



AGENDA
August 16, 2017

CITY COUNCIL MEETING
7:00 p.m.
City Council Chambers
311 Vernon Street
Roseville, California

1. CALL TO ORDER

2. ROLL CALL

Vice Mayor: Bonnie Gore
Councilmember: Scott Alvord
Councilmember: Tim Herman
Councilmember: John Allard
Mayor: Susan Rohan

3. PLEDGE OF ALLEGIANCE

4. MEETING PROCEDURES

NOTICE TO THE PUBLIC

All Items on the agenda will be open for the public comment before final action is taken. Speakers are requested to restrict comments to the item as it appears on the agenda and stay within a five (5) - minute time limit. The Mayor has the discretion of limiting the total discussion time for an item.

5. PRESENTATIONS

5.1. Sacramento Metro Chamber Presentation

Work program update provided to the City by Sacramento Metro Chamber.
CONTACT: Chris Robles 916-774-5421 crobles@roseville.ca.us

6. PUBLIC COMMENTS

NOTICE TO THE PUBLIC

Persons may address the City Council on items not on this agenda. Please

complete a "Speaker Information Card" and present it to the City Clerk prior to the start of the meeting. Speakers shall restrict their comments to issues that are within the subject jurisdiction of the City Council and limit their comments to three (3) minutes per person. The total time allocated for Public Comment is 25 minutes. The Brown Act, with certain exceptions, does not permit the City Council to discuss or take action on issues that are not listed on the agenda.

7. CONSENT CALENDAR

NOTICE TO THE PUBLIC

All matters listed under Consent Calendar are considered to be routine and all will be passed by one motion. There will be no discussion of these items unless members of the City Council or the public request specific items be removed from the Consent Calendar for separate discussion. Any member of the public may address the City Council on items on the Consent Calendar. Public comments on any item or items on the Consent Calendar are limited to five (5) minutes per speaker

BEGINNING OF CONSENT CALENDAR

Minutes

7.1. Minutes of Prior Meetings

Memo from City Clerk Sonia Orozco recommending Council approve the Minutes of July 5, 2017 City Council Closed Session, July 5, 2017 City Council/Successor Agency meeting, July 19, 2017 City Council Closed Session, July 19, 2017 Union Pacific Golden Spike Presentation/City Council meeting, and August 2, 2017 City Council Closed Session/City Council meeting.

CC #: 8702

File #: 0102-03

CONTACT: Sonia Orozco 916-774-5263 sorozco@roseville.ca.us

Bids / Purchases / Services

7.2. West Side Tank and Pump Station Phase 1 Project – Award of Contract

Memo from Senior Engineer George Hanson and Environmental Utilities Director Richard Plecker recommending Council adopt RESOLUTION NO. 17-359 APPROVING AN AGREEMENT BETWEEN THE CITY OF ROSEVILLE AND GABE MENDEZ, INC., AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE. This item requests approval and award of a construction contract to Gabe Mendez Inc., in the amount of \$220,000.00 for the West Side Tank and Pump Station Phase 1 Project which includes site grading improvements in preparation for construction of the Phase 2 facilities, and authorization for the Environmental Utilities Director or his designee to approve and pay for contract change orders for this project that could increase the contract amount by no more than 10% or \$22,000.00. The contract amount will be paid from the existing capital improvement project budget, which is funded through the Water Construction Fund.

CC #: 8691

File #: 0900-02

CONTACT: George Hanson 916-746-1764 ghanson@roseville.ca.us

7.3. Finance Office Workstation Furniture - Purchase Order

Memo from Billing Services Manager Andrea Blomquist and Chief Financial Officer Jay Panzica recommending Council approve a purchase order not-to-exceed \$58,034.91 with Jones Campbell Co. dba Campbell Keller for the purchase of workstation and ancillary furniture for the Finance area in 311 Vernon Street. The City is utilizing the CMAS Contract #4-09-71-0087A with AllSteel through it's authorized service provider Jones Campbell Co. dba Campbell Keller. The purchase is funded through the existing department budget for a not-to-exceed amount of \$58,034.91.

CC #: 8699

File #: 0203-04

CONTACT: Andrea Blomquist 916-774-5317 ablomquist@roseville.ca.us

7.4. Exterior Lighting Maintenance - Service Agreement

Memo from Facility Manager Dan Allen and Central Services Director Paul Diefenbach recommending Council adopt RESOLUTION NO. 17-355 APPROVING A SERVICE AGREEMENT BETWEEN CITY OF ROSEVILLE AND CENTURY COMMERCIAL SERVICE DBA CENTURY LIGHTING AND ELECTRIC, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE (S1808117). This service agreement with Century Lighting will provide exterior lighting auditing, maintenance, and repair services on a scheduled and as-needed basis. The total amount of the agreement is \$150,000.00. Funding is included in the Building Maintenance and Park Maintenance Divisions FY2017-18 budget.

CC #: 8684

File #: 0203-04

CONTACT: Dan Allen 916-774-5741 dallen@roseville.ca.us

7.5. Sodium Hydroxide Solution (BACC 12-2017) - Service Agreement

Memo from Buyer Babette Owens and Central Services Director Paul Diefenbach recommending Council adopt RESOLUTION NO. 17-358 APPROVING A SERVICE AGREEMENT BETWEEN CITY OF ROSEVILLE AND OLIN CORPORATION, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE (S1803205). Staff recommends Council authorize award of a service agreement with Olin Corporation as the lowest responsive bid received for BACC 12-2017 for the purchase and delivery of sodium hydroxide solution for the Dry Creek Wastewater Treatment Plant, Pleasant Grove Wastewater Treatment Plant, Water Treatment Plant, and the Roseville Energy Park. Sodium hydroxide is used in the water treatment purification process to adjust pH and reduce corrosion in the distribution system. The total cost of service is \$578,900.00. Funding is included in the Environmental Utilities and the Electric

Department's FY2017-18 budgets. The bid allowed for three optional renewal years at one-year intervals. Staff requests authorization to renew without further Council approval.

CC #: 8690

File #: 0203-03

CONTACT: Babette Owens 916-774-5704 bowens@roseville.ca.us

7.6. Vernon Street Archway Lighting Retro Fit - Service Agreement

Memo from Parks Supervisor Patrick Daly and Parks, Recreation & Libraries Director Dion Louthan recommending Council adopt RESOLUTION NO. 17-353 APPROVING A SERVICE AGREEMENT BETWEEN CITY OF ROSEVILLE AND ILLUMINATED CREATIONS, INC. DBA ELLIS & ELLIS SIGN SYSTEMS AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE (S1808202). The work associated with this agreement will retrofit the lighting on the monument archways at both ends of the Vernon Street Business District for a total cost of \$28,932.40. \$15,932.40 will be funded through the Vernon Streetscape Lighting District and \$13,000.00 will be funded through the Downtown Roseville Partnership.

CC #: 8681

File #: 0203-10

CONTACT: Patrick Daly 916-774-5764 pdaly@roseville.ca.us

Resolutions

7.7. Campus Oaks Park Road Irrevocable Offer of Dedication Acceptance

Memo from Assistant Engineer Kerry Andrews and Development Services Director Kevin Payne recommending Council adopt RESOLUTION NO. 17-354 ACCEPTING A PORTION OF THOSE RESPECTIVE DEDICATIONS OF REAL PROPERTY OFFERED IN FEE ON THE RECORDED "LARGE LOT FINAL MAP OF CAMPUS OAKS". Staff is recommending acceptance of a portion of an Irrevocable Offer of Dedication from the Large Lot Map that would then allow the Campus Oaks Apartment Project to construct one of the residential roadways in full. The ability to construct this roadway will give the Campus Oaks Apartment Project options to modify their current site plan and meet all frontage improvement and access requirements. The action requested has no fiscal impact to the City's General Fund.

CC #: 8682

File #: 0704-01

CONTACT: Kerry Andrews 916-774-5346 kandrews@roseville.ca.us

7.8. 316 Vernon Street - Exclusive Lease Listing Agreement

Memo from Development Analyst Bill Aiken and Economic Development Director Kevin Payne recommending Council adopt RESOLUTION NO. 17-361 APPROVING AN EXCLUSIVE LEASE LISTING AGREEMENT BY AND BETWEEN THE CITY OF ROSEVILLE AND CBRE, INC., AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF

THE CITY OF ROSEVILLE. Staff requests approval of an Exclusive Lease Listing Agreement with CB Richard Ellis, Inc. for 316 Vernon Street retail space. There is no cost associated with this agreement. All costs would be associated with any lease agreements established by CBRE, and would be payable in conjunction with actions to approve the leases.

CC #: 8697

File #: 0800-02

CONTACT: Bill Aiken 916-774-5271 baiken@roseville.ca.us

7.9. Transit Advertising - Services Agreement Amendment

Memo from Marketing & Communications Analyst Helen Dyda and Public Works Director Rhon Herndon recommending Council adopt RESOLUTION NO. 17-352 APPROVING A FIRST AMENDMENT TO AGREEMENT FOR TRANSIT ADVERTISING SERVICES BETWEEN CITY OF ROSEVILLE AND IRON HORSE MEDIA, LLC, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE. Staff recommends that the City Council approve the First Amendment to the Agreement between Iron Horse Media, LLC, and the City of Roseville for advertising on Roseville Transit buses. The amendment would approve a one year extension of the agreement to September 30, 2018. An additional contract year for transit advertising services would guarantee Roseville Transit a minimum of \$100,000.00 in revenue for the Transit Fund.

CC #: 8680

File #: 0721

CONTACT: Helen Dyda 916-774-5443 hdyda@roseville.ca.us

7.10. Youth Services Officers - Memorandum of Understanding

Memo from Social Services Administrator Bridgette Dean and Police Chief Daniel Hahn recommending Council adopt RESOLUTION NO. 17-357 APPROVING A MEMORANDUM OF UNDERSTANDING BETWEEN THE CITY OF ROSEVILLE AND THE ROSEVILLE JOINT UNION HIGH SCHOOL DISTRICT REGARDING YOUTH SERVICES OFFICERS, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE. The Police Department assigns sworn police officers as youth services officers to the District's three comprehensive school campuses in Roseville - Oakmont High School, Roseville High School and Woodcreek High School. The City's cost for providing youth service officers for the nine-month school year is approximately \$109,145.00 per officer for salary and benefits and \$16,157.00 for vehicle costs, for a total of \$375,906.00. The high school district has agreed to offset that cost by \$146,400.00. The net cost to the City is approximately \$227,506.00 and funding has been included in the Police Department's General Fund budget.

CC #: 8688

File #: 0323

CONTACT: Dee Dee Gunther 916-774-5015 ddgunther@roseville.ca.us

7.11. Permits System, Payment Processing Services - Master Agreement

Memo from Information Technology Program Manager Art Vogtlin and Chief Information Officer Hong Sae recommending Council adopt RESOLUTION NO. 17-360 APPROVING APPLICATION SERVICES MASTER AGREEMENT NO. D-630, BY AND BETWEEN THE CITY OF ROSEVILLE AND OFFICIAL PAYMENTS CORPORATION, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE. This contract with Official Payments Corporation for Accela permit payment processing services is for an initial period of five years and the estimated transaction fee savings to citizens and businesses would be \$4,675.00. There is no fiscal impact to the City's General Fund.

CC #: 8696

File #: 0800-02

CONTACT: Art Vogtlin 916-774-5111 avogtlin@roseville.ca.us

7.12. Housing Inspection Program - Professional Services Agreement

Memo from Housing Manager Danielle Foster and Economic Development Director Chris Robles recommending Council adopt RESOLUTION NO. 17-356 APPROVING A PROFESSIONAL SERVICES AGREEMENT BY AND BETWEEN THE CITY OF ROSEVILLE AND SACRAMENTO NEIGHBORHOOD HOUSING SERVICES, INC. DBA NEIGHBORWORKS HOMEOWNERSHIP CENTER SACRAMENTO REGION, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE. This agreement includes completion of program inspection, project scoping, bidding, and construction oversight tasks related to the City's Owner-Occupied Rehabilitation and First-Time Homebuyer Loan Programs. This contract will not exceed \$37,800.00 and will be funded through housing program funding only, including federal HOME and Community Development Block Grant sources. This contract will not impact the General Fund.

CC #: 8686

File #: 0709

CONTACT: Danielle Foster 916-774-5446 dfoster@roseville.ca.us

7.13. Roseville Main Library Accessible Restroom Update Phase 2 - Notice of Completion

Memo from Project Coordinator Charlie Fralick and Central Services Director Paul Diefenbach recommending Council adopt RESOLUTION NO. 17-348 ACCEPTING THE PUBLIC WORK KNOWN AS THE ROSEVILLE MAIN LIBRARY ACCESSIBLE RESTROOM UPDATE, PHASE 2, APPROVING THE "NOTICE OF COMPLETION", AND AUTHORIZING THE CENTRAL SERVICES DIRECTOR TO EXECUTE SAID NOTICE ON BEHALF OF THE CITY OF ROSEVILLE. Staff requests Council accept the Notice of Completion for the Roseville Main Library Accessible Restroom Update Phase 2. The total cost of the construction contract was \$147,840.00. The project was funded under the Library Public Building Capital Improvement Project fund.

CC #: 8676

File #: 0716-01

CONTACT: Charlie Fralick 916-774-5706 cfralick@roseville.ca.us

7.14. Street Closure Request - Hot Pink Fun Run - September 24, 2017

Memo from Community Relations Analyst Jamie Hazen and Parks, Recreation & Libraries Director Dion Louthan recommending Council adopt RESOLUTION NO. 17-349 APPROVING AN AGREEMENT BY AND BETWEEN THE CITY OF ROSEVILLE AND PLACER BREAST CANCER FOUNDATION AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE. Staff requests street and parking lot closures from 4:00 a.m. – 12:00 p.m. on Sunday, September 24, 2017 for the annual Hot Pink Fun Run. The streets to be closed are identified in the staff report. All costs associated with this event for City services will be reimbursed by the applicant.

CC #: 8677

File #: 0109-02

CONTACT: Jamie Hazen 916-774-5978 jhazen@roseville.ca.us

7.15. Street Closure Request - Polish American Festival - September 9, 2017

Memo from Community Relations Analyst Jamie Hazen and Parks, Recreation & Libraries Director Dion Louthan recommending Council adopt RESOLUTION NO. 17-351 APPROVING AN AGREEMENT BY AND BETWEEN THE CITY OF ROSEVILLE AND POLISH AMERICAN CLUB OF SACRAMENTO, INC., AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE. Staff requests the closure of Berkeley Avenue from Main Street to North Grant Street on Saturday, September 9, 2017 for the 28th Annual Polish American Festival event. The closure time will be 7:00 a.m. – 10:00 p.m. All costs associated with this event for City services will be reimbursed by The Polish American Club of Greater Sacramento.

CC #: 8679

File #: 0109-02

CONTACT: Jamie Hazen 916-774-5978 jhazen@roseville.ca.us

7.16. Street Closure Request - Oktoberfest Event - October 21, 2017

Memo from Community Relations Analyst Jamie Hazen and Parks, Recreation & Libraries Director Dion Louthan recommending Council adopt RESOLUTION NO. 17-350 APPROVING THE CLOSING OF CERTAIN STREETS FOR CITY SPONSORED OKTOBERFEST AND FARMERS MARKET IN THE VERNON STREET TOWN SQUARE. Staff requests street closures for the annual Oktoberfest and weekly Farmers Market events on Saturday, October 21, 2017. Street closures included are South Grant Street between Oak Street and Vernon Street from 7:00 a.m. - 7:00 p.m.; and Vernon Street between South Grant and East Washington Boulevard from 7:00 a.m. - 2:00 p.m. The anticipated expense for this event is \$11,965.00 with an expected revenue from ticket sales in the amount of \$21,000.00. If the ticket sales goal is met, this event is projected to net \$8,673.00. Proceeds from this event benefit City of Roseville at-risk youth programs. This amount is included in the approved Parks, Recreation & Libraries FY2017-18 Department budget.

CC #: 8678

File #: 0109-02

CONTACT: Jamie Hazen 916-774-5978 jhazen@roseville.ca.us

Ordinances (for second reading and adoption)

7.17. Second Reading - Municipal Code Amendment - Marijuana Regulations

ORDINANCE NO. 5862 OF THE COUNCIL OF THE CITY OF ROSEVILLE AMENDING SECTIONS 19.62.010, 19.62.020, 19.62.030, 19.62.040 OF CHAPTER 19.62 AND AMENDING SECTIONS 19.63.010, 19.63.020, 19.63.030, 19.63.040, 19.63.050, 19.63.060, 19.63.070 OF CHAPTER 19.63 OF TITLE 19 ROSEVILLE MUNICIPAL CODE REGARDING MARIJUANA CULTIVATION, DISPENSARIES, AND USE, for second reading and adoption.

CC #: 8698

File #: 0800-06

CONTACT: Greg Bitter 916-744-5294 gbitter@roseville.ca.us

Joseph Speaker 916-774-5329 jspeaker@roseville.ca.us

7.18. Second Reading - West Roseville Specific Plan Fiddymont Ranch - Development Agreement Amendment

ORDINANCE NO. 5863 OF THE COUNCIL OF THE CITY OF ROSEVILLE ADOPTING A SEVENTH AMENDMENT TO DEVELOPMENT AGREEMENT REGARDING THE WEST ROSEVILLE SPECIFIC PLAN, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE, for second reading and adoption.

CC #: 8700

File #: 0400-04-09-1

CONTACT: Ron Miller 916-774-5282 rmiller@roseville.ca.us

Reports / Requests

7.19. City of Roseville Annual Swap Reporting Requirements FY17

Memo from Financial Analyst Vanessa Lieberman and Chief Financial Officer Jay Panzica recommending Council accept the informational report on the performance of the Roseville Electric Department Swaps for FY2017. Since their inception, the fiscal impact of the swaps for the Electric system has been over \$9.9 million in savings over a fixed-rate bond issue.

CC #: 8683

File #: 0202

CONTACT: Vanessa Lieberman 916-774-5189 vlieberman@roseville.ca.us

7.20. League of California Cities - Voting Delegate Annual Conference 2017

Memo from Government Relations Administrator Mark Wolinski and Public Affairs and Communications Director Megan MacPherson seeking Council's

direction regarding the naming of Councilmember John Allard as the voting delegate for the League of California Cities business meeting of the General Assembly. The annual conference is being held September 13-15, 2017 at the Sacramento Convention Center. The annual business meeting will be held at noon on Friday, September 15, 2017 when the membership takes action on Conference resolutions. Registration is approximately \$650.00 for the delegate and the funds were approved in the City Council's FY2017-18 budget.

CC #: 8687

File #: 0102-12

CONTACT: Mark Wolinski 916-774-5179 mwolinski@roseville.ca.us

7.21. Out of State Travel Request - Fire Department

Memo from Fire Inspection Supervisor Rob Arnett and Fire Chief Rick Bartee recommending Council approve out-of-state travel for Fire and Environmental Safety Inspector II, Emily Richter to attend the National Fire Academy course "Evaluating Performance-Based Designs" September 16 - 23, 2017, in Emmitsburg, Maryland. This six-day course is designed to provide the student with fundamental knowledge, skills, and abilities to assess performance-based fire-safe building designs that employ sophisticated engineering and computer modeling techniques. All expenses with the exception of the \$472.00 meal per diem will be reimbursed by the National Fire Academy.

CC #: 8685

File #: 0600-02

CONTACT: Rob Arnett 916-774-5827 rarnett@roseville.ca.us

Ceremonial Documents

7.22. Proclamation - Women's Equality Day

Proclaim August 26, 2017 as Women's Equality Day and encourage all citizens to commend and support women in their organizations and activities, as well as recognize them for their accomplishments that so many women fought so hard to achieve.

CC #: 8673

File #: 0102-06

CONTACT: Ryan Carroll 916-774-5265 rcarroll@roseville.ca.us

7.23. Resolution of Commendation and Appreciation to Mike Wardell

Mike Wardell be commended for his outstanding service and dedication to the City of Roseville, congratulated on his many accomplishments, and wished a long, healthy, and enjoyable retirement.

CC #: 8674

File #: 0102-10

CONTACT: Ryan Carroll 916-774-5265 rcarroll@roseville.ca.us

7.24. Resolution of Commendation and Appreciation to Ellie Ramsey

Ellie Ramsey be commended for her outstanding service and dedication to

military veterans and their families, and congratulated for her many accomplishments with the Placer Veterans Stand Down.

CC #: 8701

File #: 0102-10

CONTACT: Marissa Ramos 916-774-5265 Mramos@roseville.ca.us

END OF CONSENT CALENDAR

8. RESOLUTIONS

8.1. Retired Annuitant 180 Day Wait Period Exception

Memo from Human Resources Manager Linda Hampton and Human Resources Director Gayle Satchwell recommending Council adopt RESOLUTION NO. 17-346 APPROVING A RESOLUTION FOR EXCEPTION TO THE 180-DAY WAIT PERIOD GOVERNMENT CODE SECTIONS 7522.56 & 21224. This resolution would allow retiring Power Supply and Portfolio Administrator, Mike Wardell, to be rehired as an annuitant, without waiting the 180 days after retirement waiting period. Mike would be brought back due to his specialized skills to provide consulting support until completion of the Roseville Electric's Integrated Resource Plan project. The total fiscal impact to the Electric Utility would be a maximum of \$48,964.00.

CC #: 8671

File #: 0600

CONTACT: Linda Hampton 916-774-5215 lhampton@roseville.ca.us

8.2. Congestion Mitigation and Air Quality Grant Applications for the FY2020-22 Two-year Funding Cycle

Memo from Principal Engineer Jason Shykowski and Public Works Director Rhon Herndon recommending Council adopt RESOLUTION NO. 17-347 AUTHORIZING STAFF TO SUBMIT APPLICATIONS FOR CONGESTION MITIGATION AND AIR QUALITY (CMAQ) GRANT FOR FY 2020-2022 FUNDING CYCLE. This is a request of Council to approve a resolution authorizing staff to submit applications for \$4,390,109.00 of Congestion Mitigation Air Quality Improvement Program (CMAQ) "fair share" grant funds, and authorize the reallocation of previously awarded CMAQ grant funds to help construct the Downtown Bridges Phase 1, Downtown Main Pedestrian Bridge, Washington/All America City Roundabout, and the Dry Creek Greenway Bike Trail projects. These projects will be funded with CMAQ and other grant and non-General Fund sources. No General Funds will be used for these project.

CC #: 8672

File #: 0214

CONTACT: Jason Shykowski 916-746-1300 jshykowski@roseville.ca.us

9. ORDINANCES

9.1. Fiscal Year 2017-18 Budgeted Positions

Memo from Human Resources Manager Linda Hampton and Human Resources Director Gayle Satchwell recommending Council adopt ORDINANCE NO. 5860 OF THE COUNCIL OF THE CITY OF ROSEVILLE AMENDING ORDINANCE NO. 5858, THE SALARY ORDINANCE FOR MANAGEMENT EMPLOYEES, AS AMENDED BY APPENDIX "N" TO BE EFFECTIVE AUGUST 19, 2017, AS AN URGENCY MEASURE; and adopt ORDINANCE NO. 5861 OF THE COUNCIL OF THE CITY OF ROSEVILLE AMENDING ORDINANCE NO. 5857, THE SALARY ORDINANCE FOR EMPLOYEES REPRESENTED BY THE INTERNATIONAL UNION OF OPERATING ENGINEERS, STATIONARY ENGINEERS, LOCAL 39, AS AMENDED BY APPENDIX "H" TO BE EFFECTIVE AUGUST 19, 2017, AS AN URGENCY MEASURE. Staff is requesting Council to approve the addition of Senior Interpretive Services Specialist on the Local 39 salary schedules and the reduction in salary for the Police Chief on the Management salary schedules. Staff also recommends adding a .25 Office Assistant allocation in the Public Works Department. In addition, staff is recommending adding one Senior Engineer in the Development Services Department and one Senior Interpretive Services Specialist in the Environmental Utilities Department. Both these positions will be filled through a promotional recruitment process with the resulting vacant positions being eliminated. The fiscal impact has already been included in the FY2018 budget.

CC #: 8670

File #: 0600-01

CONTACT: Linda Hampton 916-774-5215 lhampton@roseville.ca.us

10. PUBLIC HEARING

NOTICE TO THE PUBLIC

City Council, when considering the matter scheduled for hearing, will take the following actions:

1. Open the Public Hearing
2. Presentation by Staff
3. Presentation by applicant or Appellant
4. Accept Public Testimony
5. Appellant or Applicant Rebuttal Period
6. Close the Public Hearing
7. City Council Comments and Questions
8. City Council Action

In the future, if you wish to challenge in court any of the matters on this agenda for which a public hearing is to be conducted, you may be limited to raising only those issues, which you, or someone else raised orally at the Public Hearing or in written correspondence received by the City or before the hearing

Public Hearings listed for continuance will be continued as noted and posting of this agenda serves as notice of continuation.

10.1. Update of Various Planning Entitlement Fees

Memo from Administrative Analyst Jeannine Thrash and Chief Financial Officer

Jay Panzica recommending Council adopt RESOLUTION NO. 17-345 ADOPTING PLANNING ENTITLEMENT FEES, EFFECTIVE OCTOBER 15, 2017 THROUGH JUNE 30, 2018. The City recently completed a study to identify the cost of providing various user and regulatory fee-related services. As part of the study, a consolidated schedule of fees was prepared. The schedule of fees identifies services provided by the City and the amounts charged for providing these services. The fiscal impact of the proposed fee changes is approximately \$25,000.00 in additional revenue.

CC #: 8692

File #: 0215 & 0800-06

CONTACT: Jeannine Thrash 916-774-5473 jthrash@Roseville.ca.us

10.2. Appeal of VillaSport Athletic Club and Spa

Memo from Associate Planner Lauren Hocker and Development Services Director Kevin Payne recommending Council adopt RESOLUTION NO. 17-362 CERTIFYING A FINAL ENVIRONMENTAL IMPACT REPORT RELATING TO THE VILLA SPORT ATHLETIC CLUB AND SPA PROJECT, ADOPTING FINDINGS OF FACT, ADOPTING MITIGATION MEASURES, AND ADOPTING THE MITIGATION MONITORING AND REPORTING PROGRAM. This request includes a Conditional Use Permit to allow an outdoor sports and recreation use in the Community Commercial zone and a Design Review Permit to allow the construction of an 88,000-square-foot, two-story fitness facility that includes a 50,000-square-foot outdoor area, and associated parking lot, landscaping, and lighting. Outdoor amenities include a pool area with two swimming pools (one with 26-foot slides), whirlpools, a café, a play area with play structures, and an artificial turf field. The proposed operating hours for the facility are from 5:00 am to 11:00 pm, seven days a week. This project is funded by the applicant and will not have a negative effect on the City's General Fund.

CC #: 8693

File #: 0400-04-04-1

CONTACT: Greg Bitter 916-774-5294 gbitter@roseville.ca.us

11. COUNCIL / STAFF / REPORTS/ COMMENTS

12. ADJOURNMENT



COUNCIL COMMUNICATION

CC #: 8702
File #: 0102-03

Title: Minutes of Prior Meetings
Contact: Sonia Orozco 916-774-5263 sorozco@roseville.ca.us

Meeting Date: 8/16/2017
Item #: 7.1.

RECOMMENDATION TO COUNCIL

Approve the Minutes of July 5, 2017 City Council Closed Session, July 5, 2017 City Council/Successor Agency meeting, July 19, 2017 City Council Closed Session, July 19, 2017 Union Pacific Golden Spike Presentation/City Council meeting, and August 2, 2017 City Council Closed Session/City Council meeting.

BACKGROUND

Not applicable.

FISCAL IMPACT

Not applicable.

ECONOMIC DEVELOPMENT / JOBS CREATED

Not applicable.

ENVIRONMENTAL REVIEW

Not applicable.

Respectfully Submitted,

Sonia Orozco, City Clerk



Rob Jensen, City Manager

ATTACHMENTS:

Description

July 5, 2017 City Council Closed Session

July 5, 2017 City Council/Successor Agency

July 19, 2017 City Council Closed Session

July 19, 2017 Union Pacific Presentation/City Council

August 2, 2017 City Council Closed Session/City Council



MINUTES

July 5, 2017

CITY COUNCIL CLOSED SESSION

6:30 p.m.

City Council Chambers

311 Vernon Street

Roseville, California

A. CLOSED SESSION CALL TO ORDER

Mayor Susan Rohan called the Closed Session to order at 6:30 p.m.

B. CLOSED SESSION SILENT ROLL CALL

Vice Mayor: Bonnie Gore

Councilmember: Scott Alvord

Councilmember: Tim Herman

Councilmember: John Allard

Mayor: Susan Rohan

Present: Gore, Alvord, Herman, Allard, Rohan

C. CLOSED SESSION PUBLIC COMMENTS

No public comment received.

D. CLOSED SESSION

D.1. Conference with Legal Counsel - Existing Litigation

Pursuant to Government Code Section 54956.9(d)(1)

Nguyen v. Eberle, City of Roseville, *et al.*

Placer County Superior Court, Case Number SCV0038761

CONTACT: Robert Schmitt 916-774-5325 rschmitt@roseville.ca.us

Closed Session Disclosure: City Attorney Robert Schmitt stated no reportable action was taken.

E. CLOSED SESSION ADJOURNMENT

Consensus to adjourn the Closed Session at 7:00 p.m.

Susan Rohan, Mayor

Helen Dreyer, City Clerk Technician



COUNCIL COMMUNICATION

CC #:

File #:

Title: meeting heading

Contact:

Meeting Date: 7/5/2017

Item #: 01.



COUNCIL COMMUNICATION

CC #:

File #:

Title: Conference with Legal Counsel - Existing Litigation
Contact: Robert Schmitt 916-774-5325 rschmitt@roseville.ca.us

Meeting Date: 7/5/2017

Item #: D.1.



MINUTES

July 5, 2017

CITY COUNCIL MEETING SUCCESSOR AGENCY MEETING 7:00 p.m. City Council Chambers 311 Vernon Street Roseville, California

1. CALL TO ORDER

Mayor Susan Rohan called the July 5, 2017 City Council/Successor Agency meeting to order at 7:00 p.m.

2. ROLL CALL

Present: Gore, Alvord, Herman, Allard, Rohan

Vice Mayor: Bonnie Gore
Councilmember: Scott Alvord
Councilmember: Tim Herman
Councilmember: John Allard
Mayor: Susan Rohan

3. PLEDGE OF ALLEGIANCE

The Pledge of Allegiance was led by Boy Scout Lucas Negrete.

4. MEETING PROCEDURES

City Clerk Technician Helen Dreyer announced the procedures for addressing Council.

5. PUBLIC COMMENTS

No public comment received.

6. CONSENT CALENDAR

Motion by Tim Herman, seconded by John Allard, to remove item 6.24 from the Consent Calendar to be discussed separately, and that the remaining items be approved as recommended. The Motion Passed.

Roll call vote: Ayes: Allard, Alvord, Gore, Herman, Rohan

BEGINNING OF CONSENT CALENDAR

Minutes

6.1. Minutes of Prior Meetings

Memo from City Clerk Sonia Orozco recommending Council approve the minutes of the June 6, 2017 City Council Special Budget Workshop, June 7, 2017 City Council Special Budget Workshop, June 7, 2017 City Council/Finance Authority/Housing Authority meeting, June 12, 2017 City Council Special meeting, and June 21, 2017 City Council/Finance Authority/Housing Authority meeting.

CC #: 8624

File #: 0102-03

CONTACT: Sonia Orozco 916-774-5263 sorozco@roseville.ca.us

Bids / Purchases / Services

6.2. 2017 Dry Creek Wastewater Treatment Plant Roof Rehabilitation Project - Approval of Plans and Specifications and Authorization to Call for Bids

Memo from Associate Engineer Ed Winston and Environmental Utilities Director Richard Plecker recommending Council approve the project plans and specifications and authorize staff to advertise for bids for the 2017 Dry Creek Wastewater Treatment Plant Roof Rehabilitation Project which includes rehabilitation of the roofs of two buildings at the Dry Creek Wastewater Treatment Plant. The engineer's cost estimate to complete the construction work for the project is \$70,000.00. The project is funded by the Wastewater Rehabilitation Fund and the South Placer Wastewater Authority.

CC #: 8578

File #: 0900-02-02-1

CONTACT: Edward Winston 916-774-5566 ewinston@roseville.ca.us

6.3. Well Destruction Project - Approval of Plans and Specifications and Authorization to Call for Bids

Memo from Senior Engineer Jose Lopez and Environmental Utilities Director Richard Plecker recommending Council approve plans and specifications and authorize staff to advertise for bids for a project to destroy three older wells and remove the top-side improvements. The cost of destruction is estimated at \$312,000.00. Funding is provided by the Water Rehabilitation Fund.

CC #: 8597

File #: 0800-02

CONTACT: Jose Lopez 916-774-5688 jlopez@roseville.ca.us

6.4. 2017 Pedestrian Facilities Improvement Project - Award of Project, Construction Agreement, Authorization to Construct Agreement, and Budget Adjustment

Memo from Assistant Engineer Nick Graves and Public Works Director Rhon Herndon recommending Council adopt RESOLUTION NO. 17-302 APPROVING AN AGREEMENT BETWEEN THE CITY OF ROSEVILLE AND SWIERSTOK ENTERPRISE INC. DBA PRO BUILDERS, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE; and adopt RESOLUTION NO. 17-303 APPROVING A REIMBURSEMENT AND AUTHORIZATION AGREEMENT BY AND BETWEEN THE CITY OF ROSEVILLE AND THE CITY OF ROCKLIN, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE; and adopt ORDINANCE NO. 5849 OF THE COUNCIL OF THE CITY OF ROSEVILLE AUTHORIZING CERTAIN AMENDMENTS TO THE 2017-18 BUDGET AND DECLARING THIS ORDINANCE TO BE IMMEDIATELY EFFECTIVE AS AN APPROPRIATION MEASURE. Staff is requesting Council award the 2017 Pedestrian Facilities Improvement Project to low bidder, Swierstok Enterprise, Inc. dba Pro Builders in the amount of \$1,497,565.00 with authorization to exceed the award amount by 10% (\$149,756.50) as a construction change order contingency. A budget adjustment in the amount of \$1,964,000.00 is also requested. The project is funded with \$600,000.00 in Federal Congestion Mitigation and Air Quality grant funds, \$850,000.00 in Local Transportation Funds, \$514,000.00 in Gas Tax funds, and \$46,825.08 from the City of Rocklin. No General Funds will be used for this project.

CC #: 8607

File #: 0900-04-02 & 0201-01

CONTACT: Nick Graves 916-746-1300 ngraves@roseville.ca.us

6.5. Energy Industry Data and Information - Service Agreement

Memo from Electric Business Analyst Renee Laffey and Electric Utility Director Michelle Bertolino recommending Council adopt RESOLUTION NO. 17-293 APPROVING A SERVICE AGREEMENT BETWEEN CITY OF ROSEVILLE AND E SOURCE COMPANIES LLC, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE (S1805015). This service agreement is for energy industry data and information services. Funding for services totaling \$52,900.00 is included in the FY2017-18 Electric budget for Public Benefits Programs. Staff requests authorization to renew the contract without further Council approval for three additional years through June 30, 2021 pending Council approval of budgets unless the services are determined to not be in the best interest of Roseville Electric.

CC #: 8593

File #: 0800-03

CONTACT: Renee Laffey 916-774-5671 rlaffey@roseville.ca.us

6.6. Performance Management Software - Service Agreement Amendment and Budget Adjustment

Memo from Information Technology Program Manager Duke Arakaki and Chief Information Officer Hong Sae recommending Council adopt RESOLUTION NO. 17-311 APPROVING SERVICE AGREEMENT AMENDMENT NO. 1 BETWEEN THE CITY OF ROSEVILLE AND CORNERSTONE ONDEMAND AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE (S1604118); and adopt ORDINANCE NO. 5848 OF THE COUNCIL OF THE CITY OF ROSEVILLE AUTHORIZING CERTAIN AMENDMENTS TO THE 2017-18 BUDGET AND DECLARING THIS ORDINANCE TO BE IMMEDIATELY EFFECTIVE AS AN APPROPRIATION MEASURE. This is a request of Council to increase the total cost of service from \$53,390.00 to \$120,690.00 to pay for years two and three license subscription and maintenance fees for the City's performance management software. Sufficient funds for this purchase were included in the Information Technology Department's 2016-17 budget, however payment wasn't completed due to length of contract negotiation, therefore a budget adjustment is necessary.

CC #: 8614

File #: 0600 & 0201-01

CONTACT: Duke Arakaki 916-774-5212 darakaki@roseville.ca.us

6.7. Laurel T. Stizzo (F-50) Park Project – Agreement and Budget Adjustment

Memo from Park Development Analyst Rjahja Canlas and Parks, Recreation & Libraries Director Dion Louthan recommending Council adopt RESOLUTION NO. 17-306 APPROVING AN AGREEMENT BY AND BETWEEN THE CITY OF ROSEVILLE AND SIERRA VALLEY CONSTRUCTION, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE; and adopt ORDINANCE NO. 5851 OF THE COUNCIL OF THE CITY OF ROSEVILLE AUTHORIZING CERTAIN AMENDMENTS TO THE 2017-18 BUDGET AND DECLARING THIS ORDINANCE TO BE IMMEDIATELY EFFECTIVE AS AN APPROPRIATION MEASURE. This is a request to approve a budget adjustment of \$50,000.00 to fully fund construction and inspection of the Laurel T. Stizzo (F-50) Park Project. The monies will come from the West Roseville Specific Plan Neighborhood Park Development Fund. The scope of work includes installation of a multi-use turf area, a children's play area, swings, adult fitness equipment, an off-street parking lot, a picnic area, landscaping and irrigation. Additive alternatives included as part of the award are the installation of a shade structure over the picnic area and installation of additional play elements. Construction costs for the project is \$1,629,195.00. Staff also requests authorization to approve change order requests in an amount not to exceed 10% of the contracted amount. Funding for the project was originally approved in FY2014-15 through the West Roseville Specific Plan Park Development Fund. There will be no impact to the General Fund.

CC #: 8611

File #: 0704-01 & 0201-01

CONTACT: Rjahja Canlas 916-774-5342 rcanlas@roseville.ca.us

6.8. Aqueous Ammonia (BACC 03-2016) - Service Agreement Renewal

Memo from Babette Owens and Central Services Director Paul Diefenbach recommending Council adopt RESOLUTION NO. 17-301 APPROVING A SERVICE AGREEMENT RENEWAL BETWEEN CITY OF ROSEVILLE AND ARGO CHEMICAL, INC., AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE (S1803207). This services agreement renewal is for the purchase and delivery of aqueous ammonia. This chemical is used in the selective catalytic reduction air pollution control system to reduce emissions of nitrous oxide at the Roseville Energy Park. The estimated annual cost of the agreement is \$66,000.00. Funding is included in the Electric Department's FY2017-18 budget. Staff requests authorization to renew without further Council approval.

CC #: 8604

File #: 0203-03

CONTACT: Babette Owens 916-774-5704 bowens@roseville.ca.us

6.9. Liquid Aluminum Sulfate (BACC 01-2017) - Service Agreement Renewal

Memo from Buyer Babette Owens and Central Services Director Paul Diefenbach recommending Council adopt RESOLUTION NO. 17-289 APPROVING A SERVICE AGREEMENT RENEWAL BETWEEN CITY OF ROSEVILLE AND CHEMTRADE CHEMICALS US, LLC, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE (S1803203) as the lowest responsive bid received for BACC 01-2017 for the purchase and delivery of liquid aluminum sulfate for the City's Water Treatment Plant. The total cost of service is \$200,000.00. Funding is included in the Environmental Utilities Department's FY2017-18 budget. Staff requests authorization to renew without further Council approval.

CC #: 8585

File #: 0203-03

CONTACT: Babette Owens 916-774-5704 bowens@roseville.ca.us

6.10. Pressure Treated Wood Poles (RFQ 01-3068) - Purchase Order Renewal

Memo from Buyer Tiffany Valdez and Central Services Director Paul Diefenbach recommending Council adopt RESOLUTION NO. 17-290 APPROVING A PURCHASE ORDER RENEWAL BETWEEN THE CITY OF ROSEVILLE AND MCFARLAND CASCADE HOLDINGS, INC. as the lowest responsive bidder to RFQ 01-3068. The Electric Department has a recurring requirement for pressure treated wood poles. The wood poles are provided and installed by Roseville Electric throughout the City. The estimated annual cost is \$80,000.00 or not to exceed budgeted amounts. Staff requests authorization to renew without further Council approval.

CC #: 8586

File #: 0203-07

CONTACT: Tiffany Valdez 916-774-5708 tvaldez@roseville.ca.us

6.11. Public Safety Vehicle Parts and Services - Service Agreement

Memo from Fleet Manager Brian Craighead and Central Services Director Paul Diefenbach recommending Council adopt RESOLUTION NO. 17-291 APPROVING A SERVICE AGREEMENT BETWEEN CITY OF ROSEVILLE AND STOMMEL, INC. DBA LEHR AUTO ELECTRIC, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE (S1708255) for parts and services utilizing Placer County's Contract BP022836. The total estimated cost for parts and labor services to up-fit three new police vehicles will not exceed \$45,000.00. Funding was included in the Auto Replacement Budget for FY2016-17 and will be rolled over into the FY2017-18 Auto Replacement Budget.

CC #: 8587

File #: 0203-01

CONTACT: Brian Craighead 916-774-5731 bcraighead@roseville.ca.us

6.12. Asphalt Products (RFQ 01-3088) - Purchase Order Renewal

Memo from Buyer Tiffany Valdez and Central Services Director Paul Diefenbach recommending Council adopt RESOLUTION 17-286 APPROVING A PURCHASE ORDER BETWEEN THE CITY OF ROSEVILLE AND VULCAN MATERIALS COMPANY as the lowest responsive bidder to RFQ 01-3088. The Public Works Street Maintenance Division has annual requirements for asphalt products for street patching. The estimated annual cost is \$300,000.00 or not to exceed budgeted amounts. Funding is included in the Public Works Street Maintenance Division FY2017-18 budget. Staff requests authorization to renew without further Council approval.

CC #: 8581

File #: 0203-13-01

CONTACT: Tiffany Valdez 916-774-5708 tvaldez@roseville.ca.us

6.13. Enterprise Asset Management Consulting Services - Service Agreement Amendment

Memo from Information Technology Senior Business Systems Analyst Kevin Richey and Chief Information Officer Hong Sae recommending Council adopt Resolution No. 17-318 APPROVING SERVICE AGREEMENT AMENDMENT NO. 1 BETWEEN THE CITY OF ROSEVILLE AND SIXTY SEVEN SOLUTIONS, INC. AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE (S1708232). Staff is requesting Council to approve this amendment to extend the contract to provide additional system operational support, administration and continuous implementations of the City's Maximo Enterprise Asset Management System to modify the amount from \$19,800.00 to \$219,800.00. Funding is included in the EAM Project CIP-Capital Improvement Project fund.

CC #: 8625

File #: 0203-06

CONTACT: Kevin Richey 916-774-5187 krichey@roseville.ca.us

6.14. Securing Facilities - Service Agreement Renewal

Memo from Parks Supervisor Dave Salter and Parks, Recreation & Libraries Director Dion Louthan recommending Council adopt RESOLUTION NO. 17-297 APPROVING A SERVICE AGREEMENT RENEWAL BETWEEN CITY OF ROSEVILLE AND LYONS SECURITY SERVICE, INC., AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE (\$1804056) for the purpose of locking facility restrooms and performing basic inspection services throughout the City's park system. This represents the first of four available renewals. Staff also requests authorization to continue renewing the contract without further Council approval and authorizing the City Manager to sign the remaining agreement renewals pending Council approval of budgets for that year. The cost of this service for FY2017-18 is a not to exceed amount of \$40,000.00. The funding sources are a combination of General Fund and Community Facilities Districts.

CC #: 8600

File #: 0704

CONTACT: Dave Salter 916-746-1783 dsalter@roseville.ca.us

6.15. Effluent Toxicity Testing and Studies - Service Agreement Renewal

Memo from Environmental Utilities Compliance Administrator Raji Sumbramanian and Environmental Utilities Director Richard Plecker recommending Council adopt RESOLUTION NO. 17-292 APPROVING A SERVICE AGREEMENT RENEWAL BETWEEN THE CITY OF ROSEVILLE AND AQUA SCIENCE, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE (\$1803162). Staff requests renewal of a service agreement, including four optional one-year renewals authorized by staff, with Aqua-Science, for Effluent toxicity testing and studies prescribed by Dry Creek and Pleasant Grove Wastewater Treatment Plants' National Pollutant Discharge Elimination System Permits. The total annual cost of service will not exceed \$65,000.00. Funding is available in the Environmental Utilities Department's Water Quality Laboratory Operations FY2017-18 budget.

CC #: 8592

File #: 0800-02

CONTACT: Raji Subramanian 916-746-1885 rsubramanian@roseville.ca.us

6.16. Dry Creek Wastewater Treatment Plant Submersible Pumps - Purchase Order

Memo from Senior Engineer Todd Jordan and Environmental Utilities Director Richard Plecker recommending Council approve a purchase order with Xylem Water Solutions USA Flygt Products for two submersible pumps. These will replace pumps that have reached the end of their useful life. Total cost of the new pumps is \$55,647.72. Funding is included in the Wastewater Operations Budget.

CC #: 8590

File #: 0203-09

CONTACT: Todd Jordan 916-746-1829 tjordan@roseville.ca.us

6.17. Dry Creek Wastewater Treatment Plant Polymer Blending Unit - Purchase Order

Memo from Senior Engineer Todd Jordan and Environmental Utilities Director Richard Plecker recommending Council approve a purchase order with VeloDyne for two polymer blending units. These units will replace units that have reached the end of their useful life. Total cost of the new polymer blending units is \$45,065.00. Funding is included in the Wastewater Operations Budget.

CC #: 8589

File #: 0203-09

CONTACT: Todd Jordan 916-746-1829 tjordan@roseville.ca.us

6.18. Dry Creek Wastewater Treatment Plant Digester Gas Mixing Compressor - Purchase Order

Memo from Senior Engineer Todd Jordan and Environmental Utilities Director Richard Plecker recommending Council approve a purchase order with Gardner Denver Nash, LLC for a digester gas mixing compressor. It will replace a critical spare compressor which was used to replace one that reached the end of its useful life. Total cost of the new compressor is \$27,240.19. Funding is included in the Wastewater Operations Budget.

CC #: 8588

File #: 0203-09

CONTACT: Todd Jordan 916-746-1829 tjordan@roseville.ca.us

6.19. Aggregate Products (RFQ 01-3137) - Purchase Orders

Memo from Buyer Babette Owens and Central Services Director Paul Diefenbach recommending Council adopt RESOLUTION NO. 17-285 APPROVING PURCHASE ORDERS BETWEEN THE CITY OF ROSEVILLE AND TEICHERT ROCK PRODUCTS, HASTIE'S CAPITOL SAND & GRAVEL COMPANY, AND VULCAN MATERIALS COMPANY for aggregate products. The Public Works Department Streets Division, the Environmental Utilities Department Water and Wastewater Divisions, and the Electric Department have a recurring requirement for various aggregate products, mainly used for the backfilling of trenches created in the course of their daily work. The estimated annual total is \$69,000.00, or not to exceed budgeted amounts. Funding is included in the respective Departments' FY2017-18 year budgets. Staff requests authorization to renew the bid contract without further Council approval.

CC #: 8580

File #: 0203-13-01

CONTACT: Babette Owens 916-774-5704 bowens@roseville.ca.us

6.20. Fuel and Lubricants - Service Agreement

Memo from Buyer Babette Owens and Central Services Director Paul Diefenbach recommending Council adopt RESOLUTION NO. 17-288 APPROVING A SERVICE AGREEMENT BETWEEN THE CITY OF ROSEVILLE AND HUNT & SONS, INC. AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE (S1803168) for the purchase and delivery of fuel and lubricants utilizing the Sacramento Area Council of Governments Master Agreement. The Vehicle Maintenance Department has a recurring demand for fuel and a variety of lubricants, oil, and grease used in their ongoing fleet service operations. Estimated annual cost is \$2,361,000.00 and funding is included in the Automotive Services FY2017-18 budget. Staff requests authorization to renew the bid contract without further Council approval.

CC #: 8584

File #: 0203-02

CONTACT: Babette Owens 916-774-5704 bowens@roseville.ca.us

6.21. Uniform Rental and Cleaning - Service Agreement Amendment

Memo from Buyer Joanna Oukrop and Central Services Director Paul Diefenbach recommending Council adopt RESOLUTION NO. 17-294 APPROVING SERVICE AGREEMENT AMENDMENT NO. 1 BETWEEN THE CITY OF ROSEVILLE AND PRUDENTIAL OVERALL SUPPLY AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE (S1403015). Staff recommends Council authorize amendment 1 to service agreement S1403015 with Prudential Overall Supply for uniform rental and cleaning services and lockers on an as-needed basis extending the agreement for one additional year through June 30, 2018 and increasing the total cost of service from \$300,000.00 to \$422,000.00. The amendment includes \$16,000.00 to cover expenses for FY2016-17 that exceeded the initial contract amount. The remaining \$106,000.00 is for FY2017-18. Funding is included in the FY2016-18 and FY2017-18 department budgets for the various Citywide departments using the services.

CC #: 8594

File #: 0203-15

CONTACT: Joanna Oukrop 916-774-5745 joukrop@roseville.ca.us

6.22. Sodium Hypochlorite (BACC 13-2017) - Service Agreement

Memo from Buyer Babette Owens and Central Services Director Paul Diefenbach recommending Council adopt RESOLUTION NO. 17-300 APPROVING A SERVICE AGREEMENT BETWEEN CITY OF ROSEVILLE AND OLIN CHLOR AKLALI PRODUCTS, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE (S1803206) as the lowest responsive bid received for BACC 13-2017 for the purchase and delivery 12.5% sodium hypochlorite for the Pleasant Grove Wastewater Treatment Plant, the Water Treatment Plant, the Roseville Energy Park, and the Aquatics Complex. The total cost of service is \$260,000.00. Funding is included in the Environmental Utilities Department's FY2017-18

budgets.

CC #: 8603

File #: 0203-03

CONTACT: Babette Owens 916-774-5704 bowens@roseville.ca.us

6.23. Auto Parts - Purchase Order

Memo from Fleet Manager Brian Craighead and Central Services Director Paul Diefenbach recommending Council adopt RESOLUTION NO. 17-299 APPROVING A PURCHASE ORDER BETWEEN THE CITY OF ROSEVILLE AND RIEBE'S AUTO PARTS, LLC for the purchase of auto parts utilizing National Joint Powers Alliance contract #062916-GPC. The estimated total value of the award is \$70,000.00 yearly, or not to exceed annual budgeted amount. Funding is included in the Automotive Services budget for FY2017-18. Staff requests authorization to renew without further Council approval.

CC #: 8602

File #: 0203-02

CONTACT: Brian Craighead 916-774-5731 bcraighead@roseville.ca.us

Resolutions

6.24. Successor Agency - Budget Adjustment

Memo from Administrative Analyst Melissa Hagan and Economic Development Director Chris Robles recommending Council adopt SUCCESSOR AGENCY OF THE REDEVELOPMENT AGENCY OF THE CITY OF ROSEVILLE RESOLUTION NO. 17-296 AUTHORIZING TRANSFER OF FUNDS. This is a request of Council, acting as the Successor Agency, to approve a budget adjustment in the amount of \$76,600.00 in order to write off the deferred interest receivable for three commercial loans that were deemed uncollectible. This budget adjustment has no impact on the City's General Fund as all activities of the Successor Agency are separate from City operations and funding.

CC #: 8599

File #: 0201-01 & 0103-10-04

CONTACT: Melissa Hagan 916-774-5476 mhagan@roseville.ca.us

Item removed by Richard Tepolt for separate discussion.

Economic Development Director Chris Robles made the presentation to Council.

No public comment received.

Motion by Tim Herman, seconded by John Allard, to adopt SUCCESSOR AGENCY OF THE REDEVELOPMENT AGENCY OF THE CITY OF ROSEVILLE RESOLUTION NO. 17-296 AUTHORIZING TRANSFER OF FUNDS. The Motion Passed.

Roll call vote: Ayes: Allard, Alvord, Gore, Herman, Rohan

6.25.316 Vernon Office Building - Section 179D Energy Efficient Commercial Buildings Tax Deduction Allocation

Memo from Development Services Manager Mike Isom and Development Services Director Kevin Payne recommending Council adopt RESOLUTION NO. 17-284 APPROVING A TAX DEDUCTION ALLOCATION AGREEMENT BY AND BETWEEN THE CITY OF ROSEVILLE AND TM & ASSOCIATES, INC., AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE. This item concerns a request for the City to execute an agreement allocating a tax deduction for energy efficient buildings permitted under Internal Revenue Code Section 179D related to construction of the City-owned 316 Vernon Street Office Building. Execution of the 179D tax deduction allocation letter and agreement would potentially result in a positive fiscal impact of \$16,819.20, which would be credited to the Public Facilities Fund – the original funding source for construction of 316 Vernon.

CC #: 8579

File #: 0210

CONTACT: Mike Isom 916-774-5527 misom@roseville.ca.us

6.26. Grant Preparation and Technical Services for Water Infrastructure Projects - Professional Services Agreement Amendment

Memo from Public Affairs Administrator Sean Bigley and Environmental Utilities Director Richard Plecker recommending Council adopt RESOLUTION NO. 17-287 APPROVING A FIRST AMENDMENT TO PROFESSIONAL SERVICES AGREEMENT BETWEEN THE CITY OF ROSEVILLE AND STANTEC CONSULTING SERVICES, INC., AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE in the not-to-exceed amount of \$800,000.00 This agreement will continue services that advance Roseville water infrastructure projects to a “shovel-ready” status and positions those projects well for state and federal funding opportunities. All work will be performed within the budget approved by the City Council.

CC #: 8583

File #: 0800-02

CONTACT: Sean Bigley 916-774-5513 sbigley@roseville.ca.us

6.27. Regional Public Affairs Program - Cost Share Agreement Amendment

Memo from Public Affairs Administrator Sean Bigley and Environmental Utilities Director Richard Plecker recommending Council adopt RESOLUTION NO. 17-298 APPROVING A FIRST AMENDMENT TO COST SHARE AGREEMENT FOR WATER PUBLIC AFFAIRS PLANNING AND COMMUNICATION BY AND BETWEEN THE CITY OF ROSEVILLE, THE CITY OF SACRAMENTO, PLACER COUNTY WATER AGENCY AND SAN JUAN WATER DISTRICT, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE. This proposed

First Amendment to the Cost Share Agreement between the City of Roseville, City of Sacramento, Placer County Water Agency (PCWA) and the San Juan Water District will allow PCWA to be reimbursed for additional outreach activities agreed upon by the partnering agencies engaged in the ongoing regional strategic water public affairs program focused on significant water efficiency legislation currently in the State Senate. The proposed additional \$15,000.00 cost share contribution by Roseville for the additional outreach activities will be funded from approved FY17 water outreach budget which is funded through rate revenue from the Water Operations Fund.

CC #: 8601

File #: 0800-02

CONTACT: Sean Bigley 916-774-5513 sbigley@roseville.ca.us

6.28.Strategic, Policy and Technical Support Services for Federal Water Issues - Professional Services Agreement Amendment

Memo from Public Affairs Administrator Sean Bigley and Environmental Utilities Director Richard Plecker recommending Council adopt RESOLUTION NO. 17-305 APPROVING A SECOND AMENDMENT TO PROFESSIONAL SERVICES AGREEMENT BETWEEN THE CITY OF ROSEVILLE AND MUNICIPAL CONSULTING GROUP, LLP, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE. Staff is recommending approval of a professional services agreement amendment with Municipal Consulting Group, LLP to continue access to strategic, policy and technical support services for federal water issues under a reorganized scope of work and an increased not-to-exceed amount of \$109,900.00 to a new not-to-exceed amount of \$189,900.00. All work will be funded through Environmental Utilities Water Operations Fund which receives revenue from water utility rate charges.

CC #: 8610

File #: 0800-02

CONTACT: Sean Bigley 916-774-5513 sbigley@roseville.ca.us

6.29.Sierra Crossing School/Park Project (W-50A) - Professional Design Services Agreement

Memo from Park Planning & Development Superintendent Tara Gee and Parks, Recreation & Libraries Director Dion Louthan recommending Council adopt RESOLUTION NO. 17-295 APPROVING A PROFESSIONAL DESIGN SERVICES AGREEMENT BY AND BETWEEN THE CITY OF ROSEVILLE AND MARK THOMAS & COMPANY, INC., AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE. Sierra Crossing (Parksite W-50A) is located adjacent to Orchard Ranch Elementary School on Loveland and Brookstone Drive and Mark Thomas & Company was selected as the most qualified to complete the construction document preparation. Allocations for the preparation of the construction documents were approved in the FY2016-17 budget through the West Roseville Neighborhood Park Development Fund. Funding for construction has been included in the FY2017-18 Capital Improvement Program budget. Funding for

maintenance will be through the Westpark Community Facilities District for Services. There will be no impact to the General Fund.

CC #: 8595

File #: 0704-01

CONTACT: Tara Gee 916-774-5253 tgee@roseville.ca.us

6.30. On-Call Landscape Architectural Services - Professional Design Services Agreements

Memo from Park Planning & Development Superintendent Tara Gee and Parks, Recreation & Libraries Director Dion Louthan recommending Council adopt RESOLUTION NO. 17-308 APPROVING A PROFESSIONAL DESIGN SERVICES AGREEMENT BETWEEN THE CITY OF ROSEVILLE AND VERDE DESIGN, INC., AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE; and adopt RESOLUTION NO. 17-309 APPROVING A PROFESSIONAL DESIGN SERVICES AGREEMENT BETWEEN THE CITY OF ROSEVILLE AND SCHMIDT DESIGN GROUP, INC., AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE; and adopt RESOLUTION NO. 17-310 APPROVING A PROFESSIONAL DESIGN SERVICES AGREEMENT BETWEEN THE CITY OF ROSEVILLE AND QUADRIGA LANDSCAPE ARCHITECTURE & PLANNING, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE. The Parks, Recreation & Libraries Department is projecting a number of Capital Improvement Projects, including new park design and construction and major rehabilitation projects over the next four to five years. Staff recommends awarding agreements to three firms in order to allow for a variety of services, an ability to match the type of project to the firm's expertise, the ability to respond in a timelier basis and to allow for an equitable distribution of work. Funding shall be provided through Capital Improvement Projects as approved during the fiscal year budgets, an approved professional services budget, or developer reimbursements. Project specific quotes will be obtained prior to the start of any work. The three year total is not to exceed \$150,000.00 per firm. There will be no impact to the General Fund.

CC #: 8613

File #: 0704

CONTACT: Tara Gee 916-774-5253 tgee@roseville.ca.us

6.31. Interim Joint Use of Outdoor Facilities at Sargeant Elementary School - Memorandum of Understanding

Memo from Parks, Recreation & Libraries Director Dion Louthan recommending Council adopt RESOLUTION NO. 17-307 APPROVING A MEMORANDUM OF UNDERSTANDING FOR INTERIM JOINT USE OF OUTDOOR FACILITIES AT SARGEANT ELEMENTARY SCHOOL, BY AND BETWEEN THE CITY OF ROSEVILLE AND THE ROSEVILLE CITY SCHOOL DISTRICT, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE. This Memorandum of Understanding (MOU) is for interim joint use of outdoor facilities at Sargeant

Elementary School until such time as a master joint use agreement is developed and agreed upon or until August 31, 2017, whichever comes first. The MOU outlines an agreement to manually lock/unlock a gate at Sargeant Elementary School/Dietrich Park using a combination of District/City staff and a security company. The cost specifically associated with the third party security firm will be evenly split between the District and the City. The Parks Recreation & Libraries Department will absorb the City's portion of approximately \$150.00 per month through the operations budget.

CC #: 8612

File #: 0704

CONTACT: Dion Louthan 916-774-5131 dlouthan@roseville.ca.us

6.32. Point-to-Point Transmission Service Agreement

Memo from Electric Resource Analyst Petra Wallace and Electric Utility Director Michelle Bertolino recommending Council adopt RESOLUTION NO. 17-304 APPROVING A SERVICE AGREEMENT FOR POINT-TO-POINT TRANSMISSION SERVICE EXECUTED BY THE UNITED STATES OF AMERICA DEPARTMENT OF ENERGY ACTING BY AND THROUGH THE BONNEVILLE POWER ADMINISTRATION AND CITY OF ROSEVILLE, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE. This agreement will allow the City to purchase physical capacity for the transmission of electric power. There is no fiscal impact associated with the execution of the Transmission Service Agreement as it is an enabling agreement.

CC #: 8609

File #: 0800-03

CONTACT: Petra Wallace 916- 774-5510 pwallace@roseville.ca.us

6.33. Oak Ridge Drive Bridge Replacement Project - Professional Services Agreement

Memo from Associate Engineer Hossein Naghibzadeh and Public Works Director Rhon Herndon recommending Council adopt RESOLUTION NO. 17-312 APPROVING A PROFESSIONAL SERVICES AGREEMENT BY AND BETWEEN THE CITY OF ROSEVILLE AND PARAGON PARTNERS, LTD., AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE. Staff recommends Council approve the professional services agreement for right-of-way appraisals and acquisition services for the replacement of the bridge over Linda Creek on Oak Ridge Drive in the amount of \$53,928.00. The project is fully funded by the federally-funded Highway Bridge Program. No General Funds will be used on this project.

CC #: 8615

File #: 0900-04-01

CONTACT: Hossein Naghibzadeh 916-746-1300 hnaghibzadeh@roseville.ca.us

Ordinances (for second reading and adoption)

6.34. Second Reading - Municipal Code Amendment - Repeal of Public Dance Ordinance and Entertainment Ordinance Amendment

ORDINANCE NO. 5852 OF THE COUNCIL OF THE CITY OF ROSEVILLE REPEALING CHAPTER 9.40 OF TITLE 9 OF THE ROSEVILLE MUNICIPAL CODE REGARDING PUBLIC DANCE PERMITS AND AMENDING CHAPTER 9.45 OF TITLE 9 OF THE ROSEVILLE MUNICIPAL CODE REGARDING ENTERTAINMENT ESTABLISHMENTS, for second reading and adoption.

CC #: 8623

File #: 0300

CONTACT: Dee Dee Gunther 916-774-5015 ddgunther@roseville.ca.us

Reports / Requests

6.35. Fiddymment Ranch Phase 2A - Large Lot Final Map

Memo from Assistant Engineer Kerry Andrews and Development Services Director Kevin Payne recommending Council approve the Fiddymment Ranch Phase 2A Large Lot final map. Engineering has completed its review of the final map and found that it is in compliance with the approved tentative map. This map will be creating 16 large lots for future development and 3 community park lots. The actions requested have no fiscal impact to the City's General Fund.

CC #: 8582

File #: 0400-07

CONTACT: Kerry Andrews (916) 774-5346 kandrews@roseville.ca.us

END OF CONSENT CALENDAR

7. SPECIAL REQUEST S/REPORT S/PRESENTATION

7.1. Downtown Roseville Partnership - Annual Report

Memo from Development Analyst Bill Aiken and Economic Development Director Chris Robles with the Downtown Roseville Property & Business Improvement District's annual report to Council.

CC #: 8598

File #: 0206-10-01

CONTACT: Bill Aiken 916-774-5271 baiken@roseville.ca.us

Economic Development Director Chris Robles and Development Analyst Bill Aiken made the presentation to Council.

For information only. No action required.

7.2. 800 Megahertz Radio System Replacement - Service Agreements and Out of

State Travel Request

Memo from Information Technology Analyst Karl Grover and Chief Information Officer Hong Sae recommending Council adopt RESOLUTION NO. 17-314 APPROVING A SYSTEM SALES AGREEMENT BY AND BETWEEN THE CITY OF ROSEVILLE AND E.F. JOHNSON COMPANY, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE; and adopt RESOLUTION NO. 17-315 APPROVING A SYSTEM SALES CONTRACT BY AND BETWEEN THE CITY OF ROSEVILLE AND ZETRON, INC., AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE; and adopt RESOLUTION NO. 17-316 APPROVING A COMMUNICATION PRODUCTS AGREEMENT BY AND BETWEEN THE CITY OF ROSEVILLE AND MOTOROLA SOLUTIONS, INC., AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE; and adopt RESOLUTION NO. 17-317 APPROVING A 5% CONTINGENCY TO AGREEMENTS FOR 800 MHZ RADIO SYSTEM REPLACEMENT PROJECT. This item requests approval of service agreements with three companies to replace the City's existing 800 Megahertz radio system. The service agreement with EF Johnson (#K1701073) is not to exceed \$5,034,689.85. The service agreement with Zetron (#K1701074) is not to exceed \$632,181.04. The service agreement with Motorola (#K1701075) is not to exceed \$763,539.00. Additionally, staff requests authorization for the Chief Information Officer to approve change orders up to an additional 5% (\$329,475.49) of the service agreements, to cover the costs of unexpected changes to the project scope or schedule. Staff also recommends Council approve out of state travel for (3) City staff members to Texas for infrastructure training purposes. Training costs are covered within the EF Johnson contract.

CC #: 8622

File #: 0800-05

CONTACT: Karl Grover 916-774-5145 kgrover@roseville.ca.us

Information Technology Assistant Director Tom Pelster introduced Information Technology Analyst Karl Grover.

Information Technology Analyst Karl Grover made the presentation to Council.

Will Mullins, E.F. Johnson Company - thanked the City.

Motion by Tim Herman, seconded by John Allard, to adopt RESOLUTION NO. 17-314 APPROVING A SYSTEM SALES AGREEMENT BY AND BETWEEN THE CITY OF ROSEVILLE AND E.F. JOHNSON COMPANY, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE; and adopt RESOLUTION NO. 17-315 APPROVING A SYSTEM SALES CONTRACT BY AND BETWEEN THE CITY OF ROSEVILLE AND ZETRON, INC., AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE; and adopt RESOLUTION NO. 17-316 APPROVING A COMMUNICATION PRODUCTS AGREEMENT BY AND BETWEEN THE CITY OF ROSEVILLE

AND MOTOROLA SOLUTIONS, INC., AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE; and adopt RESOLUTION NO. 17-317 APPROVING A 5% CONTINGENCY TO AGREEMENTS FOR 800 MHZ RADIO SYSTEM REPLACEMENT PROJECT; and approve out of state travel for three (3) City staff members to travel to Texas for infrastructure training purposes. The Motion Passed.

Roll call vote: Ayes: Allard, Alvord, Gore, Herman, Rohan

7.3. Request for Council Discretionary Funds - Excel Roseville

Memo from Management Assistant Amy Ruiz and City Clerk Sonia Orozco with a request of Council to consider a request from Excel Roseville for Council Discretionary Funds in an amount up to \$15,000.00 to cover expenses for their after school care, summer day camps, agriculture program, and parent club available to Roseville residents.

CC #: 8591

File #: 0102

CONTACT: Amy Ruiz 916-746-1362 aruiz@roseville.ca.us

City Manager Rob Jensen made the presentation to Council.

The following individuals spoke in support of the request:

Pauine Rocucci, Roseville

Rita Brohman, Roseville

Jessica Keller, Roseville

Speaker, No Name Provided, Roseville

Tamika Bennet, Roseville

Motion by Tim Herman, seconded by Scott Alvord, to approve award of \$2500.00 from Council Discretionary Funds to Excel Roseville to cover expenses for their after school care, summer day camps, agriculture program, and parent club available to Roseville residents. The Motion Passed.

Roll call vote: Ayes: Allard, Alvord, Gore, Herman, Rohan

7.4. Request for Council Discretionary Funds - Roseville Crime Stoppers

Memo from Management Assistant Amy Ruiz and City Clerk Sonia Orozco with a request of Council to consider a request from Roseville Crime Stoppers for Council Discretionary Funds in the amount of \$1,000.00 to sponsor its Annual Fourth of July Fun Run.

CC #: 8605

File #: 0102

CONTACT: Amy Ruiz (916) 746-1362 aruiz@roseville.ca.us

City Manager Rob Jensen made the presentation to Council.

Gray Allen, Roseville - spoke in support of the request.

Motion by Tim Herman, seconded by Scott Alvord, to approve award of \$1,000.00 of Discretionary Council Funds to Roseville Crime Stoppers to sponsor its Annual Fourth of July Fun Run. The Motion Passed.

Roll call vote: Ayes: Allard, Alvord, Gore, Herman, Rohan

7.5. Request for Council Discretionary Funds - Health Education Council

Memo from Management Assistant Amy Ruiz and City Clerk Sonia Orozco with a request of Council to consider a request from Health Education Council for Council Discretionary Funds in the amount of \$2,500.00 for printing and mailing of a survey to approximately 2000 Roseville Residents in the Roseville Heights, Cherry Glen, and Theiles Manor neighborhoods.

CC #: 8606

File #: 0102

CONTACT: Amy Ruiz 916-746-1362 aruiz@roseville.ca.us

Vice Mayor Gore left the dais due to a potential conflict of interest as she is a Health Education Board Member.

City Manager Rob Jensen made the presentation to Council.

No public comment received.

Council consensus, with Gore absent, to continue the item to the City Council meeting of July 19, 2017.

8. APPOINTMENTS

8.1. Board and Commission Bi-Annual Vacancies

Memo from City Clerk Technician Helen Dreyer and City Clerk Sonia Orozco recommending Council appoint one (1) individual to the Design Committee from the applications received from Terrilyn E. Salter, and Daniel Wesp; and appoint two (2) individuals to the Planning Commission from the applications received from Scott Gregory, Clifford R. Haggenjos, Jr., Charles Krafka, Joseph McCaslin, Charles Kent McClain, Neil Peacock, Robert Sanchez, and Louise (Sandy) Santiago; and appoint three (3) individuals to the Public Utilities Commission from the applications received from Clifford R. Haggenjos, Jr., Robert Lyss, Charles Kent McClain, John Jay Speight, John P. Vertido, and James H. Viele; and appoint Naaz Alikhan, Stephanie Dement, and Jason Hartmann to the Economic Development Advisory Committee; and appoint K. Ellaison Carroll and Robert Lyss to the Roseville Grants Advisory Commission.

CC #: 8577

File #: 0103, 0103-07-02, 0103-08-02, 0103-09-02, 0103-34-02, 0103-44-02
CONTACT: Helen Dreyer 916-774-5356 hdreyer@roseville.ca.us

City Clerk Technician Helen Dreyer made the presentation to Council.

No public comment received.

Motion by Tim Herman, seconded by John Allard, to appoint Daniel Wesp to the Design Committee with term ending June 30, 2021. The Motion Passed.

Roll call vote: Ayes: Allard, Alvord, Gore, Herman, Rohan

Motion by Bonnie Gore, seconded by Tim Herman, to appoint Charles Krafka and Joseph McCaslin to the Planning Commission with terms ending June 30, 2021. The Motion Passed.

Roll call vote: Ayes: Allard, Alvord, Gore, Herman, Rohan

Motion by Tim Herman, seconded by Bonnie Gore, to appoint John Jay Speight, John P. Vertido, and James H. Viele to the Public Utilities Commission with terms ending June 30, 2021. The Motion Passed.

Roll call vote: Ayes: Allard, Alvord, Gore, Herman, Rohan

Motion by Bonnie Gore, seconded by Tim Herman, to appoint Naaz Alikhan, Stephanie Dement, and Jason Hartmann to the Economic Development Advisory Committee with terms ending June 30, 2019. The Motion .

Roll call vote: Ayes: Allard, Alvord, Gore, Herman, Rohan

Motion by Tim Herman, seconded by John Allard, to appoint K.Ellaison Carroll and Robert Lyss to the Roseville Grants Advisory Commission with terms ending June 30, 2021. The Motion .

Roll call vote: Ayes: Allard, Alvord, Gore, Herman, Rohan

9. PUBLIC HEARING

9.1. Municipal Code Amendment - Marijuana Regulations

Public Hearing continued to the City Council meeting of August 2, 2017.

CC #: 8616

File #: 0800-06

Greg Bitter 744-5294 gbitter@roseville.ca.us

Joseph Speaker 774-5329 jspeaker@roseville.ca.us

Mayor Rohan announced that the public hearing has been continued to the City

Council meeting of August 2, 2017.

10. COUNCIL / STAFF / REPORTS/ COMMENTS

Engage Roseville - Public Affairs and Communications Director
Megan MacPherson made presentation to Council.

No public comment received.

11. ADJOURNMENT

Motion by John Allard, seconded by Bonnie Gore, to adjourn the meeting at
8:37 p.m. The Motion Passed.

Roll call vote: Ayes: Allard, Alvord, Gore, Herman, Rohan

Susan Rohan, Mayor

Helen Dreyer, City Clerk Technician



MINUTES

July 19, 2017

CITY COUNCIL CLOSED SESSION

6:30 p.m.

City Council Chambers
311 Vernon Street
Roseville, California

A. CLOSED SESSION CALL TO ORDER

Mayor Susan Rohan called the City Council Closed Session to order at 6:30 p.m.

B. CLOSED SESSION SILENT ROLL CALL

Vice Mayor: Bonnie Gore
Councilmember: Scott Alvord
Councilmember: Tim Herman
Councilmember: John Allard
Mayor: Susan Rohan

Present: Gore, Alvord, Herman, Allard, Rohan

C. CLOSED SESSION PUBLIC COMMENTS

No public comment received.

D. CLOSED SESSION

D.1. Conference with Legal Counsel - Anticipated Litigation

Pursuant to Government Code Section 54956.9(d)(4)

Initiation of litigation: One potential case

CONTACT: Robert Schmitt 916-774-5325 rschmitt@roseville.ca.us

Closed Session Disclosure: City Attorney Robert Schmitt stated no reportable action taken.

E. CLOSED SESSION ADJOURNMENT

The meeting was adjourned at 6.58 p.m. by consensus.



COUNCIL COMMUNICATION

CC #:

File #:

Title: meeting heading

Contact:

Meeting Date: 7/19/2017

Item #: 01.



COUNCIL COMMUNICATION

CC #:

File #:

Title: Conference with Legal Counsel - Anticipated Litigation
Contact: Robert Schmitt 916-774-5325 rschmitt@roseville.ca.us

Meeting Date: 7/19/2017

Item #: D.1.



MINUTES

July 19, 2017

UNION PACIFIC GOLDEN SPIKE PRESENTATION

6:00 P.M.

Civic Center Rotunda - 311 Vernon Street, Roseville

CITY COUNCIL MEETING

7:00 P.M.

City Council Chambers - 311 Vernon Street, Roseville

1. CALL TO ORDER

Mayor Susan Rohan called the July 19, 2017 City Council meeting to order at 7:00 p.m.

2. ROLL CALL

Present: Rohan, Gore, Herman, Allard, Alvord

Vice Mayor: Bonnie Gore
Councilmember: Scott Alvord
Councilmember: Tim Herman
Councilmember: John Allard
Mayor: Susan Rohan

3. PLEDGE OF ALLEGIANCE

The Pledge of Allegiance was led by Vice Mayor Gore.

4. MEETING PROCEDURES

City Clerk Sonia Orozco announced the procedures for addressing Council.

5. PRESENTATIONS

5.1. Golden Spike Presentation

Golden Spike presentation made to the City of Roseville by Union Pacific Railroad.

CONTACT: Megan MacPherson 916-774-5455 mmacpherson@roseville.ca.us

Francisco Castillo, Union Pacific Railroad Director of Public Affairs, made the presentation to Mayor Rohan, who responded.

6. PUBLIC COMMENTS

No public comment received.

7. CONSENT CALENDAR

Motion by Bonnie Gore, seconded by Tim Herman, to remove items 7.6 and 7.15 from the Consent Calendar to be discussed separately and that the remaining items be approved as recommended. The Motion Passed.

Roll call vote: Ayes: Allard, Alvord, Gore, Herman, Rohan

BEGINNING OF CONSENT CALENDAR

Bids / Purchases / Services

7.1. Hydrofluorosilicic Acid (BACC 08-2017) - Service Agreement

Memo from Buyer Babette Owens and Central Services Director Paul Diefenbach recommending Council adopt RESOLUTION NO. 17-320 APPROVING A SERVICE AGREEMENT BETWEEN CITY OF ROSEVILLE AND SOLVAY FLUORIDES, LLC, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE (S1803204). Staff recommends Council approve a service agreement with Solvay Fluorides, LLC as the lowest responsive bid received for BACC 08-2017 for the purchase and delivery of hydrofluorosilicic acid for the City's Water Treatment Plant. This chemical is fluoride that is added to the water to prevent dental cavities or tooth decay. The total cost of service is \$120,000.00. Funding is included in the Environmental Utilities Department's FY2017-18 budget. Staff requests authorization to renew without further Council approval.

CC #: 8628

File #: 0203-03

CONTACT: Babette Owens 916-774-5704 bowens@roseville.ca.us

7.2. Fire Alarm and Sprinkler Systems - Service Agreement Renewal

Memo from Facilities Manager Dan Allen and Central Services Director Paul Diefenbach recommending Council adopt RESOLUTION NO. 17-319 APPROVING A SERVICE AGREEMENT RENEWAL BETWEEN CITY OF ROSEVILLE AND INTEGRATED FIRE SYSTEMS, INC., AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE (S1803200). This service agreement with Integrated Fire Systems provides fire alarm and fire sprinkler system maintenance,

repair and replacement services on a scheduled and as- needed basis. This is the last of two one year renewal options. The total amount of the agreement renewal is \$80,000.00. Funding is included in the Building Maintenance Division FY2017-18 budget.

CC #: 8627

File #: 0203-04

CONTACT: Dan Allen 916-774-5741 dallen@roseville.ca.us

7.3. Utility Billing Integrated Voice Response System Sole Source - Service Agreement Renewal and Budget Adjustment

Memo from Information Technology Program Manager Duke Arakaki and Chief Information Officer Hong Sae recommending Council adopt RESOLUTION NO. 17-329 APPROVING A SOLE SOURCE SERVICE AGREEMENT RENEWAL BETWEEN CITY OF ROSEVILLE AND SELECTRON TECHNOLOGIES, INC., AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE (\$1804089); and adopt ORDINANCE NO. 5856 OF THE COUNCIL OF THE CITY OF ROSEVILLE AUTHORIZING CERTAIN AMENDMENTS TO THE 2017-18 BUDGET AND DECLARING THIS ORDINANCE TO BE IMMEDIATELY EFFECTIVE AS AN APPROPRIATION MEASURE. This is a request of Council to approve a sole source service agreement to continue support for Utility Billing's Integrated Voice Response system in the amount of \$25,950.00. Sufficient funds for this purchase were included in the Information Technology Department's 2016-17 budget, however payment wasn't completed due to length of contract negotiation, therefore a budget adjustment is necessary.

CC #: 8639

File #: 0203-06 & 0201-01

CONTACT: Duke Arakaki 916-774-5212 darakaki@roseville.ca.us

7.4. Computer Network Servers Acquisition - Service Agreement and Budget Adjustment

Memo from Program Manager Matt Donaldson and Chief Information Officer Hong Sae recommending Council adopt RESOLUTION NO. 17-324 APPROVING SERVICE AGREEMENT BETWEEN THE CITY OF ROSEVILLE AND RIVERSIDE TECHNOLOGIES, INC., AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE (\$1705230); and adopt ORDINANCE NO. 5854 OF THE COUNCIL OF THE CITY OF ROSEVILLE AUTHORIZING CERTAIN AMENDMENTS TO THE 2017-18 BUDGET AND DECLARING THIS ORDINANCE TO BE IMMEDIATELY EFFECTIVE AS AN APPROPRIATION MEASURE. This is a request of Council to approve a service agreement with Riverside Technologies, Inc. to purchase Lenovo blade computer network servers. Total cost of this Service Agreement is \$140,985.00. A budget transfer for \$140,985.00 from Solid Waste Rehab, Waste Water Rehab, Water Rehab, Electric Fund, Transit Fund and General Fund CIP rehab fund into the FY2017-18 IT Annual Rehab CIP is necessary to pay for these products and services.

CC #: 8633

File #: 0203-06 & 0201-01

CONTACT: Matt Donaldson 916-774-5405 mdonaldson@roseville.ca.us

7.5. Vehicle Purchase Update

Memo from Fleet Manager Brian Craighead and Central Services Director Paul Diefenbach recommending Council authorize a purchase order to Western Truck Center Inc. for one Autocar ACX cab and chassis utilizing National Joint Powers Alliance contract 081716-ATC for the Solid Waste Department. The total cost of the cab and chassis including sales tax is \$167,867.93.

CC #: 8638

File #: 0203-01

CONTACT: Brian Craighead 916-774-5731 bcraighead@roseville.ca.us

Resolutions

7.6. Northwest Roseville Specific Plan - PCL 47 - Foothills American Dream - Certificate of Completion

Memo from Construction Inspector Keith Litts and Development Services Director Kevin Payne recommending Council adopt RESOLUTION NO. 17-322 OF THE COUNCIL OF THE CITY OF ROSEVILLE ACCEPTING THE PUBLIC WORK KNOWN AS NWRSP - PCL 47-FOOTHILLS AMERICAN DREAM PROJECT, APPROVING THE "CERTIFICATE OF COMPLETION", AND AUTHORIZING AND DIRECTING THE CITY ENGINEER TO EXECUTE SAID NOTICE ON BEHALF OF THE CITY OF ROSEVILLE, THEREFORE, AND ACCEPTING ALL DEDICATIONS OFFERED ON THE RECORDED MAP OF THE SUBDIVISION. The Engineering Division has made final inspection of the project and has found the roadway infrastructure work complete in accordance with the improvement plans and City specifications. This action has no impact to the City's General Fund. Construction costs were paid by the developer.

CC #: 8630

File #: 0400-04-03-1

CONTACT: Keith Litts 916-517-7598 klitts@roseville.ca.us

Item removed by Councilmember Herman due to potential conflict of interest as his dental office is across the street from the project.

No public comment received.

Motion by Bonnie Gore, seconded by John Allard, to adopt RESOLUTION NO. 17-322 OF THE COUNCIL OF THE CITY OF ROSEVILLE ACCEPTING THE PUBLIC WORK KNOWN AS NWRSP - PCL 47 - FOOTHILLS AMERICAN DREAM PROJECT, APPROVING THE "CERTIFICATE OF COMPLETION" AND AUTHORIZING AND DIRECTING THE CITY ENGINEER TO EXECUTE SAID NOTICE ON BEHALF OF THE CITY OF

ROSEVILLE, THEREFORE, AND ACCEPTING ALL DEDICATIONS OFFERED ON THE RECORDED MAP OF THE SUBDIVISION. The Motion Passed.

Roll call vote: Ayes: Allard, Alvord, Gore, Rohan

Absent: Herman

7.7. Economic Development Agreement and Expenditure of Membership Funds

Memo from Economic Development Manager Laura Matteoli and Economic Development Director Chris Robles recommending Council adopt RESOLUTION NO. 17-330 APPROVING AN ECONOMIC DEVELOPMENT AGREEMENT BY AND BETWEEN THE CITY OF ROSEVILLE AND THE GREATER SACRAMENTO ECONOMIC COUNCIL, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE. This is a request of Council to authorize the expenditure of membership funds for Greater Sacramento Economic Council in the amount of \$50,782.00; and for the Roseville Chamber of Commerce in the amount of \$40,000.00; and for Advantage Roseville in the amount of \$50,000.00. The purpose of the memberships with each organization is to attract, grow, support and expand business and job creation, assist small businesses and entrepreneurs and promote the City as a place to do business. Funding for these memberships was included in the Economic Development Department's FY2017-18 membership budget.

CC #: 8640

File #: 0106 & 0110

CONTACT: Laura Matteoli 916-774-5284 lmatteoli@roseville.ca.us

7.8. Evaluation, Measurement and Verification Services for Roseville Electric Business Lighting Program - Professional Services Agreement

Memo from Electric Business Analyst Renee Laffey and Electric Utility Director Michelle Bertolino recommending Council adopt RESOLUTION NO. 17-323 APPROVING A PROFESSIONAL SERVICES AGREEMENT BY AND BETWEEN THE CITY OF ROSEVILLE AND THE CADMUS GROUP, INC., AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE. Staff requests Council approval of a professional services agreement with The Cadmus Group, Inc. to perform Evaluation, Measurement and Verification (EM&V) of Roseville Electric's LED exterior lighting rebate projects in the Commercial Lighting program. The total cost of this evaluation will not exceed \$37,427.00. The budget for this EM&V is included in the FY2017-18 Electric Department budget.

CC #: 8632

File #: 0800-03

CONTACT: Renee Laffey 916-774-5671 rlaffey@roseville.ca.us

7.9. Federal Transit Administration Low or No Emission Grant

Memo from Alternative Transportation Manager Michael Dour and Public Works

Director Rhon Herndon recommending Council adopt RESOLUTION NO. 17-331 AUTHORIZING CITY MANAGER OR HIS DESIGNEE TO SUBMIT A FEDERAL TRANSPORTATION ADMINISTRATION SECTION 5339 LOW OR NO EMISSION GRANT APPLICATION AND TO EXECUTE ALL RELATED FORMS AND AGREEMENTS. This item requests authorization to respond to a solicitation for project proposals for the Fiscal Year 2017 Federal Transit Administration (FTA) Section 5339 Low or No Emission Program. This grant would provide up to \$3 million in federal grant funds to purchase up to four zero-emission electric transit buses with accompanying charging equipment. Up to \$1 million in matching funds for the project would be provided through the City's Local Transportation Fund. General Fund monies will not be used for this project.

CC #: 8643

File #: 0214

CONTACT: Michael Dour 916-746-1304 mdour@roseville.ca.us

7.10. Louis Orlando Transfer Point Improvement Project - Professional Design Services Agreement Amendment

Memo from Assistant Engineer Nick Graves and Public Works Director Rhon Herndon recommending Council adopt RESOLUTION NO. 17-321 APPROVING A FIRST AMENDMENT TO PROFESSIONAL DESIGN SERVICES AGREEMENT BETWEEN THE CITY OF ROSEVILLE AND KIMLEY-HORN AND ASSOCIATES, INC., AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE. This is a request to approve the First Amendment to the Professional Design Services Agreement with Kimley-Horn and Associates for Construction Support Services for the Louis Orlando Transfer Point Improvement Project. Kimley-Horn's primary responsibilities during construction include responding to the contractor's formal Requests for Information (RFI's) regarding the design, reviewing specialized material submittals, and preparing the as-built record drawings. Due to the higher than expected number of building and architectural structure related RFI's, an amendment to the original agreement is needed in order to continue using Kimley-Horn's expertise and in depth knowledge of the project design. The cost of the additional support services is \$42,081.00, bringing the total contract amount to \$63,581.00. This amendment will be funded by Local Transit Funds that already exist in the project budget, so no budget adjustment is necessary.

CC #: 8629

File #: 0721-03

CONTACT: Nick Graves 916-746-1300 ngraves@roseville.ca.us

7.11. Sustainable Groundwater Management – Participation Agreement

Memo from Assistant Environmental Utility Director Kelye McKinney and Environmental Utility Director Richard Plecker recommending Council adopt RESOLUTION NO. 17-327 APPROVING THE PARTICIPATION AGREEMENT BETWEEN THE WEST PLACER GROUNDWATER SUSTAINABILITY AGENCY AND CALIFORNIA-AMERICAN WATER

COMPANY AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE. The agreement under consideration would allow for participation by California American Water Company in the West Placer Groundwater Sustainability Agency. Approval of the participation agreement does not change the City's annual contribution.

CC #: 8636

File #: 0800-02

CONTACT: Kelye McKinney 916-774-5552 kmckinney@roseville.ca.us

7.12. Street Closure Request - Family Fest and Farmer's Market - September 30, 2017

Memo from Community Relations Analyst Jamie Hazen and Parks, Recreation & Libraries Director Dion Louthan recommending Council adopt RESOLUTION NO. 17-325 OF THE COUNCIL OF THE CITY OF ROSEVILLE APPROVING THE CLOSING OF CERTAIN STREETS FOR FAMILY FEST AND FARMER'S MARKET. Staff requests Council approval for the closure of Vernon Street from Taylor Street to E. Washington Boulevard and S. Grant Street between Oak Street and Atlantic Street on Saturday, September 30, 2017 from 6:30 a.m. – 3:00 p.m. for the City sponsored Family Fest event and Farmer's Market. The budget for this event series is \$8,916.00 and estimated attendance is approximately 3,000. Revenues from vendor booths sales and sponsorships are estimated at \$5,400.00. Funding for this event is included in the approved Parks, Recreation & Libraries FY2017-18 department budget.

CC #: 8634

File #: 0109-02

CONTACT: Jamie Hazen 916-774-5978 jhazen@roseville.ca.us

7.13. Street Closure Request - Movie Night Sing Along - September 23, 2017

Memo from Community Relations Analyst Jamie Hazen and Parks, Recreation & Libraries Director Dion Louthan recommending Council adopt RESOLUTION NO. 17-326 OF THE COUNCIL OF THE CITY OF ROSEVILLE APPROVING THE CLOSING OF CERTAIN STREETS FOR THE MOVIE NIGHT SING ALONG. Staff requests approval for the closure of S. Grant Street between Vernon Street and Oak Street on Saturday, September 23, 2017 from 6:00 – 10:30 p.m. for the City sponsored Movie Night Sing Along event. The budget for this event series is \$3,219.00 and is included in the approved Parks, Recreation & Libraries FY2017-18 department budget.

CC #: 8635

File #: 0109-02

CONTACT: Jamie Hazen 916-774-5978 jhazen@roseville.ca.us

Ordinances (for introduction and adoption - appropriation/urgency measures)

7.14. Citizen's Benefit Trust Grant Awards – Budget Adjustment

Memo from Financial Analyst Jacquie Clarizio and Chief Financial Officer Jay Panzica recommending Council adopt ORDINANCE NO. 5853 OF THE

COUNCIL OF THE CITY OF ROSEVILLE AUTHORIZING CERTAIN AMENDMENTS TO THE 2017-18 BUDGET AND DECLARING THIS ORDINANCE TO BE IMMEDIATELY EFFECTIVE AS AN APPROPRIATION MEASURE . This budget adjustment is to record the revenue and expenditures for grants awarded to four City Departments.

CC #: 8626

File #: 0201-01 & 0103-34-02

CONTACT: Jacquie Clarizio 916-774-5323 jclarizio@roseville.ca.us

7.15. FY18 Budgeted Positions

emo from Human Resources Manager Linda Hampton and Human Resources Director Gayle Satchwell recommending Council adopt ORDINANCE NO. 5857 OF THE COUNCIL OF THE CITY OF ROSEVILLE AMENDING ORDINANCE NO. 5766, THE SALARY ORDINANCE FOR EMPLOYEES REPRESENTED BY THE INTERNATIONAL UNION OF OPERATING ENGINEERS, STATIONARY ENGINEERS, LOCAL 39, AS AMENDED BY APPENDIX "G" TO BE EFFECTIVE JULY 22, 2017, AS AN URGENCY MEASURE; and adopt ORDINANCE NO. 5858 OF THE COUNCIL OF THE CITY OF ROSEVILLE AMENDING ORDINANCE NO. 5846, THE SALARY ORDINANCE FOR MANAGEMENT EMPLOYEES, AS AMENDED BY APPENDIX "M" TO BE EFFECTIVE JULY 22, 2017, AS AN URGENCY MEASURE. As part of the 2017-2018 budget staff requests Council approve the addition of Payroll Supervisor, Accounts Payable Supervisor, and Parks Manager on the Management salary schedules, the addition of Video and Multimedia Technician on the Local 39 salary schedule; and the addition of the new position allocations and a Refuse Truck Driver allocation on the Citywide allocation schedule. The fiscal impact has already been included in the FY 18 budget.

CC #: 8641

File #: 0600-01

CONTACT: Linda Hampton 916-774-5215 lhampton@roseville.ca.us

Assistant City Manager Dominick Casey made the presentation to Council.

Parks, Recreation & Libraries Director Dion Louthan continued the presentation to Council.

Finance Manager Kristi Corral continued the presentation to Council.

Richard Tepolt, Roseville - spoke in opposition.

Motion by Tim Herman, seconded by Bonnie Gore, to adopt ORDINANCE NO. 5857 OF THE COUNCIL OF THE CITY OF ROSEVILLE AMENDING ORDINANCE NO. 5766, THE SALARY ORDINANCE FOR EMPLOYEES REPRESENTED BY THE INTERNATIONAL UNION OF OPERATING ENGINEERS, STATIONARY ENGINEERS, LOCAL 39, AS AMENDED BY APPENDIX "G" TO BE EFFECTIVE JULY 22, 2017, AS AN URGENCY MEASURE; and adopt ORDINANCE NO. 5858 OF THE COUNCIL OF THE

CIT OF ROSEVILLE AMENDING ORDINANCE NO. 5846, THE SALARY ORDINANCE FOR MANAGEMENT EMPLOYEES, AS AMENDED BY APPENDIX "M" TO BE EFFECTIVE JULY 22, 2017, AS AN URGENCY MEASURE. The Motion Passed.

Roll call vote: Ayes: Allard, Alvord, Gore, Herman, Rohan

7.16. Utility Billing Technical Upgrade - Professional Services Agreement Amendment and Budget Adjustment

Memo from Information Technology Program Manager Duke Arakaki and Chief Information Officer Hong Sae recommending Council adopt RESOLUTION NO. 17-328 APPROVING A FOURTH AMENDMENT TO PROFESSIONAL SERVICES AGREEMENT BETWEEN THE CITY OF ROSEVILLE AND MILESTONE UTILITY SERVICES, INC., AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE; and adopt ORDINANCE NO. 5855 OF THE COUNCIL OF THE CITY OF ROSEVILLE AUTHORIZING CERTAIN AMENDMENTS TO THE 2017-18 BUDGET AND DECLARING THIS ORDINANCE TO BE IMMEDIATELY EFFECTIVE AS AN APPROPRIATION MEASURE. This is a request of Council to approve a contract amendment to continue support for the Utility Billing Customer Information System in the amount of \$55,000.00. This brings the total not to exceed contract amount to \$932,853.00. Funding is included in the Finance-Utilities' budget. Funds for this contract in the amount of \$15,650.00 were also included in the Information Technology Department's 2016-17 budget, however account numbers are changing due to internal service fund accounting, therefore a budget adjustment is necessary.

CC #: 8596

File #: 0203-06

CONTACT: Duke Arakaki 916-774-5212 darakaki@roseville.ca.us

Reports / Requests

7.17. Out of State Travel Request - Environmental Utilities Department

Memo from Environmental Utilities Rates Analyst Terri Shirhall and Environmental Utilities Director Richard Plecker recommending Council approve of out-of-state travel for a Data Management Specialist to attend the iDashboards Business Intelligence Software Conference 2017 in Austin Texas in November 2017. Conference attendance will provide the opportunity for practical expertise, and increased knowledge and understanding of this business intelligence software. Travel and attendance costs are estimated at \$2,000.00 and funding is available in the Administration budget for FY2018.

CC #: 8631

File #: 0600-02

CONTACT: Terri Shirhall 916-774-5536 tshirhall@roseville.ca.us

7.18. Out of State Travel Request - Police Department

Memo from Department Public Information Officer Dee Dee Gunther and Police Chief Daniel Hahn recommending Council approve out of state travel for two investigators to attend a federally funded course offered by the National White Collar Crime Center on cellular investigations in Georgetown, Texas from July 26 through July 28. The travel for the two detectives will be approximately \$1,813.00. There are sufficient funds in the Police Department's budget for the course.

CC #: 8644

File #: 0600-02

CONTACT: Dee Dee Gunther 916-774-5015 ddgunther@roseville.ca.us

END OF CONSENT CALENDAR

8. RESOLUTIONS

8.1. Downtown Bridges & Trail Improvement Project, Phase I - Award of Contract and Budget Adjustment

Memo from Associate Engineer Hossein Naghibzadeh and Public Works Director Rhon Herndon recommending Council adopt RESOLUTION NO. 17-332 APPROVING AN AGREEMENT BETWEEN THE CITY OF ROSEVILLE AND SWIERSTOK ENTERPRISE INC. DBA PRO BUILDERS, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE; and adopt ORDINANCE NO. 5850 OF THE COUNCIL OF THE CITY OF ROSEVILLE AUTHORIZING CERTAIN AMENDMENTS TO THE 2017-18 BUDGET AND DECLARING THIS ORDINANCE TO BE IMMEDIATELY EFFECTIVE AS AN APPROPRIATION MEASURE. Staff recommends Council award the contract to Swierstok Enterprise Inc. dba Pro Builders in the amount of \$148,520.00 for the Downtown Bridges & Trail Improvement Project, Phase I. The project includes the relocation of an existing storage container, demolition of a storage shed, minor grading and stream bank restoration in order to get the site ready for phase II; which includes relocation of the Ice house bridge, new bike trail, and a new bridge on Taylor Street by the library. This request also includes approval of an ordinance for a budget transfer in the amount of \$240,000.00 from the total project fund balance to pay for this phase of work.

CC #: 8608

File #: 0721-05 & 0201-01

CONTACT: Hossein Naghibzadeh 916-746-1300
hnaghibzadeh@roseville.ca.us

Transportation Manager Mike Dour made the presentation to Council.

No public comment received.

Motion by Tim Herman, seconded by Bonnie Gore, to adopt RESOLUTION NO. 17-332 APPROVING AN AGREEMENT BETWEEN THE CITY OF ROSEVILLE AND SWIERSTOK ENTERPRISE INC. DBA PRO BUILDERS, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF

OF THE CITY OF ROSEVILLE; and adopt ORDINANCE NO. 5850 OF THE COUNCIL OF THE CITY OF ROSEVILLE AUTHORIZING CERTAIN AMENDMENTS TO THE 2017-18 BUDGET AND DECLARING THIS ORDINANCE TO BE IMMEDIATELY EFFECTIVE AS AN APPROPRIATE MEASURE. The Motion Passed.

Roll call vote: Ayes: Allard, Alvord, Gore, Herman, Rohan

9. SPECIAL REQUESTS/REPORTS/PRESENTATION

9.1. Request for Council Discretionary Funds - Health Education Council

Memo from Management Assistant Amy Ruiz and City Clerk Sonia Orozco with a request of Council to consider a request from Health Education Council for Council Discretionary Funds in the amount of \$2,500.00 for printing and mailing of a survey to approximately 2000 Roseville Residents in the Roseville Heights, Cherry Glen, and Theiles Manor neighborhoods.

CC #: 8645

File #: 0102

CONTACT: Amy Ruiz 916-746-1362 aruiz@roseville.ca.us

Vice Mayor Gore declared a conflict of interest, recused herself, and left the dais.

City Clerk Sonia Orozco made the presentation to Council.

Shannon Quignon, resident and member of Roseville Heights Neighborhood Association and Health Education Council board member, spoke in support.

Motion by Tim Herman, seconded by Scott Alvord, to approve the award of \$2,500.00 of Council Discretionary Funds to the Health Education Council for printing and mailing of a survey to approximately 2,000 Roseville residents. The Motion Passed.

Roll call vote: Ayes: Allard, Alvord, Herman, Rohan

Absent: Gore

10. PUBLIC HEARING

10.1. Roseville Solar 2.0 - Net Energy Metering Successor Program

Public Hearing has been continued to the meeting of September 6, 2017.

CC #: 8642

File #: 0800-03

CONTACT: Philip McAvoy 916-774-5689 pmcavoy@roseville.ca.us

Mayor Rohan announced that the public hearing has been continued to the meeting of September 6, 2017.

11. COUNCIL / STAFF / REPORT S/ COMMENTS

No staff reports provided.

No comments from Mayor and Council.

12. ADJOURNMENT

Motion by Tim Herman, seconded by John Allard, to adjourn the meeting at 7:37 p.m. The Motion Passed.

Roll call vote: Ayes: Allard, Alvord, Gore, Herman, Rohan

Susan Rohan, Mayor

Sonia Orozco, City Clerk



MINUTES

August 2, 2017

CITY COUNCIL CLOSED SESSION

6:45 P.M.

CITY COUNCIL MEETING

7:00 P.M.

City Council Chambers

311 Vernon Street

Roseville, California

CLOSED SESSION

6:45 p.m.

A. CLOSED SESSION CALL TO ORDER

B. CLOSED SESSION ROLL CALL

C. CLOSED SESSION PUBLIC COMMENTS

D. CLOSED SESSION ITEM

1. Conference with Legal Counsel - Existing Litigation

Pursuant to Government Code Section 54956.9(d)(1)

In the Matter of the Appeal Regarding Post-Retirement Employment of:
John L. Sprague, City of Roseville, *et al.*

Board of Administration CalPERS, Agency Case No. 2016-0753

OAH No. 2016110762

CONTACT: Robert Schmitt 916-774-5323 rschmitt@roseville.ca.us

E. CLOSED SESSION ADJOURNMENT

Vice Mayor Bonnie Gore called the August 2, 2017 City Council Closed Session to order at 6:45 p.m.

Present: Gore, Alvord, Herman, Allard

Absent: Rohan

No public comment received.

Council left the dais for Closed Session.

Council returned to the dais following Closed Session.

Closed Session Disclosure: City Attorney Robert Schmitt stated no reportable action was taken during Closed Session.

Closed Session adjourned at 7:03 p.m. by consensus.

1. CALL TO ORDER

Vice Mayor Bonnie Gore called the August 2, 2017 City Council meeting to order at 7:00 p.m.

2. ROLL CALL

Present: Gore, Herman, Allard, Alvord
Absent: Rohan

Vice Mayor: Bonnie Gore
Councilmember: Scott Alvord
Councilmember: Tim Herman
Councilmember: John Allard
Mayor: Susan Rohan

3. PLEDGE OF ALLEGIANCE

The Pledge of Allegiance was led by City Clerk Sonia Orozco.

4. MEETING PROCEDURES

City Clerk Sonia Orozco announced the procedures for addressing Council.

5. PUBLIC COMMENTS

No public comment received.

6. CONSENT CALENDAR

Motion by Tim Herman, seconded by John Allard, to drop item 6.13 to be relisted on the August 16, 2017 agenda and that the remaining items be approved as recommended. The Motion Passed.

Roll call vote: Ayes: Allard, Alvord, Gore, Herman

Absent: Rohan

BEGINNING OF CONSENT CALENDAR

Bids / Purchases / Services

6.1. Roseville Aquatics Complex Deck Replacement and Pool Re-plaster Project:

Approval of Plans and Specifications and Authorize Staff to Call for Bids

Memo from Park Development Analyst Rjahja Canlas and Parks, Recreation & Libraries Director Dion Louthan recommending Council approve the plans and specifications for the Roseville Aquatics Complex Deck Replacement and Pool Re-plaster Project and authorize staff to call for bids. The project will include removal and replacement of the concrete deck and plaster at the 50 meter competition pool. The estimate for construction is \$1,200,000.00. Funding for the project was approved in FY2016/17 using funds from the General CIP Rehab Fund and grant monies from Placer Valley Tourism.

CC #: 8659

File #: 0707

CONTACT: Rjahja Canlas 916-774-5342 rcanlas@roseville.ca.us

6.2. Moving Services - Service Agreement

Memo from Facilities Manager Dan Allen and Central Services Director Paul Diefenbach recommending Council adopt RESOLUTION NO. 17-333 APPROVING A SERVICE AGREEMENT BETWEEN CITY OF ROSEVILLE AND SIERRA VALLEY MOVING & STORAGE INC., AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE (\$1808047). This service agreement with Sierra Valley Moving & Storage will provide moving services on an as-needed basis. The bid allows for four optional renewal years at one-year intervals. The total amount of the agreement is \$40,000.00. Funding is included in the Building Maintenance Division FY2017/18 budget.

CC #: 8651

File #: 0203-04

CONTACT: Dan Allen 774-5741 dallen@roseville.ca.us

6.3. Sprinkler Parts and Related Items (RFQ 01-3003) - Purchase Orders Renewal

Memo from Buyer Tiffany Valdez and Central Services Director Paul Diefenbach recommending Council adopt RESOLUTION NO. 17-334 APPROVING A PURCHASE ORDER BETWEEN THE CITY OF ROSEVILLE AND SITEONE LANDSCAPE SUPPLY, LLC; and adopt RESOLUTION NO. 17-335 APPROVING A PURCHASE ORDER BETWEEN THE CITY OF ROSEVILLE AND EWING IRRIGATION PRODUCTS, INC. as the lowest responsive bidders to RFQ 01-3003. The Parks Maintenance and Building Maintenance Divisions have an ongoing requirement for sprinkler parts and related items for City properties that require irrigation. The purchase orders will be issued on an as-needed basis. The estimated total combined value of the awards is \$55,000.00 or not to exceed department budgeted amounts. Staff requests authorization to renew without further Council approval.

CC #: 8652

File #: 0203-10

CONTACT: Tiffany Valdez 916-774-5708 tvaldez@roseville.ca.us

Resolutions

6.4. Hamel Park Restroom Installation Project – Notice of Completion

Memo from Park Development Analyst Rjahja Canlas and Parks, Recreation & Libraries Director Dion Louthan recommending Council adopt RESOLUTION NO. 17-338 ACCEPTING THE PUBLIC WORK KNOWN AS THE HAMEL PARK RESTROOM INSTALLATION PROJECT, APPROVING THE "NOTICE OF COMPLETION", AND AUTHORIZING THE PARKS, RECREATION & LIBRARIES DIRECTOR TO EXECUTE SAID NOTICE ON BEHALF OF THE CITY OF ROSEVILLE. The Parks, Recreation & Libraries Department has made a final inspection of the Hamel Park Restroom Installation Project and has found that all contract work has been completed in accordance with the improvement plans and specifications. The project is now ready for acceptance. The project scope of work included construction of a new restroom building at Mel Hamel Park. In accordance with City specifications, the contractor shall guarantee the installation of these improvements for a period of twelve (12) months from the date of this Notice of Completion. The project cost was \$198,578.00 and was funded with monies from the North Roseville Specific Plan (NSRP III) Park Development Fund.

CC #: 8656

File #: 0704-01

CONTACT: Rjahja Canlas 916-774-5342 rcanlas@roseville.ca.us

6.5. Child Development Services Agreement

Memo from Recreation Superintendent Rob Nakamura and Parks, Recreation & Libraries Director Dion Louthan recommending Council adopt RESOLUTION NO. 17-340 APPROVING AN AGREEMENT BY AND BETWEEN THE CITY OF ROSEVILLE AND THE CALIFORNIA DEPARTMENT OF EDUCATION, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE. The Child Development Services grant provides subsidized child care services for over 80 qualifying families at four Adventure Club locations. Under this agreement, the City can receive a maximum reimbursable amount of \$355,228.00 in FY2017/18 to offset direct program expense. Reimbursement revenues offset program expenses budgeted within the Youth Development Fund.

CC #: 8661

File #: 0704

CONTACT: Rob Nakamura 916-774-5135 makamura@Roseville.ca.us

6.6. California Greenhouse Gas Cap-and-Trade Program - 2018 Free Allowance Allocation

Memo from Electric Resources Analyst David Saio and Electric Utility Director Michelle Bertolino recommending Council adopt RESOLUTION NO. 17-342 APPROVING REQUEST TO CONSIGN 475,432 OF CITY'S 2018 ALLOCATION OF GREENHOUSE CAP-AND-TRADE PROGRAM ALLOWANCES TO AUCTION. Staff recommends allocating none of the City's 2018 allocation of greenhouse gas emission allowances for its direct compliance

obligation. There is no fiscal impact associated with this resolution.

CC #: 8663

File #: 0800-03

CONTACT: David Siao 916-746-1613 dsiao@roseville.ca.us

6.7. Wastewater Collections System Rehabilitation Project - Change Order Approval

Memo from Associate Engineer Edward Winston and Environmental Utilities Director Richard Plecker recommending Council adopt RESOLUTION NO. 17-341 APPROVING AUTHORITY TO ENVIRONMENTAL UTILITIES DIRECTOR FOR THE CONSTRUCTION CHANGE ORDER TO COMPLETE THE WASTEWATER COLLECTIONS SYSTEM REHABILITATION PROJECT. This item requests approval to authorize the Environmental Utilities Director or his designee to approve and pay for additional construction change orders in the amount of \$3,413.29 to complete the installation of the Wastewater Collections System Rehabilitation Project. The total cost of the construction contract including all previously authorized funds by Council and additional requested change order costs in this staff report is \$223,897.29. The project is funded under the Wastewater Rehabilitation Fund.

CC #: 8662

File #: 0800-02

CONTACT: Edward Winston 916-774-5566 ewinston@roseville.ca.us

6.8. Internship Program Affiliation Agreement

Memo from Recreation Manager Kathy Barsotti and Parks, Recreation & Libraries Director Dion Louthan recommending Council adopt RESOLUTION NO. 17-339 APPROVING AN AFFILIATION AGREEMENT BY AND BETWEEN THE CITY OF ROSEVILLE AND THE UNIVERSITY OF KANSAS, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE. The term of this Affiliation Agreement with the University of Kansas is through May 5, 2020. The purpose of the internship program is to provide experiential learning opportunities for students, while simultaneously helping the Parks, Recreation & Libraries Department meet customer expectations. All expenses associated with the internship are the responsibility of each individual student. There is no fiscal impact to City budgets in conjunction with this agreement.

CC #: 8660

File #: 0704

CONTACT: Kathy M. Barsotti 916-774-5955 kbarsotti@roseville.ca.us

6.9. Street Closure Request - Rods-N-Ribs Event - August 5, 2017 - Agreement Amendment

Memo from Community Relations Analyst Jamie Hazen and Parks, Recreation & Libraries Director Dion Louthan recommending Council adopt RESOLUTION NO. 17-337 APPROVING A FIRST AMENDMENT TO AGREEMENT BY AND BETWEEN THE CITY OF ROSEVILLE AND WATER FOR A WARRIOR

AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE. Staff requests approval for the closure of Vernon Street from East Washington Street to Taylor Street and South Grant Street between Oak Street and Atlantic Street on Saturday, August 5, 2017 for the Water for a Warrior Rods-N-Ribs Cook-Off event. The closure times are scheduled from 5:00 a.m. – 5:00 p.m. All costs for City services associated with this event will be reimbursed by the Water for a Warrior non-profit group. This street closure request was previously approved by City Council but is being amended to extend the time associated with re-opening the streets from 3:00 p.m. to 5:00 p.m.

CC #: 8655

File #: 0109-02

CONTACT: Jamie Hazen 916-774-5978 jhazen@Roseville.ca.us

6.10. Computer Aided Dispatch/ Records Management License Agreement Amendments

Memo from Administrative Analyst Shelly Bracco and Police Chief Daniel Hahn recommending Council adopt RESOLUTION NO. 17-344 APPROVING AMENDMENTS TO THE LICENSE AGREEMENT BETWEEN THE CITY OF ROSEVILLE AND TYLER TECHNOLOGIES, INC., AND AUTHORIZING THE CITY MANAGER TO EXECUTE THEM ON BEHALF OF THE CITY OF ROSEVILLE. The contract amendments with Tyler Technologies are for the Public Safety computer system interface, services, support and maintenance in the amount of \$11,870.59, which will be covered by current contract credits in the same amount. There is no additional cost per license, but there will be an additional yearly maintenance fee associated with having these additional licenses. The additional maintenance costs should be offset by the discontinued use of the corrections module. Any additional fees incurred will be covered by funds budgeted in the existing CAD/RMS CIP.

CC #: 8668

File #: 0203-06 & 0323

CONTACT: Claudia Villa 916-774-5003 cvilla@roseville.ca.us

Ordinances (for introduction and adoption - appropriation/urgency measures)

6.11. Council Discretionary Funds-Carry Forward FY2017 Unappropriated Funds Budget Adjustment

Memo from Management Assistant Amy Ruiz and City Clerk Sonia Orozco recommending Council adopt ORDINANCE NO. 5859 OF THE COUNCIL OF THE CITY OF ROSEVILLE AUTHORIZING CERTAIN AMENDMENTS TO THE 2017-18 BUDGET AND DECLARING THIS ORDINANCE TO BE IMMEDIATELY EFFECTIVE AS AN APPROPRIATION MEASURE. The budget adjustment is necessary to carry forward unappropriated FY2017 Council Discretionary Funds in the amount of \$10,909.62. This will increase the Council Discretionary Funds for FY2018 to \$25,909.62.

CC #: 8669

File #: 0201-01 & 0102

CONTACT: Sonia Orozco 916-774-5269 sorozco@roseville.ca.us

Amy Ruiz 916-746-1362 aruiz@roseville.ca.us

Reports / Requests

6.12. Out of State Travel Request - Police Department

Memo from Department Public Information Officer Dee Dee Gunther and Police Chief Daniel Hahn recommending Council approve out of state travel for police bomb squad commander Adrian Coghlan to attend the FBI-sponsored bomb commander's training conference in Huntsville, Alabama from August 21-25, 2017. The conference and all associated travel expenses are paid by the FBI at no cost to the City.

CC #: 8650

File #: 0600-02

CONTACT: Dee Dee Gunther 916-774-5015 ddgunther@roseville.ca.us

6.13. League of California Cities - Voting Delegate Annual Conference 2017

Memo from Government Relations Administrator Mark Wolinski and Public Affairs and Communications Director Megan MacPherson recommending Council appoint City Treasurer/Chief Financial Officer Jay Panzica as the voting delegate for the League of California Cities business meeting of the General Assembly. The annual conference is being held September 13 – 15, 2017 at the Sacramento Convention Center. The annual business meeting will be held at noon on Friday, September 15, 2017 when the membership takes action on Conference resolutions. Registration is approximately \$650.00 for the delegate and the funds were approved in the City Manager's 2017/18 budget.

CC #: 8657

File #: 0102-12

CONTACT: Mark Wolinski 916-774-5179 mwolinski@roseville.ca.us

Item dropped from agenda to be re-listed on the August 16, 2017 agenda.

Ceremonial Documents

6.14. Resolution of Commendation and Appreciation to Charles Rachoff

Charles Rachoff be commended for his outstanding service and dedication to the City of Roseville, congratulated on his many accomplishments, and wished a long, healthy, and enjoyable retirement.

CC #: 8665

File #: 0102-10

CONTACT: Ryan Carroll 916-774-5265 rcarroll@roseville.ca.us

6.15. Resolution of Commendation and Appreciation to Jim O'Connell

Jim O'Connell be commended for his outstanding service and dedication to the City of Roseville, congratulated on his many accomplishments, and wished a long, healthy, and enjoyable retirement.

CC #: 8666

File #: 0102-10

CONTACT: Ryan Carroll 916-774-5265 rcarroll@roseville.ca.us

6.16. Resolution of Commendation and Appreciation to Ronald Miller

Ronald Miller be commended for his outstanding service and dedication to the City of Roseville, congratulated on his many accomplishments, and wished a long, healthy, and enjoyable retirement.

CC #: 8667

File #: 0102-10

CONTACT: Ryan Carroll 916-774-5265 rcarroll@roseville.ca.us

END OF CONSENT CALENDAR

7. PUBLIC HEARING

7.1. VillaSport Athletic Club and Spa - Appeal

Memo from Associate Planner Lauren Hocker and Development Services Director Kevin Payne recommending Council deny the appeal and adopt RESOLUTION NO. 17-343 CERTIFYING A FINAL ENVIRONMENTAL IMPACT REPORT RELATING TO THE VILLASPORT ATHLETIC CLUB AND SPA PROJECT, ADOPTING FINDINGS OF FACT, ADOPTING MITIGATION MEASURES, AND ADOPTING A MITIGATION MONITORING PROGRAM. On May 11, 2017 the Planning Commission approved the VillaSport Athletic Club and Spa project. On May 22, 2017 the Roseville Citizens for Quality Development filed an appeal of the Planning Commission's action. This request includes approval of a Conditional Use Permit to allow an outdoor sports and recreation use in the Community Commercial zone and a Design Review Permit to allow the construction of an 88,000 square-foot, two-story fitness facility that includes a 50,000 square-foot outdoor area, and associated parking lot, landscaping, and lighting. Outdoor amenities include a pool area with two swimming pools (one with 26-foot slides), whirlpools, a café, a play area with play structures, and an artificial turf field. The proposed operating hours for the facility are from 5:00 am to 11:00 pm, seven days a week. This project is funded by the applicant and will not have a negative impact on the City's General Fund.

CC #: 8664

File #: 0400-08 & 0400-04-04-1

CONTACT: Lauren Hocker 916-774-5272 lhocker@roseville.ca.us

Vice Mayor Gore opened the public hearing.

Development Services Director Kevin Payne made the presentation to Council.

Associate Planner Lauren Hocker continued the presentation to Council.

Patrick Soluri, Law Office of Soluri & Meserve - Appellant - spoke in opposition to findings in CEQA document and on behalf of Roseville Citizens for Quality Development.

Marcus LoDuca, LoDuca Law Firm - representing Life Time Fitness - requested clarification on trip generation statistics.

Vice Mayor Gore closed the public hearing.

Principal Planner Greg Bitter requested City Council continue the hearing until the August 16, 2017 meeting in order for the City to respond to the letter submitted by Appellant Patrick Soluri at 4:00 p.m. prior to the meeting.

Motion by Tim Herman, seconded by John Allard, to continue the public hearing to the August 16, 2017 City Council meeting. The Motion Passed.

Roll call vote: Ayes: Allard, Alvord, Gore, Herman

Absent: Rohan

7.2. West Roseville Specific Plan Fiddymont Ranch-Development Agreement Amendment

Memo from Associate Planner Ron Miller and Development Services Director Kevin Payne recommending Council introduce for first reading ORDINANCE OF THE COUNCIL OF THE CITY OF ROSEVILLE ADOPTING A SEVENTH AMENDMENT TO DEVELOPMENT AGREEMENT REGARDING THE WEST ROSEVILLE SPECIFIC PLAN, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE, and adopt the five (5) findings of fact as recommended by the Planning Commission. The purpose of this request is to modify the Fiddymont Ranch Development Agreement such that two specific impact fees (Placer County Traffic Mitigation Fee and Downtown Benefit Fee) would continue to be assessed on the final 1,661 dwelling units of the project area. These actions are applicant-initiated and the proposed fees will mitigate the project's fiscal impact on City facilities.

CC #: 8654

File #: 0400-04-09-1

CONTACT: Ron Miller 916-774-5282 rmiller@roseville.ca.us

Vice Mayor Gore opened the public hearing.

Development Services Director Kevin Payne made the presentation to Council.

Associate Planner Ron Miller continued the presentation to Council.

Steve Hicks, Signature Homes - Spoke in support.

Vice Mayor Gore closed the public hearing.

Motion by Tim Herman, seconded by John Allard, to introduce for first reading ORDINANCE OF THE COUNCIL OF THE CITY OF ROSEVILLE ADOPTING A SEVENTH AMENDMENT TO DEVELOPMENT AGREEMENT REGARDING THE WEST ROSEVILLE SPECIFIC PLAN, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE; and adopt five (5) findings of fact as recommended by the Planning Commission: 1) the Development Agreement is consistent with the objectives, policies, programs and land use designations of the City of Roseville General Plan and West Roseville Specific Plan; 2) the Development Agreement is consistent with the provisions of the City of Roseville Zoning Ordinance; 3) the Development Agreement is in conformance with the public health, safety and welfare; 4) the Development Agreement will not adversely affect the orderly development of the property or the preservation of property values; and 5) the provisions of the Development Agreement will provide sufficient benefit to the City to justify entering into the Agreement. The Motion Passed.

Roll call vote: Ayes: Allard, Alvord, Gore, Herman

Absent: Rohan

7.3. Municipal Code Amendment - Marijuana Regulations

Memo from Planning Manager Gregory Bitter, Deputy City Attorney Joseph Speaker, Development Services Director Kevin Payne, and City Attorney Robert Schmitt recommending Council introduce for first reading ORDINANCE OF THE COUNCIL OF THE CITY OF ROSEVILLE AMENDING SECTIONS 19.62.010, 19.62.020, 19.62.030, 19.62.040 OF CHAPTER 19.62 AND AMENDING SECTIONS 19.63.010, 19.63.020, 19.63.030, 19.63.040, 19.63.050, 19.63.060, 19.63.070 OF CHAPTER 19.63 OF TITLE 19 ROSEVILLE MUNICIPAL CODE REGARDING MARIJUANA CULTIVATION, DISPENSARIES, AND USE. The requested Ordinance is to amend Chapters 19.62 (Medical Marijuana Dispensaries) and 19.63 (Marijuana Cultivation) of Title 19 – Zoning, of the Roseville Municipal Code to address the State requirements of Proposition 64 and Senate Bill 94. The proposed ordinance will amend the Roseville Municipal Code to add regulations related to marijuana that is dispensed, used and/or cultivated for non-medical purposes. The proposed ordinance will regulate marijuana used for medical purposed and non-medical purposes in the same manner. This item will not have any additional impacts to the General Fund.

CC #: 8658

File #: 0800-06

CONTACT: Greg Bitter 916-744-5294 gbitter@roseville.ca.us
Joseph Speaker 916-774-5329 jspeaker@roseville.ca.us

Vice Mayor Gore opened the public hearing.

Development Services Director Kevin Payne made the presentation to Council.

Planning Manager Greg Bitter continued the presentation to Council.

Justin LaBlanc, Rocklin - spoke on air quality concerns in public places and spoke on sales between individuals.

Deputy City Attorney Joe Speaker responded to questions.

Vice Mayor Gore closed the public hearing.

Motion by Tim Herman, seconded by Bonnie Gore, to introduce for first reading ORDINANCE OF THE COUNCIL OF THE CITY OF ROSEVILLE AMENDING SECTIONS 19.62.010, 19.62.020, 19.62.030, 19.62.040 OF CHAPTER 19.62 AND AMENDING SECTIONS 19.63.010, 19.63.020, 19.63.030, 19.63.040, 19.63.050, 19.63.060, 19.63.070 OF CHAPTER 19.63 OF TITLE 19 OF THE ROSEVILLE MUNICIPAL CODE REGARDING MARIJUANA CULTIVATION, DISPENSARIES, AND USE. The Motion Passed.

Roll call vote: Ayes: Allard, Alvord, Gore, Herman

Absent: Rohan

8. COUNCIL / STAFF / REPORTS/ COMMENTS

University of Warwick Development - Councilmember Herman reported.

Host of Girls Softball National Championship Event - Councilmember Alvord reported.

National Night Out Event - Councilmember Alvord reported on participation and thanked neighborhood participation.

Congratulations - Vice Mayor Gore and Councilmembers thanked outgoing Police Chief Daniel Hahn for his accomplishments and congratulated him on his new position as Chief of Police in Sacramento and recognized Roseville's new Chief of Police Jim Maccoun.

9. ADJOURNMENT

Motion by Tim Herman, seconded by Scott Alvord, to adjourn the meeting at 8:00 p.m. The Motion Passed.

Roll call vote: Ayes: Allard, Alvord, Gore, Herman

Absent: Rohan

Bonnie Gore, Vice Mayor

Sonia Orozco, City Clerk



COUNCIL COMMUNICATION

CC #: 8691
File #: 0900-02

Title: West Side Tank and Pump Station Phase 1 Project – Award of Contract
Contact: George Hanson 916-746-1764 ghanson@roseville.ca.us

Meeting Date: 8/16/2017
Item #: 7.2.

RECOMMENDATION TO COUNCIL

Staff recommends the City Council:

1. Adopt a resolution authorizing the City Manager to award the construction contract for the West Side Tank and Pump Station Phase 1 Project (#063001) and,
2. Authorize the Environmental Utilities Director or his designee to approve and pay for contract change orders for this project that could increase the contract amount by no more than 10% (\$22,000) or not to exceed a total contract amount of \$242,000.

BACKGROUND

Projected growth in the western portion of the City requires additional water storage and distribution facilities be constructed to support increased water demand. The five-acre West Side Tank and Pump Station site is located adjacent to the Pleasant Grove Wastewater Treatment Plant and is identified in the West Roseville Specific Plan as the location for water storage reservoirs and associated pumping facilities.

In 2005, the City initiated a capital improvement project to construct these facilities. A Preliminary Design Report (PDR) was completed in 2007 and construction documents were completed in 2008. Prior to bidding the project, the Environmental Utilities Department (EU) made a decision to put the project on hold due to the slowdown in residential and commercial growth.

With current growth patterns on the rise, EU has resumed work on the project. In August 2015, the City retained West Yost Associates to conduct a review and update of the PDR. The update included changes due to new codes, recommendations on project phasing and options for moving the project into construction as soon as reasonably possible.

The Project is being developed in two phases.

Phase 1 (which is the focus of this Staff Report) includes site grading improvements. The design and construction of Phase 2, which will immediately follow Phase 1, will require separate City Council action at a later date.

Based on the results of earlier geotechnical work, EU is moving forward to address some soil quality concerns that were identified. The geotechnical work revealed that soils that are unsuitable for construction of facilities such as buildings, storage tanks, and paving, were predominant at the site. Removal of these soils is therefore required prior to Phase 2 construction. The Phase 1 scope includes:

1. Excavation to remove unsuitable soils from the site
2. Hauling of excavated soils off-site
3. Grading to ensure interim and long-term positive site drainage.

On June 7, 2017, City Council approved plans and specifications for the West Side Tank and Pump Station Phase 1 Project and authorized the Environmental Utilities Department to advertise and accept bids. Three bids were received and were opened in the City Clerk's office on July 3, 2017. The bids ranged from a high of \$420,160 to a low of \$220,000. A copy of the bid summary sheet is available in the City Clerk's office for review.

Staff conducted a review of the bids and found them to be accurate and responsive. Staff recommends that the contract be awarded to the lowest bidder, Gabe Mendez, Inc.

FISCAL IMPACT

The project is estimated to cost \$220,000 and will be paid from the existing project budget (Project #063001), which is funded through the Water Construction Fund.

ECONOMIC DEVELOPMENT / JOBS CREATED

Approval of this contract will provide funds for the construction of this project. Although, we do not anticipate that construction of the project will create new jobs beyond what is required for the Contractor to maintain staffing levels for the project.

ENVIRONMENTAL REVIEW

Implementation of the West Side Tank and Pump Station Phase 1 Project was previously evaluated in the West Roseville Specific Plan Final Environmental Impact Review (EIR) - SCH# 2002082057- (certified February, 2004), Creekview Specific Plan Final EIR - SCH# 2008032017 - (certified September 19, 2012), and Amoruso Ranch Specific Plan Final EIR - SCH# 2013102057 - (certified June 15, 2016). According to these EIR's, the project site is approved for development of up to 12 million gallons of water storage with associated pumping capacity to meet potable water demands on the west side of the City. The Phase 1 improvement plans included in the construction contract are consistent with the project that was evaluated in the certified Final EIR's and all applicable EIR mitigation measures have been incorporated in the construction documents. Consequently no additional CEQA action is required for construction contract approval.

Respectfully Submitted,

George Hanson, Senior Engineer

Richard Plecker, Environmental Utilities Director



Rob Jensen, City Manager

ATTACHMENTS:

Description

Resolution No. 17-359

agreement

RESOLUTION NO. 17-359

APPROVING AN AGREEMENT BETWEEN THE CITY OF ROSEVILLE AND GABE MENDEZ, INC., AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE

WHEREAS, an agreement between the City of Roseville and Gabe Mendez, Inc., for the West Side Tank & Pump Station Project (Phase 1), has been reviewed by the City Council; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that said agreement is hereby approved and that the City Manager is authorized to execute it on behalf of the City of Roseville; and

BE IT FURTHER RESOLVED that the Environmental Utilities Director or his designee is authorized to approve change orders for the project, consistent with the contract terms, provided that the net cost of all change orders shall not exceed ten percent (10%) of the contract price.

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of _____, 20__, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk

AGREEMENT

THIS AGREEMENT, is made and entered into this 27 day of July,
20 17, by and between the City of Roseville, a municipal corporation, ("CITY"), and
Gabe Mendez, Incorporated, a California Corporation,
("CONTRACTOR"); and

WITNESSETH:

WHEREAS, the City Council of the City of Roseville, at a meeting held on the 7th day
of June, 20 17, approved plans and specifications consisting of the General
Conditions for Buildings and Grounds and Special Conditions for the West Side Tank & Pump
Station Project (Phase 1)
and directed the City Clerk to advertise for sealed proposals for doing said work and providing
that bids be submitted on the 3rd day of July, 20 17; and

WHEREAS, the City Clerk, thereafter duly and regularly caused a notice to be published
in the manner and for the time prescribed by law; and

WHEREAS, CONTRACTOR, pursuant to the provisions of said notice duly filed a bid
with the City Clerk, a true copy of which bid is now on file in the office of the City Clerk, and is
hereby referred to and by this reference made a part hereof as fully as if set forth at length herein;
and

WHEREAS, all bids received pursuant to said notice were opened and examined and
publicly declared at the time specified in said advertisement for bids and at a meeting of the City

Council held on the _____ day of _____, 20____, the City Council found and declared the bid of CONTRACTOR to be the lowest responsible bid and thereupon awarded a contract to CONTRACTOR to do the work referred to in accordance with the aforementioned specifications.

NOW, THEREFORE, the parties hereto as follows:

1. THE WORK. CONTRACTOR agrees:

a. To do the work and furnish all the labor, materials, tools, equipment and insurance required for the West Side Tank & Pump Station Project (Phase 1)

_____ in accordance with the Contract Documents (the "Work").

b. To do and perform the Work contemplated hereby in a good and workmanlike manner under the direction of and to the satisfaction of the Department for Contract Administration as defined in the Contract Documents.

