal Agent to the Depository. The principal of the 2024 Bonds and any premium on the 2024 Bonds are payable in lawful money of the United States of America upon surrender of the 2024 Bonds at the Principal Office of the Fiscal Agent. All 2024 Bonds paid by the Fiscal Agent pursuant to this Section shall be cancelled by the Fiscal Agent. The Fiscal Agent shall dispose of the cancelled 2024 Bonds and issue a certificate of disposal thereof to the City at the written request of the City.

Section 2.03. Redemption.

(A) Redemption Dates.

(i) Optional Redemption. The Bonds are subject to optional redemption from any source of available funds (other than Prepayments of the Special Tax by property owners), in whole or in part among maturities as specified by the City and by lot within a maturity, on any date on and after September 1, _____ at the following respective redemption prices (expressed as percentages of the principal amount of the Bonds to be redeemed), plus accrued interest thereon to the date of redemption:

<u>Redemption Dates</u>	<u>Redemption Price</u>
September 1, _____ through August 31, _____	103%
September 1, _____ through August 31, _____	102
September 1, _____ through August 31, _____	101
September 1, _____ and any date thereafter	100

(ii) Mandatory Redemption From Prepayments. The Bonds are subject to mandatory redemption from Prepayments of the Special Tax by property owners, in whole or in part among maturities as specified by the City and by lot within a maturity, on any Interest Payment Date at the following respective redemption prices (expressed as percentages of the principal amount of the Bonds to be redeemed), plus accrued interest thereon to the date of redemption:

<u>Redemption Dates</u>	<u>Redemption Price</u>
Interest Payment Dates through and including March 1, ____	103%
September 1, ____ and March 1, ____	102
September 1, ____ and March 1, ____	101
September 1, ____ and any Interest Payment Date thereafter	100

Prepayments and amounts released from the Reserve Fund in connection with Prepayments will be allocated to the redemption of the 2024 Bonds and any Additional Bonds as nearly as practicable on a proportionate basis based on the outstanding principal amount of the 2024 Bonds and any Additional Bonds and shall be applied to redeem 2024 Bonds and Additional Bonds as nearly as practicable on a pro rata basis among maturities in increments of \$5,000; provided, however, that, for Prepayments of less than \$50,000, the City may specify in an Officer's Certificate that Prepayments be applied to one or more maturities of the 2024 Bonds or Additional Bonds so long as there is delivered to the Fiscal Agent a Certificate of the Special Tax Consultant that, following such redemption from Prepayments, the maximum Special Taxes that may be levied in each Fiscal Year is not less than 110% of Maximum Annual Debt Service.

(iii) Mandatory Sinking Fund Redemption. The Bonds maturing on September 1, ____, September 1, ____ and September 1, ____ (the "Term Bonds") are subject to mandatory sinking payment redemption in part on September 1, ____, September 1, ____ and September 1, ____, respectively, and on each September 1 thereafter to maturity, by lot, at a redemption price equal to 100% of the principal amount thereof to be redeemed, without premium, in the aggregate respective principal amounts as set forth in the following tables:

Term Bonds Maturing September 1, ____

Mandatory Redemption Date <u>(Sept. 1)</u>	Sinking Fund Payment
--	-------------------------

(maturity)

Term Bonds Maturing September 1, ____

Mandatory Redemption Date <u>(Sept. 1)</u>	Sinking Fund Payment
--	-------------------------

(maturity)

Term Bonds Maturing September 1, _____

Mandatory Redemption Date (Sept. 1)	Sinking Fund Payment
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(maturity)

The amounts in the foregoing tables shall be reduced pro rata, at the direction of the City in an Officer's Certificate, as a result of any prior partial optional or mandatory redemption of the Term 2024 Bonds pursuant to Section 2.03(A)(i) or (ii) above. In the event of a redemption pursuant to Section 2.03(A)(i) or (ii), the City shall provide the Fiscal Agent with a revised sinking fund schedule giving effect to the redemption so completed.

In lieu of redemption under this Section 2.03, moneys in the Bond Fund may be used and withdrawn by the Fiscal Agent for purchase of Outstanding 2024 Bonds, upon the filing with the Fiscal Agent of an Officer's Certificate requesting such purchase, at public or private sale as and when, and at such prices (including brokerage and other charges) as such Officer's Certificate may provide, but in no event may 2024 Bonds be purchased at a price in excess of the principal amount thereof, plus interest accrued to the date of purchase.

(B) Notice to Fiscal Agent. The City shall give the Fiscal Agent an Officer's Certificate containing notice of its intention to redeem 2024 Bonds pursuant to Section 2.03(A)(i) and (ii) not less than 60 days prior to the applicable redemption date.

(C) Redemption Procedure by Fiscal Agent; Rescission. The Fiscal Agent shall cause notice of any redemption to be mailed by first class mail, postage prepaid, at least 20 days but not more than 60 days prior to the date fixed for redemption, to the Securities Depositories and to one or more Information Services, and to the respective registered Owners of any 2024 Bonds designated for redemption, at their addresses appearing on the 2024 Bond registration books in the Principal Office of the Fiscal Agent; but such mailing shall not be a condition precedent to such redemption and failure to mail or to receive any such notice, or any defect therein, shall not affect the validity of the proceedings for the redemption of such 2024 Bonds.

Such notice shall state the redemption date and the redemption price and, if less than all of the then Outstanding 2024 Bonds are to be called for redemption, shall designate the CUSIP numbers and 2024 Bond numbers of the 2024 Bonds to be redeemed by giving the individual CUSIP number and 2024 Bond number of each 2024 Bond to be redeemed or shall state that all 2024 Bonds between two stated 2024 Bond numbers, both inclusive, are to be redeemed or that all of the 2024 Bonds of one or more maturities have been called for redemption, shall state as to any 2024 Bond called in part the principal amount thereof to be redeemed, and shall require that such 2024 Bonds be then surrendered at the Principal Office of the Fiscal Agent for redemption at the said redemption price, and shall state that further interest on such 2024 Bonds will not accrue from and after the redemption date.

Upon the payment of the redemption price of 2024 Bonds being redeemed, each check or other transfer of funds issued for such purpose shall, to the extent practicable, bear the CUSIP

number identifying, by issue and maturity, of the 2024 Bonds being redeemed with the proceeds of such check or other transfer.

The City has the right to rescind any notice of the redemption of 2024 Bonds under Section 2.03(A)(i) by written notice to the Fiscal Agent on or prior to two Business Days prior the date fixed for redemption. Any notice of redemption shall be cancelled and annulled if for any reason funds will not be or are not available on the date fixed for redemption for the payment in full of the 2024 Bonds then called for redemption, and such cancellation shall not constitute an event of default. The City and the Fiscal Agent have no liability to the Owners or any other party related to or arising from such rescission of redemption. The Fiscal Agent shall mail notice of such rescission of redemption in the same manner as the original notice of redemption was sent under this Section.

Whenever provision is made in this Agreement for the redemption of less than all of the 2024 Bonds of any maturity, the Fiscal Agent shall select the 2024 Bonds to be redeemed, from all 2024 Bonds or such given portion thereof of such maturity by lot in any manner which the Fiscal Agent in its sole discretion shall deem appropriate.

Upon surrender of 2024 Bonds redeemed in part only, the City shall execute, and the Fiscal Agent shall authenticate and deliver, to the Owner, at the expense of the City, a new 2024 Bond or 2024 Bonds, of the same series and maturity, of authorized denominations in an aggregate principal amount equal to the unredeemed portion of the 2024 Bond or 2024 Bonds.

(D) Effect of Redemption. From and after the date fixed for redemption, if funds available for the payment of the principal of, and interest and any premium on, the 2024 Bonds so called for redemption shall have been deposited in the Bond Fund, such 2024 Bonds so called shall cease to be entitled to any benefit under this Agreement other than the right to receive payment of the redemption price, and no interest shall accrue thereon on or after the redemption date specified in such notice.

All 2024 Bonds redeemed and purchased by the Fiscal Agent pursuant to this Section shall be canceled by the Fiscal Agent. The Fiscal Agent dispose of the cancelled 2024 Bonds in accordance with the then-customary procedures and issue a certificate of disposal thereof to the City at the City's written request.

Section 2.04. Form of Bonds. The 2024 Bonds, the form of Fiscal Agent's certificate of authentication and the form of assignment, to appear thereon, shall be substantially in the forms, respectively, set forth in Exhibit A attached hereto and by this reference incorporated herein, with necessary or appropriate variations, omissions and insertions, as permitted or required by this Agreement, the Resolution and the Act.

Section 2.05. Execution of Bonds. The Bonds shall be executed on behalf of the City by the Mayor and the City Clerk of the City who are in office on the date of adoption of this Agreement or at any time thereafter, and the seal of the City may be impressed, imprinted or reproduced by facsimile signature thereon. If any officer whose signature appears on any Bond ceases to be such officer before delivery of the Bonds to the Owner, such signature shall nevertheless be as effective as if the officer had remained in office until the delivery of the Bonds to the Owner. Any Bond may be signed and attested on behalf of the City by such persons as at the actual date of the execution of such Bond shall be the proper officers of the City although at the nominal date of such Bond any such person shall not have been such officer of the City.

Only such Bonds as shall bear thereon a certificate of authentication in substantially the form set forth in Exhibit A, executed manually or electronically and dated by the Fiscal Agent, shall be valid or obligatory for any purpose or entitled to the benefits of this Agreement, and such certificate of authentication of the Fiscal Agent shall be conclusive evidence that the Bonds registered hereunder have been duly authenticated, registered and delivered hereunder and are entitled to the benefits of this Agreement.

Section 2.06. Transfer of Bonds. Any Bond may, in accordance with its terms, be transferred, upon the books required to be kept pursuant to the provisions of Section 2.08 by the person in whose name it is registered, in person or by his duly authorized attorney, upon surrender of such Bond for cancellation, accompanied by delivery of a duly written instrument of transfer in a form acceptable to the Fiscal Agent. The cost for any services rendered or any expenses incurred by the Fiscal Agent in connection with any such transfer shall be paid by the City. The Fiscal Agent shall collect from the Owner requesting such transfer any tax or other governmental charge required to be paid with respect to such transfer.

Whenever any Bond or Bonds shall be surrendered for transfer, the City shall execute and the Fiscal Agent shall authenticate and deliver a new Bond or Bonds, for a like aggregate principal amount of Bonds of authorized denominations and of the same maturity.

No transfers of Bonds shall be required to be made (i) within 15 days prior to the date established by the Fiscal Agent for selection of Bonds for redemption or (ii) with respect to a Bond after such Bond has been selected for redemption.

Prior to any transfer of the Bonds outside the book entry-system (including, but not limited to, the initial transfer outside the book-entry system), the transferor shall also provide or cause to be provided to the Fiscal Agent all information necessary to allow the Fiscal Agent to comply with any applicable tax reporting obligations, including without limitation any cost basis reporting obligations under Internal Revenue Code Section 6045. The Fiscal Agent shall conclusively rely on the information provided to it and shall have no responsibility to verify or ensure the accuracy of such information or any liability resulting from its reliance on such information.

The Fiscal Agent shall have no obligation or duty to monitor, determine or inquire as to compliance with any restrictions on transfer imposed under this Agreement or under applicable law with respect to any transfer of any interest in any Bond (including any transfers between or among DTC Participants or Beneficial Owners of interests in any Bond) other than to require delivery of such certificates and other documentation or evidence as are expressly required by, and to do so if and when expressly required by the terms of, this Agreement, and to examine the same to determine substantial compliance as to form with the express requirements hereof.

Section 2.07. Exchange of Bonds. Bonds may be exchanged at the Principal Office of the Fiscal Agent for a like aggregate principal amount of Bonds of authorized denominations and of the same maturity. The cost for any services rendered or any expenses incurred by the Fiscal Agent in connection with any such exchange shall be paid by the City. The Fiscal Agent shall collect from the Owner requesting such exchange any tax or other governmental charge required to be paid with respect to such exchange.

No exchanges of Bonds shall be required to be made (i) within 15 days prior to the date established by the Fiscal Agent for selection of Bonds for redemption or (ii) with respect to a Bond after such Bond has been selected for redemption.

Section 2.08. Bond Register. The Fiscal Agent will keep or cause to be kept, at its Principal Office, sufficient books for the registration and transfer of the Bonds (the "Bond Register"), which books shall show the series number, date, amount, rate of interest and Owner of each Bond and shall at all times be open to inspection by the City during regular business hours upon reasonable notice; and, upon presentation for such purpose, the Fiscal Agent shall, under such reasonable regulations as it may prescribe, register or transfer or cause to be registered or transferred, on said books, the ownership of the Bonds as hereinbefore provided.

Section 2.09. Temporary Bonds. The Bonds may be initially issued in temporary form exchangeable for definitive Bonds when ready for delivery. The temporary Bonds may be printed, lithographed or typewritten, shall be of such denominations as may be determined by the City, and may contain such reference to any of the provisions of this Agreement as may be appropriate. Every temporary Bond shall be executed by the City upon the same conditions and in substantially the same manner as the definitive Bonds. If the City issues temporary Bonds it will execute and furnish definitive Bonds without delay and thereupon the temporary Bonds shall be surrendered, for cancellation, in exchange for the definitive Bonds at the Principal Office of the Fiscal Agent or at such other location as the Fiscal Agent shall designate, and the Fiscal Agent shall authenticate and deliver in exchange for such temporary Bonds an equal aggregate principal amount of definitive Bonds of authorized denominations. Until so exchanged, the temporary bonds shall be entitled to the same benefits under this Agreement as definitive Bonds authenticated and delivered hereunder.

Section 2.10. Bonds Mutilated, Lost, Destroyed or Stolen. If any Bond shall become mutilated, the City shall execute, and the Fiscal Agent shall authenticate and deliver, a new Bond of like tenor and principal amount in exchange and substitution for the Bond so mutilated, but only upon surrender to the Fiscal Agent of the Bond so mutilated. Every mutilated Bond so surrendered to the Fiscal Agent shall be canceled by it and disposed of by the Fiscal Agent in accordance with its then-customary procedures, who shall deliver a certificate of disposal thereof to the City at the City's written request. If any Bond shall be lost, destroyed or stolen, evidence of such loss, destruction or theft may be submitted to the Fiscal Agent and, if such evidence be satisfactory to it and indemnity for the Fiscal Agent and the City satisfactory to the Fiscal Agent and the City shall be given, the City shall execute, and the Fiscal Agent shall authenticate and deliver, a new Bond of like tenor and principal amount in lieu of and in substitution for the Bond so lost, destroyed or stolen. The City or Fiscal Agent, as applicable, may require payment of a sum not exceeding the actual cost of preparing each new Bond delivered under this Section and of the fees and expenses which may be incurred by the City or the Fiscal Agent, as applicable, for the preparation, execution, authentication and delivery. Any Bond delivered under the provisions of this Section in lieu of any Bond alleged to be lost, destroyed or stolen shall constitute an original additional contractual obligation on the part of the City whether or not the Bond so alleged to be lost, destroyed or stolen is at any time enforceable by anyone, and shall be equally and proportionately entitled to the benefits of this Agreement with all other Bonds issued pursuant to this Agreement

Section 2.11. Limited Obligation. All obligations of the City under this Agreement and the Bonds shall be special obligations of the City, payable solely from the Special Tax Revenues and the funds pledged therefore hereunder. Neither the full faith and credit nor the taxing power of the City (except to the limited extent set forth herein) or the State of California or any political subdivision thereof is pledged to the payment of the Bonds.

Section 2.12. Book-Entry Only System. DTC shall act as the initial Depository for the Bonds. One Bond for each maturity of the Bonds shall be initially executed, authenticated, and

delivered as set forth herein as a separate fully registered certificate (in printed or typewritten form). Upon initial execution, authentication, and delivery, the ownership of the Bonds shall be registered in the Bond Register kept by the Fiscal Agent for the Bonds in the name of Cede & Co, as nominee of DTC or such nominee as DTC shall appoint in writing.

The Authorized Officers and the Fiscal Agent are hereby authorized to take any and all actions as may be necessary and not inconsistent with this Agreement to qualify the Bonds for the Depository's book-entry system, including the execution of the Depository's required representation letter.

With respect to Bonds registered in the Bond Register in the name of Cede & Co, as nominee of DTC, the Fiscal Agent shall not have any responsibility or obligation to any broker-dealer, bank, or other financial institution for which DTC holds Bonds as Depository from time to time (the "DTC Participants") or to any person for which a DTC Participant acquires an interest in the Bonds (the "Beneficial Owners"). Without limiting the immediately preceding sentence, the Fiscal Agent shall not have any responsibility or obligation with respect to (i) the accuracy of the records of DTC, Cede & Co, or any DTC Participant with respect to any ownership interest in the Bonds, (ii) the delivery to any DTC Participant, any Beneficial Owner, or any other person, other than DTC, of any notice with respect to the Bonds, including any notice of redemption or mandatory tender, (iii) the selection by the Depository of the beneficial interests in the Bonds to be redeemed in the event the City elects to redeem the Bonds in part, (iv) the payment to any DTC Participant, any Beneficial Owner, or any other person, other than DTC, of any amount with respect to the principal of or interest on the Bonds, or (v) any consent given or other action taken by the Depository as Owner of the Bonds.

The Fiscal Agent may treat as and deem DTC to be the absolute Owner of each Bond for which DTC is acting as Depository for the purpose of payment of the principal of and interest on such Bonds, for the purpose of giving notices of prepayment and other matters with respect to such Bonds, for the purpose of registering transfers with respect to such Bonds, and for all purposes whatsoever. The Fiscal Agent shall pay all principal of and interest on the Bonds only to the Owners as shown on the registration books, and all such payments shall be valid and effective to fully satisfy and discharge all obligations with respect to the principal of and interest on the Bonds to the extent of the sums or sums so paid.

No person other than an Owner, as shown on the Bond Register, shall receive a physical Bond. Upon delivery by DTC to the Fiscal Agent of written notice to the effect that DTC has determined to substitute a new nominee in place of Cede & Co., and subject to the transfer provisions in Section 2.06 hereof, references to "Cede & Co." in this Section 2.12 shall refer to such new nominee of DTC.

DTC may determine to discontinue providing its services with respect to the Bonds at any time by giving written notice to the Fiscal Agent and the City during any time that the Bonds are Outstanding, and discharging its responsibilities with respect thereto under applicable law. The City may terminate the services of DTC with respect to the Bonds if it determines that DTC is unable to discharge its responsibilities with respect to the Bonds or that continuation of the system of book-entry transfers through DTC is not in the best interest of the Beneficial Owners, and the City shall promptly mail notice of such termination to the Fiscal Agent.

Upon the termination of the services of DTC as provided in the previous paragraph, and if no substitute Depository willing to undertake the functions hereunder can be found which is willing and able to undertake such functions upon reasonable or customary terms, or if the City

determines that it is in the best interest of the Beneficial Owners of the Bonds that they be able to obtain certificated Bonds, the Bonds shall no longer be restricted to being registered in the Bond Register of the Fiscal Agent in the name of Cede & Co., as nominee of DTC, but may be registered in whatever name or names the Owners shall designate at that time, in accordance with Section 2.06.

To the extent that the Beneficial Owners are designated as the transferee by the Owners, in accordance with Section 2.06, the Bonds will be delivered to such Beneficial Owners as soon as practicable.

Section 2.13. No Acceleration. The principal of the Bonds shall not be subject to acceleration hereunder. Nothing in this Section 2.13 shall in any way prohibit the prepayment or redemption of Bonds under Section 2.03 hereof, or the defeasance of the Bonds and discharge of this Agreement under Section 9.03 hereof.

ARTICLE III

ISSUANCE OF BONDS

Section 3.01. Issuance and Delivery of Bonds. At any time after the execution of this Agreement, the City may issue the Bonds for the District in the aggregate principal amount set forth in Section 2.01 (with respect to the 2024 Bonds) or as authorized in any Supplemental Agreement (with respect to any Additional Bonds) and deliver such Bonds to the Original Purchaser. The Authorized Officers of the City are hereby authorized and directed to deliver any and all documents and instruments necessary to cause the issuance of Bonds in accordance with the provisions of the Act, the Resolution and this Agreement, to authorize the payment of Costs of Issuance of the Bonds from the proceeds of the Bonds and to do and cause to be done any and all acts and things necessary or convenient for delivery of the Bonds to the Original Purchaser.

Section 3.02. Application of Proceeds of Sale of 2024 Bonds. The proceeds of the purchase of the 2024 Bonds by the Original Purchaser in the amount of \$_____ (representing the principal of amount of the 2024 Bonds (\$_____), plus original issue premium of \$_____, less an Original Purchaser's discount of \$_____), shall be paid to the Fiscal Agent, who shall forthwith set aside, pay over and deposit such proceeds on the Closing Date as follows:

- (i) Deposit in the Improvement Fund \$_____;
- (ii) Deposit in the 2024 Reserve Account of the Reserve Fund \$_____;
- (iii) Deposit in the 2024 Capitalized Interest Account of the Bond Fund \$_____ to pay interest on the 2024 Bonds through _____ 1, 2025; and
- (iv) Deposit in the Costs of Issuance Fund \$_____.

Section 3.03. Special Tax Fund.

(A) Establishment of Special Tax Fund. There is hereby established as a separate fund to be held by the Chief Financial Officer, Amoruso Ranch Community Facilities District No. 1 (Public Facilities) Special Tax Bonds Special Tax Fund, to the credit of which the City shall deposit, immediately upon receipt, all Special Tax Revenues received by the City (other than as a result of Prepayments) and any amounts required by Section 3.05(B) to be deposited in the Special Tax Fund, and within such fund, a Surplus Account, to the credit of which the City shall deposit surplus Special Tax Revenues described in Section 3.03(B) below. Moneys in the Special Tax Fund shall be held in trust by the City for the benefit of the City and the Owners of the Bonds, shall be disbursed as provided below and, pending any disbursement, shall be subject to a lien in favor of the Owners of the Bonds.

(B) Disbursements. As soon as practicable after the receipt by the City of any Special Tax Revenues, other than as a result of Prepayments, or the transfer of amounts to the Special Tax Fund pursuant to the terms hereof, but no later than 10 Business Days after such receipt or transfer, the Chief Financial Officer shall withdraw from the Special Tax Fund and transfer to the Fiscal Agent for deposit: (i) in the Bond Fund, an amount, taking into account any amounts then

on deposit in the Bond Fund, such that the amount in the Bond Fund equals the principal, premium, if any, and interest due on the Bonds during the then-current Bond Year; (ii) in the Reserve Fund, an amount, taking into account amounts then on deposit in each reserve account within the Reserve Fund, so that the amount in the reserve accounts of the Reserve Fund equals the Reserve Requirement with respect to each series of Bonds. After the transfers under subsections (i) and (ii) have been made, the City may, on or after September 2nd of each year transfer to the Surplus Account the amount remaining in the Special Tax Fund, whereupon such moneys transferred shall be free of the pledge for payment of the Bonds.

From time to time, the City may withdraw from the Surplus Account of the Special Tax Fund amounts needed to pay Administrative Costs, costs of the Project or incidental expenses of the District authorized under the Act. Moneys in the Surplus Account may, at the City's discretion, also be used to pay the principal of, premium, if any, and interest on the Bonds or to replenish the Reserve Fund to the amount of the Reserve Requirement.

(C) Investment. Moneys in the Special Tax Fund shall be invested and deposited in accordance with Section 6.01. Interest earnings and profits resulting from such investment and deposit shall be retained in the Special Tax Fund to be used for the purposes thereof.

Section 3.04. Improvement Fund.

(A) Establishment of Improvement Fund. There is hereby established as a separate fund to be held by the Fiscal Agent, Amoruso Ranch Community Facilities District No. 1 (Public Facilities) Improvement Area No. 1 Special Tax Bonds Improvement Fund, to the credit of which a deposit shall be made as required by Section 3.02. Moneys in the Improvement Fund shall be held in trust and shall be disbursed as provided in subsection (B) of this Section for the payment or reimbursement of costs of the Project. Each such Officer's Certificate shall be sufficient evidence to the Fiscal Agent of the facts stated therein and the Fiscal Agent shall have no duty to confirm the accuracy of such facts. Prior to disbursement, amounts on deposit in the Improvement Fund shall be subject to a lien in favor of the Owners of the Bonds.

(B) Procedure for Disbursement. Disbursements from the Improvement Fund shall be made by the Fiscal Agent upon receipt of an Officer's Certificate substantially in the form of Exhibit B attached hereto which shall:

- (i) set forth the amount required to be disbursed, the purpose for which the disbursement is to be made, the person to which the disbursement is to be paid and state that such disbursement is for a Project cost; and
- (ii) certify that no portion of the amount then being requested to be disbursed was set forth in any Officers Certificate previously filed requesting disbursement.

Each such Officer's Certificate shall be sufficient evidence to the Fiscal Agent of the facts stated therein and the Fiscal Agent shall have no duty to confirm the accuracy of such facts.

(C) Investment. Moneys in the Improvement Fund and the accounts established thereunder shall be invested and deposited in accordance with Section 6.01. Interest earnings and profits from the investment of amounts in the Improvement Fund shall be retained by the Fiscal Agent in the Improvement Fund to be used for the purposes of the Improvement Fund.

(D) Closing of Fund. Upon the filing of an Officer's Certificate stating that the portion of the Project to be financed from the Improvement Fund and the accounts established thereunder has been completed and that all costs of such portion of the Project and all Administrative Expenses of the District have been paid, the Fiscal Agent shall transfer the amount, if any, remaining in the Improvement Fund to the Bond Fund for application to the payment of principal of and interest on the Bonds in accordance with Section 4.02 and the Improvement Fund shall be closed.

Section 3.05. Costs of Issuance Fund.

(A) Establishment of Costs of Issuance Fund. There is hereby established as a separate fund to be held by the Fiscal Agent, Amoruso Ranch Community Facilities District No. 1 (Public Facilities) Improvement Area No. 1 Special Tax Bonds Costs of Issuance Fund (the "Costs of Issuance Fund"), to the credit of which a deposit shall be made as required by Section 3.02. Moneys in the Costs of Issuance Fund shall be held in trust by the Fiscal Agent and shall be disbursed as provided in subsection (B) of this Section for the payment or reimbursement of Costs of Issuance of the 2024 Bonds.

(B) Disbursement. Amounts in the Costs of Issuance Fund shall be disbursed from time to time to pay Costs of Issuance, as set forth in an Officer's Certificate containing respective amounts to be paid to the designated payees, signed by an Authorized Officer or a designee thereof and delivered to the Fiscal Agent. The Fiscal Agent shall pay all Costs of Issuance of the Bonds upon receipt of an invoice from any such payee which requests payment in an amount which is less than or equal to the amount set forth with respect to such payee in such Officer's Certificate, or upon receipt of an Officer's Certificate requesting payment of a Cost of Issuance not listed on the initial Officer's Certificate delivered to the Fiscal Agent on the Closing Date of the Bonds. Each such Officer's Certificate shall be sufficient evidence to the Fiscal Agent of the facts stated therein and the Fiscal Agent shall have no duty to confirm the accuracy of such facts. The Fiscal Agent shall maintain the Costs of Issuance Fund for a period of 6 months, from the Closing Date of the Bonds and then shall transfer any moneys remaining therein, including any investment earnings thereon, to the Bond Fund for payment of debt service on the 2024 Bonds. Thereafter, every invoice received by the Fiscal Agent shall be submitted to the Chief Financial Officer for payment from amounts on deposit in the Special Tax Fund.

(C) Investment. Moneys in the Costs of Issuance Fund shall be invested and deposited in accordance with Section 6.01. Interest earnings and profits resulting from said investment shall be retained by the Fiscal Agent in the Costs of Issuance Fund to be used for the purposes of such fund.

ARTICLE IV

SPECIAL TAX REVENUES; BOND FUND AND RESERVE FUND

Section 4.01. Pledge of Special Tax Revenues and Other Amounts. All of the Special Tax Revenues and all moneys deposited in the Bond Fund and, until disbursed as provided herein, in the Improvement Fund and the Special Tax Fund are hereby pledged to secure the repayment of the Bonds. In addition, the 2024 Bonds shall be secured by a pledge and lien on the 2024 Reserve Account of the Reserve Fund, and each Series of Additional Bonds shall be secured by a separate reserve account established within the Reserve Fund as set forth in a Supplemental Agreement. Such pledge shall constitute a first lien on the Special Tax Revenues and said amounts. The Special Tax Revenues and all moneys deposited into such funds (except as otherwise provided herein) are hereby dedicated in their entirety to the payment of the principal of, including any mandatory sinking fund payments, and interest and any premium on, the Bonds as provided herein and in the Act until all of the Bonds have been paid and retired or until moneys or Federal Securities have been set aside irrevocably for that purpose in accordance with Section 9.03.

Amounts in the Costs of Issuance Fund for any series of Bonds are not pledged to the repayment of the Bonds. The facilities acquired with the proceeds of the Bonds are not in any way pledged to pay the Debt Service on the Bonds. Any proceeds of condemnation, destruction or other disposition of any facilities financed with the proceeds of the Bonds are not pledged to pay the Debt Service on the Bonds and are free and clear of any lien or obligation imposed hereunder.

Section 4.02. Bond Fund.

(A) Establishment of Bond Fund. There is hereby established as a separate fund to be held by the Fiscal Agent, Amoruso Ranch Community Facilities District No. 1 (Public Facilities) Special Tax Bonds Bond Fund (the "Bond Fund") to the credit of which deposits shall be made as required by Section 3.03(B), Section 4.03 and any other amounts required to be deposited therein by this Agreement or the Act. Moneys in the Bond Fund shall be held in trust by the Fiscal Agent for the benefit of the Owners of the Bonds, shall be disbursed for the payment of the principal of, and interest and any premium on, the Bonds as provided below, and, pending such disbursement, shall be subject to a lien in favor of the Owners of the Bonds.

Within the Bond Fund there is hereby established the Prepayment Account, which shall be used exclusively for the administration of any prepayments of Special Taxes to assure the timely redemption of Bonds. Monies in the Prepayment Account shall be used to redeem Bonds on the redemption date specified in the notice to the Fiscal Agent given pursuant to Section 2.03(A)(ii). In the event all of the Special Taxes are prepaid in full, the Prepayment Account shall be closed.

There is also hereby created within the Bond Fund a "2024 Capitalized Interest Account," which account is hereby established for purposes of accounting for the disposition of 2024 Bonds, a portion of the proceeds of which will be deposited to such 2024 Capitalized Interest Account pursuant to Section 3.02. The amount deposited to the 2024 Capitalized Interest Account and any investment earnings thereon shall be used solely to make payments on the 2024 Bonds on _____ and _____. Any excess amounts remaining in the 2024 Capitalized Interest Account after making such payments shall be transferred to the Bond Fund on or about September 2, 2025, and the 2024 Capitalized Interest Account shall thereupon be closed.

(B) Disbursements. On each Interest Payment Date, the Fiscal Agent shall withdraw from the Bond Fund and pay to the Owners of the Bonds the principal of, and interest and any premium, then due and payable on the Bonds, including any amounts due on the Bonds by reason of the sinking payments set forth in Section 2.03(A)(iii) or any redemption of the Bonds under Section 2.03(A)(i).

In the event that amounts in the Bond Fund are insufficient to pay regularly scheduled payments of principal of and interest on any series of Bonds, the Fiscal Agent shall withdraw from the respective reserve account within the Reserve Fund established for such series of Bonds to the extent of any funds therein, the amount of such insufficiency, and the Fiscal Agent shall provide written notice to the Chief Financial Officer of the amounts so withdrawn from the Reserve Fund. Amounts so withdrawn from the Reserve Fund shall be deposited in the Bond Fund.

If, after the foregoing transfer, there are insufficient funds in the Bond Fund to make the payments provided for to pay regularly scheduled payments of principal of and interest on the Bonds, the Fiscal Agent shall apply the available funds first to the payment of interest on the Bonds, then to the payment of principal due on the Bonds other than by reason of sinking payments, and then to payment of principal due on the Bonds by reason of sinking payments. Any sinking payment not made as scheduled shall be added to the sinking payment to be made on the next sinking payment date.

(C) Investment. Moneys in the Bond Fund shall be invested and deposited in accordance with Section 6.01. Interest earnings and profits resulting from such investment and deposit shall be retained in the Bond Fund to be used for the purposes of such fund.

(D) Deficiency. If 10 days before any Interest Payment Date it appears to the Fiscal Agent that there is a danger of deficiency in the Bond Fund and that the Fiscal Agent may be unable to pay regularly scheduled debt service on the Bonds in a timely manner, the Fiscal Agent shall report to the Chief Financial Officer such fact. The City covenants to increase the levy of the Special Taxes in the next Fiscal Year (subject to the maximum amount authorized by the Resolution of Formation) in accordance with the procedures set forth in the Act for the purpose of curing Bond Fund deficiencies.

If on any Interest Payment Date the Fiscal Agent is unable to pay principal, interest and premium, if any, due on any Interest Payment Date for the Bonds due to insufficient funds in the Bond Fund, or if funds are withdrawn from the Reserve Fund to pay principal and/or interest on the Bonds the Fiscal Agent shall notify the Chief Financial Officer in writing of such fact, and the Chief Financial Officer shall notify CDIAC of such fact within 10 days of such Interest Payment Date. The Fiscal Agent has no obligation under this Agreement to provide notice or disclosure to the Bondowners of insufficient funds or anticipation of deficiency in the Bond Fund.

Section 4.03. Reserve Fund.

(A) Establishment of Fund. There is hereby established as a separate fund to be held by the Fiscal Agent, Amoruso Ranch Community Facilities District No. 1 (Public Facilities) Special Tax Bonds Improvement Area No. 1 Reserve Fund (the "Reserve Fund"), and within the Reserve Fund shall be established a "2024 Reserve Account," to the credit of which a deposit shall be made as required by Section 3.02 and deposits shall be made as provided in Section 3.03(B). For each series of Additional Bonds, the Fiscal Agent shall establish a separate

subaccount within the Reserve Fund for such series and moneys in each subaccount shall be held in trust by the Fiscal Agent for the benefit of the Owners of the respective series of Bonds.

The City has the right to either meet the Reserve Requirement at the time of issuance of a series of Bonds or at any time thereafter to cause the Fiscal Agent to release cash from the Reserve Fund, in whole or in part, by tendering to the Fiscal Agent: (1) a Qualified Reserve Fund Credit Instrument, and (2) in the case of a release, an opinion of Bond Counsel stating that such release will not, of itself, cause the portion of the interest on the Bonds secured thereby to become includable in gross income for purposes of federal income taxation. Upon tender of such items to the Fiscal Agent in connection with a release of cash, the Fiscal Agent will transfer such funds to the City. Prior to the expiration of any Qualified Reserve Fund Credit Instrument, if applicable, the City is obligated either to replace such Qualified Reserve Fund Credit Instrument with a new Qualified Reserve Fund Credit Instrument, or to deposit or cause to be deposited with the Fiscal Agent an amount of funds such that the funds on deposit in the Reserve Fund together with all Qualified Reserve Fund Credit Instruments held by the Fiscal Agent is at least equal to the Reserve Requirement (which funds may come from a draw by the Fiscal Agent on the Qualified Reserve Fund Credit Instrument prior to its expiration).

(B) Use of Fund. Except as otherwise provided in this Section, all amounts deposited in a reserve account of the Reserve Fund shall be used and withdrawn by the Fiscal Agent solely for the purpose of making transfers to the Bond Fund in the event of any deficiency within five days prior to any Interest Payment Date in the Bond Fund of the amount required for payment of the principal of, and interest on, the respective series of Bonds on such Interest Payment Date. Whenever transfer is made from the Reserve Fund to the Bond Fund due to a deficiency in the Bond Fund, the Fiscal Agent shall provide written notice thereof to the Chief Financial Officer.

(C) Transfer of Excess of Reserve Requirement. Whenever, on the Business Day prior to any Interest Payment Date, the amount in any reserve account within the Reserve Fund exceeds the Reserve Requirement for the applicable series of Bonds covered by such reserve account (it being understood the City calculates the Reserve Requirement in accordance with the definition thereof), the Fiscal Agent shall provide written notice to the Chief Financial Officer of the amount of the excess. The Chief Financial Officer shall advise the Fiscal Agent in writing of the amount, if any, of any transfer required pursuant to Section 4.03(D) and 6.02 below, and otherwise direct the Fiscal Agent to transfer an amount equal to the excess to the Improvement Fund, if the Project has not been completed as of the date of such transfer, or if the Project has been completed, to the Bond Fund to be used for the payment of the principal of and interest on the Outstanding Bonds covered by the applicable reserve account in accordance with Section 4.02; provided, that to the extent that such excess results from the prepayment of Special Taxes and redemption of Bonds as provided in an Officer's Certificate in accordance with Section 2.03(B), such amount shall be transferred to the Prepayment Account and applied to the corresponding redemption of Bonds.

(D) Transfer for Rebate Purposes. Investment earnings on amounts in the Reserve Fund may be withdrawn from the Reserve Fund for purposes of making payment to the federal government to comply with Section 6.02.

(E) Transfer When Balance Exceeds Outstanding Bonds. Whenever the balance in a reserve account of the Reserve Fund exceeds the amount required to redeem or pay the Outstanding Bonds covered by such reserve account, including interest accrued to the date of payment or redemption and premium, if any, due upon redemption, and after making any transfer

required under Section 4.03(D) above and upon receipt of an Officer's Certificate directing it to do so, the Fiscal Agent shall transfer the amount in the applicable reserve account of the Reserve Fund to the Bond Fund to be applied, on the next succeeding Interest Payment Date to the payment and redemption, in accordance with Section 4.02 or 2.03 as applicable, of all such Outstanding Bonds. In the event that the amount so transferred to the Bond Fund exceeds the amount required to pay and redeem the Outstanding Bonds covered by the applicable reserve account, the balance in such reserve account shall be transferred to the City, after payment of any amounts due the Fiscal Agent hereunder, to be used for any lawful purpose of the City.

Notwithstanding the foregoing, no amounts shall be transferred from a reserve account of the Reserve Fund pursuant to this Section 4.03(E) until after the calculation, pursuant to Section 6.02, of any amounts due to the federal government following payment of the respective series of Bonds and withdrawal of any such amount under Section 4.03(D) for purposes of making such payment to the federal government, and payment of any fees and expenses due to the Fiscal Agent.

(F) Investment. Moneys in each reserve account of the Reserve Fund shall be invested and deposited in accordance with Section 6.01. Interest earnings and profits resulting from such investment and deposit shall be retained in the applicable reserve account of the Reserve Fund to be used and disbursed as provided in this Section 4.03.

ARTICLE V

OTHER COVENANTS OF THE CITY

Section 5.01. Punctual Payment. The City will punctually pay or cause to be paid the principal of, and interest and any premium on, the Bonds when and as due in strict conformity with the terms of this Agreement, and it will faithfully observe and perform all of the conditions covenants and requirements of this Agreement and all Supplemental Agreements and of the Bonds.

Section 5.02. Limited Obligation. The Bonds are limited obligations of the City on behalf of the District and are payable solely from and secured solely by the Special Tax Revenues and the amounts in certain funds created hereunder as, and to the extent, set forth in Section 4.01.

Section 5.03. Extension of Time for Payment. In order to prevent any accumulation of claims for interest after maturity, the City shall not, directly or indirectly, extend or consent to the extension of the time for the payment of any claim for interest on any of the Bonds and shall not, directly or indirectly, be a party to the approval of any such arrangement by purchasing or funding said claims for interest or in any other manner. In case any such claim for interest shall be extended or funded, whether or not with the consent of the City, such claim for interest so extended or funded shall not be entitled, in case of default hereunder, to the benefits of this Agreement, except subject to the prior payment in full of the principal of all of the Bonds then Outstanding and of all claims for interest which shall not have been so extended or funded.

Section 5.04. Against Encumbrances. The City will not encumber, pledge or place any charge or lien upon any of the Special Tax Revenues or other amounts pledged to the Bonds superior to or on a parity with the pledge and lien herein created for the benefit of the Bonds, except as permitted by this Agreement.

Section 5.05. Books and Accounts. The City will keep, or cause to be kept, proper books of record and accounts, separate from all other records and accounts of the City, in which complete and correct entries shall be made of all transactions relating to the expenditure of amounts disbursed from the Special Tax Fund and to the Special Tax Revenues. Such books of record and accounts shall at all times during business hours be subject to the inspection of the Fiscal Agent and the Owners of not less than 10% of the principal amount of the Bonds then Outstanding, or their representatives duly authorized in writing.

The Fiscal Agent will keep, or cause to be kept, proper books of record and accounts, separate from all other records and accounts of the Fiscal Agent, in which complete and correct entries shall be made of all transactions relating to the expenditure of amounts disbursed from the Bond Fund, the Reserve Fund, the Improvement Fund and the Costs of Issuance Fund. Such books of record and accounts shall at all times during business hours and upon reasonable prior notice, be subject to the inspection of the City and the Owners of not less than 10% of the principal amount of the Bonds then Outstanding, or their representatives duly authorized in writing.

The Fiscal Agent may establish and maintain for so long as is necessary one or more temporary funds and accounts under this Agreement.

Section 5.06. Protection of Security and Rights of Owners. The City will preserve and protect the security of the Bonds and the rights of the Owners, and will warrant and defend their

rights against all claims and demands of all persons. From and after the delivery of any of the Bonds by the City, the Bonds shall be incontestable by the City.

Section 5.07. Compliance with Law; Completion of Project. The City will comply with all applicable provisions of the Act and the law in completing the acquisition and construction of the Project; provided that the City shall have no obligation to advance any funds to complete the Project in excess of the amounts available therefor in the Improvement Fund.

Section 5.08. Private Activity Bond Limitation. The City shall assure that the proceeds of the 2024 Bonds are not so used as to cause the 2024 Bonds to satisfy the private business tests of Section 141(b) of the Code or the private loan financing test of Section 141(c) of the Code.

Section 5.09. Federal Guarantee Prohibition. The City shall not take any action or permit or suffer any action to be taken if the result of the same would be to cause any of the 2024 Bonds to be “federally guaranteed” within the meaning of Section 149(b) of the Code.

Section 5.10. Collection of Special Tax Revenues. The City shall comply with all requirements of the Act so as to assure the timely collection of Special Tax Revenues, including without limitation, the enforcement of delinquent Special Taxes.

On or within five (5) Business Days of each June 1, the Fiscal Agent shall provide the Chief Financial Officer with a notice stating the amount then on deposit in the Bond Fund and the reserve accounts of the Reserve Fund. The receipt of such notice by the Chief Financial Officer shall in no way affect the obligations of the Chief Financial Officer under the following two paragraphs. Upon receipt of such notice, the Chief Financial Officer shall ascertain the relevant parcels on which the Special Taxes are to be levied, taking into account any parcel splits during the preceding and then current year.

The City shall effect the levy of the Special Taxes each Fiscal Year in accordance with the Ordinance such that the computation of the levy is complete before the final date on which the County Auditor will accept the transmission of the Special Tax amounts for the parcels within the District for inclusion on the next secured real property tax roll. Upon the completion of the computation of the amounts of the levy, the City shall prepare or cause to be prepared, and shall transmit to the Chief Financial Officer, such data as the County Auditor requires to include the levy of the Special Taxes on the next secured real property tax roll.

The City shall fix and levy the amount of Special Taxes within the District required for the payment of principal of and interest on any outstanding Bonds of the District becoming due and payable during the ensuing Bond Year, including any necessary replenishment or expenditure of amounts in the Reserve Fund and an amount estimated to be sufficient to pay the Administrative Expenses during such year, all in accordance with the Special Tax Formula and the Ordinance. In any event, the Special Taxes so levied shall not exceed the authorized amounts as provided in the proceedings pursuant to the Resolution of Formation.

The Special Taxes shall be payable and be collected in the same manner and at the same time and in the same installment as the general taxes on real property are payable, and have the same priority, become delinquent at the same times and in the same proportionate amounts and bear the same proportionate penalties and interest after delinquency as do the general taxes on real property. Notwithstanding the foregoing, the Special Taxes may be collected in such other manner as the City shall prescribe if necessary to pay the debt service on the Bonds.

Section 5.11. Further Assurances. The City will adopt, make, execute and deliver any and all such further resolutions, instruments and assurances as may be reasonably necessary or proper to carry out the intention or to facilitate the performance of this Agreement, and for the better assuring and confirming unto the Owners of the rights and benefits provided in this Agreement.

Section 5.12. No Arbitrage. The City shall not take, or permit or suffer to be taken by the Fiscal Agent or otherwise, any action with respect to the gross proceeds of the Bonds which if such action had been reasonably expected to have been taken, or had been deliberately and intentionally taken, on the Closing Date would have caused the Bonds to be "arbitrage bonds" within the meaning of Section 148 of the Code and Regulations.

Section 5.13. Maintenance of Tax-Exemption. The City shall take all actions necessary to assure the exclusion of interest on the Bonds from the gross income of the Owners of the Bonds to the same extent as such interest is permitted to be excluded from gross income under the Code as in effect on the date of issuance of the Bonds.

Section 5.14. Annual State Reports. The following requirements shall apply to the Bonds:

(A) Annual Reporting. Not later than October 30 of each calendar year, beginning with the October 30 first succeeding the date of the Bonds, and in each calendar year thereafter until the October 30 following the final maturity of the Bonds, the City shall prepare and supply the California Debt and Investment Advisory Commission ("CDIAC"), by mail, postage prepaid, with the information required under Section 53359.5(b) of the Act. Not later than January 1 of the year following issuance of the Bonds, and at least once a year thereafter, the Chief Financial Officer shall file a report with the City Council in accordance with the requirements of Government Code Section 53411, which report shall contain: (a) the amount of Special Taxes collected and expended; and (b) if applicable, the status of the Project financed by the District. In addition, no later than seven months after the end of the City's fiscal year, the City shall prepare and supply to CDIAC the information required by Section 8855(k) of the Government Code. The annual reporting shall be made using such form or forms as may be prescribed by CDIAC.

(B) Other Reporting. If at any time the Fiscal Agent fails to pay principal and interest due on any scheduled payment date for the Bonds, or if funds are withdrawn from the Reserve Fund to pay principal and interest on the Bonds, the Fiscal Agent shall notify the Chief Financial Officer of such failure or withdrawal in writing. An official of the City shall notify CDIAC pursuant to Government Code Section 53359.5(c) within 10 days of the occurrence of any of the following events: (i) the scheduled principal or interest on the Bonds is not paid; or (ii) a draw on the Reserve Fund to pay to pay principal and interest on the Bonds which draw causes the Reserve Fund to be reduced to an amount less than the Reserve Requirement.

(C) Amendment. The reporting requirements of this Section 5.14 shall be amended from time to time, without action by the City or the Fiscal Agent, to reflect any amendments to the applicable provisions of the Government Code, including the Act.

(D) Reports to Bondowners. The Chief Financial Officer shall provide copies of any reports required by this Section to any Bondowner upon the written request of a Bondowner and payment by the person requesting the information of the cost of the City to photocopy and pay any postage or other delivery cost to provide the same, as determined by the Chief Financial

Officer. The term “Bondowner” for purposes of this Section shall include any beneficial owner of the Bonds as described in Section 2.12.

(E) No Liability. None of the City and its officers, agents and employees, the Finance Director or the Fiscal Agent shall be liable for any inadvertent error in reporting the information required by this Section.

Section 5.15. Covenant to Foreclose. The City hereby covenants with and for the benefit of the Owners of the Bonds that it will annually on or before September 1 of each year review the public records of the County of Placer relating to the collection of the Special Tax in order to determine the amount of the Special Tax collected in the prior Fiscal Year, and if the City determines on the basis of such review that

a) the amount so collected is deficient by more than 5% of the total amount of the Special Tax for Improvement Area No. 1 levied in such Fiscal Year, then the City will institute, prosecute and pursue such foreclosure proceedings against each parcel in Improvement Area No. 1 for which any installment of the Special Tax is delinquent in the time and manner provided below; or

(b) the amount so collected is deficient by less than 5% of the total amount of the Special Tax levied in Improvement Area No. 1 in such Fiscal Year, but property owned by any single property owner in Improvement Area No. 1 is delinquent cumulatively by an amount equal to four installment payments with respect to the current and past Special Tax due, then the City will institute, prosecute and pursue such foreclosure proceedings against each such property owner in the time and manner provided below.

The City shall within 30 days thereafter send a written demand letter to the delinquent parcel(s) and lender of record, if any, as the first step in instituting foreclosure proceedings as authorized by the Mello-Roos Act in order to enforce the lien of the delinquent installment of the Special Tax on each such parcel, and shall thereafter diligently prosecute and pursue such foreclosure proceedings to judgment and sale in such manner and upon such timing as advised by legal counsel, taking into account the amounts delinquent, the estimate cost of legal proceedings, the status of Special Tax collections and available debt service reserves.

Additionally notwithstanding any of the foregoing, in certain instances the amount of a Special Tax delinquency on a particular parcel in relation to the cost of appropriate foreclosure proceedings may be such that the costs do not warrant the foreclosure proceedings costs. In such cases, foreclosure proceedings may be delayed by the City until there are sufficient Special Tax delinquencies accruing to such parcel (including interest and penalties thereon) to warrant the cost of such foreclosure proceedings.

Section 5.16. Continuing Disclosure to Owners. The City hereby covenants and agrees that it will comply with and carry out all of the provisions of the Continuing Disclosure Certificate. Notwithstanding any other provision of this Agreement, failure of the City to comply with the Continuing Disclosure Certificate shall not be considered a default hereunder; provided, any Participating Underwriter or any holder or beneficial owner of the Bonds may take such actions as may be necessary and appropriate to compel performance by the City of its obligations thereunder, including seeking mandate or specific performance by court order.

Section 5.17. Additional Bonds.

(A) Issuance of Additional Bonds. In addition to the 2024 Bonds, the City may, by a Supplemental Agreement, authorize the issuance of one or more additional series of special tax bonds (the “Additional Bonds”), payable from Special Taxes and secured by the Special Tax Revenues and other amounts pledged to the Bonds, as and to the extent set forth in Section 4.01, equally and ratably with 2024 Bonds, and the City may issue, and the Fiscal Agent may authenticate and deliver to the purchaser thereof, such Additional Bonds in the principal amount as shall be determined by the City, subject to the following specific conditions, which are hereby made conditions precedent to the issuance of any such Additional Bonds:

- (i) No default in the Bonds shall have occurred and then be continuing,
- (ii) The issuance of the Additional Bonds shall have been duly authorized by the City, and not exceed the maximum bonded indebtedness authorized for the District.
- (iii) The Additional Bonds shall be payable as to principal on September 1 in each year in which principal becomes due, and shall be payable as to interest semiannually on March 1 and September 1.
- (iv) There shall be deposited into a reserve account of the Reserve Fund, an amount at least equal to the Reserve Requirement with respect to such Additional Bonds.
- (v) After giving effect to the issuance of the Additional Bonds:
 - (a) For each Bond Year the Additional Bonds are Outstanding, projected Special Taxes Revenues, if levied at the maximum annual Special Tax rates per the Special Tax Formula, in each Fiscal Year are at least equal to 110% of Debt Service due in the Bond Year that begins in the corresponding Fiscal Year, as calculated by the special tax consultant to the City; and
 - (b) Both of the following conditions are met:
 - (i) Regarding All Parcels in Improvement Area No. 1: The aggregate value of all parcels in Improvement Area No. 1 subject to the Special Tax, including then existing improvements and any facilities to be constructed or acquired with the proceeds of the Additional Bonds, as determined by an MAI appraisal, assessed valuations shown on the then current County tax roll, or by a combination of both methods, is at least 3.00 times the sum of (1) the aggregate principal amount of all Bonds then Outstanding, plus (2) the aggregate principal amount of the Additional Bonds proposed to be issued, plus (3) the proportionate principal amount of any bonds then outstanding and payable from assessments which are a lien against property in Improvement Area No. 1, plus (4) a portion of the aggregate principal amount of all bonds issued under the Act, other than Bonds then Outstanding and the Additional Bonds, payable at least partially from special taxes to be levied on parcels of land subject to the Special Tax within Improvement Area No. 1 (the “**Other Mello-Roos Bonds**”) equal to the aggregate principal amount of the Other Mello-Roos Bonds multiplied by a fraction, the numerator of which is the amount of special taxes levied for the Other Mello-Roos Bonds on parcels of land within Improvement Area No. 1 subject to the Special Tax, and the denominator of which is the total amount of special taxes levied for the Other Mello-Roos Bonds on all parcels of land against which special taxes are levied to pay the Other Mello-Roos Bonds (such fraction to be determined based

upon the special taxes which could be levied the year in which the Additional Bonds are issued, as determined by the City), based upon information from the most recent available Fiscal Year.

(ii) Regarding Recently Annexed Parcels: The aggregate value of the Recently Annexed Parcels, including then existing improvements and any facilities to be constructed or acquired with the proceeds of the Additional Bonds, as determined by an MAI appraisal, assessed valuations shown on the then current County tax roll, or by a combination of both methods, is at least 3.00 times the sum of (1) the Attributable Principal Amount of all Bonds then Outstanding, plus (2) the Attributable Principal Amount of the Additional Bonds proposed to be issued, plus (3) the proportionate amount of any bonds then outstanding and payable from assessments which are a lien against the Recently Annexed Parcels, plus (4) the allocation of Other Mello-Roos Bonds determined to be applicable to the Recently Annexed Parcels pursuant to subsection (i) directly above.

As used herein, "*Recently Annexed Parcels*" means all parcels in Improvement Area No. 1 subject to the Special Tax which were annexed into Improvement Area No. 1 following the closing date for the then-most recently issued series of Bonds, and "*Attributable Principal Amount*" means for the Bonds or any Additional Bonds, calculated separately, an amount equal to the aggregate outstanding principal amount of such Bonds and Additional Bonds multiplied by a fraction, the numerator of which is the amount of special taxes that will be levied for such Bonds and Additional Bonds on Recently Annexed Parcels in the first fiscal year in which the levy includes debt service for the applicable series of Additional Bonds, and the denominator of which is the total amount of special taxes that will be levied for the Bonds and Additional Bonds on all parcels of land in Improvement Area No. 1 against which the special taxes are levied to pay the Bonds and Additional Bonds in such fiscal year.

Nothing in this Section or in this Agreement shall prevent or be construed to prevent the Supplemental Agreement providing for the issuance of Additional Bonds from pledging or otherwise providing, in addition to the security given or intended to be given by this Agreement, additional security for the benefit of such Additional Bonds or any portion thereof.

Additional Bonds may be issued for the purpose of refunding any outstanding Bonds without meeting the foregoing conditions so long as debt service on the refunding Bonds in each Bond Year is less than debt service on the Bonds refunded.

Nothing in this Agreement shall be interpreted to prohibit issuance of bonds or Additional Bonds secured on a subordinate basis to the Bonds.

(B) Proceedings for Issuance of Additional Bonds. Whenever the City shall determine to issue Additional Bonds:

(i) The City shall authorize the execution of a Supplemental Agreement specifying the principal amount and prescribing the forms of the Additional Bonds and providing the terms, conditions, distinctive designation, denominations, methods of numbering, date, maturity date or dates, interest rate or rates (or the manner of determining same), interest payment dates, redemption provisions (including the amount and dates of mandatory sinking fund payments, if any), place or places of payment of principal or redemption price, if any, application

of the proceeds thereof and any other provisions respecting the Additional Bonds not inconsistent with the terms of this Agreement, and

(ii) The Fiscal Agent shall receive an Officer's Certificate stating that the requirements of Section 5.17(A) have been met.

Section 5.18. Yield of the Bonds. In determining the yield of the Bonds to comply with Section 5.12 and Section 6.02, the City will take into account redemption (including premium, if any) in advance of maturity based on the reasonable expectations of the City, as of the closing date of the Bonds, without regard to whether or not redemption moneys are received or Bonds are redeemed.

ARTICLE VI

INVESTMENTS; DISPOSITION OF INVESTMENT PROCEEDS; LIABILITY OF THE CITY

Section 6.01. Deposit and Investment of Moneys in Funds. Subject in all respects to the provisions of Section 6.02, moneys in any fund or account created or established by this Agreement and held by the Fiscal Agent, shall be invested by the Fiscal Agent in Permitted Investments, as directed pursuant to an Officer's Certificate filed (including by facsimile transmission) with the Fiscal Agent at least two (2) Business Days in advance of the making of such investments (such Officer's Certificate to specify the particular Permitted Investment to be made). In the absence of any such Officer's Certificate, the Fiscal Agent shall hold such moneys uninvested as cash and notify the Finance Director that it is doing so until further direction is received from the Finance Director. Subject in all respects to the provisions of Section 6.02, moneys in any fund or account created or established by this Agreement and held by the Finance Director shall be invested by the Finance Director in any lawful investments that the City may make, which by their terms mature prior to the date on which such moneys are required to be paid out hereunder. Obligations purchased as an investment of moneys in any fund shall be deemed to be part of such fund or account, subject, however, to the requirements of this Agreement for transfer of interest earnings and profits resulting from investment of amounts in funds and accounts.

The Fiscal Agent may act as principal or agent in the acquisition or disposition of any investment. The Fiscal Agent shall not incur any liability for losses, fees, taxes or other charges arising from or incurred in connection with any investments, reinvestments or liquidations of investments made pursuant to this Section and hereunder. Any losses arising from any investments made pursuant to this Section shall be offset against interest earnings and profits retained in the same fund.

Except as otherwise provided in the next sentence, all investments of amounts deposited in any fund or account created by or pursuant to this Agreement, or otherwise containing gross proceeds of the Bonds (within the meaning of Section 148 of the Code), shall be acquired, disposed of, and valued (as of the date that valuation is required by this Agreement or the Code) at Fair Market Value. Investments in funds or accounts (or portions thereof) that are subject to a yield restriction under applicable provisions of the Code and (unless valuation is undertaken at least annually) investments in the Reserve Fund shall be valued by the City at their present value (within the meaning of Section 148 of the Code). For purposes of any Fair Market Value determination hereunder, the Fiscal Agent shall be entitled to conclusively rely on an Officer's Certificate of the City and shall be fully protected in relying thereon.

Investments in any and all funds and accounts may be commingled in a separate fund or funds for purposes of making, holding and disposing of investments, notwithstanding provisions herein for transfer to or holding in or to the credit of particular funds or accounts of amounts received or held by the Fiscal Agent or the Finance Director hereunder, provided that the Fiscal Agent or the Finance Director, as applicable, shall at all times account for such investments strictly in accordance with the funds and accounts to which they are credited and otherwise as provided in this Agreement.

The Fiscal Agent or the Finance Director, as applicable, shall sell or present for redemption, any investment security whenever it shall be necessary to provide moneys to meet any required payment, transfer, withdrawal or disbursement from the fund or account to which

such investment security is credited, subject to the second paragraph of this Section, and neither the Fiscal Agent nor the Finance Director shall be liable or responsible for any loss resulting from the acquisition or disposition of such investment security in accordance herewith.

The City acknowledges that to the extent regulations of the Comptroller of the Currency or other applicable regulatory entity grant the City the right to receive brokerage confirmations of security transactions as they occur, the City specifically waives receipt of such confirmations to the extent permitted by law. The Fiscal Agent will furnish the City periodic cash transaction statements which include detail for all investment transactions made by the Fiscal Agent hereunder.

Section 6.02. Rebate of Excess Investment Earnings to the United States. The City covenants to calculate and rebate to the federal government, in accordance with the Regulations, excess investment earnings to the extent required by Section 148(f) of the Code.

The City shall notify the Fiscal Agent of any amounts determined to be due to the federal government, and the Fiscal Agent shall, upon receipt of an Officer's Certificate of the City, withdraw such amounts from the Reserve Fund pursuant to Section 4.03(D), and pay such amounts to the federal government as directed by the Officer's Certificate which shall comply with the requirements of the Code and the Regulations. In the event of any shortfall in amounts available to make such payments under Section 4.03(D), the Fiscal Agent shall notify the Finance Director in writing of the amount of the shortfall and the Finance Director shall make such payment from any amounts available in the Special Tax Fund. Any fees or expenses incurred by the Fiscal Agent or the City under or pursuant to this Section 6.02 shall be Administrative Expenses. The Fiscal Agent may rely conclusively and shall be fully protected from liability in conclusively relying upon the City's determinations, calculations, opinions, directions and certifications required by this Section. The Fiscal Agent shall have no responsibility to independently make any calculation or determination or to review the City's calculations hereunder or to confirm the adequacy or correctness of any rebate report. The Fiscal Agent shall be deemed conclusively to have complied with the provisions of this Agreement and any other agreement relating to the Bonds regarding calculation and payment of rebate if it follows the directions of the City, and it shall have no independent duty to review or enforce the City's compliance with such rebate requirements. Except to the extent expressly herein provided, the Fiscal Agent shall in no instance be responsible or liable for the tax treatment of the Bonds, the City's or District's compliance with the Code, or any other tax consequences in connection with the Bonds.

In order to provide for the administration of this Section 6.02, the City may provide for the employment of independent attorneys, accountants and consultants compensated on such reasonable basis as the City may deem appropriate.

Section 6.03. Limited Obligation. The City's obligations hereunder are limited obligations of the City on behalf of the District and are payable solely from and secured solely by the Special Tax Revenues and the amounts in the Special Tax Fund, the Bond Fund and the Reserve Fund created hereunder.

ARTICLE VII

THE FISCAL AGENT

Section 7.01. Appointment of Fiscal Agent. U.S. Bank Trust Company, N.A., at its Principal Office, is hereby appointed Fiscal Agent for the Bonds. The Fiscal Agent undertakes to perform such duties, and only such duties, as are specifically set forth in this Agreement, and no implied covenants or obligations shall be read into this Agreement against the Fiscal Agent.

Any company into which the Fiscal Agent may be merged or converted or with which it may be consolidated or any company resulting from any merger, conversion or consolidation to which it shall be a party or any company to which the Fiscal Agent may sell or transfer all or substantially all of its corporate trust business, provided such company shall be eligible under the following paragraph of this Section, shall be the successor to such Fiscal Agent without the execution or filing of any paper or any further act, anything herein to the contrary notwithstanding.

The City may remove the Fiscal Agent initially appointed, and any successor thereto, and may appoint a successor or successors thereto, but any such successor shall be a bank or trust company having a combined capital (exclusive of borrowed capital) and surplus of at least \$50,000,000, including, for such purpose, the combined capital and surplus of any parent holding company, and subject to supervision or examination by federal or state authority. If such bank or trust company publishes a report of condition at least annually, pursuant to law or to the requirements of any supervising or examining authority above referred to, then for the purposes of this Section 7.01, combined capital and surplus of such bank or trust company shall be deemed to be its combined capital and surplus as set forth in its most recent report of condition so published.

The Fiscal Agent may at any time resign by giving written notice to the City and by giving to the Owners notice by mail of such resignation. Upon receiving notice of such resignation, the City shall promptly appoint a successor Fiscal Agent by an instrument in writing. Any resignation or removal of the Fiscal Agent shall become effective upon acceptance of appointment by the successor Fiscal Agent.

If no appointment of a successor Fiscal Agent shall be made pursuant to the foregoing provisions of this Section within thirty (30) days after the Fiscal Agent shall have given to the City written notice or after a vacancy in the office of the Fiscal Agent shall have occurred by reason of its inability to act, the Fiscal Agent or any Bondowner may apply to any court of competent jurisdiction to appoint a successor Fiscal Agent. Said court may thereupon, after such notice, if any, as such court may deem proper, appoint a successor Fiscal Agent.

Section 7.02. Liability of Fiscal Agent. The recitals of facts, covenants and agreements herein and in the Bonds contained shall be taken as statements, covenants and agreements of the City, and the Fiscal Agent assumes no responsibility for the correctness of the same, or makes any representations as to the validity or sufficiency of this Agreement or of the Bonds, or shall incur any responsibility in respect thereof, other than in connection with the duties or obligations herein or in the Bonds assigned to or imposed upon it. The Fiscal Agent shall not be liable in connection with the performance of its duties hereunder, except for its own negligence or willful default. The Fiscal Agent assumes no responsibility or liability for any information, statement or recital in any offering memorandum or other disclosure material prepared or distributed with respect to the issuance of the Bonds. All indemnifications and releases from liability granted to the Fiscal Agent hereunder shall extend to the directors, officers and employees of the Fiscal

Agent. The Fiscal Agent has no liability regarding the use of the proceeds from the purchase of the Bonds deposited in funds held by the City.

In the absence of bad faith, the Fiscal Agent may conclusively rely, as to the truth of the statements and the correctness of the opinions expressed therein, upon certificates or opinions furnished to the Fiscal Agent and conforming to the requirements of this Agreement, including all Officer's Certificates of the City meeting such requirements; but in the case of any such certificates or opinions by which any provision hereof are specifically required to be furnished to the Fiscal Agent, the Fiscal Agent shall be under a duty to examine the same to determine whether or not they conform to the requirements of this Agreement. Except as provided above in this paragraph, the Fiscal Agent shall be protected and shall incur no liability in acting or proceeding, or in not acting or not proceeding, in good faith, reasonably and in accordance with the terms of this Agreement, upon any resolution, order, notice, request, consent or waiver, certificate, statement, affidavit, or other paper or document which it shall in good faith reasonably believe to be genuine and to have been adopted or signed by the proper person or to have been prepared and furnished pursuant to any provision of this Agreement, and the Fiscal Agent shall not be under any duty to make any investigation or inquiry as to any statements contained or matters referred to in any such instrument.

The Fiscal Agent shall not be liable for any error of judgment made in good faith by a responsible officer unless it shall be proved that the Fiscal Agent was negligent in ascertaining the pertinent facts.

No provision of this Agreement shall require the Fiscal Agent to expend or risk its own funds or otherwise incur any financial liability in the performance of any of its duties hereunder, or in the exercise of any of its rights or powers, if it shall have reasonable grounds for believing that repayment of such funds or adequate indemnity against such risk or liability is not reasonably assured to it.

The Fiscal Agent shall be under no obligation to exercise any of the rights or powers vested in it by this Agreement at the request or direction of any of the Owners pursuant to this Agreement unless such Owners shall have offered to the Fiscal Agent reasonable security or indemnity against the costs, expenses and liabilities which might be incurred by it in compliance with such request or direction.

The Fiscal Agent shall not be considered in breach of or in default in its obligations hereunder or progress in respect thereto in the event of unavoidable delay in the performance of such obligations due to unforeseeable causes beyond its control and without its fault or negligence, including, but not limited to, Acts of God or of the public enemy or terrorists, acts of a government, acts of the other party, fires, floods, epidemics, quarantine restrictions, strikes, freight embargoes, earthquakes, explosion, mob violence, riot, inability to procure or general sabotage or rationing of labor, equipment, facilities, sources of energy, material or supplies in the open market, litigation or arbitration involving a party or others relating to zoning or other governmental action or inaction pertaining to the project, malicious mischief, condemnation, and unusually severe weather or delays of suppliers or subcontractors due to such causes or any similar event and/or occurrences beyond the control of the Fiscal Agent.

The Fiscal Agent may become the owner of the Bonds with the same rights it would have if it were not the Fiscal Agent.

The Fiscal Agent shall not be concerned with or accountable to anyone for the subsequent use or application of any moneys which shall be released or withdrawn in accordance with the provisions hereof.

The permissive right of the Fiscal Agent to do things enumerated in this Agreement shall not be construed as a duty and it shall not be answerable for other than its negligence or willful misconduct.

The Fiscal Agent may execute any of the trusts or powers hereof and perform the duties required of it hereunder either directly or by or through attorneys or agents, and shall be entitled to rely on advice of counsel concerning all matters of trust and its duty hereunder.

Section 7.03. Information. The Fiscal Agent shall provide to the City such information relating to the Bonds and the funds and accounts maintained by the Fiscal Agent hereunder as the City shall reasonably request, including but not limited to quarterly statements reporting funds held and transactions by the Fiscal Agent.

Section 7.04. Notice to Fiscal Agent. The Fiscal Agent may rely and shall be protected in acting or refraining from acting upon any Officer's Certificate, notice, resolution, request, consent, order, certificate, report, facsimile transmission, electronic mail, warrant, Bond or other paper or document believed by it to be genuine and to have been signed or presented by the proper party or proper parties and given in accordance with the requirements hereof. The Fiscal Agent may execute any of the powers hereunder or perform any duties hereunder either directly or by or through agents or attorneys and the Fiscal Agent shall not be responsible for any misconduct or negligence on the part of any agent or attorney appointed with due care by it hereunder. The Fiscal Agent may consult with counsel, who may be counsel to the City, with regard to legal questions, and the opinion of such counsel shall be full and complete authorization and protection in respect of any action taken or suffered by it hereunder in good faith and in accordance therewith.

The Fiscal Agent shall have the right to accept and act upon instructions, including funds transfer instructions ("Instructions") given pursuant to this Agreement and delivered using Electronic Means by an Authorized Officer (or his or her designee) ("Electronic Means" shall mean the following communications methods: e-mail, facsimile transmission, secure electronic transmission containing applicable authorization codes, passwords and/or authentication keys issued by the Fiscal Agent, or another method or system specified by the Fiscal Agent as available for use in connection with its services hereunder); provided, however, that the City shall provide to the Fiscal Agent an incumbency certificate for each person with the authority to provide such Instructions and containing specimen signatures of such persons, which incumbency certificate shall be amended by the City whenever a person is to be added or deleted from the listing. If the City elects to give the Fiscal Agent Instructions using Electronic Means and the Fiscal Agent in its discretion elects to act upon such Instructions, the Fiscal Agent's understanding of such Instructions shall be deemed controlling. The City understands and agrees that the Fiscal Agent cannot determine the identity of the actual sender of such Instructions and that the Fiscal Agent shall conclusively presume that directions that purport to have been sent by an Authorized Officer (or designee) listed on the incumbency certificate provided to the Fiscal Agent have been sent by such Authorized Officer (or designee). The City shall be responsible for ensuring that only Authorized Officers (or their designees) transmit such Instructions to the Fiscal Agent and that the City is solely responsible to safeguard the use and confidentiality of applicable user and authorization codes, passwords and/or authentication keys upon receipt by the City. The Fiscal Agent shall not be liable for any losses, costs or expenses arising directly or indirectly from the

Fiscal Agent's reliance upon and compliance with such Instructions notwithstanding such directions conflict or are inconsistent with a subsequent written instruction. The City agrees: (i) to assume all risks arising out of the use of Electronic Means to submit Instructions to the Fiscal Agent, including without limitation the risk of the Fiscal Agent acting on unauthorized Instructions, and the risk of interception and misuse by third parties; (ii) that it is fully informed of the protections and risks associated with the various methods of transmitting Instructions to the Fiscal Agent and that there may be more secure methods of transmitting Instructions than the method(s) selected by the City; (iii) that the security procedures (if any) to be followed in connection with its transmission of Instructions provide to it a commercially reasonable degree of protection in light of its particular needs and circumstances; and (iv) to notify the Fiscal Agent immediately upon learning of any compromise or unauthorized use of the security procedures.

The Fiscal Agent shall not be bound to recognize any person as the Owner of a Bond unless and until such Bond is submitted for inspection, if required, and his title thereto satisfactorily established, if disputed.

Whenever in the administration of its duties under this Agreement the Fiscal Agent shall deem it necessary or desirable that a matter be proved or established prior to taking or suffering any action hereunder, such matter (unless other evidence in respect thereof be herein specifically prescribed) may, in the absence of willful misconduct on the part of the Fiscal Agent, be deemed to be conclusively proved and established by a certificate of the City, and such certificate shall be full warrant to the Fiscal Agent for any action taken or suffered under the provisions of this Agreement or any Supplemental Agreement upon the faith thereof, but in its discretion the Fiscal Agent may, in lieu thereof, accept other evidence of such matter or may require such additional evidence as to it may seem reasonable.

Section 7.05. Compensation, Indemnification. The City shall pay to the Fiscal Agent from time to time reasonable compensation for all services rendered as Fiscal Agent under this Agreement, and also all reasonable expenses, charges, counsel fees and other disbursements, including those of their attorneys, agents and employees, incurred in and about the performance of their powers and duties under this Agreement, but the Fiscal Agent shall not have a lien therefor on any funds at any time held by it under this Agreement. The City further agrees, to the extent permitted by applicable law, to indemnify and save the Fiscal Agent, its officers, employees, directors and agents harmless against any costs, claims, expenses or liabilities, including, without limitation, fees and expenses of its attorneys which it may incur in the exercise and performance of its powers and duties hereunder which are not due to its negligence or willful misconduct. The obligation of the City under this Section shall survive resignation or removal of the Fiscal Agent under this Agreement and payment of the Bonds and discharge of this Agreement.

