



City Council Chambers, 311 Vernon Street

roseville.ca.us

The City of Roseville welcomes your participation.

Meeting Schedule: Regular meetings of the Public Utilities Commission are held on the fourth Tuesday of the month at 6:00 p.m.

Public Comment: Speakers have three (3) minutes under Public Comment to address the Chair of the meeting on issues that are not listed on the agenda and are within the City's jurisdiction. Please submit a yellow speaker card to the Secretary before the item is heard if you wish to make a comment.

Brown Act: The Public Utilities Commission cannot discuss or act on items not listed on the agenda.

Agenda Items: Speakers have five (5) minutes to address items that are listed on the agenda.

Levine Act Provisions: If you've made a campaign contribution totaling more than \$500 (\$250 prior to January 1, 2025) to City Council Members in the last twelve (12) months, you must disclose it before addressing an item on the agenda. Please visit [Levine Act – City of Roseville](#) for updated forms and information.

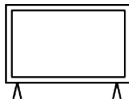
Audio/Visual Presentations: If making a presentation regarding an agenda item, audio/visual materials must be submitted to the Secretary for consideration at least 72 hours in advance.

Americans with Disabilities Act: If special assistance is required to participate in a meeting including the need of auxiliary aids or services, please notify the City Clerk at least 72 hours in advance of the meeting.

City Clerk 311 Vernon Street cityclerkroseville@roseville.ca.us 916-774-5263 TDD: 916-774-5220

Security Measures: All Roseville meeting attendees must successfully pass through a security metal detector. Any person with a prohibited item will not be allowed entry. Prohibited items include but are not limited to firearms (even with valid CCW), knives, pepper spray/mace, explosives of any kind/any weapons and/or dangerous devices of any kind, illegal drugs, and alcohol.

Viewing Options: The City of Roseville provides three options for viewing meetings:

In person  Meetings take place at the City Council Chambers, 311 Vernon Street	Online  Watch meetings live on the City's YouTube channel or at roseville.ca.us/watch. Past meetings are also available on the City's YouTube channel.	On TV  Watch live on government access channel (Comcast 14).
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Edward Bielski, Chair
Elaine Webb, Vice Chair
John DeLacy, Commissioner
Richard DeMarchi, Commissioner
Einar Maisch, Commissioner
Gus Petraborg, Commissioner
Ellen Springer, Commissioner
Pam Walsh, Secretary
Cara Moore, Secretary
Sean Bigley, Liaison
Dan Beans, Liaison

AGENDA

Public Utilities Commission Meeting

August 26, 2025

6:00 PM

City Council Chambers, 311 Vernon Street

I. CALL TO ORDER

II. ROLL CALL

III. PLEDGE OF ALLEGIANCE

IV. PUBLIC COMMENTS

V. REQUESTS/PRESENTATIONS

1. Minutes of Prior Meeting

Summary: Staff recommends approval of the minutes of July 22, 2025, Roseville Public Utilities Commission Meeting.

CONTACT: Pamela Walsh 916-746-1719 pwalsh@roseville.ca.us

2. Selection of Chair and Vice Chair

Summary: In accordance with the City's Boards and Commissions Administrative Standards, the Chair and Vice Chair shall be selected annually by the Commission. The selected Chair and Vice Chair will assume their positions at the next regular meeting in September.

CONTACT: Pamela Walsh 916-746-1719 pwalsh@roseville.ca.us

3. Environmental Utilities Monthly Update

Summary: Report by Environmental Utilities Assistant Director, Devin Whittington, summarizing the monthly status of Environmental Utilities activities, for information.

CONTACT: Devin Whittington 916-774-5543 dwhittington@roseville.ca.us

4. Water Rate Assistance Program (WRAP) Overview

Summary: Presentation by Utility Government Relations Administrator, Noelle Mattock, with an overview of the Water Rate Assistance Program (WRAP), for recommendation.

CONTACT: Noelle Mattock 916-774-5504 ncmattock@roseville.ca.us

5. Roseville Electric Utility Monthly Update

Summary: Report by Chief Executive Officer, Dan Beans, summarizing the monthly status of Electric Utility activities, for information.

CONTACT: Daniel Beans 916-774-5603 dcbeans@roseville.ca.us

6. RPP2 Repower Project

Summary: Presentation by Principal Power Engineer, OJ Corulli, with an overview of the rebuild and replacement of the existing site and equipment, for information.

CONTACT: Ozro Corulli 916-774-5586 ocorulli@roseville.ca.us

7. Roseville Electric Utility 2025 Business and Key Account Survey Results

Summary: Presentation by Customer Programs and Public Affairs Supervisor, David Bradford, with results from the 2025 Business and Key Account customer satisfaction survey, for information.

CONTACT: David Bradford 916-746-1672 dbradford@roseville.ca.us

VI. STAFF/COMMISSIONER REPORTS

VII. ADJOURNMENT



Public Utilities Commission Communication

Meeting Date: 8/26/2025

Item #: V.1

Item ID: 2025-603

Title: Minutes of Prior Meeting
Contact: Pamela Walsh 916-746-1719 pwalsh@roseville.ca.us

SUMMARY

Staff recommends approval of the minutes of July 22, 2025, Roseville Public Utilities Commission Meeting.

RECOMMENDATION

Respectfully Submitted,
Pamela Walsh, Administrative Assistant

ATTACHMENTS:

1. 2025 07 22 PUC Meeting Minutes - Draft

REVIEWERS:

Pamela Walsh, Environmental Utilities Department

Created -



Edward Bielski, Chair
Elaine Webb, Vice Chair
John DeLacy, Commissioner
Richard DeMarchi, Commissioner
Einar Maisch, Commissioner
Gus Petraborg, Commissioner
Ellen Springer, Commissioner
Pam Walsh, Secretary
Cara Faria, Secretary
Sean Bigley, Liaison
Dan Beans, Liaison

MINUTES
Public Utilities Commission Meeting
July 22, 2025
6:00 PM
City Council Chambers, 311 Vernon Street

I. CALL TO ORDER

Chair Bielski called the July 22, 2025, Public Utilities Commission meeting to order at 6:00 p.m.

II. ROLL CALL

Present: Commissioners Bielski, DeMarchi, Petraborg, Springer

Absent: Commissioners DeLacy, Maisch, Webb

III. PLEDGE OF ALLEGIANCE

The Pledge of Allegiance was led by Commissioner Petraborg.

IV. PUBLIC COMMENTS

No public comment received.

V. REQUESTS/PRESENTATIONS

1. Minutes of Prior Meeting

Summary: Staff recommends approval of the minutes of the June 24, 2025, Roseville Public Utilities Commission Meeting.

Motion by Commissioner Springer, seconded by Commissioner DeMarchi, to approve the June 24, 2025, Public Utilities Commission meeting minutes.

Roll call vote:

Ayes: Commissioners Bielski, DeMarchi, Springer

Noes: None

Absent: Commissioners DeLacy, Maisch, Webb
Abstentions: Commissioner Petraborg

The Motion passed.

No public comment received.

2. Selection of Chair and Vice Chair

Summary: In accordance with the City's Boards and Commissions Administrative Standards, the Chair and Vice Chair shall be selected annually by the Commission. The selected Chair and Vice Chair will assume their positions at the next regular meeting in August.

Motion by Commissioner DeMarchi, seconded by Commissioner Springer, to continue Item 5.2 Selection of Chair and Vice Chair until the August 26, 2025, Public Utilities Commission meeting.

Ayes: Commissioners Bielski, DeMarchi, Petraborg, Springer
Noes: None
Absent: Commissioners DeLacy, Maisch, Webb

The Motion passed.

No public comment received.

3. Environmental Utilities Monthly Update

Summary: Report by Environmental Utilities Wastewater Utility Manager, Tracie Mueller, summarizing the monthly status of Environmental Utilities activities, for information.

No public comment received.

4. Wastewater Utility Updates and Capital Improvement Program Overview

Summary: Presentation by Environmental Utilities Wastewater Utility Manager, Tracie Mueller, and Principal Engineer, Arashdeep Singh, with an overview of the Wastewater Utility operations and the Wastewater Utility's Capital Improvement Program updates, for information.

No public comment received.