2. PAYMENT. CITY shall pay CONTRACTOR _____

_____ Two Hundred & Twenty Thousand _____ dollars (\$ 220,000.00) for the Work.

3. CONTRACT DOCUMENTS. The complete Agreement between the parties hereto consists of all of the documents described in section 1-1.12 of the General Conditions.

All Contract Documents are intended to operate so that any work called for in any one and not mentioned in the other, or vice versa, is to be executed the same as if mentioned in all said documents.

4. LIQUIDATED DAMAGES. In the event CONTRACTOR does not complete the work within the time specified, CONTRACTOR agrees that CITY will suffer damages.

Inasmuch as the actual damages which would result from such breach by CONTRACTOR under this Agreement are uncertain, and would be impractical or extremely difficult to fix, CONTRACTOR agrees that it shall pay, or CITY shall deduct from CONTRACTOR's fee, the amount of \$3,300.00 per day as liquidated damages, in the event of such delay.

5. TIME OF ESSENCE. Time is of the essence of this Agreement.

6. ATTORNEY'S FEES, VENUE, GOVERNING LAW. If either party commences any legal action against the other party arising out of this Agreement or the performance thereof, the prevailing party in such action shall be entitled to recover its reasonable litigation expenses, including but not limited to, court costs, expert witness fees, discovery expenses, and attorneys' fees. Any action arising out of this Agreement shall be brought in Placer County, California, regardless of where else venue may lie. This Agreement shall be governed by and construed in accordance with the laws of the State of California.

7. INDEPENDENT CONTRACTOR. CONTRACTOR shall act as an independent contractor, and covenants and agrees that it will conduct itself consistent with such status, that it will neither hold itself out as, nor claim to be, an officer or employee of CITY by reason of this Agreement.

8. SUCCESSORS IN INTEREST. This Agreement shall be binding upon the heirs, successors, executors, administrators and assigns of the respective parties hereto.

9. MODIFICATION. This Agreement and each provision contained herein may be waived, amended, supplemented or eliminated only by mutual written agreement of the parties.

10. SEVERABILITY. If any of the provisions contained in this Agreement are for any reason held invalid or unenforceable, such holding shall not affect the remaining provisions or the validity and enforceability of the Agreement as a whole.

11. INTEGRATED AGREEMENT. This is an integrated agreement and contains all of the terms, considerations, understanding and promises of the parties. It shall be read as a whole.

IN WITNESS WHEREOF, the City of Roseville, a municipal corporation, has authorized the execution of this Agreement in duplicate by its City Manager and attestation by its City Clerk under authority of Resolution No. _____, adopted by the Council of the City of Roseville on the ____ day of _____, 20____, and CONTRACTOR has caused this Agreement to be duly executed.

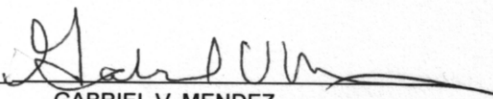
CITY OF ROSEVILLE
a municipal corporation

CONTRACTOR:

By: _____
ROB JENSEN

City Manager

ATTEST:

By: 
GABRIEL V. MENDEZ

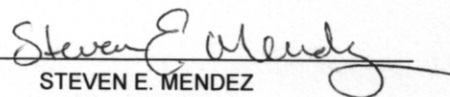
its: President

and

By: _____
SONIA OROZCO

City Clerk

APPROVED AS TO FORM:

By: 
STEVEN E. MENDEZ

its: Secretary

Business License #: 00807700

By: _____
ROBERT R. SCHMITT
City Attorney



COUNCIL COMMUNICATION

CC #: 8699
File #: 0203-04

Title: Finance Office Workstation Furniture - Purchase Order
Contact: Andrea Blomquist 916-774-5317 ablomquist@roseville.ca.us

Meeting Date: 8/16/2017
Item #: 7.3.

RECOMMENDATION TO COUNCIL

Staff recommends City Council approve a purchase order between the City of Roseville and Jones Campbell Co. dba Campbell Keller for the purchase of workstation and ancillary furniture for the Finance area in 311 Vernon Street.

BACKGROUND

This item is requesting approval of a purchase agreement not-to-exceed \$58,034.91 with Jones Campbell Co., dba Campbell Keller for the purchase of workstation and ancillary furniture for the Finance area in 311 Vernon Street. The City is utilizing the CMAS CONTRACT #4-09-71-0087A with AllSteel through it's authorized service provider Jones Campbell Co. dba Campbell Keller. The purchase is funded through the existing department budget.

FISCAL IMPACT

Funded by the Finance operations budgets for FY 2018 and will not require any additional funding. The purchase is funded through the existing department budget for a not-to-exceed amount of \$58,034.91.

ECONOMIC DEVELOPMENT / JOBS CREATED

Approval of this request will not create any new jobs.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment (CEQA Guidelines §15061(b)(3)). The budget adjustment does not include the potential for a significant environmental effect, and therefore is not subject to CEQA.

Respectfully Submitted,

Andrea Blomquist, Utility Billing Manager

Jay Panzica, Chief Financial Officer

A handwritten signature in blue ink, appearing to be 'Rob Jensen', with a long horizontal stroke extending to the right.

Rob Jensen, City Manager



COUNCIL COMMUNICATION

CC #: 8684
File #: 0203-04

Title: Exterior Lighting Maintenance - Service Agreement
Contact: Dan Allen 916-774-5741 dallen@roseville.ca.us

Meeting Date: 8/16/2017
Item #: 7.4.

RECOMMENDATION TO COUNCIL

Recommend Council authorize award of service agreement S1808117 with Century Lighting for lighting services on a scheduled and as-needed basis. The bid allowed for four optional renewal years at one-year intervals. Staff requests authorization to utilize the optional renewal years of the bid contract without further Council approvals until the contract expires or until City staff determines that continuing with the same vendor is not in the City's best interest. Additionally, adopt a resolution authorizing the City Manager to sign the service agreement. The total value of the agreement is \$150,000.00. Funding is included in the Building Maintenance and Park Maintenance Divisions FY2017/18 budget.

BACKGROUND

Staff solicited proposals for exterior lighting auditing, maintenance, and repair services on a scheduled and as-needed basis in May of 2017. Five qualified vendors responded to the request for proposals and after careful review of each proposal staff chose Century Lighting.

FISCAL IMPACT

The service agreement S1808117 with Century Lighting total annual value is \$150,000.00. Funding is included in the Building Maintenance and Park Maintenance Divisions FY2017/18 budget. Projected spending for the optional renewal years is as follows: FY2018-19, \$160,000.00; FY2019-20, \$170,000.00; FY 2020-21, \$180,000.00; FY2021-2022, \$190,000.00.

ECONOMIC DEVELOPMENT / JOBS CREATED

Not applicable.

ENVIRONMENTAL REVIEW

The proposed project involves the maintenance and repair of existing lighting. This activity is categorically exempt from CEQA as a Class 1 Exemption (State CEQA Guidelines Section

15301(h)). The Exemption has been prepared and no further CEQA action is required.

Respectfully Submitted,

Dan Allen, Facility Manager

Paul Diefenbach, Central Services Director



Rob Jensen, City Manager

ATTACHMENTS:

Description

Resolution No. 17-355

Service agreement

RESOLUTION NO. 17-355

APPROVING A SERVICE AGREEMENT BETWEEN CITY OF ROSEVILLE AND
CENTURY COMMERCIAL SERVICE DBA CENTURY LIGHTING AND ELECTRIC, AND
AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF
THE CITY OF ROSEVILLE

WHEREAS, a Service Agreement (Service Agreement No. S1808117) for exterior lighting maintenance services, between City of Roseville and Century Commercial Service dba Century Lighting and Electric, has been reviewed by the City Council; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that said Service Agreement is approved and that the City Manager is authorized to execute it on behalf of the City of Roseville.

BE IT FURTHER RESOLVED, that the City Manager is authorized to execute four additional one year renewals of the service agreement provided that its respective budget is approved by the City Council, until the contract expires or until City staff determine that continuing with the same vendor is not in the City's best interest.

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of _____, 20__, by the following vote on roll call:

AYES COUNCILMEMBERS:

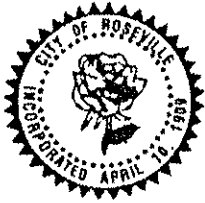
NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk



PURCHASING
CITY OF ROSEVILLE

2005 HILLTOP CIRCLE, ROSEVILLE, CA 95747
(916) 774-5720 • TDD (916) 774-5220 • FAX (916) 774-5736

SERVICE AGREEMENT

SERVICE AGREEMENT

No: **S1808117**

SERVICE LOCATION: CITY OF ROSEVILLE
AS DIRECTED

REQ. NO.: R1815861 DATE: 7/13/17

SUBMIT ALL INVOICES TO:
CITY OF ROSEVILLE
Finance Department
311 Vernon Street
Roseville, CA 95678

Contractor No.: V38450
Telephone No.: 530-823-1004 Fax: 530-823-3369
Email address: KEITH@CENTURLIGHTING.COM
Contractor: CENTURY COMMERCIAL SERVICE
dba CENTURY LIGHTING AND ELECTRIC
12820 EARHART AVENUE
AUBURN, CA 95602

Department: CENTRAL SERVICES

Acct. Code: 03340-5100

Buyer: TIFFANY VALDEZ
Phone: 916-774-5708

Start Date	Terms	Completion Date	Insurance Limits	Contact
EXECUTED AGREEMENT	NET 30	8/1/18	Approved by Risk Mgt.	DAN ALLEN TISHA CHINN

The contractor shall furnish all labor, equipment and materials necessary to accomplish the following:
THE SERVICES CALLED FOR UNDER CITY OF ROSEVILLE REQUEST FOR PROPOSAL #01-016 AND CONTRACTOR'S PROPOSAL THERETO TITLED EXTERIOR LIGHTING MAINTENANCE #01-016 (HEREINAFTER "PROPOSAL"). THE TERMS AND SCOPE OF WORK OF CITY OF ROSEVILLE REQUEST FOR PROPOSAL #01-016 AND CONTRACTOR'S PROPOSAL ARE HEREIN MADE PART OF THIS SERVICE AGREEMENT AND FULLY INCORPORATED BY REFERENCE.

PLEASE CONTACT DAN ALLEN AT 916-774-5741 OR TISHA CHINN AT 916-774-5702 FOR QUESTIONS REGARDING THIS AGREEMENT.

The total amount listed is an approximation only. The City does not guarantee whatsoever the actual value of this contract.

Total Cost of Service: \$ 150,000.00

ATTENTION: Total cost of service not to exceed the agreement amount without prior approval of the Purchasing Office.

The Contractor named hereon by the acceptance of this order agrees to the provisions of this document titled "Service Agreement" and Attachment "A".

Business License No.: 00824093 Contractor License No.: 668894 DIR Registration No.: 1000002650

☐ SOLE PROPRIETOR

☐ PARTNERSHIP

☒ CORPORATION

CONTRACTOR: [Signature] KEITH ESTES PRESIDENT
SIGNATURE PRINT NAME TITLE

CONTRACTOR: [Signature] TRACY ESTES SECRETARY
SIGNATURE PRINT NAME TITLE

By: _____
Rob Jensen, City Manager
CITY OF ROSEVILLE, A MUNICIPAL CORPORATION



COUNCIL COMMUNICATION

CC #: 8690
File #: 0203-03

Title: Sodium Hydroxide Solution (BACC 12-2017) - Service Agreement
Contact: Babette Owens 916-774-5704 bowens@roseville.ca.us

Meeting Date: 8/16/2017
Item #: 7.5.

RECOMMENDATION TO COUNCIL

Recommend Council authorize award of a service agreement with Olin Corporation as the lowest responsive bid received for BACC 12-2017 for the purchase and delivery of sodium hydroxide solution. Additionally, adopt a resolution authorizing the City Manager to sign the service agreement. The total estimated annual cost is \$578,900.00, or not to exceed budgeted amount.

In March 2017, the City participated in a regional chemical bid lead by the Bay Area Chemical Consortium (BACC), with the Dublin San Ramon Services District serving as the coordinating agency. Because more than 50 public agencies are now participating, significant savings for chemical purchases are being passed along to the agencies' customers. The bid allowed for three optional renewal years at one-year intervals. Staff requests authorization to utilize the optional renewal years of the bid contract without further Council approvals until the contract expires or until City staff determines that continuing with the same vendor is not in the City's best interest.

BACKGROUND

The Wastewater Treatment Plants, the Water Treatment Plant and the Roseville Energy Park have ongoing requirements for sodium hydroxide solution (caustic soda), which is used in the water treatment purification process to adjust pH and reduce corrosion in the distribution system. The chemical will be purchased by the end using departments as needed throughout the year.

Univar USA, Inc. was deemed non-responsive because the product they submitted with their bid did not meet the bid specifications; therefore Olin Corporation will be awarded the service agreement as the lowest responsive and responsible bidder.

FISCAL IMPACT

The total annual value of service agreement S1803205 with Olin Corporation is \$578,900.00. Funding is included in the Environmental Utilities and Electric Departments' FY2017-18 budget.

Projected spending for the optional renewal years is as follows: FY2018-19, \$580,000.00; FY2019-20, \$580,000.00; FY 2020-21, \$580,000.00.

ECONOMIC DEVELOPMENT / JOBS CREATED

Not applicable.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment (CEQA Guidelines §15061(b)(3)). The hauling and delivery of hazardous substances is regulated by the state. Hazardous material transport consistent with applicable safety regulations should not result in a significant environmental effect. Therefore, the proposed Purchase Agreement does not include the potential for significant environmental effect and is not subject to CEQA.

Respectfully Submitted,

Babette Owens, Buyer

Paul Diefenbach, Central Services Director



Rob Jensen, City Manager

ATTACHMENTS:

Description

Resolution No. 17-358

Signed Service Agreement

RESOLUTION NO. 17-358

APPROVING A SERVICE AGREEMENT BETWEEN CITY OF ROSEVILLE AND OLIN CORPORATION, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE

WHEREAS, a Service Agreement (Service Agreement No. S1803205) for sodium hydroxide solution, between City of Roseville and Olin Corporation, has been reviewed by the City Council; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that said Service Agreement is approved and that the City Manager is authorized to execute it on behalf of the City of Roseville.

BE IT FURTHER RESOLVED, that the City Manager is authorized to execute three additional one year renewals of the service agreement provided that its respective budget is approved by the City Council, until the contract expires or until City staff determine that continuing with the same vendor is not in the City's best interest.

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of _____, 20__, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk



PURCHASING
CITY OF ROSEVILLE

2005 HILLTOP CIRCLE, ROSEVILLE, CA 95747
(916) 774-5720 • TDD (916) 774-5220 • FAX (916) 774-5736

SERVICE AGREEMENT

SERVICE AGREEMENT

No: **S1803205**

SERVICE LOCATION: DRY CREEK WWTP
WATER TREATMENT PLANT
PLEASANT GROVE WWTP
ROSEVILLE ENERGY PARK

REQ. NO.: BACC 12-2017 DATE: 7/1/17

SUBMIT ALL INVOICES TO:

CITY OF ROSEVILLE
Finance Department
311 Vernon Street
Roseville, CA 95678

Contractor No.: V10828
Telephone No.: 209-835-5424 Fax:
Email address: JMSchabacker@olin.com
Contractor: OLIN CORPORATION
ATTN: JOHN M. SCHABACKER
26700 SOUTH BANTA ROAD
TRACY, CA 95304

Department: VARIOUS

Acct. Code: VARIOUS

Buyer: BABETTE OWENS
Phone: 916-774-5704

Start Date	Terms	Completion Date	Insurance Limits	Contact
UPON EXECUTION	NET 30	6/30/18	Approved by Risk Mgt.	BOB LAWRENCE

The contractor shall furnish all labor, equipment and materials necessary to accomplish the following:

Provide sodium hydroxide solution (caustic soda) on an as needed basis in accordance with all specifications, terms, conditions and attachments of BACC Bid No. 12-2017. Pricing: 50% sodium hydroxide - \$0.291/dry lb., 25% sodium hydroxide - \$0.328/dry lb. Deliveries to be made Monday - Friday between the hours of 7am - 3pm.

Please contact Babette Owens at 916-774-5704 for questions regarding this contract.

**Total cost listed below is an approximation only. The City does not guarantee whatsoever the actual value of this agreement.

Total Cost of Service: \$ **578,900.00**

ATTENTION: Total cost of service not to exceed the agreement amount without prior approval of the Purchasing Office.

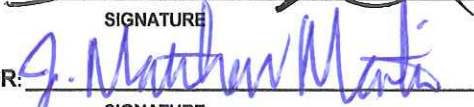
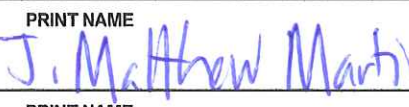
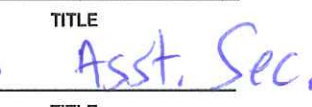
The Contractor named hereon by the acceptance of this order agrees to the provisions of this document titled "Service Agreement" and Attachment "A".

Business License No.: _____ Contractor License No.: _____ DIR Registration No.: _____

☐ SOLE PROPRIETOR ☐ PARTNERSHIP ☒ CORPORATION

CONTRACTOR:   

SIGNATURE PRINT NAME TITLE

CONTRACTOR:   

SIGNATURE PRINT NAME TITLE

By: _____
Rob Jensen, City Manager
CITY OF ROSEVILLE, A MUNICIPAL CORPORATION



COUNCIL COMMUNICATION

CC #: 8681
File #: 0203-10

Title: Vernon Street Archway Lighting Retro Fit - Service Agreement
Contact: Patrick Daly 916-774-5764 pdaly@roseville.ca.us

Meeting Date: 8/16/2017
Item #: 7.6.

RECOMMENDATION TO COUNCIL

Recommend Council adopt a resolution authorizing the City Manager to execute a Service Agreement between the City of Roseville and Ellis and Ellis Sign Systems to retro fit the lighting on the monument archways, at both ends of Vernon Street. The cost of the contract is \$28,932.40 and will be funded with a split between the Vernon Streetscape Lighting and Landscape District and the Downtown Roseville Partnership. Funding for this project is included in the approved FY2017/18 Vernon Streetscape Lighting and Landscape District Budget.

BACKGROUND

The Park Operations Division manages the Vernon Street Lighting and Landscape District. Included in this are the existing monument archways, with lighting that is over ten years old. During the past few years there have been repeated repairs. This project will include converting the archways to Light-Emitting Diode (LED) bulbs, which are more durable, cost effective, and last longer. The services would include removing the lettering from both archways, repainting the letters, replacing the backlighting from neon to LED, and reinstalling the letters.

In April of 2017 a Request for Proposal (13-049) was issued for Vernon Street Archway LED Lighting Retrofit. The RFP requested vendors to provide a quote for the retrofit, lighting specifications, traffic control, and painting of the archway lettering. Only one vendor, Ellis and Ellis Sign Systems, responded to the bid. Upon evaluation of the proposal, Ellis and Ellis Sign Systems was awarded the contract based on experience, understanding of the project and a demonstrated ability to complete the project.

The City is partnering with the Downtown Roseville Partnership on this project to update the archways. This will reduce the fiscal impact to the Vernon Street Lighting and Landscape District budget.

FISCAL IMPACT

The total cost of the contract is \$28,932.40. The City contribution to the project is \$15,932.40, and will be funded through the Vernon Streetscape Lighting and Landscape District (District) sinking funds in the approved FY2017/18 District Budget. The remaining \$13,000.00 will be contributed to the project by the Downtown Roseville Partnership and will be reimbursed in FY2017/18. There is no General Fund impact.

ECONOMIC DEVELOPMENT / JOBS CREATED

Not Applicable.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment (CEQA Guidelines §15061(b)(3)). The Vernon Street Archway Lighting Retro Fit project does not include the potential for a significant environmental effect, and therefore is not subject to CEQA.

Respectfully Submitted,

Patrick Daly, Parks Supervisor

Dion Louthan, Parks, Recreation & Libraries Director



Rob Jensen, City Manager

ATTACHMENTS:

Description

Resolution No. 17-353

service agreement

RESOLUTION NO. 17-353

APPROVING A SERVICE AGREEMENT BETWEEN CITY OF ROSEVILLE AND
ILLUMINATED CREATIONS, INC. DBA ELLIS & ELLIS SIGN SYSTEMS AND
AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF
THE CITY OF ROSEVILLE

WHEREAS, a service agreement (Service Agreement No. S1808202) between City of Roseville and Illuminated Creations, Inc. dba Ellis & Ellis Sign Systems has been prepared and reviewed by the Council; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that said service agreement is approved and that the City Manager is authorized to execute it on behalf of the City of Roseville.

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of _____, 20__, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk



PURCHASING
CITY OF ROSEVILLE

2005 HILLTOP CIRCLE, ROSEVILLE, CA 95747
(916) 774-5720 • TDD (916) 774-5220 • FAX (916) 774-5736

SERVICE AGREEMENT

SERVICE AGREEMENT

No: **S1808202**

SERVICE LOCATION: CITY OF ROSEVILLE
AS DIRECTED

REQ. NO.: NEW DATE: 7/1/17

SUBMIT ALL INVOICES TO:
CITY OF ROSEVILLE
Finance Department
311 Vernon Street
Roseville, CA 95678

Contractor No.: V03885
Telephone No.: 916-924-1936 Fax: 916-924-3133
Email address: MTORREZ@ELISSIGNS.COM
Contractor: ILLUMINATED CREATIONS, INC.
dba ELLIS & ELLIS SIGN SYSTEMS
ATTN: MIKE TORREZ
1111 JOELLIS WAY
SACRAMENTO, CA 95815

Department: PARKS, RECREATION & LIBRARIES

Acct. Code: 00772-5341

Buyer: TIFFANY VALDEZ
Phone: 916-774-5708

Start Date	Terms	Completion Date	Insurance Limits	Contact
EXECUTED AGREEMENT	NET 30	10/1/17	Approved by Risk Mgt.	PATRICK DALY

The contractor shall furnish all labor, equipment and materials necessary to accomplish the following:
THE SERVICES CALLED FOR UNDER CITY OF ROSEVILLE REQUEST FOR PROPOSAL #13-049 AND CONTRACTOR'S PROPOSAL THERETO TITLED REQUEST FOR PROPOSALS 13-049 VERNON STREET ARCHWAY LED LIGHTING RETROFIT (HEREINAFTER "PROPOSAL"). THE TERMS AND SCOPE OF WORK OF CITY OF ROSEVILLE REQUEST FOR PROPOSAL #13-049 AND CONTRACTOR'S PROPOSAL ARE HEREIN MADE PART OF THIS SERVICE AGREEMENT AND FULLY INCORPORATED BY REFERENCE.

PLEASE CONTACT PATRICK DALY AT 916-532-1090 FOR QUESTIONS REGARDING THIS CONTRACT.

Total Cost of Service: \$ **28,932.40**

ATTENTION: Total cost of service not to exceed the agreement amount without prior approval of the Purchasing Office.

The Contractor named hereon by the acceptance of this order agrees to the provisions of this document titled "Service Agreement" and Attachment "A".

Business License No.: 801052 Contractor License No.: 545167 DIR Registration No.: 1000000445

☐ SOLE PROPRIETOR

☐ PARTNERSHIP

☒ CORPORATION

CONTRACTOR:

SIGNATURE

PRINT NAME

TITLE

CONTRACTOR:

SIGNATURE

PRINT NAME

TITLE

By: _____
Rob Jensen, City Manager
CITY OF ROSEVILLE, A MUNICIPAL CORPORATION

1. To the fullest extent allowed by law, Contractor shall defend, indemnify, and save and hold harmless City, its officers, agents, employees and volunteers from any claims, suits or actions of every name, kind and description brought forth, or on account of, injuries to or death of any person (including but not limited to workers and the public), or damage to property, resulting from or arising out of Contractor's willful misconduct or negligent act or omission while engaged in the performance of obligations or exercise of rights created by this Agreement, except those matters arising from City's sole negligence or willful misconduct. The parties intend that this provision shall be broadly construed. Contractor's responsibility for such defense and indemnity obligations shall survive the termination or completion of this Agreement for the full period of time allowed by law. The defense and indemnity obligations of this Agreement are undertaken in addition to, and shall not in any way be limited by, the insurance obligations contained in this Agreement.
2. Contractor is an independent contractor, and shall not be considered an officer, agent or employee of the City.
3. Without the written consent of the City, this Agreement is not assignable by Contractor either in whole or in part.
4. Time is of the essence of this Agreement.
5. At any time during the term of this Agreement, the City has the right to terminate this Agreement provided Contractor is given a thirty (30) day notice.
6. This Agreement may only be amended or modified in writing. It is integrated and contains the complete understanding of the parties.
7. All equipment, supplies and services sold to the City of Roseville shall conform to the general safety orders of the State of California.
8. Unless notified to the contrary, in writing, the City assumes that the Contractor has accepted the work in accordance with the plans and specifications (if any) and agrees to do the work in compliance with this Agreement.
9. All fair employment practices must be adhered to. In addition, if the project referenced on this service agreement is a Public Works project, all prevailing wage laws must be complied with. For prevailing wage contracts over \$25,000, copies of certified payroll must be submitted with invoices. Prevailing wage rates may be obtained from the State Department of Industrial Relations and/or the following website address: <http://www.dir.ca.gov/dlsr/DPreWageDetermination.htm>.
- 10a. Unless otherwise specified, the Contractor shall maintain the policies of insurance outlined in Attachment A, incorporated herein by this reference, in full force and effect during the term of this Agreement. The City of Roseville retains sole discretion in determining the types and proper levels of insurance coverage.
- 10b. Form. Contractor shall submit a certificate evidencing such coverage for the period covered by this Agreement in a form satisfactory to Risk Management and the City Attorney, prior to undertaking any work hereunder. Any insurance written on a claims made basis is subject to the approval of Risk Management and the City Attorney.
- 10c. Additional Insureds. Contractor shall also provide a separate endorsement or section of the policy showing City, its officers, agents, employees, and volunteers as additional insureds for each type of coverage, except for Workers' Compensation. Such insurance shall specifically cover the contractual liability of Contractor. The additional insured coverage under the Contractor's policy shall be primary and noncontributory, as evidenced by a separate endorsement or section of the policy, and shall not seek contribution from City's insurance or self-insurance. In addition, the additional insured coverage shall be at least as broad as the Insurance Services Office ("ISO") CG 20 01 Endorsement. Any available insurance proceeds in excess of the specified minimum insurance coverage requirements and limits shall be available to the additional insureds. Furthermore, the requirements for coverage and limits shall be: (1) the minimum coverage and limits specified in this Agreement; or (2) the full coverage and maximum limits of any insurance proceeds available to the named insureds, whichever is greater.
- 10d. Cancellation/Modification. Contractor shall provide ten (10) days written notice to City prior to cancellation or modification of any insurance required by this Agreement.
- 10e. Umbrella/Excess Insurance. The limits of insurance required in this Agreement may be satisfied by a combination of primary and excess insurance. Any excess insurance shall contain or be endorsed to contain a provision that such coverage shall also apply on a primary and noncontributory basis for the benefit of City (if agreed to in a written contract) before City's own insurance shall be called upon to protect it as a named insured.
- 10f. Subcontractors. Contractor agrees to include in its contracts with all subcontractors the same requirements and provisions of this Agreement, including the indemnity and insurance requirements, to the extent they apply to the scope of the subcontractor's work. Furthermore, Contractor shall require its subcontractors to agree to be bound to Contractor and City in the same manner and to the same extent as Contractor is bound to City under this Agreement. Additionally, Contractor shall obligate its subcontractors to comply with these same provisions with respect to any tertiary subcontractor, regardless of tier. A copy of City's indemnity and insurance provisions will be furnished to the subcontractor or tertiary subcontractor upon request.
- 10g. Self-Insured Retentions. All self-insured retentions ("SIR") must be disclosed to Risk Management for approval and shall not reduce the limits of liability. Policies containing any SIR provision shall provide or be endorsed to provide that the SIR may be satisfied by either the named insured or City. City reserves the right to obtain a full certified copy of any insurance policy and endorsements. The failure to exercise this right shall not constitute a waiver of such right.
- 10h. Waiver of Subrogation. Contractor hereby agrees to waive subrogation which any insurer of Contractor may acquire from Contractor by virtue of the payment of any loss under a Workers Compensation, Commercial General Liability or Automobile Liability policy. All Workers Compensation, Commercial General Liability and Automobile Liability policies shall be endorsed with a waiver of subrogation in favor of City, its officers, agents, employees and volunteers for all work performed by Contractor, its employees, agents and subcontractors.
- 10i. Liability/Remedies. Insurance coverage in the minimum amounts set forth herein shall not be construed to relieve Contractor of liability in excess of such coverage, nor shall it preclude City from taking such other actions as are available to it under any other provisions of this Agreement or law.
11. Contractor shall comply with all federal, state and local laws and ordinances, including but not limited to the City's storm water regulations, as may be applicable to the performance of services under this Agreement. Failure to comply with local ordinances may

result in monetary fines and cancellation of this Agreement. Refer to www.roseville.ca.us/stormwater for links to more information on the City's storm water regulations.

12. In the event that the terms of any attachment or exhibit conflict with any terms of this Service Agreement, the terms of this Service Agreement shall control.
13. This Agreement may be executed in one or more counterparts, each of which shall be deemed an original, but all of which together shall constitute one and the same instrument. In the event that any signature is delivered by facsimile transmission or by e-mail delivery of a ".pdf" format data file, such signature shall create a valid and binding obligation of the party executing (or on whose behalf such signature is executed) with the same force and effect as if such facsimile or ".pdf" signature page were an original thereof.
14. If either party commences any legal action against the other party arising out of this Agreement or the performance thereof, the prevailing party in such action shall be entitled to recover its reasonable litigation expenses, including but not limited to, court costs, expert witness fees, discovery expenses, and attorneys' fees. Any action arising out of this Agreement shall be brought in Placer County, California, regardless of where else venue may lie. This Agreement shall be governed by and construed in accordance with the laws of the State of California.
15. This Agreement shall be binding upon the heirs, successors, executors, administrators and assigns of the respective parties hereto.
16. If any of the provisions contained in this Agreement are for any reason held invalid or unenforceable, such holding shall not affect the remaining provisions or the validity and enforceability of the Agreement as a whole.
17. If the project referenced on this service agreement is a Public Works project, then the following shall apply: No contractor or subcontractor may work on a public works project unless registered with the Department of Industrial Relations pursuant to Labor Code section 1725.5. During the performance of this agreement, Contractor and its subcontractors shall have a continuing legal obligation to maintain current registration with the Department of Industrial Relations. Contractor is hereby notified that this project is subject to compliance monitoring and enforcement by the Department of Industrial Relations.
18. If the project referenced on this service agreement is a Public Works project, then the following shall apply: Contractor must submit all claims as defined in and in accordance with the claim resolution process set forth in Section 9204 of the Public Contract Code. Each such claim must be sent to the City by registered mail or certified mail with return receipt requested and must contain reasonable documentation to support the claim. All claims must be received prior to acceptance of the work.

City reserves the right to withhold any payments to Contractor in the event of noncompliance with insurance requirements or if required by law.

Ellis & Ellis Sign Systems
Illuminated Creations, Inc.
 1111 Joellis Way
 Sacramento CA 95815
 United States
 Phone: 916-924-1936
 Fax : 916-924-3133
 www.ellissigns.com
 EIN # : 68-0007793
 License #: C-45 545167 / DIR # 1000000445

Quote 7418 - Gateway Retrofit for LED's - REVISION 1

Expiration Date : 06/30/2017

Quote for	Contact	Shipping/Install
City of Roseville Economic Development Department 311 Vernon Street Roseville Ca. 95678 United States	Patrick Davis. Phone : (916) 532-1090 Address : Economic Development Department 311 Vernon Street Roseville Ca. 95678 United States	316 Vernon Street. 316 Vernon Street Roseville CA. 95648 United States

Quote #	Quote Date	Sales Rep	Payment Terms	PO	PO Date
7418	12/06/2016	Mike Torrez mtorrez@ellissigns.com	Net 10		

Items

#	Item	Qty	Unit Price	Total	Tax
1	Gateway Retrofit Double sided gateway sign that spans across two lanes of Vernon Street to have letters removed, neon removed and changed out with LED's. One side reads 'VERNON STREET', the other side reads 'DOWNTOWN ROSEVILLE'. Bright white LED's.	2	\$3,760.00	\$7,520.00	\$545.20
2	Letter repaint. Repaint the letters for (2) signs prior to re-installation.	1	\$2,720.00	\$2,720.00	\$197.20
3	On-site Labor On-site PW Install. Labor to remove and reinstall letters.	1	\$7,680.00	\$7,680.00	\$0.00
4	Traffic Control. To include Traffic Control Plan and Lane Closure Service. Will need to close down one lane at a time to reach across the full span.	1	\$10,270.00	\$10,270.00	\$0.00

Total

Sub Total	Total Tax(%)	Final Price
\$28,190.00	\$742.40 (7.25%)	\$28,932.40

Downpayment (0.0 %) \$0.00

**CITY OF ROSEVILLE**

PURCHASING DEPARTMENT
2005 HILLTOP CIRCLE
ROSEVILLE, CALIFORNIA 95747
PHONE# (916) 774-5720
FAX# (916) 774-5738

PURCHASE ORDER NO.**S1808202**

TO RECEIVE PROPER PAYMENT THE ABOVE PO NUMBER MUST APPEAR ON ALL
INVOICES, BILLS OF LADING, PACKAGES, CORRESPONDENCE, ETC.

DATE 07/06/17

VENDOR: V03885

ELLIS & ELLIS SIGN SYSTEMS
1111 JOELLIS WAY
SACRAMENTO, CA 95815

DELIVER TO: CITY OF ROSEVILLE

CENTRAL RECEIVING M-TH 7:00-2:30PM
2075 HILLTOP CIRCLE
ROSEVILLE, CA 95747

SEND INVOICE TO: CITY OF ROSEVILLE

PHONE: (916) 924-1936

FAX#:

EMAIL: MTORREZ@ELLISSIGNS.COM

ACCOUNTS PAYABLE
311 VERNON STREET
ROSEVILLE, CA 95678
(916) 774-5376

Req. # R1815859	FOB DESTINATION, PPA	Ship Via BEST WAY	Department PARK MAINT/DALY	Requestor Shelby Craig	
	Confirmed to MIKE TORREZ		Terms NET 30	Date Required 10/01/17	
ITEM #	QUANTITY	UNIT	DESCRIPTION	UNIT PRICE	EXTENDED PRICE
0001	28,932.4	DOLL	RFP 13-049 MIKE TORREZ 916 569 3536 MTORREZ@ELLISSIGNS.COM DIR 1000000445 LIC 801052 GATEWAY RETROFIT	1.00	28,932.40
				SUBTOTAL	28,932.40
				TAX	0.00
				TOTAL	28,932.40

ACCOUNT NO.	AMOUNT
00772-5341/	28,932.40

IF REQUIRED, M.S.D.S. MUST BE ENCLOSED WITH PACKING SLIP.

THE SELLER, NAMED HEREON BY THE ACCEPTANCE OF THIS ORDER AGREES
TO THE PROVISIONS @ http://www.roseville.ca.us/ed/doing_business.asp.

BY:

TIFFANY VALDEZ

BUYER



COUNCIL COMMUNICATION

CC #: 8682
File #: 0704-01

Title: Campus Oaks Park Road Irrevocable Offer of Dedication Acceptance
Contact: Kerry Andrews 916-774-5346 kandrews@roseville.ca.us

Meeting Date: 8/16/2017
Item #: 7.7.

RECOMMENDATION TO COUNCIL

It is recommended that the City Council take the following action:

1. Adopt the attached resolution accepting a portion of the irrevocable offer of dedication of right of way as offered on the Large Lot Final Map of Campus Oaks as described in attached Exhibits A and B.

BACKGROUND

Subsequent to the City approving the Hewlett-Packard/Campus Oaks Master Plan, a Large Lot Map for the master planned area was reviewed by staff and approved by City Council on December 16, 2015. The Large Lot Final Map of Campus Oaks was then recorded in Book DD of Maps, Page 47, in the Office of the Recorder of Placer County. Included on the Campus Oaks Large Lot Final Map were several Irrevocable Offers of Dedications (I.O.D.'s) granting the City right of way for future roadways.

At the February 9, 2017, Planning Commission meeting, a Major Project Permit was approved for phase 1 of the Campus Oaks Apartments Project. Though the major backbone infrastructure to support this project is on schedule to be completed in the Fall of 2017, this project was also conditioned to construct two additional full width residential roadways, frontage improvements and a secondary access to the site. These two roadways are required to be constructed half on the Campus Oaks Apartment parcel and half on adjacent large lot parcels currently owned by the Campus Oaks master developer. The Campus Oaks Apartments Project is required to obtain a right of entry from the master developer to gain access to his property prior to constructing the two residential roadways to their full widths. Currently, the Campus Oaks Apartment Project is not able to secure the necessary right of entry from the master developer to be able to construct these roadway obligations.

As such, staff is recommending acceptance of a portion of an I.O.D. from the Large Lot Map, as described in attached Exhibits "A" and "B", that would then allow the Campus Oaks Apartment Project to construct one of the residential roadways in full. The ability to construct this roadway will give the Campus Oaks Apartment Project options to modify their current site plan and meet all

frontage improvement and access requirements.

FISCAL IMPACT

The actions requested have no fiscal impact to the City's General Fund.

ECONOMIC DEVELOPMENT / JOBS CREATED

Not applicable.

ENVIRONMENTAL REVIEW

This action is consistent with the Hewlett Packard Master Plan EIR (SCH#95112022) certified by the City of Roseville on June 5, 1996, and the EIR Addendum adopted through Resolution by the City of Roseville August 5, 2015.

Respectfully Submitted,

Kerry Andrews, Assistant Engineer

Kevin Payne, Development Services Director



Rob Jensen, City Manager

ATTACHMENTS:

Description

Resolution No. 17-354

Park Road Exhibits

RESOLUTION NO. 17-354

ACCEPTING A PORTION OF THOSE RESPECTIVE DEDICATIONS OF
REAL PROPERTY OFFERED IN FEE ON THE RECORDED
“LARGE LOT FINAL MAP OF CAMPUS OAKS”

WHEREAS, on December 16, 2015, the City Council approved the “LARGE LOT FINAL MAP OF CAMPUS OAKS”; and

WHEREAS, on such map, various real property and easements were irrevocably offered for dedication for public purposes; and

WHEREAS, the City accepted subject to improvement all easements offered for dedication, but rejected all other irrevocable offers of dedication of real property in fee; and

WHEREAS, the City now intends to accept a portion of the irrevocable offers of dedication of real property in fee, but will continue to reject all other offers.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that the following portion of real property offered for dedication in fee on the “LARGE LOT FINAL MAP OF CAMPUS OAKS” recorded in Book DD of Maps, Page 47, in the Office of the Recorder of Placer County, is hereby accepted by the City: B - AS PUBLIC RIGHT OF WAY PURPOSES ON, OVER, AND ACROSS THOSE STRIPS OF LAND SHOWN HEREON AND DESIGNATED “I.O.D.” as depicted on sheet 6 of 11 as 46’ I.O.D. and more particularly described in attached Exhibits “A” and “B.”

BE IT FURTHER RESOLVED that the remaining portions of said offers of dedication of real property in fee will be accepted at a later date as improvements are approved and accepted.

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of _____, 20__, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk

EXHIBIT 'A'

Campus Oaks Park Road IOD

All that portion of the tracts of land as shown and designated as Resultant Parcel 18 and Resultant Parcel 19 in the Lot Line Adjustment Certificate of Compliance record in Document No 2017-0031664, Official Records of Placer County, also being a portion of Lot 'G' as shown and designated on the Large Lot Final Map of "Campus Oaks" filed in Book 'DD' of Maps at Page 47, Placer County Records, located in Section 20, Township 11 North, Range 6 East, M.D.B.M., City of Roseville, Placer County, California, described as follows:

Beginning at the Northwest corner of said Lot 'G' being a point on the southerly right of way of HP Way as shown and designated on said Large Lot Final Map Campus Oaks, thence from the **Point of Beginning** North 89°31'49" East along the north line of said Lot 'G' and said right of way for a distance of 19.00 feet to a point on the east line of a 46' IOD as shown and designated on said Final Map; thence leaving said north line and right of way for the following four (4) consecutive courses and distances:

1. South 00°27'26" East along said east line for a distance of 348.88 feet;
2. Thence leaving said east line South 89°32'34" West for a distance of 46.00 feet to a point on the west line of said IOD;
3. Thence North 00°27'26" West along said west line for a distance of 348.87 feet to the northwest corner of said IOD;
4. Thence North 89°31'49" East along the north line of said IOD for a distance of 8.00 feet to a point on the southerly right of way of HP Way as shown and designated on said Final Map;

Thence continuing along said north line North 89°31'49" East along said right of way for a distance of 19.00 feet to the **Point of Beginning**.

Containing an area of 16,048 square feet, more or less.

End of description.

Note: The above described tract of land is shown on Exhibit 'B' attached hereto and made a part hereof.



7.9.2017

 CAMPUS OAKS IOD-WEST
AREA: 16,048±SF

RESULTANT LOT 18
2017-0031664

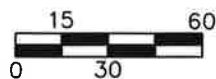
RESULTANT LOT 19
2017-0031664

EXHIBIT 'B'
CAMPUS OAKS
PARK ROAD IOD
A PORTION OF
SECTION 20, T.11 N., R.6 E., M.D.B.M.
CITY OF ROSEVILLE
PLACER COUNTY, CALIFORNIA
SCALE: 1"=60' JULY 5, 2017

ANDREGG
GEOMATICS

www.andregg.com

800-400-7072





COUNCIL COMMUNICATION

CC #: 8697
File #: 0800-02

Title: 316 Vernon Street - Exclusive Lease Listing Agreement
Contact: Bill Aiken 916-774-5271 baiken@roseville.ca.us

Meeting Date: 8/16/2017
Item #: 7.8.

RECOMMENDATION TO COUNCIL

Adopt a Resolution approving the attached Exclusive Lease Listing Agreement with CB Richard Ellis, Inc. (CBRE). The agreement engages CBRE to lease the available ground floor retail property at 316 Vernon Street on behalf of the City.

BACKGROUND

On January 18, 2017, Council approved a Professional Services Agreement (PSA) with CB Richard Ellis, Inc. to lease property on the City's behalf. This Exclusive Lease Listing Agreement supplements the PSA by establishing details, including a commission schedule (See Attachment A in Listing Agreement), specific to the property at 316 Vernon Street.

The city owned building at 316 Vernon Street was constructed in 2016 and currently houses city staff and Sierra College. Additionally, a large section of the ground floor (5,282') was reserved for retail or restaurant uses that would serve the building's tenants, Downtown Roseville, and the entire community. The attached listing agreement engages CBRE to list, market, and negotiate leases for this available space.

FISCAL IMPACT

Commission costs paid to CBRE will be covered by lease proceeds paid to the City by tenants occupying the available space. Costs will not impact current budgets or the city's general fund.

ECONOMIC DEVELOPMENT / JOBS CREATED

The placement of new tenants in the 5,282 square feet of retail space at 316 Vernon Street would create economic benefits via construction activity, jobs, and ongoing requirements including deliveries, maintenance services, etc.

ENVIRONMENTAL REVIEW

An Exclusive Lease Listing Agreement is not considered a “project” as defined by the California Environmental Quality Act (CEQA) pursuant to CEQA Guidelines 15061 (b) (3). Therefore, no CEQA action is required.

Respectfully Submitted,

Bill Aiken, Development Analyst

Chris Robles, Economic Development Director



Rob Jensen, City Manager

ATTACHMENTS:

Description

Resolution No. 17-361

Exclusive Listing Agreement: CBRE

RESOLUTION NO. 17-361

APPROVING AN EXCLUSIVE LEASE LISTING AGREEMENT BY AND BETWEEN THE CITY OF ROSEVILLE AND CBRE, INC., AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE

WHEREAS, an Exclusive Lease Listing agreement regarding the office building located at 316 Vernon Street in Roseville, California, by and between the City of Roseville and CBRE, Inc., has been reviewed by the City Council; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that said agreement is hereby approved and that the City Manager is authorized to execute it on behalf of the City of Roseville; and

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of _____, 20__, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk

EXCLUSIVE LEASE LISTING AGREEMENT

Property: 316 Vernon Street

THIS AGREEMENT is made and entered into this ____ day of _____, 20 __,
by and between the City of Roseville, a municipal corporation ("CITY"), and CBRE, Inc., a
Delaware corporation ("CBRE"); and

W I T N E S S E T H:

WHEREAS, CITY is the owner of an office building located at 316 Vernon Street in
Roseville, California; and

WHEREAS, the building contains approximately 5,282 square feet of retail/commercial
space on the first floor (hereinafter the "Property"); and

WHEREAS, on January 18, 2017, CITY and CBRE entered into a Professional Services
Agreement which authorized CBRE to lease the Property on the CITY's behalf; and

WHEREAS, although the Professional Services Agreement contained a commission
schedule for these services, the Professional Services Agreement did not detail the terms of
CITY's engagement of CBRE; and

WHEREAS, it is necessary to supplement and modify the Professional Services
Agreement with this Exclusive Lease Listing Agreement.

NOW, THEREFORE, the parties agree as follows:

1. Term. The term of this Agreement shall commence upon execution and terminate on May 3, 2022 (the “Term”).

2. Exclusive Agent. During the Term, CITY hereby appoints CBRE as its exclusive agent with the right to list and market the Property for lease and to negotiate leases for the Property (which includes portions thereof). CBRE shall commit the appropriate number of qualified and licensed professionals to this engagement. The initial “Listing Team” is comprised of Josh Schmidt and the Retail Services Team. CBRE reserves the right to change members of the Listing Team as necessary and appropriate upon prior written notice to CITY. The Listing Team shall owe to CITY the duties of trust, confidence and loyalty.

3. Lease Rates. CBRE will offer the Property for lease at an initial rate acceptable to CITY. However, it is CITY’s right to: (a) approve, modify, reject or disapprove lease proposals and offers; (b) approve prospective tenants; and (c) adjust the terms and conditions of any offer made, including but not limited to, adjusting the Property’s lease offering rate.

4. Leasing Strategies. CBRE will work with CITY to create and implement a leasing strategy for the Property, including preparation of appropriate and customary marketing materials (such as an offering brochure). In developing the strategy, CBRE will rely on (without requirement to verify) any information provided to it by CITY, CITY’s agents, affiliates and/or any of the Property’s managers. However, CBRE may not issue any written marketing materials without CITY’s prior written approval. Further, CITY authorizes CBRE to place one or more signs on the Property as CBRE deems appropriate.

5. Communication. CITY agrees to: (i) provide CBRE with all available information to assist CBRE in marketing the Property; (ii) immediately refer to CBRE all leasing

inquiries for the Property; and (iii) conduct all negotiations with prospective tenants exclusively through CBRE.

6. Representations. CITY represents it is the fee owner of the Property and it has the full authority to enter into this Agreement without violating anyone else's rights, or any other agreements or contractual obligations. Both parties represent that they have authority to execute this Agreement and to bind the party on whose behalf they execute this Agreement.

7. Offers. CBRE shall present all offers to CITY and assist CITY in developing and negotiating counteroffers until a lease is signed and all contingencies are satisfied or waived. CITY agrees that its legal counsel is solely responsible for determining the legal sufficiency of the documents related to this engagement and the tax consequences of any transaction. CITY also understands that it is responsible for evaluating any offers and determining with whom CITY will negotiate or enter into a transaction. It is understood that while CBRE may assist CITY in gathering reasonably available information, CBRE cannot represent or warrant the creditworthiness of any prospect and/or their ability to satisfy their obligations under a lease. All final business and legal decisions shall be made solely by CITY. Notwithstanding any designation of CBRE as "agent" in this Agreement, CBRE will have no right, power, or authority to enter into any agreement with any prospective tenant, real estate broker, or any other person in the name of, on behalf of, or otherwise binding upon CITY.

8. Commission. For its services provided hereunder, CBRE will earn, and CITY agrees to pay, a commission in accordance with this Agreement and the Commission Schedule which is attached hereto as EXHIBIT "A" and incorporated herein by this reference, if either of the following occur:

a. During the Term, CITY leases the Property to a tenant, whether procured by CBRE, CITY or anyone else; or

b. Within one hundred twenty (120) days after the expiration of the Term or after the Agreement otherwise terminates (the "Post-Term"), the Property is leased to, or negotiations continue, resume or commence and thereafter continue leading to a lease of the Property to any person or entity (including his/her/its successors, assigns or affiliates) with whom, during the Term, CBRE either negotiated (either directly or through another broker or agent) or to whom the Property was submitted during the Term ("Existing Prospect"). CITY agrees that CBRE is authorized to continue negotiations with Existing Prospects, and CBRE will submit to CITY a list of such Existing Prospects no later than fifteen (15) business days following the expiration or termination of the Term; provided, however, that if a written offer has been submitted prior to said expiration or termination date, then it shall not be necessary to include the offeror's name on the list.

9. Disposition of the Property. If CITY intends to sell, transfer or otherwise dispose of its interest in the Property while this Agreement is in effect or during the Post Term, CITY agrees to notify CBRE in writing (including the name and address of the escrow or closing agent, if any) at least ten (10) business days before that transaction closes. CITY agrees to remain responsible for payment of commissions earned by CBRE (or that may accrue in the future under this Agreement) unless the person or entity to whom CITY transfers the Property assumes CITY's obligations in writing in a form reasonably acceptable to CBRE. Earned but unpaid commissions will be automatically accelerated and paid at the closing of such transfer regardless of any other installment payment timetable previously agreed upon. This Agreement is an irrevocable instruction to the escrow or closing agent to pay commissions owed to CBRE from

deposited funds at closing, unless CITY or CBRE have entered into a satisfactory written agreement with the transferee to assume the obligation.

10. Cooperating Brokers. CITY agrees that CBRE is authorized to cooperate with and, if appropriate, share its commission with “Cooperating Brokers” (such as tenant brokers). CBRE shall be responsible for paying the fee or commission due to the Cooperating Broker (if any) provided the Cooperating Broker: (i) represents the prospective tenant pursuant to a written agreement, a copy of which is furnished to CBRE prior to execution of the lease; (ii) is properly licensed; and (iii) executes and delivers to CBRE an acceptable cooperating brokerage agreement. Market conditions may exist whereby the Cooperating Broker is offered an above-standard fee and/or broker bonus; if so, CBRE’s commission shall be increased by (and CITY agrees to pay) an amount such that CBRE receives no less than 50% of the total fee in accordance with the Commission Schedule.

The Listing Team members are CITY’s designated agents to the exclusion of all of CBRE’s other licensees. All other CBRE licensees shall be referred to as “Non-Listing Team Agents” and shall be considered Cooperating Brokers. CITY acknowledges that CBRE is an international brokerage firm and that it may represent prospective tenants, thereby creating a dual agency. CITY hereby consents to CBRE’s representation of such prospects. CITY acknowledges that Non-Listing Team Agents owe duties of trust, confidence and loyalty exclusively to their clients. In the event that CBRE has a potential conflict of interest (such as CBRE proposing to act as a dual agent), then CBRE shall disclose the conflict to CITY and obtain CITY’s written consent to the conflict in advance of any negotiations with a potential tenant. The Listing Team and Non-Listing Team Agents shall not disclose the confidential information of one principal to the other.

11. Property Information. Questions regarding environmental and zoning issues may arise during the course of our representation. CBRE is not obligated to perform, and has not made any investigation of the physical conditions or zoning issues relating to the Property. CITY agrees to disclose to CBRE and allow CBRE to disclose to prospective tenants everything CITY knows, after reasonable inquiry by CITY, regarding present and future property issues including, but not limited to, structural, mechanical, hazardous materials, zoning and environmental matters affecting the Property and/or the Property's condition.

12. Foreclosure. If the Property becomes the subject of foreclosure proceedings before the expiration of the Term, then in CBRE's sole and absolute discretion CBRE may: (a) suspend this Agreement until CBRE elects to reinstate it; or (b) terminate this Agreement and enter into a listing agreement with any receiver, party initiating foreclosure, party purchasing the Property at a foreclosure sale, or any other third party.

13. Deductions. To the extent legally permissible, CBRE is hereby authorized to deduct its commissions from any security deposits or rental payments made by a tenant in connection with a transaction contemplated by this Agreement. CITY hereby irrevocably assigns those deposits and rental payments to CBRE to the extent necessary to pay CBRE its commissions. In the event CITY fails to pay CBRE its commissions within ten (10) business days after such commissions are due, CBRE is authorized to provide a copy of this Agreement to the tenant of the subject lease, and that tenant is hereby irrevocably instructed by CITY to pay CBRE its commissions from any deposits or rental payments. CITY will credit such tenant for any payments made to CBRE pursuant to this paragraph against any payments due under their lease. Further, CITY waives any claim, action or right, whether at law or in equity, against the

tenant arising or resulting from their payments to CBRE pursuant to this paragraph in lieu of any payments to be paid by the tenant to CITY under their lease.

14. Required Disclosures. CITY acknowledges that it has been provided with CBRE's Sale/Lease Disclosure form, which, as the real estate broker of record for leasing the Property, CBRE has an obligation to include in order to inform the parties in any transaction regarding Special Studies and Flood Zones; Hazardous Substances; Broker Investigations, and Compliance with Laws Notice. CITY also acknowledges that CBRE has provided it with a copy of the Disclosure Regarding Real Estate Agency Relationship form, as required by state law.

15. Indemnification. To the fullest extent allowed by law, CBRE shall defend, indemnify, and save and hold harmless CITY, its officers, agents, employees and volunteers from any claims, suits or actions of every name, kind and description brought forth, or on account of, injuries to or death of any person (including but not limited to workers and the public), or damage to property, resulting from or arising out of CBRE's willful misconduct or negligent act or omission while engaged in the performance of obligations or exercise of rights created by this Agreement, except to the extent arising from CITY's negligence or willful misconduct. The parties intend that this provision shall be broadly construed.

CBRE's responsibility for such defense and indemnity obligations shall survive the termination or completion of this Agreement for the full period of time allowed by law. The defense and indemnity obligations of this Agreement are undertaken in addition to, and shall not in any way be limited by, the insurance obligations contained in this Agreement.

16. Insurance. CBRE agrees to continuously maintain, in full force and effect, the following minimum policies of insurance during the term of this Agreement.

<u>COVERAGE</u>	<u>LIMITS OF LIABILITY</u>
Workers' Compensation	Statutory
Commercial General Liability	\$1,000,000 each occurrence \$2,000,000 aggregate Personal Injury: \$1,000,000 each occurrence \$2,000,000 aggregate
Automobile Liability	\$1,000,000 combined single limit
Professional Liability (errors and omissions)	\$1,000,000 per claim \$2,000,000 aggregate

a. Form. CBRE shall submit a certificate evidencing such coverage for the period covered by this Agreement in a form reasonably satisfactory to Risk Management and the City Attorney, prior to undertaking any work hereunder. Any insurance written on a claims made basis is subject to the reasonable approval of Risk Management and the City Attorney.

b. Additional Insureds. CBRE shall also provide a separate endorsement form or section of the policy showing CITY, its officers, agents, employees and volunteers as additional insureds for each type of coverage, except for Workers' Compensation and Professional Liability. Such insurance shall specifically cover the insurable contractual liability of CBRE. The additional insured coverage under the CBRE's policy shall be primary and noncontributory to the extent of losses attributable to CBRE's negligence, as evidenced by a separate endorsement or section of the policy, and shall not seek contribution from CITY's insurance or self-insurance. In addition, the additional insured coverage shall be at least as broad as the Insurance Services Office ("ISO") CG 2010 0413 and CG 2037 0413 Endorsement.

c. Cancellation/Modification. CBRE shall provide thirty (30) days written notice to CITY prior to cancellation or modification of any insurance required by this

Agreement.

d. Umbrella/Excess Insurance. The limits of insurance required in this Agreement may be satisfied by a combination of primary and excess insurance. Any excess insurance shall contain or be endorsed to contain a provision that such coverage shall also apply on a primary and noncontributory basis for the benefit of CITY (if agreed to in a written contract) before CITY's own insurance shall be called upon to protect it as a named insured.

e. Subcontractors. CBRE agrees to include in its contracts with all subcontractors the same requirements and provisions of this Agreement, including the indemnity and insurance requirements, to the extent they apply to the scope of the subcontractor's work. Furthermore, CBRE shall require its subcontractors to agree to be bound to CBRE and CITY in the same manner and to the same extent as CBRE is bound to CITY under this Agreement. Additionally, CBRE shall obligate its subcontractors to comply with these same provisions with respect to any tertiary subcontractor, regardless of tier. A copy of CITY's indemnity and insurance provisions will be furnished to the subcontractor or tertiary subcontractor upon request.

f. Waiver of Subrogation. CBRE hereby agrees to waive subrogation which any insurer of CBRE may acquire from CBRE by virtue of the payment of any loss under a Workers Compensation, Commercial General Liability or Automobile Liability policy. All Workers Compensation, Commercial General Liability and Automobile Liability policies shall be endorsed with a waiver of subrogation in favor of CITY, its officers, agents, employees and volunteers for all work performed by CBRE, its employees, agents and subcontractors.

g. Liability/Remedies. Insurance coverage in the minimum amounts set forth herein shall not be construed to relieve CBRE of liability in excess of such coverage, nor shall it

preclude CITY from taking such other actions as are available to it under any other provisions of this Agreement or law.

17. Records. CBRE and its subcontractors shall maintain all files and records relating to the services performed hereunder during the term of this Agreement and for a period of not less than one (1) year after the date of termination or expiration. Provided, however, that in the event of litigation or settlement of claims arising from the performance of this Agreement, CBRE and its subcontractors shall maintain all files and records until such litigation, appeals or claims are resolved. Duly authorized representatives of CITY shall have right of access during normal business hours and after reasonable notice to CBRE's and subcontractors' files and records relating to the services performed hereunder, and may review and copy the files and records at appropriate stages during performance of the services and during the one (1) year period following termination or expiration of this Agreement. CBRE shall include this provisions in its contracts with all subcontractors.

18. Time is of the Essence. Time is of the essence of this Agreement.

19. Compliance with Laws. CBRE shall comply with all federal, state and local laws, ordinances and policies as may be applicable to the performance of services under this Agreement. Furthermore, both parties acknowledge and agree that: (a) it is illegal to refuse to display or lease to or from any person because of one's membership in a protected class, e.g.: race, color, religion, national origin, sex, ancestry, age, marital status, physical or mental handicap, familial status or any other class protected by applicable law; and (b) the Property will be offered in compliance with all applicable anti-discrimination laws.

20. Ability to Perform. CBRE agrees and represents that it has the time, ability and professional expertise to perform the services required under this Agreement.

21. Governing Agreement. In the event of any conflict between this Agreement and the Professional Services Agreement, the provisions of this Agreement shall govern. In the event of any conflict between this Agreement and its EXHIBITS, the provisions of this Agreement shall govern.

22. Assignment. CBRE is employed to perform unique personal services. CBRE shall not assign this Agreement without the prior written consent of CITY. CBRE shall not employ or otherwise incur any obligation to pay other specialists or experts for services in connection with this Agreement, without prior written consent of CITY.

23. Independent Contractor. CBRE shall act as an independent contractor, and covenants and agrees that it will conduct itself consistent with such status, that it will neither hold itself out as, nor claim to be, an officer or employee of CITY by reason of this Agreement.

24. Representations and Warranties. CBRE warrants that it has not employed or retained any company or person, other than a bona fide employee working for CBRE, to solicit or secure this Agreement, and that it has not paid or agreed to pay any company or person, other than a bona fide employee, any fee, commission, percentage, brokerage fee, gift or any other consideration, contingent upon or resulting from the award or making of this Agreement. For breach or violation of this warranty, CITY shall have the right to terminate as void this Agreement, without liability, or, in its discretion, to deduct from the Agreement price or consideration, or otherwise recover, the full amount of such fee, commission, percentage, brokerage fee, gift or contingent fee.

25. Successors in Interest. This Agreement shall be binding upon the heirs, successors, executors, administrators and assigns of the respective parties hereto.

26. Copyright, Ownership and Use of Materials. All tangible material, excluding CBRE's pre-existing intellectual property such as trademarks, service marks, and templates ("Material") created or delivered pursuant to this Agreement is considered a work made for hire under the Copyright Act. To the extent such Material does not qualify as a work made for hire, CBRE hereby assigns to CITY all right, title, and interest, including but not limited to all copyrights, in all Material created by CBRE in its performance under this Agreement. Material constitutes the scope of work outlined in this Agreement, and all written and other tangible expressions, including but not limited to, drawings (including computer aided drawings), papers, documents, reports, surveys, renderings, exhibits, sketches, maps, models, prints, paintings or photographs, in any and all media or formats in which such materials have been created or are maintained. All Material furnished by CBRE is, and shall remain, the property of CITY.

CBRE shall execute any documents necessary to effectuate such assignment. In the event that CBRE uses, employs, designates, or retains any person or entity who is not an employee of CBRE, to perform any work required of it pursuant to this Agreement, CBRE shall require said person or entity to execute an agreement containing the preceding paragraph.

27. Termination of Agreement. The City may terminate this Agreement without cause by giving CBRE ten (10) days advance written notice from the City Manager. CBRE may terminate this Agreement without cause by giving CITY thirty (30) days advance written notice. In the event of termination through no fault of CBRE, CITY shall compensate CBRE for services performed as of the date of termination, upon the release to CITY of all Material hereunder, in any and all media or formats in which such materials have been created or are maintained. CITY retains the right to receive and use any Material, notwithstanding any termination or any dispute regarding the amount to be paid.

28. Attorney's Fees; Venue; Governing Law. If either party commences any legal action against the other party arising out of this Agreement or the performance hereof, the prevailing party in such action shall be entitled to recover its reasonable litigation expenses, including but not limited to, court costs, expert witness fees, discovery expenses, and attorney's fees. Any action arising out of this Agreement shall be brought in Placer County, California, regardless of where else venue may lie. This Agreement shall be governed by and construed in accordance with the laws of the State of California.

29. Modification. This Agreement and each provision contained herein may be waived, amended, supplemented or eliminated only by mutual written agreement of the parties.

30. Severability. If any of the provisions contained in this Agreement are for any reason held invalid or unenforceable, such holding shall not affect the remaining provisions or the validity and enforceability of the Agreement as a whole.

31. Notices. Any notices to parties required by this Agreement shall be delivered personally or mailed, U.S. first class postage prepaid, addressed as follows:

CITY OF ROSEVILLE

Chris Robles
Economic Development Director
311 Vernon Street
Roseville, CA 95678

CBRE

David Brennan, Sr. Managing Director
CBRE – Brokerage Services
500 Capitol Mall, Suite 2400
Sacramento, CA 95814-4599

Either party may amend its address for notice by giving notice to the other party in writing.

32. Integrated Agreement. This is an integrated agreement and contains all of the terms, considerations, understanding and promises of the parties. It shall be read as a whole.

IN WITNESS WHEREOF, the City of Roseville, a municipal corporation, has authorized the execution of this Agreement in duplicate by its City Manager and attested to by its City Clerk under the authority of Resolution No. _____, adopted by the Council of the City of Roseville on the ____ day of _____, 20____, and CBRE has caused this Agreement to be executed.

CITY OF ROSEVILLE, a
municipal corporation

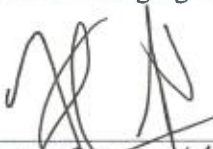
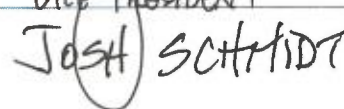
CBRE, INC., a
Delaware corporation

BY: _____
ROB JENSEN
City Manager

BY:  _____
DAVID BRENNAN
Senior Managing Director

and

ATTEST:

BY:  _____
its: VICE PRESIDENT
 JOSH SCHMIDT

BY: _____
SONIA OROZCO
City Clerk

APPROVED AS TO FORM:

BY: _____
ROBERT R. SCHMITT
City Attorney

APPROVED AS TO SUBSTANCE:

BY:  _____
CHRIS ROBLES
Economic Development Director

EXHIBIT "A"
Commission Schedule

- A. *Lease.* Commissions shall be earned and payable when the lease is executed by both parties, in accordance with the following rate: 5% of the total base rental for the first 60 months in which rent is to be paid, plus 3% of the total base rental for the remainder of the term. In the event that a Cooperating Broker is involved, the commission shall be 6% of the total base rental for the first 60 months in which rent is to be paid, plus 3% of the total base rental for the remainder of the term. Payment shall be 50% upon a mutually executed lease agreement and 50% when the Tenant has opened for business and has commenced paying rent.

The above rate is subject to the following provisions:

- 1) *Term of Less Than 1 Year.* If a lease term is less than 12 months, then the commission shall be prorated based upon the number of months included in the lease term.
- 2) *Option or Right of First Refusal to Renew, Extend Lease or Occupy Additional Space.* If a lease for which a commission is earned and payable hereunder contains: (i) an option or right of first refusal to renew or extend, and a lease term is renewed or extended, whether strictly in accordance with the terms of such option or right or otherwise and/or (ii) an option or right of first refusal to expand, and a tenant occupies additional space whether strictly in accordance with the terms of such option or right or otherwise, then you shall pay a leasing commission in accordance with the provisions of this Commission Schedule on the additional leased space. Said commission shall be earned and payable at the time the extended term commences or the additional space is occupied, as applicable.

**ASSISTANT SECRETARY'S CERTIFICATE
AND
INCUMBENCY CERTIFICATE
OF
CBRE, INC.**

December 21, 2016

The undersigned hereby certifies, in her capacity as an Assistant Secretary and not in her individual capacity of CBRE, Inc., a Delaware corporation (the "Company") that:

1. Attached hereto as Exhibit A is a true and complete copy of the Restated Certificate of Incorporation of the Company certified by the Secretary of State of the State of Delaware on December 5, 2014, which is in full force and effect on the date hereof.

2. Attached hereto as Exhibit B is a true, correct and complete copy of the resolutions adopted by the board of directors of the Company on November 3, 2005, which resolutions have not been modified, rescinded or amended since their adoption and execution and remain in full force and effect on the date hereof.

3. David O. Brennan is a Senior Managing Director of the Company and presently holds such title. In such capacity, Mr. Brennan is authorized to sign on behalf of the Company all agreements to which the Company is or will be a party (such as commission, listing, representation, services, management or co-brokerage agreements) and all transactional documents drafted, prepared, revised or signed by a real estate licensee for which a real estate license is required, as permitted or required by the laws, rules and regulations of the jurisdiction in which the office is located, subject to receipt of any prior approvals required under the internal policies of the Company.

IN WITNESS WHEREOF, the undersigned has executed this certificate as of the date first written above.

By: Marie Ly
Name: Marie Ly
Title: Assistant Secretary

Exhibit A

Restated Certificate of Incorporation of the Company
certified on December 5, 2014
(attached)

Delaware

PAGE 1

The First State

I, JEFFREY W. BULLOCK, SECRETARY OF STATE OF THE STATE OF DELAWARE, DO HEREBY CERTIFY THE ATTACHED ARE TRUE AND CORRECT COPIES OF ALL DOCUMENTS FILED FROM AND INCLUDING THE RESTATED CERTIFICATE OR A MERGER WITH A RESTATED CERTIFICATE ATTACHED OF "CBRE, INC." AS RECEIVED AND FILED IN THIS OFFICE.

THE FOLLOWING DOCUMENTS HAVE BEEN CERTIFIED:

RESTATED CERTIFICATE, FILED THE FIRST DAY OF JULY, A.D. 2014, AT 10:09 O'CLOCK P.M.

CERTIFICATE OF CORRECTION, FILED THE THIRD DAY OF NOVEMBER, A.D. 2014, AT 7:03 O'CLOCK P.M.



0777218 8100X

141495956

You may verify this certificate online
at corp.delaware.gov/authver.shtml


Jeffrey W. Bullock, Secretary of State
AUTHENTICATION: 1928997

DATE: 12-05-14

**RESTATED CERTIFICATE OF INCORPORATION
OF
CBRE, INC.**

CBRE, Inc., a corporation organized and existing under the General Corporation Law of the State of Delaware (the "Corporation"), DOES HEREBY CERTIFY:

FIRST: The original name under which the Corporation was incorporated in the State of Delaware is Coldwell Banker Management Corporation.

SECOND: The original Certificate of Incorporation of the Corporation was filed with the Secretary of State of the State of Delaware on December 15, 1971.

THIRD: The Restated Certificate of Incorporation of the Corporation in the form attached hereto as Exhibit A has been duly adopted in accordance with the provisions of Section 245 of the General Corporation Law of the State of Delaware by the directors of the Corporation.

FOURTH: The Restated Certificate of Incorporation only restates and integrates and does not further amend the provisions of the Corporation's Certificate of Incorporation as heretofore amended or supplemented, and there is no discrepancy between those provisions and the provisions of this Restated Certificate of Incorporation.

(Signature page follows.)

IN WITNESS WHEREOF, the Corporation has caused this Certificate to be signed
this 30th day of June, 2014.

CBRE, INC.

By: 
Stephen Ballas
Senior Vice President

EXHIBIT A

**RESTATED CERTIFICATE OF INCORPORATION
OF
CBRE, INC.**

FIRST: The name of the corporation is CBRE, Inc.

SECOND: The address of its registered office in the State of Delaware is 1209 Orange Street, in the City of Wilmington, County of New Castle, Delaware 19801. The name of its registered agent at such address is The Corporation Trust Company.

THIRD: The nature of the business or purposes to be conducted or promoted is to engage in any lawful act or activity for which a corporation may be organized under the Delaware General Corporation Law as the same exists or may hereafter be amended.

FOURTH: The total number of shares of capital stock which the corporation shall have authority to issue is One Thousand (1,000) shares of common stock, \$0.01 par value per share.

FIFTH: A director of the corporation shall not be liable to the corporation or its stockholders for monetary damages for breach of fiduciary duty as a director, except to the extent such exemption from liability or limitation thereof is not permitted under the Delaware General Corporation Law as the same exists or may hereafter be amended. Any repeal or modification of the foregoing sentence shall not adversely affect any right or protection of a director of the corporation existing hereunder with respect to any act or omission occurring prior to such repeal or modification.

SIXTH:

A. The corporation shall indemnify and hold harmless, to the fullest extent permitted by applicable law as it presently exists or may hereafter be amended, any person who was or is made or is threatened to be made a party or is otherwise involved in any action, suit or proceeding, whether civil, criminal, administrative or investigative (a "Proceeding") by reason of the fact that he, or a person for whom he is the legal representative, is or was a director or officer of the corporation or is or was serving at the request of the corporation as a director, officer, employee or agent of another corporation or of a partnership, joint venture, trust, enterprise or nonprofit entity, including service with respect to employee benefit plans (an "Indemnitee"), against all liability and loss suffered and expenses (including attorneys' fees) reasonably incurred by such person. The corporation shall not be required to indemnify and hold harmless a person in connection with a Proceeding (or part thereof) initiated by such person unless the Proceeding (or the part thereof initiated by such person) was authorized by the Board of Directors.

B. The right to indemnification conferred by this Article SIXTH shall be presumed to have been relied upon the Indemnitee and shall be enforceable as a contract right. The

corporation may enter into contracts to provide individual Indemnitees with specific rights of indemnification to the fullest extent permitted by applicable law and may create trust funds, grant security interests, obtain letters of credit or use other means to ensure the payment of such amounts as may be necessary to effect the rights provided in this Article SIXTH or in any such contract.

C. Except for any Proceeding described in the last sentence of Section A of Article SIXTH, upon making a request for indemnification, the Indemnatee shall be presumed to be entitled to indemnification under this Article SIXTH and the corporation shall have the burden of proof to overcome that presumption in reaching any contrary determination. Such indemnification shall include the right to receive payment in advance of any reasonable expenses incurred by the Indemnatee in connection with any Proceeding (other than a Proceeding described in the last sentence of Section A of Article SIXTH) consistent with the provisions of applicable law.

D. Any repeal or modification of the foregoing provisions of this Article SIXTH shall not adversely affect any right or protection of any Indemnatee existing at the time of such repeal or modification.

SEVENTH: The Board of Directors is authorized to adopt, amend or repeal the by-laws of the corporation, without any action on the part of the stockholders, solely by the affirmative vote of at least a majority of the directors of the corporation then in office.

STATE OF DELAWARE
CERTIFICATE OF CORRECTION

CBRE, Inc., a corporation organized and existing under the General Corporation Law of the State of Delaware, DOES HEREBY CERTIFY:

1. The name of the corporation is CBRE, Inc.

2. That a Certificate of Restated Certificate of Incorporation of CBRE, Inc. was filed by the Secretary of State of Delaware on July 1, 2014 and that said Certificate requires correction as permitted by Section 103 of the General Corporation Law of the State of Delaware.

3. The inaccuracy or defect of said Certificate is:

The word "by" is missing between the words "upon" and "the Indemnatee" in Article SIXTH. B.

4. Article SIXTH. B. of the Certificate is corrected to read as follows:

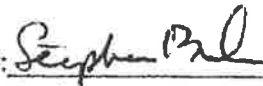
SIXTH:

B. The right to indemnification conferred by this Article SIXTH shall be presumed to have been relied upon by the Indemnatee and shall be enforceable as a contract right. The corporation may enter into contracts to provide individual Indemnitees with specific rights of indemnification to the fullest extent permitted by applicable law and may create trust funds, grant security interests, obtain letters of credit or use other means to ensure the payment of such amounts as may be necessary to effect the rights provided in this Article SIXTH or in any such contract.

(Signature page follows.)

IN WITNESS WHEREOF, the corporation has caused this Certificate of Correction to be signed this 3rd day of November, 2014.

CBRE, INC.

By: 

Stephen Ballas
Senior Vice President

Exhibit B

Managing Director and Designee authority resolutions
adopted on November 3, 2005
(attached)

**ACTION BY UNANIMOUS WRITTEN CONSENT
OF
THE BOARD OF DIRECTORS
OF
CB RICHARD ELLIS, INC.**

November 3, 2005

The undersigned, being the members of the Board of Directors of CB Richard Ellis, Inc., a Delaware corporation (the "Company"), acting pursuant to the Bylaws of the Company and the Delaware General Corporation Law, hereby adopt the following resolution with the same force and effect as if it has been unanimously adopted at a duly convened meeting of the Board of Directors of the Company:

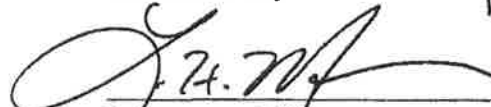
RESOLVED, that all Managing Directors and their designees are hereby authorized to execute all agreements to which the Company is or will be a party (such as commission, listing, representation, services, management or co-brokerage agreements) and all transactional documents drafted, prepared, revised or signed by a real estate licensee for any transaction for which a real estate license is required, as permitted or required by the laws, rules and regulations of the jurisdiction in which the office is located, subject to receipt of any prior approvals required under the internal policies of the Company.



Brett White



Kenneth J. Kay



Laurence H. Midler



COUNCIL COMMUNICATION

CC #: 8680

File #: 0721

Title: Transit Advertising - Services Agreement Amendment

Contact: Helen Dyda 916-774-5443 hdyda@roseville.ca.us

Meeting Date: 8/16/2017

Item #: 7.9.

RECOMMENDATION TO COUNCIL

Staff is requesting that the City Council approve the First Amendment to the Agreement for Transit Advertising Services between Iron Horse Media, LLC, and the City of Roseville, and adopt a resolution authorizing the City Manager to execute the agreement.

BACKGROUND

Pursuant to an existing agreement with the City that began on September 5, 2012, Iron Horse Media manages and operates sale of advertising on the exterior of Roseville Transit buses. The agreement between the City and Iron Horse Media ends on September 30, 2017. The agreement allows for up to two optional one-year extensions.

Because of the success of the program during the last five years, and the City's desire to pursue revenue opportunities, staff recommends continuing the commercial advertising program. The proposed amendment is for the first of the two one-year extensions. This amendment would extend the term of the Agreement for one year to September 30, 2018.

If the transit advertising program continues to be successful, staff anticipates that next year we would request Council approval to extend the agreement for one more year beyond September 30, 2018. After the second amendment, the City would consider releasing another request for proposals for the management of commercial advertising on Roseville Transit buses.

The guaranteed minimum payment to the City of Roseville for an additional year of advertising is \$100,000.00, or 40% of the total yearly revenue, whichever is greater. Per federal regulations, the revenue earned from advertising must be placed in the Transit Fund and used for transit operations.

The following table outlines the guaranteed advertising revenue amounts by contract year. If Iron Horse Media generates more than the guaranteed minimum revenue, the City of Roseville receives whichever is greater: the percentage rate or guaranteed dollar amount.

--	--	--	--

	Guaranteed minimum revenue	Percentage rate	Actual revenue received
Year 1	\$75,000.00	35%	\$95,928.66
Year 2	\$100,000.00	36%	\$115,724.93
Year 3	\$100,000.00	37%	\$104,062.49
Year 4	\$100,000.00	38.5%	\$100,000.00
Total revenue received as of July 2017			\$415,716.08
Year 5	\$100,000.00	40%	<i>Will be received October 20, 2017</i>

Optional Agreement Years:

	Guaranteed minimum revenue to City	Percentage rate
Optional Year 6	\$100,000.00	40%
Optional Year 7	\$100,000.00	40%

In addition to the revenue received from advertising, this program has also allowed various City of Roseville departments to advertise services and public safety messages to the public. Recent examples include: Summer Youth Bus Pass, Share the Road campaign, Celebrate the Earth Festival, work zone safety campaign, motor oil recycling, utility services, and other important community messages. There is a provision in the contract that guarantees space for City messages, as well as a stipulation that no more than 40% of the fleet can be occupied by a single commercial advertiser. Before ads are installed on Roseville Transit buses, the content is reviewed by City staff to ensure it complies with the City's advertising policy.

FISCAL IMPACT

An additional contract year for transit advertising services would guarantee Roseville Transit a minimum of \$100,000.00 in revenue for the Transit Fund. If Iron Horse Media generates more than the minimum, the City of Roseville would receive whichever is greater: \$100,000.00, or 40% of the revenue.

ECONOMIC DEVELOPMENT / JOBS CREATED

Not applicable given extension of the Agreement continues to fund existing jobs for Iron Horse Media.

ENVIRONMENTAL REVIEW

Transit advertising services are exempt from environmental review as this is not a project defined by the California Environmental Quality Act (CEQA).

Respectfully Submitted,

Helen Dyda, Marketing & Communications Analyst

Rhon Herndon, Public Works Director



Rob Jensen, City Manager

ATTACHMENTS:

Description

Resolution No. 17-352

First Amendment to Transit Advertising Services Agreement

RESOLUTION NO. 17-352

APPROVING A FIRST AMENDMENT TO AGREEMENT FOR TRANSIT ADVERTISING
SERVICES BETWEEN CITY OF ROSEVILLE AND IRON HORSE MEDIA, LLC, AND
AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF
THE CITY OF ROSEVILLE

WHEREAS, a first amendment to agreement for transit advertising services between the City of Roseville and Iron Horse Media, LLC, has been reviewed by the Council;

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that said first amendment is approved and that the City Manager is authorized to execute it on behalf of the City of Roseville.

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of _____, 20__, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk

**FIRST AMENDMENT TO
AGREEMENT FOR TRANSIT ADVERTISING SERVICES**

THIS FIRST AMENDMENT TO AGREEMENT is made and entered into this ____ day of _____, 20__, by and between the City of Roseville, a municipal corporation ("CITY"), and Iron Horse Media, LLC, a California limited liability company ("CONTRACTOR"); and

W I T N E S S E T H:

WHEREAS, CITY and CONTRACTOR previously entered into an Agreement for Transit Advertising dated September 5, 2012 ("Agreement"); and

WHEREAS, CITY desires to amend the Agreement to extend the term of the AGREEMENT by one (1) year; and

WHEREAS, CONTRACTOR is willing and able to continue providing transit vehicle advertising services.

NOW, THEREFORE, the parties agree as follows:

1. Paragraph 2 of the Agreement is amended by adding an additional paragraph to read as follows:

"CITY exercises its first option to renew the Agreement for one (1) additional year. Therefore, the term of this Agreement is hereby extended to September 30, 2018."

2. All other provisions of the Agreement shall remain unchanged and in full force and effect.

IN WITNESS WHEREOF, the City of Roseville, a municipal corporation, has authorized the execution of this First Amendment to Agreement in duplicate by its City Manager and attested to by its City Clerk under the authority of Resolution No. _____, adopted by the Council of the City of Roseville on the ____ day of _____, 20__, and CONTRACTOR has caused this First Amendment to Agreement to be executed.

CITY OF ROSEVILLE, a
municipal corporation

BY: _____
ROB JENSEN
City Manager

IRON HORSE MEDIA, LLC, a
California limited liability company

BY:  _____
DAVID NYBO
Manager

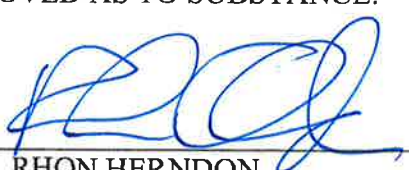
ATTEST:

BY: _____
SONIA OROZCO
City Clerk

APPROVED AS TO FORM:

BY: _____
ROBERT R. SCHMITT
City Attorney

APPROVED AS TO SUBSTANCE:

BY:  _____
RHON HERNDON
Public Works Director



COUNCIL COMMUNICATION

CC #: 8688

File #: 0323

Title: Youth Services Officers - Memorandum of Understanding
Contact: Dee Dee Gunther 916-774-5015 ddgunther@roseville.ca.us

Meeting Date: 8/16/2017

Item #: 7.10.

RECOMMENDATION TO COUNCIL

Adopt a resolution authorizing the City Manager to sign the attached Memorandum of Understanding with Roseville Joint Unified High School District regarding Youth Services Officers on behalf of the City.

BACKGROUND

The police department assigns sworn police officers as youth service officers (YSOs) to high school campuses during the school year. The youth service officers investigate crimes that occur on campus or that involve the student population; educate and develop positive relationships with the students; monitor and enforce truancy laws; liaison with county agencies that also work with the student population, including probation, children's protective services, mental health and the courts; and help school officials maintain a safe and secure learning environment on the campuses.

For the 2017/2018 school year, the City and the District have agreed to assign youth service officers to the District's three comprehensive school campuses in Roseville, which are Oakmont High School, Roseville High School and Woodcreek High School. Adelante High School will also be assigned a youth services officer on an overtime/reimbursement basis.

FISCAL IMPACT

The City's cost for providing youth service officers for the nine-month school year is approximately \$109,145 per officer for salary and benefits and \$16,157 for vehicle costs, for a total amount of \$375,906 for three officers. The high school district has agreed to offset that cost by \$146,400 for the 2017/2018 school year. The net cost to the City is approximately \$227,506. Funding for the youth service officers has been included in the police department's General Fund budget.

ECONOMIC DEVELOPMENT / JOBS CREATED

Not applicable to this agreement.

ENVIRONMENTAL REVIEW

This memorandum of understanding for the assignment of police officers to school campuses is not considered a "project" as defined by the California Environmental Quality Act (CEQA) (CEQA Guidelines §15378). Consequently no CEQA action is required.

Respectfully Submitted,

Bridgette Dean, Social Services Administrator

Daniel Hahn, Police Chief



Rob Jensen, City Manager

ATTACHMENTS:

Description

Resolution No. 17-357

moU

RESOLUTION NO. 17-357

APPROVING A MEMORANDUM OF UNDERSTANDING BETWEEN THE CITY OF
ROSEVILLE AND THE ROSEVILLE JOINT UNION HIGH SCHOOL DISTRICT
REGARDING YOUTH SERVICES OFFICERS, AND AUTHORIZING THE CITY
MANAGER TO EXECUTE IT ON BEHALF OF
THE CITY OF ROSEVILLE

WHEREAS, a Memorandum of Understanding between the City of Roseville and the Roseville Joint Union High School District regarding Youth Services Officers, has been reviewed by the City Council; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that said memorandum of understanding is approved and that the City Manager is authorized to execute it on behalf of the City of Roseville.

PASSED AND ADOPTED by the City Council of the City of Roseville this _____ day of _____, 20____, by the following vote on roll call:

AYES COUNCIL MEMBER:

NOES COUNCIL MEMBER:

ABSENT COUNCIL MEMBER:

Mayor

ATTEST:

City Clerk

**MEMORANDUM OF UNDERSTANDING
BETWEEN THE CITY OF ROSEVILLE AND THE
ROSEVILLE JOINT UNION HIGH SCHOOL DISTRICT
REGARDING YOUTH SERVICES OFFICERS**

THIS MEMORANDUM OF UNDERSTANDING ("MOU") is made and entered into this ____ day of _____, 20__, by and between the City of Roseville, a municipal corporation ("CITY"), and the Roseville Joint Union High School District, a public school district ("DISTRICT"); and

W I T N E S S E T H:

WHEREAS, DISTRICT desires the Roseville Police Department ("RPD") to assign sworn police officers for service as Youth Services Officers ("YSOs") to three high school campuses to assist DISTRICT in providing its pupils with safe and secure learning environments; and

WHEREAS, DISTRICT is willing to partially compensate CITY for CITY's operational costs in providing the YSOs; and

WHEREAS, CITY is willing to provide the YSOs to perform regular duty law enforcement services in support of its Social law enforcement goals.

NOW, THEREFORE, the parties agree as follows:

1. **Law Enforcement Services.**

a. CITY will provide one YSO to perform regular duty law enforcement services at Woodcreek High School, one YSO at Roseville High School, and one YSO at

Oakmont High School, during the schools' 2017/18 school calendars on student days of attendance and during the schools' normal hours of operation, typically defined as 7:00 a.m. to 5:00 p.m. on student days of operation; subject, however, to the availability of the YSOs as determined by CITY as set forth in subsection (b). Adelante High School will have a YSO on an overtime basis at a rate of sixty dollars (\$60.00) per hour, and be available from 7:30 a.m. through 3:00 p.m. Monday through Friday, totaling 7.5 hours per day for 144 days. The scope of work shall be limited to those duties as described in the Scope of Work document attached hereto as Exhibit "A" and incorporated by this reference. Services to be performed by the YSOs will primarily be at the specified DISTRICT sites but services will also include off-site work such as investigating reports involving juveniles enrolled at the school sites, checking for truant students and conducting juvenile probation searches. YSOs will typically work 10 hours per day which includes paid time for both a physical training session and a lunch break, Tuesday through Friday; however, the YSOs' work schedules and hours at the specified DISTRICT sites shall be at the discretion of the Chief of Police, or his/her designated representative.

b. For purposes of this MOU, "availability" shall be in the sole determination of RPD's Chief of Police, or his/her designated representative, taking into consideration any factors including, without limitation, the health of the YSOs, vacations, shortage of manpower, required trainings and briefings, and duty assignment of YSOs to higher priority matters. However, in specific instances of a YSO taking a leave of absence for more than one week, then another available police officer will be assigned temporarily to the applicable school during such leave. RPD will communicate with and notify school site administration as soon as possible when a YSO will not be available on a student day of attendance. CITY shall advise the YSOs to take into consideration the school vacation calendar when scheduling time off.

c. On an as-needed basis and subject to the availability of the requested YSO, DISTRICT may request law enforcement services by a YSO on an overtime basis immediately following the schools' normal hours of operations and on a call back basis at school functions later in the evenings and on weekends. At the beginning of each school semester, DISTRICT will provide to CITY a list of dates and times the YSOs will be needed on an overtime basis. This list is subject to change based upon the mutual agreement of the parties. DISTRICT shall pay CITY in accordance with the overtime and call back rates then in effect for each YSO at the time of performance. After services have been rendered, CITY shall send DISTRICT an invoice for any overtime charges, which DISTRICT shall pay within thirty (30) days from the date of the invoice. Overtime charges shall be in addition to the annual payment required of DISTRICT pursuant to Section 2.

d. The parties agree that CITY retains control over assignments, wages and other terms and conditions of employment by CITY of the YSOs. DISTRICT acknowledges that the YSOs are held to the requirements of the law and RPD policy. DISTRICT agrees that it shall not have authority to direct the YSOs' law enforcement activities. DISTRICT will immediately notify RPD's Social Services Sergeant of any concerns regarding the YSOs.

2. DISTRICT Payment.

a. It is understood and accepted by DISTRICT, RPD and CITY that DISTRICT will be paying CITY less than the full cost of providing the YSOs. To partially offset CITY's operational costs in providing the YSOs for the 2017/18 school years, DISTRICT shall pay CITY forty eight thousand, eight hundred dollars (\$48,800) per YSO per year, for a total of one hundred and forty-six thousand, four hundred dollars (\$146,400) per each year of

this agreement. Payment shall be made in full to CITY by January 1, 2018 for the 2017/18 school year.

b. Payment shall be made payable to the "City of Roseville" and shall be remitted to Shelly Bracco, Roseville Police Department, 1051 Junction Blvd., Roseville, California 95678. Payments shall be clearly labeled as being remitted pursuant to this MOU.

c. DISTRICT shall provide at each site office space, a computer with internet connection and a telephone for each YSO and shall provide routine administrative support and office supplies to the YSOs while on campus.

3. Term of Agreement. This MOU shall commence upon execution and expire on June 30, 2018, unless terminated earlier in accordance with this MOU.

4. Indemnification. Each party shall defend, indemnify, and hold harmless from liability the other party, its officers, agents, and employees of and from all claims, damages, costs, liabilities, or expenses which any of them shall become obligated to pay by reason of liability imposed by law because of injury to or death of persons or damage to property caused or resulting from or arising out of the party's willful misconduct or negligent act or omission while engaged in the performance of obligations or exercise of rights created by this MOU, except those matters arising from the other party's sole or active negligence. The parties intend that this provision shall be broadly construed.

5. Insurance. Each party hereto shall procure and maintain insurance policies or self-insurance programs to fund their respective liabilities under this MOU. CITY and DISTRICT agree to maintain the following coverages during the term of this MOU:

COVERAGE

Workers Compensation

Commercial General Liability

Automobile Liability

LIMITS OF LIABILITY

Statutory

\$1,000,000 each occurrence

\$2,000,000 aggregate

Personal Injury:

\$1,000,000 each occurrence

\$2,000,000 aggregate

Bodily Injury:

\$500,000 per person

\$1,000,000 per accident

Property Damage:

\$100,000 per occurrence

Each party shall submit a certificate evidencing such coverage in a form satisfactory to the other party. Each party shall also provide a separate endorsement form or section of the policy showing the other party, its officers, agents and employees as additional named insureds for each type of coverage, except for Workers' Compensation.

6. Governing Agreement. In the event of any conflict between this Agreement and its Exhibits, the provisions of this Agreement shall govern.

7. Assignment. This MOU and the rights and duties hereunder shall not be assigned in whole or in part without the express written consent of the parties.

8. Independent Capacity. For purposes of this MOU, CITY and DISTRICT shall each act in an independent capacity and not as officers, employees or agents of the other. Nothing in this MOU establishes, constitutes or will be construed as establishing or constituting a partnership, agency or employment relationship between CITY and DISTRICT. Officers providing services under this MOU shall remain the employees of CITY, and shall not be employees of DISTRICT. CITY shall retain full authority to direct and control the activities of

the YSOs and supervise and discipline the YSOs in accordance with CITY policies and procedures.

9. No Liability for Other Party's Officers. Each party shall assume responsibility and liability for the acts of its own officers, agents, or employees in connection with the performance of their official duties under this MOU. For tort liability purposes, neither party shall be considered the agent of the other party. Each party shall be liable, if at all, only for the torts of its own personnel that occur within the scope of their official duties and for which liability may be imposed under the law.

10. No Third Party Beneficiary. The parties to this MOU do not intend for any third party to obtain a right by virtue of this MOU.

11. Termination of Agreement. Either party may terminate this Agreement by giving the other party ten (10) days advance written notice. In the event of termination, CITY shall be paid for all work performed to the date of termination, on a prorated basis.

12. Attorney's Fees; Venue; Governing Law. If either party commences any legal action against the other party arising out of this MOU or the performance thereof, the prevailing party in such action shall be entitled to recover its reasonable litigation expenses, including but not limited to, court costs, expert witness fees, discovery expenses, and attorney's fees. Any action arising out of this MOU shall be brought in Placer County, California, regardless of where else venue may lie. This MOU shall be governed by and construed in accordance with the laws of the State of California.

13. Modification. This MOU and each provision contained herein may be waived, amended, supplemented or eliminated only by mutual written agreement of the parties.

14. Severability. If any of the provisions contained in this MOU are for any reason held invalid or unenforceable, such holding shall not affect the remaining provisions or the validity and enforceability of the MOU as a whole.

15. Notices. Any notices to parties required by this MOU shall be delivered personally or mailed, U.S. first class postage prepaid, addressed as follows:

CITY OF ROSEVILLE

Daniel Hahn
Police Chief
City of Roseville
1051 Junction Blvd.
Roseville, CA 95678

DISTRICT

Brad Basham
Executive Dir., Personnel Services
Roseville Joint Union High
School District
1750 Cirby Way
Roseville, CA 95661

Either party may amend its address for notice by giving notice to the other party in writing.

16. Integrated Agreement. This is an integrated agreement and contains all of the terms, considerations, understanding and promises of the parties. It shall be read as a whole.

IN WITNESS WHEREOF, the City of Roseville, a municipal corporation, has authorized the execution of this MOU in duplicate by its City Manager and attested to by its City Clerk under the authority of Resolution No. _____, adopted by the Council of the City of Roseville on the ____ day of _____, 20__, and DISTRICT has caused this MOU to be executed.

CITY OF ROSEVILLE, a
municipal corporation

BY: _____
ROB JENSEN
City Manager

ROSEVILLE JOINT UNION HIGH
SCHOOL DISTRICT, a public school
district

BY: 
RON SEVERSON
Superintendent of Schools

ATTEST:

BY: _____
SONIA OROZCO
City Clerk

APPROVED AS TO FORM:

BY: _____
ROBERT R. SCHMITT
City Attorney

APPROVED AS TO SUBSTANCE:

BY: _____
DANIEL HAHN
Police Chief

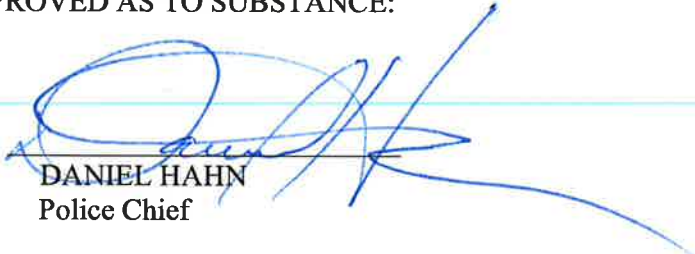


EXHIBIT "A"

Scope of Work

A. Maintaining Safety, Order and Discipline. YSOs will maintain safety, order and discipline within their assigned school by:

- Patrolling the assigned school buildings, grounds and surroundings
- Conducting searches of students, vehicles and lockers when requested by school administration or when necessary in investigating criminal activity
- Monitoring campus activity
- Assisting school staff in preventing and eliminating violent conflicts
- YSOs shall wear a City supplied police uniform and operate a marked police patrol vehicle while on duty, unless otherwise authorized by RPD for a specific purpose

B. Investigating Crimes on Campus. YSOs will investigate crimes on their assigned campuses by:

- Conducting interviews of witnesses, victims or suspects
- Collecting and packaging evidence, pursuant to RPD policy
- Writing reports
- Developing intelligence on criminal activity in the schools and in the Community

C. Community Relations. YSOs will establish relationships with students, parents and school staff by:

- Counseling students on an individual basis in a variety of areas
- Counseling parents on parenting, drug awareness and the judicial system
- Sharing information with school staff on drug awareness, laws and law enforcement
- Assisting school administration with policy decisions regarding campus safety and discipline

D. Instruction. YSOs will provide instruction that will enhance the students' understanding of RPD's mission and the responsibilities of citizenship by:

- Teaching classes or lecturing students as requested by teachers
- However, responding to incidents or conducting investigations will always take precedence over instructing in the classroom

E. Truancy Laws. YSOs will monitor and enforce state truancy laws by:

- Participating in RJUHSD's School Attendance Mediation (SAM) process

F. Liaison with other Agencies. YSOs will serve as a liaison between various Placer County departments, agencies, and students as appropriate, including, but not limited to, the following:

- Probation
- Child Protective Services
- Mental Health Agencies
- Law Enforcement and Court Agencies

G. Training. YSOs shall attend all State of California and RPD mandated training sessions, seminars and briefings. YSOs will be absent from their designated school sites during such mandated training sessions, seminars and briefings.



COUNCIL COMMUNICATION

CC #: 8696
File #: 0800-02

Title: Permits System, Payment Processing Services - Master Agreement
Contact: Art Vogtlin 916-774-5111 avogtlin@roseville.ca.us

Meeting Date: 8/16/2017
Item #: 7.11.

RECOMMENDATION TO COUNCIL

Staff recommends Council adopt the attached resolution authorizing the City Manager to execute a contract with Official Payments Corporation for Accela permit payment processing services, for an initial period of five years at no cost to the City. All transaction costs are paid by the users of the service.

BACKGROUND

The City is currently upgrading the Accela online permit payment processing system to allow for more online payment options. Currently, only a handful of permits type can be paid for online using credit cards. The new online permit payment processing system will accept electronic checks, and will allow many more permit types to be paid for online. In November of 2016, staff from Development Services, Finance and Information Technology evaluated the four payment processing systems supported by the Accela system. A key security objective for the project is to eliminate city handling of online payment information. Another key objective is to use Elavon payment services used by the city. Of the four payment processors evaluated, only one of the solutions met both the security and financial objectives. Based on a review of the Accela supported solutions, security and financial objectives, Official Payments Corporation was selected as the sole-source vendor for the Accela online permit payment system. The cost of the Official Payments Corporation service will be fee-based for electronic checks, and percentage-based for debit and credit card transactions. Although, the City will not incur charges for this service, citizens and businesses will continue to be charged a transaction fee for online payments; but at a lower cost than the current online permit payment processing system. Accepting electronic checks, and increasing the number of permits payable online will improve customer service and create a more interactive experience with citizens and businesses. Removing the City from the payment entry process will increase security and reduce the liabilities associated with Payment Card Industry (PCI) compliance. Official Payments Corporation also partners with Elavon for financial transactions – which centralizes how payments are received by the City. The new contract for Accela permit payment processing is for 5 years, with annual renewal thereafter. The payment services provided by Official Payments Corporation will continue to be used for the permits system into the foreseeable future. Therefore, staff requests authorization to continue renewing the agreement with Official Payments Corporation without further Council approval for as

long as the City continues to use this vendor payment service. There is no fiscal impact to the City's General Fund.

FISCAL IMPACT

This five-year contract is based on a payment usage fee schedule that is no cost to the City. The current online payment processor for Accela charges 3% per credit card transaction to citizens and businesses, whereas the new payment processor will charge 2.45% per transaction. As a comparison, under the current payment processor, transaction fees associated with last year's total online permit payments cost citizens and businesses approximately \$4,941. The transaction fees for the same permit volume with Official Payments Corporation would have been reduced to approximately \$4,006. Over the five-year contract period the estimated transaction fee savings to citizens and businesses would be \$4,675. There is no fiscal impact to the City's General Fund.

ECONOMIC DEVELOPMENT / JOBS CREATED

There is no applicable economic development or job creation from this agreement.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment (CEQA Guidelines §15061(b)(3)). Software and hardware maintenance and development does not include the potential for a significant environmental effect, and therefore is not subject to CEQA.

Respectfully Submitted,

Art Vogtlin, IT Program Manager - Business & Cloud Solutions

Hong Sae, Chief Information Officer



Rob Jensen, City Manager

ATTACHMENTS:

Description

Resolution No. 17-360

Master Agreement D630

Master Agreement Schedule 1

RESOLUTION NO. 17-360

APPROVING APPLICATION SERVICES MASTER AGREEMENT NO. D-630, BY AND BETWEEN THE CITY OF ROSEVILLE AND OFFICIAL PAYMENTS CORPORATION, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE

WHEREAS, Application Services Master Agreement No. D-630, by and between the City of Roseville and the Official Payments Corporation, has been reviewed by the City Council; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that said agreement is hereby approved and that the City Manager is authorized to execute it on behalf of the City of Roseville.

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of _____, 20__, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk

**OFFICIAL PAYMENTS CORPORATION APPLICATION SERVICES
MASTER AGREEMENT NO. D-630**

This Master Agreement No. D-630 ("Master Agreement") is entered into by and between the OFFICIAL PAYMENTS CORPORATION ("OPAY") and CITY OF ROSEVILLE ("Customer").

WHEREAS, OPAY has agreed to provide, and Customer has agreed to accept, the Services (as defined herein) and as more fully described in the Schedules to this Master Agreement.

NOW, THEREFORE, the Parties agree as follows:

1.0 AGREEMENT STRUCTURE

1.1 Each Schedule is a Separate Agreement. Each fully-executed Schedule shall be deemed to incorporate by reference all of the terms and conditions of this Master Agreement and shall constitute a separate and binding contract between OPAY or its Affiliate that is the signatory to the Schedule and Customer or its Affiliate that is the signatory to the Schedule. Each of OPAY and Customer is responsible for any breach of this Master Agreement or any Schedule by its Affiliates.

1.2 Affiliates. An Affiliate of either Party may contract for Services by executing a Schedule. Each Affiliate executing a Schedule is agreeing to be bound by the terms and conditions of this Master Agreement. In such case, an OPAY Affiliate shall be deemed to be "OPAY" and a "Party" for purposes of this Master Agreement; and a Customer Affiliate shall be deemed to be "Customer" and a "Party" for purposes of this Master Agreement.

1.3 Precedence. In the event there are any conflicts or any inconsistencies between the terms and conditions of any Schedule and the terms and conditions of this Master Agreement, the terms and conditions of the Schedule shall govern.

1.4 Construction. The Parties each hereby expressly agree that the terms and conditions of this Master Agreement have been the subject of full, active and complete negotiations, and that such terms and conditions shall not be construed in favor of or against either Party by reason of the extent to which either Party or its professional advisors participated in the preparation of this Master Agreement.

2.0 DEFINITIONS Capitalized terms not otherwise defined within the body of this Master Agreement shall have the following meanings set forth in Section 2.0. Where the context of this Master Agreement so requires, the use of the singular includes the plural, and the use of the plural includes the singular.

2.1 "OPAY Expenses" means all reasonable and necessary expenses, which OPAY may incur in rendering the Services at locations other than the Data Centers, including, without limitation, travel time and out-of-pocket expenses relating to air fares, ground transportation, and lodging, plus communication costs which are incurred by OPAY in the fulfillment of this Master Agreement and Schedules, all in accordance with the OPAY Global Travel & Entertainment Policy Guide, a copy of which is attached to this Master Agreement as Exhibit A, as may be updated or amended from time to time.

2.2 "Affiliate" means, with respect to a Party, any entity that directly or indirectly controls, is controlled by, or is under common control with such Party. For purposes of this definition, an entity "controls" another entity if it has the power to direct the management and policies of the other entity, through ownership of 50% or more of the voting securities of an entity, representation on its board of directors or other governing body, or by contract.

2.3 "Application Services" means the services (other than Professional Services) to be provided by OPAY to Customer, as described in the applicable Schedule and the Documentation.

2.4 "Card Brand" means any entity issuing a payment card to a cardholder, including without limitation, Visa, MasterCard, JCB, Discover and American Express.

2.5 "Card Brand Rules" means the bylaws, rules and regulations promulgated by the Card Brands governing the use of the Card Brand branded cards and networks, including Customer's processing of payments using such cards through the Application Services.

2.6 "Change Order Request Form" means a written statement signed by each of the Parties setting forth the terms of a change order as set forth in Section 5.0.

2.7 "Confidential Information" has the meaning set forth in Section 9.1 of this Master Agreement.

2.8 "Customer System" means the computer systems, devices, telecommunications network, gateway and internet access equipment and services necessary for Customer to access the Application Services.

2.9 "Data Center" means the location where OPAY maintains its equipment and Software to provide the Application Services.

2.10 "Deliverables" means the deliverables set forth and described in the applicable Schedule.

2.11 "Delivered" or "Delivery" means the date upon which the Application Services are ready for testing by Customer.

2.12 "Documentation" means the technical and user manuals describing the Application Services that OPAY customarily delivers or makes available to its customers. Documentation does not include OPAY's advertising and marketing materials.

2.13 "Effective Date" means with respect to this Master Agreement, the last date set forth in the signature block of this Master Agreement.

2.14 "End User" means a customer or a client of Customer who uses the Application Services.

2.15 "End User Data" means the electronic data, files and records of the third party clients or End Users, which are received, processed or stored by OPAY as part of the Application Services.

2.16 "Intellectual Property Rights" means, with respect to a Party, all right, title and interest in and to patents, designs, trade secrets, Confidential Information, trademarks (whether registered or unregistered), copyrights and other intellectual property of such Party.

2.17 "Party" means each signatory to this Master Agreement and any Schedule.

2.18 "Production Use" means any use of the Application Services resulting in actual data being processed in a live production environment.

2.19 "Professional Services" means those services identified and described as such in the applicable Schedule. For avoidance of doubt, Professional Services do not include the Application Services.

2.20 "Schedule" means a document executed by the Parties which sets forth the Services to be performed.

2.21 "Services" means, collectively, the Application Services and the Professional Services.

2.22 "Software" means the software owned or licensed by OPAY that is used to provide the Application Services. Software shall not be delivered to Customer, shall remain under the control of OPAY and all Customer rights under this Master Agreement shall be limited to the use of the Application Services described herein.

3.0 SERVICES

3.1 **Application Services.** OPAY agrees to perform the Application Services as more fully described in the applicable Schedule. Customer acknowledges and agrees that, except for the security measures described below which segregate and maintain End User Data independently from all other OPAY customer data, OPAY may provide the Application Services utilizing OPAY's multi-client computing environment. Customer shall use the Application Services only for its internal operations and for providing services to its End Users. Customer will not offer or utilize the Application Services for any third party, including, but not limited to, and downstream correspondents, except as permitted by this Master Agreement and except for third party service providers under a contractual relationship with Customer in connection with the servicing by Customer of its End Users.

3.2 **Documentation.** OPAY shall provide Customer with one copy of its then current Documentation, and when applicable, from time-to-time, provide Customer with updates to such Documentation; provided, however, that OPAY shall not modify the Documentation in a manner which would have a materially adverse effect on Application Services.

3.3 **Security.** OPAY shall at all times implement and maintain commercially reasonable security precautions in accordance with the Security Addendum attached hereto as Exhibit B.

3.4 **Reports.** The type and frequency of reports to be generated and submitted by OPAY to Customer as part of the Application Services shall be set forth in the applicable Schedule.

3.5 **Acceptance.** Except as otherwise provided in the applicable Schedule, Customer shall have thirty (30) days from the date the Application Services have been Delivered in which to inspect and test the Application Services to ensure that the Application Services perform substantially in accordance with the specifications ("Acceptance") set forth in the applicable Documentation, the terms of this Master Agreement and applicable Schedule ("Acceptance Criteria"). In the event Customer does not, within said thirty (30) days acceptance period, notify OPAY that the Application Services fail to conform to the Acceptance Criteria, or if at any time Customer begins Production Use of the Application Services, then such Application Services shall be deemed accepted and Acceptance shall be deemed to have occurred at the expiration of said thirty (30) day acceptance period or upon the commencement of Production Use, whichever occurs first. If Customer believes in good faith that the Application Services fail to

substantially conform to such Acceptance Criteria, then Customer shall give OPAY written notice setting forth in reasonable detail the reasons why Customer believes the Application Services do not so conform. Once the non-conforming elements of the Application Services have been corrected, Customer shall then have fifteen (15) days to confirm that the re-submitted Application Services substantially conform to the Acceptance Criteria. If the Application Services do not substantially comply with the Acceptance Criteria after such resubmission, then Customer may extend the acceptance period in which case this Section 3.5 shall continue to apply. Notwithstanding anything to the contrary in this Section 3.5, if at any time Customer begins Production Use of the Application Services, then such Application Services shall be deemed accepted and Acceptance shall be deemed to have occurred on the commencement of such Production Use.

3.6 **Professional Services.** OPAY shall provide the Professional Services described in the applicable Schedule at the Professional Services fees and for the term and subject to such further terms and conditions as set forth in the applicable Schedule.

4.0 CUSTOMER OBLIGATIONS AND RESPONSIBILITIES

4.1 **Customer Personnel.** Customer shall designate Customer personnel reasonably qualified by experience and expertise to interface with OPAY's personnel and to participate in and perform Customer's obligations under this Master Agreement and the applicable Schedule. Customer and its personnel shall cooperate with OPAY's reasonable requests for assistance and information in order to facilitate the performance of the Services in accordance with this Master Agreement and the applicable Schedule, including without limitation, granting OPAY access to the Customer System and system data reasonably necessary for OPAY's performance of the Services. If any Customer personnel who has been authorized by Customer to have access to OPAY login credentials used in conjunction with the Application Services becomes no longer authorized by Customer to have such access, then Customer shall be responsible for terminating the access rights of such Customer personnel.

4.2 **Customer Equipment.** Customer, at its cost and expense, shall be responsible to purchase or otherwise obtain the Customer System. Customer shall maintain the Customer System and network infrastructure as specified in the Documentation.

4.3 **Customer Records.** Customer shall maintain adequate records of End User Data and transactions that are transmitted by Customer to OPAY in order to facilitate the reconstruction of lost or damaged items or data transmitted.

4.4 **Additional Customer Obligations.** Customer shall be responsible for: (i) maintaining the confidentiality of any passwords and account information issued by Customer to its End Users required for access by such End Users to the Application Services; (ii) all acts that occur in connection with its End Users' accounts; (iii) assuring that its End Users receive adequate disclosures of the terms and conditions governing such End Users' use of the Application Services; (iv) obtaining the right to request, direct and permit OPAY to undertake all actions with respect to each End User's bank or other financial accounts as may be required for OPAY to perform the Application

Services; and (v) all transmissions initiated by such End Users.

5.0 CHANGE ORDER REQUEST FORMS

In the event a Party wishes to change or modify the Services being provided under an existing Schedule, a request must be submitted in writing to the other Party. Upon agreement by the Parties on the modification or change, OPAY shall prepare a Change Order Request Form describing the requested changes or modifications to the applicable Schedule. Neither Party shall incur any obligations with respect thereto, until the Change Order Request Form has been approved by both Parties in writing. All mutually approved Change Order Request Forms shall be deemed and identified as an amendment to the applicable Schedule.

6.0 FEES

6.1 Payment of Fees. Customer shall pay to OPAY the fees and OPAY Expenses, without deduction or set-off, as specified in the applicable Schedule. All payments shall be remitted in the currency set forth in the Schedule or, if no currency is specified therein, in United States dollars.

6.2 Disputed Payments. Notwithstanding Section 6.1, Customer shall be entitled to withhold payment to OPAY only for those amounts that are disputed in good faith, but in such case shall promptly notify OPAY of the amount that Customer so disputes and the reason for disputing such amount. Customer shall, however, within thirty (30) days of the amount coming due, pay that portion (if any) of the amount that Customer does not dispute. Delay by Customer in paying any such disputed portion of an amount shall not be deemed to be a material breach of this Master Agreement or the applicable Schedule by Customer; and the Parties shall use all reasonable efforts to resolve such dispute (including escalating the resolution of such dispute to the executive management of each Party) within ninety (90) days following the date of the disputed amount. If a dispute about the amount remains unresolved after such ninety (90) day period, the Parties agree that either Party may submit the dispute to the American Arbitration Association ("AAA") for expedited arbitration before a single arbitrator under the AAA Commercial Arbitration Rules and Expedited Procedure Rules. In the event that either Party submits the dispute to the AAA, OPAY will not withhold any Services due to be performed under this Master Agreement or any Schedule. The Parties will equally share all costs of the arbitration assessed by AAA. The arbitration will take place in Placer County, California.

6.3 Taxes. All amounts payable by Customer to OPAY under a Schedule are exclusive of any customs, tariffs, duties, sales, use GST or value-added taxes, or similar governmental charges which may be assessed based on OPAY's performance of the Services, excluding only OPAY franchise taxes or taxes based upon OPAY's income. If, under applicable law, Customer is required to withhold tax from any such payment, then Customer shall promptly furnish OPAY with an official receipt of the payment of such taxes to the taxing authority. If Customer fails to promptly furnish the official receipt to OPAY, then Customer shall pay to OPAY the amount previously deducted.

6.4 Late Payment. Any late payment of fees shall accrue interest at the rate of one and one-half percent (1-1/2%) per month or the highest allowable legal rate,

whichever is less, commencing on the date when such payment was due. If Customer initiates a billing dispute in accordance with Section 6.2 and it is ultimately determined that the disputed amount (or portion thereof) was correct, then Customer promptly shall pay such portion of the amount disputed together with interest at the rate calculated pursuant to this Section 6.4 from the date such portion of the disputed amount was initially due until the date paid.

7.0 LIMITED REPRESENTATIONS AND WARRANTIES

7.1 Authority. Each Party hereby represents and warrants to the other Party as follows: (i) such Party is an entity duly formed, organized and existing in good standing in such Party's state of formation; (ii) such Party has full power and all requisite legal and entity authority to enter into this Master Agreement and the Schedules; and (iii) such Party's execution, delivery, and performance of this Master Agreement and the Schedules shall not constitute (1) a violation of any judgment, order, or decree; (2) a material default under any material contract by which such Party or any of its material assets are bound; or (3) an event that would, with notice or lapse of time, or both, constitute such a default.

7.2 Applications Services Warranty. OPAY represents and warrants to and for the sole benefit of Customer that, subject to Section 7.5, at all times during the term of the applicable Schedule, the Application Services shall be performed in all material respects with the specifications set forth in the Acceptance Criteria (each such failure an "Application Services Error"). OPAY specifically does not warrant that the Application Services will satisfy, or may be customized to satisfy, all of Customer's requirements or that the use of the Application Services will be uninterrupted or error free. The foregoing limited warranties of this Section 7.2 are conditioned upon Customer monitoring the results of the Application Services and providing notice of Application Services Errors to OPAY promptly after Customer becomes aware (or should have become aware) of such Application Services Error; and providing to OPAY that information in Customer's possession or control that may be reasonably necessary to assist OPAY in resolving the Application Services Error, including information to assist OPAY to recreate the Application Services Error.

7.3 Professional Services Warranty. OPAY represents and warrants to and for the sole benefit of Customer that, subject to Section 7.5, any Professional Services provided by OPAY shall be performed in a professional and workmanlike manner by personnel reasonably qualified by experience and education to perform such Professional Services and substantially in accordance with the applicable Schedule. If OPAY fails to perform the Professional Services as warranted and Customer reports such failure to OPAY within ten (10) days after completion of such Professional Services, then OPAY shall, at its expense, re-perform the Professional Services. The foregoing is Customer's sole and exclusive remedy and OPAY's sole liability for breach of the limited warranty in this Section 7.3.

7.4 Exclusions. OPAY shall have no obligation under this Master Agreement or any Schedule to correct, and OPAY makes no warranty with respect to, Application Services Errors caused by or related to: (i) Customer's negligence, (ii) Customer's use of the Application Services

in a manner inconsistent with the Documentation, this Master Agreement, or the applicable Schedule, (iii) malfunction, modification or relocation of Customer System, (iv) failures or errors by Customer's operators or End Users, (v) Customer's failure to comply with Sections 4.1 and 4.2 of this Master Agreement or (vi) failure of data supplied by Customer to conform to the applicable formats of OPAY. In the event any of the errors listed in the immediately preceding sentence occur, OPAY shall have the right to charge Customer for any Services performed at the request of Customer to correct such errors on a time and materials basis at its then-current rates and for any OPAY Expenses incurred in connection with such Services.

7.5 Disclaimer. OTHER THAN AS EXPRESSLY SET FORTH IN SECTION 7.0, NEITHER PARTY MAKES ANY WARRANTIES OR REPRESENTATIONS OF ANY KIND, WHETHER EXPRESS OR IMPLIED, OR ORAL OR WRITTEN, TO THE OTHER PARTY OR ANY THIRD PARTY WITH RESPECT TO THE SOFTWARE AND ANY SERVICES PROVIDED UNDER THIS MASTER AGREEMENT OR ANY SCHEDULE. WITHOUT LIMITING THE FOREGOING, ANY IMPLIED WARRANTY OF MERCHANTABILITY, IMPLIED WARRANTY AGAINST INFRINGEMENT, AND IMPLIED WARRANTY OF FITNESS FOR A PARTICULAR PURPOSE ARE HEREBY EXPRESSLY EXCLUDED AND DISCLAIMED.

8.0 LIMITATION OF LIABILITY

8.1 No Consequential Damages. IN NO EVENT SHALL EITHER PARTY OR ITS RESPECTIVE AFFILIATES BE LIABLE TO THE OTHER PARTY, ITS AFFILIATES OR ANY THIRD PARTY FOR SPECIAL, CONSEQUENTIAL (INCLUDING LOST PROFITS AS CONSEQUENTIAL DAMAGES), EXEMPLARY, PUNITIVE, INCIDENTAL, OR INDIRECT DAMAGES OR COSTS (INCLUDING LEGAL FEES AND EXPENSES) IN CONNECTION WITH THE SUPPLY, USE OR PERFORMANCE OF, OR INABILITY TO USE, THE SERVICES OR SOFTWARE, OR IN CONNECTION WITH ANY CLAIM ARISING FROM THIS MASTER AGREEMENT OR ANY SCHEDULE (INCLUDING, BUT NOT LIMITED TO, BREACH OR FAILURE OF EXPRESS OR IMPLIED WARRANTY, BREACH OF CONTRACT, MISREPRESENTATION, NEGLIGENCE, STRICT LIABILITY IN TORT OR OTHERWISE, EXCEPT ONLY IN THE CASE OF PERSONAL INJURY OR PROPERTY DAMAGE WHERE THE LAW MAY REQUIRE SUCH LIABILITY)) AND WHETHER OR NOT SUCH PARTY OR ITS RESPECTIVE AFFILIATES SHALL HAVE BEEN ADVISED OF THE POSSIBILITY OF SUCH DAMAGES OR COSTS.

8.2 LIMITATION OF LIABILITY. EXCEPT FOR A BREACH OF SECTION 9.0, CONFIDENTIALITY, OR A CLAIM UNDER SECTION 11.0, INDEMNIFICATION, THE TOTAL CUMULATIVE LIABILITY OF OPAY AND ITS AFFILIATES FOR ALL DIRECT DAMAGES ARISING UNDER ALL CLAIMS IN CONNECTION WITH THIS MASTER AGREEMENT, ANY SCHEDULE, EXHIBIT OR CHANGE ORDER REQUEST FORM, REGARDLESS OF THE FORM OF ACTION (INCLUDING, BUT NOT LIMITED TO, ACTIONS FOR BREACH OF CONTRACT, NEGLIGENCE, STRICT LIABILITY, RESCISSION, MISREPRESENTATION AND BREACH OF WARRANTY) SHALL NOT IN THE AGGREGATE EXCEED \$100,000.00 . THE EXCLUSIONS AND LIMITATIONS SET FORTH IN

THIS SECTION 8.2 SHALL APPLY EVEN IF AN EXCLUSIVE REMEDY OF CUSTOMER UNDER THIS MASTER AGREEMENT OR THE APPLICABLE SCHEDULE HAS FAILED OF ITS ESSENTIAL PURPOSE.

8.3 Allocation of Risk. Customer and OPAY expressly acknowledge and agree that the limitations and exclusions contained in Section 8.0 have been the subject of active and complete negotiations between the Parties and represent the Parties' agreement as to the allocation of risk between the Parties based upon the level of risk to OPAY and Customer associated with their respective obligations under this Master Agreement, the applicable Schedules, Exhibits and Change Order Request Forms. The fees payable to OPAY in connection with the applicable Schedules, Exhibits and Change Order Request Forms reflect this allocation of risk and the limitation and exclusion of damages set forth in Section 8.0. The Parties acknowledge that, but for the limitations and exclusions set forth in Section 8.0, the Parties would not have entered into this Master Agreement or any Schedule.

8.4 Third Parties. This Master Agreement and Schedules are made solely between OPAY and Customer and are not intended for the benefit of any third party or class of third parties, whether or not identified herein. In no event shall OPAY be liable to End Users or any third party under this Master Agreement, the Schedules or otherwise, regardless of the form of claim or action, whether in contract, tort or otherwise.

9.0 CONFIDENTIALITY

9.1 Definition. "Confidential Information" means all proprietary or confidential information of the Parties, their respective Affiliates, and End Users which is (i) designated in writing as such, (ii) by nature of the circumstances surrounding the disclosures in good faith ought to be treated as proprietary or confidential, (iii) information that is imparted orally to the other Party that, at the time of imparting, is orally designated as confidential, (iv) all Software, Documentation and Deliverables, and (v) all End User Data. The presence of a copyright notice on any Confidential Information shall not constitute publication or otherwise impair the confidential nature thereof. The Parties acknowledge and agree that this Master Agreement and any Schedules, Exhibits and Change Order Request Forms are considered Confidential Information subject to the restrictions contained herein.

9.2 Obligations. Each Party receiving Confidential Information (the "Receiving Party") shall use the Confidential Information disclosed by the other Party (the "Disclosing Party") solely for the purposes of performing its obligations under this Master Agreement and Schedules and shall disclose such Confidential Information only as specifically authorized in Section 9.3. Each Party shall exercise at least the same degree of care to carry out its obligations under this Section 9.2 and to protect the confidentiality of the other Party's Confidential Information which it exercises to protect the confidentiality of its own similar Confidential Information, but in no event less than reasonable care. Receiving Party shall not remove any confidentiality, copyright, or similar notices or legends from the Confidential Information of the Disclosing Party. Notwithstanding any provision to the contrary in Section 9.0, it is understood and agreed that OPAY's obligations to prevent unauthorized access by third parties to End User Data are exclusively set forth in Section 3.3 of this Master

Agreement and that any failure or alleged failure to meet any such obligations specifically shall not be deemed to be a breach of Section 9.0.

9.3 Restrictions. Notwithstanding Section 9.2, Receiving Party shall not disclose Confidential Information of Disclosing Party, except to its employees, consultants or any third party having a legitimate business purpose with respect to this Master Agreement and any Schedules, Exhibits or Change Order Request Forms and having a need to know such Confidential Information. Prior to permitting access to the Confidential Information, Receiving Party shall inform such employees, consultants or any third party of the confidential nature of the Confidential Information and shall execute written agreements with its consultants or other third parties in form and substance reasonably acceptable to the Disclosing Party sufficient to enable it to comply with all the provisions of Section 9.0. Such Receiving Party shall be responsible for any breach by its employees, consultants or third parties of the obligations of Receiving Party set forth in Section 9.0.

9.4 Breach of Confidentiality. If any employee, officer, director, consultant, or agent of Receiving Party violates or threatens to violate the provisions of Section 9.0, or if any third party obtains any Confidential Information through Receiving Party's breach of its obligations under Section 9.0, then such Receiving Party shall take, at its own expense, all actions that may be required to remedy such violation, recover such Confidential Information and to prevent further dissemination or use of such Confidential Information, including, but not limited to, legal actions for seizure and injunctive relief, to the extent available under applicable law. If Receiving Party fails to take such actions in a timely and adequate manner, then Disclosing Party or its designee may take such actions in its own name or Receiving Party's name and at Receiving Party's expense. Each Party acknowledges that the other Party's Confidential Information contains valuable trade secrets and proprietary information of such Party, that any actual or threatened breach of Section 9.0 shall constitute immediate, irreparable harm to such Party for which monetary damages would be an inadequate remedy, and that injunctive relief is an appropriate remedy for such breach.

9.5 Exclusions. Notwithstanding anything to the contrary in Section 9.0, Confidential Information shall not include information which: (i) was already known to Receiving Party at the time of disclosure by Disclosing Party, and Receiving Party was under no obligation of confidentiality with respect to such information; (ii) is disclosed to Receiving Party by a third party who had the right to make such disclosure without any confidentiality restrictions; (iii) is, or through no fault of Receiving Party has become, generally available to the public; or (iv) is independently developed by Receiving Party without access to, or use of, Disclosing Party's Confidential Information. In addition, Receiving Party shall be allowed to disclose Confidential Information of Disclosing Party to the extent that such disclosure is: (i) approved in writing by Disclosing Party; (ii) necessary for Receiving Party to enforce its rights under this Master Agreement, Schedules, Exhibits and Change Order Request Forms in connection with a legal proceeding; or (iii) required by law or by the order of a court or similar judicial or administrative body. Additionally, unless otherwise expressly agreed to the contrary in writing prior to its disclosure, Receiving Party

shall be free to use any "residuals" resulting from access to Disclosing Party's Confidential Information. The term "residuals" means information in non-tangible form which may be retained by persons who have had access to the Confidential Information, including any ideas, concepts, know-how, or techniques contained in Disclosing Party's Confidential Information. Receiving Party shall have no obligation to limit or restrict the assignment of such persons or to pay royalties for any work resulting from the use of such residuals. However, the foregoing shall not be deemed to grant to Receiving Party a license under the Disclosing Party's copyrights or patents.

10.0 INTELLECTUAL PROPERTY RIGHTS

10.1 Exclusive Property. Each Party acknowledges that the Confidential Information of the other Party, as well as all related trademarks, logos, other names or markings identifying the Confidential Information, and other Intellectual Property Rights of the other Party, are and shall remain the exclusive property of the other Party, whether or not protected under applicable intellectual or property laws. Without limiting the generality of the preceding sentence, Customer shall not acquire any Intellectual Property Rights in or to any Software, Documentation, Deliverables, or work processes.

10.2 Ownership. OPAY or its licensors shall own all Intellectual Property Rights in any copy, translation, modification or adaptation of the Software, Documentation, Deliverables, or work processes, or development based thereon, which may be created by or for OPAY, or by or for Customer. If, by operation of law, Customer is deemed to possess any rights in such items, then Customer hereby assigns such Intellectual Property Rights to OPAY or its licensors. To the extent Customer's rights are inalienable under applicable law, Customer hereby waives such rights and, if such waiver is deemed invalid, grants to OPAY, its licensors and their designees the exclusive, irrevocable, perpetual, worldwide, royalty free right to use, market, modify and grant licenses to such items without identifying Customer or seeking Customer's consent. Each Party agrees not to take any action that interferes with said Intellectual Property Rights of the other Party or attempt to copyright or patent any portion of the other Party's property or register or attempt to register any trademark, service mark, trade name, or company name which is identical or confusingly similar to said marks, names, or markings.

11.0 INTENTIONALLY OMITTED

11.1 Property Damage and Personal Injury. Each Party agrees to indemnify and defend the other against, and hold it harmless from, any and all damages, losses, judgments, amounts agreed upon in settlement, costs and expenses (including reasonable attorneys' fees) that the other Party may suffer or incur that arise out of, are connected with, or result from bodily injuries (including death) to third parties or damages to tangible personal property of third parties to the extent that they are caused by the negligence or willful misconduct of such Party, such Party's employees, agents or contractors, or the employees or agents of such contractors.

12.0 INSPECTION AND AUDIT

12.1 Regulatory Access and Audit. OPAY shall provide access to the Application Services to applicable state or federal agencies with jurisdiction over Customer for

purposes of an authorized audit, provided the representatives of the applicable state or federal agencies strictly observe OPAY's security procedures and strictly comply with OPAY's confidentiality requirements. Customer agrees that all costs incurred by OPAY in the preparation of data for inspection, examination, or audit pursuant to this Section 12.1 shall be charged to Customer as additional Professional Services at OPAY's then current rates and for any OPAY Expenses incurred in connection with such Professional Services.

13.0 TERM AND TERMINATION

13.1 Term. This Master Agreement shall be in effect from the Effective Date and shall continue until the end of the term of the last Schedule or until terminated in accordance with the provisions set forth in this Master Agreement. A Schedule shall be in effect from the effective date of such Schedule and shall continue for the term specified in such Schedule or until terminated in accordance with the provisions set forth in this Master Agreement.

13.2 Termination by Either Party. Either Party may immediately terminate this Master Agreement or any Schedule by giving written notice to the other Party if the other Party (i) materially breaches any obligations under this Master Agreement or such Schedule and fails to cure such breach within thirty (30) days after the non-breaching Party demands such cure, (ii) violates Section 14.7 of this Master Agreement, (iii) becomes insolvent or assigns all, or substantially all, of its assets or business for the benefit of creditors, (iv) resolves to wind up business, dissolve, or liquidate, or (v) otherwise ceases to conduct business in the normal course.

13.3 Termination for Regulatory Compliance. OPAY may terminate this Agreement or any applicable Schedule upon reasonable notice to Customer in the event OPAY determines, in its reasonable discretion, that (i) any law, statute, regulation, rule, order or operating procedure causes, or would potentially cause, any Application Services to fail to materially comply with such law, statute, regulation, rule, order or operating procedure, or (ii) a change in the rules of any financial network used or utilized by the Application Services materially affects OPAY's ability to provide the Application Services.