ARTICLE VIII

MODIFICATION OR AMENDMENT OF THIS AGREEMENT

Section 8.01. Amendments Permitted. This Agreement and the rights and obligations of the City and of the Owners of the Bonds may be modified or amended at any time by a Supplemental Agreement pursuant to the affirmative vote at a meeting of Owners, or with the written consent without a meeting, of the Owners of at least 60% in aggregate principal amount of the Bonds then Outstanding, exclusive of Bonds disqualified as provided in Section 8.04. No such modification or amendment shall, with respect to Bonds then Outstanding, (i) extend the maturity of any Bond or reduce the interest rate thereon, or otherwise alter or impair the obligation of the City to pay the principal of, and the interest and any premium on, any Bond, without the express consent of the Owner of such Bond, or (ii) permit the creation by the City of any pledge or lien upon the Special Taxes superior to or on a parity with the pledge and lien created for the benefit of the Bonds (except as otherwise permitted by the Act, the laws of the State of California or this Agreement), or reduce the percentage of Bonds required for the amendment hereof. No such amendment may modify any of the rights or obligations of the Fiscal Agent without its written consent.

This Agreement and the rights and obligations of the City and of the Owners may also be modified or amended at any time by a Supplemental Agreement, without the consent of any Owners, only to the extent permitted by law and only for any one or more of the following purposes:

(A) to add to the covenants and agreements of the City in this Agreement contained, other covenants and agreements thereafter to be observed, or to limit or surrender any right or power herein reserved to or conferred upon the City;

(B) to make modifications not adversely affecting any outstanding series of Bonds in any material respect, including to effectuate the issuance of Additional Bonds in accordance with Section 5.17;

(C) to make such provisions for the purpose of curing any ambiguity, or of curing, correcting or supplementing any defective provision contained in this Agreement, or in regard to questions arising under this Agreement, as the City and the Fiscal Agent may deem necessary or desirable, and which shall not adversely affect the rights of the Owners of the Bonds; or

(D) to make such additions, deletions or modifications as may be necessary or desirable to assure compliance with Section 148 of the Code relating to required rebate of excess investment earnings to the United States or otherwise as may be necessary to assure exclusion from gross income for federal income tax purposes of interest on the Bonds or to conform with the Regulations.

No such amendment may modify any of the rights or obligations of the Fiscal Agent without its written consent.

Section 8.02. Owners' Meetings. The City may at any time call a meeting of the Owners. In such event the City is authorized to fix the time and place of said meeting and to provide for the giving of notice thereof and to fix and adopt rules and regulations for the conduct of said meeting.

Section 8.03. Procedure for Amendment with Written Consent of Owners. The City and the Fiscal Agent may at any time enter into a Supplemental Agreement amending the provisions of the Bonds or of this Agreement or any Supplemental Agreement, to the extent that such amendment is permitted by Section 8.01, to take effect when and as provided in this Section. A copy of such Supplemental Agreement, together with a request to Owners for their consent thereto, if such consent is required under Section 8.01, shall be mailed by first class mail, by the Fiscal Agent to each Owner of Bonds Outstanding, but failure to mail copies of such Supplemental Agreement and request shall not affect the validity of the Supplemental Agreement when assented to as in this Section provided.

If consent of the Owners is required under Section 8.01, such Supplemental Agreement shall not become effective unless there shall be filed with the Fiscal Agent the written consents of the Owners of at least 60% in aggregate principal amount of the Bonds then Outstanding (exclusive of Bonds disqualified as provided in Section 8.04) and a notice shall have been mailed as hereinafter in this Section provided. Each such consent shall be effective only if accompanied by proof of ownership of the Bonds for which such consent is given, which proof shall be such as is permitted by Section 9.04. Any such consent shall be binding upon the Owner of the Bonds giving such consent and on any subsequent Owner (whether or not such subsequent Owner has notice thereof) unless such consent is revoked in writing by the Owner giving such consent or a subsequent Owner by filing such revocation with the Fiscal Agent prior to the date when the notice hereinafter in this Section provided for has been mailed.

After the Owners of the required percentage of Bonds shall have filed their consents to the Supplemental Agreement, the City shall mail a notice to the Owners in the manner hereinbefore provided in this Section for the mailing of the Supplemental Agreement, stating in substance that the Supplemental Agreement has been consented to by the Owners of the required percentage of Bonds and will be effective as provided in this Section (but failure to mail copies of said notice shall not affect the validity of the Supplemental Agreement or consents thereto). Proof of the mailing of such notice shall be filed with the Fiscal Agent. A record, consisting of the papers required by this Section 8.03 to be filed with the Fiscal Agent, shall be proof of the matters therein stated until the contrary is proved. The Supplemental Agreement shall become effective upon the filing with the Fiscal Agent of the proof of mailing of such notice, and the Supplemental Agreement shall be deemed conclusively binding (except as otherwise herein above specifically provided in this Article) upon the City and the Owners of all Bonds at the expiration of 60 days after such filing, except in the event of a final decree of a court of competent jurisdiction setting aside such consent in a legal action or equitable proceeding for such purpose commenced within such sixty-day period.

Section 8.04. Disqualified Bonds. Bonds actually known by an officer of the Fiscal Agent to be owned or held for the account of the City, excepting any pension or retirement fund, shall not be deemed Outstanding for the purpose of any vote, consent or other action or any calculation of Outstanding Bonds provided for in this Article VIII, and shall not be entitled to vote upon, consent to, or take any other action provided for in this Article VIII. The City shall provide an Officer's Certificate to the Fiscal Agent listing those Bonds which are disqualified pursuant to this Section 8.04.

Section 8.05. Effect of Supplemental Agreement. From and after the time any Supplemental Agreement becomes effective pursuant to this Article VIII, this Agreement shall be deemed to be modified and amended in accordance therewith, the respective rights, duties and obligations under this Agreement of the City and all Owners of Bonds Outstanding shall

thereafter be determined, exercised and enforced hereunder subject in all respects to such modifications and amendments, and all the terms and conditions of any such Supplemental Agreement shall be deemed to be part of the terms and conditions of this Agreement for any and all purposes.

Section 8.06. Endorsement or Replacement of Bonds Issued After Amendments. The City may determine that Bonds issued and delivered after the effective date of any action taken as provided in this Article VIII shall bear a notation, by endorsement or otherwise, in form approved by the City, as to such action. In that case, upon demand of the Owner of any Bond Outstanding at such effective date and presentation of his Bond for that purpose at the Principal Office of the Fiscal Agent or at such other office as the City may select and designate for that purpose, a suitable notation shall be made on such Bond. The City may determine that new Bonds, so modified as in the opinion of the City is necessary to conform to such Owners' action, shall be prepared, executed and delivered. In that case, upon demand of the Owner of any Bonds then Outstanding, such new Bonds shall be exchanged at the Principal Office of the Fiscal Agent without cost to any Owner, for Bonds then Outstanding, upon surrender of such Bonds.

Section 8.07. Amendatory Endorsement of Bonds. The provisions of this Article VIII shall not prevent any Owner from accepting any amendment as to the particular Bonds held by him, provided that due notation thereof is made on such Bonds.

Section 8.08. Opinion of Counsel Regarding Supplemental Agreement. The Fiscal Agent shall be furnished, upon request, an opinion of counsel that any Supplemental Agreement entered into by the City and the Fiscal Agent complies with the provisions of this Article VIII, and the Fiscal Agent may conclusively rely upon such opinion.

ARTICLE IX

MISCELLANEOUS

Section 9.01. Benefits of Agreement Limited to Parties. Nothing in this Agreement expressed or implied, is intended to give to any person other than the City, the Fiscal Agent and the Owners, any right, remedy, claim under or by reason of this Agreement. Any covenants, stipulations, promises or agreements in this Agreement contained by and on behalf of the City shall be for the sole and exclusive benefit of the Owners and the Fiscal Agent.

Section 9.02. Successor is Deemed Included in All References to Predecessor. Whenever in this Agreement or any Supplemental Agreement either the City or the Fiscal Agent is named or referred to, such reference shall be deemed to include the successors or assigns thereof, and all the covenants and agreements in this Agreement contained by or on behalf of the City or the Fiscal Agent shall bind and inure to the benefit of the respective successors and assigns thereof whether so expressed or not.

Section 9.03. Discharge of Agreement. If the City shall pay and discharge the entire indebtedness on all or any portion of the Bonds Outstanding in any one or more of the following ways:

(A) by well and truly paying or causing to be paid the principal of, and interest and any premium on, such Bonds Outstanding, as and when the same become due and payable;

(B) by depositing with the Fiscal Agent or other fiduciary, at or before maturity, money which, together with (in the event that all of the Bonds are to be defeased) the amounts then on deposit in the funds and accounts provided for in Sections 4.02 and 4.03, is fully sufficient to pay such Bonds Outstanding, including all principal, interest and redemption premiums, or;

(C) by irrevocably depositing with the Fiscal Agent or other fiduciary, cash and Federal Securities in such amount as the City shall determine as confirmed by an independent certified public accountant will, together with the interest to accrue thereon and (in the event that all of the Bonds are to be defeased) moneys then on deposit in the fund and accounts provided for in Sections 4.02 and 4.03, be fully sufficient to pay and discharge the indebtedness on such Bonds (including all principal, interest and redemption premiums) at or before their respective maturity dates;

and if such Bonds are to be redeemed prior to the maturity thereof notice of such redemption shall have been given as in this Agreement provided or provision satisfactory to the Fiscal Agent shall have been made for the giving of such notice, then, at the election of the City, and notwithstanding that any Bonds shall not have been surrendered for payment, the pledge of the Special Taxes and other funds provided for in this Agreement and all other obligations of the City under this Agreement with respect to such Bonds Outstanding shall cease and terminate, except only the obligations of the City (i) under Section 5.13 (Maintenance of Tax-Exemption) and (ii) to pay or cause to be paid to the Owners of the Bonds not so surrendered and paid all sums due thereon and all amounts owing to the Fiscal Agent pursuant to Section 7.05; and thereafter Special Taxes shall not be payable to the Fiscal Agent. Notice of such election shall be filed with the Fiscal Agent.

Any funds thereafter held by the Fiscal Agent upon payments of all fees and expenses of the Fiscal Agent, which are not required for said purpose, shall be paid over to the City.

The City shall pay and indemnify the Fiscal Agent against any tax, fee or other charge imposed on or assessed against the Federal Securities deposited pursuant to this Section or the principal and interest received in respect thereof other than any such tax, fee or other charge which by law is for the account of the Owners of Outstanding Bonds.

Section 9.04. Execution of Documents and Proof of Ownership by Owners. Any request, declaration or other instrument which this Agreement may require or permit to be executed by Owners may be in one or more instruments of similar tenor, and shall be executed by Owners in person or by their attorneys appointed in writing.

Except as otherwise herein expressly provided, the fact and date of the execution by any Owner or his attorney of such request, consent, declaration or other instrument, or of such writing appointing such attorney, may be proved by the certificate of any notary public or other officer authorized to take acknowledgments of deeds to be recorded in the state in which he purports to act, that the person signing such request, declaration or other instrument or writing acknowledged to him the execution thereof, or by an affidavit of a witness of such execution, duly sworn to before such notary public or other officer.

Except as otherwise herein expressly provided, the ownership of registered Bonds and the amount, maturity, number and date of holding the same shall be proved by the registry books. Any request, consent, declaration or other instrument or writing of the Owner of any Bond shall bind all future Owners of such Bond in respect of anything done or suffered to be done by the City or the Fiscal Agent in good faith and in accordance therewith.

Section 9.05. Waiver of Personal Liability. No member, officer, agent or employee of the City shall be individually or personally liable for the payment of the principal of, or interest or any premium on, the Bonds; but nothing herein contained shall relieve any such member, officer, agent or employee from the performance of any official duty provided by law.

Section 9.06. Notices to and Demands on City and Fiscal Agent. Any notice or demand which by any provision of this Agreement is required or permitted to be given or served by the Fiscal Agent to or on the City may be given or served by being deposited postage prepaid in a post office letter box, by overnight courier or by electronic means (with receipt confirmed by telephone) addressed (until another address is filed by the City with the Fiscal Agent) as follows:

City of Roseville
311 Vernon Street
Roseville, California 95678
Attention: Chief Financial Officer
Fax: (916) 746-1220

Any notice or demand which by any provision of this Agreement is required or permitted to be given or served by the City to or on the Fiscal Agent may be given or served by being deposited postage prepaid in a post office letter box, by overnight courier or by electronic means (with receipt confirmed by telephone) addressed (until another address is filed by the Fiscal Agent with the City) as follows:

U.S. Bank Trust Company, National Association
2222 E. Camelback Road, Suite 110
Phoenix, AZ 85016
Attention: Global Corporate Trust
Fax: (415) 677-3597

Section 9.07. Partial Invalidity. If any Section, paragraph, sentence, clause or phrase of this Agreement shall for any reason be held illegal or unenforceable, such holding shall not affect the validity of the remaining portions of this Agreement. The City hereby declares that it would have adopted this Agreement and each and every other Section, paragraph, sentence, clause or phrase hereof and authorized the issue of the Bonds pursuant thereto irrespective of the fact that any one or more Sections, paragraphs, sentences, clauses, or phrases of this Agreement may be held illegal, invalid or unenforceable.

Section 9.08. Unclaimed Moneys. Anything contained herein to the contrary notwithstanding, any moneys held by the Fiscal Agent in trust for the payment and discharge of the principal of, and the interest and any premium on, the Bonds which remain unclaimed for two years after the date when the payments of such principal, interest and premium have become payable, if such moneys were held by the Fiscal Agent at such date, shall be repaid by the Fiscal Agent to the City as its absolute property free from any trust, and the Fiscal Agent shall thereupon be released and discharged with respect thereto and the Owners shall look only to the City for the payment of the principal of, and interest and any premium on, such Bonds.

Section 9.09. Applicable Law. This Agreement shall be governed by and enforced in accordance with the laws of the State of California applicable to contracts made and performed in the State of California.

Section 9.10. Conflict with Act. In the event of a conflict between any provision of this Agreement with any provision of the Act as in effect on the Closing Date, the provision of the Act shall prevail over the conflicting provision of this Agreement.

Section 9.11. Conclusive Evidence of Regularity. Bonds issued pursuant to this Agreement shall constitute conclusive evidence of the regularity of all proceedings under the Act relative to their issuance and the levy of the Special Taxes.

Section 9.12. Payment on Business Day. In any case where the date of the maturity of interest or of principal (and premium, if any) of the Bonds or the date fixed for redemption of any Bonds or the date any action is to be taken pursuant to this Agreement is other than a Business Day, the payment of interest or principal (and premium, if any) or the action need not be made on such date but may be made on the next succeeding day which is a Business Day with the same force and effect as if made on the date required and no interest shall accrue for the period from and after such date.

Section 9.13. Counterparts. This Agreement may be executed in counterparts, each of which shall be deemed an original. The exchange of copies of this Agreement and of signature pages by facsimile or PDF transmission shall constitute effective execution and delivery of this Agreement as to the parties hereto and may be used in lieu of the original Agreement and signature pages for all purposes.

Section 9.14. U.S.A. Patriot Act. The City and the District acknowledge that in accordance with Section 326 of the U.S.A. Patriot Act, the Fiscal Agent, like all financial

institutions and in order to help fight the funding of terrorism and money laundering, is required to obtain, verify, and record information that identifies each person or legal entity that establishes a relationship or opens an account with the Fiscal Agent. The City and the District agree that they will provide the Fiscal Agent with such information as it may request in order for the Fiscal Agent to satisfy the requirements of the U.S.A. Patriot Act.

IN WITNESS WHEREOF, the City of Roseville has authorized the execution of this Agreement by its City Manager and attested to by its City Clerk under the authority of Resolution No. _____, adopted by the Council of the City of Roseville on _____, 2024, and the Fiscal Agent has caused this Agreement to be executed.

CITY OF ROSEVILLE, a municipal corporation,
for and on behalf of the City of Roseville
Amoruso Ranch Community Facilities District
No. 1 (Public Facilities)

U.S. BANK TRUST COMPANY, N.A., as
Fiscal Agent

By: _____
Vice President

By: _____
DOMINICK CASEY
City Manager

ATTEST:

By: _____
SONIA OROZCO
City Clerk

APPROVED AS TO FORM:

By: _____
ROBERT R. SCHMITT
City Attorney

APPROVED AS TO SUBSTANCE:

By: _____
DENNIS KAUFFMAN
Assistant City Manager/Chief Financial Officer

EXHIBIT A

FORM OF BOND

UNITED STATES OF AMERICA
STATE OF CALIFORNIA

No. _____

\$ _____

CITY OF ROSEVILLE
AMORUSO RANCH COMMUNITY FACILITIES DISTRICT NO. 1
(PUBLIC FACILITIES) IMPROVEMENT AREA NO. 1
SPECIAL TAX BONDS
SERIES 2024

INTEREST RATE:

MATURITY DATE:

BOND DATE:

_____, 2024

CUSIP:

REGISTERED OWNER: CEDE & CO.

PRINCIPAL AMOUNT: _____ DOLLARS

The City of Roseville (the "City") for and on behalf of the City of Roseville Amoruso Ranch Community Facilities District No. 1 (Public Facilities) (the "District"), for value received, hereby promises to pay solely from the Special Tax Revenues (as hereinafter defined) to be collected in the District or amounts in certain funds and accounts held under the Agreement (as hereinafter defined), to the Registered Owner named above, or registered assigns (the "Owner"), on the Maturity Date set forth above, unless redeemed prior thereto as hereinafter provided, the Principal Amount set forth above, and to pay interest on such principal amount from the Bond Date shown above, or from the most recent Interest Payment Date (as hereinafter defined) to which interest has been paid or duly provided for, semiannually on March 1 and September 1, commencing March 1, 2025 (the "Interest Payment Dates"), at the Interest Rate set forth above, until the principal amount hereof is paid or made available for payment. The principal of this Bond is payable to the Owner hereof in lawful money of the United States of America upon presentation and surrender of this Bond at the principal corporate trust office of U.S. Bank Trust Company, N.A. in San Francisco, California (the "Fiscal Agent"). Interest on this Bond shall be paid by check of the Fiscal Agent mailed by first class mail on each Interest Payment Date to the Owner hereof as of the close of business on the 15th day of the month preceding the month in which the Interest Payment Date occurs whether or not such day is a Business Day (the "Record Date") at such Owner's address as it appears on the registration books maintained by the Fiscal Agent, or by wire transfer made on such Interest Payment Date upon written instructions delivered to the Fiscal Agent by the applicable Record Date of any Owner of \$1,000,000 or more in aggregate principal amount of Bonds.

This Bond is one of a duly authorized issue of bonds approved by resolutions of the City Council of the City on _____, 2024 pursuant to the Mello-Roos Community Facilities Act of 1982, as amended, Sections 53311, *et seq.*, of the California Government Code (the "Mello-Roos Act") for the purpose of providing moneys for the construction and acquisition of authorized improvements for the District, and is one of the bonds designated "City of Roseville Amoruso Ranch Community Facilities District No. 1 (Public Facilities) Improvement Area No. 1 Special Tax Bonds Series 2024" (the "Bonds"). The issuance of the Bonds and the terms and conditions thereof are provided for by a Fiscal Agent Agreement, dated as of _____ 1, 2024, by and between the City and the Fiscal Agent (the "Agreement") and this reference incorporates the Agreement herein, and by acceptance hereof the Owner of this Bond assents to said terms and conditions. The Agreement is authorized under, this Bond is issued under and both are to be construed in accordance with, the laws of the State of California.

Pursuant to the Mello-Roos Act, the Agreement and the Resolution, the principal of and interest on this Bond are payable solely from Special Tax Revenues and the amounts in certain funds held under the Agreement. "Special Tax Revenues" means the proceeds of the facilities special tax ("Special Taxes") levied under the Mello-Roos Act in Improvement Area No. 1 that are received by the City, including all scheduled payments and delinquent payments thereof, interest thereon and proceeds of the redemption or sale of property sold as a result of foreclosure of the lien of the special taxes, net of a 1% administration charge of the County (as such charge may be changed in the future), but not including interest in excess of the interest due on the Bonds or any penalties collected in connection with any such foreclosure.

Interest on this Bond shall be payable from the Interest Payment Date next preceding the date of authentication hereof, unless (i) it is authenticated on an Interest Payment Date, in which event it shall bear interest from such Interest Payment Date, or (ii) such date of authentication is after a Record Date but on or prior to an Interest Payment Date, in which event interest will be payable from such Interest Payment Date, or (iii) such date of authentication is prior to the first Record Date, in which event interest will be payable from the Bond Date shown above; provided however, that if at the time of authentication of this Bond, interest is in default hereon, this Bond shall bear interest from the Interest Payment Date to which interest has previously been paid or made available for payment hereon.

Any tax for the payment hereof shall be limited to the Special Tax, except to the extent that provision for payment has been made by the City as may be permitted by law. The Bonds do not constitute obligations of the City for which the City is obligated to levy or pledge, or has levied or pledged, general or special taxation other than described herein above.

The Bonds are subject to optional redemption from any source of available funds (other than Prepayments of the Special Tax by property owners), in whole or in part among maturities as specified by the City and by lot within a maturity, on any date on and after September 1, _____ at the following respective redemption prices (expressed as percentages of the principal amount of the Bonds to be redeemed), plus accrued interest thereon to the date of redemption:

<u>Redemption Dates</u>	<u>Redemption Price</u>
September 1, _____ through August 31, _____	103%
September 1, _____ through August 31, _____	102
September 1, _____ through August 31, _____	101
September 1, _____ and any date thereafter	100

The Bonds are subject to mandatory redemption from Prepayments of the Special Tax by property owners, in whole or in part among maturities as specified by the City and by lot within a maturity, on any Interest Payment Date at the following respective redemption prices (expressed as percentages of the principal amount of the Bonds to be redeemed), plus accrued interest thereon to the date of redemption:

<u>Redemption Dates</u>	<u>Redemption Price</u>
Interest Payment Dates through and including March 1, _____	103%
September 1, _____ and March 1, _____	102
September 1, _____ and March 1, _____	101
September 1, _____ and any Interest Payment Date thereafter	100

The Bonds maturing on September 1, _____, September 1, _____ and September 1, _____ (the "Term Bonds") are subject to mandatory sinking payment redemption in part on September 1, _____, September 1, _____ and September 1, _____, respectively, and on each September 1 thereafter to maturity, by lot, at a redemption price equal to 100% of the principal amount thereof to be redeemed, without premium, in the aggregate respective principal amounts as set forth in the following tables:

Term Bonds Maturing September 1, _____

Mandatory Redemption Date (<u>Sept. 1</u>)	Sinking Fund Payment
--	-------------------------

(maturity)

Term Bonds Maturing September 1, _____

Mandatory Redemption Date (<u>Sept. 1</u>)	Sinking Fund Payment
--	-------------------------

(maturity)

Term Bonds Maturing September 1, _____

Mandatory Redemption Date (<u>Sept. 1</u>)	Sinking Fund Payment
--	-------------------------

(maturity)

The amounts in the foregoing tables shall be reduced pro rata, at the direction of the City in an Officer's Certificate, as a result of any prior partial optional redemption or mandatory redemption of the Bonds.

Notice of redemption with respect to the Bonds to be redeemed shall be given to the Owners thereof, in the manner, to the extent and subject to the provisions of the Agreement.

This Bond shall be registered in the name of the Owner hereof, as to both principal and interest. Each registration and transfer of registration of this Bond shall be entered by the Fiscal Agent in books kept by it for this purpose and authenticated by its manual signature upon the certificate of authentication endorsed hereon.

No transfer or exchange hereof shall be valid for any purpose unless made by the registered owner, by execution of the form of assignment endorsed hereon, and authenticated as herein provided, and the principal hereof, interest hereon and any redemption premium shall be payable only to the registered owner or to such Owner's order. The Fiscal Agent shall require the Owner requesting transfer or exchange to pay any tax or other governmental charge required to be paid with respect to such transfer or exchange. No transfer or exchange hereof shall be required to be made (i) within 15 days prior to the date established by the Fiscal Agent for selection of Bonds for redemption or (ii) with respect to a Bond after such Bond has been selected for redemption.

The Agreement and the rights and obligations of the City thereunder may be modified or amended as set forth therein. The principal of the Bonds is not subject to acceleration upon a default under the Agreement or any other document. This Bond shall not become valid or obligatory for any purpose until the certificate of authentication hereon endorsed shall have been dated and manually signed by the Fiscal Agent. It is hereby certified, recited and declared that all acts, conditions and things required by law to exist, happen and be performed precedent to and in the issuance of this Bond have existed, happened and been performed in due time, form and manner as required by law, and that the amount of this Bond, together with all other indebtedness of the City, does not exceed any debt limit prescribed by the laws or Constitution of the State of California.

Unless this Bond is presented by an authorized representative of The Depository Trust Company to the Fiscal Agent for registration of transfer, exchange or payment, and any Bond issued is registered in the name of Cede & Co. or such other name as requested by an authorized representative of The Depository Trust Company and any payment is made to Cede & Co., ANY TRANSFER, PLEDGE OR OTHER USE HEREOF FOR VALUE OR OTHERWISE BY OR TO ANY PERSON IS WRONGFUL since the registered owner hereof, Cede & Co., has an interest herein.

IN WITNESS WHEREOF, the City of Roseville has caused this Bond to be executed by the facsimile signatures of the Mayor and the City Clerk of the City, all as of the Bond Date stated above.

CITY OF ROSEVILLE, for and on behalf of the
CITY OF ROSEVILLE AMORUSO RANCH
COMMUNITY FACILITIES DISTRICT NO. 1
(PUBLIC FACILITIES)

By: _____
Mayor

By: _____
City Clerk

FISCAL AGENT'S CERTIFICATE OF AUTHENTICATION

This is one of the Bonds described in the Resolution and the Agreement.

Dated: _____, 2024

U.S. BANK TRUST COMPANY, N.A., as *Fiscal Agent*

By: _____
Authorized Signatory

ASSIGNMENT

FOR VALUE RECEIVED, the undersigned do(es) hereby sell, assign and transfer unto

(Name, address and Tax Identification Number of Assignee)

the within-mentioned registered Bond and hereby irrevocably constitute(s) and appoint(s) _____, attorney, _____ to transfer the same on the registration books of the Fiscal Agent with full power of substitution in the premises.

Dated: _____

Signature Guaranteed:

NOTE: Signature(s) must be guaranteed by an eligible guarantor.

NOTE: The signature(s) on this Assignment must correspond with the name(s) as written on the face of the within Bond in every particular without alteration or enlargement or any change whatsoever.

EXHIBIT B

**City of Roseville
Improvement Area No. 1 of
Amoruso Ranch Community Facilities District No. 1 (Public Facilities)
Special Tax Bonds
Series 2024**

**OFFICER'S CERTIFICATE REQUESTING DISBURSEMENT
FROM IMPROVEMENT FUND**

REQUISITION NO. _____

The undersigned hereby states and certifies that:

(i) I am an "Authorized Officer," as such term is defined in that certain Fiscal Agent Agreement, dated as of _____ 1, 2024 (the "Fiscal Agent Agreement"), by and between the City and U.S. Bank Trust Company, N.A., as fiscal agent (the "Fiscal Agent") and as such, am familiar with the facts herein certified and am authorized to certify the same;

(ii) under Section 3.04(B) of the Fiscal Agent Agreement, the undersigned hereby requests and authorizes the Fiscal Agent to disburse from the Improvement Fund established under the Fiscal Agent Agreement to each payee designated on Schedule A attached hereto and by this reference incorporated herein, the amount set forth opposite such payee, for payment or reimbursement of previous payment of a Project cost (as that term is defined in the Fiscal Agent Agreement) as described on attached Schedule A;

(iii) an obligation in the stated amount has been properly incurred and each such obligation is a proper charge against the Improvement Fund and has not been subject of any previous requisition of the City requesting disbursement;

(iv) there has not been filed with or served upon the City a stop notice or any other notice of any lien, right to lien or attachment upon, or claim affecting the right to receive payment of, any of the money payable to the person named in this Officer's Certificate, which has not been released or will not be released with the payment of such obligation, other than materialmen's or mechanics' liens accruing by mere operation of laws; and

(v) in the case of each payment made under any contract for installation or construction, insofar as such obligation was incurred for work, materials, equipment or supplies, such work was actually performed or such materials, equipment or supplies were actually installed in furtherance of the Project or delivered at the site for that purpose or delivered for storage or fabrication at a place or places approved by the City.

Dated: _____, 20__

CITY OF ROSEVILLE

By: _____
Authorized Officer

SCHEDULE A

Payee Name and Address

Purpose of Obligation

Amount

\$ _____
**CITY OF ROSEVILLE
AMORUSO RANCH COMMUNITY FACILITIES DISTRICT NO. 1 (PUBLIC FACILITIES)
IMPROVEMENT AREA NO. 1
SPECIAL TAX BONDS
SERIES 2024**

BOND PURCHASE AGREEMENT

_____, 2024

City of Roseville
311 Vernon Street,
Roseville, California 95678

Ladies and Gentlemen:

Piper Sandler & Co. (the “**Underwriter**”), acting not as a fiduciary or agent for you, but on behalf of itself, offers to enter into this Bond Purchase Agreement (the “**Purchase Agreement**”) with the City of Roseville, California (the “**City**”) acting on behalf of the City of Roseville Amoruso Ranch Community Facilities District No. 1 (Public Facilities) (the “**District**”) which, upon acceptance, will be binding upon the City and upon the Underwriter. This offer is made subject to acceptance of it by the City on the date hereof, and if not accepted will be subject to withdrawal by the Underwriter upon notice delivered to the City at any time prior to the acceptance hereof by the City.

The City acknowledges and agrees that: (i) the purchase and sale of the Bonds (defined below) pursuant to this Purchase Agreement is an arm’s-length commercial transaction between the City and the Underwriter; (ii) in connection therewith and with the discussions, undertakings and procedures leading up to the consummation of such transaction, the Underwriter is and has been acting solely as principal and is not acting as a Municipal Advisor (as defined in Section 15B of the Securities Exchange Act of 1934, as amended); (iii) the Underwriter has not assumed an advisory or fiduciary responsibility in favor of the City with respect to the offering contemplated hereby or the discussions, undertakings and procedures leading thereto (irrespective of whether the Underwriter has provided other services or is currently providing other services to the City on other matters); and (iv) the City has consulted its own legal, financial and other advisors to the extent it has deemed appropriate for this transaction.

1. Purchase, Sale and Delivery of the Bonds.

(a) Subject to the terms and conditions and in reliance upon the representations, warranties and agreements set forth herein, the Underwriter agrees to purchase from the City, and the City agrees to sell to the Underwriter, all (but not less than all) of the City of Roseville Amoruso Ranch Community Facilities District No. 1 (Public Facilities) Improvement Area No. 1 Special Tax Bonds, Series 2024 (the “**Bonds**”) in the aggregate principal amount specified in Exhibit A hereto. The Bonds shall be dated the Closing Date (hereinafter defined), and bear interest from said date

(payable semiannually on March 1 and September 1 in each year, commencing September 1, 2024) at the rates per annum and maturing on the dates and in the amounts set forth in Exhibit A hereto. The purchase price for the Bonds shall be the amount specified as such in Exhibit A hereto.

(b) The Bonds shall be substantially in the form described in, shall be issued and secured under the provisions of, and shall be payable and subject to redemption as provided in, the Fiscal Agent Agreement dated as of August 1, 2024 (the “**Fiscal Agent Agreement**”), by and between the City and U.S. Bank Trust Company, National Association, as fiscal agent (the “**Fiscal Agent**”), and approved by a resolution adopted by the City Council of the City (the “**City Council**”), acting as the legislative body of the District, on _____, 2024 (the “**Resolution of Issuance**”). The Bonds and interest thereon will be payable from a special tax (the “**Special Tax**”) levied and collected on the taxable land within Improvement Area No. 1 (“**Improvement Area No. 1**”) of the District in accordance with a Resolution of Intention adopted by the City Council on April 5, 2023 and a Resolution of Formation adopted by the City Council on June 21, 2023 (together with the Resolution of Intention, the “**Resolution of Formation**”). Proceeds of the sale of the Bonds will be used in accordance with the Fiscal Agent Agreement and the Mello-Roos Community Facilities Act of 1982, as amended (Sections 53311 et seq. of the Government Code of the State of California) (the “**Law**”), to (i) construct and/or acquire certain authorized public facilities, (ii) provide for a deposit to a debt service reserve account for the Bonds, (iii) provide capitalized interest for debt service due on the Bonds through and including September 1, 2024, and (iv) pay costs of issuance of the Bonds. The Resolution of Issuance, the Resolution of Formation and Ordinance No. _____, adopted by the City Council on _____, 2023, are collectively referred to herein as the “**District Resolutions.**”

(c) At or prior to the acceptance hereof by the City, the City shall cause to be delivered to the Underwriter a 15c2-12 Certificate of the City, dated as of the date of this Purchase Agreement (the “**City Certificate**”), in substantially the form attached hereto as Exhibit B, with only such changes therein as shall have been accepted by the Underwriter.

(d) Subsequent to its receipt of the City Certificate deeming the Preliminary Official Statement for the Bonds, dated _____, 2024 (which Preliminary Official Statement, together with the cover page and all appendices thereto, is herein collectively referred to as the “**Preliminary Official Statement**”), final for purposes of Rule 15c2-12 of the Securities and Exchange Commission (“**Rule 15c2-12**”), the Underwriter has distributed copies of the Preliminary Official Statement. The City hereby ratifies the use by the Underwriter of the Preliminary Official Statement and authorizes the Underwriter to use and distribute the final Official Statement dated the date hereof (including all information previously permitted to have been omitted by Rule 15c2-12, and any supplements and amendments thereto as have been approved by the City as evidenced by the execution and delivery of such document by an officer of the City (the “**Official Statement**”), the Fiscal Agent Agreement, the Continuing Disclosure Certificate of the City (the “**City Disclosure Certificate**”), this Purchase Agreement and any other documents or contracts to which the City or the District is a party related to the Bonds, and all information contained therein, and all other documents, certificates and statements furnished by the City to the Underwriter in connection with the transactions contemplated by this Purchase Agreement, in connection with the offer and sale of the Bonds by the Underwriter. The Underwriter hereby agrees to deliver a copy of the Official Statement to the Municipal Securities Rulemaking City Council (the “**MSRB**”) through the Electronic Municipal Marketplace Access website of the MSRB on or before the Closing Date and otherwise to comply with all applicable statutes and regulations in connection with the offering and sale of the Bonds, including, without limitation, MSRB Rule G-32 and Rule 15c2-12.

(e) At 8:00 A.M., Pacific Daylight Time, on August __, 2024, or at such earlier time or date as shall be agreed upon by the Underwriter and the City (such time and date being herein referred to as the “**Closing Date**”), the City will deliver (i) to the Depository Trust Company in New York, New York, the Bonds in definitive form (all Bonds being in book-entry form registered in the name of Cede & Co. and having the CUSIP numbers assigned to them printed thereon), duly executed by the officers of the City, as provided in the Fiscal Agent Agreement, and (ii) to the Underwriter, at the offices of Jones Hall, A Professional Law Corporation, as bond counsel to the City (“**Bond Counsel**”), or at such other place as shall be mutually agreed upon by the City and the Underwriter, the other documents herein mentioned; and the Underwriter shall accept such delivery and pay the purchase price of the Bonds in immediately available funds (such delivery and payment being herein referred to as the “**Closing**”). Notwithstanding the foregoing, the Underwriter may, in their discretion, accept delivery of the Bonds in temporary form upon making arrangements with the City which are satisfactory to the Underwriter relating to the delivery of the Bonds in definitive form.

2. Public Offering and Establishment of Issue Price.

(a) The Underwriter agrees to make a bona fide public offering of the Bonds at the initial public offering price or prices set forth on the inside cover page of the Final Official Statement (as defined herein) and in Exhibit A hereto and subject to Section 2(c) and 2(d) hereof, the Underwriter reserves the right to change such initial public offering prices as the Underwriter deems necessary or desirable, in its sole discretion, in connection with the marketing of the Bonds, and to sell the Bonds to certain dealers (including dealers depositing the Bonds into investment trusts) and others at prices lower than the initial offering prices set forth in the Final Official Statement. A “**bona fide public offering**” shall include an offering to institutional investors or registered investment companies, regardless of the number of such investors to which the Bonds are sold.

(b) The Underwriter agrees to assist the City in establishing the issue price of the Bonds and shall execute and deliver to the City at Closing (defined below) an “**issue price**” or similar certificate, together with copies of supporting pricing wires or equivalent communications, substantially in the form attached hereto as Exhibit C, with such modifications as may be appropriate or necessary, in the reasonable judgment of the Underwriter, the City and Bond Counsel to accurately reflect, as applicable, the sales price or prices or the initial offering price or prices to the public of the Bonds. All actions to be taken by the City under this section to establish the issue price of the Bonds may be taken on behalf of the City by the City’s municipal advisor, Hilltop Securities Inc. (the “**Municipal Advisor**”) and any notice or report to be provided to the City may be provided to the City’s Municipal Advisor.

(c) Except as otherwise set forth in Exhibit A attached hereto, the City will treat the first price at which 10% of each maturity of the Bonds (the “**10% test**”), identified under the column “10% Test Used” in Exhibit A, is sold to the public as the issue price of that maturity. At or promptly after the execution of this Purchase Agreement, the Underwriter shall report to the City the price or prices at which it has sold to the public each maturity of Bonds. If at that time the 10% test has not been satisfied as to any maturity of the Bonds, the Underwriter agrees to promptly report to the City the prices at which it sells the unsold Bonds of that maturity to the public. That reporting obligation shall continue, whether or not the Closing Date has occurred, until either (i) the Underwriter has sold all Bonds of that maturity or (ii) the 10% test has been satisfied as to the Bonds of that maturity, provided that, the Underwriter’s reporting obligation after the Closing Date may be at reasonable periodic intervals or otherwise upon request of the City or Bond Counsel. For purposes

of this section, if Bonds mature on the same date but have different interest rates, each separate CUSIP number within that maturity will be treated as a separate maturity of the Bonds.

The Underwriter confirms that it has offered the Bonds to the public on or before the date of this Purchase Agreement at the offering price or prices (the “**initial offering price**”), or at the corresponding yield or yields, set forth in Exhibit A attached hereto, except as otherwise set forth therein. Exhibit A also sets forth, identified under the column “Hold the Offering Price Rule Used,” as of the date of this Purchase Agreement, the maturities, if any, of the Bonds for which the 10% test has not been satisfied and for which the City and the Underwriter agree that the restrictions set forth in the next sentence shall apply, which will allow the City to treat the initial offering price to the public of each such maturity as of the sale date as the issue price of that maturity (the “**hold-the-offering-price rule**”). So long as the hold-the-offering-price rule remains applicable to any maturity of the Bonds, the Underwriter will neither offer nor sell unsold Bonds of that maturity to any person at a price that is higher than the initial offering price to the public during the period starting on the sale date and ending on the earlier of the following.

(1) the close of the fifth (5th) business day after the sale date; or

(2) the date on which the Underwriter has sold at least 10% of that maturity of the Bonds to the public at a price that is no higher than the initial offering price to the public.

The Underwriter will advise the City promptly after the close of the fifth (5th) business day after the sale date whether it has sold 10% of that maturity of the Bonds to the public at a price that is no higher than the initial offering price to the public.

(d) The Underwriter confirms that:

(1) any selling group agreement and any third-party distribution agreement relating to the initial sale of the Bonds to the public, together with the related pricing wires, contains or will contain language obligating each dealer who is a member of the selling group and each broker-dealer that is a party to such third-party distribution agreement, as applicable:

(A) (i) to report the prices at which it sells to the public the unsold Bonds of each maturity allocated to it, whether or not the Closing Date has occurred, until either all Bonds of that maturity allocated to it have been sold or it is notified by the Underwriter that the 10% test has been satisfied as to the Bonds of that maturity, provided that, the reporting obligation after the Closing Date may be at reasonable periodic intervals or otherwise upon request of the Underwriter, and (ii) to comply with the hold-the-offering-price rule, if applicable, if and for so long as directed by the Underwriter,

(B) to promptly notify the Underwriter of any sales of Bonds that, to its knowledge, are made to a purchaser who is a related party to an underwriter participating in the initial sale of the Bonds to the public (each such term being used as defined below), and

(C) to acknowledge that, unless otherwise advised by the dealer or broker-dealer, the Underwriter shall assume that each order submitted by the dealer or broker-dealer is a sale to the public.

(2) any selling group agreement relating to the initial sale of the Bonds to the public, together with the related pricing wires, contains or will contain language obligating each dealer that is a party to a third-party distribution agreement to be employed in connection with the initial sale of the Bonds to the public to require each broker-dealer that is a party to such third-party distribution agreement to (A) report the prices at which it sells to the public the unsold Bonds of each maturity allocated to it, whether or not the Closing Date has occurred, until either all Bonds of that maturity allocated to it have been sold or it is notified by the Underwriter or the dealer that the 10% test has been satisfied as to the Bonds of that maturity, provided that, the reporting obligation after the Closing Date may be at reasonable periodic intervals or otherwise upon request of the Underwriter or the dealer, and (B) comply with the hold-the-offering-price rule, if applicable, if and for so long as directed by the Underwriter or the dealer and as set forth in the related pricing wires.

(e) The City acknowledges that, in making the representations set forth in this section, the Underwriter will rely on (i) in the event a selling group has been created in connection with the initial sale of the Bonds to the public, the agreement of each dealer who is a member of the selling group to comply with the requirements for establishing issue price of the Bonds, including, but not limited to, its agreement to comply with the hold-the-offering-price rule, if applicable to the Bonds, as set forth in a selling group agreement and the related pricing wires, and (ii) in the event that a third-party distribution agreement was employed in connection with the initial sale of the Bonds to the public, the agreement of each broker-dealer that is a party to such agreement to comply with the requirements for establishing issue price of the Bonds, including, but not limited to, its agreement to comply with the hold-the-offering-price rule, if applicable to the Bonds, as set forth in the third-party distribution agreement and the related pricing wires. The City further acknowledges that the Underwriter shall not be liable for the failure of any dealer who is a member of a selling group, or of any broker-dealer that is a party to a third-party distribution agreement, to comply with its corresponding agreement to comply with the requirements for establishing issue price of the Bonds, including, but not limited to, its agreement to comply with the hold-the-offering-price rule, if applicable to the Bonds.

(f) The Underwriter acknowledges that sales of any Bonds to any person that is a related party to an underwriter participating in the initial sale of the Bonds to the public (each such term being used as defined below) shall not constitute sales to the public for purposes of this section. Further, for purposes of this section:

(1) “**public**” means any person other than an underwriter or a related party;

(2) “**underwriter**” means (A) any person that agrees pursuant to a written contract with the City (or with the lead underwriter to form an underwriting syndicate) to participate in the initial sale of the Bonds to the public and (B) any person that agrees pursuant to a written contract directly or indirectly with a person described in clause (A) to participate in the initial sale of the Bonds to the public

(including a member of a selling group or a party to a third-party distribution agreement participating in the initial sale of the Bonds to the public);

(3) a purchaser of any of the Bonds is a “**related party**” to an underwriter if the underwriter and the purchaser are subject, directly or indirectly, to (i) more than 50% common ownership of the voting power or the total value of their stock, if both entities are corporations (including direct ownership by one corporation of another), (ii) more than 50% common ownership of their capital interests or profits interests, if both entities are partnerships (including direct ownership by one partnership of another), or (iii) more than 50% common ownership of the value of the outstanding stock of the corporation or the capital interests or profit interests of the partnership, as applicable, if one entity is a corporation and the other entity is a partnership (including direct ownership of the applicable stock or interests by one entity of the other); and

(4) “**sale date**” means the date of execution of this Purchase Agreement by the City and the Underwriter.

3. Representations, Warranties and Agreements of the City. The City represents, warrants and covenants to and agrees with the Underwriter that:

(a) The City is a municipal corporation and charter city duly organized and existing under the laws of the State of California (the “**State**”) and has duly authorized the formation of the District and the designation of Improvement Area No. 1 therein, pursuant to the Resolution of Formation and the Law. The City Council, as the legislative body of the District, has duly adopted the District Resolutions, and has caused to be recorded in the real property records of Placer County a Notice of Special Tax Lien (the “**Notice of Special Tax Lien**”) (such District Resolutions and Notice of Special Tax Lien being collectively referred to herein as the “**Formation Documents**”). Each of the Formation Documents remains in full force and effect as of the date hereof and has not been amended. The District is duly organized and validly existing as a community facilities district under the laws of the State of California and Improvement Area No. 1 therein has been properly designated. The City has, and at the Closing Date will have, as the case may be, full legal right, power and authority (i) to execute, deliver and perform its obligations under this Purchase Agreement and the City Disclosure Certificate, and to carry out all transactions on its part contemplated by each of such agreements, (ii) to issue, sell and deliver the Bonds to the Underwriter pursuant to the Resolution of Issuance and the Fiscal Agent Agreement as provided herein, and (iii) to carry out, give effect to and consummate the transactions on its part contemplated by the Formation Documents and by the Fiscal Agent Agreement, this Purchase Agreement, and the City Disclosure Certificate (collectively, the “**District Documents**”) and the Official Statement.

(b) The City has complied, and will at the Closing Date be in compliance, in all material respects, with the Formation Documents and the District Documents, and any immaterial compliance by the City, if any, will not impair the ability of the City to carry out, give effect to or consummate the transactions on its part contemplated by the foregoing. From and after the date of issuance of the Bonds, the City will continue to comply with the covenants of the City contained in the District Documents that are applicable to such time period.

(c) The City Council has duly and validly: (i) adopted the District Resolutions, (ii) called, held and conducted in accordance with all requirements of the Law, elections within the

District to approve the levy of the Special Tax within Improvement Area No. 1 of the District and the issuance of the Bonds and recorded the Notice of Special Tax Lien which established a continuing lien on the land within Improvement Area No. 1 of the District securing the payment of the Special Tax, (iii) authorized and approved the execution, delivery and due performance by the City for the District of the Bonds and the District Documents, (iv) authorized the preparation, delivery and distribution of the Preliminary Official Statement and the Official Statement, and (v) authorized and approved the performance by the City of its obligations contained in, and the taking of any and all action as may be necessary to carry out, give effect to and consummate the transactions on its part contemplated by, each of the District Documents (including, without limitation, the collection of the Special Tax), the Bonds and the Official Statement and at the Closing Date, the Formation Documents will be in full force and effect and the District Documents and the Bonds will constitute the valid, legal and binding obligations of the City for the District and (assuming due authorization, execution and delivery by other parties thereto, where necessary) will be enforceable upon the City in accordance with their respective terms, subject to bankruptcy, insolvency, reorganization, moratorium and other laws affecting the enforcement of creditors' rights in general and to the application of equitable principles if equitable remedies are sought.

(d) To the best of the City's knowledge, neither the District nor the City is in breach of or default under any applicable law or administrative rule or regulation of the State or the United States, or of any department, division, agency or instrumentality thereof, or under any applicable court or administrative decree or order, or under any loan agreement, note, resolution, trust agreement, contract, agreement or other instrument to which the District or the City is a party or is otherwise subject or bound, a consequence of which would be to materially and adversely affect the performance by the District or the City of their obligations under the Bonds, the Formation Documents or the District Documents, and compliance with the provisions of each thereof will not conflict with or constitute a breach of or default under any applicable law or administrative rule or regulation of the State or the United States, or of any department, division, agency or instrumentality thereof, or under any applicable court or administrative decree or order, or a material breach of or default under any loan agreement, note, resolution, trust agreement, contract, agreement or other instrument to which the District or the City, as the case may be, is a party or is otherwise subject or bound.

(e) Except for compliance with the blue sky or other states securities law filings, as to which the City makes no representations, all approvals, consents, authorizations, elections and orders of or filings or registrations with any State governmental authority, board, agency or commission having jurisdiction which would constitute a condition precedent to, or the absence of which would materially adversely affect, the performance by the City of its obligations hereunder, or under the Formation Documents or the District Documents, have been obtained and are in full force and effect.

(f) The Special Tax constituting the security for the Bonds has been duly and lawfully authorized and may be levied under the Law, the State Constitution and the applicable laws of the State, and the Special Tax, when levied, will constitute a valid and legally binding continuing lien on the properties on which it has been levied.

(g) The City shall not supplement or amend the Official Statement or cause the Official Statement to be supplemented or amended without the prior written consent of the Underwriter. Until the date which is twenty-five (25) days after the "end of the underwriting period" (as hereinafter defined), if any event shall occur of which the City is aware, as a result of which it

may be necessary to supplement the Official Statement in order to make the statements in the Official Statement, in light of the circumstances existing at such time, not misleading, the City shall forthwith notify the Underwriter of any such event of which it has knowledge and shall cooperate fully in furnishing any information available to it for any supplement to the Official Statement necessary, in the Underwriter's opinion, so that the statements therein as so supplemented will not be misleading in light of the circumstances existing at such time and the City shall promptly furnish to the Underwriter a reasonable number of copies of such supplement. As used herein, the term **"end of the underwriting period"** means the later of such time as (i) the City delivers the Bonds to the Underwriter, or (ii) the Underwriter does not retain, directly or as a member of an underwriting syndicate, an unsold balance of the Bonds for sale to the public. Unless the Underwriter gives notice to the contrary, the "end of the underwriting period" shall be deemed to be the Closing Date. Any notice delivered pursuant to this provision shall be written notice delivered to the City at or prior to the Closing Date, and shall specify a date (other than the Closing Date) to be deemed the "end of the underwriting period."

(h) The Fiscal Agent Agreement creates a valid pledge of the Special Tax Revenues (as defined in the Fiscal Agent Agreement) and the moneys deposited in the Bond Fund and the Reserve Fund established pursuant to the Fiscal Agent Agreement, including the investments thereof, subject in all cases to the provisions of the Fiscal Agent Agreement permitting the application thereof for the purposes and on the terms and conditions set forth therein. Until such time as moneys have been set aside in an amount sufficient to pay all then outstanding Bonds at maturity or to the date of redemption if redeemed prior to maturity, plus unpaid interest thereon to maturity or to the date of redemption if redeemed prior to maturity, and premium, if any, the City will faithfully perform and abide by all of its covenants and undertakings, and the provisions contained in the Fiscal Agent Agreement.

(i) Except as disclosed in the Preliminary Official Statement, no action, suit, proceeding, inquiry or investigation, at law or in equity, before or by any court, regulatory agency, public board or body is pending with respect to which the City has been served with process or, to the best knowledge of the City, threatened (i) which would materially adversely affect the ability of either the City or the District to perform their obligations under the Bonds, the Formation Documents or the District Documents, or (ii) seeking to restrain or to enjoin the issuance, sale or delivery of the Bonds, the application of the proceeds thereof in accordance with the Fiscal Agent Agreement, or the collection or application of the Special Tax pledged or to be pledged to pay the principal of and interest on the Bonds, or the pledge thereof, or in any way contesting or affecting the validity or enforceability of the Bonds, the Formation Documents, the District Documents, or any action contemplated by any of said documents, or (iii) in any way contesting the completeness or accuracy of the Official Statement or the powers or authority of the City or the District with respect to the Bonds, the Formation Documents, the District Documents, or any action of the City or the District contemplated by any of said documents; nor is there any action pending with respect to which the City has been served with process or, to the best knowledge of the City, threatened against the City or the District which alleges that interest on the Bonds is not excludable from gross income for federal income tax purposes or is not exempt from California personal income taxation, or (iv) which would affect or restrain the ability of the owners of property within the District to develop their property as described in the Preliminary Official Statement.

(j) The City will furnish such information, execute such instruments and take such other action in cooperation with the Underwriter as the Underwriter may reasonably request in order for the Underwriter to qualify the Bonds for offer and sale under the "Blue Sky" or other

securities laws and regulations of such states and other jurisdictions of the United States as the Underwriter may designate; provided, however, the City shall not be required to register as a dealer or a broker of securities or to consent to service of process in connection with any blue sky filing.

(k) Any certificate signed by any official of the City authorized to do so and delivered to the Underwriter in connection with the Bonds or this Purchase Agreement shall be deemed a representation and warranty to the Underwriter as to the statements made therein.

(l) The City will apply the proceeds of the Bonds in accordance with the Fiscal Agent Agreement as described in the Official Statement.

(m) The information contained in the Preliminary Official Statement (other than under the captions “THE AMORUSO RANCH DEVELOPMENT,” “THE MASTER DEVELOPER,” “MERCHANT BUILDER INFORMATION,” and “CONTINUING DISCLOSURE—The Merchant Builders,” as to which no view is expressed) was as of the date thereof, and the information contained in the Official Statement (other than under the captions “THE AMORUSO RANCH DEVELOPMENT,” “THE MASTER DEVELOPER,” “MERCHANT BUILDER INFORMATION,” and “CONTINUING DISCLOSURE—The Merchant Builders,” as to which no view is expressed) as of its date and on the Closing Date shall be, true and correct in all material respects and such information does not and shall not contain any untrue or misleading statement of a material fact or omit to state any material fact necessary to make the statements therein, in light of the circumstances under which they were made, not misleading.

(n) The Preliminary Official Statement heretofore delivered to the Underwriter has been deemed final by the City as of its date, except for the omission of such information as is permitted to be omitted in accordance with paragraph (b)(1) of Rule 15c2-12. The City hereby covenants and agrees that, within seven (7) business days from the date hereof, the City shall cause a final printed form of the Official Statement to be delivered to the Underwriter in a quantity mutually agreed upon by the Underwriter and the City so that the Underwriter may comply with paragraph (b)(4) of Rule 15c2-12 and Rules G-12, G-15, G-32 and G-36 of the Municipal Securities Rulemaking Board.

(o) Except as otherwise disclosed in the Preliminary Official Statement, the City is, and has always been, in material compliance with respect to all reporting obligations in the last five years that it has undertaken under Rule 15c2-12 for all indebtedness issued by the City.

(p) Except as otherwise disclosed in the Preliminary Official Statement, the Formation Documents have not been amended, terminated, rescinded or modified.

(q) The City shall not voluntarily undertake any course of action inconsistent with satisfaction of the requirements applicable to the City as set forth in this Purchase Agreement.

(r) The City shall cooperate with the Underwriter in the qualification of the Bonds for offering and sale and the determination of their eligibility for investment under the laws of such jurisdictions as the Underwriter may designate.

(s) The City shall not knowingly take or omit to take any action that, under existing law, may adversely affect the exemption from state income taxation or the exclusion from gross income for federal income tax purposes of the interest on the Bonds.

4. Conditions to the Obligations of the Underwriter. The obligations of the Underwriter to accept delivery of and pay for the Bonds on the Closing Date shall be subject, at the option of the Underwriter, to the accuracy in all material respects of the representations and warranties of the City contained herein, as of the date hereof and as of the Closing Date, to the accuracy in all material respects of the statements of the officers and other officials of the City made in any certificates or other documents furnished pursuant to the provisions hereof, to the performance by the City of its obligations to be performed hereunder at or prior to the Closing Date and to the following additional conditions:

(a) At the Closing Date, the Formation Documents and the District Documents shall be in full force and effect, and shall not have been amended, modified or supplemented, except as may have been agreed to in writing by the Underwriter, and there shall have been taken in connection therewith, with the issuance of the Bonds and with the transactions contemplated thereby and by this Purchase Agreement, all such actions as, in the opinion of Bond Counsel, and Stradling Yocca Carlson & Rauth, a Professional Corporation (“**Stradling**”), counsel to the Underwriter, shall be necessary and appropriate;

(b) The information contained in the Official Statement will, as of the Closing Date and as of the date of any supplement or amendment thereto pursuant to Section 3(g) hereof, be true and correct in all material respects and will not, as of the Closing Date or as of the date of any supplement or amendment thereto pursuant to Section 3(g) hereof, contain any untrue statement of a material fact or omit to state a material fact required to be stated therein or necessary to make the statements therein, in the light of the circumstances under which they were made, not misleading;

(c) Between the date hereof and the Closing Date, the market price or marketability of the Bonds at the initial offering prices set forth in the Official Statement shall not have been materially adversely affected, in the judgment of the Underwriter (evidenced by a written notice to the City terminating the obligation of the Underwriter to accept delivery of and pay for the Bonds), by reason of any of the following:

(1) legislation introduced in or enacted (or resolution passed) by the Congress of the United States of America or recommended to the Congress by the President of the United States, the Department of the Treasury, the Internal Revenue Service, or any member of Congress, or favorably reported for passage to either House of Congress by any committee of such House to which such legislation had been referred for consideration or a decision rendered by a court established under Article III of the Constitution of the United States of America or by the Tax Court of the United States of America, or an order, ruling, regulation (final, temporary or proposed), press release or other form of notice issued or made by or on behalf of the Treasury Department or the Internal Revenue Service of the United States of America, with the purpose or effect, directly or indirectly, of imposing federal income taxation upon the interest that would be received by the owners of the Bonds beyond the extent to which such interest is subject to taxation as of the date hereof;

(2) legislation introduced in or enacted (or resolution passed) by the Congress of the United States of America, or an order, decree or injunction issued by any court of competent jurisdiction, or an order, ruling, regulation (final, temporary or proposed), press release or other form of notice issued or made by or on behalf of the Securities and Exchange Commission (the “**SEC**”), or any other governmental

agency having jurisdiction of the subject matter, to the effect that obligations of the general character of the Bonds, or the Bonds are not exempt from registration under or other requirements of the Securities Act of 1933, as amended, or that the Fiscal Agent Agreement is not exempt from qualification under or other requirements of the Trust Indenture Act of 1939, as amended, or that the issuance, offering or sale of obligations of the general character of the Bonds, or of the Bonds, as contemplated hereby or by the Official Statement or otherwise is or would be in violation of the federal securities laws, rules or regulations as amended and then in effect;

(3) any amendment to the federal or California Constitution or action by any federal or California court, legislative body, regulatory body or other authority materially adversely affecting the tax status of the City or the District, their property, income or securities (or interest thereon), the validity or enforceability of the Special Tax as contemplated by the Formation Documents, the District Documents or the Official Statement;

(4) any event occurring, or information becoming known, which, in the judgment of the Underwriter, makes untrue in any material respect any statement or information contained in the Preliminary Official Statement or the Official Statement, or results in the Preliminary Official Statement or the Official Statement containing any untrue statement of a material fact or omitting to state a material fact required to be stated therein or necessary to make the statements therein, in light of the circumstances under which they were made, not misleading;

(5) the declaration of war or the escalation of, or engagement in, military hostilities by the United States or the occurrence of any other national or international emergency or calamity relating to the effective operation of the government of, or the financial community in, the United States which, in the judgment of the Underwriter, makes it impracticable or inadvisable to proceed with the offering or the delivery of the Bonds on the terms and in the manner contemplated in the Preliminary Official Statement or the Official Statement;

(6) the declaration of a general banking moratorium by federal, State of New York or State of California authorities, or the general suspension of trading on any national securities exchange or minimum or maximum prices for trading shall have been fixed and be in force, or maximum ranges for prices for securities shall have been required and be in force on the New York Stock Exchange or other national securities exchange, whether by virtue of determination by that exchange or by order of the SEC or any other governmental authority having jurisdiction that, in the Underwriter's reasonable judgment, makes it impracticable for the Underwriter to market the Bonds or enforce contracts for the sale of the Bonds;

(7) the imposition by the New York Stock Exchange or other national securities exchange, or any governmental authority, of any material restrictions not now in force with respect to the Bonds or obligations of the general character of the Bonds or securities generally, or the material increase of any such restrictions now in force, including those relating to the extension of credit by, or the charge to the net capital requirements of, the Underwriter;

(8) the entry of an order by a court of competent jurisdiction which enjoins or restrains the City from issuing permits, licenses or entitlements within Improvement Area No. 1 or which order, in the reasonable opinion of the Underwriter, otherwise materially and adversely affects proposed development of property within the Improvement Area No. 1;

(9) a material disruption in securities settlement, payment or clearance services affecting the Bonds shall have occurred;

(10) there shall have been any material adverse change in the affairs of the City that in the Underwriter's reasonable judgment will materially adversely affect the market for the Bonds or the ability of the Underwriter to enforce contracts for the sale of the Bonds;

(11) there shall be established any new restriction on transactions in securities materially affecting the free market for securities (including the imposition of any limitation on interest rates) or the extension of credit by, or a change to the net capital requirements of, underwriters established by the New York Stock Exchange, the SEC, any other federal or State agency or the Congress of the United States, or by Executive Order;

(12) a stop order, release, regulation, or no-action letter by or on behalf of the SEC or any other governmental agency having jurisdiction of the subject matter shall have been issued or made to the effect that the issuance, offering, or sale of the Bonds, including all the underlying obligations as contemplated hereby or by the Official Statement, or any document relating to the issuance, offering or sale of the Bonds is or would be in violation of any provision of the federal securities laws at the Closing Date, including the Securities Act, the Exchange Act, and the Trust Indenture Act of 1939, as amended; or

(13) filing of or threat of litigation of the type described in Section 3(i) hereof.

(d) On the Closing Date, the Underwriter shall have received counterpart originals or certified copies of the following documents, in each case satisfactory in form and substance to the Underwriter:

(1) The Formation Documents and the District Documents, together with a certificate dated as of the Closing Date of the City Clerk of the City to the effect that each Formation Document is a true, correct and complete copy of the one duly adopted by the City Council;

(2) The Official Statement;

(3) An approving opinion for the Bonds, dated the Closing Date and addressed to the City, of Bond Counsel, in the form attached to the Preliminary Official Statement as Appendix D, and an unqualified letter of such counsel, dated the Closing Date and addressed to the Underwriter, to the effect that such approving

opinion addressed to the City may be relied upon by the Underwriter to the same extent as if such opinion was addressed to it;

(4) A supplemental opinion, dated the Closing Date and addressed to the Underwriter, of Bond Counsel, to the effect that (i) this Purchase Agreement and the City Disclosure Certificate have been duly authorized, executed and delivered by the City, and, assuming such agreements constitute a valid and binding obligation of the other respective parties thereto, constitute the legally valid and binding agreements of the City for the District enforceable in accordance with their respective terms, except as enforcement may be limited by bankruptcy, moratorium, insolvency or other laws affecting creditor's rights or remedies and may be subject to general principles of equity (regardless of whether such enforceability is considered in equity or at law); (ii) the Bonds are not subject to the registration requirements of the Securities Act of 1933, as amended, and the Fiscal Agent Agreement is exempt from qualification under the Trust Indenture Act of 1939, as amended; and (iii) the information contained in the Official Statement on the cover and under the captions "INTRODUCTION," "THE BONDS" (other than information relating to DTC and its Book-Entry Only System), "SECURITY AND SOURCES OF PAYMENT FOR THE BONDS," "TAX MATTERS" and Appendices D and F thereof is accurate, insofar as such information purports to summarize or replicate certain provisions of the Law, the Bonds and the Fiscal Agent Agreement and the exclusion from gross income for federal income tax purposes and exemption from State of California personal income taxes of interest on the Bonds;

(5) An opinion, dated the Closing Date and addressed to the Underwriter, of Stradling, as counsel for the Underwriter, in form and substance acceptable to the Underwriter;

(6) A certificate or certificates, dated the Closing Date and signed by an authorized officer of the City, ratifying the use and distribution by the Underwriter of the Preliminary Official Statement and the Official Statement in connection with the offering and sale of the Bonds; and certifying that (i) the representations and warranties of the City contained in Section 3 hereof are true and correct in all material respects on and as of the Closing Date with the same effect as if made on the Closing Date; (ii) to the best of his or her knowledge, no event has occurred since the date of the Official Statement affecting the matters contained therein which should be disclosed in the Official Statement for the purposes for which it is to be used in order to make the statements and information contained in the Official Statement not misleading in any material respect, and the Bonds, the Formation Documents and the District Documents conform as to form and tenor to the descriptions thereof contained in the Official Statement; and (iii) the City has complied with all the agreements and satisfied all the conditions on its part to be performed or satisfied under the Formation Documents, the District Documents and the Official Statement at or prior to the Closing Date;

(7) An opinion, dated the Closing Date and addressed to the Underwriter, of the City Attorney, to the effect that (i) to its current actual knowledge and except as disclosed in the Official Statement, no action, suit, proceeding, inquiry or investigation, at law or in equity, before or by any court, regulatory agency, public

board or body is pending with respect to which the City has been served with process or is known to such counsel to be threatened, as to which the City is or would be a party, which would materially adversely affect the ability of the City or the District to perform their obligations under the Bonds, the Formation Documents or the District Documents, or which seeks to restrain or enjoin the issuance, sale and delivery of the Bonds or exclusion from gross income for federal income tax purposes or State of California personal income taxes of interest on the Bonds, or the application of the proceeds thereof in accordance with the Fiscal Agent Agreement, or the collection or application of the Special Tax to pay the principal of and interest on the Bonds, or which in any way contests or affects the validity or enforceability of the Bonds, the Formation Documents or the District Documents or the accuracy of the Official Statement, or any action of the City contemplated by any of said documents or the development of property within the District; (ii) the City is duly organized and validly existing as a public entity under the laws of the State of California, the District is duly organized and validly existing as a community facilities district under the laws of the State of California and Improvement Area No. 1 has been properly designated therein; (iii) the City has full legal right, power and authority to issue the Bonds and to perform all of its obligations under the Formation Documents and the District Documents; (iv) the City has obtained all approvals, consents, authorizations, elections and orders of or filings or registrations with any State governmental authority, board, agency or commission having jurisdiction which constitute a condition precedent to the levy of the Special Tax, the issuance of the Bonds or the performance by the City of its obligations thereunder or under the Fiscal Agent Agreement, except that no opinion need be expressed regarding compliance with blue sky or other securities laws or regulations, whatsoever; (v) the City Council has duly and validly adopted the Formation Documents at meetings of the City Council which were called and held pursuant to law and with all public notice required by law and at which a quorum was present and acting throughout, and the Formation Documents are now in full force and effect and have not been amended; and (vi) the City has duly authorized, executed and delivered the District Documents and the Bonds and has duly authorized the preparation and delivery of the Official Statement;

(8) One or more certificates dated the Closing Date from Willdan Financial Services (the “**Special Tax Consultant**”) addressed to the City and the Underwriter to the effect that (i) the amount of the Special Taxes that could be levied in each Fiscal Year on all Parcels (as defined in the Rate and Method of Apportionment of Special Tax for Improvement Area No. 1) of Taxable Property in Improvement Area No. 1 less Administrative Expenses (as defined in the Rate and Method of Apportionment of Special Tax for Improvement Area No. 1) of 1%, is at least one hundred ten percent (110%) of the total Annual Debt Service for each such Bond Year that begins in such Fiscal Year on the Bonds, and (ii) all information supplied by the Special Tax Consultant for use in the Official Statement is true and correct as of the date of the Official Statement and as of the Closing Date;

(9) A certificate of the City dated the Closing Date, in a form acceptable to Bond Counsel, to the effect that the Bonds are not arbitrage bonds within the meaning of Section 148 of the Internal Revenue Code of 1986, as amended;

(10) A certificate of the Fiscal Agent and an opinion of counsel to the Fiscal Agent dated the Closing Date and addressed to the City and the Underwriter to the effect that the Fiscal Agent has authorized the execution and delivery of the Fiscal Agent Agreement and that the Fiscal Agent Agreement is a valid and binding obligation of the Fiscal Agent enforceable in accordance with its terms;

(11) A Letter of Representations of Brookfield Sacramento Holdings LLC, a Delaware limited liability company (the “**Master Developer**”), dated the date of the Preliminary Official Statement, substantially in the form attached as Exhibit D hereto or as such certificate may be modified with the approval of the Underwriter and Stradling, and a closing certificate of the Master Developer dated the Closing Date, substantially in the form attached as Exhibit E;

(12) A negative assurance letter of counsel to the Master Developer, dated the Closing Date and substantially in the form attached as Exhibit F hereto, or as such letter may be modified with the approval of the Underwriter and Stradling;

(13) A Letter of Representations from Richmond American Homes of Maryland, Inc., a Maryland corporation (“**Richmond American**”), dated the date of the Preliminary Official Statement, substantially in the form attached as Exhibit G hereto, or as such letter may be modified with the approval of the Underwriter and Stradling, and a closing certificate from Richmond American dated the Closing Date, substantially in the form attached as Exhibit H hereto;

(14) A Letter of Representations from D.R. Horton CA2, Inc., a California corporation (“**D.R. Horton**” and, together with Richmond American, the “**Merchant Builders**”), dated the date of the Preliminary Official Statement, substantially in the form attached as Exhibit I hereto, or as such letter may be modified with the approval of the Underwriter and Stradling, and a closing certificate from D.R. Horton dated the Closing Date, substantially in the form attached as Exhibit J hereto;

(15) A continuing disclosure certificate executed by each of the Merchant Builders in the form included in Appendix E to the Preliminary Official Statement (each a “**Merchant Builder Continuing Disclosure Certificate**”);

(16) One or more opinions of counsel to each of the Merchant Builders addressed to the District and the Underwriter, in form and substance acceptable to the Underwriter and Stradling, regarding (i) each Merchant Builder’s due organization and qualification to do business, (ii) the due authorization and execution of the Merchant Builder Continuing Disclosure Certificate executed by such Merchant Builder, (iii) the absence of litigation pending against each Builder (with service of process to such Merchant Builder having been duly given and completed) or overtly threatened against such Merchant Builder which would materially and adversely affect the validity or enforceability of the Merchant Builder Continuing Disclosure Certificate executed by the Merchant Builder or the Merchant Builder’s ability to pay the Special Taxes when due, and (iv) negative assurance regarding the Preliminary Official Statement and the Official Statement;

(17) A certificate of Amoruso P1A – Roseville, L.P., a Delaware limited partnership (the “**Hearthstone Landbank**”) dated the date of the Preliminary Official Statement, substantially in the form attached as Exhibit K hereto (the “**Hearthstone Landbank Certificate**”) or as such certificate may be modified with the approval of the Underwriter and Stradling, and a closing certificate of Hearthstone Landbank dated the Closing Date, to the effect that the representations in the Hearthstone Landbank Certificate are true and correct as of the Closing Date (except that all references to the Preliminary Official Statement in the Hearthstone Landbank Certificate shall be deemed references to the final Official Statement);

(18) G-17 letter from the Underwriter acknowledged by the City;

(19) A letter of Jones Hall, A Professional Law Corporation, as disclosure counsel to the City (“**Disclosure Counsel**”), addressed to the Underwriter and the City, to the effect that nothing has come to such counsel’s attention that would lead them to believe that the Preliminary Official Statement, as of its date, and the Official Statement, as of its date and as of the Closing Date (but excluding therefrom the appendices thereto, financial statements and statistical data, and information regarding The Depository Trust Company and its book-entry system, as to which no opinion need be expressed), contained or contains an untrue statement of a material fact or omitted or omits to state a material fact necessary to make the statements therein, in the light of the circumstances under which they were made, not misleading;

(20) A certificate from Integra Realty Resources (the “**Appraiser**”) consenting to the inclusion of their appraisal report (the “**Appraisal**”) in the Preliminary Official Statement and the final Official Statement and certifying that (i) the information in the Official Statement relating to the Appraisal does not contain an untrue statement of a material fact or omit to state a material fact necessary to make the statements therein, in the light of the circumstances under which they were made, not misleading and (ii) since the date of the Appraisal they are not aware of any facts that would materially affect the conclusions of value set forth therein;

(21) Such additional legal opinions, certificates, instruments and other documents as the Underwriter may reasonably request to evidence the truth and accuracy, as of the date hereof and as of the Closing Date, of the statements and information contained in the Preliminary Official Statement and the Official Statement, of the City’s representations and warranties contained herein and the due performance or satisfaction by the City at or prior to the Closing of all agreements then to be performed and all conditions then to be satisfied by the City and the District in connection with the transactions contemplated hereby and by the Official Statement.

If the City shall be unable to satisfy the conditions to the obligations of the Underwriter to purchase, accept delivery of and pay for the Bonds contained in this Purchase Agreement, or if the obligations of the Underwriter to purchase, accept delivery of and pay for the Bonds shall be terminated for any reason permitted by this Purchase Agreement, this Purchase Agreement shall terminate and neither the Underwriter nor the City shall be under any further

obligation hereunder, except that the respective obligations of the City and the Underwriter set forth in Section 5, Section 6 and Section 8 hereof shall continue in full force and effect.

5. Conditions of the City's Obligations. The City's obligations hereunder are subject to the Underwriter's performance of its obligations hereunder, and are also subject to the following conditions:

(a) As of the Closing Date, no litigation shall be pending or, to the knowledge of the duly authorized officer of the City executing the certificate referred to in Section 4(d)(6) hereof, threatened, to restrain or enjoin the issuance or sale of the Bonds or in any way affecting any authority for or the validity of the Bonds, the Formation Documents, the District Documents or the existence or powers of the City or the District, including Improvement Area No. 1 therein; and

(b) As of the Closing Date, the City shall receive the approving opinion of Bond Counsel referred to in Section 4(d)(3) hereof, dated as of the Closing Date.