5. Roseville Electric Utility Monthly Update

Summary: Report by Chief Operating Officer, Shawn Matchim, summarizing the monthly status of Electric Utility activities, for information.

No public comment received.

VI. STAFF/COMMISSIONER REPORTS

No items to report.

VII. ADJOURNMENT

A motion to adjourn the July 22, 2025, Public Utilities Commission meeting was made by Commissioner Springer, seconded by Commissioner DeMarchi.

Ayes: Commissioners Bielski, DeMarchi, Petraborg, Springer

Noes: None

Absent: Commissioners DeLacy, Maisch, Webb

The Motion passed and the meeting was adjourned at 7:05 p.m.

Edward Bielski
Chair

Cara Faria
Recording Secretary



Public Utilities Commission Communication

Meeting Date: 8/26/2025

Item #: V.2

Item ID: 2025-604

Title: Selection of Chair and Vice Chair
Contact: Pamela Walsh 916-746-1719 pwalsh@roseville.ca.us

SUMMARY

In accordance with the City's Boards and Commissions Administrative Standards, the Chair and Vice Chair shall be selected annually by the Commission. The selected Chair and Vice Chair will assume their positions at the next regular meeting in September.

RECOMMENDATION

Respectfully Submitted,
Pamela Walsh, Administrative Assistant

ATTACHMENTS:

None

REVIEWERS:

Pamela Walsh, Environmental Utilities Department

Created -



Public Utilities Commission Communication

Meeting Date: 8/26/2025

Item #: V.3

Item ID: 2025-605

Title: Environmental Utilities Monthly Update
Contact: Devin Whittington 916-774-5543 dwhittington@roseville.ca.us

SUMMARY

Report by Environmental Utilities Assistant Director, Devin Whittington, summarizing the monthly status of Environmental Utilities activities, for information.

RECOMMENDATION

Respectfully Submitted,
Devin Whittington, Assistant Environmental Utilities Director

ATTACHMENTS:

None

REVIEWERS:

Pamela Walsh, Environmental Utilities Department

Created -



Public Utilities Commission Communication

Meeting Date: 8/26/2025

Item #: V.4

Item ID: 2025-606

Title: Water Rate Assistance Program (WRAP) Overview
Contact: Noelle Mattock 916-774-5504 ncmattock@roseville.ca.us

SUMMARY

Presentation by Utility Government Relations Administrator, Noelle Mattock, with an overview of the Water Rate Assistance Program (WRAP), for recommendation.

RECOMMENDATION

Respectfully Submitted,
Noelle Mattock, Utility Government Relations Administrator

ATTACHMENTS:

1. Item 5.3 WRAP Presentation_Final

REVIEWERS:

Pamela Walsh, Environmental Utilities Department

Created -



Water Rate Assistance Program (WRAP)

Noelle Mattock

Utility Government Relations Administrator

Purpose of Tonight's Presentation

- Introduce the proposed Water Rate Assistance Program (WRAP) initiative
- Explain program design and eligibility
- Highlight financial and community impact
- Anticipated launch date of program

Background and Policy Context

- Roseville offered a senior rate assistance program in the 90's
- Human Right to Water (AB 685, 2012) and state affordability benchmarks
- Legislative momentum: AB 401 (2015), AB 148 (2021), SB 222 (2022), SB 1255 (2023-24), AB 532 (2025), SB 350 (2025)
- Proposition 218 and 26

“Safe, affordable water isn’t a privilege—it’s a right. No family should have to choose between water and rent.”

Governor Gavin Newsom

Community Input and Engagement

- Community members have identified water affordability as a concern during rate case proceedings
- Rising water infrastructure costs and economic pressures
- Local opportunity for proactive leadership

EU's Proposal

- A local residential Water Rate Assistance Program (WRAP)
- Designed to support income-qualified customers
- Targets fixed charge on water bills (not variable use)
- Proposition 218 compliant by using non-rate revenue
- Utilizes existing processes to streamline implementation and minimizes administrative costs

“Water affordability is the defining issue of our time. As we rebuild our infrastructure and confront climate change, we must not leave vulnerable communities behind.”

Juaquin Esquivel Chair, State Water Resources Control Board

Program Overview

Component	Details
Eligibility	At or below 200% of the Federal Poverty Level (FPL)
Enrollment	Automatic enrollment for customers in ERAP
Discount	Up to 20% off the fixed monthly water service charge
Duration	3-year certification; customers re-apply every 3 years
Launch Date	December 1, 2025 (pending City Council approval)

Leveraging Existing Systems

- WRAP leverages existing customer enrollment in the Energy Rate Assistance Program (ERAP)
- Reduces administrative burden and barriers for qualifying residents
- Ensures efficient program launch and participation

08/08/2025 [REDACTED] 2000916 Page 2 of 2

Roseville Electric

Meter Number	Register Type	From	To	DOS	Previous Reading	Current Reading	Type	Usage
129104	KWHD	07/09/2025	08/08/2025	31	8032	9076	E	1044.0000



Description	Usage	Rate	Amount
Electric Res Basic Service Charge			\$15.00
Residential Electric - Tier 1	500.0000	0.1469000	\$73.45
Residential Electric - Tier 2	544.0000	0.1912000	\$104.01
State Energy Surcharge	1044.0000	0.0003000	\$0.31
Hydroelectric Adjustment	1044.0000	0.0015700	\$1.64
Renewable Energy Surcharge	1044.0000	0.0056000	\$5.85
Greenhouse Gas Surcharge	1044.0000	0.0002000	\$0.21
ERAP Discount			-\$40.03

Previous Year Current Year

Charges - Electric Metered \$160.44

Water

Meter Number	Register Type	From	To	DOS	Previous Reading	Current Reading	Type	Cubic Feet 1cf = 7.48 gal
93480965	W	07/09/2025	08/08/2025	31	87986	92674	E	4688.0000



Description	Usage	Rate	Amount
Water Basic Service Charge 3/4" Water			\$30.82
Water Metered Residential	4688.0000	0.0166000	\$77.82
WRAP Discount	30.8200	-0.2000000	-\$6.16

Previous Year Current Year

Charges - Water Metered \$102.48

Wastewater

Description	From	To	Amount
Residential Wastewater Flat Rate	07/09/2025	08/08/2025	\$53.45



Charges - Wastewater (Sewer) \$53.45

Solid Waste

Description	From	To	Amount
Mixed Waste Can	07/09/2025	08/08/2025	\$36.05



Charges - Solid Waste \$36.05

Solid Waste

Description	From	To	Amount
Green Waste Can	07/09/2025	08/08/2025	Included



Charges - Solid Waste

Solid Waste

Description	From	To	Amount
Extra Mixed Waste Can	07/09/2025	08/08/2025	\$24.65



Charges - Solid Waste \$24.65

Financial Considerations

- **Projected participants:** 994 residential customers will be auto-enrolled
 - There are 90 residential water customers that do not receive electric bills, that we will do outreach to
- **Estimated initial program benefits:** \$77,000-\$84,000
 - By fiscal year 2030 this will be \$97,500-\$106,400
- **Funding Source:** Late fees approximately \$150,000 available annually
- WRAP designed for long-term sustainability

Community Benefits

- Responsive to customer comments during rate case proceedings, offsets impacts by reducing costs
- Promotes water security for 1000+ households to start
- Aids in preventing shutoffs and delinquencies, improving the Water Utility's financial stability
- Designed to minimize administrative costs
- Designed to expand to Wastewater Utility in the future, further supporting our ratepayers

Timeline for Implementation

Phase	Timeline
Program Design Finalized	July 2025
Outreach & Comms	August – October 2025
Council Consideration	October 2025
Program Implementation	October – December 2025
Program Launch	December 1, 2025

Staff's Recommendation:

- The Public Utilities Commission recommends that the City Council approve the creation and implementation of the Water Rate Assistance Program (WRAP)

This program reflects our commitment to water affordability, uses no ratepayer funds, and supports those who need it most

Questions?



Public Utilities Commission Communication

Meeting Date: 8/26/2025

Item #: V.5

Item ID: 2025-607

Title: Roseville Electric Utility Monthly Update
Contact: Daniel Beans 916-774-5603 dcbeans@roseville.ca.us

SUMMARY

Report by Chief Executive Officer, Dan Beans, summarizing the monthly status of Electric Utility activities, for information.