13.4 Effect of Termination. Upon termination of this Master Agreement, (i) Customer shall immediately cease using the Services under this Master Agreement and any and all Schedules; (ii) OPAY's obligation to provide Services under this Master Agreement and any and all Schedules shall terminate immediately; (iii) each Party shall irretrievably destroy all copies (except as may be contained in back-up files created in the ordinary course of business in accordance with a Party's security and/or disaster recovery procedures that are recycled in the ordinary course of business over a reasonable period of time, which copies shall remain subject to the terms of this Master Agreement as Confidential Information) of Documentation and the Confidential Information of the other Party on tangible media in such Party's possession or control or return such copies to the other Party, and (iv) each Party shall certify in writing to the other Party that it has returned or destroyed such Confidential Information.

13.5 Survival. The following Sections shall survive termination or expiration (where reference is to a Section, all subsections are deemed to be included): 2.0, 6.0, 7.0,

8.0, 9.0, 10.0, 11.0, and 14.0, and any other provisions which by their nature should survive such termination.

14.0 GENERAL PROVISIONS

14.1 Publicity. OPAY and its Affiliates may use Customer's name on its customer lists, and refer to Customer's name as a customer. In addition, Customer and OPAY may publicly announce the execution of this Master Agreement. Any other use of Customer's name in a press release or other promotional material shall be subject to Customer's consent.

14.2 Severability. If a court of competent jurisdiction holds any provision, or part of any provision, of this Master Agreement or any Schedule to be illegal or invalid, the provision, or the affected part of such provision, shall be null and void and deemed automatically severed from this Master Agreement or such Schedule. Any such holding shall not affect the legality or validity of the remaining provisions or remaining parts or unaffected provisions of this Master Agreement or such Schedule.

14.3 Remedies. Except as specifically provided, the Parties' rights and remedies under this Master Agreement and any Schedule are cumulative. If any legal action is brought to enforce this Master Agreement or any Schedule, the prevailing Party shall be entitled to receive its attorneys' fees, court costs, and other collection expenses.

14.4 Waivers and Modifications. All waivers must be in writing. Any waiver or failure to enforce any provision of this Master Agreement or any Schedule on one occasion shall not be deemed a waiver of any other provision or of such provision on any other occasion. This Master Agreement and any Schedule may be amended only by a written document signed by duly authorized representatives of each Party.

14.5 Force Majeure. Any delay in or failure of performance by either Party under this Master Agreement or any Schedule, Exhibit or Change Order Request Form, other than a failure to pay amounts when due, shall not be considered a breach of this Master Agreement or such Schedule, Exhibit or Change Order Request Form and shall be excused to the extent caused by any occurrence beyond the reasonable control of such Party. Such acts shall include, but not be limited to, fortuitous events and acts of God; wars, riots, terrorism and insurrections; laws, decrees, ordinances and governmental regulations; strikes and lockouts; transportation stoppages or slowdowns; and floods, fires and explosions. Notwithstanding the foregoing, if such act or condition beyond the reasonable control of such Party continues for a period of 180 days or more, the unaffected Party may, on notice to the Party affected, terminate this Master Agreement or the applicable Schedule, and neither Party shall have any further obligation to the other save for those provisions hereunder which, by their terms, survive the termination of this Master Agreement or such Schedule.

14.6 Relationship of Parties. When applicable, OPAY is the agent of Customer for the limited purpose of accepting payments from End User and forwarding such payments to Customer. Except for this limited agency relationship, the Parties are independent contractors. Nothing in this Master Agreement or in any Schedule shall be deemed to create an employment, partnership, fiduciary or joint venture relationship between the Parties.

14.7 Assignment. Customer may not assign, pledge or otherwise transfer (whether by operation of law, acquisition

or sale of stock or assets, merger, consolidation, transfer of control or otherwise) this Master Agreement or any Schedule or any rights or obligations under this Master Agreement or any Schedule without the prior written consent of OPAY, such consent to be exercised in the sole discretion of OPAY. OPAY may assign, in whole or in part, any of its rights and interests (including its right to receive payment) and its obligations under this Master Agreement or any Schedule to an Affiliate, to any entity which acquires all or substantially all of the stock or assets of OPAY or to a third party, in each case without Customer's consent. Any attempt to assign this Master Agreement or any Schedule other than as permitted above shall be void.

14.8 Use of Consultants. Customer acknowledges that OPAY may use consultants, subcontractors, or employees or consultants of its Affiliates, to perform some of its obligations under this Master Agreement or any Schedule; provided, however, that OPAY shall remain ultimately responsible for their performance.

14.9 Notices. Any and all notices, requests, demands and other communications required or otherwise contemplated to be made under this Master Agreement shall be in writing and in English to the address set forth below, provided by one or more of the following means and deemed to have been duly given: (i) if delivered personally, when received; (ii) if delivered by certified or registered mail (postage prepaid and return receipt requested), when received; (iii) if transmitted by facsimile (to those for whom a facsimile number is set forth below), on the date of receipt of the transmission confirmed by receipt of a transmittal confirmation; or (iv) if delivered by courier service, on the third business day following the date of deposit with such courier service. Either Party may change its address by giving notice as provided herein of the new address to the other Party.

To OPAY: Official Payments Corporation
6060 Coventry Drive
Elkhorn, Nebraska 68022
Attention: Contracts Administration

To Customer: City of Roseville
311 Vernon Street
Roseville, CA 95678
Attention: Colin Parks

For purposes of Section 3.3:

To OPAY: Official Payments Corporation
3520 Kraft Road
Suite 300
Naples, Florida 34105
Attention: SVP Information Security

To Customer: City of Roseville
311 Vernon Street
Roseville, CA 95678
Attention: Colin Parks

14.10 Successors and Assigns. All provisions of this Master Agreement and any Schedule shall be binding upon, inure to the benefit of, and be enforceable by and against, the respective successors and permitted assigns of OPAY and Customer.

14.11 English Version Controls. This Master Agreement and all Schedules shall be executed in their English-language version. In the event such documents are also executed in a local-language version, the English-language version shall apply in the event of any discrepancies.

14.12 Commencement of Action. Intentionally left blank.

14.13 Entire Agreement. This Master Agreement and Schedules constitute the entire agreement between the Parties regarding this matter, and they supersede all prior discussions or agreements related to the same. Any amendments shall only be effective upon signature by both Parties. Should Customer utilize a purchase order (or other form which includes additional terms and conditions), any additional terms and conditions in such document shall not bind OPAY, unless such additional terms and conditions have been expressly acknowledged in writing by OPAY in a Schedule or amendment as overriding the terms and conditions of this Master Agreement or any Schedule.

14.14 Non-Solicitation. During the term of this Master Agreement and for a period of one (1) year thereafter, Customer agrees not to hire or retain, either as an employee or as or through a consultant, any employee of OPAY without the prior written consent of OPAY. In the event Customer violates the terms of this Section 14.14, Customer shall pay to OPAY as liquidated damages for such breach an amount equal to two (2) times the individual's then current annual salary.

14.15 Headings. The section and subsection headings used herein are for reference and convenience only and shall not enter into the interpretation thereof.

14.16 Counterparts. This Master Agreement and any Schedule may be executed in counterparts, each of which shall be considered an original, but all of which together shall constitute one and the same instrument. The exchange of a fully executed Master Agreement or Schedule (in counterparts or otherwise) by fax, .pdf, .pic, .tif, .jpg or other legible image file shall be sufficient to bind the Parties to the terms and conditions of this Master Agreement or Schedule.

14.17 Third Party Beneficiaries. This Master Agreement and the Schedules are entered into solely between, and may be enforced only by, Customer and OPAY. This Master Agreement and any Schedule shall not be deemed to create any rights or causes of action in or on behalf of any third parties, including without limitation employees, vendors and clients of either Party, or to create any obligations of either Party to any such third parties.

14.18 Further Assurances. Each Party covenants and agrees that, subsequent to the execution and delivery of this Master Agreement and Schedules and without any additional consideration, each Party shall execute and deliver any further legal instruments and perform any acts that are or may become necessary to effectuate the purposes of such Master Agreement or Schedule.

14.19 Compliance with Laws. Each Party agrees to comply with all laws, regulations and Card Brand Rules applicable to such Party.

14.20 Compliance with Export Controls. Customer will not export, re-export, divert, transfer, or disclose, directly or indirectly, or allow the use of, any Application Services or Documentation, or any direct product thereof in violation of applicable United States export control requirements. Without limiting the generality of the immediately preceding sentence, Customer will not: (i) re-export the Application

Services or Documentation to, or allow the use of the Application Services or Documentation by, an unauthorized or prohibited destination; (ii) transfer the Application Services or Documentation to, or allow the use of the Application Services or Documentation by, any person or firm listed on the United States government's lists of prohibited and restricted parties; or (iii) transfer, use or permit or authorize the use of the Application Services or Documentation in any unauthorized end-use (i.e. activities related to the proliferation of weapons of mass destruction). The obligations of this Section 14.20 will survive termination of this Master Agreement.

14.21 Governing Law and Jurisdiction. This Master Agreement and any Schedule shall be governed by and interpreted under the laws of the State of California without regard to any provisions of California law which would require the application of the substantive law of another jurisdiction. Any dispute, controversy or claim arising out of, or relating to, this Master Agreement or any Schedule, or the existence, validity, breach, or termination hereof, whether during or after its term, shall be submitted for resolution in the courts of Placer County, California; and the Parties hereby irrevocably consent to the jurisdiction of such courts. Notwithstanding the foregoing, either Party may seek injunctive relief against the other Party from any other judicial or administrative authority pending the resolution of such controversy or claim.

14.22 Mitigate Damages. Each Party shall use all diligent efforts to mitigate its damages, losses and expenses under this Master Agreement and any Schedule.

15.0 NACHA RULES/OBLIGATION OF THE PARTIES

15.1 Obligations. Unless otherwise defined in this Master Agreement, capitalized terms contained in Section 15.0 shall have the meanings provided in the National Automated Clearing House Association ("NACHA") Rules ("NACHA Rules"). In consideration of and as an express condition precedent to the furnishing of ACH services as part of the Services by OPAY to Customer, including preceding the origination of any Entry on behalf of Customer or its End Users, Customer hereby expressly acknowledges and agrees to all of the following:

(a) The Customer is required to and shall understand and comply with the NACHA Rules. Copies of the NACHA Rules may be obtained through NACHA.org.

(b) As more fully described below, Customer hereby authorizes OPAY and its ODFI to originate Entries on behalf of Customer and End Users to Receivers' accounts.

(c) Customer agrees that it shall initiate credit and debit Entries pursuant to the terms of this Master Agreement and the applicable Application Services Schedule and only in accordance with the Rules and the laws of the United States.

(d) Customer shall comply at all times with the laws of the states where Customer does business, the laws of the United States of America, including but not limited to promulgations of the Office of Foreign Asset Control ("OFAC"), and the Rules.

(e) OPAY and its ODFI shall have the right to audit Customer's compliance with this Master Agreement and the NACHA Rules.

(f) UCC Article 4A Disclosure. With respect to any non-consumer credit Entries processed hereunder, Customer expressly acknowledges and agrees: (i) the Entry may be transmitted through the ACH; (ii) credit given by the RDFI

to the Receiver for the Entry is provisional until RDFI has received proof of final settlement through a Federal Reserve Bank or has otherwise received payment as set forth in 4A-403(a) of the UCC Article 4A; and (iii) the RDFI is entitled to receive a refund from the Receiver in the amount of the credit to the Receiver's account if the RDFI does not receive such payment for the Entry, and Customer will not be considered to have paid the amount of the credit Entry to the Receiver.

(g) OPAY may immediately terminate this Master Agreement or the applicable Schedule without advance notice if it reasonably believes that (i) Customer has failed to comply with any provision of the NACHA Rules, or any statutory or regulatory enactment; (ii) Customer's financial condition has substantially deteriorated; or (iii) continuation of this Master Agreement or the applicable Schedule will expose OPAY to undue risk of loss. Any termination of this Master Agreement or the applicable Schedule under Section 13.2 shall not affect either Party's obligations arising with respect to Entries settled prior to such Termination.

15.2 Service or Transaction Delays. In addition to failures or delays caused by a force majeure event as set forth in Section 14.5, OPAY shall be excused from failing to transmit or delay in transmitting any Entry if such transmittal would result in OPAY's violating any provision of any risk control program of OPAY (including but not limited to Customer's ACH Exposure limit), the NACHA Rules, or any rule or regulation of the Federal Reserve or any other U.S. governmental regulatory authority or of any state in which OPAY does business or such transmission is or was to take place. Customer expressly acknowledges and agrees that OPAY has the right to: (i) review and monitor Customer's ACH transactions hereunder; (ii) limit the number or amount of Entries processed for Customer hereunder; and (iii) discontinue ACH processing based on OPAY's reasonable assessment of (1) the risk posed to OPAY from such processing; or (2) the termination of its relationship with its correspondent ACH transaction processing provider (Deutsch Bank Trust Company Americas or other correspondent ACH processor).

15.3 Transfer Deadline. Any inbound or outbound transfer initiated on any bank processing day (excludes Saturdays, Sundays or bank holidays) prior to OPAY's transfer deadline (5:00 p.m. EST) will be executed on that banking day. Inbound or outbound transfers initiated after OPAY's transfer deadline or on a day that is not a bank processing day will be executed on the next available bank processing day. Transfer deadlines (cut-off times) are subject to change based upon changing business needs, banking requirements and regulatory constraints.

15.4 Debits to Accounts for Transfers. The Customer hereby authorizes OPAY and its correspondent ACH transaction processing provider to debit and credit accounts designated by the End User for all inbound and/or outbound transfers submitted by the End User or the Customer. The Customer shall cause any End User agreements to require the End User maintain in each account good and sufficient funds to cover transfers in or out of such accounts. If sufficient good funds are not maintained in an account to fully cover the transfer, OPAY will have no obligation to perform the ACH Transfer for the End User out of the deficient account. Furthermore, the Customer shall remain responsible for any and all amounts should there be insufficient funds in its End User accounts,

and OPAY will not be required to incur any costs or amounts due to insufficient funds or improper transactions involving any of the Customer's member accounts. Customer shall transmit Credit and/or Debit Entries to OPAY in the agreed upon medium and format and will use the highest level of security inherent in the system, including all password controls. In order to facilitate compliance with this Master Agreement and the NACHA Rules, Customer agrees to regularly monitor its return ratio for transmitted Entries. In those instances when a return is received for a remote ACH debit, the Customer authorizes OPAY and its correspondent ACH transaction processing provider to debit the Customer settlement account when the funds cannot be retrieved from the account of the Customer member.

15.5 Additional Obligations. Notwithstanding anything to the contrary:

(a) OPAY shall only be responsible for performing the Services expressly provided for in this Master Agreement or the applicable Schedule, and under no circumstances will OPAY be responsible or liable for any losses incurred by the Customer End Users that in any way relates to the ACH Entries or the Services hereunder (including without limitation any losses due to fraud of any third party). OPAY shall not be responsible for Customer's acts or omissions (including without limitation the amount, accuracy, timeliness of transmittal or due authorization of any Entry received from Customer) or those of any other person, including without limitation any Customer End User, or any Federal Reserve Financial Institution, ODFI, or transmission or communications facility, any Receiver or Receiving Depository Financial Institution (including without limitation the return of an Entry by such Receiver or Receiving Depository Financial Institution, and no such person shall be deemed OPAY's agent.)

15.6 Third Party Service Providers. In the event Customer is a Third Party Service Provider as defined in the NACHA Rules, Customer, in addition to any other duties, responsibilities, warranties, representations and liabilities under this Master Agreement, for each and every Entry transmitted by Customer as a Third Party Service Provider to a Financial Institution (except for any Entry initiated by Customer as an Originator), Customer represents, warrants and agrees that Customer shall:

(a) perform all of the duties of a Third Party Service Provider under the NACHA Rules, including, but not limited to, the duty to identify Originators;

(b) assume all of the responsibilities of a Third Party Service Provider under the NACHA Rules, including, but not limited to, the responsibilities of ODFIs and Originators;

(c) make all of the warranties of a Third Party Service Provider under the NACHA Rules, including, but not limited to, the warranties of ODFIs and the warranty that

Originators have agreed to assume the responsibilities of Originators under the NACHA Rules;

(d) make all of the representations of a Third Party Service Provider under the NACHA Rules;

(e) assume all of the liabilities of a Third Party Service Provider under the NACHA Rules, including, but not limited to, liability for indemnification for failure of an Originator to perform its obligations as an Originator;

(f) enter into an agreement with each of their Originators that satisfies the requirements in Article II of the NACHA Rules; and

(g) be liable for settlement transactions related to Entries processed through Customer on behalf of its Originators.

16.0 INSURANCE. OPAY shall at its expense secure and maintain during the term of this agreement those insurance policies listed and described immediately below in "a" through "f":

(a) **Worker's Compensation Insurance** complying with applicable law;

(b) **Employers' Liability Insurance** policy having minimum limits of US\$500,000 per accident for Bodily Injury and US\$500,000 per employee/aggregate for disease;

(c) **Commercial General Liability Insurance** policy having (i) a minimum limits of US\$2,000,000 per occurrence and US\$2,000,000 aggregate, (ii) products/completed operations coverage, and (iii) broad form contractual coverage. Customer shall be named as an additional insured under the Commercial General Liability policy, and said policy shall be endorsed to permit same;

(d) **Automobile Liability Insurance** policy covering its owned, hired, and non-owned vehicles and having a minimum combined single limit of US\$1,000,000;

(e) **Commercial Crime Insurance** policy having a minimum limit of US\$500,000 as relates to the property of Customer; and

(f) **Technology Errors & Omissions Liability, Network and Information Security Liability and Communications and Media Liability Insurance** policy with a minimum limit of US\$5,000,000 Per Wrongful Act and in the aggregate.

OPAY shall subsequent to execution of this agreement and policy renewals cause its insurer(s) to furnish in due course a certificate of insurance evidencing the above-listed insurance policies. OPAY will use commercially reasonable efforts to provide at least 30 days prior written notice to Customer in the event that one or more the above-listed insurance policies is canceled.

[SIGNATURES APPEAR ON FOLLOWING PAGE]

In the event OPAY's execution of this Agreement pre-dates Customer's execution, Customer shall return to OPAY only a fully-executed identical copy hereof.

IN WITNESS WHEREOF, the Parties have caused this Master Agreement to be signed by the duly authorized representatives of OPAY and Customer as specified below:

OFFICIAL PAYMENTS CORPORATION
("OPAY")

By: _____

Bryan Peterson
(Signature)

Bryan Peterson
(Printed Name)

PeA
(Title)

Date: _____

3-Aug-2017

CITY OF ROSEVILLE
("Customer")

By: _____

(Signature)

(Printed Name)

(Title)

Date: _____



EXHIBIT A

OPAY GLOBAL TRAVEL & ENTERTAINMENT POLICY GUIDE

The following represents an overview of OPAY's Travel & Entertainment expense reimbursement Policy. The OPAY Policy and this Guide are subject to change from time to time.

1.0 Air Travel

OPAY representatives will book all domestic and international travel through OPAY's online booking tool, or through the OPAY approved travel agency and will book the lowest fare offered within a three hour window of preferred departure or arrival times for all travel. Air travel will be booked as far in advance as possible to take advantage of discount fares, but at least seven (7) days in advance. Cost-saving fares, such as non-refundable fares, will be considered whenever possible. Only Coach Class (or Economy Class) reservations are permitted for both domestic and international travel.

2.0 Ground Transportation

OPAY representatives will choose the most economical, safe, and efficient mode of transportation. Car rentals are used when it is the most economical means of ground transportation. Employees traveling in groups will share rental cars to minimize expense. OPAY representatives will use OPAY's preferred rental car supplier, National Car Rental. The size of cars is limited to mid-size/intermediate unless group size requires a larger vehicle.

3.0 Lodging

Hotels with which OPAY has negotiated rates will be utilized where available. If a preferred hotel is not available, OPAY representatives will book at Business Class hotels, i.e. Courtyard Marriott, Hilton Garden Inn, and Hampton Inn.

4.0 Meals

Business meal expenses (breakfast, lunch, and dinner plus gratuity not to exceed 20%) will be reimbursed. Expenses must be reasonable and supported by a valid receipt.

5.0 Incidental Travel Expenses

Certain other incidental but reasonable and necessary travel expenses that can be billed are as follows: time of travel; business related calls as required in the delivery of associated services.

6.0 Budget Expenses for OPAY Employee Travel to/from Customer Location

- (a) It is understood that requirements for travel on short notice may not fall under these guidelines, due to unavailability of favorable fares or rates.
- (b) Rates may be changed by OPAY upon notice to Customer on an annual basis to reflect market conditions.

EXHIBIT B

OPAY SECURITY ADDENDUM

1.0 Security.

- 1.1 **Standard.** OPAY shall at all times implement and maintain commercially reasonable security precautions, consistent with generally accepted data processing standards in the financial services industry, including without limitation, Payment Card Industry ("PCI") and the standards of ISO 27001, HIPAA, NIST, FFIEC and Gramm-Leach-Bliley Act of 1999, all as applicable to OPAY's performance under the Master Agreement.
 - 1.1.1 **PCI-DSS Compliance.** In the performance of the Master Agreement during which OPAY will accept, store, use, process, transmit or have access to payment account, cardholder or transaction data belonging to Customer, OPAY shall (a) comply with the Payment Card Industry Data Security Standard ("PCI-DSS"), as set forth at <https://www.pcisecuritystandards.org/> and as may be updated from time to time by the Payment Card Industry Security Standards Council, and (b) upon request by Customer and not more than once annually, provide Customer an Attestation of Compliance (AOC) letter, certifying OPAY's compliance with PCI-DSS for purposes of the Master Agreement.
- 1.2 **Security Assessment.** Upon reasonable notice to OPAY and not more than once annually, OPAY will permit Customer and its representatives who have agreed to the confidentiality provisions set forth in Section 9.0 of the Master Agreement, during normal business hours of OPAY, to perform an audit of OPAY's policies, standards and procedures to confirm OPAY's compliance with the standard set forth in Section 1.1 above. It is understood that Customer shall have no right, license or privilege to conduct its own security or intrusion testing of the Application Services without the express written consent of OPAY.
- 1.3 **SSAE Audit.** OPAY will perform, at its expense, a SSAE 16 (Statement of Standards for Attestation Engagements No. 16) – Type 2 at least once per year covering the Application Services. Upon written request of Customer and subject to the confidentiality provisions of Section 9.0 of the Master Agreement, OPAY will provide Customer with a copy of the final report.
- 1.4 **Notification of a Security Incident.** For purposes of the Master Agreement a "Security Incident" shall be any event where (a) a person or device has gained unauthorized access to, or may imminently gain unauthorized access to, End User Data; or (b) any person or device has gained unauthorized access to the Data Center and such unauthorized access may, in OPAY's reasonable judgment, materially affect End User Data. OPAY shall, within a reasonable period of time (considering the circumstances, but no later than twenty-four (24) hours) after becoming aware that (i) a Security Incident involving unauthorized access to End User Data has occurred; or (ii) OPAY has reason to believe any other Security Incident has occurred, notify Customer as provided in Section 14.9 of the Master Agreement of such Security Incident, specifying the extent to which End User Data was compromised or disclosed. In the event Customer becomes aware of a Security Incident, Customer shall, within a reasonable period of time (considering the circumstances, but no later than twenty-four (24) hours) after becoming aware of such Security Incident notify OPAY as provided in Section 14.9 of the Master Agreement of such Security Incident, specifying the extent to which End User Data was compromised or disclosed.
- 1.5 **Security Incident Response Obligations.** OPAY will perform a diligent investigation of all Security Incidents and will provide Customer with a report of its investigations and findings as soon as reasonably practicable. In addition, for such Security Incidents where any person or device has gained unauthorized access to End User Data, OPAY shall (a) perform a root cause analysis on any Security Incident, (b) provide Customer with a proposed remediation plan ("Remediation Plan") to address the root cause of the Security Incident, (c) remediate such Security Incident in accordance with such Remediation Plan, (d) conduct an investigation to determine what systems, data and information have been affected by such event; (e) provide Customer with a detailed incident response report upon conclusion of the Security Incident, and (f) cooperate with Customer and, at Customer's request, any law enforcement or regulatory officials and credit reporting companies investigating such Security Incident.
- 1.6 **Notification to Third parties of a Security Incident.** Customer will be responsible for determining if notification needs to be provided to third party customers of Customer affected or potentially affected by a Security Incident, or employees, service providers or the general public of such Security Incident and the implementation of the Remediation Plan, and whether notification needs to be provided to any governmental authority. The Parties shall reasonably cooperate regarding the actions, if any, which may be appropriate with respect to such notification.

2.0 Business Continuity.

OPAY shall maintain throughout the term of the Master Agreement and any Schedule, a disaster recovery plan ("**Disaster Recovery Plan**") applicable to the Application Services. OPAY's responsibilities for disaster recovery will be set forth in the Disaster Recovery Plan and the applicable Schedule and/or Statement of Work. OPAY shall provide notice to Customer of any change to the Disaster Recovery Plan that would have a material impact on Customer; provided, however, that OPAY agrees that no changes to the Disaster Recovery Plan shall materially diminish the protection such Disaster Recovery Plan affords Customer. Any disaster recovery or alternative data site shall be oriented with the same environment and system configurations as the primary data site.

**SCHEDULE 1
TO
APPLICATION SERVICES MASTER AGREEMENT NO. D-630

Application Service Schedule**

This Schedule 1 ("Schedule") to Application Services Master Agreement No. D-630 ("Master Agreement") is entered into by **OFFICIAL PAYMENTS CORPORATION ("OPAY")** and **CITY OF ROSEVILLE ("Customer")** and together with OPAY, individually a "Party" and collectively the "Parties"). This Schedule incorporates as if fully set forth herein all of the terms and conditions of the Master Agreement. In the event that there are any conflicts or inconsistencies between the terms and conditions of this Schedule and the Master Agreement, the terms and conditions of this Schedule shall control. This Schedule is effective as of the last date signed in the signature block below ("Schedule Effective Date").

1. OVERVIEW

1.1. General This Application Service Schedule stipulates certain specific terms and conditions by which OPAY will deliver to and on behalf of Customer as its authorized agent, and Customer will use, the Application Services as further described herein and compensate OPAY for such delivery and usage as set forth in Attachment 1 to this Schedule. Capitalized terms used but not defined herein have the meanings assigned elsewhere in the Master Agreement.

2. ADDITIONAL TERMS AND CONDITIONS

The additional terms and conditions in this Section 2 shall be applicable to the Application Services being provided under this Schedule.

2.1. Definitions

- (a) **"Absorbed Fee"** means the transaction fee, where applicable, charged to Customer by OPAY for an End User making payment by use of the Application Services.
- (b) **"Customer Designated Account"** means the credit/debit account(s) established and maintained by Customer at an ACH receiving depository institution reasonably acceptable to OPAY.
- (c) **"Customer Marks"** means Customer's logo, trademarks and other service marks.
- (d) **"Official Payment Marks"** means OPAY's logo, trademarks and other service marks.
- (e) **"Payment Transaction"** means an electronic payment transaction initiated by an End User and processed by OPAY and/or its Suppliers under the Agreement.
- (f) **"Service Fee"** means the transaction fee charged to an End User by OPAY for the convenience of End User making payments by use of the Application Services.
- (g) **"Suppliers"** means OPAY's authorized vendors including, but not limited to, Automated Clearing House (ACH) processor(s) and credit card processor(s).

2.2. Term

- (a) The initial term of this Schedule ("**Initial Term**", collectively with the Renewal Term(s), the "**Term**") shall commence on the Schedule Effective Date and continue for five (5) years from Acceptance of the Application Services. The Term may be renewed for successive renewal terms (each, a "**Renewal Term**"), upon written agreement of the Parties.
- (b) In addition to the termination rights contained in Section 13.0 of the Master Agreement, either Party may terminate this Schedule by giving at least six (6) months prior written notice to the other party prior to the effectiveness thereof, provided however, that the terminating party may not be in material breach of the Master Agreement or any Schedule thereunder at such time of the request of the termination.
- (c) In the event Customer's funding for this contract is withdrawn Customer may terminate this Schedule without advance written notice or may renegotiate with OPAY to arrive at a mutually acceptable resolution under the new funding limitations. Customer agrees to notify OPAY in writing of a reduction in funding at the earliest possible time. This section shall not be construed to permit Customer to terminate this Schedule under this Section 2.2 (c) in order to acquire similar products or services from a third party.

2.3. Termination Fees

INTENTIONALLY LEFT BLANK

2.4. Payment of Fees

- (a) Payment Terms. For each Application Service provided, Customer and/or End User, as designated on Attachment 1, will pay OPAY fees for the Application Services without set-off or deduction in accordance with the fees and charges set forth on Attachment 1. Except as otherwise specifically set forth on the Attachment 1, fees owed by Customer will be calculated on a monthly basis and will be debited from the Customer Designated Account monthly in arrears by OPAY or its Suppliers. During the Term of this Agreement, and for ninety (90) days thereafter, OPAY (or its Suppliers) are authorized by Customer to debit from the Customer Designated Account, any fees and other amounts owed by Customer under this Schedule, including, but not limited to, chargebacks, deposit charges, refunds, fines (inclusive of those imposed by NACHA), ACH debits that overdraw the Customer Designated Account, and any other fines or liabilities incurred by Customer. OPAY may obtain and review Customer's credit report solely related to the Application Services hereunder.
- (b) Customer Designated Account. Prior to any Payment Transaction, Customer will establish a Customer Designated Account and will provide OPAY with the electronic record specifications and permissions necessary for funds settlement. Customer will maintain such account during the Term of this Schedule and for at least ninety (90) days after expiration or termination for any reason. Customer agrees to maintain sufficient funds in the Customer Designated Account to satisfy all fees and other obligations of Customer. Customer authorizes OPAY, its assignee or its Suppliers to debit via ACH transfer, the Customer Designated Account for any such amounts Customer owes OPAY. If the amount in the Customer Designated Account does not contain sufficient funds to cover fees and obligations of Customer, Customer agrees to pay OPAY the amount it owes under this Schedule upon demand, in readily available funds, together with all costs and expenses incurred to collect such amount, including, without limitation, reasonable attorneys' fees.
- (c) Adjustment of Fees. OPAY may adjust, modify, set, or re-establish fees payable for the Application Services hereunder on the annual anniversary of the Schedule Effective Date, subject to sixty (60) days prior notice to Customer, and OPAY may establish fees for the Renewal Term(s) for the Application Services in OPAY's sole discretion. The Parties acknowledge that the fees set forth in this Schedule assume and take into account, as of the Schedule Effective Date, certain third-party charges over which OPAY has no control, including the U.S. Postal Service, NACHA, credit card associations, debit card networks, and others that assist in OPAY's provision of the Services ("Third Party Costs"). Should any of such Third Party Costs increase during the Term, OPAY shall be entitled to adjust the fees payable by Customer hereunder by passing through and assessing to Customer such additional Third Party Costs.

2.5 Sunset of Application Services

OPAY may, in its sole discretion, phase out or sunset any of the Application Services hereunder and/or migrate or transition Customer to updated or upgraded Application Services (or any subsequent version or release thereof) if and when such Application Services become available for commercial use; provided that such migration or transition does not materially impair or prevent OPAY's delivery of the Application Services hereunder. As used in this Section 2.4: (i) updates to Application Services include bug fixes, hot fixes or new versions of the Application Services that enhance and improve then-current functionality of the Application Services; and (ii) upgrades to Application Services introduce new functionality to the Application Services. OPAY shall provide Customer with one hundred eighty (180) days written notice prior to the phase out or sunset of any Application Services hereunder.

2.6 Additional Customer Obligations

- (a) Customer agrees to fully adhere to the rules, regulations and operating procedures of a credit card association with respect to the Application Services, including without limitation, the use of specific credit card logos and marks. If required by a credit card association, with respect to the Application Services, Customer will enter into any applicable merchant credit card agreements.
- (b) Customer shall (i) collect and verify all identification information as required by law or government regulation, and (ii) make such identifying information available to OPAY if requested by a regulator, law enforcement officials, or judicial process.

- (c) Customer and their vendors are responsible for compliance with all PCI requirements as defined by PCI Security Standards. Customer shall ensure that all systems that store, process or transmit cardholder data managed internally or by a vendor meet the PCI requirements.
- (d) Other than as provided in Attachment 1, Customer will not impose any surcharge or penalty on any of the Application Services.
- (e) If requested by OPAY, Customer will execute, and deliver to OPAY, ACH authorization agreement(s), in the format provided by OPAY, to authorize electronic credits/debits to/from the Customer Designated Account, and any other certificates, instruments or documents as required by applicable laws and regulations in order to consummate the transactions contemplated by this Schedule.

2.7 Suppliers

- (a) Customer acknowledges and agrees that certain portions of the Application Services which enable Payment Transactions may be provided by OPAY Suppliers, including, but not limited to, processing and formatting of Payment Transactions and the debiting and crediting of the Customer Designated Account in accordance with the terms of this Application Service Schedule and the Master Agreement. Should a Supplier terminate or suspend providing any services that are material to OPAY delivering the Application Services to Customer, then OPAY shall have the right to terminate this Schedule and Master Agreement immediately.
- (b) Certain Suppliers may require Customer to contract directly with said Supplier in order to facilitate OPAY providing the Application Services. Should Customer fail to maintain their contract with the Supplier, for any reason or no reason, then OPAY shall have the right to terminate the Application Services immediately.

2.8 Customer Marketing

- (a) Customer will obtain OPAY's prior consent for the use of any promotional or marketing materials that reference OPAY, except as to the pre-approved marketing materials provided by OPAY. Customer agrees to incorporate all reasonable changes requested by OPAY into any of the marketing materials it utilizes to ensure (i) the correct usage of the OPAY trademarks and logos, (ii) the accuracy of the content, and (iii) acceptable graphics and presentation.
- (b) In order that Customer may promote the Application Services and OPAY's role in providing the Application Services during the Term, OPAY grants to Customer a revocable, non-exclusive, non-transferable, royalty-free license to use OPAY trademarks and logos ("Official Payments Marks") for such purpose only, in a form as approved by OPAY. Customer does not, and will not, have any other right, title, license or interest, express or implied, in and to OPAY intellectual property rights (including, without limitation, interactive voice response or the OPAY website scripts). Customer's license to use any Official Payments Marks will terminate upon the earlier of (a) the termination or expiration of this Schedule or Master Agreement, (b) immediately, in the event of any breach of this Section by Customer, or (c) immediately, upon notice by OPAY to the Customer. Customer agrees that any use of the Official Payments Marks will conform to reasonable standards of acceptable use specified by OPAY. All use of the Official Payments Marks will inure to the sole benefit of OPAY. In connection with the provision of the Application Services, Customer grants to OPAY a revocable, non-exclusive, non-transferable, royalty-free license to use Customer Marks. OPAY's license will terminate upon the termination or expiration of this Agreement.

3. APPLICATION SERVICES. The Application Services are based upon OPAY's Electronic Bill Payment and Presentment Solution.

- (a) Electronic Check Services: OPAY accepts electronic payments from personal and business checking and savings accounts.
- (b) Credit Card Services: OPAY accepts electronic payments from End Users using a major credit card, including VISA®, MasterCard®, American Express® and Discover®.
- (c) Debit Card Services: OPAY accepts electronic payments from End Users using a debit card, which may include VISA® and MasterCard®.
- (d) MoneyGram®: Cash payments are accepted at remote walk-up locations through OPAY's partnership with MoneyGram®, a leading global remittance company and expedited cash payment provider.

- (e) Point-of-Sale ("POS"): OPAY offers over-the-counter payment capability through its virtual terminal application which can turn any internet-enabled Customer computer into a POS payment processing station. It provides Customer staff a streamlined process for making payments on behalf of Customers.

In POS transactions, Customer personnel act as an agent of Customer in making the payment and not as agent of OPAY in processing the payment. Customer personnel are responsible for providing all consumer disclosures and notices to Customer, including but not limited to the amount of the service fee and the right of the Customer to cancel the transaction before it is finalized.

4. EFFECTS.

This Schedule may be executed and transmitted by facsimile or other reliable electronic transmission in two (2) or more counterparts, each of which will be considered an original, and all of which together will constitute one and the same instrument. In the event OPAY's execution of this Schedule pre-dates Customer's execution, Customer shall return to OPAY only a fully-executed identical copy hereof.

IN WITNESS WHEREOF, the Parties have caused to be executed by their duly authorized representatives, this Schedule as of the Schedule Effective Date.

OFFICIAL PAYMENTS CORPORATION
("OPAY")

By: _____

(Signature)

(Printed Name)

(Title)

Date: _____

CITY OF ROSEVILLE
("Customer")

By: _____

(Signature)

(Printed Name)

(Title)

Date: _____



Attachment 1
To Schedule 1 Service Schedule
Fees

A. Electronic Check ("eCheck") Fees

Advantage Verification with eCheck-Account verification applies to all electronic check transactions and is not discretionary as to individual transactions. This service verifies that as of the opening of the business day, the account number identified in the Payment Transaction was a valid account number and had a "positive balance" in the account. This service does not detect whether that balance was sufficient to cover the pending payment Transaction or whether funds were subsequently withdrawn.

Service Fees to be charged to End User by OPAY:

\$1.95 per Payment Transaction for the following payment types:

Permits

Fees to be charged to Customer by OPAY:

Return Fee:

\$5.95 as insufficient and uncollected funds Return Fee for each Returned Transaction. Electronic payments that initially result in insufficient or uncollected funds will be automatically resubmitted, as applicable and as permitted under governing industry regulations. Following resubmission, any items that remain uncollected will be assessed a Return Fee as indicated.

B. Credit/Debit Card Fee Schedule

Service Fee to be charged to End User:

2.45% of the payment amount, with a minimum service Fee of \$1.00 per Payment Transaction, when credit or debit cards are used for the following Payment Type:

Permits

C. MoneyGram

An End User making payment at MoneyGram location will pay MoneyGram a service charge which, as of the date of this Agreement, is as follows:

Permit Payments: \$4.99 per Payment Transaction

MoneyGram service charge rates are subject to change without notice. The End User will be informed of the applicable service charge before the transaction is completed.

D. Point-of-Sale (POS)

Service Fees:

2.45% of the payment amount, with a minimum Service Fee of \$1.00 per Payment Transaction, when credit or debit cards are used for the following Payment Type:

Permits



COUNCIL COMMUNICATION

CC #: 8686

File #: 0709

Title: Housing Inspection Program - Professional Services Agreement

Contact: Danielle Foster 916-774-5446 dfoster@roseville.ca.us

Meeting Date: 8/16/2017

Item #: 7.12.

RECOMMENDATION TO COUNCIL

Staff recommends that the City Council approve the attached professional services agreement with Sacramento Neighborhood Housing Services dba NeighborWorks Sacramento for the completion of necessary inspection, project scoping, bidding, and construction oversight tasks for the City's Owner-Occupied Rehabilitation and First-Time Homebuyer Loan Programs, and adopt a resolution authorizing the City Manager to execute it.

BACKGROUND

Using federal Home Investment Partnerships (HOME) Program and Community Development Block Grant (CDBG) Program funding, as well as local affordable housing program funds, the City offers an Owner-Occupied Rehabilitation (OOR) Program that assists low-income homeowners in completing health, safety, code and accessibility repairs to their units, and the City also offers a First-Time Homebuyer Program that assists low-income buyers with purchase of their first home. Both of these programs require inspections to assess the safety and building code compliance of the housing units. The OOR Program requires additional building inspector expertise in the scoping of the work, monitoring of repair progress, and approval of work completion and payment.

The Housing Division has been utilizing Building Division staff in the inspection of units for these programs, but city building inspection demands have increased with an uptick in housing development and other construction. In order to efficiently use the funding available from HOME that is required to be expended by the end of November, staff is recommending this contract to expedite the inspection and work scoping process with the goal of getting more low income households assisted more quickly and within the funding deadline. The recommended contract is included as an attachment to this report. The contract will be paid for using housing program funds without any impact on the General Fund.

FISCAL IMPACT

This contract for \$37,800 will be funded using city housing funding, including federal Community

Development Block Grant (CDBG) and HOME sources. Expenses will be charged to the contract based on actual hours spent on the programs and will be charged back as delivery costs of the programs. This contract does not impact the General Fund.

ECONOMIC DEVELOPMENT / JOBS CREATED

Estimates of total employment created can be based on expenditure data, consistent with guidance from the Council of Economic Advisers (CEA). Total employment not only includes direct and indirect jobs, but also induced jobs. CEA estimates that total employment is increased by one job-year for every \$92,000 in direct government spending. Therefore, this project has the potential to generate approximately 0.5 job years with the expenditure of these funds for the program inspections. This contract is supporting expenditure of approximately \$700,000-\$800,000 in total into the community through owner-occupied rehabilitation of housing and first-time homebuyer loans, which will generate approximately 7 to 8 job years locally.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment (CEQA Guidelines Section 15061(b)(3)). The contract for inspection work within the owner-occupied rehabilitation and first-time homebuyer programs does not include the potential for a significant environmental effect, and therefore is not subject to CEQA. Environmental reviews for any work under these programs will be completed separately based on individual project scope of work.

Respectfully Submitted,

Danielle Foster, Housing Manager

Chris Robles, Economic Development Director



Rob Jensen, City Manager

ATTACHMENTS:

Description

Resolution No. 17-356

agreement

RESOLUTION NO. 17-356

APPROVING A PROFESSIONAL SERVICES AGREEMENT BY AND BETWEEN THE CITY OF ROSEVILLE AND SACRAMENTO NEIGHBORHOOD HOUSING SERVICES, INC. DBA NEIGHBORWORKS HOMEOWNERSHIP CENTER SACRAMENTO REGION, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE

WHEREAS, a professional services agreement regarding owner-occupied rehabilitation specialist and first-time homebuyer loan program inspector services, by and between the City of Roseville and Sacramento Neighborhood Housing Services, Inc. dba NeighborWorks HomeOwnership Center Sacramento Region, has been reviewed by the City Council; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that said agreement is hereby approved and that the City Manager is authorized to execute it on behalf of the City of Roseville; and

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of _____, 20__, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk

PROFESSIONAL SERVICES AGREEMENT

Project: Owner-Occupied Rehabilitation Specialist and First-Time
Homebuyer Loan Program Inspector Services

THIS AGREEMENT is made and entered into this ____ day of _____, 20____,
by and between the City of Roseville, a municipal corporation ("CITY"), and Sacramento
Neighborhood Housing Services, Inc. dba NeighborWorks HomeOwnership Center Sacramento
Region, a California nonprofit corporation ("CONSULTANT"); and

W I T N E S S E T H:

WHEREAS, CITY desires professional services consisting of Owner-Occupied
Rehabilitation Specialist and First-Time Homebuyer Program Inspector services; and

WHEREAS, CONSULTANT has prepared the attached proposal which describes the
scope of work to be performed by CONSULTANT, the budget for the work, and the schedule for
performance of the work; and

WHEREAS, CONSULTANT is qualified and experienced to provide such professional
services.

NOW, THEREFORE, the parties agree as follows:

1. Services. CONSULTANT shall perform, at the direction of CITY, the scope of
services as described in EXHIBIT "A," attached hereto and incorporated herein by this
reference.

2. Compensation. For its services provided hereunder, CONSULTANT shall be compensated on a time and expense basis in accordance with the budget estimate as described in EXHIBIT "A." Total compensation shall not exceed thirty-seven thousand, eight hundred dollars (\$37,800).

CONSULTANT shall submit one monthly invoice for its services. Such invoices shall be delineated by task, the person performing the services, and the hourly rate, which shall be stated in time increments of not greater than one tenth (1/10) hours. CITY shall pay invoices within thirty (30) days after receipt, if the services specified in the invoice have been satisfactorily completed.

3. Term. The term of this Agreement shall commence upon execution and expire on January 31, 2018. CITY may, in its sole discretion, elect to extend the Agreement by six (6) months by giving CONSULTANT thirty (30) days advance written notice.

4. Indemnification. To the fullest extent allowed by law, CONSULTANT shall defend, indemnify, and save and hold harmless CITY, its officers, agents, employees and volunteers from any claims, suits or actions of every name, kind and description brought forth, or on account of, injuries to or death of any person (including but not limited to workers and the public), or damage to property, resulting from or arising out of CONSULTANT's willful misconduct or negligent act or omission while engaged in the performance of obligations or exercise of rights created by this Agreement, except those matters arising from CITY's sole negligence or willful misconduct. The parties intend that this provision shall be broadly construed.

CONSULTANT's responsibility for such defense and indemnity obligations shall survive the termination or completion of this Agreement for the full period of time allowed by

law. The defense and indemnity obligations of this Agreement are undertaken in addition to, and shall not in any way be limited by, the insurance obligations contained in this Agreement.

5. Insurance. CONSULTANT agrees to continuously maintain, in full force and effect, the following minimum policies of insurance during the term of this Agreement.

<u>COVERAGE</u>	<u>LIMITS OF LIABILITY</u>
Workers' Compensation	Statutory
Commercial General Liability	\$1,000,000 each occurrence \$2,000,000 aggregate Personal Injury: \$1,000,000 each occurrence \$2,000,000 aggregate
Automobile Liability	\$1,000,000 combined single limit
Professional Liability (errors and omissions)	\$1,000,000 per claim \$2,000,000 aggregate

a. Form. CONSULTANT shall submit a certificate evidencing such coverage for the period covered by this Agreement in a form satisfactory to Risk Management and the City Attorney, prior to undertaking any work hereunder. Any insurance written on a claims made basis is subject to the approval of Risk Management and the City Attorney.

b. Additional Insureds. CONSULTANT shall also provide a separate endorsement form or section of the policy showing CITY, its officers, agents, employees and volunteers as additional insureds for each type of coverage, except for Workers' Compensation and Professional Liability. Such insurance shall specifically cover the contractual liability of CONSULTANT. The additional insured coverage under the CONSULTANT's policy shall be primary and noncontributory, as evidenced by a separate endorsement or section of the policy, and shall not seek contribution from CITY's insurance or self-insurance. In addition, the

additional insured coverage shall be at least as broad as the Insurance Services Office ("ISO") CG 20 01 Endorsement. Any available insurance proceeds in excess of the specified minimum insurance coverage requirements and limits shall be available to the additional insureds.

Furthermore, the requirements for coverage and limits shall be: (1) the minimum coverage and limits specified in this Agreement; or (2) the full coverage and maximum limits of any insurance proceeds available to the named insureds, whichever is greater.

c. Cancellation/Modification. CONSULTANT shall provide ten (10) days written notice to CITY prior to cancellation or modification of any insurance required by this Agreement.

d. Umbrella/Excess Insurance. The limits of insurance required in this Agreement may be satisfied by a combination of primary and excess insurance. Any excess insurance shall contain or be endorsed to contain a provision that such coverage shall also apply on a primary and noncontributory basis for the benefit of CITY (if agreed to in a written contract) before CITY's own insurance shall be called upon to protect it as a named insured.

e. Subcontractors. CONSULTANT agrees to include in its contracts with all subcontractors the same requirements and provisions of this Agreement, including the indemnity and insurance requirements, to the extent they apply to the scope of the subcontractor's work. Furthermore, CONSULTANT shall require its subcontractors to agree to be bound to CONSULTANT and CITY in the same manner and to the same extent as CONSULTANT is bound to CITY under this Agreement. Additionally, CONSULTANT shall obligate its subcontractors to comply with these same provisions with respect to any tertiary subcontractor, regardless of tier. A copy of CITY's indemnity and insurance provisions will be furnished to the subcontractor or tertiary subcontractor upon request.

f. Self-Insured Retentions. All self-insured retentions ("SIR") must be disclosed to Risk Management for approval and shall not reduce the limits of liability. Policies containing any SIR provision shall provide or be endorsed to provide that the SIR may be satisfied by either the named insured or CITY. CITY reserves the right to obtain a full certified copy of any insurance policy and endorsements. The failure to exercise this right shall not constitute a waiver of such right.

g. Waiver of Subrogation. CONSULTANT hereby agrees to waive subrogation which any insurer of CONSULTANT may acquire from CONSULTANT by virtue of the payment of any loss under a Workers Compensation, Commercial General Liability or Automobile Liability policy. All Workers Compensation, Commercial General Liability and Automobile Liability policies shall be endorsed with a waiver of subrogation in favor of CITY, its officers, agents, employees and volunteers for all work performed by CONSULTANT, its employees, agents and subcontractors.

h. Liability/Remedies. Insurance coverage in the minimum amounts set forth herein shall not be construed to relieve CONSULTANT of liability in excess of such coverage, nor shall it preclude CITY from taking such other actions as are available to it under any other provisions of this Agreement or law.

6. Records. CONSULTANT and its subcontractors shall maintain all files and records relating to the services performed hereunder during the term of this Agreement and for a period of not less than one (1) year after the date of termination or expiration. Provided, however, that in the event of litigation or settlement of claims arising from the performance of this Agreement, CONSULTANT and its subcontractors shall maintain all files and records until such litigation, appeals or claims are resolved. Duly authorized representatives of CITY shall

have right of access during normal business hours and after reasonable notice to CONSULTANT's and subcontractors' files and records relating to the services performed hereunder, and may review and copy the files and records at appropriate stages during performance of the services and during the one (1) year period following termination or expiration of this Agreement. CONSULTANT shall include this provisions in its contracts with all subcontractors.

7. Time is of the Essence. Time is of the essence of this Agreement.

8. Compliance with Laws. CONSULTANT shall comply with all federal, state and local laws, ordinances and policies as may be applicable to the performance of services under this Agreement.

9. Ability to Perform. CONSULTANT agrees and represents that it has the time, ability and professional expertise to perform the services required under this Agreement.

10. Governing Agreement. In the event of any conflict between this Agreement and its EXHIBITS, the provisions of this Agreement shall govern. In the event of any conflict between any of the EXHIBITS, the provisions of the first in order of attachment shall govern.

11. Assignment. CONSULTANT is employed to perform unique personal services. CONSULTANT shall not assign this Agreement without the prior written consent of CITY. CONSULTANT shall not employ or otherwise incur any obligation to pay other specialists or experts for services in connection with this Agreement, without prior written consent of CITY.

12. Independent Contractor. CONSULTANT shall act as an independent contractor, and covenants and agrees that it will conduct itself consistent with such status, that it will neither hold itself out as, nor claim to be, an officer or employee of CITY by reason of this Agreement.

13. Representations and Warranties. CONSULTANT warrants that it has not employed or retained any company or person, other than a bona fide employee working for CONSULTANT, to solicit or secure this Agreement, and that it has not paid or agreed to pay any company or person, other than a bona fide employee, any fee, commission, percentage, brokerage fee, gift or any other consideration, contingent upon or resulting from the award or making of this Agreement. For breach or violation of this warranty, CITY shall have the right to terminate as void this Agreement, without liability, or, in its discretion, to deduct from the Agreement price or consideration, or otherwise recover, the full amount of such fee, commission, percentage, brokerage fee, gift or contingent fee.

14. Successors in Interest. This Agreement shall be binding upon the heirs, successors, executors, administrators and assigns of the respective parties hereto.

15. Copyright, Ownership and Use of Materials. All tangible material ("Material") created or delivered pursuant to this Agreement is considered a work made for hire under the Copyright Act. To the extent such Material does not qualify as a work made for hire, CONSULTANT hereby assigns to CITY all right, title, and interest, including but not limited to all copyrights, in all Material created by CONSULTANT in its performance under this Agreement. Material constitutes the scope of work outlined in Exhibit A and attached hereto, and all written and other tangible expressions, including but not limited to, drawings (including computer aided drawings), papers, documents, reports, surveys, renderings, exhibits, sketches, maps, models, prints, paintings or photographs, in any and all media or formats in which such materials have been created or are maintained. All Material furnished by CONSULTANT is, and shall remain, the property of CITY.

CONSULTANT shall execute any documents necessary to effectuate such assignment. In the event that CONSULTANT uses, employs, designates, or retains any person or entity who is not an employee of CONSULTANT, to perform any work required of it pursuant to this Agreement, CONSULTANT shall require said person or entity to execute an agreement containing the preceding paragraph.

16. Termination of Agreement. The City may terminate this Agreement without cause by giving CONSULTANT ten (10) days advance written notice from the City Manager. CONSULTANT may terminate this Agreement without cause by giving CITY thirty (30) days advance written notice. In the event of termination through no fault of CONSULTANT, CITY shall compensate CONSULTANT for services performed as of the date of termination, upon the release to CITY of all Material hereunder, in any and all media or formats in which such materials have been created or are maintained. CITY retains the right to receive and use any MATERIAL, notwithstanding any termination or any dispute regarding the amount to be paid.

17. Attorney's Fees; Venue; Governing Law. If either party commences any legal action against the other party arising out of this Agreement or the performance hereof, the prevailing party in such action shall be entitled to recover its reasonable litigation expenses, including but not limited to, court costs, expert witness fees, discovery expenses, and attorney's fees. Any action arising out of this Agreement shall be brought in Placer County, California, regardless of where else venue may lie. This Agreement shall be governed by and construed in accordance with the laws of the State of California.

18. Modification. This Agreement and each provision contained herein may be waived, amended, supplemented or eliminated only by mutual written agreement of the parties.

19. Severability. If any of the provisions contained in this Agreement are for any reason held invalid or unenforceable, such holding shall not affect the remaining provisions or the validity and enforceability of the Agreement as a whole.

20. Notices. Any notices to parties required by this Agreement shall be delivered personally or mailed, U.S. first class postage prepaid, addressed as follows:

CITY OF ROSEVILLE

Chris Robles
Economic Development Director
316 Vernon Street, Suite 150
Roseville, CA 95678

CONSULTANT

Pam Canada
Chief Executive Officer
2411 Alhambra Blvd., Suite 200
Sacramento, CA 95817

Either party may amend its address for notice by giving notice to the other party in writing.

21. Integrated Agreement. This is an integrated agreement and contains all of the terms, considerations, understanding and promises of the parties. It shall be read as a whole.

IN WITNESS WHEREOF, the City of Roseville, a municipal corporation, has authorized the execution of this Agreement in duplicate by its City Manager and attested to by its City Clerk under the authority of Resolution No. _____, adopted by the Council of the City of Roseville on the ____ day of _____, 20____, and CONSULTANT has caused this Agreement to be executed.

CITY OF ROSEVILLE, a
municipal corporation

SACRAMENTO NEIGHBORHOOD
HOUSING SERVICES, INC. DBA
NEIGHBORWORKS HOMEOWNERSHIP
CENTER SACRAMENTO REGION, a
California nonprofit corporation

BY: _____
ROB JENSEN
City Manager

ATTEST:

BY: _____
SONIA OROZCO
City Clerk

APPROVED AS TO FORM:

BY: _____
ROBERT R. SCHMITT
City Attorney

APPROVED AS TO SUBSTANCE:

BY: _____
CHRIS ROBLES
Economic Development Director

BY: _____
its: CEO
and July 28, 2017
BY: _____
its: SVP/CEO

EXHIBIT "A"

Amendment to Response to Request for Proposals Owner-Occupied Rehabilitation Specialist and First-Time Homebuyer Loan Program Inspector submitted by NeighborWorks® HomeOwnership Center Sacramento Region dated June 30, 2017

This amends and clarifies the scope of work and budget proposed by NeighborWorks® HomeOwnership Center Sacramento Region (Consultant) to the City of Roseville (City) in the proposal dated June 30, 2017. Specifically, this amendment clarifies the roles and responsibilities of City of Roseville staff, and establishes performance milestones related to the Owner-Occupied Housing Rehabilitation Program.

Roles and Responsibilities

The following table outlines by task the general roles and responsibilities of Consultant and City staff. Once the City transmits the file to Consultant the primary responsibility for completing the rehabilitation work lies with Consultant. Blue shaded rows marked with "COR" are the responsibility of the City. All other rows are the responsibility of Consultant, including "PI" = Property Inspector, "RCM" = Residential Construction Manager, "CLO" = Community Lending Officer, "Director" = Director of Real Estate Development, and "CEO" = Chief Executive Officer.

Task	Staff	Description	Hours Budget
Waiting List	COR	Manage waiting list. Take interest calls. Market program.	
Intake	COR	Notify up on waiting list. Send application. Request documents. Review for complete.	
Eligibility	COR	Complete income eligibility determination.	
Transmit file	COR	Transmit file to NWS with application summary.	
Inspect the property and take pictures	PI/RCM	Document needs with photographs and written record of conditions. City may request an inspection at intake to assess physical conditions and needs.	3
Prepare scope of work write-ups and cost estimates	PI/RCM	Prepare the scope based on program requirements, established rehabilitation standards, and homeowner's needs. Provide cost estimates for line items.	3
Bidding	PI/RCM	Homeowner approve scope. Bid Notice and bid walk. Bid evaluation and selection.	4.5
Loan Documents and contracts		Complete City of Roseville loan documents and contracts. Check contractor licensing, debarment and insurance status.	3
Loan and contract signing	COR	Review completed loan and contract documents.	
Loan and contract signing		Schedule and conduct loan and contract signing.	1
Fund Escrow	COR	Open and fund escrow account at local title company.	
Inspect construction work oversee construction.	PI/RCM	Review the Contractor's work before any progress payments are made. Where needed, prevailing wage documentation is also completed. Ensures work is complete and to required quality standard. Approve and sign contractor progress payment requests to release funds from escrow. Review and approve work change orders. Assure timely completion of the work.	10
Approve and process progress payments. Review change orders	PI/RCM	PI/RCM reviews and approves any changes to the scope of work.	5
Administration	CLO, Director, CEO	Oversight of program, billing, and overhead costs.	0.5
Total			30

Budget

For the Owner-Occupied Rehabilitation Loan Program, each project is budgeted not to exceed 30 hours each at an hourly rate of \$90 for a total sum of \$2,700 each. Consultant will be paid for actual hours worked only.

Consultant has assumed each project will require no more than five (5) progress payment inspections. In the event that more are required, Consultant will request additional authorization from the City.

The City is expecting to complete thirteen (13) projects with the existing funding for a total contract value for the housing rehabilitation program not to exceed \$35,100.00.

For the First-Time Homebuyer Loan Program, the City estimates up to six loans being completed under this contract with an anticipated six initial inspections and six final inspections. With a cost of \$300 per initial inspection and \$150 per re-inspection, it is anticipated that the total cost of inspections for this program under this contract will not exceed \$2,700.00.

The total contract is calculated at an amount not to exceed \$37,800.00. City staff can approve charges moved between the two programs listed below, as needed based on program demand and timing of inspection needs.

Summary of Contract Budget	
Owner-occupied rehabilitation	
Hours budgeted each	30
Hourly rate	\$ 90.00
Budget each project	\$ 2,700.00
Expected number of projects	13
Total budget for OOR	\$ 35,100.00
FTHB Property Inspection	
Initial Property Inspection (each)	\$ 300.00
Expected number of inspections	6
Budget inspections	\$ 1,800.00
Property Re-Inspection (each)	\$ 150.00
Expected number of re-inspection	6
Budget re-inspections	\$ 900.00
Total budget for FTHB	\$ 2,700.00
Total Contract Amount	\$ 37,800.00

Performance Milestones

The City must disburse \$780,000 of its HOME grant no later than November 30, 2017. The State Department of Housing and Community Development requires that the issue date of checks to contractors be no later than November 30, 2017.

The City is assuming an average assistance amount of \$60,000 within the Owner-occupied rehabilitation program, for a total of 13 projects to be completed by November. The City will expect the following minimum number of loan or grant commitments (by month), with these committed projects having final disbursements within 60 days of commitment, or November 30, 2017, whichever comes first.

- August: minimum of 3 commitments
- September: minimum of 5 commitments
- October: minimum of 5 commitments



COUNCIL COMMUNICATION

CC #: 8676
File #: 0716-01

Title: Roseville Main Library Accessible Restroom Update Phase 2 - Notice of Completion

Contact: Charlie Fralick 916-774-5706 cfralick@roseville.ca.us

Meeting Date: 8/16/2017
Item #: 7.13.

RECOMMENDATION TO COUNCIL

Staff recommends that City Council accept the Roseville Main Library Accessible Restroom Update Phase 2 (#01-3115) as complete and authorize the Director of Central Services to execute the Notice of Completion (Attachment A).

BACKGROUND

A construction contract was awarded to Nolen Construction of Loomis, California on March 15th, 2017 for the Roseville Main Library Accessible Restroom Update Phase 2. The project updated the women's restroom at the Main Library located at 225 Taylor Street. The City's Central Services Department finished final inspection of the project and found the work to be completed in accordance with the specifications and is now ready for acceptance. No stop payment notices or preliminary notices were filed with the City Clerk during the project. In accordance with the specifications and Faithful Performance bond, the contractor shall guarantee the installation of all improvements for a period of twelve months from the date of Council acceptance.

FISCAL IMPACT

A construction contract for \$147,840.00 was awarded to Nolen Construction for the Roseville Main Library Accessible Restroom Update Phase 2. There were no change orders approved throughout the project. The fiscal impact was \$147,840.00. The project was funded under the Library Public Building CIP Fund.

ECONOMIC DEVELOPMENT / JOBS CREATED

Not applicable.

ENVIRONMENTAL REVIEW

Not applicable.

Respectfully Submitted,

Charlie Fralick, Project Coordinator

Paul Diefenbach, Central Services Director



Rob Jensen, City Manager

ATTACHMENTS:

Description

Resolution No. 17-348

NOC

map

RESOLUTION NO. 17-348

ACCEPTING THE PUBLIC WORK KNOWN AS THE ROSEVILLE MAIN LIBRARY ACCESSIBLE RESTROOM UPDATE, PHASE 2, APPROVING THE “NOTICE OF COMPLETION”, AND AUTHORIZING THE CENTRAL SERVICES DIRECTOR TO EXECUTE SAID NOTICE ON BEHALF OF THE CITY OF ROSEVILLE

BE IT RESOLVED by the City Council of the City of Roseville as follows:

1. The “Notice of Completion” on file in the City Clerk’s Department relative to that public work known as the Roseville Main Library Accessible Restroom Update, Phase 2 has been approved and the public work accepted.
2. The Central Services Director is hereby authorized and directed to execute said Notice on behalf of the City of Roseville.

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of _____, 20____, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk

AFTER RECORDING RETURN TO:
CITY CLERK
311 VERNON STREET
ROSEVILLE, CA 95678

NOTICE OF COMPLETION

NOTICE IS HEREBY GIVEN that the public work known as Roseville Main Library
Accessible Restroom Update Phase 2 Project was completed and accepted by the
City of Roseville on _____. The location is indicated on the attached map,
marked as Exhibit "A" and incorporated herein by this reference.

The general contractor on said project was Nolen Construction.

The surety on said project was Western Surety Company.

Paul Diefenbach
Director of Central Services
City of Roseville

ATTEST:

Sonia Orozco, City Clerk

State of California)
County of Placer)

I, Paul Diefenbach, being first duly sworn, depose and say: I am the
Director of Central Services of the City of Roseville, a municipal corporation in the State of
California, owner of the property described in the above Notice. I am duly authorized to make
this verification for and on behalf of the City of Roseville. I have read the Notice of
Completion and know its contents and the facts stated therein are true.

A notary public or other officer completing this certificate
verifies only the identity of the individual who signed the
document to which this certificate is attached, and not
the truthfulness, accuracy, or validity of that document.

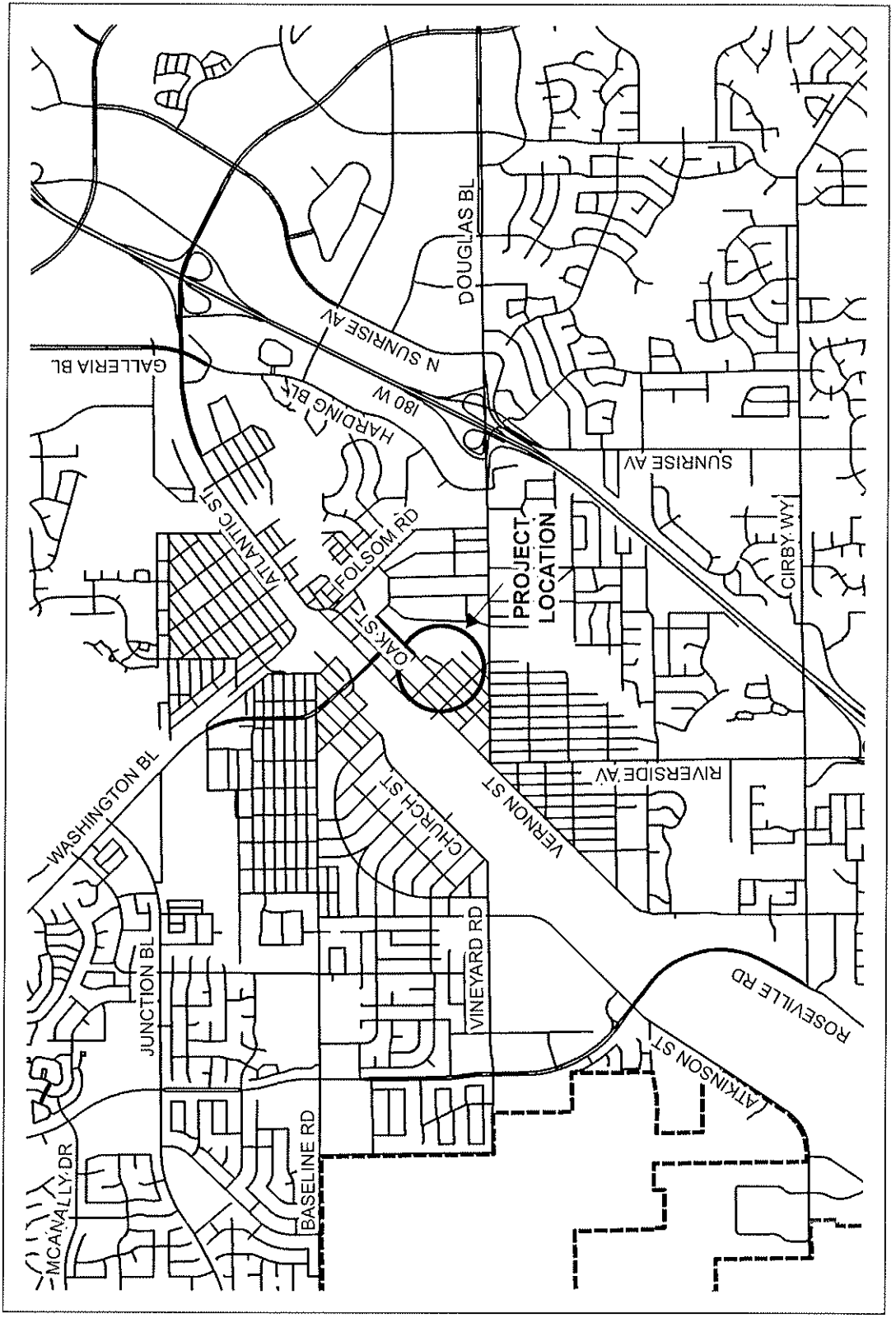
Paul Diefenbach
Director of Central Services
City of Roseville

State of California)
County of Placer)

Subscribed and sworn to (or affirmed) before me on this _____ day of _____,
20____, by _____ proved to me on the basis of satisfactory evidence to be
the person(s) who appeared before me.

Notary Public in and for said County and State

EXHIBIT A
ROSEVILLE MAIN LIBRARY ACCESSIBLE RESTROOM UPDATE PHASE 2
VICINITY MAP
225 TAYLOR RD





COUNCIL COMMUNICATION

CC #: 8677
File #: 0109-02

Title: Street Closure Request - Hot Pink Fun Run - September 24, 2017
Contact: Jamie Hazen 916-774-5978 jhazen@roseville.ca.us

Meeting Date: 8/16/2017
Item #: 7.14.

RECOMMENDATION TO COUNCIL

Recommend Council adopt a resolution authorizing the City Manager or his designee to sign the agreement with the Placer Breast Cancer Endowment for street closures on Sunday, September 24, 2017 from 4:00 a.m. to 12:00 p.m. for the annual Hot Pink Fun Run.

Exhibit A: List of streets to be closed
Exhibit B: 5K route map
Exhibit C: 10K route map
Exhibit D: 1-mile route map

BACKGROUND

The Placer Breast Cancer Endowment Group has submitted a special event application to hold their annual Hot Pink Fun Run event on Sunday, September 24, 2017. This event raises money for breast cancer research. It has been very successful and continues to grow each year. The Hot Pink Fun Run is expected to draw approximately 800 runners and walkers. This will be the fifth consecutive year the event will take place in Downtown Roseville. The 5K, 10K and one-mile routes were developed by City staff and are utilized for other fun runs based out of the Vernon Street Town Square. These routes were carefully developed to minimize impacts to residents, traffic flow and city resources. Parks, Recreation & Libraries staff collaborated closely with Public Works, Traffic Engineering, Police, Fire and Alternative Transportation. This event supports the Council's goal of a great downtown.

Although the request is for streets to be closed until 12:00 p.m., staff will monitor the flow of the event and will open up streets earlier if possible.

In addition to notifying residents and businesses directly impacted, we continue to distribute the "Downtown Roseville Area Street Closures" e-newsletter. Staff has also submitted a Downtown Street Closure Notification letter to designated representatives of the Downtown Roseville Merchants, the Downtown Roseville Partnership and the Roseville Community Development

Corporation for feedback.

FISCAL IMPACT

There will be no fiscal impact to City budgets for this event. The applicant will reimburse the City for staff time and resources.

ECONOMIC DEVELOPMENT / JOBS CREATED

Although there are no jobs created as a result of events in downtown area, the exposure could have a positive impact to the businesses in the downtown area.

ENVIRONMENTAL REVIEW

The proposed Street Closure Agreement outlines applicant and City responsibilities for proposed temporary street closures that are necessary to safely accommodate the event. The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment (CEQA Guidelines §15061(b)(3)). Because the request for approval of the Temporary Street Closure Agreement does not include the potential for a significant environmental effect, it is not subject to CEQA and no further action is required.

Respectfully Submitted,

Jamie Hazen, Community Relations Analyst

Dion Louthan, Parks, Recreation & Libraries Director



Rob Jensen, City Manager

ATTACHMENTS:

Description

Resolution No. 17-349

agreement

Exhibit A - list of streets

Exhibit B - 5K course

Exhibit C - 10K course

Exhibit D - 1 mile course

RESOLUTION NO. 17-349

APPROVING AN AGREEMENT BY AND BETWEEN THE CITY OF ROSEVILLE AND
PLACER BREAST CANCER FOUNDATION AND AUTHORIZING THE CITY MANAGER
TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE

WHEREAS, an Agreement for Special Event and Temporary Street Closure regarding
Hot Pink Fun Run, between the City of Roseville and Placer Breast Cancer Foundation, has been
reviewed by the City Council; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that
said agreement is hereby approved and that the City Manager is authorized to execute it on
behalf of the City of Roseville.

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of
_____, 20__, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk

AGREEMENT FOR SPECIAL EVENT AND
TEMPORARY STREET CLOSURE

Event: Hot Pink Fun Run

THIS AGREEMENT is made and entered into this 24 day of July, 2017 by
and between the City of Roseville, a municipal corporation ("CITY"), and Placer Breast Cancer
Foundation, a California nonprofit corporation ("PROMOTER"), and

W I T N E S S E T H:

WHEREAS, PROMOTER has requested the closure of certain public streets for the Hot
Pink Fun Run ("Event") to be held on Sunday, September 24, 2017; and

WHEREAS, CITY approves said request subject to the following terms and conditions.

NOW, THEREFORE, the parties agree as follows:

1. PROMOTER shall comply with all applicable provisions of the Roseville
Municipal Code.
2. The streets, as shown in Exhibit "A" attached hereto and incorporated herein by
this reference, may be closed to traffic between 4:00 a.m. and 12:00 p.m. on Sunday, September
24, 2017.
3. Adequate barriers and warning signs, as requested by the Public Works
Director/City Engineer, shall be placed by City personnel at all street entrances and alleys

leading into the closed area. No markings of any kind will be permitted on the street, street lights, or electrical poles.

4. All debris, booths, exhibits, or other materials resulting from the Event shall be completely removed and all streets and alleyways shall be reopened to traffic by 12:00 p.m. on the date of the Event.

5. PROMOTER shall notify in writing all businesses, located on the streets to be closed, of the Event and planned street closure not later than five (5) days in advance of the Event.

6. To the fullest extent allowed by law, PROMOTER shall defend, indemnify, and save and hold harmless CITY, its officers, agents, employees and volunteers from any claims, suits or actions of every name, kind and description brought forth, or on account of, injuries to or death of any person (including but not limited to workers and the public), or damage to property, resulting from, arising out of or in connection with the Event or the attendant street and/or garage closures, except those matters arising from CITY's sole negligence or willful misconduct. The parties intend that this provision shall be broadly construed.

PROMOTER's responsibility for such defense and indemnity obligations shall survive the termination or completion of this Agreement for the full period of time allowed by law. The defense and indemnity obligations of this Agreement are undertaken in addition to, and shall not in any way be limited by, the insurance obligations contained in this Agreement.

7. The PROMOTER shall obtain insurance covering the Event in accordance with the attached insurance requirements, which are incorporated herein by this reference.

8. CITY reserves the right to cancel this Agreement if PROMOTER has knowingly made a false statement of material fact or has knowingly omitted to state a material fact to CITY.

9. No alcoholic beverages shall be sold on City streets or property.
10. PROMOTER shall reimburse CITY for all staff costs incurred relating to the Event including, but not limited to, street closure costs.
11. Either party may terminate this Agreement by giving the other party ten (10) days advance written notice.

IN WITNESS WHEREOF, the City of Roseville, a municipal corporation, has authorized the execution of this Agreement in duplicate by its City Manager and attested to by its City Clerk under the authority of Resolution No. _____, adopted by the Council of the City of Roseville on the ____ day of _____, 20__, and PROMOTER has caused this Agreement to be executed.

CITY OF ROSEVILLE, a
municipal corporation

PLACER COUNTY BREAST CANCER
FOUNDATION, a California nonprofit
corporation

BY: _____
ROB JENSEN
City Manager

BY: Carol Sarcin
its: Chair
and

ATTEST:

BY: _____
SONIA OROZCO
City Clerk

BY: Stephanie A. Hill
its: ADMINISTRATOR

[SIGNATURES CONTINUED ON FOLLOWING PAGE]

APPROVED AS TO FORM:

BY: _____
ROBERT R. SCHMITT
City Attorney

APPROVED AS TO SUBSTANCE:

BY:  _____
DION LOUTHAN
Parks, Recreation & Libraries Director

Exhibit A

Street Closures for the Hot Pink Fun Run on September 24, 2017

- **4:00 a.m. to 12:00 p.m.**

Vernon St	between Dudley Dr. & Atlantic
6 th Street	between Vernon & Mayfair Dr.
5 th Street	between Vernon & D St.
E Street	between Vernon & 6 th St.
Taylor St.	between Atlantic & Vernon
S. Grant St.	between Atlantic & Oak
Atlantic St	between Taylor St & Yosemite
Folsom Rd	between Vernon & Maciel Ave.
Linda Dr	between Lincoln & Folsom Rd
E. Washington	between Atlantic & Vernon
Lincoln St	between Atlantic & Oak
Jefferson St.	between Atlantic & Vernon

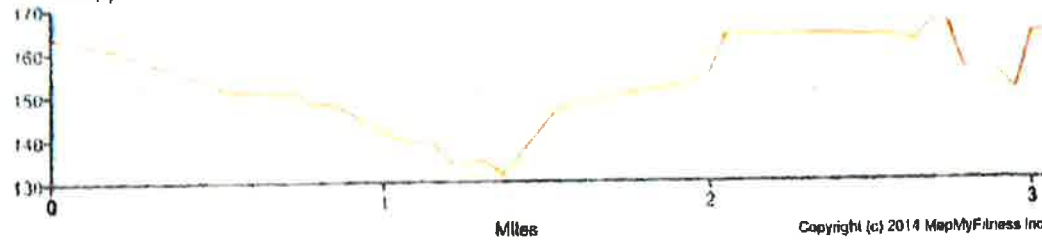


5K
Distance: 3.05 mi
Elevation: 31.98 ft (Max: 168.54 ft)

mapmyrun



ELEVATION (ft)



Copyright (c) 2014 MapMyFitness Inc

Head southwest on Vernon St toward S Grant St	0 mi (+0.84 mi)
Head south on E St toward 5th St	0.84 mi (+0.22 mi)
Turn right onto 6th St Destination will be on the right	1.06 mi (+0 mi)
Head west on 6th St toward La Rosa Ct	1.07 mi (+0.2 mi)
Head north on Vernon St toward 5th St	1.27 mi (+1.02 mi)
Head northwest on Taylor St toward Atlantic St	2.29 mi (+0.03 mi)
Continue onto Atlantic St	2.32 mi (+0.01 mi)
Head northeast on Atlantic St toward S Grant St	2.33 mi (+0.41 mi)
Head northeast on Atlantic St toward Vernon St	2.74 mi (+0 mi)
Turn right onto Vernon St	2.74 mi (+0.05 mi)
Turn left onto Folsom Rd	2.79 mi (+0.09 mi)
Head southeast on Folsom Rd toward Linda Dr	2.88 mi (+0 mi)
Turn right onto Linda Dr	2.88 mi (+0.12 mi)
Head northwest on Lincoln St toward Vernon St	3 mi (+0.06 mi)
Head southwest on Vernon St toward S Grant St	3.05 mi (+0.15 mi)
Destination	3.05 mi (+0 mi)



mapmyrun

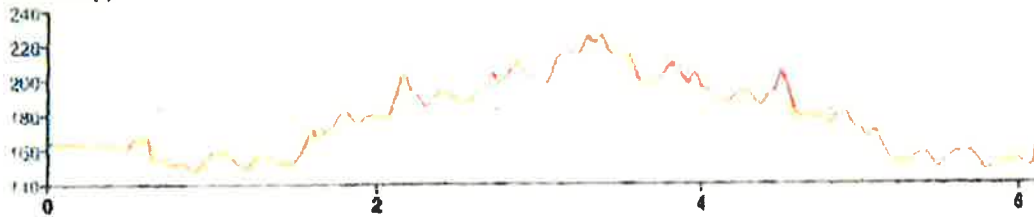
10K

Distance: 6.16 mi

Elevation: 96.69 ft (Max: 227.0 ft)



ELEVATION (ft)



Miles

Copyright (c) 2014 MapMyFitness Inc.

Head southwest on Vernon St toward S Grant St	0 mi (+0.12 mi)
Head northeast on Vernon St toward Taylor St	0.12 mi (+0 mi)
Turn left onto Taylor St	0.12 mi (+0.03 mi)
Continue onto Atlantic St	0.16 mi (+0.01 mi)
Head northeast on Atlantic St toward S Grant St	0.16 mi (+0.41 mi)
Head northeast on Atlantic St toward Vernon St	0.57 mi (+0 mi)
Turn right onto Vernon St	0.58 mi (+0.05 mi)
Turn left onto Folsom Rd	0.62 mi (+0.09 mi)
Head northeast on Miner's Ravine Trail	0.71 mi (+0.53 mi)
Head east on Miner's Ravine Trail	1.25 mi (+0.16 mi)
Slight right to stay on Miner's Ravine Trail Destination will be on the right	1.4 mi (+0.12 mi)
Head southeast on Miner's Ravine Trail	1.53 mi (+0.07 mi)
Head northeast on Miner's Ravine Trail	1.6 mi (+0.01 mi)
Turn left	1.61 mi (+0.05 mi)
Head east toward Miner's Ravine Trail	1.66 mi (+0.09 mi)
Continue straight onto Miner's Ravine Trail Destination will be on the left	1.75 mi (+0.3 mi)
Head east on Miner's Ravine Trail	2.05 mi (+0.38 mi)
Head northeast on Miner's Ravine Trail	2.43 mi (+0.24 mi)
Slight right to stay on Miner's Ravine Trail	2.67 mi (+0.21 mi)
Head east on Miner's Ravine Trail toward False Ravine Trail	2.87 mi (+0.48 mi)
Head northwest on Miner's Ravine Trail toward False Ravine Trail	3.35 mi (+0.9 mi)
Head southwest on Miner's Ravine Trail	4.25 mi (+0.59 mi)
Head southwest on Miner's Ravine Trail	4.84 mi (+0.11 mi)
Slight right	4.95 mi (+0.1 mi)
Head south toward Miner's Ravine Trail	5.05 mi (+0.04 mi)

Turn right onto Miner's Ravine Trail	5.09 mi (+0.09 mi)
Head southwest on Miner's Ravine Trail toward Folsom Rd	5.18 mi (+0.62 mi)
Head southwest on Miner's Ravine Trail toward Folsom Rd	5.79 mi (+0.19 mi)
Continue onto Linda Dr	5.99 mi (+0.12 mi)
Head northwest on Lincoln St toward Vernon St	6.1 mi (+0.06 mi)
Head southwest on Vernon St toward S Grant St	6.16 mi (+0.15 mi)
Destination	6.16 mi (+0 mi)

MapMyRun • <http://mapmyrun.com/routes/view/423859930>



Main St
Church St
Pacific St
Washington Blvd
South Grant St
Sunset Ave
Rose Bowl Telephone Museum
Magic Circle Theater
Tower Theater
Veterans Memorial

© 2013 OpenStreetMap and contributors, ODbL

Head northeast on Vernon St toward Lincoln St	0 mi (+0.14 mi)
Head southeast on Lincoln St toward Linda Dr	0.14 mi (+0.06 mi)
Turn left onto Linda Dr	0.19 mi (+0 mi)
Head northeast on Linda Dr toward Jefferson St	0.2 mi (+0.12 mi)
Head northwest on Folsom Rd toward Vernon St	0.31 mi (+0.09 mi)
Turn right onto Vernon St	0.41 mi (+0.04 mi)
Head north on Vernon St toward Atlantic St	0.45 mi (+0 mi)
Turn left onto Atlantic St	0.45 mi (+0.41 mi)
Head southeast on Atlantic St toward Taylor St	0.86 mi (+0.01 mi)
Continue onto Taylor St	0.87 mi (+0.03 mi)
Head northeast on Vernon St toward S Grant St	0.9 mi (+0.13 mi)
Destination	1.03 mi (+0 mi)



COUNCIL COMMUNICATION

CC #: 8679
File #: 0109-02

Title: Street Closure Request - Polish American Festival - September 9, 2017
Contact: Jamie Hazen 916-774-5978 jhazen@roseville.ca.us

Meeting Date: 8/16/2017
Item #: 7.15.

RECOMMENDATION TO COUNCIL

Recommend Council adopt a resolution authorizing the City Manager or his designee to sign the agreement with The Polish American Club of Greater Sacramento for the following street closure for the 28th Annual Polish American Festival:

- Berkeley Avenue closure from Main Street to N. Grant Street from 7:00 a.m. to 10:00 p.m. on Saturday, September 9, 2017.

The street closure area is next to the Polish American Community Hall on Main Street and will ensure the event is a safe, traffic-free environment for all attendees.

Risk Management staff have approved the insurance documents submitted for this event by the Polish American Club of Greater Sacramento.

BACKGROUND

The Polish American Club of Greater Sacramento is requesting to close streets to host their 28th Annual Polish American Festival on Saturday, September 9, 2017. The event will consist of cultural foods, drinks and dancing. A beer garden will be set up within the event area, managed by a licensed security company.

FISCAL IMPACT

There will be no fiscal impact to City budgets for this event. The applicant will reimburse the City for staff time and resources.

ECONOMIC DEVELOPMENT / JOBS CREATED

Not applicable.

ENVIRONMENTAL REVIEW

Temporary street closures are required to safely accommodate the event. The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment (CEQA Guidelines §15061(b)(3)). Because the request for approval of temporary street closures does not include the potential for a significant environmental effect, it is not subject to CEQA and no further action is required.

Respectfully Submitted,

Jamie Hazen, Community Relations Analyst

Dion Louthan, Parks, Recreation & Libraries Director



Rob Jensen, City Manager

ATTACHMENTS:

Description

Resolution No. 17-351

Street Closure Agreement_Polish American Festival

RESOLUTION NO. 17-351

APPROVING AN AGREEMENT BY AND BETWEEN THE CITY OF ROSEVILLE AND POLISH AMERICAN CLUB OF SACRAMENTO, INC., AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE

WHEREAS, an Agreement for Special Event and Temporary Street Closure regarding the 28th Annual Polish American Festival, between the City of Roseville and The Polish American Club of Sacramento, Inc., has been reviewed by the City Council; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that said agreement is hereby approved and that the City Manager is authorized to execute it on behalf of the City of Roseville.

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of _____, 20__, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk

AGREEMENT FOR SPECIAL EVENT AND
TEMPORARY STREET CLOSURE

Event: 28th Annual Polish American Festival

THIS AGREEMENT is made and entered into this ____ day of _____, 20__, by and between the City of Roseville, a municipal corporation ("CITY"), and The Polish American Club of Sacramento, Inc., a California non-profit corporation ("PROMOTER"); and

W I T N E S S E T H:

WHEREAS, PROMOTER has requested the closure of certain public streets for the 28th Annual Polish American Festival ("Event") to be held on Saturday, September 9, 2017; and

WHEREAS, CITY approves said request subject to the following terms and conditions.

NOW, THEREFORE, the parties agree as follows:

1. PROMOTER shall comply with all applicable provisions of the Roseville Municipal Code.
2. The following streets may be closed to traffic between 7:00 a.m. and 10:00 p.m. on Saturday, September 9, 2017.
 - a. Berkeley Avenue, between Main and N. Grant Streets.
3. Adequate barriers and warning signs, as requested by the Public Works Director/City Engineer, shall be placed by City personnel at all street entrances and alleys leading into the closed area. No markings of any kind will be permitted on the street, street lights, or electrical poles.

4. All debris, booths, exhibits, or other materials resulting from the Event shall be completely removed and all streets and alleyways shall be reopened to traffic by 10:00 p.m. on the date of the Event.

5. PROMOTER shall notify in writing all businesses, located on the streets to be closed, of the Event and planned street closure not later than five (5) days in advance of the Event.

6. To the fullest extent allowed by law, PROMOTER shall defend, indemnify, and save and hold harmless CITY, its officers, agents, employees and volunteers from any claims, suits or actions of every name, kind and description brought forth, or on account of, injuries to or death of any person (including but not limited to workers and the public), or damage to property, resulting from, arising out of or in connection with the Event or the attendant street and/or garage closures, except those matters arising from CITY's sole negligence or willful misconduct. The parties intend that this provision shall be broadly construed.

PROMOTER's responsibility for such defense and indemnity obligations shall survive the termination or completion of this Agreement for the full period of time allowed by law. The defense and indemnity obligations of this Agreement are undertaken in addition to, and shall not in any way be limited by, the insurance obligations contained in this Agreement.

7. The PROMOTER shall obtain insurance covering the Event in accordance with the attached insurance requirements, which are incorporated herein by this reference.

8. CITY reserves the right to cancel this Agreement if PROMOTER has knowingly made a false statement of material fact or has knowingly omitted to state a material fact to CITY.

9. PROMOTER shall reimburse CITY for all staff costs incurred relating to the Event including, but not limited to, street closure costs.

10. PROMOTER shall obtain security services for the Event as required by the Roseville Police Department. In the event PROMOTER desires to retain Roseville Police Officers (instead of a private security provider) for provision of security for the Event, PROMOTER shall, prior to the Event, enter into a Supplemental Law Enforcement Services Agreement with CITY.

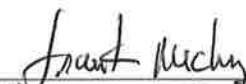
11. Either party may terminate this Agreement by giving the other party ten (10) days advance written notice.

IN WITNESS WHEREOF, the City of Roseville, a municipal corporation, has authorized the execution of this Agreement in duplicate by its City Manager and attested to by its City Clerk under the authority of Resolution No. _____, adopted by the Council of the City of Roseville on the ____ day of _____, 20__, and PROMOTER has caused this Agreement to be executed.

CITY OF ROSEVILLE, a
municipal corporation

THE POLISH AMERICAN CLUB
OF SACRAMENTO, INC., a
California non-profit corporation

BY: _____
ROB JENSEN
City Manager

BY: 
its: Chairman of the Board

and

ATTEST:

BY: _____
SONIA OROZCO
City Clerk

BY: 
its: Chief Financial Officer

[SIGNATURES CONTINUED ON FOLLOWING PAGE]

APPROVED AS TO FORM:

BY: _____
ROBERT R. SCHMITT
City Attorney

APPROVED AS TO SUBSTANCE:

BY:  _____
DION LOUTHAN
Parks, Recreation & Libraries Director



COUNCIL COMMUNICATION

CC #: 8678
File #: 0109-02

Title: Street Closure Request - Oktoberfest Event - October 21, 2017
Contact: Jamie Hazen 916-774-5978 jhazen@roseville.ca.us

Meeting Date: 8/16/2017
Item #: 7.16.

RECOMMENDATION TO COUNCIL

Recommend Council adopt a resolution authorizing the City Manager or his designee to approve street closures for the Oktoberfest and Farmers Market events on October 21, 2017 as follows:

Grant Street between Oak Street and Vernon Street, 7:00 a.m. – 7:00p.m. Vernon Street between Grant Street and E. Washington Boulevard, 7:00 a.m. – 2:00 p.m.

BACKGROUND

On October 21, 2017 the Parks, Recreation & Libraries Department will be hosting the fourth annual Oktoberfest. This community event will run 1:00 - 5:00 p.m. on the Vernon Street Town Square (VSTS) and along S. Grant Street. The event will showcase a variety of local and regional breweries, food vendors and live music. This event is for those 21 and over. The entire VSTS will be fenced off and will require a paid admission and ID check. Last year, this successful event had more than 900 people in attendance, 15 breweries from the region and 5 local food vendors. This event supports the Council's goal of a great downtown.

The 300 block of Vernon Street will be closed due to relocating the weekly Farmers Market during the Oktoberfest event; the closure of Vernon Street will be removed at the conclusion of the Farmers Market and clean up, while S. Grant will remain closed until 7:00 p.m.

Parks, Recreation & Libraries staff have notified Alternative Transportation staff for potential impacts to bus service.

In addition to notifying businesses directly impacted, we continue to produce the "Downtown Roseville Area Street Closures" e-newsletter which provides a listing of all future planned street closures in the downtown area, which is sent to those subscribers.

FISCAL IMPACT

Funding for this event is included in the approved Parks, Recreation & Libraries FY2017/18 department budget. The anticipated expense for this event is \$11,965.00 with an expected revenue from ticket sales in the amount of \$21,000.00. If the ticket sales goal is met, this event is projected to net \$8,673.00. Proceeds from this event benefit City of Roseville at-risk youth programs.

ECONOMIC DEVELOPMENT / JOBS CREATED

Although there are no jobs created as a result of events in downtown area, the exposure could have a positive impact to the businesses in the downtown area.

ENVIRONMENTAL REVIEW

To safely accommodate the event requires temporary street closures. The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment (CEQA Guidelines §15061(b)(3)). Because the request for temporary street closures does not include the potential for a significant environmental effect, it is not subject to CEQA.

Respectfully Submitted,

Jamie Hazen, Community Relations Analyst

Dion Louthan, Parks, Recreation & Libraries Director



Rob Jensen, City Manager

ATTACHMENTS:

Description

Resolution No. 17-350

RESOLUTION NO. 17-350

APPROVING THE CLOSING OF CERTAIN STREETS FOR
CITY SPONSORED OKTOBERFEST AND FARMERS MARKET
IN THE VERNON STREET TOWN SQUARE

WHEREAS, staff has requested the consent of the City Council to close certain streets for city sponsored Downtown Area Special Events in the Vernon Street Town Square, and

WHEREAS, the Council desires to formally approve said request, with certain conditions,

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that the Oktoberfest and Farmers Market (“the events”) to be held on Saturday, October 21, 2017 from 8:00 am to 5:00 pm, is hereby approved and subject to the following terms and conditions:

1. Grant Street between Oak Street and Vernon Street may be closed to traffic between 7:00 am to 7:00 pm on Saturday, October 21, 2017:
2. Vernon Street between Grant Street and E. Washington Boulevard may be closed to traffic between 7:00 am to 2:00 pm on Saturday, October 21, 2017:
3. Adequate barriers and warning signs, as requested by the City Manager, shall be placed at all street entrances and alleys leading into the closed area. No markings of any kind will be permitted on the street.
4. All debris, booths, exhibits, or other materials resulting from the event shall be completely removed and the alleyway shall be reopened to traffic by end of street closure on the date of the event.
5. The City of Roseville shall notify in writing all businesses located on the streets to be closed of the event and the planned street closures not later than five (5) days in advance of the event.

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of _____, 20__, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk



COUNCIL COMMUNICATION

CC #: 8698
File #: 0800-06

Title: Second Reading - Municipal Code Amendment - Marijuana Regulations
Contact: Greg Bitter 916-744-5294 gbitter@roseville.ca.us
Joseph Speaker 916-774-5329 jspeaker@roseville.ca.us

Meeting Date: 8/16/2017
Item #: 7.17.

RECOMMENDATION TO COUNCIL

ORDINANCE NO. 5862 OF THE COUNCIL OF THE CITY OF ROSEVILLE AMENDING SECTIONS 19.62.010, 19.62.020, 19.62.030, 19.62.040 OF CHAPTER 19.62 AND AMENDING SECTIONS 19.63.010, 19.63.020, 19.63.030, 19.63.040, 19.63.050, 19.63.060, 19.63.070 OF CHAPTER 19.63 OF TITLE 19 ROSEVILLE MUNICIPAL CODE REGARDING MARIJUANA CULTIVATION, DISPENSARIES, AND USE, for second reading and adoption.

BACKGROUND

The City of Roseville most recently updated its marijuana regulations in April of 2016. Amendments to the Roseville Municipal Code (RMC) were in response to the passage of three bills pertaining to the regulation of marijuana; AB 243, AB 266, and SB 643, collectively known as the Medical Cannabis Regulation and Safety Act (MCRSA) of 2015.

On the November 8, 2016, voters of the State of California approved Proposition 64, the "Adult Use of Marijuana Act," (AUMA) which legalized marijuana for personal use by adults 21 years of age and older. Proposition 64 established the Bureau of Marijuana Control to regulate and license marijuana businesses throughout the state. In addition to regulating marijuana businesses, Proposition 64 established statewide excise taxes on marijuana sales and cultivation.

Proposition 64 allows local governments to regulate the commercial sale and cultivation of non-medical marijuana as well as to "reasonably regulate" the personal possession, use and cultivation of non-medical marijuana. It is anticipated that legally established commercial sales would not be allowed until the State has established its regulations and issued appropriate licenses and Proposition 64 continues to ban such operations until such time. However, Proposition 64 does allow for personal use and cultivation allowing individuals to grow and cultivate up to six (6) plants each, for personal recreational uses.

On June 27, 2017, Governor Brown signed into law SB 94, which attempts to synchronize the regulatory schemes envisioned by MCRSA and AUMA. SB 94 repeals MCRSA, includes certain

provisions of MCRSA in the licensing provisions of AUMA, and creates a single regulatory scheme known as the Medicinal and Adult-Use Cannabis Regulation and Safety Act (MAUCRSA).

The City currently regulates Marijuana Dispensaries and Medical Marijuana Cultivation within Chapters 19.62 and 19.63, respectively of Title 19 – Zoning. Chapter 19.62 of the RMC prohibits Medical Marijuana Dispensaries anywhere within the City limits. Chapter 19.63 of the RMC currently restricts the cultivation of marijuana to allow only those persons authorized by state law (i.e. persons with a Medical Marijuana Identification Card, Primary Caregivers, or Qualified Patients) to grow marijuana or engage in marijuana cultivation. Further, the RMC prohibits outdoor cultivation and only allows indoor cultivation within residential zones subject to strict standards and square footage limitations.

Proposed Ordinance Amendments

Staff is proposing to amend Chapters 19.62 and 19.63 of the RMC to regulate non-medical marijuana in the same manner that the City currently regulates medical marijuana and in conformance with Proposition 64 and the more recently adopted SB 94. The most significant modification is that new definitions are being proposed to differentiate “medical purpose” from “non-medical purpose” as these terms relate to the commercial use and cultivation, and personal use and cultivation of marijuana.

Modifications specific to Chapter 19.62 will prohibit marijuana dispensaries, processing facilities and testing laboratories throughout the City and the delivery of marijuana for both medical and non-medical purposes.

Modifications specific to Chapter 19.63 will introduce definitions for an “Accessory Structure” and a “Private Residence” in order to clarify where indoor cultivation is allowed in a residential zone. Indoor cultivation for non-medical purposes will be limited to six (6) marijuana plants per private residence or accessory structure, consistent with the provisions of Proposition 64 and SB 94. Indoor cultivation for medical purposes will continue to be limited to 50 square feet and 10 feet in height within a private residence or accessory structure.

The proposed modifications to the City’s Marijuana Dispensaries and Marijuana Cultivation regulations do not change the overall City policy regarding marijuana, but rather ensure that the sale, use and cultivation of marijuana for personal use is regulated in the same manner as medical marijuana and in conformance with the new State laws. These modifications are meant to continue local regulatory control over all forms of marijuana sales, use and cultivation.

Public Outreach

Staff presented the proposed ordinance to the Roseville Coalition of Neighborhoods at their June 15, 2017 board meeting. There were no objections from the board regarding the proposed amendments.

Planning Commission Action

The Planning Commission held a public hearing regarding the proposed ordinance on May 25, 2017. The Commission voted unanimously to recommend that the City Council approve the proposed ordinance.

Subsequent to the Commission's action, SB 94 was signed into law. Staff has reviewed SB 94 and determined that only minor technical modifications were necessary to ensure the ordinance language is consistent with this new legislation. Staff does not believe the minor changes are significant enough to take this ordinance back to the Planning Commission for a recommendation to the Council.

FISCAL IMPACT

The proposed ordinance does not create a fiscal impact.

ECONOMIC DEVELOPMENT / JOBS CREATED

Not applicable.

ENVIRONMENTAL REVIEW

This action is not a project subject to the California Environmental Quality Act (CEQA) because it involves only general policy and procedure making and does not have the potential for resulting in either a direct physical change in the environment, or a reasonably foreseeable indirect physical change in the environment (CEQA Guidelines, sections 15002(d), 15378, 15061(b)(3)).

Respectfully Submitted,

Gregory Bitter, Planning Manager/Joseph Speaker, Deputy City Attorney

Kevin Payne, Development Services Manager/Robert Schmitt, City Attorney



Rob Jensen, City Manager

ATTACHMENTS:

Description

Ordinance No. 5862

ORDINANCE NO. 5862

ORDINANCE OF THE COUNCIL OF THE CITY OF ROSEVILLE AMENDING SECTIONS 19.62.010, 19.62.020, 19.62.030, 19.62.040 OF CHAPTER 19.62 OF TITLE 19 AND AMENDING SECTIONS 19.63.010, 19.63.020, 19.63.030, 19.63.040, 19.63.050, 19.63.060, 19.63.070 OF CHAPTER 19.63 OF TITLE 19 OF THE ROSEVILLE MUNICIPAL CODE REGARDING MARIJUANA CULTIVATION, DISPENSARIES, AND USE.

THE CITY OF ROSEVILLE ORDAINS:

SECTION 1. Section 19.62.010 of Chapter 19.62 of Title 19 of the Roseville Municipal Code is hereby amended to read as follows:

CHAPTER 19.62 MARIJUANA DISPENSARIES

19.62.010 Findings.

The City Council adopts this chapter based upon the following findings:

A. The voters of the State of California approved Proposition 215 (codified as Health and Safety Code Section 11362.5 et seq., and entitled, “The Compassionate Use Act of 1996”).

B. The intent of Proposition 215 was to enable persons who are in need of marijuana for medical purposes to be able to obtain and use it without fear of State criminal prosecution under limited, specified circumstances.

C. The State enacted SB 420 in 2004 to clarify the scope of the Compassionate Use Act of 1996 and to allow cities and other governing bodies to adopt and enforce rules and regulations consistent with SB 420.

D. The State further enacted SB 643, SB 266, and AB 243 in 2015 to further clarify the scope of the Compassionate Use Act of 1996 and to allow cities and other governing bodies to adopt and enforce rules and regulations, consistent with State law, for regulating marijuana distribution, cultivation, delivery, and transportation within their cities.

E. In 2016 the voters of the State of California approved Proposition 64 entitled, “The Adult Use of Marijuana Act”, which legalized limited recreational use of marijuana.

F. In 2017 the State enacted SB 94 to reconcile the Adult Use of Marijuana Act with prior State law on medical marijuana use.

G. The federal Controlled Substances Act, makes it unlawful to manufacture, distribute, dispense, or possess marijuana as it is a Schedule 1 controlled substance. Accordingly, marijuana possession and use is illegal under federal law.

SECTION 2. Section 19.62.020 of Chapter 19.62 of Title 19 of the Roseville Municipal Code is hereby amended to read as follows:

19.62.020 Definitions.

For the purposes of this chapter, the words and phrases shall have the same meanings respectively ascribed to them by this section:

A. “Cannabis,” “marijuana,” “medical cannabis,” and/or “medical marijuana” shall be used interchangeably and means all parts of the plant *Cannabis sativa linnaeus*, *Cannabis indica*, or *Cannabis ruderalis*, whether for medical or non-medical purposes, whether growing or not; the seeds thereof; the resin, whether crude or purified, extracted from any part of the plant; and every compound, manufacture, salt, derivative, mixture, or preparation of the plant, its seeds, or resin. This includes the separated resin, whether crude or purified, obtained from marijuana and as defined by California Health and Safety Code Section 11018, as may be amended. This section does not mean “industrial hemp” as defined by California Food and Agricultural Code Section 81000, as may be amended, or California Health and Safety Code Section 11018.5, as may be amended.

B. “Delivery” or “deliver” shall mean any transfer of marijuana or marijuana products, whether for compensation or otherwise.

C. “Distribution” means the procurement, sale, transfer, and/or transport of marijuana and/or products made from marijuana.

D. “Marijuana dispensary” or “dispensary” means a facility or location, whether permanent, temporary, or mobile, where marijuana, products made from marijuana, or devices for the use of marijuana are offered, either individually or in any combination, for sale, use, transportation, distribution, and/or delivery, whether for compensation or otherwise, by or to: (1) another dispensary or processing facility; or (2) two or more of the following: a primary caregiver, a qualified patient, a person with an identification card, or anyone authorized under State law to use marijuana.

E. “Medical Purpose” shall mean use of marijuana by a primary caregiver, qualified patient, and/or person with an identification card for personal medical purposes, as provided by California Health and Safety Code 11362.7 et seq.

F. “Non-Medical Purpose” shall mean use of marijuana by a person other than a primary caregiver, qualified patient, and/or person with an identification card, who is otherwise authorized under local, State, or Federal laws to cultivate marijuana, for personal non-medical use.

G. “Processing facility” means any facility or location, whether permanent, temporary, or mobile, that produces, prepares, propagates, processes, or compounds marijuana or products made from marijuana, directly or indirectly, by any method, for delivery, for compensation or otherwise. Processing facility does not mean any facility or location manufacturing “industrial hemp” as defined by California Food and Agricultural Code Section 81000, as may be amended, or California Health and Safety Code Section 11018.5, as may be amended.

H. “Person” means any individual, partnership, co-partnership, firm, association, joint stock company, corporation, limited liability company or combination of the above in whatever form or character.

I. “Person with an identification card” shall have the same definition as California Health and Safety Code Section 11362.7 et seq., as may be amended, and as may be amended by California Department of Public Health’s “Medical Marijuana Program.”

J. “Primary caregiver” shall have the same definition as in California Health and Safety Code Section 11362.7 et seq., as may be amended.

K. “Qualified patient” shall have the same definition as in California Health and Safety Code Section 11362.7 et seq., as may be amended.

L. “Testing laboratory” means a facility, person, or location that offers or performs tests of marijuana or marijuana products.

SECTION 3. Section 19.62.030 of Chapter 19.62 of Title 19 of the Roseville Municipal Code is hereby amended to read as follows:

19.62.030 Marijuana dispensaries, processing facilities, and testing laboratories prohibited.

It is unlawful and a misdemeanor for any person to engage in, conduct or carry on, or to permit to be engaged in, conducted or carried on, in or upon any premises or location within any zoning district in the City of Roseville, the operation of a marijuana dispensary, and/or processing facility, and/or testing laboratory. Nothing in this chapter shall prohibit those activities expressly authorized under California Health and Safety Code Section 11362.1.

SECTION 4. Section 19.62.040 of Chapter 19.62 of Title 19 of the Roseville Municipal Code is hereby amended to read as follows:

19.62.040 Delivery of marijuana prohibited.

Delivery of marijuana, products made from marijuana, or devices for the use of marijuana to or from any person, business, or location in the City of Roseville is prohibited. Notwithstanding the foregoing, a primary caregiver may personally deliver medical marijuana, products made from marijuana, or devices for the use of marijuana to a qualified patient or person with an identification card, for whom he or she is the primary caregiver. Nothing in this chapter shall prohibit those activities expressly authorized under California Health and Safety Code Section 11362.1.

SECTION 5. Section 19.63.010 of Chapter 19.63 of Title 19 of the Roseville Municipal Code is hereby amended to read as follows:

Chapter 19.63 MARIJUANA CULTIVATION AND USE

19.63.010 Purpose and applicability.

The city council adopts this chapter based on the following:

A. Purpose. The purpose and intent of this chapter is to regulate the cultivation of marijuana in a manner that protects the health, safety and welfare of the community. This chapter is not intended to interfere with a person’s right to marijuana, as provided for under State law, as may be amended, nor does it criminalize marijuana possession or cultivation by specifically defined classifications of persons, pursuant to State law. This chapter is not intended to give any

person independent legal authority to grow marijuana; it is intended simply to impose zoning restrictions on the cultivation of marijuana when it is authorized by California State law.

B. Applicability. No part of this chapter shall be deemed to conflict with Federal law as contained in the Controlled Substances Act, nor to otherwise permit any activity that is prohibited under that Act or any other local, State or Federal law, statute, rule or regulation. The cultivation of marijuana in the City of Roseville is controlled by the provisions of this chapter of the municipal code, State law, and Federal law.

SECTION 6. Section 19.63.020 of Chapter 19.63 of Title 19 of the Roseville Municipal Code is hereby amended to read as follows:

19.63.020 Definitions.

For the purposes of this chapter, the words and phrases shall have the same meanings respectively ascribed to them by this section:

A. “Authorized grower” means a person with an identification card, primary caregiver, qualified patient, or a person who is authorized by Federal or State law to cultivate marijuana for personal use in compliance with local, State, or Federal laws authorizing such marijuana cultivation.

B. “Accessory structure” shall mean a fully enclosed and secured structure detached from a private residence on the same parcel and incidental to that private residence. It is the intent of this section to ensure that all accessory structures comply with Section 19.22.030 of this code.

C. “Cannabis,” “marijuana,” “medical cannabis,” and/or “medical marijuana” shall be used interchangeably and means all parts of the plant *Cannabis sativa linnaeus*, *Cannabis indica*, or *Cannabis ruderalis*, whether for medical or non-medical purposes, including marijuana as defined by California Health and Safety Code Section 11018, as may be amended. This section does not mean “industrial hemp” as defined by California Food and Agricultural Code Section 81000, as may be amended, or California Health and Safety Code Section 11018.5, as may be amended.

D. “Cultivation” or “cultivate” means any activity involving the planting, growing, harvesting, drying, curing, grading, or trimming of marijuana plants.

E. “Enforcement officer” means the chief of police, City of Roseville code enforcement officer, or any designee of either of them.

F. “Fully enclosed and secure structure” means a space within a parcel that complies with the California Building Standards Code, as adopted in the City of Roseville, or if exempt from the permit requirements of the California Building Standards Code, that has a complete roof enclosure supported by connecting walls extending from the ground to the roof; a foundation, slab or equivalent base to which the floor is secured by bolts or similar attachments; is secure against unauthorized entry; and is accessible through one or more lockable doors. Walls and roofs must be constructed of solid materials that cannot be easily penetrated or breached, such as two-inch by four-inch nominal or thicker studs overlaid with three-eighths inch or thicker plywood or the equivalent. Plastic sheeting, regardless of gauge, or similar products, do not

satisfy this requirement. If indoor grow lights or air filtration systems are used, they must comply with the California Building, Electrical, and Fire Codes as adopted in the City of Roseville.

G. “Immature marijuana plant” means a marijuana plant, whether male or female, that has not yet flowered and which does not yet have buds that are readily observed by unaided visual examination.

H. “Indoors” means within a fully enclosed and secure structure as that structure is defined in subsection F.

I. “Mature marijuana plant” means a marijuana plant, whether male or female, that has flowered and which has buds that are readily observed by unaided visual examination.

J. “Medical Purpose” shall mean cultivation of marijuana by a primary caregiver, qualified patient, and/or person with an identification card for personal medical purposes, as provided by California Health and Safety Code 11362.7 et seq.

K. “Non-Medical Purpose” shall mean cultivation of marijuana by a person other than a primary caregiver, qualified patient, and/or person with an identification card, who is otherwise authorized under local, State, or Federal laws to cultivate marijuana, for personal non-medical use.

L. “Outdoor” means any location within the City of Roseville that is not within a fully enclosed and secure structure.

M. “Parcel” means property assigned a separate parcel number by the Placer County assessor.

N. “Person” means any individual, partnership, co-partnership, firm, association, joint stock company, corporation, limited liability company or combination of the above in whatever form or character.

O. “Person with an identification card” shall have the same definition as California Health and Safety Code Section 11362.7 et seq., as may be amended, and as may be amended by California Department of Public Health’s “Medical Marijuana Program”.

P. “Primary caregiver” shall have the same definition as in California Health and Safety Code Section 11362.7 et seq., as may be amended.

Q. “Private residence” means a house, apartment unit, mobile home, or other similar dwelling unit.

R. “Public place” shall mean any place or area open to the public, including but not limited to public streets, sidewalks, right-of-ways, parks, public parking facilities, any public transit services, and/or property or programs owned or operated by the City.

S. “Qualified patient” shall have the same definition as in California Health and Safety Code Section 11362.7 et seq., as may be amended.

SECTION 7. Section 19.63.030 of Chapter 19.63 of Title 19 of the Roseville Municipal Code is hereby amended to read as follows:

19.63.030 Outdoor cultivation.

It is hereby declared to be unlawful, a public nuisance, and a violation of this chapter for any person owning, leasing, occupying, or having charge or possession of any parcel, property,

and/or private residence, within any zoning district in the City of Roseville to cause or allow such parcel, property, and/or private residence to be used for the outdoor cultivation of marijuana plants.

SECTION 8. Section 19.63.040 of Chapter 19.63 of Title 19 of the Roseville Municipal Code is hereby amended to read as follows:

19.63.040 Cultivation of marijuana—Regulations for residential zones.

A. When authorized by State law, an authorized grower shall be allowed to cultivate marijuana indoors in a private residence or accessory structure in residential zones, subject to the following regulations:

1. The private residence or accessory structure does not exceed the maximum allowed cultivation. For purposes of this section the “maximum allowed cultivation” shall be:

a. No more than six (6) marijuana plants per private residence or accessory structure, regardless of whether they are mature marijuana plants or immature marijuana plants, when the marijuana cultivation is for a non-medical purpose; or

b. No more than 50 square feet and 10 feet in height per private residence or accessory structure, when the marijuana cultivation area is for a medical purpose.

2. Marijuana cultivation lighting shall not exceed 1,200 watts total.

3. The use of gas products (CO₂, butane, etc.), including but not limited to “volatile solvents” as defined by California Health and Safety Code Section 11362.3, for marijuana cultivation or processing is prohibited.

4. From a public right-of-way, there shall be no exterior evidence of marijuana cultivation either within or outside the private residence or accessory structure.

5. The authorized grower shall not participate in marijuana cultivation in any other location within the City of Roseville.

6. The private residence shall maintain kitchen, bathrooms, and primary bedrooms for their intended use and not be primarily or exclusively for marijuana cultivation.

7. The marijuana cultivation area shall be in compliance with the current edition of the California Building Standards Code, as adopted by the City of Roseville.

8. The building official for the City of Roseville may require additional specific standards to meet the California Building Standards Code and Fire Code, including, but not limited to, installation of fire suppression sprinklers.

9. The marijuana cultivation area shall not adversely affect the health or safety of the occupants of other property by creating dust, glare, heat, noise, noxious gasses, odor, smoke, traffic, vibration, or other impacts, and shall not be maintained so as to constitute a hazard due to use or storage of materials, processes, products or wastes.

B. Any proposed marijuana cultivation by an authorized grower for a medical purpose that does not meet the grow area standard of subsection (A)(1) shall require the prior written determination of the City Manager for the City of Roseville, or designee, of the need for additional cultivation area.

1. Documentation, such as a physician's recommendation or verification of more than one authorized grower living in the residence, shall be submitted with the request showing why the cultivation area standard is not feasible.

2. The request for determination shall include written permission from the record property owner and no determination and authorization for additional area of marijuana cultivation shall issue without the written permission of the record property owner.

3. An approved marijuana cultivation area that exceeds 50 square feet shall conform to the following standards:

a. It shall be in compliance with subsections (A)(1) through (10).

b. The marijuana cultivation area shall not exceed an additional 49 square feet for a total of 99 square feet per residence and shall not exceed 10 feet in height per residence.

4. Any written determination of the need for additional cultivation area shall be issued for a period not exceeding one year, but may be renewed upon review of a subsequent submittal of the required documentation.

SECTION 9. Section 19.63.050 of Chapter 19.63 of Title 19 of the Roseville Municipal Code is hereby amended to read as follows:

19.63.050 Indoor cultivation of marijuana restricted to authorized grower.

It is hereby declared to be unlawful, a public nuisance and a violation of this chapter for any person owning, leasing, occupying, or having charge or possession of any parcel, property, and/or private residence, within the City of Roseville to cause or allow such parcel, property, and/or private residence to be used for the cultivation of marijuana, unless the person is authorized by State law to grow marijuana, and such authorized grower is complying with all requirements of this chapter.

SECTION 10. Section 19.63.060 of Chapter 19.63 of Title 19 of the Roseville Municipal Code is hereby amended to read as follows:

19.63.060 Public nuisance prohibited.

It is hereby declared to be unlawful and a public nuisance for any person to create a public nuisance in the course of cultivating and/or using marijuana or marijuana products in any location, indoor or outdoor. A public nuisance may be deemed to exist, if such activity produces:

A. Odors which are disturbing to people of normal sensitivity residing or present on adjacent or nearby property or areas open to the public.

B. Repeated responses to the parcel, property, and/or private residence, from law enforcement officers.

C. A repeated disruption to the free passage of persons or vehicles in the immediate neighborhood, excessive noise which is disturbing to people of normal sensitivity on adjacent or nearby property or areas open to the public.

D. Any other impacts on the neighborhood or public generally which are disruptive of normal activity in the area, including but not limited to smoking or ingesting marijuana or marijuana products in any public place, smoking marijuana or marijuana products in a location where smoking tobacco is prohibited, or any other prohibited activities outlined in California Health and Safety Code Section 11362.3, as may be amended from time to time.

SECTION 11. Section 19.63.070 of Chapter 19.63 of Title 19 of the Roseville Municipal Code is hereby amended to read as follows:

19.63.070 Violation.

Cultivation of marijuana on any parcel, property, and/or private residence, within the City that does not comply with this chapter constitutes a violation of this zoning ordinance and is subject to the penalties and enforcement as provided in Section 19.63.080 of this chapter and Chapter 19.90 of this title.

SECTION 12. This ordinance shall be effective at the expiration of thirty (30) days from the date of adoption.

SECTION 13. The City Clerk is hereby directed to cause this ordinance to be published in full at least once within fourteen (14) days after it is adopted in a newspaper of general circulation in the City, or shall within fourteen (14) days after its adoption cause this ordinance to be posted in full in at least three (3) public places in the City and enter in the Ordinance Book a certificate stating the time and place of said publication by posting.

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of _____, 20__, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk



COUNCIL COMMUNICATION

CC #: 8700

File #: 0400-04-09-1

Title: Second Reading - West Roseville Specific Plan Fiddymment Ranch - Development Agreement Amendment
Contact: Ron Miller 916-774-5282 rmiller@roseville.ca.us

Meeting Date: 8/16/2017

Item #: 7.18.

RECOMMENDATION TO COUNCIL

ORDINANCE NO. 5863 OF THE COUNCIL OF THE CITY OF ROSEVILLE ADOPTING A SEVENTH AMENDMENT TO DEVELOPMENT AGREEMENT REGARDING THE WEST ROSEVILLE SPECIFIC PLAN, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE, for second reading and adoption.

BACKGROUND

The West Roseville Specific Plan (WRSP) was approved by the Roseville City Council on February 4, 2004. The Fiddymment Ranch Property includes ±1,611 acres in the northwest portion of the WRSP area.

Development Agreement Amendment #5 (DAA #5) to the Development Agreement By and Between the City of Roseville and Roseville Fiddymment Land Venture, LLC Relative to the West Roseville Specific Plan (Fiddymment Ranch DA) was approved by City Council in May 2014 (Ordinance No. 5337), concurrently with the approval of the Fiddymment Ranch West Roseville Specific Plan Amendment #3 (SPA 3) (Planning File #2013PL-005). DAA #5 includes a provision that assesses a Placer County Traffic Mitigation Fee and Downtown Benefit Fee on the final 1,661 dwelling units to be constructed in the Fiddymment Ranch Phases 2 & 3 development area. DAA #7 to the Fiddymment Ranch DA proposes to modify the sequence of residential lots subject to the Placer County Traffic Mitigation Fee and Downtown Benefit Fee. The fees will continue to be applied to the final 1,661 dwelling units within Fiddymment Ranch Phases 2 & 3.

Summary Evaluation:

The SPA 3 project included a phasing plan identifying the order in which Fiddymment Ranch Phases 2 and 3 were anticipated to build out. The plan identified the specific neighborhoods that the final 1,661 residential units were located. Subsequent to approval of SPA 3, further engineering studies identified additional capacity in the Fiddymment Ranch east sewer crossing of Pleasant Grove Creek that allowed a portion of Village F-13 to be advanced earlier than

anticipated in the SPA 3 phasing plan. This resulted in a modification to the Fiddymment Ranch phasing plan.

The proposed DAA #7 would modify the DA such that the Placer County Traffic Mitigation Fee and Downtown Benefit Fee would continue to be assessed on the final 1,661 dwelling units as originally anticipated. Fiddymment Ranch DA Sections 3.5.17.1 (Placer County Traffic Mitigation Fee) and 3.15.15 (Downtown Benefit Fee) have been modified to reflect phasing plan modifications that impacted the location of the final 1,661 dwelling units.

Planning Commission Action:

The Planning Commission held a public hearing regarding the proposed DAA #7 on June 22, 2017. The Commission voted unanimously to recommend that the City Council approve the proposed Development Agreement Amendment.

FISCAL IMPACT

The proposed Fiddymment Ranch DA Amendment #7 does not result in a direct fiscal impact to the General Fund. The anticipated revenues from the Placer County Traffic Mitigation Fee and Downtown Benefit Fee will not change.

ECONOMIC DEVELOPMENT / JOBS CREATED

Not Applicable.

ENVIRONMENTAL REVIEW

The project is exempt from environmental review pursuant to Section 15061(b) (3) (General Rule) of the California Environmental Quality Act (CEQA) and Section 305 of the City of Roseville CEQA Implementing Procedures.

Respectfully Submitted,

Ron Miller, Associate Planner

Kevin Payne, Development Services Director



Rob Jensen, City Manager

ATTACHMENTS:

Description

Ordinance No. 5863

Exhibit A - Fiddymont DA Amendment #7 with exhibits

ORDINANCE NO. 5863

ORDINANCE OF THE COUNCIL OF THE CITY OF ROSEVILLE
ADOPTING A SEVENTH AMENDMENT TO DEVELOPMENT AGREEMENT
REGARDING THE WEST ROSEVILLE SPECIFIC PLAN,
AND AUTHORIZING THE CITY MANAGER TO
EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE

THE CITY OF ROSEVILLE ORDAINS:

SECTION 1. In accordance with Chapter 19.84 of Title 19 of the Roseville Municipal Code (the Zoning Ordinance) of the City of Roseville, the City Council has received the recommendation of the Planning Commission that the City of Roseville enter into a Seventh Amendment to Development Agreement by and between the City of Roseville and ATC Realty One, LLC (hereinafter, the “Seventh Amendment to Development Agreement”).

SECTION 2. The Council of the City of Roseville has reviewed the findings of the Planning Commission recommending approval of the Seventh Amendment to Development Agreement, and makes the following findings:

1. The Seventh Amendment to Development Agreement is consistent with the objectives, policies, programs and land use designations specified in the City of Roseville General Plan and the West Roseville Specific Plan;
2. The Seventh Amendment to Development Agreement is consistent with the City of Roseville Zoning Ordinance;
3. The Seventh Amendment to Development Agreement is in conformance with the public health, safety and welfare;
4. The Seventh Amendment to Development Agreement will not adversely affect the orderly development of the property or the preservation of property values; and
5. The Seventh Amendment to Development Agreement will provide sufficient benefit to the City to justify entering into said Amendment.

SECTION 3. The Seventh Amendment to Development Agreement, a copy of which is on file in the City Clerk’s Department and incorporated herein by reference, is hereby approved and the City Manager is authorized to execute it on behalf of the City of Roseville.

SECTION 4. The City Clerk is directed to record the executed Seventh Amendment to Development Agreement, within ten (10) days of its execution by the City Manager, with the County Recorder’s office of the County of Placer.

SECTION 5. This ordinance shall be effective at the expiration of thirty (30) days from the date of its adoption.

SECTION 6. The City Clerk is hereby directed to cause this ordinance to be published in full at least once within fourteen (14) days after it is adopted in a newspaper of general circulation in the City, or shall within fourteen (14) days after its adoption cause this ordinance to be posted in full in at least three public places in the City and enter in the Ordinance Book a certificate stating the time and place of said publication by posting.

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of _____, 20__, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk

Recording Requested by:
CITY OF ROSEVILLE
When Recorded Mail to:
City Clerk
City of Roseville
311 Vernon Street
Roseville, CA 95678

Exempt from Recording Fees Pursuant to
Cal. Gov. Code §27383

(This Space Reserved for Recorder's Use)

**SEVENTH AMENDMENT OF DEVELOPMENT AGREEMENT BY AND BETWEEN
THE CITY OF ROSEVILLE AND ROSEVILLE FIDDYMENT LAND
VENTURE, LLC, RELATIVE TO THE WEST ROSEVILLE SPECIFIC PLAN**

This Seventh Amendment of Development Agreement (this "Seventh Amendment") is entered into this ____ day of ____, 2017, by and among the CITY OF ROSEVILLE, a municipal corporation ("City") and ATC REALTY ONE, LLC, a Delaware limited liability company and FIDDYMENT 116 LOTS, LLC, a California limited liability company (collectively, "Developer"), pursuant to Sections 65864 through 65869.5 of the Government Code of California.

WITNESSETH:

A. Developer's predecessor in interest, Roseville/Fiddymment Land Venture, LLC ("RFLV") and City entered into a Development Agreement (the "Development Agreement") which was approved by the City Council of City on February 23, 2004, and recorded on June 21, 2004, in the Official Records of Placer County as Document No. 2004-0080708. The Development Agreement governs a portion of the West Roseville Specific Plan Area ("Specific Plan", "WRSP" or "Plan Area"). Except as otherwise defined herein, all capitalized terms used herein shall have the meanings ascribed thereto in the Development Agreement.

B. Certain terms of settlement agreements arising out of two lawsuits regarding the WRSP (Catalano v. Roseville and Defenders of Wildlife v. Norton) imposed additional conditions on the WRSP that require implementation through amendment of the Development Agreement.

C. On January 4, 2006, City and RFLV, by Ordinance No. 4324, entered into the First Amendment of the Development Agreement ("First Amendment"). The First

Amendment was recorded on March 2, 2006, in the Official Records of Placer County as Instrument No. 2006-0022488.

D. On June 18, 2008, City and RFLV, by Ordinance No. 4668, entered into the Second Amendment of the Development Agreement ("Second Amendment"). The Second Amendment was recorded on July 22, 2008, in the Official Records of Placer County as Instrument No. 2008-0059263.

E. On September 2, 2009, City and RFLV, by Ordinance No. 4767, entered into the Third Amendment of the Development Agreement ("Third Amendment"). The Third Amendment was recorded on September 10, 2009, in the Official Records of Placer County as Instrument No. 2009-0078876.

F. On July 17, 2013, City and ATC Realty One, LLC, by Ordinance No. 5211, entered into the Fourth Amendment of the Development Agreement ("Fourth Amendment"). The Fourth Amendment was recorded on August 20, 2013, in the Official Records of Placer County as Instrument No. 2013-0082174.

G. On May 7, 2014, City and ATC Realty One, LLC, by Ordinance No. 5337, entered into the Fifth Amendment of the Development Agreement ("Fifth Amendment"). The Fifth Amendment was recorded on June 18, 2014, in the Official Records of Placer County as Instrument No. 2014-0040699.

H. On August 6, 2014, City and West Roseville Development Company, Inc., by Ordinance No. 5385, entered into the Sixth Amendment of the Development Agreement ("Sixth Amendment"). The Sixth Amendment was recorded on August 14, 2014, in the Official Records of Placer County as Instrument No. 2014-0055752.

I. This Seventh Amendment affects portions of the property subject to the Development Agreement that is owned by each party comprising Developer within the Plan Area (the "Seventh Amendment Property"), which portions are described in Exhibit "A-1", and depicted in Exhibit "A-2" attached to this Seventh Amendment, and shall run with the land described therein.

J. This Seventh Amendment is authorized by Section 1.4 of the Development Agreement.

NOW THEREFORE, THE PARTIES MUTUALLY AGREE AS FOLLOWS:

1. AMENDMENT OF DEVELOPMENT AGREEMENT. The following sections of the Development Agreement are hereby amended as follows:

a. REVISED SECTION 3.5.17.1. Section 3.5.17.1 of the Development Agreement is hereby amended in its entirety to read as follows:

"3.5.17.1 Placer County Traffic Mitigation Fee. As more particularly described below, Developer agrees to pay to City at the time building permits are issued within the planning areas described below, a fee of \$125 per DUE (the "Placer County Traffic Mitigation Fee") to provide fair share funding to Placer County as full mitigation of impacts on the Placer County roadway circulation system for roadways in the adopted County Capital Improvement Program at the date of approval of this Agreement that are north of Interstate 80, west of Highway 65, and outside of County approved specific plan areas (excluding Watt Avenue (Santucci Boulevard) and the extension of Vista Grande Boulevard as provided in Section 3.5.15 above) for the additional 1,189 LDR and MDR units and the 472 HDR units. Once established, the Placer County Road Impact Fee shall be adjusted annually after the completion of annexation proceedings for the Specific Plan by the percentage of change in the CCI.

The Placer County Traffic Mitigation Fee will be collected within the following planning areas of the Seventh Amendment Property consistent with Large Lot Tentative Map PL16-0364, and as shown on attached Exhibit "B": F-6A1, F-6A2, F-6B, F-6C1, F-6C2, F-8A, F-8B, F-10A1, F-10A2, F-10B1, F-10B2, F-10C1, F-10C2, F-11B, F-13A-1, F-13A-2, and F-13B-3 (14 units). Planning area F-13B-3 is currently approved for 45 units. Concurrently with the City's approval of a small lot final subdivision map for planning area F-13B-3, lot numbers 1 through 14 within F-13B-3 will be subject to the Placer County Traffic Mitigation Fee."

b. REVISED SECTION 3.15.15. Section 3.15.15 of the Development Agreement is hereby amended in its entirety to read as follows:

"3.15.15 Downtown Benefit Fee. Developer acknowledges and agrees to pay to City at the time building permits are issued within the planning areas described below, the Downtown Benefit Fee, for the additional 1,189 LDR and MDR units and the 472 HDR units being added to the Fifth Amendment Property in connection with this Fifth Amendment. The Downtown Benefit Fee is \$5,000 per unit.

The Downtown Benefit Fee will be collected within the following planning areas of the Seventh Amendment Property consistent with Large Lot Tentative Map PL16-0364, and as shown on attached Exhibit "B": F-6A1, F-6A2, F-6B, F-6C1, F-6C2, F-8A, F-8B, F-10A1, F-10A2, F-10B1, F-10B2, F-10C1, F-10C2, F-11B, F-13A-1, F-13A-2, and F-13B-3 (14 units). Planning area F-13B-3 is currently approved for 45 units. Concurrently with the City's approval of a small lot final subdivision map for planning area F-13B-3, lot numbers 1 through 14 within F-13B-3 will be subject to the Downtown Benefit Fee."

2. **CONSISTENCY WITH GENERAL PLAN.** The City Council has found and determined that this Seventh Amendment of the Development Agreement is consistent with the General Plan and the West Roseville Specific Plan.

3. **AMENDMENT.** This Seventh Amendment amends, but does not replace or supersede, the Development Agreement, except as specified herein. As amended hereby, the Development Agreement remains in full force and effect.

4. **FORM OF AMENDMENT.** This Seventh Amendment is executed in two, duplicate originals, each of which is deemed to be an original.

[Signature Page Follows]

IN WITNESS WHEREOF, the City of Roseville, a municipal corporation, has authorized the execution of this Seventh Amendment in duplicate by its City Manager and attested to by its City Clerk under the authority of Ordinance No. _____, adopted by the Council of the City of Roseville on the _____ day of _____, 2017.