6. Expenses. Whether or not the Bonds are delivered to the Underwriter as set forth herein:

(a) The Underwriter shall be under no obligation to pay, and the City shall pay or cause to be paid (out of any legally available funds of the District) all expenses incident to the performance of the City's obligations hereunder, including, but not limited to, the cost of printing, engraving and delivering the Bonds to the Underwriter, the cost of preparation, printing, distribution and delivery of the Fiscal Agent Agreement, the Preliminary Official Statement, the Official Statement and all other agreements and documents contemplated hereby (and drafts of any thereof) in such reasonable quantities as requested by the Underwriter; and the fees and disbursements of the Municipal Advisor, the Special Tax Consultant, the Fiscal Agent, Bond Counsel, Disclosure Counsel and any accountants, engineers or any other experts or consultants the City has retained in connection with the Bonds; and

(b) The City shall be under no obligation to pay, and the Underwriter shall pay, any fees of the California Debt and Investment Advisory Commission, the cost of preparation of any "blue sky" or legal investment memoranda and this Purchase Agreement; expenses to qualify the Bonds for sale under any "blue sky" or other state securities laws; and all other expenses incurred by the Underwriter in connection with its public offering and distribution of the Bonds (except those specifically enumerated in paragraph (a) of this section), including the fees and disbursements of its counsel and any advertising expenses.

7. Notices. Any notice or other communication to be given to the City under this Purchase Agreement may be given by delivering the same in writing to the City at 311 Vernon Street, Roseville, California 95678, Attention: Assistant City Manager/Chief Financial Officer; and any notice or other communication to be given to the Underwriter under this Purchase Agreement may be given by delivering the same in writing to Piper Sandler & Co., 3626 Fair Oaks Blvd. Suite 100, Sacramento, Ca 95864, Attention: Dennis McGuire.

8. Parties in Interest. This Purchase Agreement is made solely for the benefit of the City, the District and the Underwriter (including their successors or assigns), and no other person shall acquire or have any right hereunder or by virtue hereof.

9. Survival of Representations and Warranties. The representations and warranties of the City set forth in or made pursuant to this Purchase Agreement shall not be deemed to have been discharged, satisfied or otherwise rendered void by reason of the Closing or termination of this Purchase Agreement and regardless of any investigations made by or on behalf of the Underwriter (or statements as to the results of such investigations) concerning such representations and statements of the City and regardless of delivery of and payment for the Bonds.

10. Effective. This Purchase Agreement shall become effective and binding upon the respective parties hereto upon the execution of the acceptance hereof by the City and shall be valid and enforceable as of the time of such acceptance.

11. No Prior Agreements. This Purchase Agreement supersedes and replaces all prior negotiations, agreements and understandings between the parties hereto in relation to the sale of Bonds for the City.

12. Governing Law. This Purchase Agreement shall be governed by the laws of the State applicable to contracts made and performed in the State.

13. Counterparts. This Purchase Agreement may be executed simultaneously in several counterparts, each of which shall be an original and all of which shall constitute one and the same instrument.

Very truly yours,

PIPER SANDLER & CO., as Underwriter

By: _____
Authorized Officer

ACCEPTED:

CITY OF ROSEVILLE, CALIFORNIA, for and
on behalf of the City's Amoruso Ranch
Community Facilities District No. 1 (Public
Facilities)

By: _____
Assistant City Manager/Chief Financial
Officer

Time: ____p.m.

EXHIBIT A

MATURITY SCHEDULE

**CITY OF ROSEVILLE
AMORUSO RANCH COMMUNITY FACILITIES DISTRICT NO. 1 (PUBLIC FACILITIES)
IMPROVEMENT AREA NO. 1
SPECIAL TAX BONDS
SERIES 2024**

<i>Maturity Date (September 1)</i>	<i>Principal Amount</i>	<i>Interest Rate</i>	<i>Yield</i>	<i>Price</i>	<i>10% Test Used</i>	<i>Hold the Offering Price Used</i>
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^C Priced to the optional call date of September 1, 20__ at ____%.

^T Term Bond.

The purchase price of the Bonds shall be \$_____, which is the principal amount thereof (\$_____) [plus/less] [net] original issue [premium/discount] of \$_____ and less Underwriter's discount of \$185,185.00.

Optional Redemption. The Bonds are subject to optional redemption from any source of available funds (other than Prepayments of the Special Tax by property owners), in whole or in part among maturities as specified by the City and by lot within a maturity, on any date on and after September 1, 20__ at the following respective redemption prices (expressed as percentages of the principal amount of the Bonds to be redeemed), plus accrued interest thereon to the date of redemption:

<u>Redemption Dates</u>	<u>Redemption Price</u>
September 1, 20__ through August 31, 20__	103%
September 1, 20__ through August 31, 20__	102
September 1, 20__ through August 31, 20__	101
September 1, 20__ and any date thereafter	100

Mandatory Redemption from Prepayments. The Bonds are subject to mandatory redemption from Prepayments of the Special Tax by property owners, in whole or in part among maturities as specified by the City and by lot within a maturity, on any Interest Payment Date at the following respective redemption prices (expressed as percentages of the principal amount of the Bonds to be redeemed), plus accrued interest thereon to the date of redemption:

<u>Redemption Dates</u>	<u>Redemption Price</u>
September 1, 2024 through and including March 1, 20__	103%
September 1, 20__ and March 1, 20__	102
September 1, 20__ and March 1, 20__	101
September 1, 20__ and any Interest Payment Date thereafter	100

Mandatory Sinking Fund Redemption. The Term Bonds maturing September 1, 20__ and September 1, 20__ are subject to mandatory sinking payment redemption in part on September 1, 20__ and September 1, 20__, respectively, and on each September 1 thereafter to maturity, by lot, at a redemption price equal to 100% of the principal amount thereof to be redeemed, without premium, in the aggregate respective principal amounts as set forth in the following tables:

Term Bonds Maturing September 1, 20__

Sinking Fund Redemption Date (September 1)	<u>Sinking Fund Payment</u>
---	--

(maturity)

Term Bonds Maturing September 1, 20__

Sinking Fund Redemption Date (September 1)	<u>Sinking Fund Payment</u>
---	--

(maturity)

The amounts in the foregoing tables will be reduced pro rata, in order to maintain substantially uniform debt service, as a result of any prior partial optional redemption or mandatory redemption of the Bonds.

EXHIBIT B

**CITY OF ROSEVILLE
AMORUSO RANCH COMMUNITY FACILITIES DISTRICT NO. 1 (PUBLIC FACILITIES)
IMPROVEMENT AREA NO. 1
SPECIAL TAX BONDS
SERIES 2024**

RULE 15c2-12 CERTIFICATE

The undersigned hereby certifies and represents that he is the Assistant City Manager/Chief Financial Officer of the City of Roseville, California (the “**City**”), and, as such, is duly authorized to execute and deliver this certificate and further hereby certifies that:

(1) this certificate is being delivered in connection with the sale and issuance of the City of Roseville Amoruso Ranch Community Facilities District No. 1 (Public Facilities) Improvement Area No. 1 Special Tax Bonds, Series 2024 (the “**Bonds**”) in order to enable the underwriter of the Bonds to comply with Rule 15c2-12 promulgated under the Securities Exchange Act of 1934, as amended (the “**Rule**”);

(2) in connection with the sale and issuance of the Bonds, there has been prepared a Preliminary Official Statement dated _____, 2024 setting forth information concerning the Bonds and the City of Roseville Amoruso Ranch Community Facilities District No. 1 (Public Facilities) Improvement Area No. 1 (the “Preliminary Official Statement”); and

(3) except for the Permitted Omissions, the Preliminary Official Statement is deemed final within the meaning of the Rule. As used herein, the term “**Permitted Omissions**” refers to the offering price(s), interest rates(s), selling compensation, aggregate principal amount, principal amount per maturity, delivery dates, ratings and other terms of the Bonds depending on such matters, all as set forth in the Rule.

IN WITNESS WHEREOF, I have hereunto set my hand as of _____, 2024.

CITY OF ROSEVILLE, CALIFORNIA

By: _____
Its: Assistant City Manager/Chief Financial Officer

EXHIBIT C

FORM OF ISSUE PRICE CERTIFICATE

**CITY OF ROSEVILLE
AMORUSO RANCH COMMUNITY FACILITIES DISTRICT NO. 1 (PUBLIC FACILITIES)
IMPROVEMENT AREA NO. 1
SPECIAL TAX BONDS
SERIES 2024**

The undersigned, on behalf of Piper Sandler & Co. (“**Piper**”) hereby certifies as set forth below with respect to the sale and issuance of the above-captioned bonds (the “**Bonds**”).

1. ***Sale of the General Rule Maturities.*** As of the date of this certificate, for each Maturity of the General Rule Maturities, the first price at which at least 10% of such Maturity was sold to the Public is the respective price listed in Schedule A.

2. ***[Initial Offering Price of the Hold-the-Offering-Price Maturities.***

(a) Piper offered the Hold-the-Offering-Price Maturities to the Public for purchase at the respective initial offering prices listed in Schedule A (the “**Initial Offering Prices**”) on or before the Sale Date. A copy of the pricing wire or equivalent communication for the Bonds is attached to this certificate as Schedule B.

(b) As set forth in the Bond Purchase Agreement, dated _____, 2024, by and between Piper and the Issuer, Piper has agreed in writing that, (i) for each Maturity of the Hold-the-Offering-Price Maturities, it would neither offer nor sell any of the Bonds of such Maturity to any person at a price that is higher than the Initial Offering Price for such Maturity during the Holding Period for such Maturity (the “hold-the-offering-price rule”), and (ii) any selling group agreement shall contain the agreement of each dealer who is a member of the selling group, and any retail distribution agreement shall contain the agreement of each broker-dealer who is a party to the retail distribution agreement, to comply with the hold-the-offering-price rule. Pursuant to such agreement, no Underwriter (as defined below) has offered or sold any Maturity of the Hold-the-Offering-Price Maturities at a price that is higher than the respective Initial Offering Price for that Maturity of the Bonds during the Holding Period.]

3. ***Reserve Fund.***

The establishment of the Reserve Fund for the in the amount of the Reserve Requirement (as such terms are defined in the Fiscal Agent Agreement dated as of August 1, 2024, by and between the City and U.S. Bank Trust Company, National Association, as fiscal agent, pursuant to which the Bonds are being issued) was vital to the marketing of the Bonds and reasonably required to assure payment of debt service on the Bonds.

4. ***Defined Terms.***

(a) *General Rule Maturities* means those Maturities of the Bonds listed in Schedule A hereto as the “General Rule Maturities.”

(b) [Hold-the-Offering-Price Maturities means those Maturities of the Bonds listed in Schedule A hereto as the “Hold-the-Offering-Price Maturities.”

(c) Holding Period means, with respect to a Hold-the-Offering-Price Maturity, the period starting on the Sale Date and ending on the earlier of (i) the close of the fifth business day after the Sale Date ____, 2024), or (ii) the date on which Piper has sold at least 10% of such Hold-the-Offering-Price Maturity to the Public at prices that are no higher than the Initial Offering Price for such Hold-the-Offering-Price Maturity.]

(d) Issuer means the City of Roseville.

(e) Maturity means Bonds with the same credit and payment terms. Bonds with different maturity dates, or Bonds with the same maturity date but different stated interest rates, are treated as separate Maturities.

(f) Public means any person (including an individual, trust, estate, partnership, association, company, or corporation) other than an Underwriter or a related party to an Underwriter. The term “related party” for purposes of this certificate generally means any two or more persons who have greater than 50 percent common ownership, directly or indirectly.

(g) [Sale Date means the first day on which there is a binding contract in writing for the sale of a Maturity of the Bonds. The Sale Date of the Bonds is ____, 2024.

(h) Underwriter means (i) any person that agrees pursuant to a written contract with the Issuer (or with the lead underwriter to form an underwriting syndicate) to participate in the initial sale of the Bonds to the Public, and (ii) any person that agrees pursuant to a written contract directly or indirectly with a person described in clause (i) of this paragraph to participate in the initial sale of the Bonds to the Public (including a member of a selling group or a party to a retail distribution agreement participating in the initial sale of the Bonds to the Public).]

The representations set forth in this certificate are limited to factual matters only. Nothing in this certificate represents Piper’s interpretation of any laws, including specifically Sections 103 and 148 of the Internal Revenue Code of 1986, as amended, and the Treasury Regulations thereunder. The undersigned understands that the foregoing information will be relied upon by the Issuer with respect to certain of the representations set forth in a Certificate as to Arbitrage and Tax Compliance Procedures for the Bonds and with respect to compliance with the federal income tax rules affecting the Bonds, and by Jones Hall, A Professional Law Corporation in connection with rendering its opinion that the interest on the Bonds is excluded from gross income for federal income tax purposes, the preparation of the Internal Revenue Service Form 8038-G, and other federal income tax advice that it may give to the Issuer from time to time relating to the Bonds.

PIPER SANDLER & CO.

By:_____

Name:_____

Dated: August __, 2024

SCHEDULE A

**SALE PRICES OF THE GENERAL RULE MATURITIES [AND INITIAL OFFERING
PRICES OF THE HOLD-THE-OFFERING-PRICE MATURITIES]**

(Attached)

[SCHEDULE B
PRICING WIRE OR EQUIVALENT COMMUNICATION]

EXHIBIT D

**CITY OF ROSEVILLE
AMORUSO RANCH COMMUNITY FACILITIES DISTRICT NO. 1 (PUBLIC FACILITIES)
IMPROVEMENT AREA NO. 1
SPECIAL TAX BONDS
SERIES 2024**

LETTER OF REPRESENTATIONS OF BROOKFIELD SACRAMENTO HOLDINGS LLC

_____, 2024

In connection with the issuance and sale of the above-captioned bonds (the “**Bonds**”), and pursuant to Section 4(d)(11) of the Bond Purchase Agreement (the “**Bond Purchase Agreement**”) to be executed by and between City of Roseville, California (the “**City**”), for and on behalf of the City of Roseville Amoruso Ranch Community Facilities District No. 1 (Public Facilities) (the “**District**”), and Piper Sandler & Co. (the “**Underwriter**”), Brookfield Sacramento Holdings LLC, a Delaware limited liability company (the “**Master Developer**”), hereby represents, warrants and covenants to the City, the District and the Underwriter as of the date hereof as set forth herein. Unless otherwise indicated, capitalized terms used herein and not defined have the meaning given to them in the Bond Purchase Agreement.

1. The Master Developer is duly organized and validly existing under the laws of the State of Delaware and is registered to transact intrastate business in the State of California and has all requisite right, power, and authority to: (i) execute and deliver this Letter of Representations of Brookfield Sacramento Holdings LLC (the “**Letter of Representations**”); and (ii) undertake all of the transactions on its part described in the Preliminary Official Statement.

2. Except as disclosed in the Preliminary Official Statement, to the Actual Knowledge of the Undersigned,¹ (a) the Master Developer and its Affiliates,² are not in breach of or in default

¹ “**Actual Knowledge of the Undersigned**” means the actual (as opposed to constructive) knowledge that the individuals signing on behalf of the Master Developer currently have as of the date of this Letter of Representations or have obtained through: (i) interviews with such current officers and responsible employees of the Master Developer and its Affiliates as the undersigned have determined are reasonably likely, in the ordinary course of their respective duties, to have knowledge of the matters that are set forth in this Letter of Representations; and/or (ii) review of documents that were reasonably available to the undersigned and which the undersigned have reasonably deemed necessary in order for the undersigned to obtain knowledge of the matters that are set forth in this Letter of Representations. The undersigned have not conducted any extraordinary inspection or inquiry other than such inspections or inquiries as are prudent and customary in connection with the ordinary course of the Master Developer’s current business and operations. Officers and employees no longer working for the Master Developer or its Affiliates have not been contacted.

² “**Affiliate**” means, with respect to the Master Developer, any other Person: (i) who directly, or indirectly through one or more intermediaries, is currently controlling, controlled by, or under common control with the Master Developer; and (ii) for whom information, including financial information or operating data, concerning such Person is material to potential investors in their evaluation of the Property and investment decision regarding the Bonds (i.e., information relevant to: (a) the Master Developer’s development plans with respect to the Property and ability to pay the Special Tax on the Property prior to delinquency; or (b) such Person’s assets or funds that would materially affect the Master Developer’s ability to develop the Property as described in the Preliminary Official Statement or to pay the Special Tax on the Property prior to delinquency). “**Person**” means an individual, a corporation, a partnership, a limited liability company, an association, a joint stock company, a trust, any

under any applicable judgment or decree or any loan agreement, option agreement, development agreement, indenture, bond, or note (collectively, the “**Material Agreements**”) to which the Master Developer or its Affiliates are a party or otherwise subject, which breach or default could reasonably be expected to materially and adversely affect the ability of the Master Developer or any of the Merchant Builders to develop the Amoruso Ranch project as described in the Preliminary Official Statement and (b) no event has occurred and is continuing that with the passage of time or giving of notice, or both, would constitute such a breach or default.

3. Except as set forth in the Preliminary Official Statement, no action, suit, proceeding, inquiry, or investigation, at law or in equity, before or by any court, regulatory agency, public board or body is pending against the Master Developer (with proper service of process to the Master Developer having been accomplished) or, to the Actual Knowledge of the Undersigned, is pending against any Affiliate of the Master Developer (with proper service of process to such Affiliate having been accomplished) or to the Actual Knowledge of the Undersigned is overtly threatened in writing against the Master Developer or any such Affiliate which, if successful, is reasonably likely to materially and adversely affect the ability of the Master Developer or any of the Merchant Builders to develop the Amoruso Ranch project as described in the Preliminary Official Statement.

4. As of the date thereof, to the Actual Knowledge of the Undersigned, the Preliminary Official Statement, solely with respect to information contained therein with respect to the Master Developer, its Affiliates, ownership of the property within Improvement Area No. 1 of the District (the “**Property**”), the Master Developer’s development plan for the Amoruso Ranch project, the Master Developer’s financing plan, the Master Developer’s lenders, if any, and contractual arrangements of the Master Developer or any Affiliate of the Master Developer (including, if material to the Master Developer’s development plan or the Master Developer’s financing plan, other loans of such Affiliates) as set forth under the captions entitled “THE AMORUSO RANCH DEVELOPMENT,” “THE MASTER DEVELOPER,” “VALUE OF PROPERTY WITHIN IMPROVEMENT AREA NO. 1—Value to Special Tax Burden Ratios,” and “SPECIAL RISK FACTORS—Property Values and Property Development—*Endangered and Threatened Species* (excluding therefrom, in each case, information which is identified as having been provided by a source other than the Master Developer), is true and correct in all material respects and does not contain any untrue statement of a material fact or omit to state a material fact necessary to make the statements therein, in the light of the circumstances under which they were made, not misleading.

5. The Master Developer covenants that, while the Bonds or any refunding obligations related thereto are outstanding, the Master Developer and its Affiliates which it controls will not bring any action, suit, proceeding, inquiry or investigation, at law or in equity, before any court, regulatory agency, public board or body that in any way seeks to challenge or overturn the formation of the District, to challenge the adoption of the ordinance of the City levying the Special Tax within the District, including Improvement Area No. 1 herein, to invalidate the District or any of the Bonds or any refunding bonds related thereto, or to invalidate the special tax liens imposed under Section 3115.5 of the Streets and Highways Code based on recordation of the notice of special tax lien relating thereto. The foregoing covenant shall not prevent the Master Developer or any Affiliate in any way from bringing any other action, suit, proceeding, inquiry or investigation, at law or in

unincorporated organization, or a government or political subdivision thereof. For purposes hereof, the term “**control**” (including the terms “**controlling**,” “**controlled by**” or “**under common control with**”) means the possession, direct or indirect, of the power to direct or cause the direction of the management and policies of a Person, whether through the ownership of voting securities, by contract or otherwise.

equity, before any court, regulatory agency, public board or body including, without limitation, (a) an action or suit contending that the Special Tax has not been levied in accordance with the methodologies contained in the District's Rate, Method of Apportionment, and Manner of Collection of Special Tax pursuant to which the Special Tax is levied, (b) an action or suit with respect to the application or use of the Special Tax levied and collected, (c) an action or suit to enforce the obligations of the City and/or the District under the Formation Documents, the District Documents, or any other agreements among the Master Developer or its Affiliates, the City, and/or the District or to which the Master Developer or its Affiliates is a party or beneficiary (including, but not limited to, the Fiscal Agent Agreement).

6. Except as disclosed in the Preliminary Official Statement or as a matter of public record (including, without limitation, liens for *ad valorem* tax obligations), to the Actual Knowledge of the Undersigned, no public debt secured by a tax or assessment on the Property exists or is in the process of being authorized that would include any portion of the Property.

7. Based upon its current development plans, including, without limitation, its current budget, and subject to economic conditions and risks generally inherent in the development of real property, many of which are beyond the control of the Master Developer, and except as disclosed in the Preliminary Official Statement including in the sections entitled "THE AMORUSO RANCH DEVELOPMENT" and "THE MASTER DEVELOPER," to the Actual Knowledge of the Undersigned, the Master Developer currently expects that it will have sufficient funds and/or sources of funds to develop the Amoruso Ranch project as described in the Preliminary Official Statement. The Master Developer reserves the right to change its development plan and financing plan for the Amoruso Ranch project at any time without notice.

8. Solely as to the limited information described in Paragraph 4 above (and subject to the limitations and exclusions set forth in Paragraph 4), the Master Developer agrees to indemnify and hold harmless, to the extent permitted by law, the City, the District, and their officials and employees, and each Person, if any (each, an "**Indemnified Party**" and together, the "**Indemnified Parties**"), who controls any of the foregoing within the meaning of Section 15 of the Securities Act of 1933, as amended, or of Section 20 of the Securities Exchange Act of 1934, as amended, against all claims, damages, or liabilities (collectively, "**Claims**") incurred by an Indemnified Party under any statute or at law or in equity, to the extent that such Claims arise from an untrue statement by the Master Developer of a material fact contained in the information described in Paragraph 4 above (and subject to the limitations and exclusions set forth in Paragraph 4), as of the date of the Preliminary Official Statement, or the omission by the Master Developer to state in the Preliminary Official Statement, as of its date, a material fact necessary to make the statements made by the Master Developer contained therein, in light of the circumstances under which they were made not misleading. This indemnity provision shall not be construed as a limitation on any other liability which the Master Developer may otherwise have to any Indemnified Party, provided that in no event shall the Master Developer be obligated for double indemnification. Further, in no event shall the Master Developer's liability under this indemnification provision extend to any claims, damages, liability, losses or costs arising out of or related to the negligence or willful misconduct of an Indemnified Party.

In the event that a covered Claim is brought against any Indemnified Party, such Indemnified Party shall promptly notify the Master Developer in writing; provided that the failure to notify the Master Developer shall not relieve it from any liability that it may have hereunder except to the extent that it has been materially prejudiced (through the forfeiture of substantive rights or defenses) by such

failure; and provided, further, that the failure to notify the Master Developer shall not relieve it from any liability that it may have to an Indemnified Party otherwise than under the above paragraph unless such liability was also conditioned upon such notice. If any proceeding shall be brought or asserted against an Indemnified Party upon a covered Claim, and it shall have notified the Master Developer thereof, the Master Developer shall retain counsel reasonably satisfactory to the Indemnified Party (who may be counsel to the Master Developer) to represent the Indemnified Party in such proceeding regarding the covered Claim and shall pay the fees and expenses of such counsel solely with respect to such proceeding, as incurred. Any Indemnified Party shall have the right to retain its own counsel in such proceeding, but the fees and expenses of such counsel shall be at the expense of such Indemnified Party unless (i) the Master Developer and the Indemnified Party shall have mutually agreed to the contrary; (ii) the Master Developer has failed within a reasonable time to retain counsel reasonably satisfactory to the Indemnified Party; (iii) the Indemnified Party shall have reasonably concluded that there may be legal defenses available to it that are different from or in addition to those available to the Master Developer such that a material conflict of interest exists for such counsel; or (iv) the named parties in any such proceeding (including any impleaded parties) include both the Master Developer and the Indemnified Party and representation of both parties by the same counsel would be inappropriate due to actual or potential differing interest between them. It is understood and agreed that the Master Developer shall not, in connection with any proceeding or related proceedings in the same jurisdiction, be liable for the fees and expenses of more than one separate firm (in addition to any local counsel) for all Indemnified Parties, and that all such fees and expenses, to the extent reasonable, shall be paid or reimbursed as they are incurred. Any such separate firm shall be designated in writing by such Indemnified Parties. The Master Developer shall not be liable for any settlement of any proceeding effected without its written consent. The Master Developer shall not, without the written consent of the Indemnified Party, effect any settlement of any pending or threatened proceeding upon a covered Claim in respect of which any Indemnified Party is a party, unless such settlement (x) includes an unconditional release of such Indemnified Party, in form and substance reasonably satisfactory to such Indemnified Party, from all liability on claims that are the subject matter of such proceeding and (y) does not include any statement as to or any admission of fault, culpability or a failure to act by or on behalf of any Indemnified Party.

9. If, between the date hereof and the Closing Date, to the Actual Knowledge of the Undersigned, any event relating to or affecting the Master Developer, its Affiliates, ownership of the Property, the Master Developer's development plan, the Master Developer's financing plan, the Master Developer's lenders, if any, and contractual arrangements of the Master Developer or any Affiliate of the Master Developer (including, if material to the Master Developer's development plan or the Master Developer's financing plan, other loans of such Affiliates) shall occur which the undersigned believe would cause the information under the sections of the Preliminary Official Statement indicated in Paragraph 4 hereof (and subject to the limitations and exclusions set forth in Paragraph 4), to contain an untrue statement of a material fact or to omit to state a material fact necessary to make the statements therein, in the light of the circumstances under which they were made, not misleading, the undersigned shall notify the City and the Underwriter and if in the opinion of counsel to the City or the Underwriter, such event requires the preparation and publication of a supplement or amendment to the Preliminary Official Statement, the Master Developer shall reasonably cooperate with the City in the preparation of an amendment or supplement to the Preliminary Official Statement in form and substance reasonably satisfactory to counsel to the City and to the Underwriter.

10. On behalf of the Master Developer, we have reviewed the contents of this Certificate and have met with counsel to the Master Developer for the purpose of discussing the meaning of its contents.

The undersigned have executed this Letter of Representations solely in their capacity as authorized representatives of the Master Developer and they will have no personal liability arising from or relating to this Letter of Representations.

BROOKFIELD SACRAMENTO HOLDINGS LLC,
a Delaware limited partnership

By: _____

Name: _____

Title: _____

EXHIBIT E

\$ _____

**CITY OF ROSEVILLE
AMORUSO RANCH COMMUNITY FACILITIES DISTRICT NO. 1 (PUBLIC FACILITIES)
IMPROVEMENT AREA NO. 1
SPECIAL TAX BONDS
SERIES 2024**

CLOSING CERTIFICATE OF BROOKFIELD SACRAMENTO HOLDINGS LLC

Dated: _____, 2024

In connection with the issuance and sale of the above-captioned bonds (the “**Bonds**”), and pursuant to Section 4(d)(11) of the Bond Purchase Agreement (the “**Bond Purchase Agreement**”) to be executed by and between City of Roseville, California (the “**City**”), for and on behalf of the City of Roseville Amoruso Ranch Community Facilities District No. 1 (Public Facilities) (the “**District**”), and Piper Sandler & Co. (the “**Underwriter**”), Brookfield Sacramento Holdings LLC, a Delaware limited liability company (the “**Master Developer**”), hereby represents, warrants and covenants to the City, the District and the Underwriter as of the date hereof. Capitalized terms used herein that are not defined herein shall have the meanings ascribed to such terms in the Letter of Representations of Brookfield Sacramento Holdings LLC, dated _____, 2024 (the “**Letter of Representations**”), delivered by the Master Developer.

(1) The undersigned are duly authorized to execute this Closing Certificate of Brookfield Sacramento Holdings LLC (the “**Closing Certificate**”) on behalf of the Master Developer.

(2) Except as disclosed in the final Official Statement relating to the Bonds (the “**Final Official Statement**”), to the Actual Knowledge of the Undersigned, no event has occurred since the date of the Preliminary Official Statement which has materially and adversely affected or is reasonably expected to materially and adversely affect the business, properties, operations or financial condition of the Master Developer.

(3) The representations and warranties made by the Master Developer in the Letter of Representations are true and correct in all material respects on and as of the date hereof, with the same effect as if made on the date hereof, except that all references to the Preliminary Official Statement in the Letter of Representations shall be deemed references to the Final Official Statement.

(4) For the period through 25 days after the “end of the underwriting period” as defined in the Bond Purchase Agreement to mean the Closing Date, if any event relating to or affecting the Master Developer, its Affiliates, ownership of the Property, the Master Developer’s development plan, the Master Developer’s financing plan, the Master Developer’s lenders, if any, and contractual arrangements of the Master Developer or any Affiliates of the Master Developer (including, if material to the Master Developer’s development plan or the Master Developer’s financing plan, other loans of such Affiliates) shall occur as a result of which it is necessary, in the opinion of the Underwriter or counsel to

the City, to amend or supplement the Official Statement in order to make the information under the sections of the Official Statement indicated in Paragraph 4 of the Letter of Representations (and subject to the limitations and exclusions set forth in Paragraph 4 of the Letter of Representations) not misleading in the light of the circumstances under which they were made, the Master Developer shall reasonably cooperate with the City and the Underwriter in the preparation of an amendment or supplement to the Official Statement in form and substance reasonably satisfactory to the Underwriter and Disclosure Counsel which will amend or supplement the Official Statement so that it will not contain an untrue statement of a material fact or omit to state a material fact necessary in order to make the statements therein, in the light of the circumstances under which they were made, not misleading.

The undersigned have executed this Closing Certificate solely in their capacity as authorized representatives of the Master Developer and they will have no personal liability arising from or relating to this Closing Certificate.

BROOKFIELD SACRAMENTO HOLDINGS LLC,
a Delaware limited partnership

By: _____

Name: _____

Title: _____

EXHIBIT F

**CITY OF ROSEVILLE
AMORUSO RANCH COMMUNITY FACILITIES DISTRICT NO. 1 (PUBLIC FACILITIES)
IMPROVEMENT AREA NO. 1
SPECIAL TAX BONDS
SERIES 2024**

**FORM OF NEGATIVE ASSURANCE LETTER FROM COUNSEL TO THE MASTER
DEVELOPER**

_____, 2024

City of Roseville Amoruso Ranch Community
Facilities District No. 1 (Public Facilities)
311 Vernon Street
Roseville, California 95678

Piper Sandler & Co.
3626 Fair Oaks Blvd., Suite 100
Sacramento, California 95864

Re: \$_____ City of Roseville Amoruso Ranch Community Facilities District
 No. 1 (Public Facilities), Improvement Area No. 1, Special Tax Bonds, Series
 2024

Ladies and Gentlemen:

We have acted as special counsel to Brookfield Sacramento Holdings LLC, a Delaware limited liability company (the “**Master Developer**”), in connection with the development of Improvement Area No. 1 of the City of Roseville Amoruso Ranch Community Facilities District No. 1 (Public Facilities) (the “**District**”) and in connection with the issuance by the District of the City of Roseville Amoruso Ranch Community Facilities District No. 1 (Public Facilities), Improvement Area No. 1, Special Tax Bonds, Series 2024 (the “**Bonds**”). The Bonds are described in that certain Official Statement dated _____, 2024 (the “**Official Statement**”).

The Bonds are being sold to Piper Sandler & Co., as underwriter (the “**Underwriter**”), pursuant to that certain Bond Purchase Agreement, dated _____, 2024 (the “**Bond Purchase Agreement**”), by and between the Underwriter and the City of Roseville (the “**City**”) on behalf of the District. This letter is provided for the benefit of the District and the Underwriter pursuant to Section 4(d)(12) of the Bond Purchase Agreement.

We advise you that we are not general counsel to the Master Developer and do not represent the Master Developer on a continuing basis. Rather, we represent the Master Developer as requested from time to time on specific matters.

The primary purpose of our professional engagement was not to establish or confirm factual matters or quantitative information. We are not passing upon and do not assume any responsibility

for the accuracy, completeness, or fairness of any of the statements contained in the Official Statement and make no representation that we have independently verified the accuracy, completeness, or fairness of any such statements. However, in our capacity as special counsel to the Master Developer, we reviewed those sections of the Official Statement described below and we participated in conferences with representatives of the Master Developer, the Underwriter, Jones Hall, as Bond and Disclosure Counsel, Stradling Yocca Carlson & Rauth LLP, as Underwriter's Counsel, and others, during which conferences the contents of the Official Statement and related matters were discussed. We have reviewed only the electronic version of the Official Statement delivered to Robert M. Haight, Jr. (robert.haight@hklaw.com) on _____, 2024, from _____ (the “**Official Electronic Version**”), and we assume that any printed version and all other electronic versions of the Official Statement are identical in all respects to such Official Electronic Version. Our statements herein with respect to the Official Statement do not pertain to any printed or electronic version of the Official Statement that is not identical in all respects to the Official Electronic Version. We also reviewed certain written statements of officers and other representatives of the Master Developer and others as to the existence and consequence of certain factual and other matters.

Based on our participation, review, and reliance as described above, we advise you that no information came to the attention of the lawyers in our firm rendering legal services in connection with such representation that caused us to believe that, as of the date of the Official Statement and as of the date hereof, the statements contained in the Official Statement relating to the Master Developer and its Affiliates (as defined in the Letter of Representations of Brookfield Sacramento Holdings LLC, dated _____, 2024), ownership of the property within Improvement Area No. 1 of the District, the Master Developer’s development plan, the Master Developer’s financing plan, the Master Developer’s lenders, if any, and contractual arrangements of the Master Developer or any Affiliate of the Master Developer (including, if material to the Master Developer’s development plan or the Master Developer’s financing plan, other loans of such Affiliates) as set forth under the captions entitled “THE AMORUSO RANCH DEVELOPMENT,” “THE MASTER DEVELOPER,” “VALUE OF PROPERTY WITHIN IMPROVEMENT AREA NO. 1—Value to Special Tax Burden Ratios,” and “SPECIAL RISK FACTORS—Property Values and Property Development—*Endangered and Threatened Species* (but, under all captions, excluding any information cited as coming from a source other than the Master Developer, and excluding any information regarding any appraisal, any absorption study, and market value ratio and annual special tax ratio, and except that no belief or view is expressed as to (a) any financial statements and other financial, statistical, economic, demographic, or engineering data or forecasts, numbers, charts, tables, graphs, estimates, projections, assumptions, or expressions of opinion, or (b) any information about valuation, appraisals, market absorption, archaeological, or environmental matters), contained or contains any untrue statement of a material fact or omitted or omits a material fact necessary in order to make the statements therein, in light of the circumstances under which they were made, not misleading. For purposes of this paragraph, “**attention**” refers to the conscious awareness of each of the lawyers in our firm who actively participated in rendering legal services in connection with such representation and “**believe**” refers to the actual, subjective, good faith belief of each of those lawyers. Please be advised that only Robert M. Haight, Jr. has rendered such legal services in connection with such representation.

We express no view or belief as to the applicability or effect on the subject transaction of the securities laws of the State of California or of the United States of America, including but not limited to the Securities Act of 1933, as amended.

No attorney-client relationship has existed or exists between our firm and the City, the District, or the Underwriter in connection with the Bonds or by virtue of this letter. This letter is delivered as of the date hereof and is furnished solely for the benefit of the addressees in connection with the subject transaction and may not be relied upon for any other purpose or furnished to, used, circulated, quoted, or referred to by any other person without our prior written consent. This letter is not intended to, and may not, be relied upon by any owners of the Bonds.

Our engagement with respect to this matter has terminated as of the date hereof, and we do not undertake to advise you of any matters that may come to our attention subsequent to the date hereof that may affect the statements set forth herein.

This letter is limited to the matters expressly set forth herein, and no belief or assurance is implied or may be inferred beyond the matters expressly stated herein.

Sincerely yours,

EXHIBIT G

**CITY OF ROSEVILLE
AMORUSO RANCH COMMUNITY FACILITIES DISTRICT NO. 1 (PUBLIC FACILITIES)
IMPROVEMENT AREA NO. 1
SPECIAL TAX BONDS
SERIES 2024**

LETTER OF RICHMOND AMERICAN HOMES OF MARYLAND, INC.

_____, 2024

In connection with the issuance and sale of the above-captioned bonds (the “**Bonds**”), and pursuant to Section 4(d)(13) of the Bond Purchase Agreement (the “**Bond Purchase Agreement**”) to be executed by and between City of Roseville, California (the “**City**”), for and on behalf of the City of Roseville Amoruso Ranch Community Facilities District No. 1 (Public Facilities) (the “**District**”), and Piper Sandler & Co. (the “**Underwriter**”), Richmond American Homes of Maryland, Inc., a Maryland corporation (the “**Builder**”), hereby represents, warrants and covenants to the City, the District and the Underwriter as of the date hereof as set forth herein. Unless otherwise indicated, capitalized terms used herein and not defined have the meaning given to them in the Bond Purchase Agreement.

1. The Builder is duly organized and validly existing under the laws of the State of Maryland and is registered to transact intrastate business in the State of California and has all requisite right, power, and authority to: (i) execute and deliver this Letter of Representations of Richmond American Homes of Maryland, Inc. (the “**Letter of Representations**”); (ii) to execute and deliver the Continuing Disclosure Certificate (Richmond American Homes of Maryland, Inc.) to be executed by the Builder prior to the Closing (the “**Builder Continuing Disclosure Certificate**”); and (iii) undertake all of the transactions on its part described in the Preliminary Official Statement.

2. As set forth in the Preliminary Official Statement, certain of the property within Improvement Area No. 1 of the District is held in the name of the Builder (herein, the “**Property**”). The undersigned, on behalf of the Builder, make the representations herein with respect to all such Property.

3. The Builder has, or will have prior to the Closing, duly authorized the execution and delivery of the Builder Continuing Disclosure Certificate at the Closing and the performance by the Builder of its obligations thereunder.

4. Except as disclosed in the Preliminary Official Statement, to the Actual Knowledge of the Undersigned,¹ (a) the Builder and its Relevant Entities² are not in breach of or in default under

¹ “**Actual Knowledge of the Undersigned**” means the knowledge that the individuals signing on behalf of the Builder currently have as of the date of this Letter of Representations or have obtained through: (i) interviews with such current officers and responsible employees of the Builder and its Relevant Entities as the undersigned have determined are reasonably likely, in the ordinary course of their respective duties, to have knowledge of the matters that are set forth in this Letter of Representations; and/or (ii) review of documents that were reasonably available to the undersigned and which the undersigned have reasonably deemed necessary in order for the undersigned to obtain knowledge of the matters that are set forth in this Letter of

any applicable judgment or decree or any loan agreement, option agreement, development agreement, indenture, bond, or note (collectively, the “**Material Agreements**”) to which the Builder or its Relevant Entities are a party or otherwise subject, which breach or default could reasonably be expected to materially and adversely affect the Builder’s ability to develop the Property as described in the Preliminary Official Statement or to pay the Special Tax levied against the Property (to the extent the responsibility of the Builder) prior to delinquency and (b) no event has occurred and is continuing that with the passage of time or giving of notice, or both, would constitute such a breach or default.

5. Except as described in the Preliminary Official Statement, there is no material indebtedness of the Builder or its Relevant Entities that is secured by an interest in the Property. To the Actual Knowledge of the Undersigned, neither the Builder nor any of its Relevant Entities is in default on any obligation to repay borrowed money, which default is reasonably likely to materially and adversely affect the Builder’s ability to develop the Property as described in the Preliminary Official Statement or to pay the Special Tax levied against the Property (to the extent the responsibility of the Builder) prior to delinquency.

6. Except as set forth in the Preliminary Official Statement, no action, suit, proceeding, inquiry, or investigation, at law or in equity, before or by any court, regulatory agency, public board or body is pending against the Builder (with proper service of process to the Builder having been accomplished) or, to the Actual Knowledge of the Undersigned, is pending against any Relevant Entity of the Builder (with proper service of process to such Relevant Entity having been accomplished) or to the Actual Knowledge of the Undersigned is overtly threatened in writing against the Builder or any such Relevant Entity which, if successful, is reasonably likely to materially and adversely affect the Builder’s ability to develop the Property as described in the Preliminary Official Statement or to pay the Special Tax levied against the Property (to the extent the responsibility of the Builder) prior to delinquency.

7. As of the date thereof, to the Actual Knowledge of the Undersigned, the Preliminary Official Statement, solely with respect to information contained therein with respect to the Builder, its Relevant Entities, ownership of the Property, the Builder’s development plan, the Builder’s financing plan, the Builder’s lenders, if any, and contractual arrangements of the Builder or any Relevant Entity of the Builder (including, if material to the Builder’s development plan or the Builder’s financing plan, other loans of such Relevant Entities) as set forth under the captions

Representations. The undersigned have not conducted any extraordinary inspection or inquiry other than such inspections or inquiries as are prudent and customary in connection with the ordinary course of the Builder’s current business and operations. Officers and employees no longer working for the Builder or its Relevant Entities have not been contacted.

² “**Relevant Entities**” means, with respect to the Builder, any other Person: (i) who directly, or indirectly through one or more intermediaries, is currently controlling, controlled by, or under common control with the Builder; and (ii) for whom information, including financial information or operating data, concerning such Person is material to potential investors in their evaluation of the Property and investment decision regarding the Bonds (i.e., information relevant to: (a) the Builder’s development plans with respect to the Property and ability to pay the Special Tax levied against the Property (to the extent the responsibility of the Builder) prior to delinquency; or (b) such Person’s assets or funds that would materially affect the Builder’s ability to develop the Property as described in the Preliminary Official Statement or to pay the Special Tax levied against the Property (to the extent the responsibility of the Builder) prior to delinquency). “**Person**” means an individual, a corporation, a partnership, a limited liability company, an association, a joint stock company, a trust, any unincorporated organization, or a government or political subdivision thereof. For purposes hereof, the term “**control**” (including the terms “**controlling**,” “**controlled by**” or “**under common control with**”) means the possession, direct or indirect, of the power to direct or cause the direction of the management and policies of a Person, whether through the ownership of voting securities, by contract or otherwise.

entitled “MERCHANT BUILDER INFORMATION—Richmond American” and “CONTINUING DISCLOSURE—The Merchant Builders—*Richmond American Continuing Disclosure Compliance*” (excluding therefrom, in each case, information which is identified as having been provided by a source other than the Builder), is true and correct in all material respects and does not contain any untrue statement of a material fact or omit to state a material fact necessary to make the statements therein, in the light of the circumstances under which they were made, not misleading.

8. The Builder covenants that, while the Bonds or any refunding obligations related thereto are outstanding, the Builder and its Relevant Entities which it controls will not bring any action, suit, proceeding, inquiry or investigation, at law or in equity, before any court, regulatory agency, public board or body that in any way seeks to challenge or overturn the formation of the District, to challenge the adoption of the ordinance of the City levying the Special Tax within the District, to invalidate the District or any of the Bonds or any refunding bonds related thereto, or to invalidate the special tax liens imposed under Section 3115.5 of the Streets and Highways Code based on recordation of the notice of special tax lien relating thereto. The foregoing covenant shall not prevent the Builder or any Relevant Entity in any way from bringing any other action, suit, proceeding, inquiry or investigation, at law or in equity, before any court, regulatory agency, public board or body including, without limitation, (a) an action or suit contending that the Special Tax has not been levied in accordance with the methodologies contained in the District’s Rate, Method of Apportionment, and Manner of Collection of Special Tax pursuant to which the Special Tax is levied, (b) an action or suit with respect to the application or use of the Special Tax levied and collected, (c) an action or suit to enforce the obligations of the City and/or the District under the Formation Documents, the District Documents, or any other agreements among the Builder or its Relevant Entities, the City, and/or the District or to which the Builder or its Relevant Entities is a party or beneficiary (including, but not limited to, the Fiscal Agent Agreement).

9. Except as disclosed in the Preliminary Official Statement or as a matter of public record (including, without limitation, liens for *ad valorem* tax obligations), to the Actual Knowledge of the Undersigned, no public debt secured by a tax or assessment on the Property exists or is in the process of being authorized that would include any portion of the Property.

10. To the Actual Knowledge of the Undersigned, the Builder has not been delinquent to any material extent in the payment of any *ad valorem* property tax, special assessment or special tax on property owned by the Builder during the period of its ownership included within the boundaries of a community facilities district or an assessment district within California within the last five (5) years that (a) caused a draw on a reserve fund relating to such assessment district or community facilities district financing or (b) resulted in a foreclosure action being commenced in a court of law against the Builder.

11. The Builder intends to comply with the provision of the Mello-Roos Community Facilities District Act of 1982, as amended relating to the Notice of Special Tax described in Government Code Section 53341.5 in connection with the sale of the Property, or portions thereof.

12. To the Actual Knowledge of the Undersigned, the Builder is able to pay its bills as they become due and no legal proceedings are pending against the Builder (with proper service of process to the Builder having been accomplished) or, to the Actual Knowledge of the Undersigned, overtly threatened in writing in which the Builder may be adjudicated as bankrupt or discharged from any and all of its debts or obligations, or granted an extension of time to pay its debts or obligations,

or be allowed to reorganize or readjust its debts, or be subject to control or supervision of the Federal Deposit Insurance Corporation.

13. Based upon its current development plans, including, without limitation, its current budget, and subject to economic conditions and risks generally inherent in the development of real property, many of which are beyond the control of the Builder, and except as disclosed in the Preliminary Official Statement including in the sections entitled “MERCHANT BUILDER INFORMATION—Richmond American,” the Builder currently expects that it will have sufficient funds and/or sources of funds to develop the Property as described in the Preliminary Official Statement and to pay the Special Tax levied against the Property (to the extent the responsibility of the Builder) prior to delinquency. However, neither the Builder nor its Relevant Entities are obligated to make any additional capital contribution or loan to the Builder at any time, and the Builder reserves the right to change its development plan and financing plan for the Property at any time without notice, and there is no recourse against the Builder for failure to pay Special Taxes other than the filing of a foreclosure action against the delinquent Property.

14. Solely as to the limited information described in Paragraph 7 above (and subject to the limitations and exclusions set forth in Paragraph 7), the Builder agrees to indemnify and hold harmless, to the extent permitted by law, the City, the District, and their officials and employees, and each Person, if any (each, an “**Indemnified Party**” and together, the “**Indemnified Parties**”), who controls any of the foregoing within the meaning of Section 15 of the Securities Act of 1933, as amended, or of Section 20 of the Securities Exchange Act of 1934, as amended, against all claims, damages, or liabilities (collectively, “**Claims**”) incurred by an Indemnified Party under any statute or at law or in equity, to the extent that such Claims arise from an untrue statement by the Builder of a material fact contained in the information described in Paragraph 7 above (and subject to the limitations and exclusions set forth in Paragraph 7), as of the date of the Preliminary Official Statement, or the omission by the Builder to state in the Preliminary Official Statement, as of its date, a material fact necessary to make the statements made by the Builder contained therein, in light of the circumstances under which they were made not misleading. This indemnity provision shall not be construed as a limitation on any other liability which the Builder may otherwise have to any Indemnified Party, provided that in no event shall the Builder be obligated for double indemnification. Further, in no event shall the Builder’s liability under this indemnification provision extend to any claims, damages, liability, losses or costs arising out of or related to the negligence or willful misconduct of an Indemnified Party.

In the event that a covered Claim is brought against any Indemnified Party, such Indemnified Party shall promptly notify the Builder in writing; provided that the failure to notify the Builder shall not relieve it from any liability that it may have hereunder except to the extent that it has been materially prejudiced (through the forfeiture of substantive rights or defenses) by such failure; and provided, further, that the failure to notify the Builder shall not relieve it from any liability that it may have to an Indemnified Party otherwise than under the above paragraph unless such liability was also conditioned upon such notice. If any proceeding shall be brought or asserted against an Indemnified Party upon a covered Claim, and it shall have notified the Builder thereof, the Builder shall retain counsel reasonably satisfactory to the Indemnified Party (who may be counsel to the Builder) to represent the Indemnified Party in such proceeding regarding the covered Claim and shall pay the fees and expenses of such counsel solely with respect to such proceeding, as incurred. Any Indemnified Party shall have the right to retain its own counsel in such proceeding, but the fees and expenses of such counsel shall be at the expense of such Indemnified Party unless (i) the Builder and the Indemnified Party shall have mutually agreed to the contrary; (ii) the Builder has failed within a reasonable time

to retain counsel reasonably satisfactory to the Indemnified Party; (iii) the Indemnified Party shall have reasonably concluded that there may be legal defenses available to it that are different from or in addition to those available to the Builder such that a material conflict of interest exists for such counsel; or (iv) the named parties in any such proceeding (including any impleaded parties) include both the Builder and the Indemnified Party and representation of both parties by the same counsel would be inappropriate due to actual or potential differing interest between them. It is understood and agreed that the Builder shall not, in connection with any proceeding or related proceedings in the same jurisdiction, be liable for the fees and expenses of more than one separate firm (in addition to any local counsel) for all Indemnified Parties, and that all such fees and expenses, to the extent reasonable, shall be paid or reimbursed as they are incurred. Any such separate firm shall be designated in writing by such Indemnified Parties. The Builder shall not be liable for any settlement of any proceeding effected without its written consent. The Builder shall not, without the written consent of the Indemnified Party, effect any settlement of any pending or threatened proceeding upon a covered Claim in respect of which any Indemnified Party is a party, unless such settlement (x) includes an unconditional release of such Indemnified Party, in form and substance reasonably satisfactory to such Indemnified Party, from all liability on claims that are the subject matter of such proceeding and (y) does not include any statement as to or any admission of fault, culpability or a failure to act by or on behalf of any Indemnified Party.

15. If, between the date hereof and the Closing Date, to the Actual Knowledge of the Undersigned, any event relating to or affecting the Builder, its Relevant Entities, ownership of the Property, the Builder's development plan, the Builder's financing plan, the Builder's lenders, if any, and contractual arrangements of the Builder or any Relevant Entity of the Builder (including, if material to the Builder's development plan or the Builder's financing plan, other loans of such Relevant Entities) shall occur which the undersigned believes would cause the information under the sections of the Preliminary Official Statement indicated in Paragraph 7 hereof (and subject to the limitations and exclusions set forth in Paragraph 7), to contain an untrue statement of a material fact or to omit to state a material fact necessary to make the statements therein, in the light of the circumstances under which they were made, not misleading, the undersigned shall notify the City and the Underwriter and if in the opinion of counsel to the City or the Underwriter, such event requires the preparation and publication of a supplement or amendment to the Preliminary Official Statement, the Builder shall reasonably cooperate with the City in the preparation of an amendment or supplement to the Preliminary Official Statement in form and substance reasonably satisfactory to counsel to the City and to the Underwriter.

16. On behalf of the Builder, the undersigned has reviewed the contents of this Certificate and has met with counsel to the Builder for the purpose of discussing the meaning of its contents.

The undersigned has executed this Letter of Representations solely in his or her capacity as authorized officer or representative of the Builder and he or she will have no personal liability arising from or relating to this Letter of Representations.

RICHMOND AMERICAN HOMES OF MARYLAND, INC.,
a Maryland corporation

By: _____
Name: _____
Title: _____

EXHIBIT H

**CITY OF ROSEVILLE
AMORUSO RANCH COMMUNITY FACILITIES DISTRICT NO. 1 (PUBLIC FACILITIES)
IMPROVEMENT AREA NO. 1
SPECIAL TAX BONDS
SERIES 2024**

CLOSING CERTIFICATE OF RICHMOND AMERICAN HOMES OF MARYLAND, INC.

Dated: _____, 2024

In connection with the issuance and sale of the above-captioned bonds (the “**Bonds**”), and pursuant to Section 4(d)(13) of the Bond Purchase Agreement (the “**Bond Purchase Agreement**”) to be executed by and between City of Roseville, California (the “**City**”), for and on behalf of the City of Roseville Amoruso Ranch Community Facilities District No. 1 (Public Facilities) (the “**District**”), and Piper Sandler & Co. (the “**Underwriter**”), Richmond American Homes of Maryland, Inc., a Maryland corporation (the “**Builder**”), hereby represents, warrants and covenants to the City, the District and the Underwriter as of the date hereof. Capitalized terms used herein that are not defined herein shall have the meanings ascribed to such terms in the Letter of Representations executed by the Builder and dated _____, 2024 (the “**Letter of Representations**”), delivered by the Builder.

(1) The undersigned are duly authorized to execute this Closing Certificate (the “**Closing Certificate**”) on behalf of the Builder.

(2) The Builder is duly authorized to execute, deliver and perform its obligations under a Builder Continuing Disclosure Certificate.

(3) The Builder has duly executed and delivered the Builder Continuing Disclosure Certificate.

(4) Except as disclosed in the final Official Statement relating to the Bonds (the “**Final Official Statement**”), to the Actual Knowledge of the Undersigned, no event has occurred since the date of the Preliminary Official Statement which has materially and adversely affected or is reasonably expected to materially and adversely affect the business, properties, operations or financial condition of the Builder.

(5) The representations and warranties made by the Builder in the Letter of Representations are true and correct in all material respects on and as of the date hereof, with the same effect as if made on the date hereof, except that all references to the Preliminary Official Statement in the Letter of Representations shall be deemed references to the Final Official Statement.

(6) For the period through 25 days after the “end of the underwriting period” as defined in the Bond Purchase Agreement to mean the Closing Date, if any event relating to or affecting the Builder, its Affiliates, ownership of the Property, the Builder’s development plan, the Builder’s financing plan, the Builder’s lenders, if any, and contractual arrangements of the Builder or any Affiliates of the Builder (including, if material to the Builder’s

development plan or the Builder's financing plan, other loans of such Affiliates) shall occur as a result of which it is necessary, in the opinion of the Underwriter or counsel to the City, to amend or supplement the Official Statement in order to make the information under the sections of the Preliminary Official Statement indicated in Paragraph 7 of the Letter of Representations (and subject to the limitations and exclusions set forth in Paragraph 7 of the Letter of Representations) not misleading in the light of the circumstances existing at the time it is delivered to a purchaser, the Builder shall reasonably cooperate with the City and the Underwriter in the preparation of an amendment or supplement to the Official Statement in form and substance reasonably satisfactory to the Underwriter and Disclosure Counsel which will amend or supplement the Official Statement so that it will not contain an untrue statement of a material fact or omit to state a material fact necessary in order to make the statements therein, in the light of the circumstances existing at the time the Official Statement is delivered to a purchaser, not misleading.

The undersigned have executed this Closing Certificate solely in their capacity as authorized representatives of the Builder and they will have no personal liability arising from or relating to this Closing Certificate.

RICHMOND AMERICAN HOMES OF MARYLAND, INC.,
a Maryland corporation

By: _____

Name: _____

Title: _____

EXHIBIT I

**CITY OF ROSEVILLE
AMORUSO RANCH COMMUNITY FACILITIES DISTRICT NO. 1 (PUBLIC FACILITIES)
IMPROVEMENT AREA NO. 1
SPECIAL TAX BONDS
SERIES 2024**

LETTER OF REPRESENTATIONS OF D.R. HORTON CA2, INC.

_____, 2024

In connection with the issuance and sale of the above-captioned bonds (the “**Bonds**”), and pursuant to Section 4(d)(14) of the Bond Purchase Agreement (the “**Bond Purchase Agreement**”) to be executed by and between City of Roseville, California (the “**City**”), for and on behalf of the City of Roseville Amoruso Ranch Community Facilities District No. 1 (Public Facilities) (the “**District**”), and Piper Sandler & Co. (the “**Underwriter**”), D.R. Horton CA2, Inc., a California corporation (the “**Builder**”), hereby represents, warrants and covenants to the City, the District and the Underwriter as of the date hereof as set forth herein. Unless otherwise indicated, capitalized terms used herein and not defined have the meaning given to them in the Bond Purchase Agreement.

1. The Builder is duly organized and validly existing under the laws of the State of California and has all requisite right, power, and authority to: (i) execute and deliver this Letter of Representations of D.R. Horton CA2, Inc. (the “**Letter of Representations**”); (ii) to execute and deliver the Continuing Disclosure Certificate (D.R. Horton CA2, Inc.) to be executed by the Builder prior to the Closing (the “**Builder Continuing Disclosure Certificate**”); and (iii) undertake all of the transactions on its part described in the Preliminary Official Statement.

2. As set forth in the Preliminary Official Statement, certain of the property within Improvement Area No. 1 of the District is held in the name of the Builder or Amoruso P1A – Roseville, L.P., a Delaware limited partnership, and under option to be acquired by the Builder (herein, the “**Property**”). The undersigned, on behalf of the Builder, make the representations herein with respect to all such Property.

3. The Builder has, or will have prior to the Closing, duly authorized the execution and delivery of the Builder Continuing Disclosure Certificate at the Closing and the performance by the Builder of its obligations thereunder.

4. Except as disclosed in the Preliminary Official Statement, to the Actual Knowledge of the Undersigned,¹ (a) the Builder and its Relevant Entities² are not in breach of or in default under

¹ “**Actual Knowledge of the Undersigned**” means the knowledge that the individuals signing on behalf of the Builder currently have as of the date of this Letter of Representations or have obtained through: (i) interviews with such current officers and responsible employees of the Builder and its Relevant Entities as the undersigned have determined are reasonably likely, in the ordinary course of their respective duties, to have knowledge of the matters that are set forth in this Letter of Representations; and/or (ii) review of documents that were reasonably available to the undersigned and which the undersigned have reasonably deemed necessary in order for the undersigned to obtain knowledge of the matters that are set forth in this Letter of Representations. The undersigned have not conducted any extraordinary inspection or inquiry other than such inspections or inquiries as are prudent and customary in connection with the ordinary course of the Builder’s current business and operations. Officers and employees no longer working for the Builder or its Relevant Entities have not been contacted.

any applicable judgment or decree or any loan agreement, option agreement, development agreement, indenture, bond, or note (collectively, the “**Material Agreements**”) to which the Builder or its Relevant Entities are a party or otherwise subject, which breach or default could reasonably be expected to materially and adversely affect the Builder’s ability to develop the Property as described in the Preliminary Official Statement or to pay the Special Tax levied against the Property (to the extent the responsibility of the Builder) prior to delinquency and (b) no event has occurred and is continuing that with the passage of time or giving of notice, or both, would constitute such a breach or default.

5. Except as described in the Preliminary Official Statement, there is no material indebtedness of the Builder or its Relevant Entities that is secured by an interest in the Property. To the Actual Knowledge of the Undersigned, neither the Builder nor any of its Relevant Entities is in default on any obligation to repay borrowed money, which default is reasonably likely to materially and adversely affect the Builder’s ability to develop the Property as described in the Preliminary Official Statement or to pay the Special Tax levied against the Property (to the extent the responsibility of the Builder) prior to delinquency.

6. Except as set forth in the Preliminary Official Statement, no action, suit, proceeding, inquiry, or investigation, at law or in equity, before or by any court, regulatory agency, public board or body is pending against the Builder (with proper service of process to the Builder having been accomplished) or, to the Actual Knowledge of the Undersigned, is pending against any Relevant Entity of the Builder (with proper service of process to such Relevant Entity having been accomplished) or to the Actual Knowledge of the Undersigned is overtly threatened in writing against the Builder or any such Relevant Entity which, if successful, is reasonably likely to materially and adversely affect the Builder’s ability to develop the Property as described in the Preliminary Official Statement or to pay the Special Tax levied against the Property (to the extent the responsibility of the Builder) prior to delinquency.

7. As of the date thereof, to the Actual Knowledge of the Undersigned, the Preliminary Official Statement, solely with respect to information contained therein with respect to the Builder, its Relevant Entities, ownership of the Property, the Builder’s development plan, the Builder’s financing plan, the Builder’s lenders, if any, and contractual arrangements of the Builder or any Relevant Entity of the Builder (including, if material to the Builder’s development plan or the Builder’s financing plan, other loans of such Relevant Entities) as set forth under the captions entitled “**MERCHANT BUILDER INFORMATION—D.R. Horton**” and “**CONTINUING DISCLOSURE—The Merchant Builders—D.R. Horton Continuing Disclosure Compliance**” (excluding therefrom, in each case, information which is identified as having been provided by a

² “**Relevant Entities**” means, with respect to the Builder, any other Person: (i) who directly, or indirectly through one or more intermediaries, is currently controlling, controlled by, or under common control with the Builder; and (ii) for whom information, including financial information or operating data, concerning such Person is material to potential investors in their evaluation of the Property and investment decision regarding the Bonds (i.e., information relevant to: (a) the Builder’s development plans with respect to the Property and ability to pay the Special Tax levied against the Property (to the extent the responsibility of the Builder) prior to delinquency; or (b) such Person’s assets or funds that would materially affect the Builder’s ability to develop the Property as described in the Preliminary Official Statement or to pay the Special Tax levied against the Property (to the extent the responsibility of the Builder) prior to delinquency). “**Person**” means an individual, a corporation, a partnership, a limited liability company, an association, a joint stock company, a trust, any unincorporated organization, or a government or political subdivision thereof. For purposes hereof, the term “**control**” (including the terms “**controlling**,” “**controlled by**” or “**under common control with**”) means the possession, direct or indirect, of the power to direct or cause the direction of the management and policies of a Person, whether through the ownership of voting securities, by contract or otherwise.

source other than the Builder), is true and correct in all material respects and does not contain any untrue statement of a material fact or omit to state a material fact necessary to make the statements therein, in the light of the circumstances under which they were made, not misleading.

8. The Builder covenants that, while the Bonds or any refunding obligations related thereto are outstanding, the Builder and its Relevant Entities which it controls will not bring any action, suit, proceeding, inquiry or investigation, at law or in equity, before any court, regulatory agency, public board or body that in any way seeks to challenge or overturn the formation of the District, to challenge the adoption of the ordinance of the City levying the Special Tax within the District, to invalidate the District or any of the Bonds or any refunding bonds related thereto, or to invalidate the special tax liens imposed under Section 3115.5 of the Streets and Highways Code based on recordation of the notice of special tax lien relating thereto. The foregoing covenant shall not prevent the Builder or any Relevant Entity in any way from bringing any other action, suit, proceeding, inquiry or investigation, at law or in equity, before any court, regulatory agency, public board or body including, without limitation, (a) an action or suit contending that the Special Tax has not been levied in accordance with the methodologies contained in the District's Rate, Method of Apportionment, and Manner of Collection of Special Tax pursuant to which the Special Tax is levied, (b) an action or suit with respect to the application or use of the Special Tax levied and collected, (c) an action or suit to enforce the obligations of the City and/or the District under the Formation Documents, the District Documents, or any other agreements among the Builder or its Relevant Entities, the City, and/or the District or to which the Builder or its Relevant Entities is a party or beneficiary (including, but not limited to, the Fiscal Agent Agreement).

9. Except as disclosed in the Preliminary Official Statement or as a matter of public record (including, without limitation, liens for *ad valorem* tax obligations), to the Actual Knowledge of the Undersigned, no public debt secured by a tax or assessment on the Property exists or is in the process of being authorized that would include any portion of the Property.

10. To the Actual Knowledge of the Undersigned, the Builder has not been delinquent to any material extent in the payment of any *ad valorem* property tax, special assessment or special tax on property owned by the Builder during the period of its ownership included within the boundaries of a community facilities district or an assessment district within California within the last five (5) years that (a) caused a draw on a reserve fund relating to such assessment district or community facilities district financing or (b) resulted in a foreclosure action being commenced in a court of law against the Builder.

11. The Builder intends to comply with the provision of the Mello-Roos Community Facilities District Act of 1982, as amended relating to the Notice of Special Tax described in Government Code Section 53341.5 in connection with the sale of the Property, or portions thereof.

12. To the Actual Knowledge of the Undersigned, the Builder is able to pay its bills as they become due and no legal proceedings are pending against the Builder (with proper service of process to the Builder having been accomplished) or, to the Actual Knowledge of the Undersigned, overtly threatened in writing in which the Builder may be adjudicated as bankrupt or discharged from any and all of its debts or obligations, or granted an extension of time to pay its debts or obligations, or be allowed to reorganize or readjust its debts, or be subject to control or supervision of the Federal Deposit Insurance Corporation.

13. Based upon its current development plans, including, without limitation, its current budget, and subject to economic conditions and risks generally inherent in the development of real property, many of which are beyond the control of the Builder, and except as disclosed in the Preliminary Official Statement including in the sections entitled “MERCHANT BUILDER INFORMATION—D.R. Horton,” the Builder currently expects that it will have sufficient funds and/or sources of funds to develop the Property as described in the Preliminary Official Statement and to pay the Special Tax levied against the Property (to the extent the responsibility of the Builder) prior to delinquency. However, neither the Builder nor its Relevant Entities are obligated to make any additional capital contribution or loan to the Builder at any time, and the Builder reserves the right to change its development plan and financing plan for the Property at any time without notice, and there is no recourse against the Builder for failure to pay Special Taxes other than the filing of a foreclosure action against the delinquent Property.

14. Solely as to the limited information described in Paragraph 7 above (and subject to the limitations and exclusions set forth in Paragraph 7), the Builder agrees to indemnify and hold harmless, to the extent permitted by law, the City, the District, and their officials and employees, and each Person, if any (each, an “**Indemnified Party**” and together, the “**Indemnified Parties**”), who controls any of the foregoing within the meaning of Section 15 of the Securities Act of 1933, as amended, or of Section 20 of the Securities Exchange Act of 1934, as amended, against all claims, damages, or liabilities (collectively, “**Claims**”) incurred by an Indemnified Party under any statute or at law or in equity, to the extent that such Claims arise from an untrue statement by the Builder of a material fact contained in the information described in Paragraph 7 above (and subject to the limitations and exclusions set forth in Paragraph 7), as of the date of the Preliminary Official Statement, or the omission by the Builder to state in the Preliminary Official Statement, as of its date, a material fact necessary to make the statements made by the Builder contained therein, in light of the circumstances under which they were made not misleading. This indemnity provision shall not be construed as a limitation on any other liability which the Builder may otherwise have to any Indemnified Party, provided that in no event shall the Builder be obligated for double indemnification. Further, in no event shall the Builder’s liability under this indemnification provision extend to any claims, damages, liability, losses or costs arising out of or related to the negligence or willful misconduct of an Indemnified Party.

In the event that a covered Claim is brought against any Indemnified Party, such Indemnified Party shall promptly notify the Builder in writing; provided that the failure to notify the Builder shall not relieve it from any liability that it may have hereunder except to the extent that it has been materially prejudiced (through the forfeiture of substantive rights or defenses) by such failure; and provided, further, that the failure to notify the Builder shall not relieve it from any liability that it may have to an Indemnified Party otherwise than under the above paragraph unless such liability was also conditioned upon such notice. If any proceeding shall be brought or asserted against an Indemnified Party upon a covered Claim, and it shall have notified the Builder thereof, the Builder shall retain counsel reasonably satisfactory to the Indemnified Party (who may be counsel to the Builder) to represent the Indemnified Party in such proceeding regarding the covered Claim and shall pay the fees and expenses of such counsel solely with respect to such proceeding, as incurred. Any Indemnified Party shall have the right to retain its own counsel in such proceeding, but the fees and expenses of such counsel shall be at the expense of such Indemnified Party unless (i) the Builder and the Indemnified Party shall have mutually agreed to the contrary; (ii) the Builder has failed within a reasonable time to retain counsel reasonably satisfactory to the Indemnified Party; (iii) the Indemnified Party shall have reasonably concluded that there may be legal defenses available to it that are different from or in addition to those available to the Builder such that a material conflict of interest exists for such

counsel; or (iv) the named parties in any such proceeding (including any impleaded parties) include both the Builder and the Indemnified Party and representation of both parties by the same counsel would be inappropriate due to actual or potential differing interest between them. It is understood and agreed that the Builder shall not, in connection with any proceeding or related proceedings in the same jurisdiction, be liable for the fees and expenses of more than one separate firm (in addition to any local counsel) for all Indemnified Parties, and that all such fees and expenses, to the extent reasonable, shall be paid or reimbursed as they are incurred. Any such separate firm shall be designated in writing by such Indemnified Parties. The Builder shall not be liable for any settlement of any proceeding effected without its written consent. The Builder shall not, without the written consent of the Indemnified Party, effect any settlement of any pending or threatened proceeding upon a covered Claim in respect of which any Indemnified Party is a party, unless such settlement (x) includes an unconditional release of such Indemnified Party, in form and substance reasonably satisfactory to such Indemnified Party, from all liability on claims that are the subject matter of such proceeding and (y) does not include any statement as to or any admission of fault, culpability or a failure to act by or on behalf of any Indemnified Party.

15. If, between the date hereof and the Closing Date, to the Actual Knowledge of the Undersigned, any event relating to or affecting the Builder, its Relevant Entities, ownership of the Property, the Builder's development plan, the Builder's financing plan, the Builder's lenders, if any, and contractual arrangements of the Builder or any Relevant Entity of the Builder (including, if material to the Builder's development plan or the Builder's financing plan, other loans of such Relevant Entities) shall occur which the undersigned believes would cause the information under the sections of the Preliminary Official Statement indicated in Paragraph 7 hereof (and subject to the limitations and exclusions set forth in Paragraph 7), to contain an untrue statement of a material fact or to omit to state a material fact necessary to make the statements therein, in the light of the circumstances under which they were made, not misleading, the undersigned shall notify the City and the Underwriter and if in the opinion of counsel to the City or the Underwriter, such event requires the preparation and publication of a supplement or amendment to the Preliminary Official Statement, the Builder shall reasonably cooperate with the City in the preparation of an amendment or supplement to the Preliminary Official Statement in form and substance reasonably satisfactory to counsel to the City and to the Underwriter.

16. On behalf of the Builder, the undersigned has reviewed the contents of this Certificate and has met with counsel to the Builder for the purpose of discussing the meaning of its contents.

The undersigned has executed this Letter of Representations solely in his or her capacity as authorized officer or representative of the Builder and he or she will have no personal liability arising from or relating to this Letter of Representations.

D.R. HORTON CA2, INC.,
a California corporation

By: _____
Name: _____
Title: _____

EXHIBIT J

**CITY OF ROSEVILLE
AMORUSO RANCH COMMUNITY FACILITIES DISTRICT NO. 1 (PUBLIC FACILITIES)
IMPROVEMENT AREA NO. 1
SPECIAL TAX BONDS
SERIES 2024**

CLOSING CERTIFICATE OF D.R. HORTON CA2, INC.

Dated: _____, 2024

In connection with the issuance and sale of the above-captioned bonds (the “**Bonds**”), and pursuant to Section 4(d)(14) of the Bond Purchase Agreement (the “**Bond Purchase Agreement**”) to be executed by and between City of Roseville, California (the “**City**”), for and on behalf of the City of Roseville Amoruso Ranch Community Facilities District No. 1 (Public Facilities) (the “**District**”), and Piper Sandler & Co. (the “**Underwriter**”), D.R. Horton CA2, Inc., a California corporation (the “**Builder**”), hereby represents, warrants and covenants to the City, the District and the Underwriter as of the date hereof. Capitalized terms used herein that are not defined herein shall have the meanings ascribed to such terms in the Letter of Representations executed by the Builder and dated _____, 2024 (the “**Letter of Representations**”), delivered by the Builder.

(1) The undersigned are duly authorized to execute this Closing Certificate (the “**Closing Certificate**”) on behalf of the Builder.

(2) The Builder is duly authorized to execute, deliver and perform its obligations under a Builder Continuing Disclosure Certificate.

(3) The Builder has duly executed and delivered the Builder Continuing Disclosure Certificate.

(4) Except as disclosed in the final Official Statement relating to the Bonds (the “**Final Official Statement**”), to the Actual Knowledge of the Undersigned, no event has occurred since the date of the Preliminary Official Statement which has materially and adversely affected or is reasonably expected to materially and adversely affect the business, properties, operations or financial condition of the Builder.

(5) The representations and warranties made by the Builder in the Letter of Representations are true and correct in all material respects on and as of the date hereof, with the same effect as if made on the date hereof, except that all references to the Preliminary Official Statement in the Letter of Representations shall be deemed references to the Final Official Statement.

(6) For the period through 25 days after the “end of the underwriting period” as defined in the Bond Purchase Agreement to mean the Closing Date, if any event relating to or affecting the Builder, its Affiliates, ownership of the Property, the Builder’s development plan, the Builder’s financing plan, the Builder’s lenders, if any, and contractual arrangements of the Builder or any Affiliates of the Builder (including, if material to the Builder’s

development plan or the Builder's financing plan, other loans of such Affiliates) shall occur as a result of which it is necessary, in the opinion of the Underwriter or counsel to the City, to amend or supplement the Official Statement in order to make the information under the sections of the Preliminary Official Statement indicated in Paragraph 7 of the Letter of Representations (and subject to the limitations and exclusions set forth in Paragraph 7 of the Letter of Representations) not misleading in the light of the circumstances existing at the time it is delivered to a purchaser, the Builder shall reasonably cooperate with the City and the Underwriter in the preparation of an amendment or supplement to the Official Statement in form and substance reasonably satisfactory to the Underwriter and Disclosure Counsel which will amend or supplement the Official Statement so that it will not contain an untrue statement of a material fact or omit to state a material fact necessary in order to make the statements therein, in the light of the circumstances existing at the time the Official Statement is delivered to a purchaser, not misleading.

The undersigned have executed this Closing Certificate solely in their capacity as authorized representatives of the Builder and they will have no personal liability arising from or relating to this Closing Certificate.