RECOMMENDATION

Respectfully Submitted,
Daniel Beans, Electric Utility Director

ATTACHMENTS:

None

REVIEWERS:

Pamela Walsh, Environmental Utilities Department

Created -



Public Utilities Commission Communication

Meeting Date: 8/26/2025

Item #: V.6

Item ID: 2025-608

Title: RPP2 Repower Project
Contact: Ozro Corulli 916-774-5586 ocorulli@roseville.ca.us

SUMMARY

Presentation by Principal Power Engineer, OJ Corulli, with an overview of the rebuild and replacement of the existing site and equipment, for information.

RECOMMENDATION

Respectfully Submitted,
Ozro Corulli, Senior Power Engineer

ATTACHMENTS:

1. Item 5.6 RPP2 Repower Project

REVIEWERS:

Pamela Walsh, Environmental Utilities Department

Created -



Roseville Power Plant #2 Repower Project

Ozro Corulli, Principal Power Engineer

August 26, 2025

Roseville Power Plant #2 (RPP2) Background



- Constructed in 1985 by Northern California Power Agency (NCPA)
- Located in Placer County
- Roseville purchased from NCPA in 2010

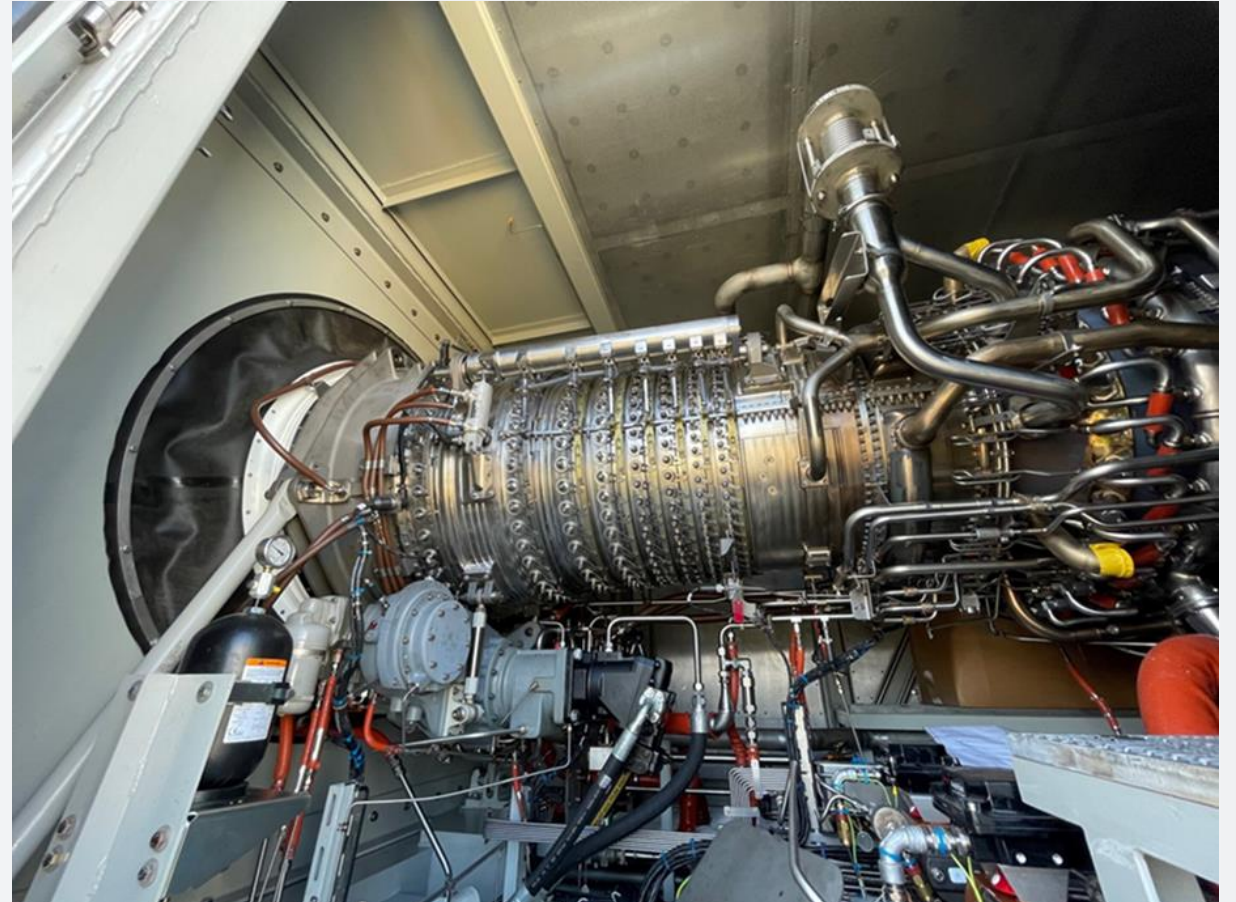
Background (con't)

- Powered by natural gas
- 48MW output
 - ~15% of our total generating capacity
- Important resource for meeting community needs
- Primarily used for summer reliability
 - No emissions equipment, low efficiency
- Continued use will require major capital cost



Opportunity to Repower

- California Department of Water Resources (CDWR) Competitive 2024 RFI:
 - Existing generators in Yuba City
 - Seeking to relocate
 - Identifying suitable locations
 - Installation for summer readiness
- Roseville's proposal to CDWR:
 - RPP2 site has critical infrastructure
 - Ready for summer use
 - Builds on a successful working relationship



Replacing Old with New

- Meet future community needs
- Increasing capacity to 67MW
- Redirect capital spending to new infrastructure
- Standardize Roseville's fleet – same as new RPEAK units
- Operational flexibility
- New units are cleaner, more efficient, and more reliable
- Hydrogen capable



60kV Switchyard Rehabilitation



- Replacing end of life equipment
- Opportunity to connect second distribution line in the future

Key Contract Terms

- CDWR delivers the generators to Roseville
- Roseville manages the decommissioning and installation work
- Roseville gets the energy and capacity benefits
 - Use in any California emergency
 - Use when Roseville needs them
 - *Last Roseville generator turned on - first generator turned off*