CITY OF ROSEVILLE,
a municipal corporation

By: _____
Rob Jensen
City Manager

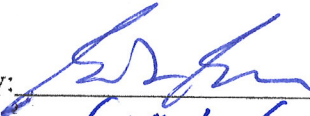
ATC REALTY ONE, LLC,
a Delaware limited liability company

By: 
Name: DAVID L. ASIH
Title: Sr VP

ATTEST:

By: _____
Sonia Orozco
City Clerk

FIDDYMENT 116 LOTS, LLC, a
California limited liability company

By: 
Name: Gary L. Galindo
Title: Trustee of member

APPROVED AS TO FORM:

By: _____
Robert R. Schmitt
City Attorney

APPROVED AS TO SUBSTANCE:

By: 
Kevin Payne
Development Services Director

CALIFORNIA ALL-PURPOSE ACKNOWLEDGMENT

CIVIL CODE § 1189

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California)
 County of San Francisco)
 On 5/31/17 before me, Evelyn Howard, Notary Public,
 Date Here Insert Name and Title of the Officer
 personally appeared David L. Ash
 Name(s) of Signer(s)

who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.



Signature Evelyn Howard
 Signature of Notary Public

Place Notary Seal Above

OPTIONAL

Though this section is optional, completing this information can deter alteration of the document or fraudulent reattachment of this form to an unintended document.

Description of Attached Document

Title or Type of Document: _____ Document Date: _____
 Number of Pages: _____ Signer(s) Other Than Named Above: _____

Capacity(ies) Claimed by Signer(s)

Signer's Name: _____	Signer's Name: _____
☐ Corporate Officer — Title(s): _____	☐ Corporate Officer — Title(s): _____
☐ Partner — ☐ Limited ☐ General	☐ Partner — ☐ Limited ☐ General
☐ Individual ☐ Attorney in Fact	☐ Individual ☐ Attorney in Fact
☐ Trustee ☐ Guardian or Conservator	☐ Trustee ☐ Guardian or Conservator
☐ Other: _____	☐ Other: _____
Signer Is Representing: _____	Signer Is Representing: _____

CALIFORNIA ALL-PURPOSE ACKNOWLEDGMENT

CIVIL CODE § 1189

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California)

County of Alameda)

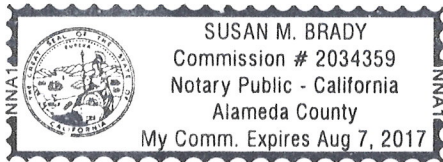
On June 1, 2017 before me, Susan M Brady, Notary Public
Date Here Insert Name and Title of the Officer

personally appeared Gary L. Galindo
Name(s) of Signer(s)

who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.



Signature Susan M Brady
Signature of Notary Public

Place Notary Seal Above

OPTIONAL

Though this section is optional, completing this information can deter alteration of the document or fraudulent reattachment of this form to an unintended document.

Description of Attached Document

Title or Type of Document: _____ Document Date: _____

Number of Pages: _____ Signer(s) Other Than Named Above: _____

Capacity(ies) Claimed by Signer(s)

Signer's Name: _____

☐ Corporate Officer — Title(s): _____

☐ Partner — ☐ Limited ☐ General

☐ Individual ☐ Attorney in Fact

☐ Trustee ☐ Guardian or Conservator

☐ Other: _____

Signer Is Representing: _____

Signer's Name: _____

☐ Corporate Officer — Title(s): _____

☐ Partner — ☐ Limited ☐ General

☐ Individual ☐ Attorney in Fact

☐ Trustee ☐ Guardian or Conservator

☐ Other: _____

Signer Is Representing: _____

EXHIBIT 'A-1'
WRSP Fiddymment Ranch DAA No. 7
Description of Properties Subject to DAA No. 7

Properties owned by ATC Reality One, LLC:

All that real property located in the City of Roseville, County of Placer, State of California as shown on Exhibit A-2 attached and described as follows:

PARCEL 1

All of the Designated Remainder, as shown on that certain map titled "Final Map of Fiddymment Ranch Phase 2, Large Lot Subdivision", filed in Book BB of Maps, at Page 24, Official Records of Placer County.

EXCEPTING THEREFROM,

All of that certain map titled "Final Map of Fiddymment Ranch – Phase 2, F-13B1", filed in Book DD of Maps, at Page 73, Official Records of Placer County.

FURTHER EXCEPTING THEREFROM,

All of that certain parcel of land conveyed to the City of Roseville in a Grant Deed recorded September 16, 2015 as Document No. 2015-0081570, Official Records of Placer County.

APN: 492-010-080-000

PARCEL 2

All of the Designated Remainder, as shown on that certain map titled "Final Map of Fiddymment Ranch Phase 2, Villages F-9 & F-19", filed in Book DD of Maps, at Page 9, Official Records of Placer County.

APN: 492-010-057-000

Properties Owned by Fiddymment 116 Lots, LLC:

All that real property located in the City of Roseville, County of Placer, State of California as shown on Exhibit A-2 attached and described as follows:

Lots 1 through 75, inclusive, and Lot D, all as shown on that certain map titled "Final Map of Fiddymment Ranch – Phase 2, F-13B1", filed in Book DD of Maps, at Page 73, Official Records of Placer County.

APNs:

403-010-001-000 through 403-010-029-000;

403-020-001-000 through 403-020-046-000; 492-010-079-000

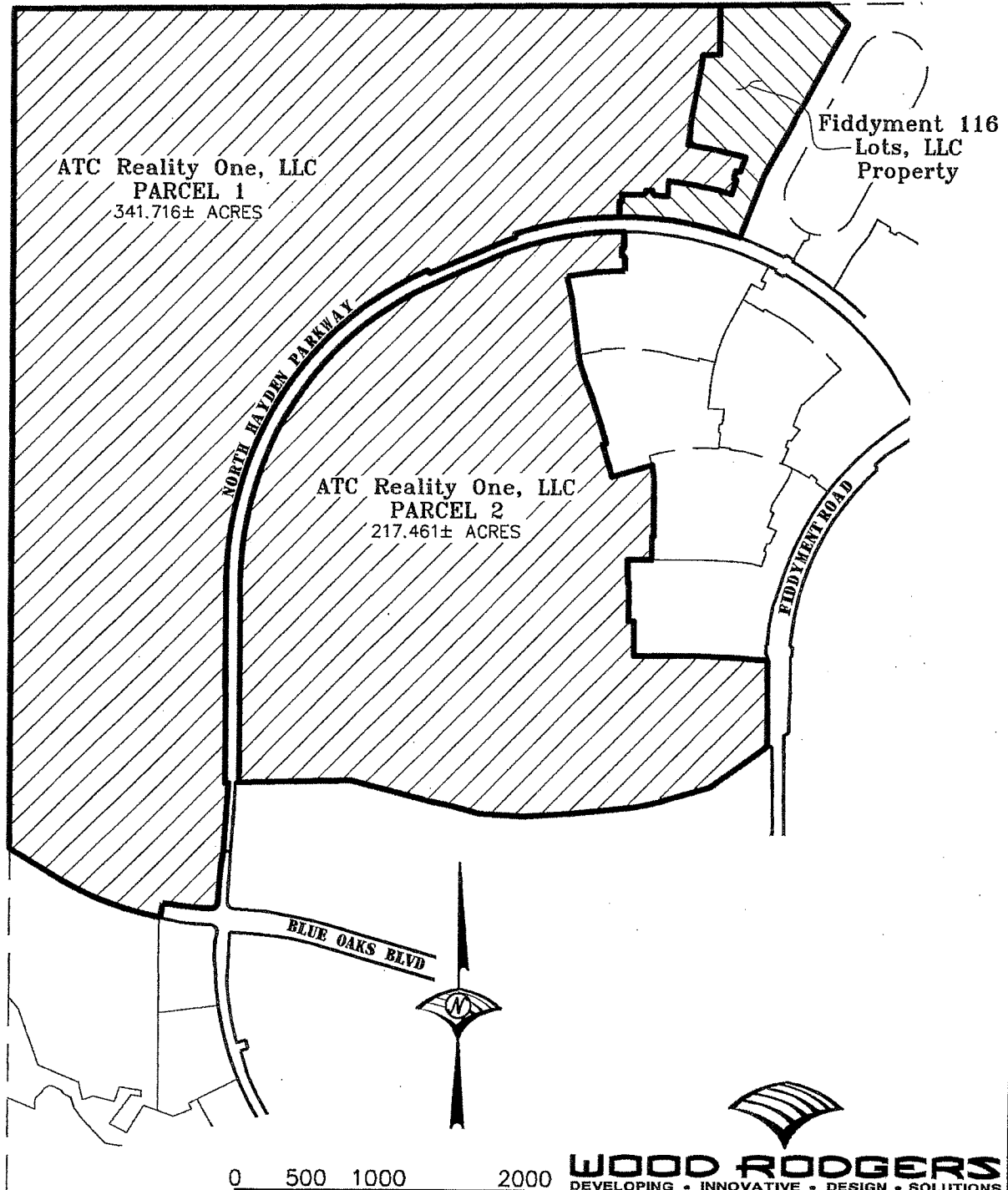
May 16, 2017

END OF DESCRIPTION

PREPARED BY WOOD RODGERS, INC
SACRAMENTO, CALIFORNIA

EXHIBIT 'A-2'

WRSP FIDDYMENT RANCH DAA NO. 7
PROPERTIES SUBJECT TO DAA NO. 7



0 500 1000 2000

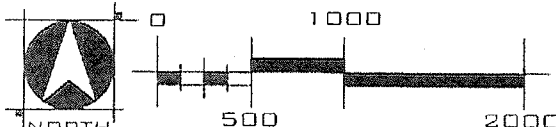
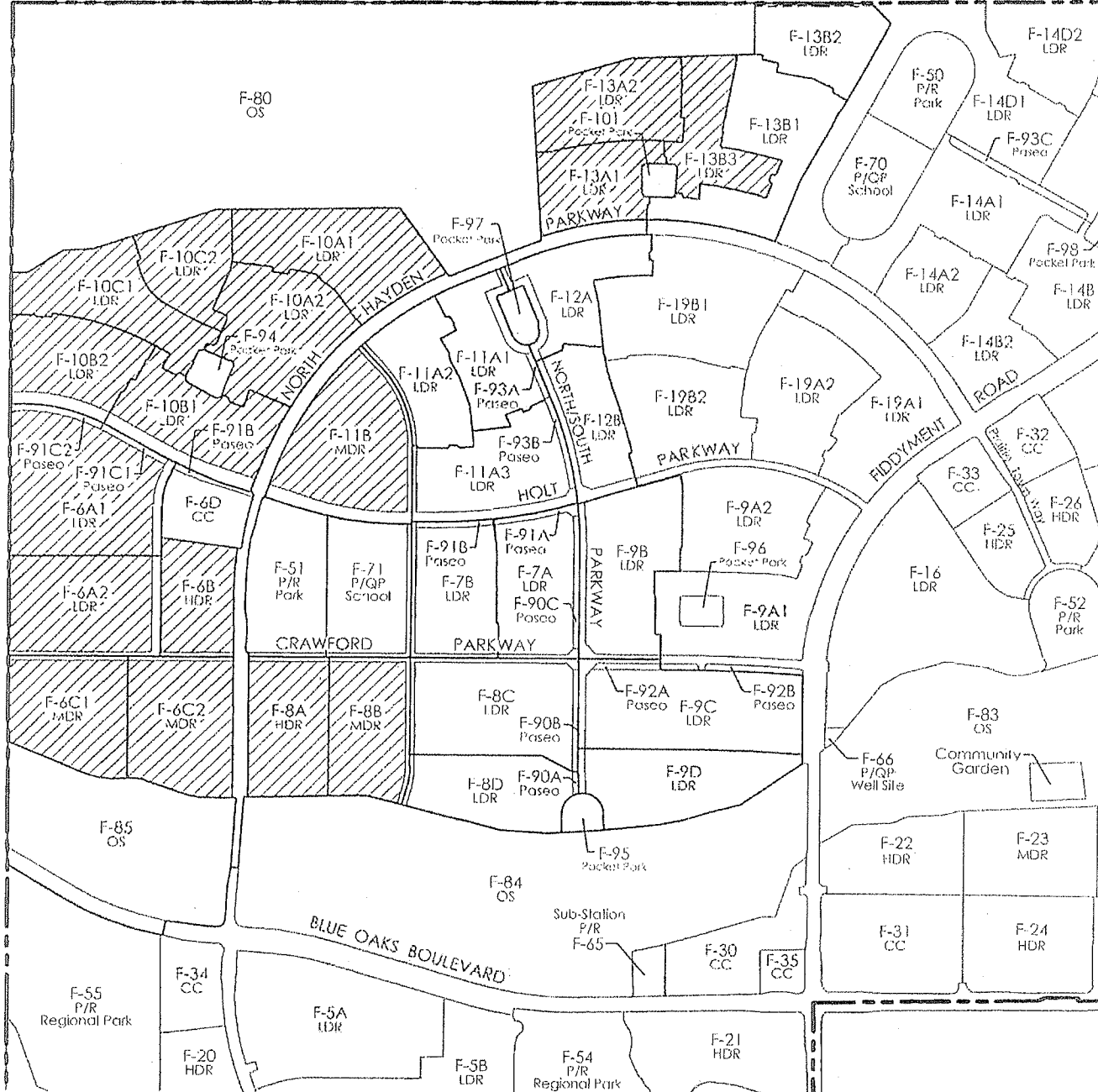
SCALE: 1" = 1000'

WOOD RODGERS
DEVELOPING • INNOVATIVE • DESIGN • SOLUTIONS

3301 C St., Bldg. 100-B Tel 916.341.7760
Sacramento, CA 95816 Fax 916.341.7767

MAY 16, 2017 1027.152 SHEET 1 OF 1

MAY 17, 2017



Tel 916.341.7760
Fax 916.341.7767



COUNCIL COMMUNICATION

CC #: 8683

File #: 0202

Title: City of Roseville Annual Swap Reporting Requirements FY17

Contact: Vanessa Lieberman 916-774-5189 vlieberman@roseville.ca.us

Meeting Date: 8/16/2017

Item #: 7.19.

RECOMMENDATION TO COUNCIL

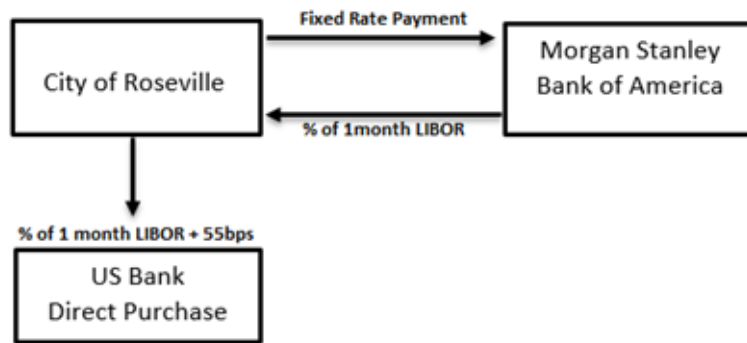
Accept the following informational report on the City's outstanding interest-rate swaps for the Roseville Electric Department (Electric) system debt.

BACKGROUND

In accordance with the City of Roseville Swap Policy, a written report detailing the status of all interest rate swap agreements entered into by the City is required to be provided to the City Council on an annual basis.

Starting in 2002, the Roseville Electric Department (Electric) began to diversify their debt portfolio with the use of interest-rate swaps. The purpose of these swaps was to reduce debt service cost over fixed-rate debt while limiting the unpredictability of variable rate debt. Swaps reduce debt service by taking on additional risks (e.g. basis risk, liquidity renewal risk, and counterparty risk). These instruments are not done for speculative reasons.

The City makes fixed interest payments to Morgan Stanley and Bank of America in exchange for floating rate interest payments. In 2012 and renewed in 2016, the 2008A Electric bonds were refunded in to a Direct Purchase with US Bank. This option removed the liquidity bank trading risk, remarketing risk, and any LIBOR manipulation. As illustrated in the table below, Roseville pays a percentage of LIBOR plus 55 basis points (bps) to US Bank. The LIBOR payments will net to zero leaving Roseville Electric with a low swap rate payment plus 55 bps.



The swaps have saved over \$9.9 million in debt service payments when compared to conventional fixed rate deals. The table below shows the combined debt service of the 2008 Electric interest-rate swap and the 2012 Electric Direct Purchase payments. The swaps have helped Electric control their debt service payments and have generally performed as expected.

June 30th	Planned 2008 D/S	Conventional Fixed D/S	Planned Savings	Actual 2008 D/S	Actual Savings
2006 ¹	\$ 3,217,723	\$ 4,098,280	\$ 880,557	\$ 3,082,768	\$ 1,015,512
2007	3,480,935	4,457,344	976,409	3,033,424	1,423,920
2008	3,439,643	4,321,714	882,072	4,206,828	114,887
2009	3,557,232	4,517,335	960,103	4,604,131	(86,796)
2010	3,628,393	4,517,335	888,942	3,774,816	742,519
2011	3,628,393	4,517,335	888,942	3,782,223	735,112
2012	3,629,892	4,517,335	887,443	3,924,644	592,691
2013	3,628,374	4,517,335	888,961	3,277,866	1,239,469
2014	3,628,393	4,517,335	888,942	3,574,621	942,714
2015	3,628,393	4,517,335	977,044	3,422,447	1,094,888
2016	3,629,892	4,517,335	972,599	3,425,498	1,091,837
2017	3,628,374	4,517,335	977,679	3,483,903	1,033,432
	\$ 42,725,637	\$ 53,533,353	\$ 11,069,692	\$ 43,593,168	\$ 9,940,185

Savings to date \$ 9,940,185

Actual vs Planned

Variance \$ (867,531)

Percent of Savings 89.80%

Notes

1. Savings carried over from 2005 bond issue
2. Price date of 5/13/2008
3. Fixed swap rate of 3.321% (\$54m) & 3.364% (36m) (70.5% of 1-month LIBOR)
4. Assumption that Roseville Electric VRDOs trade at 70.5% of LIBOR (no trading differential)
5. Conventional fixed rate estimated as of 5/13/2008 (arbitrage yield of 4.80%)

FISCAL IMPACT

Since their inception, the fiscal impact of the swaps for the Electric system has been over \$9.9 million in savings over a fixed-rate bond issue.

ECONOMIC DEVELOPMENT / JOBS CREATED

The item presented is an informational report. No economic development or jobs were created.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment (CEQA Guidelines §15061(b)(3)). The informational report does not include the potential for a significant environmental effect, and therefore is not subject to CEQA.

Respectfully Submitted,

Vanessa Lieberman, Financial Analyst

Jay Panzica, Chief Financial Officer



Rob Jensen, City Manager

ATTACHMENTS:

Description

Electric Swap Annual Report FY17



INTEREST RATE SWAP REPORT

PERIOD ENDING 6/30/2017

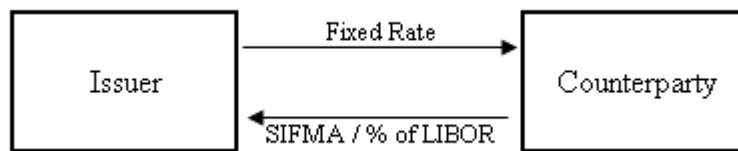
**Prepared by
Vanessa Lieberman
Financial Analyst
City of Roseville**

Interest Rate Swaps

An interest rate swap is a contract between two parties to exchange a series of fixed rate and floating rate interest payments over a predefined period of time, without exchanging the underlying principal amount referred to as a “notional” principal amount. Interest rate swaps are used to convert interest rate basis (e.g., from floating to fixed or fixed to floating) to enable issuers to lower their costs of borrowing.

Structure

The counterparties exchange interest payments on specific dates, according to a predetermined formula. Only the net payment amount is exchanged. The floating rate resets are generally based on LIBOR¹ or SIFMA² index. The City has two swaps that are structured as Floating-to-Fixed Swaps. The City makes fixed interest payments to a counterparty in exchange for floating rate interest payments (SIFMA or percent of LIBOR) made by the counterparty. A floating-to-fixed swap enables an issuer to structure a synthetic fixed rate liability.



Swap Risks

1. **Basis Risk:** (1) the degree to which the difference between two prices fluctuates; (2) the residual risk that remains after a hedge has been placed; (3) the risk from receiving one floating rate, such as SIFMA and paying another, such as the interest rate on your own obligations.
2. **Counterparty Risk:** The risk that the party on the other side of a swap transaction does not fulfill its obligations under the swap.
3. **Rollover Risk:** Rollover risk occurs when the term of the swap does not match the term of the asset or liability that the swap is intended to hedge.
4. **Tax Risk:** Tax risk arises since SIFMA is a tax-exempt index whereas LIBOR is a taxable index, implying that the ratio of SIFMA to LIBOR should approximately be 1-Marginal tax rate. As tax rates increase, SIFMA as a percent of LIBOR decreases, whereas if tax rates decrease, the reverse would hold true. Historically the ratio has averaged at approximately 67% of 1-Month LIBOR. Simply stated, basis/tax law risk is the risk of a change in the SIFMA/LIBOR ratio.
5. **Termination Risk:** During the term of the swap either party may decide to terminate the swap or some contractual provisions may require the swap to be terminated. Unless the swap is at the market, upon termination one of the parties will need to make a termination payment depending upon market interest rates relative to the swap fixed rate. If market rates are higher than the swap fixed rate the party receiving the fixed rate will need to make the termination payment and vice versa.

¹ London Interbank Offered Rate (LIBOR) is a daily reference rate based on the interest rates at which banks offer to lend unsecured funds to other banks.

² The Securities Industry and Financial Markets Association (SIFMA) Municipal Swap Index is a 7-day high-grade market index comprised of tax-exempt VRDOs.

2008 Electric System Revenue Certificates of Participation Series A

BACKGROUND

Due to the liquidity crunch in early 2008, the auction-rate market began to fail. The City took quick action to resolve the high reset rates and downgrade of the bond insurer (FGIC) by terminating the 2005 Electric swap and refunding the outstanding par. On May 13, 2008 the City issued Certificates of Participation Series A and Series B in the original principal amounts of \$90,000,000 and \$64,500,000 respectively, to defease the 2005 Electric COPs Series B & C.

The Series A COPs were issued as variable rate securities (VRDOs) with interest calculated weekly. The rate fluctuates according to the market conditions but is capped at 12%. The City entered into a 27-year interest rate swap agreement with Morgan Stanley (60%) and Bank of America (40%) for the entire amount of the Series A COPs. The combination of the variable rate Series A COPs and a floating rate swap creates synthetic fixed-rate debt for the City.

In November 2012 the Series A COPs were refunded in to a Direct Purchase Agreement with US Bank. The Direct Purchase Agreement acts similar to a loan and was analyzed as the most cost effective option regarding the refunding of the 2008A Electric bonds. The Direct Purchase option removed the liquidity bank trading risk, remarketing risk, and any LIBOR manipulation. Risks associated with the viability of a Letter of Credit (LOC) provider are essentially removed. US Bank offered a 3.5-yr term based on 70.5% of one month LIBOR plus 62.5 basis points (bps).

In May 2016 US Bank renewed the terms of the Direct Placement and offered a 3.5yr term based on 70.5% of one month LIBOR plus 55 bps.

ANNUAL REPORTING REQUIREMENTS

2008 Electric, Series A

Description

Original Notional Amount	\$90,000,000
Type	Variable to Fixed
Variable Rate Debt	VRDOs

Payment Terms

Fixed Swap Rate	3.321% & 3.364%
Floating Rate	70.5% of 1m LIBOR
Priced	Weekly
Payment	Monthly
Direct Purchase (US Bank)	70.5% of one month LIBOR + 55 bps

Swap Terms

Average Life	21 years
Maturity	2/1/2035

FY17 Detail

Current Notional Amount	\$90,000,000
Principal Retired	-0-
Average Floating Rate Received	0.74%
Direct Purchase	1.050%

Swap Counterparty

Counterparty / Rating
 MTM Value at 6/30/17
 Counterparty / Rating
 MTM Value at 6/30/17

Morgan Stanley (A- / Baa2)
 (\$9,857,857)
 Bank of America, NA (A / A2)
 (\$6,736,660)

Swap Agreements

Material Changes
 Defaults (City or Counterparty)

No information to report
 No information to report

SUMMARY OF PAYMENTS**2008 ELECTRIC SERIES A COP**

2008 Electric, Series a

\$90,000,000 Swap: 60% Morgan Stanley - 40% Bank of America

3.321% Fixed Rate with Morgan, 3.364% with BofA

70.5% 1-month LIBOR

Month	Due	MORGAN STANLEY			BANK OF AMERICA			2012 Elec Payment	Total Payments
		54,000,000	70.50%		36,000,000	70.50%			
		Fixed Amount	1-MONTH LIBOR	Net Swap Payment	Fixed Amount	1-MONTH LIBOR	Net Swap Payment		
7/1/2016	8/1/2016	\$ 149,445	\$ (15,670)	\$ 133,774.70	\$ 100,920	\$ (10,447)	\$ 90,473.00	\$ 68,122.50	\$ 292,370
8/1/2016	9/1/2016	149,445	(16,695)	132,749.67	100,920	(11,130)	89,789.76	69,595.00	292,134
9/1/2016	10/3/2016	159,408	(17,820)	141,587.93	107,648	(11,880)	95,767.97	68,925.00	306,281
10/3/2016	11/1/2016	139,482	(16,246)	123,235.73	94,192	(10,831)	83,361.16	71,455.00	278,052
11/1/2016	12/1/2016	149,445	(17,411)	132,034.46	100,920	(11,607)	89,313.00	69,450.00	290,797
12/1/2016	1/3/2017	159,408	(24,312)	135,095.61	107,648	(16,196)	91,451.93	76,337.50	302,885
1/3/2017	2/1/2017	139,482	(23,579)	115,902.68	94,192	(15,720)	78,472.45	84,785.00	279,160
2/1/2017	3/1/2017	149,445	(22,971)	126,474.04	100,920	(15,314)	85,606.02	77,000.00	289,080
3/1/2017	4/3/2017	159,408	(31,464)	127,944.48	107,648	(20,976)	86,672.32	85,482.50	300,099
4/3/2017	5/1/2017	139,482	(29,284)	110,198.15	94,192	(19,523)	74,669.44	93,225.00	278,093
5/1/2017	6/1/2017	149,445	(33,010)	116,434.69	100,920	(22,007)	78,913.13	96,952.50	292,300
6/1/2017	7/1/2017	149,445	(38,724)	110,721.38	100,920	(25,816)	75,104.25	96,825.00	282,651
Totals		\$ 1,793,340	\$ (287,186)	\$ 1,506,154	\$ 1,211,040	\$ (191,446)	\$ 1,019,594	\$ 958,155	\$ 3,483,902.97

Total Float	(478,632.03)
Total Variable	958,155.00
Net	<u>\$ 479,522.97</u>

FISCAL IMPACT

The following chart details the 2008 Electric Series A and 2012 Direct Purchase Bonds savings when compared to a conventional fixed rate issue. For FY17, the 2008/2012 bonds had savings of \$1,033,432 and have achieved total savings of over \$9.9 million compared to a conventional fixed rate issue.

June 30th	Planned 2008 D/S	Conventional Fixed D/S	Planned Savings	Actual 2008 D/S	Actual Savings
2006 ¹	\$ 3,217,723	\$ 4,098,280	\$ 880,557	\$ 3,082,768	\$ 1,015,512
2007	3,480,935	4,457,344	976,409	3,033,424	1,423,920
2008	3,439,643	4,321,714	882,072	4,206,828	114,887
2009	3,557,232	4,517,335	960,103	4,604,131	(86,796)
2010	3,628,393	4,517,335	888,942	3,774,816	742,519
2011	3,628,393	4,517,335	888,942	3,782,223	735,112
2012	3,629,892	4,517,335	887,443	3,924,644	592,691
2013	3,628,374	4,517,335	888,961	3,277,866	1,239,469
2014	3,628,393	4,517,335	888,942	3,574,621	942,714
2015	3,628,393	4,517,335	977,044	3,422,447	1,094,888
2016	3,629,892	4,517,335	972,599	3,425,498	1,091,837
2017	3,628,374	4,517,335	977,679	3,483,903	1,033,432
	\$ 42,725,637	\$ 53,533,353	\$ 11,069,692	\$ 43,593,168	\$ 9,940,185

Savings to date \$ 9,940,185

Actual vs Planned

Variance \$ (867,531)

Percent of Savings 89.80%

Notes

1. Savings carried over from 2005 bond issue
2. Price date of 5/13/2008
3. Fixed swap rate of 3.321% (\$54m) & 3.364% (36m) (70.5% of 1-month LIBOR)
4. Assumption that Roseville Electric VRDOs trade at 70.5% of LIBOR (no trading differential)
5. Conventional fixed rate estimated as of 5/13/2008 (arbitrage yield of 4.80%)



COUNCIL COMMUNICATION

CC #: 8687
File #: 0102-12

Title: League of California Cities - Voting Delegate Annual Conference 2017
Contact: Mark Wolinski 916-774-5179 mwolinski@roseville.ca.us

Meeting Date: 8/16/2017
Item #: 7.20.

RECOMMENDATION TO COUNCIL

Staff recommends that the City Council appoint by motion City Councilmember John Allard as voting delegate for the League of California Cities business meeting of the General Assembly. The meeting will be held at noon on Friday, September 15, 2017 at the Sacramento Convention Center.

BACKGROUND

The League of California Cities Annual Conference is being held September 13 – 15, 2017 at the Sacramento Convention Center. The annual business meeting will be held at noon on Friday, September 15, 2017 when the membership takes action on Conference resolutions.

Designated voting delegates or their alternates registered to attend the Annual Conference constitute the League's General Assembly. One very important aspect of the conference is the annual business meeting where the membership takes action on conference resolutions. Annual conference resolutions guide cities and the League in efforts to improve the quality, responsiveness and vitality of local government in California.

FISCAL IMPACT

Registration is approximately \$650 for the delegate and the funds were approved in the City Council's 2017/18 budget.

ECONOMIC DEVELOPMENT / JOBS CREATED

Not applicable.

ENVIRONMENTAL REVIEW

This action is not considered a "project" as defined by the California Environmental Quality Act

(CEQA) and therefore no CEQA action is required.

Respectfully Submitted,

Mark Wolinski, Government Relations Administrator

Megan MacPherson, Public Affairs and Communications Director

A handwritten signature in blue ink, appearing to read 'Rob Jensen', with a long horizontal stroke extending to the right.

Rob Jensen, City Manager



COUNCIL COMMUNICATION

CC #: 8685
File #: 0600-02

Title: Out of State Travel Request - Fire Department
Contact: Rob Arnett 916-774-5827 rarnett@roseville.ca.us

Meeting Date: 8/16/2017
Item #: 7.21.

RECOMMENDATION TO COUNCIL

Staff recommends Council approve out-of-state travel for Fire and Environmental Safety Inspector II, Emily Richter to attend the National Fire Academy course "Evaluating Performance-Based Designs" September 16 - 23, 2017, in Emmitsburg, Maryland. All expenses with the exception of the \$472.00 meal per diem will be reimbursed by the National Fire Academy.

BACKGROUND

Fire and Life Safety systems are designed within a specific set of standards and parameters created to meet the most common situations in construction. This six-day course is designed to provide the student with fundamental knowledge, skills, and abilities to assess performance-based fire-safe building designs that employ sophisticated engineering and computer modeling techniques. Students will be introduced to concepts and technologies that transfer building design from traditional prescriptive-based building and fire regulations to strategies where engineers, architects and designers employ a variety of options to meet specific goals. Topics addressed in this course include understanding the principle differences between the prescription-based and performance-based design options; why a building owner may wish to use the performance-based option; essential elements of performance-based design, definition of project scope and fire safety goals, and setting objectives; an introduction to the capabilities, limitations and assumptions of the engineering methods and fire modeling used in performance-based design; an introduction to the potential for change during the expected life cycle of the facility; and how changes should be addressed.

FISCAL IMPACT

The National Fire Academy will reimburse all expenses with the exception of the \$472.00 meal per diem. Costs for the meal per diem are included in the current fiscal year budget.

ECONOMIC DEVELOPMENT / JOBS CREATED

Not Applicable.

ENVIRONMENTAL REVIEW

This out of state travel is not considered a “project” as defined by the California Environmental Quality Act (CEQA) (CEQA Guidelines 15378), consequently no CEQA action is required.

Respectfully Submitted,

Rob Arnett, Fire Inspector Supervisor

Rick Bartee, Fire Chief

A handwritten signature in blue ink, appearing to read 'Rob Jensen', with a long horizontal stroke extending to the right.

Rob Jensen, City Manager



COUNCIL COMMUNICATION

CC #: 8673
File #: 0102-06

Title: Proclamation - Women's Equality Day
Contact: Ryan Carroll 916-774-5265 rcarroll@roseville.ca.us

Meeting Date: 8/16/2017
Item #: 7.22.

RECOMMENDATION TO COUNCIL

Proclaim August 26, 2017 as Women's Equality Day and encourage all citizens to commend and support women in their organizations and activities, as well as recognize them for their accomplishments that so many women fought so hard to achieve.

BACKGROUND

Not applicable.

FISCAL IMPACT

Not applicable.

ECONOMIC DEVELOPMENT / JOBS CREATED

Not applicable.

ENVIRONMENTAL REVIEW

Not applicable.

Respectfully Submitted,

Ryan Carroll, Deputy City Clerk

Sonia Orozco, City Clerk



Rob Jensen, City Manager

ATTACHMENTS:

Description

Proclamation - Women's Equality Day

City of Roseville Proclamation

Women's Equality Day

August 26, 2017

WHEREAS, Joint Resolution of Congress, 1971, designated August 26 of each year as Women's Equality Day which celebrates the anniversary of the adoption of the 19th Amendment to the United States' Constitution on August 26, 1920; and

WHEREAS, the women of the United States have fought to be treated equally and for the full rights and privileges, public or private, legal or institutional, which were once only available to male citizens of the United States; and

WHEREAS, the women of the United States have united to assure that these rights and privileges are available to all citizens equally regardless of sex; and

WHEREAS, the women of United States are to be commended and supported in their organizations and activities, as well as recognized for their accomplishments that so many women fought so hard to achieve; and

NOW, THEREFORE, I, SUSAN ROHAN, MAYOR OF THE CITY OF ROSEVILLE, CALIFORNIA, on behalf of the City Council, do hereby proclaim **August 26, 2017** as **WOMEN'S EQUALITY DAY** to commemorate the day in 1920, on which the women of America were first given the right to vote.

SIGNED AND APPROVED this 16th day of August, 2017.

SUSAN ROHAN, MAYOR

ATTEST:

SONIA OROZCO, CITY CLERK
CITY OF ROSEVILLE, CALIFORNIA





COUNCIL COMMUNICATION

CC #: 8674
File #: 0102-10

Title: Resolution of Commendation and Appreciation to Mike Wardell
Contact: Ryan Carroll 916-774-5265 rcarroll@roseville.ca.us

Meeting Date: 8/16/2017
Item #: 7.23.

RECOMMENDATION TO COUNCIL

Recommend Mike Wardell be commended for his outstanding service and dedication to the City of Roseville, congratulated on his many accomplishments, and wished a long, healthy, and enjoyable retirement.

BACKGROUND

Not applicable.

FISCAL IMPACT

Not applicable.

ECONOMIC DEVELOPMENT / JOBS CREATED

Not applicable.

ENVIRONMENTAL REVIEW

Not applicable.

Respectfully Submitted,

Ryan Carroll, Deputy City Clerk

Sonia Orozco, City Clerk



Rob Jensen, City Manager

ATTACHMENTS:

Description

Resolution of Commendation and Appreciation to Mike Wardell

City of Roseville

RESOLUTION

COMMENDATION AND APPRECIATION

WHEREAS, Mike Wardell, Power Supply and Portfolio Administrator, began his distinguished career with the City of Roseville on August 14, 1989; and

WHEREAS, Mike was hired as an Electric Resources Analyst I, promoted to Electric Resources Analyst II in March 1991, promoted to Electric Resources Manager in November 1998, transitioned to Energy Risk Manager in December, 2000 and promoted to Power Supply Manager in July 2011; and

WHEREAS, Mike has been an essential contributor to many Electric Department projects including developing new methodologies for load and revenue forecasting, establishing Roseville Electric's first risk management and hedging programs, economically analyzing critical projects such as the construction of the Roseville Energy Park, managing the transition to ACES as Roseville's power management services provider, managing the utility's RPS procurement and GHG compliance efforts, and leading Roseville's 2017 Integrated Resource Plan; and

WHEREAS, Mike deservingly received the Pride of Roseville Cost Saving Award on August 21, 2003 for developing a sophisticated resource balance model; and

WHEREAS, Mike, who is well known for being a gentleman of outstanding character, is retiring after 28 years of honorable service to the citizens of Roseville and Roseville Electric, and will be greatly missed and remembered by all of his friends and co-workers.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF ROSEVILLE, CALIFORNIA, that MIKE WARDELL be commended for his outstanding service and dedication to the City of Roseville, congratulated for his many accomplishments, and wished a long, healthy, and enjoyable retirement.

SIGNED AND APPROVED this 16th day of August, 2017.

SUSAN ROHAN, MAYOR

ATTEST:

SONIA OROZCO, CITY CLERK
CITY OF ROSEVILLE, CALIFORNIA





COUNCIL COMMUNICATION

CC #: 8701
File #: 0102-10

Title: Resolution of Commendation and Appreciation to Ellie Ramsey
Contact: Marissa Ramos 916-774-5265 Mramos@roseville.ca.us

Meeting Date: 8/16/2017
Item #: 7.24.

RECOMMENDATION TO COUNCIL

Recommend Ellie Ramsey be commended for her outstanding service and dedication to military veterans and their families, and congratulated for her many accomplishments with the Placer Veterans Stand Down.

BACKGROUND

Not applicable.

FISCAL IMPACT

Not applicable.

ECONOMIC DEVELOPMENT / JOBS CREATED

Not applicable.

ENVIRONMENTAL REVIEW

Not applicable.

Respectfully Submitted,

Marissa Ramos, Deputy City Clerk

Sonia Orozco, City Clerk



Rob Jensen, City Manager

ATTACHMENTS:

Description

Resolution of Commendation and Appreciation to Ellie Ramsey

City of Roseville RESOLUTION

COMMENDATION AND APPRECIATION

WHEREAS, Ellie Ramsey, has dedicated her talents and services to the Veterans Stand Down since 2010, and was a driving force behind formation of the non-profit corporation, the Placer Veterans Stand Down, Inc. in 2015; and

WHEREAS, Ellie has been a fundamental contributor to the Placer Veterans Stand Down, which has provided services and resources to more than 400 military veterans and their families; and

WHEREAS, Ellie, Program Administrator for the Placer Veterans Stand Down Inc., serves on the Board of Directors as Secretary and role models the epitome of volunteerism which encourages volunteers to participate without compensation in an effort to give back to veterans to thank them for their service; and

WHEREAS, Ellie, is deservedly respected for her boundless energy, administrative savviness, and for her efforts in organizing the successful Veterans Stand Down event in Roseville for the past eight years; and

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF ROSEVILLE, CALIFORNIA, that ELLIE RAMSEY be commended for her outstanding service and dedication to military veterans and their families, and congratulated for her many accomplishments with the Placer Veterans Stand Down.

SIGNED AND APPROVED this 16th day of August, 2017.

SUSAN ROHAN, MAYOR

ATTEST:

SONIA OROZCO, CITY CLERK
CITY OF ROSEVILLE, CALIFORNIA





COUNCIL COMMUNICATION

CC #: 8671

File #: 0600

Title: Retired Annuitant 180 Day Wait Period Exception
Contact: Linda Hampton 916-774-5215 lhampton@roseville.ca.us

Meeting Date: 8/16/2017

Item #: 8.1.

RECOMMENDATION TO COUNCIL

It is recommended that the City Council adopt a resolution approving an exception to the 180-day wait period for public agencies as allowed by the California Public Employees' Retirement System (CalPERS) and California Public Employees' Pension Reform Act of 2013 (PEPRA) and in compliance with California Government Code Section 7522.56 and 21224. The resolution, if approved, would allow retiring Power Supply and Portfolio Administrator, Mike Wardell, to be rehired as an annuitant, without waiting the 180 days after retirement waiting period. Mike would be brought back based on his specialized skills to provide consulting support until completion of the Roseville Electric's Integrated Resource Plan project.

BACKGROUND

The California Public Employees Reform Act of 2013 ("PEPRA") requires a 180-day wait period before a retiree can return to work for a public agency; however, the 180-day wait period can be waived so long as City Council certifies the need to fill the critically needed position before 180 days have passed by resolution in a public meeting, and so long as the retiree did not retire with a retirement incentive such as the CalPERS Golden Handshake (i.e., 2 years additional service credit). In addition to the requirements of PEPRA, the appointment of a retiree to a position that is utilized for a limited timeframe and special project work must comply with Section 21224 of the Public Employees' Retirement Law ("PERL").

Mike Wardell, Roseville Electric's Power Supply and Portfolio Administrator has been an employee of the City for 28 years. He has given notice that he is retiring and separating from City service on August 31, 2017. Because of the critical role he has been playing in the Utility's Integrated Resource Plan (IRP) project, and because that project will not meet its scheduled completion date prior to his retirement, Roseville Electric would like the City Council to approve a request to bring Mike back as a part-time retired annuitant on an emergency basis, without waiting 180 days, to consult until the project's completion. Recruitment efforts are in progress to fill the vacancy left by Mike's retirement. The position is being filled with a candidate from outside the City and his replacement will not have familiarity with the Roseville power supply portfolio or the project. Staff is requesting that Mike come back on a part-time basis (half-time or less) for 4-6 months to provide consulting support for the duration of the project. Staff confirms that Mike will

be paid top step of the Power Supply and Portfolio Administrator salary schedule and will not receive any retirement incentive nor will he receive any additional benefits as an annuitant.

FISCAL IMPACT

Based on an anticipated 520 maximum number of hours Mike would work, the fiscal impact would be \$48,964. This can be absorbed in the current Electric Department budget due to salary savings from vacancies.

ECONOMIC DEVELOPMENT / JOBS CREATED

No new jobs are created by this action.

ENVIRONMENTAL REVIEW

Staffing changes are not considered a "project" as defined by the California Environmental Quality Act (CEQA) (CEQA Guidelines 15378). Consequently no CEQA action is required.

Respectfully Submitted,

Linda Hampton, Human Resources Manager

Gayle Satchwell, Human Resources Director



Rob Jensen, City Manager

ATTACHMENTS:

Description

Resolution No. 17-346

Wardell Personnel Transaction

RESOLUTION NO. 17-346

APPROVING A RESOLUTION FOR EXCEPTION TO THE 180-DAY WAIT PERIOD
GOVERNMENT CODE SECTIONS 7522.56 & 21224

WHEREAS, in compliance with Government Code section 7522.56 the City of Roseville must provide CalPERS this certification resolution when hiring a retiree before 180 days has passed since his or her retirement date; and

WHEREAS, Michael S. Wardell, CalPERS ID 6785302476, will retire from the City of Roseville in the position of Power Supply & Portfolio Administrator, effective September 1, 2017; and

WHEREAS, section 7522.56 requires that post-retirement employment commence no earlier than 180 days after the retirement date, which is February 28, 2018 without this certification resolution; and

WHEREAS, section 7522.56 provides that this exception to the 180 day wait period shall not apply if the retiree accepts any retirement-related incentive; and

WHEREAS, the City of Roseville City Council, the City of Roseville and Michael S. Wardell certify that Michael S. Wardell has not and will not receive a Golden Handshake or any other retirement-related incentive; and

WHEREAS, Mike S. Wardell has been playing a critical role in the Utility's Integrated Resource Plan (IRP) project, which is time-sensitive and deadline-based, and will not be completed prior to his retirement, and recruitment efforts are in progress to fill the vacancy left by this retirement, but that a replacement will not have familiarity with the Roseville power supply portfolio or the project and will be unable to complete the project in a timely manner, but that Mike S. Wardell possesses critical and highly specialized knowledge and familiarity to complete the IRP project; and

WHEREAS, the City of Roseville City Council hereby appoints Michael S. Wardell as an extra help retired annuitant to perform the duties of the Power Supply & Portfolio Administrator, as they are required for the limited purpose of completing the IRP project, for the City of Roseville under Government Code section 21224, effective October 1, 2017; and

WHEREAS, the entire employment agreement, contract or appointment document between Michael S. Wardell and the City of Roseville has been reviewed by this body and is attached herein; and

WHEREAS, no matters, issues, terms or conditions related to this employment and appointment have been or will be placed on a consent calendar; and

WHEREAS, the employment shall be limited to 960 hours per fiscal year; and

WHEREAS, the compensation paid to retirees cannot be less than the minimum nor exceed the maximum monthly base salary paid to other employees performing comparable duties, divided by 173.333 to equal the hourly rate; and

WHEREAS, the maximum base salary for this position is \$14,905.34 and the hourly equivalent is \$85.9924, and the minimum base salary for this position is \$11,122.59 and the hourly equivalent is \$64.1688; and

WHEREAS, the hourly rate paid to Michael S. Wardell will be \$85.9924; and

WHEREAS, Michael S. Wardell has not and will not receive any other benefit, incentive, compensation in lieu of benefit or other form of compensation in addition to this hourly pay rate; and

THEREFORE, BE IT RESOLVED THAT the City of Roseville City Council hereby certifies the nature of the appointment of Michael S. Wardell as described herein and detailed in the attached employment agreement/contract/appointment document and that this appointment is necessary to fill the critically needed position of Power Supply & Portfolio Administrator for the City of Roseville by October 1, 2017 because of the critical role he has been playing in the Utility's IRP project, and because that project will not meet its scheduled completion date prior to his retirement.

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of _____, 20__, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

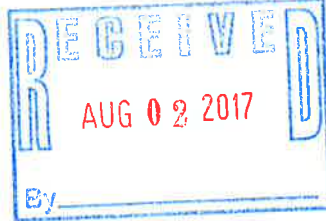
MAYOR

ATTEST:

City Clerk

- ☐ New Hire
☐ Promotion
☐ Transfer
☐ Reclassification
☐ Change in Schedule/Status
☐ 2nd Position:

☒ Other: Rehire- Retired Annuitant



Sent To HR
On 8/1/17

Personnel Transaction
Temporary Employees
 Human Resources

Effective Date: 10-01-2017

Status: Temporary Employee

Legal Name: Michael S. Wardell

Employee ID: E 00287

New Employee:

SSN: _____

Address: _____

Birth Date: _____

City: _____, CA

Phone #: _____

Alt # (opt): _____

From:

Position: _____ Job Class #: _____ Step: ☐A ☐B ☐C ☐D ☐E ☐F ☐G ☐H

Department: _____ Division #: _____ Hourly Salary: _____

To/ New Hire:

Position: Power Supply & Portfolio Administrator Job Class #: 5535 Step: ☐A ☐B ☐C ☐D ☐E ☐F ☒G ☐H

Department: 86 - Electric Division #: 08621 Hourly Salary: \$85.9924

Acct # to Charge Wages: _____ JL Acct #: _____ Activity Code: _____

Evaluations Completed by: _____ ☐ Payroll contacted for temps in Timekeeping

Additional Jobs:

Division # - Name	Job Class	Position	Step	Hourly Salary
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____

Schedule: ☐ 1000 Hour (25 hours/week) ☒ Seasonal (5 months) ☐ 1500 Hour

HR Use Only

1000 hours		1500 hours		Other
☐ PERS	☐ PERS	☐ No ICMA	☐ DMV	
☐ ICMA	☐ CA	☐ CA ID	☐ Physical	
☐ RoseU	☐ Forms	☐ PY		
☐ E0	☐ RoseU	☐ E0		
☐ PY				

Entered: _____ Other: _____

Department Head Signature

Date: _____

Michelle Bertolino

Print Name

Human Resources

Date: _____

City Manager

Date: _____



COUNCIL COMMUNICATION

CC #: 8672

File #: 0214

Title: Congestion Mitigation and Air Quality Grant Applications for the FY2020-22 Two-year Funding Cycle

Contact: Jason Shykowski 916-746-1300 jshykowski@roseville.ca.us

Meeting Date: 8/16/2017

Item #: 8.2.

RECOMMENDATION TO COUNCIL

Adopt the attached resolution authorizing staff to submit grant applications for new CMAQ funds and the reallocation of previously awarded CMAQ funds for the projects listed below.

BACKGROUND

CMAQ is one of the programs of the Federal transportation bill. The intent of this program is to provide funds for projects that help improve air quality by reducing vehicle emissions. Common CMAQ-funded projects are those that provide for alternative means of transportation (eg, bicycling, walking, etc.) as well as projects that help traffic flow more smoothly to reduce vehicle idling time (eg, Intelligent Transportation System projects). CMAQ funds are allocated to each state and then to each metropolitan planning organization (MPO) within the state. The Sacramento Area Council of Governments (SACOG) is our region's MPO. SACOG has a memorandum of understanding (MOU) with the Placer County Transportation Planning Agency (PCTPA) which transfers authority to the PCTPA for distributing PCTPA's shares of CMAQ funds to its member agencies.

PCTPA typically divides the CMAQ funds into two categories: 75% as fair share, and 25% as discretionary. Fair share funds are distributed to member agencies based on population, and discretionary funds are allocated to State Implementation Plan (SIP) programs such as SECAT (Sacramento Emergency Clean Air and Transportation) and Spare the Air. Any remaining discretionary funds after funding the SIP programs are made available to member agencies on a competitive (project merit) basis.

For the 2020/22 two-year CMAQ cycle, the PCTPA Technical Advisory Committee (TAC) recommended, and the PCTPA Board adopted, CMAQ guidelines that allocate the remaining discretionary funds in the amount of \$800,000 to help construct a roundabout in the City of Colfax, and \$2,000,000 to construct sidewalks along a portion of Highway 49 in Auburn and Placer County. The TAC agreed that because these projects are located on major transportation corridors, there is a regional benefit to constructing them.

Here are the CMAQ dollar amounts involved:

Total CMAQ projected to be available in 2020/22 cycle	\$15,492,014
Colfax discretionary funds	(\$800,000)
Highway 49 discretionary funds	(\$2,000,000)
Discretionary funds for SIP participation	(\$861,250)
Placer County fair share funds	(\$3,234,600)
Auburn fair share funds	(\$460,710)
Lincoln fair share funds	(\$1,550,076)
Loomis fair share funds	(\$219,124)
Rocklin fair share funds	(\$1,976,144)
Roseville's share of remaining fair share funds	\$4,390,109

For Roseville's share of the remaining fair share funds, which is \$4,390,109, staff is recommending that we allocate those funds to four projects as shown below. Staff is also recommending reallocating some of the previously awarded CMAQ funding from the Washington/Andora (Andora) project, and all of the CMAQ funding from the Harding/Royer Ph. 3 project as shown below. Reallocating the Harding/Royer Ph. 3 CMAQ funds will improve project management efficiency by defederalizing a smaller project and combining those federal funds into an already federalized larger project. Local Transportation Development Act (TDA) funds will replace the reallocated CMAQ funding. For the Andora project, the CMAQ funds are reaching their required use date and the project is still several years from being ready to construct. Therefore, reallocating some of these CMAQ funds to a project that is ready to build helps keep Roseville from losing those dollars. Staff will be able to add future CMAQ allocations back into the Andora project to replace the reallocated funds at a later date.

ROSEVILLE FAIR SHARE CMAQ PROJECTS FOR 2020/22

PROJECT	NEW CMAQ FY20/22 FUNDS	PREVIOUSLY AWARDED CMAQ FUNDS	CMAQ REALLOCATED FUNDS & SOURCE	TOTAL PROJECT CMAQ FUNDING	MATCHING FUNDS & SOURCE*
Downtown Class 1 Trail & Bridges	\$1,390,109	\$1,578,473	\$0	\$2,968,582	\$1,236,000 ATP \$80,000 BTA \$747,009 TDA \$80,000 Transit
Downtown Main Pedestrian Bridge	\$2,000,000	\$1,500,000	\$400,000 Andora	\$3,900,000	\$1,200,000 PFF
Washington/All America City Roundabout	\$1,000,000	\$0	\$0	\$1,000,000	\$1,120,000 Placer County \$120,000 TDA
Dry Creek Greenway Bike Trail	\$0	\$549,104	\$310,659 Harding/Royer Ph. 3	\$859,763	\$4,380,000 ATP \$638,604 TDA

Andora Widening	\$0	\$800,000	\$0	\$800,000	
TOTAL	\$4,390,109	\$4,427,577	\$710,659	\$9,528,345	\$9,601,613

*TDA = Transportation Development Act. BTA = Bicycle Transportation Account. ATP = Active Transportation Program. Transit = Transit System. PFF = Public Facilities Fund. Placer County = Placer County's Fair Share CMAQ.

The 2020/22 CMAQ cycle amounts are estimates. The exact dollar amounts will not be known until the actual allocations are made to the various states closer to the beginning of the 2020 budget year. The project CMAQ shares will be adjusted to match Roseville's allocation.

FISCAL IMPACT

Matching funds will be provided from the funding sources listed in the tables above. There is no impact to the City's General Fund.

ECONOMIC DEVELOPMENT / JOBS CREATED

Federal guidelines suggest that one job is created for every \$92,000 in direct government spending. Therefore, it is expected that the four CMAQ projects listed above will generate approximately 104 jobs.

ENVIRONMENTAL REVIEW

Environmental review is not required for this action.

Respectfully Submitted,

Jason Shykowski, Principal Engineer

Rhon Herndon, Public Works Director



Rob Jensen, City Manager

ATTACHMENTS:

Description

Resolution No. 17-347

RESOLUTION NO. 17-347

AUTHORIZING STAFF TO SUBMIT APPLICATIONS FOR CONGESTION MITIGATION
AND AIR QUALITY (CMAQ) GRANT FOR FY 2020-2022 FUNDING CYCLE

WHEREAS, the Sacramento Area Council of Governments has a memorandum of understanding with the Placer County Transportation Planning Agency (PCTPA) which transfers authority to the PCTPA for distributing PCTPA's shares of CMAQ funds to its member agencies; and

WHEREAS, for the 2020-2022 three-year CMAQ cycle, the PCTPA will allocate funds to the required State Implementation Plan programs with all remaining funds to be allocated to the fair share pool based on its population;

NOW, THEREFORE, BE IT RESOLVED that the Council of the City of Roseville hereby authorizes staff to submit applications for Congestion Mitigation and Air Quality (CMAQ) fair share grant funds for the projects listed in the staff report dated August 16, 2017 on behalf of the City of Roseville.

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of _____, 20__, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk



COUNCIL COMMUNICATION

CC #: 8670
File #: 0600-01

Title: Fiscal Year 2017-18 Budgeted Positions
Contact: Linda Hampton 916-774-5215 lhampton@roseville.ca.us

Meeting Date: 8/16/2017
Item #: 9.1.

RECOMMENDATION TO COUNCIL

As part of the 2017-2018 budget process, departments requested additional personnel to meet business needs. The proposed fiscal impacts were included in the budget. In some cases, staff had to conduct job analysis work on new allocations and reclassifications and advised council they would be periodically requesting approval of these changes as the analysis and meet and confer obligations with the bargaining groups have been met. Staff has completed work on some of these budgeted requests. It is recommended that City Council take the following actions:

1. Adopt an ordinance to approve the attached Management A & B salary schedules (Appendix N) reflecting the salary reduction for Police Chief (5410;B797) effective August 19, 2017; and
2. Adopt an ordinance to approve the attached Local 39 A & B salary schedules (Appendix H) reflecting the addition of Senior Interpretive Services Specialist (3733;B946) effective August 19, 2017; and
3. Motion to approve the attached city-wide allocation schedule effective August 19, 2017.

BACKGROUND

As part of the Municipal Code, the Human Resources Department is charged with maintaining the City's classification plan. The Human Resources staff is continually evaluating staffing levels necessary to provide high service levels to the community. As part of the 2017-2018 budget process, departments requested additional personnel or reclassifications of existing personnel to meet business needs. It was shared with council during the approval of budgeted positions that funds for these positions were included in the budget, but that staff still had to conduct job analysis work on new allocations and reclassifications and will bring these changes periodically to council as the analysis and meet and confer obligations with the bargaining groups have been met. Staff has completed the job analysis work on four requests and is requesting council approval.

Staff is recommending the addition of a .25 Office Assistant in the Public Works department, the addition of one new classification and allocation for Senior Interpretive Services Specialist in the Environmental Utilities department and the addition of one new allocation of Senior Engineer in the Development Services department. The Senior Interpretive Services Specialist and Senior Engineer will be filled through a promotional recruitment process and the resulting vacancies will be eliminated. Staff is also recommending decreasing the Police Chief salary by approximately 7.5% to conform with

internal salary relationships.

Department	From	To
Public Works	New Allocation	.25 Office Assistant
Environmental Utilities	Position to be eliminated after promotional recruitment process	Senior Interpretive Services Specialist
Development Services	Position to be eliminated after promotional recruitment process	Senior Engineer

FISCAL IMPACT

The fiscal impact has already been included in the FY18 budget.

ECONOMIC DEVELOPMENT / JOBS CREATED

No new jobs are created by this action.

ENVIRONMENTAL REVIEW

Staffing changes are not considered a “project” as defined by the California Environmental Quality Act (CEQA) (CEQA Guidelines 15378). Consequently no CEQA action is required.

Respectfully Submitted,

Linda Hampton, Human Resources Manager

Gayle Satchwell, Human Resources Director



Rob Jensen, City Manager

ATTACHMENTS:

Description

Ordinance No. 5860

2017-08-19 Management Salary Schedule A

2017-08-19 Management Salary Schedule B

Ordinance No. 5861

2017-08-19 Local 39 Salary Schedule A

2017-08-19 Local 39 Salary Schedule B

2017-08-19 Citywide Allocation Schedule

ORDINANCE NO. 5860

ORDINANCE OF THE COUNCIL OF THE CITY OF ROSEVILLE AMENDING ORDINANCE
NO. 5858, THE SALARY ORDINANCE FOR MANAGEMENT EMPLOYEES, AS AMENDED
BY APPENDIX "N" TO BE EFFECTIVE
AUGUST 19, 2017, AS AN URGENCY MEASURE

THE CITY OF ROSEVILLE ORDAINS:

SECTION 1. Title and Purpose.

Ordinance No. 5858, the Salary Ordinance for Management Employees, is hereby amended as shown on Appendix "N" for salary schedules A and B attached hereto.

AMENDMENT OF CLASSIFICATION:

<u>Classification No.</u>	<u>Position Title</u>	<u>Salary Range</u>
5410/B797	Police Chief	10447

SECTION 2. Salary Plan Effective Date.

This Ordinance shall be effective August 19, 2017 as an urgency measure.

SECTION 3. Urgency Ordinance.

This ordinance is hereby declared to be an urgency measure, immediately necessary for the public peace, health and safety and shall take effect August 19, 2017. A statement of urgency is as follows:

It is necessary to amend the Salary Ordinance to comply with recently approved changes for the orderly and necessary continuance of operations of the City.

SECTION 4. Posting.

The City Clerk is hereby authorized and directed to post a true copy of the foregoing ordinance in each of three (3) conspicuous locations in the City and she shall immediately after such posting enter in the Ordinance Book under the record of the ordinance a certificate under her hand stating the time and place of said publication by posting.

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of _____, 20____, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk

CITY OF ROSEVILLE

SALARY SCHEDULE A

Appendix: N
Percentage: 1.000

Effective 08/19/2017

MGMT MANAGEMENT

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
0043	ACCOUNTING SUPERVISOR					
		STEP A	41.0047	3,280.37	7,107.48	85,289.77
		STEP B	43.0549	3,444.39	7,462.84	89,554.19
		STEP C	45.2077	3,616.61	7,836.00	94,032.01
		STEP D	47.4680	3,797.44	8,227.78	98,733.44
		STEP E	49.8415	3,987.32	8,639.19	103,670.32
		STEP F	52.3335	4,186.68	9,071.14	108,853.68
		STEP G	54.9502	4,396.01	9,524.70	114,296.41
9427	ACCOUNTS PAYABLE SUPERVISOR					
		STEP A	39.2244	3,137.95	6,798.89	81,586.75
		STEP B	41.1857	3,294.85	7,138.85	85,666.25
		STEP C	43.2449	3,459.59	7,495.78	89,949.39
		STEP D	45.4072	3,632.57	7,870.58	94,446.97
		STEP E	47.6775	3,814.20	8,264.10	99,169.20
		STEP F	50.0614	4,004.91	8,677.30	104,127.71
		STEP G	52.5645	4,205.16	9,111.18	109,334.16
0045	ADMIN ANALYST I					
		STEP A	33.2609	2,660.87	5,765.22	69,182.67
		STEP B	34.9239	2,793.91	6,053.47	72,641.71
		STEP C	36.6700	2,933.60	6,356.13	76,273.60
		STEP D	38.5037	3,080.29	6,673.97	80,087.69
		STEP E	40.4288	3,234.30	7,007.65	84,091.90
		STEP F	42.4503	3,396.02	7,358.05	88,296.62
		STEP G	44.5728	3,565.82	7,725.95	92,711.42
0050	ADMIN ANALYST II					
		STEP A	36.5872	2,926.97	6,341.78	76,101.37
		STEP B	38.4165	3,073.32	6,658.86	79,906.32
		STEP C	40.3372	3,226.97	6,991.78	83,901.37
		STEP D	42.3541	3,388.32	7,341.37	88,096.52
		STEP E	44.4717	3,557.73	7,708.42	92,501.13
		STEP F	46.6954	3,735.63	8,093.86	97,126.43
		STEP G	49.0301	3,922.40	8,498.55	101,982.60
0086	ALTERNATIVE TRANSP ANALYST I					
		STEP A	33.7583	2,700.66	5,851.43	70,217.26
		STEP B	35.4464	2,835.71	6,144.04	73,728.51
		STEP C	37.2187	2,977.49	6,451.24	77,414.89
		STEP D	39.0796	3,126.36	6,773.79	81,285.56
		STEP E	41.0335	3,282.68	7,112.47	85,349.68
		STEP F	43.0852	3,446.81	7,468.10	89,617.21
		STEP G	45.2396	3,619.16	7,841.53	94,098.36

CITY OF ROSEVILLE

SALARY SCHEDULE A

Appendix: N
Percentage: 1.000

Effective 08/19/2017

MGMT MANAGEMENT

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
0088	ALTERNATIVE TRANSP ANALYST II					
		STEP A	36.5872	2,926.97	6,341.78	76,101.37
		STEP B	38.4165	3,073.32	6,658.86	79,906.32
		STEP C	40.3372	3,226.97	6,991.78	83,901.37
		STEP D	42.3541	3,388.32	7,341.37	88,096.52
		STEP E	44.4717	3,557.73	7,708.42	92,501.13
		STEP F	46.6954	3,735.63	8,093.86	97,126.43
		STEP G	49.0301	3,922.40	8,498.55	101,982.60
0090	ALTERNATIVE TRANSP MGR					
		STEP A	48.1545	3,852.36	8,346.78	100,161.36
		STEP B	50.5623	4,044.98	8,764.13	105,169.58
		STEP C	53.0904	4,247.23	9,202.33	110,428.03
		STEP D	55.7449	4,459.59	9,662.44	115,949.39
		STEP E	58.5322	4,682.57	10,145.58	121,746.97
		STEP F	61.4588	4,916.70	10,652.85	127,834.30
		STEP G	64.5317	5,162.53	11,185.49	134,225.93
0245	ASST CITY ATTORNEY					
		STEP A	71.0229	5,681.83	12,310.63	147,727.63
		STEP B	74.5741	5,965.92	12,926.17	155,114.12
		STEP C	78.3028	6,264.22	13,572.48	162,869.82
		STEP D	82.2179	6,577.43	14,251.10	171,013.23
		STEP E	86.3288	6,906.30	14,963.65	179,563.90
		STEP F	90.6452	7,251.61	15,711.83	188,542.01
		STEP G	95.1775	7,614.20	16,497.43	197,969.20
0250	ASST CITY CLERK					
		STEP A	35.6195	2,849.56	6,174.04	74,088.56
		STEP B	37.4005	2,992.04	6,482.75	77,793.04
		STEP C	39.2706	3,141.64	6,806.90	81,682.84
		STEP D	41.2341	3,298.72	7,147.24	85,766.92
		STEP E	43.2958	3,463.66	7,504.60	90,055.26
		STEP F	45.4606	3,636.84	7,879.83	94,558.04
		STEP G	47.7336	3,818.68	8,273.82	99,285.88
0325	ASST CITY MANAGER					
		STEP A	74.0814	5,926.51	12,840.77	154,089.31
		STEP B	77.7854	6,222.83	13,482.80	161,793.63
		STEP C	81.6747	6,533.97	14,156.94	169,883.37
		STEP D	85.7585	6,860.68	14,864.80	178,377.68
		STEP E	90.0464	7,203.71	15,608.04	187,296.51
		STEP F	94.5487	7,563.89	16,388.44	196,661.29
		STEP G	99.2762	7,942.09	17,207.87	206,494.49

CITY OF ROSEVILLE

SALARY SCHEDULE A

Appendix: N
Percentage: 1.000

Effective 08/19/2017

MGMT MANAGEMENT

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
5605	ASST ELEC UTIL DIR-FIN & ADMIN					
		STEP A	77.7298	6,218.38	13,473.16	161,677.98
		STEP B	81.6164	6,529.31	14,146.84	169,762.11
		STEP C	85.6972	6,855.77	14,854.18	178,250.17
		STEP D	89.9819	7,198.55	15,596.86	187,162.35
		STEP E	94.4811	7,558.48	16,376.72	196,520.68
		STEP F	99.2051	7,936.40	17,195.55	206,346.60
		STEP G	104.1655	8,333.24	18,055.35	216,664.24
8553	ASST ELEC UTIL DIR-RESOURCES					
		STEP A	77.7298	6,218.38	13,473.16	161,677.98
		STEP B	81.6164	6,529.31	14,146.84	169,762.11
		STEP C	85.6972	6,855.77	14,854.18	178,250.17
		STEP D	89.9819	7,198.55	15,596.86	187,162.35
		STEP E	94.4811	7,558.48	16,376.72	196,520.68
		STEP F	99.2051	7,936.40	17,195.55	206,346.60
		STEP G	104.1655	8,333.24	18,055.35	216,664.24
0395	ASST ELEC UTIL DIRECTOR					
		STEP A	70.9719	5,677.75	12,301.79	147,621.55
		STEP B	74.5206	5,961.64	12,916.90	155,002.84
		STEP C	78.2466	6,259.72	13,562.74	162,752.92
		STEP D	82.1588	6,572.70	14,240.85	170,890.30
		STEP E	86.2668	6,901.34	14,952.91	179,434.94
		STEP F	90.5802	7,246.41	15,700.56	188,406.81
		STEP G	95.1093	7,608.74	16,485.61	197,827.34
0411	ASST EU DIRECTOR					
		STEP A	62.1514	4,972.11	10,772.90	129,274.91
		STEP B	65.2588	5,220.70	11,311.52	135,738.30
		STEP C	68.5218	5,481.74	11,877.11	142,525.34
		STEP D	71.9478	5,755.82	12,470.95	149,651.42
		STEP E	75.5453	6,043.62	13,094.51	157,134.22
		STEP F	79.3225	6,345.80	13,749.23	164,990.80
		STEP G	83.2886	6,663.08	14,436.69	173,240.28
0480	ASST FIRE CHIEF					
		STEP A	61.2592	4,900.73	10,618.26	127,419.13
		STEP B	64.3221	5,145.76	11,149.16	133,789.96
		STEP C	67.5383	5,403.06	11,706.63	140,479.66
		STEP D	70.9152	5,673.21	12,291.96	147,503.61
		STEP E	74.4609	5,956.87	12,906.55	154,878.67
		STEP F	78.1839	6,254.71	13,551.87	162,622.51
		STEP G	82.0932	6,567.45	14,229.48	170,753.85

CITY OF ROSEVILLE

SALARY SCHEDULE A

Appendix: N
Percentage: 1.000

Effective 08/19/2017

MGMT MANAGEMENT

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
0484	ASST HUMAN RESOURCES DIRECTOR					
		STEP A	50.2260	4,018.08	8,705.84	104,470.08
		STEP B	52.7370	4,218.96	9,141.08	109,692.96
		STEP C	55.3742	4,429.93	9,598.19	115,178.33
		STEP D	58.1429	4,651.43	10,078.10	120,937.23
		STEP E	61.0501	4,884.00	10,582.01	126,984.20
		STEP F	64.1026	5,128.20	11,111.11	133,333.40
		STEP G	67.3077	5,384.61	11,666.66	140,000.01
0510	ASST POLICE CHIEF					
		STEP A	67.3324	5,386.59	11,670.94	140,051.39
		STEP B	70.6990	5,655.92	12,254.49	147,053.92
		STEP C	74.2339	5,938.71	12,867.20	154,406.51
		STEP D	77.9456	6,235.64	13,510.57	162,126.84
		STEP E	81.8429	6,547.43	14,186.10	170,233.23
		STEP F	85.9350	6,874.80	14,895.40	178,744.80
		STEP G	90.2318	7,218.54	15,640.17	187,682.14
0920	BILLING SERVICES MANAGER					
		STEP A	44.7525	3,580.20	7,757.10	93,085.20
		STEP B	46.9901	3,759.20	8,144.95	97,739.40
		STEP C	49.3396	3,947.16	8,552.19	102,626.36
		STEP D	51.8066	4,144.52	8,979.81	107,757.72
		STEP E	54.3969	4,351.75	9,428.79	113,145.55
		STEP F	57.1168	4,569.34	9,900.24	118,802.94
		STEP G	59.9726	4,797.80	10,395.25	124,743.00
1017	BLDG INSPECTION SUPERVISOR					
		STEP A	40.3307	3,226.45	6,990.65	83,887.85
		STEP B	42.3473	3,387.78	7,340.19	88,082.38
		STEP C	44.4646	3,557.16	7,707.19	92,486.36
		STEP D	46.6877	3,735.01	8,092.53	97,110.41
		STEP E	49.0223	3,921.78	8,497.19	101,966.38
		STEP F	51.4734	4,117.87	8,922.05	107,064.67
		STEP G	54.0470	4,323.76	9,368.14	112,417.76
1043	BLDG OFFICIAL					
		STEP A	50.1505	4,012.04	8,692.75	104,313.04
		STEP B	52.6581	4,212.64	9,127.40	109,528.84
		STEP C	55.2910	4,423.28	9,583.77	115,005.28
		STEP D	58.0555	4,644.44	10,062.95	120,755.44
		STEP E	60.9583	4,876.66	10,566.10	126,793.26
		STEP F	64.0062	5,120.49	11,094.40	133,132.89
		STEP G	67.2065	5,376.52	11,649.12	139,789.52

CITY OF ROSEVILLE

SALARY SCHEDULE A

Appendix: N
Percentage: 1.000

Effective 08/19/2017

MGMT MANAGEMENT

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
0910	BUDGET ANALYST I					
		STEP A	34.4334	2,754.67	5,968.45	71,621.47
		STEP B	36.1549	2,892.39	6,266.84	75,202.19
		STEP C	37.9628	3,037.02	6,580.21	78,962.62
		STEP D	39.8610	3,188.88	6,909.24	82,910.88
		STEP E	41.8541	3,348.32	7,254.71	87,056.52
		STEP F	43.9466	3,515.72	7,617.41	91,408.92
		STEP G	46.1440	3,691.52	7,998.29	95,979.52
0915	BUDGET ANALYST II					
		STEP A	37.3182	2,985.45	6,468.48	77,621.85
		STEP B	39.1840	3,134.72	6,791.89	81,502.72
		STEP C	41.1434	3,291.47	7,131.52	85,578.27
		STEP D	43.2005	3,456.04	7,488.08	89,857.04
		STEP E	45.3605	3,628.84	7,862.48	94,349.84
		STEP F	47.6286	3,810.28	8,255.62	99,067.48
		STEP G	50.0100	4,000.80	8,668.40	104,020.80
0930	BUDGET MANAGER					
		STEP A	44.7525	3,580.20	7,757.10	93,085.20
		STEP B	46.9901	3,759.20	8,144.95	97,739.40
		STEP C	49.3396	3,947.16	8,552.19	102,626.36
		STEP D	51.8066	4,144.52	8,979.81	107,757.72
		STEP E	54.3969	4,351.75	9,428.79	113,145.55
		STEP F	57.1168	4,569.34	9,900.24	118,802.94
		STEP G	59.9726	4,797.80	10,395.25	124,743.00
1125	CENTRAL SERVICES DIRECTOR					
		STEP A	60.9892	4,879.13	10,571.46	126,857.53
		STEP B	64.0388	5,123.10	11,100.05	133,200.70
		STEP C	67.2407	5,379.25	11,655.05	139,860.65
		STEP D	70.6027	5,648.21	12,237.80	146,853.61
		STEP E	74.1329	5,930.63	12,849.70	154,196.43
		STEP F	77.8396	6,227.16	13,492.19	161,906.36
		STEP G	81.7316	6,538.52	14,166.81	170,001.72
1245	CHIEF FINANCIAL OFFICER					
		STEP A	86.5875	6,927.00	15,008.50	180,102.00
		STEP B	90.9169	7,273.35	15,758.92	189,107.15
		STEP C	95.4628	7,637.02	16,546.88	198,562.62
		STEP D	100.2359	8,018.87	17,374.22	208,490.67
		STEP E	105.2477	8,419.81	18,242.93	218,915.21
		STEP F	110.5101	8,840.80	19,155.08	229,861.00
		STEP G	116.0356	9,282.84	20,112.83	241,354.04

CITY OF ROSEVILLE

SALARY SCHEDULE A

Appendix: N
Percentage: 1.000

Effective 08/19/2017

MGMT MANAGEMENT

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
1180	CHIEF INFORMATION OFFICER					
		STEP A	60.9892	4,879.13	10,571.46	126,857.53
		STEP B	64.0388	5,123.10	11,100.05	133,200.70
		STEP C	67.2407	5,379.25	11,655.05	139,860.65
		STEP D	70.6027	5,648.21	12,237.80	146,853.61
		STEP E	74.1329	5,930.63	12,849.70	154,196.43
		STEP F	77.8396	6,227.16	13,492.19	161,906.36
		STEP G	81.7316	6,538.52	14,166.81	170,001.72
1220	CITY CLERK					
		STEP A	55.5188	4,441.50	9,623.25	115,479.10
		STEP B	58.2948	4,663.58	10,104.43	121,253.18
		STEP C	61.2096	4,896.76	10,609.66	127,315.96
		STEP D	64.2701	5,141.60	11,140.15	133,681.80
		STEP E	67.4836	5,398.68	11,697.15	140,365.88
		STEP F	70.8579	5,668.63	12,282.03	147,384.43
		STEP G	74.4006	5,952.04	12,896.10	154,753.24
1224	CITY LIBRARIAN					
		STEP A	50.0106	4,000.84	8,668.50	104,022.04
		STEP B	52.5111	4,200.88	9,101.92	109,223.08
		STEP C	55.1365	4,410.92	9,556.99	114,683.92
		STEP D	57.8936	4,631.48	10,034.89	120,418.68
		STEP E	60.7880	4,863.04	10,536.58	126,439.04
		STEP F	63.8276	5,106.20	11,063.45	132,761.40
		STEP G	67.0190	5,361.52	11,616.62	139,399.52
1370	CONTROLLER					
		STEP A	46.9901	3,759.20	8,144.95	97,739.40
		STEP B	49.3396	3,947.16	8,552.19	102,626.36
		STEP C	51.8065	4,144.52	8,979.79	107,757.52
		STEP D	54.3969	4,351.75	9,428.79	113,145.55
		STEP E	57.1167	4,569.33	9,900.22	118,802.73
		STEP F	59.9726	4,797.80	10,395.25	124,743.00
		STEP G	62.9712	5,037.69	10,915.00	130,980.09
1645	DEPT PUBLIC INFO OFFICER					
		STEP A	38.3214	3,065.71	6,642.37	79,708.51
		STEP B	40.2376	3,219.00	6,974.51	83,694.20
		STEP C	42.2491	3,379.92	7,323.17	87,878.12
		STEP D	44.3617	3,548.93	7,689.36	92,272.33
		STEP E	46.5799	3,726.39	8,073.84	96,886.19
		STEP F	48.9088	3,912.70	8,477.52	101,730.30
		STEP G	51.3546	4,108.36	8,901.46	106,817.56

CITY OF ROSEVILLE

SALARY SCHEDULE A

Appendix: N
Percentage: 1.000

Effective 08/19/2017

MGMT MANAGEMENT

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
1655	DEPUTY CITY ATTORNEY I					
		STEP A	51.0406	4,083.24	8,847.03	106,164.44
		STEP B	53.5926	4,287.40	9,289.38	111,472.60
		STEP C	56.2723	4,501.78	9,753.86	117,046.38
		STEP D	59.0859	4,726.87	10,241.55	122,898.67
		STEP E	62.0402	4,963.21	10,753.63	129,043.61
		STEP F	65.1422	5,211.37	11,291.31	135,495.77
		STEP G	68.3993	5,471.94	11,855.87	142,270.54
1658	DEPUTY CITY ATTORNEY II					
		STEP A	56.1446	4,491.56	9,731.73	116,780.76
		STEP B	58.9519	4,716.15	10,218.32	122,619.95
		STEP C	61.8995	4,951.96	10,729.24	128,750.96
		STEP D	64.9944	5,199.55	11,265.69	135,188.35
		STEP E	68.2442	5,459.53	11,828.99	141,947.93
		STEP F	71.6564	5,732.51	12,420.44	149,045.31
		STEP G	75.2392	6,019.13	13,041.46	156,497.53
1659	DEPUTY CITY MANAGER					
		STEP A	55.5189	4,441.51	9,623.27	115,479.31
		STEP B	58.2948	4,663.58	10,104.43	121,253.18
		STEP C	61.2096	4,896.76	10,609.66	127,315.96
		STEP D	64.2701	5,141.60	11,140.15	133,681.80
		STEP E	67.4837	5,398.69	11,697.17	140,366.09
		STEP F	70.8579	5,668.63	12,282.03	147,384.43
		STEP G	74.4007	5,952.05	12,896.12	154,753.45
1674	DEVELOPMENT ANALYST I					
		STEP A	33.2609	2,660.87	5,765.22	69,182.67
		STEP B	34.9239	2,793.91	6,053.47	72,641.71
		STEP C	36.6700	2,933.60	6,356.13	76,273.60
		STEP D	38.5037	3,080.29	6,673.97	80,087.69
		STEP E	40.4288	3,234.30	7,007.65	84,091.90
		STEP F	42.4503	3,396.02	7,358.05	88,296.62
		STEP G	44.5728	3,565.82	7,725.95	92,711.42
1675	DEVELOPMENT ANALYST II					
		STEP A	36.5872	2,926.97	6,341.78	76,101.37
		STEP B	38.4165	3,073.32	6,658.86	79,906.32
		STEP C	40.3372	3,226.97	6,991.78	83,901.37
		STEP D	42.3541	3,388.32	7,341.37	88,096.52
		STEP E	44.4717	3,557.73	7,708.42	92,501.13
		STEP F	46.6954	3,735.63	8,093.86	97,126.43
		STEP G	49.0301	3,922.40	8,498.55	101,982.60

CITY OF ROSEVILLE

SALARY SCHEDULE A

Appendix: N
Percentage:1.000

Effective 08/19/2017

MGMT MANAGEMENT

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
1676	DEVELOPMENT SERVICES DIRECTOR					
		STEP A	67.1903	5,375.22	11,646.31	139,755.82
		STEP B	70.5498	5,643.98	12,228.63	146,743.58
		STEP C	74.0772	5,926.17	12,840.04	154,080.57
		STEP D	77.7812	6,222.49	13,482.07	161,784.89
		STEP E	81.6702	6,533.61	14,156.16	169,874.01
		STEP F	85.7538	6,860.30	14,863.99	178,367.90
		STEP G	90.0416	7,203.32	15,607.21	187,286.52
1695	DEVELOPMENT SERVICES MANAGER					
		STEP A	55.5189	4,441.51	9,623.27	115,479.31
		STEP B	58.2948	4,663.58	10,104.43	121,253.18
		STEP C	61.2096	4,896.76	10,609.66	127,315.96
		STEP D	64.2701	5,141.60	11,140.15	133,681.80
		STEP E	67.4837	5,398.69	11,697.17	140,366.09
		STEP F	70.8579	5,668.63	12,282.03	147,384.43
		STEP G	74.4007	5,952.05	12,896.12	154,753.45
1710	ECONOMIC DEVELOPMENT DIRECTOR					
		STEP A	64.6607	5,172.85	11,207.85	134,494.25
		STEP B	67.8939	5,431.51	11,768.27	141,219.31
		STEP C	71.2886	5,703.08	12,356.69	148,280.28
		STEP D	74.8529	5,988.23	12,974.50	155,694.03
		STEP E	78.5957	6,287.65	13,623.25	163,479.05
		STEP F	82.5255	6,602.04	14,304.42	171,653.04
		STEP G	86.6518	6,932.14	15,019.64	180,235.74
1712	ECONOMIC DEVELOPMENT MANAGER					
		STEP A	50.1075	4,008.60	8,685.30	104,223.60
		STEP B	52.6130	4,209.04	9,119.58	109,435.04
		STEP C	55.2436	4,419.48	9,575.55	114,906.68
		STEP D	58.0058	4,640.46	10,054.33	120,652.06
		STEP E	60.9060	4,872.48	10,557.04	126,684.48
		STEP F	63.9516	5,116.12	11,084.94	133,019.32
		STEP G	67.1490	5,371.92	11,639.16	139,669.92
1310	ELECTRIC BUSINESS ANALYST I					
		STEP A	39.3071	3,144.56	6,813.23	81,758.76
		STEP B	41.2726	3,301.80	7,153.91	85,847.00
		STEP C	43.3361	3,466.88	7,511.59	90,139.08
		STEP D	45.5029	3,640.23	7,887.16	94,646.03
		STEP E	47.7780	3,822.24	8,281.52	99,378.24
		STEP F	50.1669	4,013.35	8,695.59	104,347.15
		STEP G	52.6752	4,214.01	9,130.36	109,564.41

CITY OF ROSEVILLE

SALARY SCHEDULE A

Appendix: N
Percentage: 1.000

Effective 08/19/2017

MGMT MANAGEMENT

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
1312	ELECTRIC BUSINESS ANALYST II					
		STEP A	43.2416	3,459.32	7,495.21	89,942.52
		STEP B	45.4038	3,632.30	7,869.99	94,439.90
		STEP C	47.6740	3,813.92	8,263.49	99,161.92
		STEP D	50.0576	4,004.60	8,676.65	104,119.80
		STEP E	52.5605	4,204.84	9,110.48	109,325.84
		STEP F	55.1886	4,415.08	9,566.02	114,792.28
		STEP G	57.9480	4,635.84	10,044.32	120,531.84
2335	ELECTRIC COMPLIANCE ANALYST					
		STEP A	45.0209	3,601.67	7,803.62	93,643.47
		STEP B	47.2719	3,781.75	8,193.79	98,325.55
		STEP C	49.6356	3,970.84	8,603.50	103,242.04
		STEP D	52.1174	4,169.39	9,033.68	108,404.19
		STEP E	54.7232	4,377.85	9,485.35	113,824.25
		STEP F	57.4593	4,596.74	9,959.61	119,515.34
		STEP G	60.3323	4,826.58	10,457.59	125,491.18
6285	ELECTRIC CUSTOMR PROGRAMS SUPV					
		STEP A	54.7676	4,381.40	9,493.05	113,916.60
		STEP B	57.5059	4,600.47	9,967.68	119,612.27
		STEP C	60.3812	4,830.49	10,466.07	125,592.89
		STEP D	63.4002	5,072.01	10,989.36	131,872.41
		STEP E	66.5703	5,325.62	11,538.85	138,466.22
		STEP F	69.8987	5,591.89	12,115.77	145,389.29
		STEP G	73.3937	5,871.49	12,721.57	152,658.89
2284	ELECTRIC ENGINEERING TECH SUPV					
		STEP A	47.8512	3,828.09	8,294.20	99,530.49
		STEP B	50.2436	4,019.48	8,708.89	104,506.68
		STEP C	52.7559	4,220.47	9,144.35	109,732.27
		STEP D	55.3937	4,431.49	9,601.57	115,218.89
		STEP E	58.1633	4,653.06	10,081.63	120,979.66
		STEP F	61.0715	4,885.72	10,585.72	127,028.72
		STEP G	64.1251	5,130.00	11,115.01	133,380.20
2338	ELECTRIC OPERATIONS MANAGER					
		STEP A	67.5845	5,406.76	11,714.64	140,575.76
		STEP B	70.9637	5,677.09	12,300.37	147,604.49
		STEP C	74.5119	5,960.95	12,915.39	154,984.75
		STEP D	78.2374	6,258.99	13,561.14	162,733.79
		STEP E	82.1493	6,571.94	14,239.21	170,870.54
		STEP F	86.2569	6,900.55	14,951.19	179,414.35
		STEP G	90.5697	7,245.57	15,698.74	188,384.97

CITY OF ROSEVILLE

SALARY SCHEDULE A

Appendix: N
Percentage: 1.000

Effective 08/19/2017

MGMT MANAGEMENT

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
2339	ELECTRIC OPERATIONS SUPERVISOR					
		STEP A	61.4415	4,915.32	10,649.86	127,798.32
		STEP B	64.5137	5,161.09	11,182.37	134,188.49
		STEP C	67.7392	5,419.13	11,741.46	140,897.53
		STEP D	71.1263	5,690.10	12,328.55	147,942.70
		STEP E	74.6826	5,974.60	12,944.98	155,339.80
		STEP F	78.4168	6,273.34	13,592.24	163,106.94
		STEP G	82.3374	6,586.99	14,271.81	171,261.79
2346	ELECTRIC RATES & FINANCL ADMIN					
		STEP A	58.3337	4,666.69	10,111.17	121,334.09
		STEP B	61.2503	4,900.02	10,616.71	127,400.62
		STEP C	64.3128	5,145.02	11,147.55	133,770.62
		STEP D	67.5284	5,402.27	11,704.92	140,459.07
		STEP E	70.9049	5,672.39	12,290.18	147,482.19
		STEP F	74.4500	5,956.00	12,904.66	154,856.00
		STEP G	78.1726	6,253.80	13,549.91	162,599.00
2348	ELECTRIC REGU COMPLNCE ADMNSTR					
		STEP A	67.5845	5,406.76	11,714.64	140,575.76
		STEP B	70.9637	5,677.09	12,300.37	147,604.49
		STEP C	74.5119	5,960.95	12,915.39	154,984.75
		STEP D	78.2374	6,258.99	13,561.14	162,733.79
		STEP E	82.1493	6,571.94	14,239.21	170,870.54
		STEP F	86.2569	6,900.55	14,951.19	179,414.35
		STEP G	90.5697	7,245.57	15,698.74	188,384.97
2314	ELECTRIC RESOURCES ANALYST I					
		STEP A	47.9688	3,837.50	8,314.59	99,775.10
		STEP B	50.3673	4,029.38	8,730.33	104,763.98
		STEP C	52.8855	4,230.84	9,166.82	110,001.84
		STEP D	55.5300	4,442.40	9,625.20	115,502.40
		STEP E	58.3064	4,664.51	10,106.44	121,277.31
		STEP F	61.2217	4,897.73	10,611.76	127,341.13
		STEP G	64.2828	5,142.62	11,142.35	133,708.22
2316	ELECTRIC RESOURCES ANALYST II					
		STEP A	52.7703	4,221.62	9,146.85	109,762.22
		STEP B	55.4088	4,432.70	9,604.19	115,250.30
		STEP C	58.1792	4,654.33	10,084.39	121,012.73
		STEP D	61.0883	4,887.06	10,588.63	127,063.66
		STEP E	64.1427	5,131.41	11,118.06	133,416.81
		STEP F	67.3498	5,387.98	11,673.96	140,087.58
		STEP G	70.7172	5,657.37	12,257.64	147,091.77

CITY OF ROSEVILLE

SALARY SCHEDULE A

Appendix: N
Percentage: 1.000

Effective 08/19/2017

MGMT MANAGEMENT

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
2354	ELECTRIC RISK MGMT ADMNSTR					
		STEP A	64.1688	5,133.50	11,122.59	133,471.10
		STEP B	67.3774	5,390.19	11,678.74	140,144.99
		STEP C	70.7462	5,659.69	12,262.67	147,152.09
		STEP D	74.2836	5,942.68	12,875.82	154,509.88
		STEP E	77.9977	6,239.81	13,519.60	162,235.21
		STEP F	81.8976	6,551.80	14,195.58	170,347.00
		STEP G	85.9924	6,879.39	14,905.34	178,864.19
2352	ELECTRIC SAFETY COORDINATOR					
		STEP A	36.5871	2,926.96	6,341.76	76,101.16
		STEP B	38.4164	3,073.31	6,658.84	79,906.11
		STEP C	40.3371	3,226.96	6,991.76	83,901.16
		STEP D	42.3539	3,388.31	7,341.34	88,096.11
		STEP E	44.4716	3,557.72	7,708.41	92,500.92
		STEP F	46.6952	3,735.61	8,093.83	97,126.01
		STEP G	49.0301	3,922.40	8,498.55	101,982.60
2319	ELECTRIC SUBSTATION SUPERVISOR					
		STEP A	61.4415	4,915.32	10,649.86	127,798.32
		STEP B	64.5137	5,161.09	11,182.37	134,188.49
		STEP C	67.7392	5,419.13	11,741.46	140,897.53
		STEP D	71.1263	5,690.10	12,328.55	147,942.70
		STEP E	74.6826	5,974.60	12,944.98	155,339.80
		STEP F	78.4168	6,273.34	13,592.24	163,106.94
		STEP G	82.3374	6,586.99	14,271.81	171,261.79
2358	ELECTRIC TECHNOLOGY SYST SUPV					
		STEP A	50.0104	4,000.83	8,668.46	104,021.63
		STEP B	52.5110	4,200.88	9,101.90	109,222.88
		STEP C	55.1365	4,410.92	9,556.99	114,683.92
		STEP D	57.8934	4,631.47	10,034.85	120,418.27
		STEP E	60.7880	4,863.04	10,536.58	126,439.04
		STEP F	63.8273	5,106.18	11,063.39	132,760.78
		STEP G	67.0187	5,361.49	11,616.57	139,398.89
2320	ELECTRIC UTILITY DIRECTOR					
		STEP A	99.9138	7,993.10	17,318.39	207,820.70
		STEP B	104.9095	8,392.76	18,184.31	218,211.76
		STEP C	110.1549	8,812.39	19,093.51	229,122.19
		STEP D	115.6627	9,253.01	20,048.20	240,578.41
		STEP E	121.4458	9,715.66	21,050.60	252,607.26
		STEP F	127.5181	10,201.44	22,103.13	265,237.64
		STEP G	133.8940	10,711.52	23,208.29	278,499.52

CITY OF ROSEVILLE

SALARY SCHEDULE A

Appendix: N
Percentage: 1.000

Effective 08/19/2017

MGMT MANAGEMENT

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
2378	ELECTRONIC MAINT COORDINATOR					
		STEP A	39.2746	3,141.96	6,807.59	81,691.16
		STEP B	41.2384	3,299.07	7,147.98	85,775.87
		STEP C	43.3003	3,464.02	7,505.38	90,064.62
		STEP D	45.4653	3,637.22	7,880.65	94,567.82
		STEP E	47.7384	3,819.07	8,274.65	99,295.87
		STEP F	50.1254	4,010.03	8,688.40	104,260.83
		STEP G	52.6317	4,210.53	9,122.82	109,473.93
2415	EMS QUAL ASSURANCE COORDINATOR					
		STEP A	45.1917	3,615.33	7,833.22	93,998.73
		STEP B	47.4512	3,796.09	8,224.87	98,698.49
		STEP C	49.8239	3,985.91	8,636.14	103,633.71
		STEP D	52.3152	4,185.21	9,067.96	108,815.61
		STEP E	54.9309	4,394.47	9,521.35	114,256.27
		STEP F	57.6775	4,614.20	9,997.43	119,969.20
		STEP G	60.5613	4,844.90	10,497.29	125,967.50
2500	ENERGY SERVICES ACCOUNT REP I					
		STEP A	39.3599	3,148.79	6,822.38	81,868.59
		STEP B	41.3279	3,306.23	7,163.50	85,962.03
		STEP C	43.3942	3,471.53	7,521.66	90,259.93
		STEP D	45.5640	3,645.12	7,897.76	94,773.12
		STEP E	47.8421	3,827.36	8,292.63	99,511.56
		STEP F	50.2342	4,018.73	8,707.26	104,487.13
		STEP G	52.7459	4,219.67	9,142.62	109,711.47
2501	ENERGY SERVICES ACCOUNT REP II					
		STEP A	43.2959	3,463.67	7,504.62	90,055.47
		STEP B	45.4605	3,636.84	7,879.82	94,557.84
		STEP C	47.7337	3,818.69	8,273.84	99,286.09
		STEP D	50.1204	4,009.63	8,687.53	104,250.43
		STEP E	52.6264	4,210.11	9,121.90	109,462.91
		STEP F	55.2577	4,420.61	9,578.00	114,936.01
		STEP G	58.0206	4,641.64	10,056.90	120,682.84
1277	ENGINEERING MANAGER					
		STEP A	56.5013	4,520.10	9,793.55	117,522.70
		STEP B	59.3265	4,746.12	10,283.26	123,399.12
		STEP C	62.2925	4,983.40	10,797.36	129,568.40
		STEP D	65.4073	5,232.58	11,337.26	136,047.18
		STEP E	68.6775	5,494.20	11,904.10	142,849.20
		STEP F	72.1113	5,768.90	12,499.29	149,991.50
		STEP G	75.7169	6,057.35	13,124.26	157,491.15

CITY OF ROSEVILLE

SALARY SCHEDULE A

Appendix: N
Percentage:1.000

Effective 08/19/2017

MGMT MANAGEMENT

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
2540	ENVIRONMENTAL COORDINATOR					
		STEP A	42.0752	3,366.01	7,293.03	87,516.41
		STEP B	44.1791	3,534.32	7,657.71	91,892.52
		STEP C	46.3881	3,711.04	8,040.60	96,487.24
		STEP D	48.7074	3,896.59	8,442.61	101,311.39
		STEP E	51.1428	4,091.42	8,864.75	106,377.02
		STEP F	53.6998	4,295.98	9,307.96	111,695.58
		STEP G	56.3849	4,510.79	9,773.38	117,280.59
2541	ENVIRONMENTAL UTIL COMPL ADMIN					
		STEP A	42.0733	3,365.86	7,292.70	87,512.46
		STEP B	44.1769	3,534.15	7,657.32	91,887.95
		STEP C	46.3857	3,710.85	8,040.18	96,482.25
		STEP D	48.7050	3,896.40	8,442.20	101,306.40
		STEP E	51.1401	4,091.20	8,864.28	106,371.40
		STEP F	53.6972	4,295.77	9,307.51	111,690.17
		STEP G	56.3820	4,510.56	9,772.88	117,274.56
1684	ENVIRONMENTAL UTIL DIRECTOR					
		STEP A	74.5054	5,960.43	12,914.26	154,971.23
		STEP B	78.2306	6,258.44	13,559.97	162,719.64
		STEP C	82.1421	6,571.36	14,237.96	170,855.56
		STEP D	86.2493	6,899.94	14,949.87	179,398.54
		STEP E	90.5617	7,244.93	15,697.36	188,368.33
		STEP F	95.0898	7,607.18	16,482.23	197,786.78
		STEP G	99.8443	7,987.54	17,306.34	207,676.14
2565	EQUIPMENT MAINT SUPERVISOR					
		STEP A	31.4681	2,517.44	5,454.47	65,453.64
		STEP B	33.0415	2,643.32	5,727.19	68,726.32
		STEP C	34.6936	2,775.48	6,013.55	72,162.68
		STEP D	36.4283	2,914.26	6,314.23	75,770.86
		STEP E	38.2497	3,059.97	6,629.94	79,559.37
		STEP F	40.1622	3,212.97	6,961.44	83,537.37
		STEP G	42.1703	3,373.62	7,309.51	87,714.22
6520	ERP MANAGER					
		STEP A	48.3018	3,864.14	8,372.31	100,467.74
		STEP B	50.7170	4,057.36	8,790.94	105,491.36
		STEP C	53.2529	4,260.23	9,230.50	110,766.03
		STEP D	55.9154	4,473.23	9,692.00	116,304.03
		STEP E	58.7112	4,696.89	10,176.60	122,119.29
		STEP F	61.6468	4,931.74	10,685.44	128,225.34
		STEP G	64.7291	5,178.32	11,219.71	134,636.52

CITY OF ROSEVILLE

SALARY SCHEDULE A

Appendix: N
Percentage: 1.000

Effective 08/19/2017

MGMT MANAGEMENT

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
2548	EU BUSINESS SVCS ADMINISTRATOR					
		STEP A	42.9160	3,433.28	7,438.77	89,265.28
		STEP B	45.0618	3,604.94	7,810.71	93,728.54
		STEP C	47.3149	3,785.19	8,201.24	98,414.99
		STEP D	49.6806	3,974.44	8,611.30	103,335.64
		STEP E	52.1646	4,173.16	9,041.86	108,502.36
		STEP F	54.7729	4,381.83	9,493.96	113,927.63
		STEP G	57.5115	4,600.92	9,968.66	119,623.92
2546	EU RATE ANALYST I					
		STEP A	34.4334	2,754.67	5,968.45	71,621.47
		STEP B	36.1550	2,892.40	6,266.86	75,202.40
		STEP C	37.9628	3,037.02	6,580.21	78,962.62
		STEP D	39.8609	3,188.87	6,909.22	82,910.67
		STEP E	41.8540	3,348.32	7,254.69	87,056.32
		STEP F	43.9467	3,515.73	7,617.42	91,409.13
		STEP G	46.1440	3,691.52	7,998.29	95,979.52
2547	EU RATE ANALYST II					
		STEP A	37.3182	2,985.45	6,468.48	77,621.85
		STEP B	39.1841	3,134.72	6,791.91	81,502.92
		STEP C	41.1434	3,291.47	7,131.52	85,578.27
		STEP D	43.2005	3,456.04	7,488.08	89,857.04
		STEP E	45.3605	3,628.84	7,862.48	94,349.84
		STEP F	47.6286	3,810.28	8,255.62	99,067.48
		STEP G	50.0100	4,000.80	8,668.40	104,020.80
3395	FACILITIES MANAGER					
		STEP A	40.8297	3,266.37	7,077.14	84,925.77
		STEP B	42.8712	3,429.69	7,431.00	89,172.09
		STEP C	45.0147	3,601.17	7,802.54	93,630.57
		STEP D	47.2655	3,781.24	8,192.68	98,312.24
		STEP E	49.6288	3,970.30	8,602.32	103,227.90
		STEP F	52.1102	4,168.81	9,032.43	108,389.21
		STEP G	54.7157	4,377.25	9,484.05	113,808.65
3301	FINANCE DIRECTOR					
		STEP A	67.0881	5,367.04	11,628.60	139,543.24
		STEP B	70.4426	5,635.40	12,210.05	146,520.60
		STEP C	73.9648	5,917.18	12,820.56	153,846.78
		STEP D	77.6629	6,213.03	13,461.56	161,538.83
		STEP E	81.5462	6,523.69	14,134.67	169,616.09
		STEP F	85.6235	6,849.88	14,841.40	178,096.88
		STEP G	89.9047	7,192.37	15,583.48	187,001.77

CITY OF ROSEVILLE

SALARY SCHEDULE A

Appendix: N
Percentage: 1.000

Effective 08/19/2017

MGMT MANAGEMENT

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
2900	FINANCE MANAGER					
		STEP A	44.7525	3,580.20	7,757.10	93,085.20
		STEP B	46.9901	3,759.20	8,144.95	97,739.40
		STEP C	49.3396	3,947.16	8,552.19	102,626.36
		STEP D	51.8066	4,144.52	8,979.81	107,757.72
		STEP E	54.3969	4,351.75	9,428.79	113,145.55
		STEP F	57.1168	4,569.34	9,900.24	118,802.94
		STEP G	59.9726	4,797.80	10,395.25	124,743.00
3310	FINANCE SUPERVISOR					
		STEP A	36.3377	2,907.01	6,298.53	75,582.41
		STEP B	38.1543	3,052.34	6,613.41	79,360.94
		STEP C	40.0622	3,204.97	6,944.11	83,329.37
		STEP D	42.0654	3,365.23	7,291.33	87,496.03
		STEP E	44.1686	3,533.48	7,655.89	91,870.68
		STEP F	46.3770	3,710.16	8,038.68	96,464.16
		STEP G	48.6957	3,895.65	8,440.58	101,287.05
3391	FIRE BATTALION CHIEF (8HR)					
		STEP A	51.1945	4,095.56	8,873.71	106,484.56
		STEP B	53.1586	4,252.68	9,214.15	110,569.88
		STEP C	55.8162	4,465.29	9,674.80	116,097.69
		STEP D	58.6075	4,688.60	10,158.63	121,903.60
		STEP E	61.5376	4,923.00	10,666.51	127,998.20
		STEP F	64.6146	5,169.16	11,199.86	134,398.36
		STEP G	67.8453	5,427.62	11,759.85	141,118.22
0905	FIRE BATTALION CHIEF (24HR)					
		STEP A	36.1622	4,050.16	8,775.36	105,304.32
		STEP B	37.9704	4,252.68	9,214.15	110,569.80
		STEP C	39.8687	4,465.29	9,674.80	116,097.65
		STEP D	41.8625	4,688.60	10,158.63	121,903.60
		STEP E	43.9555	4,923.01	10,666.53	127,998.41
		STEP F	46.1533	5,169.16	11,199.86	134,398.40
		STEP G	48.4609	5,427.62	11,759.84	141,118.14
3330	FIRE CHIEF					
		STEP A	72.7667	5,821.33	12,612.89	151,354.73
		STEP B	76.4051	6,112.40	13,243.55	158,922.60
		STEP C	80.2252	6,418.01	13,905.70	166,868.41
		STEP D	84.2366	6,738.92	14,601.01	175,212.12
		STEP E	88.4484	7,075.87	15,331.05	183,972.67
		STEP F	92.8706	7,429.64	16,097.57	193,170.84
		STEP G	97.5142	7,801.13	16,902.46	202,829.53

CITY OF ROSEVILLE

SALARY SCHEDULE A

Appendix: N
Percentage: 1.000

Effective 08/19/2017

MGMT MANAGEMENT

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
3332	FIRE DIVISION CHIEF	STEP A	55.6902	4,455.21	9,652.96	115,835.61
		STEP B	58.4747	4,677.97	10,135.61	121,627.37
		STEP C	61.3984	4,911.87	10,642.38	127,708.67
		STEP D	64.4683	5,157.46	11,174.50	134,094.06
		STEP E	67.6918	5,415.34	11,733.24	140,798.94
		STEP F	71.0764	5,686.11	12,319.90	147,838.91
		STEP G	74.6301	5,970.40	12,935.88	155,230.60
3392	FLEET MANAGER	STEP A	40.8297	3,266.37	7,077.14	84,925.77
		STEP B	42.8712	3,429.69	7,431.00	89,172.09
		STEP C	45.0147	3,601.17	7,802.54	93,630.57
		STEP D	47.2655	3,781.24	8,192.68	98,312.24
		STEP E	49.6288	3,970.30	8,602.32	103,227.90
		STEP F	52.1102	4,168.81	9,032.43	108,389.21
		STEP G	54.7157	4,377.25	9,484.05	113,808.65
3451	GOVERNMENT RELATIONS ADMINISTR	STEP A	43.9043	3,512.34	7,610.07	91,320.94
		STEP B	46.0995	3,687.96	7,990.58	95,886.96
		STEP C	48.4044	3,872.35	8,390.09	100,681.15
		STEP D	50.8248	4,065.98	8,809.63	105,715.58
		STEP E	53.3660	4,269.28	9,250.10	111,001.28
		STEP F	56.0343	4,482.74	9,712.61	116,551.34
		STEP G	58.8358	4,706.86	10,198.20	122,378.46
3589	HOUSING MANAGER	STEP A	43.4430	3,475.44	7,530.12	90,361.44
		STEP B	45.6170	3,649.36	7,906.94	94,883.36
		STEP C	47.8979	3,831.83	8,302.30	99,627.63
		STEP D	50.2928	4,023.42	8,717.41	104,609.02
		STEP E	52.8074	4,224.59	9,153.28	109,839.39
		STEP F	55.4478	4,435.82	9,610.95	115,331.42
		STEP G	58.2202	4,657.61	10,091.50	121,098.01
3590	HOUSING SUPERVISOR	STEP A	36.5872	2,926.97	6,341.78	76,101.37
		STEP B	38.4165	3,073.32	6,658.86	79,906.32
		STEP C	40.3372	3,226.97	6,991.78	83,901.37
		STEP D	42.3541	3,388.32	7,341.37	88,096.52
		STEP E	44.4717	3,557.73	7,708.42	92,501.13
		STEP F	46.6954	3,735.63	8,093.86	97,126.43
		STEP G	49.0301	3,922.40	8,498.55	101,982.60

CITY OF ROSEVILLE

SALARY SCHEDULE A

Appendix: N
Percentage: 1.000

Effective 08/19/2017

MGMT MANAGEMENT

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
3594	HUMAN RESOURCES ANALYST I					
		STEP A	32.3413	2,587.30	5,605.82	67,269.90
		STEP B	33.9584	2,716.67	5,886.12	70,633.47
		STEP C	35.6563	2,852.50	6,180.42	74,165.10
		STEP D	37.4392	2,995.13	6,489.46	77,873.53
		STEP E	39.3111	3,144.88	6,813.92	81,767.08
		STEP F	41.2767	3,302.13	7,154.62	85,855.53
		STEP G	43.3405	3,467.24	7,512.35	90,148.24
3596	HUMAN RESOURCES ANALYST II					
		STEP A	35.5826	2,846.60	6,167.65	74,011.80
		STEP B	37.3617	2,988.93	6,476.02	77,712.33
		STEP C	39.2298	3,138.38	6,799.83	81,597.98
		STEP D	41.1913	3,295.30	7,139.82	85,677.90
		STEP E	43.2509	3,460.07	7,496.82	89,961.87
		STEP F	45.4134	3,633.07	7,871.65	94,459.87
		STEP G	47.6841	3,814.72	8,265.24	99,182.92
3598	HUMAN RESOURCES DIRECTOR					
		STEP A	61.0708	4,885.66	10,585.60	127,027.26
		STEP B	64.1243	5,129.94	11,114.87	133,378.54
		STEP C	67.3305	5,386.44	11,670.62	140,047.44
		STEP D	70.6971	5,655.76	12,254.16	147,049.96
		STEP E	74.2321	5,938.56	12,866.89	154,402.76
		STEP F	77.9437	6,235.49	13,510.24	162,122.89
		STEP G	81.8408	6,547.26	14,185.73	170,228.86
3599	HUMAN RESOURCES MANAGER					
		STEP A	41.6683	3,333.46	7,222.50	86,670.06
		STEP B	43.7518	3,500.14	7,583.64	91,003.74
		STEP C	45.9395	3,675.16	7,962.84	95,554.16
		STEP D	48.2364	3,858.91	8,360.97	100,331.71
		STEP E	50.6482	4,051.85	8,779.02	105,348.25
		STEP F	53.1808	4,254.46	9,218.00	110,616.06
		STEP G	55.8398	4,467.18	9,678.89	116,146.78
3625	INFO SECURITY ADMINISTRATOR					
		STEP A	42.8581	3,428.64	7,428.73	89,144.84
		STEP B	45.0010	3,600.08	7,800.17	93,602.08
		STEP C	47.2510	3,780.08	8,190.17	98,282.08
		STEP D	49.6135	3,969.08	8,599.67	103,196.08
		STEP E	52.0942	4,167.53	9,029.66	108,355.93
		STEP F	54.6989	4,375.91	9,481.14	113,773.71
		STEP G	57.4339	4,594.71	9,955.20	119,462.51

CITY OF ROSEVILLE

SALARY SCHEDULE A

Appendix: N
Percentage: 1.000

Effective 08/19/2017

MGMT MANAGEMENT

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
3740	INTERPRETIVE SRVCS SUPERVISOR					
		STEP A	34.8445	2,787.56	6,039.71	72,476.56
		STEP B	36.5866	2,926.92	6,341.67	76,100.12
		STEP C	38.4161	3,073.28	6,658.79	79,905.48
		STEP D	40.3369	3,226.95	6,991.72	83,900.75
		STEP E	42.3537	3,388.29	7,341.30	88,095.69
		STEP F	44.4713	3,557.70	7,708.35	92,500.30
		STEP G	46.6949	3,735.59	8,093.78	97,125.39
3601	IT DIVISION MANAGER					
		STEP A	48.3018	3,864.14	8,372.31	100,467.74
		STEP B	50.7170	4,057.36	8,790.94	105,491.36
		STEP C	53.2529	4,260.23	9,230.50	110,766.03
		STEP D	55.9154	4,473.23	9,692.00	116,304.03
		STEP E	58.7112	4,696.89	10,176.60	122,119.29
		STEP F	61.6468	4,931.74	10,685.44	128,225.34
		STEP G	64.7291	5,178.32	11,219.71	134,636.52
3602	IT PROGRAM MANAGER					
		STEP A	43.9092	3,512.73	7,610.92	91,331.13
		STEP B	46.1046	3,688.36	7,991.46	95,897.56
		STEP C	48.4098	3,872.78	8,391.03	100,692.38
		STEP D	50.8304	4,066.43	8,810.60	105,727.23
		STEP E	53.3719	4,269.75	9,251.12	111,013.55
		STEP F	56.0403	4,483.22	9,713.65	116,563.82
		STEP G	58.8424	4,707.39	10,199.34	122,392.19
3810	KEY ACCOUNTS REPRESENTATIVE					
		STEP A	47.6233	3,809.86	8,254.70	99,056.46
		STEP B	50.0044	4,000.35	8,667.42	104,009.15
		STEP C	52.5047	4,200.37	9,100.81	109,209.77
		STEP D	55.1299	4,410.39	9,555.84	114,670.19
		STEP E	57.8863	4,630.90	10,033.62	120,403.50
		STEP F	60.7806	4,862.44	10,535.30	126,423.64
		STEP G	63.8196	5,105.56	11,062.06	132,744.76
4246	LIBRARY SUPERVISOR					
		STEP A	32.1157	2,569.25	5,566.72	66,800.65
		STEP B	33.7218	2,697.74	5,845.11	70,141.34
		STEP C	35.4077	2,832.61	6,137.33	73,648.01
		STEP D	37.1782	2,974.25	6,444.22	77,330.65
		STEP E	39.0370	3,122.96	6,766.41	81,196.96
		STEP F	40.9889	3,279.11	7,104.74	85,256.91
		STEP G	43.0383	3,443.06	7,459.97	89,519.66

CITY OF ROSEVILLE

SALARY SCHEDULE A

Appendix: N
Percentage: 1.000

Effective 08/19/2017

MGMT MANAGEMENT

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
4449	MANAGEMENT ANALYST					
		STEP A	38.4165	3,073.32	6,658.86	79,906.32
		STEP B	40.3372	3,226.97	6,991.78	83,901.37
		STEP C	42.3541	3,388.32	7,341.37	88,096.52
		STEP D	44.4717	3,557.73	7,708.42	92,501.13
		STEP E	46.6954	3,735.63	8,093.86	97,126.43
		STEP F	49.0301	3,922.40	8,498.55	101,982.60
		STEP G	51.4815	4,118.52	8,923.46	107,081.52
4509	MAPPING SUPERVISOR					
		STEP A	36.5871	2,926.96	6,341.76	76,101.16
		STEP B	38.4164	3,073.31	6,658.84	79,906.11
		STEP C	40.3371	3,226.96	6,991.76	83,901.16
		STEP D	42.3539	3,388.31	7,341.34	88,096.11
		STEP E	44.4716	3,557.72	7,708.41	92,500.92
		STEP F	46.6952	3,735.61	8,093.83	97,126.01
		STEP G	49.0301	3,922.40	8,498.55	101,982.60
4960	OPEN SPACE SUPERINTENDENT					
		STEP A	40.3361	3,226.88	6,991.59	83,899.08
		STEP B	42.3530	3,388.24	7,341.18	88,094.24
		STEP C	44.4707	3,557.65	7,708.25	92,499.05
		STEP D	46.6942	3,735.53	8,093.66	97,123.93
		STEP E	49.0292	3,922.33	8,498.39	101,980.73
		STEP F	51.4803	4,118.42	8,923.25	107,079.02
		STEP G	54.0543	4,324.34	9,369.41	112,432.94
5020	PARK DEVELOPMENT ANALYST I					
		STEP A	33.2609	2,660.87	5,765.22	69,182.67
		STEP B	34.9239	2,793.91	6,053.47	72,641.71
		STEP C	36.6700	2,933.60	6,356.13	76,273.60
		STEP D	38.5037	3,080.29	6,673.97	80,087.69
		STEP E	40.4288	3,234.30	7,007.65	84,091.90
		STEP F	42.4503	3,396.02	7,358.05	88,296.62
		STEP G	44.5728	3,565.82	7,725.95	92,711.42
5022	PARK DEVELOPMENT ANALYST II					
		STEP A	36.5872	2,926.97	6,341.78	76,101.37
		STEP B	38.4165	3,073.32	6,658.86	79,906.32
		STEP C	40.3372	3,226.97	6,991.78	83,901.37
		STEP D	42.3541	3,388.32	7,341.37	88,096.52
		STEP E	44.4717	3,557.73	7,708.42	92,501.13
		STEP F	46.6954	3,735.63	8,093.86	97,126.43
		STEP G	49.0301	3,922.40	8,498.55	101,982.60

CITY OF ROSEVILLE SALARY SCHEDULE A

Appendix: N
Percentage:1.000

Effective 08/19/2017

MGMT MANAGEMENT

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
5024	PARK PLANNING & DEVELOPMT SUPT					
		STEP A	40.3363	3,226.90	6,991.62	83,899.50
		STEP B	42.3531	3,388.24	7,341.20	88,094.44
		STEP C	44.4708	3,557.66	7,708.27	92,499.26
		STEP D	46.6942	3,735.53	8,093.66	97,123.93
		STEP E	49.0293	3,922.34	8,498.41	101,980.94
		STEP F	51.4805	4,118.44	8,923.28	107,079.44
		STEP G	54.0543	4,324.34	9,369.41	112,432.94
9429	PARKS MANAGER					
		STEP A	42.5828	3,406.62	7,381.01	88,572.22
		STEP B	44.7120	3,576.96	7,750.08	93,000.96
		STEP C	46.9476	3,755.80	8,137.58	97,651.00
		STEP D	49.2950	3,943.60	8,544.46	102,533.60
		STEP E	51.7597	4,140.77	8,971.68	107,660.17
		STEP F	54.3477	4,347.81	9,420.26	113,043.21
		STEP G	57.0651	4,565.20	9,891.28	118,695.40
5090	PARKS SUPERINTENDENT					
		STEP A	40.3363	3,226.90	6,991.62	83,899.50
		STEP B	42.3531	3,388.24	7,341.20	88,094.44
		STEP C	44.4708	3,557.66	7,708.27	92,499.26
		STEP D	46.6942	3,735.53	8,093.66	97,123.93
		STEP E	49.0293	3,922.34	8,498.41	101,980.94
		STEP F	51.4805	4,118.44	8,923.28	107,079.44
		STEP G	54.0543	4,324.34	9,369.41	112,432.94
5069	PARKS SUPERVISOR					
		STEP A	34.8445	2,787.56	6,039.71	72,476.56
		STEP B	36.5867	2,926.93	6,341.69	76,100.33
		STEP C	38.4162	3,073.29	6,658.80	79,905.69
		STEP D	40.3369	3,226.95	6,991.72	83,900.75
		STEP E	42.3537	3,388.29	7,341.30	88,095.69
		STEP F	44.4713	3,557.70	7,708.35	92,500.30
		STEP G	46.6949	3,735.59	8,093.78	97,125.39
5082	PARKS,REC & LIBRARIES DIRECTOR					
		STEP A	66.0802	5,286.41	11,453.90	137,446.81
		STEP B	69.3842	5,550.73	12,026.59	144,319.13
		STEP C	72.8533	5,828.26	12,627.90	151,534.86
		STEP D	76.4960	6,119.68	13,259.30	159,111.68
		STEP E	80.3208	6,425.66	13,922.27	167,067.26
		STEP F	84.3370	6,746.96	14,618.41	175,420.96
		STEP G	88.5538	7,084.30	15,349.32	184,191.90

CITY OF ROSEVILLE

SALARY SCHEDULE A

Appendix: N
Percentage: 1.000

Effective 08/19/2017

MGMT MANAGEMENT

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
5010	PARKS, REC & LIBRARY BUS ADMSTR					
		STEP A	40.2452	3,219.61	6,975.83	83,710.01
		STEP B	42.2576	3,380.60	7,324.65	87,895.80
		STEP C	44.3703	3,549.62	7,690.85	92,290.22
		STEP D	46.5888	3,727.10	8,075.39	96,904.70
		STEP E	48.9184	3,913.47	8,479.18	101,750.27
		STEP F	51.3641	4,109.12	8,903.11	106,837.32
		STEP G	53.9324	4,314.59	9,348.28	112,179.39
9428	PAYROLL SUPERVISOR					
		STEP A	39.2244	3,137.95	6,798.89	81,586.75
		STEP B	41.1857	3,294.85	7,138.85	85,666.25
		STEP C	43.2449	3,459.59	7,495.78	89,949.39
		STEP D	45.4072	3,632.57	7,870.58	94,446.97
		STEP E	47.6775	3,814.20	8,264.10	99,169.20
		STEP F	50.0614	4,004.91	8,677.30	104,127.71
		STEP G	52.5645	4,205.16	9,111.18	109,334.16
5309	PLANNING MANAGER					
		STEP A	55.5189	4,441.51	9,623.27	115,479.31
		STEP B	58.2948	4,663.58	10,104.43	121,253.18
		STEP C	61.2096	4,896.76	10,609.66	127,315.96
		STEP D	64.2701	5,141.60	11,140.15	133,681.80
		STEP E	67.4837	5,398.69	11,697.17	140,366.09
		STEP F	70.8579	5,668.63	12,282.03	147,384.43
		STEP G	74.4007	5,952.05	12,896.12	154,753.45
5400	POLICE CAPTAIN					
		STEP A	58.5500	4,684.00	10,148.66	121,784.00
		STEP B	61.4775	4,918.20	10,656.10	127,873.20
		STEP C	64.5514	5,164.11	11,188.90	134,266.91
		STEP D	67.7789	5,422.31	11,748.34	140,980.11
		STEP E	71.1679	5,693.43	12,335.76	148,029.23
		STEP F	74.7263	5,978.10	12,952.55	155,430.70
		STEP G	78.4626	6,277.00	13,600.18	163,202.20
5410	POLICE CHIEF					
		STEP A	77.9578	6,236.62	13,512.68	162,152.22
		STEP B	81.8558	6,548.46	14,188.33	170,260.06
		STEP C	85.9485	6,875.88	14,897.74	178,772.88
		STEP D	90.2460	7,219.68	15,642.64	187,711.68
		STEP E	94.7583	7,580.66	16,424.77	197,097.26
		STEP F	99.4962	7,959.69	17,246.00	206,952.09
		STEP G	104.4707	8,357.65	18,108.25	217,299.05

CITY OF ROSEVILLE

SALARY SCHEDULE A

Appendix: N
Percentage:1.000

Effective 08/19/2017

MGMT MANAGEMENT

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
5420	POLICE LIEUTENANT					
		STEP A	53.1477	4,251.81	9,212.26	110,547.21
		STEP B	55.8051	4,464.40	9,672.88	116,074.60
		STEP C	58.5953	4,687.62	10,156.51	121,878.22
		STEP D	61.5251	4,922.00	10,664.35	127,972.20
		STEP E	64.6014	5,168.11	11,197.57	134,370.91
		STEP F	67.8314	5,426.51	11,757.44	141,089.31
		STEP G	71.2230	5,697.84	12,345.32	148,143.84
5489	POLICE SERVICES ADMINISTRATOR					
		STEP A	41.4691	3,317.52	7,187.97	86,255.72
		STEP B	43.5427	3,483.41	7,547.40	90,568.81
		STEP C	45.7198	3,657.58	7,924.76	95,097.18
		STEP D	48.0058	3,840.46	8,321.00	99,852.06
		STEP E	50.4061	4,032.48	8,737.05	104,844.68
		STEP F	52.9264	4,234.11	9,173.90	110,086.91
		STEP G	55.5728	4,445.82	9,632.61	115,591.42
5485	POLICE SOCIAL SVCS ADMINSTR					
		STEP A	43.9043	3,512.34	7,610.07	91,320.94
		STEP B	46.0995	3,687.96	7,990.58	95,886.96
		STEP C	48.4044	3,872.35	8,390.09	100,681.15
		STEP D	50.8248	4,065.98	8,809.63	105,715.58
		STEP E	53.3660	4,269.28	9,250.10	111,001.28
		STEP F	56.0343	4,482.74	9,712.61	116,551.34
		STEP G	58.8358	4,706.86	10,198.20	122,378.46
5505	POWER ENGINEERING MANAGER					
		STEP A	67.5845	5,406.76	11,714.64	140,575.76
		STEP B	70.9637	5,677.09	12,300.37	147,604.49
		STEP C	74.5119	5,960.95	12,915.39	154,984.75
		STEP D	78.2374	6,258.99	13,561.14	162,733.79
		STEP E	82.1493	6,571.94	14,239.21	170,870.54
		STEP F	86.2569	6,900.55	14,951.19	179,414.35
		STEP G	90.5697	7,245.57	15,698.74	188,384.97
5600	POWER GENERATION SUPERTINDENT					
		STEP A	62.0272	4,962.17	10,751.38	129,016.57
		STEP B	65.1286	5,210.28	11,288.95	135,467.48
		STEP C	68.3849	5,470.79	11,853.38	142,240.59
		STEP D	71.8041	5,744.32	12,446.04	149,352.52
		STEP E	75.3944	6,031.55	13,068.36	156,820.35
		STEP F	79.1642	6,333.13	13,721.79	164,661.53
		STEP G	83.1225	6,649.80	14,407.90	172,894.80

CITY OF ROSEVILLE

SALARY SCHEDULE A

Appendix: N
Percentage: 1.000

Effective 08/19/2017

MGMT MANAGEMENT

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
5530	POWER PLANT OPS & MAINT SUPV					
		STEP A	59.0692	4,725.53	10,238.66	122,863.93
		STEP B	62.0227	4,961.81	10,750.60	129,007.21
		STEP C	65.1239	5,209.91	11,288.14	135,457.71
		STEP D	68.3800	5,470.40	11,852.53	142,230.40
		STEP E	71.7990	5,743.92	12,445.16	149,341.92
		STEP F	75.3889	6,031.11	13,067.40	156,808.91
		STEP G	79.1584	6,332.67	13,720.78	164,649.47
5535	POWER SUPPLY & PORTFOLIO ADMST					
		STEP A	64.1688	5,133.50	11,122.59	133,471.10
		STEP B	67.3774	5,390.19	11,678.74	140,144.99
		STEP C	70.7462	5,659.69	12,262.67	147,152.09
		STEP D	74.2836	5,942.68	12,875.82	154,509.88
		STEP E	77.9977	6,239.81	13,519.60	162,235.21
		STEP F	81.8976	6,551.80	14,195.58	170,347.00
		STEP G	85.9924	6,879.39	14,905.34	178,864.19
5519	PREVENTATIVE MAINT SUPERVISOR					
		STEP A	42.7162	3,417.29	7,404.14	88,849.69
		STEP B	44.8518	3,588.14	7,774.31	93,291.74
		STEP C	47.0943	3,767.54	8,163.01	97,956.14
		STEP D	49.4492	3,955.93	8,571.19	102,854.33
		STEP E	51.9218	4,153.74	8,999.77	107,997.34
		STEP F	54.5179	4,361.43	9,449.76	113,397.23
		STEP G	57.2435	4,579.48	9,922.20	119,066.48
5514	PRINCIPAL ENGINEER					
		STEP A	50.2219	4,017.75	8,705.12	104,461.55
		STEP B	52.7328	4,218.62	9,140.35	109,684.22
		STEP C	55.3696	4,429.56	9,597.39	115,168.76
		STEP D	58.1381	4,651.04	10,077.27	120,927.24
		STEP E	61.0451	4,883.60	10,581.15	126,973.80
		STEP F	64.0975	5,127.80	11,110.23	133,322.80
		STEP G	67.3020	5,384.16	11,665.68	139,988.16
5513	PRINCIPAL PLANNER					
		STEP A	46.3792	3,710.33	8,039.06	96,468.73
		STEP B	48.6982	3,895.85	8,441.02	101,292.25
		STEP C	51.1330	4,090.64	8,863.05	106,356.64
		STEP D	53.6897	4,295.17	9,306.21	111,674.57
		STEP E	56.3742	4,509.93	9,771.52	117,258.33
		STEP F	59.1928	4,735.42	10,260.08	123,121.02
		STEP G	62.1526	4,972.20	10,773.11	129,277.40

CITY OF ROSEVILLE

SALARY SCHEDULE A

Appendix: N
Percentage:1.000

Effective 08/19/2017

MGMT MANAGEMENT

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
5615	PUB AFFAIRS&COMMUNICAT ADMNSTR					
		STEP A	43.9043	3,512.34	7,610.07	91,320.94
		STEP B	46.0995	3,687.96	7,990.58	95,886.96
		STEP C	48.4044	3,872.35	8,390.09	100,681.15
		STEP D	50.8248	4,065.98	8,809.63	105,715.58
		STEP E	53.3660	4,269.28	9,250.10	111,001.28
		STEP F	56.0343	4,482.74	9,712.61	116,551.34
		STEP G	58.8358	4,706.86	10,198.20	122,378.46
5610	PUBLIC AFFAIRS&COMMNCT DIRECTOR					
		STEP A	55.5188	4,441.50	9,623.25	115,479.10
		STEP B	58.2948	4,663.58	10,104.43	121,253.18
		STEP C	61.2096	4,896.76	10,609.66	127,315.96
		STEP D	64.2701	5,141.60	11,140.15	133,681.80
		STEP E	67.4836	5,398.68	11,697.15	140,365.88
		STEP F	70.8579	5,668.63	12,282.03	147,384.43
		STEP G	74.4006	5,952.04	12,896.10	154,753.24
5565	PUBLIC INFORMATION OFFICER					
		STEP A	40.2377	3,219.01	6,974.53	83,694.41
		STEP B	42.2495	3,379.96	7,323.24	87,878.96
		STEP C	44.3620	3,548.96	7,689.41	92,272.96
		STEP D	46.5801	3,726.40	8,073.88	96,886.60
		STEP E	48.9091	3,912.72	8,477.57	101,730.92
		STEP F	51.3546	4,108.36	8,901.46	106,817.56
		STEP G	53.9223	4,313.78	9,346.53	112,158.38
5635	PUBLIC WORKS DIRECTOR					
		STEP A	60.9892	4,879.13	10,571.46	126,857.53
		STEP B	64.0388	5,123.10	11,100.05	133,200.70
		STEP C	67.2407	5,379.25	11,655.05	139,860.65
		STEP D	70.6027	5,648.21	12,237.80	146,853.61
		STEP E	74.1329	5,930.63	12,849.70	154,196.43
		STEP F	77.8396	6,227.16	13,492.19	161,906.36
		STEP G	81.7316	6,538.52	14,166.81	170,001.72
5652	PURCHASING & WAREHOUSE MANAGER					
		STEP A	41.1306	3,290.44	7,129.30	85,551.64
		STEP B	43.1871	3,454.96	7,485.76	89,829.16
		STEP C	45.3465	3,627.72	7,860.06	94,320.72
		STEP D	47.6138	3,809.10	8,253.05	99,036.70
		STEP E	49.9945	3,999.56	8,665.71	103,988.56
		STEP F	52.4942	4,199.53	9,098.99	109,187.93
		STEP G	55.1189	4,409.51	9,553.94	114,647.31