D.R. HORTON CA2, INC.,
a California corporation

By: _____
Name: _____
Title: _____

EXHIBIT K

**CITY OF ROSEVILLE
AMORUSO RANCH COMMUNITY FACILITIES DISTRICT NO. 1 (PUBLIC FACILITIES)
IMPROVEMENT AREA NO. 1
SPECIAL TAX BONDS
SERIES 2024**

CERTIFICATE OF AMORUSO P1A – ROSEVILLE, L.P.

_____, 2024

In connection with the issuance and sale of the above-captioned bonds (the “**Bonds**”), and pursuant to Section 4(d)(17) of the Bond Purchase Agreement (the “**Bond Purchase Agreement**”) to be executed by and between City of Roseville, California (the “**City**”), for and on behalf of the City of Roseville Amoruso Ranch Community Facilities District No. 1 (Public Facilities) (the “**District**”), and Piper Sandler & Co. (the “**Underwriter**”), Amoruso P1A – Roseville, L.P., a Delaware limited partnership (the “**Landowner**”), hereby represents, warrants and covenants to the City, the District and the Underwriter as of the date hereof that:

1. The Landowner is a limited partnership validly existing and in good standing under the laws of the State of Delaware and is registered to transact intrastate business in the State of California and has all requisite limited partnership right, power and authority: (i) to execute and deliver this Certificate of Amoruso P1A – Roseville, L.P. (the “**Certificate**”); and (ii) to undertake all of the transactions on its part described in the Preliminary Official Statement.

2. As set forth in the Preliminary Official Statement, certain property within Improvement Area No. 1 of the District is held in the name of the Landowner (herein the “**Property**”). The undersigned, on behalf of the Landowner, makes the representations herein with respect to all such Property owned by Landowner.

3. As of the date thereof, the Preliminary Official Statement, solely with respect to information contained therein with respect to the Landowner and ownership of the Property by Landowner as set forth under the caption “**MERCHANT BUILDER INFORMATION—D.R. Horton—Hearthstone Land Bank Information**” is true and correct in all material respects and did not contain any untrue statement of a material fact or omit to state a material fact necessary to make the statements therein, in the light of the circumstances under which they were made, not misleading.

4. The Landowner covenants that, while the Bonds or any refunding obligations related thereto are outstanding, the Landowner will not bring any action, suit, proceeding, inquiry or investigation at law or in equity, before any court, regulatory agency, public board or body, that in any way seeks to challenge or overturn the formation of the District, to challenge the adoption of Ordinance No. _____ of the City levying Special Taxes within the District, to invalidate the District or any of the Bonds or any refunding bonds related thereto, or to invalidate the special tax liens imposed under Section 3115.5 of the Streets and Highways Code based on recordation of the amended notice of special tax lien relating thereto. The foregoing covenant shall not prevent the Landowner in any way from bringing any other action, suit or proceeding including, without

limitation, (a) an action or suit contending that the Special Taxes have not been levied in accordance with the methodologies contained in the District's Rate and Method of Apportionment of Special Taxes pursuant to which the Special Taxes are levied, or (b) an action or suit with respect to the application or use of the Special Taxes levied and collected.

5. Except as disclosed in the Preliminary Official Statement, the Landowner is not aware that any other public debt secured by a tax or assessment on the Property exists or is in the process of being authorized or any assessment districts or community facilities districts have been or are in the process of being formed that include any portion of the Property.

6. To the undersigned's actual knowledge, the Landowner has not been delinquent to any material extent in the payment of any *ad valorem* property tax, special assessment or special tax on property owned by the Landowner within the boundaries of a community facilities district or an assessment district within California that (a) would have caused a draw on a reserve fund relating to such assessment district or community facilities district financing or (b) resulted in a foreclosure action being commenced against the Landowner.

The undersigned has executed this Certificate solely in his or her capacity as the manager of the authorized agent of the Landowner and he or she will have no personal liability arising from or relating to this Certificate.

AMORUSO P1A – ROSEVILLE, L.P.,
a Delaware limited partnership

By: _____
Name: _____
Title: _____

FUNDING, CONSTRUCTION AND ACQUISITION AGREEMENT

AMORUSO RANCH COMMUNITY FACILITIES DISTRICT NO. 1 (Public Facilities)

This Funding, Construction and Acquisition Agreement (“**Agreement**”) is entered into as of the ____ day of _____, 2024, by and between the **CITY OF ROSEVILLE**, a California charter city and municipal corporation (the “**City**”), and **BROOKFIELD SACRAMENTO HOLDINGS LLC**, a Delaware limited liability company (“**Owner**”).

Recitals

A. On June 21, 2023, the City Council of the City adopted Resolution No. 23-292 entitled “A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ROSEVILLE TO FORM A COMMUNITY FACILITIES DISTRICT, DESIGNATE AN IMPROVEMENT AREA THEREIN, ESTABLISH A FUTURE ANNEXATION AREA, PROVIDE FOR ADDITIONAL FUTURE IMPROVEMENT AREAS THEREIN, AND TO AUTHORIZE THE LEVY OF A SPECIAL TAX THEREIN TO FINANCE PUBLIC FACILITIES AND PUBLIC SERVICES IN AND FOR SUCH COMMUNITY FACILITIES DISTRICT” (the “**Resolution of Formation**”) with respect to City of Roseville Amoruso Ranch Community Facilities District No. 1 (Public Facilities) (the “**District**”) pursuant to the Mello-Roos Community Facilities Act of 1982, as amended, Chapter 2.5 of Part 1 of Division 2 of Title 5, commencing with Section 53311, of the California Government Code (the “**Act**”).

B. In forming the District, the City Council also designated (i) Improvement Area No. 1 of the City of Roseville Amoruso Ranch Community Facilities District No. 1 (Public Facilities) (“**Improvement Area No. 1**”) and (ii) the area identified as Future Annexation Area of City of Roseville Amoruso Ranch Community Facilities District No. 1 (Public Facilities) (the “**Future Annexation Area**”). Property located within the Future Annexation Area may be annexed by the submission of the owners of the property being annexed of a unanimous approval (“**Unanimous Approval**”) requesting annexation to Improvement Area No. 1 or a subsequently designated improvement area of the District (whether previously designated in connection with a prior submission of a Unanimous Approval or created for the annexation requested in the Unanimous Approval, a “**Future Improvement Area**”). As used herein, the term “**Improvement Area**” means, as applicable, Improvement Area No. 1 or any Future Improvement Area.

C. This Agreement applies to the District, including Improvement Area No. 1 and each Future Improvement Area.

D. Owner owns all the real property in Improvement Area No. 1 of the District and in the Future Annexation Area, which is shown on the map recorded in the Placer County Recorder’s Office on April 11, 2023 in Book 4 at Page 83, as Document No. 2023-0018570 of Maps of Assessment and Community Facilities Districts (the “**Property**”) and which consists of approximately 148.7 acres within Improvement Area No. 1 of the District and an additional 525.7 acres in the Future Annexation Area, all within the corporate limits of the City, and all in the 674.4-acre “Amoruso Ranch Specific Plan” (the “**Specific Plan**”) area. The Specific Plan sets forth a

comprehensive land use plan and establishes detailed regulations, conditions and programs for development of the Property.

E. In 2016, the City Council of the City adopted an Ordinance approving a Development Agreement by and among the City and Brookfield Sunset, LLC, a California limited liability company ("**Brookfield Sunset**"), and Jennifer M. Amoruso, Successor Trustee of the Amoruso Family Living Trust Dated March 14, 2005 (the "**Trust**"), pursuant to the provisions of Article 2.5 (commencing with Section 65864) of Chapter 4 of Division 1 of Title 7 of the California Government Code with respect to the permitted uses of the Property (the "**Original Development Agreement**"), as amended by the First Amendment of Development Agreement dated April 1, 2020, by and among the City, Brookfield Sunset, and the Trust (the "**First Amendment**"), and as further amended by the Second Amendment of Development Agreement dated May 11, 2022, by and among the City, the Owner, Brookfield Sunset, and the Trust (the "**Second Amendment**" and together with the Original Development Agreement and the First Amendment, the "**Development Agreement**"). Subsequent to the acquisition of all of the Property by the Owner, the Development Agreement was assigned in full by the Trust to the Owner, and the Trust is no longer a party to the Development Agreement or the owner of any part of the Property. The Specific Plan, Development Agreement, including conditions of approval, and other existing and subsequent approvals granted by City and agreements between the Owner and the City in implementation of the Project, as the same may be amended from time to time, including amendments thereto, are herein collectively referred to as the "**Project Approvals**."

F. Section 53313.5 of the California Government Code provides that a community facilities district may finance the purchase of public facilities, including those completed after the adoption of the resolution of formation establishing the community facilities district if the facilities have been constructed as if they had been constructed under the direction and supervision, or under the authority of, the local agency whose governing body is conducting proceedings for the establishment of the District.

G. As described in Exhibit A hereto and in the Resolution of Formation, Owner proposes to construct improvements in connection with development of the Property to be owned by the City (the "**Public Facilities**") and to pay development impact fees associated with development of the Property (the "**Authorized Fees**") as required by the Project Approvals, which Public Facilities and Authorized Fees are authorized to be financed by the District, Improvement Area No. 1 and, upon annexation to the District, each Future Improvement Area (the "**Project**").

H. The Public Facilities and the Authorized Fees shall be financed by the following sources of funds (collectively, the "**Funding Sources**"): (i) the net proceeds of Bonds (as defined and described herein); (ii) special taxes to fund the Gap Shortfall (as defined herein); and (iii) (a) within any Improvement Area of the District, any prepayment of special taxes made prior to the issuance of Bonds in such Improvement Area under any rate and method of apportionment for an Improvement Area of the District (an "**RMA**") net of administrative expenses associated with such prepayment and (b) within any Improvement Area of the District, any prepayment of special taxes made subsequent to the issuance of Bonds in such Improvement Area net of administrative expenses associated with such prepayment and net of the amount allocable to the prepayment of bonds associated with the prepayment.

I. The purpose of this Agreement is to agree upon and implement the terms of Section 3.17 of the Development Agreement regarding the use of Funding Sources to provide for the acquisition of Public Facilities and the financing of the Authorized Fees.

AGREEMENTS

NOW, THEREFORE, in consideration of the preceding recitals and the mutual covenants hereinafter contained, the parties agree as follows:

1. **Establishment of District.** The City has conducted proceedings pursuant to the Act for the establishment of the District, the designation of Improvement Area No. 1, and the designation of the Future Annexation Area. Such proceedings included but are not limited to, elections pursuant to Sections 53326 and 53327 of the California Government Code on (i) the issuance of bonds for the District (including all Improvement Areas thereof) to finance the construction or acquisition of the aforementioned Public Facilities and the Authorized Fees, (ii) the annual levy of special taxes on all taxable property within Improvement Area No. 1 of the District to finance the Public Facilities and Authorized Fees according to the RMA for Improvement Area No. 1, including payment of debt service on bonds issued on behalf of Improvement Area No. 1 of the District, and for annual administrative expenses of the City and the District in levying and collecting such special taxes, paying the principal and interest on such bonds and providing for the registration, exchange and transfer of such bonds, costs of issuance, including the fees of fiscal agents and paying agents, and any necessary replenishment for the reserve fund for such bonds, accumulation of funds for future bond payments, and (iii) the establishment of an appropriations limit for the District. Owner shall cooperate with City in its conduct of the proceedings for the administration of the District.

Pursuant to Resolution No. 23-181 adopted on May 17, 2023 by the City Council, the City authorized the issuance of bonds in the maximum aggregate principal amount of \$594,000,000, initially allocated as follows: (i) for Improvement Area No. 1, the amount of \$124,000,000; and (ii) for the Future Annexation Area, the amount of \$470,000,000. Bonds for the District are expected to be issued in Improvement Area No. 1 and in each Future Improvement Area in multiple series with a portion of the authorization to be associated with this Agreement, pursuant to and as contemplated under the Development Agreement:

(i) first, being an initial one or more series of bonds in each Improvement Area of the District to finance the Public Facilities and Authorized Fees other than the **“Development Impact Fee Deferral”** (as defined in the RMA); and

(ii) second, being one or more series of bonds in each Improvement Area of the District to finance the Development Impact Fee Deferral.

Bonds issued to finance Public Facilities and Authorized Fees other than the Development Impact Fee Deferral are bonds issued during the **“Initial Bonding Period”** (as defined in the RMA). Bonds issued to finance the Development Impact Fee Deferral are bonds issued during the **“Deferral Bonding Period”** (as defined in the RMA). Multiple series of bonds are currently contemplated to be issued in each Improvement Area during the Initial Bonding Period; this Agreement is applicable to proceeds from bonds issued in Improvement Area No. 1 and in each Future Improvement Area, excluding bonds issued solely for the purpose of refunding, only during the Initial Bonding Period and such bonds issued in Improvement Area No. 1 and in each Future Improvement Area for such purpose are herein referred to as the **“Bonds.”** The issuance and sale of Bonds, the aggregate principal amount thereof, and the timing, terms and conditions upon

which Bonds shall be sold shall be reasonably determined by the City in consultation with the Owner and as provided herein.¹

2. Sale of Bonds. The City shall proceed, as hereinafter provided, with the sale of Bonds for the District (and each Improvement Area thereof) in an aggregate amount to be determined by the City for the primary purpose of generating money to pay for Public Facilities and Authorized Fees described in the Resolution of Formation and as shown on Exhibit A hereto.

In determining the principal amount of each series of Bonds within Improvement Area No. 1 and each Future Improvement Area the following shall apply:

(i) the aggregate principal amount of Bonds shall not exceed an aggregate amount, as determined by the City, which results in a remaining amount of bond authorization for the District after issuance of all series of Bonds, determined by the City in its sole discretion to be sufficient to issue Deferral Bonds during the Deferral Bonding Period to finance the Development Impact Fee Deferral; and

(ii) each series of Bonds shall have a maturity date that is not later than thirty (30) years prior to the termination of the special tax. For example, in Improvement Area No. 1, the special tax terminates in Fiscal Year 2088-89, which means that Bonds in Improvement Area No. 1 must mature no later than Fiscal Year 2058-59.

3. Tax Requirements. If tax-exempt Bonds are issued, the City shall take all actions which, in the opinion of City's bond counsel, are necessary to conform to certain requirements of the Internal Revenue Code and regulations thereto in order to avoid classification of the Bonds as "arbitrage bonds" or the loss of tax exemption for the Bonds for any other reason. Nothing in this Agreement shall prevent the issuance of taxable bonds in the District.

4. Amounts to be Included in Payments. The aggregate principal amount of the Bonds to be issued from time to time shall be determined by the City in consultation with the Owner. The amount of proceeds of Bonds and the other Funding Sources shall be used to reimburse Owner in accordance with this Agreement for the actual costs and expenses incurred by the Owner related to the design and construction of the Public Facilities, or to finance Authorized Fees. The proceeds of Bonds may also be used to pay the Owner's costs related to establishment of the District, provided that the City shall determine the amount to be so reimbursed on the basis of detailed itemizations of costs provided by Owner and the decision of the City shall be final. In no event shall Owner be reimbursed from Funding Sources for (i) in-house administrative overhead (except that Owner shall be entitled to payment equal to four percent (4%) of actual construction costs as and for project and construction management services), (ii) interest expense incurred by Owner on moneys advanced during the proceedings for formation of the District and issuance of Bonds, and (iii) any other costs and expenses incurred by Owner which are not authorized by the Act.

¹ Pursuant to the terms of the Development Agreement, bonds (the "Deferral Bonds") are contemplated to be issued for the purpose of financing the Development Impact Fee Deferral during the Deferral Bonding Period, all as described in Section 3.17 of the Development Agreement and the RMA, which Deferral Bonds may be issued at the sole discretion of the City and will not generate proceeds to be used to reimburse Owner for costs of Public Facilities or Authorized Fees as contemplated by this Agreement.

The aggregate principal amount of the Bonds issued from time to time shall also include an amount needed to fund a reserve fund for the payment of principal of and interest on the Bonds as is determined by the City to be necessary and appropriate, capitalized interest on the Bonds, if requested by the Owner but for such period as the City shall determine is appropriate, the amount of the discount of the underwriter who purchases the Bonds, and other expenses incurred by the City in connection with the issuance and sale of the Bonds, including bond counsel fees, legal fees, fees of the bank which will act as transfer agent, registrar and paying or fiscal agent for the Bonds, other fees and costs normally incidental to the sale of Bonds, and such other fees and costs enumerated in Section 53345.3 of the California Government Code as the City determines are necessary and appropriate.

Bonds shall not be issued in an aggregate amount which would preclude 30-year bond financing through issuance of the Deferral Bonds as set forth in Section 2(ii) herein. Deferral Bonds, if issued, shall be issued at the discretion of the City and no proceeds thereof shall be used for reimbursement to the Owner in accordance with this Agreement.

5. Design; Reimbursements. Public Facilities to be acquired by the City shall be designed in conformance with all applicable City standards, requirements and the Development Agreement. Upon completion of the design of each such Public Facility to the satisfaction of the City and when Owner has paid to the City all applicable plan checking and other fees, the City shall notify Owner that the design of the Public Facility is completed and acceptable to the City. It shall be the responsibility of Owner, not the City, to determine the requirements for design and construction of Public Facilities to be acquired by or dedicated to other public agencies, and City's acceptance of Owner's design shall not relieve Owner of this responsibility.

Owner shall be reimbursed out of Funding Sources for Owner's expenses incurred in designing the Public Facilities, including all applicable plan checking and other fees paid by Owner as provided above in this Section, subject to the City's determination of the amount to be so reimbursed pursuant to the terms hereof, and subject to the limitation that reimbursement in all cases is to be made from available Funding Sources of the District and from no other source. Pursuant to Section 3.5.2 of the Development Agreement, reimbursement for the cost of construction of all arterial roadways and underground facilities below such roadways, including design and plan check services, shall be made via progress payments, based on invoices for actual work constructed, for stages of the arterial roadway improvements as described in Section 3.5.2 of the Development Agreement that have been signed off by City inspectors, and, for all other Public Facilities, in one or more lump sum payments only after City has received and approved all invoices for such services associated with any particular Public Facility.

Notwithstanding the preceding provisions of this Section, if the City determines that Owner is not proceeding with the design of the Public Facilities on a reasonable schedule which will enable the City to ensure that construction of all of the Public Facilities can be completed within the times specified in Section 6(k) hereof, the City may, after providing the Owner with thirty (30) days' notice and an opportunity to cure, take over the design of the Public Facilities by giving Owner written notice thereof. Upon receipt of such a notice, Owner shall surrender to the City all plans and specifications which have then been completed or which are in progress.

If the City takes over the design of the Public Facilities as provided above, the City shall reimburse Owner from the proceeds of the sale of the Bonds a reasonable amount, as determined by the City, for the expenses incurred by Owner in connection with the design of the Public Facilities to the extent such expenses have not previously been reimbursed. The City's

obligation to reimburse is only from and to the extent of funds remaining, after payment for the Public Facilities, to do so.

6. Construction for Acquisition.

- (a) This Agreement governs only the acquisition of the Public Facilities by the City. Nothing in this Agreement shall prohibit the financing of authorized public improvements (including utilities) owned by an entity other than the City or the acquisition of any facilities or fees of another local agency (which shall be governed by a joint community facilities agreement). Owner shall proceed with the construction of the Public Facilities in accordance with the approved plans and specifications (either prior to or following the formation and confirmation of the authority of the District).
- (b) Except as otherwise provided, for construction of Public Facilities under this Section, the Owner shall comply with all of the following requirements to ensure that the Public Facilities will be constructed as if they had been constructed under the direction and supervision, or under the authority of the City:
- (c) The plans and specifications shall be approved by the City Engineer for conformance with City codes and policy. This subsection does not apply to the Exhibit B Contracts.
- (d) Owner shall receive and open bids, and report the results to the City Engineer. Any value engineering proposals shall be submitted to the City Engineer for approval. The City Engineer may, after consulting with Owner, require changes to the work. Owner shall promptly order such changes. The City Engineer shall be consulted with respect to any proposed change to the originally-approved design. The contract or contracts for the construction of the Public Facilities shall be awarded to the responsible bidder(s) submitting the lowest responsible bid(s) for the construction of the Public Facilities, as determined by the Owner. This subsection does not apply to the Exhibit B Contracts.
- (e) Owner is required, and the specifications and bid and contract documents shall require all contractors and subcontractors, to pay prevailing wages and to otherwise comply with applicable provisions of the California Labor Code.
- (f) The Owner or its affiliated general contractor shall provide proof of insurance coverage throughout the term of the construction of the Public Facilities which will be constructed in conformance with the City's standard procedures and requirements.
- (g) No contractor or subcontractor may be listed on a bid proposal for the Public Facilities unless registered with the Department of Industrial Relations pursuant to Labor Code Section 1725.5. No contractor or subcontractor may work on the Public Facilities unless registered with the Department of Industrial Relations pursuant to Labor Code Section 1725.5. Owner shall be responsible for ensuring that these contractor registration requirements are adhered to since construction of the Public Facilities is subject to compliance monitoring and enforcement by the Department of Industrial Relations.

- (h) Owner shall notify the Department of Industrial Relations within five (5) days of the award of a contract to a contractor for the Public Facilities.
- (i) Owner shall comply with all federal, state and local laws, ordinances and policies as may be applicable to the construction of the Public Facilities.
- (j) Notwithstanding anything herein to the contrary, prior to the execution of this Agreement, the Owner has solicited bids, awarded contracts, and began construction of the Public Facilities listed in Exhibit B attached hereto (the "**Exhibit B Contracts**"). The Owner certifies and shall be solely responsible therefor, that (i) the Owner solicited at least three bids for the Exhibit B Contracts, (ii) the contract price is the lowest responsible bid to construct the Public Facilities in accordance with the Owner's development schedule (it being understood that the contract price does not have to be the lowest price to be competitive), (iii) the bid was received in an arms-length transaction with the Owner, (iv) the Owner has satisfied subparagraphs (g) and (h) with respect to the winning bidders, and (v) the bidders have no proprietary interest in the overall Project. In addition, Exhibit B also lists all change orders that have already been approved by the Owner for the construction of Public Facilities.
- (k) Owner shall cause the Public Facilities to be constructed in an expeditious manner so that construction of all such Public Facilities shall be completed by such date as may be required by the Development Agreement or upon which the City and Owner may agree; provided, however, that the construction of the Public Facilities to be financed by a specific series of Bonds shall proceed and be completed so that the proceeds of such series of Bonds are expended for the construction or acquisition of the Public Facilities within three (3) years from the date of their issuance.

7. Payment of Actual Costs; Expectation of the Parties; Cost Overruns.

- (a) The City and Owner agree that it is in their mutual best interest for Owner to construct the Public Facilities from Owner contributions in accordance with the Development Agreement with the understanding that the Public Facilities shall be dedicated to the City and the City shall reimburse the actual cost of the Public Facilities constructed by Owner to the extent of available Funding Sources, and as otherwise determined by City. The Owner understands and agrees that the Owner is required to construct the Public Facilities in accordance with the Project Approvals whether or not there are sufficient Funding Sources from which to pay the Owner for such Public Facilities, and the City shall have no liability to Owner for payment of any shortfall between the Owner's cost of Public Facilities and the Funding Sources available from time to time.
- (b) The City understands and agrees that (i) Owner may be constructing Public Facilities prior to the availability of Funding Sources that will be used to pay for such Public Facilities, (ii) the City may be inspecting such Public Facilities and processing and completing payment requests for the payment on such Public Facilities with knowledge that there may be insufficient Funding Sources available at such time, (iii) the Public Facilities may be conveyed to and accepted by the City when there are insufficient Funding Sources to pay the purchase prices of such Public Facilities, and (iv) in any such case, the payment of any approved payment

requests for the acquisition prices of such Public Facilities will be deferred until there are sufficient Funding Sources available to pay the acquisition prices of such Public Facilities, at which time the City will make such payments in accordance with this Agreement. At all times, Owner will be constructing such Public Facilities with the expectation that such Public Facilities will be paid from the Funding Sources, subject to the limitations set forth in this Agreement. The conveyance of Public Facilities to the City prior to receipt of payment for such Public Facilities shall not be construed as a dedication or gift, or a waiver of the payment for such Public Facilities. The actual costs of the Public Facilities may be paid to Owner in any number of installments as Funding Sources become available. To the extent that Funding Sources are ultimately unavailable to pay for such Public Facilities, the Owner shall have no claim against the City or the District for any shortfall in the payment.

- (c) Owner shall be entitled to the actual costs it incurs in constructing the Public Facilities, including any cost overruns.

8. Inspection and Approval of Construction. The City shall provide such level of inspection of the progress of construction of the Public Facilities to be constructed by Owner for acquisition by the City as it deems necessary, and its inspectors shall have access to the construction sites at all times for the purpose of conducting their inspection. Owner and its contractors shall cooperate in every way with the City and its inspectors to ensure that they are afforded an adequate opportunity to inspect each and every phase of the progress of construction of each and every such Public Facility. Upon completion of the construction of a Public Facility (either in its entirety, or a portion thereof), constructed by Owner, and upon receipt of written notification from City's inspectors that construction thereof has been completed in accordance with the plans and specifications thereof and the City's standard requirements, and upon receipt of satisfactory proof, based on the records of Owner and the City and such certifications as the City may require, that the requirements of Section 6 hereof have been satisfied, the City shall notify Owner in writing that the construction of the Public Facility, or portion thereof has been satisfactorily completed; provided, however, that Owner, not the City, shall be responsible for determining satisfaction of requirements of other public agencies with respect to the Public Facilities. Upon receiving such notification of a completed Public Facility, the City Clerk staff shall file with the County Recorder of the County of Placer a Notice of Completion pursuant to the provision of Section 9204 of the California Civil Code, and supply to Owner a duplicate copy of each such Notice of Completion showing thereon the date of filing with the County Records. The costs incurred by the City in inspecting and approving the construction of the bond financed Public Facilities may be paid or reimbursed from the Funding Sources.

9. Liens. Upon the expiration of the time for the recording of claims of liens as prescribed by Section 8412 and 8414 of the California Civil Code, Owner shall provide to the City such evidence or proof as the City shall require that all persons, firms and corporations supplying work, labor, materials, supplies and equipment to the construction of the Public Facilities (or approved portion thereof) constructed by Owner for acquisition by the City have been paid, and that no claims of liens have been recorded by or on behalf of any such person, firm or corporation.

10. Acquisition; Maintenance. Upon completion of the construction of each Public Facility or portion thereof constructed by Owner for acquisition by the City, the City shall

determine the acquisition price to be paid by the City for the acquisition of the completed Public Facility or portion thereof from Owner. The acquisition price as to each Public Facility or portion thereof shall include the actual cost of construction thereof as determined by the contract prices as set forth in contracts and purchase orders entered into by Owner with its contractors, and suppliers. Owner shall furnish to the City such proof of the amounts which Owner contends should be included in the acquisition price for a completed Public Facility or portion thereof as the City shall require, together with lien releases from all contractors and suppliers providing work and materials for the completed Public Facility or portion thereof in form satisfactory to the City. The City shall have ten (10) days to determine the acquisition price. The determination of the City as to the acquisition price for a completed Public Facility or portion thereof shall be final.

Upon determining the acquisition price for a completed Public Facility or portion thereof, the City shall promptly notify Owner in writing of such acquisition price. Upon presentation by Owner to the City of such documents, including lien releases, as the City shall require as to the completed Public Facility or portion thereof, the City shall, within ten (10) days thereafter, pay from Funding Sources, if any, the amount of the acquisition price for the completed Public Facility or portion thereof but in the case of a completed Public Facility less a retention of 150% of the value of "Punch List" work not completed. The City shall hold the retention amount on all Public Facilities acquired until the Punch List work is completed and accepted by the City, at which time the retention amount, upon the Owner's direction, be (1) promptly paid to Owner, (2) promptly released to the appropriate contractor designated by the Owner, or (3) retained by the City in lieu of the Owner obtaining a maintenance bond during the warranty period described below.

The administrative procedure to implement the foregoing is as follows, and may be subject to revision by City upon notice to Owner. Owner shall notify the City Engineer that a Public Facility, or particular stage of the Public Facility, as provided in Section 3.5.2 of the Development Agreement, is complete and shall furnish proof of the amounts to be included in the acquisition price, together with lien releases. Development Services staff shall then inspect the Public Facility to confirm completion. Development Services staff shall then notify City's Finance Department regarding completion and shall request payment to Owner. Within ten (10) days thereafter, and provided that the improvement has been conveyed to City or irrevocably offered for dedication, or, in the case of Public Facilities for which progress payments are provided for in the Development Agreement, invoices for actual work constructed have been presented by Owner to the City and the particular Public Facilities have been signed off by City inspectors, City shall issue payment to Owner in the requested amount, further provided and to the extent that funds are available, except that Owner shall choose one of the following options prior to release of the final five percent (5%): (1) City shall retain five percent (5%) of the total invoiced amounts until expiration of a warranty period of one year from the date of completion for the subject Public Facility; or (2) Owner shall obtain a maintenance bond until expiration of the one-year warranty period for the subject Public Facility. Upon expiration of the one-year warranty period, the five percent (5%) retention shall be disbursed to Owner or the maintenance bond shall be released, less any amounts utilized by the City for warranty work. Notwithstanding the preceding provisions of this Section, the City will not pay for the acquisition of any Public Facilities or portion thereof unless and until the street, drainage or other utility rights of way where they are located have been irrevocably offered to the City for dedication, except in the case of Public Facilities for which progress payments are to be paid by City as provided for in Section 3.5.2 of the Development Agreement, based on invoices for actual work constructed that have been signed off by City inspectors.

Notwithstanding anything to the contrary herein, the City will not disburse any proceeds of Bonds or excess Special Taxes to Owner for the acquisition of any Authorized Facilities or portion thereof, or disburse any funds to reimburse Owner for costs of Authorized Facilities or Impact

Fees during a time when Owner is in default in the payment of Special Taxes levied against a parcel in the District owned by Owner. If any disbursements are withheld because of such default, the withheld disbursements shall be released pursuant to this Agreement upon the payment by Owner of all such defaulted amounts and any associated penalties and interest.

Until a Public Facility is acquired by the City, Owner shall maintain it, and shall transfer it to the City free of any liens and in good operating condition. Upon the acquisition of a Public Facility by the City, the City shall, except as otherwise provided in the Project Approvals, become responsible for its maintenance, subject to any contractor's warranty or maintenance provisions of bonds required under the Final Map or other City approval, or under any other agreement.

11. Indemnification; Insurance. Owner shall defend, indemnify and hold harmless the City, the District, and their officers, agents and employees (herein, the "**Indemnified Parties**") from any and all liability, cost and expense in connection with the construction of the Public Facilities (including, but not limited to, arising out of or in connection with the contracts, contracting, and reporting for the Exhibit B Facilities) to be constructed by Owner for acquisition by the City, including, but not limited to, liability, costs, expenses and claims arising, under the procedures set forth in Section 6 of this Agreement. Owner shall also defend, indemnify and hold harmless the City, the District, and their officers, agents and employees from any and all liability, cost and expense in connection with the ownership of the Public Facilities (including, but not limited to, arising out of or in connection with the contracts, contracting, and reporting for the Exhibit B Facilities) to be constructed by Owner for acquisition by the City prior to the time the City accepts the Public Facilities, whether or not such Public Facilities are to be acquired with bond proceeds; provided that the Owner shall not be responsible for liability arising from the negligence or willful misconduct of the Indemnified Parties. Owner shall procure and provide or cause contractor to procure and provide, until construction of all of the Public Facilities to be constructed by Owner is completed and acceptance thereof by the City has occurred, a commercial general liability insurance, in a form acceptable to the City, naming the City, the District and their officers, agents and employees as additional insureds, having a single aggregate liability limit as to all coverages provided thereby in the amount of Two Million Dollars (\$2,000,000). Before commencing the construction of any Public Facility, Owner shall provide or cause contractor to provide the City with a certification of insurance and endorsement as to such insurance in a form acceptable to the City, and Owner shall upon each renewal of such insurance policy provide the City with a new certificate of insurance with respect thereto.

Owner shall also furnish or cause contractor to furnish to the City, prior to commencing the construction of any Public Facility to be constructed by Owner for acquisition by the City, a certificate of insurance evidencing that Owner has procured and has in force a current policy of workers' compensation insurance in compliance with California law as to all workers to be employed by Owner in connection with the design and construction of the Public Facilities. Owner shall require each person, firm or corporation with whom it contracts in connection with the design and construction of the Public Facilities to provide and maintain such workers' compensation insurance and a commercial general liability insurance in the amount hereinabove specified and in a form acceptable to the City. Owner shall provide to the City proof, in such form and at such intervals as set forth below, that each contractor with whom it contracts has procured and is maintaining such insurance.

Upon the execution of each contract with each person, firm or corporation with whom Owner contracts in connection with the design and construction of the Public Facilities and prior to permitting any such person, firm or corporation to commence work under such contract, Owner shall provide or cause contractor to provide to the City a certificate from the insurance providers

that the insurance policies required of it under this Section 11 are in force, that the City is named as an additional insured on the commercial general liability insurance, and that the policies will not be canceled or allowed to lapse without 30 days written notice to the City.

The premiums paid by Owner for the insurance required by this Section may be included in the acquisition price to be paid by the City for the Public Facilities to be constructed by Owner as an incidental cost.

12. Ownership of Facilities. Notwithstanding that some of the Public Facilities to be constructed by Owner for acquisition by the City may be constructed in dedicated street rights-of-way or on property which has been or will be dedicated or offered for dedication to the City, District or Public Utility, such Public Facilities or any portion thereof shall be and remain the property of Owner, and Owner shall be responsible for any loss or damage thereto or liability arising therefrom, until they are acquired by the City or other agencies as provided in the preceding Sections of this Agreement. Such ownership by Owner shall likewise not be affected by any agreement which Owner may enter into with the City pursuant to the provisions of the Subdivision Map Act, Section 66410 et seq. of the California Government Code, which may contain or include provisions with respect to the construction and ownership of public facilities which may seem to be contradictory to the provision of this Agreement, and the provisions of this Section shall control.

13. Improvement Security. Notwithstanding any other provisions of this Agreement, Owner shall be required to agree to construct and to secure or cause contractor to secure the construction and completion of construction of the Public Facilities, or portions thereof, as a condition precedent to the approval of subdivision or parcel maps for portions of the Property as required by the City pursuant to Section 66462 and Sections 66499 through 66499.10 of the Government Code.

The aggregate principal amount of the improvement bonds or other security provided by Owner or contractor pursuant to this Section shall be reduced by such amount as the City shall determine is appropriate upon receipt of the proceeds from the sale of the Bonds. The amount of the reduction of such aggregate principal amount shall be determined by the City based on the amount of each such improvement bond or other security which relates to the Public Facilities to be constructed or acquired with the proceeds of the sale of the Bonds. The foregoing provisions notwithstanding, upon the issuance and proceeds from the sale of the Bonds, Owner shall not be required to post any other security for roadway Capital Improvement Program improvements as provided in Section 3.5.4.2 of the Development Agreement.

All subdivision and performance bonds shall provide, among other things, that the principal thereof whether that be Owner or its contractor(s), guarantees that the completed Public Facilities shall be free from defects resulting from faulty workmanship and materials for a period of one year from the date of acceptance by the City, and the obligation of the surety shall extend to the fulfilling of that guarantee. At the end of said one year period and subject to certification of the City Engineer that any defects have been corrected, the obligation of the principal and surety named therein shall cease.

14. Failure to Complete Construction. Notwithstanding the preceding provisions, of this Agreement, if Owner fails to expeditiously prosecute the construction of the Public Facilities to be constructed by Owner for acquisition by the City in accordance with the timing required by the Project Approvals or this Agreement, the City shall have the right and may elect to take over the construction of such Public Facilities, or any part thereof, if City determines it is necessary for

City to so proceed in order to protect the City's interests. If the City elects to so proceed, it shall notify Owner in writing that if Owner does not satisfy the City that construction is proceeding expeditiously on the construction of a Public Facility within thirty (30) days after receipt of such notice, the City will take over the construction of such Public Facilities. If after receiving such a written notification Owner does not satisfy the City that it is proceeding expeditiously to construct that portion of the Public Facilities identified in the written notification to the satisfaction of the City, within thirty (30) days from the date of receipt thereof, Owner shall relinquish to the City all design documents, and shall cooperate with the City in every way to ensure that the construction of the Public Facilities will be completed expeditiously.

Notwithstanding the provisions of this Section, the only sources of funds to be utilized by the City for the construction of any such Public Facilities shall be (i) the proceeds of the sale of the Bonds and, at City's discretion, (ii) the proceeds of applicable City development fees collected pursuant to the applicable codes, ordinances and policies of the City, including development fees paid through levies of the special taxes of the District, (iii) proceeds from the sale of the bonds of another community facilities district or assessment district established over and including property in the City, (iv) interest earnings on the reserve fund for the Bonds, to the extent such earnings are determined by the City to be available for construction of the Public Facilities, (v) the Owner's subdivision bond or bonds to the extent applicable, (vi) any other performance security that may have been provided by the Owner, and (vii) the Owner's and/or contractors' performance bonds. To the extent that the proceeds of the sale of the Bonds and such other funds may be insufficient to pay for the construction of a Public Facility which will be constructed by the City pursuant to this Section, the City may either construct only those Public Facilities which can be constructed within the total of the amounts of the proceeds from the sale of the Bonds and such other funds which are available therefor, or the City may proceed to complete the Public Facilities and charge the Owner, the Owner's bond or any contractor's bond for the costs thereof.

15. Owner Responsibility for Satisfaction of Improvements required by Conditions of Approval.

If the anticipated proceeds of Bonds are not sufficient to pay the full amount of the acquisition price of Public Facilities, Authorized Fees, or any other authorized facilities and fees (the "**Gap Shortfall**"), City covenants to levy the District special tax at the maximum rate permitted against each Developed Parcel within the District for thirty (30) years, commencing with the year in which there first is a levy of special taxes on such parcel as a Developed Parcel, and thereafter to pay to Owner from excess Special Tax revenues generated from such Developed Parcel on an annual basis payments toward the acquisition prices of Public Facilities, Authorized Fees, and any other authorized facilities and fees until the earlier of (i) with respect to each Developed Property, thirty (30) years from the date of the first levy of Special Tax on such Developed Property, or (ii) the year the Gap Shortfall plus accrued interest is paid in full, provided however in the event refunding bonds are issued, the determination of the amount of excess special taxes shall be computed based on the debt service for the originally issued Bonds. Accrued interest shall be calculated from the first day of the next succeeding month following the date of each payment by Owner for costs related to the Public Facilities for which payment otherwise would have been made from Bond proceeds in the absence of such Gap Shortfall, provided the parties agree that Bond proceeds shall first be exhausted prior to payment to Owner for any interest. Upon the first payment by Owner for costs related to Public Facilities (after exhaustion of available Bond proceeds) the rate of interest to be paid for purposes of all deferred payments described above shall be fixed as of the date of such first payment by Owner, based on the May rate established by the Engineering News-Record Construction Cost Index for the United States Twenty (20) City Average, averaged with the Construction Cost Index for San Francisco.

16. Construction of Other Facilities. Owner shall also proceed expeditiously with the design and construction of the other improvements and facilities, other than the Public Facilities, which are necessary to the development of the Property and the provision of municipal services within the District and to the residents therein. Such other public improvements and facilities shall be designed and constructed on a schedule which will not delay or interfere in any way with the design and construction of the Public Facilities. The provisions of this Section shall not supersede those of any other agreement between Owner and the City.

17. Development Schedule. Owner shall also proceed with the construction of the Public Facilities with all commercially reasonable diligence to ensure that such development is completed in accordance with the Project Approvals.

18. District Financing of Authorized Fees. Authorized Fees may be financed from the Funding Sources. Authorized Fees paid by the Owner to the City or other applicable agency, including Authorized Fees paid prior to the availability of the Funding Sources, shall be eligible to be reimbursed to the Owner from the Funding Sources (as and when available), subject to any applicable tax-exempt bonding requirements if tax-exempt bonds are issued. Any Authorized Fees paid by the Owner shall be made with the understanding that such Authorized Fees will be financed (subject to any applicable tax-exempt bonding requirements if tax-exempt bonds are issued) from the Funding Sources if, and when, such Funding Sources become available. The payment of Authorized Fees prior to the availability of the Funding Sources shall not be construed as a dedication or gift of the Authorized Fees, or a waiver of the payment for such Authorized Fees pursuant to this Agreement, it being the intention that the Authorized Fees be paid by the Funding Sources to the extent of the Funding Sources and satisfaction of other conditions set forth in this Agreement. The financing of Authorized Fees hereunder may be paid in any number of installments as Funding Sources become available.

19. Binding on Community Facilities District. The District shall automatically become a party to this Agreement to the extent permitted by California law, and all provisions hereof which apply to the City shall also apply to the District. The City Council of the City, acting for the District, shall perform all parts of this Agreement which require performance on the part of the District.

20. Assignment. Owner may not assign this Agreement or any right or duty hereunder to a non-affiliated assignee without the express written approval of the City. The City may condition any such approval on proof of the financial responsibility and experience of a proposed assignee to undertake and perform the duties and responsibilities of Owner under this Agreement. The City's approval of an assignment of this Agreement and the rights and duties of Owner hereunder shall not be unreasonably withheld. Notwithstanding the foregoing, the Owner may, by written direction to the City, designate an assignee to receive disbursement of moneys otherwise due to the Owner hereunder.

21. Prompt Action. All consents, approvals and determinations required of either the City or Owner pursuant to this Agreement shall be promptly given or made, and shall not be unreasonably withheld.

22. General. This Agreement contains the entire agreement between the parties with respect to the matters herein provided for, and may be amended by a subsequent written agreement signed on behalf of both parties. This Agreement is for the exclusive benefit of Owner, the City, and the District and shall not be construed to confer any rights or benefits upon any persons other than the City, the District, and the Owner. This Agreement shall, however, inure to the benefit of and be binding upon the successors and assigns of the parties. This Agreement

shall be construed and governed by the Constitution and laws of the State of California. Should either party to this Agreement commence a court action or proceeding against another party with respect to this Agreement or the design and acquisition or construction of the Public Facilities, the Party prevailing in such action or proceeding shall be entitled to receive from the losing party its attorney's fees, expert witness fees, court costs, and other costs incurred by it in prosecuting or defending such action or proceeding. The captions of the sections of this Agreement are provided for convenience temporarily, and shall not have any bearing on the interpretation of any section hereof. This Agreement may be executed in several counterparts, each of which shall be an original of the same Agreement.

23. Notices. Any notice or demand which by any provision of this Agreement is required or permitted may be given by any typical means, including by electronic means, as follows:

City of Roseville
311 Vernon Street
Roseville, California 95678
Attention: Chief Financial Officer
dkauffman@roseville.ca.us & JThrash@roseville.ca.us

Brookfield Properties
12657 Alcosta Blvd, Suite 250
San Ramon, CA 94583
Attention: Vice President of Land and Planning
Gonzalo.Rodriguez@brookfieldpropertiesdevelopment.com

[SIGNATURES ON NEXT PAGE]

IN WITNESS WHEREOF, the City of Roseville, a municipal corporation, has authorized the execution of this Agreement by its City Manager and attested to by its City Clerk under the authority of Resolution No. 24-_____, 2024, and OWNER has caused this Agreement to be executed.

CITY OF ROSEVILLE,
a municipal corporation

BROOKFIELD SACRAMENTO HOLDINGS LLC,
a Delaware limited liability company

By: _____
DOMINICK CASEY
City Manager

By: _____

Name: _____

Title: _____

By: _____
CARMEN AVALOS
City Clerk

APPROVED AS TO FORM:

By: _____
MICHELLE SHEIDENBERGER
City Attorney

APPROVED AS TO SUBSTANCE:

By: _____
DENNIS KAUFFMAN
Assistant City Manager/Chief Financial Officer

EXHIBIT A

Transportation Improvements

Public roadway improvements designed to meet the needs of the project, including those improvements identified in the project Development Agreement (DA), including but not limited to;

- Westbrook Boulevard
- West Sunset Boulevard

Eligible roadway improvements include the following items: acquisition of land and easements; roadway design; project management; geotechnical engineering, testing and observations; bridge crossings and culverts; clearing, grubbing, and demolition; grading, intract subdivision roadway improvements, soil import/export, paving (including slurry seal), and decorative/enhanced pavement concrete or pavers; power pole relocations; joint trenches, underground utilities, and undergrounding of existing utilities; dry utilities and appurtenances; curbs, gutters, sidewalks, bike trails (including on- and off-site), park and ride facilities, bus rapid transit improvements, including transfer stations and regional public transit improvements; retaining walls, sound walls, enhanced fencing, and access ramps; street lights, signalization, and traffic signal control systems; bus turnouts; signs and striping; erosion control; median and parkway landscaping and irrigation; entry monumentation; bus shelters; masonry walls; traffic control and agency fees; and other improvements related thereto. Eligible improvements for the roads listed above also include any and all necessary underground potable and non-potable water, sanitary sewer, dry utilities, and storm drainage system improvements.

Potable and Non-Potable Water System Improvements

Authorized facilities include any and all on- and off-site backbone water facilities designed to meet the needs of development of the project. These facilities include potable and non-potable mains, valves, services, and appurtenances; wells; and water treatment and storage facilities, and related improvements, including but not limited to: site clearing, grading, and paving; curbs and gutters; recycled water storage tanks, booster pump stations, and all appurtenances thereto; wells; water treatment; stand-by generator; site lighting, drainage, sanitary sewer, and water service; landscaping and irrigation; access gates and fencing; striping and signage; and the following:

- Water lines in/associated with authorized facility roads
- Recycled water lines in/associated with authorized facility roads
- Well construction or financial contributions thereto
- Water Tank Site Improvements
- Recycled Water Storage Tank Facility or financial contributions thereto

Drainage System Improvements

Authorized facilities include any and all on- and off-site backbone drainage and storm drainage improvements designed to meet the needs of development of the project. These facilities include mains, pipelines and appurtenances, outfalls and water quality measures, temporary drainage facilities, detention/retention basins, and drainage pretreatment facilities; drainage ways/channels, pump stations, landscaping, and irrigation; access roads, gates, and fencing; striping and signage; and the following:

- All storm drain lines and facilities in/associated with authorized facility roadways

- Retention, detention, hydro-modification, and other drainage facilities

Wastewater System Improvements

Authorized facilities include any and all on- and off-site backbone wastewater facilities designed to meet the needs of development of the project. These facilities include pipelines and all appurtenances thereto; manholes; tie-in to existing main line; force mains; lift stations; storage tanks; odor-control facilities; sewer treatment plant improvements and permitting related thereto; and related sewer system improvements, including but not limited to:

- All wastewater facilities in/associated with authorized facility roadways
- Sewer pump station/lift station

Solid Waste Improvements

Authorized facilities include any and all backbone solid waste improvements designed to meet the needs of development of the project. Eligible improvements also include the project's pro-rata contribution to shared facilities.

Park, Landscape Corridor and Paseo Improvements

Authorized facilities include any and all improvements to parks, landscape corridors and paseos located in the project, including but not limited to:

- Construction of Park Sites
- Construction of Paseos
- Construction of Trails

Open Space Improvements

Authorized facilities include any and all open space improvements designed to meet the needs of development of the project, including bike trails, bike/pedestrian bridges, storm drain crossings, storm drain detention/retention, wetland mitigation, tree mitigation, on-and off-site hawk/raptor mitigation, agricultural mitigation or other environmental mitigation, property acquisition, endowment payments/PCA fees for open space management monitoring, landscaping and irrigation, access gates and fencing, and related open space improvements, including but not limited to:

- Improvements related to all Preserved and General Open Space Parcels
- Wetland creation mitigation monitoring, fencing, etc.

Utilities

Authorized facilities include any and all on- and off-site utility improvements designed to meet the needs of development of the project. All utility improvements, easement payments, and land acquisition not located under or alongside transportation improvements are considered authorized facilities. Authorized facilities also shall include costs related to the off-site electric substation site; site clearing; grading; street frontage improvements, including curbs, gutters, and paving; and construction of an all-weather access road to the site from the nearest public street or extension of temporary overhead lines as described in the project DA, including but not limited to:

- Electric Substation improvements

Other Public Facilities

Authorized facilities include any and all public facilities or infrastructure, including the project's improvements to the fire station site, site clearing, grading, and street frontage improvements including curbs, gutters, and paving.

Development Impact Fees

Authorized facilities include development impact fees paid and not otherwise reimbursed, whether standard City or County fees levied at the time of the issuance of a building permit or required as part of the DA for the property. Fees include, but are not limited to, City Traffic Fees, Placer Conservation Authority (PCA) Fee, the South Placer Regional Transportation Authority Tier II Traffic Fee, City of Roseville City Wide Park Fee, City of Roseville Public Facilities Fee, Pre-paid DA Fees, and Public Benefit Fee.

EXHIBIT B

EXHIBIT B CONTRACTS

Contractor	Description	Estimated Cost
1. Teichert Construction		
2. Marquez General Engineering		
3. Lund Construction		
4. T&S Construction		

This Preliminary Official Statement and the information contained herein are subject to completion or amendment. Under no circumstances shall this Preliminary Official Statement constitute an offer to sell or a solicitation of an offer to buy nor shall there be any sale of these securities in any jurisdiction in which such offer solicitation or sale would be unlawful prior to registration or qualification under the securities laws of such jurisdiction.

PRELIMINARY OFFICIAL STATEMENT DATED JULY ____, 2024

NEW ISSUE–FULL BOOK ENTRY

NOT RATED

In the opinion of Jones Hall, A Professional Law Corporation, San Francisco, California, Bond Counsel, subject, however to certain qualifications described herein, under existing law, the interest on the 2024 Bonds is excluded from gross income for federal income tax purposes and such interest is not an item of tax preference for purposes of the federal alternative minimum tax. Interest on the 2024 Bonds may be subject to the corporate alternative minimum tax. In the further opinion of Bond Counsel, such interest is exempt from California personal income taxes. See "TAX MATTERS" herein.

\$ _____ *

**CITY OF ROSEVILLE
AMORUSO RANCH COMMUNITY FACILITIES DISTRICT NO. 1 (PUBLIC FACILITIES)
IMPROVEMENT AREA NO. 1
SPECIAL TAX BONDS
SERIES 2024**

Dated: Date of Delivery

Due: September 1, as shown on inside cover

The bonds captioned above (the "2024 Bonds"), are being issued by the City of Roseville (the "City") by and through Improvement Area No. 1 ("Improvement Area No. 1") of the City of Roseville Amoruso Ranch Community Facilities District No. 1 (Public Facilities) (the "District"). The 2024 Bonds are special tax obligations of the City, authorized pursuant to the Mello-Roos Community Facilities Act of 1982, as amended, being California Government Code Section 53311, et seq. (the "Act"), and are issued pursuant to the Resolution of Issuance (as defined herein) and a Fiscal Agent Agreement dated as of August 1, 2024 (the "Fiscal Agent Agreement") by and between the City and U.S. Bank Trust Company, National Association, as fiscal agent (the "Fiscal Agent"). The 2024 Bonds are being issued to (i) construct and/or acquire certain authorized public facilities, (ii) provide for a deposit to a debt service reserve account for the 2024 Bonds, (iii) pay capitalized interest on a portion of the 2024 Bonds due March 1, 2025, and (iv) pay costs of issuance of the 2024 Bonds. Interest on the 2024 Bonds is payable semiannually on March 1 and September 1 of each year, commencing March 1, 2025. The 2024 Bonds represent the first series of special tax bonds issued for Improvement Area No. 1 and the issuance of additional parity bonds in the future is contemplated, subject to the conditions set forth in the Fiscal Agent Agreement. See "THE BONDS – Authority for Issuance" and "SECURITY AND SOURCES OF PAYMENT FOR THE BONDS – Future Parity Bonds."

The 2024 Bonds are being issued as fully registered bonds, registered in the name of Cede & Co. as nominee of The Depository Trust Company ("DTC"), and will be available to ultimate purchasers in the denomination of \$5,000 or any integral multiple thereof, under the book-entry system maintained by DTC. See "APPENDIX G – DTC AND THE BOOK-ENTRY ONLY SYSTEM."

The 2024 Bonds are secured by and payable from a pledge of Special Tax Revenues (as defined herein) derived from Special Taxes (derived from the levy of "Facilities Special Taxes," both as defined herein) to be levied by the City on real property within Improvement Area No. 1, from the proceeds of any foreclosure actions brought following a delinquency in the payment of the Special Taxes, and from amounts held in certain funds under the Fiscal Agent Agreement, all as more fully described herein. **Unpaid Special Taxes do not constitute a personal indebtedness of the owners of the parcels within Improvement Area No. 1. In the event of delinquency, proceedings may be conducted only against the parcel of real property securing the delinquent Special Tax. There is no assurance the owners will be able to pay the Special Tax or that they will pay a Special Tax even though financially able to do so.** To provide funds for payment of the 2024 Bonds and the interest thereon as a result of any delinquent Special Taxes, the City will establish a debt service reserve account for the 2024 Bonds from proceeds of the 2024 Bonds, as described herein. See "SECURITY AND SOURCES OF PAYMENT FOR THE BONDS."

Property currently in Improvement Area No. 1 and subject to the Special Tax is developing into 481 single-family homes, as phase 1 of the "Amoruso Ranch" development ongoing within the Amoruso Ranch Specific Plan, located in the northwest portion of the City. Brookfield Sacramento Holdings LLC, a Delaware limited liability company (the "Master Developer"), which is the master developer of the project, has sold all 481 lots in Improvement Area No. 1 to D.R. Horton (and a landbank for D.R. Horton) and Richmond American, as described herein. See "IMPROVEMENT AREA NO. 1 PLANNED DEVELOPMENT," "THE MASTER DEVELOPER," and "MERCHANT BUILDER INFORMATION."

The 2024 Bonds are subject to optional and mandatory redemption prior to maturity as described herein. See "THE BONDS – Redemption."

NEITHER THE FAITH AND CREDIT NOR THE TAXING POWER OF THE CITY, THE COUNTY OF PLACER, THE STATE OF CALIFORNIA OR ANY POLITICAL SUBDIVISION THEREOF IS PLEDGED TO THE PAYMENT OF THE 2024 BONDS. THE 2024 BONDS DO NOT CONSTITUTE A DEBT OF THE CITY WITHIN THE MEANING OF ANY STATUTORY OR CONSTITUTIONAL DEBT LIMITATION. THE INFORMATION SET FORTH IN THIS OFFICIAL STATEMENT, INCLUDING INFORMATION UNDER THE HEADING "SPECIAL RISK FACTORS," SHOULD BE READ IN ITS ENTIRETY.

This cover page contains certain information for general reference only. It is not a summary of all of the provisions of the 2024 Bonds. Prospective investors must read the entire Official Statement to obtain information essential to the making of an informed investment decision. See "SPECIAL RISK FACTORS" herein for a discussion of the special risk factors that should be considered, in addition to the other matters and risk factors set forth herein, in evaluating the investment quality of the 2024 Bonds.

The 2024 Bonds are offered when, as and if issued, subject to approval as to their legality by Jones Hall, a Professional Law Corporation, San Francisco, California, Bond Counsel. Certain legal matters will also be passed on by Jones Hall, as Disclosure Counsel, Stradling, Yocca, Carlson & Rauth, a Professional Corporation, Newport Beach, California, as counsel to the Underwriter, and Holland & Knight LLP, San Francisco, California, as counsel to the Master Developer. Certain legal matters will be passed upon for the City by the City Attorney. It is anticipated that the 2024 Bonds will be available for delivery to DTC on or about August ____, 2024.

[Piper Sandler logo]

The date of this Official Statement is _____, 2024.

* Preliminary; subject to change.

**CITY OF ROSEVILLE
AMORUSO RANCH COMMUNITY FACILITIES DISTRICT NO. 1 (PUBLIC FACILITIES)
IMPROVEMENT AREA NO. 1
SPECIAL TAX BONDS
SERIES 2024**

MATURITY SCHEDULE

Maturity (Sept. 1)	Principal Amount	Interest Rate	Yield	Price	CUSIP† ()
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\$ _____ % Term Bond Due September 1, 20____; Yield ____%; Price: ____%
CUSIP†: _____

† CUSIP® is a registered trademark of the American Bankers Association. CUSIP Global Services (CGS) is managed on behalf of the American Bankers Association by FactSet Research Systems Inc. Copyright (c) 2024 CUSIP Global Services. All rights reserved. CUSIP® data herein is provided by CUSIP Global Services. This data is not intended to create a database and does not serve in any way as a substitute for the CGS database. CUSIP® numbers are provided for convenience of reference only. None of the City, the Underwriters or their agents or counsel take any responsibility for the accuracy of such numbers.

CITY OF ROSEVILLE, CALIFORNIA

City Council

Bruce Houdesheldt, *Mayor (District 3)*
Krista Bernasconi, *Vice Mayor (District 4)*
Scott Alvord, *Councilmember (District 5)*
Tracy Mendonsa, *Councilmember (District 1)*
Pauline Roccucci, *Councilmember (District 2)*

City Staff

Dominick Casey, City Manager
Dennis Kauffman, Assistant City Manager/Chief Financial Officer
Michelle Sheidenberger, City Attorney
Carmen Avalos, City Clerk

SPECIAL SERVICES

Bond Counsel and Disclosure Counsel

Jones Hall, A Professional Law Corporation
San Francisco, California

Municipal Advisor

Hilltop Securities Inc.
Encino, California

Special Tax Consultant and Administrator

Willdan Financial Services
Temecula, California

Appraiser

Integra Realty Resources
Sacramento, California

Fiscal Agent

U.S. Bank Trust Company, National Association
San Francisco, California

GENERAL INFORMATION ABOUT THIS OFFICIAL STATEMENT

Use of Official Statement. This Official Statement is submitted in connection with the sale of the 2024 Bonds referred to herein and may not be reproduced or used, in whole or in part, for any other purpose. This Official Statement is not to be construed as a contract with the purchasers of the 2024 Bonds.

Estimates and Forecasts. When used in this Official Statement and in any continuing disclosure by the City, in any press release and in any oral statement made with the approval of an authorized officer of the City, the words or phrases “will likely result,” “are expected to,” “will continue,” “is anticipated,” “estimate,” “project,” “forecast,” “expect,” “intend” and similar expressions identify “forward looking statements.” Such statements are subject to risks and uncertainties that could cause actual results to differ materially from those contemplated in such forward-looking statements. Any forecast is subject to such uncertainties. Inevitably, some assumptions used to develop the forecasts will not be realized and unanticipated events and circumstances may occur. Therefore, there are likely to be differences between forecasts and actual results, and those differences may be material. The information and expressions of opinion herein are subject to change without notice, and neither the delivery of this Official Statement nor any sale made hereunder shall, under any circumstances, give rise to any implication that there has been no change in the affairs of the City since the date hereof.

Limit of Offering. No dealer, broker, salesperson or other person has been authorized by the City to give any information or to make any representations in connection with the offer or sale of the 2024 Bonds other than those contained herein and if given or made, such other information or representation must not be relied upon as having been authorized by the City or the Underwriter. This Official Statement does not constitute an offer to sell or the solicitation of an offer to buy nor shall there be any sale of the 2024 Bonds by a person in any jurisdiction in which it is unlawful for such person to make such an offer, solicitation or sale.

Involvement of Underwriter. The Underwriter has reviewed the information in this Official Statement in accordance with, and as a part of, their responsibilities to investors under the Federal Securities Laws as applied to the facts and circumstances of this transaction, but the Underwriter does not guarantee the accuracy or completeness of such information. The information and expressions of opinions herein are subject to change without notice and neither delivery of this Official Statement nor any sale made hereunder shall, under any circumstances, create any implication that there has been no change in the affairs of the City since the date hereof. All summaries of the documents referred to in this Official Statement, are made subject to the provisions of such documents, respectively, and do not purport to be complete statements of any or all of such provisions.

IN CONNECTION WITH THIS OFFERING, THE UNDERWRITER MAY OVERALLOT OR EFFECT TRANSACTIONS WHICH STABILIZE OR MAINTAIN THE MARKET PRICE OF THE 2024 BONDS AT A LEVEL ABOVE THAT WHICH MIGHT OTHERWISE PREVAIL IN THE OPEN MARKET. SUCH STABILIZING, IF COMMENCED, MAY BE DISCONTINUED AT ANY TIME.

THE 2024 BONDS HAVE NOT BEEN REGISTERED UNDER THE SECURITIES ACT OF 1933, AS AMENDED, IN RELIANCE UPON AN EXCEPTION FROM THE REGISTRATION REQUIREMENTS CONTAINED IN SUCH ACT. THE 2024 BONDS HAVE NOT BEEN REGISTERED OR QUALIFIED UNDER THE SECURITIES LAWS OF ANY STATE.

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OFFICIAL STATEMENT

\$ _____ *

**CITY OF ROSEVILLE
AMORUSO RANCH COMMUNITY FACILITIES DISTRICT NO. 1 (PUBLIC FACILITIES)
IMPROVEMENT AREA NO. 1
SPECIAL TAX BONDS
SERIES 2024**

This Official Statement, including the cover page and all Appendices hereto, is provided to furnish certain information in connection with the issuance by the City of Roseville (the “**City**”) by and through Improvement Area No. 1 (“**Improvement Area No. 1**”) of the City or Roseville Amoruso Ranch Community Facilities District No. 1 (Public Facilities) (the “**District**”) of the bonds captioned above (the “**2024 Bonds**”).

Any statements made in this Official Statement involving matters of opinion or of estimates, whether or not so expressly stated, are set forth as such and not as representations of fact, and no representation is made that any of the estimates will be realized. Definitions of certain terms used herein and not defined herein have the meaning set forth in the Fiscal Agent Agreement. See “APPENDIX F – SUMMARY OF CERTAIN PROVISIONS OF FISCAL AGENT AGREEMENT.

INTRODUCTION

This introduction is not a summary of this Official Statement. It is only a brief description of and guide to, and is qualified by, more complete and detailed information contained in the entire Official Statement, including the cover page and attached appendices, and the documents summarized or described in this Official Statement. A full review should be made of the entire Official Statement. The offering of the 2024 Bonds to potential investors is made only by means of the entire Official Statement.

The City. The City is located in the Sacramento Valley near the foothills of the Sierra Nevada mountain range, about 16 miles northeast of Sacramento and 110 miles east of San Francisco. With an estimated population as of January 1, 2024 of approximately 154,329, the City is the largest city in Placer County (the “**County**”). For economic and demographic information regarding the area in and around the City, see “APPENDIX C – The City of Roseville and Placer County.”

* Preliminary; subject to change.

The District and Improvement Area No. 1. On April 5, 2023, the City Council of the City (the “**City Council**”), as legislative body of the District, adopted a Resolution of Intention to form the District, and designate Improvement Area No. 1 as the sole initial improvement area therein, under the Mello-Roos Community Facilities Act of 1982, as amended (the “**Act**”), to levy a special tax (the “**Facilities Special Tax**,” also referred to herein as the “**Special Tax**”) and to incur bonded indebtedness for the purpose of financing certain authorized facilities. After conducting a noticed public hearing, on June 21, 2023, the City Council adopted a Resolution of Formation (the “**Resolution of Formation**”), which established the District, designated Improvement Area No. 1 as an improvement area therein, and formed a future annexation area for the District (the “**Future Annexation Area**”). Also on June 21, 2023, a special election was held within Improvement Area No. 1, where the Master Developer (defined below) approved the levy of the Special Tax pursuant to the Rate and Method (defined below), and established an appropriations limit and bonded indebtedness limit for Improvement Area No. 1 of \$124,000,000.

The Master Developer and the Development. Property currently in Improvement Area No. 1 and subject to the Special Tax is developing into 481 single-family homes, which represents phase 1 of the “Amoruso Ranch” development ongoing within the Amoruso Ranch Specific Plan, located in the northwest portion of the City. Brookfield Sacramento Holdings LLC, a Delaware limited liability company (the “**Master Developer**”), which is the master developer of the project, has sold all 481 lots in phase 1 to D.R. Horton (and a landbank for D.R. Horton) and Richmond American (as such terms are defined below). See “IMPROVEMENT AREA NO. 1 PLANNED DEVELOPMENT,” “THE MASTER DEVELOPER,” and “MERCHANT BUILDER INFORMATION.”

The 2024 Bonds have been sized to provide at least a 110% annual debt service coverage ratio, based on the Maximum Annual Facilities Special Tax generated by the 481 taxable parcels within Improvement Area No. 1 (net of the County’s tax collection charge of 1%). Additional Bonds (as defined herein), secured on parity with the 2024 Bonds, are expected to be issued to finance the acquisition and/or construction of additional Improvements in the future.

Land in Improvement Area No. 1 represents a portion of the larger “Amoruso Ranch” development. Home building and sales in Improvement Area No. 1 represents “phase 1” of the project. The entire “Amoruso Ranch” project is entitled for 2,827 residential units (a mix of low-, medium-, and high-density residential), as well as other related uses. *Only the land in Improvement Area No. 1 is and will be security for the 2024 Bonds.*

The Merchant Builders. All of the 481 taxable lots in Improvement Area No. 1 have been acquired, in finished lot condition, by or for the following merchant builders (together, the “**Merchant Builders**”):

- Richmond American Homes of Maryland, Inc., a Maryland corporation (“**Richmond American**”) (138 LDR lots);
- D.R. Horton CA2, Inc., a California corporation (“**D.R. Horton**”) (151 LDR lots and 53 MDR lots); and
- Amoruso P1A – Roseville, L.P., a Delaware limited partnership (“**Hearthstone Land Bank**”), serving as land bank for D.R. Horton (139 MDR lots).

The following table summarizes the status of development by the Merchant Builders as of July 1, 2024. For additional details, see “IMPROVEMENT AREA NO. 1 PLANNED DEVELOPMENT” and “MERCHANT BUILDER INFORMATION.”

Merchant Builder Development Status As of July 1, 2024

Merchant Builder	Finished Lots	Building Permits Pulled	Completed Homes	Homes Sold	Homes Closed
D.R. Horton ⁽¹⁾					
Richmond American					
Totals:					

(1) Includes lots owned by Hearthstone Land Bank.

Sources: D.R. Horton and Richmond American, as applicable.

Authority for Issuance of the 2024 Bonds. The 2024 Bonds are issued pursuant to the Act, a resolution adopted by the City Council on July 17, 2024 (the “**Resolution of Issuance**”) and a Fiscal Agent Agreement, dated as of August 1, 2024 (the “**Fiscal Agent Agreement**”), between the City and U.S. Bank Trust Company, National Association, as fiscal agent (the “**Fiscal Agent**”).

Bond Terms. The 2024 Bonds will be dated as of and bear interest from the date of delivery thereof at the rate or rates set forth on the cover page of this Official Statement. Interest on the 2024 Bonds is payable on March 1 and September 1 of each year (each an “**Interest Payment Date**”), commencing March 1, 2025. The 2024 Bonds will be issued without coupons in denominations of \$5,000 or any integral multiple thereof.

Registration of Ownership of 2024 Bonds. The 2024 Bonds will be issued only as fully registered bonds in book-entry form, registered in the name of Cede & Co., as nominee of The Depository Trust Company (“**DTC**”). Ultimate purchasers of 2024 Bonds will not receive physical certificates representing their interest in the 2024 Bonds. So long as the 2024 Bonds are registered in the name of Cede & Co., as nominee of DTC, references herein to the Owners will mean Cede & Co. and will not mean the ultimate purchasers of the 2024 Bonds. Payments of the principal, premium, if any, and interest on the 2024 Bonds will be made directly to DTC, or its nominee, Cede & Co. so long as DTC or Cede & Co. is the registered owner of the 2024 Bonds. Disbursements of such payments to DTC’s Participants is the responsibility of DTC and disbursements of such payments to the Beneficial Owners is the responsibility of DTC’s Participants and Indirect Participants, as more fully described herein. See “APPENDIX G – DTC AND THE BOOK-ENTRY ONLY SYSTEM.”

Use of Proceeds. Proceeds of the 2024 Bonds will primarily be used to finance a portion of the costs of acquiring and constructing certain authorized infrastructure improvements (the “**Improvements**,” as described herein) as part of the development being undertaken by the Master Developer. The Improvements consist generally of roadway, water, wastewater, drainage, and other infrastructure improvements necessary for development of property within the District, as well as park and open space improvements. Proceeds of the 2024 Bonds will also be deposited to a debt service reserve account for the 2024 Bonds, pay costs of issuance, and pay capitalized interest on a portion of the 2024 Bonds due March 1, 2025.

Security and Source of Payment of the 2024 Bonds. As security for the payment of the 2024 Bonds, a facilities special tax applicable to each taxable parcel in Improvement Area No. 1 will be levied and collected according to the facilities tax liability determined by the City Council through the application of the Rate, Method of Apportionment, and Manner of Collection of Special Tax for Improvement Area No. 1 (the “**Rate and Method**”). The Rate and Method is

set forth in its entirety in APPENDIX A hereto. The Rate and Method includes a services special tax component which is not security for the 2024 Bonds. Pursuant to the Rate and Method, a “Facilities Special Tax” will be levied and collected until the earlier of (i) the “Transition Year” (defined herein) or (ii) Fiscal Year 2088-89, and a “Maintenance Special Tax” will be levied and collected in perpetuity beginning in the Transition Year. *Only the “Facilities Special Tax” is pledged to the payment of the 2024 Bonds, and the definition of “Special Taxes” used in the Fiscal Agent Agreement and this Official Statement refers only to the “Facilities Special Tax” levied in accordance with the Rate and Method.* See “SECURITY AND SOURCES OF PAYMENT OF THE BONDS – Special Tax Methodology.”

The 2024 Bonds and any Additional Bonds that may be issued in the future pursuant to the terms of the Fiscal Agent Agreement are payable from the “**Special Tax Revenues**,” consisting of the proceeds of the Special Taxes received by the City, including all scheduled payments and delinquent payments thereof, interest thereon and proceeds of the redemption or sale of property sold as a result of foreclosure of the lien of the Special Taxes, net of the administration charge of the County (currently at 1%), but do not include any interest in excess of the interest due on the Bonds or any penalties collected in connection with any such foreclosure. The 2024 Bonds are also payable from amounts held in certain funds and accounts pursuant to the Fiscal Agent Agreement, including a debt service reserve account, all as more fully described herein.

The Special Tax represents a lien on each parcel of land subject to the Special Tax, and failure to pay the Special Taxes could result in proceedings to foreclose the delinquent parcel. The Special Taxes do not constitute the personal indebtedness of the owners of taxed parcels. See “SECURITY AND SOURCES OF PAYMENT FOR THE BONDS.”

Additional Parity Bonds. The maximum authorized indebtedness for Improvement Area No. 1 is \$124,000,000, and the 2024 Bonds represent the first series of special tax bonds issued under this authorization. The 2024 Bonds are expected to be the only series of bonds issued for infrastructure improvements constructed by the Master Developer. However, in the future, the City may utilize a portion of the available authorized bond amount for the funding of certain deferred impact fees owed to the City, as described below under “– Use of Bond Authorization for Development Impact Fee Deferral Bonds.”

The District may issue additional bonds secured by Special Tax Revenues on parity with the 2024 Bonds (the “**Additional Bonds**,” and collectively, the “**Bonds**”), upon the satisfaction of certain conditions set forth in the Fiscal Agent Agreement. So long as the 2024 Bonds are outstanding, issuance of any Additional Bonds must comply with certain conditions set forth in the Fiscal Agent Agreement, and no bonds having a lien senior to the lien of the 2024 Bonds are allowed. The 2024 Bonds are being sized to 110% debt service coverage from Maximum Special Tax Revenues (net of the County’s tax collection charge of 1%). Therefore, based on the current land uses and special tax rates in the District, there is not expected to be capacity for Additional Bonds, including to pay for the Development Impact Fee Deferral, until the 2024 Bonds have been refunded or mature. See “SECURITY AND SOURCES OF PAYMENT FOR THE BONDS – Future Parity Bonds.”

Use of Bond Authorization for Development Impact Fee Deferral Bonds. In connection with the approval of development in the District (including Improvement Area No. 1), the City agreed that payment of certain impact fees owed by the Master Developer and merchant builders will be deferred (referred to as the “Development Impact Fee Deferral” in the Rate and Method) to allow payment of the deferred fees after the 2024 Bonds have been fully paid. The

City expects to receive payment for the deferred impact fees either through continued collection of Special Taxes or through the issuance of future bonds after the 2024 Bonds and any Additional Bonds have matured. If the City chooses to issue bonds to pay deferred impact fees, the remaining authorization will be available to be utilized by the City as a means therefor.

2024 Reserve Account of the Reserve Fund. A debt service reserve fund has been established under the Fiscal Agent Agreement (the “**Reserve Fund**”), and within the Reserve Fund, separate reserve accounts are being established for each series of Bonds. Accordingly, at the time of issuance of the 2024 Bonds, a reserve account will be established within the Reserve Fund for the benefit of the holders of the 2024 Bonds (the “**2024 Reserve Account**”). The 2024 Reserve Account is available solely for the payment of debt service on the 2024 Bonds and no other parity obligations. See “SECURITY AND SOURCES OF PAYMENT FOR THE BONDS – 2024 Reserve Account of the Reserve Fund.”