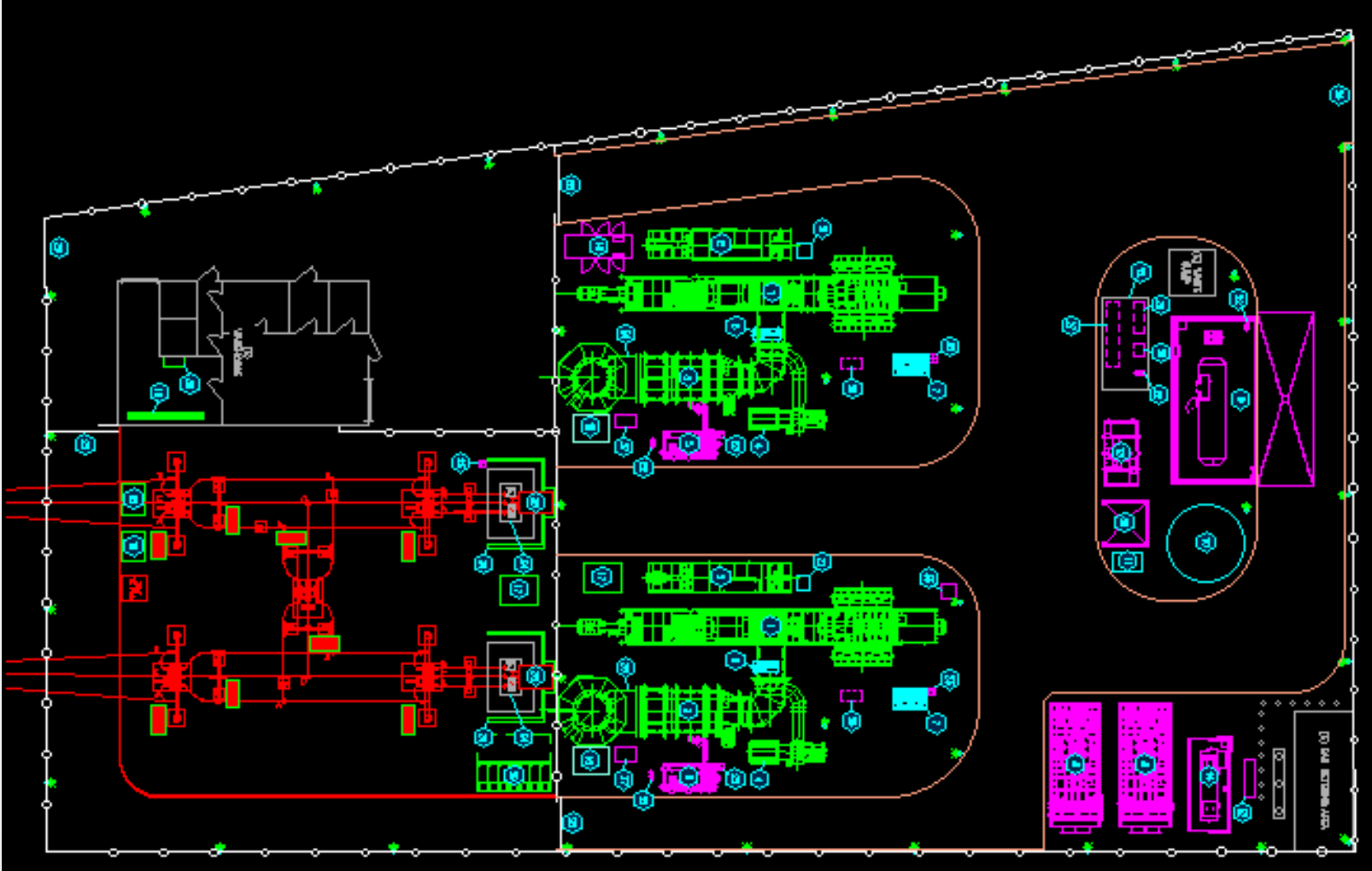


Key Contract Terms (con't)

- Roseville and CDWR to share installation cost
- Contract Term:
 - April 2025 to Nov 2029
 - Roseville takes ownership in 2029
- Project Timeline -
Oct 1, 2025 to June 1, 2026
- City Council approved in April 2025



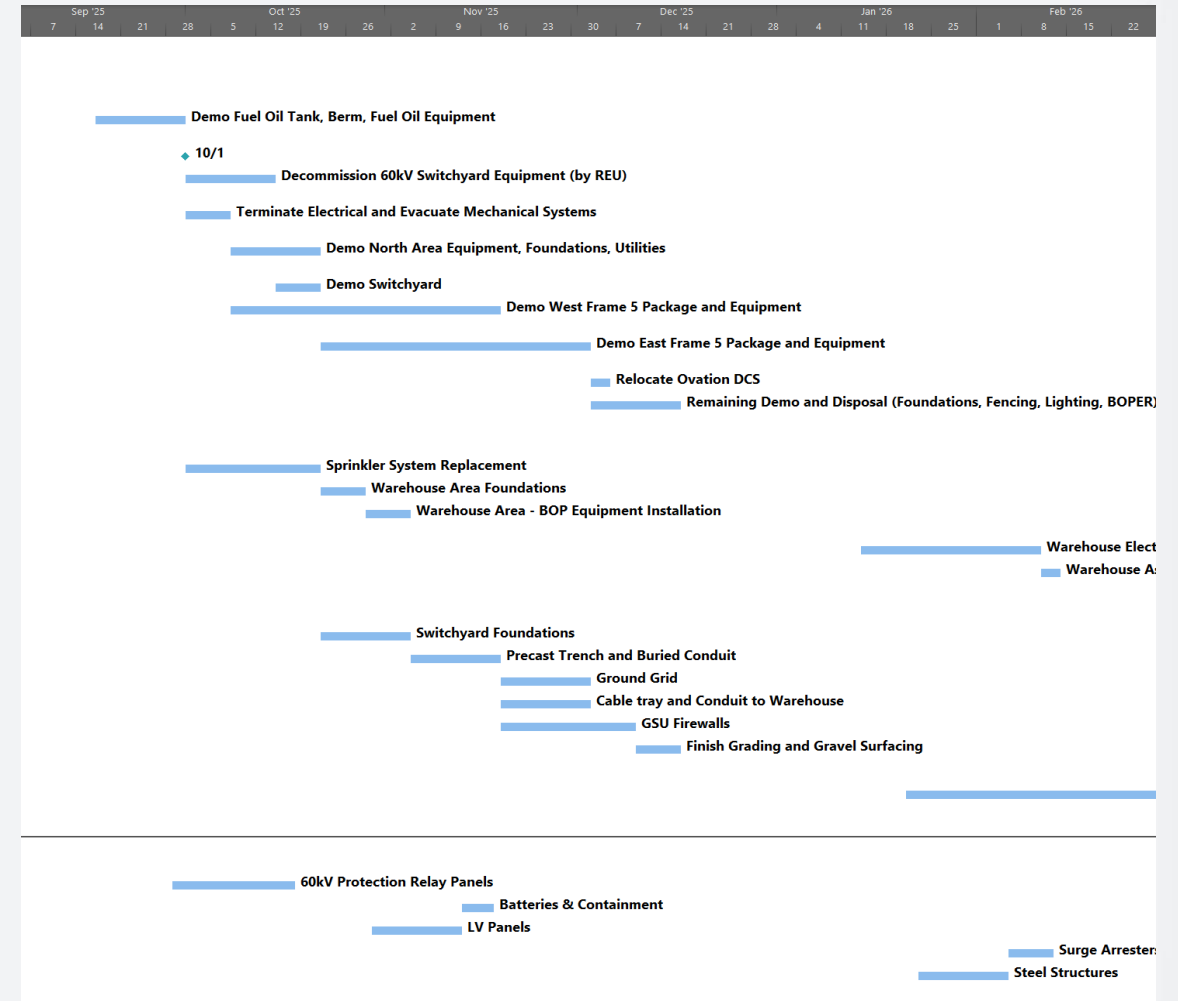
Project Design and Construction



- Contract vs. internal resources
- Design-build RFP
 - Two bids received
- Progress so far
 - Long lead items
 - 90% design
- Permanent design