CITY OF ROSEVILLE

SALARY SCHEDULE A

Appendix: N
Percentage:1.000

Effective 08/19/2017

MGMT MANAGEMENT

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
6125	RECREATION MANAGER					
		STEP A	46.0837	3,686.69	7,987.84	95,854.09
		STEP B	48.3880	3,871.04	8,387.25	100,647.04
		STEP C	50.8072	4,064.57	8,806.58	105,678.97
		STEP D	53.3476	4,267.80	9,246.91	110,963.00
		STEP E	56.0151	4,481.20	9,709.28	116,511.40
		STEP F	58.8160	4,705.28	10,194.77	122,337.28
		STEP G	61.7566	4,940.52	10,704.47	128,453.72
6145	RECREATION SUPERINTENDENT					
		STEP A	40.3363	3,226.90	6,991.62	83,899.50
		STEP B	42.3531	3,388.24	7,341.20	88,094.44
		STEP C	44.4708	3,557.66	7,708.27	92,499.26
		STEP D	46.6942	3,735.53	8,093.66	97,123.93
		STEP E	49.0293	3,922.34	8,498.41	101,980.94
		STEP F	51.4805	4,118.44	8,923.28	107,079.44
		STEP G	54.0543	4,324.34	9,369.41	112,432.94
6147	RECREATION SUPERVISOR					
		STEP A	34.8445	2,787.56	6,039.71	72,476.56
		STEP B	36.5867	2,926.93	6,341.69	76,100.33
		STEP C	38.4162	3,073.29	6,658.80	79,905.69
		STEP D	40.3369	3,226.95	6,991.72	83,900.75
		STEP E	42.3537	3,388.29	7,341.30	88,095.69
		STEP F	44.4713	3,557.70	7,708.35	92,500.30
		STEP G	46.6949	3,735.59	8,093.78	97,125.39
6244	REFUSE & STORMWATER MANAGER					
		STEP A	56.5013	4,520.10	9,793.55	117,522.70
		STEP B	59.3265	4,746.12	10,283.26	123,399.12
		STEP C	62.2925	4,983.40	10,797.36	129,568.40
		STEP D	65.4073	5,232.58	11,337.26	136,047.18
		STEP E	68.6775	5,494.20	11,904.10	142,849.20
		STEP F	72.1113	5,768.90	12,499.29	149,991.50
		STEP G	75.7169	6,057.35	13,124.26	157,491.15
6231	REFUSE SUPERINTENDENT					
		STEP A	40.0712	3,205.69	6,945.67	83,348.09
		STEP B	42.0747	3,365.97	7,292.94	87,515.37
		STEP C	44.1783	3,534.26	7,657.57	91,890.86
		STEP D	46.3875	3,711.00	8,040.50	96,486.00
		STEP E	48.7067	3,896.53	8,442.49	101,309.93
		STEP F	51.1420	4,091.36	8,864.61	106,375.36
		STEP G	53.6991	4,295.92	9,307.84	111,694.12

CITY OF ROSEVILLE

SALARY SCHEDULE A

Appendix: N
Percentage: 1.000

Effective 08/19/2017

MGMT MANAGEMENT

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
6235	REFUSE SUPERVISOR					
		STEP A	33.7592	2,700.73	5,851.59	70,219.13
		STEP B	35.4472	2,835.77	6,144.18	73,730.17
		STEP C	37.2197	2,977.57	6,451.41	77,416.97
		STEP D	39.0799	3,126.39	6,773.84	81,286.19
		STEP E	41.0339	3,282.71	7,112.54	85,350.51
		STEP F	43.0854	3,446.83	7,468.13	89,617.63
		STEP G	45.2399	3,619.19	7,841.58	94,098.99
6450	RISK MANAGER					
		STEP A	50.2260	4,018.08	8,705.84	104,470.08
		STEP B	52.7373	4,218.98	9,141.13	109,693.58
		STEP C	55.3742	4,429.93	9,598.19	115,178.33
		STEP D	58.1429	4,651.43	10,078.10	120,937.23
		STEP E	61.0501	4,884.00	10,582.01	126,984.20
		STEP F	64.1026	5,128.20	11,111.11	133,333.40
		STEP G	67.3077	5,384.61	11,666.66	140,000.01
6500	SAFETY COORDINATOR					
		STEP A	36.5871	2,926.96	6,341.76	76,101.16
		STEP B	38.4164	3,073.31	6,658.84	79,906.11
		STEP C	40.3371	3,226.96	6,991.76	83,901.16
		STEP D	42.3539	3,388.31	7,341.34	88,096.11
		STEP E	44.4716	3,557.72	7,708.41	92,500.92
		STEP F	46.6952	3,735.61	8,093.83	97,126.01
		STEP G	49.0301	3,922.40	8,498.55	101,982.60
7130	SR BUSINESS SYSTEMS ANALYST					
		STEP A	34.7663	2,781.30	6,026.15	72,313.90
		STEP B	36.5046	2,920.36	6,327.46	75,929.56
		STEP C	38.3298	3,066.38	6,643.83	79,725.98
		STEP D	40.2463	3,219.70	6,976.02	83,712.30
		STEP E	42.2586	3,380.68	7,324.82	87,897.88
		STEP F	44.3716	3,549.72	7,691.07	92,292.92
		STEP G	46.5900	3,727.20	8,075.60	96,907.20
7145	SR DATABASE ANALYST					
		STEP A	38.1818	3,054.54	6,618.17	79,418.14
		STEP B	40.0910	3,207.28	6,949.10	83,389.28
		STEP C	42.0955	3,367.64	7,296.55	87,558.64
		STEP D	44.2002	3,536.01	7,661.36	91,936.41
		STEP E	46.4103	3,712.82	8,044.45	96,533.42
		STEP F	48.7307	3,898.45	8,446.65	101,359.85
		STEP G	51.1673	4,093.38	8,869.00	106,427.98

CITY OF ROSEVILLE

SALARY SCHEDULE A

Appendix: N
Percentage: 1.000

Effective 08/19/2017

MGMT MANAGEMENT

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
7123	SR DEPUTY CITY ATTORNEY					
		STEP A	61.7590	4,940.72	10,704.89	128,458.72
		STEP B	64.8470	5,187.76	11,240.14	134,881.76
		STEP C	68.0893	5,447.14	11,802.14	141,625.74
		STEP D	71.4938	5,719.50	12,392.25	148,707.10
		STEP E	75.0685	6,005.48	13,011.87	156,142.48
		STEP F	78.8219	6,305.75	13,662.46	163,949.55
		STEP G	82.7630	6,621.04	14,345.58	172,147.04
7128	SR ELECTRIC BUSINESS ANALYST					
		STEP A	47.5668	3,805.34	8,244.91	98,938.94
		STEP B	49.9452	3,995.61	8,657.16	103,886.01
		STEP C	52.4425	4,195.40	9,090.03	109,080.40
		STEP D	55.0646	4,405.16	9,544.53	114,534.36
		STEP E	57.8179	4,625.43	10,021.76	120,261.23
		STEP F	60.7088	4,856.70	10,522.85	126,274.30
		STEP G	63.7442	5,099.53	11,048.99	132,587.93
7163	SR ENERGY SERVICES ACCOUNT REP					
		STEP A	47.6233	3,809.86	8,254.70	99,056.46
		STEP B	50.0044	4,000.35	8,667.42	104,009.15
		STEP C	52.5047	4,200.37	9,100.81	109,209.77
		STEP D	55.1299	4,410.39	9,555.84	114,670.19
		STEP E	57.8863	4,630.90	10,033.62	120,403.50
		STEP F	60.7806	4,862.44	10,535.30	126,423.64
		STEP G	63.8196	5,105.56	11,062.06	132,744.76
7142	SR ENGINEER					
		STEP A	42.7247	3,417.97	7,405.61	88,867.37
		STEP B	44.8610	3,588.88	7,775.90	93,310.88
		STEP C	47.1040	3,768.32	8,164.69	97,976.32
		STEP D	49.4593	3,956.74	8,572.94	102,875.34
		STEP E	51.9321	4,154.56	9,001.56	108,018.76
		STEP F	54.5288	4,362.30	9,451.65	113,419.90
		STEP G	57.2552	4,580.41	9,924.23	119,090.81
7150	SR HUMAN RESOURCES ANALYST					
		STEP A	38.4165	3,073.32	6,658.86	79,906.32
		STEP B	40.3372	3,226.97	6,991.78	83,901.37
		STEP C	42.3541	3,388.32	7,341.37	88,096.52
		STEP D	44.4717	3,557.73	7,708.42	92,501.13
		STEP E	46.6954	3,735.63	8,093.86	97,126.43
		STEP F	49.0301	3,922.40	8,498.55	101,982.60
		STEP G	51.4815	4,118.52	8,923.46	107,081.52

CITY OF ROSEVILLE

SALARY SCHEDULE A

Appendix: N
Percentage: 1.000

Effective 08/19/2017

MGMT MANAGEMENT

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
7194	SR IT ANALYST					
		STEP A	34.8115	2,784.92	6,033.99	72,407.92
		STEP B	36.5520	2,924.16	6,335.68	76,028.16
		STEP C	38.3796	3,070.36	6,652.46	79,829.56
		STEP D	40.2987	3,223.89	6,985.10	83,821.29
		STEP E	42.3135	3,385.08	7,334.34	88,012.08
		STEP F	44.4293	3,554.34	7,701.07	92,412.94
		STEP G	46.6506	3,732.04	8,086.10	97,033.24
7180	SR PLANNER					
		STEP A	40.3307	3,226.45	6,990.65	83,887.85
		STEP B	42.3473	3,387.78	7,340.19	88,082.38
		STEP C	44.4646	3,557.16	7,707.19	92,486.36
		STEP D	46.6877	3,735.01	8,092.53	97,110.41
		STEP E	49.0223	3,921.78	8,497.19	101,966.38
		STEP F	51.4734	4,117.87	8,922.05	107,064.67
		STEP G	54.0470	4,323.76	9,368.14	112,417.76
7151	SR POWER ENGINEER					
		STEP A	59.8134	4,785.07	10,367.65	124,411.87
		STEP B	62.8043	5,024.34	10,886.07	130,632.94
		STEP C	65.9443	5,275.54	11,430.34	137,164.14
		STEP D	69.2416	5,539.32	12,001.87	144,022.52
		STEP E	72.7036	5,816.28	12,601.95	151,223.48
		STEP F	76.3389	6,107.11	13,232.07	158,784.91
		STEP G	80.1558	6,412.46	13,893.67	166,724.06
5555	SR POWER PLANT ENGINEER					
		STEP A	59.8134	4,785.07	10,367.65	124,411.87
		STEP B	62.8043	5,024.34	10,886.07	130,632.94
		STEP C	65.9443	5,275.54	11,430.34	137,164.14
		STEP D	69.2416	5,539.32	12,001.87	144,022.52
		STEP E	72.7036	5,816.28	12,601.95	151,223.48
		STEP F	76.3389	6,107.11	13,232.07	158,784.91
		STEP G	80.1558	6,412.46	13,893.67	166,724.06
7520	STREET MAINT SUPERINTENDENT					
		STEP A	42.7162	3,417.29	7,404.14	88,849.69
		STEP B	44.8518	3,588.14	7,774.31	93,291.74
		STEP C	47.0943	3,767.54	8,163.01	97,956.14
		STEP D	49.4492	3,955.93	8,571.19	102,854.33
		STEP E	51.9218	4,153.74	8,999.77	107,997.34
		STEP F	54.5179	4,361.43	9,449.76	113,397.23
		STEP G	57.2435	4,579.48	9,922.20	119,066.48

CITY OF ROSEVILLE

SALARY SCHEDULE A

Appendix: N
Percentage: 1.000

Effective 08/19/2017

MGMT MANAGEMENT

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
7522	STREET MAINT SUPERVISOR					
		STEP A	32.5766	2,606.12	5,646.61	67,759.32
		STEP B	34.2054	2,736.43	5,928.93	71,147.23
		STEP C	35.9157	2,873.25	6,225.38	74,704.65
		STEP D	37.7114	3,016.91	6,536.64	78,439.71
		STEP E	39.5970	3,167.76	6,863.48	82,361.76
		STEP F	41.5769	3,326.15	7,206.66	86,479.95
		STEP G	43.6557	3,492.45	7,566.98	90,803.85
8762	URBAN FORESTER					
		STEP A	34.8445	2,787.56	6,039.71	72,476.56
		STEP B	36.5866	2,926.92	6,341.67	76,100.12
		STEP C	38.4161	3,073.28	6,658.79	79,905.48
		STEP D	40.3369	3,226.95	6,991.72	83,900.75
		STEP E	42.3537	3,388.29	7,341.30	88,095.69
		STEP F	44.4713	3,557.70	7,708.35	92,500.30
		STEP G	46.6949	3,735.59	8,093.78	97,125.39
9047	WATER CONSERVATION ADMINSTR					
		STEP A	38.4381	3,075.04	6,662.60	79,951.24
		STEP B	40.3601	3,228.80	6,995.75	83,949.00
		STEP C	42.3780	3,390.24	7,345.52	88,146.24
		STEP D	44.4970	3,559.76	7,712.81	92,553.76
		STEP E	46.7218	3,737.74	8,098.44	97,181.34
		STEP F	49.0582	3,924.65	8,503.42	102,041.05
		STEP G	51.5109	4,120.87	8,928.55	107,142.67
9084	WATER DISTRIBUTION SUPERVISOR					
		STEP A	34.8445	2,787.56	6,039.71	72,476.56
		STEP B	36.5867	2,926.93	6,341.69	76,100.33
		STEP C	38.4162	3,073.29	6,658.80	79,905.69
		STEP D	40.3369	3,226.95	6,991.72	83,900.75
		STEP E	42.3537	3,388.29	7,341.30	88,095.69
		STEP F	44.4713	3,557.70	7,708.35	92,500.30
		STEP G	46.6949	3,735.59	8,093.78	97,125.39
9085	WATER DISTRIBUTION SUPT					
		STEP A	42.0794	3,366.35	7,293.76	87,525.15
		STEP B	44.8448	3,587.58	7,773.09	93,277.18
		STEP C	47.0871	3,766.96	8,161.76	97,941.16
		STEP D	49.4415	3,955.32	8,569.86	102,838.32
		STEP E	51.9135	4,153.08	8,998.34	107,980.08
		STEP F	54.5093	4,360.74	9,448.27	113,379.34
		STEP G	57.2346	4,578.76	9,920.66	119,047.96

CITY OF ROSEVILLE

SALARY SCHEDULE A

Appendix: N
Percentage: 1.000

Effective 08/19/2017

MGMT MANAGEMENT

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
9101	WATER QUALITY LAB SUPERVISOR					
		STEP A	36.5854	2,926.83	6,341.46	76,097.63
		STEP B	38.4146	3,073.16	6,658.53	79,902.36
		STEP C	40.3354	3,226.83	6,991.46	83,897.63
		STEP D	42.3521	3,388.16	7,341.03	88,092.36
		STEP E	44.4698	3,557.58	7,708.09	92,497.18
		STEP F	46.6932	3,735.45	8,093.48	97,121.85
		STEP G	49.0277	3,922.21	8,498.13	101,977.61
9175	WATER TRMT PLT CHIEF OPERATOR					
		STEP A	41.8116	3,344.92	7,247.34	86,968.12
		STEP B	43.9023	3,512.18	7,609.73	91,316.78
		STEP C	46.0973	3,687.78	7,990.19	95,882.38
		STEP D	48.4023	3,872.18	8,389.73	100,676.78
		STEP E	50.8222	4,065.77	8,809.18	105,710.17
		STEP F	53.3634	4,269.07	9,249.65	110,995.87
		STEP G	56.0315	4,482.52	9,712.12	116,545.52
9244	WATER UTILITY MANAGER					
		STEP A	56.5013	4,520.10	9,793.55	117,522.70
		STEP B	59.3265	4,746.12	10,283.26	123,399.12
		STEP C	62.2925	4,983.40	10,797.36	129,568.40
		STEP D	65.4073	5,232.58	11,337.26	136,047.18
		STEP E	68.6775	5,494.20	11,904.10	142,849.20
		STEP F	72.1113	5,768.90	12,499.29	149,991.50
		STEP G	75.7169	6,057.35	13,124.26	157,491.15
8980	WSTWTR COLLECTION SUPT					
		STEP A	42.7094	3,416.75	7,402.96	88,835.55
		STEP B	44.8448	3,587.58	7,773.09	93,277.18
		STEP C	47.0871	3,766.96	8,161.76	97,941.16
		STEP D	49.4415	3,955.32	8,569.86	102,838.32
		STEP E	51.9135	4,153.08	8,998.34	107,980.08
		STEP F	54.5093	4,360.74	9,448.27	113,379.34
		STEP G	57.2346	4,578.76	9,920.66	119,047.96
8978	WSTWTR COLLECTION SUPV					
		STEP A	34.8446	2,787.56	6,039.73	72,476.76
		STEP B	36.5867	2,926.93	6,341.69	76,100.33
		STEP C	38.4162	3,073.29	6,658.80	79,905.69
		STEP D	40.3369	3,226.95	6,991.72	83,900.75
		STEP E	42.3538	3,388.30	7,341.32	88,095.90
		STEP F	44.4713	3,557.70	7,708.35	92,500.30
		STEP G	46.6949	3,735.59	8,093.78	97,125.39

CITY OF ROSEVILLE

SALARY SCHEDULE A

Appendix: N
Percentage:1.000

Effective 08/19/2017

MGMT MANAGEMENT

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
9040	WSTWTR TRMT PLT CHIEF OPERATOR					
		STEP A	45.9928	3,679.42	7,972.08	95,665.02
		STEP B	48.2926	3,863.40	8,370.71	100,448.60
		STEP C	50.7070	4,056.56	8,789.21	105,470.56
		STEP D	53.2425	4,259.40	9,228.70	110,744.40
		STEP E	55.9044	4,472.35	9,690.09	116,281.15
		STEP F	58.6998	4,695.98	10,174.63	122,095.58
		STEP G	61.6346	4,930.76	10,683.33	128,199.96
9045	WSTWTR UTILITY MANAGER					
		STEP A	56.5013	4,520.10	9,793.55	117,522.70
		STEP B	59.3265	4,746.12	10,283.26	123,399.12
		STEP C	62.2925	4,983.40	10,797.36	129,568.40
		STEP D	65.4073	5,232.58	11,337.26	136,047.18
		STEP E	68.6775	5,494.20	11,904.10	142,849.20
		STEP F	72.1113	5,768.90	12,499.29	149,991.50
		STEP G	75.7169	6,057.35	13,124.26	157,491.15

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: N
Percentage: 1.000

Effective 08/19/2017

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B701	ACCOUNTING SUPERVISOR					
		STEP A	41.0047	3,280.37	7,107.48	85,289.77
		STEP B	42.0169	3,361.35	7,282.92	87,395.15
		STEP C	43.0545	3,444.36	7,462.78	89,553.36
		STEP D	44.1178	3,529.42	7,647.08	91,765.02
		STEP E	45.2073	3,616.58	7,835.93	94,031.18
		STEP F	46.3238	3,705.90	8,029.45	96,353.50
		STEP G	47.4678	3,797.42	8,227.75	98,733.02
		STEP H	48.6401	3,891.20	8,430.95	101,171.40
		STEP I	49.8413	3,987.30	8,639.15	103,669.90
		STEP J	51.0722	4,085.77	8,852.51	106,230.17
		STEP K	52.3334	4,186.67	9,071.12	108,853.47
		STEP L	53.6259	4,290.07	9,295.15	111,541.87
		STEP M	54.9502	4,396.01	9,524.70	114,296.41
B853	ACCOUNTS PAYABLE SUPERVISOR					
		STEP A	39.2244	3,137.95	6,798.89	81,586.75
		STEP B	40.1927	3,215.41	6,966.73	83,600.81
		STEP C	41.1853	3,294.82	7,138.78	85,665.42
		STEP D	42.2024	3,376.19	7,315.08	87,780.99
		STEP E	43.2446	3,459.56	7,495.73	89,948.76
		STEP F	44.3126	3,545.00	7,680.85	92,170.20
		STEP G	45.4069	3,632.55	7,870.52	94,446.35
		STEP H	46.5283	3,722.26	8,064.90	96,778.86
		STEP I	47.6774	3,814.19	8,264.08	99,168.99
		STEP J	48.8548	3,908.38	8,468.16	101,617.98
		STEP K	50.0613	4,004.90	8,677.29	104,127.50
		STEP L	51.2976	4,103.80	8,891.58	106,699.00
		STEP M	52.5645	4,205.16	9,111.18	109,334.16
B702	ADMIN ANALYST I					
		STEP A	33.2609	2,660.87	5,765.22	69,182.67
		STEP B	34.0820	2,726.56	5,907.54	70,890.56
		STEP C	34.9236	2,793.88	6,053.42	72,641.08
		STEP D	35.7861	2,862.88	6,202.92	74,435.08
		STEP E	36.6699	2,933.59	6,356.11	76,273.39
		STEP F	37.5755	3,006.04	6,513.08	78,157.04
		STEP G	38.5035	3,080.28	6,673.94	80,087.28
		STEP H	39.4543	3,156.34	6,838.74	82,064.94
		STEP I	40.4287	3,234.29	7,007.64	84,091.69
		STEP J	41.4271	3,314.16	7,180.69	86,168.36
		STEP K	42.4502	3,396.01	7,358.03	88,296.41
		STEP L	43.4986	3,479.88	7,539.75	90,477.08
		STEP M	44.5728	3,565.82	7,725.95	92,711.42

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: N
Percentage: 1.000

Effective 08/19/2017

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B703	ADMIN ANALYST II	STEP A	36.5872	2,926.97	6,341.78	76,101.37
		STEP B	37.4902	2,999.21	6,498.30	77,979.61
		STEP C	38.4160	3,073.28	6,658.77	79,905.28
		STEP D	39.3647	3,149.17	6,823.21	81,878.57
		STEP E	40.3369	3,226.95	6,991.72	83,900.75
		STEP F	41.3331	3,306.64	7,164.40	85,972.84
		STEP G	42.3538	3,388.30	7,341.32	88,095.90
		STEP H	43.3998	3,471.98	7,522.63	90,271.58
		STEP I	44.4716	3,557.72	7,708.41	92,500.92
		STEP J	45.5699	3,645.59	7,898.78	94,785.39
		STEP K	46.6952	3,735.61	8,093.83	97,126.01
		STEP L	47.8484	3,827.87	8,293.72	99,524.67
		STEP M	49.0301	3,922.40	8,498.55	101,982.60
B704	ALTERNATIVE TRANSP ANALYST I	STEP A	33.7583	2,700.66	5,851.43	70,217.26
		STEP B	34.5918	2,767.34	5,995.91	71,950.94
		STEP C	35.4461	2,835.68	6,143.99	73,727.88
		STEP D	36.3215	2,905.72	6,295.72	75,548.72
		STEP E	37.2185	2,977.48	6,451.20	77,414.48
		STEP F	38.1376	3,051.00	6,610.51	79,326.20
		STEP G	39.0795	3,126.36	6,773.78	81,285.36
		STEP H	40.0446	3,203.56	6,941.06	83,292.76
		STEP I	41.0335	3,282.68	7,112.47	85,349.68
		STEP J	42.0469	3,363.75	7,288.12	87,457.55
		STEP K	43.0853	3,446.82	7,468.11	89,617.42
		STEP L	44.1493	3,531.94	7,652.54	91,830.54
		STEP M	45.2396	3,619.16	7,841.53	94,098.36
B705	ALTERNATIVE TRANSP ANALYST II	STEP A	36.5872	2,926.97	6,341.78	76,101.37
		STEP B	37.4902	2,999.21	6,498.30	77,979.61
		STEP C	38.4160	3,073.28	6,658.77	79,905.28
		STEP D	39.3647	3,149.17	6,823.21	81,878.57
		STEP E	40.3369	3,226.95	6,991.72	83,900.75
		STEP F	41.3331	3,306.64	7,164.40	85,972.84
		STEP G	42.3538	3,388.30	7,341.32	88,095.90
		STEP H	43.3998	3,471.98	7,522.63	90,271.58
		STEP I	44.4716	3,557.72	7,708.41	92,500.92
		STEP J	45.5699	3,645.59	7,898.78	94,785.39
		STEP K	46.6952	3,735.61	8,093.83	97,126.01
		STEP L	47.8484	3,827.87	8,293.72	99,524.67
		STEP M	49.0301	3,922.40	8,498.55	101,982.60

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: N
Percentage: 1.000

Effective 08/19/2017

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B706	ALTERNATIVE TRANSP MGR					
		STEP A	48.1545	3,852.36	8,346.78	100,161.36
		STEP B	49.3432	3,947.45	8,552.82	102,633.85
		STEP C	50.5618	4,044.94	8,764.04	105,168.54
		STEP D	51.8105	4,144.84	8,980.48	107,765.84
		STEP E	53.0900	4,247.20	9,202.26	110,427.20
		STEP F	54.4011	4,352.08	9,429.52	113,154.28
		STEP G	55.7446	4,459.56	9,662.39	115,948.76
		STEP H	57.1213	4,569.70	9,901.02	118,812.30
		STEP I	58.5319	4,682.55	10,145.52	121,746.35
		STEP J	59.9774	4,798.19	10,396.08	124,752.99
		STEP K	61.4587	4,916.69	10,652.84	127,834.09
		STEP L	62.9764	5,038.11	10,915.90	130,990.91
		STEP M	64.5317	5,162.53	11,185.49	134,225.93
B711	ASST CITY ATTORNEY					
		STEP A	71.0229	5,681.83	12,310.63	147,727.63
		STEP B	72.7761	5,822.08	12,614.52	151,374.28
		STEP C	74.5734	5,965.87	12,926.05	155,112.67
		STEP D	76.4151	6,113.20	13,245.28	158,943.40
		STEP E	78.3022	6,264.17	13,572.38	162,868.57
		STEP F	80.2360	6,418.88	13,907.57	166,890.88
		STEP G	82.2175	6,577.40	14,251.03	171,012.40
		STEP H	84.2479	6,739.83	14,602.96	175,235.63
		STEP I	86.3285	6,906.28	14,963.60	179,563.28
		STEP J	88.4605	7,076.84	15,333.15	183,997.84
		STEP K	90.6451	7,251.60	15,711.81	188,541.80
		STEP L	92.8836	7,430.68	16,099.82	193,197.88
		STEP M	95.1775	7,614.20	16,497.43	197,969.20
B712	ASST CITY CLERK					
		STEP A	35.6195	2,849.56	6,174.04	74,088.56
		STEP B	36.4988	2,919.90	6,326.45	75,917.50
		STEP C	37.4002	2,992.01	6,482.70	77,792.41
		STEP D	38.3238	3,065.90	6,642.79	79,713.50
		STEP E	39.2703	3,141.62	6,806.85	81,682.22
		STEP F	40.2401	3,219.20	6,974.95	83,699.40
		STEP G	41.2339	3,298.71	7,147.20	85,766.51
		STEP H	42.2522	3,380.17	7,323.71	87,884.57
		STEP I	43.2956	3,463.64	7,504.57	90,054.84
		STEP J	44.3649	3,549.19	7,689.91	92,278.99
		STEP K	45.4605	3,636.84	7,879.82	94,557.84
		STEP L	46.5832	3,726.65	8,074.42	96,893.05
		STEP M	47.7336	3,818.68	8,273.82	99,285.88

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: N
Percentage: 1.000

Effective 08/19/2017

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B707	ASST CITY MANAGER	STEP A	74.0814	5,926.51	12,840.77	154,089.31
		STEP B	75.9101	6,072.80	13,157.75	157,893.00
		STEP C	77.7848	6,222.78	13,482.69	161,792.38
		STEP D	79.7058	6,376.46	13,815.67	165,788.06
		STEP E	81.6742	6,533.93	14,156.86	169,882.33
		STEP F	83.6912	6,695.29	14,506.47	174,077.69
		STEP G	85.7581	6,860.64	14,864.73	178,376.84
		STEP H	87.8759	7,030.07	15,231.82	182,781.87
		STEP I	90.0461	7,203.68	15,607.99	187,295.88
		STEP J	92.2699	7,381.59	15,993.44	191,921.39
		STEP K	94.5486	7,563.88	16,388.42	196,661.08
		STEP L	96.8836	7,750.68	16,793.15	201,517.88
		STEP M	99.2762	7,942.09	17,207.87	206,494.49
B942	ASST ELEC UTIL DIR-FIN & ADMIN	STEP A	77.7298	6,218.38	13,473.16	161,677.98
		STEP B	79.6487	6,371.89	13,805.77	165,669.29
		STEP C	81.6157	6,529.25	14,146.72	169,760.65
		STEP D	83.6312	6,690.49	14,496.07	173,952.89
		STEP E	85.6966	6,855.72	14,854.07	178,248.92
		STEP F	87.8130	7,025.04	15,220.92	182,651.04
		STEP G	89.9816	7,198.52	15,596.81	187,161.72
		STEP H	92.2038	7,376.30	15,981.99	191,783.90
		STEP I	94.4808	7,558.46	16,376.67	196,520.06
		STEP J	96.8141	7,745.12	16,781.11	201,373.32
		STEP K	99.2051	7,936.40	17,195.55	206,346.60
		STEP L	101.6550	8,132.40	17,620.20	211,442.40
		STEP M	104.1655	8,333.24	18,055.35	216,664.24
B940	ASST ELEC UTIL DIR-RESOURCES	STEP A	77.7298	6,218.38	13,473.16	161,677.98
		STEP B	79.6487	6,371.89	13,805.77	165,669.29
		STEP C	81.6157	6,529.25	14,146.72	169,760.65
		STEP D	83.6312	6,690.49	14,496.07	173,952.89
		STEP E	85.6966	6,855.72	14,854.07	178,248.92
		STEP F	87.8130	7,025.04	15,220.92	182,651.04
		STEP G	89.9816	7,198.52	15,596.81	187,161.72
		STEP H	92.2038	7,376.30	15,981.99	191,783.90
		STEP I	94.4808	7,558.46	16,376.67	196,520.06
		STEP J	96.8141	7,745.12	16,781.11	201,373.32
		STEP K	99.2051	7,936.40	17,195.55	206,346.60
		STEP L	101.6550	8,132.40	17,620.20	211,442.40
		STEP M	104.1655	8,333.24	18,055.35	216,664.24

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: N
Percentage: 1.000

Effective 08/19/2017

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B708	ASST ELEC UTIL DIRECTOR	STEP A	70.9719	5,677.75	12,301.79	147,621.55
		STEP B	72.7240	5,817.92	12,605.49	151,265.92
		STEP C	74.5200	5,961.60	12,916.80	155,001.60
		STEP D	76.3603	6,108.82	13,235.78	158,829.42
		STEP E	78.2461	6,259.68	13,562.65	162,751.88
		STEP F	80.1785	6,414.28	13,897.60	166,771.28
		STEP G	82.1585	6,572.68	14,240.80	170,889.68
		STEP H	84.1875	6,735.00	14,592.50	175,110.00
		STEP I	86.2666	6,901.32	14,952.87	179,434.52
		STEP J	88.3971	7,071.76	15,322.16	183,865.96
		STEP K	90.5801	7,246.40	15,700.55	188,406.60
		STEP L	92.8171	7,425.36	16,088.29	193,059.56
		STEP M	95.1093	7,608.74	16,485.61	197,827.34
B709	ASST EU DIRECTOR	STEP A	62.1514	4,972.11	10,772.90	129,274.91
		STEP B	63.6854	5,094.83	11,038.80	132,465.63
		STEP C	65.2582	5,220.65	11,311.42	135,737.05
		STEP D	66.8698	5,349.58	11,590.76	139,089.18
		STEP E	68.5212	5,481.69	11,877.00	142,524.09
		STEP F	70.2134	5,617.07	12,170.32	146,043.87
		STEP G	71.9474	5,755.79	12,470.88	149,650.59
		STEP H	73.7242	5,897.93	12,778.86	153,346.33
		STEP I	75.5449	6,043.59	13,094.44	157,133.39
		STEP J	77.4106	6,192.84	13,417.83	161,014.04
		STEP K	79.3223	6,345.78	13,749.19	164,990.38
		STEP L	81.2813	6,502.50	14,088.75	169,065.10
		STEP M	83.2886	6,663.08	14,436.69	173,240.28
B713	ASST FIRE CHIEF	STEP A	61.2592	4,900.73	10,618.26	127,419.13
		STEP B	62.7714	5,021.71	10,880.37	130,564.51
		STEP C	64.3216	5,145.72	11,149.07	133,788.92
		STEP D	65.9101	5,272.80	11,424.41	137,093.00
		STEP E	67.5378	5,403.02	11,706.55	140,478.62
		STEP F	69.2057	5,536.45	11,995.65	143,947.85
		STEP G	70.9148	5,673.18	12,291.89	147,502.78
		STEP H	72.6661	5,813.28	12,595.45	151,145.48
		STEP I	74.4607	5,956.85	12,906.52	154,878.25
		STEP J	76.2996	6,103.96	13,225.26	158,703.16
		STEP K	78.1839	6,254.71	13,551.87	162,622.51
		STEP L	80.1147	6,409.17	13,886.54	166,638.57
		STEP M	82.0932	6,567.45	14,229.48	170,753.85

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: N
Percentage: 1.000

Effective 08/19/2017

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B845	ASST HUMAN RESOURCES DIRECTOR					
		STEP A	50.2260	4,018.08	8,705.84	104,470.08
		STEP B	51.4659	4,117.27	8,920.75	107,049.07
		STEP C	52.7369	4,218.95	9,141.06	109,692.75
		STEP D	54.0393	4,323.14	9,366.81	112,401.74
		STEP E	55.3738	4,429.90	9,598.12	115,177.50
		STEP F	56.7413	4,539.30	9,835.15	118,021.90
		STEP G	58.1426	4,651.40	10,078.05	120,936.60
		STEP H	59.5785	4,766.28	10,326.94	123,923.28
		STEP I	61.0498	4,883.98	10,581.96	126,983.58
		STEP J	62.5575	5,004.60	10,843.30	130,119.60
		STEP K	64.1024	5,128.19	11,111.08	133,332.99
		STEP L	65.6855	5,254.84	11,385.48	136,625.84
		STEP M	67.3077	5,384.61	11,666.66	140,000.01
B710	ASST POLICE CHIEF					
		STEP A	67.3324	5,386.59	11,670.94	140,051.39
		STEP B	68.9945	5,519.56	11,959.04	143,508.56
		STEP C	70.6983	5,655.86	12,254.37	147,052.46
		STEP D	72.4443	5,795.54	12,557.01	150,684.14
		STEP E	74.2334	5,938.67	12,867.12	154,405.47
		STEP F	76.0667	6,085.33	13,184.89	158,218.73
		STEP G	77.9452	6,235.61	13,510.50	162,126.01
		STEP H	79.8701	6,389.60	13,844.15	166,129.80
		STEP I	81.8426	6,547.40	14,186.05	170,232.60
		STEP J	83.8638	6,709.10	14,536.39	174,436.70
		STEP K	85.9349	6,874.79	14,895.38	178,744.59
		STEP L	88.0571	7,044.56	15,263.23	183,158.76
		STEP M	90.2318	7,218.54	15,640.17	187,682.14
B714	BILLING SERVICES MANAGER					
		STEP A	44.7525	3,580.20	7,757.10	93,085.20
		STEP B	45.8572	3,668.57	7,948.58	95,382.97
		STEP C	46.9897	3,759.17	8,144.88	97,738.57
		STEP D	48.1501	3,852.00	8,346.01	100,152.20
		STEP E	49.3393	3,947.14	8,552.14	102,625.74
		STEP F	50.5577	4,044.61	8,763.33	105,160.01
		STEP G	51.8063	4,144.50	8,979.75	107,757.10
		STEP H	53.0857	4,246.85	9,201.52	110,418.25
		STEP I	54.3967	4,351.73	9,428.76	113,145.13
		STEP J	55.7401	4,459.20	9,661.61	115,939.40
		STEP K	57.1167	4,569.33	9,900.22	118,802.73
		STEP L	58.5272	4,682.17	10,144.71	121,736.57
		STEP M	59.9726	4,797.80	10,395.25	124,743.00

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: N
Percentage: 1.000

Effective 08/19/2017

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B715	BLDG INSPECTION SUPERVISOR	STEP A	40.3307	3,226.45	6,990.65	83,887.85
		STEP B	41.3263	3,306.10	7,163.22	85,958.70
		STEP C	42.3469	3,387.75	7,340.12	88,081.55
		STEP D	43.3927	3,471.41	7,521.40	90,256.81
		STEP E	44.4643	3,557.14	7,707.14	92,485.74
		STEP F	45.5624	3,644.99	7,897.48	94,769.79
		STEP G	46.6876	3,735.00	8,092.51	97,110.20
		STEP H	47.8406	3,827.24	8,292.37	99,508.44
		STEP I	49.0220	3,921.76	8,497.14	101,965.76
		STEP J	50.2327	4,018.61	8,707.00	104,484.01
		STEP K	51.4732	4,117.85	8,922.02	107,064.25
		STEP L	52.7444	4,219.55	9,142.36	109,708.35
		STEP M	54.0470	4,323.76	9,368.14	112,417.76
B717	BLDG OFFICIAL	STEP A	50.1505	4,012.04	8,692.75	104,313.04
		STEP B	51.3885	4,111.08	8,907.34	106,888.08
		STEP C	52.6576	4,212.60	9,127.31	109,527.80
		STEP D	53.9580	4,316.64	9,352.72	112,232.64
		STEP E	55.2906	4,423.24	9,583.70	115,004.44
		STEP F	56.6560	4,532.48	9,820.37	117,844.48
		STEP G	58.0552	4,644.41	10,062.90	120,754.81
		STEP H	59.4889	4,759.11	10,311.40	123,736.91
		STEP I	60.9581	4,876.64	10,566.07	126,792.84
		STEP J	62.4635	4,997.08	10,827.00	129,924.08
		STEP K	64.0061	5,120.48	11,094.39	133,132.68
		STEP L	65.5868	5,246.94	11,368.37	136,420.54
		STEP M	67.2065	5,376.52	11,649.12	139,789.52
B718	BUDGET ANALYST I	STEP A	34.4334	2,754.67	5,968.45	71,621.47
		STEP B	35.2833	2,822.66	6,115.77	73,389.26
		STEP C	36.1547	2,892.37	6,266.81	75,201.77
		STEP D	37.0476	2,963.80	6,421.58	77,059.00
		STEP E	37.9625	3,037.00	6,580.16	78,962.00
		STEP F	38.9000	3,112.00	6,742.66	80,912.00
		STEP G	39.8607	3,188.85	6,909.18	82,910.25
		STEP H	40.8451	3,267.60	7,079.81	84,957.80
		STEP I	41.8538	3,348.30	7,254.65	87,055.90
		STEP J	42.8874	3,430.99	7,433.81	89,205.79
		STEP K	43.9466	3,515.72	7,617.41	91,408.92
		STEP L	45.0319	3,602.55	7,805.52	93,666.35
		STEP M	46.1440	3,691.52	7,998.29	95,979.52

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: N
Percentage: 1.000

Effective 08/19/2017

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B719	BUDGET ANALYST II	STEP A	37.3182	2,985.45	6,468.48	77,621.85
		STEP B	38.2394	3,059.15	6,628.16	79,537.95
		STEP C	39.1838	3,134.70	6,791.85	81,502.30
		STEP D	40.1515	3,212.12	6,959.59	83,515.12
		STEP E	41.1431	3,291.44	7,131.47	85,577.64
		STEP F	42.1591	3,372.72	7,307.57	87,690.92
		STEP G	43.2003	3,456.02	7,488.05	89,856.62
		STEP H	44.2672	3,541.37	7,672.98	92,075.77
		STEP I	45.3604	3,628.83	7,862.46	94,349.63
		STEP J	46.4806	3,718.44	8,056.63	96,679.64
		STEP K	47.6285	3,810.28	8,255.60	99,067.28
		STEP L	48.8047	3,904.37	8,459.48	101,513.77
		STEP M	50.0100	4,000.80	8,668.40	104,020.80
B720	BUDGET MANAGER	STEP A	44.7525	3,580.20	7,757.10	93,085.20
		STEP B	45.8572	3,668.57	7,948.58	95,382.97
		STEP C	46.9897	3,759.17	8,144.88	97,738.57
		STEP D	48.1501	3,852.00	8,346.01	100,152.20
		STEP E	49.3393	3,947.14	8,552.14	102,625.74
		STEP F	50.5577	4,044.61	8,763.33	105,160.01
		STEP G	51.8063	4,144.50	8,979.75	107,757.10
		STEP H	53.0857	4,246.85	9,201.52	110,418.25
		STEP I	54.3967	4,351.73	9,428.76	113,145.13
		STEP J	55.7401	4,459.20	9,661.61	115,939.40
		STEP K	57.1167	4,569.33	9,900.22	118,802.73
		STEP L	58.5272	4,682.17	10,144.71	121,736.57
		STEP M	59.9726	4,797.80	10,395.25	124,743.00
B722	CENTRAL SERVICES DIRECTOR	STEP A	60.9892	4,879.13	10,571.46	126,857.53
		STEP B	62.4949	4,999.59	10,832.44	129,989.39
		STEP C	64.0383	5,123.06	11,099.97	133,199.66
		STEP D	65.6198	5,249.58	11,374.09	136,489.18
		STEP E	67.2403	5,379.22	11,654.98	139,859.82
		STEP F	68.9009	5,512.07	11,942.82	143,313.87
		STEP G	70.6024	5,648.19	12,237.74	146,852.99
		STEP H	72.3460	5,787.68	12,539.97	150,479.68
		STEP I	74.1327	5,930.61	12,849.66	154,196.01
		STEP J	75.9635	6,077.08	13,167.00	158,004.08
		STEP K	77.8395	6,227.16	13,492.18	161,906.16
		STEP L	79.7618	6,380.94	13,825.37	165,904.54
		STEP M	81.7316	6,538.52	14,166.81	170,001.72

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: N
Percentage: 1.000

Effective 08/19/2017

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B723	CHIEF FINANCIAL OFFICER					
		STEP A	86.5875	6,927.00	15,008.50	180,102.00
		STEP B	88.7250	7,098.00	15,379.00	184,548.00
		STEP C	90.9161	7,273.28	15,758.79	189,105.48
		STEP D	93.1614	7,452.91	16,147.97	193,775.71
		STEP E	95.4621	7,636.96	16,546.76	198,561.16
		STEP F	97.8196	7,825.56	16,955.39	203,464.76
		STEP G	100.2354	8,018.83	17,374.13	208,489.63
		STEP H	102.7108	8,216.86	17,803.20	213,638.46
		STEP I	105.2473	8,419.78	18,242.86	218,914.38
		STEP J	107.8465	8,627.72	18,693.39	224,320.72
		STEP K	110.5099	8,840.79	19,155.04	229,860.59
		STEP L	113.2390	9,059.12	19,628.09	235,537.12
		STEP M	116.0356	9,282.84	20,112.83	241,354.04
B724	CHIEF INFORMATION OFFICER					
		STEP A	60.9892	4,879.13	10,571.46	126,857.53
		STEP B	62.4949	4,999.59	10,832.44	129,989.39
		STEP C	64.0383	5,123.06	11,099.97	133,199.66
		STEP D	65.6198	5,249.58	11,374.09	136,489.18
		STEP E	67.2403	5,379.22	11,654.98	139,859.82
		STEP F	68.9009	5,512.07	11,942.82	143,313.87
		STEP G	70.6024	5,648.19	12,237.74	146,852.99
		STEP H	72.3460	5,787.68	12,539.97	150,479.68
		STEP I	74.1327	5,930.61	12,849.66	154,196.01
		STEP J	75.9635	6,077.08	13,167.00	158,004.08
		STEP K	77.8395	6,227.16	13,492.18	161,906.16
		STEP L	79.7618	6,380.94	13,825.37	165,904.54
		STEP M	81.7316	6,538.52	14,166.81	170,001.72
B725	CITY CLERK					
		STEP A	49.4890	3,959.12	8,578.09	102,937.12
		STEP B	50.7112	4,056.89	8,789.94	105,479.29
		STEP C	51.9636	4,157.08	9,007.02	108,084.28
		STEP D	53.2468	4,259.74	9,229.44	110,753.34
		STEP E	54.5618	4,364.94	9,457.37	113,488.54
		STEP F	55.9093	4,472.74	9,690.94	116,291.34
		STEP G	57.2900	4,583.20	9,930.26	119,163.20
		STEP H	58.7049	4,696.39	10,175.51	122,106.19
		STEP I	60.1546	4,812.36	10,426.79	125,121.56
		STEP J	61.6402	4,931.21	10,684.30	128,211.61
		STEP K	63.1625	5,053.00	10,948.16	131,378.00
		STEP L	64.7223	5,177.78	11,218.53	134,622.38
		STEP M	66.3207	5,305.65	11,495.58	137,947.05

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: N
Percentage: 1.000

Effective 08/19/2017

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B726	CITY LIBRARIAN	STEP A	43.4443	3,475.54	7,530.34	90,364.14
		STEP B	44.5172	3,561.37	7,716.31	92,595.77
		STEP C	45.6166	3,649.32	7,906.87	94,882.52
		STEP D	46.7432	3,739.45	8,102.15	97,225.85
		STEP E	47.8976	3,831.80	8,302.25	99,627.00
		STEP F	49.0804	3,926.43	8,507.26	102,087.23
		STEP G	50.2925	4,023.40	8,717.36	104,608.40
		STEP H	51.5345	4,122.76	8,932.64	107,191.76
		STEP I	52.8072	4,224.57	9,153.24	109,838.97
		STEP J	54.1114	4,328.91	9,379.30	112,551.71
		STEP K	55.4477	4,435.81	9,610.93	115,331.21
		STEP L	56.8170	4,545.36	9,848.28	118,179.36
		STEP M	58.2202	4,657.61	10,091.50	121,098.01
B852	CONTROLLER	STEP A	46.9901	3,759.20	8,144.95	97,739.40
		STEP B	48.1500	3,852.00	8,346.00	100,152.00
		STEP C	49.3391	3,947.12	8,552.11	102,625.32
		STEP D	50.5576	4,044.60	8,763.31	105,159.80
		STEP E	51.8062	4,144.49	8,979.74	107,756.89
		STEP F	53.0856	4,246.84	9,201.50	110,418.04
		STEP G	54.3966	4,351.72	9,428.74	113,144.92
		STEP H	55.7400	4,459.20	9,661.60	115,939.20
		STEP I	57.1165	4,569.32	9,900.19	118,802.32
		STEP J	58.5271	4,682.16	10,144.69	121,736.36
		STEP K	59.9724	4,797.79	10,395.21	124,742.59
		STEP L	61.4535	4,916.28	10,651.94	127,823.28
		STEP M	62.9712	5,037.69	10,915.00	130,980.09
B728	DEPT PUBLIC INFO OFFICER	STEP A	38.3214	3,065.71	6,642.37	79,708.51
		STEP B	39.2676	3,141.40	6,806.38	81,676.60
		STEP C	40.2373	3,218.98	6,974.46	83,693.58
		STEP D	41.2310	3,298.48	7,146.70	85,760.48
		STEP E	42.2493	3,379.94	7,323.21	87,878.54
		STEP F	43.2926	3,463.40	7,504.05	90,048.60
		STEP G	44.3618	3,548.94	7,689.37	92,272.54
		STEP H	45.4574	3,636.59	7,879.28	94,551.39
		STEP I	46.5800	3,726.40	8,073.86	96,886.40
		STEP J	47.7303	3,818.42	8,273.25	99,279.02
		STEP K	48.9091	3,912.72	8,477.57	101,730.92
		STEP L	50.1169	4,009.35	8,686.92	104,243.15
		STEP M	51.3546	4,108.36	8,901.46	106,817.56

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: N
Percentage: 1.000

Effective 08/19/2017

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B729	DEPUTY CITY ATTORNEY I					
		STEP A	51.0406	4,083.24	8,847.03	106,164.44
		STEP B	52.3005	4,184.04	9,065.42	108,785.04
		STEP C	53.5922	4,287.37	9,289.31	111,471.77
		STEP D	54.9157	4,393.25	9,518.72	114,224.65
		STEP E	56.2719	4,501.75	9,753.79	117,045.55
		STEP F	57.6616	4,612.92	9,994.67	119,936.12
		STEP G	59.0856	4,726.84	10,241.50	122,898.04
		STEP H	60.5447	4,843.57	10,494.41	125,932.97
		STEP I	62.0400	4,963.20	10,753.60	129,043.20
		STEP J	63.5721	5,085.76	11,019.16	132,229.96
		STEP K	65.1421	5,211.36	11,291.29	135,495.56
		STEP L	66.7508	5,340.06	11,570.13	138,841.66
		STEP M	68.3993	5,471.94	11,855.87	142,270.54
B730	DEPUTY CITY ATTORNEY II					
		STEP A	56.1446	4,491.56	9,731.73	116,780.76
		STEP B	57.5306	4,602.44	9,971.97	119,663.64
		STEP C	58.9514	4,716.11	10,218.24	122,618.91
		STEP D	60.4072	4,832.57	10,470.58	125,646.97
		STEP E	61.8990	4,951.92	10,729.16	128,749.92
		STEP F	63.4277	5,074.21	10,994.13	131,929.61
		STEP G	64.9941	5,199.52	11,265.64	135,187.72
		STEP H	66.5992	5,327.93	11,543.86	138,526.33
		STEP I	68.2439	5,459.51	11,828.94	141,947.31
		STEP J	69.9293	5,594.34	12,121.07	145,452.94
		STEP K	71.6563	5,732.50	12,420.42	149,045.10
		STEP L	73.4259	5,874.07	12,727.15	152,725.87
		STEP M	75.2392	6,019.13	13,041.46	156,497.53
B731	DEPUTY CITY MANAGER					
		STEP A	55.5189	4,441.51	9,623.27	115,479.31
		STEP B	56.8894	4,551.15	9,860.82	118,329.95
		STEP C	58.2944	4,663.55	10,104.36	121,252.35
		STEP D	59.7340	4,778.72	10,353.89	124,246.72
		STEP E	61.2092	4,896.73	10,609.59	127,315.13
		STEP F	62.7208	5,017.66	10,871.60	130,459.26
		STEP G	64.2698	5,141.58	11,140.09	133,681.18
		STEP H	65.8570	5,268.56	11,415.21	136,982.56
		STEP I	67.4834	5,398.67	11,697.12	140,365.47
		STEP J	69.1500	5,532.00	11,986.00	143,832.00
		STEP K	70.8577	5,668.61	12,282.00	147,384.01
		STEP L	72.6076	5,808.60	12,585.31	151,023.80
		STEP M	74.4007	5,952.05	12,896.12	154,753.45

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: N
Percentage: 1.000

Effective 08/19/2017

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B732	DEVELOPMENT ANALYST I					
		STEP A	33.2609	2,660.87	5,765.22	69,182.67
		STEP B	34.0820	2,726.56	5,907.54	70,890.56
		STEP C	34.9236	2,793.88	6,053.42	72,641.08
		STEP D	35.7861	2,862.88	6,202.92	74,435.08
		STEP E	36.6699	2,933.59	6,356.11	76,273.39
		STEP F	37.5755	3,006.04	6,513.08	78,157.04
		STEP G	38.5035	3,080.28	6,673.94	80,087.28
		STEP H	39.4543	3,156.34	6,838.74	82,064.94
		STEP I	40.4287	3,234.29	7,007.64	84,091.69
		STEP J	41.4271	3,314.16	7,180.69	86,168.36
		STEP K	42.4502	3,396.01	7,358.03	88,296.41
		STEP L	43.4986	3,479.88	7,539.75	90,477.08
		STEP M	44.5728	3,565.82	7,725.95	92,711.42
B733	DEVELOPMENT ANALYST II					
		STEP A	36.5872	2,926.97	6,341.78	76,101.37
		STEP B	37.4902	2,999.21	6,498.30	77,979.61
		STEP C	38.4160	3,073.28	6,658.77	79,905.28
		STEP D	39.3647	3,149.17	6,823.21	81,878.57
		STEP E	40.3369	3,226.95	6,991.72	83,900.75
		STEP F	41.3331	3,306.64	7,164.40	85,972.84
		STEP G	42.3538	3,388.30	7,341.32	88,095.90
		STEP H	43.3998	3,471.98	7,522.63	90,271.58
		STEP I	44.4716	3,557.72	7,708.41	92,500.92
		STEP J	45.5699	3,645.59	7,898.78	94,785.39
		STEP K	46.6952	3,735.61	8,093.83	97,126.01
		STEP L	47.8484	3,827.87	8,293.72	99,524.67
		STEP M	49.0301	3,922.40	8,498.55	101,982.60
B734	DEVELOPMENT SERVICES DIRECTOR					
		STEP A	67.1903	5,375.22	11,646.31	139,755.82
		STEP B	68.8490	5,507.92	11,933.82	143,205.92
		STEP C	70.5493	5,643.94	12,228.54	146,742.54
		STEP D	72.2916	5,783.32	12,530.54	150,366.52
		STEP E	74.0769	5,926.15	12,840.00	154,079.95
		STEP F	75.9063	6,072.50	13,157.09	157,885.10
		STEP G	77.7809	6,222.47	13,482.02	161,784.27
		STEP H	79.7018	6,376.14	13,814.97	165,779.74
		STEP I	81.6701	6,533.60	14,156.15	169,873.80
		STEP J	83.6870	6,694.96	14,505.74	174,068.96
		STEP K	85.7538	6,860.30	14,863.99	178,367.90
		STEP L	87.8715	7,029.72	15,231.06	182,772.72
		STEP M	90.0416	7,203.32	15,607.21	187,286.52

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: N
Percentage: 1.000

Effective 08/19/2017

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B735	DEVELOPMENT SERVICES MANAGER					
		STEP A	55.5189	4,441.51	9,623.27	115,479.31
		STEP B	56.8894	4,551.15	9,860.82	118,329.95
		STEP C	58.2944	4,663.55	10,104.36	121,252.35
		STEP D	59.7340	4,778.72	10,353.89	124,246.72
		STEP E	61.2092	4,896.73	10,609.59	127,315.13
		STEP F	62.7208	5,017.66	10,871.60	130,459.26
		STEP G	64.2698	5,141.58	11,140.09	133,681.18
		STEP H	65.8570	5,268.56	11,415.21	136,982.56
		STEP I	67.4834	5,398.67	11,697.12	140,365.47
		STEP J	69.1500	5,532.00	11,986.00	143,832.00
		STEP K	70.8577	5,668.61	12,282.00	147,384.01
		STEP L	72.6076	5,808.60	12,585.31	151,023.80
		STEP M	74.4007	5,952.05	12,896.12	154,753.45
B736	ECONOMIC DEVELOPMENT DIRECTOR					
		STEP A	64.6607	5,172.85	11,207.85	134,494.25
		STEP B	66.2571	5,300.56	11,484.56	137,814.76
		STEP C	67.8933	5,431.46	11,768.17	141,218.06
		STEP D	69.5700	5,565.60	12,058.80	144,705.60
		STEP E	71.2881	5,703.04	12,356.60	148,279.24
		STEP F	73.0487	5,843.89	12,661.77	151,941.29
		STEP G	74.8527	5,988.21	12,974.46	155,693.61
		STEP H	76.7012	6,136.09	13,294.87	159,538.49
		STEP I	78.5955	6,287.64	13,623.22	163,478.64
		STEP J	80.5364	6,442.91	13,959.64	167,515.71
		STEP K	82.5254	6,602.03	14,304.40	171,652.83
		STEP L	84.5634	6,765.07	14,657.65	175,891.87
		STEP M	86.6518	6,932.14	15,019.64	180,235.74
B737	ECONOMIC DEVELOPMENT MANAGER					
		STEP A	43.4443	3,475.54	7,530.34	90,364.14
		STEP B	44.5172	3,561.37	7,716.31	92,595.77
		STEP C	45.6166	3,649.32	7,906.87	94,882.52
		STEP D	46.7432	3,739.45	8,102.15	97,225.85
		STEP E	47.8976	3,831.80	8,302.25	99,627.00
		STEP F	49.0804	3,926.43	8,507.26	102,087.23
		STEP G	50.2925	4,023.40	8,717.36	104,608.40
		STEP H	51.5345	4,122.76	8,932.64	107,191.76
		STEP I	52.8072	4,224.57	9,153.24	109,838.97
		STEP J	54.1114	4,328.91	9,379.30	112,551.71
		STEP K	55.4477	4,435.81	9,610.93	115,331.21
		STEP L	56.8170	4,545.36	9,848.28	118,179.36
		STEP M	58.2202	4,657.61	10,091.50	121,098.01

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: N
Percentage: 1.000

Effective 08/19/2017

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B738	ELECTRIC BUSINESS ANALYST I					
		STEP A	39.3071	3,144.56	6,813.23	81,758.76
		STEP B	40.2773	3,222.18	6,981.39	83,776.78
		STEP C	41.2720	3,301.76	7,153.81	85,845.76
		STEP D	42.2913	3,383.30	7,330.49	87,965.90
		STEP E	43.3357	3,466.85	7,511.52	90,138.25
		STEP F	44.4059	3,552.47	7,697.02	92,364.27
		STEP G	45.5026	3,640.20	7,887.11	94,645.40
		STEP H	46.6263	3,730.10	8,081.89	96,982.70
		STEP I	47.7778	3,822.22	8,281.48	99,377.82
		STEP J	48.9577	3,916.61	8,486.00	101,832.01
		STEP K	50.1668	4,013.34	8,695.57	104,346.94
		STEP L	51.4057	4,112.45	8,910.32	106,923.85
		STEP M	52.6752	4,214.01	9,130.36	109,564.41
B739	ELECTRIC BUSINESS ANALYST II					
		STEP A	43.2416	3,459.32	7,495.21	89,942.52
		STEP B	44.3091	3,544.72	7,680.24	92,162.92
		STEP C	45.4034	3,632.27	7,869.92	94,439.07
		STEP D	46.5246	3,721.96	8,064.26	96,771.16
		STEP E	47.6736	3,813.88	8,263.42	99,161.08
		STEP F	48.8510	3,908.08	8,467.50	101,610.08
		STEP G	50.0574	4,004.59	8,676.61	104,119.39
		STEP H	51.2936	4,103.48	8,890.89	106,690.68
		STEP I	52.5604	4,204.83	9,110.46	109,325.63
		STEP J	53.8584	4,308.67	9,335.45	112,025.47
		STEP K	55.1885	4,415.08	9,566.00	114,792.08
		STEP L	56.5514	4,524.11	9,802.24	117,626.91
		STEP M	57.9480	4,635.84	10,044.32	120,531.84
B740	ELECTRIC COMPLIANCE ANALYST					
		STEP A	45.0209	3,601.67	7,803.62	93,643.47
		STEP B	46.1322	3,690.57	7,996.24	95,954.97
		STEP C	47.2715	3,781.72	8,193.72	98,324.72
		STEP D	48.4389	3,875.11	8,396.07	100,752.91
		STEP E	49.6352	3,970.81	8,603.43	103,241.21
		STEP F	50.8610	4,068.88	8,815.90	105,790.88
		STEP G	52.1170	4,169.36	9,033.61	108,403.36
		STEP H	53.4041	4,272.32	9,256.71	111,080.52
		STEP I	54.7230	4,377.84	9,485.32	113,823.84
		STEP J	56.0744	4,485.95	9,719.56	116,634.75
		STEP K	57.4592	4,596.73	9,959.59	119,515.13
		STEP L	58.8782	4,710.25	10,205.55	122,466.65
		STEP M	60.3323	4,826.58	10,457.59	125,491.18

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: N
Percentage: 1.000

Effective 08/19/2017

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B941	ELECTRIC CUSTOMR PROGRAMS SUPV					
		STEP A	54.7676	4,381.40	9,493.05	113,916.60
		STEP B	56.1194	4,489.55	9,727.36	116,728.35
		STEP C	57.5054	4,600.43	9,967.60	119,611.23
		STEP D	58.9255	4,714.04	10,213.75	122,565.04
		STEP E	60.3807	4,830.45	10,465.98	125,591.85
		STEP F	61.8719	4,949.75	10,724.46	128,693.55
		STEP G	63.3999	5,071.99	10,989.31	131,871.79
		STEP H	64.9656	5,197.24	11,260.70	135,128.44
		STEP I	66.5700	5,325.60	11,538.80	138,465.60
		STEP J	68.2140	5,457.12	11,823.76	141,885.12
		STEP K	69.8986	5,591.88	12,115.75	145,389.08
		STEP L	71.6249	5,729.99	12,414.98	148,979.79
		STEP M	73.3937	5,871.49	12,721.57	152,658.89
B741	ELECTRIC ENGINEERING TECH SUPV					
		STEP A	47.8512	3,828.09	8,294.20	99,530.49
		STEP B	49.0323	3,922.58	8,498.93	101,987.18
		STEP C	50.2432	4,019.45	8,708.82	104,505.85
		STEP D	51.4840	4,118.72	8,923.89	107,086.72
		STEP E	52.7555	4,220.44	9,144.28	109,731.44
		STEP F	54.0583	4,324.66	9,370.10	112,441.26
		STEP G	55.3934	4,431.47	9,601.52	115,218.27
		STEP H	56.7614	4,540.91	9,838.64	118,063.71
		STEP I	58.1631	4,653.04	10,081.60	120,979.24
		STEP J	59.5995	4,767.96	10,330.58	123,966.96
		STEP K	61.0714	4,885.71	10,585.70	127,028.51
		STEP L	62.5796	5,006.36	10,847.13	130,165.56
		STEP M	64.1251	5,130.00	11,115.01	133,380.20
B743	ELECTRIC OPERATIONS MANAGER					
		STEP A	67.5845	5,406.76	11,714.64	140,575.76
		STEP B	69.2528	5,540.22	12,003.81	144,045.82
		STEP C	70.9631	5,677.04	12,300.27	147,603.24
		STEP D	72.7156	5,817.24	12,604.03	151,248.44
		STEP E	74.5114	5,960.91	12,915.30	154,983.71
		STEP F	76.3515	6,108.12	13,234.26	158,811.12
		STEP G	78.2371	6,258.96	13,561.09	162,733.16
		STEP H	80.1692	6,413.53	13,895.99	166,751.93
		STEP I	82.1491	6,571.92	14,239.17	170,870.12
		STEP J	84.1778	6,734.22	14,590.81	175,089.82
		STEP K	86.2567	6,900.53	14,951.16	179,413.93
		STEP L	88.3869	7,070.95	15,320.39	183,844.75
		STEP M	90.5697	7,245.57	15,698.74	188,384.97

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: N
Percentage: 1.000

Effective 08/19/2017

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B945	ELECTRIC OPERATIONS SUPERVISOR					
		STEP A	61.4415	4,915.32	10,649.86	127,798.32
		STEP B	62.9581	5,036.64	10,912.73	130,952.84
		STEP C	64.5129	5,161.03	11,182.23	134,186.83
		STEP D	66.1061	5,288.48	11,458.39	137,500.68
		STEP E	67.7387	5,419.09	11,741.37	140,896.49
		STEP F	69.4116	5,552.92	12,031.34	144,376.12
		STEP G	71.1258	5,690.06	12,328.47	147,941.66
		STEP H	72.8823	5,830.58	12,632.93	151,595.18
		STEP I	74.6822	5,974.57	12,944.91	155,338.97
		STEP J	76.5265	6,122.12	13,264.59	159,175.12
		STEP K	78.4164	6,273.31	13,592.17	163,106.11
		STEP L	80.3530	6,428.24	13,927.85	167,134.24
		STEP M	82.3374	6,586.99	14,271.81	171,261.79
B744	ELECTRIC RATES & FINANCL ADMIN					
		STEP A	58.3337	4,666.69	10,111.17	121,334.09
		STEP B	59.7736	4,781.88	10,360.75	124,329.08
		STEP C	61.2497	4,899.97	10,616.61	127,399.37
		STEP D	62.7623	5,020.98	10,878.79	130,545.58
		STEP E	64.3123	5,144.98	11,147.46	133,769.58
		STEP F	65.9006	5,272.04	11,422.77	137,073.24
		STEP G	67.5281	5,402.24	11,704.87	140,458.44
		STEP H	69.1957	5,535.65	11,993.92	143,927.05
		STEP I	70.9046	5,672.36	12,290.13	147,481.56
		STEP J	72.6557	5,812.45	12,593.65	151,123.85
		STEP K	74.4500	5,956.00	12,904.66	154,856.00
		STEP L	76.2886	6,103.08	13,223.35	158,680.28
		STEP M	78.1726	6,253.80	13,549.91	162,599.00
B745	ELECTRIC REGU COMPLNCE ADMNSTR					
		STEP A	67.5845	5,406.76	11,714.64	140,575.76
		STEP B	69.2528	5,540.22	12,003.81	144,045.82
		STEP C	70.9631	5,677.04	12,300.27	147,603.24
		STEP D	72.7156	5,817.24	12,604.03	151,248.44
		STEP E	74.5114	5,960.91	12,915.30	154,983.71
		STEP F	76.3515	6,108.12	13,234.26	158,811.12
		STEP G	78.2371	6,258.96	13,561.09	162,733.16
		STEP H	80.1692	6,413.53	13,895.99	166,751.93
		STEP I	82.1491	6,571.92	14,239.17	170,870.12
		STEP J	84.1778	6,734.22	14,590.81	175,089.82
		STEP K	85.2567	6,820.53	14,777.82	177,333.93
		STEP L	88.3869	7,070.95	15,320.39	183,844.75
		STEP M	90.5697	7,245.57	15,698.74	188,384.97

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: N
Percentage: 1.000

Effective 08/19/2017

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B746	ELECTRIC RESOURCES ANALYST I					
		STEP A	47.9688	3,837.50	8,314.59	99,775.10
		STEP B	49.1529	3,932.23	8,519.83	102,238.03
		STEP C	50.3668	4,029.34	8,730.24	104,762.94
		STEP D	51.6107	4,128.85	8,945.85	107,350.25
		STEP E	52.8852	4,230.81	9,166.76	110,001.21
		STEP F	54.1913	4,335.30	9,393.15	112,717.90
		STEP G	55.5296	4,442.36	9,625.13	115,501.56
		STEP H	56.9010	4,552.08	9,862.84	118,354.08
		STEP I	58.3062	4,664.49	10,106.40	121,276.89
		STEP J	59.7461	4,779.68	10,355.99	124,271.88
		STEP K	61.2216	4,897.72	10,611.74	127,340.92
		STEP L	62.7335	5,018.68	10,873.80	130,485.68
		STEP M	64.2828	5,142.62	11,142.35	133,708.22
B747	ELECTRIC RESOURCES ANALYST II					
		STEP A	52.7703	4,221.62	9,146.85	109,762.22
		STEP B	54.0729	4,325.83	9,372.63	112,471.63
		STEP C	55.4083	4,432.66	9,604.10	115,249.26
		STEP D	56.7766	4,542.12	9,841.27	118,095.32
		STEP E	58.1788	4,654.30	10,084.32	121,011.90
		STEP F	59.6156	4,769.24	10,333.37	124,000.44
		STEP G	61.0878	4,887.02	10,588.55	127,062.62
		STEP H	62.5965	5,007.72	10,850.06	130,200.72
		STEP I	64.1424	5,131.39	11,118.01	133,416.19
		STEP J	65.7264	5,258.11	11,392.57	136,710.91
		STEP K	67.3496	5,387.96	11,673.93	140,087.16
		STEP L	69.0129	5,521.03	11,962.23	143,546.83
		STEP M	70.7172	5,657.37	12,257.64	147,091.77
B749	ELECTRIC RISK MGMT ADMNSTR					
		STEP A	64.1688	5,133.50	11,122.59	133,471.10
		STEP B	65.7529	5,260.23	11,397.16	136,766.03
		STEP C	67.3767	5,390.13	11,678.62	140,143.53
		STEP D	69.0406	5,523.24	11,967.03	143,604.44
		STEP E	70.7457	5,659.65	12,262.58	147,151.05
		STEP F	72.4928	5,799.42	12,565.41	150,785.02
		STEP G	74.2831	5,942.64	12,875.73	154,508.84
		STEP H	76.1176	6,089.40	13,193.71	158,324.60
		STEP I	77.9974	6,239.79	13,519.54	162,234.59
		STEP J	79.9236	6,393.88	13,853.42	166,241.08
		STEP K	81.8974	6,551.79	14,195.54	170,346.59
		STEP L	83.9199	6,713.59	14,546.11	174,553.39
		STEP M	85.9924	6,879.39	14,905.34	178,864.19

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: N
Percentage: 1.000

Effective 08/19/2017

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B750	ELECTRIC SAFETY COORDINATOR					
		STEP A	36.5871	2,926.96	6,341.76	76,101.16
		STEP B	37.4902	2,999.21	6,498.30	77,979.61
		STEP C	38.4160	3,073.28	6,658.77	79,905.28
		STEP D	39.3647	3,149.17	6,823.21	81,878.57
		STEP E	40.3369	3,226.95	6,991.72	83,900.75
		STEP F	41.3331	3,306.64	7,164.40	85,972.84
		STEP G	42.3538	3,388.30	7,341.32	88,095.90
		STEP H	43.3998	3,471.98	7,522.63	90,271.58
		STEP I	44.4716	3,557.72	7,708.41	92,500.92
		STEP J	45.5699	3,645.59	7,898.78	94,785.39
		STEP K	46.6952	3,735.61	8,093.83	97,126.01
		STEP L	47.8484	3,827.87	8,293.72	99,524.67
		STEP M	49.0301	3,922.40	8,498.55	101,982.60
B751	ELECTRIC SUBSTATION SUPERVISOR					
		STEP A	61.4415	4,915.32	10,649.86	127,798.32
		STEP B	62.9581	5,036.64	10,912.73	130,952.84
		STEP C	64.5129	5,161.03	11,182.23	134,186.83
		STEP D	66.1061	5,288.48	11,458.39	137,500.68
		STEP E	67.7387	5,419.09	11,741.37	140,896.49
		STEP F	69.4116	5,552.92	12,031.34	144,376.12
		STEP G	71.1258	5,690.06	12,328.47	147,941.66
		STEP H	72.8823	5,830.58	12,632.93	151,595.18
		STEP I	74.6822	5,974.57	12,944.91	155,338.97
		STEP J	76.5265	6,122.12	13,264.59	159,175.12
		STEP K	78.4164	6,273.31	13,592.17	163,106.11
		STEP L	80.3530	6,428.24	13,927.85	167,134.24
		STEP M	82.3374	6,586.99	14,271.81	171,261.79
B752	ELECTRIC TECHNOLOGY SYST SUPV					
		STEP A	50.0104	4,000.83	8,668.46	104,021.63
		STEP B	51.2449	4,099.59	8,882.44	106,589.39
		STEP C	52.5104	4,200.83	9,101.80	109,221.63
		STEP D	53.8072	4,304.57	9,326.58	111,918.97
		STEP E	55.1361	4,410.88	9,556.92	114,683.08
		STEP F	56.4977	4,519.81	9,792.93	117,515.21
		STEP G	57.8930	4,631.44	10,034.78	120,417.44
		STEP H	59.3227	4,745.81	10,282.60	123,391.21
		STEP I	60.7877	4,863.01	10,536.53	126,438.41
		STEP J	62.2889	4,983.11	10,796.74	129,560.91
		STEP K	63.8272	5,106.17	11,063.38	132,760.57
		STEP L	65.4035	5,232.28	11,336.60	136,039.28
		STEP M	67.0187	5,361.49	11,616.57	139,398.89

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: N
Percentage: 1.000

Effective 08/19/2017

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B753	ELECTRIC UTILITY DIRECTOR					
		STEP A	99.9138	7,993.10	17,318.39	207,820.70
		STEP B	102.3801	8,190.40	17,745.88	212,950.60
		STEP C	104.9085	8,392.68	18,184.14	218,209.68
		STEP D	107.4993	8,599.94	18,633.21	223,598.54
		STEP E	110.1541	8,812.32	19,093.37	229,120.52
		STEP F	112.8745	9,029.96	19,564.91	234,778.96
		STEP G	115.6620	9,252.96	20,048.08	240,576.96
		STEP H	118.5184	9,481.47	20,543.18	246,518.27
		STEP I	121.4454	9,715.63	21,050.53	252,606.43
		STEP J	124.4446	9,955.56	21,570.39	258,844.76
		STEP K	127.5179	10,201.43	22,103.10	265,237.23
		STEP L	130.6670	10,453.36	22,648.94	271,787.36
		STEP M	133.8940	10,711.52	23,208.29	278,499.52
B754	ELECTRONIC MAINT COORDINATOR					
		STEP A	35.2965	2,823.72	6,118.06	73,416.72
		STEP B	36.1682	2,893.45	6,269.15	75,229.85
		STEP C	37.0614	2,964.91	6,423.97	77,087.71
		STEP D	37.9766	3,038.12	6,582.61	78,991.32
		STEP E	38.9145	3,113.16	6,745.18	80,942.16
		STEP F	39.8755	3,190.04	6,911.75	82,941.04
		STEP G	40.8603	3,268.82	7,082.45	84,989.42
		STEP H	41.8694	3,349.55	7,257.36	87,088.35
		STEP I	42.9034	3,432.27	7,436.58	89,239.07
		STEP J	43.9629	3,517.03	7,620.23	91,442.83
		STEP K	45.0486	3,603.88	7,808.42	93,701.08
		STEP L	46.1612	3,692.89	8,001.27	96,015.29
		STEP M	47.3012	3,784.09	8,198.87	98,386.49
B755	EMS QUAL ASSURANCE COORDINATOR					
		STEP A	45.1917	3,615.33	7,833.22	93,998.73
		STEP B	46.3073	3,704.58	8,026.59	96,319.18
		STEP C	47.4509	3,796.07	8,224.82	98,697.87
		STEP D	48.6228	3,889.82	8,427.95	101,135.42
		STEP E	49.8236	3,985.88	8,636.09	103,633.08
		STEP F	51.0540	4,084.32	8,849.36	106,192.32
		STEP G	52.3148	4,185.18	9,067.89	108,814.78
		STEP H	53.6068	4,288.54	9,291.84	111,502.14
		STEP I	54.9307	4,394.45	9,521.32	114,255.85
		STEP J	56.2873	4,502.98	9,756.46	117,077.58
		STEP K	57.6773	4,614.18	9,997.39	119,968.78
		STEP L	59.1017	4,728.13	10,244.29	122,931.53
		STEP M	60.5613	4,844.90	10,497.29	125,967.50

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: N
Percentage: 1.000

Effective 08/19/2017

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B939	ENERGY SERVICES ACCOUNT REP I					
		STEP A	39.3599	3,148.79	6,822.38	81,868.59
		STEP B	40.3314	3,226.51	6,990.77	83,889.31
		STEP C	41.3274	3,306.19	7,163.41	85,960.99
		STEP D	42.3480	3,387.84	7,340.32	88,083.84
		STEP E	43.3939	3,471.51	7,521.60	90,259.31
		STEP F	44.4655	3,557.24	7,707.35	92,488.24
		STEP G	45.5636	3,645.08	7,897.69	94,772.28
		STEP H	46.6889	3,735.11	8,092.74	97,112.91
		STEP I	47.8419	3,827.35	8,292.59	99,511.15
		STEP J	49.0234	3,921.87	8,497.38	101,968.67
		STEP K	50.2341	4,018.72	8,707.24	104,486.92
		STEP L	51.4747	4,117.97	8,922.28	107,067.37
		STEP M	52.7459	4,219.67	9,142.62	109,711.47
B756	ENERGY SERVICES ACCOUNT REP II					
		STEP A	43.2959	3,463.67	7,504.62	90,055.47
		STEP B	44.3646	3,549.16	7,689.86	92,278.36
		STEP C	45.4602	3,636.81	7,879.76	94,557.21
		STEP D	46.5829	3,726.63	8,074.36	96,892.43
		STEP E	47.7333	3,818.66	8,273.77	99,285.26
		STEP F	48.9122	3,912.97	8,478.11	101,737.37
		STEP G	50.1201	4,009.60	8,687.48	104,249.80
		STEP H	51.3579	4,108.63	8,902.03	106,824.43
		STEP I	52.6262	4,210.09	9,121.87	109,462.49
		STEP J	53.9259	4,314.07	9,347.15	112,165.87
		STEP K	55.2576	4,420.60	9,577.98	114,935.80
		STEP L	56.6223	4,529.78	9,814.53	117,774.38
		STEP M	58.0206	4,641.64	10,056.90	120,682.84
B757	ENGINEERING MANAGER					
		STEP A	56.5013	4,520.10	9,793.55	117,522.70
		STEP B	57.8958	4,631.66	10,035.27	120,423.26
		STEP C	59.3256	4,746.04	10,283.10	123,397.24
		STEP D	60.7907	4,863.25	10,537.05	126,444.65
		STEP E	62.2920	4,983.36	10,797.28	129,567.36
		STEP F	63.8304	5,106.43	11,063.93	132,767.23
		STEP G	65.4068	5,232.54	11,337.17	136,046.14
		STEP H	67.0220	5,361.76	11,617.14	139,405.76
		STEP I	68.6772	5,494.17	11,904.04	142,848.57
		STEP J	70.3733	5,629.86	12,198.03	146,376.46
		STEP K	72.1112	5,768.89	12,499.27	149,991.29
		STEP L	73.8921	5,911.36	12,807.96	153,695.56
		STEP M	75.7169	6,057.35	13,124.26	157,491.15

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: N
Percentage: 1.000

Effective 08/19/2017

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B758	ENVIRONMENTAL COORDINATOR					
		STEP A	42.0752	3,366.01	7,293.03	87,516.41
		STEP B	43.1139	3,449.11	7,473.07	89,676.91
		STEP C	44.1786	3,534.28	7,657.62	91,891.48
		STEP D	45.2697	3,621.57	7,846.74	94,160.97
		STEP E	46.3877	3,711.01	8,040.53	96,486.41
		STEP F	47.5333	3,802.66	8,239.10	98,869.26
		STEP G	48.7071	3,896.56	8,442.56	101,310.76
		STEP H	49.9100	3,992.80	8,651.06	103,812.80
		STEP I	51.1426	4,091.40	8,864.71	106,376.60
		STEP J	52.4056	4,192.44	9,083.63	109,003.64
		STEP K	53.6998	4,295.98	9,307.96	111,695.58
		STEP L	55.0260	4,402.08	9,537.84	114,454.08
		STEP M	56.3849	4,510.79	9,773.38	117,280.59
B761	ENVIRONMENTAL UTIL COMPL ADMIN					
		STEP A	42.0733	3,365.86	7,292.70	87,512.46
		STEP B	43.1117	3,448.93	7,472.69	89,672.33
		STEP C	44.1764	3,534.11	7,657.24	91,886.91
		STEP D	45.2674	3,621.39	7,846.34	94,156.19
		STEP E	46.3853	3,710.82	8,040.11	96,481.42
		STEP F	47.5308	3,802.46	8,238.67	98,864.06
		STEP G	48.7046	3,896.36	8,442.13	101,305.56
		STEP H	49.9074	3,992.59	8,650.61	103,807.39
		STEP I	51.1400	4,091.20	8,864.26	106,371.20
		STEP J	52.4029	4,192.23	9,083.16	108,998.03
		STEP K	53.6970	4,295.76	9,307.48	111,689.76
		STEP L	55.0231	4,401.84	9,537.33	114,448.04
		STEP M	56.3820	4,510.56	9,772.88	117,274.56
B759	ENVIRONMENTAL UTIL DIRECTOR					
		STEP A	74.5054	5,960.43	12,914.26	154,971.23
		STEP B	76.3445	6,107.56	13,233.04	158,796.56
		STEP C	78.2299	6,258.39	13,559.84	162,718.19
		STEP D	80.1619	6,412.95	13,894.72	166,736.75
		STEP E	82.1416	6,571.32	14,237.87	170,854.52
		STEP F	84.1701	6,733.60	14,589.48	175,073.80
		STEP G	86.2488	6,899.90	14,949.79	179,397.50
		STEP H	88.3788	7,070.30	15,318.99	183,827.90
		STEP I	90.5614	7,244.91	15,697.30	188,367.71
		STEP J	92.7979	7,423.83	16,084.96	193,019.63
		STEP K	95.0896	7,607.16	16,482.19	197,786.36
		STEP L	97.4380	7,795.04	16,889.25	202,671.04
		STEP M	99.8443	7,987.54	17,306.34	207,676.14

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: N
Percentage: 1.000

Effective 08/19/2017

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B760	EQUIPMENT MAINT SUPERVISOR	STEP A	31.4681	2,517.44	5,454.47	65,453.64
		STEP B	32.2449	2,579.59	5,589.11	67,069.39
		STEP C	33.0412	2,643.29	5,727.14	68,725.69
		STEP D	33.8572	2,708.57	5,868.58	70,422.97
		STEP E	34.6934	2,775.47	6,013.52	72,162.27
		STEP F	35.5501	2,844.00	6,162.01	73,944.20
		STEP G	36.4281	2,914.24	6,314.20	75,770.44
		STEP H	37.3277	2,986.21	6,470.13	77,641.61
		STEP I	38.2496	3,059.96	6,629.93	79,559.16
		STEP J	39.1942	3,135.53	6,793.66	81,523.93
		STEP K	40.1621	3,212.96	6,961.43	83,537.16
		STEP L	41.1540	3,292.32	7,133.36	85,600.32
		STEP M	42.1703	3,373.62	7,309.51	87,714.22
B851	ERP MANAGER	STEP A	48.3018	3,864.14	8,372.31	100,467.74
		STEP B	49.4942	3,959.53	8,578.99	102,947.93
		STEP C	50.7165	4,057.32	8,790.86	105,490.32
		STEP D	51.9690	4,157.52	9,007.96	108,095.52
		STEP E	53.2524	4,260.19	9,230.41	110,764.99
		STEP F	54.5675	4,365.40	9,458.36	113,500.40
		STEP G	55.9151	4,473.20	9,691.95	116,303.40
		STEP H	57.2960	4,583.68	9,931.30	119,175.68
		STEP I	58.7110	4,696.88	10,176.57	122,118.88
		STEP J	60.1609	4,812.87	10,427.88	125,134.67
		STEP K	61.6467	4,931.73	10,685.42	128,225.13
		STEP L	63.1691	5,053.52	10,949.31	131,391.72
		STEP M	64.7291	5,178.32	11,219.71	134,636.52
B847	EU BUSINESS SVCS ADMINISTRATOR	STEP A	42.9160	3,433.28	7,438.77	89,265.28
		STEP B	43.9753	3,518.02	7,622.38	91,468.62
		STEP C	45.0614	3,604.91	7,810.64	93,727.71
		STEP D	46.1742	3,693.93	8,003.52	96,042.33
		STEP E	47.3145	3,785.16	8,201.18	98,414.16
		STEP F	48.4830	3,878.64	8,403.72	100,844.64
		STEP G	49.6803	3,974.42	8,611.25	103,335.02
		STEP H	50.9072	4,072.57	8,823.91	105,886.97
		STEP I	52.1644	4,173.15	9,041.82	108,501.95
		STEP J	53.4527	4,276.21	9,265.13	111,181.61
		STEP K	54.7728	4,381.82	9,493.95	113,927.42
		STEP L	56.1254	4,490.03	9,728.40	116,740.83
		STEP M	57.5115	4,600.92	9,968.66	119,623.92

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: N
Percentage: 1.000

Effective 08/19/2017

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B848	EU RATE ANALYST I	STEP A	34.4334	2,754.67	5,968.45	71,621.47
		STEP B	35.2833	2,822.66	6,115.77	73,389.26
		STEP C	36.1547	2,892.37	6,266.81	75,201.77
		STEP D	37.0476	2,963.80	6,421.58	77,059.00
		STEP E	37.9625	3,037.00	6,580.16	78,962.00
		STEP F	38.9000	3,112.00	6,742.66	80,912.00
		STEP G	39.8607	3,188.85	6,909.18	82,910.25
		STEP H	40.8451	3,267.60	7,079.81	84,957.80
		STEP I	41.8538	3,348.30	7,254.65	87,055.90
		STEP J	42.8874	3,430.99	7,433.81	89,205.79
		STEP K	43.9466	3,515.72	7,617.41	91,408.92
		STEP L	45.0319	3,602.55	7,805.52	93,666.35
		STEP M	46.1440	3,691.52	7,998.29	95,979.52
B849	EU RATE ANALYST II	STEP A	37.3182	2,985.45	6,468.48	77,621.85
		STEP B	38.2394	3,059.15	6,628.16	79,537.95
		STEP C	39.1838	3,134.70	6,791.85	81,502.30
		STEP D	40.1515	3,212.12	6,959.59	83,515.12
		STEP E	41.1431	3,291.44	7,131.47	85,577.64
		STEP F	42.1591	3,372.72	7,307.57	87,690.92
		STEP G	43.2003	3,456.02	7,488.05	89,856.62
		STEP H	44.2672	3,541.37	7,672.98	92,075.77
		STEP I	45.3604	3,628.83	7,862.46	94,349.63
		STEP J	46.4806	3,718.44	8,056.63	96,679.64
		STEP K	47.6285	3,810.28	8,255.60	99,067.28
		STEP L	48.8047	3,904.37	8,459.48	101,513.77
		STEP M	50.0100	4,000.80	8,668.40	104,020.80
B762	FACILITIES MANAGER	STEP A	40.8297	3,266.37	7,077.14	84,925.77
		STEP B	41.8376	3,347.00	7,251.85	87,022.20
		STEP C	42.8708	3,429.66	7,430.93	89,171.26
		STEP D	43.9295	3,514.36	7,614.44	91,373.36
		STEP E	45.0144	3,601.15	7,802.49	93,629.95
		STEP F	46.1261	3,690.08	7,995.19	95,942.28
		STEP G	47.2652	3,781.21	8,192.63	98,311.61
		STEP H	48.4325	3,874.60	8,394.96	100,739.60
		STEP I	49.6286	3,970.28	8,602.29	103,227.48
		STEP J	50.8542	4,068.33	8,814.72	105,776.73
		STEP K	52.1101	4,168.80	9,032.41	108,389.00
		STEP L	53.3970	4,271.76	9,255.48	111,065.76
		STEP M	54.7157	4,377.25	9,484.05	113,808.65

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: N
Percentage: 1.000

Effective 08/19/2017

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B763	FINANCE DIRECTOR	STEP A	67.0881	5,367.04	11,628.60	139,543.24
		STEP B	68.7443	5,499.54	11,915.67	142,988.14
		STEP C	70.4421	5,635.36	12,209.96	146,519.56
		STEP D	72.1817	5,774.53	12,511.49	150,137.93
		STEP E	73.9643	5,917.14	12,820.47	153,845.74
		STEP F	75.7909	6,063.27	13,137.08	157,645.07
		STEP G	77.6626	6,213.00	13,461.51	161,538.20
		STEP H	79.5806	6,366.44	13,793.97	165,527.64
		STEP I	81.5459	6,523.67	14,134.62	169,615.47
		STEP J	83.5598	6,684.78	14,483.69	173,804.38
		STEP K	85.6234	6,849.87	14,841.38	178,096.67
		STEP L	87.7379	7,019.03	15,207.90	182,494.83
		STEP M	89.9047	7,192.37	15,583.48	187,001.77
B764	FINANCE MANAGER	STEP A	44.7525	3,580.20	7,757.10	93,085.20
		STEP B	45.8572	3,668.57	7,948.58	95,382.97
		STEP C	46.9897	3,759.17	8,144.88	97,738.57
		STEP D	48.1501	3,852.00	8,346.01	100,152.20
		STEP E	49.3393	3,947.14	8,552.14	102,625.74
		STEP F	50.5577	4,044.61	8,763.33	105,160.01
		STEP G	51.8063	4,144.50	8,979.75	107,757.10
		STEP H	53.0857	4,246.85	9,201.52	110,418.25
		STEP I	54.3967	4,351.73	9,428.76	113,145.13
		STEP J	55.7401	4,459.20	9,661.61	115,939.40
		STEP K	57.1167	4,569.33	9,900.22	118,802.73
		STEP L	58.5272	4,682.17	10,144.71	121,736.57
		STEP M	59.9726	4,797.80	10,395.25	124,743.00
B765	FINANCE SUPERVISOR	STEP A	36.3377	2,907.01	6,298.53	75,582.41
		STEP B	37.2345	2,978.76	6,453.98	77,447.76
		STEP C	38.1540	3,052.32	6,613.36	79,360.32
		STEP D	39.0963	3,127.70	6,776.69	81,320.30
		STEP E	40.0618	3,204.94	6,944.04	83,328.54
		STEP F	41.0511	3,284.08	7,115.52	85,386.28
		STEP G	42.0649	3,365.19	7,291.24	87,494.99
		STEP H	43.1038	3,448.30	7,471.32	89,655.90
		STEP I	44.1683	3,533.46	7,655.83	91,870.06
		STEP J	45.2591	3,620.72	7,844.91	94,138.92
		STEP K	46.3768	3,710.14	8,038.64	96,463.74
		STEP L	47.5221	3,801.76	8,237.16	98,845.96
		STEP M	48.6957	3,895.65	8,440.58	101,287.05

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: N
Percentage: 1.000

Effective 08/19/2017

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B766	FIRE BATTALION CHIEF (8HR)					
		STEP A	51.1945	4,095.56	8,873.71	106,484.56
		STEP B	51.8769	4,150.15	8,992.00	107,903.95
		STEP C	53.1581	4,252.64	9,214.07	110,568.84
		STEP D	54.4709	4,357.67	9,441.62	113,299.47
		STEP E	55.8161	4,465.28	9,674.79	116,097.48
		STEP F	57.1945	4,575.56	9,913.71	118,964.56
		STEP G	58.6070	4,688.56	10,158.54	121,902.56
		STEP H	60.0544	4,804.35	10,409.42	124,913.15
		STEP I	61.5375	4,923.00	10,666.50	127,998.00
		STEP J	63.0572	5,044.57	10,929.91	131,158.97
		STEP K	64.6145	5,169.16	11,199.84	134,398.16
		STEP L	66.2102	5,296.81	11,476.43	137,717.21
		STEP M	67.8453	5,427.62	11,759.85	141,118.22
B767	FIRE BATTALION CHIEF (24HR)					
		STEP A	36.1622	4,050.16	8,775.36	105,304.32
		STEP B	37.0549	4,150.14	8,991.98	107,903.86
		STEP C	37.9700	4,252.64	9,214.05	110,568.64
		STEP D	38.9077	4,357.66	9,441.60	113,299.22
		STEP E	39.8686	4,465.28	9,674.78	116,097.36
		STEP F	40.8532	4,575.55	9,913.70	118,964.51
		STEP G	41.8621	4,688.55	10,158.53	121,902.43
		STEP H	42.8959	4,804.34	10,409.40	124,912.86
		STEP I	43.9553	4,922.99	10,666.48	127,997.83
		STEP J	45.0408	5,044.56	10,929.90	131,158.80
		STEP K	46.1532	5,169.15	11,199.84	134,398.11
		STEP L	47.2930	5,296.81	11,476.43	137,717.21
		STEP M	48.4609	5,427.62	11,759.84	141,118.14
B768	FIRE CHIEF					
		STEP A	72.7667	5,821.33	12,612.89	151,354.73
		STEP B	74.5628	5,965.02	12,924.21	155,090.62
		STEP C	76.4042	6,112.33	13,243.39	158,920.73
		STEP D	78.2911	6,263.28	13,570.45	162,845.48
		STEP E	80.2246	6,417.96	13,905.59	166,867.16
		STEP F	82.2058	6,576.46	14,249.00	170,988.06
		STEP G	84.2360	6,738.88	14,600.90	175,210.88
		STEP H	86.3163	6,905.30	14,961.49	179,537.90
		STEP I	88.4479	7,075.83	15,330.96	183,971.63
		STEP J	90.6322	7,250.57	15,709.58	188,514.97
		STEP K	92.8705	7,429.64	16,097.55	193,170.64
		STEP L	95.1640	7,613.12	16,495.09	197,941.12
		STEP M	97.5142	7,801.13	16,902.46	202,829.53

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: N
Percentage: 1.000

Effective 08/19/2017

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B769	FIRE DIVISION CHIEF	STEP A	55.6902	4,455.21	9,652.96	115,835.61
		STEP B	57.0648	4,565.18	9,891.23	118,694.78
		STEP C	58.4741	4,677.92	10,135.51	121,626.12
		STEP D	59.9182	4,793.45	10,385.82	124,629.85
		STEP E	61.3979	4,911.83	10,642.30	127,707.63
		STEP F	62.9142	5,033.13	10,905.12	130,861.53
		STEP G	64.4679	5,157.43	11,174.43	134,093.23
		STEP H	66.0600	5,284.80	11,450.40	137,404.80
		STEP I	67.6915	5,415.32	11,733.19	140,798.32
		STEP J	69.3632	5,549.05	12,022.95	144,275.45
		STEP K	71.0762	5,686.09	12,319.87	147,838.49
		STEP L	72.8315	5,826.52	12,624.12	151,489.52
		STEP M	74.6301	5,970.40	12,935.88	155,230.60
B770	FLEET MANAGER	STEP A	40.8297	3,266.37	7,077.14	84,925.77
		STEP B	41.8376	3,347.00	7,251.85	87,022.20
		STEP C	42.8708	3,429.66	7,430.93	89,171.26
		STEP D	43.9295	3,514.36	7,614.44	91,373.36
		STEP E	45.0144	3,601.15	7,802.49	93,629.95
		STEP F	46.1261	3,690.08	7,995.19	95,942.28
		STEP G	47.2652	3,781.21	8,192.63	98,311.61
		STEP H	48.4325	3,874.60	8,394.96	100,739.60
		STEP I	49.6286	3,970.28	8,602.29	103,227.48
		STEP J	50.8542	4,068.33	8,814.72	105,776.73
		STEP K	52.1101	4,168.80	9,032.41	108,389.00
		STEP L	53.3970	4,271.76	9,255.48	111,065.76
		STEP M	54.7157	4,377.25	9,484.05	113,808.65
B771	GOVERNMENT RELATIONS ADMINISTR	STEP A	43.9043	3,512.34	7,610.07	91,320.94
		STEP B	44.9880	3,599.04	7,797.92	93,575.04
		STEP C	46.0990	3,687.92	7,990.49	95,885.92
		STEP D	47.2374	3,778.99	8,187.81	98,253.79
		STEP E	48.4040	3,872.32	8,390.02	100,680.32
		STEP F	49.5994	3,967.95	8,597.22	103,166.75
		STEP G	50.8243	4,065.94	8,809.54	105,714.54
		STEP H	52.0795	4,166.36	9,027.11	108,325.36
		STEP I	53.3656	4,269.24	9,250.03	111,000.44
		STEP J	54.6835	4,374.68	9,478.47	113,741.68
		STEP K	56.0340	4,482.72	9,712.56	116,550.72
		STEP L	57.4178	4,593.42	9,952.41	119,429.02
		STEP M	58.8358	4,706.86	10,198.20	122,378.46

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: N
Percentage: 1.000

Effective 08/19/2017

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B844	HOUSING MANAGER	STEP A	43.4430	3,475.44	7,530.12	90,361.44
		STEP B	44.5172	3,561.37	7,716.31	92,595.77
		STEP C	45.6166	3,649.32	7,906.87	94,882.52
		STEP D	46.7432	3,739.45	8,102.15	97,225.85
		STEP E	47.8976	3,831.80	8,302.25	99,627.00
		STEP F	49.0804	3,926.43	8,507.26	102,087.23
		STEP G	50.2925	4,023.40	8,717.36	104,608.40
		STEP H	51.5345	4,122.76	8,932.64	107,191.76
		STEP I	52.8072	4,224.57	9,153.24	109,838.97
		STEP J	54.1114	4,328.91	9,379.30	112,551.71
		STEP K	55.4477	4,435.81	9,610.93	115,331.21
		STEP L	56.8170	4,545.36	9,848.28	118,179.36
		STEP M	58.2202	4,657.61	10,091.50	121,098.01
B772	HOUSING SUPERVISOR	STEP A	36.5872	2,926.97	6,341.78	76,101.37
		STEP B	37.4902	2,999.21	6,498.30	77,979.61
		STEP C	38.4160	3,073.28	6,658.77	79,905.28
		STEP D	39.3647	3,149.17	6,823.21	81,878.57
		STEP E	40.3369	3,226.95	6,991.72	83,900.75
		STEP F	41.3331	3,306.64	7,164.40	85,972.84
		STEP G	42.3538	3,388.30	7,341.32	88,095.90
		STEP H	43.3998	3,471.98	7,522.63	90,271.58
		STEP I	44.4716	3,557.72	7,708.41	92,500.92
		STEP J	45.5699	3,645.59	7,898.78	94,785.39
		STEP K	46.6952	3,735.61	8,093.83	97,126.01
		STEP L	47.8484	3,827.87	8,293.72	99,524.67
		STEP M	49.0301	3,922.40	8,498.55	101,982.60
B773	HUMAN RESOURCES ANALYST I	STEP A	32.3413	2,587.30	5,605.82	67,269.90
		STEP B	33.1397	2,651.17	5,744.21	68,930.57
		STEP C	33.9581	2,716.64	5,886.07	70,632.84
		STEP D	34.7967	2,783.73	6,031.42	72,377.13
		STEP E	35.6561	2,852.48	6,180.39	74,164.68
		STEP F	36.5366	2,922.92	6,333.01	75,996.12
		STEP G	37.4390	2,995.12	6,489.42	77,873.12
		STEP H	38.3635	3,069.08	6,649.67	79,796.08
		STEP I	39.3110	3,144.88	6,813.90	81,766.88
		STEP J	40.2818	3,222.54	6,982.17	83,786.14
		STEP K	41.2766	3,302.12	7,154.61	85,855.32
		STEP L	42.2960	3,383.68	7,331.30	87,975.68
		STEP M	43.3405	3,467.24	7,512.35	90,148.24

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: N
Percentage: 1.000

Effective 08/19/2017

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B774	HUMAN RESOURCES ANALYST II					
		STEP A	35.5826	2,846.60	6,167.65	74,011.80
		STEP B	36.4610	2,916.88	6,319.90	75,838.88
		STEP C	37.3614	2,988.91	6,475.97	77,711.71
		STEP D	38.2841	3,062.72	6,635.91	79,630.92
		STEP E	39.2295	3,138.36	6,799.78	81,597.36
		STEP F	40.1984	3,215.87	6,967.72	83,612.67
		STEP G	41.1911	3,295.28	7,139.79	85,677.48
		STEP H	42.2084	3,376.67	7,316.12	87,793.47
		STEP I	43.2507	3,460.05	7,496.78	89,961.45
		STEP J	44.3188	3,545.50	7,681.92	92,183.10
		STEP K	45.4133	3,633.06	7,871.63	94,459.66
		STEP L	46.5349	3,722.79	8,066.04	96,792.59
		STEP M	47.6841	3,814.72	8,265.24	99,182.92
B775	HUMAN RESOURCES DIRECTOR					
		STEP A	61.0708	4,885.66	10,585.60	127,027.26
		STEP B	62.5784	5,006.27	10,846.92	130,163.07
		STEP C	64.1238	5,129.90	11,114.79	133,377.50
		STEP D	65.7074	5,256.59	11,389.28	136,671.39
		STEP E	67.3301	5,386.40	11,670.55	140,046.60
		STEP F	68.9929	5,519.43	11,958.76	143,505.23
		STEP G	70.6968	5,655.74	12,254.11	147,049.34
		STEP H	72.4427	5,795.41	12,556.73	150,680.81
		STEP I	74.2318	5,938.54	12,866.84	154,402.14
		STEP J	76.0650	6,085.20	13,184.60	158,215.20
		STEP K	77.9435	6,235.48	13,510.20	162,122.48
		STEP L	79.8684	6,389.47	13,843.85	166,126.27
		STEP M	81.8408	6,547.26	14,185.73	170,228.86
B776	HUMAN RESOURCES MANAGER					
		STEP A	41.6683	3,333.46	7,222.50	86,670.06
		STEP B	42.6971	3,415.76	7,400.83	88,809.96
		STEP C	43.7516	3,500.12	7,583.61	91,003.32
		STEP D	44.8320	3,586.56	7,770.88	93,250.56
		STEP E	45.9392	3,675.13	7,962.79	95,553.53
		STEP F	47.0737	3,765.89	8,159.44	97,913.29
		STEP G	48.2363	3,858.90	8,360.95	100,331.50
		STEP H	49.4275	3,954.20	8,567.43	102,809.20
		STEP I	50.6482	4,051.85	8,779.02	105,348.25
		STEP J	51.8990	4,151.92	8,995.82	107,949.92
		STEP K	53.1807	4,254.45	9,217.98	110,615.85
		STEP L	54.4940	4,359.52	9,445.62	113,347.52
		STEP M	55.8398	4,467.18	9,678.89	116,146.78

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: N
Percentage: 1.000

Effective 08/19/2017

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B777	INFO SECURITY ADMINISTRATOR					
		STEP A	42.8581	3,428.64	7,428.73	89,144.84
		STEP B	43.9160	3,513.28	7,612.10	91,345.28
		STEP C	45.0006	3,600.04	7,800.10	93,601.24
		STEP D	46.1119	3,688.95	7,992.72	95,912.75
		STEP E	47.2507	3,780.05	8,190.12	98,281.45
		STEP F	48.4176	3,873.40	8,392.38	100,708.60
		STEP G	49.6133	3,969.06	8,599.63	103,195.66
		STEP H	50.8385	4,067.08	8,812.00	105,744.08
		STEP I	52.0941	4,167.52	9,029.64	108,355.72
		STEP J	53.3806	4,270.44	9,252.63	111,031.64
		STEP K	54.6989	4,375.91	9,481.14	113,773.71
		STEP L	56.0497	4,483.97	9,715.28	116,583.37
		STEP M	57.4339	4,594.71	9,955.20	119,462.51
B778	INTERPRETIVE SRVCS SUPERVISOR					
		STEP A	31.2307	2,498.45	5,413.32	64,959.85
		STEP B	32.0020	2,560.16	5,547.01	66,564.16
		STEP C	32.7923	2,623.38	5,684.00	68,207.98
		STEP D	33.6022	2,688.17	5,824.38	69,892.57
		STEP E	34.4320	2,754.56	5,968.21	71,618.56
		STEP F	35.2823	2,822.58	6,115.59	73,387.18
		STEP G	36.1537	2,892.29	6,266.64	75,199.69
		STEP H	37.0465	2,963.72	6,421.39	77,056.72
		STEP I	37.9614	3,036.91	6,579.97	78,959.71
		STEP J	38.8989	3,111.91	6,742.47	80,909.71
		STEP K	39.8596	3,188.76	6,909.00	82,907.96
		STEP L	40.8439	3,267.51	7,079.60	84,955.31
		STEP M	41.8526	3,348.20	7,254.45	87,053.40
B779	IT DIVISION MANAGER					
		STEP A	44.7165	3,577.32	7,750.86	93,010.32
		STEP B	45.8208	3,665.66	7,942.27	95,307.26
		STEP C	46.9524	3,756.19	8,138.41	97,660.99
		STEP D	48.1119	3,848.95	8,339.39	100,072.75
		STEP E	49.3001	3,944.00	8,545.35	102,544.20
		STEP F	50.5176	4,041.40	8,756.38	105,076.60
		STEP G	51.7652	4,141.21	8,972.63	107,671.61
		STEP H	53.0436	4,243.48	9,194.22	110,330.68
		STEP I	54.3535	4,348.28	9,421.27	113,055.28
		STEP J	55.6958	4,455.66	9,653.93	115,847.26
		STEP K	57.0713	4,565.70	9,892.35	118,708.30
		STEP L	58.4807	4,678.45	10,136.65	121,639.85
		STEP M	59.9250	4,794.00	10,387.00	124,644.00

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: N
Percentage: 1.000

Effective 08/19/2017

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B781	IT PROGRAM MANAGER					
		STEP A	40.6545	3,252.36	7,046.78	84,561.36
		STEP B	41.6585	3,332.68	7,220.80	86,649.68
		STEP C	42.6873	3,414.98	7,399.13	88,789.58
		STEP D	43.7415	3,499.32	7,581.86	90,982.32
		STEP E	44.8217	3,585.73	7,769.09	93,229.13
		STEP F	45.9286	3,674.28	7,960.95	95,531.48
		STEP G	47.0629	3,765.03	8,157.56	97,890.83
		STEP H	48.2252	3,858.01	8,359.03	100,308.41
		STEP I	49.4161	3,953.28	8,565.45	102,785.48
		STEP J	50.6365	4,050.92	8,776.99	105,323.92
		STEP K	51.8870	4,150.96	8,993.74	107,924.96
		STEP L	53.1684	4,253.47	9,215.85	110,590.27
		STEP M	54.4815	4,358.52	9,443.46	113,321.52
B782	KEY ACCOUNTS REPRESENTATIVE					
		STEP A	47.6233	3,809.86	8,254.70	99,056.46
		STEP B	48.7987	3,903.89	8,458.44	101,501.29
		STEP C	50.0039	4,000.31	8,667.34	104,008.11
		STEP D	51.2388	4,099.10	8,881.39	106,576.70
		STEP E	52.5042	4,200.33	9,100.72	109,208.73
		STEP F	53.8008	4,304.06	9,325.47	111,905.66
		STEP G	55.1295	4,410.36	9,555.78	114,669.36
		STEP H	56.4909	4,519.27	9,791.75	117,501.07
		STEP I	57.8860	4,630.88	10,033.57	120,402.88
		STEP J	59.3156	4,745.24	10,281.37	123,376.44
		STEP K	60.7805	4,862.44	10,535.28	126,423.44
		STEP L	62.2815	4,982.52	10,795.46	129,545.52
		STEP M	63.8196	5,105.56	11,062.06	132,744.76
B783	LIBRARY SUPERVISOR					
		STEP A	32.1157	2,569.25	5,566.72	66,800.65
		STEP B	32.9086	2,632.68	5,704.15	68,449.88
		STEP C	33.7213	2,697.70	5,845.02	70,140.30
		STEP D	34.5541	2,764.32	5,989.37	71,872.52
		STEP E	35.4075	2,832.60	6,137.30	73,647.60
		STEP F	36.2819	2,902.55	6,288.86	75,466.35
		STEP G	37.1779	2,974.23	6,444.16	77,330.03
		STEP H	38.0960	3,047.68	6,603.30	79,239.68
		STEP I	39.0369	3,122.95	6,766.39	81,196.75
		STEP J	40.0009	3,200.07	6,933.48	83,201.87
		STEP K	40.9888	3,279.10	7,104.72	85,256.70
		STEP L	42.0010	3,360.08	7,280.17	87,362.08
		STEP M	43.0383	3,443.06	7,459.97	89,519.66

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: N
Percentage: 1.000

Effective 08/19/2017

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B784	MANAGEMENT ANALYST					
		STEP A	38.4165	3,073.32	6,658.86	79,906.32
		STEP B	39.3646	3,149.16	6,823.19	81,878.36
		STEP C	40.3367	3,226.93	6,991.69	83,900.33
		STEP D	41.3329	3,306.63	7,164.36	85,972.43
		STEP E	42.3537	3,388.29	7,341.30	88,095.69
		STEP F	43.3996	3,471.96	7,522.59	90,271.16
		STEP G	44.4714	3,557.71	7,708.37	92,500.51
		STEP H	45.5697	3,645.57	7,898.74	94,784.97
		STEP I	46.6951	3,735.60	8,093.81	97,125.80
		STEP J	47.8483	3,827.86	8,293.70	99,524.46
		STEP K	49.0299	3,922.39	8,498.51	101,982.19
		STEP L	50.2408	4,019.26	8,708.40	104,500.86
		STEP M	51.4815	4,118.52	8,923.46	107,081.52
B785	MAPPING SUPERVISOR					
		STEP A	36.5871	2,926.96	6,341.76	76,101.16
		STEP B	37.4902	2,999.21	6,498.30	77,979.61
		STEP C	38.4160	3,073.28	6,658.77	79,905.28
		STEP D	39.3647	3,149.17	6,823.21	81,878.57
		STEP E	40.3369	3,226.95	6,991.72	83,900.75
		STEP F	41.3331	3,306.64	7,164.40	85,972.84
		STEP G	42.3538	3,388.30	7,341.32	88,095.90
		STEP H	43.3998	3,471.98	7,522.63	90,271.58
		STEP I	44.4716	3,557.72	7,708.41	92,500.92
		STEP J	45.5699	3,645.59	7,898.78	94,785.39
		STEP K	46.6952	3,735.61	8,093.83	97,126.01
		STEP L	47.8484	3,827.87	8,293.72	99,524.67
		STEP M	49.0301	3,922.40	8,498.55	101,982.60
B787	OPEN SPACE SUPERINTENDENT					
		STEP A	37.0282	2,962.25	6,418.22	77,018.65
		STEP B	37.9426	3,035.40	6,576.71	78,920.60
		STEP C	38.8797	3,110.37	6,739.14	80,869.77
		STEP D	39.8398	3,187.18	6,905.56	82,866.78
		STEP E	40.8237	3,265.89	7,076.10	84,913.29
		STEP F	41.8319	3,346.55	7,250.86	87,010.35
		STEP G	42.8650	3,429.20	7,429.93	89,159.20
		STEP H	43.9236	3,513.88	7,613.42	91,361.08
		STEP I	45.0083	3,600.66	7,801.43	93,617.26
		STEP J	46.1198	3,689.58	7,994.09	95,929.18
		STEP K	47.2588	3,780.70	8,191.52	98,298.30
		STEP L	48.4259	3,874.07	8,393.82	100,725.87
		STEP M	49.6218	3,969.74	8,601.11	103,213.34

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: N
Percentage: 1.000

Effective 08/19/2017

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B788	PARK DEVELOPMENT ANALYST I					
		STEP A	33.2609	2,660.87	5,765.22	69,182.67
		STEP B	34.0820	2,726.56	5,907.54	70,890.56
		STEP C	34.9236	2,793.88	6,053.42	72,641.08
		STEP D	35.7861	2,862.88	6,202.92	74,435.08
		STEP E	36.6699	2,933.59	6,356.11	76,273.39
		STEP F	37.5755	3,006.04	6,513.08	78,157.04
		STEP G	38.5035	3,080.28	6,673.94	80,087.28
		STEP H	39.4543	3,156.34	6,838.74	82,064.94
		STEP I	40.4287	3,234.29	7,007.64	84,091.69
		STEP J	41.4271	3,314.16	7,180.69	86,168.36
		STEP K	42.4502	3,396.01	7,358.03	88,296.41
		STEP L	43.4986	3,479.88	7,539.75	90,477.08
		STEP M	44.5728	3,565.82	7,725.95	92,711.42
B789	PARK DEVELOPMENT ANALYST II					
		STEP A	36.5872	2,926.97	6,341.78	76,101.37
		STEP B	37.4902	2,999.21	6,498.30	77,979.61
		STEP C	38.4160	3,073.28	6,658.77	79,905.28
		STEP D	39.3647	3,149.17	6,823.21	81,878.57
		STEP E	40.3369	3,226.95	6,991.72	83,900.75
		STEP F	41.3331	3,306.64	7,164.40	85,972.84
		STEP G	42.3538	3,388.30	7,341.32	88,095.90
		STEP H	43.3998	3,471.98	7,522.63	90,271.58
		STEP I	44.4716	3,557.72	7,708.41	92,500.92
		STEP J	45.5699	3,645.59	7,898.78	94,785.39
		STEP K	46.6952	3,735.61	8,093.83	97,126.01
		STEP L	47.8484	3,827.87	8,293.72	99,524.67
		STEP M	49.0301	3,922.40	8,498.55	101,982.60
B790	PARK PLANNING & DEVELOPMT SUPT					
		STEP A	37.0282	2,962.25	6,418.22	77,018.65
		STEP B	37.9426	3,035.40	6,576.71	78,920.60
		STEP C	38.8797	3,110.37	6,739.14	80,869.77
		STEP D	39.8398	3,187.18	6,905.56	82,866.78
		STEP E	40.8237	3,265.89	7,076.10	84,913.29
		STEP F	41.8319	3,346.55	7,250.86	87,010.35
		STEP G	42.8650	3,429.20	7,429.93	89,159.20
		STEP H	43.9236	3,513.88	7,613.42	91,361.08
		STEP I	45.0083	3,600.66	7,801.43	93,617.26
		STEP J	46.1198	3,689.58	7,994.09	95,929.18
		STEP K	47.2588	3,780.70	8,191.52	98,298.30
		STEP L	48.4259	3,874.07	8,393.82	100,725.87
		STEP M	49.6218	3,969.74	8,601.11	103,213.34

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: N
Percentage: 1.000

Effective 08/19/2017

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B855	PARKS MANAGER	STEP A	42.5828	3,406.62	7,381.01	88,572.22
		STEP B	43.6340	3,490.72	7,563.22	90,758.72
		STEP C	44.7116	3,576.92	7,750.01	93,000.12
		STEP D	45.8158	3,665.26	7,941.40	95,296.86
		STEP E	46.9472	3,755.77	8,137.51	97,650.17
		STEP F	48.1066	3,848.52	8,338.47	100,061.72
		STEP G	49.2947	3,943.57	8,544.41	102,532.97
		STEP H	50.5121	4,040.96	8,755.43	105,065.16
		STEP I	51.7595	4,140.76	8,971.64	107,659.76
		STEP J	53.0378	4,243.02	9,193.21	110,318.62
		STEP K	54.3476	4,347.80	9,420.25	113,043.00
		STEP L	55.6898	4,455.18	9,652.89	115,834.78
		STEP M	57.0651	4,565.20	9,891.28	118,695.40
B791	PARKS SUPERINTENDENT	STEP A	37.0282	2,962.25	6,418.22	77,018.65
		STEP B	37.9426	3,035.40	6,576.71	78,920.60
		STEP C	38.8797	3,110.37	6,739.14	80,869.77
		STEP D	39.8398	3,187.18	6,905.56	82,866.78
		STEP E	40.8237	3,265.89	7,076.10	84,913.29
		STEP F	41.8319	3,346.55	7,250.86	87,010.35
		STEP G	42.8650	3,429.20	7,429.93	89,159.20
		STEP H	43.9236	3,513.88	7,613.42	91,361.08
		STEP I	45.0083	3,600.66	7,801.43	93,617.26
		STEP J	46.1198	3,689.58	7,994.09	95,929.18
		STEP K	47.2588	3,780.70	8,191.52	98,298.30
		STEP L	48.4259	3,874.07	8,393.82	100,725.87
		STEP M	49.6218	3,969.74	8,601.11	103,213.34
B792	PARKS SUPERVISOR	STEP A	29.9659	2,397.27	5,194.08	62,329.07
		STEP B	30.7059	2,456.47	5,322.35	63,868.27
		STEP C	31.4642	2,517.13	5,453.79	65,445.53
		STEP D	32.2413	2,579.30	5,588.49	67,061.90
		STEP E	33.0375	2,643.00	5,726.50	68,718.00
		STEP F	33.8534	2,708.27	5,867.92	70,415.07
		STEP G	34.6895	2,775.16	6,012.84	72,154.16
		STEP H	35.5461	2,843.68	6,161.32	73,935.88
		STEP I	36.4240	2,913.92	6,313.49	75,761.92
		STEP J	37.3235	2,985.88	6,469.40	77,632.88
		STEP K	38.2453	3,059.62	6,629.18	79,550.22
		STEP L	39.1898	3,135.18	6,792.89	81,514.78
		STEP M	40.1576	3,212.60	6,960.65	83,527.80

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: N
Percentage: 1.000

Effective 08/19/2017

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B794	PARKS, REC & LIBRARIES DIRECTOR					
		STEP A	66.0802	5,286.41	11,453.90	137,446.81
		STEP B	67.7114	5,416.91	11,736.64	140,839.71
		STEP C	69.3836	5,550.68	12,026.49	144,317.88
		STEP D	71.0971	5,687.76	12,323.49	147,881.96
		STEP E	72.8529	5,828.23	12,627.83	151,534.03
		STEP F	74.6521	5,972.16	12,939.69	155,276.36
		STEP G	76.4957	6,119.65	13,259.25	159,111.05
		STEP H	78.3848	6,270.78	13,586.69	163,040.38
		STEP I	80.3206	6,425.64	13,922.23	167,066.84
		STEP J	82.3042	6,584.33	14,266.06	171,192.73
		STEP K	84.3368	6,746.94	14,618.37	175,420.54
		STEP L	86.4196	6,913.56	14,979.39	179,752.76
		STEP M	88.5538	7,084.30	15,349.32	184,191.90
B793	PARKS, REC & LIBRARY BUS ADMSTR					
		STEP A	37.0442	2,963.53	6,420.99	77,051.93
		STEP B	37.9591	3,036.72	6,579.57	78,954.92
		STEP C	38.8965	3,111.72	6,742.06	80,904.72
		STEP D	39.8571	3,188.56	6,908.56	82,902.76
		STEP E	40.8414	3,267.31	7,079.17	84,950.11
		STEP F	41.8500	3,348.00	7,254.00	87,048.00
		STEP G	42.8836	3,430.68	7,433.15	89,197.88
		STEP H	43.9426	3,515.40	7,616.71	91,400.60
		STEP I	45.0278	3,602.22	7,804.81	93,657.82
		STEP J	46.1398	3,691.18	7,997.56	95,970.78
		STEP K	47.2793	3,782.34	8,195.07	98,340.94
		STEP L	48.4469	3,875.75	8,397.46	100,769.55
		STEP M	49.6433	3,971.46	8,604.83	103,258.06
B854	PAYROLL SUPERVISOR					
		STEP A	39.2244	3,137.95	6,798.89	81,586.75
		STEP B	40.1927	3,215.41	6,966.73	83,600.81
		STEP C	41.1853	3,294.82	7,138.78	85,665.42
		STEP D	42.2024	3,376.19	7,315.08	87,780.99
		STEP E	43.2446	3,459.56	7,495.73	89,948.76
		STEP F	44.3126	3,545.00	7,680.85	92,170.20
		STEP G	45.4069	3,632.55	7,870.52	94,446.35
		STEP H	46.5283	3,722.26	8,064.90	96,778.86
		STEP I	47.6774	3,814.19	8,264.08	99,168.99
		STEP J	48.8548	3,908.38	8,468.16	101,617.98
		STEP K	50.0613	4,004.90	8,677.29	104,127.50
		STEP L	51.2976	4,103.80	8,891.58	106,699.00
		STEP M	52.5645	4,205.16	9,111.18	109,334.16

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: N
Percentage: 1.000

Effective 08/19/2017

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B795	PLANNING MANAGER	STEP A	55.5189	4,441.51	9,623.27	115,479.31
		STEP B	56.8894	4,551.15	9,860.82	118,329.95
		STEP C	58.2944	4,663.55	10,104.36	121,252.35
		STEP D	59.7340	4,778.72	10,353.89	124,246.72
		STEP E	61.2092	4,896.73	10,609.59	127,315.13
		STEP F	62.7208	5,017.66	10,871.60	130,459.26
		STEP G	64.2698	5,141.58	11,140.09	133,681.18
		STEP H	65.8570	5,268.56	11,415.21	136,982.56
		STEP I	67.4834	5,398.67	11,697.12	140,365.47
		STEP J	69.1500	5,532.00	11,986.00	143,832.00
		STEP K	70.8577	5,668.61	12,282.00	147,384.01
		STEP L	72.6076	5,808.60	12,585.31	151,023.80
		STEP M	74.4007	5,952.05	12,896.12	154,753.45
B796	POLICE CAPTAIN	STEP A	58.5500	4,684.00	10,148.66	121,784.00
		STEP B	59.9953	4,799.62	10,399.18	124,790.22
		STEP C	61.4769	4,918.15	10,656.00	127,871.95
		STEP D	62.9952	5,039.61	10,919.16	131,030.01
		STEP E	64.5509	5,164.07	11,188.82	134,265.87
		STEP F	66.1451	5,291.60	11,465.15	137,581.80
		STEP G	67.7786	5,422.28	11,748.29	140,979.48
		STEP H	69.4524	5,556.19	12,038.41	144,460.99
		STEP I	71.1676	5,693.40	12,335.71	148,028.60
		STEP J	72.9252	5,834.01	12,640.36	151,684.41
		STEP K	74.7262	5,978.09	12,952.54	155,430.49
		STEP L	76.5716	6,125.72	13,272.41	159,268.92
		STEP M	78.4626	6,277.00	13,600.18	163,202.20
B797	POLICE CHIEF	STEP A	77.9578	6,236.62	13,512.68	162,152.22
		STEP B	79.8820	6,390.56	13,846.21	166,154.56
		STEP C	81.8548	6,548.38	14,188.16	170,257.98
		STEP D	83.8763	6,710.10	14,538.55	174,462.70
		STEP E	85.9477	6,875.81	14,897.60	178,771.21
		STEP F	88.0702	7,045.61	15,265.50	183,186.01
		STEP G	90.2452	7,219.61	15,642.50	187,710.01
		STEP H	92.4739	7,397.91	16,028.80	192,345.71
		STEP I	94.7577	7,580.61	16,424.66	197,096.01
		STEP J	97.0978	7,767.82	16,830.28	201,963.42
		STEP K	99.4957	7,959.65	17,245.92	206,951.05
		STEP L	101.9529	8,156.23	17,671.83	212,062.03
		STEP M	104.4707	8,357.65	18,108.25	217,299.05

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: N
Percentage: 1.000

Effective 08/19/2017

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B798	POLICE LIEUTENANT	STEP A	53.1477	4,251.81	9,212.26	110,547.21
		STEP B	54.4596	4,356.76	9,439.66	113,275.96
		STEP C	55.8046	4,464.36	9,672.79	116,073.56
		STEP D	57.1827	4,574.61	9,911.66	118,940.01
		STEP E	58.5949	4,687.59	10,156.44	121,877.39
		STEP F	60.0420	4,803.36	10,407.28	124,887.36
		STEP G	61.5248	4,921.98	10,664.29	127,971.58
		STEP H	63.0442	5,043.53	10,927.66	131,131.93
		STEP I	64.6011	5,168.08	11,197.52	134,370.28
		STEP J	66.1965	5,295.72	11,474.06	137,688.72
		STEP K	67.8313	5,426.50	11,757.42	141,089.10
		STEP L	69.5065	5,560.52	12,047.79	144,573.52
		STEP M	71.2230	5,697.84	12,345.32	148,143.84
B799	POLICE SERVICES ADMINISTRATOR	STEP A	41.4691	3,317.52	7,187.97	86,255.72
		STEP B	42.4929	3,399.43	7,365.43	88,385.23
		STEP C	43.5424	3,483.39	7,547.34	90,568.19
		STEP D	44.6177	3,569.41	7,733.73	92,804.81
		STEP E	45.7196	3,657.56	7,924.73	95,096.76
		STEP F	46.8486	3,747.88	8,120.42	97,445.08
		STEP G	48.0056	3,840.44	8,320.97	99,851.64
		STEP H	49.1912	3,935.29	8,526.47	102,317.69
		STEP I	50.4060	4,032.48	8,737.04	104,844.48
		STEP J	51.6508	4,132.06	8,952.80	107,433.66
		STEP K	52.9264	4,234.11	9,173.90	110,086.91
		STEP L	54.2335	4,338.68	9,400.47	112,805.68
		STEP M	55.5728	4,445.82	9,632.61	115,591.42
B800	POLICE SOCIAL SVCS ADMINSTR	STEP A	43.9043	3,512.34	7,610.07	91,320.94
		STEP B	44.9880	3,599.04	7,797.92	93,575.04
		STEP C	46.0990	3,687.92	7,990.49	95,885.92
		STEP D	47.2374	3,778.99	8,187.81	98,253.79
		STEP E	48.4040	3,872.32	8,390.02	100,680.32
		STEP F	49.5994	3,967.95	8,597.22	103,166.75
		STEP G	50.8243	4,065.94	8,809.54	105,714.54
		STEP H	52.0795	4,166.36	9,027.11	108,325.36
		STEP I	53.3656	4,269.24	9,250.03	111,000.44
		STEP J	54.6835	4,374.68	9,478.47	113,741.68
		STEP K	56.0340	4,482.72	9,712.56	116,550.72
		STEP L	57.4178	4,593.42	9,952.41	119,429.02
		STEP M	58.8358	4,706.86	10,198.20	122,378.46

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: N
Percentage: 1.000

Effective 08/19/2017

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B801	POWER ENGINEERING MANAGER					
		STEP A	67.5845	5,406.76	11,714.64	140,575.76
		STEP B	69.2528	5,540.22	12,003.81	144,045.82
		STEP C	70.9631	5,677.04	12,300.27	147,603.24
		STEP D	72.7156	5,817.24	12,604.03	151,248.44
		STEP E	74.5114	5,960.91	12,915.30	154,983.71
		STEP F	76.3515	6,108.12	13,234.26	158,811.12
		STEP G	78.2371	6,258.96	13,561.09	162,733.16
		STEP H	80.1692	6,413.53	13,895.99	166,751.93
		STEP I	82.1491	6,571.92	14,239.17	170,870.12
		STEP J	84.1778	6,734.22	14,590.81	175,089.82
		STEP K	86.2567	6,900.53	14,951.16	179,413.93
		STEP L	88.3869	7,070.95	15,320.39	183,844.75
		STEP M	90.5697	7,245.57	15,698.74	188,384.97
B802	POWER GENERATION SUPERTINDENT					
		STEP A	62.0272	4,962.17	10,751.38	129,016.57
		STEP B	63.5584	5,084.67	11,016.78	132,201.47
		STEP C	65.1281	5,210.24	11,288.87	135,466.44
		STEP D	66.7365	5,338.92	11,567.66	138,811.92
		STEP E	68.3846	5,470.76	11,853.33	142,239.96
		STEP F	70.0734	5,605.87	12,146.05	145,752.67
		STEP G	71.8040	5,744.32	12,446.02	149,352.32
		STEP H	73.5772	5,886.17	12,753.38	153,040.57
		STEP I	75.3943	6,031.54	13,068.34	156,820.14
		STEP J	77.2562	6,180.49	13,391.07	160,692.89
		STEP K	79.1641	6,333.12	13,721.77	164,661.32
		STEP L	81.1192	6,489.53	14,060.66	168,727.93
		STEP M	83.1225	6,649.80	14,407.90	172,894.80
B803	POWER PLANT OPS & MAINT SUPV					
		STEP A	59.0692	4,725.53	10,238.66	122,863.93
		STEP B	60.5273	4,842.18	10,491.39	125,896.78
		STEP C	62.0221	4,961.76	10,750.49	129,005.96
		STEP D	63.5538	5,084.30	11,015.99	132,191.90
		STEP E	65.1233	5,209.86	11,288.03	135,456.46
		STEP F	66.7316	5,338.52	11,566.81	138,801.72
		STEP G	68.3796	5,470.36	11,852.46	142,229.56
		STEP H	70.0683	5,605.46	12,145.17	145,742.06
		STEP I	71.7987	5,743.89	12,445.10	149,341.29
		STEP J	73.5719	5,885.75	12,752.46	153,029.55
		STEP K	75.3888	6,031.10	13,067.39	156,808.70
		STEP L	77.2506	6,180.04	13,390.10	160,681.24
		STEP M	79.1584	6,332.67	13,720.78	164,649.47

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: N
Percentage: 1.000

Effective 08/19/2017

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B804	POWER SUPPLY & PORTFOLIO ADMST					
		STEP A	64.1688	5,133.50	11,122.59	133,471.10
		STEP B	65.7529	5,260.23	11,397.16	136,766.03
		STEP C	67.3767	5,390.13	11,678.62	140,143.53
		STEP D	69.0406	5,523.24	11,967.03	143,604.44
		STEP E	70.7457	5,659.65	12,262.58	147,151.05
		STEP F	72.4928	5,799.42	12,565.41	150,785.02
		STEP G	74.2831	5,942.64	12,875.73	154,508.84
		STEP H	76.1176	6,089.40	13,193.71	158,324.60
		STEP I	77.9974	6,239.79	13,519.54	162,234.59
		STEP J	79.9236	6,393.88	13,853.42	166,241.08
		STEP K	81.8974	6,551.79	14,195.54	170,346.59
		STEP L	83.9199	6,713.59	14,546.11	174,553.39
		STEP M	85.9924	6,879.39	14,905.34	178,864.19
B805	PREVENTATIVE MAINT SUPERVISOR					
		STEP A	42.7162	3,417.29	7,404.14	88,849.69
		STEP B	43.7704	3,501.63	7,586.86	91,042.43
		STEP C	44.8514	3,588.11	7,774.24	93,290.91
		STEP D	45.9590	3,676.72	7,966.22	95,594.72
		STEP E	47.0940	3,767.52	8,162.96	97,955.52
		STEP F	48.2571	3,860.56	8,364.56	100,374.76
		STEP G	49.4488	3,955.90	8,571.12	102,853.50
		STEP H	50.6700	4,053.60	8,782.80	105,393.60
		STEP I	51.9214	4,153.71	8,999.70	107,996.51
		STEP J	53.2036	4,256.28	9,221.95	110,663.48
		STEP K	54.5175	4,361.40	9,449.70	113,396.40
		STEP L	55.8639	4,469.11	9,683.07	116,196.91
		STEP M	57.2435	4,579.48	9,922.20	119,066.48
B806	PRINCIPAL ENGINEER					
		STEP A	50.2219	4,017.75	8,705.12	104,461.55
		STEP B	51.4615	4,116.92	8,919.99	107,039.92
		STEP C	52.7324	4,218.59	9,140.28	109,683.39
		STEP D	54.0347	4,322.77	9,366.01	112,392.17
		STEP E	55.3691	4,429.52	9,597.31	115,167.72
		STEP F	56.7365	4,538.92	9,834.32	118,011.92
		STEP G	58.1377	4,651.01	10,077.20	120,926.41
		STEP H	59.5735	4,765.88	10,326.07	123,912.88
		STEP I	61.0447	4,883.57	10,581.08	126,972.97
		STEP J	62.5522	5,004.17	10,842.38	130,108.57
		STEP K	64.0970	5,127.76	11,110.14	133,321.76
		STEP L	65.6800	5,254.40	11,384.53	136,614.40
		STEP M	67.3020	5,384.16	11,665.68	139,988.16