Appraised Value of Property. Property in Improvement Area No. 1 is security for the Special Tax that secures the Bonds. The City authorized the preparation of an appraisal report (the “**Appraisal**”) for certain real property within Improvement Area No. 1, which sets forth an aggregate value of appraised taxable property currently in Improvement Area No. 1 of \$104,659,000, as of the date of value of May 29, 2024. The valuation assumes completion of the Improvements funded by the 2024 Bonds (but not any Additional Bonds that may be issued in the future) and accounts for the impact of the lien of the Special Tax on the value of the property. In considering the estimates of value evidenced by the Appraisal, it should be noted that the Appraisal is based upon a number of standard and special assumptions, which affect the estimates as to value. See “VALUE OF PROPERTY WITHIN IMPROVEMENT AREA NO. 1 – The Appraisal” and APPENDIX B.

The appraised value of property in Improvement Area No. 1 is 3.4* times the \$30,468,531* aggregate principal amount of the 2024 Bonds (\$30,400,000*) plus overlapping tax and assessment debt (\$68,531). This is based on the entirety of Improvement Area No. 1, the value to lien ratio for individual parcels will vary from the average. See “VALUE OF PROPERTY WITHIN IMPROVEMENT AREA NO. 1 – Value to Special Tax Burden Ratios.”

The following table summarizes appraised values for parcels in Improvement Area No. 1.

**Appraised Values Within Improvement Area No. 1
As of May 29, 2024**

Owner/Component	No. of Lots	Market Value (Rd.)
Richmond American – Finished Lots	138	\$30,222,000
D.R. Horton		
Completed Homes (LDR)	3	\$1,905,000
Homes Under Construction (MDR)	29	8,091,000
Homes Under Construction (LDR)	27	8,019,000
Finished Lots (MDR)	24	4,584,000
Finished Lots (LDR)	<u>121</u>	<u>25,289,000</u>
Sub-total – D.R. Horton	<u>204</u>	<u>47,888,000</u>
Hearthstone Land Bank – Finished Lots	139	\$26,549,000
Total	481	\$104,659,000

Source: Appraisal.

* Preliminary; subject to change.

Risks of Investment. See the section of this Official Statement entitled “SPECIAL RISK FACTORS” for a discussion of special factors that should be considered, in addition to the other matters set forth herein, in considering the investment quality of the 2024 Bonds. In particular, no assurance can be given that the timing of construction of homes and/or sale of homes projected by the Merchant Builders in this Official Statement will be accomplished. See “SPECIAL RISK FACTORS.”

Limited Obligation of the City. The general fund of the City is not liable and the full faith and credit of the City is not pledged for the payment of the interest on, or principal of or redemption premiums, if any, on the 2024 Bonds. The 2024 Bonds are not secured by a legal or equitable pledge of or charge, lien or encumbrance upon any property of the City or any of its income or receipts, except the money in the funds established and pledged to the 2024 Bonds under the Fiscal Agent Agreement, and neither the payment of the interest on nor principal of or redemption premiums, if any, on the 2024 Bonds is a general debt, liability or obligation of the City. The 2024 Bonds do not constitute an indebtedness of the City within the meaning of any constitutional or statutory debt limitation or restrictions, and neither the City Council, the City nor any officer or employee thereof are liable for the payment of the interest on or principal of or redemption premiums, if any, on the 2024 Bonds other than from the proceeds of the Special Taxes and the money in the funds established and pledged to the 2024 Bonds, as provided in the Fiscal Agent Agreement.

Summary of Information. Brief descriptions of certain provisions of the Fiscal Agent Agreement, the Bonds and certain other documents are included herein. The descriptions and summaries of documents herein do not purport to be comprehensive or definitive, and reference is made to each such document for the complete details of all its respective terms and conditions, copies of which are available for inspection at the office of the Chief Financial Officer of the City. All statements herein with respect to certain rights and remedies are qualified by reference to laws and principles of equity relating to or affecting creditors’ rights generally. Capitalized terms used in this Official Statement and not otherwise defined herein have the meanings ascribed to such terms in the Fiscal Agent Agreement. The information and expressions of opinion herein speak only as of the date of this Official Statement and are subject to change without notice. Neither delivery of this Official Statement, any sale made hereunder, nor any future use of this Official Statement shall, under any circumstances, create any implication that there have been no changes to the City or the land in Improvement Area No. 1 since the date hereof. *Any statements made in this Official Statement involving matters of opinion or of estimates, whether or not so expressly stated, are set forth as such and not as representations of fact, and no representation is made that any of the estimates will be realized.*

SOURCES AND USES OF FUNDS

A summary of the estimated sources and uses of funds associated with the sale of the 2024 Bonds follows:

Estimated Sources of Funds:

Principal Amount of 2024 Bonds	\$
Plus/Less: [Net] Original Issue Premium/Discount	
Total	\$

Estimated Uses of Funds:

Deposit to Improvement Fund	\$
Deposit to Bond Fund ⁽¹⁾	
Deposit to 2024 Reserve Account of the Reserve Fund ⁽²⁾	
Costs of Issuance ⁽³⁾	
Total	\$

(1) To pay capitalized interest on a portion of the 2024 Bonds due March 1, 2025.

(2) Equal to the initial Reserve Requirement for the 2024 Bonds.

(3) Includes fees of bond and disclosure counsel, fees, expenses and charges of the Fiscal Agent and its counsel, printing costs, fees of the special tax consultant and administrator, Appraiser, and Municipal Advisor, Underwriter's discount, and other costs of issuance.

THE BONDS

Authority for Issuance

The 2024 Bonds are issued pursuant to the Fiscal Agent Agreement, the Resolution of Issuance and the Act.

The 2024 Bonds have been sized to provide at least a 110% annual debt service coverage ratio from the Special Tax generated from the 481 taxable lots in Improvement Area No. 1. Therefore, based on the current land uses and special tax rates in the District, there is not expected to be capacity for Additional Bonds, including to pay for the Development Impact Fee Deferral, until the 2024 Bonds have been refunded or mature. See “SECURITY AND SOURCES OF PAYMENT FOR THE BONDS – Future Parity Bonds.”

Description of the Bonds

Bond Terms. The 2024 Bonds will be dated as of and bear interest from the date of delivery thereof at the rates and mature in the amounts and years, as set forth on the cover page hereof. The 2024 Bonds are being issued in the denomination of \$5,000 or any integral multiple thereof.

Interest on the 2024 Bonds will be payable semiannually on March 1 and September 1 of each year (each an “**Interest Payment Date**”), commencing March 1, 2025. The principal of the 2024 Bonds and premiums due upon the redemption thereof, if any, will be payable in lawful money of the United States of America at the designated principal corporate trust office of the Fiscal Agent in Los Angeles, California, or such other place as designated by the Fiscal Agent, upon presentation and surrender of the 2024 Bonds; provided that so long as any 2024 Bonds are in book-entry form, payments with respect to such 2024 Bonds will be made by wire transfer, or such other method acceptable to the Fiscal Agent, to DTC.

Book-Entry Only System. The 2024 Bonds are being issued as fully registered bonds, registered in the name of Cede & Co., as nominee of The Depository Trust Company (“**DTC**”), and will be available to ultimate purchasers under the book-entry system maintained by DTC. Ultimate purchasers of 2024 Bonds will not receive physical certificates representing their interest in the 2024 Bonds. So long as the 2024 Bonds are registered in the name of Cede & Co., as nominee of DTC, references herein to the Owners will mean Cede & Co., and will not mean the ultimate purchasers of the 2024 Bonds. The Fiscal Agent will make payments of the principal, premium, if any, and interest on the 2024 Bonds directly to DTC, or its nominee, Cede & Co., so long as DTC or Cede & Co. is the registered owner of the 2024 Bonds. Disbursements of such payments to DTC’s Participants are the responsibility of DTC and disbursements of such payments to the Beneficial Owners are the responsibility of DTC’s Participants and Indirect Participants, as more fully described herein. See “APPENDIX G – DTC AND THE BOOK-ENTRY ONLY SYSTEM.”

Calculation and Payment of Interest. Interest on the 2024 Bonds will be computed on the basis of a 360-day year consisting of twelve 30-day months. Interest on the 2024 Bonds (including the final interest payment upon maturity or earlier redemption) is payable by check of the Fiscal Agent mailed on each Interest Payment Date by first class mail to the registered Owner thereof at such registered Owner’s address as it appears on the registration books maintained by the Fiscal Agent at the close of business on the 15th day of the month preceding the month in which the Interest Payment Date occurs whether or not such day is a Business Day (the “**Record**

Date) preceding the Interest Payment Date, or by wire transfer made on such Interest Payment Date upon written instructions received by the Fiscal Agent on or before the Record Date preceding the Interest Payment Date, of any Owner of \$1,000,000 or more in aggregate principal amount of 2024 Bonds; provided that so long as any 2024 Bonds are in book-entry form, payments with respect to such 2024 Bonds will be made by wire transfer, or such other method acceptable to the Fiscal Agent, to DTC. See “APPENDIX G – DTC AND THE BOOK-ENTRY ONLY SYSTEM.”

Each 2024 Bond will bear interest from the Interest Payment Date next preceding the date of authentication thereof unless (i) it is authenticated on an Interest Payment Date, in which event it will bear interest from such date of authentication, or (ii) it is authenticated prior to an Interest Payment Date and after the close of business on the Record Date preceding such Interest Payment Date, in which event it will bear interest from such Interest Payment Date, or (iii) it is authenticated prior to the Record Date preceding the first Interest Payment Date, in which event it will bear interest from the Dated Date; provided, however, that if at the time of authentication of a 2024 Bond, interest is in default thereon, such 2024 Bond will bear interest from the Interest Payment Date to which interest has previously been paid or made available for payment thereon. So long as the 2024 Bonds are registered in the name of Cede & Co., as nominee of DTC, payments of the principal, premium, if any, and interest on the 2024 Bonds will be made directly to DTC, or its nominee, Cede & Co. Disbursements of such payments to DTC’s Participants are the responsibility of DTC and disbursements of such payments to the Beneficial Owners are the responsibility of DTC’s Participants and Indirect Participants, as more fully described herein. See “APPENDIX G – DTC AND THE BOOK-ENTRY ONLY SYSTEM.”

Redemption*

Optional Redemption. The 2024 Bonds are subject to optional redemption from any source of available funds (other than Prepayments of the Special Tax by property owners), in whole or in part among maturities as specified by the City and by lot within a maturity, on any date on and after September 1, 20__ at the following respective redemption prices (expressed as percentages of the principal amount of the 2024 Bonds to be redeemed), plus accrued interest thereon to the date of redemption:

<u>Redemption Dates</u>	<u>Redemption Price</u>
September 1, 20__ through August 31, 20__	103%
September 1, 20__ through August 31, 20__	102
September 1, 20__ through August 31, 20__	101
September 1, 20__ and any date thereafter	100

Mandatory Redemption From Prepayments. The 2024 Bonds are subject to mandatory redemption from Prepayments of the Special Tax by property owners, in whole or in part among maturities of the 2024 Bonds and any Additional Bonds, as specified by the City, and by lot within a maturity, on any Interest Payment Date at the following respective redemption prices (expressed as percentages of the principal amount of the 2024 Bonds to be redeemed), plus accrued interest thereon to the date of redemption:

* Preliminary; subject to change.

<u>Redemption Dates</u>	<u>Redemption Price</u>
Interest Payment Dates through and including March 1, ____	103%
September 1, 20__ and March 1, 20__	102
September 1, 20__ and March 1, 20__	101
September 1, 20__ and any Interest Payment Date thereafter	100

Prepayments and amounts released from the 2024 Reserve Account in connection with Prepayments will be allocated to the redemption of the 2024 Bonds as nearly as practicable on a proportionate basis based on the outstanding principal amount of the 2024 Bonds and shall be applied to redeem 2024 Bonds as nearly as practicable on a pro rata basis among maturities in increments of \$5,000; provided, however, that, for Prepayments of less than \$50,000, the City may specify that Prepayments be applied to one or more maturities of the 2024 Bonds or Additional Bonds so long as there is delivered to the Fiscal Agent a certification of a Special Tax consultant or administrator that, following such redemption from Prepayments, the maximum Special Taxes that may be levied in each Fiscal Year on Developed Property in Improvement Area No. 1 is not less than 110% of Annual Debt Service.

See "SPECIAL RISK FACTORS – Potential Early Redemption of Bonds from Prepayments" for a discussion of the potential for the 2024 Bonds to be priced with original issue premium and then be redeemed from Special Tax prepayments prior to maturity.

Mandatory Sinking Fund Redemption. The Term 2024 Bonds maturing September 1, 20__ and September 1, 20__ are subject to mandatory sinking payment redemption in part on September 1, 20__ and September 1, 20__, respectively, and on each September 1 thereafter to maturity, by lot, at a redemption price equal to 100% of the principal amount thereof to be redeemed, without premium, in the aggregate respective principal amounts as set forth in the following tables:

Term 2024 Bonds Maturing September 1, 20__

Mandatory Redemption Date <u>(Sept. 1)</u>	Sinking Fund <u>Payment</u>
--	--------------------------------

(maturity)

Term 2024 Bonds Maturing September 1, 20__

Mandatory Redemption Date <u>(Sept. 1)</u>	Sinking Fund <u>Payment</u>
--	--------------------------------

(maturity)

The amounts in the foregoing tables will be reduced pro rata, in order to maintain substantially uniform debt service, as a result of any prior partial optional redemption or mandatory redemption of the 2024 Bonds.

Purchase In Lieu of Redemption. In lieu of redemption, moneys in the Bond Fund may be used and withdrawn by the Fiscal Agent for purchase of Outstanding 2024 Bonds, upon the filing with the Fiscal Agent of an Officer's Certificate requesting such purchase, at public or private sale as and when, and at such prices (including brokerage and other charges) as such Officer's Certificate may provide, but in no event may 2024 Bonds be purchased at a price in excess of the principal amount thereof, plus interest accrued to the date of purchase.

Redemption Procedure by Fiscal Agent. The Fiscal Agent will cause notice of any redemption to be mailed by first class mail, postage prepaid, at least 20 days but not more than 60 days prior to the date fixed for redemption, to the Securities Depositories and to one or more Information Services, and to the respective registered Owners of any 2024 Bonds designated for redemption, at their addresses appearing on the registration books in the Principal Office of the Fiscal Agent; but such mailing is not a condition precedent to such redemption and failure to mail or to receive any such notice, or any defect therein, will not affect the validity of the proceedings for the redemption of such 2024 Bonds.

Such notice will state the redemption date and the redemption price and, if less than all of the then Outstanding 2024 Bonds are to be called for redemption, will designate the CUSIP numbers and bond numbers of the 2024 Bonds to be redeemed by giving the individual CUSIP number and bond number of each 2024 Bond to be redeemed or will state that all 2024 Bonds between two stated bond numbers, both inclusive, are to be redeemed or that all of the 2024 Bonds of one or more maturities have been called for redemption, will state as to any 2024 Bond called in part the principal amount thereof to be redeemed, and will require that such 2024 Bonds be then surrendered at the Principal Office of the Fiscal Agent for redemption at the said redemption price, and will state that further interest on such 2024 Bonds will not accrue from and after the redemption date.

The City has the right to rescind any notice of the optional redemption of 2024 Bonds and such notice may be cancelled and annulled if for any reason funds will not be or are not available on the date fixed for redemption for the payment in full of the 2024 Bonds then called for redemption.

Whenever provision is made in the Fiscal Agent Agreement for the redemption of less than all of the 2024 Bonds of any maturity, the City will select the 2024 Bonds to be redeemed, from all 2024 Bonds or such given portion thereof of such maturity by lot in any manner which the City in its sole discretion deems appropriate. Upon surrender of 2024 Bonds redeemed in part only, the City will execute and the Fiscal Agent will authenticate and deliver to the registered Owner, at the expense of the City, a new 2024 Bond or 2024 Bonds, of the same series and maturity, of authorized denominations in aggregate principal amount equal to the unredeemed portion of the 2024 Bond or 2024 Bonds.

Effect of Redemption. From and after the date fixed for redemption, if funds available for the payment of the principal of, and interest and any premium on, the 2024 Bonds so called for redemption are deposited in the Bond Fund, such 2024 Bonds so called will cease to be entitled to any benefit under the Fiscal Agent Agreement other than the right to receive payment of the redemption price, and no interest will accrue thereon on or after the redemption date specified in such notice.

Transfer or Exchange of Bonds

So long as the 2024 Bonds are registered in the name of Cede & Co., as nominee of DTC, transfers and exchanges of 2024 Bonds will be made in accordance with DTC procedures. See “APPENDIX G – DTC AND THE BOOK-ENTRY ONLY SYSTEM.” Any 2024 Bond may, in accordance with its terms, be transferred or exchanged by the person in whose name it is registered, in person or by his duly authorized attorney, upon surrender of such 2024 Bond for cancellation, accompanied by delivery of a duly written instrument of transfer in a form approved by the Fiscal Agent. Whenever any 2024 Bond or 2024 Bonds are surrendered for transfer or exchange, the City will execute and the Fiscal Agent will authenticate and deliver a new 2024 Bond or 2024 Bonds, for a like aggregate principal amount of 2024 Bonds of authorized denominations and of the same maturity. The cost for any services rendered or any fees or expenses incurred by the Fiscal Agent in connection with any such transfer or exchange will be paid by the City. The Fiscal Agent will collect from the Owner requesting such transfer any tax or other governmental charge required to be paid with respect to such transfer or exchange. No transfers or exchanges of 2024 Bonds will be required to be made (i) within 15 days prior to the date established by the Fiscal Agent for selection of 2024 Bonds for redemption or (ii) with respect to a 2024 Bond after such 2024 Bond has been selected for redemption.

SECURITY AND SOURCES OF PAYMENT FOR THE BONDS

Special Taxes

The Bonds (consisting of the 2024 Bonds and any Additional Bonds that may be issued in the future) are payable from and secured by proceeds of the Special Taxes received by the City, including all scheduled payments and delinquent payments thereof, interest and proceeds of the redemption or sale of property sold as a result of foreclosure of the lien of the Special Taxes (but excluding any interest in excess of the interest due on the Bonds or any penalties collected in connection with any such foreclosure), and net of a 1% administration charge of the County (the “**Special Tax Revenues**”). All of the Special Tax Revenues and all moneys deposited in the Bond Fund and, until disbursed as provided herein, in the Special Tax Fund are pledged to secure the repayment of the Bonds. In addition, with respect to each Series of Bonds, all moneys in the applicable Reserve Account within the Reserve Fund for such Series is pledged to secure the repayment of the applicable Series, such that amounts in the 2024 Reserve Account are pledged to the 2024 Bonds. The Special Tax Revenues and all moneys deposited into such funds (except as otherwise provided in the Fiscal Agent Agreement) are dedicated to the payment of the principal of, including any mandatory sinking fund payments, and interest and any premium on, the Bonds as provided in the Fiscal Agent Agreement and in the Act until all of the Bonds have been paid and retired or defeased in accordance with the Fiscal Agent Agreement.

A Special Tax applicable to each taxable parcel in Improvement Area No. 1 will be levied and collected according to the tax amount determined by application of the Rate and Method administered by Willdan Financial Services, Temecula, California (the “**Special Tax Administrator**”) and set forth in APPENDIX A hereto for all taxable properties in Improvement Area No. 1. Prior to remittance of the Special Tax collections to the City, the County deducts and retains a 1% County administration fee, as noted above. Interest and principal on the Bonds is payable from the annual Special Tax Revenues to be paid to the City from Special Tax levies and collections on taxable property within Improvement Area No. 1, from amounts held in certain funds

and accounts established under the Fiscal Agent Agreement and from the proceeds, if any, from the sale of such property for delinquency of such Special Taxes.

The Special Taxes are exempt from the property tax limitation of Article XIII A of the California Constitution, pursuant to Section 4 thereof as a “special tax” authorized by a two-thirds vote of the qualified electors. The levy of the Special Taxes was authorized by the City Council, as legislative body of the District, pursuant to the Act in an amount determined according to the Rate and Method. See “– Special Tax Methodology” below and APPENDIX A.

The amount of Special Taxes that the City may levy in any year, and from which principal and interest on the Bonds is to be paid, is strictly limited by the maximum rates approved by the qualified electors within Improvement Area No. 1, which is set forth in the Rate and Method. Under the Rate and Method, Special Taxes for the purpose of making payments on the Bonds will be levied annually in an amount not in excess of the maximum approved amount. The Special Taxes and any interest earned on the Special Taxes constitute a trust fund for the principal of and interest on the Bonds pursuant to the Fiscal Agent Agreement and, so long as the principal of and interest on these obligations remains unpaid, the Special Taxes and investment earnings thereon will not be used for any other purpose, except as permitted by the Fiscal Agent Agreement, and will be held in trust for the benefit of the owners thereof and will be applied pursuant to the Fiscal Agent Agreement. The Rate and Method apportions the Annual Facilities Costs (as defined in the Rate and Method and described below) among the taxable parcels of real property within Improvement Area No. 1 according to the rate and methodology set forth in the Rate and Method. See “– Special Tax Methodology” below. See also “APPENDIX A – RATE AND METHOD OF APPORTIONMENT OF SPECIAL TAX.”

The City may levy the Special Tax up to the amount of the Maximum Annual Facilities Special Tax set forth in the Rate and Method, if conditions so require. The City has covenanted to annually levy the Special Taxes in an amount at least sufficient to pay the Annual Facilities Costs (as defined below). Because each Special Tax levy is limited to the Maximum Annual Facilities Special Tax rates authorized as set forth in the Rate and Method, no assurance can be given that, in the event of Special Tax delinquencies, the amount of the Annual Facilities Costs will in fact be collected in any given year. In addition, Section 53321(d) of the Act provides that the special tax levied against any parcel for which an occupancy permit for private residential use has been issued may not be increased as a consequence of delinquency or default by the owner of any other parcel within a community facilities district by more than 10% above the amount that would have been levied in such Fiscal Year had there never been any such delinquencies or defaults. See “SPECIAL RISK FACTORS – Tax Delinquencies” herein. The Special Taxes are collected for the City by the County in the same manner and at the same time as *ad valorem* property taxes.

Special Tax Methodology

Pursuant to the Rate and Method, a “Facilities Special Tax” will be levied and collected until the earlier of (i) the Transition Year (defined herein) or (ii) Fiscal Year 2088-89, and a “Maintenance Special Tax” will be levied and collected in perpetuity beginning in the Transition Year. *Only the “Facilities Special Tax” is pledged to the payment of the Bonds, and the definition of “Special Taxes” used in the Fiscal Agent Agreement and this Official Statement refers only to the “Facilities Special Tax” levied in accordance with the Rate and Method. Capitalized terms set forth in this section and not otherwise defined have the meanings set forth in the Rate and Method.*

Determination of Annual Facilities Costs. Each year, the City will determine the Annual Facilities Costs for the upcoming Fiscal Year. The “**Annual Facilities Costs**” includes the following amounts (less any available earnings on any reserve fund, special tax funds, available capitalized interest or any other available revenues):

- (i) Debt Service to be paid from Facilities Special Taxes;
- (ii) the amount needed to replenish bond reserve funds to the level required by Bond documents, to the extent not included in a computation of Annual Facilities Costs in a previous Fiscal Year;
- (iii) Administrative Expenses for such Fiscal Year;
- (iv) the amount needed to (1) cure any delinquencies in the payment of principal or interest on Bonds which have occurred in the prior Fiscal Year, and (2) fund any foreseeable deficiency of the amount to be available for the payment of principal or interest on Bonds which are expected to occur in such Fiscal Year, in each case to the extent not already included in the calculation of Annual Facilities Costs in the current or any previous Fiscal Year;
- (vi) pay-as-you-go expenditures for authorized improvements; and
- (vii) during the Deferral Bonding Period, the amount needed to pay Development Impact Fee Deferrals not financed by Bonds.

The Annual Facilities Costs is the basis for the amount of Special Tax to be levied within Improvement Area No. 1. In no event may the City levy a Special Tax in any year above the Maximum Annual Facilities Special Tax identified for each parcel in the Rate and Method.

Parcels Subject to the Facilities Special Tax. The Rate and Method identifies various large-lot taxable parcels planned for residential uses within the boundary of Improvement Area No. 1, which large-lot parcels have been final map subdivided into the 481 residential lot in Improvement Area No. 1. Each fiscal year, the City will prepare a list of the then-current parcels subject to the Special Tax using the records of the City and the County Assessor, and will tax such parcels in accordance with the Rate and Method. Taxable parcels that are acquired by a public agency in the future will remain subject to the Facilities Special Tax unless a “trade” resulting in no loss of Facilities Special Tax revenue can be made, as described in the Rate and Method.

Limitation on Increases in Levy of Facilities Special Tax. If owners are delinquent in the payment of Facilities Special Taxes, the City may not increase Facilities Special Tax levies to make up for delinquencies for prior Fiscal Years above the Maximum Facilities Special Tax rates specified for each category of property within Improvement Area No. 1. In addition, Section 53321(d) of the Act provides that the special tax levied against any parcel for which an occupancy permit for private residential use has been issued may not be increased as a consequence of delinquency or default by the owner of any other parcel within a community facilities district by more than 10% above the amount that would have been levied in such Fiscal Year had there never been any such delinquencies or defaults. In cases of significant delinquency, these factors may result in defaults in the payment of principal of and interest on the Bonds. See “SPECIAL RISK FACTORS.”

Duration of the Facilities Special Tax; Transition Year. The Facilities Special Tax will be levied and collected (up to maximum allowable amount) until the earlier of (i) the Transition Year or (ii) Fiscal Year 2088-89. For purposes of Improvement Area No. 1, "Transition Year" means the first Fiscal Year following the Fiscal Year in which the Transition Event occurred, and "Transition Event" means the earlier of (i) after the Initial Bonding Period, the Fiscal Year in which the Administrator determines the Development Impact Fee Deferral has been repaid in full to the City and the City determines funding is no longer needed for Annual Facilities Costs, or (ii) Fiscal Year 2088-89. "Initial Bonding Period" means the period in which Bonds are outstanding or refunded which financed Authorized Facilities (as defined in the Rate and Method) costs or refunded prior Bonds, other than the Development Impact Fee Deferral.

Prepayment of the Facilities Special Tax. The Rate and Method provides that residential parcels may prepay up to 50% of the Facilities Special Tax by a cash settlement with the City. The amount of the prepayment required is to be calculated according to a formula set forth in the Rate and Method, which is generally based on the net present value of the remaining years in which the Facilities Special Tax will be collected, including the effect of a 2% per year escalation factor applicable for the time Bonds remain outstanding using a discount rate equal to the most current yield for the 30-year Treasury Constant Maturity as the discount factor, plus an amount representing the Development Impact Fee Deferral Amount (which amount is not available for prepayment of the Bonds), all as described in Section 8 of the Rate and Method set forth in APPENDIX A. Prepayment is only allowed if the City determines that the prepayment does not jeopardize its ability to make timely payments of debt service on outstanding Bonds, and the City maintains at least 110% debt service coverage on the outstanding Bonds.

Reduction of the Maximum Annual Facilities Special Tax Prior to First Bond Sale. The Rate and Method includes a provision that, at the request of the developer/builders, the Maximum Annual Special Taxes set forth in the Rate and Method could be reduced once prior to the first sale of special tax bonds for Improvement Area No. 1. This provision was not utilized, and is no longer applicable, given the issuance and sale of the 2024 Bonds.

Levy of Annual Special Tax; Maximum Special Tax

General. The annual Special Tax will be calculated by the City and levied to provide money for debt service on the Bonds, replenishment of Reserve Accounts established within the Reserve Fund for each Series of Bonds, certain delinquencies, administration of the District (including Improvement Area No. 1), and for payment of pay-as-you-go expenditures (to the extent permitted by the City) of the authorized public capital facilities not funded from Bond proceeds. In no event may the City levy a Special Tax in any year above the maximum identified for each taxable parcel in the Rate and Method.

Annual Special Tax Levy. The Special Tax will be levied each year by calculating the amount needed to be generated by all Taxable Parcels in Improvement Area No. 1; the Special Tax (up to the maximum allowable amount) will be levied against each Taxable Parcel until the Special Tax revenue equals such amount; however, the Rate and Method establishes a priority for which properties will be levied a Special Tax. First, all "Developed Parcels" in Improvement Area No. 1 receive a levy. "**Developed Parcel**" for single-family parcels is defined in the Rate and Method as a parcel for which a Final Small Lot Subdivision Map was recorded before May 1 of the preceding Fiscal Year. If additional amounts are needed, a levy is made against each "Small Lot Tentative Map Parcel" in Improvement Area No. 1, then each "Large Lot Parcel" in Improvement Area No. 1, then each "Undeveloped Parcel" in Improvement Area No. 1, however

presently, all 481 lots comprising Improvement Area No. 1 are Developed Parcels. See "APPENDIX A – RATE AND METHOD OF APPORTIONMENT OF SPECIAL TAX."

The City covenants in the Fiscal Agent Agreement to fix and levy the amount of Special Taxes within Improvement Area No. 1 required for the payment of principal of and interest on any outstanding Bonds of Improvement Area No. 1 becoming due and payable during the ensuing year, including any necessary replenishment or expenditure of the Reserve Fund for the Bonds and an amount estimated to be sufficient to pay the Administrative Expenses during such year, all in accordance with the Rate and Method. The Special Tax is authorized to be levied in an amount not to exceed the Maximum Special Tax levy as described in the Rate and Method notwithstanding that a lower amount is sufficient to pay debt service on the Bonds. The Rate and Method provides a mechanism whereby the City may utilize the pay-as-you-go component to pay for and/or reimburse developers for a portion of the cost of Improvements not funded by proceeds of the bonds issued for Improvement Area No. 1. Proceeds of the annual Special Tax levy will first be used to pay the "Annual Facilities Costs" (which include debt service payments on the Bonds) other than pay-as-you-go expenditures, and the City contemplates that the levy will include a pay-as-you-go component in an amount equal to the Maximum Annual Facilities Special Tax on Developed Parcels, for deposit into the Improvement Fund for authorized costs not funded from Bond proceeds. See "SECURITY AND SOURCES OF PAYMENT FOR THE BONDS – Special Tax Methodology" above. See "APPENDIX A – RATE AND METHOD OF APPORTIONMENT OF SPECIAL TAX" for a copy of the Rate and Method.

Annual Escalation of Facilities Special Tax. The Facilities Special Tax escalates by 2% per fiscal year until the Transition Event, and thereafter will no longer be levied. See "APPENDIX A – RATE AND METHOD OF APPORTIONMENT OF SPECIAL TAX" and for a table showing the expected land uses and assigned Maximum Special Taxes, see "Attachment 2" in such Appendix.

Special Tax Fund

When received, the Special Tax Revenues are required under the Fiscal Agent Agreement to be deposited into a Special Tax Fund to be held by the City in trust for the benefit of the City and the Owners of the Bonds. Within the Special Tax Fund, the City has established and will maintain the Surplus Account, to the credit of which the City will deposit surplus Special Tax Revenue, if any, as described below. Moneys in the Special Tax Fund will be disbursed as provided below and, pending any disbursement, will be subject to a lien in favor of the Owners of the Bonds.

All Special Tax Revenue will be deposited in the Special Tax Fund upon receipt. Prior to each Interest Payment Date, the City will withdraw from the Special Tax Fund and transfer (i) to the Fiscal Agent for deposit in the reserve accounts of the Reserve Fund, an amount which when added to the amount then on deposit therein is equal to the Reserve Requirement with respect to each series of Bonds, and (ii) to the Fiscal Agent for deposit in the Bond Fund an amount, taking into account any amounts then on deposit in the Bond Fund, such that the amount in the Bond Fund equals the principal, premium, if any, and interest due on the Bonds on the next Interest Payment Date; provided, however, that as soon as practicable after the receipt by the City of any prepayments of Special Taxes, but no later than 10 Business Days after such receipt, the City shall transfer such prepayments to the Fiscal Agent for deposit into the Prepayment Account of the Bond Fund to be used for the redemption of bonds. At such time as deposits to the Special Tax Fund equal the principal, premium if any, and interest becoming due on the Bonds for the current Bond Year and the amount needed to restore the reserve accounts of the Reserve Fund

balance to the Reserve Requirement with respect to each series of Bonds, the amount in the Special Tax Fund in excess of such amount may, at the discretion of the City, be transferred to the Surplus Account, which will occur on or after September 2nd of each year. From time to time, the City may withdraw from the Surplus Account of the Special Tax Fund amounts needed to pay the City's administrative expenses and County fees; provided that such transfers will not be in excess of the portion of the Special Tax Revenues collected by the City that represent levies for administrative expenses. Moneys in the Surplus Account may also be transferred, at the City's discretion, to the Improvement Fund to pay for costs of the Improvements (including reimbursements to developers for the cost of Improvements not funded from proceeds of Bonds issued for Improvement Area No. 1) or authorized facility contributions, to pay the principal of, premium, if any, and interest on the Bonds or to replenish amounts in the Reserve Fund.

Delinquent Payments of Special Tax; Covenant for Superior Court Foreclosure

The Special Tax will be collected in the same manner and the same time as *ad valorem* property taxes, except at the City's option, the Special Taxes may be billed directly to property owners or collected at a different time to meet the City's financial obligations. In the event of a delinquency in the payment of any installment of Special Taxes, the City is authorized by the Act to order institution of an action in superior court to foreclose the lien therefor.

The City has covenanted in the Fiscal Agent Agreement with and for the benefit of the Owners of the Bonds that it will annually on or before September 1 of each year review the public records of the County relating to the collection of the Special Tax in order to determine the amount of the Special Tax collected in the prior fiscal year, and if the City determines on the basis of such review that

(a) the amount so collected is deficient by more than 5% of the total amount of the Special Tax levied in Improvement Area No. 1 in such Fiscal Year, then the City will institute, prosecute and pursue such foreclosure proceedings in the time and manner provided herein against each such property owner in the time and manner provided below; or

(b) the amount so collected is deficient by less than 5% of the total amount of the Special Tax levied in Improvement Area No. 1 in such Fiscal Year, but property owned by any single property owner in Improvement Area No. 1 is delinquent cumulatively by an amount equal to four installment payments with respect to the current and past Special Tax due, then the City will institute, prosecute and pursue such foreclosure proceedings in the time and manner provided herein against each such property owner in the time and manner provided below.

The City shall within 30 days thereafter send a written demand letter to the delinquent parcel(s) and lender of record, if any, as the first step in instituting foreclosure proceedings as authorized by the Mello-Roos Act in order to enforce the lien of the delinquent installment of the Special Tax on each such parcel, and shall thereafter diligently prosecute and pursue such foreclosure proceedings to judgment and sale in such manner and upon such timing as advised by legal counsel, taking into account the amounts delinquent, the estimate cost of legal proceedings, the status of Special Tax collections and available debt service reserves.

Additionally notwithstanding any of the foregoing, in certain instances the amount of a Special Tax delinquency on a particular parcel in relation to the cost of appropriate foreclosure proceedings may be such that the costs do not warrant the foreclosure proceedings costs. In such

cases, foreclosure proceedings may be delayed by the City until there are sufficient Special Tax delinquencies accruing to such parcel (including interest and penalties thereon) to warrant the cost of such foreclosure proceedings.

Under the Act, foreclosure proceedings are instituted by the bringing of an action in the superior court of the county in which the parcel lies, naming the owner and other interested persons as defendants. The action is prosecuted in the same manner as other civil actions. In such action, the real property subject to the special taxes may be sold at a judicial foreclosure sale for a minimum price that will be sufficient to pay or reimburse the delinquent special taxes.

The owners of the Bonds benefit from the Reserve Fund established pursuant to the Fiscal Agent Agreement; however, if delinquencies in the payment of the Special Taxes with respect to the Bonds are significant enough to completely deplete the Reserve Fund, there could be a default or a delay in payments of principal and interest to the owners of the Bonds pending prosecution of foreclosure proceedings and receipt by the City of the proceeds of foreclosure sales. Provided that it is not levying the Special Tax at the Maximum Annual Facilities Special Tax rates set forth in the Rate and Method, the City may adjust the Special Taxes levied on all property within Improvement Area No. 1 subject to the Special Tax to provide an amount required to pay debt service on the Bonds and to replenish the Reserve Fund. However, such adjustment is subject to the Maximum Annual Facilities Special Tax and to the limitation described under the caption “– Special Tax Methodology” above.

Under current law, a judgment debtor (property owner) has at least 120 days from the date of service of the notice of levy to redeem the property to be sold. If a judgment debtor fails to redeem and the property is sold, his or her only remedy is an action to set aside the sale, which must be brought within 90 days of the date of sale. If, as a result of such an action a foreclosure sale is set aside, the judgment is revived and the judgment creditor is entitled to interest on the revived judgment as if the sale had not been made (California Code of Civil Procedure Section 701.680).

Foreclosure by court action is subject to normal litigation delays, the nature and extent of which are largely dependent upon the nature of the defense, if any, put forth by the debtor and the condition of the calendar of the superior court of the county. Such foreclosure actions can be stayed by the superior court on generally accepted equitable grounds or as the result of the debtor’s filing for relief under the Federal bankruptcy laws. The Act provides that, upon foreclosure, the Special Tax lien will have the same lien priority as is provided for *ad valorem* taxes and special assessments. See “VALUE OF PROPERTY WITHIN IMPROVEMENT AREA NO. 1 – Priority of Lien.”

No assurances can be given that the real property subject to a judicial foreclosure sale will be sold or, if sold, that the proceeds of sale will be sufficient to pay any delinquent Special Tax installment. The Act does not require the City to purchase or otherwise acquire any lot or parcel of property foreclosed upon if there is no other purchaser at such sale.

Section 53356.6 of the Act requires that property sold pursuant to foreclosure under the Act be sold for not less than the amount of judgment in the foreclosure action, plus post-judgment interest and authorized costs, unless the consent of the owners of at least 75% of the outstanding Bonds is obtained. However, under Section 53356.6 of the Act, the City, as judgment creditor, is entitled to purchase any property sold at foreclosure using a “credit bid,” where the City could submit a bid crediting all or part of the amount required to satisfy the judgment for the delinquent amount of the Special Tax. If the City becomes the purchaser under a credit bid, the City must

pay the amount of its credit bid into the redemption fund established for the Bonds, but this payment may be made up to 24 months after the date of the foreclosure sale.

2024 Reserve Account of Reserve Fund

A debt service reserve fund has been established under the Fiscal Agent Agreement (the “**Reserve Fund**”), and within the Reserve Fund, separate reserve accounts are being established for each series of Bonds. Accordingly, at the time of issuance of the 2024 Bonds, a reserve account will be established within the Reserve Fund for the benefit of the holders of the 2024 Bonds (the “**2024 Reserve Account**”). The 2024 Reserve Account is available solely for the payment of debt service on the 2024 Bonds and no other parity obligations.

Upon delivery of the 2024 Bonds, the Fiscal Agent will deposit an amount of the proceeds into the 2024 Reserve Account of the Reserve Fund so that the amount therein equals the “**Reserve Requirement**,” which means, with respect to any series of Bonds, the least of (i) 125% of the average Annual Debt Service with respect to the applicable series of Bonds; (ii) Maximum Annual Debt Service with respect to the applicable series of Bonds; and (iii) 10% of the original principal amount of the applicable series of Bonds (or, if the applicable series of Bonds has more than a de minimis amount of original issue discount or premium, 10% of the issue price of such series of Bonds); provided, that—

- (a) the Reserve Requirement for the 2024 Bonds shall not increase after the date of issuance of the 2024 Bonds;
- (b) in no event shall the City be obligated to deposit an amount in any reserve account in excess of the amount permitted by the applicable provisions of the Code to be so deposited from the proceeds of tax-exempt bonds without having to restrict the yield of any investment purchased with any portion of such deposit and, if the amount of any such deposit is so limited, the Reserve Requirement shall be only the amount of such deposit as permitted by the Code; and
- (c) the City may meet all or a portion of the Reserve Requirement with respect to any series of Bonds by depositing a Qualified Reserve Fund Credit Instrument.

As noted above, for each series of Additional Bonds, the Fiscal Agent shall establish a separate subaccount within the Reserve Fund for such series and moneys in each subaccount shall be held in trust by the Fiscal Agent for the benefit of the Owners of the respective series of Bonds.

The City has the right to either meet the Reserve Requirement at the time of issuance of a series of Bonds or at any time thereafter to cause the Fiscal Agent to release cash from the Reserve Fund, in whole or in part, by tendering to the Fiscal Agent: (1) a Qualified Reserve Fund Credit Instrument, and (2) in the case of a release, an opinion of Bond Counsel stating that such release will not, of itself, cause the portion of the interest on the Bonds secured thereby to become includable in gross income for purposes of federal income taxation. Upon tender of such items to the Fiscal Agent in connection with a release of cash, the Fiscal Agent will transfer such funds to the City. Prior to the expiration of any Qualified Reserve Fund Credit Instrument, if applicable, the City is obligated either to replace such Qualified Reserve Fund Credit Instrument with a new Qualified Reserve Fund Credit Instrument, or to deposit or cause to be deposited with the Fiscal Agent an amount of funds such that the funds on deposit in the Reserve Fund together with all Qualified Reserve Fund Credit Instruments held by the Fiscal Agent is at

least equal to the Reserve Requirement (which funds may come from a draw by the Fiscal Agent on the Qualified Reserve Fund Credit Instrument prior to its expiration).

“Qualified Reserve Fund Credit Instrument” means an irrevocable standby or direct-pay letter of credit or surety bond issued by a commercial bank or insurance company and deposited with the Fiscal Agent, provided that all of the following requirements are met: (a) the long-term credit rating of such bank or insurance company is rated in the top two categories (without regard to modifier) by S&P Global Ratings, a business unit of Standard & Poor’s or Moody’s Investor Service, Inc. at the time of issuance; (b) such letter of credit or surety bond has a term of at least 12 months; (c) such letter of credit or surety bond has a stated amount at least equal to the portion of the Reserve Requirement being met by such instrument or with respect to which funds are proposed to be released pursuant to the Fiscal Agent Agreement; and (d) the Fiscal Agent is authorized pursuant to the terms of such letter of credit or surety bond to draw thereunder an amount equal to any deficiencies which may exist from time to time in the Bond Fund for the purpose of making payments required pursuant to the Fiscal Agent Agreement.

Whenever, on the Business Day prior to any Interest Payment Date, the amount in any reserve account within the Reserve Fund exceeds the Reserve Requirement for the applicable series of Bonds covered by such reserve account, the Fiscal Agent shall provide written notice to the Chief Financial Officer of the amount of the excess. The Chief Financial Officer shall advise the Fiscal Agent in writing of the amount, if any, of any transfer required pursuant to the Fiscal Agent Agreement, and otherwise direct the Fiscal Agent to transfer an amount equal to the excess to the Improvement Fund, if the Project has not been completed as of the date of such transfer, or if the Project has been completed, to the Bond Fund to be used for the payment of the principal of and interest on the Outstanding Bonds covered by the applicable reserve account in accordance with the Fiscal Agent Agreement; provided, that to the extent that such excess results from the prepayment of Special Taxes and redemption of Bonds, such amount shall be transferred to the Prepayment Account and applied to the corresponding redemption of Bonds.

Whenever the balance in the Reserve Fund exceeds the amount required to redeem or pay the Outstanding Bonds, including interest accrued to the date of payment or redemption and premium, if any, due upon redemption, and make any other transfer required under the Fiscal Agent Agreement, the Fiscal Agent will transfer the amount in the Reserve Fund to the Bond Fund to be applied, on the next succeeding Interest Payment Date, to the payment and redemption of all of the Outstanding Bonds. If the amount so transferred from the Reserve Fund to the Bond Fund exceeds the amount required to pay and redeem the Outstanding Bonds, the balance in the Reserve Fund will be transferred to the City, after payment of any amounts due the Fiscal Agent, to be used for any lawful purpose of the City.

Improvement Fund

Under the Fiscal Agent Agreement, there is established an Improvement Fund, which is to be held in trust by the Fiscal Agent and will be disbursed as provided in the Fiscal Agent Agreement for the payment or reimbursement of the costs of the construction and acquisition of the Improvements in accordance with the Acquisition Agreement (as described herein). Interest earnings from the investment of amounts in the Improvement Fund will be retained in the Improvement Fund to be used for the purposes of the Improvement Fund.

Upon completion of the Improvements and payment to the Master Developer or other entities that are due reimbursement for Improvements, the Fiscal Agent will transfer the amount,

if any, remaining in the Improvement Fund to the Bond Fund for application to the payment of principal of and interest on the Bonds in accordance with the Fiscal Agent Agreement, and the Improvement Fund will be closed.

Future Parity Bonds

The proceedings conducted under the Act for the District and Improvement Area No. 1 authorize the issuance of up to \$124,000,000 of special tax bonds for Improvement Area No. 1, of which the 2024 Bonds represent the first series. The 2024 Bonds are being sized to 110% debt service coverage from Maximum Special Tax Revenues (net of the County's tax collection charge of 1%). Therefore, based on the current land uses and special tax rates in the District, there is not expected to be capacity for Additional Bonds, including to pay for the Development Impact Fee Deferral, until the 2024 Bonds have been refunded or mature.

Additional Bonds may be issued upon compliance by the City with the conditions set forth in the Fiscal Agent Agreement, which include the following:

(i) There shall be deposited into a reserve account of the Reserve Fund, an amount at least equal to the Reserve Requirement with respect to such Additional Bonds.

(ii) After giving effect to the issuance of the Additional Bonds, for each Bond Year the Additional Bonds are Outstanding, projected Special Tax Revenues, if levied at the maximum annual Special Tax rates per the Rate and Method, in each Fiscal Year are at least equal to 110% of Debt Service due in the Bond Year that begins in the corresponding Fiscal Year, as calculated by the special tax consultant to the City.

(iii) After giving effect to the issuance of the Additional Bonds, the aggregate value of all parcels in Improvement Area No. 1 subject to the Special Tax, including then existing improvements and any facilities to be constructed or acquired with the proceeds of the Additional Bonds, as determined by an MAI appraisal, assessed valuations shown on the then current County tax roll, or by a combination of both methods, is at least 3.00 times the sum of (1) the aggregate principal amount of all Bonds then Outstanding, plus (2) the aggregate principal amount of the Additional Bonds proposed to be issued, plus (3) the proportionate principal amount of any bonds then outstanding and payable from assessments which are a lien against property in Improvement Area No. 1, plus (4) a portion of the aggregate principal amount of all bonds issued under the Act, other than 2024 Bonds then Outstanding and the Additional Bonds, payable at least partially from special taxes to be levied on parcels of land subject to the Special Tax within Improvement Area No. 1 (the "**Other Mello-Roos Bonds**") equal to the aggregate principal amount of the Other Mello-Roos Bonds multiplied by a fraction, the numerator of which is the amount of special taxes levied for the Other Mello-Roos Bonds on parcels of land within Improvement Area No. 1 subject to the Special Tax, and the denominator of which is the total amount of special taxes levied for the Other Mello-Roos Bonds on all parcels of land against which special taxes are levied to pay the Other Mello-Roos Bonds (such fraction to be determined based upon the special taxes which could be levied the year in which the Additional Bonds are issued, as determined by the City), based upon information from the most recent available Fiscal Year.

Additional Bonds may be issued to finance additional improvements, Deferred Impact Fees, and/or to refund outstanding Bonds. Additional Bonds may be issued for the purpose of

refunding any outstanding Bonds without meeting the foregoing conditions so long as debt service on the refunding Bonds in each Bond Year is less than debt service on the Bonds refunded.

Nothing in the Fiscal Agent Agreement shall be interpreted to prohibit issuance of bonds secured on a subordinate basis to the 2024 Bonds.

In connection with the approval of development in Improvement Area No. 1, the City has agreed that payment of certain impact fees owed by the Master Developer and merchant builders in Improvement Area No. 1 will be deferred (referred to as the "Development Impact Fee Deferral" in the Rate and Method) to allow payment of the deferred fees after the 2024 Bonds have been fully paid. The City expects to receive payment for the deferred impact fees either through continued collection of Special Taxes or through the issuance of future bonds after the 2024 Bonds have matured. If the City chooses to issue bonds to pay deferred impact fees, the remaining authorization will be available to be utilized by the City as a means therefor.

DEBT SERVICE SCHEDULE

The annual debt service on the 2024 Bonds, assuming no early redemptions other than mandatory sinking fund payments, is set forth below.

City of Roseville
Amoruso Ranch Community Facilities District No. 1 (Public Facilities)
Improvement Area No. 1
2024 Bonds – Annual Debt Service

Year Ending (Sept. 1)	2024 Bonds <u>Principal</u>	2024 Bonds <u>Interest</u>	2024 Bonds <u>Total</u>
2025			
2026			
2027			
2028			
2029			
2030			
2031			
2032			
2033			
2034			
2035			
2036			
2037			
2038			
2039			
2040			
2041			
2042			
2043			
2044			
2045			
2046			
2047			
2048			
2049			
2050			
2051			
2052			
2053			
2054			
Totals			

Source: Underwriter.

THE AMORUSO RANCH SPECIFIC PLAN

The Amoruso Ranch Specific Plan (“**Amoruso Ranch Specific Plan**”) is the primary land use, policy and regulatory document used to guide development of land in Improvement Area No. 1 and the surrounding area. The Amoruso Ranch Specific Plan was adopted on June 15, 2016, and then amended on March 18, 2020 and April 20, 2022. The Amoruso Specific Plan establishes a development framework for land use, affordable housing, resource protection, circulation, utilities and services, implementation and design for approximately 694 acres in the northwest portion of the City projected to develop into approximately 2,827 single and multi-family residential units. The land use plan also includes three commercial parcels totaling 51 acres, a 9.6-acre elementary school site, 7 neighborhood parks, and a 3-acre fire station/public facilities site. Approximately 135 acres will be set aside as open space preserve.

The land in Improvement Area No. 1 consists of approximately 106 acres of land planned for 481 taxable residential units as well as non-taxable residential and public/quasi-public uses.

The intent of the Amoruso Ranch Specific Plan is to promote the systematic and orderly development of the plan area. All subsequent development projects and related activities in the Amoruso Ranch Specific Plan area are required to be consistent with the Amoruso Ranch Specific Plan. The Amoruso Ranch Specific Plan implements the goals and policies of the City of Roseville General Plan and augments these goals and policies by providing specific direction to reflect conditions unique to the project and plan area. The City’s General Plan serves as the long-term policy guide for the physical, economic and environmental growth of the City. The property within the District was included within, and is a component of, the Amoruso Ranch Specific Plan. The full text of the Amoruso Ranch Specific Plan is available on the City’s website.

THE AMORUSO RANCH DEVELOPMENT

The information regarding development of the property contained under this caption has been provided by representatives of the Master Developer, and has not been independently confirmed or verified by the Underwriter or the City. Neither the Underwriter nor the City makes any representation as to the accuracy or adequacy of the information contained under this caption. There may be material adverse changes in this information after the date of this Official Statement. See “SPECIAL RISK FACTORS” herein.

Certain information contained in this section describes the larger Amoruso Ranch Development, which includes land outside Improvement Area No. 1. Only land in Improvement Area No. 1 constitutes security for the 2024 Bonds.

Development Agreement

General. The City entered into a Development Agreement in 2016, which has been amended several times (as amended to date, the “**Development Agreement**”), with certain prior landowner entities to which the Master Developer has subsequently succeeded with respect to the land being developed by the Master Developer in Improvement Area No. 1 and the surrounding area. The Development Agreement’s purpose is to vest development rights, set forth infrastructure improvements and dedication requirements, secure the timing and methods for financing improvements, and specify other performance obligations as related to development in the Amoruso Ranch Specific Plan area. All of the property in Improvement Area No. 1 is subject to the requirements of the Development Agreement, as well as the Amoruso Ranch Specific Plan.

The Development Agreement was entered into in accordance with Sections 65864 through 65869.5 of the California Government Code, as implemented through Article V, Chapter 19.84 of the City's Zoning Ordinance No. 3014.

The Development Agreement is the primary implementation tool for the Amoruso Ranch Specific Plan and creates a binding contract between the City and the parties thereto, and their assigned successors in interest, which sets forth the needed infrastructure improvements, park dedication requirements, timing and method for financing improvements and other specific performance obligations of the City and the Master Developer and its successors, including obligations related to development of the property in the District, with the terms, conditions, rules, regulations, entitlements, vested rights, and other provisions relating to the development of the property in the District according to the Amoruso Ranch Specific Plan entitlements. Included are provisions relating to infrastructure improvements, public dedication requirements, landscaping amenities, and other obligations of the parties.

The Development Agreement expires in approximately 2049. The Development Agreement runs with the property, and may be modified only by mutual consent of the parties, and in a manner consistent with the Amoruso Ranch Specific Plan. With the Development Agreement in place, subject to compliance with the terms of the Development Agreement, construction of homes within the District may occur upon City approval of subdivision maps, satisfaction of certain design requirements and conditions of such maps and issuance of building permits.

Tract Maps. The large lot specific plan map for the entirety of Amoruso Ranch was recorded with the Placer County Recorder's Office on December 23, 2002 in Book GG at Page 49 (Document Number 2022-0093073). On August 21, 2023, the Phase 1, Sub-Phase A1 Final Map was recorded with the Placer County Recorder's Office in Book GG at page 63 (Document Number 2023-0044294) (the "IA No. 1 Final Map"). The IA No. 1 Final Map created 481 single-family residential lots, all of which have been conveyed to the merchant builders or their land banks.

Backbone Infrastructure and Other Development Conditions. The Development Agreement requires satisfaction of various items as conditions of development of the Amoruso Ranch Development, including completion of a sewer lift station. All improvements required as a condition of development for Improvement Area No. 1 have been completed. The Master Developer is finishing up work on certain bike paths and landscaping, and a guardrail and concrete barrier on the Conspan Bridge. All remaining work required for the development of Improvement Area No. 1 is estimated to be complete by September 15, 2024.

Environmental Matters

Flood Hazard Map Information. According to the Federal Emergency Management Agency's flood insurance rate maps (Flood Area Panel Number 06061C0910H, with an effective date of November 2, 2018), the property in Improvement Area No. 1 is located within Flood Zone X, described as areas of minimal flooding (outside of the 100- and 500-year floodplains). The project is not required to meet the requirement of SB5.

Wetland Conditions. Land in Improvement Area No. 1 is located outside of a protected wetland or such wetland impact has been mitigated. No additional environmental permits are required to be obtained.

Seismic Conditions. None of the property expected to be developed as part of the Project (including land in Improvement Area No. 1) is located within a seismic special studies zone, designated by the California State Division of Mines and Geology, in accordance with the Alquist-Priolo Special Study Zone Act of 1972.

Wildfire Zone. None of the property in Improvement Area No. 1 is within a high or very high fire hazard severity zone, as defined by CAL-FIRE.

Utilities. It is expected that utility service for the property in Improvement Area No. 1 will be provided by the following entities:

<u>Utility</u>	<u>Provider</u>
Water/Sewer	City of Roseville
Electricity	City of Roseville
Natural Gas	Pacific Gas & Electric
Data/Phone	Comcast/AT&T

THE MASTER DEVELOPER

The information regarding the ownership of the property contained under this caption has been provided by the Master Developer, and has not been independently confirmed or verified by the Underwriter or the City. Neither the Underwriter nor the City makes any representation as to the accuracy or adequacy of the information contained under this caption. There may be material adverse changes in this information after the date of this Official Statement. Neither the Bonds nor the Special Taxes securing the Bonds are personal obligations of the Master Developer, any affiliate of the Master Developer, or any other subsequent property owners within Improvement Area No. 1 (including the Merchant Builders), and, in the event that any property owner defaults in the payment of its Special Taxes, the District may proceed with judicial foreclosure of the delinquent land within Improvement Area No. 1 securing the Bonds, but has no direct recourse to any other assets of any property owner or any affiliate thereof. See "SPECIAL RISK FACTORS" herein.

General

Ownership Structure of Master Developer. The Master Developer is Brookfield Sacramento Holdings LLC, a Delaware limited liability company. The Master Developer is an indirect subsidiary of Brookfield Homes Holdings LLC, a Delaware limited liability company.

Master Developer Financing Plan

The Master Developer has expended over \$75 million dollars on improvements for the Amoruso Ranch Development. Except for some finishing work on bike paths and landscaping, and a guardrail and concrete barrier on the Conspan Bridge (totaling approximately \$200,000), all of the work required for the development of Improvement Area No. 1 has been completed. The remaining work is estimated to be complete by September 15, 2024.

In connection with the issuance of the 2024 Bonds, the City and the Master Developer are entering into a Funding, Construction and Acquisition Agreement (the "**Acquisition Agreement**") which provides that the Master Developer will construct (or cause to be constructed or funded)

various improvements, and the City, upon completion of construction and acceptance (or through progress payments prior to completion of the entire improvement), will purchase the improvements or reimburse the Master Developer for expended amounts from the proceeds of the Bonds and/or Special Taxes on a pay-as-you-go basis. The Master Developer will be responsible for the portion of the cost of construction of the improvements not paid with Bond proceeds and Special Taxes.

The Rate and Method provides that the funding of Improvement costs can also be made from collections of the Special Tax available as the “pay-as-you-go” component of Special Taxes. The pay-as-you-go funding component is expected to provide for funding of the cost of a portion of the improvements in excess of the amount provided from Bond proceeds (if such proceeds are not sufficient) through annual Special Tax collections in excess of the amount needed to pay the debt service. The City contemplates utilizing this funding mechanism during the time the Bonds are outstanding. Additionally, after the final maturity date of the Bonds and any additional bonds issued to reimburse developers for costs of the improvements, the City expects to continue to levy Special Taxes for payment of the “Development Impact Fee Deferral” (as defined in the Rate and Method) which levy may secure future bonds issued after payment in full of the Bonds and any Additional Bonds.

Notwithstanding the belief of the Master Developer that it will have sufficient funds to complete its planned development, no assurance can be given that sources of financing available to the Master Developer will be sufficient to complete such development as currently anticipated. While the Master Developer has made internal financing available in the past for similar activities, there can be no assurance whatsoever of its willingness or ability to do so in the future. Neither the Master Developer nor any of its affiliates has any legal obligation of any kind to make any such funds available or to obtain loans or lines of credit. If and to the extent that internal financing, loan proceeds, lines of credit, or bond proceeds are inadequate to pay the costs to complete the Master Developer’s planned development, there could be a shortfall in the funds required to complete such proposed development and portions of such development might not be completed.

MERCHANT BUILDER INFORMATION

The information regarding the ownership of the property contained under this caption has been provided by the respective Merchant Builders, and has not been independently confirmed or verified by the Underwriter or the City. Neither the Underwriter nor the City makes any representation as to the accuracy or adequacy of the information contained under this caption. There may be material adverse changes in this information after the date of this Official Statement. Neither the Bonds nor the Special Taxes securing the Bonds are personal obligations of the Merchant Builders, or any other subsequent property owners within Improvement Area No. 1, and, in the event that any property owner defaults in the payment of its Special Taxes, the District may proceed with judicial foreclosure of the delinquent land within Improvement Area No. 1 securing the Bonds, but has no direct recourse to any other assets of any property owner or any affiliate thereof. As a result, other than as provided in this Official Statement, no financial statements or information is, or will be provided about the Merchant Builders or any other current or subsequent property owner. See “SPECIAL RISK FACTORS” herein.

D.R. Horton

D.R. Horton Ownership. On December 28, 2023, D.R. Horton purchased 204 finished lots in Improvement Area No. 1 from the Master Developer. These lots are planned for

development into 204 single-family detached homes (53 MDR and 151 LDR), as described below. At the same time, the Hearthstone Land Bank purchased 139 finished lots (all MDR lots) from the Master Developer and entered into an agreement with D.R. Horton to have the option to take-down those lots from the Hearthstone Land Bank per a schedule, as described below.

Hearthstone Land Bank Ownership. Pursuant to its land bank arrangement with the Hearthstone Land Bank, D.R. Horton has the option, but not the obligation, to purchase the 139 MDR lots owned by the Hearthstone Land Bank in Improvement Area No. 1 pursuant to a takedown schedule. There is no guaranty that D.R. Horton will acquire the 139 MDR lots from the Hearthstone Land Bank as planned or at all. The following is the takedown schedule:

City of Roseville
Amoruso Ranch Community Facilities District No. 1 (Public Facilities)
Improvement Area No. 1 – Special Tax Bonds Series 2024
D.R. Horton / Hearthstone Land Bank Take-Down Schedule (139 MDR Lots)
(As of May 1, 2024)

Scheduled Acquisition Date	Lots Scheduled to be Acquired	Cumulative Number of Lots to be Acquired
6/11/2024	12	12
9/10/2024	15	27
12/10/2024	15	42
3/11/2025	15	57
6/10/2025	15	72
9/10/2025	15	87
11/11/2025	52	139
Total:	139	

D.R. Horton Development Plan. D.R. Horton anticipates building-out the 204 finished lots it currently owns and the taking down the 139 lots owned by the Hearthstone Land Bank, for development into 343 single-family homes (192 MDR and 151 LDR). D.R. Horton plans to build-out these 343 homes in two neighborhoods: “Aviara at Amoruso Ranch” and “Milazzo at Amoruso Ranch.” The proposed product mix for the homes planned to be constructed by D.R. Horton within these neighborhoods are set forth in the following tables.

City of Roseville
Amoruso Ranch Community Facilities District No. 1 (Public Facilities)
Improvement Area No. 1 – Special Tax Bonds Series 2024
“Aviara at Amoruso Ranch” Neighborhood (151 Lots)
(As of May 1, 2024)

Floor Plans	Approx. Square Footage	Total No. Planned Units	Units Completed, Sold, and Closed	Units Completed and Unsold or in Escrow	Units Under Construction⁽¹⁾	Est. Base Price⁽²⁾
Plan 1825	1,825	46	0	0	7	TBD
Plan 2537	2,537	52	0	0	6	TBD
Plan 2617	2,617	51	0	0	5	TBD
Plan 1547 ⁽³⁾	1,547	1	0	0	1	TBD
Plan 1874 ⁽³⁾	1,874	1	0	0	1	TBD
Totals		151	0	0	20	

(1) Includes four model homes and 16 production homes.

(2) Base sale prices were not available as of May 1, 2024, as home sales had not yet commenced.

(3) The single Plan 1547 and Plan 1874 homes are two model homes for the “Milazzo at Amoruso Ranch” product line, which are under construction within the Aviara neighborhood where D.R. Horton’s model home complex will be located.

Source: D.R. Horton.

City of Roseville
Amoruso Ranch Community Facilities District No. 1 (Public Facilities)
Improvement Area No. 1 – Special Tax Bonds Series 2024
“Milazzo at Amoruso Ranch” Neighborhood (192 Lots)
(As of May 1, 2024)

Floor Plans	Approx. Square Footage	Total No. Planned Units⁽¹⁾	Units Completed, Sold, and Closed	Units Completed and Unsold or in Escrow	Units Under Construction⁽²⁾	Est. Base Price⁽³⁾
Plan 1378	1,378	47	0	0	3	TBD
Plan 1547	1,547	50	0	0	6	TBD
Plan 1678	1,678	52	0	0	6	TBD
Plan 1874	1,874	43	0	0	3	TBD
Totals		192	0	0	18	

(1) Includes 139 lots owned by the Hearthstone Land Bank.

(2) As mentioned in a footnote to the previous table, two model homes for the “Milazzo at Amoruso Ranch” product line (a Plan 1547 and Plan 1874) are under construction within the Aviara neighborhood where D.R. Horton’s model home complex will be located.

(3) Base sale prices were not available as of as of May 1, 2024, as home sales had not yet commenced.

Source: D.R. Horton.

Home construction for D.R. Horton’s two neighborhoods commenced in January 2024. As of May 1, 2024, 38 homes were under construction, included four model homes and 34 production homes. D.R. Horton released the first phase of homes for sale in both neighborhoods in May 2024, closing of homes to individual homebuyers began in June 2024, and expects build-out and closing on the final homes in Improvement Area No. 1 to individual homebuyers by early 2027.

No assurance can be given that home construction and sales will be carried out on the anticipated timeline and according to the plans outlined herein, or that the home construction and sale plans or base prices set forth above will not change after the date of this Official Statement. D.R. Horton reserves the right to change its development at any time without notice.

D.R. Horton Financing Plan. To date, D.R. Horton has funded its land acquisition, site development and home construction costs related to its property in Improvement Area No. 1 through internally generated funds, including funding from its parent company D.R. Horton, Inc. (as defined herein). D.R. Horton expects to use internal funding (which may include home sales revenues from its project in Improvement Area No. 1) to complete its site development, home construction, and marketing and sales of its homes in Improvement Area No. 1. However, home sales revenues from D.R. Horton's activities in Improvement Area No. 1 are not segregated and set aside for completing its development activities in Improvement Area No. 1. None of the lots within Improvement Area No. 1 owned by D.R. Horton are encumbered by a mortgage or deed of trust.

Although D.R. Horton expects to have sufficient funds available to undertake and complete its development activities in Improvement Area No. 1, there can be no assurance, however, that amounts necessary to finance the remaining development and home construction costs will be available to D.R. Horton when needed. While D.R. Horton, Inc. has made such internal funding available in the past, there can be no assurance whatsoever of its willingness or ability to do so in the future. Neither D.R. Horton nor any other entity or person is under any legal obligation of any kind to expend funds for the development of and construction of homes on D.R. Horton's property in Improvement Area No. 1. D.R. Horton has no legal obligation to Bond holders to make any such funds available for construction or development, or the payment of ad valorem property taxes or the Special Taxes. Any contributions D.R. Horton or any other entity or person to fund the costs of such development are entirely voluntary.

If and to the extent that the aforementioned sources are inadequate to pay the costs to complete the planned development by D.R. Horton within Improvement Area No. 1 and other financing is not put into place, there could be a shortfall in the funds required to complete the proposed development by D.R. Horton or to pay ad valorem property taxes or Special Taxes related to D.R. Horton's property in Improvement Area No. 1, and the remaining portions of such development may not be completed. Many factors beyond D.R. Horton's control, or a decision by D.R. Horton to alter its current plans, may cause the actual sources and uses to differ from the projections. See "SPECIAL RISK FACTORS" herein for a discussion of risk factors.

D.R. Horton Corporate Information. As previously defined in this Official Statement "D.R. Horton" is D.R. Horton CA2, Inc., a California corporation. D.R. Horton is a wholly-owned subsidiary of D.R. Horton, Inc., a Delaware corporation ("**D.R. Horton, Inc.**"). D.R. Horton, Inc. is a public company whose common stock is traded on the NYSE under the symbol "DHI." Founded in 1978 and headquartered in Arlington, Texas, D.R. Horton, Inc. constructs and sells homes through its operating divisions in 118 markets in 33 states under the names of D.R. Horton, America's Builder, Emerald Homes, Express Homes and Freedom Homes.

D.R. Horton, Inc. is subject to the informational requirements of the Exchange Act, and in accordance therewith files reports, proxy statements and other information, including financial statements, with the SEC. Such filings, particularly, D.R. Horton, Inc.'s Annual Report on Form 10-K for the fiscal year ended September 30, 2023, as filed with the SEC on November 17, 2023, and D.R. Horton Inc.'s Quarterly Report on Form 10-Q for the quarter ended March 31, 2024, as filed with the SEC on April [], 2024, set forth certain data relative to the consolidated results of operations and financial position of D.R. Horton, Inc. and its subsidiaries, including the D.R. Horton California, as of such dates.

The SEC maintains an Internet web site that contains reports, proxy and information statements and other information regarding registrants that file electronically with the SEC,

including D.R. Horton, Inc. The address of such Internet web site is www.sec.gov. All documents subsequently filed by D.R. Horton, Inc. pursuant to the requirements of the Exchange Act after the date of this Official Statement will be available for inspection in such manner as the SEC prescribes. Copies of D.R. Horton, Inc.'s Annual Report and each of its other quarterly and current reports, including any amendments, are available from D.R. Horton, Inc.'s website at www.drhorton.com.

The foregoing internet addresses and references to filings with the SEC are included for reference only, and the information on such internet sites and on file with the SEC are not a part of this Official Statement and are not incorporated by reference into this Official Statement. No representation is made in this Official Statement as to the accuracy or adequacy of the information contained on such sites, and such sites have not been reviewed by the Authority or the Underwriter. Neither D.R. Horton nor D.R. Horton Inc. is obligated to advance funds for construction or development or to pay ad valorem property taxes or the Special Taxes, and investors should not rely on the information and financial statements contained on such internet sites in evaluating whether to buy, hold or sell the Bonds.

Hearthstone Land Bank Information. On December 28, 2023, the Master Developer sold 139 MDR lots in Improvement Area No. 1 to the Hearthstone Land Bank. Concurrent with the sale of those lots to the Hearthstone Land Bank, D.R. Horton entered into a separate option agreement with the Hearthstone Land Bank whereby D.R. Horton will have the option, but not the obligation, to purchase the 139 MDR lots from the Hearthstone Land Bank. D.R. Horton is responsible for making special tax payments while the option arrangement with the Hearthstone Land Bank is in place.

Hearthstone Land Bank is ultimately controlled by Hearthstone, Inc., a California corporation ("**Hearthstone**"). Hearthstone is devoted exclusively to investing in residential housing developments on behalf of institutional capital. Hearthstone's investments include single-family subdivisions, condominium and townhouse developments, master planned communities, land development projects and mixed-use communities. Hearthstone was the first, and is today among the largest institutional investment managers in the country that is dedicated to the residential building industry. At the time Hearthstone was organized in 1992, homebuilders across the United States were suffering from a shortage of capital resulting from changes in federal laws affecting the banking industry and from a loss of investor confidence in real estate. Hearthstone was organized in 1992 in response to changes in federal laws affecting the banking industry that greatly diminished the availability of investment capital for the homebuilding industry and in recognition of the long-term investment opportunity that residential homebuilding presents for institutional investors. Hearthstone manages funds for numerous public and private pension plans, university endowments, Fortune 100 companies, Wall Street investment banks and family offices. Hearthstone invests these funds on behalf of its investors in homebuilding and residential lot development projects with public and private homebuilders in select target markets throughout the United States. Hearthstone has funded and managed over \$16.5 billion in investments to construct over 140,000 homes and lots in 22 states since its inception. Hearthstone's principal office is located in Calabasas, California.

Richmond American

Richmond American Development Plan. In late 2023, Richmond American acquired 138 finished lots in Improvement Area No. 1 from the Master Developer. These lots are planned

for development into 138 single-family detached homes, as described below. The neighborhood name has not yet been finalized.

City of Roseville
Amoruso Ranch Community Facilities District No. 1 (Public Facilities)
Improvement Area No. 1 – Special Tax Bonds Series 2024
“TBD” Neighborhood (138 Lots)
(As of June 1, 2024)

Floor Plans	Approx. Square Footage	Total No. Planned Units	Units Completed, Sold, and Closed	Units Completed and Unsold or in Escrow	Units Under Construction⁽¹⁾	Est. Base Price⁽²⁾
N24 Paige	2,493	14	0	0	0	\$715,950
N28D Dalton	2,864	12	0	0	0	745,950
N696 Palmer	3,116	10	0	0	0	771,950
N33D Jasmine	3,497	13	0	0	0	801,950
N601 Dayton	3,965	14	0	0	0	955,950
N927 Slate	2,077	17	0	0	0	671,950
N966 Elderberry	2,382	16	0	0	0	691,950
N923 Tourmaline	2,666	21	0	0	0	711,950
N924 Ammolite	3,044	21	0	0	0	741,950
Totals		138	0	0	0	

(1) Richmond American plans to construct 4 model homes commencing in July 2024.

(2) Base sale prices are estimated as of June 1, 2024. Base sales prices are subject to change and exclude any lot premiums, options, upgrades, incentives and any selling concessions or price reductions which may be offered.

Source: Richmond American.

Richmond American plans to construct 4 model homes in Improvement Area No. 1 commencing in July 2024, as well as production homes also commencing in July 2024. Richmond American anticipates reaching build-out and closing on the final homes in Improvement Area No. 1 to individual homebuyers by December 2025.

No assurance can be given that home construction and sales will be carried out on the anticipated timeline and according to the plans outlined herein, or that the home construction and sale plans or base prices set forth above will not change after the date of this Official Statement. Richmond American reserves the right to change its development at any time without notice.

Richmond American Financing Plan. To date, Richmond American has funded its land acquisition, site development and home construction costs related to its property in Improvement Area No. 1 through internally generated funds, including funding from its parent company MDC (as defined herein). Richmond American expects to use internal funding (which may include home sales revenues from its project in Improvement Area No. 1) to complete its site development, home construction, and marketing and sales of its homes in Improvement Area No. 1. However, home sales revenues from Richmond American’s activities in Improvement Area No. 1 are not segregated and set aside for completing its development activities in Improvement Area No. 1. None of the lots within Improvement Area No. 1 owned by Richmond American are encumbered by a mortgage or deed of trust.