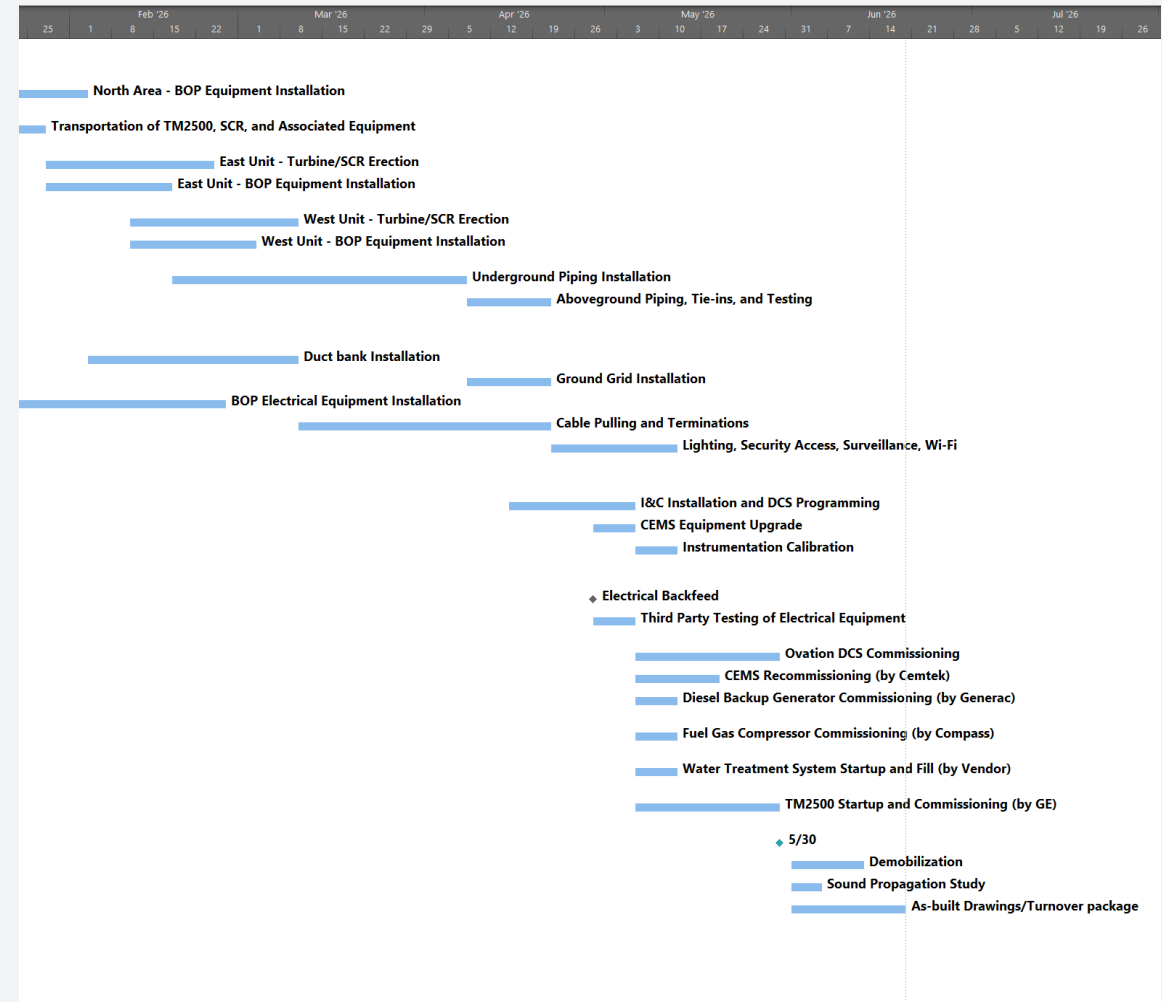
Project Timeline

- September
 - Site prep and access road
 - Non-critical systems removal
- October
 - RPP2 outage begins
 - Salvage & demolition
 - Yuba City outage begins
- November - January
 - Civil construction

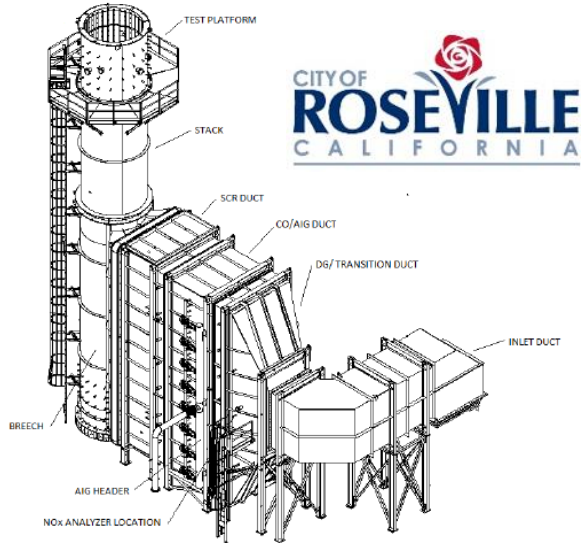


Project Timeline (con't)

- January
 - Generators and SCR's arrive
- February – April
 - Installation of ancillary equipment, control systems, etc.
- May – Testing
- June 1st – Units available for dispatch



Regulatory Requirements



City of Roseville (Lead Agency) – CEQA Exempt

- Class 2 - Reconstruction
- Class 8 - Environment



California Energy Commission

- Non-jurisdictional



Placer County Air Pollution Control District

- Permit to Operate

Fiscal Impact

Project Costs	Total (millions)
Base project cost (EPC)	\$32.9
Switchyard & compressors (EPC)	5.9
Owner's Engineer, Internal labor & equipment (RSVL)	4.1
Total	\$42.9
Contingency	1.9
Total + Contingency	\$44.9

Funding for this project:

- \$8 million contribution from CDWR
- Available cash from Electric funds
- Reserved the right, not obligation to bond the project

Ownership will transfer to Roseville for \$9 million to CDWR in FY30



Questions



Public Utilities Commission Communication

Meeting Date: 8/26/2025

Item #: V.7

Item ID: 2025-624

Title: Roseville Electric Utility 2025 Business and Key Account Survey Results

Contact: David Bradford 916-746-1672 dbradford@roseville.ca.us

SUMMARY

Presentation by Customer Programs and Public Affairs Supervisor, David Bradford, with results from the 2025 Business and Key Account customer satisfaction survey, for information.

RECOMMENDATION

Respectfully Submitted,
David Bradford, Electric Customer Programs Supervisor

ATTACHMENTS:

1. Item 5.7 2025 Electric Business Key Sat Survey

REVIEWERS:

Pamela Walsh, Environmental Utilities Department

Created -



2025 Electric Business & Key Account Satisfaction Survey

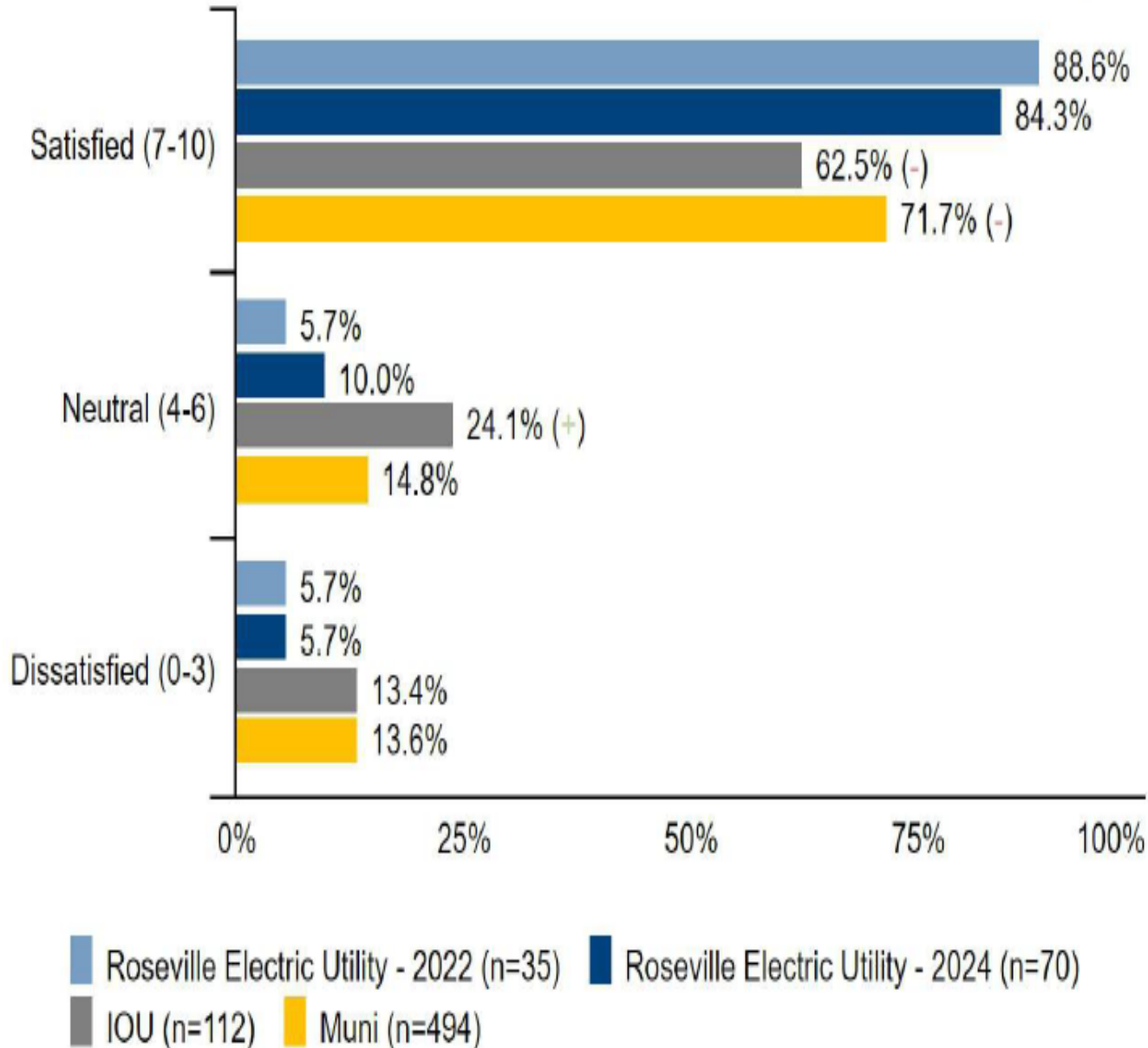
David Bradford, Electric Customer Programs and Public Affairs Supervisor
August 26, 2025