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: N
Percentage: 1.000

Effective 08/19/2017

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B807	PRINCIPAL PLANNER	STEP A	46.3792	3,710.33	8,039.06	96,468.73
		STEP B	47.5241	3,801.92	8,237.51	98,850.12
		STEP C	48.6977	3,895.81	8,440.93	101,291.21
		STEP D	49.9004	3,992.03	8,649.40	103,792.83
		STEP E	51.1327	4,090.61	8,863.00	106,356.01
		STEP F	52.3955	4,191.64	9,081.88	108,982.64
		STEP G	53.6895	4,295.16	9,306.18	111,674.16
		STEP H	55.0154	4,401.23	9,536.00	114,432.03
		STEP I	56.3740	4,509.92	9,771.49	117,257.92
		STEP J	57.7663	4,621.30	10,012.82	120,153.90
		STEP K	59.1928	4,735.42	10,260.08	123,121.02
		STEP L	60.6547	4,852.37	10,513.48	126,161.77
		STEP M	62.1526	4,972.20	10,773.11	129,277.40
B808	PUB AFFAIRS&COMMUNICAT ADMNSTR	STEP A	43.9043	3,512.34	7,610.07	91,320.94
		STEP B	44.9880	3,599.04	7,797.92	93,575.04
		STEP C	46.0990	3,687.92	7,990.49	95,885.92
		STEP D	47.2374	3,778.99	8,187.81	98,253.79
		STEP E	48.4040	3,872.32	8,390.02	100,680.32
		STEP F	49.5994	3,967.95	8,597.22	103,166.75
		STEP G	50.8243	4,065.94	8,809.54	105,714.54
		STEP H	52.0795	4,166.36	9,027.11	108,325.36
		STEP I	53.3656	4,269.24	9,250.03	111,000.44
		STEP J	54.6835	4,374.68	9,478.47	113,741.68
		STEP K	56.0340	4,482.72	9,712.56	116,550.72
		STEP L	57.4178	4,593.42	9,952.41	119,429.02
		STEP M	58.8358	4,706.86	10,198.20	122,378.46
B809	PUBLIC AFFAIRS&COMMNCT DIRECTOR	STEP A	55.5188	4,441.50	9,623.25	115,479.10
		STEP B	56.8894	4,551.15	9,860.82	118,329.95
		STEP C	58.2943	4,663.54	10,104.34	121,252.14
		STEP D	59.7339	4,778.71	10,353.87	124,246.51
		STEP E	61.2091	4,896.72	10,609.57	127,314.92
		STEP F	62.7207	5,017.65	10,871.58	130,459.05
		STEP G	64.2697	5,141.57	11,140.08	133,680.97
		STEP H	65.8569	5,268.55	11,415.19	136,982.35
		STEP I	67.4833	5,398.66	11,697.10	140,365.26
		STEP J	69.1499	5,531.99	11,985.98	143,831.79
		STEP K	70.8576	5,668.60	12,281.98	147,383.80
		STEP L	72.6075	5,808.60	12,585.30	151,023.60
		STEP M	74.4006	5,952.04	12,896.10	154,753.24

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: N
Percentage: 1.000

Effective 08/19/2017

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B810	PUBLIC INFORMATION OFFICER					
		STEP A	40.2377	3,219.01	6,974.53	83,694.41
		STEP B	41.2309	3,298.47	7,146.68	85,760.27
		STEP C	42.2492	3,379.93	7,323.19	87,878.33
		STEP D	43.2925	3,463.40	7,504.03	90,048.40
		STEP E	44.3617	3,548.93	7,689.36	92,272.33
		STEP F	45.4572	3,636.57	7,879.24	94,550.97
		STEP G	46.5799	3,726.39	8,073.84	96,886.19
		STEP H	47.7302	3,818.41	8,273.23	99,278.81
		STEP I	48.9089	3,912.71	8,477.54	101,730.51
		STEP J	50.1168	4,009.34	8,686.91	104,242.94
		STEP K	51.3545	4,108.36	8,901.44	106,817.36
		STEP L	52.6227	4,209.81	9,121.26	109,455.21
		STEP M	53.9223	4,313.78	9,346.53	112,158.38
B811	PUBLIC WORKS DIRECTOR					
		STEP A	60.9892	4,879.13	10,571.46	126,857.53
		STEP B	62.4949	4,999.59	10,832.44	129,989.39
		STEP C	64.0383	5,123.06	11,099.97	133,199.66
		STEP D	65.6198	5,249.58	11,374.09	136,489.18
		STEP E	67.2403	5,379.22	11,654.98	139,859.82
		STEP F	68.9009	5,512.07	11,942.82	143,313.87
		STEP G	70.6024	5,648.19	12,237.74	146,852.99
		STEP H	72.3460	5,787.68	12,539.97	150,479.68
		STEP I	74.1327	5,930.61	12,849.66	154,196.01
		STEP J	75.9635	6,077.08	13,167.00	158,004.08
		STEP K	77.8395	6,227.16	13,492.18	161,906.16
		STEP L	79.7618	6,380.94	13,825.37	165,904.54
		STEP M	81.7316	6,538.52	14,166.81	170,001.72
B812	PURCHASING & WAREHOUSE MANAGER					
		STEP A	41.1306	3,290.44	7,129.30	85,551.64
		STEP B	42.1459	3,371.67	7,305.28	87,663.47
		STEP C	43.1867	3,454.93	7,485.69	89,828.33
		STEP D	44.2533	3,540.26	7,670.57	92,046.86
		STEP E	45.3461	3,627.68	7,859.99	94,319.88
		STEP F	46.4660	3,717.28	8,054.10	96,649.28
		STEP G	47.6135	3,809.08	8,253.00	99,036.08
		STEP H	48.7894	3,903.15	8,456.82	101,481.95
		STEP I	49.9943	3,999.54	8,665.67	103,988.14
		STEP J	51.2289	4,098.31	8,879.67	106,556.11
		STEP K	52.4941	4,199.52	9,098.97	109,187.72
		STEP L	53.7905	4,303.24	9,323.68	111,884.24
		STEP M	55.1189	4,409.51	9,553.94	114,647.31

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: N
Percentage: 1.000

Effective 08/19/2017

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B813	RECREATION MANAGER					
		STEP A	41.2998	3,303.98	7,158.63	85,903.58
		STEP B	42.3197	3,385.57	7,335.41	88,024.97
		STEP C	43.3649	3,469.19	7,516.58	90,198.99
		STEP D	44.4358	3,554.86	7,702.20	92,426.46
		STEP E	45.5332	3,642.65	7,892.42	94,709.05
		STEP F	46.6577	3,732.61	8,087.33	97,048.01
		STEP G	47.8099	3,824.79	8,287.04	99,444.59
		STEP H	48.9907	3,919.25	8,491.72	101,900.65
		STEP I	50.2005	4,016.04	8,701.42	104,417.04
		STEP J	51.4403	4,115.22	8,916.31	106,995.82
		STEP K	52.7106	4,216.84	9,136.50	109,638.04
		STEP L	54.0124	4,320.99	9,362.14	112,345.79
		STEP M	55.3463	4,427.70	9,593.35	115,120.30
B814	RECREATION SUPERINTENDENT					
		STEP A	35.8423	2,867.38	6,212.66	74,551.98
		STEP B	36.7275	2,938.20	6,366.10	76,393.20
		STEP C	37.6345	3,010.76	6,523.31	78,279.76
		STEP D	38.5639	3,085.11	6,684.40	80,212.91
		STEP E	39.5163	3,161.30	6,849.49	82,193.90
		STEP F	40.4922	3,239.37	7,018.64	84,223.77
		STEP G	41.4922	3,319.37	7,191.98	86,303.77
		STEP H	42.5169	3,401.35	7,369.59	88,435.15
		STEP I	43.5669	3,485.35	7,551.59	90,619.15
		STEP J	44.6428	3,571.42	7,738.08	92,857.02
		STEP K	45.7453	3,659.62	7,929.18	95,150.22
		STEP L	46.8750	3,750.00	8,125.00	97,500.00
		STEP M	48.0326	3,842.60	8,325.65	99,907.80
B815	RECREATION SUPERVISOR					
		STEP A	31.2307	2,498.45	5,413.32	64,959.85
		STEP B	32.0020	2,560.16	5,547.01	66,564.16
		STEP C	32.7923	2,623.38	5,684.00	68,207.98
		STEP D	33.6022	2,688.17	5,824.38	69,892.57
		STEP E	34.4320	2,754.56	5,968.21	71,618.56
		STEP F	35.2823	2,822.58	6,115.59	73,387.18
		STEP G	36.1537	2,892.29	6,266.64	75,199.69
		STEP H	37.0465	2,963.72	6,421.39	77,056.72
		STEP I	37.9614	3,036.91	6,579.97	78,959.71
		STEP J	38.8989	3,111.91	6,742.47	80,909.71
		STEP K	39.8596	3,188.76	6,909.00	82,907.96
		STEP L	40.8439	3,267.51	7,079.60	84,955.31
		STEP M	41.8526	3,348.20	7,254.45	87,053.40

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: N
Percentage: 1.000

Effective 08/19/2017

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B846	REFUSE & STORMWATER MANAGER					
		STEP A	56.5013	4,520.10	9,793.55	117,522.70
		STEP B	57.8958	4,631.66	10,035.27	120,423.26
		STEP C	59.3256	4,746.04	10,283.10	123,397.24
		STEP D	60.7907	4,863.25	10,537.05	126,444.65
		STEP E	62.2920	4,983.36	10,797.28	129,567.36
		STEP F	63.8304	5,106.43	11,063.93	132,767.23
		STEP G	65.4068	5,232.54	11,337.17	136,046.14
		STEP H	67.0220	5,361.76	11,617.14	139,405.76
		STEP I	68.6772	5,494.17	11,904.04	142,848.57
		STEP J	70.3733	5,629.86	12,198.03	146,376.46
		STEP K	72.1112	5,768.89	12,499.27	149,991.29
		STEP L	73.8921	5,911.36	12,807.96	153,695.56
		STEP M	75.7169	6,057.35	13,124.26	157,491.15
B816	REFUSE SUPERINTENDENT					
		STEP A	40.0712	3,205.69	6,945.67	83,348.09
		STEP B	41.0602	3,284.81	7,117.10	85,405.21
		STEP C	42.0743	3,365.94	7,292.87	87,514.54
		STEP D	43.1133	3,449.06	7,472.97	89,675.66
		STEP E	44.1781	3,534.24	7,657.53	91,890.44
		STEP F	45.2691	3,621.52	7,846.64	94,159.72
		STEP G	46.3871	3,710.96	8,040.43	96,485.16
		STEP H	47.5326	3,802.60	8,238.98	98,867.80
		STEP I	48.7065	3,896.52	8,442.46	101,309.52
		STEP J	49.9093	3,992.74	8,650.94	103,811.34
		STEP K	51.1419	4,091.35	8,864.59	106,375.15
		STEP L	52.4049	4,192.39	9,083.51	109,002.19
		STEP M	53.6991	4,295.92	9,307.84	111,694.12
B817	REFUSE SUPERVISOR					
		STEP A	33.7592	2,700.73	5,851.59	70,219.13
		STEP B	34.5920	2,767.36	5,995.94	71,951.36
		STEP C	35.4463	2,835.70	6,144.02	73,728.30
		STEP D	36.3217	2,905.73	6,295.76	75,549.13
		STEP E	37.2187	2,977.49	6,451.24	77,414.89
		STEP F	38.1379	3,051.03	6,610.56	79,326.83
		STEP G	39.0797	3,126.37	6,773.81	81,285.77
		STEP H	40.0448	3,203.58	6,941.09	83,293.18
		STEP I	41.0338	3,282.70	7,112.52	85,350.30
		STEP J	42.0471	3,363.76	7,288.16	87,457.96
		STEP K	43.0855	3,446.84	7,468.15	89,617.84
		STEP L	44.1496	3,531.96	7,652.59	91,831.16
		STEP M	45.2399	3,619.19	7,841.58	94,098.99

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: N
Percentage: 1.000

Effective 08/19/2017

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B819	RISK MANAGER	STEP A	50.2260	4,018.08	8,705.84	104,470.08
		STEP B	51.4659	4,117.27	8,920.75	107,049.07
		STEP C	52.7369	4,218.95	9,141.06	109,692.75
		STEP D	54.0393	4,323.14	9,366.81	112,401.74
		STEP E	55.3738	4,429.90	9,598.12	115,177.50
		STEP F	56.7413	4,539.30	9,835.15	118,021.90
		STEP G	58.1426	4,651.40	10,078.05	120,936.60
		STEP H	59.5785	4,766.28	10,326.94	123,923.28
		STEP I	61.0498	4,883.98	10,581.96	126,983.58
		STEP J	62.5575	5,004.60	10,843.30	130,119.60
		STEP K	64.1024	5,128.19	11,111.08	133,332.99
		STEP L	65.6855	5,254.84	11,385.48	136,625.84
		STEP M	67.3077	5,384.61	11,666.66	140,000.01
B820	SAFETY COORDINATOR	STEP A	36.5871	2,926.96	6,341.76	76,101.16
		STEP B	37.4902	2,999.21	6,498.30	77,979.61
		STEP C	38.4160	3,073.28	6,658.77	79,905.28
		STEP D	39.3647	3,149.17	6,823.21	81,878.57
		STEP E	40.3369	3,226.95	6,991.72	83,900.75
		STEP F	41.3331	3,306.64	7,164.40	85,972.84
		STEP G	42.3538	3,388.30	7,341.32	88,095.90
		STEP H	43.3998	3,471.98	7,522.63	90,271.58
		STEP I	44.4716	3,557.72	7,708.41	92,500.92
		STEP J	45.5699	3,645.59	7,898.78	94,785.39
		STEP K	46.6952	3,735.61	8,093.83	97,126.01
		STEP L	47.8484	3,827.87	8,293.72	99,524.67
		STEP M	49.0301	3,922.40	8,498.55	101,982.60
B821	SR BUSINESS SYSTEMS ANALYST	STEP A	34.7663	2,781.30	6,026.15	72,313.90
		STEP B	35.6244	2,849.95	6,174.89	74,098.75
		STEP C	36.5042	2,920.33	6,327.39	75,928.73
		STEP D	37.4057	2,992.45	6,483.65	77,803.85
		STEP E	38.3294	3,066.35	6,643.76	79,725.15
		STEP F	39.2760	3,142.08	6,807.84	81,694.08
		STEP G	40.2460	3,219.68	6,975.97	83,711.68
		STEP H	41.2399	3,299.19	7,148.24	85,778.99
		STEP I	42.2584	3,380.67	7,324.78	87,897.47
		STEP J	43.3020	3,464.16	7,505.68	90,068.16
		STEP K	44.3713	3,549.70	7,691.02	92,292.30
		STEP L	45.4671	3,637.36	7,880.96	94,571.56
		STEP M	46.5900	3,727.20	8,075.60	96,907.20

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: N
Percentage: 1.000

Effective 08/19/2017

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B822	SR DATABASE ANALYST					
		STEP A	35.3507	2,828.05	6,127.45	73,529.45
		STEP B	36.2237	2,897.89	6,278.77	75,345.29
		STEP C	37.1183	2,969.46	6,433.83	77,206.06
		STEP D	38.0350	3,042.80	6,592.73	79,112.80
		STEP E	38.9743	3,117.94	6,755.54	81,066.54
		STEP F	39.9368	3,194.94	6,922.37	83,068.54
		STEP G	40.9231	3,273.84	7,093.33	85,120.04
		STEP H	41.9337	3,354.69	7,268.50	87,222.09
		STEP I	42.9693	3,437.54	7,448.01	89,376.14
		STEP J	44.0305	3,522.44	7,631.95	91,583.44
		STEP K	45.1179	3,609.43	7,820.43	93,845.23
		STEP L	46.2321	3,698.56	8,013.56	96,162.76
		STEP M	47.3738	3,789.90	8,211.45	98,537.50
B823	SR DEPUTY CITY ATTORNEY					
		STEP A	61.7590	4,940.72	10,704.89	128,458.72
		STEP B	63.2835	5,062.68	10,969.14	131,629.68
		STEP C	64.8464	5,187.71	11,240.04	134,880.51
		STEP D	66.4478	5,315.82	11,517.61	138,211.42
		STEP E	68.0888	5,447.10	11,802.05	141,624.70
		STEP F	69.7704	5,581.63	12,093.53	145,122.43
		STEP G	71.4934	5,719.47	12,392.18	148,706.27
		STEP H	73.2590	5,860.72	12,698.22	152,378.72
		STEP I	75.0682	6,005.45	13,011.82	156,141.85
		STEP J	76.9221	6,153.76	13,333.16	159,997.96
		STEP K	78.8218	6,305.74	13,662.44	163,949.34
		STEP L	80.7683	6,461.46	13,999.83	167,998.06
		STEP M	82.7630	6,621.04	14,345.58	172,147.04
B824	SR ELECTRIC BUSINESS ANALYST					
		STEP A	47.5668	3,805.34	8,244.91	98,938.94
		STEP B	48.7411	3,899.28	8,448.45	101,381.48
		STEP C	49.9448	3,995.58	8,657.09	103,885.18
		STEP D	51.1782	4,094.25	8,870.88	106,450.65
		STEP E	52.4421	4,195.36	9,089.96	109,079.56
		STEP F	53.7372	4,298.97	9,314.44	111,773.37
		STEP G	55.0643	4,405.14	9,544.47	114,533.74
		STEP H	56.4242	4,513.93	9,780.19	117,362.33
		STEP I	57.8177	4,625.41	10,021.73	120,260.81
		STEP J	59.2455	4,739.64	10,269.22	123,230.64
		STEP K	60.7087	4,856.69	10,522.84	126,274.09
		STEP L	62.2079	4,976.63	10,782.70	129,392.43
		STEP M	63.7442	5,099.53	11,048.99	132,587.93

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: N
Percentage: 1.000

Effective 08/19/2017

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B825	SR ENERGY SERVICES ACCOUNT REP					
		STEP A	47.6233	3,809.86	8,254.70	99,056.46
		STEP B	48.7987	3,903.89	8,458.44	101,501.29
		STEP C	50.0039	4,000.31	8,667.34	104,008.11
		STEP D	51.2388	4,099.10	8,881.39	106,576.70
		STEP E	52.5042	4,200.33	9,100.72	109,208.73
		STEP F	53.8008	4,304.06	9,325.47	111,905.66
		STEP G	55.1295	4,410.36	9,555.78	114,669.36
		STEP H	56.4909	4,519.27	9,791.75	117,501.07
		STEP I	57.8860	4,630.88	10,033.57	120,402.88
		STEP J	59.3156	4,745.24	10,281.37	123,376.44
		STEP K	60.7805	4,862.44	10,535.28	126,423.44
		STEP L	62.2815	4,982.52	10,795.46	129,545.52
		STEP M	63.8196	5,105.56	11,062.06	132,744.76
B826	SR ENGINEER					
		STEP A	42.7247	3,417.97	7,405.61	88,867.37
		STEP B	43.7794	3,502.35	7,588.42	91,061.15
		STEP C	44.8605	3,588.84	7,775.82	93,309.84
		STEP D	45.9684	3,677.47	7,967.85	95,614.27
		STEP E	47.1037	3,768.29	8,164.64	97,975.69
		STEP F	48.2669	3,861.35	8,366.26	100,395.15
		STEP G	49.4589	3,956.71	8,572.87	102,874.51
		STEP H	50.6804	4,054.43	8,784.60	105,415.23
		STEP I	51.9320	4,154.56	9,001.54	108,018.56
		STEP J	53.2145	4,257.16	9,223.84	110,686.16
		STEP K	54.5287	4,362.29	9,451.64	113,419.69
		STEP L	55.8753	4,470.02	9,685.05	116,220.62
		STEP M	57.2552	4,580.41	9,924.23	119,090.81
B827	SR HUMAN RESOURCES ANALYST					
		STEP A	38.4165	3,073.32	6,658.86	79,906.32
		STEP B	39.3646	3,149.16	6,823.19	81,878.36
		STEP C	40.3367	3,226.93	6,991.69	83,900.33
		STEP D	41.3329	3,306.63	7,164.36	85,972.43
		STEP E	42.3537	3,388.29	7,341.30	88,095.69
		STEP F	43.3996	3,471.96	7,522.59	90,271.16
		STEP G	44.4714	3,557.71	7,708.37	92,500.51
		STEP H	45.5697	3,645.57	7,898.74	94,784.97
		STEP I	46.6951	3,735.60	8,093.81	97,125.80
		STEP J	47.8483	3,827.86	8,293.70	99,524.46
		STEP K	49.0299	3,922.39	8,498.51	101,982.19
		STEP L	50.2408	4,019.26	8,708.40	104,500.86
		STEP M	51.4815	4,118.52	8,923.46	107,081.52

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: N
Percentage: 1.000

Effective 08/19/2017

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B828	SR IT ANALYST	STEP A	34.8115	2,784.92	6,033.99	72,407.92
		STEP B	35.6707	2,853.65	6,182.92	74,195.05
		STEP C	36.5516	2,924.12	6,335.61	76,027.32
		STEP D	37.4543	2,996.34	6,492.07	77,904.94
		STEP E	38.3793	3,070.34	6,652.41	79,828.94
		STEP F	39.3271	3,146.16	6,816.69	81,800.36
		STEP G	40.2983	3,223.86	6,985.03	83,820.46
		STEP H	41.2935	3,303.48	7,157.54	85,890.48
		STEP I	42.3133	3,385.06	7,334.30	88,011.66
		STEP J	43.3583	3,468.66	7,515.43	90,185.26
		STEP K	44.4291	3,554.32	7,701.04	92,412.52
		STEP L	45.5263	3,642.10	7,891.22	94,694.70
		STEP M	46.6506	3,732.04	8,086.10	97,033.24
B829	SR PLANNER	STEP A	40.3307	3,226.45	6,990.65	83,887.85
		STEP B	41.3263	3,306.10	7,163.22	85,958.70
		STEP C	42.3469	3,387.75	7,340.12	88,081.55
		STEP D	43.3927	3,471.41	7,521.40	90,256.81
		STEP E	44.4643	3,557.14	7,707.14	92,485.74
		STEP F	45.5624	3,644.99	7,897.48	94,769.79
		STEP G	46.6876	3,735.00	8,092.51	97,110.20
		STEP H	47.8406	3,827.24	8,292.37	99,508.44
		STEP I	49.0220	3,921.76	8,497.14	101,965.76
		STEP J	50.2327	4,018.61	8,707.00	104,484.01
		STEP K	51.4732	4,117.85	8,922.02	107,064.25
		STEP L	52.7444	4,219.55	9,142.36	109,708.35
		STEP M	54.0470	4,323.76	9,368.14	112,417.76
B830	SR POWER ENGINEER	STEP A	59.8134	4,785.07	10,367.65	124,411.87
		STEP B	61.2900	4,903.20	10,623.60	127,483.20
		STEP C	62.8036	5,024.28	10,885.95	130,631.48
		STEP D	64.3546	5,148.36	11,154.79	133,857.56
		STEP E	65.9439	5,275.51	11,430.27	137,163.31
		STEP F	67.5725	5,405.80	11,712.56	140,550.80
		STEP G	69.2412	5,539.29	12,001.80	144,021.69
		STEP H	70.9512	5,676.09	12,298.20	147,578.49
		STEP I	72.7034	5,816.27	12,601.92	151,223.07
		STEP J	74.4989	5,959.91	12,913.14	154,957.71
		STEP K	76.3387	6,107.09	13,232.04	158,784.49
		STEP L	78.2240	6,257.92	13,558.82	162,705.92
		STEP M	80.1558	6,412.46	13,893.67	166,724.06

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: N
Percentage: 1.000

Effective 08/19/2017

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B831	SR POWER PLANT ENGINEER					
		STEP A	59.8134	4,785.07	10,367.65	124,411.87
		STEP B	61.2900	4,903.20	10,623.60	127,483.20
		STEP C	62.8036	5,024.28	10,885.95	130,631.48
		STEP D	64.3546	5,148.36	11,154.79	133,857.56
		STEP E	65.9439	5,275.51	11,430.27	137,163.31
		STEP F	67.5725	5,405.80	11,712.56	140,550.80
		STEP G	69.2412	5,539.29	12,001.80	144,021.69
		STEP H	70.9512	5,676.09	12,298.20	147,578.49
		STEP I	72.7034	5,816.27	12,601.92	151,223.07
		STEP J	74.4989	5,959.91	12,913.14	154,957.71
		STEP K	76.3387	6,107.09	13,232.04	158,784.49
		STEP L	78.2240	6,257.92	13,558.82	162,705.92
		STEP M	80.1558	6,412.46	13,893.67	166,724.06
B833	STREET MAINT SUPERINTENDENT					
		STEP A	42.7162	3,417.29	7,404.14	88,849.69
		STEP B	43.7704	3,501.63	7,586.86	91,042.43
		STEP C	44.8514	3,588.11	7,774.24	93,290.91
		STEP D	45.9590	3,676.72	7,966.22	95,594.72
		STEP E	47.0940	3,767.52	8,162.96	97,955.52
		STEP F	48.2571	3,860.56	8,364.56	100,374.76
		STEP G	49.4488	3,955.90	8,571.12	102,853.50
		STEP H	50.6700	4,053.60	8,782.80	105,393.60
		STEP I	51.9214	4,153.71	8,999.70	107,996.51
		STEP J	53.2036	4,256.28	9,221.95	110,663.48
		STEP K	54.5175	4,361.40	9,449.70	113,396.40
		STEP L	55.8639	4,469.11	9,683.07	116,196.91
		STEP M	57.2435	4,579.48	9,922.20	119,066.48
B832	STREET MAINT SUPERVISOR					
		STEP A	32.5766	2,606.12	5,646.61	67,759.32
		STEP B	33.3807	2,670.45	5,785.98	69,431.85
		STEP C	34.2051	2,736.40	5,928.88	71,146.60
		STEP D	35.0498	2,803.98	6,075.29	72,903.58
		STEP E	35.9154	2,873.23	6,225.33	74,704.03
		STEP F	36.8024	2,944.19	6,379.08	76,548.99
		STEP G	37.7112	3,016.89	6,536.60	78,439.29
		STEP H	38.6425	3,091.40	6,698.03	80,376.40
		STEP I	39.5969	3,167.75	6,863.46	82,361.55
		STEP J	40.5747	3,245.97	7,032.94	84,395.37
		STEP K	41.5768	3,326.14	7,206.64	86,479.74
		STEP L	42.6036	3,408.28	7,384.62	88,615.48
		STEP M	43.6557	3,492.45	7,566.98	90,803.85

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: N
Percentage: 1.000

Effective 08/19/2017

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B834	URBAN FORESTER	STEP A	34.8445	2,787.56	6,039.71	72,476.56
		STEP B	35.7046	2,856.36	6,188.79	74,265.56
		STEP C	36.5863	2,926.90	6,341.62	76,099.50
		STEP D	37.4899	2,999.19	6,498.24	77,978.99
		STEP E	38.4157	3,073.25	6,658.72	79,904.65
		STEP F	39.3644	3,149.15	6,823.16	81,877.95
		STEP G	40.3366	3,226.92	6,991.67	83,900.12
		STEP H	41.3327	3,306.61	7,164.33	85,972.01
		STEP I	42.3535	3,388.28	7,341.27	88,095.28
		STEP J	43.3995	3,471.96	7,522.58	90,270.96
		STEP K	44.4713	3,557.70	7,708.35	92,500.30
		STEP L	45.5695	3,645.56	7,898.71	94,784.56
		STEP M	46.6949	3,735.59	8,093.78	97,125.39
B835	WATER CONSERVATION ADMINSTR	STEP A	38.4381	3,075.04	6,662.60	79,951.24
		STEP B	39.3871	3,150.96	6,827.09	81,925.16
		STEP C	40.3598	3,228.78	6,995.69	83,948.38
		STEP D	41.3565	3,308.52	7,168.46	86,021.52
		STEP E	42.3778	3,390.22	7,345.48	88,145.82
		STEP F	43.4244	3,473.95	7,526.89	90,322.75
		STEP G	44.4968	3,559.74	7,712.77	92,553.34
		STEP H	45.5957	3,647.65	7,903.25	94,839.05
		STEP I	46.7217	3,737.73	8,098.42	97,181.13
		STEP J	47.8756	3,830.04	8,298.43	99,581.24
		STEP K	49.0579	3,924.63	8,503.36	102,040.43
		STEP L	50.2694	4,021.55	8,713.36	104,560.35
		STEP M	51.5109	4,120.87	8,928.55	107,142.67
B836	WATER DISTRIBUTION SUPERVISOR	STEP A	34.8445	2,787.56	6,039.71	72,476.56
		STEP B	35.7046	2,856.36	6,188.79	74,265.56
		STEP C	36.5863	2,926.90	6,341.62	76,099.50
		STEP D	37.4899	2,999.19	6,498.24	77,978.99
		STEP E	38.4157	3,073.25	6,658.72	79,904.65
		STEP F	39.3644	3,149.15	6,823.16	81,877.95
		STEP G	40.3366	3,226.92	6,991.67	83,900.12
		STEP H	41.3327	3,306.61	7,164.33	85,972.01
		STEP I	42.3535	3,388.28	7,341.27	88,095.28
		STEP J	43.3995	3,471.96	7,522.58	90,270.96
		STEP K	44.4713	3,557.70	7,708.35	92,500.30
		STEP L	45.5695	3,645.56	7,898.71	94,784.56
		STEP M	46.6949	3,735.59	8,093.78	97,125.39

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: N
Percentage: 1.000

Effective 08/19/2017

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B850	WATER DISTRIBUTION SUPT					
		STEP A	42.0794	3,366.35	7,293.76	87,525.15
		STEP B	43.7636	3,501.08	7,585.69	91,028.28
		STEP C	44.8444	3,587.55	7,773.02	93,276.35
		STEP D	45.9519	3,676.15	7,965.00	95,579.95
		STEP E	47.0867	3,766.93	8,161.69	97,940.33
		STEP F	48.2495	3,859.96	8,363.24	100,358.96
		STEP G	49.4411	3,955.28	8,569.79	102,837.48
		STEP H	50.6621	4,052.96	8,781.43	105,377.16
		STEP I	51.9133	4,153.06	8,998.30	107,979.66
		STEP J	53.1953	4,255.62	9,220.51	110,646.22
		STEP K	54.5090	4,360.72	9,448.22	113,378.72
		STEP L	55.8552	4,468.41	9,681.56	116,178.81
		STEP M	57.2346	4,578.76	9,920.66	119,047.96
B837	WATER QUALITY LAB SUPERVISOR					
		STEP A	36.5854	2,926.83	6,341.46	76,097.63
		STEP B	37.4883	2,999.06	6,497.97	77,975.66
		STEP C	38.4141	3,073.12	6,658.44	79,901.32
		STEP D	39.3628	3,149.02	6,822.88	81,874.62
		STEP E	40.3349	3,226.79	6,991.38	83,896.59
		STEP F	41.3310	3,306.48	7,164.04	85,968.48
		STEP G	42.3517	3,388.13	7,340.96	88,091.53
		STEP H	43.3977	3,471.81	7,522.26	90,267.21
		STEP I	44.4694	3,557.55	7,708.02	92,496.35
		STEP J	45.5676	3,645.40	7,898.38	94,780.60
		STEP K	46.6930	3,735.44	8,093.45	97,121.44
		STEP L	47.8461	3,827.68	8,293.32	99,519.88
		STEP M	49.0277	3,922.21	8,498.13	101,977.61
B838	WATER TRMT PLT CHIEF OPERATOR					
		STEP A	41.8116	3,344.92	7,247.34	86,968.12
		STEP B	42.8437	3,427.49	7,426.24	89,114.89
		STEP C	43.9018	3,512.14	7,609.64	91,315.74
		STEP D	44.9859	3,598.87	7,797.55	93,570.67
		STEP E	46.0969	3,687.75	7,990.12	95,881.55
		STEP F	47.2353	3,778.82	8,187.45	98,249.42
		STEP G	48.4019	3,872.15	8,389.66	100,675.95
		STEP H	49.5972	3,967.77	8,596.84	103,162.17
		STEP I	50.8220	4,065.76	8,809.14	105,709.76
		STEP J	52.0771	4,166.16	9,026.69	108,320.36
		STEP K	53.3632	4,269.05	9,249.62	110,995.45
		STEP L	54.6811	4,374.48	9,478.05	113,736.68
		STEP M	56.0315	4,482.52	9,712.12	116,545.52

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: N
Percentage: 1.000

Effective 08/19/2017

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B839	WATER UTILITY MANAGER					
		STEP A	56.5013	4,520.10	9,793.55	117,522.70
		STEP B	57.8958	4,631.66	10,035.27	120,423.26
		STEP C	59.3256	4,746.04	10,283.10	123,397.24
		STEP D	60.7907	4,863.25	10,537.05	126,444.65
		STEP E	62.2920	4,983.36	10,797.28	129,567.36
		STEP F	63.8304	5,106.43	11,063.93	132,767.23
		STEP G	65.4068	5,232.54	11,337.17	136,046.14
		STEP H	67.0220	5,361.76	11,617.14	139,405.76
		STEP I	68.6772	5,494.17	11,904.04	142,848.57
		STEP J	70.3733	5,629.86	12,198.03	146,376.46
		STEP K	72.1112	5,768.89	12,499.27	149,991.29
		STEP L	73.8921	5,911.36	12,807.96	153,695.56
		STEP M	75.7169	6,057.35	13,124.26	157,491.15
B840	WSTWTR COLLECTION SUPT					
		STEP A	42.7094	3,416.75	7,402.96	88,835.55
		STEP B	43.7636	3,501.08	7,585.69	91,028.28
		STEP C	44.8444	3,587.55	7,773.02	93,276.35
		STEP D	45.9519	3,676.15	7,965.00	95,579.95
		STEP E	47.0867	3,766.93	8,161.69	97,940.33
		STEP F	48.2496	3,859.96	8,363.26	100,359.16
		STEP G	49.4411	3,955.28	8,569.79	102,837.48
		STEP H	50.6621	4,052.96	8,781.43	105,377.16
		STEP I	51.9133	4,153.06	8,998.30	107,979.66
		STEP J	53.1953	4,255.62	9,220.51	110,646.22
		STEP K	54.5090	4,360.72	9,448.22	113,378.72
		STEP L	55.8552	4,468.41	9,681.56	116,178.81
		STEP M	57.2346	4,578.76	9,920.66	119,047.96
B841	WSTWTR COLLECTION SUPV					
		STEP A	34.8446	2,787.56	6,039.73	72,476.76
		STEP B	35.7046	2,856.36	6,188.79	74,265.56
		STEP C	36.5863	2,926.90	6,341.62	76,099.50
		STEP D	37.4899	2,999.19	6,498.24	77,978.99
		STEP E	38.4157	3,073.25	6,658.72	79,904.65
		STEP F	39.3644	3,149.15	6,823.16	81,877.95
		STEP G	40.3366	3,226.92	6,991.67	83,900.12
		STEP H	41.3327	3,306.61	7,164.33	85,972.01
		STEP I	42.3535	3,388.28	7,341.27	88,095.28
		STEP J	43.3995	3,471.96	7,522.58	90,270.96
		STEP K	44.4713	3,557.70	7,708.35	92,500.30
		STEP L	45.5695	3,645.56	7,898.71	94,784.56
		STEP M	46.6949	3,735.59	8,093.78	97,125.39

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: N
Percentage: 1.000

Effective 08/19/2017

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B842	WSTWTR TRMT PLT CHIEF OPERATOR					
		STEP A	45.9928	3,679.42	7,972.08	95,665.02
		STEP B	47.1280	3,770.24	8,168.85	98,026.24
		STEP C	48.2919	3,863.35	8,370.59	100,447.15
		STEP D	49.4845	3,958.76	8,577.31	102,927.76
		STEP E	50.7066	4,056.52	8,789.14	105,469.72
		STEP F	51.9588	4,156.70	9,006.19	108,074.30
		STEP G	53.2420	4,259.36	9,228.61	110,743.36
		STEP H	54.5569	4,364.55	9,456.52	113,478.35
		STEP I	55.9042	4,472.33	9,690.06	116,280.73
		STEP J	57.2848	4,582.78	9,929.36	119,152.38
		STEP K	58.6995	4,695.96	10,174.58	122,094.96
		STEP L	60.1492	4,811.93	10,425.86	125,110.33
		STEP M	61.6346	4,930.76	10,683.33	128,199.96
B843	WSTWTR UTILITY MANAGER					
		STEP A	56.5013	4,520.10	9,793.55	117,522.70
		STEP B	57.8958	4,631.66	10,035.27	120,423.26
		STEP C	59.3256	4,746.04	10,283.10	123,397.24
		STEP D	60.7907	4,863.25	10,537.05	126,444.65
		STEP E	62.2920	4,983.36	10,797.28	129,567.36
		STEP F	63.8304	5,106.43	11,063.93	132,767.23
		STEP G	65.4068	5,232.54	11,337.17	136,046.14
		STEP H	67.0220	5,361.76	11,617.14	139,405.76
		STEP I	68.6772	5,494.17	11,904.04	142,848.57
		STEP J	70.3733	5,629.86	12,198.03	146,376.46
		STEP K	72.1112	5,768.89	12,499.27	149,991.29
		STEP L	73.8921	5,911.36	12,807.96	153,695.56
		STEP M	75.7169	6,057.35	13,124.26	157,491.15

ORDINANCE NO. 5861

ORDINANCE OF THE COUNCIL OF THE CITY OF ROSEVILLE AMENDING
ORDINANCE NO. 5857, THE SALARY ORDINANCE FOR EMPLOYEES REPRESENTED
BY THE INTERNATIONAL UNION OF OPERATING ENGINEERS, STATIONARY
ENGINEERS, LOCAL 39, AS AMENDED BY APPENDIX "H" TO BE EFFECTIVE
AUGUST 19, 2017, AS AN URGENCY MEASURE

THE CITY OF ROSEVILLE ORDAINS:

SECTION 1. Title and Purpose.

Ordinance No. 5857, the Salary Ordinance for employees represented by Local 39, is hereby amended as shown on Appendix "H" for salary schedule A and B attached hereto.

ADDITION OF CLASSIFICATION:

<u>Classification No.</u>	<u>Position Title</u>	<u>Salary Range</u>
3733/B946	Senior Interpretive Services Specialist	3370

SECTION 2. Salary Plan Effective Date.

This Ordinance shall be effective August 19, 2017 as an urgency measure.

SECTION 3. Urgency Ordinance.

This ordinance is hereby declared to be an urgency measure, immediately necessary for the public peace, health and safety and shall take effect August 19, 2017. A statement of urgency is as follows:

It is necessary to amend the Salary Ordinance to comply with recently approved changes for the orderly and necessary continuance of operations of the City.

SECTION 4. Posting.

The City Clerk is hereby authorized and directed to post a true copy of the foregoing ordinance in each of three conspicuous locations in the City and she shall immediately after such posting enter in the Ordinance Book under the record of the ordinance a certificate under her hand stating the time and place of said publication by posting.

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of _____, 20__, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

ATTEST:

MAYOR

City Clerk

CITY OF ROSEVILLE

SALARY SCHEDULE A

Appendix: H
Percentage: 1.000

Effective Date: 08/19/2017

LO39 LOCAL 39

Job Code	Title	Step	Hourly	O/T Hrly	Bi-weekly	Monthly	Annual
0035	ACCOUNTANT I	STEP A	25.9741	38.9611	2,077.92	4,502.17	54,026.12
		STEP B	27.2728	40.9092	2,181.82	4,727.28	56,727.42
		STEP C	28.6365	42.9547	2,290.92	4,963.66	59,563.92
		STEP D	30.0683	45.1024	2,405.46	5,211.83	62,542.06
		STEP E	31.5717	47.3575	2,525.73	5,472.42	65,669.13
		STEP F	33.1503	49.7254	2,652.02	5,746.05	68,952.62
		STEP G	34.8078	52.2117	2,784.62	6,033.35	72,400.22
		STEP H	36.5482	54.8223	2,923.85	6,335.02	76,020.25
0040	ACCOUNTANT II	STEP A	28.5761	42.8641	2,286.08	4,953.19	59,438.28
		STEP B	30.0049	45.0073	2,400.39	5,200.84	62,410.19
		STEP C	31.5051	47.2576	2,520.40	5,460.88	65,530.60
		STEP D	33.0804	49.6206	2,646.43	5,733.93	68,807.23
		STEP E	34.7344	52.1016	2,778.75	6,020.62	72,247.55
		STEP F	36.4711	54.7066	2,917.68	6,321.65	75,859.88
		STEP G	38.2947	57.4420	3,063.57	6,637.74	79,652.97
		STEP H	40.2094	60.3141	3,216.75	6,969.62	83,635.55
0084	ADMIN TECHNICIAN	STEP A	21.3391	32.0086	1,707.12	3,698.77	44,385.32
		STEP B	22.4061	33.6091	1,792.48	3,883.72	46,604.68
		STEP C	23.5264	35.2896	1,882.11	4,077.90	48,934.91
		STEP D	24.7027	37.0540	1,976.21	4,281.80	51,381.61
		STEP E	25.9378	38.9067	2,075.02	4,495.88	53,950.62
		STEP F	27.2347	40.8520	2,178.77	4,720.68	56,648.17
		STEP G	28.5965	42.8947	2,287.72	4,956.72	59,480.72
		STEP H	30.0263	45.0394	2,402.10	5,204.55	62,454.70
8302	AQUATICS MAINTENANCE TECH	STEP A	24.2277	36.3415	1,938.21	4,199.46	50,393.61
		STEP B	25.4391	38.1586	2,035.12	4,409.44	52,913.32
		STEP C	26.7110	40.0665	2,136.88	4,629.90	55,558.88
		STEP D	28.0465	42.0697	2,243.72	4,861.39	58,336.72
		STEP E	29.4489	44.1733	2,355.91	5,104.47	61,253.71
		STEP F	30.9213	46.3819	2,473.70	5,359.69	64,316.30
		STEP G	32.4674	48.7011	2,597.39	5,627.68	67,532.19
		STEP H	34.0907	51.1360	2,727.25	5,909.05	70,908.65

CITY OF ROSEVILLE

SALARY SCHEDULE A

Appendix: H
Percentage: 1.000

Effective Date: 08/19/2017

LO39 LOCAL 39

Job Code	Title	Step	Hourly	O/T Hrly	Bi-weekly	Monthly	Annual
8300	ARBORIST TECHNICIAN	STEP A	24.2277	36.3415	1,938.21	4,199.46	50,393.61
		STEP B	25.4391	38.1586	2,035.12	4,409.44	52,913.32
		STEP C	26.7110	40.0665	2,136.88	4,629.90	55,558.88
		STEP D	28.0465	42.0697	2,243.72	4,861.39	58,336.72
		STEP E	29.4489	44.1733	2,355.91	5,104.47	61,253.71
		STEP F	30.9213	46.3819	2,473.70	5,359.69	64,316.30
		STEP G	32.4674	48.7011	2,597.39	5,627.68	67,532.19
		STEP H	34.0907	51.1360	2,727.25	5,909.05	70,908.65
0820	ASSOC ENGINEER	STEP A	34.3443	51.5164	2,747.54	5,953.01	71,436.14
		STEP B	36.0615	54.0922	2,884.92	6,250.66	75,007.92
		STEP C	37.8646	56.7969	3,029.16	6,563.19	78,758.36
		STEP D	39.7578	59.6367	3,180.62	6,891.35	82,696.22
		STEP E	41.7457	62.6185	3,339.65	7,235.92	86,831.05
		STEP F	43.8330	65.7495	3,506.64	7,597.72	91,172.64
		STEP G	46.0247	69.0370	3,681.97	7,977.61	95,731.37
		STEP H	48.3259	72.4888	3,866.07	8,376.48	100,517.87
0900	ASSOC PLANNER	STEP A	30.3640	45.5460	2,429.12	5,263.09	63,157.12
		STEP B	31.8820	47.8230	2,550.56	5,526.21	66,314.56
		STEP C	33.4763	50.2144	2,678.10	5,802.55	69,630.70
		STEP D	35.1501	52.7251	2,812.00	6,092.68	73,112.20
		STEP E	36.9075	55.3612	2,952.60	6,397.30	76,767.60
		STEP F	38.7529	58.1293	3,100.23	6,717.16	80,606.03
		STEP G	40.6905	61.0357	3,255.24	7,053.02	84,636.24
		STEP H	42.7249	64.0873	3,417.99	7,405.64	88,867.79
0376	ASST CHILD CARE SITE COORD	STEP A	16.8845	25.3267	1,350.76	2,926.64	35,119.76
		STEP B	17.7287	26.5930	1,418.29	3,072.97	36,875.69
		STEP C	18.6152	27.9228	1,489.21	3,226.63	38,719.61
		STEP D	19.5459	29.3188	1,563.67	3,387.95	40,655.47
		STEP E	20.5232	30.7848	1,641.85	3,557.35	42,688.25
		STEP F	21.5494	32.3241	1,723.95	3,735.22	44,822.75
		STEP G	22.6269	33.9403	1,810.15	3,922.00	47,063.95
		STEP H	23.7582	35.6373	1,900.65	4,118.08	49,417.05

CITY OF ROSEVILLE

SALARY SCHEDULE A

Appendix: H
Percentage: 1.000

Effective Date: 08/19/2017

LO39 LOCAL 39

Job Code	Title	Step	Hourly	O/T Hrly	Bi-weekly	Monthly	Annual
0338	ASST ENGINEER	STEP A	31.1712	46.7568	2,493.69	5,403.00	64,836.09
		STEP B	32.7298	49.0947	2,618.38	5,673.16	68,077.98
		STEP C	34.3662	51.5493	2,749.29	5,956.80	71,481.69
		STEP D	36.0846	54.1269	2,886.76	6,254.66	75,055.96
		STEP E	37.8888	56.8332	3,031.10	6,567.39	78,808.70
		STEP F	39.7832	59.6748	3,182.65	6,895.75	82,749.05
		STEP G	41.7724	62.6586	3,341.79	7,240.54	86,886.59
		STEP H	43.8610	65.7915	3,508.88	7,602.57	91,230.88
0650	ASST PLANNER	STEP A	26.4024	39.6036	2,112.19	4,576.41	54,916.99
		STEP B	27.7226	41.5839	2,217.80	4,805.25	57,663.00
		STEP C	29.1087	43.6630	2,328.69	5,045.50	60,546.09
		STEP D	30.5641	45.8461	2,445.12	5,297.77	63,573.32
		STEP E	32.0924	48.1386	2,567.39	5,562.68	66,752.19
		STEP F	33.6969	50.5453	2,695.75	5,840.79	70,089.55
		STEP G	35.3818	53.0727	2,830.54	6,132.84	73,594.14
		STEP H	37.1508	55.7262	2,972.06	6,439.47	77,273.66
1018	BLDG INSPECTOR I	STEP A	24.2018	36.3027	1,936.14	4,194.97	50,339.74
		STEP B	25.4119	38.1178	2,032.95	4,404.72	52,856.75
		STEP C	26.6825	40.0237	2,134.60	4,624.96	55,499.60
		STEP D	28.0166	42.0249	2,241.32	4,856.21	58,274.52
		STEP E	29.4175	44.1262	2,353.40	5,099.03	61,188.40
		STEP F	30.8883	46.3324	2,471.06	5,353.97	64,247.66
		STEP G	32.4328	48.6492	2,594.62	5,621.68	67,460.22
		STEP H	34.0544	51.0816	2,724.35	5,902.76	70,833.15
1019	BLDG INSPECTOR II	STEP A	26.6220	39.9330	2,129.76	4,614.48	55,373.76
		STEP B	27.9531	41.9296	2,236.24	4,845.20	58,142.44
		STEP C	29.3507	44.0260	2,348.05	5,087.45	61,049.45
		STEP D	30.8183	46.2274	2,465.46	5,341.83	64,102.06
		STEP E	32.3592	48.5388	2,588.73	5,608.92	67,307.13
		STEP F	33.9771	50.9656	2,718.16	5,889.36	70,672.36
		STEP G	35.6760	53.5140	2,854.08	6,183.84	74,206.08
		STEP H	37.4598	56.1897	2,996.78	6,493.03	77,916.38

CITY OF ROSEVILLE

SALARY SCHEDULE A

Appendix: H
Percentage: 1.000

Effective Date: 08/19/2017

LO39 LOCAL 39

Job Code	Title	Step	Hourly	O/T Hrly	Bi-weekly	Monthly	Annual
1030	BLDG MAINT WORKER I						
		STEP A	20.1220	30.1830	1,609.76	3,487.81	41,853.76
		STEP B	21.1281	31.6921	1,690.24	3,662.20	43,946.44
		STEP C	22.1845	33.2767	1,774.76	3,845.31	46,143.76
		STEP D	23.2938	34.9407	1,863.50	4,037.59	48,451.10
		STEP E	24.4584	36.6876	1,956.67	4,239.45	50,873.47
		STEP F	25.6814	38.5221	2,054.51	4,451.44	53,417.31
		STEP G	26.9654	40.4481	2,157.23	4,674.00	56,088.03
		STEP H	28.3137	42.4705	2,265.09	4,907.70	58,892.49
1032	BLDG MAINT WORKER II						
		STEP A	22.1327	33.1990	1,770.61	3,836.33	46,036.01
		STEP B	23.2393	34.8589	1,859.14	4,028.14	48,337.74
		STEP C	24.4013	36.6019	1,952.10	4,229.55	50,754.70
		STEP D	25.6213	38.4319	2,049.70	4,441.02	53,292.30
		STEP E	26.9024	40.3536	2,152.19	4,663.08	55,956.99
		STEP F	28.2475	42.3712	2,259.80	4,896.23	58,754.80
		STEP G	29.6599	44.4898	2,372.79	5,141.04	61,692.59
		STEP H	31.1429	46.7143	2,491.43	5,398.10	64,777.23
9425	BLDG MAINTENANCE AIDE						
		STEP A	16.5662	24.8493	1,325.29	2,871.47	34,457.69
		STEP B	17.3945	26.0917	1,391.56	3,015.04	36,180.56
		STEP C	18.2643	27.3964	1,461.14	3,165.81	37,989.74
		STEP D	19.1775	28.7662	1,534.20	3,324.10	39,889.20
		STEP E	20.1363	30.2044	1,610.90	3,490.29	41,883.50
		STEP F	21.1432	31.7148	1,691.45	3,664.82	43,977.85
		STEP G	22.2003	33.3004	1,776.02	3,848.05	46,176.62
		STEP H	23.3103	34.9654	1,864.82	4,040.45	48,485.42
1045	BLDG PLANS EXAMINER I						
		STEP A	24.7670	37.1505	1,981.36	4,292.94	51,515.36
		STEP B	26.0054	39.0081	2,080.43	4,507.60	54,091.23
		STEP C	27.3057	40.9585	2,184.45	4,732.98	56,795.85
		STEP D	28.6709	43.0063	2,293.67	4,969.62	59,635.47
		STEP E	30.1045	45.1567	2,408.36	5,218.11	62,617.36
		STEP F	31.6097	47.4145	2,528.77	5,479.01	65,748.17
		STEP G	33.1902	49.7853	2,655.21	5,752.96	69,035.61
		STEP H	34.8497	52.2745	2,787.97	6,040.61	72,487.37

CITY OF ROSEVILLE

SALARY SCHEDULE A

Appendix: H
Percentage: 1.000

Effective Date: 08/19/2017

LO39 LOCAL 39

Job Code	Title	Step	Hourly	O/T Hrly	Bi-weekly	Monthly	Annual
1047	BLDG PLANS EXAMINER II						
		STEP A	27.2438	40.8657	2,179.50	4,722.25	56,667.10
		STEP B	28.6059	42.9088	2,288.47	4,958.35	59,500.27
		STEP C	30.0362	45.0543	2,402.89	5,206.27	62,475.29
		STEP D	31.5381	47.3071	2,523.04	5,466.60	65,599.24
		STEP E	33.1150	49.6725	2,649.20	5,739.93	68,879.20
		STEP F	34.7707	52.1560	2,781.65	6,026.92	72,323.05
		STEP G	36.5092	54.7638	2,920.73	6,328.26	75,939.13
		STEP H	38.3347	57.5020	3,066.77	6,644.68	79,736.17
1361	BUSINESS SYSTEMS ANALYST I						
		STEP A	27.3634	41.0451	2,189.07	4,742.98	56,915.87
		STEP B	28.7315	43.0972	2,298.52	4,980.12	59,761.52
		STEP C	30.1680	45.2520	2,413.44	5,229.12	62,749.44
		STEP D	31.6765	47.5147	2,534.12	5,490.59	65,887.12
		STEP E	33.2604	49.8906	2,660.83	5,765.13	69,181.63
		STEP F	34.9234	52.3851	2,793.87	6,053.38	72,640.67
		STEP G	36.6695	55.0042	2,933.56	6,356.04	76,272.56
		STEP H	38.5030	57.7545	3,080.24	6,673.85	80,086.24
1362	BUSINESS SYSTEMS ANALYST II						
		STEP A	30.0999	45.1498	2,407.99	5,217.31	62,607.79
		STEP B	31.6048	47.4072	2,528.38	5,478.16	65,737.98
		STEP C	33.1850	49.7775	2,654.80	5,752.06	69,024.80
		STEP D	34.8442	52.2663	2,787.53	6,039.66	72,475.93
		STEP E	36.5865	54.8797	2,926.92	6,341.66	76,099.92
		STEP F	38.4160	57.6240	3,073.28	6,658.77	79,905.28
		STEP G	40.3366	60.5049	3,226.92	6,991.67	83,900.12
		STEP H	42.3533	63.5299	3,388.26	7,341.23	88,094.86
1055	BUYER I						
		STEP A	21.1152	31.6728	1,689.21	3,659.96	43,919.61
		STEP B	22.1710	33.2565	1,773.68	3,842.97	46,115.68
		STEP C	23.2797	34.9195	1,862.37	4,035.14	48,421.77
		STEP D	24.4436	36.6654	1,955.48	4,236.89	50,842.68
		STEP E	25.6659	38.4988	2,053.27	4,448.75	53,385.07
		STEP F	26.9491	40.4236	2,155.92	4,671.17	56,054.12
		STEP G	28.2965	42.4447	2,263.72	4,904.72	58,856.72
		STEP H	29.7114	44.5671	2,376.91	5,149.97	61,799.71

CITY OF ROSEVILLE

SALARY SCHEDULE A

Appendix: H
Percentage: 1.000

Effective Date: 08/19/2017

LO39 LOCAL 39

Job Code	Title	Step	Hourly	O/T Hrly	Bi-weekly	Monthly	Annual
1060	BUYER II	STEP A	23.2267	34.8400	1,858.13	4,025.96	48,311.53
		STEP B	24.3880	36.5820	1,951.04	4,227.25	50,727.04
		STEP C	25.6076	38.4114	2,048.60	4,438.65	53,263.80
		STEP D	26.8879	40.3318	2,151.03	4,660.56	55,926.83
		STEP E	28.2322	42.3483	2,258.57	4,893.58	58,722.97
		STEP F	29.6438	44.4657	2,371.50	5,138.25	61,659.10
		STEP G	31.1261	46.6891	2,490.08	5,395.19	64,742.28
		STEP H	32.6824	49.0236	2,614.59	5,664.94	67,979.39
1225	CHILD CARE SITE COORDINATOR	STEP A	19.7941	29.6911	1,583.52	3,430.97	41,171.72
		STEP B	20.7838	31.1757	1,662.70	3,602.52	43,230.30
		STEP C	21.8230	32.7345	1,745.84	3,782.65	45,391.84
		STEP D	22.9142	34.3713	1,833.13	3,971.79	47,661.53
		STEP E	24.0599	36.0898	1,924.79	4,170.38	50,044.59
		STEP F	25.2629	37.8943	2,021.03	4,378.90	52,546.83
		STEP G	26.5260	39.7890	2,122.08	4,597.84	55,174.08
		STEP H	27.8523	41.7784	2,228.18	4,827.73	57,932.78
1226	CITY CLERK TECHNICIAN I	STEP A	20.7849	31.1773	1,662.79	3,602.71	43,232.59
		STEP B	21.8242	32.7363	1,745.93	3,782.86	45,394.33
		STEP C	22.9154	34.3731	1,833.23	3,972.00	47,664.03
		STEP D	24.0612	36.0918	1,924.89	4,170.60	50,047.29
		STEP E	25.2642	37.8963	2,021.13	4,379.12	52,549.53
		STEP F	26.5274	39.7911	2,122.19	4,598.08	55,176.99
		STEP G	27.8538	41.7807	2,228.30	4,827.99	57,935.90
		STEP H	29.2465	43.8697	2,339.72	5,069.39	60,832.72
1227	CITY CLERK TECHNICIAN II	STEP A	22.8650	34.2975	1,829.20	3,963.26	47,559.20
		STEP B	24.0083	36.0124	1,920.66	4,161.43	49,937.26
		STEP C	25.2087	37.8130	2,016.69	4,369.50	52,434.09
		STEP D	26.4691	39.7036	2,117.52	4,587.97	55,055.72
		STEP E	27.7926	41.6889	2,223.40	4,817.38	57,808.60
		STEP F	29.1822	43.7733	2,334.57	5,058.24	60,698.97
		STEP G	30.6413	45.9619	2,451.30	5,311.15	63,733.90
		STEP H	32.1734	48.2601	2,573.87	5,576.72	66,920.67

CITY OF ROSEVILLE

SALARY SCHEDULE A

Appendix: H
Percentage: 1.000

Effective Date: 08/19/2017

LO39 LOCAL 39

Job Code	Title	Step	Hourly	O/T Hrly	Bi-weekly	Monthly	Annual
1366	CODE ENFORCEMENT INSPECTOR						
		STEP A	23.8335	35.7502	1,906.68	4,131.14	49,573.68
		STEP B	25.0251	37.5376	2,002.00	4,337.68	52,052.20
		STEP C	26.2764	39.4146	2,102.11	4,554.57	54,654.91
		STEP D	27.5899	41.3848	2,207.19	4,782.24	57,386.99
		STEP E	28.9696	43.4544	2,317.56	5,021.39	60,256.76
		STEP F	30.4181	45.6271	2,433.44	5,272.47	63,269.64
		STEP G	31.9392	47.9088	2,555.13	5,536.12	66,433.53
		STEP H	33.5360	50.3040	2,682.88	5,812.90	69,754.88
1401	COMMUNITY RELATIONS ANALYST						
		STEP A	26.7302	40.0953	2,138.41	4,633.23	55,598.81
		STEP B	28.0667	42.1000	2,245.33	4,864.89	58,378.73
		STEP C	29.4701	44.2051	2,357.60	5,108.15	61,297.80
		STEP D	30.9436	46.4154	2,475.48	5,363.55	64,362.68
		STEP E	32.4907	48.7360	2,599.25	5,631.72	67,580.65
		STEP F	34.1153	51.1729	2,729.22	5,913.31	70,959.82
		STEP G	35.8210	53.7315	2,865.68	6,208.97	74,507.68
		STEP H	37.6121	56.4181	3,008.96	6,519.43	78,233.16
1248	CONSTRUCTION INSPECTION SUPV						
		STEP A	31.9696	47.9544	2,557.56	5,541.39	66,496.76
		STEP B	33.5681	50.3521	2,685.44	5,818.47	69,821.64
		STEP C	35.2465	52.8697	2,819.72	6,109.39	73,312.72
		STEP D	37.0089	55.5133	2,960.71	6,414.87	76,978.51
		STEP E	38.8593	58.2889	3,108.74	6,735.61	80,827.34
		STEP F	40.8023	61.2034	3,264.18	7,072.39	84,868.78
		STEP G	42.8424	64.2636	3,427.39	7,426.01	89,112.19
		STEP H	44.9845	67.4767	3,598.76	7,797.31	93,567.76
1432	CONSTRUCTION INSPECTOR I						
		STEP A	22.9734	34.4601	1,837.87	3,982.05	47,784.67
		STEP B	24.1221	36.1831	1,929.76	4,181.16	50,173.96
		STEP C	25.3282	37.9923	2,026.25	4,390.22	52,682.65
		STEP D	26.5946	39.8919	2,127.56	4,609.73	55,316.76
		STEP E	27.9243	41.8864	2,233.94	4,840.21	58,082.54
		STEP F	29.3205	43.9807	2,345.64	5,082.22	60,986.64
		STEP G	30.7866	46.1799	2,462.92	5,336.34	64,036.12
		STEP H	32.3259	48.4888	2,586.07	5,603.15	67,237.87

CITY OF ROSEVILLE

SALARY SCHEDULE A

Appendix: H
Percentage: 1.000

Effective Date: 08/19/2017

LO39 LOCAL 39

Job Code	Title	Step	Hourly	O/T Hrly	Bi-weekly	Monthly	Annual
1434	CONSTRUCTION INSPECTOR II						
		STEP A	25.2724	37.9086	2,021.79	4,380.54	52,566.59
		STEP B	26.5360	39.8040	2,122.88	4,599.57	55,194.88
		STEP C	27.8628	41.7942	2,229.02	4,829.55	57,954.62
		STEP D	29.2560	43.8840	2,340.48	5,071.04	60,852.48
		STEP E	30.7188	46.0782	2,457.50	5,324.59	63,895.10
		STEP F	32.2547	48.3820	2,580.37	5,590.81	67,089.77
		STEP G	33.8674	50.8011	2,709.39	5,870.34	70,444.19
		STEP H	35.5608	53.3412	2,844.86	6,163.87	73,966.46
1450	COURIER						
		STEP A	15.4152	23.1228	1,233.21	2,671.96	32,063.61
		STEP B	16.1861	24.2791	1,294.88	2,805.59	33,667.08
		STEP C	16.9952	25.4928	1,359.61	2,945.83	35,350.01
		STEP D	17.8450	26.7675	1,427.60	3,093.13	37,117.60
		STEP E	18.7375	28.1062	1,499.00	3,247.83	38,974.00
		STEP F	19.6741	29.5111	1,573.92	3,410.17	40,922.12
		STEP G	20.6580	30.9870	1,652.64	3,580.72	42,968.64
		STEP H	21.6907	32.5360	1,735.25	3,759.72	45,116.65
1485	CUSTODIAN						
		STEP A	17.0782	25.6173	1,366.25	2,960.22	35,522.65
		STEP B	17.9321	26.8981	1,434.56	3,108.23	37,298.76
		STEP C	18.8287	28.2430	1,506.29	3,263.64	39,163.69
		STEP D	19.7700	29.6550	1,581.60	3,426.80	41,121.60
		STEP E	20.7585	31.1377	1,660.68	3,598.14	43,177.68
		STEP F	21.7964	32.6946	1,743.71	3,778.04	45,336.51
		STEP G	22.8865	34.3297	1,830.92	3,966.99	47,603.92
		STEP H	24.0307	36.0460	1,922.45	4,165.32	49,983.85
1546	DATA MANAGEMENT SPECIALIST I						
		STEP A	27.9531	41.9296	2,236.24	4,845.20	58,142.44
		STEP B	28.9835	43.4752	2,318.68	5,023.80	60,285.68
		STEP C	30.4327	45.6490	2,434.61	5,275.00	63,300.01
		STEP D	31.9545	47.9317	2,556.36	5,538.78	66,465.36
		STEP E	33.5521	50.3281	2,684.16	5,815.69	69,788.36
		STEP F	35.2298	52.8447	2,818.38	6,106.49	73,277.98
		STEP G	36.9911	55.4866	2,959.28	6,411.79	76,941.48
		STEP H	38.8407	58.2610	3,107.25	6,732.38	80,788.65

CITY OF ROSEVILLE

SALARY SCHEDULE A

Appendix: H
Percentage: 1.000

Effective Date: 08/19/2017

LO39 LOCAL 39

Job Code	Title	Step	Hourly	O/T Hrly	Bi-weekly	Monthly	Annual
1548	DATA MANAGEMENT SPECIALIST II						
		STEP A	30.3640	45.5460	2,429.12	5,263.09	63,157.12
		STEP B	31.8820	47.8230	2,550.56	5,526.21	66,314.56
		STEP C	33.4763	50.2144	2,678.10	5,802.55	69,630.70
		STEP D	35.1501	52.7251	2,812.00	6,092.68	73,112.20
		STEP E	36.9075	55.3612	2,952.60	6,397.30	76,767.60
		STEP F	38.7529	58.1293	3,100.23	6,717.16	80,606.03
		STEP G	40.6905	61.0357	3,255.24	7,053.02	84,636.24
		STEP H	42.7249	64.0873	3,417.99	7,405.64	88,867.79
1551	DATABASE ANALYST I						
		STEP A	30.0525	45.0787	2,404.20	5,209.10	62,509.20
		STEP B	31.5550	47.3325	2,524.40	5,469.53	65,634.40
		STEP C	33.1329	49.6993	2,650.63	5,743.03	68,916.43
		STEP D	34.7894	52.1841	2,783.15	6,030.16	72,361.95
		STEP E	36.5290	54.7935	2,922.32	6,331.69	75,980.32
		STEP F	38.3554	57.5331	3,068.43	6,648.26	79,779.23
		STEP G	40.2732	60.4098	3,221.85	6,980.68	83,768.25
		STEP H	42.2869	63.4303	3,382.95	7,329.72	87,956.75
1552	DATABASE ANALYST II						
		STEP A	33.0578	49.5867	2,644.62	5,730.01	68,760.22
		STEP B	34.7107	52.0660	2,776.85	6,016.52	72,198.25
		STEP C	36.4464	54.6696	2,915.71	6,317.37	75,808.51
		STEP D	38.2686	57.4029	3,061.48	6,633.22	79,598.68
		STEP E	40.1821	60.2731	3,214.56	6,964.89	83,578.76
		STEP F	42.1912	63.2868	3,375.29	7,313.14	87,757.69
		STEP G	44.3007	66.4510	3,544.05	7,678.78	92,145.45
		STEP H	46.5155	69.7732	3,721.24	8,062.68	96,752.24
1660	DEPUTY CITY CLERK I						
		STEP A	15.6463	23.4694	1,251.70	2,712.02	32,544.30
		STEP B	16.4288	24.6432	1,314.30	2,847.65	34,171.90
		STEP C	17.2501	25.8751	1,380.00	2,990.01	35,880.20
		STEP D	18.1126	27.1689	1,449.00	3,139.51	37,674.20
		STEP E	19.0183	28.5274	1,521.46	3,296.50	39,558.06
		STEP F	19.9694	29.9541	1,597.55	3,461.36	41,536.35
		STEP G	20.9677	31.4515	1,677.41	3,634.40	43,612.81
		STEP H	22.0162	33.0243	1,761.29	3,816.14	45,793.69

CITY OF ROSEVILLE

SALARY SCHEDULE A

Appendix: H
Percentage: 1.000

Effective Date: 08/19/2017

LO39 LOCAL 39

Job Code	Title	Step	Hourly	O/T Hrly	Bi-weekly	Monthly	Annual
1665	DEPUTY CITY CLERK II						
		STEP A	17.2109	25.8163	1,376.87	2,983.22	35,798.67
		STEP B	18.0715	27.1072	1,445.72	3,132.39	37,588.72
		STEP C	18.9750	28.4625	1,518.00	3,289.00	39,468.00
		STEP D	19.9239	29.8858	1,593.91	3,453.47	41,441.71
		STEP E	20.9200	31.3800	1,673.60	3,626.13	43,513.60
		STEP F	21.9660	32.9490	1,757.28	3,807.44	45,689.28
		STEP G	23.0643	34.5964	1,845.14	3,997.81	47,973.74
		STEP H	24.2176	36.3264	1,937.40	4,197.71	50,372.60
1670	DEVELOPMENT TECHNICIAN I						
		STEP A	21.5373	32.3059	1,722.98	3,733.13	44,797.58
		STEP B	22.6142	33.9213	1,809.13	3,919.79	47,037.53
		STEP C	23.7448	35.6172	1,899.58	4,115.76	49,389.18
		STEP D	24.9322	37.3983	1,994.57	4,321.58	51,858.97
		STEP E	26.1788	39.2682	2,094.30	4,537.65	54,451.90
		STEP F	27.4878	41.2317	2,199.02	4,764.55	57,174.62
		STEP G	28.8621	43.2931	2,308.96	5,002.76	60,033.16
		STEP H	30.3052	45.4578	2,424.41	5,252.90	63,034.81
1672	DEVELOPMENT TECHNICIAN II						
		STEP A	23.6910	35.5365	1,895.28	4,106.44	49,277.28
		STEP B	24.8757	37.3135	1,990.05	4,311.78	51,741.45
		STEP C	26.1193	39.1789	2,089.54	4,527.34	54,328.14
		STEP D	27.4254	41.1381	2,194.03	4,753.73	57,044.83
		STEP E	28.7966	43.1949	2,303.72	4,991.41	59,896.92
		STEP F	30.2366	45.3549	2,418.92	5,241.01	62,892.12
		STEP G	31.7483	47.6224	2,539.86	5,503.03	66,036.46
		STEP H	33.3357	50.0035	2,666.85	5,778.18	69,338.25
2466	ENERGY PROGRAM TECHNICIAN						
		STEP A	21.3391	32.0086	1,707.12	3,698.77	44,385.32
		STEP B	22.4061	33.6091	1,792.48	3,883.72	46,604.68
		STEP C	23.5264	35.2896	1,882.11	4,077.90	48,934.91
		STEP D	24.7027	37.0540	1,976.21	4,281.80	51,381.61
		STEP E	25.9378	38.9067	2,075.02	4,495.88	53,950.62
		STEP F	27.2347	40.8520	2,178.77	4,720.68	56,648.17
		STEP G	28.5965	42.8947	2,287.72	4,956.72	59,480.72
		STEP H	30.0263	45.0394	2,402.10	5,204.55	62,454.70

CITY OF ROSEVILLE

SALARY SCHEDULE A

Appendix: H
Percentage: 1.000

Effective Date: 08/19/2017

LO39 LOCAL 39

Job Code	Title	Step	Hourly	O/T Hrly	Bi-weekly	Monthly	Annual
1300	ENGINEERING TECHNICIAN I						
		STEP A	20.4292	30.6438	1,634.33	3,541.06	42,492.73
		STEP B	21.4506	32.1759	1,716.04	3,718.10	44,617.24
		STEP C	22.5232	33.7848	1,801.85	3,904.02	46,848.25
		STEP D	23.6493	35.4739	1,891.94	4,099.21	49,190.54
		STEP E	24.8318	37.2477	1,986.54	4,304.17	51,650.14
		STEP F	26.0734	39.1101	2,085.87	4,519.38	54,232.67
		STEP G	27.3770	41.0655	2,190.16	4,745.34	56,944.16
		STEP H	28.7459	43.1188	2,299.67	4,982.62	59,791.47
1350	ENGINEERING TECHNICIAN II						
		STEP A	22.4721	33.7081	1,797.76	3,895.16	46,741.96
		STEP B	23.5957	35.3935	1,887.65	4,089.92	49,079.05
		STEP C	24.7755	37.1632	1,982.04	4,294.42	51,533.04
		STEP D	26.0143	39.0214	2,081.14	4,509.14	54,109.74
		STEP E	27.3150	40.9725	2,185.20	4,734.60	56,815.20
		STEP F	28.6807	43.0210	2,294.45	4,971.32	59,655.85
		STEP G	30.1148	45.1722	2,409.18	5,219.89	62,638.78
		STEP H	31.6205	47.4307	2,529.64	5,480.88	65,770.64
2542	ENVIRONMENTAL COMPL SPEC I						
		STEP A	21.5870	32.3805	1,726.96	3,741.74	44,900.96
		STEP B	22.6664	33.9996	1,813.31	3,928.84	47,146.11
		STEP C	23.7997	35.6995	1,903.97	4,125.28	49,503.37
		STEP D	24.9897	37.4845	1,999.17	4,331.54	51,978.57
		STEP E	26.2392	39.3588	2,099.13	4,548.12	54,577.53
		STEP F	27.5511	41.3266	2,204.08	4,775.52	57,306.28
		STEP G	28.9287	43.3930	2,314.29	5,014.30	60,171.69
		STEP H	30.3751	45.5626	2,430.00	5,265.01	63,180.20
2544	ENVIRONMENTAL COMPL SPEC II						
		STEP A	23.7443	35.6164	1,899.54	4,115.67	49,388.14
		STEP B	24.9315	37.3972	1,994.52	4,321.46	51,857.52
		STEP C	26.1781	39.2671	2,094.24	4,537.53	54,450.44
		STEP D	27.4870	41.2305	2,198.96	4,764.41	57,172.96
		STEP E	28.8613	43.2919	2,308.90	5,002.62	60,031.50
		STEP F	30.3044	45.4566	2,424.35	5,252.76	63,033.15
		STEP G	31.8196	47.7294	2,545.56	5,515.39	66,184.76
		STEP H	33.4106	50.1159	2,672.84	5,791.17	69,494.04

CITY OF ROSEVILLE

SALARY SCHEDULE A

Appendix: H
Percentage: 1.000

Effective Date: 08/19/2017

LO39 LOCAL 39

Job Code	Title	Step	Hourly	O/T Hrly	Bi-weekly	Monthly	Annual
2560	EQUIPMENT SERVICEWORKER						
		STEP A	18.7292	28.0938	1,498.33	3,246.39	38,956.73
		STEP B	19.6657	29.4985	1,573.25	3,408.72	40,904.65
		STEP C	20.6491	30.9736	1,651.92	3,579.17	42,950.12
		STEP D	21.6816	32.5224	1,734.52	3,758.14	45,097.72
		STEP E	22.7656	34.1484	1,821.24	3,946.03	47,352.44
		STEP F	23.9039	35.8558	1,912.31	4,143.34	49,720.11
		STEP G	25.0990	37.6485	2,007.92	4,350.49	52,205.92
		STEP H	26.3541	39.5311	2,108.32	4,568.04	54,816.52
3334	FINANCE CLERK I						
		STEP A	16.1857	24.2785	1,294.85	2,805.52	33,666.25
		STEP B	16.9949	25.4923	1,359.59	2,945.78	35,349.39
		STEP C	17.8447	26.7670	1,427.57	3,093.08	37,116.97
		STEP D	18.7371	28.1056	1,498.96	3,247.76	38,973.16
		STEP E	19.6738	29.5107	1,573.90	3,410.12	40,921.50
		STEP F	20.6576	30.9864	1,652.60	3,580.65	42,967.80
		STEP G	21.6904	32.5356	1,735.23	3,759.66	45,116.03
		STEP H	22.7750	34.1625	1,822.00	3,947.66	47,372.00
3335	FINANCE CLERK II						
		STEP A	17.8043	26.7064	1,424.34	3,086.07	37,032.94
		STEP B	18.6947	28.0420	1,495.57	3,240.41	38,884.97
		STEP C	19.6293	29.4439	1,570.34	3,402.41	40,828.94
		STEP D	20.6106	30.9159	1,648.84	3,572.50	42,870.04
		STEP E	21.6413	32.4619	1,731.30	3,751.15	45,013.90
		STEP F	22.7233	34.0849	1,817.86	3,938.70	47,264.46
		STEP G	23.8595	35.7892	1,908.76	4,135.64	49,627.76
		STEP H	25.0524	37.5786	2,004.19	4,342.41	52,108.99
3325	FINANCE TECHNICIAN I						
		STEP A	18.5859	27.8788	1,486.87	3,221.55	38,658.67
		STEP B	19.5152	29.2728	1,561.21	3,382.63	40,591.61
		STEP C	20.4910	30.7365	1,639.28	3,551.77	42,621.28
		STEP D	21.5154	32.2731	1,721.23	3,729.33	44,752.03
		STEP E	22.5913	33.8869	1,807.30	3,915.82	46,989.90
		STEP F	23.7208	35.5812	1,897.66	4,111.60	49,339.26
		STEP G	24.9069	37.3603	1,992.55	4,317.19	51,806.35
		STEP H	26.1522	39.2283	2,092.17	4,533.04	54,396.57

CITY OF ROSEVILLE

SALARY SCHEDULE A

Appendix: H
Percentage: 1.000

Effective Date: 08/19/2017

LO39 LOCAL 39

Job Code	Title	Step	Hourly	O/T Hrly	Bi-weekly	Monthly	Annual
3326	FINANCE TECHNICIAN II						
		STEP A	20.4446	30.6669	1,635.56	3,543.73	42,524.76
		STEP B	21.4667	32.2000	1,717.33	3,720.89	44,650.73
		STEP C	22.5404	33.8106	1,803.23	3,907.00	46,884.03
		STEP D	23.6671	35.5006	1,893.36	4,102.29	49,227.56
		STEP E	24.8504	37.2756	1,988.03	4,307.40	51,688.83
		STEP F	26.0931	39.1396	2,087.44	4,522.80	54,273.64
		STEP G	27.3977	41.0965	2,191.81	4,748.93	56,987.21
		STEP H	28.7674	43.1511	2,301.39	4,986.34	59,836.19
3316	FINANCIAL ANALYST I						
		STEP A	30.4858	45.7287	2,438.86	5,284.20	63,410.46
		STEP B	32.0101	48.0151	2,560.80	5,548.41	66,581.00
		STEP C	33.6106	50.4159	2,688.84	5,825.83	69,910.04
		STEP D	35.2911	52.9366	2,823.28	6,117.12	73,405.48
		STEP E	37.0557	55.5835	2,964.45	6,422.98	77,075.85
		STEP F	38.9085	58.3627	3,112.68	6,744.14	80,929.68
		STEP G	40.8539	61.2808	3,268.31	7,081.34	84,976.11
		STEP H	42.8966	64.3449	3,431.72	7,435.41	89,224.92
3318	FINANCIAL ANALYST II						
		STEP A	33.9605	50.9407	2,716.84	5,886.48	70,637.84
		STEP B	35.6586	53.4879	2,852.68	6,180.82	74,169.88
		STEP C	37.4415	56.1622	2,995.32	6,489.86	77,878.32
		STEP D	39.3136	58.9704	3,145.08	6,814.35	81,772.28
		STEP E	41.2793	61.9189	3,302.34	7,155.07	85,860.94
		STEP F	43.3432	65.0148	3,467.45	7,512.82	90,153.85
		STEP G	45.5104	68.2656	3,640.83	7,888.46	94,661.63
		STEP H	47.7859	71.6788	3,822.87	8,282.88	99,394.67
3319	FLEET MANAGEMENT TECHNICIAN						
		STEP A	26.0606	39.0909	2,084.84	4,517.17	54,206.04
		STEP B	27.3636	41.0454	2,189.08	4,743.02	56,916.28
		STEP C	28.7319	43.0978	2,298.55	4,980.19	59,762.35
		STEP D	30.1682	45.2523	2,413.45	5,229.15	62,749.85
		STEP E	31.6768	47.5152	2,534.14	5,490.64	65,887.74
		STEP F	33.2607	49.8910	2,660.85	5,765.18	69,182.25
		STEP G	34.9237	52.3855	2,793.89	6,053.44	72,641.29
		STEP H	36.6698	55.0047	2,933.58	6,356.09	76,273.18

CITY OF ROSEVILLE

SALARY SCHEDULE A

Appendix: H
Percentage: 1.000

Effective Date: 08/19/2017

LO39 LOCAL 39

Job Code	Title	Step	Hourly	O/T Hrly	Bi-weekly	Monthly	Annual
3410	GIS ANALYST I	STEP A	25.9797	38.9695	2,078.37	4,503.14	54,037.77
		STEP B	27.2787	40.9180	2,182.29	4,728.30	56,739.69
		STEP C	28.6427	42.9640	2,291.41	4,964.73	59,576.81
		STEP D	30.0748	45.1122	2,405.98	5,212.96	62,555.58
		STEP E	31.5786	47.3679	2,526.28	5,473.62	65,683.48
		STEP F	33.1574	49.7361	2,652.59	5,747.28	68,967.39
		STEP G	34.8154	52.2231	2,785.23	6,034.66	72,416.03
		STEP H	36.5560	54.8340	2,924.48	6,336.37	76,036.48
3412	GIS ANALYST II	STEP A	28.7899	43.1848	2,303.19	4,990.24	59,882.99
		STEP B	30.2294	45.3441	2,418.35	5,239.76	62,877.15
		STEP C	31.7408	47.6112	2,539.26	5,501.73	66,020.86
		STEP D	33.3277	49.9915	2,666.21	5,776.80	69,321.61
		STEP E	34.9942	52.4913	2,799.53	6,065.66	72,787.93
		STEP F	36.7440	55.1160	2,939.52	6,368.96	76,427.52
		STEP G	38.5811	57.8716	3,086.48	6,687.39	80,248.68
		STEP H	40.5101	60.7651	3,240.80	7,021.75	84,261.00
3401	HOUSING ANALYST I	STEP A	26.1457	39.2185	2,091.65	4,531.92	54,383.05
		STEP B	27.4530	41.1795	2,196.24	4,758.52	57,102.24
		STEP C	28.8256	43.2384	2,306.04	4,996.43	59,957.24
		STEP D	30.2668	45.4002	2,421.34	5,246.24	62,954.94
		STEP E	31.7801	47.6701	2,542.40	5,508.55	66,102.60
		STEP F	33.3693	50.0539	2,669.54	5,784.01	69,408.14
		STEP G	35.0377	52.5565	2,803.01	6,073.20	72,878.41
		STEP H	36.7896	55.1844	2,943.16	6,376.86	76,522.36
3402	HOUSING ANALYST II	STEP A	28.7602	43.1403	2,300.81	4,985.10	59,821.21
		STEP B	30.1983	45.2974	2,415.86	5,234.37	62,812.46
		STEP C	31.7083	47.5624	2,536.66	5,496.10	65,953.26
		STEP D	33.2936	49.9404	2,663.48	5,770.89	69,250.68
		STEP E	34.9586	52.4379	2,796.68	6,059.49	72,713.88
		STEP F	36.7064	55.0596	2,936.51	6,362.44	76,349.31
		STEP G	38.5420	57.8130	3,083.36	6,680.61	80,167.36
		STEP H	40.4687	60.7030	3,237.49	7,014.57	84,174.89

CITY OF ROSEVILLE

SALARY SCHEDULE A

Appendix: H
Percentage: 1.000

Effective Date: 08/19/2017

LO39 LOCAL 39

Job Code	Title	Step	Hourly	O/T Hrly	Bi-weekly	Monthly	Annual
3591	HOUSING TECHNICIAN I						
		STEP A	19.2044	28.8066	1,536.35	3,328.76	39,945.15
		STEP B	20.1646	30.2469	1,613.16	3,495.19	41,942.36
		STEP C	21.1728	31.7592	1,693.82	3,669.95	44,039.42
		STEP D	22.2315	33.3472	1,778.52	3,853.46	46,241.52
		STEP E	23.3431	35.0146	1,867.44	4,046.13	48,553.64
		STEP F	24.5102	36.7653	1,960.81	4,248.43	50,981.21
		STEP G	25.7357	38.6035	2,058.85	4,460.85	53,530.25
		STEP H	27.0225	40.5337	2,161.80	4,683.90	56,206.80
3592	HOUSING TECHNICIAN II						
		STEP A	21.1262	31.6893	1,690.09	3,661.87	43,942.49
		STEP B	22.1825	33.2737	1,774.60	3,844.96	46,139.60
		STEP C	23.2916	34.9374	1,863.32	4,037.21	48,446.52
		STEP D	24.4562	36.6843	1,956.49	4,239.07	50,868.89
		STEP E	25.6790	38.5185	2,054.32	4,451.02	53,412.32
		STEP F	26.9630	40.4445	2,157.04	4,673.58	56,083.04
		STEP G	28.3111	42.4666	2,264.88	4,907.25	58,887.08
		STEP H	29.7267	44.5900	2,378.13	5,152.62	61,831.53
3604	INDUSTRIAL WASTE SPECIALIST						
		STEP A	27.0883	40.6324	2,167.06	4,695.30	56,343.66
		STEP B	28.4427	42.6640	2,275.41	4,930.06	59,160.81
		STEP C	29.8649	44.7973	2,389.19	5,176.58	62,118.99
		STEP D	31.3581	47.0371	2,508.64	5,435.40	65,224.84
		STEP E	32.9260	49.3890	2,634.08	5,707.17	68,486.08
		STEP F	34.5723	51.8584	2,765.78	5,992.53	71,910.38
		STEP G	36.3010	54.4515	2,904.08	6,292.17	75,506.08
		STEP H	38.1160	57.1740	3,049.28	6,606.77	79,281.28
3610	INDUSTRIAL WASTE TECHNICIAN						
		STEP A	23.5535	35.3302	1,884.28	4,082.60	48,991.28
		STEP B	24.7311	37.0966	1,978.48	4,286.72	51,440.68
		STEP C	25.9677	38.9515	2,077.41	4,501.06	54,012.81
		STEP D	27.2661	40.8991	2,181.28	4,726.12	56,713.48
		STEP E	28.6294	42.9441	2,290.35	4,962.42	59,549.15
		STEP F	30.0609	45.0913	2,404.87	5,210.55	62,526.67
		STEP G	31.5639	47.3458	2,525.11	5,471.07	65,652.91
		STEP H	33.1421	49.7131	2,651.36	5,744.63	68,935.56

CITY OF ROSEVILLE

SALARY SCHEDULE A

Appendix: H
Percentage: 1.000

Effective Date: 08/19/2017

LO39 LOCAL 39

Job Code	Title	Step	Hourly	O/T Hrly	Bi-weekly	Monthly	Annual
3730	INTERPRETIVE SRVC SPECIALST I						
		STEP A	19.7941	29.6911	1,583.52	3,430.97	41,171.72
		STEP B	20.7838	31.1757	1,662.70	3,602.52	43,230.30
		STEP C	21.8230	32.7345	1,745.84	3,782.65	45,391.84
		STEP D	22.9142	34.3713	1,833.13	3,971.79	47,661.53
		STEP E	24.0599	36.0898	1,924.79	4,170.38	50,044.59
		STEP F	25.2629	37.8943	2,021.03	4,378.90	52,546.83
		STEP G	26.5260	39.7890	2,122.08	4,597.84	55,174.08
		STEP H	27.8523	41.7784	2,228.18	4,827.73	57,932.78
3732	INTERPRETIVE SRVC SPECIALST II						
		STEP A	21.7735	32.6602	1,741.88	3,774.07	45,288.88
		STEP B	22.8622	34.2933	1,828.97	3,962.78	47,553.37
		STEP C	24.0053	36.0079	1,920.42	4,160.91	49,931.02
		STEP D	25.2055	37.8082	2,016.44	4,368.95	52,427.44
		STEP E	26.4658	39.6987	2,117.26	4,587.40	55,048.86
		STEP F	27.7891	41.6836	2,223.12	4,816.77	57,801.32
		STEP G	29.1786	43.7679	2,334.28	5,057.62	60,691.48
		STEP H	30.6375	45.9562	2,451.00	5,310.50	63,726.00
5075	IRRIGATION TECHNICIAN						
		STEP A	24.2277	36.3415	1,938.21	4,199.46	50,393.61
		STEP B	25.4391	38.1586	2,035.12	4,409.44	52,913.32
		STEP C	26.7110	40.0665	2,136.88	4,629.90	55,558.88
		STEP D	28.0465	42.0697	2,243.72	4,861.39	58,336.72
		STEP E	29.4489	44.1733	2,355.91	5,104.47	61,253.71
		STEP F	30.9213	46.3819	2,473.70	5,359.69	64,316.30
		STEP G	32.4674	48.7011	2,597.39	5,627.68	67,532.19
		STEP H	34.0907	51.1360	2,727.25	5,909.05	70,908.65
3793	IT ANALYST I						
		STEP A	27.3989	41.0983	2,191.91	4,749.14	56,989.71
		STEP B	28.7688	43.1532	2,301.50	4,986.59	59,839.10
		STEP C	30.2072	45.3108	2,416.57	5,235.91	62,830.97
		STEP D	31.7176	47.5764	2,537.40	5,497.71	65,972.60
		STEP E	33.3036	49.9554	2,664.28	5,772.62	69,271.48
		STEP F	34.9688	52.4532	2,797.50	6,061.25	72,735.10
		STEP G	36.7171	55.0756	2,937.36	6,364.29	76,371.56
		STEP H	38.5530	57.8295	3,084.24	6,682.52	80,190.24

CITY OF ROSEVILLE

SALARY SCHEDULE A

Appendix: H
Percentage: 1.000

Effective Date: 08/19/2017

LO39 LOCAL 39

Job Code	Title	Step	Hourly	O/T Hrly	Bi-weekly	Monthly	Annual
3794	IT ANALYST II						
		STEP A	30.1390	45.2085	2,411.12	5,224.09	62,689.12
		STEP B	31.6458	47.4687	2,531.66	5,485.27	65,823.26
		STEP C	33.2281	49.8421	2,658.24	5,759.53	69,114.44
		STEP D	34.8894	52.3341	2,791.15	6,047.49	72,569.95
		STEP E	36.6340	54.9510	2,930.72	6,349.89	76,198.72
		STEP F	38.4659	57.6988	3,077.27	6,667.42	80,009.07
		STEP G	40.3890	60.5835	3,231.12	7,000.76	84,009.12
		STEP H	42.4083	63.6124	3,392.66	7,350.77	88,209.26
3616	IT PLANNING & POLICY TECH						
		STEP A	22.4766	33.7149	1,798.12	3,895.94	46,751.32
		STEP B	23.6004	35.4006	1,888.03	4,090.73	49,088.83
		STEP C	24.7804	37.1706	1,982.43	4,295.26	51,543.23
		STEP D	26.0194	39.0291	2,081.55	4,510.02	54,120.35
		STEP E	27.3204	40.9806	2,185.63	4,735.53	56,826.43
		STEP F	28.6864	43.0296	2,294.91	4,972.30	59,667.71
		STEP G	30.1208	45.1812	2,409.66	5,220.93	62,651.26
		STEP H	31.6268	47.4402	2,530.14	5,481.97	65,783.74
3617	IT TECHNICIAN I						
		STEP A	21.0922	31.6383	1,687.37	3,655.98	43,871.77
		STEP B	22.1469	33.2203	1,771.75	3,838.79	46,065.55
		STEP C	23.2542	34.8813	1,860.33	4,030.72	48,368.73
		STEP D	24.4169	36.6253	1,953.35	4,232.26	50,787.15
		STEP E	25.6377	38.4565	2,051.01	4,443.86	53,326.41
		STEP F	26.9196	40.3794	2,153.56	4,666.06	55,992.76
		STEP G	28.2656	42.3984	2,261.24	4,899.37	58,792.44
		STEP H	29.6789	44.5183	2,374.31	5,144.34	61,732.11
3618	IT TECHNICIAN II						
		STEP A	23.2014	34.8021	1,856.11	4,021.57	48,258.91
		STEP B	24.3615	36.5422	1,948.92	4,222.66	50,671.92
		STEP C	25.5795	38.3692	2,046.36	4,433.78	53,205.36
		STEP D	26.8585	40.2877	2,148.68	4,655.47	55,865.68
		STEP E	28.2014	42.3021	2,256.11	4,888.24	58,658.91
		STEP F	29.6115	44.4172	2,368.92	5,132.66	61,591.92
		STEP G	31.0921	46.6381	2,487.36	5,389.29	64,671.56
		STEP H	32.6467	48.9700	2,611.73	5,658.76	67,905.13

CITY OF ROSEVILLE

SALARY SCHEDULE A

Appendix: H
Percentage: 1.000

Effective Date: 08/19/2017

LO39 LOCAL 39

Job Code	Title	Step	Hourly	O/T Hrly	Bi-weekly	Monthly	Annual
3792	JR ENGINEER	STEP A	28.3382	42.5073	2,267.05	4,911.95	58,943.45
		STEP B	29.7551	44.6326	2,380.40	5,157.55	61,890.60
		STEP C	31.2429	46.8643	2,499.43	5,415.43	64,985.23
		STEP D	32.8050	49.2075	2,624.40	5,686.20	68,234.40
		STEP E	34.4453	51.6679	2,755.62	5,970.51	71,646.22
		STEP F	36.1675	54.2512	2,893.40	6,269.03	75,228.40
		STEP G	37.9759	56.9638	3,038.07	6,582.48	78,989.87
		STEP H	39.8747	59.8120	3,189.97	6,911.61	82,939.37
4010	LABORATORY TECHNICIAN I	STEP A	19.3845	29.0767	1,550.76	3,359.98	40,319.76
		STEP B	20.3538	30.5307	1,628.30	3,527.99	42,335.90
		STEP C	21.3715	32.0572	1,709.72	3,704.39	44,452.72
		STEP D	22.4400	33.6600	1,795.20	3,889.60	46,675.20
		STEP E	23.5620	35.3430	1,884.96	4,084.08	49,008.96
		STEP F	24.7401	37.1101	1,979.20	4,288.28	51,459.40
		STEP G	25.9771	38.9656	2,078.16	4,502.69	54,032.36
		STEP H	27.2760	40.9140	2,182.08	4,727.84	56,734.08
4020	LABORATORY TECHNICIAN II	STEP A	21.4123	32.1184	1,712.98	3,711.46	44,537.58
		STEP B	22.4829	33.7243	1,798.63	3,897.03	46,764.43
		STEP C	23.6071	35.4106	1,888.56	4,091.89	49,102.76
		STEP D	24.7874	37.1811	1,982.99	4,296.48	51,557.79
		STEP E	26.0268	39.0402	2,082.14	4,511.31	54,135.74
		STEP F	27.3282	40.9923	2,186.25	4,736.88	56,842.65
		STEP G	28.6946	43.0419	2,295.56	4,973.73	59,684.76
		STEP H	30.1293	45.1939	2,410.34	5,222.41	62,668.94
4151	LIBRARIAN I	STEP A	21.5302	32.2953	1,722.41	3,731.90	44,782.81
		STEP B	22.6067	33.9100	1,808.53	3,918.49	47,021.93
		STEP C	23.7371	35.6056	1,898.96	4,114.43	49,373.16
		STEP D	24.9239	37.3858	1,993.91	4,320.14	51,841.71
		STEP E	26.1701	39.2551	2,093.60	4,536.15	54,433.80
		STEP F	27.4786	41.2179	2,198.28	4,762.95	57,155.48
		STEP G	28.8526	43.2789	2,308.20	5,001.11	60,013.40
		STEP H	30.2952	45.4428	2,423.61	5,251.16	63,014.01

CITY OF ROSEVILLE

SALARY SCHEDULE A

Appendix: H
Percentage: 1.000

Effective Date: 08/19/2017

LO39 LOCAL 39

Job Code	Title	Step	Hourly	O/T Hrly	Bi-weekly	Monthly	Annual
4152	LIBRARIAN II	STEP A	23.6832	35.5248	1,894.65	4,105.08	49,261.05
		STEP B	24.8673	37.3009	1,989.38	4,310.33	51,723.98
		STEP C	26.1107	39.1660	2,088.85	4,525.85	54,310.25
		STEP D	27.4162	41.1243	2,193.29	4,752.14	57,025.69
		STEP E	28.7870	43.1805	2,302.96	4,989.74	59,876.96
		STEP F	30.2264	45.3396	2,418.11	5,239.24	62,870.91
		STEP G	31.7377	47.6065	2,539.01	5,501.20	66,014.41
		STEP H	33.3246	49.9869	2,665.96	5,776.26	69,315.16
4200	LIBRARY ASSISTANT I	STEP A	16.0709	24.1063	1,285.67	2,785.62	33,427.47
		STEP B	16.8746	25.3119	1,349.96	2,924.93	35,099.16
		STEP C	17.7182	26.5773	1,417.45	3,071.15	36,853.85
		STEP D	18.6042	27.9063	1,488.33	3,224.72	38,696.73
		STEP E	19.5343	29.3014	1,562.74	3,385.94	40,631.34
		STEP F	20.5111	30.7666	1,640.88	3,555.25	42,663.08
		STEP G	21.5366	32.3049	1,722.92	3,733.01	44,796.12
		STEP H	22.6134	33.9201	1,809.07	3,919.65	47,035.87
4210	LIBRARY ASSISTANT II	STEP A	17.6780	26.5170	1,414.24	3,064.18	36,770.24
		STEP B	18.5621	27.8431	1,484.96	3,217.43	38,609.16
		STEP C	19.4901	29.2351	1,559.20	3,378.28	40,539.40
		STEP D	20.4645	30.6967	1,637.16	3,547.18	42,566.16
		STEP E	21.4878	32.2317	1,719.02	3,724.55	44,694.62
		STEP F	22.5622	33.8433	1,804.97	3,910.78	46,929.37
		STEP G	23.6903	35.5354	1,895.22	4,106.31	49,275.82
		STEP H	24.8748	37.3122	1,989.98	4,311.63	51,739.58
4250	LIBRARY TECHNICIAN	STEP A	21.5303	32.2954	1,722.42	3,731.91	44,783.02
		STEP B	22.6070	33.9105	1,808.56	3,918.54	47,022.56
		STEP C	23.7372	35.6058	1,898.97	4,114.44	49,373.37
		STEP D	24.9241	37.3861	1,993.92	4,320.17	51,842.12
		STEP E	26.1703	39.2554	2,093.62	4,536.18	54,434.22
		STEP F	27.4787	41.2180	2,198.29	4,762.97	57,155.69
		STEP G	28.8527	43.2790	2,308.21	5,001.13	60,013.61
		STEP H	30.2953	45.4429	2,423.62	5,251.18	63,014.22

CITY OF ROSEVILLE

SALARY SCHEDULE A

Appendix: H
Percentage: 1.000

Effective Date: 08/19/2017

LO39 LOCAL 39

Job Code	Title	Step	Hourly	O/T Hrly	Bi-weekly	Monthly	Annual
4516	MARKETING & COMMUNIC ANLYST I						
		STEP A	24.3003	36.4504	1,944.02	4,212.05	50,544.62
		STEP B	25.5153	38.2729	2,041.22	4,422.65	53,071.82
		STEP C	26.7910	40.1865	2,143.28	4,643.77	55,725.28
		STEP D	28.1306	42.1959	2,250.44	4,875.97	58,511.64
		STEP E	29.5371	44.3056	2,362.96	5,119.76	61,437.16
		STEP F	31.0140	46.5210	2,481.12	5,375.76	64,509.12
		STEP G	32.5647	48.8470	2,605.17	5,644.54	67,734.57
		STEP H	34.1929	51.2893	2,735.43	5,926.76	71,121.23
4517	MARKETING & COMMUNIC ANLYST II						
		STEP A	26.7302	40.0953	2,138.41	4,633.23	55,598.81
		STEP B	28.0667	42.1000	2,245.33	4,864.89	58,378.73
		STEP C	29.4701	44.2051	2,357.60	5,108.15	61,297.80
		STEP D	30.9436	46.4154	2,475.48	5,363.55	64,362.68
		STEP E	32.4907	48.7360	2,599.25	5,631.72	67,580.65
		STEP F	34.1153	51.1729	2,729.22	5,913.31	70,959.82
		STEP G	35.8210	53.7315	2,865.68	6,208.97	74,507.68
		STEP H	37.6121	56.4181	3,008.96	6,519.43	78,233.16
4500	MECHANIC I						
		STEP A	21.5375	32.3062	1,723.00	3,733.16	44,798.00
		STEP B	22.6145	33.9217	1,809.16	3,919.84	47,038.16
		STEP C	23.7451	35.6176	1,899.60	4,115.81	49,389.80
		STEP D	24.9324	37.3986	1,994.59	4,321.61	51,859.39
		STEP E	26.1791	39.2686	2,094.32	4,537.71	54,452.52
		STEP F	27.4880	41.2320	2,199.04	4,764.58	57,175.04
		STEP G	28.8624	43.2936	2,308.99	5,002.81	60,033.79
		STEP H	30.3055	45.4582	2,424.44	5,252.95	63,035.44
4501	MECHANIC II						
		STEP A	23.6913	35.5369	1,895.30	4,106.49	49,277.90
		STEP B	24.8760	37.3140	1,990.08	4,311.84	51,742.08
		STEP C	26.1198	39.1797	2,089.58	4,527.43	54,329.18
		STEP D	27.4259	41.1388	2,194.07	4,753.82	57,045.87
		STEP E	28.7972	43.1958	2,303.77	4,991.51	59,898.17
		STEP F	30.2371	45.3556	2,418.96	5,241.09	62,893.16
		STEP G	31.7490	47.6235	2,539.92	5,503.16	66,037.92
		STEP H	33.3367	50.0050	2,666.93	5,778.36	69,340.33

CITY OF ROSEVILLE

SALARY SCHEDULE A

Appendix: H
Percentage: 1.000

Effective Date: 08/19/2017

LO39 LOCAL 39

Job Code	Title	Step	Hourly	O/T Hrly	Bi-weekly	Monthly	Annual
4540	METER READER						
		STEP A	19.1087	28.6630	1,528.69	3,312.17	39,746.09
		STEP B	20.0642	30.0963	1,605.13	3,477.79	41,733.53
		STEP C	21.0673	31.6009	1,685.38	3,651.66	43,819.98
		STEP D	22.1207	33.1810	1,769.65	3,834.25	46,011.05
		STEP E	23.2267	34.8400	1,858.13	4,025.96	48,311.53
		STEP F	24.3881	36.5821	1,951.04	4,227.27	50,727.24
		STEP G	25.6076	38.4114	2,048.60	4,438.65	53,263.80
		STEP H	26.8880	40.3320	2,151.04	4,660.58	55,927.04
4534	METER SERVICE WORKER						
		STEP A	20.0640	30.0960	1,605.12	3,477.76	41,733.12
		STEP B	21.0670	31.6005	1,685.36	3,651.61	43,819.36
		STEP C	22.1205	33.1807	1,769.64	3,834.22	46,010.64
		STEP D	23.2265	34.8397	1,858.12	4,025.92	48,311.12
		STEP E	24.3878	36.5817	1,951.02	4,227.21	50,726.62
		STEP F	25.6072	38.4108	2,048.57	4,438.58	53,262.97
		STEP G	26.8874	40.3311	2,150.99	4,660.48	55,925.79
		STEP H	28.2319	42.3478	2,258.55	4,893.52	58,722.35
4862	NATURAL RESOURCES TECHNICIAN						
		STEP A	23.6910	35.5365	1,895.28	4,106.44	49,277.28
		STEP B	24.8757	37.3135	1,990.05	4,311.78	51,741.45
		STEP C	26.1193	39.1789	2,089.54	4,527.34	54,328.14
		STEP D	27.4254	41.1381	2,194.03	4,753.73	57,044.83
		STEP E	28.7966	43.1949	2,303.72	4,991.41	59,896.92
		STEP F	30.2366	45.3549	2,418.92	5,241.01	62,892.12
		STEP G	31.7483	47.6224	2,539.86	5,503.03	66,036.46
		STEP H	33.3357	50.0035	2,666.85	5,778.18	69,338.25
4870	NATURAL RESOURCES WKR I						
		STEP A	18.2400	27.3600	1,459.20	3,161.60	37,939.20
		STEP B	19.1521	28.7281	1,532.16	3,319.69	39,836.36
		STEP C	20.1097	30.1645	1,608.77	3,485.68	41,828.17
		STEP D	21.1152	31.6728	1,689.21	3,659.96	43,919.61
		STEP E	22.1709	33.2563	1,773.67	3,842.95	46,115.47
		STEP F	23.2795	34.9192	1,862.36	4,035.11	48,421.36
		STEP G	24.4435	36.6652	1,955.48	4,236.87	50,842.48
		STEP H	25.6656	38.4984	2,053.24	4,448.70	53,384.44

CITY OF ROSEVILLE

SALARY SCHEDULE A

Appendix: H
Percentage: 1.000

Effective Date: 08/19/2017

LO39 LOCAL 39

Job Code	Title	Step	Hourly	O/T Hrly	Bi-weekly	Monthly	Annual
4872	NATURAL RESOURCES WKR II						
		STEP A	20.0642	30.0963	1,605.13	3,477.79	41,733.53
		STEP B	21.0675	31.6012	1,685.40	3,651.70	43,820.40
		STEP C	22.1208	33.1812	1,769.66	3,834.27	46,011.26
		STEP D	23.2268	34.8402	1,858.14	4,025.97	48,311.74
		STEP E	24.3882	36.5823	1,951.05	4,227.28	50,727.45
		STEP F	25.6076	38.4114	2,048.60	4,438.65	53,263.80
		STEP G	26.8880	40.3320	2,151.04	4,660.58	55,927.04
		STEP H	28.2324	42.3486	2,258.59	4,893.61	58,723.39
4956	OFFICE ASSISTANT I						
		STEP A	15.4152	23.1228	1,233.21	2,671.96	32,063.61
		STEP B	16.1861	24.2791	1,294.88	2,805.59	33,667.08
		STEP C	16.9952	25.4928	1,359.61	2,945.83	35,350.01
		STEP D	17.8450	26.7675	1,427.60	3,093.13	37,117.60
		STEP E	18.7375	28.1062	1,499.00	3,247.83	38,974.00
		STEP F	19.6741	29.5111	1,573.92	3,410.17	40,922.12
		STEP G	20.6580	30.9870	1,652.64	3,580.72	42,968.64
		STEP H	21.6907	32.5360	1,735.25	3,759.72	45,116.65
4957	OFFICE ASSISTANT II						
		STEP A	16.9566	25.4349	1,356.52	2,939.14	35,269.72
		STEP B	17.8045	26.7067	1,424.36	3,086.11	37,033.36
		STEP C	18.6948	28.0422	1,495.58	3,240.43	38,885.18
		STEP D	19.6295	29.4442	1,570.36	3,402.44	40,829.36
		STEP E	20.6108	30.9162	1,648.86	3,572.53	42,870.46
		STEP F	21.6415	32.4622	1,731.32	3,751.19	45,014.32
		STEP G	22.7236	34.0854	1,817.88	3,938.75	47,265.08
		STEP H	23.8597	35.7895	1,908.77	4,135.68	49,628.17
5070	PARKS MAINTENANCE WORKER I						
		STEP A	17.3715	26.0572	1,389.72	3,011.06	36,132.72
		STEP B	18.2402	27.3603	1,459.21	3,161.63	37,939.61
		STEP C	19.1521	28.7281	1,532.16	3,319.69	39,836.36
		STEP D	20.1098	30.1647	1,608.78	3,485.69	41,828.38
		STEP E	21.1151	31.6726	1,689.20	3,659.95	43,919.40
		STEP F	22.1708	33.2562	1,773.66	3,842.93	46,115.26
		STEP G	23.2795	34.9192	1,862.36	4,035.11	48,421.36
		STEP H	24.4435	36.6652	1,955.48	4,236.87	50,842.48

CITY OF ROSEVILLE

SALARY SCHEDULE A

Appendix: H
Percentage: 1.000

Effective Date: 08/19/2017

LO39 LOCAL 39

Job Code	Title	Step	Hourly	O/T Hrly	Bi-weekly	Monthly	Annual
5080	PARKS MAINTENANCE WORKER II						
		STEP A	19.1087	28.6630	1,528.69	3,312.17	39,746.09
		STEP B	20.0642	30.0963	1,605.13	3,477.79	41,733.53
		STEP C	21.0673	31.6009	1,685.38	3,651.66	43,819.98
		STEP D	22.1207	33.1810	1,769.65	3,834.25	46,011.05
		STEP E	23.2267	34.8400	1,858.13	4,025.96	48,311.53
		STEP F	24.3884	36.5826	1,951.07	4,227.32	50,727.87
		STEP G	25.6076	38.4114	2,048.60	4,438.65	53,263.80
		STEP H	26.8880	40.3320	2,151.04	4,660.58	55,927.04
5045	PARKS, REC & LIBRARIES TECH						
		STEP A	22.1530	33.2295	1,772.24	3,839.85	46,078.24
		STEP B	23.2608	34.8912	1,860.86	4,031.87	48,382.46
		STEP C	24.4237	36.6355	1,953.89	4,233.44	50,801.29
		STEP D	25.6449	38.4673	2,051.59	4,445.11	53,341.39
		STEP E	26.9272	40.3908	2,154.17	4,667.38	56,008.57
		STEP F	28.2734	42.4101	2,261.87	4,900.72	58,808.67
		STEP G	29.6872	44.5308	2,374.97	5,145.78	61,749.37
		STEP H	31.1715	46.7572	2,493.72	5,403.06	64,836.72
5245	PERMIT ANALYST						
		STEP A	30.3640	45.5460	2,429.12	5,263.09	63,157.12
		STEP B	31.8820	47.8230	2,550.56	5,526.21	66,314.56
		STEP C	33.4763	50.2144	2,678.10	5,802.55	69,630.70
		STEP D	35.1501	52.7251	2,812.00	6,092.68	73,112.20
		STEP E	36.9075	55.3612	2,952.60	6,397.30	76,767.60
		STEP F	38.7529	58.1293	3,100.23	6,717.16	80,606.03
		STEP G	40.6905	61.0357	3,255.24	7,053.02	84,636.24
		STEP H	42.7249	64.0873	3,417.99	7,405.64	88,867.79
5277	PERMITS TECHNICIAN I						
		STEP A	21.5373	32.3059	1,722.98	3,733.13	44,797.58
		STEP B	22.6142	33.9213	1,809.13	3,919.79	47,037.53
		STEP C	23.7448	35.6172	1,899.58	4,115.76	49,389.18
		STEP D	24.9322	37.3983	1,994.57	4,321.58	51,858.97
		STEP E	26.1788	39.2682	2,094.30	4,537.65	54,451.90
		STEP F	27.4878	41.2317	2,199.02	4,764.55	57,174.62
		STEP G	28.8621	43.2931	2,308.96	5,002.76	60,033.16
		STEP H	30.3052	45.4578	2,424.41	5,252.90	63,034.81

CITY OF ROSEVILLE

SALARY SCHEDULE A

Appendix: H
Percentage: 1.000

Effective Date: 08/19/2017

LO39 LOCAL 39

Job Code	Title	Step	Hourly	O/T Hrly	Bi-weekly	Monthly	Annual
5279	PERMITS TECHNICIAN II						
		STEP A	23.6910	35.5365	1,895.28	4,106.44	49,277.28
		STEP B	24.8757	37.3135	1,990.05	4,311.78	51,741.45
		STEP C	26.1193	39.1789	2,089.54	4,527.34	54,328.14
		STEP D	27.4254	41.1381	2,194.03	4,753.73	57,044.83
		STEP E	28.7966	43.1949	2,303.72	4,991.41	59,896.92
		STEP F	30.2366	45.3549	2,418.92	5,241.01	62,892.12
		STEP G	31.7483	47.6224	2,539.86	5,503.03	66,036.46
		STEP H	33.3357	50.0035	2,666.85	5,778.18	69,338.25
5311	PLANNING SYSTEMS ANALYST						
		STEP A	30.3640	45.5460	2,429.12	5,263.09	63,157.12
		STEP B	31.8820	47.8230	2,550.56	5,526.21	66,314.56
		STEP C	33.4763	50.2144	2,678.10	5,802.55	69,630.70
		STEP D	35.1501	52.7251	2,812.00	6,092.68	73,112.20
		STEP E	36.9075	55.3612	2,952.60	6,397.30	76,767.60
		STEP F	38.7529	58.1293	3,100.23	6,717.16	80,606.03
		STEP G	40.6905	61.0357	3,255.24	7,053.02	84,636.24
		STEP H	42.7249	64.0873	3,417.99	7,405.64	88,867.79
5314	PLANNING SYSTEMS TECHNICIAN I						
		STEP A	21.5373	32.3059	1,722.98	3,733.13	44,797.58
		STEP B	22.6142	33.9213	1,809.13	3,919.79	47,037.53
		STEP C	23.7449	35.6173	1,899.59	4,115.78	49,389.39
		STEP D	24.9322	37.3983	1,994.57	4,321.58	51,858.97
		STEP E	26.1788	39.2682	2,094.30	4,537.65	54,451.90
		STEP F	27.4879	41.2318	2,199.03	4,764.56	57,174.83
		STEP G	28.8622	43.2933	2,308.97	5,002.78	60,033.37
		STEP H	30.3053	45.4579	2,424.42	5,252.91	63,035.02
5315	PLANNING SYSTEMS TECHNICIAN II						
		STEP A	23.6910	35.5365	1,895.28	4,106.44	49,277.28
		STEP B	24.8757	37.3135	1,990.05	4,311.78	51,741.45
		STEP C	26.1193	39.1789	2,089.54	4,527.34	54,328.14
		STEP D	27.4254	41.1381	2,194.03	4,753.73	57,044.83
		STEP E	28.7966	43.1949	2,303.72	4,991.41	59,896.92
		STEP F	30.2366	45.3549	2,418.92	5,241.01	62,892.12
		STEP G	31.7483	47.6224	2,539.86	5,503.03	66,036.46
		STEP H	33.3357	50.0035	2,666.85	5,778.18	69,338.25

CITY OF ROSEVILLE

SALARY SCHEDULE A

Appendix: H
Percentage: 1.000

Effective Date: 08/19/2017

LO39 LOCAL 39

Job Code	Title	Step	Hourly	O/T Hrly	Bi-weekly	Monthly	Annual
5560	PROJECT COORDINATOR	STEP A	27.7996	41.6994	2,223.96	4,818.59	57,823.16
		STEP B	29.1896	43.7844	2,335.16	5,059.53	60,714.36
		STEP C	30.6490	45.9735	2,451.92	5,312.49	63,749.92
		STEP D	32.1815	48.2722	2,574.52	5,578.12	66,937.52
		STEP E	33.7906	50.6859	2,703.24	5,857.03	70,284.44
		STEP F	35.4801	53.2201	2,838.40	6,149.88	73,798.60
		STEP G	37.2541	55.8811	2,980.32	6,457.37	77,488.52
		STEP H	39.1168	58.6752	3,129.34	6,780.24	81,362.94
5562	PROJECT PLANNER	STEP A	33.3995	50.0992	2,671.96	5,789.24	69,470.96
		STEP B	35.0693	52.6039	2,805.54	6,078.67	72,944.14
		STEP C	36.8228	55.2342	2,945.82	6,382.61	76,591.42
		STEP D	38.6640	57.9960	3,093.12	6,701.76	80,421.12
		STEP E	40.5972	60.8958	3,247.77	7,036.84	84,442.17
		STEP F	42.6270	63.9405	3,410.16	7,388.68	88,664.16
		STEP G	44.7584	67.1376	3,580.67	7,758.12	93,097.47
		STEP H	46.9963	70.4944	3,759.70	8,146.02	97,752.30
6121	RECREATION COORDINATOR I	STEP A	19.7941	29.6911	1,583.52	3,430.97	41,171.72
		STEP B	20.7838	31.1757	1,662.70	3,602.52	43,230.30
		STEP C	21.8230	32.7345	1,745.84	3,782.65	45,391.84
		STEP D	22.9142	34.3713	1,833.13	3,971.79	47,661.53
		STEP E	24.0599	36.0898	1,924.79	4,170.38	50,044.59
		STEP F	25.2629	37.8943	2,021.03	4,378.90	52,546.83
		STEP G	26.5260	39.7890	2,122.08	4,597.84	55,174.08
		STEP H	27.8523	41.7784	2,228.18	4,827.73	57,932.78
6122	RECREATION COORDINATOR II	STEP A	21.7735	32.6602	1,741.88	3,774.07	45,288.88
		STEP B	22.8622	34.2933	1,828.97	3,962.78	47,553.37
		STEP C	24.0053	36.0079	1,920.42	4,160.91	49,931.02
		STEP D	25.2055	37.8082	2,016.44	4,368.95	52,427.44
		STEP E	26.4658	39.6987	2,117.26	4,587.40	55,048.86
		STEP F	27.7891	41.6836	2,223.12	4,816.77	57,801.32
		STEP G	29.1786	43.7679	2,334.28	5,057.62	60,691.48
		STEP H	30.6375	45.9562	2,451.00	5,310.50	63,726.00

CITY OF ROSEVILLE

SALARY SCHEDULE A

Appendix: H
Percentage: 1.000

Effective Date: 08/19/2017

LO39 LOCAL 39

Job Code	Title	Step	Hourly	O/T Hrly	Bi-weekly	Monthly	Annual
8304	RECREATION LEADER						
		STEP A	16.9566	25.4349	1,356.52	2,939.14	35,269.72
		STEP B	17.8045	26.7067	1,424.36	3,086.11	37,033.36
		STEP C	18.6948	28.0422	1,495.58	3,240.43	38,885.18
		STEP D	19.6295	29.4442	1,570.36	3,402.44	40,829.36
		STEP E	20.6108	30.9162	1,648.86	3,572.53	42,870.46
		STEP F	21.6415	32.4622	1,731.32	3,751.19	45,014.32
		STEP G	22.7236	34.0854	1,817.88	3,938.75	47,265.08
		STEP H	23.8597	35.7895	1,908.77	4,135.68	49,628.17
6150	RECYCLING & ORGANICS COORDNTR						
		STEP A	26.0469	39.0703	2,083.75	4,514.79	54,177.55
		STEP B	27.3493	41.0239	2,187.94	4,740.54	56,886.54
		STEP C	28.7167	43.0750	2,297.33	4,977.56	59,730.73
		STEP D	30.1526	45.2289	2,412.20	5,226.45	62,717.40
		STEP E	31.6602	47.4903	2,532.81	5,487.76	65,853.21
		STEP F	33.2432	49.8648	2,659.45	5,762.15	69,145.85
		STEP G	34.9054	52.3581	2,792.43	6,050.26	72,603.23
		STEP H	36.6507	54.9760	2,932.05	6,352.78	76,233.45
6225	REFUSE MAINTENANCE WORKER I						
		STEP A	16.8361	25.2541	1,346.88	2,918.25	35,019.08
		STEP B	17.6779	26.5168	1,414.23	3,064.16	36,770.03
		STEP C	18.5620	27.8430	1,484.96	3,217.41	38,608.96
		STEP D	19.4900	29.2350	1,559.20	3,378.26	40,539.20
		STEP E	20.4644	30.6966	1,637.15	3,547.16	42,565.95
		STEP F	21.4877	32.2315	1,719.01	3,724.53	44,694.41
		STEP G	22.5621	33.8431	1,804.96	3,910.76	46,929.16
		STEP H	23.6901	35.5351	1,895.20	4,106.28	49,275.40
6226	REFUSE MAINTENANCE WORKER II						
		STEP A	20.0640	30.0960	1,605.12	3,477.76	41,733.12
		STEP B	21.0670	31.6005	1,685.36	3,651.61	43,819.36
		STEP C	22.1205	33.1807	1,769.64	3,834.22	46,010.64
		STEP D	23.2265	34.8397	1,858.12	4,025.92	48,311.12
		STEP E	24.3878	36.5817	1,951.02	4,227.21	50,726.62
		STEP F	25.6072	38.4108	2,048.57	4,438.58	53,262.97
		STEP G	26.8874	40.3311	2,150.99	4,660.48	55,925.79
		STEP H	28.2319	42.3478	2,258.55	4,893.52	58,722.35

CITY OF ROSEVILLE

SALARY SCHEDULE A

Appendix: H
Percentage: 1.000

Effective Date: 08/19/2017

LO39 LOCAL 39

Job Code	Title	Step	Hourly	O/T Hrly	Bi-weekly	Monthly	Annual
6302	REFUSE TRUCK DRIVER I						
		STEP A	17.9684	26.9526	1,437.47	3,114.52	37,374.27
		STEP B	18.8668	28.3002	1,509.34	3,270.24	39,242.94
		STEP C	19.8102	29.7153	1,584.81	3,433.76	41,205.21
		STEP D	20.8008	31.2012	1,664.06	3,605.47	43,265.66
		STEP E	21.8408	32.7612	1,747.26	3,785.73	45,428.86
		STEP F	22.9329	34.3993	1,834.63	3,975.03	47,700.43
		STEP G	24.0795	36.1192	1,926.36	4,173.78	50,085.36
		STEP H	25.2834	37.9251	2,022.67	4,382.45	52,589.47
6304	REFUSE TRUCK DRIVER II						
		STEP A	21.0674	31.6011	1,685.39	3,651.68	43,820.19
		STEP B	22.1208	33.1812	1,769.66	3,834.27	46,011.26
		STEP C	23.2269	34.8403	1,858.15	4,026.00	48,311.95
		STEP D	24.3885	36.5827	1,951.08	4,227.34	50,728.08
		STEP E	25.6077	38.4115	2,048.61	4,438.66	53,264.01
		STEP F	26.8881	40.3321	2,151.04	4,660.60	55,927.24
		STEP G	28.2324	42.3486	2,258.59	4,893.61	58,723.39
		STEP H	29.6442	44.4663	2,371.53	5,138.32	61,659.93
7324	SOLID WASTE BILLING TECH						
		STEP A	20.4446	30.6669	1,635.56	3,543.73	42,524.76
		STEP B	21.4667	32.2000	1,717.33	3,720.89	44,650.73
		STEP C	22.5404	33.8106	1,803.23	3,907.00	46,884.03
		STEP D	23.6671	35.5006	1,893.36	4,102.29	49,227.56
		STEP E	24.8504	37.2756	1,988.03	4,307.40	51,688.83
		STEP F	26.0931	39.1396	2,087.44	4,522.80	54,273.64
		STEP G	27.3977	41.0965	2,191.81	4,748.93	56,987.21
		STEP H	28.7674	43.1511	2,301.39	4,986.34	59,836.19
7117	SR BUILDING INSPECTOR						
		STEP A	29.2843	43.9264	2,342.74	5,075.94	60,911.34
		STEP B	30.7485	46.1227	2,459.88	5,329.74	63,956.88
		STEP C	32.2859	48.4288	2,582.87	5,596.22	67,154.67
		STEP D	33.9002	50.8503	2,712.01	5,876.03	70,512.41
		STEP E	35.5952	53.3928	2,847.61	6,169.83	74,038.01
		STEP F	37.3750	56.0625	2,990.00	6,478.33	77,740.00
		STEP G	39.2437	58.8655	3,139.49	6,802.24	81,626.89
		STEP H	41.2059	61.8088	3,296.47	7,142.35	85,708.27

CITY OF ROSEVILLE

SALARY SCHEDULE A

Appendix: H
Percentage: 1.000

Effective Date: 08/19/2017

LO39 LOCAL 39

Job Code	Title	Step	Hourly	O/T Hrly	Bi-weekly	Monthly	Annual
7119	SR BUILDING MAINTENANCE WKR						
		STEP A	24.4427	36.6640	1,955.41	4,236.73	50,840.81
		STEP B	25.6648	38.4972	2,053.18	4,448.56	53,382.78
		STEP C	26.9481	40.4221	2,155.84	4,671.00	56,052.04
		STEP D	28.2955	42.4432	2,263.64	4,904.55	58,854.64
		STEP E	29.7102	44.5653	2,376.81	5,149.76	61,797.21
		STEP F	31.1957	46.7935	2,495.65	5,407.25	64,887.05
		STEP G	32.7555	49.1332	2,620.44	5,677.62	68,131.44
		STEP H	34.3933	51.5899	2,751.46	5,961.50	71,538.06
7195	SR BUILDING PLANS EXAMINER						
		STEP A	29.9682	44.9523	2,397.45	5,194.48	62,333.85
		STEP B	31.4666	47.1999	2,517.32	5,454.21	65,450.52
		STEP C	33.0400	49.5600	2,643.20	5,726.93	68,723.20
		STEP D	34.6920	52.0380	2,775.36	6,013.28	72,159.36
		STEP E	36.4266	54.6399	2,914.12	6,313.94	75,767.32
		STEP F	38.2479	57.3718	3,059.83	6,629.63	79,555.63
		STEP G	40.1603	60.2404	3,212.82	6,961.11	83,533.42
		STEP H	42.1683	63.2524	3,373.46	7,309.17	87,710.06
7139	SR BUYER						
		STEP A	25.5494	38.3241	2,043.95	4,428.56	53,142.75
		STEP B	26.8269	40.2403	2,146.15	4,650.00	55,799.95
		STEP C	28.1683	42.2524	2,253.46	4,882.50	58,590.06
		STEP D	29.5767	44.3650	2,366.13	5,126.62	61,519.53
		STEP E	31.0555	46.5832	2,484.44	5,382.95	64,595.44
		STEP F	32.6083	48.9124	2,608.66	5,652.10	67,825.26
		STEP G	34.2387	51.3580	2,739.09	5,934.70	71,216.49
		STEP H	35.9506	53.9259	2,876.04	6,231.43	74,777.24
7134	SR CODE ENFORCEMENT INSPECTOR						
		STEP A	29.2843	43.9264	2,342.74	5,075.94	60,911.34
		STEP B	30.7485	46.1227	2,459.88	5,329.74	63,956.88
		STEP C	32.2859	48.4288	2,582.87	5,596.22	67,154.67
		STEP D	33.9002	50.8503	2,712.01	5,876.03	70,512.41
		STEP E	35.5952	53.3928	2,847.61	6,169.83	74,038.01
		STEP F	37.3750	56.0625	2,990.00	6,478.33	77,740.00
		STEP G	39.2437	58.8655	3,139.49	6,802.24	81,626.89
		STEP H	41.2059	61.8088	3,296.47	7,142.35	85,708.27

CITY OF ROSEVILLE

SALARY SCHEDULE A

Appendix: H
Percentage: 1.000

Effective Date: 08/19/2017

LO39 LOCAL 39

Job Code	Title	Step	Hourly	O/T Hrly	Bi-weekly	Monthly	Annual
7121	SR CONSTRUCTION INSPECTOR						
		STEP A	27.7996	41.6994	2,223.96	4,818.59	57,823.16
		STEP B	29.1896	43.7844	2,335.16	5,059.53	60,714.36
		STEP C	30.6490	45.9735	2,451.92	5,312.49	63,749.92
		STEP D	32.1815	48.2722	2,574.52	5,578.12	66,937.52
		STEP E	33.7906	50.6859	2,703.24	5,857.03	70,284.44
		STEP F	35.4801	53.2201	2,838.40	6,149.88	73,798.60
		STEP G	37.2541	55.8811	2,980.32	6,457.37	77,488.52
		STEP H	39.1168	58.6752	3,129.34	6,780.24	81,362.94
7144	SR CUSTODIAN						
		STEP A	18.7860	28.1790	1,502.88	3,256.24	39,074.88
		STEP B	19.7253	29.5879	1,578.02	3,419.05	41,028.62
		STEP C	20.7114	31.0671	1,656.91	3,589.97	43,079.71
		STEP D	21.7470	32.6205	1,739.76	3,769.48	45,233.76
		STEP E	22.8342	34.2513	1,826.73	3,957.92	47,495.13
		STEP F	23.9761	35.9641	1,918.08	4,155.85	49,870.28
		STEP G	25.1749	37.7623	2,013.99	4,363.64	52,363.79
		STEP H	26.4336	39.6504	2,114.68	4,581.82	54,981.88
7162	SR ENGINEERING TECHNICIAN						
		STEP A	24.7775	37.1662	1,982.20	4,294.76	51,537.20
		STEP B	26.0164	39.0246	2,081.31	4,509.50	54,114.11
		STEP C	27.3172	40.9758	2,185.37	4,734.98	56,819.77
		STEP D	28.6831	43.0246	2,294.64	4,971.73	59,660.84
		STEP E	30.1173	45.1759	2,409.38	5,220.33	62,643.98
		STEP F	31.6231	47.4346	2,529.84	5,481.33	65,776.04
		STEP G	33.2043	49.8064	2,656.34	5,755.41	69,064.94
		STEP H	34.8645	52.2967	2,789.16	6,043.18	72,518.16
7146	SR FINANCE CLERK						
		STEP A	19.5821	29.3731	1,566.56	3,394.23	40,730.76
		STEP B	20.5612	30.8418	1,644.89	3,563.94	42,767.29
		STEP C	21.5893	32.3839	1,727.14	3,742.14	44,905.74
		STEP D	22.6687	34.0030	1,813.49	3,929.24	47,150.89
		STEP E	23.8022	35.7033	1,904.17	4,125.71	49,508.57
		STEP F	24.9923	37.4884	1,999.38	4,332.00	51,983.98
		STEP G	26.2418	39.3627	2,099.34	4,548.57	54,582.94
		STEP H	27.5540	41.3310	2,204.32	4,776.02	57,312.32

CITY OF ROSEVILLE

SALARY SCHEDULE A

Appendix: H
Percentage: 1.000

Effective Date: 08/19/2017

LO39 LOCAL 39

Job Code	Title	Step	Hourly	O/T Hrly	Bi-weekly	Monthly	Annual
7147	SR FINANCE TECHNICIAN						
		STEP A	22.4889	33.7333	1,799.11	3,898.07	46,776.91
		STEP B	23.6134	35.4201	1,889.07	4,092.98	49,115.87
		STEP C	24.7941	37.1911	1,983.52	4,297.64	51,571.72
		STEP D	27.3356	41.0034	2,186.84	4,738.17	56,858.04
		STEP F	28.7024	43.0536	2,296.19	4,975.08	59,700.99
		STEP G	30.1373	45.2059	2,410.98	5,223.79	62,685.58
		STEP H	31.6442	47.4663	2,531.53	5,484.99	65,819.93
7148	SR HOUSING TECHNICIAN						
		STEP A	23.5622	35.3433	1,884.97	4,084.11	49,009.37
		STEP B	24.7403	37.1104	1,979.22	4,288.31	51,459.82
		STEP C	25.9773	38.9659	2,078.18	4,502.73	54,032.78
		STEP D	27.2762	40.9143	2,182.09	4,727.87	56,734.49
		STEP E	28.6400	42.9600	2,291.20	4,964.26	59,571.20
		STEP F	30.0720	45.1080	2,405.76	5,212.48	62,549.76
		STEP G	31.5756	47.3634	2,526.04	5,473.10	65,677.24
		STEP H	33.1544	49.7316	2,652.35	5,746.76	68,961.15
3733	SR INTERPRETIVE SRVCS SPECIAL						
		STEP A	23.9508	35.9262	1,916.06	4,151.47	49,817.66
		STEP B	25.1484	37.7226	2,011.87	4,359.05	52,308.67
		STEP C	26.4058	39.6087	2,112.46	4,577.00	54,924.06
		STEP D	27.7261	41.5891	2,218.08	4,805.85	57,670.28
		STEP E	29.1124	43.6686	2,328.99	5,046.14	60,553.79
		STEP F	30.5680	45.8520	2,445.44	5,298.45	63,581.44
		STEP G	32.0964	48.1446	2,567.71	5,563.37	66,760.51
		STEP H	33.7012	50.5518	2,696.09	5,841.54	70,098.49
7149	SR IT TECHNICIAN						
		STEP A	25.5215	38.2822	2,041.72	4,423.72	53,084.72
		STEP B	26.7976	40.1964	2,143.80	4,644.91	55,739.00
		STEP C	28.1374	42.2061	2,250.99	4,877.14	58,525.79
		STEP D	29.5443	44.3164	2,363.54	5,121.01	61,452.14
		STEP E	31.0215	46.5322	2,481.72	5,377.06	64,524.72
		STEP F	32.5726	48.8589	2,605.80	5,645.91	67,751.00
		STEP G	34.2012	51.3018	2,736.09	5,928.20	71,138.49
		STEP H	35.9113	53.8669	2,872.90	6,224.62	74,695.50