Although Richmond American expects to have sufficient funds available to undertake and complete its development activities in Improvement Area No. 1, there can be no assurance, however, that amounts necessary to finance the remaining development and home construction costs will be available to Richmond American when needed. While MDC has made such internal

funding available in the past, there can be no assurance whatsoever of its willingness or ability to do so in the future. Neither Richmond American nor any other entity or person is under any legal obligation of any kind to expend funds for the development of and construction of homes on Richmond American's property in Improvement Area No. 1. Richmond American has no legal obligation to Bond holders to make any such funds available for construction or development, or the payment of ad valorem property taxes or the Special Taxes. Any contributions Richmond American or any other entity or person to fund the costs of such development are entirely voluntary.

If and to the extent that the aforementioned sources are inadequate to pay the costs to complete the planned development by Richmond American within Improvement Area No. 1 and other financing is not put into place, there could be a shortfall in the funds required to complete the proposed development by Richmond American or to pay ad valorem property taxes or Special Taxes related to Richmond American's property in Improvement Area No. 1, and the remaining portions of such development may not be completed. Many factors beyond Richmond American's control, or a decision by Richmond American to alter its current plans, may cause the actual sources and uses to differ from the projections. See "SPECIAL RISK FACTORS" herein for a discussion of risk factors.

Richmond American Corporate Information. As previously defined in this Official Statement, Richmond American is Richmond American Homes of Maryland, Inc., a Maryland corporation. Richmond American is a wholly-owned subsidiary of M.D.C. Holdings, Inc., a Delaware corporation ("**MDC**"). MDC is a publicly traded company whose common stock is listed on the New York Stock Exchange under the symbol "**MDC**." Richmond American and its predecessor entity have been building homes in California since 1986. The Northern California division of Richmond American based in Roseville, California, is responsible for the development of its project in Improvement Area No. 1. On January 18, 2024, MDC and Sekisui House, Ltd. issued a joint press release announcing that the parties have entered into an Agreement and Plan of Merger, dated as of January 17, 2024 (the "**Merger Agreement**"). A copy of the press release is attached to MDC's Current Report on Form 8-K filed with the SEC on January 18, 2024.

MDC has two primary operations, homebuilding and financial services. MDC's homebuilding operations consist of wholly-owned subsidiary companies that build and sell homes under the name "Richmond American Homes." MDC's financial services operations include subsidiary companies that provide mortgage financing, place title insurance and homeowner insurance for Richmond American's homebuyers, and provide general liability insurance for MDC subsidiaries and most of Richmond American's subcontractors.

MDC is subject to the informational reporting requirements of the Securities Exchange Act of 1933, as amended (the "**Exchange Act**"), and in accordance therewith is obligated to file reports, proxy statements, and other information, including financial statements, with the Securities and Exchange Commission (the "**SEC**"). Such filings, including particularly MDC's Annual Report on Form 10-K for the fiscal year ended December 31, 2023, as filed with the SEC on January 30, 2024, set forth, among other things, certain data relative to such consolidated results of operations and financial position of MDC and its subsidiaries as of such dates. The SEC maintains an internet web site that contains reports, proxy and information statements and other information regarding registrants that file electronically with the SEC, including MDC. The address of such internet web site is www.sec.gov. All documents subsequently filed by MDC pursuant to the requirements of the Exchange Act after the date of this Official Statement will be available for inspection in such manner as the SEC prescribes. Copies of MDC's Annual Report

and related financial statements, prepared in accordance with generally accepted accounting standards, are also available from MDC on MDC's website at www.mdcholdings.com.

The foregoing website addresses and references to filings with the SEC are included for reference only, and the information on such websites and on file with the SEC are not a part of this Official Statement and are not incorporated by reference into this Official Statement. No representation is made in this Official Statement as to the accuracy or adequacy of the information contained on such websites. Neither Richmond American nor MDC is obligated to advance funds for construction or development or to pay ad valorem property taxes or the Special Taxes and investors should not rely on the information and financial statements contained on such websites in evaluating whether to buy, hold or sell the 2024 Bonds. The information contained on such websites may be incomplete or inaccurate and has not been reviewed by the City or the Underwriter.

Increasing Mortgage Interest Rates and Banking Uncertainty

Most of the purchasers of the Merchant Builders' homes finance their acquisitions with mortgage financing. As such, rising interest rates, decreased availability of mortgage financing or of certain mortgage programs, higher down payment requirements, or increased monthly mortgage costs could have a negative impact on the estimated absorption rates of the Merchant Builders' planned for-sale homes in Improvement Area No. 1. Further, a combination of higher mortgage rates, delays in construction stemming from delays in the supply chain, homebuyers' inability to sell their existing homes and adverse changes in local, regional or national economic conditions, among other factors, could contribute to an increase in the Merchant Builders' rate of home order cancellations. An increase in the level of such cancellations could similarly have a negative impact on the estimated absorption rates of the Merchant Builders' planned for-sale homes in Improvement Area No. 1. See also "SPECIAL RISK FACTORS."

VALUE OF PROPERTY WITHIN IMPROVEMENT AREA NO. 1

The Appraisal

General. Integra Realty Resources, Sacramento, California (the "**Appraiser**") prepared an appraisal report with a date of value of May 29, 2024 (the "**Appraisal**"). The Appraisal was prepared at the request of the City. The Appraisal is set forth in APPENDIX B hereto. The description herein of the Appraisal is intended for limited purposes only; the Appraisal should be read in its entirety. The conclusions reached in the Appraisal are subject to certain assumptions and qualifications which are set forth in the Appraisal.

Property Appraised. The appraised properties consist of all of the taxable property within Improvement Area No. 1, which consists of 481 taxable lots.

Value Estimates. The Appraisal provides a market value of the appraised property as of the date of value (based on the hypothetical condition the improvements to be financed by the 2024 Bonds were in place as of the date of valuation). The valuation accounts for the impact of the lien of the Special Tax and represents the hypothetical market value (based on the hypothetical condition) of all the land in Improvement Area No. 1. The property appraised excludes property in Improvement Area No. 1 designated for public and quasi-public purposes.

The aggregate value estimate for the appraised properties as of the date of value, using the methodologies described in the Appraisal and subject to the limiting conditions and special assumptions and the hypothetical condition set forth in the Appraisal, and based on the ownership of the property as of that date, is \$104,659,000. The following table summarizes appraised values for parcels in Improvement Area No. 1.

**Appraised Values Within Improvement Area No. 1
As of May 29, 2024**

Owner/Component	No. of Lots	Market Value (Rd.)
Richmond American – Finished Lots	138	\$30,222,000
D.R. Horton		
Completed Homes (LDR)	3	\$1,905,000
Homes Under Construction (MDR)	29	8,091,000
Homes Under Construction (LDR)	27	8,019,000
Finished Lots (MDR)	24	4,584,000
Finished Lots (LDR)	121	25,289,000
Sub-total – D.R. Horton	204	47,888,000
Hearthstone Land Bank – Finished Lots	139	\$26,549,000
Total	481	\$104,659,000

Source: Appraisal.

For information on how the values were allocated among parcels and ownership, see APPENDIX B.

Hypothetical Condition. The value estimate is subject to a hypothetical condition, defined as that which is contrary to what exists but is supposed for the purposes of analysis. For purposes of the hypothetical condition, the Appraiser assumed that certain proceeds of the 2024 Bonds are available to fund public improvements and/or reimburse for various improvements already completed.

Assumptions and Limiting Conditions. In considering the estimate of value evidenced by the Appraisal, the Appraisal is based upon a number of standard and special assumptions which affect the estimates as to value. For example, the Appraiser has assumed that there is no adverse soil conditions, toxic substances or other environmental hazards that would interfere or inhibit development of the appraised property. Should future conditions and events reduce the level of permitted development or delay the completion of any projected development, the value of the undeveloped land would likely be reduced from that estimated by the Appraiser. See “APPENDIX B – THE APPRAISAL.”

Accordingly, because the Appraiser arrived at an estimate of current market value based upon certain assumptions which may or may not be fulfilled, no assurance can be given that should the parcels become delinquent due to unpaid Special Taxes, and be foreclosed upon and offered for sale for the amount of the delinquency, that any bid would be received for such property or, if a bid is received, that such bid would be sufficient to pay such delinquent Special Taxes.

Exposure Time. Exposure time is the length of time the subject property would have been exposed for sale in the market had it sold on the effective valuation date at the concluded market value. Exposure time is always presumed to precede the effective date of the Appraisal. Based on the Appraiser’s review of recent sales transactions for similar properties and its analysis of supply

and demand in the local land market, the Appraiser's opinion was that the probable exposure time for the appraised property at the concluded market value stated previously is 12 months.

Marketing Time. Marketing time is an estimate of the amount of time it might take to sell a property at the concluded market value immediately following the effective date of value. As the Appraiser foresees no significant changes in market conditions in the near term, the Appraiser's opinion was that a reasonable marketing period for the appraised property in bulk is likely to be the same as the exposure time. Accordingly, the Appraiser estimated the marketing period at 12 months or less.

No assurance can be given that a sale of the property in bulk through foreclosure could be achieved or attained over an extended period of time; real estate is cyclical in nature, and it is impossible to accurately forecast and project specific demand over a particular period. See "SPECIAL RISK FACTORS – Property Values and Property Development."

Limitations of Appraisal Valuation. Property values may not be evenly distributed throughout Improvement Area No. 1; thus, certain parcels may have a greater value than others. This disparity is significant because in the event of nonpayment of the Special Tax, the only remedy is to foreclose against the delinquent parcel.

No assurance can be given that the foregoing valuation can or will be maintained during the period of time that the 2024 Bonds are outstanding in that the City has no control over the market value of the property within Improvement Area No. 1 or the amount of additional indebtedness that may be issued in the future by other public agencies, the payment of which, through the levy of a tax or an assessment, may be on a parity with the Special Taxes. See "–Overlapping Liens and Priority of Lien" below.

For a description of certain risks that might affect the assumptions made in the Appraisal, see "SPECIAL RISK FACTORS" herein.

Value to Special Tax Burden Ratios

In comparing the value of the real property within Improvement Area No. 1 and the principal amount of the Bonds, it should be noted that only the real property upon which there is a delinquent Special Tax can be foreclosed upon, and the real property within Improvement Area No. 1 cannot be foreclosed upon as a whole to pay delinquent Special Taxes of the owners of such parcels within Improvement Area No. 1 unless all of the property is subject to a delinquent Special Tax. In any event, individual parcels may be foreclosed upon separately to pay delinquent Special Taxes levied against such parcels.

Other public agencies whose boundaries overlap those of Improvement Area No. 1 could, without the consent of the City and in certain cases without the consent of the owners of the land within Improvement Area No. 1, impose additional taxes or assessment liens on the land within Improvement Area No. 1. Property owners can also voluntarily add Property Assessed Clean Energy (PACE) assessment liens on their property to finance energy efficiency improvements. The lien created on the land within Improvement Area No. 1 through the levy of such additional taxes or assessments may be on a parity with the lien of the Special Tax. In addition, construction loans may be obtained by the Master Developer and subsequent merchant homebuilders, and home loans may be obtained by ultimate homeowners. The deeds of trust securing such debt on property within Improvement Area No. 1, however, will be subordinate to the lien of the Special Tax.

Appraised Value to Lien Ratios by Development Status and Land Use. The following table sets forth appraised value, estimated maximum and actual facilities special tax amounts, allocable debt, and value to lien ratios by development status in Improvement Area No. 1 as of May 29, 2024 (the Appraiser's date of value), based on the assumptions detailed therein.

Table 1
City of Roseville
Amoruso Ranch Community Facilities No. 1 (Public Facilities)
Improvement Area No. 1 – Series 2024 Bonds
Value to Lien Ratios by Development Status and Land Use

Development Status/ Land Use	Planned Units	Estimated 2024-25 Maximum Annual Facilities Special Tax Revenue ⁽¹⁾	Estimated 2024-25 Facilities Special Tax Levy ⁽²⁾	Appraised Value ⁽³⁾	Share of CFD Bonds* ⁽⁴⁾	Overlapping Debt	Appraised Value to Lien* ⁽⁵⁾	Appraised / Overlapping Debt Value to Lien* ⁽⁵⁾
Developed Parcels	481	\$1,747,260	\$1,747,260	\$104,659,000	\$30,400,000	\$68,531	3.4	3.4
Large Lot Parcels	0	0	0	0	0	0	n/a	n/a
Totals:	481	\$1,747,260	\$1,747,260	\$104,659,000	\$30,400,000	\$68,531	3.4	3.4

(1) Increases by 2% each Fiscal Year.

(2) Estimated 2024-25 Maximum Annual Facilities Special Tax Revenue based on formula set forth in the Rate and Method.

(3) Appraised value amounts provided by the Appraiser.

(4) Allocated based on the projected Fiscal Year 2024-25 Facilities Special Tax levy.

(5) Value-to-lien ratio is for the 2024 Bonds to be sold; overlapping debt based on 2023-24 fiscal year.

Source: Master Developer, Integra Realty Resources, EPS.

* Preliminary, subject to change.

Appraised Value to Lien Ratios by Ownership. The following table sets forth appraised value, estimated maximum and actual facilities special tax amounts, allocable debt, and value to lien ratios by ownership in Improvement Area No. 1 as of May 29, 2024 (the Appraiser's date of value), based on the assumptions detailed therein.

Table 2
City of Roseville
Amoruso Ranch Community Facilities No. 1 (Public Facilities)
Improvement Area No. 1 – Series 2024 Bonds
Value to Lien Ratios by Ownership

Ownership	Planned Units	Estimated 2024-25 Maximum Annual Facilities Special Tax⁽¹⁾	Estimated 2024-25 Facilities Special Tax Levy⁽²⁾	Appraised Value⁽³⁾	Share of CFD Bonds* ⁽⁴⁾	Overlapping Debt	Appraised Value to Lien* ⁽⁵⁾	Appraised / Overlapping Debt Value to Lien* ⁽⁵⁾
Richmond American	138	\$605,268	\$605,268	\$30,222,000	\$10,530,858	\$22,722	2.9	2.9
D.R. Horton	204	716,652	716,652	47,888,000	\$12,468,792	28,316	3.8	3.8
Amoruso P1A - Roseville, L.P. ⁽⁶⁾	139	425,340	425,340	26,549,000	\$7,400,350	17,493	3.6	3.6
Totals:	481	\$1,747,260	\$1,747,260	\$104,659,000	\$30,400,000	\$68,531	3.4	3.4

(1) Increases by 2% each Fiscal Year.

(2) Estimated 2024-25 Maximum Annual Facilities Special Tax Revenue based on formula set forth in the Rate and Method.

(3) Appraised value amounts provided by the Appraiser.

(4) Allocated based on the projected Fiscal Year 2024-25 Facilities Special Tax levy.

(5) Value-to-lien ratio is for the 2024 Bonds to be sold; overlapping debt based on 2023-24 fiscal year.

(6) Also referred to herein as the Hearthstone Land Bank.

Source: Master Developer, Integra Realty Resources, EPS.

* Preliminary, subject to change.

Appraised Value to Lien Ratios by Lien Ranges. The following table sets forth appraised value, estimated maximum and actual facilities special tax amounts, allocable debt, and value to lien ratios by lien ranges in Improvement Area No. 1 as of May 29, 2024 (the Appraiser's date of value), based on the assumptions detailed therein.

Table 3
City of Roseville
Amoruso Ranch Community Facilities No. 1 (Public Facilities)
Improvement Area No. 1 – Series 2024 Bonds
Value to Lien Ranges

Value to Lien Ranges	Planned Units	Estimated 2024-25 Maximum Annual Facilities Special Tax Revenue⁽¹⁾	Estimated 2024-25 Facilities Special Tax Levy⁽²⁾	Appraised Value⁽³⁾	Share of CFD Bonds^{*(4)}	Overlapping Debt	Average Appraised Value to Lien^{* (5)}	Average Appraised / Overlapping Debt Value to Lien^{* (5)}
Less than 3.00	138	\$605,268	\$605,268	\$30,222,000	\$10,530,858	\$22,722	2.9	2.9
3.00 to 4.00	262	876,996	876,996	53,136,000	15,258,564	34,199	3.5	3.5
Greater than 4.00	81	264,996	264,996	21,301,000	4,610,578	11,610	4.6	4.6
Totals:	481	\$1,747,260	\$1,747,260	\$104,659,000	\$30,400,000	\$68,531	3.4	3.4

(1) Increases by 2% each Fiscal Year.

(2) Estimated 2024-25 Maximum Annual Facilities Special Tax Revenue based on formula set forth in the Rate and Method.

(3) Appraised value amounts provided by the Appraiser.

(4) Allocated based on the projected Fiscal Year 2024-25 Facilities Special Tax levy.

(5) Value-to-lien ratio is for the 2024 Bonds to be sold; overlapping debt based on 2023-24 fiscal year.

Source: Developer, Integra Realty Resources, EPS.

* Preliminary, subject to change.

No History of Special Tax Collections

Fiscal Year 2024-25 is the first year in which the Special Tax is being levied in Improvement Area No. 1. Accordingly, there is no history of special tax collections.

Overlapping Liens and Priority of Lien

The principal of and interest on the Bonds are payable from the Special Tax authorized to be collected within Improvement Area No. 1, and payment of the Special Tax is secured by a lien on certain real property within Improvement Area No. 1. Such lien is co-equal to and independent of the lien for general taxes and any other liens imposed under the Act, regardless of when they are imposed on the property in Improvement Area No. 1. The imposition of additional special taxes, assessments and general property taxes will increase the amount of independent and co-equal liens which must be satisfied in foreclosure. The City, the County and certain other public agencies are authorized by the Act to form other community facilities districts and improvement areas and, under other provisions of State law, to form special assessment districts, either or both of which could include all or a portion of the land within Improvement Area No. 1.

Set forth below is an overlapping debt table showing the existing direct and overlapping tax and assessment debt payable with respect to property within Improvement Area No. 1. This table is taken from information prepared by California Municipal Statistics Inc. as of the date indicated, and is included for general information purposes only. The general obligation bond debt allocation is based on assessed values. The table below is based on Fiscal Year 2023-24 assessed values, which do not take into account the sale of lots to the Merchant Builders. To the extent the assessed values in Improvement Area No. 1 are higher in future years, the general obligation bond debt allocation will be greater than what is shown.

The City has not reviewed the data for completeness or accuracy and makes no representations in connection therewith. In addition to bonded debt, property in Improvement Area No. 1 is also subject to special taxes authorized to be levied on behalf of the City's Amoruso Ranch Community Facilities District No. 2 (Public Services) and Community Facilities District No. 3 (Municipal Services) for municipal services, which districts provide for escalating annual special taxes on residential property.

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Table 4
City of Roseville
Amoruso Ranch Community Facilities District No. 1 (Public Facilities)
Improvement Area No. 1 – Series 2024 Bonds
Summary of Overlapping Debt
As of April 1, 2024

2023-24 Assessed Valuation: \$4,011,493

<u>DIRECT AND OVERLAPPING TAX AND ASSESSMENT DEBT:</u>	<u>% Applicable</u>	<u>Debt 4/1/24</u>	
Sierra Joint Community College SFID No. 4 General Obligation Bonds	0.004%	\$ 8,898	
Roseville Joint Union High School District General Obligation Bonds	0.010	9,698	
Roseville Joint Union High School District SFID No. 1 General Obligation Bonds	0.076	48,650	
Roseville City School District General Obligation Bonds	0.017	1,285	
City of Roseville Amoruso CFD No. 1, Improvement Area No. 1	100.000	0	(1)
TOTAL DIRECT AND OVERLAPPING TAX AND ASSESSMENT DEBT		\$68,531	
 <u>OVERLAPPING GENERAL FUND DEBT:</u>			
Placer County General Fund Obligations	0.004%	\$ 2,952	
Sierra Joint Community College District Certificates of Participation	0.003	18	
Roseville Union High School District Certificates of Participation	0.010	6,104	
Roseville City School District General Fund Obligations	0.017	916	
City of Roseville General Fund Obligations	0.013	1,804	
Placer County Mosquito and Vector Control District Certificates of Participation	0.004	60	
TOTAL OVERLAPPING GENERAL FUND DEBT		\$11,854	
 COMBINED TOTAL DEBT		 \$80,385	 (2)

Ratios to 2023-24 Assessed Valuation:

Direct Debt (\$0).....	0.00%
Total Direct and Overlapping Tax and Assessment Debt.....	1.71%
Combined Total Debt	2.00%

(1) Excludes the 2024 Bonds to be sold.

(2) Excludes tax and revenue anticipation notes, revenue, mortgage revenue and non-bonded capital lease obligations.

Sources: California Municipal Statistics, Inc.

There can be no assurance that the Merchant Builders, their affiliates or any subsequent owner will not petition for the formation of other community facilities districts and improvement areas or for a special assessment district or districts and that parity special taxes or special assessments will not be levied by the County or some other public agency to finance additional public facilities; however, no other special districts are currently contemplated by the City or the Master Developer.

Private liens, such as deeds of trust securing loans obtained by the Merchant Builders, may be placed upon property in Improvement Area No. 1 at any time. Under California law, the Special Taxes have priority over all existing and future private liens imposed on property subject to the lien of the Special Taxes.

Estimated Overall Tax Burden

The following table shows the estimated overall tax burden for representative single-family residential homes in Improvement Area No. 1 (both LDR and MDR types), based on Fiscal Year 2023-24. As shown in the table, if the Special Tax had been levied in Fiscal Year 2023-24, the overall estimated tax burden would be approximately 1.82% to 1.88%.

Table 5
City of Roseville
Amoruso Ranch Community Facilities No. 1 (Public Facilities)
Improvement Area No. 1 – Series 2024 Bonds
Estimated Overall Tax Burden Fiscal Year 2023-24

Item	Assumptions	LDR (60 ft. lot)	LDR (50 ft. lot)	MDR
Estimated Home Value ⁽¹⁾		\$675,000	\$601,667	\$468,750
Homeowners' Exemption		(7,000)	(7,000)	(7,000)
Assessed Value		\$668,000	\$594,667	\$461,750
Property Taxes (FY 2023-24) ⁽²⁾				
Proposition 13 Property Tax	1.000000%	\$6,680	\$5,947	\$4,618
Sierra College	0.015164	101	90	70
Roseville City School District	0.009255	62	55	43
Roseville JUHSD	0.045339	303	270	209
Property Tax Totals	1.069758%	\$7,146	\$6,361	\$4,940
Direct Charges ⁽³⁾				
Amoruso Ranch CFD No. 1 (IA No. 1)		\$4,300	\$3,600	\$3,000
Amoruso Ranch CFD No. 2		436	436	436
Roseville CFD No. 3		392	392	392
Placer Mosquito & Vector Control		23	23	23
Total Direct Charges		\$5,151	\$4,451	\$3,851
Total Property Taxes and Direct Charges		\$12,297	\$10,812	\$8,791
Overall Tax Burden		1.82%	1.80%	1.88%

(1) From the CFD Hearing Report dated May 1, 2023.

(2) Ad valorem taxes for TRA 005-073.

(3) Provided by the City and EPS.

Source: EPS.

SPECIAL RISK FACTORS

The purchase of the 2024 Bonds described in this Official Statement involves a degree of risk that may not be appropriate for some investors. The following includes a discussion of some of the risks that should be considered before making an investment decision.

Limited Obligation of the City to Pay Debt Service

The City has no obligation to pay principal of and interest on the 2024 Bonds in the event Special Tax collections are delinquent, other than from amounts, if any, on deposit in the 2024 Reserve Account of the Reserve Fund or funds derived from the tax sale or foreclosure and sale of parcels on which levies of the Special Tax are delinquent, nor is the City obligated to advance funds to pay such debt service on the 2024 Bonds. The 2024 Bonds are not general obligations of the City but are limited obligations of the City, payable solely from the proceeds of the Special Tax and certain funds held under the Fiscal Agent Agreement, including amounts deposited in the 2024 Reserve Account of the Reserve Fund and investment income thereon, and the proceeds, if any, from the sale of property in the event of a foreclosure. See "SECURITY AND SOURCES OF PAYMENT FOR THE BONDS." Any tax for the payment of the 2024 Bonds will be limited to the Special Tax to be collected within Improvement Area No. 1.

Concentration of Ownership

Land in Improvement Area No. 1 is 100% owned by D.R. Horton, Richmond American and the Hearthstone Land Bank. No assurance can be given that the Merchant Builders will complete homes on the lots they own (or, in D.R. Horton's case, the lots planned to be taken down by the Hearthstone Land Bank) and sell the lots to individual homeowners on the timeline projected in this Official Statement or at all.

Owners of property are not personally obligated to pay the Special Tax attributable to their property. Rather, the Special Tax is an obligation only against the parcel of property, secured by the amount which could be realized in a foreclosure proceeding against the property, and not by any promise of the owner to pay. If the value of the property is not sufficient, taking into account other obligations also constituting a lien against the property, the City, Fiscal Agent and owners of the 2024 Bonds have no recourse against the owner, such as filing a lawsuit to collect money.

Failure of the current owners of property or any other future owner of significant property subject to the Special Taxes in Improvement Area No. 1 to pay installments of Special Taxes when due could cause the depletion of amounts in the 2024 Reserve Account of the Reserve Fund prior to reimbursement from the resale of foreclosed property or payment of the delinquent Special Tax and, consequently, result in the delinquency rate reaching a level that would cause an insufficiency in collection of the Special Tax to timely pay debt service on the 2024 Bonds. In that event, there could be a delay or failure in payments on the 2024 Bonds. See "– Bankruptcy and Foreclosure Delays" below and "SECURITY AND SOURCES OF PAYMENT FOR THE BONDS – Delinquent Payments of Special Tax; Covenant for Superior Court Foreclosure."

Appraised Values

The Appraisal summarized in APPENDIX B estimates the market value of the taxable property within Improvement Area No. 1. This market value is merely the present opinion of the Appraiser, and is subject to the assumptions and limiting conditions stated in the Appraisal. The City

has not sought the present opinion of any other appraiser of the value of the taxed parcels. A different present opinion of value might be rendered by a different appraiser.

The opinion of value relates to sale by a willing seller to a willing buyer as of the date of valuation, each having similar information and neither being forced by other circumstances to sell or to buy. Consequently, the opinion is of limited use in predicting the selling price at a foreclosure sale, because the sale is forced and the buyer may not have the benefit of full information.

In considering the estimates of value evidenced by the appraisal, it should be noted that the appraisal is based upon a number of standard and special assumptions which affect the estimates as to value, in addition to hypothetical conditions, as set forth in the Appraisal (see APPENDIX B hereto). Some of the improvements to be financed by the 2024 Bonds were not in place as of the date of inspection; thus, the value estimate is subject to a hypothetical condition (of such improvements being in place)

In addition, the opinion is a present opinion. It is based upon present facts and circumstances. Differing facts and circumstances may lead to differing opinions of value. The appraised market value is not evidence of future value because future facts and circumstances may differ significantly from the present.

No assurance can be given that any of the appraised property in Improvement Area No. 1 could be sold in a foreclosure for the estimated market value contained in the Appraisal. Such sale is the primary remedy available to Bondowners if that property should become delinquent in the payment of Special Taxes.

Property Values and Property Development

The value of Taxable Parcels within Improvement Area No. 1 is a critical factor in determining the investment quality of the 2024 Bonds. If a property owner defaults in the payment of the Special Tax, the City may bring an action to foreclose on the delinquent property in an attempt to obtain funds with which to pay debt service on the 2024 Bonds. Land development and land values could be adversely affected by economic and other factors beyond the City's control, such as: a general economic downturn; adverse judgments in future litigation that could affect the scope, timing or viability of development; relocation of employers out of the area; stricter land use regulations; shortages of water, electricity, natural gas or other utilities; destruction of property caused by earthquake, flood or other natural disasters; environmental pollution or contamination.

The Appraisal information included as APPENDIX B sets forth certain assumptions of the Appraiser in estimating the market value of the property within Improvement Area No. 1 as of the date indicated. No assurance can be given that the land values are accurate if these assumptions are incorrect or that the values will not decline in the future if one or more events, such as natural disasters or adverse economic conditions, occur. See "Appraised Values" above.

Neither the City nor the Underwriter has evaluated development risks. Since these are largely business risks of the type that property owners customarily evaluate individually, and inasmuch as changes in land ownership may well mean changes in the evaluation with respect to any particular parcel, the City is issuing the 2024 Bonds without regard to any such evaluation. Thus, the issuance of the 2024 Bonds in no way implies that the City or the Underwriter has evaluated these risks or the reasonableness of these risks.

The following is a discussion of specific risk factors that could affect the timing or scope of property development in Improvement Area No. 1 or the value of property therein.

Land Development. Land values are influenced by the level of development in the area in many respects.

First, undeveloped or partially developed land is generally less valuable than developed land and provides less security to the owners of the 2024 Bonds should it be necessary for the City to foreclose on undeveloped or partially developed property due to the nonpayment of Special Taxes.

Second, failure to complete development on a timely basis could adversely affect the land values of those parcels that have been completed. Lower land values would result in less security for the payment of principal of and interest on the 2024 Bonds and lower proceeds from any foreclosure sale necessitated by delinquencies in the payment of the Special Tax. See "VALUE OF PROPERTY WITHIN IMPROVEMENT AREA NO. 1 – Value to Special Tax Burden Ratios." No assurance can be given that the proposed development within Improvement Area No. 1 will be completed, and in assessing the investment quality of the 2024 Bonds, prospective purchasers should evaluate the risks of noncompletion.

The Merchant Builders provide no assurances that their respective development projects in Improvement Area No. 1 will be developed or that sources of financing that will be available or will be sufficient to complete their currently projected development. The Merchant Builders do not have any obligation to the City or to owners of the 2024 Bonds to complete their respective development projects in Improvement Area No. 1.

Risks of Real Estate Investment Generally. Continuing development of land within Improvement Area No. 1 may be adversely affected by changes in general or local economic conditions, fluctuations in the real estate market, increased construction costs, development, financing and marketing capabilities of individual property owners, water or electricity shortages, and other similar factors. Development in Improvement Area No. 1 may also be affected by development in surrounding areas, which may compete with development in Improvement Area No. 1. In addition, land development operations are subject to comprehensive federal, state and local regulations, including environmental, land use, zoning and building requirements. There can be no assurance that proposed land development operations within Improvement Area No. 1 will not be adversely affected by future government policies, including, but not limited to, governmental policies to restrict or control development, or future growth control initiatives. There can be no assurance that land development operations within Improvement Area No. 1 will not be adversely affected by these risks.

Natural Disasters. The value of the parcels in Improvement Area No. 1 in the future can be adversely affected by a variety of natural occurrences, particularly those that may affect infrastructure and other public improvements and private improvements on the parcels in Improvement Area No. 1 and the continued habitability and enjoyment of such private improvements. For example, the areas in and surrounding Improvement Area No. 1, like those in much of California, may be subject to earthquakes or other unpredictable seismic activity, however, Improvement Area No. 1 is not located in a seismic special studies zone.

Other natural disasters could include, without limitation, landslides, floods, droughts, wildfires or tornadoes. One or more natural disasters could occur and could result in damage to improvements of varying seriousness. Although the land in Improvement Area No. 1 is not in a high-risk area (or a special fire hazard severity zone) for wildfires, landslides, floods, or tornadoes, natural disasters such as these are unpredictable and may occur anywhere throughout the State, with

devastating consequences. The damage may entail significant repair or replacement costs and that repair or replacement may never occur either because of the cost, or because repair or replacement will not facilitate habitability or other use, or because other considerations preclude such repair or replacement. Under any of these circumstances there could be significant delinquencies in the payment of Special Taxes, and the value of the parcels may well depreciate.

Drought. California has been subject to droughts from time-to-time in the past. Although the City does not believe any future drought would impact development in Improvement Area No. 1, no assurances can be given in this regard.

The City employs a portfolio approach to its water supplies which includes the use of surface water, groundwater and recycled water. This portfolio approach is designed to provide a more reliable water supply. Surface water is the City's primary water supply which is delivered from the Folsom Reservoir under contracts with the Bureau of Reclamation and the Placer County Water Agency. The City also uses groundwater to supplement its surface water supplies during emergency and drought conditions. These ground water wells are designated to accommodate Aquifer Storage and Recovery ("**ASR**"). The City's ASR program allows for the storage of treated surface water in the groundwater basin through direct injection through the ASR wells. This water can be extracted later from the same wells for use during emergency or drought conditions. This water "banking" allows the City to use groundwater without significant impact to the ground water table when surface water supplies are limited. The City also uses recycled water generated from its wastewater treatment facilities for irrigation purposes in commercial landscaping, public rights-of way, parks and golf courses. The use of recycled water reduces the demand for treated water for these purposes and leaving more for domestic use. However, no assurance can be given that a future drought affecting homes in Improvement Area No. 1 would not result in decreased values.

The City indicates it has adequate surface water and groundwater supplies to satisfy the planned development of property in Improvement Area No. 1 in accordance with applicable law and regulations. However, in the event that the City's water supply is severely limited or cut off by virtue of future actions beyond its control resulting from ongoing or future drought conditions, development within Improvement Area No. 1 may be delayed or even stopped. The Development Agreement provides that should the City need to restrict development it must do so City-wide and cannot single out the Amoruso Ranch property in restricting development activity. Any reduction or interruption in the water supply would also likely cause a reduction in the land value and thus a reduction in the security in the event of a need to foreclose on land within Improvement Area No. 1 following a delinquency in the payment of Special Taxes.

Legal Requirements. Other events that may affect the value of a parcel include changes in the law or application of the law. Such changes may include, without limitation, local growth control initiatives, local utility connection moratoriums and local application of statewide tax and governmental spending limitation measures. Development in Improvement Area No. 1 may also be adversely affected by the application of laws protecting endangered or threatened species.

Hazardous Substances. Any discovery of a hazardous substance detected on property within Improvement Area No. 1 would affect the marketability and the value of some or all of the property in Improvement Area No. 1. In that event, the owners and operators of a parcel within Improvement Area No. 1 may be required by law to remedy conditions of the parcel relating to releases or threatened releases of hazardous substances. The federal Comprehensive Environmental Response, Compensation and Liability Act of 1980, sometimes referred to as "CERCLA" or the "Superfund Act," is the most well-known and widely applicable of these laws. California laws with regard to hazardous substances are also applicable to property within

Improvement Area No. 1 and are as stringent as the federal laws. Under many of these laws, the owner (or operator) is obligated to remedy a hazardous substance condition of property whether or not the owner (or operator) has anything to do with creating or handling the hazardous substance. The effect, therefore, should any of the parcels be contaminated by a hazardous substance is to reduce the marketability and value of the parcel by the costs of remedying the condition, because the purchaser, upon becoming owner, will become obligated to remedy the condition just as is the seller.

The values set forth in the Appraisal do not take into account the possible reduction in marketability and value of any of the parcels within Improvement Area No. 1 by reason of the possible liability of the owner (or operator) for the remedy of a hazardous substance condition on a parcel. Although the City is not aware that the owner (or operator) of any of the property within Improvement Area No. 1 has a current liability for a hazardous substance with respect to any of the parcels, it is possible that such liabilities do currently exist and that the City is not aware of them.

Further, it is possible that liabilities may arise in the future with respect to any of the parcels within Improvement Area No. 1 resulting from the existence, currently, on the parcel of a substance presently classified as hazardous but which has not been released or the release of which is not presently threatened, or may arise in the future resulting from the existence, currently, on the parcel of a substance not presently classified as hazardous but which may in the future be so classified. Further, such liabilities may arise not simply from the existence of a hazardous substance but from the method of handling it. All of these possibilities could significantly affect the value of a parcel within Improvement Area No. 1 that is realizable upon a foreclosure sale.

Endangered and Threatened Species. It is illegal to harm or disturb any plants or animals in their habitat that have been listed as endangered species by the United States Fish & Wildlife Service under the Federal Endangered Species Act or by the California Fish & Game Commission under the California Endangered Species Act without a permit. Although the Master Developer believes that no federally listed endangered or threatened species would be affected by the proposed development within Improvement Area No. 1, other than any that are permitted by the entitlements already received (which allow for the impact of development and specify the mitigation required), the discovery of an endangered plant or animal could delay development of vacant property in Improvement Area No. 1 or reduce the value of undeveloped property.

Levy and Collection of Special Taxes

General. The principal source of payment of principal of and interest on the 2024 Bonds is the proceeds of the annual levy and collection of the Special Tax against property within Improvement Area No. 1.

Limitation on Maximum Special Tax Rate. The annual levy of the Special Tax is subject to the Maximum Annual Facilities Special Tax rate authorized in the Rate and Method. The levy cannot be made at a higher rate even if the failure to do so means that the estimated proceeds of the levy and collection of the Special Tax, together with other available funds, will not be sufficient to pay debt service on the 2024 Bonds.

In addition to the Maximum Annual Facilities Special Tax rate limitation in the Rate and Method, Section 53321(d) of the Act provides that the special tax levied against any parcel for which an occupancy permit for private residential use has been issued may not be increased as a consequence of delinquency or default by the owner of any other parcel within a community facilities district by more than 10% above the amount that would have been levied in such Fiscal Year had

there never been any such delinquencies or defaults. In cases of significant delinquency, these factors may result in defaults in the payment of principal of and interest on the 2024 Bonds.

No Relationship Between Property Value and Special Tax Levy. Because the Rate and Method is not based on property value, the levy of the Special Tax will rarely, if ever, result in a uniform relationship between the value of particular parcels of Taxable Property and the amount of the levy of the Special Tax against those parcels. Thus, there will rarely, if ever, be a uniform relationship between the value of the parcels of Taxable Property and their proportionate share of debt service on the 2024 Bonds, and certainly not a direct relationship.

Factors that Could Lead to Special Tax Deficiencies. The following are some of the factors that might cause the levy of the Special Tax on any particular parcel of Taxable Property to vary from the Special Tax that might otherwise be expected:

Transfers to Governmental Entities. The number of parcels of Taxable Property could be reduced through the acquisition of Taxable Property by a governmental entity and failure of the government to pay the Special Tax based upon a claim of exemption or, in the case of the federal government or an agency thereof, immunity from taxation, thereby resulting in an increased tax burden on the remaining taxed parcels.

Property Tax Delinquencies. Failure of the owners of Taxable Property to pay property taxes (and, consequently, the Special Tax), or delays in the collection of or inability to collect the Special Tax by tax sale or foreclosure and sale of the delinquent parcels, could result in a deficiency in the collection of Special Tax revenues. See “– Tax Delinquencies” below. There is currently no history of tax levies in Improvement Area No. 1.

Delays Following Special Tax Delinquencies and Foreclosure Sales. The Fiscal Agent Agreement generally provides that the Special Tax is to be collected in the same manner as ordinary *ad valorem* property taxes are collected and, except as provided in the special covenant for foreclosure described in “SECURITY AND SOURCES OF PAYMENT FOR THE BONDS – Delinquent Payments of Special Tax; Covenant for Superior Court Foreclosure” and in the Act, is subject to the same penalties and the same procedure, sale and lien priority in case of delinquency as is provided for ordinary *ad valorem* property taxes. Under these procedures, if taxes are unpaid for a period of five years or more, the property is deeded to the State and then is subject to sale by the County.

If sales or foreclosures of property are necessary, there could be a delay in payments to owners of the 2024 Bonds pending such sales or the prosecution of foreclosure proceedings and receipt by the City of the proceeds of sale if the 2024 Reserve Account of the Reserve Fund is depleted. See “SECURITY AND SOURCES OF PAYMENT FOR THE BONDS – Delinquent Payments of Special Tax; Covenant for Superior Court Foreclosure.”

The ability of the City to collect interest and penalties specified by State law and to foreclose against properties having delinquent Special Tax installments may be limited in certain respects with regard to properties in which the Federal Deposit Insurance Corporation (the “**FDIC**”) has or obtains an interest. The FDIC would obtain such an interest by taking over a financial institution that has made a loan that is secured by property within Improvement Area No. 1. See “– FDIC/Federal Government Interests in Properties” below.

Other laws generally affecting creditors’ rights or relating to judicial foreclosure may affect the ability to enforce payment of Special Taxes or the timing of enforcement of Special

Taxes. For example, the Soldiers and Sailors Civil Relief Act of 1940 affords protections such as a stay in enforcement of the foreclosure covenant, a six-month period after termination of military service to redeem property sold to enforce the collection of a tax or assessment and a limitation on the interest rate on the delinquent tax or assessment to persons in military service if the court concludes the ability to pay such taxes or assessments is materially affected by reason of such service.

FDIC/Federal Government Interests in Properties

General. The ability of the City to foreclose the lien of delinquent unpaid Special Tax installments may be limited with regard to properties in which the Federal Deposit Insurance Corporation (the “**FDIC**”), the Drug Enforcement Agency, the Internal Revenue Service, or other federal agency has or obtains an interest.

Federal courts have held that, based on the supremacy clause of the United States Constitution, in the absence of Congressional intent to the contrary, a state or local agency cannot foreclose to collect delinquent taxes or assessments if foreclosure would impair the federal government interest.

The supremacy clause of the United States Constitution reads as follows: “This Constitution, and the Laws of the United States which shall be made in Pursuance thereof; and all Treaties made, or which shall be made, under the Authority of the United States, shall be the supreme Law of the Land; and the Judges in every State shall be bound thereby, any Thing in the Constitution or Laws of any State to the contrary notwithstanding.”

This means that, unless Congress has otherwise provided, if a federal governmental entity owns a parcel that is subject to Special Taxes within Improvement Area No. 1 but does not pay taxes and assessments levied on the parcel (including Special Taxes), the applicable state and local governments cannot foreclose on the parcel to collect the delinquent taxes and assessments.

Moreover, unless Congress has otherwise provided, if the federal government has a mortgage interest in the parcel and the City wishes to foreclose on the parcel as a result of delinquent Special Taxes, the property cannot be sold at a foreclosure sale unless it can be sold for an amount sufficient to pay delinquent taxes and assessments on parity with the Special Taxes and preserve the federal government’s mortgage interest. In *Rust v. Johnson* (9th Circuit; 1979) 597 F.2d 174, the United States Court of Appeal, Ninth Circuit held that the Federal National Mortgage Association (“**FNMA**”) is a federal instrumentality for purposes of this doctrine, and not a private entity, and that, as a result, an exercise of state power over a mortgage interest held by FNMA constitutes an exercise of state power over property of the United States.

Bankruptcy and Foreclosure Delays

The payment of the Special Tax and the ability of the City to foreclose the lien of a delinquent unpaid tax, as discussed in “SECURITY AND SOURCES OF PAYMENT FOR THE BONDS – Delinquent Payments of Special Tax; Covenant for Superior Court Foreclosure,” may be limited by bankruptcy, insolvency or other laws generally affecting creditors’ rights or by the laws of the State of California relating to judicial foreclosure. The various legal opinions to be delivered concurrently with the delivery of the 2024 Bonds (including Bond Counsel’s approving legal opinion) will be qualified as to the enforceability of the various legal instruments by bankruptcy, insolvency, reorganization, moratorium and other similar laws affecting creditors’ rights, by the application of equitable principles and by the exercise of judicial discretion in appropriate cases.

Although bankruptcy proceedings would not cause the Special Taxes to become extinguished, bankruptcy of a property owner could result in a delay in prosecuting superior court foreclosure proceedings and could result in the possibility of delinquent Special Tax installments not being paid in full. Such a delay would increase the likelihood of a delay or default in payment of the principal of and interest on the 2024 Bonds. To the extent that property in Improvement Area No. 1 continues to be owned by a limited number of property owners, the chances are increased that the 2024 Reserve Account of the Reserve Fund established for the 2024 Bonds could be fully depleted during any such delay in obtaining payment of delinquent Special Taxes. As a result, sufficient moneys would not be available in the 2024 Reserve Account of the Reserve Fund for transfer to the Bond Fund to make up shortfalls resulting from delinquent payments of the Special Tax and thereby to pay principal of and interest on the 2024 Bonds on a timely basis.

On July 30, 1992, the United States Court of Appeals for the Ninth Circuit issued its opinion in a bankruptcy case entitled *In re Glasply Marine Industries*. In that case, the court held that *ad valorem* property taxes levied by Snohomish County in the State of Washington after the date that the property owner filed a petition for bankruptcy were not entitled to priority over a secured creditor with a prior lien on that property. The court upheld the priority of unpaid *ad valorem* taxes imposed before the bankruptcy petition (the “pre-petition taxes”), but unpaid taxes imposed after the filing of the bankruptcy petition (“post-petition taxes”) were declared to be unsecured “administrative expenses” of the bankruptcy estate, and were therefore held to be payable from the bankruptcy estate only after payment of all secured creditors. As a result, the secured creditor of the property was able to foreclose on the property and retain all of the proceeds of the sale except for the amount of the pre-petition taxes.

According to the court’s ruling, as administrative expenses, post-petition taxes would have to be paid, but only if the debtor had sufficient assets not subject to other perfected security interests to do so. In certain circumstances, payment of such administrative expenses may also be allowed to be deferred. Once the property is transferred out of the bankruptcy estate (through foreclosure or otherwise) it would at that time again become subject to and would secure liens for then current and future *ad valorem* taxes.

Glasply was controlling precedent on bankruptcy courts in the State of California for several years subsequent to the date of the Ninth Circuit’s holding. Pursuant to state law, the lien date for general *ad valorem* property taxes levied in the State of California is the January 1 preceding the fiscal year for which the taxes are levied. Under the *Glasply* holding, a bankruptcy petition filing would have prevented the lien for general *ad valorem* property taxes levied in fiscal years subsequent to the filing of a bankruptcy petition from attaching and becoming a lien so long as the property was a part of the estate in bankruptcy. However, the *Glasply* holding was for the most part subsequently rendered inoperative with respect to the imposition of a lien for and the collection of *ad valorem* taxes by amendments to the federal Bankruptcy Code (Title 11 U.S.C.) which were part of the Bankruptcy Reform Act of 1994 (the “Bankruptcy Reform Act”) passed by Congress during the later part of 1994. The Bankruptcy Reform Act added a provision to the automatic stay section of the Bankruptcy Code which, pursuant to Section 362(b)(18) thereof, excepts from the Bankruptcy Code’s automatic stay provisions, “the creation of a statutory lien for an *ad valorem* property tax imposed by . . . a political subdivision of a state, if such tax comes due after the filing of the petition” by a debtor in bankruptcy court. The effect of this provision is to continue the secured interest of *ad valorem* taxes on real property (i.e., post-petition taxes) in effect during the period following the filing of a bankruptcy petition, including during the period bankruptcy proceedings are pending.

Without further clarification by the courts or Congress, the original rationale of the *Glasply* holding could, however, still result in the treatment of post-petition special taxes as “administrative expenses,” rather than as tax liens secured by real property, at least during the pendency of bankruptcy proceedings. This treatment might result from the fact that, although the lien of special taxes is of record from the date of the filing of a Notice of Special Tax Lien, the actual special tax is levied annually. As noted above, special taxes have a different lien date than the lien date for general *ad valorem* taxes in the State of California noted above. The lien of a Mello-Roos special tax attaches upon recordation of the notice of the special tax lien, as provided for in Section 53328.3 of the Act, as opposed to the annual January 1 lien date for general *ad valorem* taxes. Thus, in deciding whether the original *Glasply* ruling is applicable to a bankruptcy proceeding involving special taxes rather than general *ad valorem* property taxes, a court might consider the differences in the statutory provisions for creation of the applicable tax lien (general *ad valorem* or special tax) in determining whether there is a basis for post petition special taxes to be entitled to a lien on the property during pending bankruptcy proceedings. If a court were to apply *Glasply* to eliminate the priority of the special tax lien as a secured claim against property with respect to post-petition levies of the Special Taxes made against property owners within Improvement Area No. 1 who file for bankruptcy, collections of the Special Taxes from such property owners could be reduced as the result of being treated as “administrative expenses” of the bankruptcy estate. Also, and most importantly, is the fact that the original holding in *Glasply* and the mitigation of that holding by the Bankruptcy Reform Act of 1994 both appear to be applicable only to general *ad valorem* taxes, and, therefore, the exemption from the automatic stay in Section 362(b)(18) discussed above may not be applicable to special taxes since they were not expressly mentioned or provided for in this section, nor defined to be included within the term “*ad valorem* taxes.”

Parity Taxes and Special Assessments; Private Debt

The City, the County and certain other public agencies are authorized by the Act to form other community facilities districts and improvement areas and, under other provisions of State law, to form special assessment districts, either or both of which could include all or a portion of the land within Improvement Area No. 1.

Property in Improvement Area No. 1 is currently subject to certain overlapping tax and assessment liens, as shown in the overlapping debt statement. Property in Improvement Area No. 1 is also subject to the special tax of two additional community facilities districts formed to fund services and known as the Amoruso Ranch Community Facilities District No. 2 (Public Services) and the City’s Community Facilities District No. 3 (Municipal Services). The property is not subject to any other special tax or assessment liens (other than the lien of the Special Tax). See “VALUE OF PROPERTY WITHIN IMPROVEMENT AREA NO. 1 – Estimated Tax Burden on Single Family Home.”

In addition, other governmental obligations may be authorized and undertaken or issued in the future, the tax, assessment or charge for which may become an obligation of one or more of the parcels of taxable property and may be secured by a lien on a parity with the lien of the Special Tax securing the 2024 Bonds. The principal of and interest on the 2024 Bonds are payable from the Special Tax authorized to be collected within Improvement Area No. 1, and payment of the Special Tax is secured by a lien on certain real property within Improvement Area No. 1. Such lien is co-equal to and independent of the lien for general taxes and any other liens imposed under the Act, regardless of when they are imposed on the property in Improvement Area No. 1. The imposition of additional special taxes, assessments and general property taxes will increase the amount of independent and co-equal liens which must be satisfied in foreclosure if unpaid. The City, the County and certain other public agencies are authorized by the Act to form other community facilities districts

and improvement areas and, under other provisions of State law, to form special assessment districts, either or both of which could include all or a portion of the land within Improvement Area No. 1. Although the Special Taxes will generally have priority over non-governmental liens on a parcel of taxable property, regardless of whether the non-governmental liens were in existence at the time of the levy of the Special Tax or not, this result may not apply in the case of bankruptcy. See “– Bankruptcy and Foreclosure Delays” above.

There can be no assurance that property owners within Improvement Area No. 1 will not petition for the formation of other community facilities districts and improvement areas or for a special assessment district or districts and that parity special taxes or special assessments will not be levied by the County or some other public agency to finance additional public facilities. This includes PACE assessments which homeowners can request be placed on their home for financing energy improvements. In addition to liens for special taxes or assessments to finance public improvements of benefit to land within Improvement Area No. 1, owners of property may obtain loans from banks or other private sources which loans may be secured by a lien on the parcels in Improvement Area No. 1. Such loans would increase amounts owed by the owner of such parcel with respect to development of its property in Improvement Area No. 1. However, the lien of such private loans would be subordinate to the lien of the Special Taxes.

Tax Delinquencies

Under provisions of the Act, the Special Taxes will be billed to the properties within Improvement Area No. 1 on the regular property tax bills sent to owners of such properties. Such Special Tax installments are due and payable, and bear the same penalties and interest for nonpayment, as do regular property tax installments. Special Tax installment payments cannot be made separately from property tax payments. Therefore, the unwillingness or inability of a property owner to pay regular property tax bills as evidenced by property tax delinquencies may also indicate an unwillingness or inability to make regular property tax payments and Special Tax payments in the future.

The annual Special Tax will be billed and collected in two installments payable without penalty by December 10 and April 10. In the event such Special Taxes are not timely paid, moneys available to pay debt service on the 2024 Bonds becoming due on the subsequent respective March 1 and September 1 may be insufficient, except to the extent moneys are available in the 2024 Reserve Account of the Reserve Fund.

In the event of non-payment of Special Taxes, funds in the 2024 Reserve Account of the Reserve Fund, if available, may be used to pay principal of and interest on the 2024 Bonds. If funds in the 2024 Reserve Account of the Reserve Fund for the 2024 Bonds are depleted, the funds can be replenished from the proceeds of the levy and collection of the Special Tax that are in excess of the amount required to pay all amounts to be paid to the 2024 Bond holders pursuant to the Fiscal Agent Agreement. However, no replenishment from the proceeds of a Special Tax levy can occur as long as the proceeds that are collected from the levy of the Special Tax against property within Improvement Area No. 1 at the maximum Special Tax rates, together with other available funds, remains insufficient to pay all such amounts. Thus it is possible that the 2024 Reserve Account of the Reserve Fund will be depleted and not be replenished by the levy of the Special Tax.

See “SECURITY AND SOURCES OF PAYMENT FOR THE BONDS – Delinquent Payments of Special Tax; Covenant for Superior Court Foreclosure” for a discussion of the provisions which apply, and procedures which the City is obligated to follow, in the event of delinquency in the payment of Special Taxes. See also “SECURITY AND SOURCES OF PAYMENT FOR THE

BONDS – Special Tax Methodology” for a discussion of a limitation imposed by the Act applicable to Special Tax increases on residential property.

No Acceleration Provisions

The 2024 Bonds do not contain a provision allowing for the acceleration of the 2024 Bonds in the event of a payment default or other default under the terms of the 2024 Bonds or the Fiscal Agent Agreement. Under the Fiscal Agent Agreement, a 2024 Bond holder is given the right for the equal benefit and protection of all 2024 Bond holders similarly situated to pursue certain remedies. So long as the 2024 Bonds are in book-entry form, DTC will be the sole 2024 Bond holder and will be entitled to exercise all rights and remedies of 2024 Bond holders.

Ballot Initiatives

From time to time, initiative measures qualify for the State ballot pursuant to the State’s constitutional initiative process, and those measures could be adopted by California voters. The adoption of any such initiative might place limitations on the ability of the State, the City, the County or other local districts to increase revenues or to increase appropriations or on the ability of the landowners to complete the development of Improvement Area No. 1. See “–Property Values and Property Development – Land Development” above. See also “– Voter Initiatives” below.

Voter Initiatives

Under the California Constitution, the power of initiative is reserved to the voters for the purpose of enacting statutes and constitutional amendments. Since 1978, the voters have exercised this power through the adoption of Proposition 13 and similar measures, including Proposition 218, which was approved in the general election held on November 5, 1996, and Proposition 26, which was approved on November 2, 2010.

Any such initiative may affect the collection of fees, taxes and other types of revenue by local agencies in the State, including the Special Taxes levied within Improvement Area No. 1. Subject to overriding federal constitutional principles, such collection may be materially and adversely affected by voter-approved initiatives, possibly to the extent of creating cash-flow problems in the payment of outstanding obligations such as the 2024 Bonds.

Proposition 218 – Voter Approval for Local Government Taxes—Limitation on Fees, Assessments, and Charges—Initiative Constitutional Amendment, added Articles XIII C and XIII D to the California Constitution, imposing certain vote requirements and other limitations on the imposition of new or increased taxes, assessments and property-related fees and charges.

On November 2, 2010, California voters approved Proposition 26, entitled the “Supermajority Vote to Pass New Taxes and Fees Act.” Section 1 of Proposition 26 declares that Proposition 26 is intended to limit the ability of the State Legislature and local government to circumvent existing restrictions on increasing taxes by defining the new or expanded taxes as “fees.” Proposition 26 amended Articles XIII A and XIII C of the State Constitution. The amendments to Article XIII A limit the ability of the State Legislature to impose higher taxes (as defined in Proposition 26) without a two-thirds vote of the Legislature. Article XIII C requires that all new local taxes be submitted to the electorate before they become effective. Taxes for general governmental purposes require a majority vote and taxes for specific purposes (“**special taxes**”) require a two-thirds vote.

Similar to Proposition 218 and Proposition 26, the Taxpayer Protection and Government Accountability Act (“**Initiative 1935**”) was proposed by a citizens group as a measure to be placed on the November 2024 statewide election and if passed would have, among other things, amend the State Constitution to impose heightened barriers for State and local governments to impose taxes and fees. Initiative 1935 also provided that any tax or fee imposed after January 1, 2022 not in accordance with such provisions is void 12 months after the effective date of Initiative 1935, unless subsequently reenacted in accordance with its terms. At the request of the Governor of California and the State Legislature, the California Supreme Court agreed to consider whether Initiative 1935 should be barred from appearing on the ballot as an unlawful revision of the State Constitution, given its potential wide-ranging impact on the ability of the State and local governments to fund their operations. In June 2024 the Supreme Court barred the measure from appearing on the November ballot.

Case Law Related to the Mello-Roos Act

On August 1, 2014, the California Court of Appeal, Fourth Appellate District, issued its opinion in *City of San Diego v. Melvin Shapiro, et al.* (D063997). The case involved a Convention Center Facilities District (the “**CCFD**”) established by the City of San Diego. The CCFD is a financing district established under the City’s charter (the “Charter”) and was intended to function much like a community facilities district established under the Mello-Roos Act. The CCFD was comprised of all of the real property in the entire City. However, the CCFD special tax was to be levied only on properties in the CCFD that were improved with a hotel.

At the election to authorize the CCFD special tax, the CCFD proceedings limited the electorate to owners of hotel properties and lessees of real property owned by a governmental entity on which a hotel was located. Registered voters in the City of San Diego were not permitted to vote. This definition of the qualified electors of the CCFD was based on Section 53326(c) of the Mello-Roos Act, which generally provides that, if a special tax will not be apportioned in any tax year on residential property, the legislative body may provide that the vote shall be by the landowners of the proposed community facilities district whose property would be subject to the special tax.

The *San Diego* Court held that the CCFD special tax election did not comply with the City’s Charter and with applicable provisions of the California Constitution -- specifically Article XIII A, section 4 (“Cities, Counties and special districts, by a two-thirds vote of the qualified electors of such district, may impose special taxes on such district....”) and Article XIII C, section 2(d) (“No local government may impose, extend, or increase any special tax unless and until that tax is submitted to the electorate and approved by a two-thirds vote.”) -- because the electors in the CCFD election should have been the registered voters residing within the CCFD (the boundaries of which were coterminous with the boundaries of the City of San Diego).

As to the District (including Improvement Area No. 1), there were no registered voters within the District (including Improvement Area No. 1) at the time of the election to authorize the Special Taxes. Significantly, the *San Diego* Court expressly stated that it was not addressing the validity of a landowner election to impose special taxes on residential property pursuant to the Mello-Roos Act in situations where there are fewer than 12 registered voters. Therefore, by its terms, the *San Diego* Court’s holding does not apply to the special tax election held for Improvement Area No. 1.

Moreover, Sections 53341 and 53359 of the Act establish a limited period of time in which special taxes levied under the Mello-Roos Act may be challenged by a third party:

53341. Any action or proceeding to attack, review, set aside, void, or annul the levy of a special tax or an increase in a special tax pursuant to [the Mello-Roos Act] shall be commenced within 30 days after the special tax is approved by the voters....

53359. An action to determine the validity of bonds issued pursuant to [the Mello-Roos Act] or the validity of any special taxes levied pursuant to [the Mello-Roos Act] ... shall be commenced within 30 days after the voters approve the issuance of the bonds or the special tax ...

Section 53326(b) of the Mello-Roos Act defines the authorized voters for an election in which the special taxes will be levied on residential property: "Except as otherwise provided in subdivision (c), if at least 12 persons, who need not necessarily be the same 12 persons, have been registered to vote within the territory of the proposed community facilities district for each of the 90 days preceding the close of the protest hearing, the vote shall be by the registered voters of the proposed district, with each voter having one vote. Otherwise, the vote shall be by the landowners of the proposed district and each person who is the owner of land at the close of the protest hearing, or the authorized representative thereof, shall have one vote for each acre or portion of an acre of land that he or she owns within the proposed community facilities district not exempt from the special tax...."

Pursuant to Sections 53341 and 53359 of the Mello-Roos Act, the statute of limitations period to challenge the validity of the special tax has expired. Because the *San Diego* Court expressly stated that it did not consider the facts presented by Improvement Area No. 1 and because the period for challenging the Special Taxes has passed, the City believes the Special Taxes are valid and cannot be challenged.

Exempt Properties

Certain properties are exempt from the Special Tax in accordance with the Rate and Method and the Act, which provides that properties or entities of the state, federal or local government are exempt from the Special Tax; provided, however, that property within the District acquired by a public entity through a negotiated transaction or by gift or devise, which is not otherwise exempt from the Special Tax, will continue to be subject to the Special Tax.

In addition, although the Act provides that if property subject to the Special Tax is acquired by a public entity through eminent domain proceedings, the obligation to pay the Special Tax with respect to that property is to be treated as if it were a special assessment, the constitutionality and operation of these provisions of the Act have not been tested, meaning that such property could become exempt from the Special Tax. The Act further provides that no other properties or entities are exempt from the Special Tax unless the properties or entities are expressly exempted in a resolution of consideration to levy a new special tax or to alter the rate or method of apportionment of an existing special tax.

Changes in Tax Law

H.R. 1 of the 115th U.S. Congress, known as the "Tax Cuts and Jobs Act," was enacted into law on December 22, 2017 (the "**Tax Act**"). The Tax Act makes significant changes to many aspects of the Code that could have an impact on future property development. The Tax Act reduces the amount of mortgage interest expense and state local income tax and property tax expense that individuals may deduct from their gross income for federal income tax purposes, which could increase the cost of home ownership within Improvement Area No. 1 and could adversely affect the

sale of homes by merchant builders that purchase lots from the Master Developer. However, the City cannot predict the effect that the Tax Act may have on the cost of home ownership or the price of homes in Improvement Area No. 1, the rate at which homes in Improvement Area No. 1 are sold to individual homeowners, or the ability or willingness of homeowners to pay special taxes or property taxes on Taxable Property within Improvement Area No. 1. The appraised values do not take into account any of the potential impacts of the Tax Act on home values or home sales in Improvement Area No. 1.

Pandemic Diseases

In recent years, public health authorities have warned of threats posed by outbreaks of disease and other public health threats. Pandemic diseases arising in the future could have significant adverse health and financial impacts throughout the world, leading to loss of jobs and personal financial hardships, and/or actions by federal, State and local governmental authorities to contain or mitigate the effects of an outbreak.

Taxpayer assistance measures may include deferral of due dates of property taxes, which was an assistance program during the COVID-19 pandemic, and with or without a deferral some taxpayers may be unable to make their property and Special Tax payments. No assurance can be given that the property tax payment dates will not be deferred in the future, which may cause a delay in the receipt of Special Taxes. In addition, home values may be affected by a reduction in demand stemming from personal finances, or general widespread economic circumstances resulting from pandemic diseases.

Cyber Security

The City, like many other public and private entities, relies on computer and other digital networks and systems to conduct its operations. As a recipient and provider of personal, private or other sensitive electronic information, the City is potentially subject to multiple cyber threats, including without limitation hacking, viruses, ransomware, malware and other attacks. No assurance can be given that the City's efforts to manage cyber threats and attacks will be successful in all cases, or that any such attack will not materially impact the operations or finances of the City, or the administration of the 2024 Bonds. The City is also reliant on other entities and service providers in connection with the administration of the 2024 Bonds, including without limitation the County tax collector for the levy and collection of Special Taxes, the Fiscal Agent, and the dissemination agent. No assurance can be given that the City and these other entities will not be affected by cyber threats and attacks in a manner that may affect the Bond owners.

Potential Early Redemption of Bonds from Prepayments

Property owners within Improvement Area No. 1, including the Master Developer, the Merchant Builders and individual homeowners, are permitted to prepay their Special Tax obligation at any time. Such prepayments could also be made from the proceeds of bonds issued by or on behalf of an overlapping special assessment district or community facilities district. Such prepayments will result in a redemption of the Bonds on the interest payment date for which timely notice may be given under the Fiscal Agent Agreement following the receipt of the prepayment. The resulting redemption of Bonds that were purchased at a price greater than par could reduce the otherwise expected yield on such Bonds.

CONSTITUTIONAL LIMITATIONS ON TAXATION AND APPROPRIATIONS

Article XIII A of the California Constitution, commonly known as “**Proposition 13**,” provides that each county will levy the maximum *ad valorem* property tax permitted by Proposition 13 and will distribute the proceeds to local agencies in accordance with an allocation formula based in part on pre-Proposition 13 *ad valorem* property tax rates levied by local agencies.

Article XIII A limits the maximum *ad valorem* tax on real property to 1% of “full cash value,” which is defined as the County Assessor’s valuation of real property as shown on the 1975-76 tax bill under full cash value, or, thereafter, the appraised value of real property when purchased, newly constructed, or a change in ownership has occurred after the 1975 assessment. The full cash value may be adjusted annually to reflect increases of no more than 2% per year or decreases in the consumer price index or comparable local data, or declining property value caused by damage, destruction or other factors.

Article XIII A exempts from the 1% tax limitation any taxes to repay indebtedness approved by the voters prior to July 1, 1978, and requires a vote of two-thirds of the qualified electorate to impose Special Taxes or any additional *ad valorem*, sales, or transaction taxes on real property. In addition, Article XIII A requires the approval of two-thirds of all members of the State Legislature to change any State laws resulting in increased tax revenues. On June 3, 1986, California voters approved an amendment to Article XIII A of the California Constitution to allow local governments and school districts to raise their property tax rates above the constitutionally mandated 1% ceiling for the purpose of paying off certain new general obligation debt issued for the acquisition or improvement of real property and approved by two-thirds of the votes cast by the qualified electorate. If any such voter-approved debt is issued, it may be on a parity with the lien of the Special Tax on the parcels within Improvement Area No. 1.

State and local government agencies in the State, and the State itself are subject to annual appropriation limits, imposed by Article XIII B of the State Constitution. Article XIII B prohibits government agencies and the State from spending “appropriations subject to limitation” in excess of the appropriations limits imposed. “Appropriations subject to limitation” are authorizations to spend “proceeds of taxes,” which consist of tax revenues, certain state subventions and certain other funds, including proceeds from regulatory licenses, user charges or other fees to the extent that such proceeds exceed the cost reasonably borne by such entity in providing the regulation, product or service. No limit is imposed on appropriations of funds which are not “proceeds of taxes” such as debt service on indebtedness existing or authorized before January 1, 1979, or subsequently authorized by the voters, appropriations required to comply with mandates of courts or the federal government, reasonable user charges or fees and certain other non-tax funds.

CONTINUING DISCLOSURE

The City

The City has covenanted for the benefit of owners of the 2024 Bonds to provide certain financial information and operating data relating to Improvement Area No. 1 by not later than nine months after the end of the City’s fiscal year (presently June 30) in each year (the “**City Annual Report**”) commencing with its report for the 2023-24 fiscal year (due April 1, 2025) and to provide notices of the occurrence of certain enumerated events.

The City Annual Report and notices of listed events will be filed with the Municipal Securities Rulemaking Board. The covenants of the City have been made in order to assist the Underwriter in complying with Securities Exchange Commission Rule 15c2-12(b)(5) (the “**Rule**”). The specific nature of the information to be contained in the Annual Report or the notices of listed events by the City is summarized in “APPENDIX E – FORM OF CONTINUING DISCLOSURE UNDERTAKINGS.”

The City believes it currently is in material compliance with all of its continuing disclosure undertakings for the last five years. Notwithstanding the foregoing, in the last five years:

- (1) The Annual Report for Fiscal Year 2019-20 for one series of the City's outstanding bonds did not initially fulfill all content requirements; a remedial filing was done approximately 3 months later.
- (2) For its Annual Report for Fiscal Year 2021-22, while the City filed unaudited financial statements and then its audited financial statements when available, the unaudited financial statements were not timely filed with respect to certain bond issues.
- (3) The City has not in a timely manner filed all significant event notices of changes in the ratings of certain then-outstanding obligations resulting from changes in ratings to the bond insurers who insured such obligations or the underlying rates for such obligations. However, the City has submitted all undisclosed significant event notices of changes in ratings occurring during the last five years on all currently outstanding obligations.

The City believes it has made corrective filings to address the known instances during the last five years of past delayed or failure to file annual reports, omissions of required information and/or rating changes to be filed under its prior continuing disclosure undertakings.

The Merchant Builders

General. Each of the Merchant Builders has voluntarily covenanted for the benefit of owners of the 2024 Bonds to provide certain information and operating data relating to the property it or its affiliates owns or is under option to acquire in Improvement Area No. 1 by not later than May 1st and November 1st of each year, beginning with the report due November 1, 2024 (the “**Merchant Builder Periodic Reports**”) and to provide notices of the occurrence of certain enumerated events. The obligation of the Merchant Builders to provide such information is in effect until such time as a Merchant Builder (and its affiliates) no longer own or is under option to acquire property in Improvement Area No. 1 collectively responsible for 20% or more of the Special Taxes.

D.R. Horton Continuing Disclosure Compliance. D.R. Horton's Sacramento Division is the division which will be responsible for complying with its obligations under its Developer Continuing Disclosure Certificate. D.R. Horton has advised the City that, based on a review of prior continuing disclosure obligations in Northern California, encompassing D.R. Horton's Sacramento and Bay Area Divisions, D.R. Horton has not failed to comply in any material respect with any previous undertaking by it to provide periodic continuing disclosure reports or notice of listed events with respect to community facilities district or assessment district financings in Northern California within the past five years.

Richmond American Continuing Disclosure Compliance. Richmond American's Northern California division will be responsible for compliance with its obligations under the

Richmond American continuing disclosure certificate. Richmond American has advised the City that, except as described in the following paragraph, based on a review of prior continuing disclosure obligations by its Northern California division Richmond American has not failed to comply in any material respect with any previous undertaking by it to provide periodic continuing disclosure reports or notice of listed events with respect to community facilities district or assessment district bond issues in Northern California within the past five years.

However, Richmond American's Riverside division was approximately ten days late in filing its semiannual report due on March 31, 2019 with respect to the \$17,580,000 Community Facilities District No. 2011-1 of the Menifee Union School District Improvement Area No. 3 2018 Special Tax Bonds, which Richmond American submitted to the dissemination agent on March 28, 2019 but was not filed by the dissemination agent until April 10, 2019. Identification of the above-described events does not constitute a representation by Richmond American that such events were material.

UNDERWRITING

The 2024 Bonds were purchased through negotiation by Piper Sandler & Co., as underwriter (the "**Underwriter**"). The Underwriter agreed to purchase the 2024 Bonds at a price of \$_____ (which is equal to the par amount of the 2024 Bonds, plus/less an original issue premium/discount of \$_____ and less the Underwriter's discount of \$_____). The initial public offering prices set forth on the cover page hereof may be changed by the Underwriter. The Underwriter may offer and sell the 2024 Bonds to certain dealers and others at a price lower than the public offering prices set forth on the cover page hereof.

MUNICIPAL ADVISOR

The City has retained Hilltop Securities Inc., Encino, California, as registered municipal advisor (the "**Municipal Advisor**") in connection with the issuance of the 2024 Bonds. The Municipal Advisor is not obligated to undertake, and has not undertaken to make, an independent verification or assume responsibility for the accuracy, completeness, or fairness of the information contained in this Official Statement. The fees of the Municipal Advisor are contingent upon the sale and delivery of the 2024 Bonds.

LEGAL OPINION

The validity of the 2024 Bonds and certain other legal matters are subject to the approving opinion of Jones Hall, a Professional Law Corporation, Bond Counsel. A complete copy of the proposed form of Bond Counsel opinion is contained in APPENDIX D to this Official Statement, and the final opinion will be made available to registered owners of the 2024 Bonds at the time of delivery. The fees of Bond Counsel are contingent upon the sale and delivery of the 2024 Bonds.

TAX MATTERS

Federal Tax Status. In the opinion of Jones Hall, A Professional Law Corporation, San Francisco, California, Bond Counsel, subject, however to the qualifications set forth below, under existing law, the interest on the 2024 Bonds is excluded from gross income for federal income tax purposes and such interest is not an item of tax preference for purposes of the federal alternative minimum tax. Interest on the 2024 Bonds may be subject to the corporate alternative minimum tax.

The opinions set forth in the preceding paragraph are subject to the condition that the City comply with all requirements of the Internal Revenue Code of 1986, as amended (the “**Tax Code**”) relating to the exclusion from gross income for federal income tax purposes of interest on obligations such as the 2024 Bonds. The City has made certain representations and covenants in order to comply with each such requirement. Inaccuracy of those representations, or failure to comply with certain of those covenants, may cause the inclusion of such interest in gross income for federal income tax purposes, which may be retroactive to the date of issuance of the 2024 Bonds.

Tax Treatment of Original Issue Discount and Premium. If the initial offering price to the public at which a 2024 Bond is sold is less than the amount payable at maturity thereof, then such difference constitutes “original issue discount” for purposes of federal income taxes and State of California personal income taxes. If the initial offering price to the public at which a 2024 Bond is sold is greater than the amount payable at maturity thereof, then such difference constitutes “original issue premium” for purposes of federal income taxes and State of California personal income taxes. *De minimis* original issue discount and original issue premium are disregarded.