2025 Business & Key Account Customer Survey

- Roseville oversample of CMUA statewide survey
- Conducted March 2025
- By Great Blue Research
- Digital survey via email

Overall Satisfaction with Roseville Electric Utility

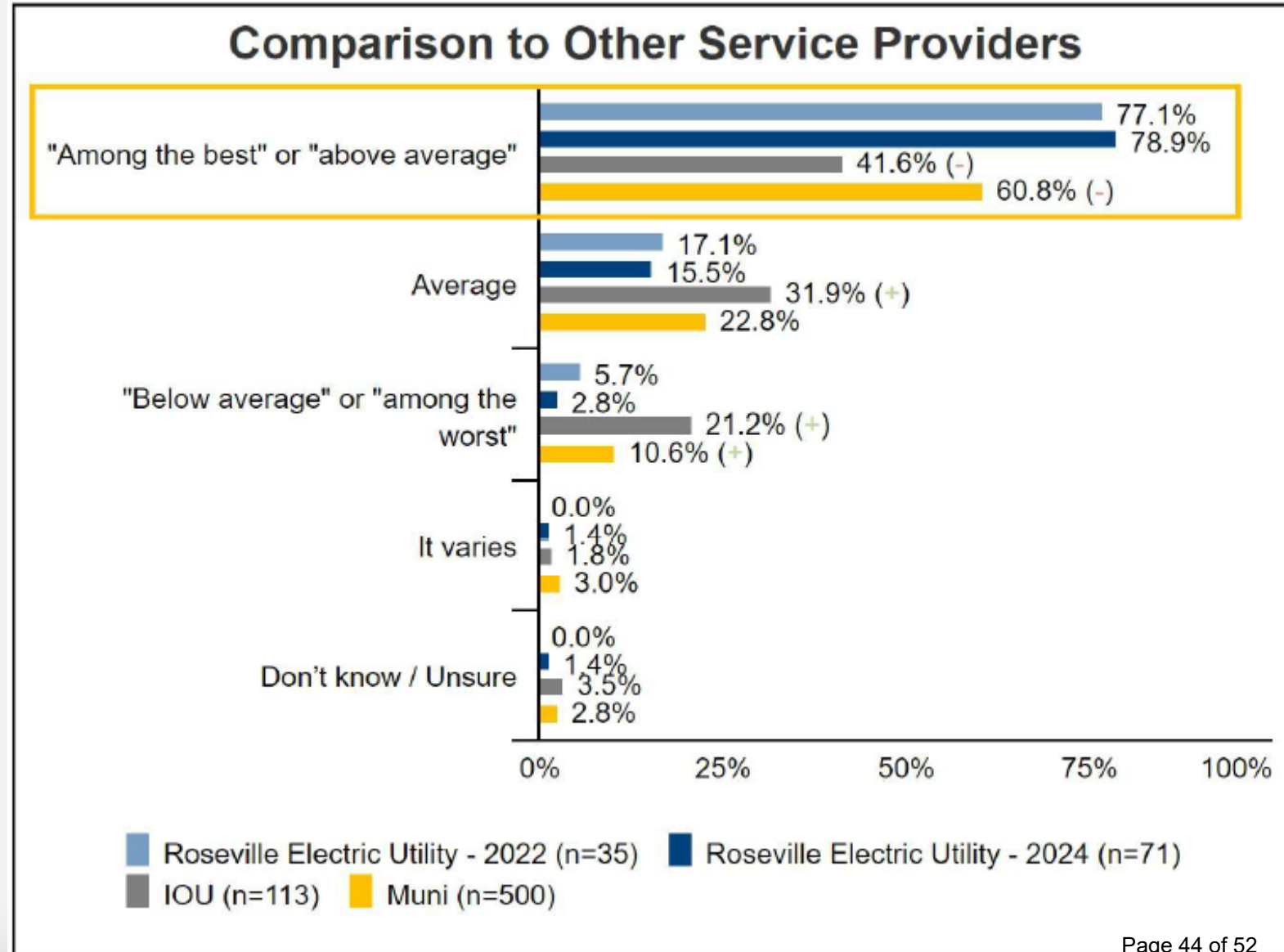


Overall Satisfaction

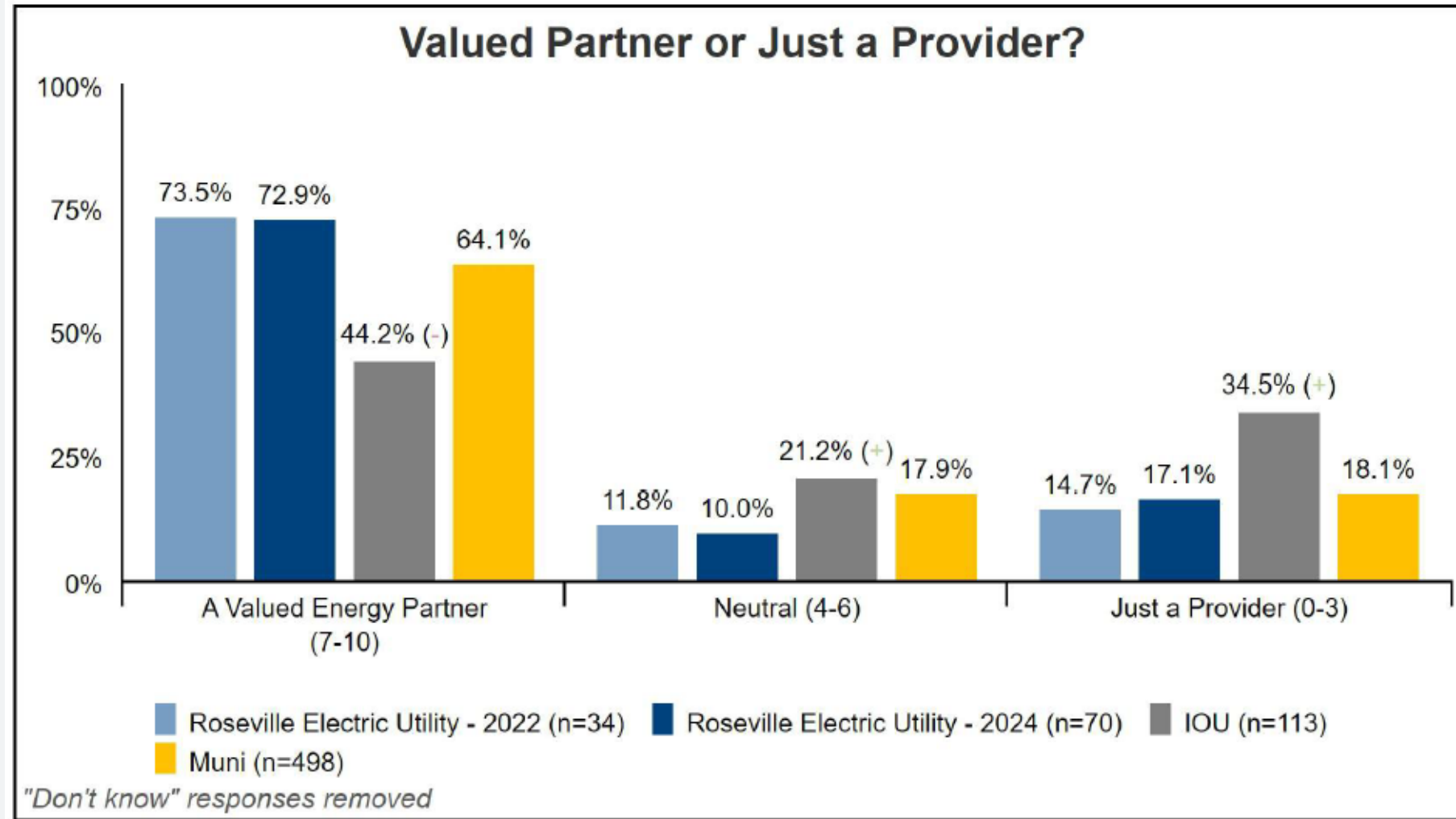
- 2025 results show a slight decrease from 2022 in overall satisfaction
- Roseville Businesses significantly more satisfied than CA businesses served by public utilities
- Public utilities maintain the municipal advantage in CA