CITY OF ROSEVILLE

SALARY SCHEDULE A

Appendix: H
Percentage: 1.000

Effective Date: 08/19/2017

LO39 LOCAL 39

Job Code	Title	Step	Hourly	O/T Hrly	Bi-weekly	Monthly	Annual
7189	SR MECHANIC						
		STEP A	26.0606	39.0909	2,084.84	4,517.17	54,206.04
		STEP B	27.3636	41.0454	2,189.08	4,743.02	56,916.28
		STEP C	28.7319	43.0978	2,298.55	4,980.19	59,762.35
		STEP D	30.1682	45.2523	2,413.45	5,229.15	62,749.85
		STEP E	31.6768	47.5152	2,534.14	5,490.64	65,887.74
		STEP F	33.2607	49.8910	2,660.85	5,765.18	69,182.25
		STEP G	34.9237	52.3855	2,793.89	6,053.44	72,641.29
		STEP H	36.6698	55.0047	2,933.58	6,356.09	76,273.18
7200	SR METER SERVICE WORKER						
		STEP A	22.0704	33.1056	1,765.63	3,825.53	45,906.43
		STEP B	23.1739	34.7608	1,853.91	4,016.80	48,201.71
		STEP C	24.3324	36.4986	1,946.59	4,217.61	50,611.39
		STEP D	25.5493	38.3239	2,043.94	4,428.54	53,142.54
		STEP E	26.8267	40.2400	2,146.13	4,649.96	55,799.53
		STEP F	28.1680	42.2520	2,253.44	4,882.45	58,589.44
		STEP G	29.5764	44.3646	2,366.11	5,126.57	61,518.91
		STEP H	31.0552	46.5828	2,484.41	5,382.90	64,594.81
7154	SR NATURAL RESOURCES WORKER						
		STEP A	22.1208	33.1812	1,769.66	3,834.27	46,011.26
		STEP B	23.2269	34.8403	1,858.15	4,026.00	48,311.95
		STEP C	24.3883	36.5824	1,951.06	4,227.30	50,727.66
		STEP D	25.6077	38.4115	2,048.61	4,438.66	53,264.01
		STEP E	26.8881	40.3321	2,151.04	4,660.60	55,927.24
		STEP F	28.2325	42.3487	2,258.60	4,893.63	58,723.60
		STEP G	29.6441	44.4661	2,371.52	5,138.31	61,659.72
		STEP H	31.1263	46.6894	2,490.10	5,395.22	64,742.70
7192	SR PARKS MAINTENANCE WORKER						
		STEP A	21.0674	31.6011	1,685.39	3,651.68	43,820.19
		STEP B	22.1208	33.1812	1,769.66	3,834.27	46,011.26
		STEP C	23.2269	34.8403	1,858.15	4,026.00	48,311.95
		STEP D	24.3885	36.5827	1,951.08	4,227.34	50,728.08
		STEP E	25.6077	38.4115	2,048.61	4,438.66	53,264.01
		STEP F	26.8881	40.3321	2,151.04	4,660.60	55,927.24
		STEP G	28.2324	42.3486	2,258.59	4,893.61	58,723.39
		STEP H	29.6442	44.4663	2,371.53	5,138.32	61,659.93

CITY OF ROSEVILLE

SALARY SCHEDULE A

Appendix: H
Percentage: 1.000

Effective Date: 08/19/2017

LO39 LOCAL 39

Job Code	Title	Step	Hourly	O/T Hrly	Bi-weekly	Monthly	Annual
7129	SR REFUSE TRUCK DRIVER						
		STEP A	23.2266	34.8399	1,858.12	4,025.94	48,311.32
		STEP B	24.3879	36.5818	1,951.03	4,227.23	50,726.83
		STEP C	25.6074	38.4111	2,048.59	4,438.61	53,263.39
		STEP D	26.8877	40.3315	2,151.01	4,660.53	55,926.41
		STEP E	28.2321	42.3481	2,258.56	4,893.56	58,722.76
		STEP F	29.6436	44.4654	2,371.48	5,138.22	61,658.68
		STEP G	31.1259	46.6888	2,490.07	5,395.15	64,741.87
		STEP H	32.6822	49.0233	2,614.57	5,664.91	67,978.97
7187	SR STREET MAINTENANCE WORKER						
		STEP A	22.2616	33.3924	1,780.92	3,858.67	46,304.12
		STEP B	23.3747	35.0620	1,869.97	4,051.61	48,619.37
		STEP C	24.5434	36.8151	1,963.47	4,254.18	51,050.27
		STEP D	25.7706	38.6559	2,061.64	4,466.90	53,602.84
		STEP E	27.0591	40.5886	2,164.72	4,690.24	56,282.92
		STEP F	28.4121	42.6181	2,272.96	4,924.76	59,097.16
		STEP G	29.8327	44.7490	2,386.61	5,171.00	62,052.01
		STEP H	31.3243	46.9864	2,505.94	5,429.54	65,154.54
7201	SR TREE TRIMMER						
		STEP A	22.0706	33.1059	1,765.64	3,825.57	45,906.84
		STEP B	23.1741	34.7611	1,853.92	4,016.84	48,202.12
		STEP C	24.3327	36.4990	1,946.61	4,217.66	50,612.01
		STEP D	25.5495	38.3242	2,043.96	4,428.58	53,142.96
		STEP E	26.8270	40.2405	2,146.16	4,650.01	55,800.16
		STEP F	28.1683	42.2524	2,253.46	4,882.50	58,590.06
		STEP G	29.5766	44.3649	2,366.12	5,126.61	61,519.32
		STEP H	31.0556	46.5834	2,484.44	5,382.97	64,595.64
7203	SR WAREHOUSE WORKER						
		STEP A	21.0674	31.6011	1,685.39	3,651.68	43,820.19
		STEP B	22.1208	33.1812	1,769.66	3,834.27	46,011.26
		STEP C	23.2269	34.8403	1,858.15	4,026.00	48,311.95
		STEP D	24.3885	36.5827	1,951.08	4,227.34	50,728.08
		STEP E	25.6077	38.4115	2,048.61	4,438.66	53,264.01
		STEP F	26.8881	40.3321	2,151.04	4,660.60	55,927.24
		STEP G	28.2324	42.3486	2,258.59	4,893.61	58,723.39
		STEP H	29.6442	44.4663	2,371.53	5,138.32	61,659.93

CITY OF ROSEVILLE

SALARY SCHEDULE A

Appendix: H
Percentage: 1.000

Effective Date: 08/19/2017

LO39 LOCAL 39

Job Code	Title	Step	Hourly	O/T Hrly	Bi-weekly	Monthly	Annual
7525	STREET MAINT WORKER I						
		STEP A	18.3853	27.5779	1,470.82	3,186.78	38,241.42
		STEP B	19.3046	28.9569	1,544.36	3,346.13	40,153.56
		STEP C	20.2698	30.4047	1,621.58	3,513.43	42,161.18
		STEP D	21.2833	31.9249	1,702.66	3,689.10	44,269.26
		STEP E	22.3475	33.5212	1,787.80	3,873.56	46,482.80
		STEP F	23.4649	35.1973	1,877.19	4,067.24	48,806.99
		STEP G	24.6381	36.9571	1,971.04	4,270.60	51,247.24
		STEP H	25.8700	38.8050	2,069.60	4,484.13	53,809.60
7530	STREET MAINT WORKER II						
		STEP A	20.2239	30.3358	1,617.91	3,505.47	42,065.71
		STEP B	21.2351	31.8526	1,698.80	3,680.75	44,169.00
		STEP C	22.2968	33.4452	1,783.74	3,864.77	46,377.34
		STEP D	23.4116	35.1174	1,872.92	4,058.01	48,696.12
		STEP E	24.5822	36.8733	1,966.57	4,260.91	51,130.97
		STEP F	25.8113	38.7169	2,064.90	4,473.95	53,687.50
		STEP G	27.1019	40.6528	2,168.15	4,697.66	56,371.95
		STEP H	28.4570	42.6855	2,276.56	4,932.54	59,190.56
7540	STREET SWEEPER OPERATOR						
		STEP A	21.2334	31.8501	1,698.67	3,680.45	44,165.47
		STEP B	22.2951	33.4426	1,783.60	3,864.48	46,373.80
		STEP C	23.4098	35.1147	1,872.78	4,057.69	48,692.38
		STEP D	24.5803	36.8704	1,966.42	4,260.58	51,127.02
		STEP E	25.8093	38.7139	2,064.74	4,473.61	53,683.34
		STEP F	27.0998	40.6497	2,167.98	4,697.29	56,367.58
		STEP G	28.4548	42.6822	2,276.38	4,932.16	59,185.98
		STEP H	29.8775	44.8162	2,390.20	5,178.76	62,145.20
8310	TREE TRIMMER						
		STEP A	20.0641	30.0961	1,605.12	3,477.77	41,733.32
		STEP B	21.0672	31.6008	1,685.37	3,651.64	43,819.77
		STEP C	22.1207	33.1810	1,769.65	3,834.25	46,011.05
		STEP D	23.2266	34.8399	1,858.12	4,025.94	48,311.32
		STEP E	24.3880	36.5820	1,951.04	4,227.25	50,727.04
		STEP F	25.6075	38.4112	2,048.60	4,438.63	53,263.60
		STEP G	26.8879	40.3318	2,151.03	4,660.56	55,926.83
		STEP H	28.2321	42.3481	2,258.56	4,893.56	58,722.76

CITY OF ROSEVILLE

SALARY SCHEDULE A

Appendix: H
Percentage: 1.000

Effective Date: 08/19/2017

LO39 LOCAL 39

Job Code	Title	Step	Hourly	O/T Hrly	Bi-weekly	Monthly	Annual
8938	VEHICLE MAINT PARTS BUYER						
		STEP A	21.0641	31.5961	1,685.12	3,651.11	43,813.32
		STEP B	22.1173	33.1759	1,769.38	3,833.66	46,003.98
		STEP C	23.2234	34.8351	1,857.87	4,025.38	48,304.67
		STEP D	24.3845	36.5767	1,950.76	4,226.64	50,719.76
		STEP E	25.6039	38.4058	2,048.31	4,438.00	53,256.11
		STEP F	26.8838	40.3257	2,150.70	4,659.85	55,918.30
		STEP G	28.2280	42.3420	2,258.24	4,892.85	58,714.24
		STEP H	29.6394	44.4591	2,371.15	5,137.49	61,649.95
8940	VEHICLE MAINT SERVICEWRITER						
		STEP A	26.0606	39.0909	2,084.84	4,517.17	54,206.04
		STEP B	27.3636	41.0454	2,189.08	4,743.02	56,916.28
		STEP C	28.7319	43.0978	2,298.55	4,980.19	59,762.35
		STEP D	30.1682	45.2523	2,413.45	5,229.15	62,749.85
		STEP E	31.6768	47.5152	2,534.14	5,490.64	65,887.74
		STEP F	33.2607	49.8910	2,660.85	5,765.18	69,182.25
		STEP G	34.9237	52.3855	2,793.89	6,053.44	72,641.29
		STEP H	36.6698	55.0047	2,933.58	6,356.09	76,273.18
8426	VIDEO AND MULTIMEDIA TECH						
		STEP A	21.3391	32.0086	1,707.12	3,698.77	44,385.32
		STEP B	22.4061	33.6091	1,792.48	3,883.72	46,604.68
		STEP C	23.5264	35.2896	1,882.11	4,077.90	48,934.91
		STEP D	24.7027	37.0540	1,976.21	4,281.80	51,381.61
		STEP E	25.9378	38.9067	2,075.02	4,495.88	53,950.62
		STEP F	27.2347	40.8520	2,178.77	4,720.68	56,648.17
		STEP G	28.5965	42.8947	2,287.72	4,956.72	59,480.72
		STEP H	30.0263	45.0394	2,402.10	5,204.55	62,454.70
8951	WAREHOUSE WORKER I						
		STEP A	16.8361	25.2541	1,346.88	2,918.25	35,019.08
		STEP B	17.6779	26.5168	1,414.23	3,064.16	36,770.03
		STEP C	18.5620	27.8430	1,484.96	3,217.41	38,608.96
		STEP D	19.4900	29.2350	1,559.20	3,378.26	40,539.20
		STEP E	20.4644	30.6966	1,637.15	3,547.16	42,565.95
		STEP F	21.4877	32.2315	1,719.01	3,724.53	44,694.41
		STEP G	22.5621	33.8431	1,804.96	3,910.76	46,929.16
		STEP H	23.6901	35.5351	1,895.20	4,106.28	49,275.40

CITY OF ROSEVILLE

SALARY SCHEDULE A

Appendix: H
Percentage: 1.000

Effective Date: 08/19/2017

LO39 LOCAL 39

Job Code	Title	Step	Hourly	O/T Hrly	Bi-weekly	Monthly	Annual
8952	WAREHOUSE WORKER II						
		STEP A	19.1087	28.6630	1,528.69	3,312.17	39,746.09
		STEP B	20.0642	30.0963	1,605.13	3,477.79	41,733.53
		STEP C	21.0673	31.6009	1,685.38	3,651.66	43,819.98
		STEP D	22.1207	33.1810	1,769.65	3,834.25	46,011.05
		STEP E	23.2267	34.8400	1,858.13	4,025.96	48,311.53
		STEP F	24.3881	36.5821	1,951.04	4,227.27	50,727.24
		STEP G	25.6076	38.4114	2,048.60	4,438.65	53,263.80
		STEP H	26.8880	40.3320	2,151.04	4,660.58	55,927.04
9200	WATER TRMT PLT OPR GD I 24HR						
		STEP A	14.3310	21.4965	1,605.07	3,477.65	41,731.87
		STEP B	15.0477	22.5715	1,685.34	3,651.57	43,818.90
		STEP C	15.7998	23.6997	1,769.57	3,834.08	46,009.01
		STEP D	16.5899	24.8848	1,858.06	4,025.81	48,309.78
		STEP E	17.4196	26.1294	1,951.00	4,227.15	50,725.87
		STEP F	18.2904	27.4356	2,048.52	4,438.47	53,261.64
		STEP G	19.2050	28.8075	2,150.96	4,660.41	55,924.96
		STEP H	20.1651	30.2476	2,258.49	4,893.39	58,720.77
9232	WATER TRMT PLT OPR GD I 8HR						
		STEP A	20.0635	30.0952	1,605.08	3,477.67	41,732.08
		STEP B	21.0667	31.6000	1,685.33	3,651.56	43,818.73
		STEP C	22.1201	33.1801	1,769.60	3,834.15	46,009.80
		STEP D	23.2261	34.8391	1,858.08	4,025.85	48,310.28
		STEP E	24.3875	36.5812	1,951.00	4,227.16	50,726.00
		STEP F	25.6068	38.4102	2,048.54	4,438.51	53,262.14
		STEP G	26.8871	40.3306	2,150.96	4,660.43	55,925.16
		STEP H	28.2316	42.3474	2,258.52	4,893.47	58,721.72
9210	WATER TRMT PLT OPR GD II 24HR						
		STEP A	15.8140	23.7210	1,771.16	3,837.53	46,050.36
		STEP B	16.6047	24.9070	1,859.72	4,029.40	48,352.88
		STEP C	17.4349	26.1523	1,952.70	4,230.86	50,770.42
		STEP D	18.3066	27.4599	2,050.33	4,442.40	53,308.81
		STEP E	19.2221	28.8331	2,152.87	4,664.56	55,974.75
		STEP F	20.1830	30.2745	2,260.49	4,897.74	58,772.89
		STEP G	21.1922	31.7883	2,373.52	5,142.64	61,711.68
		STEP H	22.2519	33.3778	2,492.21	5,399.79	64,797.53

CITY OF ROSEVILLE

SALARY SCHEDULE A

Appendix: H
Percentage: 1.000

Effective Date: 08/19/2017

LO39 LOCAL 39

Job Code	Title	Step	Hourly	O/T Hrly	Bi-weekly	Monthly	Annual
9234	WATER TRMT PLT OPR GD II 8HR						
		STEP A	22.1395	33.2092	1,771.16	3,837.51	46,050.16
		STEP B	23.2466	34.8699	1,859.72	4,029.41	48,352.92
		STEP C	24.4090	36.6135	1,952.72	4,230.89	50,770.72
		STEP D	25.6294	38.4441	2,050.35	4,442.42	53,309.15
		STEP E	26.9110	40.3665	2,152.88	4,664.57	55,974.88
		STEP F	28.2569	42.3853	2,260.55	4,897.86	58,774.35
		STEP G	29.6698	44.5047	2,373.58	5,142.76	61,713.18
		STEP H	31.1530	46.7295	2,492.24	5,399.85	64,798.24
9230	WATER TRMT PLT OPR GD III 24HR						
		STEP A	20.1660	30.2490	2,258.59	4,893.61	58,723.39
		STEP B	21.1745	31.7617	2,371.54	5,138.34	61,660.14
		STEP C	22.2330	33.3495	2,490.09	5,395.20	64,742.49
		STEP D	23.3445	35.0167	2,614.58	5,664.93	67,979.18
		STEP E	24.5119	36.7678	2,745.33	5,948.22	71,378.65
		STEP F	25.7376	38.6064	2,882.61	6,245.65	74,947.89
		STEP G	27.0245	40.5367	3,026.74	6,557.94	78,695.34
		STEP H	28.3754	42.5631	3,178.04	6,885.76	82,629.16
9229	WATER TRMT PLT OPR GD III 8HR						
		STEP A	26.8881	40.3321	2,151.04	4,660.60	55,927.24
		STEP B	28.2324	42.3486	2,258.59	4,893.61	58,723.39
		STEP C	29.6441	44.4661	2,371.52	5,138.31	61,659.72
		STEP D	31.1263	46.6894	2,490.10	5,395.22	64,742.70
		STEP E	32.6826	49.0239	2,614.60	5,664.98	67,979.80
		STEP F	34.3170	51.4755	2,745.36	5,948.28	71,379.36
		STEP G	36.0326	54.0489	2,882.60	6,245.65	74,947.80
		STEP H	37.8344	56.7516	3,026.75	6,557.96	78,695.55
9000	WSTWTR TRMT PLT OPR GD I						
		STEP A	20.0636	30.0954	1,605.08	3,477.69	41,732.28
		STEP B	21.0668	31.6002	1,685.34	3,651.57	43,818.94
		STEP C	22.1203	33.1804	1,769.62	3,834.18	46,010.22
		STEP D	23.2263	34.8394	1,858.10	4,025.89	48,310.70
		STEP E	24.3876	36.5814	1,951.00	4,227.18	50,726.20
		STEP F	25.6069	38.4103	2,048.55	4,438.52	53,262.35
		STEP G	26.8872	40.3308	2,150.97	4,660.44	55,925.37
		STEP H	28.2316	42.3474	2,258.52	4,893.47	58,721.72

CITY OF ROSEVILLE

SALARY SCHEDULE A

Appendix: H
Percentage: 1.000

Effective Date: 08/19/2017

LO39 LOCAL 39

Job Code	Title	Step	Hourly	O/T Hrly	Bi-weekly	Monthly	Annual
9010	WSTWTR TRMT PLT OPR GD II						
		STEP A	22.1397	33.2095	1,771.17	3,837.54	46,050.57
		STEP B	23.2466	34.8699	1,859.72	4,029.41	48,352.92
		STEP C	24.4090	36.6135	1,952.72	4,230.89	50,770.72
		STEP D	25.6293	38.4439	2,050.34	4,442.41	53,308.94
		STEP E	26.9109	40.3663	2,152.87	4,664.55	55,974.67
		STEP F	28.2563	42.3844	2,260.50	4,897.75	58,773.10
		STEP G	29.6694	44.5041	2,373.55	5,142.69	61,712.35
		STEP H	31.1527	46.7290	2,492.21	5,399.80	64,797.61
9025	WSTWTR TRMT PLT OPR GD III						
		STEP A	26.8881	40.3321	2,151.04	4,660.60	55,927.24
		STEP B	28.2324	42.3486	2,258.59	4,893.61	58,723.39
		STEP C	29.6441	44.4661	2,371.52	5,138.31	61,659.72
		STEP D	31.1263	46.6894	2,490.10	5,395.22	64,742.70
		STEP E	32.6826	49.0239	2,614.60	5,664.98	67,979.80
		STEP F	34.3163	51.4744	2,745.30	5,948.15	71,377.90
		STEP G	36.0328	54.0492	2,882.62	6,245.68	74,948.22
		STEP H	37.8342	56.7513	3,026.73	6,557.92	78,695.13
9030	WSTWTR TRMT PLT OPR GD IV						
		STEP A	32.3733	48.5599	2,589.86	5,611.37	67,336.46
		STEP B	33.9919	50.9878	2,719.35	5,891.92	70,703.15
		STEP C	35.6914	53.5371	2,855.31	6,186.50	74,238.11
		STEP D	37.4760	56.2140	2,998.08	6,495.84	77,950.08
		STEP E	39.3499	59.0248	3,147.99	6,820.64	81,847.79
		STEP F	41.3173	61.9759	3,305.38	7,161.66	85,939.98
		STEP G	43.3833	65.0749	3,470.66	7,519.77	90,237.26
		STEP H	45.5524	68.3286	3,644.19	7,895.74	94,748.99
9020	WSTWTR TRMT PLT OPR GDIII 24HR						
		STEP A	20.6462	30.9693	2,312.37	5,010.14	60,121.73
		STEP B	21.6786	32.5179	2,428.00	5,260.67	63,128.08
		STEP C	22.7623	34.1434	2,549.37	5,523.65	66,283.81
		STEP D	23.9007	35.8510	2,676.87	5,799.90	69,598.83
		STEP E	25.0956	37.6434	2,810.70	6,089.86	73,078.38
		STEP F	26.3505	39.5257	2,951.25	6,394.38	76,732.65
		STEP G	27.6679	41.5018	3,098.80	6,714.07	80,568.92
		STEP H	29.0512	43.5768	3,253.73	7,049.75	84,597.09

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: H
Percentage: 1.000

Effective Date: 08/19/2017

L39B LOCAL 39-B

Job Code	Title	Step	Hourly	O/T Hrly	Bi-weekly	Monthly	Annual
B400	ACCOUNTANT I	STEP A	25.9741	38.9611	2,077.92	4,502.17	54,026.12
		STEP B	26.6154	39.9231	2,129.23	4,613.33	55,360.03
		STEP C	27.2727	40.9090	2,181.81	4,727.26	56,727.21
		STEP D	27.9462	41.9193	2,235.69	4,844.00	58,128.09
		STEP E	28.6364	42.9546	2,290.91	4,963.64	59,563.71
		STEP F	29.3436	44.0154	2,347.48	5,086.22	61,034.68
		STEP G	30.0682	45.1023	2,405.45	5,211.82	62,541.85
		STEP H	30.8108	46.2162	2,464.86	5,340.53	64,086.46
		STEP I	31.5716	47.3574	2,525.72	5,472.41	65,668.92
		STEP J	32.3513	48.5269	2,588.10	5,607.55	67,290.70
		STEP K	33.1503	49.7254	2,652.02	5,746.05	68,952.62
		STEP L	33.9689	50.9533	2,717.51	5,887.94	70,655.31
		STEP M	34.8078	52.2117	2,784.62	6,033.35	72,400.22
		STEP N	35.6674	53.5011	2,853.39	6,182.34	74,188.19
		STEP O	36.5482	54.8223	2,923.85	6,335.02	76,020.25
B401	ACCOUNTANT II	STEP A	28.5761	42.8641	2,286.08	4,953.19	59,438.28
		STEP B	29.2816	43.9224	2,342.52	5,075.47	60,905.72
		STEP C	30.0048	45.0072	2,400.38	5,200.83	62,409.98
		STEP D	30.7457	46.1185	2,459.65	5,329.25	63,951.05
		STEP E	31.5050	47.2575	2,520.40	5,460.86	65,530.40
		STEP F	32.2830	48.4245	2,582.64	5,595.72	67,148.64
		STEP G	33.0803	49.6204	2,646.42	5,733.91	68,807.02
		STEP H	33.8972	50.8458	2,711.77	5,875.51	70,506.17
		STEP I	34.7343	52.1014	2,778.74	6,020.61	72,247.34
		STEP J	35.5921	53.3881	2,847.36	6,169.29	74,031.56
		STEP K	36.4711	54.7066	2,917.68	6,321.65	75,859.88
		STEP L	37.3717	56.0575	2,989.73	6,477.76	77,733.13
		STEP M	38.2946	57.4419	3,063.56	6,637.73	79,652.76
		STEP N	39.2403	58.8604	3,139.22	6,801.65	81,619.82
		STEP O	40.2094	60.3141	3,216.75	6,969.62	83,635.55
B402	ADMIN TECHNICIAN	STEP A	21.3391	32.0086	1,707.12	3,698.77	44,385.32
		STEP B	21.8660	32.7990	1,749.28	3,790.10	45,481.28
		STEP C	22.4060	33.6090	1,792.48	3,883.70	46,604.48
		STEP D	22.9593	34.4389	1,836.74	3,979.61	47,755.34
		STEP E	23.5263	35.2894	1,882.10	4,077.89	48,934.70
		STEP F	24.1073	36.1609	1,928.58	4,178.59	50,143.18
		STEP G	24.7026	37.0539	1,976.20	4,281.78	51,381.40
		STEP H	25.3127	37.9690	2,025.01	4,387.53	52,650.41
		STEP I	25.9378	38.9067	2,075.02	4,495.88	53,950.62
		STEP J	26.5783	39.8674	2,126.26	4,606.90	55,282.86
		STEP K	27.2347	40.8520	2,178.77	4,720.68	56,648.17
		STEP L	27.9073	41.8609	2,232.58	4,837.26	58,047.18
		STEP M	28.5965	42.8947	2,287.72	4,956.72	59,480.72
		STEP N	29.3027	43.9540	2,344.21	5,079.13	60,949.61
		STEP O	30.0263	45.0394	2,402.10	5,204.55	62,454.70

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: H
Percentage: 1.000

Effective Date: 08/19/2017

L39B LOCAL 39-B

Job Code	Title	Step	Hourly	O/T Hrly	Bi-weekly	Monthly	Annual
B551	AQUATICS MAINTENANCE TECH	STEP A	24.2277	36.3415	1,938.21	4,199.46	50,393.61
		STEP B	24.8258	37.2387	1,986.06	4,303.13	51,637.66
		STEP C	25.4389	38.1583	2,035.11	4,409.40	52,912.91
		STEP D	26.0671	39.1006	2,085.36	4,518.29	54,219.56
		STEP E	26.7109	40.0663	2,136.87	4,629.88	55,558.67
		STEP F	27.3705	41.0557	2,189.64	4,744.22	56,930.64
		STEP G	28.0464	42.0696	2,243.71	4,861.37	58,336.51
		STEP H	28.7391	43.1086	2,299.12	4,981.44	59,777.32
		STEP I	29.4488	44.1732	2,355.90	5,104.45	61,253.50
		STEP J	30.1760	45.2640	2,414.08	5,230.50	62,766.08
		STEP K	30.9212	46.3818	2,473.69	5,359.67	64,316.09
		STEP L	31.6848	47.5272	2,534.78	5,492.03	65,904.38
		STEP M	32.4673	48.7009	2,597.38	5,627.66	67,531.98
		STEP N	33.2691	49.9036	2,661.52	5,766.64	69,199.72
		STEP O	34.0907	51.1360	2,727.25	5,909.05	70,908.65
B550	ARBORIST TECHNICIAN	STEP A	24.2277	36.3415	1,938.21	4,199.46	50,393.61
		STEP B	24.8258	37.2387	1,986.06	4,303.13	51,637.66
		STEP C	25.4389	38.1583	2,035.11	4,409.40	52,912.91
		STEP D	26.0671	39.1006	2,085.36	4,518.29	54,219.56
		STEP E	26.7109	40.0663	2,136.87	4,629.88	55,558.67
		STEP F	27.3705	41.0557	2,189.64	4,744.22	56,930.64
		STEP G	28.0464	42.0696	2,243.71	4,861.37	58,336.51
		STEP H	28.7391	43.1086	2,299.12	4,981.44	59,777.32
		STEP I	29.4488	44.1732	2,355.90	5,104.45	61,253.50
		STEP J	30.1760	45.2640	2,414.08	5,230.50	62,766.08
		STEP K	30.9212	46.3818	2,473.69	5,359.67	64,316.09
		STEP L	31.6848	47.5272	2,534.78	5,492.03	65,904.38
		STEP M	32.4673	48.7009	2,597.38	5,627.66	67,531.98
		STEP N	33.2691	49.9036	2,661.52	5,766.64	69,199.72
		STEP O	34.0907	51.1360	2,727.25	5,909.05	70,908.65
B404	ASSOC ENGINEER	STEP A	34.3443	51.5164	2,747.54	5,953.01	71,436.14
		STEP B	35.1923	52.7884	2,815.38	6,100.00	73,199.98
		STEP C	36.0614	54.0921	2,884.91	6,250.64	75,007.71
		STEP D	36.9519	55.4278	2,956.15	6,405.00	76,859.95
		STEP E	37.8645	56.7967	3,029.16	6,563.18	78,758.16
		STEP F	38.7996	58.1994	3,103.96	6,725.26	80,703.16
		STEP G	39.7577	59.6365	3,180.61	6,891.33	82,696.01
		STEP H	40.7396	61.1094	3,259.16	7,061.53	84,738.36
		STEP I	41.7457	62.6185	3,339.65	7,235.92	86,831.05
		STEP J	42.7766	64.1649	3,422.12	7,414.61	88,975.32
		STEP K	43.8330	65.7495	3,506.64	7,597.72	91,172.64
		STEP L	44.9154	67.3731	3,593.23	7,785.33	93,424.03
		STEP M	46.0246	69.0369	3,681.96	7,977.59	95,731.16
		STEP N	47.1612	70.7418	3,772.89	8,174.60	98,095.29
		STEP O	48.3259	72.4888	3,866.07	8,376.48	100,517.87

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: H
Percentage: 1.000

Effective Date: 08/19/2017

L39B LOCAL 39-B

Job Code	Title	Step	Hourly	O/T Hrly	Bi-weekly	Monthly	Annual
B405	ASSOC PLANNER	STEP A	30.3640	45.5460	2,429.12	5,263.09	63,157.12
		STEP B	31.1135	46.6702	2,489.08	5,393.00	64,716.08
		STEP C	31.8819	47.8228	2,550.55	5,526.19	66,314.35
		STEP D	32.6692	49.0038	2,613.53	5,662.66	67,951.93
		STEP E	33.4760	50.2140	2,678.08	5,802.50	69,630.08
		STEP F	34.3027	51.4540	2,744.21	5,945.80	71,349.61
		STEP G	35.1498	52.7247	2,811.98	6,092.63	73,111.58
		STEP H	36.0178	54.0267	2,881.42	6,243.08	74,917.02
		STEP I	36.9073	55.3609	2,952.58	6,397.26	76,767.18
		STEP J	37.8187	56.7280	3,025.49	6,555.24	78,662.89
		STEP K	38.7527	58.1290	3,100.21	6,717.13	80,605.61
		STEP L	39.7097	59.5645	3,176.77	6,883.01	82,596.17
		STEP M	40.6904	61.0356	3,255.23	7,053.00	84,636.03
		STEP N	41.6952	62.5428	3,335.61	7,227.16	86,726.01
		STEP O	42.7249	64.0873	3,417.99	7,405.64	88,867.79
B403	ASST CHILD CARE SITE COORD	STEP A	16.8845	25.3267	1,350.76	2,926.64	35,119.76
		STEP B	17.3014	25.9521	1,384.11	2,998.90	35,986.91
		STEP C	17.7287	26.5930	1,418.29	3,072.97	36,875.69
		STEP D	18.1665	27.2497	1,453.32	3,148.86	37,786.32
		STEP E	18.6151	27.9226	1,489.20	3,226.61	38,719.40
		STEP F	19.0748	28.6122	1,525.98	3,306.29	39,675.58
		STEP G	19.5459	29.3188	1,563.67	3,387.95	40,655.47
		STEP H	20.0286	30.0429	1,602.28	3,471.62	41,659.48
		STEP I	20.5232	30.7848	1,641.85	3,557.35	42,688.25
		STEP J	21.0300	31.5450	1,682.40	3,645.20	43,742.40
		STEP K	21.5494	32.3241	1,723.95	3,735.22	44,822.75
		STEP L	22.0815	33.1222	1,766.52	3,827.46	45,929.52
		STEP M	22.6268	33.9402	1,810.14	3,921.97	47,063.74
		STEP N	23.1856	34.7784	1,854.84	4,018.83	48,226.04
		STEP O	23.7582	35.6373	1,900.65	4,118.08	49,417.05
B406	ASST ENGINEER	STEP A	31.1712	46.7568	2,493.69	5,403.00	64,836.09
		STEP B	31.9408	47.9112	2,555.26	5,536.40	66,436.86
		STEP C	32.7296	49.0944	2,618.36	5,673.13	68,077.56
		STEP D	33.5379	50.3068	2,683.03	5,813.23	69,758.83
		STEP E	34.3661	51.5491	2,749.28	5,956.79	71,481.48
		STEP F	35.2148	52.8222	2,817.18	6,103.89	73,246.78
		STEP G	36.0845	54.1267	2,886.76	6,254.64	75,055.76
		STEP H	36.9756	55.4634	2,958.04	6,409.10	76,909.24
		STEP I	37.8887	56.8330	3,031.09	6,567.37	78,808.49
		STEP J	38.8244	58.2366	3,105.95	6,729.56	80,754.75
		STEP K	39.7832	59.6748	3,182.65	6,895.75	82,749.05
		STEP L	40.7656	61.1484	3,261.24	7,066.03	84,792.44
		STEP M	41.7724	62.6586	3,341.79	7,240.54	86,886.59
		STEP N	42.8039	64.2058	3,424.31	7,419.34	89,032.11
		STEP O	43.8610	65.7915	3,508.88	7,602.57	91,230.88

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: H
Percentage: 1.000

Effective Date: 08/19/2017

L39B LOCAL 39-B

Job Code	Title	Step	Hourly	O/T Hrly	Bi-weekly	Monthly	Annual
B407	ASST PLANNER	STEP A	26.4024	39.6036	2,112.19	4,576.41	54,916.99
		STEP B	27.0543	40.5814	2,164.34	4,689.41	56,272.94
		STEP C	27.7224	41.5836	2,217.79	4,805.21	57,662.59
		STEP D	28.4070	42.6105	2,272.56	4,923.88	59,086.56
		STEP E	29.1085	43.6627	2,328.68	5,045.47	60,545.68
		STEP F	29.8274	44.7411	2,386.19	5,170.08	62,040.99
		STEP G	30.5640	45.8460	2,445.12	5,297.76	63,573.12
		STEP H	31.3188	46.9782	2,505.50	5,428.59	65,143.10
		STEP I	32.0922	48.1383	2,567.37	5,562.64	66,751.77
		STEP J	32.8847	49.3270	2,630.77	5,700.01	68,400.17
		STEP K	33.6968	50.5452	2,695.74	5,840.77	70,089.34
		STEP L	34.5290	51.7935	2,762.32	5,985.02	71,820.32
		STEP M	35.3817	53.0725	2,830.53	6,132.82	73,593.93
		STEP N	36.2555	54.3832	2,900.44	6,284.28	75,411.44
		STEP O	37.1508	55.7262	2,972.06	6,439.47	77,273.66
B408	BLDG INSPECTOR I	STEP A	24.2018	36.3027	1,936.14	4,194.97	50,339.74
		STEP B	24.7994	37.1991	1,983.95	4,298.56	51,582.75
		STEP C	25.4118	38.1177	2,032.94	4,404.71	52,856.54
		STEP D	26.0394	39.0591	2,083.15	4,513.49	54,161.95
		STEP E	26.6824	40.0236	2,134.59	4,624.94	55,499.39
		STEP F	27.3414	41.0121	2,187.31	4,739.17	56,870.11
		STEP G	28.0166	42.0249	2,241.32	4,856.21	58,274.52
		STEP H	28.7084	43.0626	2,296.67	4,976.12	59,713.47
		STEP I	29.4174	44.1261	2,353.39	5,099.01	61,188.19
		STEP J	30.1439	45.2158	2,411.51	5,224.94	62,699.31
		STEP K	30.8883	46.3324	2,471.06	5,353.97	64,247.66
		STEP L	31.6511	47.4766	2,532.08	5,486.19	65,834.28
		STEP M	32.4327	48.6490	2,594.61	5,621.66	67,460.01
		STEP N	33.2337	49.8505	2,658.69	5,760.50	69,126.09
		STEP O	34.0544	51.0816	2,724.35	5,902.76	70,833.15
B409	BLDG INSPECTOR II	STEP A	26.6220	39.9330	2,129.76	4,614.48	55,373.76
		STEP B	27.2793	40.9189	2,182.34	4,728.41	56,740.94
		STEP C	27.9530	41.9295	2,236.24	4,845.18	58,142.24
		STEP D	28.6433	42.9649	2,291.46	4,964.83	59,578.06
		STEP E	29.3506	44.0259	2,348.04	5,087.43	61,049.24
		STEP F	30.0755	45.1132	2,406.04	5,213.08	62,557.04
		STEP G	30.8182	46.2273	2,465.45	5,341.82	64,101.85
		STEP H	31.5793	47.3689	2,526.34	5,473.74	65,684.94
		STEP I	32.3591	48.5386	2,588.72	5,608.91	67,306.92
		STEP J	33.1582	49.7373	2,652.65	5,747.42	68,969.05
		STEP K	33.9771	50.9656	2,718.16	5,889.36	70,672.36
		STEP L	34.8162	52.2243	2,785.29	6,034.80	72,417.69
		STEP M	35.6760	53.5140	2,854.08	6,183.84	74,206.08
		STEP N	36.5570	54.8355	2,924.56	6,336.54	76,038.56
		STEP O	37.4598	56.1897	2,996.78	6,493.03	77,916.38

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: H
Percentage: 1.000

Effective Date: 08/19/2017

L39B LOCAL 39-B

Job Code	Title	Step	Hourly	O/T Hrly	Bi-weekly	Monthly	Annual
B410	BLDG MAINT WORKER I						
		STEP A	20.1220	30.1830	1,609.76	3,487.81	41,853.76
		STEP B	20.6188	30.9282	1,649.50	3,573.92	42,887.10
		STEP C	21.1280	31.6920	1,690.24	3,662.18	43,946.24
		STEP D	21.6498	32.4747	1,731.98	3,752.63	45,031.58
		STEP E	22.1845	33.2767	1,774.76	3,845.31	46,143.76
		STEP F	22.7323	34.0984	1,818.58	3,940.26	47,283.18
		STEP G	23.2937	34.9405	1,863.49	4,037.57	48,450.89
		STEP H	23.8689	35.8033	1,909.51	4,137.27	49,647.31
		STEP I	24.4584	36.6876	1,956.67	4,239.45	50,873.47
		STEP J	25.0624	37.5936	2,004.99	4,344.14	52,129.79
		STEP K	25.6813	38.5219	2,054.50	4,451.42	53,417.10
		STEP L	26.3155	39.4732	2,105.24	4,561.35	54,736.24
		STEP M	26.9654	40.4481	2,157.23	4,674.00	56,088.03
		STEP N	27.6313	41.4469	2,210.50	4,789.42	57,473.10
		STEP O	28.3137	42.4705	2,265.09	4,907.70	58,892.49
B411	BLDG MAINT WORKER II						
		STEP A	22.1327	33.1990	1,770.61	3,836.33	46,036.01
		STEP B	22.6792	34.0188	1,814.33	3,931.06	47,172.73
		STEP C	23.2392	34.8588	1,859.13	4,028.12	48,337.53
		STEP D	23.8131	35.7196	1,905.04	4,127.60	49,531.24
		STEP E	24.4012	36.6018	1,952.09	4,229.54	50,754.49
		STEP F	25.0038	37.5057	2,000.30	4,333.99	52,007.90
		STEP G	25.6213	38.4319	2,049.70	4,441.02	53,292.30
		STEP H	26.2540	39.3810	2,100.32	4,550.69	54,608.32
		STEP I	26.9024	40.3536	2,152.19	4,663.08	55,956.99
		STEP J	27.5667	41.3500	2,205.33	4,778.22	57,338.73
		STEP K	28.2475	42.3712	2,259.80	4,896.23	58,754.80
		STEP L	28.9451	43.4176	2,315.60	5,017.15	60,205.80
		STEP M	29.6599	44.4898	2,372.79	5,141.04	61,692.59
		STEP N	30.3923	45.5884	2,431.38	5,268.00	63,215.98
		STEP O	31.1429	46.7143	2,491.43	5,398.10	64,777.23
B549	BLDG MAINTENANCE AIDE						
		STEP A	16.5662	24.8493	1,325.29	2,871.47	34,457.69
		STEP B	16.9753	25.4629	1,358.02	2,942.38	35,308.62
		STEP C	17.3945	26.0917	1,391.56	3,015.04	36,180.56
		STEP D	17.8240	26.7360	1,425.92	3,089.49	37,073.92
		STEP E	18.2642	27.3963	1,461.13	3,165.79	37,989.53
		STEP F	18.7152	28.0728	1,497.21	3,243.96	38,927.61
		STEP G	19.1774	28.7661	1,534.19	3,324.08	39,888.99
		STEP H	19.6510	29.4765	1,572.08	3,406.17	40,874.08
		STEP I	20.1363	30.2044	1,610.90	3,490.29	41,883.50
		STEP J	20.6336	30.9504	1,650.68	3,576.49	42,917.88
		STEP K	21.1431	31.7146	1,691.44	3,664.80	43,977.64
		STEP L	21.6653	32.4979	1,733.22	3,755.31	45,063.82
		STEP M	22.2003	33.3004	1,776.02	3,848.05	46,176.62
		STEP N	22.7485	34.1227	1,819.88	3,943.07	47,316.88
		STEP O	23.3103	34.9654	1,864.82	4,040.45	48,485.42

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: H
Percentage: 1.000

Effective Date: 08/19/2017

L39B LOCAL 39-B

Job Code	Title	Step	Hourly	O/T Hrly	Bi-weekly	Monthly	Annual
B412	BLDG PLANS EXAMINER I						
		STEP A	24.7670	37.1505	1,981.36	4,292.94	51,515.36
		STEP B	25.3786	38.0679	2,030.28	4,398.95	52,787.48
		STEP C	26.0053	39.0079	2,080.42	4,507.58	54,091.02
		STEP D	26.6475	39.9712	2,131.80	4,618.90	55,426.80
		STEP E	27.3056	40.9584	2,184.44	4,732.97	56,795.64
		STEP F	27.9799	41.9698	2,238.39	4,849.84	58,198.19
		STEP G	28.6709	43.0063	2,293.67	4,969.62	59,635.47
		STEP H	29.3789	44.0683	2,350.31	5,092.34	61,108.11
		STEP I	30.1044	45.1566	2,408.35	5,218.09	62,617.15
		STEP J	30.8479	46.2718	2,467.83	5,346.96	64,163.63
		STEP K	31.6097	47.4145	2,528.77	5,479.01	65,748.17
		STEP L	32.3903	48.5854	2,591.22	5,614.31	67,371.82
		STEP M	33.1902	49.7853	2,655.21	5,752.96	69,035.61
		STEP N	34.0098	51.0147	2,720.78	5,895.03	70,740.38
		STEP O	34.8497	52.2745	2,787.97	6,040.61	72,487.37
B413	BLDG PLANS EXAMINER II						
		STEP A	27.2438	40.8657	2,179.50	4,722.25	56,667.10
		STEP B	27.9164	41.8746	2,233.31	4,838.84	58,066.11
		STEP C	28.6058	42.9087	2,288.46	4,958.33	59,500.06
		STEP D	29.3123	43.9684	2,344.98	5,080.79	60,969.58
		STEP E	30.0361	45.0541	2,402.88	5,206.25	62,475.08
		STEP F	30.7779	46.1668	2,462.23	5,334.83	64,018.03
		STEP G	31.5380	47.3070	2,523.04	5,466.58	65,599.04
		STEP H	32.3168	48.4752	2,585.34	5,601.57	67,218.94
		STEP I	33.1149	49.6723	2,649.19	5,739.91	68,878.99
		STEP J	33.9327	50.8990	2,714.61	5,881.66	70,580.01
		STEP K	34.7707	52.1560	2,781.65	6,026.92	72,323.05
		STEP L	35.6293	53.4439	2,850.34	6,175.74	74,108.94
		STEP M	36.5092	54.7638	2,920.73	6,328.26	75,939.13
		STEP N	37.4108	56.1162	2,992.86	6,484.53	77,814.46
		STEP O	38.3347	57.5020	3,066.77	6,644.68	79,736.17
B414	BUSINESS SYSTEMS ANALYST I						
		STEP A	27.3634	41.0451	2,189.07	4,742.98	56,915.87
		STEP B	28.0390	42.0585	2,243.12	4,860.09	58,321.12
		STEP C	28.7314	43.0971	2,298.51	4,980.10	59,761.31
		STEP D	29.4410	44.1615	2,355.28	5,103.10	61,237.28
		STEP E	30.1680	45.2520	2,413.44	5,229.12	62,749.44
		STEP F	30.9130	46.3695	2,473.04	5,358.25	64,299.04
		STEP G	31.6764	47.5146	2,534.11	5,490.57	65,886.91
		STEP H	32.4587	48.6880	2,596.69	5,626.17	67,514.09
		STEP I	33.2603	49.8904	2,660.82	5,765.11	69,181.42
		STEP J	34.0817	51.1225	2,726.53	5,907.49	70,889.93
		STEP K	34.9233	52.3849	2,793.86	6,053.37	72,640.46
		STEP L	35.7858	53.6787	2,862.86	6,202.87	74,434.46
		STEP M	36.6695	55.0042	2,933.56	6,356.04	76,272.56
		STEP N	37.5751	56.3626	3,006.00	6,513.01	78,156.20
		STEP O	38.5030	57.7545	3,080.24	6,673.85	80,086.24

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: H
Percentage: 1.000

Effective Date: 08/19/2017

L39B LOCAL 39-B

Job Code	Title	Step	Hourly	O/T Hrly	Bi-weekly	Monthly	Annual
B415	BUSINESS SYSTEMS ANALYST II	STEP A	30.0999	45.1498	2,407.99	5,217.31	62,607.79
		STEP B	30.8429	46.2643	2,467.43	5,346.10	64,153.23
		STEP C	31.6046	47.4069	2,528.36	5,478.13	65,737.56
		STEP D	32.3851	48.5776	2,590.80	5,613.41	67,361.00
		STEP E	33.1848	49.7772	2,654.78	5,752.03	69,024.38
		STEP F	34.0043	51.0064	2,720.34	5,894.07	70,728.94
		STEP G	34.8441	52.2661	2,787.52	6,039.64	72,475.72
		STEP H	35.7046	53.5569	2,856.36	6,188.79	74,265.56
		STEP I	36.5863	54.8794	2,926.90	6,341.62	76,099.50
		STEP J	37.4898	56.2347	2,999.18	6,498.23	77,978.78
		STEP K	38.4156	57.6234	3,073.24	6,658.70	79,904.44
		STEP L	39.3643	59.0464	3,149.14	6,823.14	81,877.74
		STEP M	40.3365	60.5047	3,226.92	6,991.66	83,899.92
		STEP N	41.3326	61.9989	3,306.60	7,164.31	85,971.80
		STEP O	42.3533	63.5299	3,388.26	7,341.23	88,094.86
B416	BUYER I	STEP A	21.1152	31.6728	1,689.21	3,659.96	43,919.61
		STEP B	21.6367	32.4550	1,730.93	3,750.36	45,004.33
		STEP C	22.1710	33.2565	1,773.68	3,842.97	46,115.68
		STEP D	22.7185	34.0777	1,817.48	3,937.87	47,254.48
		STEP E	23.2796	34.9194	1,862.36	4,035.13	48,421.56
		STEP F	23.8545	35.7817	1,908.36	4,134.78	49,617.36
		STEP G	24.4436	36.6654	1,955.48	4,236.89	50,842.68
		STEP H	25.0472	37.5708	2,003.77	4,341.51	52,098.17
		STEP I	25.6658	38.4987	2,053.26	4,448.73	53,384.86
		STEP J	26.2996	39.4494	2,103.96	4,558.59	54,703.16
		STEP K	26.9491	40.4236	2,155.92	4,671.17	56,054.12
		STEP L	27.6146	41.4219	2,209.16	4,786.53	57,438.36
		STEP M	28.2966	42.4449	2,263.72	4,904.74	58,856.92
		STEP N	28.9953	43.4929	2,319.62	5,025.85	60,310.22
		STEP O	29.7114	44.5671	2,376.91	5,149.97	61,799.71
B417	BUYER II	STEP A	23.2267	34.8400	1,858.13	4,025.96	48,311.53
		STEP B	23.8003	35.7004	1,904.02	4,125.38	49,504.62
		STEP C	24.3880	36.5820	1,951.04	4,227.25	50,727.04
		STEP D	24.9903	37.4854	1,999.22	4,331.65	51,979.82
		STEP E	25.6074	38.4111	2,048.59	4,438.61	53,263.39
		STEP F	26.2398	39.3597	2,099.18	4,548.23	54,578.78
		STEP G	26.8878	40.3317	2,151.02	4,660.55	55,926.62
		STEP H	27.5518	41.3277	2,204.14	4,775.64	57,307.74
		STEP I	28.2322	42.3483	2,258.57	4,893.58	58,722.97
		STEP J	28.9294	43.3941	2,314.35	5,014.42	60,173.15
		STEP K	29.6439	44.4658	2,371.51	5,138.27	61,659.31
		STEP L	30.3759	45.5638	2,430.07	5,265.15	63,181.87
		STEP M	31.1261	46.6891	2,490.08	5,395.19	64,742.28
		STEP N	31.8947	47.8420	2,551.57	5,528.41	66,340.97
		STEP O	32.6824	49.0236	2,614.59	5,664.94	67,979.39

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: H
Percentage: 1.000

Effective Date: 08/19/2017

L39B LOCAL 39-B

Job Code	Title	Step	Hourly	O/T Hrly	Bi-weekly	Monthly	Annual
B418	CHILD CARE SITE COORDINATOR						
		STEP A	19.7941	29.6911	1,583.52	3,430.97	41,171.72
		STEP B	20.2828	30.4242	1,622.62	3,515.68	42,188.22
		STEP C	20.7837	31.1755	1,662.69	3,602.50	43,230.09
		STEP D	21.2970	31.9455	1,703.76	3,691.48	44,297.76
		STEP E	21.8229	32.7343	1,745.83	3,782.63	45,391.63
		STEP F	22.3619	33.5428	1,788.95	3,876.06	46,512.75
		STEP G	22.9141	34.3711	1,833.12	3,971.77	47,661.32
		STEP H	23.4800	35.2200	1,878.40	4,069.86	48,838.40
		STEP I	24.0598	36.0897	1,924.78	4,170.36	50,044.38
		STEP J	24.6540	36.9810	1,972.32	4,273.36	51,280.32
		STEP K	25.2628	37.8942	2,021.02	4,378.88	52,546.62
		STEP L	25.8867	38.8300	2,070.93	4,487.02	53,844.33
		STEP M	26.5260	39.7890	2,122.08	4,597.84	55,174.08
		STEP N	27.1811	40.7716	2,174.48	4,711.39	56,536.68
		STEP O	27.8523	41.7784	2,228.18	4,827.73	57,932.78
B419	CITY CLERK TECHNICIAN I						
		STEP A	20.7849	31.1773	1,662.79	3,602.71	43,232.59
		STEP B	21.2981	31.9471	1,703.84	3,691.67	44,300.04
		STEP C	21.8241	32.7361	1,745.92	3,782.84	45,394.12
		STEP D	22.3631	33.5446	1,789.04	3,876.27	46,515.24
		STEP E	22.9153	34.3729	1,833.22	3,971.98	47,663.82
		STEP F	23.4812	35.2218	1,878.49	4,070.07	48,840.89
		STEP G	24.0611	36.0916	1,924.88	4,170.59	50,047.08
		STEP H	24.6553	36.9829	1,972.42	4,273.58	51,283.02
		STEP I	25.2642	37.8963	2,021.13	4,379.12	52,549.53
		STEP J	25.8881	38.8321	2,071.04	4,487.27	53,847.24
		STEP K	26.5274	39.7911	2,122.19	4,598.08	55,176.99
		STEP L	27.1825	40.7737	2,174.60	4,711.63	56,539.60
		STEP M	27.8538	41.7807	2,228.30	4,827.99	57,935.90
		STEP N	28.5417	42.8125	2,283.33	4,947.22	59,366.73
		STEP O	29.2465	43.8697	2,339.72	5,069.39	60,832.72
B420	CITY CLERK TECHNICIAN II						
		STEP A	22.8650	34.2975	1,829.20	3,963.26	47,559.20
		STEP B	23.4296	35.1444	1,874.36	4,061.13	48,733.56
		STEP C	24.0082	36.0123	1,920.65	4,161.42	49,937.05
		STEP D	24.6011	36.9016	1,968.08	4,264.19	51,170.28
		STEP E	25.2086	37.8129	2,016.68	4,369.49	52,433.88
		STEP F	25.8312	38.7468	2,066.49	4,477.40	53,728.89
		STEP G	26.4691	39.7036	2,117.52	4,587.97	55,055.72
		STEP H	27.1227	40.6840	2,169.81	4,701.26	56,415.21
		STEP I	27.7925	41.6887	2,223.40	4,817.36	57,808.40
		STEP J	28.4789	42.7183	2,278.31	4,936.34	59,236.11
		STEP K	29.1822	43.7733	2,334.57	5,058.24	60,698.97
		STEP L	29.9029	44.8543	2,392.23	5,183.16	62,198.03
		STEP M	30.6413	45.9619	2,451.30	5,311.15	63,733.90
		STEP N	31.3980	47.0970	2,511.84	5,442.32	65,307.84
		STEP O	32.1734	48.2601	2,573.87	5,576.72	66,920.67

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: H
Percentage: 1.000

Effective Date: 08/19/2017

L39B LOCAL 39-B

Job Code	Title	Step	Hourly	O/T Hrly	Bi-weekly	Monthly	Annual
B421	CODE ENFORCEMENT INSPECTOR						
		STEP A	23.8335	35.7502	1,906.68	4,131.14	49,573.68
		STEP B	24.4219	36.6328	1,953.75	4,233.12	50,797.55
		STEP C	25.0250	37.5375	2,002.00	4,337.66	52,052.00
		STEP D	25.6430	38.4645	2,051.44	4,444.78	53,337.44
		STEP E	26.2763	39.4144	2,102.10	4,554.55	54,654.70
		STEP F	26.9252	40.3878	2,154.01	4,667.03	56,004.41
		STEP G	27.5901	41.3851	2,207.20	4,782.28	57,387.40
		STEP H	28.2714	42.4071	2,261.71	4,900.37	58,804.51
		STEP I	28.9696	43.4544	2,317.56	5,021.39	60,256.76
		STEP J	29.6850	44.5275	2,374.80	5,145.40	61,744.80
		STEP K	30.4181	45.6271	2,433.44	5,272.47	63,269.64
		STEP L	31.1693	46.7539	2,493.54	5,402.67	64,832.14
		STEP M	31.9390	47.9085	2,555.12	5,536.09	66,433.12
		STEP N	32.7278	49.0917	2,618.22	5,672.81	68,073.82
		STEP O	33.5360	50.3040	2,682.88	5,812.90	69,754.88
B422	COMMUNITY RELATIONS ANALYST						
		STEP A	26.7302	40.0953	2,138.41	4,633.23	55,598.81
		STEP B	27.3902	41.0853	2,191.21	4,747.63	56,971.61
		STEP C	28.0666	42.0999	2,245.32	4,864.87	58,378.52
		STEP D	28.7597	43.1395	2,300.77	4,985.01	59,820.17
		STEP E	29.4700	44.2050	2,357.60	5,108.13	61,297.60
		STEP F	30.1977	45.2965	2,415.81	5,234.26	62,811.21
		STEP G	30.9435	46.4152	2,475.48	5,363.54	64,362.48
		STEP H	31.7077	47.5615	2,536.61	5,496.00	65,952.01
		STEP I	32.4907	48.7360	2,599.25	5,631.72	67,580.65
		STEP J	33.2931	49.9396	2,663.44	5,770.80	69,249.64
		STEP K	34.1152	51.1728	2,729.21	5,913.30	70,959.61
		STEP L	34.9577	52.4365	2,796.61	6,059.33	72,712.01
		STEP M	35.8210	53.7315	2,865.68	6,208.97	74,507.68
		STEP N	36.7056	55.0584	2,936.44	6,362.30	76,347.64
		STEP O	37.6121	56.4181	3,008.96	6,519.43	78,233.16
B423	CONSTRUCTION INSPECTION SUPV						
		STEP A	31.9696	47.9544	2,557.56	5,541.39	66,496.76
		STEP B	32.7590	49.1385	2,620.72	5,678.22	68,138.72
		STEP C	33.5680	50.3520	2,685.44	5,818.45	69,821.44
		STEP D	34.3970	51.5955	2,751.76	5,962.14	71,545.76
		STEP E	35.2464	52.8696	2,819.71	6,109.37	73,312.51
		STEP F	36.1168	54.1752	2,889.34	6,260.24	75,122.94
		STEP G	37.0088	55.5132	2,960.70	6,414.85	76,978.30
		STEP H	37.9227	56.8840	3,033.81	6,573.26	78,879.21
		STEP I	38.8592	58.2888	3,108.73	6,735.59	80,827.13
		STEP J	39.8189	59.7283	3,185.51	6,901.94	82,823.31
		STEP K	40.8022	61.2033	3,264.17	7,072.38	84,868.57
		STEP L	41.8098	62.7147	3,344.78	7,247.03	86,964.38
		STEP M	42.8424	64.2636	3,427.39	7,426.01	89,112.19
		STEP N	43.9004	65.8506	3,512.03	7,609.40	91,312.83
		STEP O	44.9845	67.4767	3,598.76	7,797.31	93,567.76

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: H
Percentage: 1.000

Effective Date: 08/19/2017

L39B LOCAL 39-B

Job Code	Title	Step	Hourly	O/T Hrly	Bi-weekly	Monthly	Annual
B424	CONSTRUCTION INSPECTOR I						
		STEP A	22.9734	34.4601	1,837.87	3,982.05	47,784.67
		STEP B	23.5406	35.3109	1,883.24	4,080.37	48,964.44
		STEP C	24.1220	36.1830	1,929.76	4,181.14	50,173.76
		STEP D	24.7177	37.0765	1,977.41	4,284.40	51,412.81
		STEP E	25.3281	37.9921	2,026.24	4,390.20	52,682.44
		STEP F	25.9536	38.9304	2,076.28	4,498.62	53,983.48
		STEP G	26.5945	39.8917	2,127.56	4,609.71	55,316.56
		STEP H	27.2513	40.8769	2,180.10	4,723.55	56,682.70
		STEP I	27.9243	41.8864	2,233.94	4,840.21	58,082.54
		STEP J	28.6139	42.9208	2,289.11	4,959.74	59,516.91
		STEP K	29.3205	43.9807	2,345.64	5,082.22	60,986.64
		STEP L	30.0446	45.0669	2,403.56	5,207.73	62,492.76
		STEP M	30.7866	46.1799	2,462.92	5,336.34	64,036.12
		STEP N	31.5468	47.3202	2,523.74	5,468.11	65,617.34
		STEP O	32.3259	48.4888	2,586.07	5,603.15	67,237.87
B425	CONSTRUCTION INSPECTOR II						
		STEP A	25.2724	37.9086	2,021.79	4,380.54	52,566.59
		STEP B	25.8964	38.8446	2,071.71	4,488.70	53,864.51
		STEP C	26.5359	39.8038	2,122.87	4,599.55	55,194.67
		STEP D	27.1912	40.7868	2,175.29	4,713.14	56,557.69
		STEP E	27.8627	41.7940	2,229.01	4,829.53	57,954.41
		STEP F	28.5508	42.8262	2,284.06	4,948.80	59,385.66
		STEP G	29.2559	43.8838	2,340.47	5,071.02	60,852.27
		STEP H	29.9784	44.9676	2,398.27	5,196.25	62,355.07
		STEP I	30.7187	46.0780	2,457.49	5,324.57	63,894.89
		STEP J	31.4773	47.2159	2,518.18	5,456.06	65,472.78
		STEP K	32.2547	48.3820	2,580.37	5,590.81	67,089.77
		STEP L	33.0512	49.5768	2,644.09	5,728.87	68,746.49
		STEP M	33.8674	50.8011	2,709.39	5,870.34	70,444.19
		STEP N	34.7038	52.0557	2,776.30	6,015.32	72,183.90
		STEP O	35.5608	53.3412	2,844.86	6,163.87	73,966.46
B426	COURIER						
		STEP A	13.0156	19.5234	1,041.24	2,256.03	27,072.44
		STEP B	13.3371	20.0056	1,066.96	2,311.76	27,741.16
		STEP C	13.6664	20.4996	1,093.31	2,368.84	28,426.11
		STEP D	14.0039	21.0058	1,120.31	2,427.34	29,128.11
		STEP E	14.3498	21.5247	1,147.98	2,487.29	29,847.58
		STEP F	14.7041	22.0561	1,176.32	2,548.71	30,584.52
		STEP G	15.0673	22.6009	1,205.38	2,611.66	31,339.98
		STEP H	15.4394	23.1591	1,235.15	2,676.16	32,113.95
		STEP I	15.8206	23.7309	1,265.64	2,742.23	32,906.84
		STEP J	16.2113	24.3169	1,296.90	2,809.95	33,719.50
		STEP K	16.6117	24.9175	1,328.93	2,879.36	34,552.33
		STEP L	17.0219	25.5328	1,361.75	2,950.46	35,405.55
		STEP M	17.4423	26.1634	1,395.38	3,023.33	36,279.98
		STEP N	17.8730	26.8095	1,429.84	3,097.98	37,175.84
		STEP O	18.3144	27.4716	1,465.15	3,174.49	38,093.95

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: H
Percentage: 1.000

Effective Date: 08/19/2017

L39B LOCAL 39-B

Job Code	Title	Step	Hourly	O/T Hrly	Bi-weekly	Monthly	Annual
B427	CUSTODIAN	STEP A	15.2303	22.8454	1,218.42	2,639.91	31,679.02
		STEP B	15.6064	23.4096	1,248.51	2,705.10	32,461.31
		STEP C	15.9918	23.9877	1,279.34	2,771.91	33,262.94
		STEP D	16.3867	24.5800	1,310.93	2,840.36	34,084.33
		STEP E	16.7914	25.1871	1,343.31	2,910.50	34,926.11
		STEP F	17.2061	25.8091	1,376.48	2,982.39	35,788.68
		STEP G	17.6310	26.4465	1,410.48	3,056.04	36,672.48
		STEP H	18.0664	27.0996	1,445.31	3,131.50	37,578.11
		STEP I	18.5125	27.7687	1,481.00	3,208.83	38,506.00
		STEP J	18.9697	28.4545	1,517.57	3,288.08	39,456.97
		STEP K	19.4382	29.1573	1,555.05	3,369.28	40,431.45
		STEP L	19.9182	29.8773	1,593.45	3,452.48	41,429.85
		STEP M	20.4101	30.6151	1,632.80	3,537.75	42,453.00
		STEP N	20.9141	31.3711	1,673.12	3,625.11	43,501.32
		STEP O	21.4306	32.1459	1,714.44	3,714.63	44,575.64
B428	DATA MANAGEMENT SPECIALIST I	STEP A	27.9531	41.9296	2,236.24	4,845.20	58,142.44
		STEP B	28.2849	42.4273	2,262.79	4,902.71	58,832.59
		STEP C	28.9834	43.4751	2,318.67	5,023.78	60,285.47
		STEP D	29.6992	44.5488	2,375.93	5,147.86	61,774.33
		STEP E	30.4326	45.6489	2,434.60	5,274.98	63,299.80
		STEP F	31.1842	46.7763	2,494.73	5,405.26	64,863.13
		STEP G	31.9543	47.9314	2,556.34	5,538.74	66,464.94
		STEP H	32.7434	49.1151	2,619.47	5,675.52	68,106.27
		STEP I	33.5520	50.3280	2,684.16	5,815.68	69,788.16
		STEP J	34.3806	51.5709	2,750.44	5,959.30	71,511.64
		STEP K	35.2296	52.8444	2,818.36	6,106.46	73,277.56
		STEP L	36.0996	54.1494	2,887.96	6,257.26	75,087.16
		STEP M	36.9911	55.4866	2,959.28	6,411.79	76,941.48
		STEP N	37.9046	56.8569	3,032.36	6,570.13	78,841.56
		STEP O	38.8407	58.2610	3,107.25	6,732.38	80,788.65
B429	DATA MANAGEMENT SPECIALIST II	STEP A	30.3640	45.5460	2,429.12	5,263.09	63,157.12
		STEP B	31.1135	46.6702	2,489.08	5,393.00	64,716.08
		STEP C	31.8819	47.8228	2,550.55	5,526.19	66,314.35
		STEP D	32.6692	49.0038	2,613.53	5,662.66	67,951.93
		STEP E	33.4760	50.2140	2,678.08	5,802.50	69,630.08
		STEP F	34.3027	51.4540	2,744.21	5,945.80	71,349.61
		STEP G	35.1498	52.7247	2,811.98	6,092.63	73,111.58
		STEP H	36.0178	54.0267	2,881.42	6,243.08	74,917.02
		STEP I	36.9073	55.3609	2,952.58	6,397.26	76,767.18
		STEP J	37.8187	56.7280	3,025.49	6,555.24	78,662.89
		STEP K	38.7527	58.1290	3,100.21	6,717.13	80,605.61
		STEP L	39.7097	59.5645	3,176.77	6,883.01	82,596.17
		STEP M	40.6904	61.0356	3,255.23	7,053.00	84,636.03
		STEP N	41.6952	62.5428	3,335.61	7,227.16	86,726.01
		STEP O	42.7249	64.0873	3,417.99	7,405.64	88,867.79

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: H
Percentage: 1.000

Effective Date: 08/19/2017

L39B LOCAL 39-B

Job Code	Title	Step	Hourly	O/T Hrly	Bi-weekly	Monthly	Annual
B430	DATABASE ANALYST I	STEP A	27.8241	41.7361	2,225.92	4,822.84	57,874.12
		STEP B	28.5112	42.7668	2,280.89	4,941.94	59,303.29
		STEP C	29.2153	43.8229	2,337.22	5,063.98	60,767.82
		STEP D	29.9368	44.9052	2,394.94	5,189.04	62,268.54
		STEP E	30.6761	46.0141	2,454.08	5,317.19	63,806.28
		STEP F	31.4337	47.1505	2,514.69	5,448.50	65,382.09
		STEP G	32.2100	48.3150	2,576.80	5,583.06	66,996.80
		STEP H	33.0054	49.5081	2,640.43	5,720.93	68,651.23
		STEP I	33.8205	50.7307	2,705.64	5,862.22	70,346.64
		STEP J	34.6557	51.9835	2,772.45	6,006.98	72,083.85
		STEP K	35.5115	53.2672	2,840.92	6,155.32	73,863.92
		STEP L	36.3885	54.5827	2,911.08	6,307.34	75,688.08
		STEP M	37.2871	55.9306	2,982.96	6,463.09	77,557.16
		STEP N	38.2079	57.3118	3,056.63	6,622.70	79,472.43
		STEP O	39.1515	58.7272	3,132.12	6,786.26	81,435.12
B431	DATABASE ANALYST II	STEP A	30.6046	45.9069	2,448.36	5,304.79	63,657.56
		STEP B	31.3604	47.0406	2,508.83	5,435.80	65,229.63
		STEP C	32.1349	48.2023	2,570.79	5,570.04	66,840.59
		STEP D	32.9285	49.3927	2,634.28	5,707.60	68,491.28
		STEP E	33.7417	50.6125	2,699.33	5,848.56	70,182.73
		STEP F	34.5749	51.8623	2,765.99	5,992.98	71,915.79
		STEP G	35.4288	53.1432	2,834.30	6,140.99	73,691.90
		STEP H	36.3037	54.4555	2,904.29	6,292.64	75,511.69
		STEP I	37.2002	55.8003	2,976.01	6,448.03	77,376.41
		STEP J	38.1189	57.1783	3,049.51	6,607.27	79,287.31
		STEP K	39.0603	58.5904	3,124.82	6,770.45	81,245.42
		STEP L	40.0249	60.0373	3,201.99	6,937.64	83,251.79
		STEP M	41.0133	61.5199	3,281.06	7,108.97	85,307.66
		STEP N	42.0261	63.0391	3,362.08	7,284.52	87,414.28
		STEP O	43.0640	64.5960	3,445.12	7,464.42	89,573.12
B432	DEPUTY CITY CLERK I	STEP A	15.4152	23.1228	1,233.21	2,671.96	32,063.61
		STEP B	15.7958	23.6937	1,263.66	2,737.93	32,855.26
		STEP C	16.1859	24.2788	1,294.87	2,805.55	33,666.67
		STEP D	16.5856	24.8784	1,326.84	2,874.83	34,498.04
		STEP E	16.9952	25.4928	1,359.61	2,945.83	35,350.01
		STEP F	17.4149	26.1223	1,393.19	3,018.58	36,222.99
		STEP G	17.8449	26.7673	1,427.59	3,093.11	37,117.39
		STEP H	18.2856	27.4284	1,462.84	3,169.50	38,034.04
		STEP I	18.7372	28.1058	1,498.97	3,247.78	38,973.37
		STEP J	19.1999	28.7998	1,535.99	3,327.98	39,935.79
		STEP K	19.6741	29.5111	1,573.92	3,410.17	40,922.12
		STEP L	20.1599	30.2398	1,612.79	3,494.38	41,932.59
		STEP M	20.6578	30.9867	1,652.62	3,580.68	42,968.22
		STEP N	21.1679	31.7518	1,693.43	3,669.10	44,029.23
		STEP O	21.6907	32.5360	1,735.25	3,759.72	45,116.65

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: H
Percentage: 1.000

Effective Date: 08/19/2017

L39B LOCAL 39-B

Job Code	Title	Step	Hourly	O/T Hrly	Bi-weekly	Monthly	Annual
B433	DEPUTY CITY CLERK II	STEP A	16.9566	25.4349	1,356.52	2,939.14	35,269.72
		STEP B	17.3753	26.0629	1,390.02	3,011.71	36,140.62
		STEP C	17.8044	26.7066	1,424.35	3,086.09	37,033.15
		STEP D	18.2441	27.3661	1,459.52	3,162.31	37,947.72
		STEP E	18.6946	28.0419	1,495.56	3,240.39	38,884.76
		STEP F	19.1563	28.7344	1,532.50	3,320.42	39,845.10
		STEP G	19.6294	29.4441	1,570.35	3,402.42	40,829.15
		STEP H	20.1141	30.1711	1,609.12	3,486.44	41,837.32
		STEP I	20.6109	30.9163	1,648.87	3,572.55	42,870.67
		STEP J	21.1199	31.6798	1,689.59	3,660.78	43,929.39
		STEP K	21.6414	32.4621	1,731.31	3,751.17	45,014.11
		STEP L	22.1759	33.2638	1,774.07	3,843.82	46,125.87
		STEP M	22.7235	34.0852	1,817.88	3,938.74	47,264.88
		STEP N	23.2847	34.9270	1,862.77	4,036.01	48,432.17
		STEP O	23.8597	35.7895	1,908.77	4,135.68	49,628.17
B434	DEVELOPMENT TECHNICIAN I	STEP A	20.0598	30.0897	1,604.78	3,477.03	41,724.38
		STEP B	20.5552	30.8328	1,644.41	3,562.90	42,754.81
		STEP C	21.0628	31.5942	1,685.02	3,650.88	43,810.62
		STEP D	21.5830	32.3745	1,726.64	3,741.05	44,892.64
		STEP E	22.1160	33.1740	1,769.28	3,833.44	46,001.28
		STEP F	22.6621	33.9931	1,812.96	3,928.09	47,137.16
		STEP G	23.2218	34.8327	1,857.74	4,025.11	48,301.34
		STEP H	23.7953	35.6929	1,903.62	4,124.51	49,494.22
		STEP I	24.3829	36.5743	1,950.63	4,226.36	50,716.43
		STEP J	24.9850	37.4775	1,998.80	4,330.73	51,968.80
		STEP K	25.6021	38.4031	2,048.16	4,437.69	53,252.36
		STEP L	26.2343	39.3514	2,098.74	4,547.27	54,567.34
		STEP M	26.8822	40.3233	2,150.57	4,659.58	55,914.97
		STEP N	27.5460	41.3190	2,203.68	4,774.64	57,295.68
		STEP O	28.2263	42.3394	2,258.10	4,892.55	58,710.70
B435	DEVELOPMENT TECHNICIAN II	STEP A	22.0658	33.0987	1,765.26	3,824.73	45,896.86
		STEP B	22.6107	33.9160	1,808.85	3,919.18	47,030.25
		STEP C	23.1691	34.7536	1,853.52	4,015.97	48,191.72
		STEP D	23.7412	35.6118	1,899.29	4,115.14	49,381.69
		STEP E	24.3275	36.4912	1,946.20	4,216.76	50,601.20
		STEP F	24.9283	37.3924	1,994.26	4,320.90	51,850.86
		STEP G	25.5439	38.3158	2,043.51	4,427.60	53,131.31
		STEP H	26.1748	39.2622	2,093.98	4,536.96	54,443.58
		STEP I	26.8212	40.2318	2,145.69	4,649.00	55,788.09
		STEP J	27.4835	41.2252	2,198.68	4,763.80	57,165.68
		STEP K	28.1622	42.2433	2,252.97	4,881.44	58,577.37
		STEP L	28.8577	43.2865	2,308.61	5,002.00	60,024.01
		STEP M	29.5704	44.3556	2,365.63	5,125.53	61,506.43
		STEP N	30.3006	45.4509	2,424.04	5,252.10	63,025.24
		STEP O	31.0489	46.5733	2,483.91	5,381.80	64,581.71

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: H
Percentage: 1.000

Effective Date: 08/19/2017

L39B LOCAL 39-B

Job Code	Title	Step	Hourly	O/T Hrly	Bi-weekly	Monthly	Annual
B438	ENERGY PROGRAM TECHNICIAN						
		STEP A	21.3391	32.0086	1,707.12	3,698.77	44,385.32
		STEP B	21.8660	32.7990	1,749.28	3,790.10	45,481.28
		STEP C	22.4060	33.6090	1,792.48	3,883.70	46,604.48
		STEP D	22.9593	34.4389	1,836.74	3,979.61	47,755.34
		STEP E	23.5263	35.2894	1,882.10	4,077.89	48,934.70
		STEP F	24.1073	36.1609	1,928.58	4,178.59	50,143.18
		STEP G	24.7026	37.0539	1,976.20	4,281.78	51,381.40
		STEP H	25.3127	37.9690	2,025.01	4,387.53	52,650.41
		STEP I	25.9378	38.9067	2,075.02	4,495.88	53,950.62
		STEP J	26.5783	39.8674	2,126.26	4,606.90	55,282.86
		STEP K	27.2347	40.8520	2,178.77	4,720.68	56,648.17
		STEP L	27.9073	41.8609	2,232.58	4,837.26	58,047.18
		STEP M	28.5965	42.8947	2,287.72	4,956.72	59,480.72
		STEP N	29.3027	43.9540	2,344.21	5,079.13	60,949.61
		STEP O	30.0263	45.0394	2,402.10	5,204.55	62,454.70
B440	ENGINEERING TECHNICIAN I						
		STEP A	20.4292	30.6438	1,634.33	3,541.06	42,492.73
		STEP B	20.9336	31.4004	1,674.68	3,628.49	43,541.88
		STEP C	21.4506	32.1759	1,716.04	3,718.10	44,617.24
		STEP D	21.9803	32.9704	1,758.42	3,809.91	45,719.02
		STEP E	22.5231	33.7846	1,801.84	3,904.00	46,848.04
		STEP F	23.0793	34.6189	1,846.34	4,000.41	48,004.94
		STEP G	23.6493	35.4739	1,891.94	4,099.21	49,190.54
		STEP H	24.2333	36.3499	1,938.66	4,200.43	50,405.26
		STEP I	24.8317	37.2475	1,986.53	4,304.16	51,649.93
		STEP J	25.4450	38.1675	2,035.60	4,410.46	52,925.60
		STEP K	26.0733	39.1099	2,085.86	4,519.37	54,232.46
		STEP L	26.7172	40.0758	2,137.37	4,630.98	55,571.77
		STEP M	27.3770	41.0655	2,190.16	4,745.34	56,944.16
		STEP N	28.0531	42.0796	2,244.24	4,862.53	58,350.44
		STEP O	28.7459	43.1188	2,299.67	4,982.62	59,791.47
B441	ENGINEERING TECHNICIAN II						
		STEP A	22.4721	33.7081	1,797.76	3,895.16	46,741.96
		STEP B	23.0270	34.5405	1,842.16	3,991.34	47,896.16
		STEP C	23.5956	35.3934	1,887.64	4,089.90	49,078.84
		STEP D	24.1783	36.2674	1,934.26	4,190.90	50,290.86
		STEP E	24.7754	37.1631	1,982.03	4,294.40	51,532.83
		STEP F	25.3872	38.0808	2,030.97	4,400.44	52,805.37
		STEP G	26.0142	39.0213	2,081.13	4,509.12	54,109.53
		STEP H	26.6566	39.9849	2,132.52	4,620.47	55,445.72
		STEP I	27.3149	40.9723	2,185.19	4,734.58	56,814.99
		STEP J	27.9895	41.9842	2,239.16	4,851.51	58,218.16
		STEP K	28.6807	43.0210	2,294.45	4,971.32	59,655.85
		STEP L	29.3890	44.0835	2,351.12	5,094.09	61,129.12
		STEP M	30.1147	45.1720	2,409.17	5,219.88	62,638.57
		STEP N	30.8584	46.2876	2,468.67	5,348.78	64,185.47
		STEP O	31.6205	47.4307	2,529.64	5,480.88	65,770.64

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: H
Percentage: 1.000

Effective Date: 08/19/2017

L39B LOCAL 39-B

Job Code	Title	Step	Hourly	O/T Hrly	Bi-weekly	Monthly	Annual
B442	ENVIRONMENTAL COMPL SPEC I						
		STEP A	21.5870	32.3805	1,726.96	3,741.74	44,900.96
		STEP B	22.1200	33.1800	1,769.60	3,834.13	46,009.60
		STEP C	22.6663	33.9994	1,813.30	3,928.82	47,145.90
		STEP D	23.2260	34.8390	1,858.08	4,025.84	48,310.08
		STEP E	23.7996	35.6994	1,903.96	4,125.26	49,503.16
		STEP F	24.3874	36.5811	1,950.99	4,227.14	50,725.79
		STEP G	24.9896	37.4844	1,999.16	4,331.53	51,978.36
		STEP H	25.6067	38.4100	2,048.53	4,438.49	53,261.93
		STEP I	26.2391	39.3586	2,099.12	4,548.11	54,577.32
		STEP J	26.8871	40.3306	2,150.96	4,660.43	55,925.16
		STEP K	27.5511	41.3266	2,204.08	4,775.52	57,306.28
		STEP L	28.2315	42.3472	2,258.52	4,893.46	58,721.52
		STEP M	28.9286	43.3929	2,314.28	5,014.29	60,171.48
		STEP N	29.6431	44.4646	2,371.44	5,138.13	61,657.64
		STEP O	30.3751	45.5626	2,430.00	5,265.01	63,180.20
B443	ENVIRONMENTAL COMPL SPEC II						
		STEP A	23.7443	35.6164	1,899.54	4,115.67	49,388.14
		STEP B	24.3306	36.4959	1,946.44	4,217.30	50,607.64
		STEP C	24.9314	37.3971	1,994.51	4,321.44	51,857.31
		STEP D	25.5471	38.3206	2,043.76	4,428.16	53,137.96
		STEP E	26.1780	39.2670	2,094.24	4,537.52	54,450.24
		STEP F	26.8245	40.2367	2,145.96	4,649.58	55,794.96
		STEP G	27.4869	41.2303	2,198.95	4,764.39	57,172.75
		STEP H	28.1657	42.2485	2,253.25	4,882.05	58,584.65
		STEP I	28.8613	43.2919	2,308.90	5,002.62	60,031.50
		STEP J	29.5740	44.3610	2,365.92	5,126.16	61,513.92
		STEP K	30.3044	45.4566	2,424.35	5,252.76	63,033.15
		STEP L	31.0527	46.5790	2,484.21	5,382.46	64,589.61
		STEP M	31.8196	47.7294	2,545.56	5,515.39	66,184.76
		STEP N	32.6054	48.9081	2,608.43	5,651.60	67,819.23
		STEP O	33.4106	50.1159	2,672.84	5,791.17	69,494.04
B444	EQUIPMENT SERVICEWORKER						
		STEP A	18.7292	28.0938	1,498.33	3,246.39	38,956.73
		STEP B	19.1918	28.7877	1,535.34	3,326.57	39,918.94
		STEP C	19.6658	29.4987	1,573.26	3,408.73	40,904.86
		STEP D	20.1514	30.2271	1,612.11	3,492.90	41,914.91
		STEP E	20.6491	30.9736	1,651.92	3,579.17	42,950.12
		STEP F	21.1590	31.7385	1,692.72	3,667.56	44,010.72
		STEP G	21.6815	32.5222	1,734.52	3,758.12	45,097.52
		STEP H	22.2170	33.3255	1,777.36	3,850.94	46,211.36
		STEP I	22.7656	34.1484	1,821.24	3,946.03	47,352.44
		STEP J	23.3278	34.9917	1,866.22	4,043.48	48,521.82
		STEP K	23.9039	35.8558	1,912.31	4,143.34	49,720.11
		STEP L	24.4942	36.7413	1,959.53	4,245.66	50,947.93
		STEP M	25.0991	37.6486	2,007.92	4,350.51	52,206.12
		STEP N	25.7190	38.5785	2,057.52	4,457.96	53,495.52
		STEP O	26.3541	39.5311	2,108.32	4,568.04	54,816.52

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: H
Percentage: 1.000

Effective Date: 08/19/2017

L39B LOCAL 39-B

Job Code	Title	Step	Hourly	O/T Hrly	Bi-weekly	Monthly	Annual
B445	FINANCE CLERK I	STEP A	16.1857	24.2785	1,294.85	2,805.52	33,666.25
		STEP B	16.5854	24.8781	1,326.83	2,874.80	34,497.63
		STEP C	16.9950	25.4925	1,359.60	2,945.80	35,349.60
		STEP D	17.4147	26.1220	1,393.17	3,018.54	36,222.57
		STEP E	17.8448	26.7672	1,427.58	3,093.09	37,117.18
		STEP F	18.2854	27.4281	1,462.83	3,169.46	38,033.63
		STEP G	18.7370	28.1055	1,498.96	3,247.74	38,972.96
		STEP H	19.1997	28.7995	1,535.97	3,327.94	39,935.37
		STEP I	19.6739	29.5108	1,573.91	3,410.14	40,921.71
		STEP J	20.1597	30.2395	1,612.77	3,494.34	41,932.17
		STEP K	20.6576	30.9864	1,652.60	3,580.65	42,967.80
		STEP L	21.1677	31.7515	1,693.41	3,669.06	44,028.81
		STEP M	21.6905	32.5357	1,735.24	3,759.68	45,116.24
		STEP N	22.2261	33.3391	1,778.08	3,852.52	46,230.28
		STEP O	22.7750	34.1625	1,822.00	3,947.66	47,372.00
B446	FINANCE CLERK II	STEP A	17.8043	26.7064	1,424.34	3,086.07	37,032.94
		STEP B	18.2439	27.3658	1,459.51	3,162.27	37,947.31
		STEP C	18.6944	28.0416	1,495.55	3,240.36	38,884.35
		STEP D	19.1561	28.7341	1,532.48	3,320.39	39,844.68
		STEP E	19.6291	29.4436	1,570.32	3,402.37	40,828.52
		STEP F	20.1139	30.1708	1,609.11	3,486.40	41,836.91
		STEP G	20.6106	30.9159	1,648.84	3,572.50	42,870.04
		STEP H	21.1196	31.6794	1,689.56	3,660.73	43,928.76
		STEP I	21.6412	32.4618	1,731.29	3,751.14	45,013.69
		STEP J	22.1756	33.2634	1,774.04	3,843.77	46,125.24
		STEP K	22.7232	34.0848	1,817.85	3,938.68	47,264.25
		STEP L	23.2844	34.9266	1,862.75	4,035.96	48,431.55
		STEP M	23.8594	35.7891	1,908.75	4,135.62	49,627.55
		STEP N	24.4486	36.6729	1,955.88	4,237.75	50,853.08
		STEP O	25.0524	37.5786	2,004.19	4,342.41	52,108.99
B447	FINANCE TECHNICIAN I	STEP A	18.5859	27.8788	1,486.87	3,221.55	38,658.67
		STEP B	19.0448	28.5672	1,523.58	3,301.09	39,613.18
		STEP C	19.5151	29.2726	1,561.20	3,382.61	40,591.40
		STEP D	19.9970	29.9955	1,599.76	3,466.14	41,593.76
		STEP E	20.4909	30.7363	1,639.27	3,551.75	42,621.07
		STEP F	20.9969	31.4953	1,679.75	3,639.46	43,673.55
		STEP G	21.5154	32.2731	1,721.23	3,729.33	44,752.03
		STEP H	22.0468	33.0702	1,763.74	3,821.44	45,857.34
		STEP I	22.5912	33.8868	1,807.29	3,915.80	46,989.69
		STEP J	23.1491	34.7236	1,851.92	4,012.51	48,150.12
		STEP K	23.7208	35.5812	1,897.66	4,111.60	49,339.26
		STEP L	24.3066	36.4599	1,944.52	4,213.14	50,557.72
		STEP M	24.9068	37.3602	1,992.54	4,317.17	51,806.14
		STEP N	25.5219	38.2828	2,041.75	4,423.79	53,085.55
		STEP O	26.1522	39.2283	2,092.17	4,533.04	54,396.57

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: H
Percentage: 1.000

Effective Date: 08/19/2017

L39B LOCAL 39-B

Job Code	Title	Step	Hourly	O/T Hrly	Bi-weekly	Monthly	Annual
B448	FINANCE TECHNICIAN II						
		STEP A	20.4446	30.6669	1,635.56	3,543.73	42,524.76
		STEP B	20.9492	31.4238	1,675.93	3,631.19	43,574.33
		STEP C	21.4666	32.1999	1,717.32	3,720.87	44,650.52
		STEP D	21.9967	32.9950	1,759.73	3,812.76	45,753.13
		STEP E	22.5399	33.8098	1,803.19	3,906.91	46,882.99
		STEP F	23.0966	34.6449	1,847.72	4,003.41	48,040.92
		STEP G	23.6670	35.5005	1,893.36	4,102.28	49,227.36
		STEP H	24.2514	36.3771	1,940.11	4,203.57	50,442.91
		STEP I	24.8503	37.2754	1,988.02	4,307.38	51,688.62
		STEP J	25.4640	38.1960	2,037.12	4,413.76	52,965.12
		STEP K	26.0928	39.1392	2,087.42	4,522.75	54,273.02
		STEP L	26.7372	40.1058	2,138.97	4,634.44	55,613.37
		STEP M	27.3975	41.0962	2,191.80	4,748.90	56,986.80
		STEP N	28.0741	42.1111	2,245.92	4,866.17	58,394.12
		STEP O	28.7674	43.1511	2,301.39	4,986.34	59,836.19
B449	FINANCIAL ANALYST I						
		STEP A	30.4858	45.7287	2,438.86	5,284.20	63,410.46
		STEP B	31.2385	46.8577	2,499.08	5,414.67	64,976.08
		STEP C	32.0100	48.0150	2,560.80	5,548.40	66,580.80
		STEP D	32.8005	49.2007	2,624.04	5,685.42	68,225.04
		STEP E	33.6105	50.4157	2,688.84	5,825.82	69,909.84
		STEP F	34.4405	51.6607	2,755.24	5,969.68	71,636.24
		STEP G	35.2910	52.9365	2,823.28	6,117.10	73,405.28
		STEP H	36.1626	54.2439	2,893.00	6,268.18	75,218.20
		STEP I	37.0556	55.5834	2,964.44	6,422.97	77,075.64
		STEP J	37.9707	56.9560	3,037.65	6,581.58	78,979.05
		STEP K	38.9084	58.3626	3,112.67	6,744.12	80,929.47
		STEP L	39.8693	59.8039	3,189.54	6,910.67	82,928.14
		STEP M	40.8539	61.2808	3,268.31	7,081.34	84,976.11
		STEP N	41.8628	62.7942	3,349.02	7,256.21	87,074.62
		STEP O	42.8966	64.3449	3,431.72	7,435.41	89,224.92
B450	FINANCIAL ANALYST II						
		STEP A	33.9605	50.9407	2,716.84	5,886.48	70,637.84
		STEP B	34.7991	52.1986	2,783.92	6,031.84	72,382.12
		STEP C	35.6584	53.4876	2,852.67	6,180.78	74,169.47
		STEP D	36.5390	54.8085	2,923.12	6,333.42	76,001.12
		STEP E	37.4414	56.1621	2,995.31	6,489.84	77,878.11
		STEP F	38.3660	57.5490	3,069.28	6,650.10	79,801.28
		STEP G	39.3135	58.9702	3,145.08	6,814.34	81,772.08
		STEP H	40.2843	60.4264	3,222.74	6,982.61	83,791.34
		STEP I	41.2792	61.9188	3,302.33	7,155.06	85,860.73
		STEP J	42.2986	63.4479	3,383.88	7,331.75	87,981.08
		STEP K	43.3432	65.0148	3,467.45	7,512.82	90,153.85
		STEP L	44.4135	66.6202	3,553.08	7,698.34	92,380.08
		STEP M	45.5104	68.2656	3,640.83	7,888.46	94,661.63
		STEP N	46.6342	69.9513	3,730.73	8,083.26	96,999.13
		STEP O	47.7859	71.6788	3,822.87	8,282.88	99,394.67

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: H
Percentage: 1.000

Effective Date: 08/19/2017

L39B LOCAL 39-B

Job Code	Title	Step	Hourly	O/T Hrly	Bi-weekly	Monthly	Annual
B453	FLEET MANAGEMENT TECHNICIAN						
		STEP A	26.0606	39.0909	2,084.84	4,517.17	54,206.04
		STEP B	26.7040	40.0560	2,136.32	4,628.69	55,544.32
		STEP C	27.3635	41.0452	2,189.08	4,743.00	56,916.08
		STEP D	28.0392	42.0588	2,243.13	4,860.12	58,321.53
		STEP E	28.7317	43.0975	2,298.53	4,980.16	59,761.93
		STEP F	29.4412	44.1618	2,355.29	5,103.14	61,237.69
		STEP G	30.1683	45.2524	2,413.46	5,229.17	62,750.06
		STEP H	30.9133	46.3699	2,473.06	5,358.30	64,299.66
		STEP I	31.6767	47.5150	2,534.13	5,490.62	65,887.53
		STEP J	32.4590	48.6885	2,596.72	5,626.22	67,514.72
		STEP K	33.2605	49.8907	2,660.84	5,765.15	69,181.84
		STEP L	34.0819	51.1228	2,726.55	5,907.52	70,890.35
		STEP M	34.9236	52.3854	2,793.88	6,053.42	72,641.08
		STEP N	35.7860	53.6790	2,862.88	6,202.90	74,434.88
		STEP O	36.6698	55.0047	2,933.58	6,356.09	76,273.18
B454	GIS ANALYST I						
		STEP A	25.9797	38.9695	2,078.37	4,503.14	54,037.77
		STEP B	26.6211	39.9316	2,129.68	4,614.32	55,371.88
		STEP C	27.2785	40.9177	2,182.28	4,728.27	56,739.28
		STEP D	27.9522	41.9283	2,236.17	4,845.04	58,140.57
		STEP E	28.6425	42.9637	2,291.40	4,964.70	59,576.40
		STEP F	29.3498	44.0247	2,347.98	5,087.29	61,047.58
		STEP G	30.0746	45.1119	2,405.96	5,212.93	62,555.16
		STEP H	30.8173	46.2259	2,465.38	5,341.66	64,099.98
		STEP I	31.5784	47.3676	2,526.27	5,473.58	65,683.07
		STEP J	32.3582	48.5373	2,588.65	5,608.75	67,305.05
		STEP K	33.1573	49.7359	2,652.58	5,747.26	68,967.18
		STEP L	33.9762	50.9643	2,718.09	5,889.20	70,670.49
		STEP M	34.8152	52.2228	2,785.21	6,034.63	72,415.61
		STEP N	35.6750	53.5125	2,854.00	6,183.66	74,204.00
		STEP O	36.5560	54.8340	2,924.48	6,336.37	76,036.48
B455	GIS ANALYST II						
		STEP A	28.7899	43.1848	2,303.19	4,990.24	59,882.99
		STEP B	29.5006	44.2509	2,360.04	5,113.43	61,361.24
		STEP C	30.2291	45.3436	2,418.32	5,239.71	62,876.52
		STEP D	30.9757	46.4635	2,478.05	5,369.12	64,429.45
		STEP E	31.7406	47.6109	2,539.24	5,501.70	66,020.44
		STEP F	32.5245	48.7867	2,601.96	5,637.58	67,650.96
		STEP G	33.3277	49.9915	2,666.21	5,776.80	69,321.61
		STEP H	34.1507	51.2260	2,732.05	5,919.45	71,033.45
		STEP I	34.9941	52.4911	2,799.52	6,065.64	72,787.72
		STEP J	35.8573	53.7859	2,868.58	6,215.26	74,583.18
		STEP K	36.7438	55.1157	2,939.50	6,368.92	76,427.10
		STEP L	37.6512	56.4768	3,012.09	6,526.20	78,314.49
		STEP M	38.5810	57.8715	3,086.48	6,687.37	80,248.48
		STEP N	39.5338	59.3007	3,162.70	6,852.52	82,230.30
		STEP O	40.5101	60.7651	3,240.80	7,021.75	84,261.00

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: H
Percentage: 1.000

Effective Date: 08/19/2017

L39B LOCAL 39-B

Job Code	Title	Step	Hourly	O/T Hrly	Bi-weekly	Monthly	Annual
B456	HOUSING ANALYST I	STEP A	26.1457	39.2185	2,091.65	4,531.92	54,383.05
		STEP B	26.7912	40.1868	2,143.29	4,643.80	55,725.69
		STEP C	27.4529	41.1793	2,196.23	4,758.50	57,102.03
		STEP D	28.1308	42.1962	2,250.46	4,876.00	58,512.06
		STEP E	28.8255	43.2382	2,306.04	4,996.42	59,957.04
		STEP F	29.5374	44.3061	2,362.99	5,119.81	61,437.79
		STEP G	30.2668	45.4002	2,421.34	5,246.24	62,954.94
		STEP H	31.0143	46.5214	2,481.14	5,375.81	64,509.74
		STEP I	31.7802	47.6703	2,542.41	5,508.56	66,102.81
		STEP J	32.5650	48.8475	2,605.20	5,644.60	67,735.20
		STEP K	33.3692	50.0538	2,669.53	5,783.99	69,407.93
		STEP L	34.1933	51.2899	2,735.46	5,926.83	71,122.06
		STEP M	35.0377	52.5565	2,803.01	6,073.20	72,878.41
		STEP N	35.9030	53.8545	2,872.24	6,223.18	74,678.24
		STEP O	36.7896	55.1844	2,943.16	6,376.86	76,522.36
B457	HOUSING ANALYST II	STEP A	28.7602	43.1403	2,300.81	4,985.10	59,821.21
		STEP B	29.4705	44.2057	2,357.64	5,108.22	61,298.64
		STEP C	30.1983	45.2974	2,415.86	5,234.37	62,812.46
		STEP D	30.9440	46.4160	2,475.52	5,363.62	64,363.52
		STEP E	31.7082	47.5623	2,536.65	5,496.08	65,953.05
		STEP F	32.4912	48.7368	2,599.29	5,631.80	67,581.69
		STEP G	33.2936	49.9404	2,663.48	5,770.89	69,250.68
		STEP H	34.1158	51.1737	2,729.26	5,913.40	70,960.86
		STEP I	34.9583	52.4374	2,796.66	6,059.43	72,713.26
		STEP J	35.8216	53.7324	2,865.72	6,209.07	74,508.92
		STEP K	36.7063	55.0594	2,936.50	6,362.42	76,349.10
		STEP L	37.6127	56.4190	3,009.01	6,519.53	78,234.41
		STEP M	38.5416	57.8124	3,083.32	6,680.54	80,166.52
		STEP N	39.4934	59.2401	3,159.47	6,845.52	82,146.27
		STEP O	40.4687	60.7030	3,237.49	7,014.57	84,174.89
B458	HOUSING TECHNICIAN I	STEP A	19.2044	28.8066	1,536.35	3,328.76	39,945.15
		STEP B	19.6786	29.5179	1,574.28	3,410.95	40,931.48
		STEP C	20.1645	30.2467	1,613.16	3,495.18	41,942.16
		STEP D	20.6625	30.9937	1,653.00	3,581.50	42,978.00
		STEP E	21.1728	31.7592	1,693.82	3,669.95	44,039.42
		STEP F	21.6956	32.5434	1,735.64	3,760.57	45,126.84
		STEP G	22.2314	33.3471	1,778.51	3,853.44	46,241.31
		STEP H	22.7804	34.1706	1,822.43	3,948.60	47,383.23
		STEP I	23.3430	35.0145	1,867.44	4,046.12	48,553.44
		STEP J	23.9195	35.8792	1,913.56	4,146.04	49,752.56
		STEP K	24.5102	36.7653	1,960.81	4,248.43	50,981.21
		STEP L	25.1155	37.6732	2,009.24	4,353.35	52,240.24
		STEP M	25.7357	38.6035	2,058.85	4,460.85	53,530.25
		STEP N	26.3713	39.5569	2,109.70	4,571.02	54,852.30
		STEP O	27.0225	40.5337	2,161.80	4,683.90	56,206.80

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: H
Percentage: 1.000

Effective Date: 08/19/2017

L39B LOCAL 39-B

Job Code	Title	Step	Hourly	O/T Hrly	Bi-weekly	Monthly	Annual
B459	HOUSING TECHNICIAN II	STEP A	21.1262	31.6893	1,690.09	3,661.87	43,942.49
		STEP B	21.6478	32.4717	1,731.82	3,752.28	45,027.42
		STEP C	22.1824	33.2736	1,774.59	3,844.94	46,139.39
		STEP D	22.7302	34.0953	1,818.41	3,939.90	47,278.81
		STEP E	23.2916	34.9374	1,863.32	4,037.21	48,446.52
		STEP F	23.8668	35.8002	1,909.34	4,136.91	49,642.94
		STEP G	24.4562	36.6843	1,956.49	4,239.07	50,868.89
		STEP H	25.0601	37.5901	2,004.80	4,343.75	52,125.00
		STEP I	25.6790	38.5185	2,054.32	4,451.02	53,412.32
		STEP J	26.3131	39.4696	2,105.04	4,560.93	54,731.24
		STEP K	26.9630	40.4445	2,157.04	4,673.58	56,083.04
		STEP L	27.6288	41.4432	2,210.30	4,788.99	57,467.90
		STEP M	28.3111	42.4666	2,264.88	4,907.25	58,887.08
		STEP N	29.0103	43.5154	2,320.82	5,028.45	60,341.42
		STEP O	29.7267	44.5900	2,378.13	5,152.62	61,831.53
B460	INDUSTRIAL WASTE SPECIALIST	STEP A	27.0883	40.6324	2,167.06	4,695.30	56,343.66
		STEP B	27.7572	41.6358	2,220.57	4,811.24	57,734.97
		STEP C	28.4426	42.6639	2,275.40	4,930.05	59,160.60
		STEP D	29.1450	43.7175	2,331.60	5,051.80	60,621.60
		STEP E	29.8648	44.7972	2,389.18	5,176.56	62,118.78
		STEP F	30.6023	45.9034	2,448.18	5,304.39	63,652.78
		STEP G	31.3580	47.0370	2,508.64	5,435.38	65,224.64
		STEP H	32.1324	48.1986	2,570.59	5,569.61	66,835.39
		STEP I	32.9260	49.3890	2,634.08	5,707.17	68,486.08
		STEP J	33.7391	50.6086	2,699.12	5,848.11	70,177.32
		STEP K	34.5723	51.8584	2,765.78	5,992.53	71,910.38
		STEP L	35.4261	53.1391	2,834.08	6,140.52	73,686.28
		STEP M	36.3009	54.4513	2,904.07	6,292.15	75,505.87
		STEP N	37.1974	55.7961	2,975.79	6,447.54	77,370.59
		STEP O	38.1160	57.1740	3,049.28	6,606.77	79,281.28
B461	INDUSTRIAL WASTE TECHNICIAN	STEP A	23.5535	35.3302	1,884.28	4,082.60	48,991.28
		STEP B	24.1350	36.2025	1,930.80	4,183.40	50,200.80
		STEP C	24.7311	37.0966	1,978.48	4,286.72	51,440.68
		STEP D	25.3418	38.0127	2,027.34	4,392.57	52,710.94
		STEP E	25.9676	38.9514	2,077.40	4,501.05	54,012.60
		STEP F	26.6089	39.9133	2,128.71	4,612.20	55,346.51
		STEP G	27.2660	40.8990	2,181.28	4,726.10	56,713.28
		STEP H	27.9394	41.9091	2,235.15	4,842.82	58,113.95
		STEP I	28.6293	42.9439	2,290.34	4,962.41	59,548.94
		STEP J	29.3364	44.0046	2,346.91	5,084.97	61,019.71
		STEP K	30.0608	45.0912	2,404.86	5,210.53	62,526.46
		STEP L	30.8032	46.2048	2,464.25	5,339.22	64,070.65
		STEP M	31.5639	47.3458	2,525.11	5,471.07	65,652.91
		STEP N	32.3434	48.5151	2,587.47	5,606.18	67,274.27
		STEP O	33.1421	49.7131	2,651.36	5,744.63	68,935.56

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: H
Percentage: 1.000

Effective Date: 08/19/2017

L39B LOCAL 39-B

Job Code	Title	Step	Hourly	O/T Hrly	Bi-weekly	Monthly	Annual
B463	INTERPRETIVE SRVC SPECIALST I						
		STEP A	19.7941	29.6911	1,583.52	3,430.97	41,171.72
		STEP B	20.2828	30.4242	1,622.62	3,515.68	42,188.22
		STEP C	20.7837	31.1755	1,662.69	3,602.50	43,230.09
		STEP D	21.2970	31.9455	1,703.76	3,691.48	44,297.76
		STEP E	21.8229	32.7343	1,745.83	3,782.63	45,391.63
		STEP F	22.3619	33.5428	1,788.95	3,876.06	46,512.75
		STEP G	22.9141	34.3711	1,833.12	3,971.77	47,661.32
		STEP H	23.4800	35.2200	1,878.40	4,069.86	48,838.40
		STEP I	24.0598	36.0897	1,924.78	4,170.36	50,044.38
		STEP J	24.6540	36.9810	1,972.32	4,273.36	51,280.32
		STEP K	25.2628	37.8942	2,021.02	4,378.88	52,546.62
		STEP L	25.8867	38.8300	2,070.93	4,487.02	53,844.33
		STEP M	26.5260	39.7890	2,122.08	4,597.84	55,174.08
		STEP N	27.1811	40.7716	2,174.48	4,711.39	56,536.68
		STEP O	27.8523	41.7784	2,228.18	4,827.73	57,932.78
B462	INTERPRETIVE SRVC SPECIALST II						
		STEP A	21.7735	32.6602	1,741.88	3,774.07	45,288.88
		STEP B	22.3111	33.4666	1,784.88	3,867.25	46,407.08
		STEP C	22.8621	34.2931	1,828.96	3,962.76	47,553.16
		STEP D	23.4267	35.1400	1,874.13	4,060.62	48,727.53
		STEP E	24.0052	36.0078	1,920.41	4,160.90	49,930.81
		STEP F	24.5980	36.8970	1,967.84	4,263.65	51,163.84
		STEP G	25.2055	37.8082	2,016.44	4,368.95	52,427.44
		STEP H	25.8279	38.7418	2,066.23	4,476.83	53,722.03
		STEP I	26.4658	39.6987	2,117.26	4,587.40	55,048.86
		STEP J	27.1194	40.6791	2,169.55	4,700.69	56,408.35
		STEP K	27.7891	41.6836	2,223.12	4,816.77	57,801.32
		STEP L	28.4753	42.7129	2,278.02	4,935.71	59,228.62
		STEP M	29.1786	43.7679	2,334.28	5,057.62	60,691.48
		STEP N	29.8991	44.8486	2,391.92	5,182.51	62,190.12
		STEP O	30.6375	45.9562	2,451.00	5,310.50	63,726.00
B464	IRRIGATION TECHNICIAN						
		STEP A	24.2277	36.3415	1,938.21	4,199.46	50,393.61
		STEP B	24.8258	37.2387	1,986.06	4,303.13	51,637.66
		STEP C	25.4389	38.1583	2,035.11	4,409.40	52,912.91
		STEP D	26.0671	39.1006	2,085.36	4,518.29	54,219.56
		STEP E	26.7109	40.0663	2,136.87	4,629.88	55,558.67
		STEP F	27.3705	41.0557	2,189.64	4,744.22	56,930.64
		STEP G	28.0464	42.0696	2,243.71	4,861.37	58,336.51
		STEP H	28.7391	43.1086	2,299.12	4,981.44	59,777.32
		STEP I	29.4488	44.1732	2,355.90	5,104.45	61,253.50
		STEP J	30.1760	45.2640	2,414.08	5,230.50	62,766.08
		STEP K	30.9212	46.3818	2,473.69	5,359.67	64,316.09
		STEP L	31.6848	47.5272	2,534.78	5,492.03	65,904.38
		STEP M	32.4673	48.7009	2,597.38	5,627.66	67,531.98
		STEP N	33.2691	49.9036	2,661.52	5,766.64	69,199.72
		STEP O	34.0907	51.1360	2,727.25	5,909.05	70,908.65

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: H
Percentage: 1.000

Effective Date: 08/19/2017

L39B LOCAL 39-B

Job Code	Title	Step	Hourly	O/T Hrly	Bi-weekly	Monthly	Annual
B465	IT ANALYST I	STEP A	27.3989	41.0983	2,191.91	4,749.14	56,989.71
		STEP B	28.0754	42.1131	2,246.03	4,866.40	58,396.83
		STEP C	28.7687	43.1530	2,301.49	4,986.57	59,838.89
		STEP D	29.4792	44.2188	2,358.33	5,109.72	61,316.73
		STEP E	30.2072	45.3108	2,416.57	5,235.91	62,830.97
		STEP F	30.9532	46.4298	2,476.25	5,365.22	64,382.65
		STEP G	31.7176	47.5764	2,537.40	5,497.71	65,972.60
		STEP H	32.5008	48.7512	2,600.06	5,633.47	67,601.66
		STEP I	33.3035	49.9552	2,664.28	5,772.60	69,271.28
		STEP J	34.1259	51.1888	2,730.07	5,915.15	70,981.87
		STEP K	34.9687	52.4530	2,797.49	6,061.24	72,734.89
		STEP L	35.8322	53.7483	2,866.57	6,210.91	74,530.97
		STEP M	36.7171	55.0756	2,937.36	6,364.29	76,371.56
		STEP N	37.6239	56.4358	3,009.91	6,521.47	78,257.71
		STEP O	38.5530	57.8295	3,084.24	6,682.52	80,190.24
B466	IT ANALYST II	STEP A	30.1390	45.2085	2,411.12	5,224.09	62,689.12
		STEP B	30.8829	46.3243	2,470.63	5,353.03	64,236.43
		STEP C	31.6456	47.4684	2,531.64	5,485.23	65,822.84
		STEP D	32.4271	48.6406	2,594.16	5,620.69	67,448.36
		STEP E	33.2279	49.8418	2,658.23	5,759.50	69,114.03
		STEP F	34.0485	51.0727	2,723.88	5,901.74	70,820.88
		STEP G	34.8893	52.3339	2,791.14	6,047.47	72,569.74
		STEP H	35.7509	53.6263	2,860.07	6,196.82	74,361.87
		STEP I	36.6338	54.9507	2,930.70	6,349.85	76,198.30
		STEP J	37.5385	56.3077	3,003.08	6,506.67	78,080.08
		STEP K	38.4655	57.6982	3,077.24	6,667.35	80,008.24
		STEP L	39.4155	59.1232	3,153.24	6,832.02	81,984.24
		STEP M	40.3888	60.5832	3,231.10	7,000.72	84,008.70
		STEP N	41.3863	62.0794	3,310.90	7,173.62	86,083.50
		STEP O	42.4083	63.6124	3,392.66	7,350.77	88,209.26
B469	IT PLANNING & POLICY TECH	STEP A	22.4766	33.7149	1,798.12	3,895.94	46,751.32
		STEP B	23.0315	34.5472	1,842.52	3,992.12	47,905.52
		STEP C	23.6003	35.4004	1,888.02	4,090.71	49,088.62
		STEP D	24.1831	36.2746	1,934.64	4,191.73	50,300.84
		STEP E	24.7803	37.1704	1,982.42	4,295.25	51,543.02
		STEP F	25.3923	38.0884	2,031.38	4,401.33	52,815.98
		STEP G	26.0194	39.0291	2,081.55	4,510.02	54,120.35
		STEP H	26.6619	39.9928	2,132.95	4,621.39	55,456.75
		STEP I	27.3204	40.9806	2,185.63	4,735.53	56,826.43
		STEP J	27.9951	41.9926	2,239.60	4,852.48	58,229.80
		STEP K	28.6864	43.0296	2,294.91	4,972.30	59,667.71
		STEP L	29.3948	44.0922	2,351.58	5,095.09	61,141.18
		STEP M	30.1207	45.1810	2,409.65	5,220.92	62,651.05
		STEP N	30.8646	46.2969	2,469.16	5,349.86	64,198.36
		STEP O	31.6268	47.4402	2,530.14	5,481.97	65,783.74

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: H
Percentage: 1.000

Effective Date: 08/19/2017

L39B LOCAL 39-B

Job Code	Title	Step	Hourly	O/T Hrly	Bi-weekly	Monthly	Annual
B470	IT TECHNICIAN I	STEP A	21.0922	31.6383	1,687.37	3,655.98	43,871.77
		STEP B	21.6130	32.4195	1,729.04	3,746.25	44,955.04
		STEP C	22.1468	33.2202	1,771.74	3,838.77	46,065.34
		STEP D	22.6937	34.0405	1,815.49	3,933.57	47,202.89
		STEP E	23.2541	34.8811	1,860.32	4,030.71	48,368.52
		STEP F	23.8284	35.7426	1,906.27	4,130.25	49,563.07
		STEP G	24.4168	36.6252	1,953.34	4,232.24	50,786.94
		STEP H	25.0198	37.5297	2,001.58	4,336.76	52,041.18
		STEP I	25.6377	38.4565	2,051.01	4,443.86	53,326.41
		STEP J	26.2708	39.4062	2,101.66	4,553.60	54,643.26
		STEP K	26.9196	40.3794	2,153.56	4,666.06	55,992.76
		STEP L	27.5844	41.3766	2,206.75	4,781.29	57,375.55
		STEP M	28.2656	42.3984	2,261.24	4,899.37	58,792.44
		STEP N	28.9636	43.4454	2,317.08	5,020.35	60,244.28
		STEP O	29.6789	44.5183	2,374.31	5,144.34	61,732.11
B471	IT TECHNICIAN II	STEP A	23.2014	34.8021	1,856.11	4,021.57	48,258.91
		STEP B	23.7743	35.6614	1,901.94	4,120.87	49,450.54
		STEP C	24.3614	36.5421	1,948.91	4,222.64	50,671.71
		STEP D	24.9630	37.4445	1,997.04	4,326.92	51,923.04
		STEP E	25.5795	38.3692	2,046.36	4,433.78	53,205.36
		STEP F	26.2112	39.3168	2,096.89	4,543.27	54,519.29
		STEP G	26.8585	40.2877	2,148.68	4,655.47	55,865.68
		STEP H	27.5217	41.2825	2,201.73	4,770.42	57,245.13
		STEP I	28.2014	42.3021	2,256.11	4,888.24	58,658.91
		STEP J	28.8978	43.3467	2,311.82	5,008.95	60,107.42
		STEP K	29.6115	44.4172	2,368.92	5,132.66	61,591.92
		STEP L	30.3427	45.5140	2,427.41	5,259.40	63,112.81
		STEP M	31.0921	46.6381	2,487.36	5,389.29	64,671.56
		STEP N	31.8599	47.7898	2,548.79	5,522.38	66,268.59
		STEP O	32.6467	48.9700	2,611.73	5,658.76	67,905.13
B472	JR ENGINEER	STEP A	28.3382	42.5073	2,267.05	4,911.95	58,943.45
		STEP B	29.0379	43.5568	2,323.03	5,033.23	60,398.83
		STEP C	29.7550	44.6325	2,380.40	5,157.53	61,890.40
		STEP D	30.4898	45.7347	2,439.18	5,284.89	63,418.78
		STEP E	31.2428	46.8642	2,499.42	5,415.41	64,985.02
		STEP F	32.0143	48.0214	2,561.14	5,549.14	66,589.74
		STEP G	32.8049	49.2073	2,624.39	5,686.18	68,234.19
		STEP H	33.6151	50.4226	2,689.20	5,826.61	69,919.40
		STEP I	34.4452	51.6678	2,755.61	5,970.50	71,646.01
		STEP J	35.2958	52.9437	2,823.66	6,117.93	73,415.26
		STEP K	36.1675	54.2512	2,893.40	6,269.03	75,228.40
		STEP L	37.0607	55.5910	2,964.85	6,423.85	77,086.25
		STEP M	37.9759	56.9638	3,038.07	6,582.48	78,989.87
		STEP N	38.9137	58.3705	3,113.09	6,745.04	80,940.49
		STEP O	39.8747	59.8120	3,189.97	6,911.61	82,939.37

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: H
Percentage: 1.000

Effective Date: 08/19/2017

L39B LOCAL 39-B

Job Code	Title	Step	Hourly	O/T Hrly	Bi-weekly	Monthly	Annual
B473	LABORATORY TECHNICIAN I						
		STEP A	19.3845	29.0767	1,550.76	3,359.98	40,319.76
		STEP B	19.8632	29.7948	1,589.05	3,442.95	41,315.45
		STEP C	20.3537	30.5305	1,628.29	3,527.97	42,335.69
		STEP D	20.8563	31.2844	1,668.50	3,615.09	43,381.10
		STEP E	21.3714	32.0571	1,709.71	3,704.37	44,452.51
		STEP F	21.8992	32.8488	1,751.93	3,795.86	45,550.33
		STEP G	22.4400	33.6600	1,795.20	3,889.60	46,675.20
		STEP H	22.9941	34.4911	1,839.52	3,985.64	47,827.72
		STEP I	23.5620	35.3430	1,884.96	4,084.08	49,008.96
		STEP J	24.1439	36.2158	1,931.51	4,184.94	50,219.31
		STEP K	24.7401	37.1101	1,979.20	4,288.28	51,459.40
		STEP L	25.3511	38.0266	2,028.08	4,394.19	52,730.28
		STEP M	25.9771	38.9656	2,078.16	4,502.69	54,032.36
		STOP N	26.6186	39.9279	2,129.48	4,613.89	55,366.68
		STOP O	27.2760	40.9140	2,182.08	4,727.84	56,734.08
B474	LABORATORY TECHNICIAN II						
		STEP A	21.4123	32.1184	1,712.98	3,711.46	44,537.58
		STEP B	21.9410	32.9115	1,755.28	3,803.10	45,637.28
		STEP C	22.4829	33.7243	1,798.63	3,897.03	46,764.43
		STEP D	23.0381	34.5571	1,843.04	3,993.27	47,919.24
		STEP E	23.6070	35.4105	1,888.56	4,091.88	49,102.56
		STEP F	24.1900	36.2850	1,935.20	4,192.93	50,315.20
		STEP G	24.7874	37.1811	1,982.99	4,296.48	51,557.79
		STEP H	25.3995	38.0992	2,031.96	4,402.58	52,830.96
		STEP I	26.0268	39.0402	2,082.14	4,511.31	54,135.74
		STEP J	26.6695	40.0042	2,133.56	4,622.71	55,472.56
		STEP K	27.3281	40.9921	2,186.24	4,736.87	56,842.44
		STEP L	28.0030	42.0045	2,240.24	4,853.85	58,246.24
		STEP M	28.6946	43.0419	2,295.56	4,973.73	59,684.76
		STEP N	29.4032	44.1048	2,352.25	5,096.55	61,158.65
		STEP O	30.1293	45.1939	2,410.34	5,222.41	62,668.94
B475	LIBRARIAN I						
		STEP A	21.5302	32.2953	1,722.41	3,731.90	44,782.81
		STEP B	22.0618	33.0927	1,764.94	3,824.04	45,888.54
		STEP C	22.6067	33.9100	1,808.53	3,918.49	47,021.93
		STEP D	23.1649	34.7473	1,853.19	4,015.24	48,182.99
		STEP E	23.7370	35.6055	1,898.96	4,114.41	49,372.96
		STEP F	24.3232	36.4848	1,945.85	4,216.02	50,592.25
		STEP G	24.9239	37.3858	1,993.91	4,320.14	51,841.71
		STEP H	25.5394	38.3091	2,043.15	4,426.82	53,121.95
		STEP I	26.1701	39.2551	2,093.60	4,536.15	54,433.80
		STEP J	26.8164	40.2246	2,145.31	4,648.17	55,778.11
		STEP K	27.4786	41.2179	2,198.28	4,762.95	57,155.48
		STEP L	28.1572	42.2358	2,252.57	4,880.58	58,566.97
		STEP M	28.8526	43.2789	2,308.20	5,001.11	60,013.40
		STEP N	29.5651	44.3476	2,365.20	5,124.61	61,495.40
		STEP O	30.2952	45.4428	2,423.61	5,251.16	63,014.01

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: H
Percentage: 1.000

Effective Date: 08/19/2017

L39B LOCAL 39-B

Job Code	Title	Step	Hourly	O/T Hrly	Bi-weekly	Monthly	Annual
B476	LIBRARIAN II	STEP A	23.6832	35.5248	1,894.65	4,105.08	49,261.05
		STEP B	24.2679	36.4018	1,941.43	4,206.43	50,477.23
		STEP C	24.8672	37.3008	1,989.37	4,310.31	51,723.77
		STEP D	25.4813	38.2219	2,038.50	4,416.75	53,001.10
		STEP E	26.1106	39.1659	2,088.84	4,525.83	54,310.04
		STEP F	26.7554	40.1331	2,140.43	4,637.60	55,651.23
		STEP G	27.4162	41.1243	2,193.29	4,752.14	57,025.69
		STEP H	28.0932	42.1398	2,247.45	4,869.48	58,433.85
		STEP I	28.7870	43.1805	2,302.96	4,989.74	59,876.96
		STEP J	29.4979	44.2468	2,359.83	5,112.96	61,355.63
		STEP K	30.2264	45.3396	2,418.11	5,239.24	62,870.91
		STEP L	30.9728	46.4592	2,477.82	5,368.61	64,423.42
		STEP M	31.7377	47.6065	2,539.01	5,501.20	66,014.41
		STEP N	32.5215	48.7822	2,601.72	5,637.06	67,644.72
		STEP O	33.3246	49.9869	2,665.96	5,776.26	69,315.16
B477	LIBRARY ASSISTANT I	STEP A	16.0709	24.1063	1,285.67	2,785.62	33,427.47
		STEP B	16.4677	24.7015	1,317.41	2,854.40	34,252.81
		STEP C	16.8744	25.3116	1,349.95	2,924.89	35,098.75
		STEP D	17.2911	25.9366	1,383.28	2,997.12	35,965.48
		STEP E	17.7181	26.5771	1,417.44	3,071.13	36,853.64
		STEP F	18.1557	27.2335	1,452.45	3,146.98	37,763.85
		STEP G	18.6041	27.9061	1,488.32	3,224.71	38,696.52
		STEP H	19.0635	28.5952	1,525.08	3,304.34	39,652.08
		STEP I	19.5343	29.3014	1,562.74	3,385.94	40,631.34
		STEP J	20.0167	30.0250	1,601.33	3,469.56	41,634.73
		STEP K	20.5110	30.7665	1,640.88	3,555.24	42,662.88
		STEP L	21.0175	31.5262	1,681.40	3,643.03	43,716.40
		STEP M	21.5366	32.3049	1,722.92	3,733.01	44,796.12
		STEP N	22.0684	33.1026	1,765.47	3,825.18	45,902.27
		STEP O	22.6134	33.9201	1,809.07	3,919.65	47,035.87
B478	LIBRARY ASSISTANT II	STEP A	17.6780	26.5170	1,414.24	3,064.18	36,770.24
		STEP B	18.1145	27.1717	1,449.16	3,139.84	37,678.16
		STEP C	18.5619	27.8428	1,484.95	3,217.39	38,608.75
		STEP D	19.0203	28.5304	1,521.62	3,296.85	39,562.22
		STEP E	19.4900	29.2350	1,559.20	3,378.26	40,539.20
		STEP F	19.9713	29.9569	1,597.70	3,461.69	41,540.30
		STEP G	20.4645	30.6967	1,637.16	3,547.18	42,566.16
		STEP H	20.9699	31.4548	1,677.59	3,634.78	43,617.39
		STEP I	21.4877	32.2315	1,719.01	3,724.53	44,694.41
		STEP J	22.0184	33.0276	1,761.47	3,816.52	45,798.27
		STEP K	22.5621	33.8431	1,804.96	3,910.76	46,929.16
		STEP L	23.1193	34.6789	1,849.54	4,007.34	48,088.14
		STEP M	23.6903	35.5354	1,895.22	4,106.31	49,275.82
		STEP N	24.2753	36.4129	1,942.02	4,207.71	50,492.62
		STEP O	24.8748	37.3122	1,989.98	4,311.63	51,739.58

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: H
Percentage: 1.000

Effective Date: 08/19/2017

L39B LOCAL 39-B

Job Code	Title	Step	Hourly	O/T Hrly	Bi-weekly	Monthly	Annual
B479	LIBRARY TECHNICIAN	STEP A	20.1889	30.2833	1,615.11	3,499.40	41,992.91
		STEP B	20.6874	31.0311	1,654.99	3,585.81	43,029.79
		STEP C	21.1983	31.7974	1,695.86	3,674.37	44,092.46
		STEP D	21.7218	32.5827	1,737.74	3,765.11	45,181.34
		STEP E	22.2583	33.3874	1,780.66	3,858.10	46,297.26
		STEP F	22.8079	34.2118	1,824.63	3,953.36	47,440.43
		STEP G	23.3712	35.0568	1,869.69	4,051.00	48,612.09
		STEP H	23.9484	35.9226	1,915.87	4,151.05	49,812.67
		STEP I	24.5398	36.8097	1,963.18	4,253.56	51,042.78
		STEP J	25.1458	37.7187	2,011.66	4,358.60	52,303.26
		STEP K	25.7668	38.6502	2,061.34	4,466.24	53,594.94
		STEP L	26.4031	39.6046	2,112.24	4,576.53	54,918.44
		STEP M	27.0551	40.5826	2,164.40	4,689.55	56,274.60
		STEP N	27.7233	41.5849	2,217.86	4,805.37	57,664.46
		STEP O	28.4079	42.6118	2,272.63	4,924.03	59,088.43
B481	MARKETING & COMMUNIC ANLYST I	STEP A	24.3003	36.4504	1,944.02	4,212.05	50,544.62
		STEP B	24.9003	37.3504	1,992.02	4,316.05	51,792.62
		STEP C	25.5152	38.2728	2,041.21	4,422.63	53,071.61
		STEP D	26.1453	39.2179	2,091.62	4,531.85	54,382.22
		STEP E	26.7909	40.1863	2,143.27	4,643.75	55,725.07
		STEP F	27.4526	41.1789	2,196.20	4,758.45	57,101.40
		STEP G	28.1305	42.1957	2,250.44	4,875.95	58,511.44
		STEP H	28.8252	43.2378	2,306.01	4,996.36	59,956.41
		STEP I	29.5371	44.3056	2,362.96	5,119.76	61,437.16
		STEP J	30.2665	45.3997	2,421.32	5,246.19	62,954.32
		STEP K	31.0139	46.5208	2,481.11	5,375.74	64,508.91
		STEP L	31.7798	47.6697	2,542.38	5,508.49	66,101.98
		STEP M	32.5646	48.8469	2,605.16	5,644.53	67,734.36
		STEP N	33.3688	50.0532	2,669.50	5,783.92	69,407.10
		STEP O	34.1929	51.2893	2,735.43	5,926.76	71,121.23
B480	MARKETING & COMMUNIC ANLYST II	STEP A	26.7302	40.0953	2,138.41	4,633.23	55,598.81
		STEP B	27.3902	41.0853	2,191.21	4,747.63	56,971.61
		STEP C	28.0666	42.0999	2,245.32	4,864.87	58,378.52
		STEP D	28.7597	43.1395	2,300.77	4,985.01	59,820.17
		STEP E	29.4700	44.2050	2,357.60	5,108.13	61,297.60
		STEP F	30.1977	45.2965	2,415.81	5,234.26	62,811.21
		STEP G	30.9435	46.4152	2,475.48	5,363.54	64,362.48
		STEP H	31.7077	47.5615	2,536.61	5,496.00	65,952.01
		STEP I	32.4907	48.7360	2,599.25	5,631.72	67,580.65
		STEP J	33.2931	49.9396	2,663.44	5,770.80	69,249.64
		STEP K	34.1152	51.1728	2,729.21	5,913.30	70,959.61
		STEP L	34.9577	52.4365	2,796.61	6,059.33	72,712.01
		STEP M	35.8210	53.7315	2,865.68	6,208.97	74,507.68
		STEP N	36.7056	55.0584	2,936.44	6,362.30	76,347.64
		STEP O	37.6121	56.4181	3,008.96	6,519.43	78,233.16

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: H
Percentage: 1.000

Effective Date: 08/19/2017

L39B LOCAL 39-B

Job Code	Title	Step	Hourly	O/T Hrly	Bi-weekly	Monthly	Annual
B482	MECHANIC I	STEP A	21.5375	32.3062	1,723.00	3,733.16	44,798.00
		STEP B	22.0693	33.1039	1,765.54	3,825.34	45,904.14
		STEP C	22.6143	33.9214	1,809.14	3,919.81	47,037.74
		STEP D	23.1728	34.7592	1,853.82	4,016.61	48,199.42
		STEP E	23.7451	35.6176	1,899.60	4,115.81	49,389.80
		STEP F	24.3315	36.4972	1,946.52	4,217.46	50,609.52
		STEP G	24.9323	37.3984	1,994.58	4,321.59	51,859.18
		STEP H	25.5481	38.3221	2,043.84	4,428.33	53,140.04
		STEP I	26.1790	39.2685	2,094.32	4,537.69	54,452.32
		STEP J	26.8255	40.2382	2,146.04	4,649.75	55,797.04
		STEP K	27.4879	41.2318	2,199.03	4,764.56	57,174.83
		STEP L	28.1668	42.2502	2,253.34	4,882.24	58,586.94
		STEP M	28.8624	43.2936	2,308.99	5,002.81	60,033.79
		STEP N	29.5751	44.3626	2,366.00	5,126.35	61,516.20
		STEP O	30.3055	45.4582	2,424.44	5,252.95	63,035.44
B483	MECHANIC II	STEP A	23.6913	35.5369	1,895.30	4,106.49	49,277.90
		STEP B	24.2767	36.4150	1,942.13	4,207.96	50,495.53
		STEP C	24.8763	37.3144	1,990.10	4,311.89	51,742.70
		STEP D	25.4906	38.2359	2,039.24	4,418.37	53,020.44
		STEP E	26.1201	39.1801	2,089.60	4,527.48	54,329.80
		STEP F	26.7651	40.1476	2,141.20	4,639.28	55,671.40
		STEP G	27.4261	41.1391	2,194.08	4,753.85	57,046.28
		STEP H	28.1034	42.1551	2,248.27	4,871.25	58,455.07
		STEP I	28.7974	43.1961	2,303.79	4,991.54	59,898.59
		STEP J	29.5086	44.2629	2,360.68	5,114.82	61,377.88
		STEP K	30.2373	45.3559	2,418.98	5,241.13	62,893.58
		STEP L	30.9841	46.4761	2,478.72	5,370.57	64,446.92
		STEP M	31.7492	47.6238	2,539.93	5,503.19	66,038.33
		STEP N	32.5333	48.7999	2,602.66	5,639.10	67,669.26
		STEP O	33.3367	50.0050	2,666.93	5,778.36	69,340.33
B484	METER READER	STEP A	17.6607	26.4910	1,412.85	3,061.18	36,734.25
		STEP B	18.0968	27.1452	1,447.74	3,136.77	37,641.34
		STEP C	18.5438	27.8157	1,483.50	3,214.25	38,571.10
		STEP D	19.0017	28.5025	1,520.13	3,293.62	39,523.53
		STEP E	19.4710	29.2065	1,557.68	3,374.97	40,499.68
		STEP F	19.9518	29.9277	1,596.14	3,458.31	41,499.74
		STEP G	20.4445	30.6667	1,635.56	3,543.71	42,524.56
		STEP H	20.9494	31.4241	1,675.95	3,631.22	43,574.75
		STEP I	21.4668	32.2002	1,717.34	3,720.91	44,650.94
		STEP J	21.9969	32.9953	1,759.75	3,812.79	45,753.55
		STEP K	22.5401	33.8101	1,803.20	3,906.95	46,883.40
		STEP L	23.0967	34.6450	1,847.73	4,003.42	48,041.13
		STEP M	23.6671	35.5006	1,893.36	4,102.29	49,227.56
		STEP N	24.2516	36.3774	1,940.12	4,203.61	50,443.32
		STEP O	24.8505	37.2757	1,988.04	4,307.42	51,689.04