Under the Tax Code, original issue discount is treated as interest excluded from federal gross income and exempt from State of California personal income taxes to the extent properly allocable to each owner thereof subject to the limitations described in the first paragraph of this section. The original issue discount accrues over the term to maturity of the 2024 Bond on the basis of a constant interest rate compounded on each interest or principal payment date (with straight-line interpolations between compounding dates). The amount of original issue discount accruing during each period is added to the adjusted basis of such 2024 Bonds to determine taxable gain upon disposition (including sale, redemption, or payment on maturity) of such 2024 Bond. The Tax Code contains certain provisions relating to the accrual of original issue discount in the case of purchasers of the 2024 Bonds who purchase the 2024 Bonds after the initial offering of a substantial amount of such maturity. Owners of such 2024 Bonds should consult their own tax advisors with respect to the tax consequences of ownership of 2024 Bonds with original issue discount, including the treatment of purchasers who do not purchase in the original offering, the allowance of a deduction for any loss on a sale or other disposition, and the treatment of accrued original issue discount on such 2024 Bonds under federal individual alternative minimum taxes.

Under the Tax Code, original issue premium is amortized on an annual basis over the term of the 2024 Bond (said term being the shorter of the 2024 Bond’s maturity date or its call date). The amount of original issue premium amortized each year reduces the adjusted basis of the owner of the 2024 Bond for purposes of determining taxable gain or loss upon disposition. The amount of original issue premium on a 2024 Bond is amortized each year over the term to maturity of the 2024 Bond on the basis of a constant interest rate compounded on each interest or principal payment date (with straight-line interpolations between compounding dates). Amortized 2024 Bond premium is not deductible for federal income tax purposes. Owners of premium 2024 Bonds, including purchasers who do not purchase in the original offering, should consult their own tax advisors with respect to State of California personal income tax and federal income tax consequences of owning such 2024 Bonds.

California Tax Status. In the further opinion of Bond Counsel, interest on the 2024 Bonds is exempt from California personal income taxes.

Other Tax Considerations. Current and future legislative proposals, if enacted into law, clarification of the Tax Code or court decisions may cause interest on the 2024 Bonds to be subject, directly or indirectly, to federal income taxation or to be subject to or exempted from state income taxation, or otherwise prevent beneficial owners from realizing the full current benefit of the tax status of such interest. The introduction or enactment of any such legislative proposals, clarification of the Tax Code or court decisions may also affect the market price for, or marketability of, the 2024 Bonds. It cannot be predicted whether or in what form any such proposal might be enacted or whether, if enacted, such legislation would apply to bonds issued prior to enactment.

The opinions expressed by Bond Counsel are based upon existing legislation and regulations as interpreted by relevant judicial and regulatory authorities as of the date of such opinion, and Bond Counsel has expressed no opinion with respect to any proposed legislation or as to the tax treatment of interest on the 2024 Bonds, or as to the consequences of owning or receiving interest on the 2024 Bonds, as of any future date. Prospective purchasers of the 2024 Bonds should consult their own tax advisors regarding any pending or proposed federal or state tax legislation, regulations or litigation, as to which Bond Counsel expresses no opinion.

Owners of the 2024 Bonds should also be aware that the ownership or disposition of, or the accrual or receipt of interest on, the 2024 Bonds may have federal or state tax consequences other than as described above. Other than as expressly described above, Bond Counsel expresses no opinion regarding other federal or state tax consequences arising with respect to the 2024 Bonds, the ownership, sale or disposition of the 2024 Bonds, or the amount, accrual or receipt of interest on the 2024 Bonds.

NO RATINGS

The City has not applied to a rating agency for the assignment of a rating to the 2024 Bonds and does not contemplate applying for a rating.

NO LITIGATION

At the time of delivery of and payment for the 2024 Bonds, the City Attorney will deliver his opinion that to the best of its knowledge there is no action, suit, proceeding, inquiry or investigation at law or in equity before or by any court or regulatory agency pending against the City affecting its existence or the titles of its officers to office or seeking to restrain or to enjoin the issuance, sale or delivery of the 2024 Bonds, the application of the proceeds thereof in accordance with the Fiscal Agent Agreement, or the collection or application of the Special Tax to pay the principal of and interest on the 2024 Bonds, or in any way contesting or affecting the validity or enforceability of the 2024 Bonds, the Fiscal Agent Agreement or any action of the City contemplated by any of said documents, or in any way contesting the completeness or accuracy of this Official Statement or any amendment or supplement thereto, or contesting the powers of the City or its authority with respect to the 2024 Bonds or any action of the City contemplated by any of said documents.

EXECUTION

The execution and delivery of this Official Statement by the City has been duly authorized by the City Council of the City, as the legislative body of the District.

CITY OF ROSEVILLE

By: _____
Dennis Kauffman
Assistant City Manager/
Chief Financial Officer

APPENDIX A

RATE AND METHOD OF APPORTIONMENT OF SPECIAL TAX

APPENDIX B
THE APPRAISAL

APPENDIX C

THE CITY OF ROSEVILLE AND PLACER COUNTY

The District is located in the City of Roseville (the “City”), which is located in southwestern Placer County (the “County”), California (the “State”). Certain financial and economic data for the City, County and State are presented in this appendix for information purposes only. The 2024 Bonds are not a debt or obligation of the City, County or State, but are a limited obligation of the City, secured solely by the Special Tax Revenues and other amounts pledged under the Fiscal Agent Agreement, all as described in more detail in this Official Statement.

General

The City is located in the County, which is located in the Sacramento Valley near the foothills of the Sierra Nevada mountain range, about 16 miles northeast of Sacramento and 110 miles east of San Francisco. The City presently occupies 43 square miles in the southwestern part of the County and is the largest city in the County as well as the residential and business center of the County. It is bordered by Sacramento County to the south, the City of Rocklin to the north and un-incorporated Placer County to the east and west. The estimated population of the City as of January 2024 was approximately 154,329.

The City has warm summers typical of central California, with an average July temperature of 77 degrees. Winter temperatures are moderate; the average January temperature is 46 degrees. The temperature drops below freezing an average of eight days per year. Rainfall averages 20 inches annually and falls mostly during the winter.

The City is predominately comprised of residential housing, small and large businesses, as well as numerous retail centers, the latter of which play a vital role in the economy of the City and contribute significantly to City and County sales tax receipts. The City has the thirteenth highest retail sales of all cities in the State, and the City is considered a regional shopping destination. The Westfield Galleria at Roseville is the main shopping center in the City and the second largest shopping mall in Northern California. Across from the Westfield Galleria lies the “Fountains at Roseville,” a 330,000 square foot retail center, containing additional stores and several recreation centers. Plans call for future construction of hotel, additional retail, and office buildings in connection with the Fountains at Roseville project. In addition to the Westfield Galleria and Fountains at Roseville, the City has many shopping plazas surrounding the Westfield Galleria and the Douglas Boulevard financial corridor. The City is also home to one of the largest auto malls in the United States and a popular water park, Roseville Golf and Sun Splash.

Municipal Government

The City was incorporated on April 10, 1909 and is a charter city. The City operates under the council-manager form of government, with a five-member City Council elected by district for staggered four-year terms.

City services include, among others, police and fire protection, library services, street maintenance, and parks and recreation. The City also owns two golf courses and provides its own electricity, water, sewer and refuse services to its citizens.

Population

The following table sets forth population estimates for the City, County and State for the past five years.

POPULATION ESTIMATES
City, County and State
Calendar Years 2020 through 2024, as of January 1

<u>Year</u>	<u>City of Roseville</u>	<u>Placer County</u>	<u>State of California</u>
2020	147,104	404,739	39,538,223
2021	148,506	406,443	39,327,868
2022	150,626	407,539	39,114,785
2023	152,726	410,085	39,061,058
2024	154,329	412,844	39,128,162

Source: California State Department of Finance.

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Effective Buying Income

Effective buying income (“**EBI**”) is designated as personal income less personal tax and non-tax payments. Personal income is the aggregate of wages and salaries, other labor income (such as employer contributions to private pension funds), proprietor’s income, rental income (which includes imputed rental income of owner-occupants of non-farm dwellings), dividends paid by corporations, personal interest income from all sources, and transfer payments (such as pensions and welfare assistance). Deducted from this total are personal taxes (federal, state and local), non-tax payments (such as fines, fees, penalties), and personal contributions for social insurance. Effective buying income is a bulk measure of market potential. It indicates the general ability to buy and is essential in comparing, selecting and grouping markets on that basis. The following table demonstrates the growth in annual estimated EBI for the City, the County, the State and the United States.

EFFECTIVE BUYING INCOME (EBI) City, County, State and United States As of January 1, 2020 through 2024

Year	Area	Total Effective Buying Income (000's Omitted)	Median Household Effective Buying Income
2020	City of Roseville	\$4,834,974	\$72,395
	Placer County	14,333,583	72,431
	California	1,243,564,816	65,870
	United States	9,487,165,436	55,303
2021	City of Roseville	\$4,126,395	\$66,668
	Placer County	12,122,101	65,269
	California	1,036,142,723	55,681
	United States	8,132,748,136	48,043
2022	City of Roseville	\$6,165,433	\$87,539
	Placer County	18,491,490	88,051
	California	1,452,426,153	77,058
	United States	11,208,582,541	64,448
2023	City of Roseville	\$6,996,310	\$92,853
	Placer County	19,349,979	91,862
	California	1,461,799,662	77,175
	United States	11,454,846,397	65,326
2024	City of Roseville	\$7,496,807	\$95,863
	Placer County	20,125,715	93,505
	California	1,510,708,521	80,973
	United States	11,987,185,826	67,876

Source: Claritas, LLC.

Employment and Industry

The unemployment rate in the Sacramento--Roseville--Arden-Arcade MSA was 4.5 percent in April 2024, down from a revised 4.9 percent in March 2024, and above the year-ago estimate of 3.7 percent. This compares with an unadjusted unemployment rate of 4.8 percent for California and 3.5 percent for the nation during the same period. The unemployment rate was 4.2 percent in El Dorado County, 3.9 percent in Placer County, 4.5 percent in Sacramento County, and 5.1 percent in Yolo County

The following table summarizes the civilian labor force, employment and unemployment, as well as employment by industry, in the Sacramento--Arden-Arcade--Roseville MSA for the years 2019 through 2023.

CIVILIAN LABOR FORCE, EMPLOYMENT AND UNEMPLOYMENT
Sacramento Arden Arcade Roseville Metropolitan Statistical Area
(El Dorado, Placer, Sacramento, and Yolo Counties)
Civilian Labor Force, Employment and Unemployment
Annual Averages

	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>
<u>Civilian Labor Force</u> ⁽¹⁾	1,099,300	1,093,500	1,105,400	1,112,100	1,129,200
Employment	1,059,200	996,600	1,034,400	1,069,700	1,080,500
Unemployment	40,100	96,900	71,000	42,400	48,600
Unemployment Rate	3.7%	8.9%	6.4%	3.8%	4.3%
<u>Wage and Salary Employment</u> ⁽²⁾					
Agriculture	8,700	8,300	9,000	8,600	9,100
Mining and Logging	500	500	500	500	500
Construction	69,400	70,200	74,900	77,100	74,700
Manufacturing	36,800	36,100	37,700	40,600	40,500
Wholesale Trade	28,600	26,600	26,900	28,300	28,500
Retail Trade	100,500	95,100	100,600	100,300	99,000
Transportation, Warehousing and Utilities	32,200	34,300	37,500	40,800	41,600
Information	11,900	10,200	10,100	10,500	9,900
Finance and Insurance	35,200	34,800	34,100	33,000	30,500
Real Estate and Rental and Leasing	17,300	16,900	17,700	18,800	18,400
Professional and Business Services	137,200	132,600	137,200	139,700	134,400
Educational and Health Services	166,600	164,000	168,800	175,600	188,700
Leisure and Hospitality	109,600	83,900	93,600	108,700	112,500
Other Services	35,400	31,000	33,300	36,100	38,300
Federal Government	14,200	14,800	14,500	14,400	14,500
State Government	121,900	121,700	127,300	129,800	134,400
Local Government	105,300	98,900	98,400	102,700	107,400
Total, All Industries ⁽³⁾	1,031,200	979,800	1,021,900	1,065,400	1,083,000

(1) Labor force data is by place of residence; includes self-employed individuals, unpaid family workers, household domestic workers, and workers on strike.

(2) Industry employment is by place of work; excludes self-employed individuals, unpaid family workers, household domestic workers, and workers on strike.

(3) Totals may not add due to rounding.

Source: State of California Employment Development Department

Major Employers

The following table lists the major employers within the County, in alphabetical order.

MAJOR EMPLOYERS Placer County (In Alphabetical Order) June 2024

<u>Employer Name</u>	<u>Location</u>	<u>Industry</u>
Backyard Bar & BBQ	Truckee	Restaurants
City of Roseville	Roseville	Alternative Fuels
City of Roseville California	Roseville	City Government-Executive Offices
Costco Wholesale	Roseville	Wholesale Clubs
Golfand Sunsplash Roseville	Roseville	Golf Courses-Miniature
K-Love Christian Music	Rocklin	Radio Stations & Broadcasting Companies
Kaiser Permanente Roseville MD	Roseville	Hospitals
Keller Williams Northeast	Roseville	Real Estate
Northstar California	Truckee	Resorts
Oracle	Rocklin	Computer Software-Manufacturers
Palisades Tahoe At Alpine Mdws	Alpine Meadows	Skiing Centers & Resorts
Placer County Food Stamps	Auburn	County Government-Social/Human Resources
Placer County Sheriff	Auburn	Government Offices-County
Placer County Sheriff Dept	Tahoe City	Government Offices-County
Pride Industries	Roseville	Employment Agencies & Opportunities
Resort At Squaw Creek	Olympic Valley	Hotels & Motels
Roseville Toyota	Roseville	Automobile Dealers-New Cars
Sheriff's Training	Auburn	Government Offices-County
Sierra Joint Cmnty Clg Dist	Rocklin	School Districts
Sutter Auburn Faith Hospital	Auburn	Hospitals
Sutter Roseville Med Ctr Fndtn	Roseville	Hospitals
Tasq Technology	Roseville	Importers (whls)
Thunder Valley Casino Resort	Lincoln	Casinos
Union Pacific Railroad Co	Roseville	Railroads
Walmart Supercenter	Roseville	Department Stores

Source: State of California Employment Development Department, extracted from the America's Labor Market Information System (ALMIS) Employer Database, 2024 2nd Edition.

Principal Employers

The following table shows the principal employers in the City, as shown in the City's Comprehensive Annual Financial Report for fiscal year ending June 30, 2023.

PRINCIPAL EMPLOYERS City of Roseville As of June 30, 2023

<u>Employer</u>	<u>Number of Employees</u>
The Kaiser Permanente Medical Group & Foundation Group	5,760
Sutter Roseville Medical Group	5,080
TopGolf	1,970
City of Roseville	1,620
Adventist Health	1,620
Roseville City School District	1,240
Union Pacific Railroad Company	1,150
Roseville Joint Union High School	1,084
Flexcare LLC	1,000
Penumbra	810
Hewlett-Packard	630
Total – Top Ten	<u>20,814</u>
Total City-Wide Employment	80,543

Source: City of Roseville Comprehensive Annual Financial Report for Fiscal Year 2022-23.

Construction Permits

The following table shows valuations of residential and non-residential building permits issued for calendar years 2018 through 2022. Annual figures are not yet available for 2023.

BUILDING PERMIT VALUATION City of Roseville (Valuation in Thousands of Dollars)

	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>
<u>Permit Valuation</u>					
New Single-family	\$220,813.8	\$265,615.3	\$322,748.5	\$467,676.3	\$420,490.6
New Multi-family	0.0	6,855.8	46,469.0	0.0	1,552.1
Res. Alterations/Additions	<u>8,598.7</u>	<u>16,133.8</u>	<u>5,126.3</u>	<u>39,648.3</u>	<u>5,529.1</u>
Total Residential	\$229,412.5	\$288,604.9	\$374,343.8	\$507,324.6	\$427,571.8
 New Commercial	 \$21,072.5	 \$24,136.7	 \$23,230.8	 \$16,627.7	 \$40,882.5
New Industrial	0.0	0.0	0.0	0.0	0.0
New Other	11,541.4	9,358.1	12,610.6	12,351.9	7,312.1
Com. Alterations/Additions	<u>38,098.5</u>	<u>46,155.6</u>	<u>24,553.9</u>	<u>29,192.0</u>	<u>42,938.9</u>
Total Nonresidential	\$70,712.4	\$79,650.40	\$60,395.3	\$58,171.6	\$91,133.5
 <u>New Dwelling Units</u>					
Single-Family	806	1,001	1,226	1,860	1,618
Multiple Family	<u>0</u>	<u>65</u>	<u>372</u>	<u>0</u>	<u>18</u>
Total New Dwelling Units	806	1,066	1,598	1860	1,636

Source: Construction Industry Research Board, Building Permit Summary.

The County's 2022-23 assessment roll totaled \$104,323,515,275 as compared to the prior year's assessment roll of \$97,541,982,154, which reflected a 6.95% increase this year. These numbers over the last two years contrast with the real estate decline years of 2008 and after, where the County assessment roll experienced declines.

The following table shows residential and non-residential building permits issued within the County for calendar years 2018 through 2022. Annual figures are not yet available for 2023.

BUILDING PERMIT VALUATION
County of Placer
(Valuation in Thousands of Dollars)

	2018	2019	2020	2021	2022
<u>Permit Valuation</u>					
New Single-family	\$696,737.4	\$693,647.7	\$827,822.1	\$1,323,114.6	\$1,193,148.4
New Multi-family	23,384.7	7,896.7	72,442.8	11,183.1	40,312.6
Res. Alterations/Additions	<u>99,341.6</u>	<u>86,964.2</u>	<u>52,440.8</u>	<u>107,613.1</u>	<u>82,331.3</u>
Total Residential	\$819,463.7	\$788,508.6	\$952,705.7	\$1,441,910.8	\$1,315,792.3
New Commercial	\$90,424.4	\$73,609.7	\$58,855.0	\$52,238.1	\$105,124.2
New Industrial	7,956.4	268.7	25.0	1,155.5	0.0
New Other	68,208.3	110,951.1	76,576.0	73,032.7	116,224.1
Com. Alterations/Additions	<u>84,271.0</u>	<u>78,159.7</u>	<u>49,149.7</u>	<u>58,371.2</u>	<u>80,371.0</u>
Total Nonresidential	\$250,860.1	\$262,989.2	\$184,605.7	\$184,797.5	\$301,719.3
<u>New Dwelling Units</u>					
Single-Family	1,963	2,080	2,552	4,176	3,701
Multiple Family	<u>19</u>	<u>71</u>	<u>540</u>	<u>66</u>	<u>351</u>
Total New Dwelling Units	1,982	2,151	3,092	4,242	4,052

Source: Construction Industry Research Board, Building Permit Summary.

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Commercial Activity

A summary of historic taxable sales within the City and the County during the past five years in which data is available is shown in the following tables.

The total taxable sales during calendar year 2023 in the City were reported to be \$5,811,773,968, a 2.50% decrease in the total taxable sales of \$5,960,761,471 reported during calendar year 2022.

CITY OF ROSEVILLE
Taxable Transactions
Calendar Years 2019 through 2023
(Dollars in Thousands)

	Retail Stores		Total All Outlets	
	Number of Permits	Taxable Transactions	Number of Permits	Taxable Transactions
2019	3,748	\$4,021,058	5,578	\$4,889,702
2020	3,912	3,692,180	5,968	4,425,817
2021	3,623	4,800,774	5,602	5,618,718
2022	3,676	5,039,926	5,847	5,960,761
2023	3,600	4,925,006	5,725	5,811,774

Source: State Department of Tax and Fee Administration

The total taxable sales during calendar year 2023 in the County were reported to be \$12,986,077,840, a 3.04% decrease in the total taxable sales of \$13,392,760,915 reported during calendar year 2022.

PLACER COUNTY
Taxable Transactions
Calendar Years 2019 through 2023
(Dollars in Thousands)

	Retail Stores		Total All Outlets	
	Number of Permits	Taxable Transactions	Number of Permits	Taxable Transactions
2019	8,771	\$7,943,537	14,193	\$10,341,805
2020	9,165	7,931,068	15,141	10,319,123
2021	8,130	9,627,064	13,720	12,632,960
2022	8,201	10,051,067	14,163	13,392,761
2023	7,964	9,603,041	13,787	12,986,078

Source: State Department of Tax and Fee Administration.

Transportation

The County's transportation network is an integral part of its development. Centrally located in the State, the area is the hub of several major highways. Interstate 80 runs through the County, connecting San Francisco to New York. Highway 65 runs north from I-80 to Lincoln and Marysville. Interstate 5, which is west of the County, runs north to Seattle and south to Los Angeles. In the City, the major highways in the area are Interstate 80 and Interstate 5, and State Highways 65, 50, and 99.

Union Pacific Railroad bought Southern Pacific in 1996 and the J.R. Davis Yard, located in Roseville, is the largest rail facility on the West Coast. Union Pacific owns and operates track in 23 states, primarily west of the Mississippi River. Amtrak provides passenger service daily to San Francisco and San Jose, and the California Zephyr connects the County to the Midwest and Chicago.

Greyhound operates a station in Roseville, providing interstate destination services. Greyhound also operates throughout the County, with bus depots or regularly scheduled stops in most of the communities along major highways and roads.

Sacramento International Airport serves the Roseville area. Served by ten major carriers and several commuter airlines, as well as air freight carriers, the airport handles passenger flights to over 140 cities with more than 130 scheduled departures per day and 4.3 million passengers annually. Nearby Auburn Municipal Airport serves charter and private aircraft for coastal, state and transcontinental flights. Executive air service is available as well. Auburn Municipal has an elevation of 1,520 feet and an east/west runway 3,100 feet in length.

Several trucking companies serve the County, ranging from interstate lines to local haulers, and transporting a wide variety of goods. United Parcel Service, with a distribution center in Rocklin, offers freight transportation services as well.

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APPENDIX D
FORM OF OPINION OF BOND COUNSEL

[Closing Date]

City Council
City of Roseville
311 Vernon Street
Roseville, California 95678

OPINION: \$_____ City of Roseville Amoruso Ranch Community Facilities District
 No. 1 (Public Facilities) Improvement Area No. 1 Special Tax Bonds Series 2024

Members of the City Council:

We have acted as bond counsel to the City of Roseville (the “City”) in connection with the issuance by the City of the \$_____ City of Roseville Amoruso Ranch Community Facilities District No. 1 (Public Facilities) Improvement Area No. 1 Special Tax Bonds Series 2024 (the “Bonds”), pursuant to the Mello-Roos Community Facilities Act of 1982, as amended, constituting Section 53311, et seq. of the California Government Code (the “Act”) and a Fiscal Agent Agreement dated as of August 1, 2024 (the “Fiscal Agent Agreement”), by and between the City, on behalf of the City of Roseville Amoruso Ranch Community Facilities District No. 1 (Public Facilities), and U.S. Bank Trust Company, National Association, as fiscal agent. We have examined the law and such certified proceedings and other papers as we deem necessary to render this opinion.

As to questions of fact material to our opinion, we have relied upon representations of the City contained in the Fiscal Agent Agreement, and in the certified proceedings and other certifications of public officials furnished to us, without undertaking to verify the same by independent investigation.

Based upon the foregoing, we are of the opinion, under existing law, as follows:

1. The City is duly created and validly existing as a public body, corporate and politic, with the power to adopt the resolution authorizing the issuance of the Bonds, enter into the Fiscal Agent Agreement and perform the agreements on its part contained therein, and to issue the Bonds.
2. The Bonds have been duly authorized, executed and delivered by the City and are valid and binding limited obligations of the City, payable solely from the sources provided therefor in the Fiscal Agent Agreement.
3. The Fiscal Agent Agreement has been duly entered into by the City and constitutes a valid and binding obligation of the City enforceable upon the City.

4. Pursuant to the Act, the Fiscal Agent Agreement creates a valid lien on the funds pledged by the Fiscal Agent Agreement.

5. The interest on the Bonds is excluded from gross income for federal income tax purposes and is not an item of tax preference for purposes of the federal alternative minimum tax. Interest on the Bonds may be subject to the corporate alternative minimum tax. The opinions set forth in the preceding sentence are subject to the condition that the City comply with all requirements of the Internal Revenue Code of 1986, as amended, relating to the exclusion from gross income for federal income tax purposes of interest on obligations such as the Bonds. The City has made certain representations and covenants in order to comply with each such requirement. Inaccuracy of those representations, or failure to comply with certain of those covenants, may cause the inclusion of such interest in gross income for federal income tax purposes, which may be retroactive to the date of issuance of the Bonds.

6. The interest on the Bonds is exempt from personal income taxation imposed by the State of California.

We express no opinion regarding any other tax consequences arising with respect to the ownership, sale or disposition of, or the amount, accrual or receipt of interest on, the Bonds.

The rights of the owners of the Bonds and the enforceability of the Bonds and the Fiscal Agent Agreement may be subject to bankruptcy, insolvency, reorganization, moratorium and other similar laws affecting creditors' rights heretofore or hereafter enacted and may also be subject to the exercise of judicial discretion in accordance with principles of equity or otherwise in appropriate cases.

This opinion is given as of the date hereof, and we assume no obligation to revise or supplement this opinion to reflect any facts or circumstances that may hereafter come to our attention, or any changes in law that may hereafter occur. Moreover, our opinions are not a guarantee of a particular result, and are not binding on the Internal Revenue Service or any court; rather, our opinions represent our legal judgment based upon our review of existing law that we deem relevant to such opinions and in reliance upon the representations, opinions, and covenants referenced above.

Respectfully submitted,

A Professional Law Corporation

APPENDIX E

FORMS OF CONTINUING DISCLOSURE UNDERTAKINGS

CONTINUING DISCLOSURE CERTIFICATE (City)

This CONTINUING DISCLOSURE CERTIFICATE (this “Disclosure Certificate”) dated as of August 1, 2024, is executed and delivered by the CITY OF ROSEVILLE (the “City”) in connection with the execution and delivery of its City of Roseville Amoruso Ranch Community Facilities District No. 1 (Public Facilities) Improvement Area No. 1 Special Tax Bonds Series 2024 (the “Bonds”). The Bonds are being executed and delivered pursuant to a Fiscal Agent Agreement dated as of August 1, 2024 (the “Fiscal Agent Agreement”), by and between the City and U.S. Bank Trust Company, National Association, as fiscal agent (the “Fiscal Agent”).

The District covenants and agrees as follows:

Section 1. Purpose of the Disclosure Certificate. This Disclosure Certificate is being executed and delivered by the City for the benefit of the holders and beneficial owners of the Bonds and in order to assist the Participating Underwriter in complying with S.E.C. Rule 15c2-12(b)(5).

Section 2. Definitions. In addition to the definitions set forth above and in the Fiscal Agent Agreement, which apply to any capitalized term used in this Disclosure Certificate unless otherwise defined in this Section 2, the following capitalized terms shall have the following meanings:

“Annual Report” means any Annual Report provided by the City pursuant to, and as described in, Sections 3 and 4 of this Disclosure Certificate.

“Annual Report Date” means the date that is nine months after the end of the City’s fiscal year (currently April 1 based on the City’s fiscal year end of June 30).

“Dissemination Agent” means Willdan Financial Services, or any successor Dissemination Agent designated in writing by the City and which has filed with the City a written acceptance of such designation.

“Listed Events” means any of the events listed in Section 5(a) of this Disclosure Certificate.

“MSRB” means the Municipal Securities Rulemaking Board, which has been designated by the Securities and Exchange Commission as the sole repository of disclosure information for purposes of the Rule, or any other repository of disclosure information that may be designated by the Securities and Exchange Commission as such for purposes of the Rule in the future.

“Official Statement” means the final official statement executed by the City in connection with the issuance of the Bonds.

“Participating Underwriter” shall mean any of the original underwriters of the Bonds.

“Rule” means Rule 15c2-12(b)(5) adopted by the Securities and Exchange Commission under the Securities Exchange Act of 1934, as it may be amended from time to time.

Section 3. Provision of Annual Reports.

(a) The City shall, or shall cause the Dissemination Agent to, not later than the Annual Report Date, commencing April 1, 2025, with the report for the 2023-24 fiscal year, provide to the MSRB, in an electronic format as prescribed by the MSRB, an Annual Report that is consistent with the requirements of Section 4 of this Disclosure Certificate. Not later than 15 Business Days prior to the Annual Report Date, the City shall provide the Annual Report to the Dissemination Agent (if other than the City). If by 15 Business Days prior to the Annual Report Date the Dissemination Agent (if other than the City) has not received a copy of the Annual Report, the Dissemination Agent shall contact the City to determine if the City is in compliance with the previous sentence. The Annual Report may be submitted as a single document or as separate documents comprising a package, and may include by reference other information as provided in Section 4 of this Disclosure Certificate; provided that the audited financial statements of the City may be submitted separately from the balance of the Annual Report, and later than the Annual Report Date, if not available by that date. If the City’s fiscal year changes, it shall give notice of such change in the same manner as for a Listed Event under Section 5(b). The City shall provide a written certification with each Annual Report furnished to the Dissemination Agent to the effect that such Annual Report constitutes the Annual Report required to be furnished by the City hereunder.

(b) If the City does not provide (or cause the Dissemination Agent to provide) an Annual Report by the Annual Report Date, the City shall provide (or cause the Dissemination Agent to provide) in a timely manner to the MSRB a notice to such effect, in an electronic format as prescribed by the MSRB.

(c) With respect to each Annual Report, the Dissemination Agent shall:

(i) determine prior to each Annual Report Date the then-applicable rules and electronic format prescribed by the MSRB for the filing of annual continuing disclosure reports; and

(ii) if the Dissemination Agent is other than the City, file a report with the City certifying that the Annual Report has been provided pursuant to this Disclosure Certificate, and stating the date it was provided.

Section 4. Content of Annual Reports. The City’s Annual Report shall contain or incorporate by reference the following:

(a) The City’s audited financial statements prepared in accordance with generally accepted accounting principles as promulgated to apply to governmental entities from time to time by the Governmental Accounting Standards Board. If the City’s audited financial statements are not available by the Annual Report Date, the Annual Report shall contain unaudited financial statements in a format similar to the financial statements contained in the Official Statement, and the audited financial statements shall be filed in the same manner as the Annual Report when they become available.

(b) The following information, unless otherwise specified, as of September 30 of the preceding year:

- (i) Principal amount of all outstanding bonds of Improvement Area No. 1.
 - (ii) Balance in the Improvement Fund.
 - (iii) Balance in 2024 Reserve Account of the Reserve Fund, and statement of the Reserve Requirement for the Bonds. Statement of projected draws on the 2024 Reserve Account of the Reserve Fund, if any.
 - (iv) Balance in other funds and accounts held by the City or fiscal agent related to the Bonds.
 - (v) Additional debt authorized by the City and payable from or secured by assessments or special taxes with respect to property within Improvement Area No. 1.
 - (vi) The Special Tax levy, the delinquency rate, total amount of delinquencies, number of parcels delinquent in payment for the five most recent fiscal years.
 - (vii) Notwithstanding the September 30 reporting date, the following information shall be reported as of the last day of the month immediately preceding the date of the Annual Report rather than as of September 30. Identity of each delinquent taxpayer responsible for 5 percent or more of total Special Tax levied, and the following information: assessor parcel number, assessed value of applicable properties, amount of Special Tax levied, amount delinquent by parcel number and status of foreclosure proceedings. If any foreclosure has been completed, summary of results of foreclosure sales or transfers.
 - (viii) Most recently available total assessed value of all parcels subject to the Special Tax.
 - (ix) List of landowners and assessor's parcel number of parcels subject to 20% or more of the Special Tax levy including the following information: development status and land use classification, to the extent shown in City records as of April 30 of the preceding fiscal year and assessed value (land and improvements).
- (c) In addition to any of the information expressly required to be provided under this Disclosure Certificate, the City shall provide such further material information, if any, as may be necessary to make the specifically required statements, in the light of the circumstances under which they are made, not misleading.
- (d) Any or all of the items listed above may be included by specific reference to other documents, including official statements of debt issues of the City or related public entities, which are available to the public on the MSRB's Internet web site or filed with the Securities and Exchange Commission. The City shall clearly identify each such other document so included by reference.

Section 5. Reporting of Significant Events.

(a) The City shall give, or cause to be given, notice of the occurrence of any of the following Listed Events with respect to the Bonds:

- (1) Principal and interest payment delinquencies.
- (2) Non-payment related defaults, if material.
- (3) Unscheduled draws on debt service reserves reflecting financial difficulties.
- (4) Unscheduled draws on credit enhancements reflecting financial difficulties.
- (5) Substitution of credit or liquidity providers, or their failure to perform.
- (6) Adverse tax opinions, the issuance by the Internal Revenue Service of proposed or final determinations of taxability, Notices of Proposed Issue (IRS Form 5701-TEB) or other material notices or determinations with respect to the tax status of the security, or other material events affecting the tax status of the security.
- (7) Modifications to rights of security holders, if material.
- (8) Bond calls, if material, and tender offers.
- (9) Defeasances.
- (10) Release, substitution, or sale of property securing repayment of the securities, if material.
- (11) Rating changes.
- (12) Bankruptcy, insolvency, receivership or similar event of the City or other obligated person.
- (13) The consummation of a merger, consolidation, or acquisition involving the City or an obligated person, or the sale of all or substantially all of the assets of the City or an obligated person (other than in the ordinary course of business), the entry into a definitive agreement to undertake such an action, or the termination of a definitive agreement relating to any such actions, other than pursuant to its terms, if material.
- (14) Appointment of a successor or additional fiscal agent or the change of name of a fiscal agent, if material.
- (15) Incurrence of a financial obligation of the City, if material, or agreement to covenants, events of default, remedies, priority rights, or other similar terms of a financial obligation of the City, any of which affect security holders, if material (for the definition of "financial obligation," see clause (e)).

- (16) Default, event of acceleration, termination event, modification of terms, or other similar events under the terms of a financial obligation of the City, any of which reflect financial difficulties (for the definition of “financial obligation,” see clause (e)).

(b) Whenever the City obtains knowledge of the occurrence of a Listed Event, the City shall, or shall cause the Dissemination Agent (if not the City) to, file a notice of such occurrence with the MSRB, in an electronic format as prescribed by the MSRB, in a timely manner not in excess of 10 business days after the occurrence of the Listed Event. Notwithstanding the foregoing, notice of Listed Events described in subsections (a)(8) and (9) above need not be given under this subsection any earlier than the notice (if any) of the underlying event is given to holders of affected Bonds under the Fiscal Agent Agreement.

(c) The City acknowledges that the events described in subparagraphs (a)(2), (a)(7), (a)(8) (if the event is a bond call), (a)(10), (a)(13), (a)(14) and (a)(15) of this Section 5 contain the qualifier “if material” and that subparagraph (a)(6) also contains the qualifier “material” with respect to certain notices, determinations or other events affecting the tax status of the Bonds. The City shall cause a notice to be filed as set forth in paragraph (b) above with respect to any such event only to the extent that it determines the event’s occurrence is material for purposes of U.S. federal securities law. Whenever the City obtains knowledge of the occurrence of any of these Listed Events, the City will as soon as possible determine if such event would be material under applicable federal securities law. If such event is determined to be material, the City will cause a notice to be filed as set forth in paragraph (b) above. The Dissemination Agent shall not be responsible for determining whether an event is material.

(d) For purposes of this Disclosure Certificate, any event described in paragraph (a)(12) above is considered to occur when any of the following occur: the appointment of a receiver, fiscal agent, or similar officer for the City in a proceeding under the United States Bankruptcy Code or in any other proceeding under state or federal law in which a court or governmental authority has assumed jurisdiction over substantially all of the assets or business of the City, or if such jurisdiction has been assumed by leaving the existing governing body and officials or officers in possession but subject to the supervision and orders of a court or governmental authority, or the entry of an order confirming a plan of reorganization, arrangement, or liquidation by a court or governmental authority having supervision or jurisdiction over substantially all of the assets or business of the City.

(e) For purposes of Section 5(a)(15) and (16), “financial obligation” means a (i) debt obligation; (ii) derivative instrument entered into in connection with, or pledged as security or a source of payment for, an existing or planned debt obligation; or (iii) guarantee of (i) or (ii). The term financial obligation shall not include municipal securities as to which a final official statement has been provided to the MSRB consistent with the Rule.

Section 6. Identifying Information for Filings with the MSRB. All documents provided to the MSRB pursuant to this Disclosure Certificate shall be accompanied by identifying information as prescribed by the MSRB.

Section 7. Termination of Reporting Obligation. The City’s obligations under this Disclosure Certificate shall terminate upon the legal defeasance, prior redemption or payment in full of all of the Bonds. If such termination occurs prior to the final maturity of the Bonds, the City shall give notice of such termination in the same manner as for a Listed Event under Section 5(b).

Section 8. Dissemination Agent. The City may, from time to time, appoint or engage a Dissemination Agent to assist it in carrying out its obligations under this Disclosure Certificate, and may discharge any Dissemination Agent, with or without appointing a successor Dissemination Agent. Any Dissemination Agent may resign by providing 30 days' written notice to the City.

Section 9. Amendment; Waiver. Notwithstanding any other provision of this Disclosure Certificate, the City may amend this Disclosure Certificate, and any provision of this Disclosure Certificate may be waived, provided that the following conditions are satisfied:

(a) if the amendment or waiver relates to the provisions of Sections 3(a), 4 or 5(a), it may only be made in connection with a change in circumstances that arises from a change in legal requirements, change in law, or change in the identity, nature, or status of an obligated person with respect to the Bonds, or type of business conducted;

(b) the undertakings herein, as proposed to be amended or waived, would, in the opinion of nationally recognized bond counsel, have complied with the requirements of the Rule at the time of the primary offering of the Bonds, after taking into account any amendments or interpretations of the Rule, as well as any change in circumstances; and

(c) the proposed amendment or waiver either (i) is approved by holders of the Bonds in the manner provided in the Fiscal Agent Agreement for amendments to the Fiscal Agent Agreement with the consent of holders, or (ii) does not, in the opinion of nationally recognized bond counsel, materially impair the interests of the holders or beneficial owners of the Bonds.

If the annual financial information or operating data to be provided in the Annual Report is amended pursuant to the provisions hereof, the first Annual Report filed pursuant hereto containing the amended operating data or financial information shall explain, in narrative form, the reasons for the amendment and the impact of the change in the type of operating data or financial information being provided.

If an amendment is made to this Disclosure Certificate modifying the accounting principles to be followed in preparing financial statements, the Annual Report for the year in which the change is made shall present a comparison between the financial statements or information prepared on the basis of the new accounting principles and those prepared on the basis of the former accounting principles. The comparison shall include a qualitative discussion of the differences in the accounting principles and the impact of the change in the accounting principles on the presentation of the financial information, in order to provide information to investors to enable them to evaluate the ability of the City to meet its obligations. To the extent reasonably feasible, the comparison shall be quantitative.

A notice of any amendment made pursuant to this Section 9 shall be filed in the same manner as for a Listed Event under Section 5(b).

Section 10. Additional Information. Nothing in this Disclosure Certificate shall be deemed to prevent the City from disseminating any other information, using the means of dissemination set forth in this Disclosure Certificate or any other means of communication, or including any other information in any Annual Report or notice of occurrence of a Listed Event, in addition to that which is required by this Disclosure Certificate. If the City chooses to include any information in any Annual Report or notice of occurrence of a Listed Event in addition to that which is specifically

required by this Disclosure Certificate, the City shall have no obligation under this Disclosure Certificate to update such information or include it in any future Annual Report or notice of occurrence of a Listed Event.

Section 11. Default. If the City fails to comply with any provision of this Disclosure Certificate, the Participating Underwriter or any holder or beneficial owner of the Bonds may take such actions as may be necessary and appropriate, including seeking mandate or specific performance by court order, to cause the City to comply with its obligations under this Disclosure Certificate. A default under this Disclosure Certificate shall not be deemed an Event of Default under the Fiscal Agent Agreement, and the sole remedy under this Disclosure Certificate in the event of any failure of the City to comply with this Disclosure Certificate shall be an action to compel performance.

Section 12. Duties, Immunities and Liabilities of Dissemination Agent.

(a) The Dissemination Agent shall have only such duties as are specifically set forth in this Disclosure Certificate, and the City agrees to indemnify and save the Dissemination Agent, its officers, directors, employees and agents, harmless against any loss, expense and liabilities which they may incur arising out of or in the exercise or performance of its powers and duties hereunder, including the costs and expenses (including attorneys' fees) of defending against any claim of liability, but excluding liabilities due to the Dissemination Agent's negligence or willful misconduct. The Dissemination Agent shall have no duty or obligation to review any information provided to it by the City hereunder and shall not be deemed to be acting in any fiduciary capacity for the City, the Bond holders, or any other party. The obligations of the City under this Section shall survive resignation or removal of the Dissemination Agent and payment of the Bonds.

(b) The Dissemination Agent shall be paid compensation by the City for its services provided hereunder in accordance with its schedule of fees as amended from time to time, and shall be reimbursed for all expenses, legal fees and advances made or incurred by the Dissemination Agent in the performance of its duties hereunder.

Section 13. Beneficiaries. This Disclosure Certificate shall inure solely to the benefit of the City, the Dissemination Agent, the Participating Underwriter and the holders and beneficial owners from time to time of the Bonds, and shall create no rights in any other person or entity.

Section 14. Counterparts. This Disclosure Certificate may be executed in several counterparts, each of which shall be regarded as an original, and all of which shall constitute one and the same instrument.

IN WITNESS WHEREOF, the parties hereto have executed this Disclosure Certificate as of the date first above written.

CITY OF ROSEVILLE, for and on behalf of
City of Roseville Amoruso Ranch Community
Facilities District No. 1 (Public Facilities)

By: _____
Name:
Title:

WILLDAN FINANCIAL SERVICES, as
Dissemination Agent

By: _____
Name:
Title:

**CONTINUING DISCLOSURE CERTIFICATE
([Name of Merchant Builder])**

THIS CONTINUING DISCLOSURE CERTIFICATE ([NAME OF MERCHANT BUILDER]) (the “**Disclosure Certificate**”) dated as of August 1, 2024, is executed by _____ (the “**Builder**”) in connection with the execution and delivery by the City of Roseville of its City of Roseville Amoruso Ranch Community Facilities District No. 1 (Public Facilities) Improvement Area No. 1 Special Tax Bonds Series 2024 (the “**Bonds**”). The Bonds are being executed and delivered pursuant to a Fiscal Agent Agreement dated as of August 1, 2024 (the “**Fiscal Agent Agreement**”), by and between the City and U.S. Bank Trust Company, National Association, as fiscal agent.

The Builder covenants and agrees as follows:

Section 1. Purpose of the Disclosure Certificate. This Disclosure Certificate is being executed and delivered by the Builder for the benefit of the holders and beneficial owners of the Bonds.

Section 2. Definitions. In addition to the definitions set forth above and in the Fiscal Agent Agreement, which apply to any capitalized term used in this Disclosure Certificate unless otherwise defined herein, the following capitalized terms shall have the following meanings:

“**Affiliate**” means any person presently directly (or indirectly through one or more intermediaries) under managerial control of the Builder, and about whom information could be material to potential investors in their investment decision regarding the Bonds (including without limitation information relevant to the proposed development of the Property or to the Builder’s ability to pay the Special Taxes levied on the Property prior to delinquency).

“**Assumption Agreement**” means an undertaking of a Major Owner for the benefit of the holders and beneficial owners of the Bonds containing terms substantially similar to this Disclosure Certificate (as modified for such Major Owner’s development and financing plans with respect to property owned by such Major Owner in Improvement Area No. 1), whereby such Major Owner agrees to provide periodic reports and notices of significant events, setting forth the information described in sections 4 and 5 hereof, respectively, with respect to the portion of the Property in Improvement Area No. 1 owned by such Major Owner, at the option of the Builder or such Major Owner, agrees to indemnify the Dissemination Agent (if any) pursuant to a provision substantially in the form of Section 11 hereof.

“**Dissemination Agent**” means the Builder, or any successor Dissemination Agent designated in writing by the Builder, and which has filed with the Builder, the City and the Participating Underwriter a written acceptance of such designation, and which is experienced in providing dissemination agent services such as those required under this Disclosure Certificate.

“**District**” means the City of Roseville Amoruso Ranch Community Facilities District No. 1 (Public Facilities).

“**Hearthstone Land Bank**” means [FOR D.R. HORTON: Amoruso Ranch P1A – Roseville, L.P.] [FOR RICHMOND AMERICAN: Not Applicable].

“Improvement Area No. 1” means the improvement area designated as such within the District.

“Listed Events” means any of the events listed in Section 5(a) of this Disclosure Certificate.

“Major Owner” means, as of any date of determination, a Person that owns land in Improvement Area No. 1 that is collectively responsible for 20% or more of the Special Taxes in Improvement Area No. 1.

“MSRB” means the Municipal Securities Rulemaking Board, which has been designated by the Securities and Exchange Commission as the sole repository of disclosure information, or any other repository of disclosure information that may be designated by the Securities and Exchange Commission as such in the future.

“Official Statement” means the final Official Statement executed by the City in connection with the issuance of the Bonds.

“Option Agreement” means that [FOR D.R. HORTON: Option and Development Agreement dated _____, 20____, between the Hearthstone Land Bank and the Builder] [FOR RICHMOND AMERICAN: Not Applicable].

“Participating Underwriter” means Piper Sandler & Co., the original Underwriter of the Bonds.

“Periodic Report” means any Periodic Report provided by the Builder pursuant to, and as described in, Sections 3 and 4 of this Disclosure Certificate.

“Person” means an individual, a corporation, a partnership, a limited liability company, an association, a joint stock company, a trust, any unincorporated organization or a government or political subdivision thereof.

“Property” means, as of the date of determination, the real property within the boundaries of Improvement Area No. 1 that is owned by (i) the Builder, (ii) any Affiliate of the Builder, (iii) [FOR D.R. HORTON ONLY: Hearthstone Land Bank (during the term of the Option Agreement),] and (iv) the property in Improvement Area No. 1 that the Builder sold to a Major Owner who has not assumed the undertakings of this Disclosure Certificate under Section 6(b) and that is owned by such Major Owner.

“Report Date” means May 1 and November 1 of each year.

“Special Taxes” means the special taxes levied on the Property for Improvement Area No. 1.

Section 3. Provision of Periodic Reports.

(a) So long as Builder’s obligations under this Disclosure Certificate have not been terminated pursuant to Section 6 below, the Builder shall, or, upon written direction of the Builder the Dissemination Agent shall, not later than the Report Date, commencing November 1, 2024, file or cause to be filed with the MSRB a Periodic Report which is consistent with the requirements of Section 4 of this Disclosure Certificate with a copy to the Participating Underwriter and the City.

Not later than 15 calendar days prior to the Report Date, the Builder shall provide the Periodic Report to the Dissemination Agent (if different from the Builder). The Builder shall provide a written certification with (or included as a part of) each Periodic Report furnished to the Dissemination Agent (if different from the Builder), the Participating Underwriter and the City to the effect that such Periodic Report constitutes the Periodic Report required to be furnished by it under this Disclosure Certificate. The Dissemination Agent (if different than the Builder), the Participating Underwriter and the City may conclusively rely upon such certification of the Builder and shall have no duty or obligation to review the Periodic Report. The Periodic Report may be submitted as a single document or as separate documents comprising a package, and may incorporate by reference other information as provided in Section 4 of this Disclosure Certificate.

(b) If the Dissemination Agent (if different than the Builder) does not receive a Periodic Report by 15 calendar days prior to the Report Date, the Dissemination Agent shall send a reminder notice to the Builder that the Periodic Report has not been provided as required under Section 3(a) above. The reminder notice shall instruct the Builder to determine whether its obligations under this Disclosure Certificate have terminated (pursuant to Section 6 below) and, if so, to provide the Dissemination Agent with a notice of such termination in the same manner as for a Listed Event (pursuant to Section 5 below). If the Builder does not provide, or cause the Dissemination Agent to provide, a Periodic Report to the MSRB by the Report Date as required in subsection (a) above, the Dissemination Agent shall send a notice to the MSRB to such effect, in substantially the form prescribed by the MSRB, with a copy to the City and the Participating Underwriter.

(c) The Dissemination Agent shall:

- (i) determine prior to each Report Date the then-applicable rules and electronic format prescribed by the MSRB for the filing of continuing disclosure reports; and
- (ii) to the extent the Periodic Report has been furnished to it, file a report with the Builder (if the Dissemination Agent is other than the Builder), the City and the Participating Underwriter certifying that the Periodic Report has been provided pursuant to this Disclosure Certificate, and stating the date it was provided.

Section 4. Content of Periodic Reports. Each Periodic Report shall contain or incorporate by reference the information set forth in Exhibit A relating to the Builder, any or all of which may be included by specific reference to other documents, including official statements of debt issues of the Builder or related public entities, which are available to the public on the MSRB's Internet web site or filed with the Securities and Exchange Commission. If the document included by reference is a final official statement, it must be available from the MSRB. The Builder shall clearly identify each such other document so included by reference.

In addition to any of the information expressly required to be provided in Exhibit A, each Periodic Report shall include such further information, if any, as may be necessary to make the specifically required statements, in the light of the circumstances under which they are made, not misleading.

Section 5. Reporting of Significant Events.

(a) So long as Builder's obligations under this Disclosure Certificate have not been terminated pursuant to Section 6 below, the Builder shall give, or cause to be given, notice of the occurrence of any of the following Listed Events with respect to itself or the Property, if material:

(i) bankruptcy or insolvency proceedings commenced by or against the Builder and, if known, any bankruptcy or insolvency proceedings commenced by or against any Affiliate of the Builder, that is reasonably likely to have a significant impact on the Builder's ability to pay Special Taxes or to sell or develop the Property;

(ii) failure to pay any taxes, special taxes (including the Special Taxes) or assessments due with respect to the Property on or prior to the delinquency date to the extent such failure is not promptly cured by the Builder upon discovery thereof;

(iii) filing of a lawsuit of which the Builder is aware against the Builder or an Affiliate seeking damages, which, if successful, could have a material and adverse impact on the Builder's ability to pay Special Taxes prior to delinquency or to sell or develop the Property;

(iv) material damage to or destruction of any of the improvements on the Property; and

(v) any payment default or other material default by the Builder on any loan with respect to the construction of improvements on the Property that continues to exist beyond any applicable notice and cure periods on any loan with respect to the construction of improvements on the Property.

(b) Whenever the Builder obtains knowledge of the occurrence of a Listed Event, the Builder shall as soon as possible determine if such event would be material under applicable Federal securities law.

(c) If the Builder determines that knowledge of the occurrence of a Listed Event would be material under applicable Federal securities law, the Builder shall, or shall cause the Dissemination Agent to, promptly file a notice of such occurrence with the MSRB, with a copy to the City and the Participating Underwriter.

Section 6. Duration of Reporting Obligation.

(a) All the Builder's obligations hereunder shall commence on the date hereof and terminate (except as provided in Section 11) on the earliest to occur of the following:

(i) upon the legal defeasance, prior redemption or payment in full of all the Bonds;

(ii) at such time as the Property in Improvement Area No. 1 is collectively responsible for less than 20% of the Special Taxes; or

(iii) the date on which all of the Special Taxes attributable to the Property are prepaid in full.

The Builder shall give notice of the termination of its obligations under this Disclosure Certificate in the same manner as for a Listed Event under Section 5.

(b) If a portion of the Property is conveyed to a Person that, upon such conveyance, will be a Major Owner, the obligations of the Builder hereunder with respect to the Property conveyed to the Major Owner may be assumed by such Major Owner, and the Builder's obligations hereunder with respect to the Property conveyed will be terminated. In order to effect such assumption, such Major Owner shall enter into an Assumption Agreement in form and substance equivalent to this Disclosure Certificate or as otherwise satisfactory to the City and the Participating Underwriter. However, a Major Owner shall not be required to enter into an Assumption Agreement if such Major Owner is already a party to a continuing disclosure certificate in form and substance similar to this Disclosure Certificate with respect to the Bonds, and under which the Property conveyed to such Major Owner will become subject to future Periodic Reports. If a Major Owner required by this Section 6(b) to enter into an Assumption Agreement does not enter into an Assumption Agreement, then the Builder shall continue reporting on the Property conveyed to the Major Owner so long as it is owned by such Major Owner or until an Assumption Agreement is executed or until the Builder's obligations may be terminated in accordance with Section 6(a).

Section 7. Dissemination Agent. The Builder may, from time to time, appoint or engage a Dissemination Agent to assist the Builder in carrying out its obligations under this Disclosure Certificate, and may discharge any such Dissemination Agent, with or without appointing a successor Dissemination Agent. The Dissemination Agent may resign by providing thirty days' written notice to the City, the Builder and the Participating Underwriter.

Section 8. Amendment; Waiver. Notwithstanding any other provision of this Disclosure Certificate, the Builder may amend this Disclosure Certificate, and any provision of this Disclosure Certificate may be waived, provided that the following conditions are satisfied (provided, however, that the Dissemination Agent shall not be obligated under any such amendment that modifies or increases its duties or obligations hereunder without its written consent thereto):

(a) if the amendment or waiver relates to the provisions of sections 3(a), 4 or 5(a), it may only be made in connection with a change in circumstances that arises from a change in legal requirements, change in law, or change in the identity, nature, or status of the Builder with respect to the Bonds, or type of business conducted; and

(b) the proposed amendment or waiver either (i) is approved by holders of the Bonds in the manner provided in the Fiscal Agent Agreement, with the consent of holders, or (ii) does not, in the opinion of nationally recognized bond counsel, materially impair the interests of the holders or beneficial owners of the Bonds.

Section 9. Additional Information. Nothing in this Disclosure Certificate shall be deemed to prevent the Builder from disseminating any other information, using the means of dissemination set forth in this Disclosure Certificate or any other means of communication, or including any other information in any Periodic Report or notice of occurrence of a Listed Event, in addition to that which is required by this Disclosure Certificate. If the Builder chooses to include any information in any Periodic Report or notice of occurrence of a Listed Event in addition to that which is specifically required by this Disclosure Certificate, the Builder shall have no obligation under this Disclosure Certificate to update such information or include it in any future Periodic Report or notice of occurrence of a Listed Event.

Section 10. Default. In the event of a failure of the Builder to comply with any provision of this Disclosure Certificate, the City, the Participating Underwriter, and any holder or beneficial owner of the Bonds may take such actions as may be necessary and appropriate, including seeking mandate or specific performance by court order, to cause the Builder to comply with its obligations under this Disclosure Certificate. A default under this Disclosure Certificate shall not be deemed an Event of Default under the Fiscal Agent Agreement, and the sole and exclusive remedy under this Disclosure Certificate in the event of any failure of the Builder to comply with this Disclosure Certificate shall be an action to compel performance.

Section 11. Duties, Immunities and Liabilities of Dissemination Agent. The Dissemination Agent shall have only such duties as are specifically set forth in this Disclosure Certificate, and the Builder agrees to indemnify and save the Dissemination Agent, its officers, directors, employees and agents (each, an “**Indemnified Party**”), harmless against any loss, expense and liabilities which it may incur arising out of or in the exercise or performance of its powers and duties hereunder, including the reasonable costs and expenses (including attorneys’ fees) of defending against any claim of liability, but excluding (i) losses, liabilities, costs and expenses due to an Indemnified Party’s negligence or willful misconduct or failure to perform its duties hereunder and (ii) losses, expenses and liabilities due to the failure of the City to pay the fees and expenses of the Dissemination Agent. The Dissemination Agent (if other than the Builder) shall be paid compensation for its services provided hereunder from Special Taxes levied for administration of the CFD in accordance with the Dissemination Agent’s schedule of fees as amended from time to time, which schedule, as amended, shall be reasonably acceptable, and all reasonable expenses, reasonable legal fees and advances made or incurred by the Dissemination Agent in the performance of its duties hereunder. The Dissemination Agent shall have no duty or obligation to review any information provided to it hereunder and shall not be deemed to be acting in any fiduciary capacity for the City, the Builder, the Bond owners, or any other party. The obligations of the Builder under this Section shall survive resignation or removal of the Dissemination Agent and payment of the Bonds, but shall be assumed by a Major Owner from and after the date of such assumption when property is sold to a Major Owner and such Major Owner enters into an Assumption Agreement.

Section 12. Notices. Any notice or communications to be among any of the parties to this Disclosure Certificate may be given by electronic, regular, or overnight mail as follows:

To the Builder:

Attn: _____

Email: _____

To the City:

City of Roseville
Attn: CFD Administrator
311 Vernon Street
Roseville, CA 95678

To the Participating
Underwriter:

Piper Sandler & Co.
Attn: Managing Director
2321 Rosecrans Avenue, Suite 3200
El Segundo, CA 90245

Any person may, by written notice to the other persons listed above, designate a different address or telephone number(s) to which subsequent notices or communications should be sent.

Section 13. Beneficiaries. This Disclosure Certificate shall inure solely to the benefit of the City, the Builder (its successors and assigns), the Dissemination Agent, the Participating Underwriter and holders and beneficial owners from time to time of the Bonds, and shall create no rights in any other person or entity. All obligations of the Builder hereunder shall be assumed by any legal successor to the obligations of the Builder as a result of a sale, merger, consolidation or other reorganization.

IN WITNESS WHEREOF, the Builder has executed this Disclosure Certificate as of the date first above written.

_____,
a _____

By: _____
Name:
Title:

EXHIBIT A

PERIODIC REPORT

[MAY 1, ____ / NOVEMBER 1, ____]

\$ _____

CITY OF ROSEVILLE
AMORUSO RANCH COMMUNITY FACILITIES DISTRICT NO. 1 (PUBLIC FACILITIES)
IMPROVEMENT AREA NO. 1
SPECIAL TAX BONDS
SERIES 2024

This Periodic Report is hereby submitted under Section 4 of the Continuing Disclosure Certificate ([Name of Merchant Builder]) (the “**Disclosure Certificate**”) dated August 1, 2024, executed by the undersigned (the “**Builder**”) in connection with the issuance of the above-captioned bonds by the City of Roseville (the “**City**”) with respect to its City of Roseville Amoruso Ranch Community Facilities District No. 1 (Public Facilities) (the “**District**”).

Capitalized terms used in this Periodic Report but not otherwise defined have the meanings given to them in the Disclosure Certificate.

I. Property Ownership and Development

The information in this section is provided as of _____ (this date must be not more than 60 days before the due date of this Periodic Report).

A. Description of the Property in Improvement Area No. 1, in substance and form similar to such information in the Official Statement for the Bonds under the heading “MERCHANT BUILDER INFORMATION – [Richmond American] [D.R. Horton]”:

B. Updated information regarding land development and home construction activities with respect to the Property described in the Official Statement for the Bonds under the heading “MERCHANT BUILDER INFORMATION – [Richmond American] [D.R. Horton]” or the Periodic Report last filed in accordance with the Disclosure Certificate, [FOR D.R. HORTON: including the number of parcels acquired by the Builder from the Land Bank pursuant to the Option Agreement]:

C. Status of building permits and any material changes to the description of land use or development entitlements for the Property described in the Official Statement for the Bonds under the heading “MERCHANT BUILDER INFORMATION – [Richmond American] [D.R. Horton]” or the Periodic Report last filed in accordance with the Disclosure Certificate:

D. Status of any land purchase contracts with regard to the Property, including sales of land in Improvement Area No. 1 to other property owners (other than individual homeowners).

II. Legal and Financial Status of Builder

Unless such information has previously been included or incorporated by reference in a Periodic Report, describe any material change in the legal structure of the Builder or the financial condition and financing plan of the Builder that would materially and adversely interfere with its ability to complete the development plan with respect to the Property described in the Official Statement. To the extent that the ownership of the Builder has changed, describe all material terms of the new ownership structure.

III. Change in Development or Financing Plans

Unless such information has previously been included or incorporated by reference in a Periodic Report, describe any development plans or financing plans relating to the Property *that are materially different from* the proposed development and financing plan for the Property described in the Official Statement or in a previous Periodic Report.

IV. Official Statement Updates

Unless such information has previously been included or incorporated by reference in a Periodic Report, describe any other significant changes in the information relating to the Builder or the Property contained in the Official Statement under the heading “MERCHANT BUILDER INFORMATION – [Lennar Homes] [Woodside] [Meritage] [D.R. Horton]” that would materially and adversely interfere with the Builder’s ability to develop and sell the Property as described in the Official Statement.

V. Other Material Information

In addition to any of the information expressly required above, provide such further information, if any, with respect to the Property and the Builder as may be necessary to make the specifically required statements, in the light of the circumstances under which they are made, not misleading.

Certification

On behalf of the Builder, the undersigned officer or authorized representative, based on actual knowledge after reasonable inquiry of employees of Builder and its affiliates, hereby certifies that this Periodic Report constitutes the Periodic Report required to be furnished by the Builder under the Disclosure Certificate.

ANY OTHER STATEMENTS REGARDING THE BUILDER, THE DEVELOPMENT OF THE PROPERTY, THE BUILDER'S FINANCING PLAN OR FINANCIAL CONDITION, OR THE BONDS, OTHER THAN STATEMENTS MADE BY THE BUILDER IN AN OFFICIAL RELEASE, OR FILED WITH THE MUNICIPAL SECURITIES RULEMAKING BOARD, ARE NOT AUTHORIZED BY THE BUILDER. THE BUILDER IS NOT RESPONSIBLE FOR THE ACCURACY, COMPLETENESS OR FAIRNESS OF ANY SUCH UNAUTHORIZED STATEMENTS.

THE BUILDER HAS NO OBLIGATION TO UPDATE THIS PERIODIC REPORT OTHER THAN AS EXPRESSLY PROVIDED IN THE DISCLOSURE CERTIFICATE.

Dated: _____

By: _____

APPENDIX F

SUMMARY OF CERTAIN PROVISIONS OF FISCAL AGENT AGREEMENT

APPENDIX G

DTC AND THE BOOK-ENTRY ONLY SYSTEM

The following description of the Depository Trust Company ("DTC"), the procedures and record keeping with respect to beneficial ownership interests in the 2024 Bonds, payment of principal, interest and other payments on the 2024 Bonds (herein, the "Securities") to DTC Participants or Beneficial Owners, confirmation and transfer of beneficial ownership interest in the Securities and other related transactions by and between DTC, the DTC Participants and the Beneficial Owners is based solely on information provided by DTC. Accordingly, no representations can be made concerning these matters and neither the DTC Participants nor the Beneficial Owners should rely on the foregoing information with respect to such matters, but should instead confirm the same with DTC or the DTC Participants, as the case may be.

Neither the issuer of the Securities (the "Issuer") nor the fiscal agent appointed with respect to the Securities (the "Agent") takes any responsibility for the information contained in this Appendix.

No assurances can be given that DTC, DTC Direct Participants or Indirect Participants will distribute to the Beneficial Owners (a) payments of interest, principal or premium, if any, with respect to the Securities, (b) certificates representing ownership interest in or other confirmation or ownership interest in the Securities, or (c) redemption or other notices sent to DTC or Cede & Co., its nominee, as the registered owner of the Securities, or that they will so do on a timely basis, or that DTC, DTC Direct Participants or DTC Indirect Participants will act in the manner described in this Appendix. The current "Rules" applicable to DTC are on file with the Securities and Exchange Commission and the current "Procedures" of DTC to be followed in dealing with DTC Participants are on file with DTC.

1. The Depository Trust Company ("DTC") will act as securities depository for the securities (the "Securities"). The Securities will be issued as fully-registered securities registered in the name of Cede & Co. (DTC's partnership nominee) or such other name as may be requested by an authorized representative of DTC. One fully-registered Security certificate will be issued for each issue of the Securities, each in the aggregate principal amount of such issue, and will be deposited with DTC. If, however, the aggregate principal amount of any issue exceeds \$500 million, one certificate will be issued with respect to each \$500 million of principal amount, and an additional certificate will be issued with respect to any remaining principal amount of such issue.

2. DTC, the world's largest securities depository, is a limited-purpose trust company organized under the New York Banking Law, a "banking organization" within the meaning of the New York Banking Law, a member of the Federal Reserve System, a "clearing corporation" within the meaning of the New York Uniform Commercial Code, and a "clearing agency" registered pursuant to the provisions of Section 17A of the Securities Exchange Act of 1934. DTC holds and provides asset servicing for over 3.5 million issues of U.S. and non-U.S. equity issues, corporate and municipal debt issues, and money market instruments (from over 100 countries) that DTC's participants ("Direct Participants") deposit with DTC. DTC also facilitates the post-trade settlement among Direct Participants of sales and other securities transactions in deposited securities, through electronic computerized book-entry transfers and pledges between Direct Participants' accounts. This eliminates the need for physical movement of securities certificates. Direct Participants include both U.S. and non-U.S. securities brokers and dealers, banks, trust companies, clearing corporations, and certain other organizations. DTC is a wholly-owned subsidiary of The Depository Trust & Clearing Corporation ("DTCC"). DTCC is the holding

company for DTC, National Securities Clearing Corporation and Fixed Income Clearing Corporation, all of which are registered clearing agencies. DTCC is owned by the users of its regulated subsidiaries. Access to the DTC system is also available to others such as both U.S. and non-U.S. securities brokers and dealers, banks, trust companies, and clearing corporations that clear through or maintain a custodial relationship with a Direct Participant, either directly or indirectly ("Indirect Participants"). DTC has a Standard & Poor's rating of AA+. The DTC Rules applicable to its Participants are on file with the Securities and Exchange Commission. More information about DTC can be found at www.dtcc.com. *The information contained on this Internet site is not incorporated herein by reference.*

3. Purchases of Securities under the DTC system must be made by or through Direct Participants, which will receive a credit for the Securities on DTC's records. The ownership interest of each actual purchaser of each Security ("Beneficial Owner") is in turn to be recorded on the Direct and Indirect Participants' records. Beneficial Owners will not receive written confirmation from DTC of their purchase. Beneficial Owners are, however, expected to receive written confirmations providing details of the transaction, as well as periodic statements of their holdings, from the Direct or Indirect Participant through which the Beneficial Owner entered into the transaction. Transfers of ownership interests in the Securities are to be accomplished by entries made on the books of Direct and Indirect Participants acting on behalf of Beneficial Owners. Beneficial Owners will not receive certificates representing their ownership interests in Securities, except in the event that use of the book-entry system for the Securities is discontinued.

4. To facilitate subsequent transfers, all Securities deposited by Direct Participants with DTC are registered in the name of DTC's partnership nominee, Cede & Co., or such other name as may be requested by an authorized representative of DTC. The deposit of Securities with DTC and their registration in the name of Cede & Co. or such other DTC nominee do not effect any change in beneficial ownership. DTC has no knowledge of the actual Beneficial Owners of the Securities; DTC's records reflect only the identity of the Direct Participants to whose accounts such Securities are credited, which may or may not be the Beneficial Owners. The Direct and Indirect Participants will remain responsible for keeping account of their holdings on behalf of their customers.

5. Conveyance of notices and other communications by DTC to Direct Participants, by Direct Participants to Indirect Participants, and by Direct Participants and Indirect Participants to Beneficial Owners will be governed by arrangements among them, subject to any statutory or regulatory requirements as may be in effect from time to time. Beneficial Owners of Securities may wish to take certain steps to augment the transmission to them of notices of significant events with respect to the Securities, such as redemptions, tenders, defaults, and proposed amendments to the Security documents. For example, Beneficial Owners of Securities may wish to ascertain that the nominee holding the Securities for their benefit has agreed to obtain and transmit notices to Beneficial Owners. In the alternative, Beneficial Owners may wish to provide their names and addresses to the registrar and request that copies of notices be provided directly to them.

6. Redemption notices shall be sent to DTC. If less than all of the Securities within an issue are being redeemed, DTC's practice is to determine by lot the amount of the interest of each Direct Participant in such issue to be redeemed.

7. Neither DTC nor Cede & Co. (nor any other DTC nominee) will consent or vote with respect to Securities unless authorized by a Direct Participant in accordance with DTC's MMI Procedures. Under its usual procedures, DTC mails an Omnibus Proxy to Issuer as soon as possible after the record date. The Omnibus Proxy assigns Cede & Co.'s consenting or voting

rights to those Direct Participants to whose accounts Securities are credited on the record date (identified in a listing attached to the Omnibus Proxy).

8. Redemption proceeds, distributions, and dividend payments on the Securities will be made to Cede & Co., or such other nominee as may be requested by an authorized representative of DTC. DTC's practice is to credit Direct Participants' accounts upon DTC's receipt of funds and corresponding detail information from Issuer or Agent, on payable date in accordance with their respective holdings shown on DTC's records. Payments by Participants to Beneficial Owners will be governed by standing instructions and customary practices, as is the case with securities held for the accounts of customers in bearer form or registered in "street name," and will be the responsibility of such Participant and not of DTC, Agent, or Issuer, subject to any statutory or regulatory requirements as may be in effect from time to time. Payment of redemption proceeds, distributions, and dividend payments to Cede & Co. (or such other nominee as may be requested by an authorized representative of DTC) is the responsibility of Issuer or Agent, disbursement of such payments to Direct Participants will be the responsibility of DTC, and disbursement of such payments to the Beneficial Owners will be the responsibility of Direct and Indirect Participants.

9. DTC may discontinue providing its services as depository with respect to the Securities at any time by giving reasonable notice to Issuer or Agent. Under such circumstances, in the event that a successor depository is not obtained, Security certificates are required to be printed and delivered.

10. Issuer may decide to discontinue use of the system of book-entry-only transfers through DTC (or a successor securities depository). In that event, Security certificates will be printed and delivered to DTC.

11. The information in this section concerning DTC and DTC's book-entry system has been obtained from sources that Issuer and Agent believe to be reliable, but neither Issuer nor Agent takes no responsibility for the accuracy thereof.



COUNCIL COMMUNICATION

CC #: 3457

File #: 0323

Title: Roseville Municipal Code Amendment - Massage Services
Contact: Erika Broussard 916-746-1069 embroussard@roseville.ca.us
Josh Simon 916-774-5059 jsimon@roseville.ca.us
Travis Cochran 916-774-5325 tecochran@roseville.ca.us

Meeting Date: 7/17/2024

Item #: 8.1.

RECOMMENDATION TO COUNCIL

Staff recommends that the City Council introduce for first reading an ordinance amending Chapter 9.10 of the Roseville Municipal Code regarding massage services.

Additionally, staff requests that City Council adopt a resolution, which shall be contingent upon and will only take effect if the ordinance amending Chapter 9.10 is fully adopted, establishing an application fee in the amount of \$159 for an exemption certificate and a renewal fee in the amount of \$39 to renew an exemption certificate and incorporating these fees into the City's current Schedule of User and Regulatory Fees.

BACKGROUND

Chapter 9.10 of the Roseville Municipal Code regulates massage services within the city. The primary purposes for updating this chapter of the municipal code are to address ongoing challenges with illicit massage business activity and to better align the city's regulations with state law and the city's neighboring jurisdictions.

In 2008, the state legislature enacted the Massage Therapy Act ("Act"). The Act created a system for voluntary statewide certification of massage therapists and also created the California Massage Therapy Council ("CAMTC"), which is responsible for issuing such certifications. The Act, as originally adopted by the legislature in 2008, also established significant limitations on how massage therapists could be regulated by cities and counties.

In 2014, the state legislature amended the Act and, beneficially, returned land use and establishment authority to local jurisdictions, thereby allowing cities and counties to regulate the terms upon which massage businesses can open and operate. Under the amended Act, CAMTC still maintained responsibility for voluntary massage therapist certification, and local agencies were still somewhat restricted with respect to putting limitations on who can perform massage therapy services. However, local agencies were once again allowed to impose regulations regarding the

manner in which massage businesses may be operated (e.g., business permit issuance and requirements, health and safety standards, operating hours, advertising regulations, etc.).

For purposes of this proposed ordinance, it is important to note that certification through the CAMTC to perform massage therapy services is not a requirement under the Act, and instead, has always been voluntary. Thus, local agencies have been allowed to establish less restrictive educational and training standards for individuals desiring to perform massage therapy services within that agency's jurisdiction.

In 2017, the City Council adopted Chapter 9.10 of the Municipal Code, establishing a system to regulate the permitting and operation of massage businesses within the city. Because massage therapy certification through the CAMTC was still relatively new, the Council also adopted *less restrictive* requirements (less restrictive than CAMTC certification) for individuals wishing to provide massage therapy services within the city who were not CAMTC certified. The Council also desired to create an exception to CAMTC certification for individuals who may have been providing legitimate massage therapy services within the city for many years and who may have difficulty or other hardships if CAMTC certification was made a requirement for performing massage therapy services. This alternative to CAMTC certification still exists within the city's municipal code and is generally comprised of two prongs: (1) a satisfactory background check; and (2); at least 125 hours of training in a massage therapy program from an approved school of massage. Thus, under the city ordinance enacted in 2017, individuals who receive CAMTC certification or those who meet the city's less restrictive requirements are authorized to perform massage therapy services within the city.

Since the City's adoption of Chapter 9.10 in 2017, many communities around Roseville have increased their requirements for operating a massage business and for providing massage therapy services. Examples of increased operating requirements include higher permitting fees, stricter record keeping requirements, and stricter penalties for businesses or individuals that violate the applicable municipal or county code. Examples of increased requirements for providing massage therapy services include implementing a CAMTC certification requirement and/or bolstering the educational and training requirements that are necessary if CAMTC certification is not required. Surrounding agencies have also increased enforcement efforts during this time, which has resulted in the suspension or revocation of a massage business permit for businesses operating in those areas.