In Comparison

- When asked how Roseville Electric Utility compares to other similar service providers
- 2024 scores show increase over 2022
- Roseville maintains a positive perception



Customer Relationship



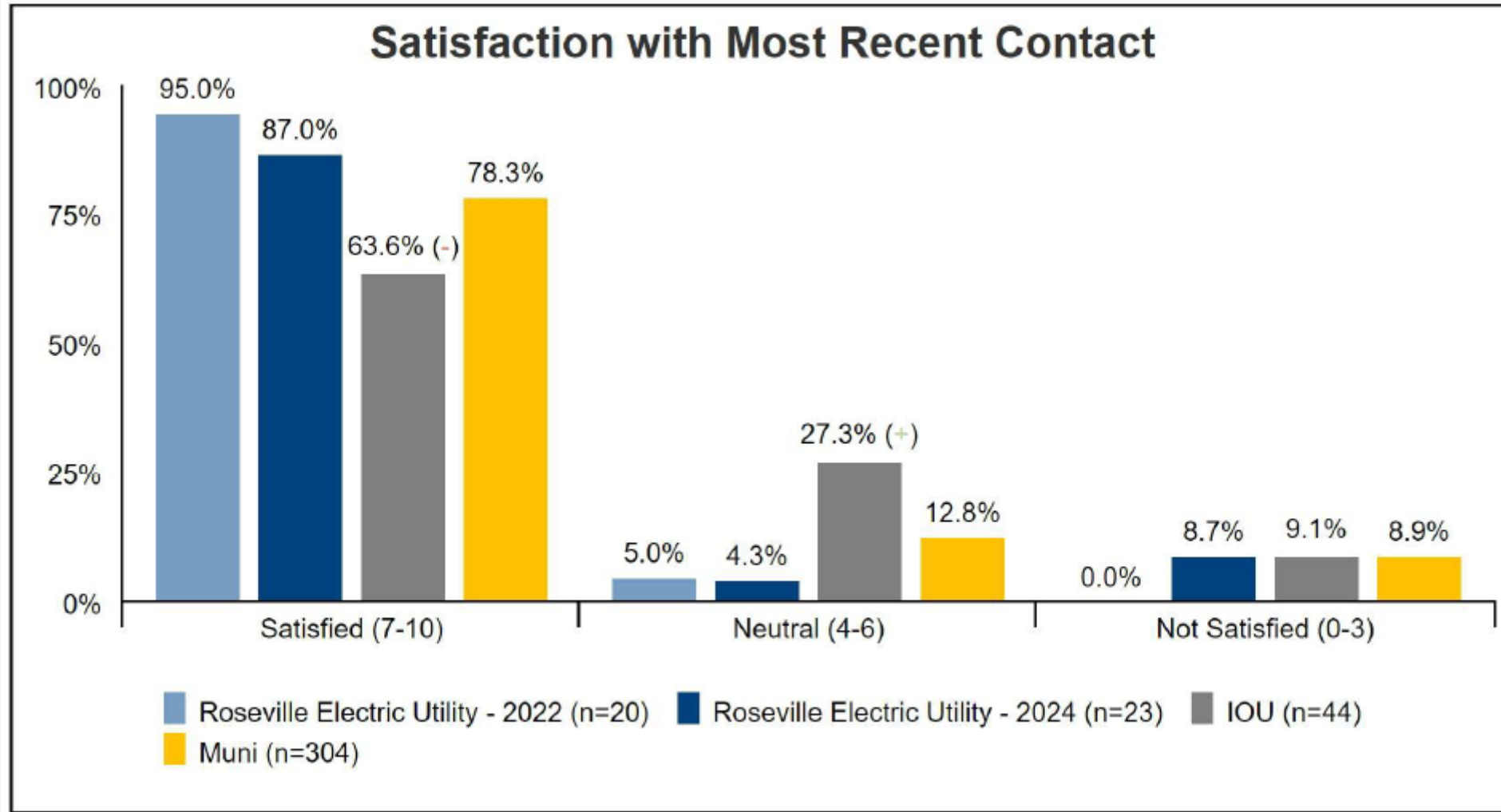
Power Reliability | Satisfaction

Power Delivery Characteristic Ratings

*Aggregate of 7-10 ratings shown;
"Don't know" responses removed*

	Roseville Electric Utility		IOU	Muni
	2022	2024		
Providing reliable electricity	100.0%	95.7%	69.0%	71.2%
Restoring power quickly after an outage	93.8%	95.2%	57.5%	70.2%
Providing timely information about restoration during an outage	83.9%	93.2%	57.7%	67.3%