According to information recently provided to staff by CAMTC, there are approximately 255 cities and counties in California that require – either through ordinance or policy – individuals performing massage therapy services to obtain CAMTC certification. CAMTC further informed staff that approximately 16 other cities and/or counties are in the process of or are planning to require CAMTC certification as the threshold for providing massage therapy services. The cities of Rocklin, Lincoln, Citrus Heights, Folsom, Yuba, Marysville, Elk Grove, and Rancho Cordova all require CAMTC certification for massage therapists. While the cities of Auburn and Sacramento do not require CAMTC certification, they require that massage therapists complete a massage therapy program from an approved school with 200 and 250 hours of classroom instruction, respectively (75+ hours more than Roseville's current requirement).

The increased requirements for operating a massage business and providing massage therapy services in neighboring jurisdictions, in addition to increased enforcement by these agencies, has made it more challenging to operate in those areas. This, in turn, has led many massage businesses and massage therapists to relocate to or look for employment in Roseville, where the city's regulations are less strict and the costs of doing business are lower. While the city

welcomes legitimate business enterprises that wish to operate within its borders, one of the unintended consequences of the city's existing ordinance is that many less-than-legitimate businesses and massage therapists who are unable to obtain permits or perform massage therapy services in other jurisdictions have relocated to and are operating in Roseville. This includes businesses and massage therapists who actively engage in illicit massage activity and routinely violate the city's municipal code. Staff estimates there are approximately 150-200 massage establishments and/or message therapists acting as independent contractors within the city, and approximately 29 of those establishments are engaged in some type of illicit massage activity.

One of the primary changes being proposed is requiring that all massage therapists obtain certification from the CAMTC (the massage licensing authority in California) in order to provide massage therapy, with only a very limited exception to grandfather in some existing massage therapists in the city who are in good standing. Many of the other changes being proposed are to add clarity and consistency to the massage business permit application process and requirements, which will make administration and tracking of applications and permits more efficient. The pending ordinance also clarifies and strengthens operational requirements for massage businesses and massage therapy services, and also increases potential penalties for noncompliance. Staff believes these changes will be instrumental in helping to combat illicit massage business activity and other undesired businesses practices sometimes utilized by massage businesses within the city.

A more comprehensive summary of the proposed changes to Chapter 9.10 are set forth below:

- Section 9.10.030(B): Requires that any person providing massage services within the city hold a valid certificate from the CAMTC or obtain an exemption from the city.
- 9.10.030(C): Establishes a "grace period" for the requirement that any person providing massage services be CAMTC certified or obtain an exemption from the city. Massage businesses will have until December 31, 2024 to comply.
- 9.10.050(C)(4): Clarifies that if a proposed massage business will be operated at a premises that is leased, the owner of the premises has knowledge that massage services are being provided.
- 9.10.050(C)(11): Requires a massage business permit applicant to submit the names and birthdays of every person who will be providing massage therapy services.
- 9.10.080(B)(9): Prohibits any new massage businesses from operating in the same location of massage business previously closed within the past 3 years due to criminal activity.
- 9.10.110: Clarifies that an appeal to the denial of a massage business permit heard by the City Manager or his designee is not a public meeting subject to the Brown Act.
- 9.10.160: Prohibits any person from obtaining a massage business permit if they had their prior massage business permit revoked or suspended within the past 3 years. This section also prohibits any person denied a massage business permit from reapplying within 2 years after the denial unless the applicant can show a material change in their situation justifying issuance of a permit.
- 9.10.170: Establishes an exemption to the requirement that all persons providing massage services be CAMTC certified. To qualify for this exemption and be deemed to be an "exempt therapist" pursuant Chapter 9.01, a person must: (1) have worked as a massage professional in the city, either pursuant to their own massage business permit or under the massage business permit of another, on an ongoing basis for at least three years prior to August 1, 2024; and (2) holds a diploma or certificate of graduation from a school of massage that requires a resident course of study in massage therapy of not less than 125 hours.

- 9.10.200(F): Requires massage businesses to report the hiring or termination of any massage therapist (both employees and independent contractors) to the police department within 7 days of the hiring or termination.
- 9.10.200(H): Clarifies that massage businesses are open for inspection by authorized city officials at any time during normal businesses hours.
- 9.10.220(H): Clarifies that massage businesses must maintain certain business records and that such records are open to inspection by authorized city officials.
- 9.10.270: Specifies that any violation of Chapter 9.10 is a misdemeanor. This does not require that the city charge every violation as a misdemeanor, and the city still has discretion to pursue administrative remedies. However, specifying in the municipal code that violations of Chapter 9.10 are misdemeanors will allow the city to pursue increased fine amounts in the future.

Massage businesses and massage therapists that violate the municipal code and engage in unlawful and undesired businesses practices have become a significant concern. These actors are taking advantage of the city's pro-business environment that fostered the growth of legitimate massage businesses, as well as Council's intention to allow those well-established and reputable massage therapists to continue to operate within the city even after the Act was adopted and CAMTC certification became more prevalent. If left unabated, these issues reduce property values, encourage crime, support human trafficking, and adversely affect business development and overall quality of life. The proposed changes to Chapter 9.10 will make it harder for massage businesses to engage in illicit, unlawful, and undesired behavior, and will also allow the city to abate these issues more proactively and efficiently.

To avoid any surprises within the business community, City staff has also taken steps to notify the business community of the proposed changes and to gauge their buy-in. Staff notified the Roseville Area Chamber of Commerce regarding the proposed changes to Chapter 9.10 and invited the Chamber to provide feedback. City staff also mailed a letter to all massage business permit holders within the city notifying them of the proposed changes (particularly, the requirement for CAMTC certification and the grace period for compliance) and inviting them to contact the city with any questions or feedback. A copy of the template letter is included herewith for reference. Of the responses to the letter staff has received, many have been very positive. Others expressed some concerns, but after explaining the grandfather provisions and grace period for compliance, these individuals appeared much more comfortable with the proposed changes.

FISCAL IMPACT

There is no fiscal impact associated with the proposed ordinance, as massage business enforcement is already budgeted. The recommended exemption certificate application fee and renewal fee were developed to recover the applicable processing costs.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) only applies to projects which have the potential to cause a significant effect on the environment. Where it can be seen with certainty that there is no possibility that the activity in question may have a significant effect on the environment, the activity is not subject to CEQA. (CEQA Guidelines §15061(b)(3)).

CITY COUNCIL STRATEGIC PLAN/OVERARCHING GOALS

Goal A – Maintain a safe and healthy community

Goal F – Deliver exceptional City services

Respectfully Submitted,

Travis Cochran, Deputy City Attorney

Josh Simon, Police Captain



Dominick Casey, City Manager

ATTACHMENTS:

Description

Ordinance Amending Chapter 9.10

Resolution 24-271

template Notice Letter

ORDINANCE NO. ____

ORDINANCE OF THE CITY COUNCIL OF THE CITY OF ROSEVILLE AMENDING
CHAPTER 9.10 OF TITLE 9 OF THE ROSEVILLE MUNICIPAL CODE REGARDING
MASSAGE SERVICES

THE CITY OF ROSEVILLE ORDAINS:

SECTION 1. Chapter 9.10 of Title 9 of the Roseville Municipal Code is hereby amended
to read as follows:

Chapter 9.10
MASSAGE SERVICES

Sections:

9.10.010. Purpose and intent.

9.10.020. Definitions.

9.10.030 Requirements for massage businesses.

9.10.040 Advertisements.

9.10.050 Massage business permit—Application.

9.10.060 Term of massage business permits.

9.10.070 Massage business permit fee.

9.10.080 Massage business permit issuance—Investigation—Grounds for denial.

9.10.090 Appeal from police chief determination—Permit conditions and denials.

9.10.100 Hearing—Scheduling.

9.10.110 Hearing—Notice.

9.10.120 City manager action.

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9.10.~~270~~280 Civil injunction.

9.10.~~280~~290 Administrative remedies.

9.10.~~290~~300 Cumulative remedies, procedures and penalties.

9.10.~~300~~310 Separate offense for each day.

9.10.~~310~~320 Severability.

9.10.010. Purpose and intent.

It is the purpose and intent of the City of Roseville to comply with California law while also protecting the health, safety and welfare of the inhabitants of the city through the enactment of standards of professional competence and operational requirements which promote the therapeutic use of massage therapy.

This chapter is not intended to be exclusive and compliance with city regulations will not excuse noncompliance with any state or local laws or regulations that are uniformly applied to other professional or personal services businesses including, without limitation, all zoning applications; business license regulations; building, fire, electrical, and plumbing codes; and health and safety laws and regulations applicable to professional or personal services businesses.

The California State Legislature implemented uniform statewide regulations pertaining to massage therapy and massage businesses (enacted by AB 1147 in 2014 and extended by AB 2194 in 2017 to January 1, 2021, [by AB 1537 to January 1, 2023, and by AB 2687 to January 1, 2027](#)) now codified in Chapter 10.5 of Division 2 of the California Business and Professions Code (commencing at Section 4600 et seq.), hereinafter referred to as the “Massage Therapy Act,” which created a statewide system for issuing massage ~~worker permits~~[therapist certification](#), thereby preempting [certain](#) local permitting systems and requirements [for those that are certified](#). The statewide permitting system is administered by the California Massage Therapy Council (“CAMTC”).

The Massage Therapy Act allows local jurisdictions to enforce certain business licensing and to establish reasonable health and safety requirements for massage businesses, not in conflict with the Massage Therapy Act. To enable the city to carry out the local regulation and review of massage businesses found in the Massage Therapy Act, the city must maintain massage business regulations in the Roseville Municipal Code.

The city wishes to promote the ethical practice of massage therapy as an important healing art and to prevent and discourage the misuse of massage therapy as a front for prostitution activities in violation of the law, including, but not limited to, subdivisions (a) and (b) of Section 647 of the California Penal Code, as may be amended.

[The adoption of qualification standards for massage service providers based upon the CAMTC certification program established under the Massage Therapy Act and ~~The~~the](#) enhancement of the city’s reasonable regulations on the operation of massage businesses and the

conduct of all massage service providers will serve to reduce the risk of potentially injurious and illegal activity.

This chapter establishes a local regulatory system for massage businesses to operate within the city.

9.10.020. Definitions

The following words and phrases, whenever used in this chapter, shall be construed as defined in this section:

“Applicant” means any person that seeks a massage business permit as required by this chapter.

~~“Approved school of massage” means any school or institution of learning which has for its purpose the teaching of the theory, method, profession, or work of massage therapists, which school requires a resident course of study of not less than 125 hours to be given before the student shall be furnished with a diploma or certificate of graduation from such school or institution of learning showing the successful completion of such course of study. Schools offering correspondence course(s) not requiring actual attendance of class shall not be deemed recognized schools. Schools not approved by the state of California under the provisions of Section 4601(a) of the California Business and Professions Code or an equivalent out of state school shall not be deemed recognized schools.~~

“California massage therapy council (CAMTC)” means the California Massage Therapy Council created pursuant to Business and Professions Code Section 4602(a).

“Certificate” means the certificate, ~~or conditional certificate~~, issued by the CAMTC to massage therapists, pursuant to Business and Professions Code Section 4601(h) and to massage practitioners pursuant to subdivision 4601(g), ~~or~~ 4604.1(a), or 4604.2(c) that entitles the holder to practice massage. When used in this chapter, “certification” means a person who has an active and valid CAMTC certificate.

“City” means the City of Roseville.

“Compensation” means the payment, loan, advance, donation, contribution, deposit, or gift of money or anything of value.

“Convicted” means having entered a plea, or receiving a verdict, of guilty. “Convicted” also includes having entered a plea of nolo contendere.

“Exempt therapist” means an individual granted an exemption from the CAMTC certification requirement pursuant to this chapter and is issued an exemption certificate.

“Independent contractor” means a person who contracts to do work for another person according to his or her own processes and methods; the contractor is not subject to another’s control except for what is specified in a mutually binding agreement for a specific job.

“Manager” means a person who supervises, inspects, directs, organizes, controls, or in any other way is responsible for or in charge of the conduct of the activities within a massage business.

“Massage” or “massage therapy” means the systematic and scientific manipulation and treatment involving the external manipulation or pressure of soft tissue for therapeutic purposes. Massage therapy includes any method of pressure on or friction against, or stroking, kneading,

rubbing, tapping, pounding, vibrating, or stimulating of the external surfaces of the body with hands, apparatus or appliances, with or without such supplementary aids as rubbing alcohol, liniments, antiseptics, oils, powder, creams, lotions, ointment, or other similar preparations. Massage therapy scope of practice does not include diagnosis, prescribing of drugs or medicines, spinal or other joint manipulations, nor any service or procedure for which a license to practice medicine, chiropractic, physical therapy, acupuncture, or podiatry is required by law.

“Massage ~~establishment~~business” means a fixed place of business, premises, facility, establishment, or membership club where any person gives, performs or administers massage for compensation.

“Massage professional” means any person who performs or administers to another person massage for compensation. Massage professionals shall include massage practitioners and massage therapists.

“Mobile massage services” means services in which a massage professional gives, performs or administers to another person a massage for compensation at a location other than a massage ~~establishment~~business permitted pursuant to this chapter.

“Owner” means any and all owners of a massage business including any of the following persons:

1. A sole provider as defined in ~~subsection R of~~ this section;
2. Any general partner of a general or limited partnership that owns a massage business;

3. Any person who has an ownership interest in a corporation that owns a massage business;

4. Any person who is a member of a limited liability company that owns a massage business;

5. A massage professional acting as an independent contractor as defined in ~~subsection H of~~ this section;

6. All owners of any other type of business association that owns a massage business.

“Permit” means the massage business permit.

“Person” means any natural person, individual, group, firm, association, partnership, corporation, company, sole proprietorship, or any other legal entity.

“Police chief” means the chief of police of the City of Roseville and his or her designee.

“Sole provider” means a massage business where the owner owns 100 percent of the business, is the only person who provides massage services for compensation for that business, and has no other employees or independent contractors.

9.10.030 Requirements for massage businesses.

A. It is unlawful for any person to own, conduct, operate or maintain a massage business within the city without having a valid massage business permit issued pursuant to this chapter. Massage business permits shall also be required of any permanent or semi-permanent seated massage or reflexology installation. ~~Applicants who have an existing massage permit in-~~

~~good standing at the time of the enactment of this chapter shall submit an application for a message business permit within 60 days of the enactment of this chapter.~~

B. It is unlawful for any person to own, conduct, operate or maintain a message business within the city unless all persons providing message services ~~for the message business~~ ~~each hold a diploma or certificate of graduation from an approved school of massage, which school requires a resident course of study of not less than 125 hours to be given before the student shall be furnished with a diploma or certificate of graduation from such school showing the successful completion of such course of study~~ at the message business each hold an active and valid certificate from the CAMTC as a message practitioner or message therapist or qualify as an exempt therapist. A message business permit shall in no way be construed to allow any person to perform message services within the city without either an active and valid certificate from the CAMTC or qualifying as an exempt therapist.

C. Each message business holding an active and valid city-issued message business permit pursuant to this chapter, which employs or retains any message professional who does not have an active and valid certificate from the CAMTC as a message practitioner or message therapist or qualify as an exempt therapist pursuant to this chapter, will have until December 31, 2024, to comply with the requirements of paragraph (B) of this section.

9.10.040 Advertisements.

It is unlawful for any person to advertise message services within the city without complying with the requirements provided for in this chapter.

9.10.050 Message business permit—Application.

A. An application for a massage business permit shall be made by the owner, as defined in Section 9.10.020. Such application shall designate the person or persons who will be the manager, if applicable, of the premises.

B. All applications for permits shall be filed with the police chief on such forms as he or she may prescribe, and shall contain such information as the police chief shall reasonably deem necessary for the proper processing of the application. The application for a permit does not authorize the operation of a massage business unless and until such permit has been granted.

C. Any application for a massage business permit shall contain the following information:

1. The full true name and any other names used by the applicant. If the applicant is:

a. An individual, the individual shall state his or her full legal name.

b. A partnership, the partnership shall state its complete name, address, and the names of all partners, whether the partnership is general or limited, and a copy of the partnership agreement, if any. In addition, the application must designate the person who will provide all information required by this chapter.

c. A corporation, the corporation shall state its complete name, the date of its incorporation, evidence that the corporation is in good standing under the laws of California, the names and capacities of all officers and directors, and the name of the registered corporate agent and the address of the registered agent for service of process.

In addition, the application must designate the person who will provide all information required by this chapter.

2. The true, full and precise name under which the massage business is to be conducted, as well as any and all names under which the massage business is to be advertised.

3. The address where the massage business is to be located and all telephone numbers for the massage business.

4. The name and address of the owner of the real property upon or in which the proposed massage business is to be conducted and, if applicable, the lessor. In the event the applicant is not the legal owner of the property, the application must be accompanied by a copy of the lease [containing specific language from the owner of the property acknowledging that a massage business will be located on the property. If the lease does not contain such language, then the applicant shall submit other documentation demonstrating the property owner's knowledge and approval of the operation of a massage business on the property.](#)

5. The current residential address and telephone number of the owner, as well as the manager (if the manager is a different person) who will be principally in charge of the operation of the massage business, and the previous residential addresses and business addresses within the previous five years, if any.

6. The applicant's height, weight, eye color, and hair color.

7. Written proof to the satisfaction of the city that the applicant is at least 18 years of age.

8. The applicant's business, occupation or employment history for the five years immediately preceding the date of the application.

9. The massage or similar business license history of the applicant, including whether such person, previously operating in this city or another city, county or state under a [certificate](#), license or permit, has had such [certificate](#), license or permit [denied](#), revoked or suspended; and the reasons and dates for any such [denial](#), revocation or suspension.

10. All criminal convictions, except minor traffic violations.

11. ~~Proof of diplomas or certificates of graduation from an approved school of massage of all proposed massage professionals and other employees or independent contractors who are or will be employed or retained in the massage business~~ [A complete and current list of the names and birthdates of all proposed massage professionals and other employees or independent contractors who are or will be employed or retained in the massage business, if known, and information demonstrating whether each massage professional is operating as an employee or independent contractor. If not known at the time of submission of the application, the applicant shall provide the required information no later than ten calendar days prior to opening for business.](#)

12. A clear, color photocopy of a valid, government issued identification card [for each applicant](#).

13. A complete set of fingerprints (LiveScan) for each applicant. The applicant shall be responsible for payment of any fingerprinting fees. Applicants in good standing as determined by the police chief are exempt from this requirement.

14. If the owner will provide massage services, then either the owner's original CAMTC certificate and original CAMTC photo identification card, or the owner's exemption certificate.

~~14~~15. Authorization for the city, its agents, and employees to seek verification of the information contained in the application.

~~15~~16. Such other identification and information as the police chief may reasonably require in order to discover the truth of the matters herein specified and as required to be set forth in the application.

~~16~~17. A current and valid policy of insurance issued by an insurance company authorized to do business in the state of California evidencing that the applicant is insured under a liability insurance policy providing minimum coverage of \$1,000,000 for injury or death to any one person arising out of the operation of any massage business and the administration of a massage. ~~Proof of insurance must be provided within 30 days of issuance of a massage business permit.~~

~~17~~18. Proof of current City of Roseville business license for the massage business.

~~18~~¹⁹. A statement in writing and dated by the person providing the information, that he or she certifies under penalty of perjury, that all information contained in the application is true and correct.

D. In the event that the police chief requires further information, or deems the application incomplete, the applicant shall be notified in writing of the required information within ~~twenty~~ ²⁰ calendar days of submitting the application. Additional information shall be provided within ~~fifteen~~ ¹⁵ calendar days of the date of the request, after which time the application shall be deemed abandoned. Abandoned and incomplete applications shall be denied.

9.10.060 Term of massage business permits.

A permit for a massage business shall be issued for a term of two years. It may be renewed by the police chief for additional two-year periods upon application by the permittee unless the permit is suspended or revoked in accordance with Section 9.10.140. An application for renewal shall be accompanied by a nonrefundable fee as established by resolution adopted by the city council, as amended from time to time.

During the term of a permit, if the permittee has any change in the information submitted on the original or any renewal application, the permittee shall notify the chief of police in writing of any such change within fourteen calendar days of the change.

9.10.070 Massage business permit fee.

Every application for a massage business permit shall be accompanied by a nonrefundable fee as established by resolution adopted by the city council, as amended from time to time. The application and fee required pursuant to this section shall be in addition to any

other license, permit or fee required by federal, state or local law. ~~Applicants who have an existing massage permit in good standing at the time of the enactment of this chapter are exempt from this fee requirement.~~

9.10.080 Massage business permit issuance—Investigation—Grounds for denial.

A. Upon receipt of a completed massage business permit application, the police chief shall conduct an investigation, including an inspection of the massage ~~establishment~~business, if applicable, to ascertain whether a permit should be issued as requested. The police chief shall, within forty-five ~~45~~-calendar days of receipt of the completed application, approve, condition or deny the permit.

B. The police chief may deny a permit provided for in this chapter if he or she finds any of the following:

1. The applicant, any owner, or any person directly engaged, employed, or retained in the massage business, has:

a. Been convicted of a violation of any provision of law pursuant to which a person is required to register under the provisions of Penal Code Section 290, or conduct in violation of California Penal Code Sections 266h, 266i, 314, 315, 316, 318, subsections (b) or (d) of Penal Code Section 647, Penal Code Sections ~~653.22 or~~ 653.23, as may be amended, or convicted of an attempt to commit or conspiracy to commit any of the above-mentioned offenses, or any other crime involving dishonesty, fraud, deceit, or moral turpitude or when the prosecution accepted a plea of guilty or nolo contendere to a charge of a violation of California Penal Code Sections 415 or 602, as may be amended, or any lesser included or related offense, in satisfaction of, or as a substitute for, any of

the previously listed crimes, or any crime committed while engaged in the ownership of a massage business or the practice of massage.

b. Been convicted of a violation of Health and Safety Code Section 11550 or any offense involving the illegal sale, distribution or possession of a controlled substance specified in Health and Safety Code Sections 11054, 11055, 11056, 11057 or 11058, as may be amended.

c. Been convicted of any offense in any other state or U.S. territory, which is the equivalent of any of the abovementioned offenses.

d. Been subjected to a permanent injunction against the conduction or maintaining of a nuisance pursuant to Sections 11225 through 11235 of the California Penal Code, as may be amended, or any similar provisions of law in a jurisdiction outside the state of California.

e. Committed an act in another jurisdiction which, if committed in this state, would have been a violation of law and which, if done by a permittee under this chapter, would be grounds for denial, suspension or revocation of the permit.

f. Committed any act, which, if done by a permittee, would be grounds for suspension or revocation of a permit.

g. Had a massage business permit or massage therapist/practitioner permit or other similar license or permit denied, suspended or revoked for cause by the city, any state, local agency or other licensing authority, or has had to surrender a permit or license

as a result of pending criminal charges or in lieu of said permit or license being suspended or revoked.

2. The applicant has knowingly made any false, misleading or fraudulent statement of material fact in the application or in any documentation required to be filed in conjunction with said application.

3. The application does not contain all the information required by Section 9.10.050 and applicant fails to complete the application after having been notified of any additional information or documents required.

4. The applicant is not at least 18 years of age.

5. The massage ~~establishment~~business, as proposed, does not comply with all applicable laws, including, but not limited to, health, zoning, fire, building, and safety requirements and standards imposed by the laws of the state and the ordinances of the city, including this chapter.

6. The applicant failed to obtain all the necessary approvals from the necessary city departments or other governmental agencies, including, but not limited to, the city's development services department.

7. The applicant has refused to or cannot meet the requirements established by this code.

8. The required fee(s) have not been paid and/or any other requirements of this chapter have not been satisfied within the time specified.

9. The massage ~~establishment~~[business](#) is proposed in the same location in which a massage ~~establishment~~[business](#) has previously been closed due to criminal activity within ~~one year~~[three years](#) prior to the date of the application.

C. Notwithstanding subsection B, the applicant shall not be denied a permit solely on the basis that he or she has been convicted of a felony if he or she has obtained a certificate of rehabilitation under Section 4852.01 of the California Penal Code, as may be amended, or on the basis that he or she has been convicted of a misdemeanor [not specified in Section 9.10.080\(B\)\(1\)\(a\), \(b\), or \(c\) of this chapter](#).

D. If the police chief, upon completion of the investigation, determines the applicant does not fulfill the requirements set forth in this chapter, the police chief shall deny the application by dated written notice to the applicant. The applicant shall have the right of appeal as set forth in Section 9.10.090.

E. Upon issuance of any permit, the police chief may limit the permit by any condition reasonably necessary to preserve the intent and purpose of this chapter. [Such permit limitations shall be in writing and provided to the permittee.](#)

9.10.090 Appeal from police chief determination—Permit conditions and denials.

The police chief shall cause a written notice of his or her decision to issue, condition or deny a permit to be mailed to the applicant by certified U.S. mail, postage prepaid, return receipt requested. An applicant aggrieved by the police chief's decision to condition or deny a permit may appeal such decision to the city manager, or his or her designee, by filing a written notice with the city clerk within [fourteen](#) ~~14~~-calendar days of the applicant's receipt of the police chief's

written notice of decision. If an appeal is not filed within such time, the police chief's decision shall be final.

9.10.100 Hearing—Scheduling.

Upon appeal to the city manager, or his or her designee, the permit application shall be scheduled ~~by the city clerk~~ for a ~~public~~ hearing within forty-five ~~45~~ calendar days, or as soon thereafter as is practicable.

9.10.110 Hearing—Notice.

~~A.—The hearing shall be noticed in accordance with the Ralph M. Brown Act.~~

~~B.—~~Notice of hearing shall be given by the posting of notice on the premises where the activity is to be conducted for a period of not less than five calendar days prior to the date of the hearing. In addition, a copy of the notice of hearing shall be mailed to the applicant at least five calendar days in advance of the hearing.

~~C.—The city clerk may give such additional notice of hearing as it deems appropriate in a particular case.~~

9.10.120 City manager action.

Following a hearing, the city manager, or his or her designee, may grant the permit subject to such conditions as it deems reasonable under the circumstances, or it may deny the issuance of the permit if it finds any of the grounds specified in Section 9.10.080(~~8~~B). The decision of the city manager, or his or her designee shall be final.

9.10.130 Suspension and revocation—Notice.

Any permit issued under the terms of this chapter may be suspended immediately by the police chief, and subsequently~~or~~ revoked by the police chief after a hearing, in writing upon determining that any of the grounds specified in Section 9.10.140 exist. No permit shall be revoked~~or suspended~~ by virtue of this section until a hearing has been held by the police chief. Written notice of the time and place of such hearing shall be served upon the person to whom the permit was granted at least five calendar days prior to the date set for such hearing. Such notice shall contain a brief statement of the grounds to be relied upon for revoking or suspending such permit. Service of notice may be either by personal delivery to the person to be notified, or by depositing it in the U.S. mail in a sealed envelope, postage prepaid, addressed to the person to be notified at his or her address as it appears in his or her application for a permit. The hearing must be held within ten ~~10~~ calendar days of the date of service of notice. During any suspension period resulting from the police chief's immediate suspension of the permit pursuant to this section, the permit shall be temporarily null and void, and the business operations and all services provided by such massage business shall be prohibited until a hearing has been held by the police chief.

9.10.140 Grounds for suspension and revocation of an active permit.

Any permit issued under the terms of this chapter may be suspended or revoked if any permittee, his or her agent, employee, or independent contractor:

- A. Has demonstrated a pattern of violating or failing to comply with the terms and conditions of the permit.
- B. Does any act which violates any of the grounds for denial of the permit.

C. Has demonstrated a pattern of violating any other provision of this chapter or any federal, state or local law or regulation relating to his or her permitted activity.

D. Has demonstrated a pattern of engaging in or permitting misconduct substantially related to the qualifications, functions or duties of the permittee.

E. Conducts the massage business in a manner contrary to the peace, health, or safety of the public.

F. Has ~~knowingly~~ made any false, misleading or fraudulent statement of material fact in the application or in any documentation required to be filed in conjunction with said application or has omitted material information from the application or in any documentation required to be filed in conjunction with said application.

G. Has been convicted of any of the crimes identified in Section 9.10.080(B)(1)(a), (B)(1)(b) or (B)(1)(c).

H. Employs, retains, or otherwise allows any person to provide massage services without: (1) an active and valid certificate from the CAMTC as a massage practitioner or massage therapist; or (2) qualifying as an exempt therapist and having a valid exemption certificate.

I. Engages in unprofessional conduct, including, but not limited to, the following:

1. Engaging in sexually suggestive advertising related to massage services.
2. Engaging in any form of sexual activity on the premises of a massage ~~establishment~~business where massage is provided for compensation.

3. Engaging in sexual activity while providing massage services for compensation.
4. Practicing massage on a suspended or revoked permit.
5. Practicing massage without a permit.
6. Providing massage of the genitals or anal region.
7. Providing massage of the female breasts without the written consent of the person receiving the massage and a referral from a licensed California health provider.
8. Dressing while engaged in the practice of massage for compensation, or while visible to clients in a massage ~~establishment~~[business](#), in any of the following:
 - a. Attire that is transparent, see-through, or substantially exposes the massage professional's undergarments.
 - b. Swim attire, if not providing a water based massage modality approved by the CAMTC.
 - c. A manner that exposes the massage professional's breasts, buttocks, or genitals.
 - d. A manner that constitutes a violation of Section 314 of the California Penal Code, as may be amended.
 - e. A manner that is otherwise deemed by the CAMTC to constitute unprofessional attire based on the custom and practice of the profession in California.

9.10.150 Appeal from police chief determination—Permit renewals, suspensions and revocations.

Any permittee aggrieved by the decision of the police chief in refusing to renew, suspending or revoking a permit may, within ~~fourteen~~ 14 calendar days from the issuance of the police chiefs written decision, appeal to the city manager, or his or her designee, by filing a written notice with the city clerk. ~~During the pendency of the appeal to the city manager, or his or her designee, the permit shall remain in effect.~~ If such appeal is not filed within ~~fourteen~~ 14 calendar days, the decision of the police chief shall be final. If an appeal is filed in a timely manner, the city manager, or his or her designee shall, after notice as provided in Section 9.10.110, hold a hearing on the appeal, and deny the renewal for any of the grounds specified in Section 9.10.080 or suspend or revoke the permit for any of the grounds specified in Section 9.10.140. The city manager's, or his or her designee's decision shall be final.

9.10.160 New permit application after denial, revocation or suspension.

If a massage business permit is suspended or revoked pursuant to this chapter, no permit shall be granted to the former permittee to conduct or carry on a massage business within ~~one~~ three years after such suspension or revocation. Furthermore, when an application for a permit is denied for cause, no new application for a permit from the same person shall be accepted within ~~one~~ two years after denial unless the applicant can show a material change in his or her situation that would justify the issuance of such permit.

9.10.170 Limited exemption to CAMTC certification for massage professionals.

A. The city recognizes that some massage professionals currently practicing within the city may not meet the current requirements set forth by the CAMTC due to changes in

educational or other requirements, particularly changes in requirements concerning hours of schooling, although the person has been in practice as a massage professional for a significant period. The city will therefore allow individuals who were working within the city as a massage therapist prior to August 1, 2024, and who meet the requirements of this section to continue to practice massage as a massage professional under this exemption without certification from the CAMTC.

B. An individual seeking this exemption must demonstrate each of the following to the satisfaction of the police chief or his or her designee.

1. Evidence that the individual worked as a massage professional in the city, either pursuant to their own massage business permit or under the massage business permit of another, on an ongoing basis for at least three years prior to August 1, 2024.

2. Evidence that the individual holds a diploma or certificate of graduation from a school of massage that requires a resident course of study of not less than one hundred twenty-five (125) hours to be given before the student shall be furnished with a diploma or certificate of graduation from such school showing the successful completion of such course of study. Schools offering correspondence course(s) not requiring actual attendance of class and/or schools not approved by the state of California under the provisions of Section 4601(a) of the California Business and Professions Code or an equivalent out of state school shall not be deemed acceptable for purposes of this section.

C. An individual granted an exemption from the CAMTC certification requirement pursuant to this section shall be referred to as an “exempt therapist”. An exempt therapist will be issued an exemption certificate that includes a statement from the police chief that the person

met the requirements of this exemption. Any individual granted an exemption certificate is required to display, in the same manner this chapter requires the display of CAMTC certification, the exemption certificate showing that the person met the requirements of this exemption.

D. An exemption from the CAMTC certification requirement pursuant to this section is valid for two years from the date of issuance of the exemption certificate and must be renewed every two years thereafter. Any exempt therapist who allows their exemption certificate to expire shall not be eligible to renew such exemption certificate or operate as a massage professional under this exemption. Failure to obtain a renewal on or before the date an existing exemption certificate expires shall make the individual ineligible for a continued exemption.

E. The city may establish a nonrefundable fee by resolution adopted by the city council, as amended from time to time, to recover costs associated with initial applications and annual renewals of an exemption certificate.

F. Individuals who do not submit an initial application on or before December 31, 2024, for the exemption described in this section shall be ineligible to qualify for the exemption.

G. An exempt therapist is subject to and shall comply with all the requirements of this chapter, except for the CAMTC certification requirements.

9.10.~~170~~180 Minors.

It is unlawful for any person to employ or retain anyone under the age of 18 years as a massage professional. It is unlawful for any person under the age of 18 to perform services as a massage professional.

9.10.~~180~~190 Health requirements.

A. It shall be the responsibility of a massage professional to refrain from providing massage services, if the massage professional has reason to believe that he or she has any communicable or contagious disease, any open wound of any nature, or any other condition which may be hazardous to the health of a client. Any massage professional having reason to believe that he or she may have any such disease or condition shall promptly notify his or her employer, or, if the massage professional is an independent contractor, to notify the person with whom he or she has been retained, and it shall thereafter be unlawful for the employer or owner to utilize the services of the massage professional unless the disease or condition is no longer present.

B. Whenever the manager has reason to suspect that a massage professional has a communicable or contagious disease, he or she shall require the suspected individual to have an examination by a licensed physician. If the massage professional is found to have a disease or condition which may be hazardous to the health of a client, his or her employment or services rendered under contract shall be discontinued until reinstatement as a massage professional is approved in writing by a licensed physician certifying that the massage professional is free from communicable or contagious diseases.

9.10.190200 Operating requirements for massage businesses—General conditions.

A. It is unlawful and a public nuisance to own, conduct, control, or operate a massage ~~establishment~~business unless the owner or manager designated in the application for the massage ~~establishment~~business is present within such massage ~~establishment~~business at all times.

B. An owner and/or manager shall be responsible for the conduct of all massage professionals while they are on the massage ~~establishment~~business premises. Any act or omission of any massage professional, whether an employee or an independent contractor, constituting a violation of the provisions of this chapter shall be deemed an act or omission of the owner or manager for the purposes of determining whether the massage business permit shall be revoked, suspended, conditioned, denied, or renewed.

C. No massage professional shall provide massage of the genitals or anal region of any client or the breasts of any female client without the written consent of the female client and a referral from a licensed California health care provider, nor shall any owner or manager of a massage business allow or permit such massage to the above specified areas. A massage shall not be given and no client shall be in the presence of a massage professional, independent contractor, owner, manager, or other employee of a massage business unless the client's genitals and the female client's breasts are fully covered by a non-transparent covering.

D. The hours of operation of the massage ~~establishment~~business must be posted in the front window, or on the door if there is no front window, and clearly visible from outside the ~~establishment~~massage business.

E. ~~The owner or manager shall immediately provide to the police chief upon request the names and valid photo identification of all employees and independent contractors, the date of hire or termination, and proof of a diploma or certificate of graduation as provided in Section 9.10.050(C)(11)~~The owner and/or manager shall ensure that the CAMTC certificate or exemption certificate for each on-duty massage professional is conspicuously displayed, visible from the entrance and/or reception and waiting area of the massage business, and that each

message professional has at his or her immediate disposal the CAMTC photo identification card or copy of the applicable exemption certificate at all times when working in the massage business. Such identification shall be provided upon request by a member of the public, the CAMTC, a member of law enforcement, or a city official.

F. No owner and/or manager shall employ or retain any person as a massage professional who does not have an active and valid CAMTC certificate or exemption certificate. Every owner or manager shall report to the chief of police any change of employees or independent contractors, whether by new or renewed employment, discharge or termination, on the form and in the manner required by the chief of police. The owner or manager shall provide the name of the employee or contractor and the date of hire or termination within seven calendar days of the date of hire or termination.

FG. All owners, managers, massage professionals, other employees and independent contractors of the massage business shall be fully clothed at all times while furnishing massage services. No such individual shall dress while engaged in the practice of massage for compensation in any of the following:

1. Attire that is transparent, see-through, or substantially exposes the individual's undergarments.
2. Swim attire, if not providing a water-based modality approved by the CAMTC.
3. A manner that exposes the individual's breasts, buttocks, or genitals.

4. A manner that constitutes a violation of Section 314 of the Penal Code, as may be amended.

5. A manner that is otherwise deemed by the CAMTC to constitute unprofessional attire based on the custom and practice of the profession in California.

~~G~~H. No massage business shall operate as a school of massage, or use the same facilities as that of a school of massage.

~~H~~I. The massage ~~establishment~~business shall be open to inspection by the police chief, the fire chief, the building official, any enforcement officer (as defined by Section 2.50.020 of the Roseville Municipal Code) or their authorized representatives during normal business hours of the massage ~~establishment~~business, without a search or inspection warrant, to ascertain compliance with the provisions of this chapter.

9.10.~~200~~210 Operating requirements for massage businesses—Facilities.

All owners and managers shall comply with the following operating requirements for massage businesses as well as any other conditions specified by the police chief:

A. Structure. Massage businesses shall be carried on in a permanent building. The owner shall obtain all required building permits per the California Building Code (“CBC”).

B. Signs. Any signs shall be in conformance with the current sign ordinances of the city. Each owner and/or manager shall post and maintain, adjacent to the main entrance and the front of the business, a readable informational sign identifying the premises as a massage ~~establishment~~business.

C. Services List. Each owner and/or manager shall post and maintain a list of services available and the cost of such services in the lobby of the massage ~~establishment~~business in a conspicuous public place. The services shall be described in English. No owner or manager shall permit, and no person employed or retained by the massage business shall offer to perform, any services or charge any fees other than those posted.

D. Lighting. The interior of the massage ~~establishment~~business shall maintain adequate illumination to make the conduct of employees, independent contractors, and clients within the premises readily discernible. No strobe or flashing lights shall be used.

E. Ventilation. In each massage room, the owner and/or manager shall provide minimum ventilation in accordance with the applicable building and fire ~~C~~codes.

F. Toilet Facilities. A minimum of one toilet and one separate wash basin shall be provided for clients in each massage ~~establishment~~business. The wash basin shall provide soap and hot and cold running water at all times and shall be located within close proximity to the massage rooms. A permanently installed soap dispenser, filled with soap, and a single service towel dispenser or hand dryer shall be provided at the restroom wash basin. Bar soaps shall not be used. A trash receptacle shall be provided in each toilet room.

G. Massage Rooms. The room where massage is administered for each client shall have doors that remain unlocked at all times any client is in the room. A separate dressing area and clothing storage area is required where the massage is performed in a place other than where the client changes his or her clothing. Doors to such dressing rooms shall be self-closing.

H. Maintenance. Wet and dry heat rooms, shower rooms and bath and toilet rooms shall be thoroughly cleaned and disinfected as needed, but at least once each day the premises

are open. All facilities for the massage ~~establishment~~business must be in good repair and shall be thoroughly cleaned and sanitized at least on a daily basis when the massage ~~establishment~~business is in operation.

I. Message Tables. A massage table shall be provided in each massage room and all massages shall be performed on the massage table, with the exception of “Thai,” “Shiatsu,” and similar modalities of massage therapy, which may be performed on a padded mat on the floor. No more than one client may occupy a massage table at the same time. Beds and floor mattresses shall not be permitted on the premises.

J. Front Door. One front door that enters into the lobby and/or other waiting room shall be provided for client use. All clients and any persons other than employees or independent contractors shall be required to enter and exit through the front door of the massage ~~establishment~~business.

K. Window Coverings. Any windows in the lobby shall not be covered. The lobby must be clearly visible from the exterior of the massage business at all times.

9.10.210220 Operating requirements for massage businesses—Operations.

All owners and managers shall comply with the following operating requirements for massage businesses as well as any other conditions specified by the police chief:

A. Sanitation. Each owner and/or manager shall provide and maintain on the premises adequate equipment and supplies for disinfecting and sterilizing instruments used in providing massages. Every portion of a massage ~~establishment~~business, including appliances and

apparatus, shall be kept clean and in a sanitary condition. Appliances, apparatus, and equipment shall be disinfected after each use.

B. Linen. Shared use of towels or linen shall not be permitted. Towels and linen shall be laundered or changed promptly after each use and stored in a sanitary manner.

C. Living Quarters Prohibited. No person or persons shall be allowed to reside, dwell, occupy or live inside a massage ~~establishment~~business at any time. A kitchen, if any, shall be for the sole use of employees and independent contractors, and shall be installed in an “employees only” area.

D. Persons Consuming Alcohol or Drugs. No person shall enter, be, or remain in any part of a massage ~~establishment~~business while under the influence of an alcoholic beverage or drug unless it is a drug prescribed for that individual. The owner or manager shall not permit any person under the influence of an alcoholic beverage or non-prescribed drug to enter or remain on such premises. Furthermore, no person shall administer or receive a massage while consuming or using an alcoholic beverage or drug unless it is a drug prescribed for that individual.

E. Recordings. No building or part thereof where massage or massage services are being conducted shall be equipped with any electronic, mechanical or artificial device used, or capable of being used, for recording or videotaping or monitoring the activities, conversation or other sounds in the treatment room or room used by clients. In the event a portable recording device is located within a treatment room, the camera and/or microphone ~~area~~ of the device shall ~~be covered so as to render those capabilities~~be rendered inoperable.

F. Warning Devices. The presence of any device which can be utilized as an early warning system, to alert the employees or independent contractors of a massage business to the

presence of law enforcement officers or city authorities is prohibited in any massage ~~establishment~~[business](#). Said devices may include, but are not limited to, light or music dimmers, electronic detection devices, external or internal video equipment and alarm systems other than those used for fire alarms. Standard alert chimes to notify staff that a client has entered are permitted.

G. Coverings. Each massage ~~establishment~~[business](#) shall provide to all clients clean, sanitary, and opaque coverings of a minimum size of 30 inches by 60 inches, capable of covering the clients' specified anatomical areas, including, but not limited to, the genital area, buttocks, and female breasts. No shared use of such covering shall be permitted, and re-use is specifically prohibited unless adequately cleaned prior to its re-use.

H. Records. Every owner and/or manager shall keep a record of the dates and hours of each treatment or service, the name, ~~and~~ address, [and phone number](#) of the client ~~as confirmed by valid identification~~, the name of the massage professional administering such service and a description of the treatment or services rendered. These records shall be prepared prior to administering any massage or treatment and shall be retained for a period of two years after such treatment or service. [These records shall be open to inspection upon demand by the police chief, the fire chief, the building official, any enforcement officer \(as defined by Section 2.50.020 of the Roseville Municipal Code\) or their authorized representatives or emergency personnel for emergency purposes.](#)

I. Hours of Operation. No massage ~~establishment~~[business](#) shall be open for business except during the hours of 6:00 a.m. to 10:00 p.m. on any day.

J. Doors. All exterior doors (except a rear entrance for staff only) and interior doors must remain unlocked during business hours, unless there is no massage business staff available to assure the security of clients and massage professionals who are behind closed doors. This subsection shall not apply to sole providers as defined in Section 9.10.020~~(R)~~ of this chapter.

K. Dress Code for Clients and Visitors. Except for a client who is inside a massage room for the purpose of receiving a massage, no clients or visitors shall be permitted in or on the massage ~~establishment~~business premises at any time who are not fully clothed in outer garments of nontransparent material, or who display or expose themselves in underclothing, sheer clothing, or similar intimate apparel that exposes the breasts, buttocks, or genital area.

L. Advertising.

1. Any advertising matter published or distributed shall include in legible print the massage business permit number.

2. No massage business shall place, publish or distribute or cause to be placed, published or distributed any advertising matter that:

a. Depicts any portion of the human body that would reasonably suggest to prospective clients that any service is available other than legitimate massage services; or

b. Depicts individuals in suggestive poses that would reasonably suggest to prospective clients that any service is available other than legitimate massage services; or

c. Employs language in the text of any advertising that would reasonably suggest to prospective clients that any service is available other than legitimate massage services.

d. Advertises on a website known to advertise or promote illegal activities.

M. Display of Human Trafficking Notices. The massage business shall comply with the requirements of California Civil Code Section 52.6 related to the posting of information for victims of human trafficking.

9.10.220230 Operating requirements for mobile massage services.

A. All equipment and apparatus shall be kept in a clean and sanitary condition and shall be disinfected after each use.

B. No massage professional performing mobile massage services shall dress while engaged in the practice of massage for compensation in any manner as outlined in Section 9.10.140(I)(8).~~any of the following:-~~

~~1. Attire that is transparent, see-through, or substantially exposes the individual's undergarments.~~

~~2. Swim attire, if not providing a water-based modality approved by the CAMTC.~~

~~3. A manner that exposes the individual's breasts, buttocks, or genitals.~~

~~4. A manner that constitutes a violation of Section 314 of the Penal Code.~~

~~5. A manner that is otherwise deemed by the CAMTC to constitute unprofessional attire based on the custom and practice of the profession in California.~~

C. Each massage professional performing mobile massage services shall have in his or her possession proof of an active and valid massage business permit while administering massage.

D. Mobile massage services must be performed in accordance with all other conditions as set forth in this chapter, and shall not include any services prohibited from being offered at a massage ~~establishment~~business under this chapter.

E. No mobile massage services shall be conducted except during the hours of 6:00 a.m. to 10:00 p.m. on any day.

F. No massage professional performing mobile massage services shall provide massage of the genitals or anal region of any client. No massage professional performing mobile massage services shall provide massage to the breasts of any female client without the written consent of the female client and a referral from a licensed California health care provider. A massage shall not be given and no client shall be in the presence of a massage professional performing mobile massage services unless the client's genitals and the female client's breasts are fully covered by a non-transparent covering.

G. A list of services shall be available for review of the client or authorized representative of the police chief upon request and shall be described in English. No massage professional shall offer to perform mobile massage services other than those listed.

H. No person shall administer or receive a mobile massage while under the influence of an alcoholic beverage or drug unless it is a drug prescribed for that individual.

9.10.230240 Display of permits and certifications.

A. Every massage business permit issued pursuant to this chapter shall be conspicuously displayed so that it may be easily seen by any client or other person on the massage ~~establishment~~business premises.

B. Any person providing massage services or mobile massage services shall have either: (1) an active and valid CAMTC certificate and CAMTC photo identification card; or (2) an active and valid exemption certificate, which shall be readily available for inspection at all times while providing such services, and shall show the CAMTC certificate and identification card or exemption certificate to any member of the public, the CAMTC, a member of law enforcement, or a city official upon request.

C. Any person who provides mobile massage services, or who is a sole proprietor or independent contractor leasing space at a massage business, shall have their massage business permit available for inspection at all times while providing such services, and shall show the massage business permit to any authorized representative of the city.

9.10.240250 Permit—Non-transferable, change of address or contact information.

Any massage business permit issued pursuant to this chapter is valid only at the address, if applicable, and for the person specified therein and cannot be sold, transferred or assigned to any other person. Change of the massage business address requires the owner or manager to notify the police chief in writing ten ~~10~~-calendar days prior to the massage business moving to a new location and requires an inspection of the massage ~~establishment~~ business prior to the massage business accepting clients for massage therapy. Failure to notify the police chief of the change of address shall render any permit void and any operation of a massage business unlawful.

9.10.250260 Exemptions.

The following persons and businesses shall be exempt from the requirements of this chapter.

A. Persons holding an active and valid certificate to practice the healing arts under the laws of the state of California and their employees ~~and independent contractors~~, including, but not limited to, holders of medical degrees such as physicians, surgeons, chiropractors, osteopaths, naturopaths, podiatrists, acupuncturists, physical therapists, registered nurses, and licensed vocational nurses, when practicing the healing arts within the scope of an applicable license.

B. State-licensed hospitals, nursing homes, sanitariums, physiotherapy businesses, or other state-licensed physical or mental health facilities and their employees or independent contractors.

C. ~~Approved schools of massage~~ Schools of massage approved by the state of California under the provisions of Section 4601(a) of the California Business and Professions Code and their students in training, provided such students provide massage therapy only under the direct personal supervision of an instructor.

D. Barbers and cosmetologists who are licensed under the laws of the state of California, while providing massage therapy within the scope of their licenses, provided that such massage therapy is limited solely to the neck, face, scalp, feet, and lower limbs up to the knees, and hands and arms, of their clients.

E. Persons who, acting within the scope of their employment, provide massage therapy to semi-professional or professional athletes or athletic teams, facilities or events, so long as such persons do not practice massage therapy as their primary occupation within city limits.

9.10.260270 Criminal penalties.

It is unlawful and a public nuisance to intentionally violate any of the provisions of this chapter. Violation of this chapter shall be a misdemeanor~~may be charged as either an infraction or a misdemeanor in the discretion of the city attorney.~~

9.10.~~270~~280 Civil injunction.

The violation of any provision of this chapter shall be and is hereby declared to be contrary to the public interest and shall, at the discretion of city, create a cause of action for injunctive relief.

9.10.~~280~~290 Administrative remedies.

In addition to the civil remedies and criminal penalties set forth above, any person that violates the provisions of this chapter may be subject to administrative remedies, as set forth by city ordinance.

9.10.~~290~~300 Cumulative remedies, procedures and penalties.

Unless otherwise expressly provided, the remedies, procedures and penalties provided by this chapter are cumulative to each other and to any others available under state law or other city ordinances.

§ 9.10.~~300~~310 Separate offense for each day.

Any person that violates any provision of this chapter shall be guilty of a separate offense for each and every day during any portion of which any such person commits, continues, permits, or causes a violation thereof, and shall be punished accordingly.

§ 9.10.~~310~~321 Severability.

The provisions of this chapter are hereby declared to be severable. If any provision, clause, word, sentence, or paragraph of this chapter or the application thereof to any person, establishment, or circumstances shall be held invalid, such invalidity shall not affect the other provisions or application of this chapter.

SECTION 2. This ordinance shall be effective at the expiration of thirty (30) days from the date of adoption.

SECTION 3. The City Clerk is hereby directed to cause this ordinance to be published in full at least once within fourteen (14) days after it is adopted in a newspaper of general circulation in the City, or shall within fourteen (14) days after its adoption cause this ordinance to be posted in full in at least three (3) public places in the City and enter in the Ordinance Book a certificate stating the time and place of said publication by posting.

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of _____, 20__, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk

RESOLUTION NO. 24-271

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ROSEVILLE ADOPTING
MASSAGE EXEMPTION CERTIFICATE APPLICATION AND RENEWAL FEES AND
INCORPORATING THE FEES INTO THE SCHEDULE OF USER AND REGULATORY
FEES

WHEREAS, Chapter 9.10 of the Roseville Municipal Code is being amended to, among other things, establish a “exemption certificate” for massage professionals not having certification through the California Massage Therapy Council; and

WHEREAS, staff recommends City Council adopt an exemption certificate application fee of \$159.00 and an exemption certificate renewal fee of \$39.00; and

WHEREAS, use and regulatory fees are established by the City Council; and

WHEREAS, on May 1, 2024, the City Council adopted an updated schedule of fees for use in Fiscal Year 2024-2025.

NOW, THEREFORE, BE IT RESOLVED the City Council of the City of Roseville hereby finds, determines, and orders as follows:

1. An exemption certificate application fee of \$159.00 and an exemption certificate renewal fee of \$39.00 are hereby adopted.
2. The exemption certificate application fee of \$159.00 and an exemption certificate renewal fee of \$39.00 are incorporated into the City’s current master Schedule of User and Regulatory fees.

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of _____, 20_, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk



City Attorney
311 Vernon Street
Roseville, California 95678

April __, 2024

Via U.S. Mail

Re: Proposed Ordinance Revising Roseville Municipal Code Chapter 9.1, Massage Services

To Whom It May Concern:

We are reaching out to notify you of an important proposed change to Chapter 9.10 of the Roseville Municipal Code, titled, "Massage Services." As you may be aware, Chapter 9.10 of the Municipal Code regulates massage business activity within the City of Roseville's jurisdictional boundaries. This includes regulations regarding massage business permitting, massage business operations, and education and training requirements for massage professionals.

Please be aware that City Staff intends to present an ordinance to the City Council that would, among other changes, modify the minimum requirements for those who may provide massage services within the City. Specifically, the proposed ordinance establishes that individuals must have an active and valid certificate from the California Massage Therapy Council ("CAMTC") in order to perform massage services, and individuals without CAMTC certification would no longer be able to perform massage services. Importantly, this new requirement would not go into effect until January 1, 2025, allowing massage businesses a "grace period" to come into compliance. There is also a limited exception that will allow massage professionals already practicing within the City to be exempt from this new requirement if they have been practicing massage within the City for an established period of time, are in good standing with the City, and meet certain educational and training requirements.

The City takes great pride in its business community, and we thank you for choosing to do business here. If you have any questions, please feel free to contact me at (916) 746-1069 or you may email me directly at embroussard@roseville.ca.us.

Sincerely,

Erika Broussard
Community Service Officer II
City of Roseville



COUNCIL COMMUNICATION

CC #: 3434
File #: 0704-01

Title: C-63 Park Site - Master Plan Approval
Contact: Tara Gee 916-774-5253 tgee@roseville.ca.us

Meeting Date: 7/17/2024
Item #: 9.1.

RECOMMENDATION TO COUNCIL

Staff recommends that the City Council approve the C-63 Park Master Plan.

BACKGROUND

Location

This 2.5-acre neighborhood park is located off of Lemonade Lane at Lower Bank Drive within the Creekview area of Roseville.

Public Outreach

The public outreach efforts included a virtual meeting held in September 2023, an in-person workshop held in December 2023, and a two-week write-in period which opened at the end of March 2024 and closed in April 2024.

13 people wrote in with 9 in support, 1 not in support and 4 expressing concern about the main cluster of park amenities being too close to their home. Additionally, the neighborhood association posted the proposed master plan on the Facebook page where 21 people commented, mostly in support of the proposed plan.

Many of the comments asked for a swing area. Due to budget concerns, the swings were originally not added. Given the number of comments asking for swings, we revised the master plan to include a swing area, however, to ensure we meet the budget, the natural grass area was downsized.

Regarding the concern on the location of the more active park amenities, the majority of the neighborhood asked that the half court for basketball be moved to the north end of the park because they often have neighborhood gatherings on Grasscreek Drive (north end) with food trucks and the court can be used as a multi-functional space for the frequent gatherings. To realize greater efficiencies, clustering the play area, picnic and swings minimizes the amount of concrete and serves multiple purposes thus allowing the design to meet budget. It should also be noted

that a half court for basketball is generally less active/noisy and serves a family environment as compared to a full court for basketball. Also, landscaping and turf areas surround the half court, helping to soften views into the park.

Proposed Master Plan

The park improvements proposed include:

- A multi-purpose court for basketball and social gatherings
- Shaded play area
- Swings
- Shaded picnic area
- A looped pathway
- Natural grass
- Landscaping & Irrigation

Parks & Recreation Commission

The Parks & Recreation Commission recommended approval of the master plan at their June 3, 2024 meeting.

FISCAL IMPACT

These improvements plus the design, permitting, inspection and project management (soft) costs meet the planned \$1.2 million budget. If approved, and as the plan is further refined, the grass area may be further decreased or enlarged based on the construction costs at the time of bid.

Funding for design of this project was approved in the FY2023-24 budget and a budget adjustment will be recommended in FY2024-25 for construction. Funds are allocated through the Creekview Neighborhood Park Fund. Funding for maintenance will be through the Creekview Community Facilities District No. 2 (Public Services). There will be no General Fund impact.

ENVIRONMENTAL REVIEW

Development of the C-63 Neighborhood Park Master Plan project was previously evaluated in the Creekview Specific Plan EIR (certified September 19, 2012, SCH No. 2008032017), and identified in the associated Creekview Specific Plan. Based on results of an initial study, construction of the C-63 Neighborhood Park Master Plan project is found to be within the scope of the project covered by the Creekview Specific Plan EIR. As discussed in the Specific Plan EIR, the EIR provides environmental analyses of community infrastructure and facilities, including parks, pedestrian bridges, and bike trails, to the extent applicable. Because the project is consistent with the Creekview Specific Plan EIR and Specific Plan, no new effects would be expected to occur and all applicable mitigation measures from the Creekview Specific Plan EIR will be implemented during the design and construction of the C-63 Neighborhood Park Master Plan project. Because the proposed project meets the requirements identified in Section 15183 of the State CEQA Guidelines, no additional CEQA review is required.

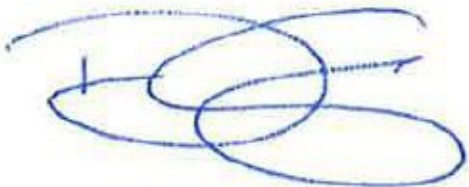
CITY COUNCIL STRATEGIC PLAN/OVERARCHING GOALS

Goal A - Remain fiscally responsible in a changing world
Goal B - Support community engagement and advocacy
Goal C - Maintain a safe and healthy community
Goal E - Deliver exceptional city services
Goal F - Invest in well-planned infrastructure and growth

Respectfully Submitted,

Tara Gee, Park Planning & Development Manager

Jill Geller, Parks, Recreation & Libraries Director



Dominick Casey, City Manager

ATTACHMENTS:

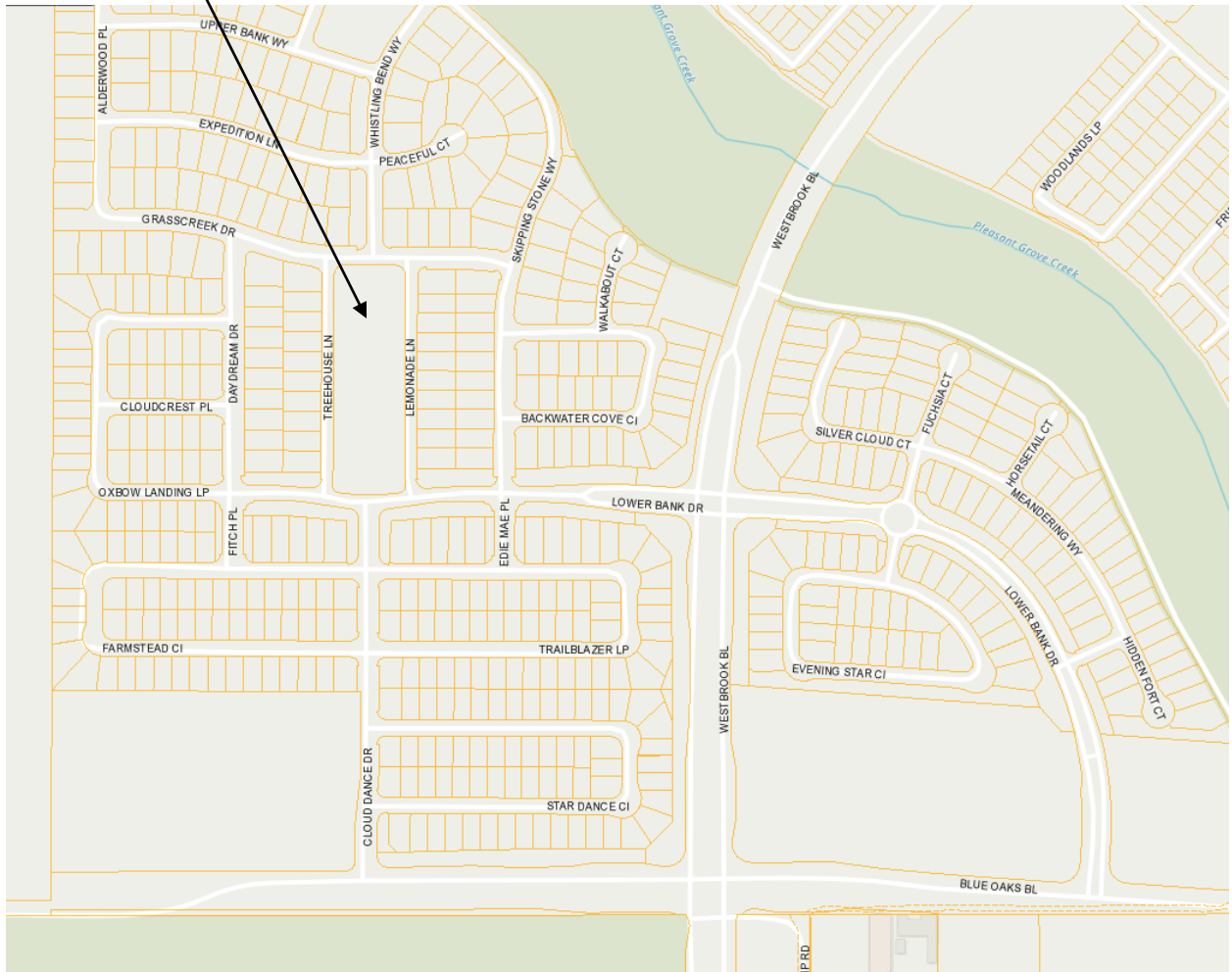
Description

Vicinity Map

C-63 Master Plan

Vicinity Map

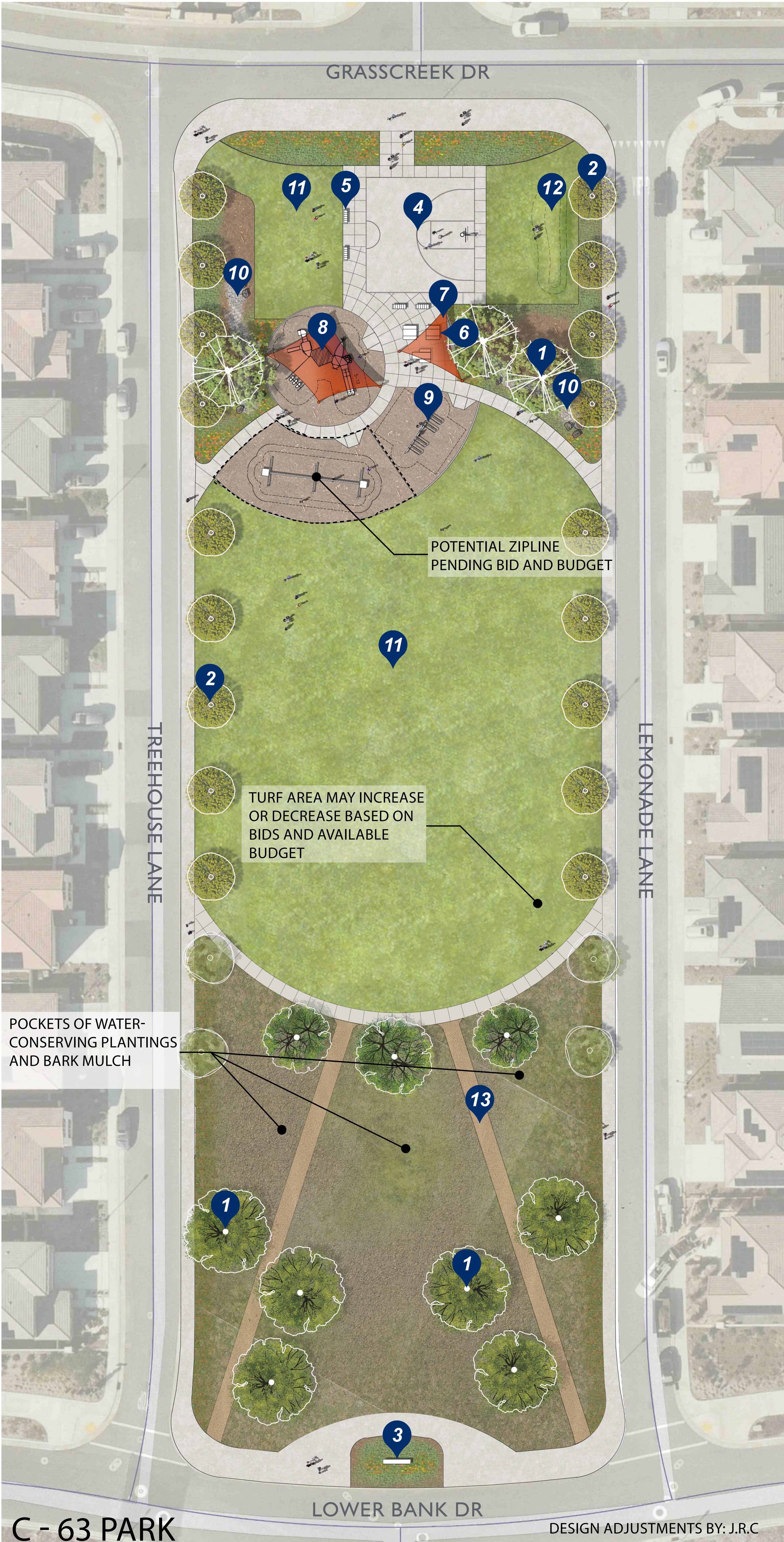
C-63 Park Site





GATES
+ASSOCIATES

- 1 Shade Tree
- 2 Street Tree
- 3 Park Signage
- 4 Multi-purpose Court
- 5 Bench
- 6 Picnic Table
- 7 Sail Shade
- 8 Play Structure with Shade
- 9 (2) Bay of Swings
- 10 Dry Creek
- 11 Lawn
- 12 Mound
- 13 Decomposed Granite Path





COUNCIL COMMUNICATION

CC #: 3440
File #: 0704-01

Title: KT-52 School/Park - Master Plan Approval
Contact: Tara Gee 916-775-5253 tgee@roseville.ca.us

Meeting Date: 7/17/2024
Item #: 9.2.

RECOMMENDATION TO COUNCIL

Staff recommends that the Council approve the KT-52 School/Park Master Plan.

BACKGROUND

Location

This 7.5-acre park is located on Sierra Village Drive within the Sierra Vista area of Roseville.

Public Outreach

The public outreach efforts included a virtual meeting held in November 2023 with 60 people attending, an in-person workshop held in January 2024 where 20 people attended, and a two-week write-in period in May 2024. Results from the two-week write-in period were 5 people supporting the plan and 2 seeking additional park features such as tennis courts, a splash pad and swings. There was no opposing feedback.

Proposed Master Plan

The park improvements proposed include:

- A multi-use grass area that can accommodate a youth cricket field or youth soccer
- Shaded play area
- A covered picnic area with four tables
- A restroom
- A full court for basketball
- Off-street parking that will eventually connect to parking at the elementary school
- A looped pathway
- A nature play area
- Landscaping and irrigation

As staff continue to refine the plans into construction documents, spaces will be refined and adjusted to remain within budget. The park budget, including design, permitting, inspection and project management (soft) costs is \$3 million.

Timing for the school has not yet been determined. This school will be built by the Center Joint Unified School District. If approved, this will be the City's first park constructed before the school

is built. The plan has been shared with the District, who supported this design.

Parks & Recreation Commission

The Parks & Recreation Commission recommended approval of the KT-52 master plan at the June 3, 2024 meeting.

FISCAL IMPACT

Funding for this project was approved in the FY2022-23 budget (for design) and in the FY2023-24 budget (for construction) through the Sierra Vista Neighborhood Park Fund. Maintenance will be funded through the Sierra Vista Community Facilities District No. 2 (Public Services). There will be no General Fund impacts.

ENVIRONMENTAL REVIEW

Development of the KT-52 School/Park Master Plan was previously evaluated in the Sierra Vista Specific Plan EIR (certified May 5, 2010, SCH No. 2008032115), and identified in the associated Sierra Vista Specific Plan. Construction of the KT-52 School/Park Master Plan project is found to be within the scope of the project covered by the Sierra Vista Specific Plan EIR. As discussed in the Specific Plan EIR, the EIR provides environmental analyses of community infrastructure and facilities, including parks, pedestrian bridges, and bike trails, to the extent applicable. Because the project is consistent with the Sierra Vista Specific Plan EIR and Specific Plan, no new effects would be expected to occur and all applicable mitigation measures from the Sierra Vista Specific Plan EIR will be implemented during the design and construction of the KT-52 School/Park Master Plan project. Because the proposed project meets the requirements identified in Section 15183 of the State CEQA Guidelines, no additional CEQA review is required.

CITY COUNCIL STRATEGIC PLAN/OVERARCHING GOALS

- Goal A - Remain fiscally responsible in a changing world
- Goal B - Support community engagement and advocacy
- Goal C - Maintain a safe and healthy community
- Goal D - Enhance economic vitality
- Goal E - Deliver exceptional city services
- Goal F - Invest in well-planned infrastructure and growth

Respectfully Submitted,

Tara Gee, Park Planning & Development Manager

Jill Geller, Parks, Recreation & Libraries Director



Dominick Casey, City Manager

ATTACHMENTS:

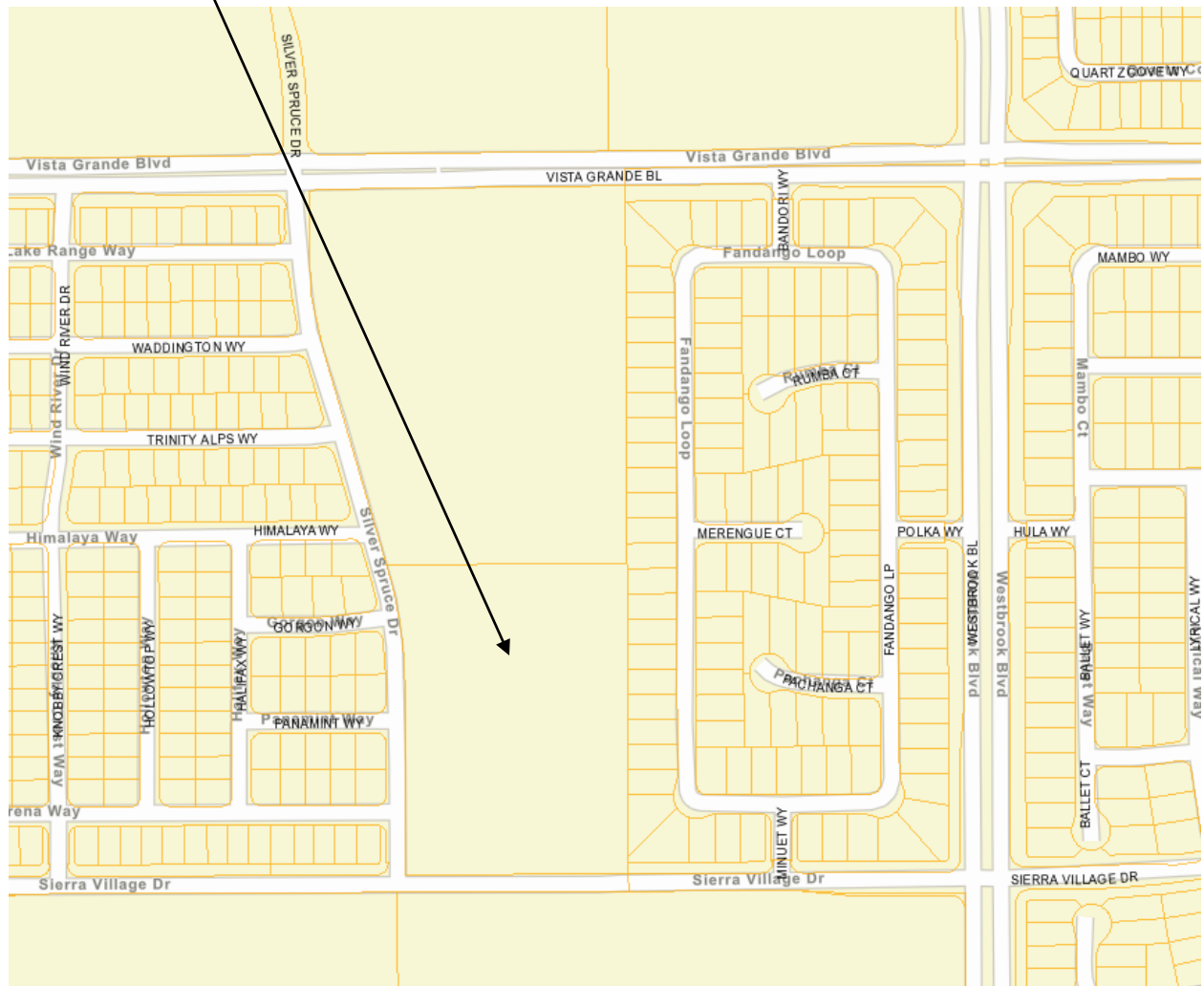
Description

Vicinity Map

KT-52 Master Plan

Vicinity Map

KT-52 Park Site



KT-52 Master Plan



KT52 PARK MASTER PLAN

2690 Sierra Village Drive, Roseville, California 95747

CALLANDER PROJECT NUMBER: 2015-01 DATE: 03/15/2016 CALLANDER ASSOCIATES