Account Service | Engagement



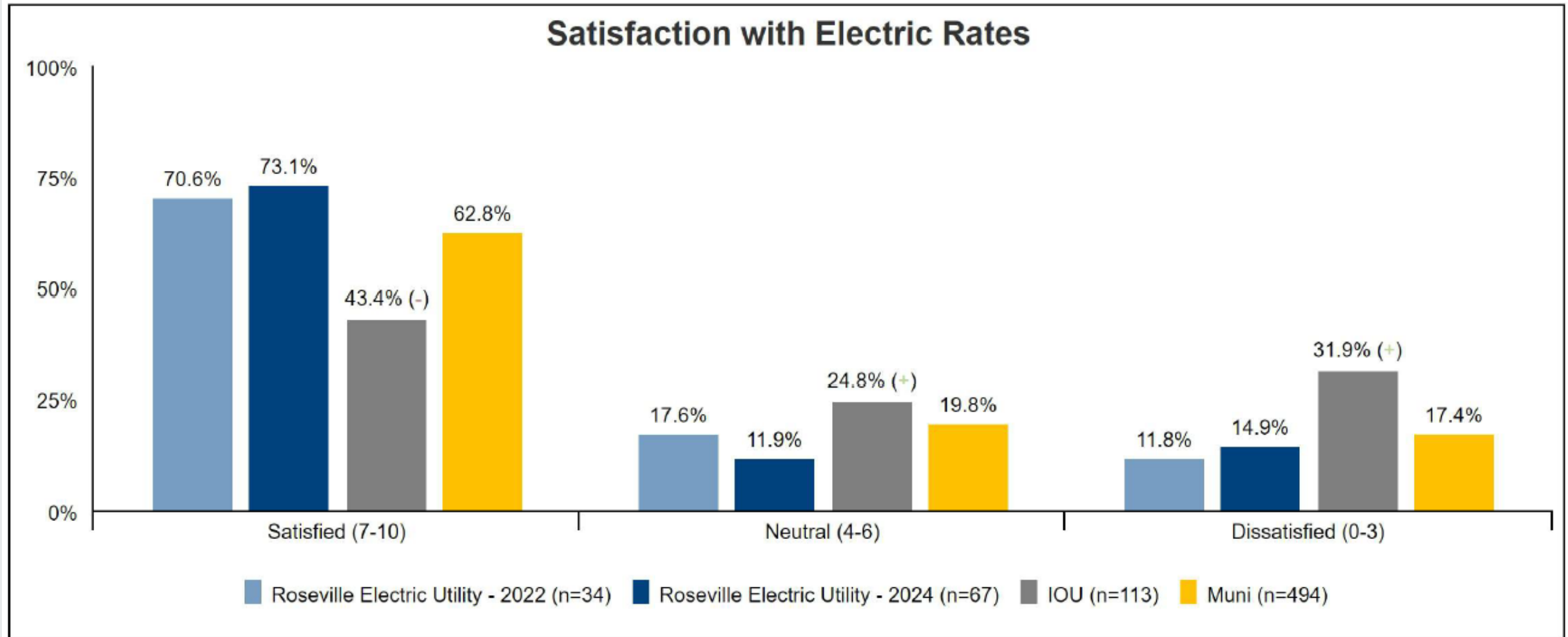
Key Accounts | Satisfaction

Key Account Manager Characteristic Ratings

Aggregate of 7-10 ratings shown;
"Don't know" responses removed

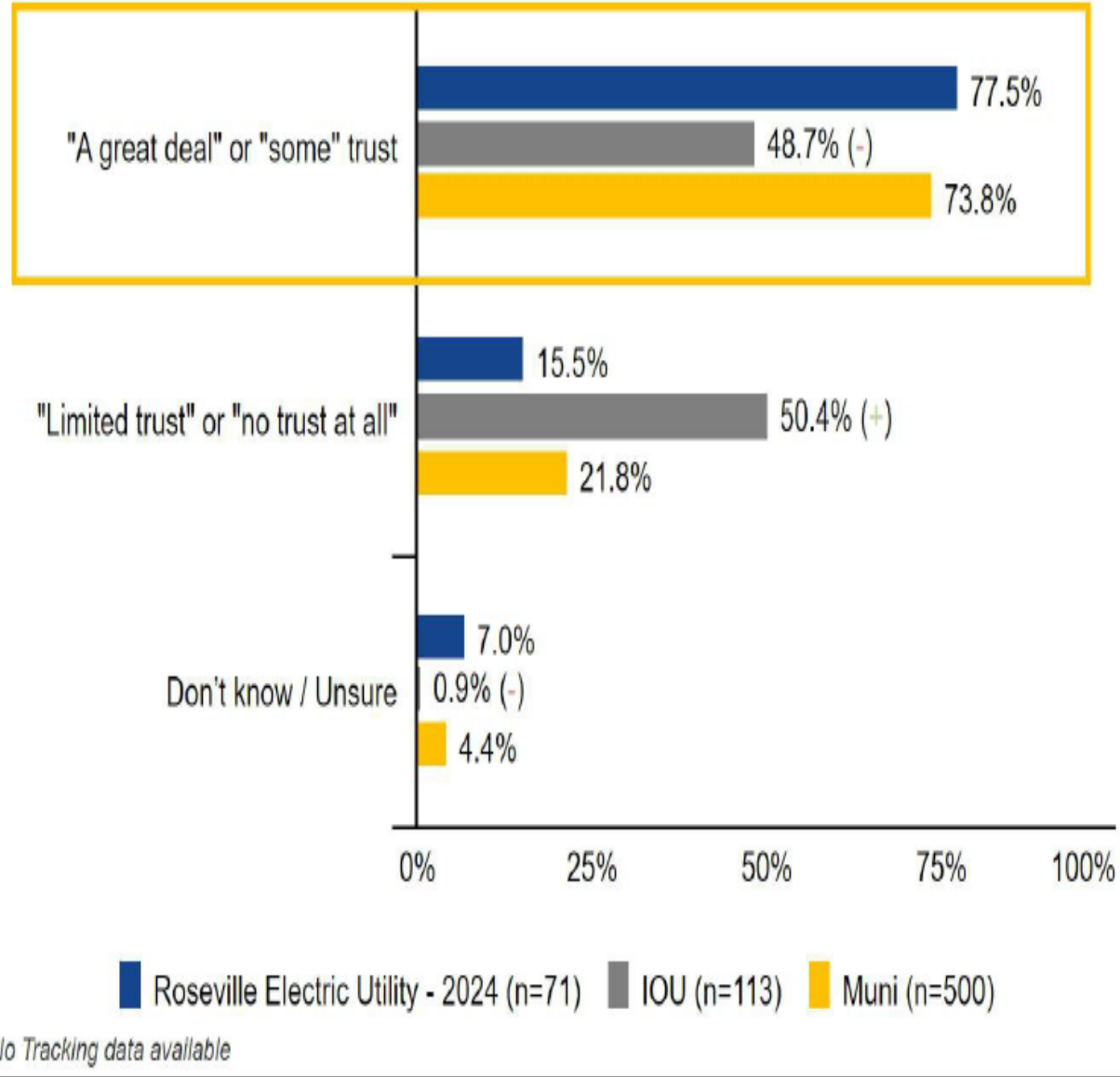
	Roseville Electric Utility		IOU	Muni
	2022	2024		
Easy to reach	100.0%	100.0%	75.0%	86.3%
Promptly responds	100.0%	100.0%	78.6%	86.3%
Understands what your organization does and how electricity is involved in your business	100.0%	100.0%	78.6%	85.3%
Performs as a "valued energy partner" for you	92.9%	100.0%	82.1%	85.5%
Acts as a source of information about emerging technologies and how they benefit you	83.3%	75.0%	78.6%	84.6%
Provides money-saving advice	81.8%	100.0%	75.0%	83.5%
Overall Satisfaction with Key Account Manager	100.0%	100.0%	75.0%	85.6%

Rates | Satisfaction



"Don't know" responses removed

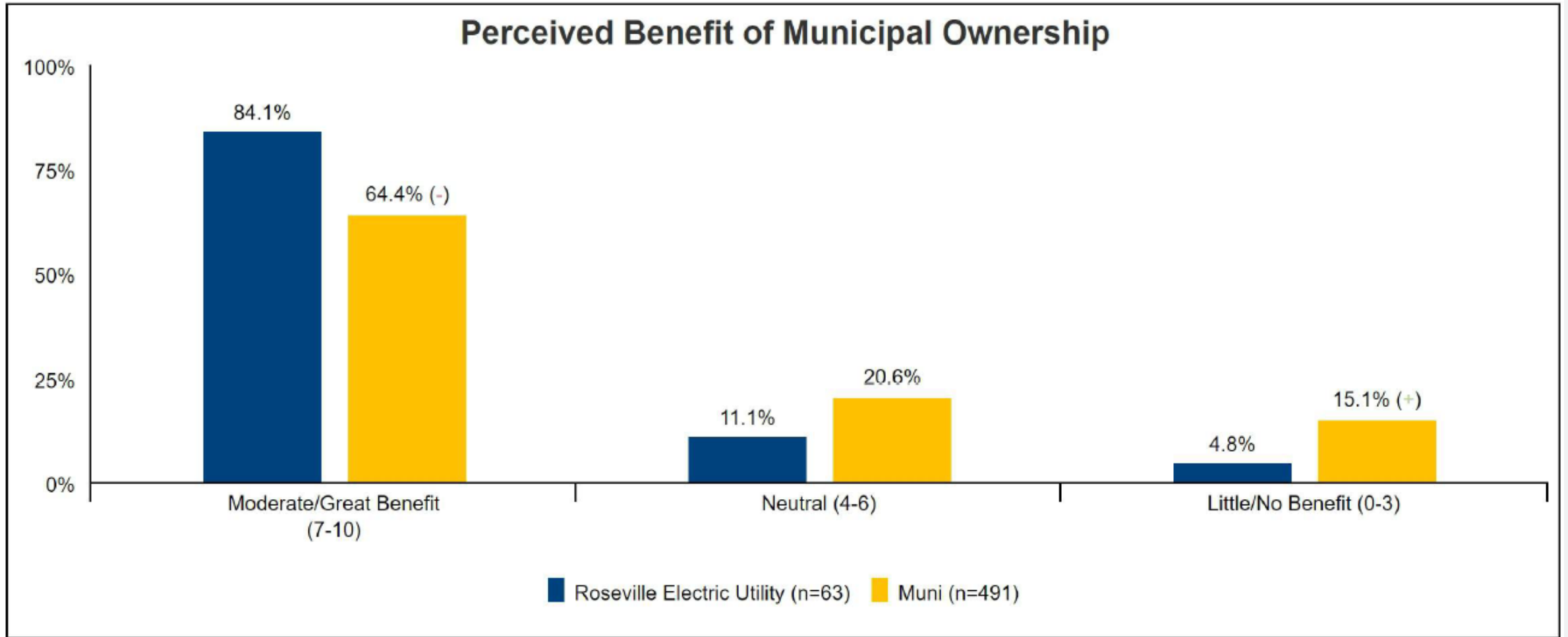
Trust that Utility Makes Efforts to Keep Rates Affordable



Rates & Trust

- Roseville Businesses trust the utility does all it can to keep rates affordable
- Scores follow enactment of the most significant rate increase in more than seven years

Utility Preference | Municipal Advantage



"Don't know" responses removed

Questions?