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: H
Percentage: 1.000

Effective Date: 08/19/2017

L39B LOCAL 39-B

Job Code	Title	Step	Hourly	O/T Hrly	Bi-weekly	Monthly	Annual
B485	METER SERVICE WORKER						
		STEP A	18.5410	27.8115	1,483.28	3,213.77	38,565.28
		STEP B	18.9988	28.4982	1,519.90	3,293.12	39,517.50
		STEP C	19.4680	29.2020	1,557.44	3,374.45	40,493.44
		STEP D	19.9488	29.9232	1,595.90	3,457.79	41,493.50
		STEP E	20.4414	30.6621	1,635.31	3,543.17	42,518.11
		STEP F	20.9462	31.4193	1,675.69	3,630.67	43,568.09
		STEP G	21.4635	32.1952	1,717.08	3,720.34	44,644.08
		STEP H	21.9936	32.9904	1,759.48	3,812.22	45,746.68
		STEP I	22.5367	33.8050	1,802.93	3,906.36	46,876.33
		STEP J	23.0933	34.6399	1,847.46	4,002.83	48,034.06
		STEP K	23.6636	35.4954	1,893.08	4,101.69	49,220.28
		STEP L	24.2479	36.3718	1,939.83	4,202.96	50,435.63
		STEP M	24.8467	37.2700	1,987.73	4,306.76	51,681.13
		STEP N	25.4603	38.1904	2,036.82	4,413.11	52,957.42
		STEP O	26.0891	39.1336	2,087.12	4,522.11	54,265.32
B486	NATURAL RESOURCES TECHNICIAN						
		STEP A	21.8607	32.7910	1,748.85	3,789.18	45,470.25
		STEP B	22.4005	33.6007	1,792.04	3,882.75	46,593.04
		STEP C	22.9537	34.4305	1,836.29	3,978.64	47,743.69
		STEP D	23.5206	35.2809	1,881.64	4,076.90	48,922.84
		STEP E	24.1014	36.1521	1,928.11	4,177.57	50,130.91
		STEP F	24.6966	37.0449	1,975.72	4,280.74	51,368.92
		STEP G	25.3065	37.9597	2,024.52	4,386.46	52,637.52
		STEP H	25.9315	38.8972	2,074.52	4,494.79	53,937.52
		STEP I	26.5719	39.8578	2,125.75	4,605.79	55,269.55
		STEP J	27.2281	40.8421	2,178.24	4,719.53	56,634.44
		STEP K	27.9005	41.8507	2,232.04	4,836.08	58,033.04
		STEP L	28.5895	42.8842	2,287.16	4,955.51	59,466.16
		STEP M	29.2955	43.9432	2,343.64	5,077.88	60,934.64
		STEP N	30.0190	45.0285	2,401.52	5,203.29	62,439.52
		STEP O	30.7603	46.1404	2,460.82	5,331.78	63,981.42
B487	NATURAL RESOURCES WKR I						
		STEP A	18.2400	27.3600	1,459.20	3,161.60	37,939.20
		STEP B	18.6904	28.0356	1,495.23	3,239.66	38,876.03
		STEP C	19.1520	28.7280	1,532.16	3,319.68	39,836.16
		STEP D	19.6250	29.4375	1,570.00	3,401.66	40,820.00
		STEP E	20.1096	30.1644	1,608.76	3,485.66	41,827.96
		STEP F	20.6062	30.9093	1,648.49	3,571.74	42,860.89
		STEP G	21.1151	31.6726	1,689.20	3,659.95	43,919.40
		STEP H	21.6365	32.4547	1,730.92	3,750.32	45,003.92
		STEP I	22.1709	33.2563	1,773.67	3,842.95	46,115.47
		STEP J	22.7184	34.0776	1,817.47	3,937.85	47,254.27
		STEP K	23.2794	34.9191	1,862.35	4,035.09	48,421.15
		STEP L	23.8543	35.7814	1,908.34	4,134.74	49,616.94
		STEP M	24.4434	36.6651	1,955.47	4,236.85	50,842.27
		STEP N	25.0471	37.5706	2,003.76	4,341.49	52,097.96
		STEP O	25.6656	38.4984	2,053.24	4,448.70	53,384.44

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: H
Percentage: 1.000

Effective Date: 08/19/2017

L39B LOCAL 39-B

Job Code	Title	Step	Hourly	O/T Hrly	Bi-weekly	Monthly	Annual
B488	NATURAL RESOURCES WKR II						
		STEP A	20.0642	30.0963	1,605.13	3,477.79	41,733.53
		STEP B	20.5596	30.8394	1,644.76	3,563.66	42,763.96
		STEP C	21.0674	31.6011	1,685.39	3,651.68	43,820.19
		STEP D	21.5876	32.3814	1,727.00	3,741.85	44,902.20
		STEP E	22.1208	33.1812	1,769.66	3,834.27	46,011.26
		STEP F	22.6670	34.0005	1,813.36	3,928.94	47,147.36
		STEP G	23.2268	34.8402	1,858.14	4,025.97	48,311.74
		STEP H	23.8004	35.7006	1,904.03	4,125.40	49,504.83
		STEP I	24.3882	36.5823	1,951.05	4,227.28	50,727.45
		STEP J	24.9904	37.4856	1,999.23	4,331.66	51,980.03
		STEP K	25.6076	38.4114	2,048.60	4,438.65	53,263.80
		STEP L	26.2400	39.3600	2,099.20	4,548.26	54,579.20
		STEP M	26.8880	40.3320	2,151.04	4,660.58	55,927.04
		STEP N	27.5520	41.3280	2,204.16	4,775.68	57,308.16
		STEP O	28.2324	42.3486	2,258.59	4,893.61	58,723.39
B489	OFFICE ASSISTANT I						
		STEP A	15.4152	23.1228	1,233.21	2,671.96	32,063.61
		STEP B	15.7958	23.6937	1,263.66	2,737.93	32,855.26
		STEP C	16.1859	24.2788	1,294.87	2,805.55	33,666.67
		STEP D	16.5856	24.8784	1,326.84	2,874.83	34,498.04
		STEP E	16.9952	25.4928	1,359.61	2,945.83	35,350.01
		STEP F	17.4149	26.1223	1,393.19	3,018.58	36,222.99
		STEP G	17.8449	26.7673	1,427.59	3,093.11	37,117.39
		STEP H	18.2856	27.4284	1,462.84	3,169.50	38,034.04
		STEP I	18.7372	28.1058	1,498.97	3,247.78	38,973.37
		STEP J	19.1999	28.7998	1,535.99	3,327.98	39,935.79
		STEP K	19.6741	29.5111	1,573.92	3,410.17	40,922.12
		STEP L	20.1599	30.2398	1,612.79	3,494.38	41,932.59
		STEP M	20.6578	30.9867	1,652.62	3,580.68	42,968.22
		STEP N	21.1679	31.7518	1,693.43	3,669.10	44,029.23
		STEP O	21.6907	32.5360	1,735.25	3,759.72	45,116.65
B490	OFFICE ASSISTANT II						
		STEP A	16.9566	25.4349	1,356.52	2,939.14	35,269.72
		STEP B	17.3753	26.0629	1,390.02	3,011.71	36,140.62
		STEP C	17.8044	26.7066	1,424.35	3,086.09	37,033.15
		STEP D	18.2441	27.3661	1,459.52	3,162.31	37,947.72
		STEP E	18.6946	28.0419	1,495.56	3,240.39	38,884.76
		STEP F	19.1563	28.7344	1,532.50	3,320.42	39,845.10
		STEP G	19.6294	29.4441	1,570.35	3,402.42	40,829.15
		STEP H	20.1141	30.1711	1,609.12	3,486.44	41,837.32
		STEP I	20.6109	30.9163	1,648.87	3,572.55	42,870.67
		STEP J	21.1199	31.6798	1,689.59	3,660.78	43,929.39
		STEP K	21.6414	32.4621	1,731.31	3,751.17	45,014.11
		STEP L	22.1759	33.2638	1,774.07	3,843.82	46,125.87
		STEP M	22.7235	34.0852	1,817.88	3,938.74	47,264.88
		STEP N	23.2847	34.9270	1,862.77	4,036.01	48,432.17
		STEP O	23.8597	35.7895	1,908.77	4,135.68	49,628.17

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: H
Percentage: 1.000

Effective Date: 08/19/2017

L39B LOCAL 39-B

Job Code	Title	Step	Hourly	O/T Hrly	Bi-weekly	Monthly	Annual
B491	PARKS MAINTENANCE WORKER I						
		STEP A	17.3715	26.0572	1,389.72	3,011.06	36,132.72
		STEP B	17.8005	26.7007	1,424.04	3,085.42	37,025.04
		STEP C	18.2400	27.3600	1,459.20	3,161.60	37,939.20
		STEP D	18.6905	28.0357	1,495.24	3,239.68	38,876.24
		STEP E	19.1521	28.7281	1,532.16	3,319.69	39,836.36
		STEP F	19.6250	29.4375	1,570.00	3,401.66	40,820.00
		STEP G	20.1097	30.1645	1,608.77	3,485.68	41,828.17
		STEP H	20.6063	30.9094	1,648.50	3,571.75	42,861.10
		STEP I	21.1152	31.6728	1,689.21	3,659.96	43,919.61
		STEP J	21.6366	32.4549	1,730.92	3,750.34	45,004.12
		STEP K	22.1709	33.2563	1,773.67	3,842.95	46,115.47
		STEP L	22.7185	34.0777	1,817.48	3,937.87	47,254.48
		STEP M	23.2795	34.9192	1,862.36	4,035.11	48,421.36
		STEP N	23.8544	35.7816	1,908.35	4,134.76	49,617.15
		STEP O	24.4435	36.6652	1,955.48	4,236.87	50,842.48
B492	PARKS MAINTENANCE WORKER II						
		STEP A	19.1087	28.6630	1,528.69	3,312.17	39,746.09
		STEP B	19.5806	29.3709	1,566.44	3,393.97	40,727.64
		STEP C	20.0642	30.0963	1,605.13	3,477.79	41,733.53
		STEP D	20.5597	30.8395	1,644.77	3,563.68	42,764.17
		STEP E	21.0674	31.6011	1,685.39	3,651.68	43,820.19
		STEP F	21.5877	32.3815	1,727.01	3,741.86	44,902.41
		STEP G	22.1208	33.1812	1,769.66	3,834.27	46,011.26
		STEP H	22.6670	34.0005	1,813.36	3,928.94	47,147.36
		STEP I	23.2268	34.8402	1,858.14	4,025.97	48,311.74
		STEP J	23.8004	35.7006	1,904.03	4,125.40	49,504.83
		STEP K	24.3882	36.5823	1,951.05	4,227.28	50,727.45
		STEP L	24.9905	37.4857	1,999.24	4,331.68	51,980.24
		STEP M	25.6076	38.4114	2,048.60	4,438.65	53,263.80
		STEP N	26.2400	39.3600	2,099.20	4,548.26	54,579.20
		STEP O	26.8880	40.3320	2,151.04	4,660.58	55,927.04
B493	PARKS, REC & LIBRARIES TECH						
		STEP A	22.1529	33.2293	1,772.23	3,839.83	46,078.03
		STEP B	22.7000	34.0500	1,816.00	3,934.66	47,216.00
		STEP C	23.2606	34.8909	1,860.84	4,031.83	48,382.04
		STEP D	23.8350	35.7525	1,906.80	4,131.40	49,576.80
		STEP E	24.4236	36.6354	1,953.88	4,233.42	50,801.08
		STEP F	25.0268	37.5402	2,002.14	4,337.97	52,055.74
		STEP G	25.6448	38.4672	2,051.58	4,445.09	53,341.18
		STEP H	26.2781	39.4171	2,102.24	4,554.87	54,658.44
		STEP I	26.9271	40.3906	2,154.16	4,667.36	56,008.36
		STEP J	27.5920	41.3880	2,207.36	4,782.61	57,391.36
		STEP K	28.2734	42.4101	2,261.87	4,900.72	58,808.67
		STEP L	28.9717	43.4575	2,317.73	5,021.76	60,261.13
		STEP M	29.6871	44.5306	2,374.96	5,145.76	61,749.16
		STEP N	30.4203	45.6304	2,433.62	5,272.85	63,274.22
		STEP O	31.1715	46.7572	2,493.72	5,403.06	64,836.72

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: H
Percentage: 1.000

Effective Date: 08/19/2017

L39B LOCAL 39-B

Job Code	Title	Step	Hourly	O/T Hrly	Bi-weekly	Monthly	Annual
B546	PERMIT ANALYST	STEP A	30.3640	45.5460	2,429.12	5,263.09	63,157.12
		STEP B	31.1135	46.6702	2,489.08	5,393.00	64,716.08
		STEP C	31.8819	47.8228	2,550.55	5,526.19	66,314.35
		STEP D	32.6692	49.0038	2,613.53	5,662.66	67,951.93
		STEP E	33.4760	50.2140	2,678.08	5,802.50	69,630.08
		STEP F	34.3027	51.4540	2,744.21	5,945.80	71,349.61
		STEP G	35.1498	52.7247	2,811.98	6,092.63	73,111.58
		STEP H	36.0178	54.0267	2,881.42	6,243.08	74,917.02
		STEP I	36.9073	55.3609	2,952.58	6,397.26	76,767.18
		STEP J	37.8187	56.7280	3,025.49	6,555.24	78,662.89
		STEP K	38.7527	58.1290	3,100.21	6,717.13	80,605.61
		STEP L	39.7097	59.5645	3,176.77	6,883.01	82,596.17
		STEP M	40.6904	61.0356	3,255.23	7,053.00	84,636.03
		STEP N	41.6952	62.5428	3,335.61	7,227.16	86,726.01
		STEP O	42.7249	64.0873	3,417.99	7,405.64	88,867.79
B494	PERMITS TECHNICIAN I	STEP A	19.6549	29.4823	1,572.39	3,406.84	40,882.19
		STEP B	20.1403	30.2104	1,611.22	3,490.98	41,891.82
		STEP C	20.6376	30.9564	1,651.00	3,577.18	42,926.20
		STEP D	21.1473	31.7209	1,691.78	3,665.53	43,986.38
		STEP E	21.6695	32.5042	1,733.56	3,756.04	45,072.56
		STEP F	22.2047	33.3070	1,776.37	3,848.81	46,185.77
		STEP G	22.7530	34.1295	1,820.24	3,943.85	47,326.24
		STEP H	23.3149	34.9723	1,865.19	4,041.24	48,494.99
		STEP I	23.8907	35.8360	1,911.25	4,141.05	49,692.65
		STEP J	24.4807	36.7210	1,958.45	4,243.32	50,919.85
		STEP K	25.0852	37.6278	2,006.81	4,348.10	52,177.21
		STEP L	25.7047	38.5570	2,056.37	4,455.48	53,465.77
		STEP M	26.3395	39.5092	2,107.16	4,565.51	54,786.16
		STEP N	26.9900	40.4850	2,159.20	4,678.26	56,139.20
		STEP O	27.6565	41.4847	2,212.52	4,793.79	57,525.52
B495	PERMITS TECHNICIAN II	STEP A	21.6204	32.4306	1,729.63	3,747.53	44,970.43
		STEP B	22.1543	33.2314	1,772.34	3,840.07	46,080.94
		STEP C	22.7014	34.0521	1,816.11	3,934.90	47,218.91
		STEP D	23.2620	34.8930	1,860.96	4,032.08	48,384.96
		STEP E	23.8365	35.7547	1,906.92	4,131.66	49,579.92
		STEP F	24.4252	36.6378	1,954.01	4,233.70	50,804.41
		STEP G	25.0284	37.5426	2,002.27	4,338.25	52,059.07
		STEP H	25.6464	38.4696	2,051.71	4,445.37	53,344.51
		STEP I	26.2798	39.4197	2,102.38	4,555.16	54,661.98
		STEP J	26.9288	40.3932	2,154.30	4,667.65	56,011.90
		STEP K	27.5938	41.3907	2,207.50	4,782.92	57,395.10
		STEP L	28.2752	42.4128	2,262.01	4,901.03	58,812.41
		STEP M	28.9735	43.4602	2,317.88	5,022.07	60,264.88
		STEP N	29.6980	44.5470	2,375.84	5,147.65	61,771.84
		STEP O	30.4222	45.6333	2,433.77	5,273.18	63,278.17

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: H
Percentage: 1.000

Effective Date: 08/19/2017

L39B LOCAL 39-B

Job Code	Title	Step	Hourly	O/T Hrly	Bi-weekly	Monthly	Annual
B496	PLANNING SYSTEMS ANALYST						
		STEP A	30.3640	45.5460	2,429.12	5,263.09	63,157.12
		STEP B	31.1135	46.6702	2,489.08	5,393.00	64,716.08
		STEP C	31.8819	47.8228	2,550.55	5,526.19	66,314.35
		STEP D	32.6692	49.0038	2,613.53	5,662.66	67,951.93
		STEP E	33.4760	50.2140	2,678.08	5,802.50	69,630.08
		STEP F	34.3027	51.4540	2,744.21	5,945.80	71,349.61
		STEP G	35.1498	52.7247	2,811.98	6,092.63	73,111.58
		STEP H	36.0178	54.0267	2,881.42	6,243.08	74,917.02
		STEP I	36.9073	55.3609	2,952.58	6,397.26	76,767.18
		STEP J	37.8187	56.7280	3,025.49	6,555.24	78,662.89
		STEP K	38.7527	58.1290	3,100.21	6,717.13	80,605.61
		STEP L	39.7097	59.5645	3,176.77	6,883.01	82,596.17
		STEP M	40.6904	61.0356	3,255.23	7,053.00	84,636.03
		STEP N	41.6952	62.5428	3,335.61	7,227.16	86,726.01
		STEP O	42.7249	64.0873	3,417.99	7,405.64	88,867.79
B497	PLANNING SYSTEMS TECHNICIAN I						
		STEP A	20.0599	30.0898	1,604.79	3,477.04	41,724.59
		STEP B	20.5553	30.8329	1,644.42	3,562.91	42,755.02
		STEP C	21.0629	31.5943	1,685.03	3,650.90	43,810.83
		STEP D	21.5831	32.3746	1,726.64	3,741.07	44,892.84
		STEP E	22.1161	33.1741	1,769.28	3,833.45	46,001.48
		STEP F	22.6622	33.9933	1,812.97	3,928.11	47,137.37
		STEP G	23.2219	34.8328	1,857.75	4,025.12	48,301.55
		STEP H	23.7953	35.6929	1,903.62	4,124.51	49,494.22
		STEP I	24.3830	36.5745	1,950.64	4,226.38	50,716.64
		STEP J	24.9851	37.4776	1,998.80	4,330.75	51,969.00
		STEP K	25.6021	38.4031	2,048.16	4,437.69	53,252.36
		STEP L	26.2344	39.3516	2,098.75	4,547.29	54,567.55
		STEP M	26.8823	40.3234	2,150.58	4,659.59	55,915.18
		STEP N	27.5461	41.3191	2,203.68	4,774.65	57,295.88
		STEP O	28.2264	42.3396	2,258.11	4,892.57	58,710.91
B498	PLANNING SYSTEMS TECHNICIAN II						
		STEP A	22.0658	33.0987	1,765.26	3,824.73	45,896.86
		STEP B	22.6107	33.9160	1,808.85	3,919.18	47,030.25
		STEP C	23.1691	34.7536	1,853.52	4,015.97	48,191.72
		STEP D	23.7412	35.6118	1,899.29	4,115.14	49,381.69
		STEP E	24.3275	36.4912	1,946.20	4,216.76	50,601.20
		STEP F	24.9283	37.3924	1,994.26	4,320.90	51,850.86
		STEP G	25.5439	38.3158	2,043.51	4,427.60	53,131.31
		STEP H	26.1748	39.2622	2,093.98	4,536.96	54,443.58
		STEP I	26.8212	40.2318	2,145.69	4,649.00	55,788.09
		STEP J	27.4835	41.2252	2,198.68	4,763.80	57,165.68
		STEP K	28.1622	42.2433	2,252.97	4,881.44	58,577.37
		STEP L	28.8577	43.2865	2,308.61	5,002.00	60,024.01
		STEP M	29.5704	44.3556	2,365.63	5,125.53	61,506.43
		STEP N	30.3006	45.4509	2,424.04	5,252.10	63,025.24
		STEP O	31.0489	46.5733	2,483.91	5,381.80	64,581.71

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: H
Percentage: 1.000

Effective Date: 08/19/2017

L39B LOCAL 39-B

Job Code	Title	Step	Hourly	O/T Hrly	Bi-weekly	Monthly	Annual
B499	PROJECT COORDINATOR	STEP A	27.7996	41.6994	2,223.96	4,818.59	57,823.16
		STEP B	28.4860	42.7290	2,278.88	4,937.57	59,250.88
		STEP C	29.1894	43.7841	2,335.15	5,059.49	60,713.95
		STEP D	29.9103	44.8654	2,392.82	5,184.45	62,213.42
		STEP E	30.6489	45.9733	2,451.91	5,312.47	63,749.71
		STEP F	31.4058	47.1087	2,512.46	5,443.67	65,324.06
		STEP G	32.1814	48.2721	2,574.51	5,578.10	66,937.31
		STEP H	32.9761	49.4641	2,638.08	5,715.85	68,590.28
		STEP I	33.7905	50.6857	2,703.24	5,857.02	70,284.24
		STEP J	34.6250	51.9375	2,770.00	6,001.66	72,020.00
		STEP K	35.4800	53.2200	2,838.40	6,149.86	73,798.40
		STEP L	36.3562	54.5343	2,908.49	6,301.74	75,620.89
		STEP M	37.2541	55.8811	2,980.32	6,457.37	77,488.52
		STEP N	38.1741	57.2611	3,053.92	6,616.84	79,402.12
		STEP O	39.1168	58.6752	3,129.34	6,780.24	81,362.94
B500	PROJECT PLANNER	STEP A	33.3995	50.0992	2,671.96	5,789.24	69,470.96
		STEP B	34.2241	51.3361	2,737.92	5,932.17	71,186.12
		STEP C	35.0692	52.6038	2,805.53	6,078.66	72,943.93
		STEP D	35.9353	53.9029	2,874.82	6,228.78	74,745.42
		STEP E	36.8227	55.2340	2,945.81	6,382.60	76,591.21
		STEP F	37.7321	56.5981	3,018.56	6,540.23	78,482.76
		STEP G	38.6639	57.9958	3,093.11	6,701.74	80,420.91
		STEP H	39.6187	59.4280	3,169.49	6,867.24	82,406.89
		STEP I	40.5971	60.8956	3,247.76	7,036.83	84,441.96
		STEP J	41.5997	62.3995	3,327.97	7,210.61	86,527.37
		STEP K	42.6270	63.9405	3,410.16	7,388.68	88,664.16
		STEP L	43.6797	65.5195	3,494.37	7,571.14	90,853.77
		STEP M	44.7584	67.1376	3,580.67	7,758.12	93,097.47
		STEP N	45.8637	68.7955	3,669.09	7,949.70	95,396.49
		STEP O	46.9963	70.4944	3,759.70	8,146.02	97,752.30
B501	RECREATION COORDINATOR I	STEP A	19.7941	29.6911	1,583.52	3,430.97	41,171.72
		STEP B	20.2828	30.4242	1,622.62	3,515.68	42,188.22
		STEP C	20.7837	31.1755	1,662.69	3,602.50	43,230.09
		STEP D	21.2970	31.9455	1,703.76	3,691.48	44,297.76
		STEP E	21.8229	32.7343	1,745.83	3,782.63	45,391.63
		STEP F	22.3619	33.5428	1,788.95	3,876.06	46,512.75
		STEP G	22.9141	34.3711	1,833.12	3,971.77	47,661.32
		STEP H	23.4800	35.2200	1,878.40	4,069.86	48,838.40
		STEP I	24.0598	36.0897	1,924.78	4,170.36	50,044.38
		STEP J	24.6540	36.9810	1,972.32	4,273.36	51,280.32
		STEP K	25.2628	37.8942	2,021.02	4,378.88	52,546.62
		STEP L	25.8867	38.8300	2,070.93	4,487.02	53,844.33
		STEP M	26.5260	39.7890	2,122.08	4,597.84	55,174.08
		STEP N	27.1811	40.7716	2,174.48	4,711.39	56,536.68
		STEP O	27.8523	41.7784	2,228.18	4,827.73	57,932.78

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: H
Percentage: 1.000

Effective Date: 08/19/2017

L39B LOCAL 39-B

Job Code	Title	Step	Hourly	O/T Hrly	Bi-weekly	Monthly	Annual
B502	RECREATION COORDINATOR II						
		STEP A	21.7735	32.6602	1,741.88	3,774.07	45,288.88
		STEP B	22.3111	33.4666	1,784.88	3,867.25	46,407.08
		STEP C	22.8621	34.2931	1,828.96	3,962.76	47,553.16
		STEP D	23.4267	35.1400	1,874.13	4,060.62	48,727.53
		STEP E	24.0052	36.0078	1,920.41	4,160.90	49,930.81
		STEP F	24.5980	36.8970	1,967.84	4,263.65	51,163.84
		STEP G	25.2055	37.8082	2,016.44	4,368.95	52,427.44
		STEP H	25.8279	38.7418	2,066.23	4,476.83	53,722.03
		STEP I	26.4658	39.6987	2,117.26	4,587.40	55,048.86
		STEP J	27.1194	40.6791	2,169.55	4,700.69	56,408.35
		STEP K	27.7891	41.6836	2,223.12	4,816.77	57,801.32
		STEP L	28.4753	42.7129	2,278.02	4,935.71	59,228.62
		STEP M	29.1786	43.7679	2,334.28	5,057.62	60,691.48
		STEP N	29.8991	44.8486	2,391.92	5,182.51	62,190.12
		STEP O	30.6375	45.9562	2,451.00	5,310.50	63,726.00
B552	RECREATION LEADER						
		STEP A	16.9566	25.4349	1,356.52	2,939.14	35,269.72
		STEP B	17.3753	26.0629	1,390.02	3,011.71	36,140.62
		STEP C	17.8044	26.7066	1,424.35	3,086.09	37,033.15
		STEP D	18.2441	27.3661	1,459.52	3,162.31	37,947.72
		STEP E	18.6946	28.0419	1,495.56	3,240.39	38,884.76
		STEP F	19.1563	28.7344	1,532.50	3,320.42	39,845.10
		STEP G	19.6294	29.4441	1,570.35	3,402.42	40,829.15
		STEP H	20.1141	30.1711	1,609.12	3,486.44	41,837.32
		STEP I	20.6109	30.9163	1,648.87	3,572.55	42,870.67
		STEP J	21.1199	31.6798	1,689.59	3,660.78	43,929.39
		STEP K	21.6414	32.4621	1,731.31	3,751.17	45,014.11
		STEP L	22.1759	33.2638	1,774.07	3,843.82	46,125.87
		STEP M	22.7235	34.0852	1,817.88	3,938.74	47,264.88
		STEP N	23.2847	34.9270	1,862.77	4,036.01	48,432.17
		STEP O	23.8597	35.7895	1,908.77	4,135.68	49,628.17
B548	RECYCLING & ORGANICS COORDNTR						
		STEP A	26.0496	39.0744	2,083.96	4,515.26	54,183.16
		STEP B	26.6901	40.0351	2,135.20	4,626.28	55,515.40
		STEP C	27.3492	41.0238	2,187.93	4,740.52	56,886.33
		STEP D	28.0246	42.0369	2,241.96	4,857.59	58,291.16
		STEP E	28.7167	43.0750	2,297.33	4,977.56	59,730.73
		STEP F	29.4258	44.1387	2,354.06	5,100.47	61,205.66
		STEP G	30.1525	45.2287	2,412.20	5,226.43	62,717.20
		STEP H	30.8971	46.3456	2,471.76	5,355.49	64,265.96
		STEP I	31.6602	47.4903	2,532.81	5,487.76	65,853.21
		STEP J	32.4420	48.6630	2,595.36	5,623.28	67,479.36
		STEP K	33.2432	49.8648	2,659.45	5,762.15	69,145.85
		STEP L	34.0641	51.0961	2,725.12	5,904.44	70,853.32
		STEP M	34.9054	52.3581	2,792.43	6,050.26	72,603.23
		STEP N	35.7674	53.6511	2,861.39	6,199.68	74,396.19
		STEP O	36.6507	54.9760	2,932.05	6,352.78	76,233.45

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: H
Percentage: 1.000

Effective Date: 08/19/2017

L39B LOCAL 39-B

Job Code	Title	Step	Hourly	O/T Hrly	Bi-weekly	Monthly	Annual
B503	REFUSE MAINTENANCE WORKER I						
		STEP A	15.4607	23.1910	1,236.85	2,679.85	32,158.25
		STEP B	15.8425	23.7637	1,267.40	2,746.03	32,952.40
		STEP C	16.2338	24.3507	1,298.70	2,813.85	33,766.30
		STEP D	16.6347	24.9520	1,330.77	2,883.34	34,600.17
		STEP E	17.0455	25.5682	1,363.64	2,954.55	35,454.64
		STEP F	17.4664	26.1996	1,397.31	3,027.50	36,330.11
		STEP G	17.8978	26.8467	1,431.82	3,102.28	37,227.42
		STEP H	18.3398	27.5097	1,467.18	3,178.89	38,146.78
		STEP I	18.7927	28.1890	1,503.41	3,257.40	39,088.81
		STEP J	19.2568	28.8852	1,540.54	3,337.84	40,054.14
		STEP K	19.7323	29.5984	1,578.58	3,420.26	41,043.18
		STEP L	20.2196	30.3294	1,617.56	3,504.73	42,056.76
		STEP M	20.7189	31.0783	1,657.51	3,591.27	43,095.31
		STEP N	21.2306	31.8459	1,698.44	3,679.97	44,159.64
		STEP O	21.7549	32.6323	1,740.39	3,770.84	45,250.19
B504	REFUSE MAINTENANCE WORKER II						
		STEP A	16.6144	24.9216	1,329.15	2,879.82	34,557.95
		STEP B	17.0247	25.5370	1,361.97	2,950.94	35,411.37
		STEP C	17.4452	26.1678	1,395.61	3,023.83	36,286.01
		STEP D	17.8760	26.8140	1,430.08	3,098.50	37,182.08
		STEP E	18.3175	27.4762	1,465.40	3,175.03	38,100.40
		STEP F	18.7698	28.1547	1,501.58	3,253.43	39,041.18
		STEP G	19.2333	28.8499	1,538.66	3,333.77	40,005.26
		STEP H	19.7083	29.5624	1,576.66	3,416.10	40,993.26
		STEP I	20.1950	30.2925	1,615.60	3,500.46	42,005.60
		STEP J	20.6937	31.0405	1,655.49	3,586.90	43,042.89
		STEP K	21.2048	31.8072	1,696.38	3,675.49	44,105.98
		STEP L	21.7284	32.5926	1,738.27	3,766.25	45,195.07
		STEP M	22.2650	33.3975	1,781.20	3,859.26	46,311.20
		STEP N	22.8149	34.2223	1,825.19	3,954.58	47,454.99
		STEP O	23.3783	35.0674	1,870.26	4,052.23	48,626.86
B505	REFUSE TRUCK DRIVER I						
		STEP A	17.9684	26.9526	1,437.47	3,114.52	37,374.27
		STEP B	18.4121	27.6181	1,472.96	3,191.43	38,297.16
		STEP C	18.8668	28.3002	1,509.34	3,270.24	39,242.94
		STEP D	19.3327	28.9990	1,546.61	3,351.00	40,212.01
		STEP E	19.8101	29.7151	1,584.80	3,433.75	41,205.00
		STEP F	20.2994	30.4491	1,623.95	3,518.56	42,222.75
		STEP G	20.8007	31.2010	1,664.05	3,605.45	43,265.45
		STEP H	21.3143	31.9714	1,705.14	3,694.47	44,333.74
		STEP I	21.8407	32.7610	1,747.25	3,785.72	45,428.65
		STEP J	22.3801	33.5701	1,790.40	3,879.21	46,550.60
		STEP K	22.9328	34.3992	1,834.62	3,975.01	47,700.22
		STEP L	23.4991	35.2486	1,879.92	4,073.17	48,878.12
		STEP M	24.0794	36.1191	1,926.35	4,173.76	50,085.15
		STEP N	24.6741	37.0111	1,973.92	4,276.84	51,322.12
		STEP O	25.2834	37.9251	2,022.67	4,382.45	52,589.47

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: H
Percentage: 1.000

Effective Date: 08/19/2017

L39B LOCAL 39-B

Job Code	Title	Step	Hourly	O/T Hrly	Bi-weekly	Monthly	Annual
B506	REFUSE TRUCK DRIVER II						
		STEP A	19.6896	29.5344	1,575.16	3,412.86	40,954.36
		STEP B	20.1759	30.2638	1,614.07	3,497.15	41,965.87
		STEP C	20.6741	31.0111	1,653.92	3,583.51	43,002.12
		STEP D	21.1847	31.7770	1,694.77	3,672.01	44,064.17
		STEP E	21.7078	32.5617	1,736.62	3,762.68	45,152.22
		STEP F	22.2439	33.3658	1,779.51	3,855.60	46,267.31
		STEP G	22.7932	34.1898	1,823.45	3,950.82	47,409.85
		STEP H	23.3561	35.0341	1,868.48	4,048.39	48,580.68
		STEP I	23.9329	35.8993	1,914.63	4,148.36	49,780.43
		STEP J	24.5240	36.7860	1,961.92	4,250.82	51,009.92
		STEP K	25.1296	37.6944	2,010.36	4,355.79	52,269.56
		STEP L	25.7502	38.6253	2,060.01	4,463.36	53,560.41
		STEP M	26.3861	39.5791	2,110.88	4,573.59	54,883.08
		STEP N	27.0377	40.5565	2,163.01	4,686.53	56,238.41
		STEP O	27.7054	41.5581	2,216.43	4,802.26	57,627.23
B507	SOLID WASTE BILLING TECH						
		STEP A	20.4446	30.6669	1,635.56	3,543.73	42,524.76
		STEP B	20.9492	31.4238	1,675.93	3,631.19	43,574.33
		STEP C	21.4666	32.1999	1,717.32	3,720.87	44,650.52
		STEP D	21.9967	32.9950	1,759.73	3,812.76	45,753.13
		STEP E	22.5399	33.8098	1,803.19	3,906.91	46,882.99
		STEP F	23.0966	34.6449	1,847.72	4,003.41	48,040.92
		STEP G	23.6670	35.5005	1,893.36	4,102.28	49,227.36
		STEP H	24.2514	36.3771	1,940.11	4,203.57	50,442.91
		STEP I	24.8503	37.2754	1,988.02	4,307.38	51,688.62
		STEP J	25.4640	38.1960	2,037.12	4,413.76	52,965.12
		STEP K	26.0928	39.1392	2,087.42	4,522.75	54,273.02
		STEP L	26.7372	40.1058	2,138.97	4,634.44	55,613.37
		STEP M	27.3975	41.0962	2,191.80	4,748.90	56,986.80
		STEP N	28.0741	42.1111	2,245.92	4,866.17	58,394.12
		STEP O	28.7674	43.1511	2,301.39	4,986.34	59,836.19
B508	SR BUILDING INSPECTOR						
		STEP A	29.2843	43.9264	2,342.74	5,075.94	60,911.34
		STEP B	30.0073	45.0109	2,400.58	5,201.26	62,415.18
		STEP C	30.7484	46.1226	2,459.87	5,329.72	63,956.67
		STEP D	31.5077	47.2615	2,520.61	5,461.33	65,536.01
		STEP E	32.2858	48.4287	2,582.86	5,596.20	67,154.46
		STEP F	33.0831	49.6246	2,646.64	5,734.40	68,812.84
		STEP G	33.9001	50.8501	2,712.00	5,876.01	70,512.20
		STEP H	34.7373	52.1059	2,778.98	6,021.13	72,253.58
		STEP I	35.5951	53.3926	2,847.60	6,169.81	74,037.80
		STEP J	36.4742	54.7113	2,917.93	6,322.19	75,866.33
		STEP K	37.3749	56.0623	2,989.99	6,478.31	77,739.79
		STEP L	38.2979	57.4468	3,063.83	6,638.30	79,659.63
		STEP M	39.2437	58.8655	3,139.49	6,802.24	81,626.89
		STEP N	40.2128	60.3192	3,217.02	6,970.21	83,642.62
		STEP O	41.2059	61.8088	3,296.47	7,142.35	85,708.27

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: H
Percentage: 1.000

Effective Date: 08/19/2017

L39B LOCAL 39-B

Job Code	Title	Step	Hourly	O/T Hrly	Bi-weekly	Monthly	Annual
B509	SR BUILDING MAINTENANCE WKR						
		STEP A	24.4427	36.6640	1,955.41	4,236.73	50,840.81
		STEP B	25.0462	37.5693	2,003.69	4,341.34	52,096.09
		STEP C	25.6647	38.4970	2,053.17	4,448.54	53,382.57
		STEP D	26.2985	39.4477	2,103.88	4,558.40	54,700.88
		STEP E	26.9480	40.4220	2,155.84	4,670.98	56,051.84
		STEP F	27.6135	41.4202	2,209.08	4,786.34	57,436.08
		STEP G	28.2954	42.4431	2,263.63	4,904.53	58,854.43
		STEP H	28.9941	43.4911	2,319.52	5,025.64	60,307.72
		STEP I	29.7102	44.5653	2,376.81	5,149.76	61,797.21
		STEP J	30.4439	45.6658	2,435.51	5,276.94	63,323.31
		STEP K	31.1957	46.7935	2,495.65	5,407.25	64,887.05
		STEP L	31.9661	47.9491	2,557.28	5,540.79	66,489.48
		STEP M	32.7555	49.1332	2,620.44	5,677.62	68,131.44
		STEP N	33.5644	50.3466	2,685.15	5,817.82	69,813.95
		STEP O	34.3933	51.5899	2,751.46	5,961.50	71,538.06
B510	SR BUILDING PLANS EXAMINER						
		STEP A	29.9682	44.9523	2,397.45	5,194.48	62,333.85
		STEP B	30.7082	46.0623	2,456.65	5,322.75	63,873.05
		STEP C	31.4665	47.1997	2,517.32	5,454.19	65,450.32
		STEP D	32.2436	48.3654	2,579.48	5,588.89	67,066.68
		STEP E	33.0399	49.5598	2,643.19	5,726.91	68,722.99
		STEP F	33.8558	50.7837	2,708.46	5,868.33	70,420.06
		STEP G	34.6919	52.0378	2,775.35	6,013.26	72,159.15
		STEP H	35.5486	53.3229	2,843.88	6,161.75	73,941.08
		STEP I	36.4265	54.6397	2,914.12	6,313.92	75,767.12
		STEP J	37.3261	55.9891	2,986.08	6,469.85	77,638.28
		STEP K	38.2478	57.3717	3,059.82	6,629.61	79,555.42
		STEP L	39.1924	58.7886	3,135.39	6,793.34	81,520.19
		STEP M	40.1603	60.2404	3,212.82	6,961.11	83,533.42
		STEP N	41.1520	61.7280	3,292.16	7,133.01	85,596.16
		STEP O	42.1683	63.2524	3,373.46	7,309.17	87,710.06
B547	SR BUYER						
		STEP A	25.5494	38.3241	2,043.95	4,428.56	53,142.75
		STEP B	26.1803	39.2704	2,094.42	4,537.91	54,455.02
		STEP C	26.8268	40.2402	2,146.14	4,649.97	55,799.74
		STEP D	27.4893	41.2339	2,199.14	4,764.81	57,177.74
		STEP E	28.1682	42.2523	2,253.45	4,882.48	58,589.85
		STEP F	28.8638	43.2957	2,309.10	5,003.05	60,036.70
		STEP G	29.5766	44.3649	2,366.12	5,126.61	61,519.32
		STEP H	30.3070	45.4605	2,424.56	5,253.21	63,038.56
		STEP I	31.0555	46.5832	2,484.44	5,382.95	64,595.44
		STEP J	31.8224	47.7336	2,545.79	5,515.88	66,190.59
		STEP K	32.6082	48.9123	2,608.65	5,652.08	67,825.05
		STEP L	33.4135	50.1202	2,673.08	5,791.67	69,500.08
		STEP M	34.2387	51.3580	2,739.09	5,934.70	71,216.49
		STEP N	35.0842	52.6263	2,806.73	6,081.26	72,975.13
		STEP O	35.9506	53.9259	2,876.04	6,231.43	74,777.24

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: H
Percentage: 1.000

Effective Date: 08/19/2017

L39B LOCAL 39-B

Job Code	Title	Step	Hourly	O/T Hrly	Bi-weekly	Monthly	Annual
B511	SR CODE ENFORCEMENT INSPECTOR						
		STEP A	29.2843	43.9264	2,342.74	5,075.94	60,911.34
		STEP B	30.0073	45.0109	2,400.58	5,201.26	62,415.18
		STEP C	30.7484	46.1226	2,459.87	5,329.72	63,956.67
		STEP D	31.5077	47.2615	2,520.61	5,461.33	65,536.01
		STEP E	32.2858	48.4287	2,582.86	5,596.20	67,154.46
		STEP F	33.0831	49.6246	2,646.64	5,734.40	68,812.84
		STEP G	33.9001	50.8501	2,712.00	5,876.01	70,512.20
		STEP H	34.7373	52.1059	2,778.98	6,021.13	72,253.58
		STEP I	35.5951	53.3926	2,847.60	6,169.81	74,037.80
		STEP J	36.4742	54.7113	2,917.93	6,322.19	75,866.33
		STEP K	37.3749	56.0623	2,989.99	6,478.31	77,739.79
		STEP L	38.2979	57.4468	3,063.83	6,638.30	79,659.63
		STEP M	39.2437	58.8655	3,139.49	6,802.24	81,626.89
		STEP N	40.2128	60.3192	3,217.02	6,970.21	83,642.62
		STEP O	41.2059	61.8088	3,296.47	7,142.35	85,708.27
B512	SR CONSTRUCTION INSPECTOR						
		STEP A	27.7996	41.6994	2,223.96	4,818.59	57,823.16
		STEP B	28.4860	42.7290	2,278.88	4,937.57	59,250.88
		STEP C	29.1894	43.7841	2,335.15	5,059.49	60,713.95
		STEP D	29.9103	44.8654	2,392.82	5,184.45	62,213.42
		STEP E	30.6489	45.9733	2,451.91	5,312.47	63,749.71
		STEP F	31.4058	47.1087	2,512.46	5,443.67	65,324.06
		STEP G	32.1814	48.2721	2,574.51	5,578.10	66,937.31
		STEP H	32.9761	49.4641	2,638.08	5,715.85	68,590.28
		STEP I	33.7905	50.6857	2,703.24	5,857.02	70,284.24
		STEP J	34.6250	51.9375	2,770.00	6,001.66	72,020.00
		STEP K	35.4800	53.2200	2,838.40	6,149.86	73,798.40
		STEP L	36.3562	54.5343	2,908.49	6,301.74	75,620.89
		STEP M	37.2541	55.8811	2,980.32	6,457.37	77,488.52
		STEP N	38.1741	57.2611	3,053.92	6,616.84	79,402.12
		STEP O	39.1168	58.6752	3,129.34	6,780.24	81,362.94
B513	SR CUSTODIAN						
		STEP A	16.7550	25.1325	1,340.40	2,904.20	34,850.40
		STEP B	17.1688	25.7532	1,373.50	2,975.92	35,711.10
		STEP C	17.5928	26.3892	1,407.42	3,049.41	36,593.02
		STEP D	18.0272	27.0408	1,442.17	3,124.71	37,496.57
		STEP E	18.4724	27.7086	1,477.79	3,201.88	38,422.59
		STEP F	18.9286	28.3929	1,514.28	3,280.95	39,371.48
		STEP G	19.3961	29.0941	1,551.68	3,361.99	40,343.88
		STEP H	19.8751	29.8126	1,590.00	3,445.01	41,340.20
		STEP I	20.3659	30.5488	1,629.27	3,530.08	42,361.07
		STEP J	20.8688	31.3032	1,669.50	3,617.25	43,407.10
		STEP K	21.3842	32.0763	1,710.73	3,706.59	44,479.13
		STEP L	21.9123	32.8684	1,752.98	3,798.13	45,577.58
		STEP M	22.4534	33.6801	1,796.27	3,891.92	46,703.07
		STEP N	23.0079	34.5118	1,840.63	3,988.03	47,856.43
		STEP O	23.5761	35.3641	1,886.08	4,086.52	49,038.28

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: H
Percentage: 1.000

Effective Date: 08/19/2017

L39B LOCAL 39-B

Job Code	Title	Step	Hourly	O/T Hrly	Bi-weekly	Monthly	Annual
B514	SR ENGINEERING TECHNICIAN						
		STEP A	24.7775	37.1662	1,982.20	4,294.76	51,537.20
		STEP B	25.3893	38.0839	2,031.14	4,400.81	52,809.74
		STEP C	26.0163	39.0244	2,081.30	4,509.49	54,113.90
		STEP D	26.6588	39.9882	2,132.70	4,620.85	55,450.30
		STEP E	27.3172	40.9758	2,185.37	4,734.98	56,819.77
		STEP F	27.9918	41.9877	2,239.34	4,851.91	58,222.94
		STEP G	28.6830	43.0245	2,294.64	4,971.72	59,660.64
		STEP H	29.3914	44.0871	2,351.31	5,094.50	61,134.11
		STEP I	30.1172	45.1758	2,409.37	5,220.31	62,643.77
		STEP J	30.8610	46.2915	2,468.88	5,349.24	64,190.88
		STEP K	31.6231	47.4346	2,529.84	5,481.33	65,776.04
		STEP L	32.4040	48.6060	2,592.32	5,616.69	67,400.32
		STEP M	33.2043	49.8064	2,656.34	5,755.41	69,064.94
		STEP N	34.0243	51.0364	2,721.94	5,897.54	70,770.54
		STEP O	34.8645	52.2967	2,789.16	6,043.18	72,518.16
B545	SR FINANCE CLERK						
		STEP A	19.5821	29.3731	1,566.56	3,394.23	40,730.76
		STEP B	20.0656	30.0984	1,605.24	3,478.03	41,736.44
		STEP C	20.5611	30.8416	1,644.88	3,563.92	42,767.08
		STEP D	21.0689	31.6033	1,685.51	3,651.94	43,823.31
		STEP E	21.5892	32.3838	1,727.13	3,742.12	44,905.53
		STEP F	22.1224	33.1836	1,769.79	3,834.54	46,014.59
		STEP G	22.6687	34.0030	1,813.49	3,929.24	47,150.89
		STEP H	23.2285	34.8427	1,858.28	4,026.27	48,315.28
		STEP I	23.8021	35.7031	1,904.16	4,125.69	49,508.36
		STEP J	24.3899	36.5848	1,951.19	4,227.58	50,730.99
		STEP K	24.9923	37.4884	1,999.38	4,332.00	51,983.98
		STEP L	25.6095	38.4142	2,048.76	4,438.98	53,267.76
		STEP M	26.2419	39.3628	2,099.35	4,548.59	54,583.15
		STEP N	26.8899	40.3348	2,151.19	4,660.91	55,930.99
		STEP O	27.5540	41.3310	2,204.32	4,776.02	57,312.32
B515	SR FINANCE TECHNICIAN						
		STEP A	22.4889	33.7333	1,799.11	3,898.07	46,776.91
		STEP B	23.0442	34.5663	1,843.53	3,994.32	47,931.93
		STEP C	23.6133	35.4199	1,889.06	4,092.97	49,115.66
		STEP D	24.1964	36.2946	1,935.71	4,194.04	50,328.51
		STEP E	24.7940	37.1910	1,983.52	4,297.62	51,571.52
		STEP F	25.4063	38.1094	2,032.50	4,403.75	52,845.10
		STEP G	26.0337	39.0505	2,082.69	4,512.50	54,150.09
		STEP H	26.6766	40.0149	2,134.12	4,623.94	55,487.32
		STEP I	27.3354	41.0031	2,186.83	4,738.13	56,857.63
		STEP J	28.0105	42.0157	2,240.84	4,855.15	58,261.84
		STEP K	28.7022	43.0533	2,296.17	4,975.04	59,700.57
		STEP L	29.4110	44.1165	2,352.88	5,097.90	61,174.88
		STEP M	30.1373	45.2059	2,410.98	5,223.79	62,685.58
		STEP N	30.8816	46.3224	2,470.52	5,352.81	64,233.72
		STEP O	31.6442	47.4663	2,531.53	5,484.99	65,819.93

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: H
Percentage: 1.000

Effective Date: 08/19/2017

L39B LOCAL 39-B

Job Code	Title	Step	Hourly	O/T Hrly	Bi-weekly	Monthly	Annual
B516	SR HOUSING TECHNICIAN						
		STEP A	23.5622	35.3433	1,884.97	4,084.11	49,009.37
		STEP B	24.1440	36.2160	1,931.52	4,184.96	50,219.52
		STEP C	24.7402	37.1103	1,979.21	4,288.30	51,459.61
		STEP D	25.3512	38.0268	2,028.09	4,394.20	52,730.49
		STEP E	25.9773	38.9659	2,078.18	4,502.73	54,032.78
		STEP F	26.6188	39.9282	2,129.50	4,613.92	55,367.10
		STEP G	27.2761	40.9141	2,182.08	4,727.85	56,734.28
		STEP H	27.9497	41.9245	2,235.97	4,844.61	58,135.37
		STEP I	28.6400	42.9600	2,291.20	4,964.26	59,571.20
		STEP J	29.3472	44.0208	2,347.77	5,086.84	61,042.17
		STEP K	30.0720	45.1080	2,405.76	5,212.48	62,549.76
		STEP L	30.8146	46.2219	2,465.16	5,341.19	64,094.36
		STEP M	31.5756	47.3634	2,526.04	5,473.10	65,677.24
		STEP N	32.3554	48.5331	2,588.43	5,608.26	67,299.23
		STEP O	33.1544	49.7316	2,652.35	5,746.76	68,961.15
B946	SR INTERPRETIVE SRVCS SPECIAL						
		STEP A	23.9508	35.9262	1,916.06	4,151.47	49,817.66
		STEP B	24.5422	36.8133	1,963.37	4,253.98	51,047.77
		STEP C	25.1483	37.7224	2,011.86	4,359.03	52,308.46
		STEP D	25.7693	38.6539	2,061.54	4,466.67	53,600.14
		STEP E	26.4057	39.6085	2,112.45	4,576.98	54,923.85
		STEP F	27.0578	40.5867	2,164.62	4,690.01	56,280.22
		STEP G	27.7260	41.5890	2,218.08	4,805.84	57,670.08
		STEP H	28.4107	42.6160	2,272.85	4,924.52	59,094.25
		STEP I	29.1123	43.6684	2,328.98	5,046.13	60,553.58
		STEP J	29.8312	44.7468	2,386.49	5,170.74	62,048.89
		STEP K	30.5679	45.8518	2,445.43	5,298.43	63,581.23
		STEP L	31.3228	46.9842	2,505.82	5,429.28	65,151.42
		STEP M	32.0964	48.1446	2,567.71	5,563.37	66,760.51
		STEP N	32.8890	49.3335	2,631.12	5,700.76	68,409.12
		STEP O	33.7012	50.5518	2,696.09	5,841.54	70,098.49
B517	SR IT TECHNICIAN						
		STEP A	25.5215	38.2822	2,041.72	4,423.72	53,084.72
		STEP B	26.1516	39.2274	2,092.12	4,532.94	54,395.32
		STEP C	26.7975	40.1962	2,143.80	4,644.90	55,738.80
		STEP D	27.4592	41.1888	2,196.73	4,759.59	57,115.13
		STEP E	28.1374	42.2061	2,250.99	4,877.14	58,525.79
		STEP F	28.8322	43.2483	2,306.57	4,997.58	59,970.97
		STEP G	29.5442	44.3163	2,363.53	5,120.99	61,451.93
		STEP H	30.2738	45.4107	2,421.90	5,247.45	62,969.50
		STEP I	31.0215	46.5322	2,481.72	5,377.06	64,524.72
		STEP J	31.7876	47.6814	2,543.00	5,509.85	66,118.20
		STEP K	32.5726	48.8589	2,605.80	5,645.91	67,751.00
		STEP L	33.3770	50.0655	2,670.16	5,785.34	69,424.16
		STEP M	34.2012	51.3018	2,736.09	5,928.20	71,138.49
		STEP N	35.0458	52.5687	2,803.66	6,074.60	72,895.26
		STEP O	35.9113	53.8669	2,872.90	6,224.62	74,695.50

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: H
Percentage: 1.000

Effective Date: 08/19/2017

L39B LOCAL 39-B

Job Code	Title	Step	Hourly	O/T Hrly	Bi-weekly	Monthly	Annual
B518	SR MECHANIC						
		STEP A	26.0606	39.0909	2,084.84	4,517.17	54,206.04
		STEP B	26.7040	40.0560	2,136.32	4,628.69	55,544.32
		STEP C	27.3635	41.0452	2,189.08	4,743.00	56,916.08
		STEP D	28.0392	42.0588	2,243.13	4,860.12	58,321.53
		STEP E	28.7317	43.0975	2,298.53	4,980.16	59,761.93
		STEP F	29.4412	44.1618	2,355.29	5,103.14	61,237.69
		STEP G	30.1683	45.2524	2,413.46	5,229.17	62,750.06
		STEP H	30.9133	46.3699	2,473.06	5,358.30	64,299.66
		STEP I	31.6767	47.5150	2,534.13	5,490.62	65,887.53
		STEP J	32.4590	48.6885	2,596.72	5,626.22	67,514.72
		STEP K	33.2605	49.8907	2,660.84	5,765.15	69,181.84
		STEP L	34.0819	51.1228	2,726.55	5,907.52	70,890.35
		STEP M	34.9236	52.3854	2,793.88	6,053.42	72,641.08
		STEP N	35.7860	53.6790	2,862.88	6,202.90	74,434.88
		STEP O	36.6698	55.0047	2,933.58	6,356.09	76,273.18
B519	SR METER SERVICE WORKER						
		STEP A	20.3987	30.5980	1,631.89	3,535.77	42,429.29
		STEP B	20.9025	31.3537	1,672.20	3,623.10	43,477.20
		STEP C	21.4187	32.1280	1,713.49	3,712.57	44,550.89
		STEP D	21.9476	32.9214	1,755.80	3,804.25	45,651.00
		STEP E	22.4896	33.7344	1,799.16	3,898.19	46,778.36
		STEP F	23.0450	34.5675	1,843.60	3,994.46	47,933.60
		STEP G	23.6141	35.4211	1,889.12	4,093.11	49,117.32
		STEP H	24.1973	36.2959	1,935.78	4,194.19	50,330.38
		STEP I	24.7949	37.1923	1,983.59	4,297.78	51,573.39
		STEP J	25.4072	38.1108	2,032.57	4,403.91	52,846.97
		STEP K	26.0346	39.0519	2,082.76	4,512.66	54,151.96
		STEP L	26.6776	40.0164	2,134.20	4,624.11	55,489.40
		STEP M	27.3364	41.0046	2,186.91	4,738.30	56,859.71
		STEP N	28.0114	42.0171	2,240.91	4,855.30	58,263.71
		STEP O	28.7032	43.0548	2,296.25	4,975.22	59,702.65
B520	SR NATURAL RESOURCES WORKER						
		STEP A	22.1208	33.1812	1,769.66	3,834.27	46,011.26
		STEP B	22.6671	34.0006	1,813.36	3,928.96	47,147.56
		STEP C	23.2268	34.8402	1,858.14	4,025.97	48,311.74
		STEP D	23.8004	35.7006	1,904.03	4,125.40	49,504.83
		STEP E	24.3882	36.5823	1,951.05	4,227.28	50,727.45
		STEP F	24.9905	37.4857	1,999.24	4,331.68	51,980.24
		STEP G	25.6076	38.4114	2,048.60	4,438.65	53,263.80
		STEP H	26.2400	39.3600	2,099.20	4,548.26	54,579.20
		STEP I	26.8880	40.3320	2,151.04	4,660.58	55,927.04
		STEP J	27.5520	41.3280	2,204.16	4,775.68	57,308.16
		STEP K	28.2324	42.3486	2,258.59	4,893.61	58,723.39
		STEP L	28.9296	43.3944	2,314.36	5,014.46	60,173.56
		STEP M	29.6441	44.4661	2,371.52	5,138.31	61,659.72
		STEP N	30.3761	45.5641	2,430.08	5,265.19	63,182.28
		STEP O	31.1263	46.6894	2,490.10	5,395.22	64,742.70

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: H
Percentage: 1.000

Effective Date: 08/19/2017

L39B LOCAL 39-B

Job Code	Title	Step	Hourly	O/T Hrly	Bi-weekly	Monthly	Annual
B521	SR PARKS MAINTENANCE WORKER						
		STEP A	21.0674	31.6011	1,685.39	3,651.68	43,820.19
		STEP B	21.5878	32.3817	1,727.02	3,741.88	44,902.62
		STEP C	22.1209	33.1813	1,769.67	3,834.28	46,011.47
		STEP D	22.6672	34.0008	1,813.37	3,928.98	47,147.77
		STEP E	23.2269	34.8403	1,858.15	4,026.00	48,311.95
		STEP F	23.8005	35.7007	1,904.04	4,125.42	49,505.04
		STEP G	24.3883	36.5824	1,951.06	4,227.30	50,727.66
		STEP H	24.9906	37.4859	1,999.24	4,331.70	51,980.44
		STEP I	25.6077	38.4115	2,048.61	4,438.66	53,264.01
		STEP J	26.2401	39.3601	2,099.20	4,548.28	54,579.40
		STEP K	26.8881	40.3321	2,151.04	4,660.60	55,927.24
		STEP L	27.5521	41.3281	2,204.16	4,775.69	57,308.36
		STEP M	28.2326	42.3489	2,258.60	4,893.65	58,723.80
		STEP N	28.9298	43.3947	2,314.38	5,014.49	60,173.98
		STEP O	29.6442	44.4663	2,371.53	5,138.32	61,659.93
B522	SR REFUSE TRUCK DRIVER						
		STEP A	21.6531	32.4796	1,732.24	3,753.20	45,038.44
		STEP B	22.1878	33.2817	1,775.02	3,845.88	46,150.62
		STEP C	22.7358	34.1037	1,818.86	3,940.87	47,290.46
		STEP D	23.2972	34.9458	1,863.77	4,038.18	48,458.17
		STEP E	23.8726	35.8089	1,909.80	4,137.91	49,655.00
		STEP F	24.4621	36.6931	1,956.96	4,240.09	50,881.16
		STEP G	25.0662	37.5993	2,005.29	4,344.80	52,137.69
		STEP H	25.6852	38.5278	2,054.81	4,452.10	53,425.21
		STEP I	26.3195	39.4792	2,105.56	4,562.04	54,744.56
		STEP J	26.9695	40.4542	2,157.56	4,674.71	56,096.56
		STEP K	27.6355	41.4532	2,210.84	4,790.15	57,481.84
		STEP L	28.3180	42.4770	2,265.44	4,908.45	58,901.44
		STEP M	29.0173	43.5259	2,321.38	5,029.66	60,355.98
		STEP N	29.7339	44.6008	2,378.71	5,153.87	61,846.51
		STEP O	30.4682	45.7023	2,437.45	5,281.15	63,373.85
B523	SR STREET MAINTENANCE WORKER						
		STEP A	22.2616	33.3924	1,780.92	3,858.67	46,304.12
		STEP B	22.8113	34.2169	1,824.90	3,953.95	47,447.50
		STEP C	23.3746	35.0619	1,869.96	4,051.59	48,619.16
		STEP D	23.9518	35.9277	1,916.14	4,151.64	49,819.74
		STEP E	24.5433	36.8149	1,963.46	4,254.17	51,050.06
		STEP F	25.1494	37.7241	2,011.95	4,359.22	52,310.75
		STEP G	25.7705	38.6557	2,061.64	4,466.88	53,602.64
		STEP H	26.4069	39.6103	2,112.55	4,577.19	54,926.35
		STEP I	27.0591	40.5886	2,164.72	4,690.24	56,282.92
		STEP J	27.7273	41.5909	2,218.18	4,806.06	57,672.78
		STEP K	28.4120	42.6180	2,272.96	4,924.74	59,096.96
		STEP L	29.1137	43.6705	2,329.09	5,046.37	60,556.49
		STEP M	29.8326	44.7489	2,386.60	5,170.98	62,051.80
		STEP N	30.5694	45.8541	2,445.55	5,298.69	63,584.35
		STEP O	31.3243	46.9864	2,505.94	5,429.54	65,154.54

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: H
Percentage: 1.000

Effective Date: 08/19/2017

L39B LOCAL 39-B

Job Code	Title	Step	Hourly	O/T Hrly	Bi-weekly	Monthly	Annual
B524	SR TREE TRIMMER						
		STEP A	22.0706	33.1059	1,765.64	3,825.57	45,906.84
		STEP B	22.6156	33.9234	1,809.24	3,920.03	47,040.44
		STEP C	23.1741	34.7611	1,853.92	4,016.84	48,202.12
		STEP D	23.7464	35.6196	1,899.71	4,116.04	49,392.51
		STEP E	24.3328	36.4992	1,946.62	4,217.68	50,612.22
		STEP F	24.9337	37.4005	1,994.69	4,321.84	51,862.09
		STEP G	25.5495	38.3242	2,043.96	4,428.58	53,142.96
		STEP H	26.1804	39.2706	2,094.43	4,537.93	54,455.23
		STEP I	26.8269	40.2403	2,146.15	4,650.00	55,799.95
		STEP J	27.4894	41.2341	2,199.15	4,764.82	57,177.95
		STEP K	28.1683	42.2524	2,253.46	4,882.50	58,590.06
		STEP L	28.8639	43.2958	2,309.11	5,003.07	60,036.91
		STEP M	29.5767	44.3650	2,366.13	5,126.62	61,519.53
		STEP N	30.3072	45.4608	2,424.57	5,253.24	63,038.97
		STEP O	31.0556	46.5834	2,484.44	5,382.97	64,595.64
B525	SR WAREHOUSE WORKER						
		STEP A	21.0674	31.6011	1,685.39	3,651.68	43,820.19
		STEP B	21.5878	32.3817	1,727.02	3,741.88	44,902.62
		STEP C	22.1209	33.1813	1,769.67	3,834.28	46,011.47
		STEP D	22.6672	34.0008	1,813.37	3,928.98	47,147.77
		STEP E	23.2269	34.8403	1,858.15	4,026.00	48,311.95
		STEP F	23.8005	35.7007	1,904.04	4,125.42	49,505.04
		STEP G	24.3883	36.5824	1,951.06	4,227.30	50,727.66
		STEP H	24.9906	37.4859	1,999.24	4,331.70	51,980.44
		STEP I	25.6077	38.4115	2,048.61	4,438.66	53,264.01
		STEP J	26.2401	39.3601	2,099.20	4,548.28	54,579.40
		STEP K	26.8881	40.3321	2,151.04	4,660.60	55,927.24
		STEP L	27.5521	41.3281	2,204.16	4,775.69	57,308.36
		STEP M	28.2326	42.3489	2,258.60	4,893.65	58,723.80
		STEP N	28.9298	43.3947	2,314.38	5,014.49	60,173.98
		STEP O	29.6442	44.4663	2,371.53	5,138.32	61,659.93
B526	STREET MAINT WORKER I						
		STEP A	18.3853	27.5779	1,470.82	3,186.78	38,241.42
		STEP B	18.8393	28.2589	1,507.14	3,265.47	39,185.74
		STEP C	19.3045	28.9567	1,544.36	3,346.11	40,153.36
		STEP D	19.7813	29.6719	1,582.50	3,428.75	41,145.10
		STEP E	20.2698	30.4047	1,621.58	3,513.43	42,161.18
		STEP F	20.7703	31.1554	1,661.62	3,600.18	43,202.22
		STEP G	21.2833	31.9249	1,702.66	3,689.10	44,269.26
		STEP H	21.8089	32.7133	1,744.71	3,780.20	45,362.51
		STEP I	22.3474	33.5211	1,787.79	3,873.54	46,482.59
		STEP J	22.8993	34.3489	1,831.94	3,969.21	47,630.54
		STEP K	23.4648	35.1972	1,877.18	4,067.23	48,806.78
		STEP L	24.0443	36.0664	1,923.54	4,167.67	50,012.14
		STEP M	24.6381	36.9571	1,971.04	4,270.60	51,247.24
		STEP N	25.2465	37.8697	2,019.72	4,376.06	52,512.72
		STEP O	25.8700	38.8050	2,069.60	4,484.13	53,809.60

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: H
Percentage: 1.000

Effective Date: 08/19/2017

L39B LOCAL 39-B

Job Code	Title	Step	Hourly	O/T Hrly	Bi-weekly	Monthly	Annual
B527	STREET MAINT WORKER II						
		STEP A	20.2239	30.3358	1,617.91	3,505.47	42,065.71
		STEP B	20.7232	31.0848	1,657.85	3,592.02	43,104.25
		STEP C	21.2350	31.8525	1,698.80	3,680.73	44,168.80
		STEP D	21.7594	32.6391	1,740.75	3,771.62	45,259.55
		STEP E	22.2967	33.4450	1,783.73	3,864.76	46,377.13
		STEP F	22.8474	34.2711	1,827.79	3,960.21	47,522.59
		STEP G	23.4116	35.1174	1,872.92	4,058.01	48,696.12
		STEP H	23.9897	35.9845	1,919.17	4,158.21	49,898.57
		STEP I	24.5822	36.8733	1,966.57	4,260.91	51,130.97
		STEP J	25.1892	37.7838	2,015.13	4,366.12	52,393.53
		STEP K	25.8113	38.7169	2,064.90	4,473.95	53,687.50
		STEP L	26.4487	39.6730	2,115.89	4,584.44	55,013.29
		STEP M	27.1019	40.6528	2,168.15	4,697.66	56,371.95
		STEP N	27.7712	41.6568	2,221.69	4,813.67	57,764.09
		STEP O	28.4570	42.6855	2,276.56	4,932.54	59,190.56
B528	STREET SWEEPER OPERATOR						
		STEP A	21.2334	31.8501	1,698.67	3,680.45	44,165.47
		STEP B	21.7577	32.6365	1,740.61	3,771.33	45,256.01
		STEP C	22.2950	33.4425	1,783.60	3,864.46	46,373.60
		STEP D	22.8455	34.2682	1,827.64	3,959.88	47,518.64
		STEP E	23.4097	35.1145	1,872.77	4,057.68	48,692.17
		STEP F	23.9878	35.9817	1,919.02	4,157.88	49,894.62
		STEP G	24.5802	36.8703	1,966.41	4,260.56	51,126.81
		STEP H	25.1872	37.7808	2,014.97	4,365.78	52,389.37
		STEP I	25.8093	38.7139	2,064.74	4,473.61	53,683.34
		STEP J	26.4466	39.6699	2,115.72	4,584.07	55,008.92
		STEP K	27.0997	40.6495	2,167.97	4,697.28	56,367.37
		STEP L	27.7690	41.6535	2,221.52	4,813.29	57,759.52
		STEP M	28.4547	42.6820	2,276.37	4,932.14	59,185.77
		STEP N	29.1574	43.7361	2,332.59	5,053.94	60,647.39
		STEP O	29.8775	44.8162	2,390.20	5,178.76	62,145.20
B529	TREE TRIMMER						
		STEP A	20.0641	30.0961	1,605.12	3,477.77	41,733.32
		STEP B	20.5594	30.8391	1,644.75	3,563.62	42,763.55
		STEP C	21.0671	31.6006	1,685.36	3,651.63	43,819.56
		STEP D	21.5874	32.3811	1,726.99	3,741.81	44,901.79
		STEP E	22.1205	33.1807	1,769.64	3,834.22	46,010.64
		STEP F	22.6668	34.0002	1,813.34	3,928.91	47,146.94
		STEP G	23.2266	34.8399	1,858.12	4,025.94	48,311.32
		STEP H	23.8001	35.7001	1,904.00	4,125.35	49,504.20
		STEP I	24.3879	36.5818	1,951.03	4,227.23	50,726.83
		STEP J	24.9902	37.4853	1,999.21	4,331.63	51,979.61
		STEP K	25.6073	38.4109	2,048.58	4,438.59	53,263.18
		STEP L	26.2397	39.3595	2,099.17	4,548.21	54,578.57
		STEP M	26.8877	40.3315	2,151.01	4,660.53	55,926.41
		STEP N	27.5517	41.3275	2,204.13	4,775.62	57,307.53
		STEP O	28.2321	42.3481	2,258.56	4,893.56	58,722.76

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: H
Percentage: 1.000

Effective Date: 08/19/2017

L39B LOCAL 39-B

Job Code	Title	Step	Hourly	O/T Hrly	Bi-weekly	Monthly	Annual
B530	VEHICLE MAINT PARTS BUYER						
		STEP A	21.0641	31.5961	1,685.12	3,651.11	43,813.32
		STEP B	21.5843	32.3764	1,726.74	3,741.27	44,895.34
		STEP C	22.1173	33.1759	1,769.38	3,833.66	46,003.98
		STEP D	22.6635	33.9952	1,813.08	3,928.34	47,140.08
		STEP E	23.2232	34.8348	1,857.85	4,025.35	48,304.25
		STEP F	23.7967	35.6950	1,903.73	4,124.76	49,497.13
		STEP G	24.3843	36.5764	1,950.74	4,226.61	50,719.34
		STEP H	24.9865	37.4797	1,998.92	4,330.99	51,971.92
		STEP I	25.6036	38.4054	2,048.28	4,437.95	53,255.48
		STEP J	26.2359	39.3538	2,098.87	4,547.55	54,570.67
		STEP K	26.8838	40.3257	2,150.70	4,659.85	55,918.30
		STEP L	27.5477	41.3215	2,203.81	4,774.93	57,299.21
		STEP M	28.2280	42.3420	2,258.24	4,892.85	58,714.24
		STEP N	28.9251	43.3876	2,314.00	5,013.68	60,164.20
		STEP O	29.6394	44.4591	2,371.15	5,137.49	61,649.95
B531	VEHICLE MAINT SERVICEWRITER						
		STEP A	26.0606	39.0909	2,084.84	4,517.17	54,206.04
		STEP B	26.7040	40.0560	2,136.32	4,628.69	55,544.32
		STEP C	27.3635	41.0452	2,189.08	4,743.00	56,916.08
		STEP D	28.0392	42.0588	2,243.13	4,860.12	58,321.53
		STEP E	28.7317	43.0975	2,298.53	4,980.16	59,761.93
		STEP F	29.4412	44.1618	2,355.29	5,103.14	61,237.69
		STEP G	30.1683	45.2524	2,413.46	5,229.17	62,750.06
		STEP H	30.9133	46.3699	2,473.06	5,358.30	64,299.66
		STEP I	31.6767	47.5150	2,534.13	5,490.62	65,887.53
		STEP J	32.4590	48.6885	2,596.72	5,626.22	67,514.72
		STEP K	33.2605	49.8907	2,660.84	5,765.15	69,181.84
		STEP L	34.0819	51.1228	2,726.55	5,907.52	70,890.35
		STEP M	34.9236	52.3854	2,793.88	6,053.42	72,641.08
		STEP N	35.7860	53.6790	2,862.88	6,202.90	74,434.88
		STEP O	36.6698	55.0047	2,933.58	6,356.09	76,273.18
B553	VIDEO AND MULTIMEDIA TECH						
		STEP A	21.3391	32.0086	1,707.12	3,698.77	44,385.32
		STEP B	21.8660	32.7990	1,749.28	3,790.10	45,481.28
		STEP C	22.4060	33.6090	1,792.48	3,883.70	46,604.48
		STEP D	22.9593	34.4389	1,836.74	3,979.61	47,755.34
		STEP E	23.5263	35.2894	1,882.10	4,077.89	48,934.70
		STEP F	24.1073	36.1609	1,928.58	4,178.59	50,143.18
		STEP G	24.7026	37.0539	1,976.20	4,281.78	51,381.40
		STEP H	25.3127	37.9690	2,025.01	4,387.53	52,650.41
		STEP I	25.9378	38.9067	2,075.02	4,495.88	53,950.62
		STEP J	26.5783	39.8674	2,126.26	4,606.90	55,282.86
		STEP K	27.2347	40.8520	2,178.77	4,720.68	56,648.17
		STEP L	27.9073	41.8609	2,232.58	4,837.26	58,047.18
		STEP M	28.5965	42.8947	2,287.72	4,956.72	59,480.72
		STEP N	29.3027	43.9540	2,344.21	5,079.13	60,949.61
		STEP O	30.0263	45.0394	2,402.10	5,204.55	62,454.70

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: H
Percentage: 1.000

Effective Date: 08/19/2017

L39B LOCAL 39-B

Job Code	Title	Step	Hourly	O/T Hrly	Bi-weekly	Monthly	Annual
B532	WAREHOUSE WORKER I						
		STEP A	16.8361	25.2541	1,346.88	2,918.25	35,019.08
		STEP B	17.2518	25.8777	1,380.14	2,990.31	35,883.74
		STEP C	17.6779	26.5168	1,414.23	3,064.16	36,770.03
		STEP D	18.1144	27.1716	1,449.15	3,139.82	37,677.95
		STEP E	18.5618	27.8427	1,484.94	3,217.37	38,608.54
		STEP F	19.0201	28.5301	1,521.60	3,296.81	39,561.80
		STEP G	19.4899	29.2348	1,559.19	3,378.24	40,538.99
		STEP H	19.9712	29.9568	1,597.69	3,461.67	41,540.09
		STEP I	20.4644	30.6966	1,637.15	3,547.16	42,565.95
		STEP J	20.9697	31.4545	1,677.57	3,634.74	43,616.97
		STEP K	21.4876	32.2314	1,719.00	3,724.51	44,694.20
		STEP L	22.0182	33.0273	1,761.45	3,816.48	45,797.85
		STEP M	22.5620	33.8430	1,804.96	3,910.74	46,928.96
		STEP N	23.1192	34.6788	1,849.53	4,007.32	48,087.93
		STEP O	23.6901	35.5351	1,895.20	4,106.28	49,275.40
B533	WAREHOUSE WORKER II						
		STEP A	19.1087	28.6630	1,528.69	3,312.17	39,746.09
		STEP B	19.5806	29.3709	1,566.44	3,393.97	40,727.64
		STEP C	20.0642	30.0963	1,605.13	3,477.79	41,733.53
		STEP D	20.5597	30.8395	1,644.77	3,563.68	42,764.17
		STEP E	21.0674	31.6011	1,685.39	3,651.68	43,820.19
		STEP F	21.5877	32.3815	1,727.01	3,741.86	44,902.41
		STEP G	22.1208	33.1812	1,769.66	3,834.27	46,011.26
		STEP H	22.6670	34.0005	1,813.36	3,928.94	47,147.36
		STEP I	23.2268	34.8402	1,858.14	4,025.97	48,311.74
		STEP J	23.8004	35.7006	1,904.03	4,125.40	49,504.83
		STEP K	24.3882	36.5823	1,951.05	4,227.28	50,727.45
		STEP L	24.9905	37.4857	1,999.24	4,331.68	51,980.24
		STEP M	25.6076	38.4114	2,048.60	4,438.65	53,263.80
		STEP N	26.2400	39.3600	2,099.20	4,548.26	54,579.20
		STEP O	26.8880	40.3320	2,151.04	4,660.58	55,927.04
B534	WATER TRMT PLT OPR GD I 24HR						
		STEP A	14.3310	21.4965	1,605.07	3,477.65	41,731.87
		STEP B	14.6848	22.0272	1,644.69	3,563.51	42,762.13
		STEP C	15.0475	22.5712	1,685.32	3,651.52	43,818.32
		STEP D	15.4191	23.1286	1,726.93	3,741.70	44,900.41
		STEP E	15.7998	23.6997	1,769.57	3,834.08	46,009.01
		STEP F	16.1900	24.2850	1,813.28	3,928.77	47,145.28
		STEP G	16.5898	24.8847	1,858.05	4,025.79	48,309.49
		STEP H	16.9995	25.4992	1,903.94	4,125.21	49,502.54
		STEP I	17.4193	26.1289	1,950.96	4,227.08	50,725.00
		STEP J	17.8495	26.7742	1,999.14	4,331.47	51,977.74
		STEP K	18.2903	27.4354	2,048.51	4,438.44	53,261.35
		STEP L	18.7420	28.1130	2,099.10	4,548.05	54,576.70
		STEP M	19.2048	28.8072	2,150.93	4,660.36	55,924.37
		STEP N	19.6791	29.5186	2,204.05	4,775.46	57,305.53
		STEP O	20.1651	30.2476	2,258.49	4,893.39	58,720.77

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: H
Percentage: 1.000

Effective Date: 08/19/2017

L39B LOCAL 39-B

Job Code	Title	Step	Hourly	O/T Hrly	Bi-weekly	Monthly	Annual
B535	WATER TRMT PLT OPR GD I 8HR						
		STEP A	20.0635	30.0952	1,605.08	3,477.67	41,732.08
		STEP B	20.5591	30.8386	1,644.72	3,563.57	42,762.92
		STEP C	21.0668	31.6002	1,685.34	3,651.57	43,818.94
		STEP D	21.5870	32.3805	1,726.96	3,741.74	44,900.96
		STEP E	22.1201	33.1801	1,769.60	3,834.15	46,009.80
		STEP F	22.6664	33.9996	1,813.31	3,928.84	47,146.11
		STEP G	23.2261	34.8391	1,858.08	4,025.85	48,310.28
		STEP H	23.7997	35.6995	1,903.97	4,125.28	49,503.37
		STEP I	24.3875	36.5812	1,951.00	4,227.16	50,726.00
		STEP J	24.9897	37.4845	1,999.17	4,331.54	51,978.57
		STEP K	25.0609	37.5913	2,004.87	4,343.88	52,126.67
		STEP L	26.2392	39.3588	2,099.13	4,548.12	54,577.53
		STEP M	26.8872	40.3308	2,150.97	4,660.44	55,925.37
		STEP N	27.5512	41.3268	2,204.09	4,775.54	57,306.49
		STEP O	28.2316	42.3474	2,258.52	4,893.47	58,721.72
B536	WATER TRMT PLT OPR GD II 24HR						
		STEP A	15.8140	23.7210	1,771.16	3,837.53	46,050.36
		STEP B	16.2045	24.3067	1,814.90	3,932.29	47,187.50
		STEP C	16.6046	24.9069	1,859.71	4,029.38	48,352.59
		STEP D	17.0147	25.5220	1,905.64	4,128.90	49,546.80
		STEP E	17.4349	26.1523	1,952.70	4,230.86	50,770.42
		STEP F	17.8655	26.7982	2,000.93	4,335.36	52,024.33
		STEP G	18.3066	27.4599	2,050.33	4,442.40	53,308.81
		STEP H	18.7587	28.1380	2,100.97	4,552.11	54,625.33
		STEP I	19.2220	28.8330	2,152.86	4,664.53	55,974.46
		STEP J	19.6967	29.5450	2,206.03	4,779.73	57,356.79
		STEP K	20.1831	30.2746	2,260.50	4,897.76	58,773.18
		STEP L	20.6815	31.0222	2,316.32	5,018.71	60,224.52
		STEP M	21.1923	31.7884	2,373.53	5,142.66	61,711.97
		STEP N	21.7156	32.5734	2,432.14	5,269.65	63,235.82
		STEP O	22.2519	33.3778	2,492.21	5,399.79	64,797.53
B537	WATER TRMT PLT OPR GD II 8HR						
		STEP A	22.1395	33.2092	1,771.16	3,837.51	46,050.16
		STEP B	22.6865	34.0297	1,814.92	3,932.32	47,187.92
		STEP C	23.2468	34.8702	1,859.74	4,029.44	48,353.34
		STEP D	23.8208	35.7312	1,905.66	4,128.93	49,547.26
		STEP E	24.4091	36.6136	1,952.72	4,230.91	50,770.92
		STEP F	25.0119	37.5178	2,000.95	4,335.39	52,024.75
		STEP G	25.6296	38.4444	2,050.36	4,442.46	53,309.56
		STEP H	26.2625	39.3937	2,101.00	4,552.16	54,626.00
		STEP I	26.9111	40.3666	2,152.88	4,664.59	55,975.08
		STEP J	27.5757	41.3635	2,206.05	4,779.78	57,357.45
		STEP K	28.2567	42.3850	2,260.53	4,897.82	58,773.93
		STEP L	28.9545	43.4317	2,316.36	5,018.78	60,225.36
		STEP M	29.6695	44.5042	2,373.56	5,142.71	61,712.56
		STEP N	30.4022	45.6033	2,432.17	5,269.71	63,236.57
		STEP O	31.1530	46.7295	2,492.24	5,399.85	64,798.24

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: H
Percentage: 1.000

Effective Date: 08/19/2017

L39B LOCAL 39-B

Job Code	Title	Step	Hourly	O/T Hrly	Bi-weekly	Monthly	Annual
B538	WATER TRMT PLT OPR GD III 24HR						
		STEP A	20.1660	30.2490	2,258.59	4,893.61	58,723.39
		STEP B	20.6638	30.9957	2,314.34	5,014.41	60,172.98
		STEP C	21.1741	31.7611	2,371.49	5,138.24	61,658.97
		STEP D	21.6970	32.5455	2,430.06	5,265.13	63,181.66
		STEP E	22.2328	33.3492	2,490.07	5,395.15	64,741.91
		STEP F	22.7818	34.1727	2,551.56	5,528.38	66,340.60
		STEP G	23.3445	35.0167	2,614.58	5,664.93	67,979.18
		STEP H	23.9210	35.8815	2,679.15	5,804.82	69,657.95
		STEP I	24.5117	36.7675	2,745.31	5,948.17	71,378.07
		STEP J	25.1170	37.6755	2,813.10	6,095.05	73,140.70
		STEP K	25.7373	38.6059	2,882.57	6,245.58	74,947.01
		STEP L	26.3729	39.5593	2,953.76	6,399.82	76,797.88
		STEP M	27.0242	40.5363	3,026.71	6,557.87	78,694.47
		STEP N	27.6915	41.5372	3,101.44	6,719.80	80,637.64
		STEP O	28.3754	42.5631	3,178.04	6,885.76	82,629.16
B539	WATER TRMT PLT OPR GD III 8HR						
		STEP A	26.8881	40.3321	2,151.04	4,660.60	55,927.24
		STEP B	27.5521	41.3281	2,204.16	4,775.69	57,308.36
		STEP C	28.2325	42.3487	2,258.60	4,893.63	58,723.60
		STEP D	28.9297	43.3945	2,314.37	5,014.48	60,173.77
		STEP E	29.6441	44.4661	2,371.52	5,138.31	61,659.72
		STEP F	30.3762	45.5643	2,430.09	5,265.20	63,182.49
		STEP G	31.1264	46.6896	2,490.11	5,395.24	64,742.91
		STEP H	31.8951	47.8426	2,551.60	5,528.48	66,341.80
		STEP I	32.6827	49.0240	2,614.61	5,665.00	67,980.01
		STEP J	33.4898	50.2347	2,679.18	5,804.89	69,658.78
		STEP K	34.3169	51.4753	2,745.35	5,948.26	71,379.15
		STEP L	35.1643	52.7464	2,813.14	6,095.14	73,141.74
		STEP M	36.0327	54.0490	2,882.61	6,245.66	74,948.01
		STEP N	36.9226	55.3839	2,953.80	6,399.91	76,799.00
		STEP O	37.8344	56.7516	3,026.75	6,557.96	78,695.55
B540	WSTWTR TRMT PLT OPR GD I						
		STEP A	20.0636	30.0954	1,605.08	3,477.69	41,732.28
		STEP B	20.5591	30.8386	1,644.72	3,563.57	42,762.92
		STEP C	21.0668	31.6002	1,685.34	3,651.57	43,818.94
		STEP D	21.5870	32.3805	1,726.96	3,741.74	44,900.96
		STEP E	22.1201	33.1801	1,769.60	3,834.15	46,009.80
		STEP F	22.6664	33.9996	1,813.31	3,928.84	47,146.11
		STEP G	23.2261	34.8391	1,858.08	4,025.85	48,310.28
		STEP H	23.7997	35.6995	1,903.97	4,125.28	49,503.37
		STEP I	24.3875	36.5812	1,951.00	4,227.16	50,726.00
		STEP J	24.9897	37.4845	1,999.17	4,331.54	51,978.57
		STEP K	25.6069	38.4103	2,048.55	4,438.52	53,262.35
		STEP L	26.2392	39.3588	2,099.13	4,548.12	54,577.53
		STEP M	26.8872	40.3308	2,150.97	4,660.44	55,925.37
		STEP N	27.5512	41.3268	2,204.09	4,775.54	57,306.49
		STEP O	28.2316	42.3474	2,258.52	4,893.47	58,721.72

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: H
Percentage: 1.000

Effective Date: 08/19/2017

L39B LOCAL 39-B

Job Code	Title	Step	Hourly	O/T Hrly	Bi-weekly	Monthly	Annual
B541	WSTWTR TRMT PLT OPR GD II						
		STEP A	22.1397	33.2095	1,771.17	3,837.54	46,050.57
		STEP B	22.6863	34.0294	1,814.90	3,932.29	47,187.50
		STEP C	23.2465	34.8697	1,859.72	4,029.39	48,352.72
		STEP D	23.8206	35.7309	1,905.64	4,128.90	49,546.84
		STEP E	24.4089	36.6133	1,952.71	4,230.87	50,770.51
		STEP F	25.0117	37.5175	2,000.93	4,335.36	52,024.33
		STEP G	25.6293	38.4439	2,050.34	4,442.41	53,308.94
		STEP H	26.2623	39.3934	2,100.98	4,552.13	54,625.58
		STEP I	26.9108	40.3662	2,152.86	4,664.53	55,974.46
		STEP J	27.5754	41.3631	2,206.03	4,779.73	57,356.83
		STEP K	28.2564	42.3846	2,260.51	4,897.77	58,773.31
		STEP L	28.9542	43.4313	2,316.33	5,018.72	60,224.73
		STEP M	29.6692	44.5038	2,373.53	5,142.66	61,711.93
		STEP N	30.4019	45.6028	2,432.15	5,269.66	63,235.95
		STEP O	31.1527	46.7290	2,492.21	5,399.80	64,797.61
B542	WSTWTR TRMT PLT OPR GD III						
		STEP A	26.8881	40.3321	2,151.04	4,660.60	55,927.24
		STEP B	27.5519	41.3278	2,204.15	4,775.66	57,307.95
		STEP C	28.2324	42.3486	2,258.59	4,893.61	58,723.39
		STEP D	28.9296	43.3944	2,314.36	5,014.46	60,173.56
		STEP E	29.6440	44.4660	2,371.52	5,138.29	61,659.52
		STEP F	30.3761	45.5641	2,430.08	5,265.19	63,182.28
		STEP G	31.1262	46.6893	2,490.09	5,395.20	64,742.49
		STEP H	31.8949	47.8423	2,551.59	5,528.44	66,341.39
		STEP I	32.6825	49.0237	2,614.60	5,664.96	67,979.60
		STEP J	33.4897	50.2345	2,679.17	5,804.88	69,658.57
		STEP K	34.3167	51.4750	2,745.33	5,948.22	71,378.73
		STEP L	35.1642	52.7463	2,813.13	6,095.12	73,141.53
		STEP M	36.0325	54.0487	2,882.60	6,245.63	74,947.60
		STEP N	36.9224	55.3836	2,953.79	6,399.88	76,798.59
		STEP O	37.8342	56.7513	3,026.73	6,557.92	78,695.13
B544	WSTWTR TRMT PLT OPR GD IV						
		STEP A	32.3733	48.5599	2,589.86	5,611.37	67,336.46
		STEP B	33.1726	49.7589	2,653.80	5,749.91	68,999.00
		STEP C	33.9918	50.9877	2,719.34	5,891.91	70,702.94
		STEP D	34.8312	52.2468	2,786.49	6,037.40	72,448.89
		STEP E	35.6914	53.5371	2,855.31	6,186.50	74,238.11
		STEP F	36.5728	54.8592	2,925.82	6,339.28	76,071.42
		STEP G	37.4760	56.2140	2,998.08	6,495.84	77,950.08
		STEP H	38.4015	57.6022	3,072.12	6,656.26	79,875.12
		STEP I	39.3498	59.0247	3,147.98	6,820.63	81,847.58
		STEP J	40.3216	60.4824	3,225.72	6,989.07	83,868.92
		STEP K	41.3173	61.9759	3,305.38	7,161.66	85,939.98
		STEP L	42.3377	63.5065	3,387.01	7,338.53	88,062.41
		STEP M	43.3832	65.0748	3,470.65	7,519.75	90,237.05
		STEP N	44.4546	66.6819	3,556.36	7,705.46	92,465.56
		STEP O	45.5524	68.3286	3,644.19	7,895.74	94,748.99

CITY OF ROSEVILLE
SALARY SCHEDULE - B

Appendix: H
Percentage: 1.000

Effective Date: 08/19/2017

L39B LOCAL 39-B

Job Code	Title	Step	Hourly	O/T Hrly	Bi-weekly	Monthly	Annual
B543	WSTWTR TRMT PLT OPR GDIII 24HR						
		STEP A	20.6462	30.9693	2,312.37	5,010.14	60,121.73
		STEP B	21.1559	31.7338	2,369.46	5,133.83	61,605.98
		STEP C	21.6784	32.5176	2,427.98	5,260.62	63,127.50
		STEP D	22.2137	33.3205	2,487.93	5,390.52	64,686.29
		STEP E	22.7623	34.1434	2,549.37	5,523.65	66,283.81
		STEP F	23.3244	34.9866	2,612.33	5,660.05	67,920.65
		STEP G	23.9004	35.8506	2,676.84	5,799.83	69,597.96
		STEP H	24.4907	36.7360	2,742.95	5,943.07	71,316.91
		STEP I	25.0955	37.6432	2,810.69	6,089.84	73,078.09
		STEP J	25.7152	38.5728	2,880.10	6,240.22	74,882.66
		STEP K	26.3503	39.5254	2,951.23	6,394.33	76,732.07
		STEP L	27.0010	40.5015	3,024.11	6,552.24	78,626.91
		STEP M	27.6678	41.5017	3,098.79	6,714.05	80,568.63
		STEP N	28.3511	42.5266	3,175.32	6,879.86	82,558.40
		STEP O	29.0512	43.5768	3,253.73	7,049.75	84,597.09

**Position Allocation/Staffing Report
by Department and Location ("Division")**

PCN	Position Title	Allocated	Staffed	(Over)/ Under Staffed Variance
Department: 20 CITY ATTORNEY				
Div/Loc: 02000 - CITY ATTORNEY				
020000245	ASSISTANT CITY ATTORNEY	1.000	1.000	
020001200	CITY ATTORNEY	1.000	1.000	
020001658	DEPUTY CITY ATTORNEY II	3.000	3.000	
020004094	LEGAL CLERK I (C)	0.000	0.750	(.750)
020004096	LEGAL CLERK II (C)	2.000	1.000	1.000
020005015	PARALEGAL (C)	1.000	1.000	
020007123	SR DEPUTY CITY ATTORNEY	1.000	1.000	
TOTAL FOR LOC/DIV 02000 - CITY ATTORNEY:		9.000	8.750	.250
TOTAL FOR DEPARTMENT 20 - CITY ATTORNEY:		9.000	8.750	.250
Department: 30 CITY MANAGER				
Div/Loc: 01500 - CITY MANAGER - ADMINISTRATION				
015001245	CHIEF FINANCIAL OFFICER	1.000	1.000	
015001240	CITY MANAGER	1.000	1.000	
015002551	EXECUTIVE ASSISTANT	1.000	1.000	
015004457	MANAGEMENT ASSISTANT II	1.000	1.000	
TOTAL FOR LOC/DIV 01500 - CITY MANAGER - ADMINISTRATION:		4.000	4.000	
Div/Loc: 01520 - PUBLIC AFFAIRS & COMMUNICATION				
015203451	GOVERNMENT RELATIONS ADMISTRAT	1.000	1.000	
015205615	PUB AFFAIRS&COMMUNICATN ADMNST	1.000	1.000	
015205610	PUBLIC AFFAIRS-COMMUNIC DIRECT	1.000	1.000	
015205565	PUBLIC INFORMATION OFFICER	1.000	1.000	
TOTAL FOR LOC/DIV 01520 - PUBLIC AFFAIRS & COMMUNICATION:		4.000	4.000	
Div/Loc: 08100 - DEVELOPMENT AND OPS-ADMIN				
081000325	ASSISTANT CITY MANAGER	1.000	1.000	
081002540	ENVIRONMENTAL COORDINATOR	1.000	1.000	
081002551	EXECUTIVE ASSISTANT	1.000	0.000	1.000
TOTAL FOR LOC/DIV 08100 - DEVELOPMENT AND OPS-ADMIN:		3.000	2.000	1.000
TOTAL FOR DEPARTMENT 30 - CITY MANAGER:		11.000	10.000	1.000
Department: 31 ECONOMIC DEVELOPMENT				
Div/Loc: 08110 - HOUSING ADMIN				
081100050	ADMIN ANALYST II	1.000	1.000	
081103402	HOUSING ANALYST II	3.000	2.000	1.000
081103589	HOUSING MANAGER	1.000	0.000	1.000
081103592	HOUSING TECHNICIAN II	3.000	3.000	
081104957	OFFICE ASSISTANT II	1.000	0.000	1.000
081107148	SR HOUSING TECHNICIAN	1.000	1.000	
08110B489	OFFICE ASSISTANT I	0.000	1.000	(1.000)
08110B844	HOUSING MANAGER	0.000	1.000	(1.000)
TOTAL FOR LOC/DIV 08110 - HOUSING ADMIN:		10.000	9.000	1.000
Div/Loc: 08123 - ECONOMIC DEVELOPMENT				
081231675	DEVELOPMENT ANALYST II	1.000	1.000	
081231710	ECONOMIC DEVELOPMENT DIRECTOR	1.000	1.000	
081231712	ECONOMIC DEVELOPMENT MANAGER	1.000	1.000	
081232551	EXECUTIVE ASSISTANT	1.000	1.000	

**Position Allocation/Staffing Report
by Department and Location ("Division")**

PCN	Position Title	Allocated	Staffed	(Over)/ Under Staffed Variance
TOTAL FOR LOC/DIV 08123 - ECONOMIC DEVELOPMENT:		4.000	4.000	
TOTAL FOR DEPARTMENT 31 - ECONOMIC DEVELOPMENT:		14.000	13.000	1.000
Department: 41 FINANCE				
Div/Loc: 05000 - FINANCE ADMINISTRATION				
050000050	ADMIN ANALYST II	1.000	1.000	
050000071	ADMINISTRATIVE ASSISTANT (C)	1.000	1.000	
050006520	ERP MANAGER	1.000	0.000	1.000
050003301	FINANCE DIRECTOR	1.000	0.000	1.000
05000B851	ERP MANAGER	0.000	1.000	(1.000)
TOTAL FOR LOC/DIV 05000 - FINANCE ADMINISTRATION:		4.000	3.000	1.000
Div/Loc: 05010 - BUDGET				
050100915	BUDGET ANALYST II	2.750	2.500	.250
050100930	BUDGET MANAGER	1.000	1.000	
TOTAL FOR LOC/DIV 05010 - BUDGET:		3.750	3.500	.250
Div/Loc: 05011 - PAYROLL				
050112900	FINANCE MANAGER	1.000	1.000	
050115103	PAYROLL CLERK II (C)	1.600	0.600	1.000
050119428	PAYROLL SUPERVISOR	1.000	0.000	1.000
050115101	PAYROLL TECHNICIAN II	2.000	0.000	2.000
050117141	SR PAYROLL TECHNICIAN	1.000	1.000	
05011B111	PAYROLL CLERK I	0.000	2.000	(2.000)
05011B114	PAYROLL TECHNICIAN II	0.000	1.000	(1.000)
TOTAL FOR LOC/DIV 05011 - PAYROLL:		6.600	5.600	1.000
Div/Loc: 05012 - ACCOUNTS PAYABLE				
050129427	ACCOUNTS PAYABLE SUPERVISOR	1.000	0.000	1.000
050123335	FINANCE CLERK II	2.000	2.000	
050124957	OFFICE ASSISTANT II	0.625	0.625	
050127146	SR FINANCE CLERK	1.000	0.000	1.000
050127147	SR FINANCE TECHNICIAN	1.000	1.000	
TOTAL FOR LOC/DIV 05012 - ACCOUNTS PAYABLE:		5.625	3.625	2.000
Div/Loc: 05030 - CASH MANAGEMENT				
050303335	FINANCE CLERK II	0.500	0.000	.500
050303326	FINANCE TECHNICIAN II	1.000	1.000	
050303318	FINANCIAL ANALYST II	1.000	1.000	
TOTAL FOR LOC/DIV 05030 - CASH MANAGEMENT:		2.500	2.000	.500
Div/Loc: 05040 - UTIL BILLING & SERV - ADMIN				
050400920	BILLING SERVICES MANAGER	1.000	1.000	
050403316	FINANCIAL ANALYST I	0.000	1.000	(1.000)
TOTAL FOR LOC/DIV 05040 - UTIL BILLING & SERV - ADMIN:		1.000	2.000	(1.000)
Div/Loc: 05041 - UTIL BILLING & SRV-FIELD SRV				
050413310	FINANCE SUPERVISOR	1.000	1.000	
050414540	METER READER	4.500	2.500	2.000
050414534	METER SERVICE WORKER	2.000	1.000	1.000
050417200	SR METER SERVICE WORKER	1.000	1.000	
05041B484	METER READER	0.000	0.750	(.750)
TOTAL FOR LOC/DIV 05041 - UTIL BILLING & SRV-FIELD SRV:		8.500	6.250	2.250

**Position Allocation/Staffing Report
by Department and Location ("Division")**

PCN	Position Title	Allocated	Staffed	(Over)/ Under Staffed Variance
Div/Loc: 05042 - UTIL BILLING & SRV - BILLING				
050423326	FINANCE TECHNICIAN II	4.000	3.000	1.000
050423318	FINANCIAL ANALYST II	1.000	0.000	1.000
050427147	SR FINANCE TECHNICIAN	2.000	2.000	
TOTAL FOR LOC/DIV 05042 - UTIL BILLING & SRV - BILLING:		7.000	5.000	2.000
Div/Loc: 05043 - UTIL BILLING & SRV-SERVICES				
050433335	FINANCE CLERK II	12.750	9.750	3.000
050433310	FINANCE SUPERVISOR	1.000	1.000	
050433326	FINANCE TECHNICIAN II	1.000	1.000	
050437146	SR FINANCE CLERK	1.000	0.000	1.000
050433334	FINANCE CLERK I	0.000	1.500	(1.500)
05043B446	FINANCE CLERK II	0.000	2.500	(2.500)
TOTAL FOR LOC/DIV 05043 - UTIL BILLING & SRV-SERVICES:		15.750	15.750	
Div/Loc: 05050 - GEN ACCT - ADMINISTRATION				
050500040	ACCOUNTANT II	2.000	1.000	1.000
050500043	ACCOUNTING SUPERVISOR	1.000	0.000	1.000
050501370	CONTROLLER	1.000	1.000	
050503318	FINANCIAL ANALYST II	2.000	2.000	
05050B401	ACCOUNTANT II	0.000	1.000	(1.000)
05050B701	ACCOUNTING SUPERVISOR	0.000	1.000	(1.000)
TOTAL FOR LOC/DIV 05050 - GEN ACCT - ADMINISTRATION:		6.000	6.000	
TOTAL FOR DEPARTMENT 41 - FINANCE:		60.725	52.725	8.000
Department: 42 HUMAN RESOURCES				
Div/Loc: 03100 - HUMAN RESOURCES				
031000071	ADMINISTRATIVE ASSISTANT (C)	1.000	0.000	1.000
031000484	ASST HUMAN RESOURCES DIRECTOR	1.000	1.000	
031003594	HUMAN RESOURCES ANALYST I	0.000	2.000	(2.000)
031003596	HUMAN RESOURCES ANALYST II	2.000	0.000	2.000
031003598	HUMAN RESOURCES DIRECTOR	1.000	1.000	
031003599	HUMAN RESOURCES MANAGER	1.000	1.000	
031005235	HUMAN RESOURCES TECH (C)	5.000	2.000	3.000
031007178	SR HUMAN RESOURCES TECH (C)	1.000	1.000	
03100B102	HUMAN RESOURCES TECH (C)	0.000	2.000	(2.000)
TOTAL FOR LOC/DIV 03100 - HUMAN RESOURCES:		12.000	10.000	2.000
Div/Loc: 03110 - RISK MGMT - ADMINISTRATION				
031105235	HUMAN RESOURCES TECH (C)	1.000	0.000	1.000
031106450	RISK MANAGER	1.000	1.000	
031107178	SR HUMAN RESOURCES TECH (C)	1.000	1.000	
03110B102	HUMAN RESOURCES TECH (C)	0.000	1.000	(1.000)
TOTAL FOR LOC/DIV 03110 - RISK MGMT - ADMINISTRATION:		3.000	3.000	
TOTAL FOR DEPARTMENT 42 - HUMAN RESOURCES:		15.000	13.000	2.000
Department: 43 INFORMATION TECHNOLOGY				
Div/Loc: 03130 - IT-STRATEGIC PLAN/DIGITAL COM				
031301362	BUSINESS SYSTEMS ANALYST II	2.000	1.000	1.000
031301180	CHIEF INFORMATION OFFICER	1.000	1.000	
031303625	INFO SECURITY ADMINISTRATOR	1.000	1.000	
031303616	IT PLANNING & POLICY TECH	1.000	0.000	1.000

**Position Allocation/Staffing Report
by Department and Location ("Division")**

PCN	Position Title	Allocated	Staffed	(Over)/ Under Staffed Variance
031303602	IT PROGRAM MANAGER	1.000	1.000	
031307130	SR BUSINESS SYSTEMS ANALYST	1.000	1.000	
03130B414	BUSINESS SYSTEMS ANALYST I	0.000	1.000	(1.000)
03130B469	IT PLANNING & POLICY TECH	0.000	1.000	(1.000)
TOTAL FOR LOC/DIV 03130 - IT-STRATEGIC PLAN/DIGITAL COM:		7.000	7.000	
Div/Loc: 03131 - IT-DATABASE AND CLOUD				
031313794	IT ANALYST II	1.000	1.000	
031313601	IT DIVISION MANAGER	1.000	2.000	(1.000)
031317145	SR DATABASE ANALYST	1.000	1.000	
TOTAL FOR LOC/DIV 03131 - IT-DATABASE AND CLOUD:		3.000	4.000	(1.000)
Div/Loc: 03132 - IT-NETWORK INFRASTRUCTURE				
031323794	IT ANALYST II	6.000	5.000	1.000
031323602	IT PROGRAM MANAGER	1.000	1.000	
031327149	SR IT TECHNICIAN	1.000	1.000	
031323793	IT ANALYST I	0.000	1.000	(1.000)
TOTAL FOR LOC/DIV 03132 - IT-NETWORK INFRASTRUCTURE:		8.000	8.000	
Div/Loc: 03133 - IT-BUSINESS SOLUTIONS				
031331362	BUSINESS SYSTEMS ANALYST II	4.000	3.000	1.000
031333602	IT PROGRAM MANAGER	1.000	1.000	
031337130	SR BUSINESS SYSTEMS ANALYST	1.000	1.000	
03133B415	BUSINESS SYSTEMS ANALYST II	0.000	1.000	(1.000)
TOTAL FOR LOC/DIV 03133 - IT-BUSINESS SOLUTIONS:		6.000	6.000	
Div/Loc: 03134 - IT-GIS ANALYTICS				
031343794	IT ANALYST II	2.000	2.000	
031343602	IT PROGRAM MANAGER	1.000	1.000	
031347130	SR BUSINESS SYSTEMS ANALYST	1.000	1.000	
TOTAL FOR LOC/DIV 03134 - IT-GIS ANALYTICS:		4.000	4.000	
Div/Loc: 03135 - IT-CLIENT SERVICES				
031353601	IT DIVISION MANAGER	1.000	0.000	1.000
031353618	IT TECHNICIAN II	3.000	1.000	2.000
031357194	SR IT ANALYST	1.000	0.000	1.000
031357149	SR IT TECHNICIAN	2.000	2.000	
03135B471	IT TECHNICIAN II	0.000	1.000	(1.000)
03135B828	SR IT ANALYST	0.000	1.000	(1.000)
TOTAL FOR LOC/DIV 03135 - IT-CLIENT SERVICES:		7.000	5.000	2.000
Div/Loc: 03136 - IT-ENTERPRISE SOLUTIONS				
031361362	BUSINESS SYSTEMS ANALYST II	3.000	2.000	1.000
031363602	IT PROGRAM MANAGER	1.000	1.000	
031367130	SR BUSINESS SYSTEMS ANALYST	1.000	1.000	
03136B415	BUSINESS SYSTEMS ANALYST II	0.000	1.000	(1.000)
TOTAL FOR LOC/DIV 03136 - IT-ENTERPRISE SOLUTIONS:		5.000	5.000	
TOTAL FOR DEPARTMENT 43 - INFORMATION TECHNOLOGY:		40.000	39.000	1.000
Department: 44 CITY CLERK				
Div/Loc: 03200 - CITY CLERK - ADMINISTRATION				
032000250	ASST CITY CLERK	1.000	1.000	
032001220	CITY CLERK	1.000	1.000	
032001227	CITY CLERK TECHNICIAN II	2.000	2.000	

**Position Allocation/Staffing Report
by Department and Location ("Division")**

PCN	Position Title	Allocated	Staffed	(Over)/ Under Staffed Variance
032001665	DEPUTY CITY CLERK II	3.500	1.000	2.500
03200B432	DEPUTY CITY CLERK I	0.000	2.000	(2.000)
TOTAL FOR LOC/DIV 03200 - CITY CLERK - ADMINISTRATION:		7.500	7.000	.500
TOTAL FOR DEPARTMENT 44 - CITY CLERK:		7.500	7.000	.500
Department: 45 CENTRAL SERVICES				
Div/Loc: 03300 - CENTRAL SERV - ADMINISTRATION				
033000050	ADMIN ANALYST II	1.000	1.000	
033000071	ADMINISTRATIVE ASSISTANT (C)	1.000	1.000	
033001125	CENTRAL SERVICES DIRECTOR	1.000	1.000	
TOTAL FOR LOC/DIV 03300 - CENTRAL SERV - ADMINISTRATION:		3.000	3.000	
Div/Loc: 03311 - PURCHASING				
033110084	ADMIN TECHNICIAN	1.000	1.000	
033111060	BUYER II	3.000	1.000	2.000
033115652	PURCHASING & WAREHOUSE MANAGER	1.000	1.000	
033117139	SENIOR BUYER	1.000	1.000	
03311B416	BUYER I	0.000	3.000	(3.000)
TOTAL FOR LOC/DIV 03311 - PURCHASING:		6.000	7.000	(1.000)
Div/Loc: 03312 - CENTRAL STORES				
033121450	COURIER	1.000	1.000	
033127203	SR WAREHOUSE WORKER	1.000	1.000	
033128952	WAREHOUSE WORKER II	1.000	1.000	
TOTAL FOR LOC/DIV 03312 - CENTRAL STORES:		3.000	3.000	
Div/Loc: 03321 - AUTOMOTIVE SERVICES				
033212565	EQUIPMENT MAINT. SUPERVISOR	1.000	1.000	
033212560	EQUIPMENT SERVICEWORKER	4.000	3.000	1.000
033213392	FLEET MANAGER	1.000	1.000	
033214501	MECHANIC II	8.000	7.000	1.000
033214957	OFFICE ASSISTANT II	1.000	1.000	
033217189	SR MECHANIC	2.000	2.000	
033218938	VEHICLE MAINT PARTS BUYER	1.000	0.000	1.000
033218940	VEHICLE MAINT SERVICEWRITER	1.000	1.000	
033218952	WAREHOUSE WORKER II	1.000	1.000	
03321B444	EQUIPMENT SERVICEWORKER	0.000	1.000	(1.000)
03321B482	MECHANIC I	0.000	1.000	(1.000)
03321B530	VEHICLE MAINT PARTS BUYER	0.000	1.000	(1.000)
TOTAL FOR LOC/DIV 03321 - AUTOMOTIVE SERVICES:		20.000	20.000	
Div/Loc: 03322 - AUTO REPLACEMENT				
033223319	FLEET MANAGEMENT TECHNICIAN	1.000	1.000	
TOTAL FOR LOC/DIV 03322 - AUTO REPLACEMENT:		1.000	1.000	
Div/Loc: 03340 - BUILDING MAINTENANCE				
033409425	BLDG MAINTENANCE AIDE	1.000	0.000	1.000
033401032	BLDG MAINTENANCE WORKER II	4.000	3.000	1.000
033403395	FACILITIES MANAGER	1.000	1.000	
033404957	OFFICE ASSISTANT II	0.750	0.662	.087
033407119	SR BUILDING MAINTENANCE WORKER	2.000	2.000	
03340B411	BLDG MAINTENANCE WORKER II	0.000	1.000	(1.000)
03340B549	BLDG MAINTENANCE AIDE	0.000	1.000	(1.000)

**Position Allocation/Staffing Report
by Department and Location ("Division")**

PCN	Position Title	Allocated	Staffed	(Over)/ Under Staffed Variance
TOTAL FOR LOC/DIV 03340 - BUILDING MAINTENANCE:		8.750	8.662	.087
Div/Loc: 03341 - CUSTODIAL SERVICES				
033411485	CUSTODIAN	5.000	3.000	2.000
033417144	SR CUSTODIAN	1.000	1.000	
03341B427	CUSTODIAN	0.000	1.000	(1.000)
TOTAL FOR LOC/DIV 03341 - CUSTODIAL SERVICES:		6.000	5.000	1.000
Div/Loc: 03350 - FACILITY REHAB OPERATIONS				
033505560	PROJECT COORDINATOR	1.000	1.000	
TOTAL FOR LOC/DIV 03350 - FACILITY REHAB OPERATIONS:		1.000	1.000	
TOTAL FOR DEPARTMENT 45 - CENTRAL SERVICES:		48.750	48.662	.087
Department: 50 POLICE				
Div/Loc: 05500 - POLICE - ADMINISTRATION				
055000050	ADMIN ANALYST II	1.000	1.000	
055000071	ADMINISTRATIVE ASSISTANT (C)	1.000	1.000	
055000510	ASSISTANT POLICE CHIEF	1.000	1.000	
055005400	POLICE CAPTAIN	2.000	2.000	
055005410	POLICE CHIEF	1.000	1.000	
055005420	POLICE LIEUTENANT	1.000	1.000	
055005430	POLICE OFFICER	1.000	1.000	
055005440	POLICE RECORDS CLERK II	1.000	1.000	
055005470	POLICE SERGEANT	1.000	1.000	
TOTAL FOR LOC/DIV 05500 - POLICE - ADMINISTRATION:		10.000	10.000	
Div/Loc: 05511 - RECORDS-PROPERTY				
055115434	POLICE PROP & EVIDENCE CLRK II	3.000	2.000	1.000
055115429	POLICE PROPERTY & EVIDENCE SUP	1.000	1.000	
055115435	POLICE RECORDS CLERK I	0.000	1.000	(1.000)
055115440	POLICE RECORDS CLERK II	8.000	6.000	2.000
055115494	POLICE SCENE TECHNICIAN II	4.000	2.000	2.000
055115489	POLICE SERVICES ADMINISTRATOR	1.000	1.000	
055115748	RECORDS SUPERVISOR	1.000	1.000	
055115492	POLICE SCENE TECHNICIAN I	0.000	1.000	(1.000)
05511B926	POLICE PROP & EVIDENCE CLRK I	0.000	1.000	(1.000)
05511B929	POLICE RECORDS CLERK I	0.000	1.000	(1.000)
TOTAL FOR LOC/DIV 05511 - RECORDS-PROPERTY:		18.000	17.000	1.000
Div/Loc: 05513 - POLICE COMMUNICATIONS				
055131430	COMMUNICATIONS SUPERVISOR	3.000	3.000	
055131700	DISPATCHER II	19.500	15.500	4.000
055135489	POLICE SERVICES ADMINISTRATOR	1.000	1.000	
05513B924	DISPATCHER II	0.000	2.000	(2.000)
TOTAL FOR LOC/DIV 05513 - POLICE COMMUNICATIONS:		23.500	21.500	2.000
Div/Loc: 05514 - COMMUNITY SERVICES				
055141645	DEPT PUBLIC INFO OFFICER	1.000	1.000	
055145430	POLICE OFFICER	4.000	4.000	
055145470	POLICE SERGEANT	1.000	1.000	
055145654	PUB SAFETY OUTREACH & COMM REL	1.000	1.000	
055145657	PUBLIC SAFETY PROGRAM COORD	1.000	1.000	
TOTAL FOR LOC/DIV 05514 - COMMUNITY SERVICES:		8.000	8.000	

**Position Allocation/Staffing Report
by Department and Location ("Division")**

PCN	Position Title	Allocated	Staffed	(Over)/ Under Staffed Variance
Div/Loc: 05515 - SOCIAL SERVICES UNIT				
055155430	POLICE OFFICER	6.000	5.000	1.000
055155470	POLICE SERGEANT	1.000	1.000	
055155485	POLICE SOCIAL SVCS ADMINSTR	1.000	1.000	
TOTAL FOR LOC/DIV 05515 - SOCIAL SERVICES UNIT:		8.000	7.000	1.000
Div/Loc: 05531 - PATROL				
055311380	COMMUNITY SVCS OFFICER II	6.000	2.000	4.000
055315420	POLICE LIEUTENANT	4.000	4.000	
055315430	POLICE OFFICER	71.000	61.000	10.000
055315470	POLICE SERGEANT	8.000	8.000	
055315710	RANGEMASTER	1.000	1.000	
05531B917	COMMUNITY SVCS OFFICER I	0.000	2.000	(2.000)
05531B918	COMMUNITY SVCS OFFICER II	0.000	1.000	(1.000)
05531B925	POLICE OFFICER TRAINEE	0.000	4.000	(4.000)
05531B938	POLICE OFFICER	0.000	4.000	(4.000)
TOTAL FOR LOC/DIV 05531 - PATROL:		90.000	87.000	3.000
Div/Loc: 05532 - INVESTIGATIONS				
055321380	COMMUNITY SVCS OFFICER II	2.000	2.000	
055321475	CRIME ANALYST	2.000	2.000	
055325420	POLICE LIEUTENANT	1.000	1.000	
055325430	POLICE OFFICER	17.000	15.000	2.000
055325440	POLICE RECORDS CLERK II	2.000	0.000	2.000
055325470	POLICE SERGEANT	2.000	2.000	
05532B929	POLICE RECORDS CLERK I	0.000	1.000	(1.000)
TOTAL FOR LOC/DIV 05532 - INVESTIGATIONS:		26.000	23.000	3.000
Div/Loc: 05533 - ANIMAL CONTROL				
055330100	ANIMAL CONTROL OFFICER	2.000	2.000	
055330110	ANIMAL CONTROL SUPERVISOR	1.000	1.000	
TOTAL FOR LOC/DIV 05533 - ANIMAL CONTROL:		3.000	3.000	
Div/Loc: 05535 - POLICE TRAFFIC				
055351380	COMMUNITY SVCS OFFICER II	2.000	2.000	
055355420	POLICE LIEUTENANT	1.000	1.000	
055355430	POLICE OFFICER	6.000	6.000	
055355470	POLICE SERGEANT	1.000	1.000	
TOTAL FOR LOC/DIV 05535 - POLICE TRAFFIC:		10.000	10.000	
TOTAL FOR DEPARTMENT 50 - POLICE:		196.500	186.500	10.000
Department: 60 FIRE				
Div/Loc: 06000 - FIRE - ADMINISTRATION				
060000050	ADMIN ANALYST II	1.000	1.000	
060000071	ADMINISTRATIVE ASSISTANT (C)	1.000	1.000	
060003330	FIRE CHIEF	1.000	1.000	
TOTAL FOR LOC/DIV 06000 - FIRE - ADMINISTRATION:		3.000	3.000	
Div/Loc: 06011 - FIRE PREVENTION				
060110084	ADMINISTRATIVE TECHNICIAN	1.000	1.000	
060111645	DEPT PUBLIC INFO OFFICER	1.000	1.000	
060113377	FIRE & ENVIR SAFETY INSPEC II	2.000	2.000	
060113332	FIRE DIVISION CHIEF	1.000	1.000	
060113382	FIRE INSPECTION SUPERVISOR	2.000	2.000	

**Position Allocation/Staffing Report
by Department and Location ("Division")**

PCN	Position Title	Allocated	Staffed	(Over)/ Under Staffed Variance
060113385	FIRE INSPECTOR II	1.000	1.000	
060113454	HAZARDOUS MATERIALS INSPECTOR	1.000	0.000	1.000
060114957	OFFICE ASSISTANT II	1.000	0.000	1.000
06011B490	OFFICE ASSISTANT II	0.000	1.000	(1.000)
TOTAL FOR LOC/DIV 06011 - FIRE PREVENTION:		10.000	9.000	1.000
Div/Loc: 06021 - FIRE OPERATIONS				
060210480	ASST FIRE CHIEF	1.000	1.000	
060213391	FIRE BATTALION CHIEF (8HR)	1.000	1.000	
060210905	FIRE BATTALION CHIEF	3.000	3.000	
060213320	FIRE CAPTAIN	30.000	30.000	
060213340	FIRE ENGINEER	30.000	30.000	
060213355	FIREFIGHTER PARAMEDIC II	36.000	22.000	14.000
060213353	FIREFIGHTER PARAMEDIC I	0.000	5.000	(5.000)
TOTAL FOR LOC/DIV 06021 - FIRE OPERATIONS:		101.000	92.000	9.000
Div/Loc: 06022 - FIRE TRAINING				
060222415	EMS QUAL ASSURANCE COORDINATOR	1.000	0.000	1.000
060223391	FIRE BATTALION CHIEF (8HR)	1.000	1.000	
060223332	FIRE DIVISION CHIEF	1.000	1.000	
06022B755	EMS QUAL ASSURANCE COORDINATOR	0.000	1.000	(1.000)
TOTAL FOR LOC/DIV 06022 - FIRE TRAINING:		3.000	3.000	
Div/Loc: 06025 - FIRE LOGISTICS				
060250480	ASST FIRE CHIEF	1.000	1.000	
060253412	GIS ANALYST II	1.000	1.000	
TOTAL FOR LOC/DIV 06025 - FIRE LOGISTICS:		2.000	2.000	
TOTAL FOR DEPARTMENT 60 - FIRE:		119.000	109.000	10.000

Department: 71 PARKS AND RECREATION

Div/Loc: 08500 - PARKS & REC - ADMINISTRATION

085000084	ADMIN TECHNICIAN	1.000	0.000	1.000
085000050	ADMINISTRATIVE ANALYST II	1.000	1.000	
085000071	ADMINISTRATIVE ASSISTANT (C)	1.000	1.000	
085004517	MARKET & COMMUNICATIONS ANA II	1.000	1.000	
085005010	PARKS,REC & LIB BUS ADMINISTR	1.000	1.000	
085005082	PARKS,REC & LIBRARIES DIRECTOR	1.000	1.000	
08500B402	ADMINISTRATIVE TECHNICIAN	0.000	1.000	(1.000)
TOTAL FOR LOC/DIV 08500 - PARKS & REC - ADMINISTRATION:		6.000	6.000	

Div/Loc: 08501 - PARK DEVELOPMENT

085015022	PARK DEVELOPMENT ANALYST II	2.000	1.000	1.000
085015024	PARK PLANNING & DEV SUPERINTEN	1.000	1.000	
085017192	SR PARKS MAINTENANCE WORKER	1.000	1.000	
TOTAL FOR LOC/DIV 08501 - PARK DEVELOPMENT:		4.000	3.000	1.000

Div/Loc: 08505 - RECREATION STAFFING

085051401	COMMUNITY RELATIONS ANALYST	1.000	1.000	
085054957	OFFICE ASSISTANT II	4.000	1.000	3.000
085056122	RECREATION COORDINATOR II	6.000	5.000	1.000
085056125	RECREATION MANAGER	1.000	1.000	
085056145	RECREATION SUPERINTENDENT	3.000	3.000	
085056147	RECREATION SUPERVISOR	3.000	3.000	
085054956	OFFICE ASSISTANT I	0.000	1.000	(1.000)

**Position Allocation/Staffing Report
by Department and Location ("Division")**

PCN	Position Title	Allocated	Staffed	(Over)/ Under Staffed Variance
08505B490	OFFICE ASSISTANT II	0.000	2.000	(2.000)
08505B502	RECREATION COORDINATOR II	0.000	1.000	(1.000)
TOTAL FOR LOC/DIV 08505 - RECREATION STAFFING:		18.000	18.000	
Div/Loc: 08521 - MAIDU MUSEUM & HISTORIC SITE				
085213740	INTERPRETIVE SRVCS SUPERVISOR	1.000	1.000	
085218304	RECREATION LEADER	1.000	0.000	1.000
08521B462	INTERPRETIVE SRVCS SPECIAL II	0.000	1.000	(1.000)
TOTAL FOR LOC/DIV 08521 - MAIDU MUSEUM & HISTORIC SITE:		2.000	2.000	
Div/Loc: 08530 - AQUATICS				
085305080	PARKS MAINTENANCE WORKER II	1.000	1.000	
085308304	RECREATION LEADER	1.000	0.000	1.000
08530B552	RECREATION LEADER	0.000	1.000	(1.000)
TOTAL FOR LOC/DIV 08530 - AQUATICS:		2.000	2.000	
Div/Loc: 08541 - ADVENTURE CLUBS				
085410084	ADMIN TECHNICIAN	1.000	1.000	
085410376	ASSISTANT CHILD CARE SITE COOR	2.000	2.000	
085411225	CHILD CARE SITE COORDINATOR	14.000	12.000	2.000
085414957	OFFICE ASSISTANT II	1.000	1.000	
085416147	RECREATION SUPERVISOR	3.000	1.000	2.000
08541B418	CHILD CARE SITE COORDINATOR	0.000	1.000	(1.000)
08541B815	RECREATION SUPERVISOR	0.000	2.000	(2.000)
TOTAL FOR LOC/DIV 08541 - ADVENTURE CLUBS:		21.000	20.000	1.000
Div/Loc: 08546 - CDE-CHILD DEVELOPMENT				
085461225	CHILD CARE SITE COORDINATOR	4.000	2.000	2.000
TOTAL FOR LOC/DIV 08546 - CDE-CHILD DEVELOPMENT:		4.000	2.000	2.000
Div/Loc: 08550 - PARK OPERATIONS - ADMIN				
085504957	OFFICE ASSISTANT II	1.000	1.000	
085509429	PARKS MANAGER	1.000	0.000	1.000
085505090	PARKS SUPERINTENDENT	1.000	1.000	
085505069	PARKS SUPERVISOR	3.000	3.000	
085505045	PARKS, REC, & LIBRARIES TECH	1.000	1.000	
TOTAL FOR LOC/DIV 08550 - PARK OPERATIONS - ADMIN:		7.000	6.000	1.000
Div/Loc: 08551 - OPEN SPACE/TREE MAINTENANCE				
085518300	ARBORIST TECHNICIAN	1.000	0.000	1.000
085514872	NATURAL RESOURCES WORKER II	1.000	0.000	1.000
085514960	OPEN SPACE SUPERINTENDENT	1.000	1.000	
085517154	SR NATURAL RESOURCES WORKER	1.000	1.000	
085518310	TREE TRIMMER	1.000	1.000	
085518762	URBAN FORESTER	1.000	1.000	
TOTAL FOR LOC/DIV 08551 - OPEN SPACE/TREE MAINTENANCE:		6.000	4.000	2.000
Div/Loc: 08555 - PARKS - MAINTENANCE				
085558302	AQUATICS MAINTENANCE TECH	1.000	1.000	
085555075	IRRIGATION TECHNICIAN	1.000	1.000	
085555070	PARKS MAINTENANCE WORKER I	0.000	1.000	(1.000)
085555080	PARKS MAINTENANCE WORKER II	17.000	15.000	2.000
085557192	SR PARKS MAINTENANCE WORKER	9.000	8.000	1.000
08555B491	PARKS MAINTENANCE WORKER I	0.000	1.000	(1.000)
TOTAL FOR LOC/DIV 08555 - PARKS - MAINTENANCE:		28.000	27.000	1.000

**Position Allocation/Staffing Report
by Department and Location ("Division")**

PCN	Position Title	Allocated	Staffed	(Over)/ Under Staffed Variance
TOTAL FOR DEPARTMENT 71 - PARKS AND RECREATION:		98.000	90.000	8.000
Department: 72 LIBRARY				
Div/Loc: 06500 - LIBRARY - ADMIN/TECH SERVICES				
065000084	ADMINISTRATIVE TECHNICIAN	1.000	0.000	1.000
065001224	CITY LIBRARIAN	1.000	1.000	
065004152	LIBRARIAN II	6.500	5.500	1.000
065004210	LIBRARY ASSISTANT II	7.000	4.000	3.000
065004246	LIBRARY SUPERVISOR	4.000	4.000	
065004250	LIBRARY TECHNICIAN	5.000	5.000	
065004151	LIBRARIAN I	0.000	1.000	(1.000)
06500B478	LIBRARY ASSISTANT II	0.000	2.000	(2.000)
TOTAL FOR LOC/DIV 06500 - LIBRARY - ADMIN/TECH SERVICES:		24.500	22.500	2.000
TOTAL FOR DEPARTMENT 72 - LIBRARY:		24.500	22.500	2.000
TOTAL FOR DEPARTMENT 80 - DEVELOPMENT AND OPERATIONS:		0.000	0.000	
TOTAL FOR DEPARTMENT 82 - PLANNING,REDEVELOPMENT,HOUSING:		0.000	0.000	
Department: 83 PUBLIC WORKS				
Div/Loc: 08300 - PUBLIC WORKS - ADMINISTRATION				
083000071	ADMINISTRATIVE ASSISTANT (C)	1.000	1.000	
083005635	PUBLIC WORKS DIRECTOR	1.000	1.000	
TOTAL FOR LOC/DIV 08300 - PUBLIC WORKS - ADMINISTRATION:		2.000	2.000	
Div/Loc: 08320 - ENGINEERING				
083200084	ADMIN TECHNICIAN	1.000	1.000	
083200820	ASSOC ENGINEER	3.000	3.000	
083200338	ASST ENGINEER	7.000	8.000	(1.000)
083205514	PRINCIPAL ENGINEER	1.000	1.000	
083207142	SR ENGINEER	3.000	2.000	1.000
08320B826	SR ENGINEER	0.000	1.000	(1.000)
TOTAL FOR LOC/DIV 08320 - ENGINEERING:		15.000	16.000	(1.000)
Div/Loc: 08335 - TRAFFIC SIGNALS				
083352380	ELECTRONICS TECHNICIAN I	0.000	2.000	(2.000)
083352385	ELECTRONICS TECHNICIAN II	5.000	2.000	3.000
083355519	PREVENTATIVE MAINT SUPERVISOR	1.000	1.000	
083357170	SR ELECTRONIC TECH	1.000	1.000	
083352376	TRAFFIC SIGNAL MAINT WKR II	1.000	0.000	1.000
083352375	TRAFFIC SIGNAL MAINT WKR I	0.000	1.000	(1.000)
TOTAL FOR LOC/DIV 08335 - TRAFFIC SIGNALS:		8.000	7.000	1.000
Div/Loc: 08340 - STREETS - ADMINISTRATION				
083400084	ADMINISTRATIVE TECHNICIAN	1.000	1.000	
083404957	OFFICE ASSISTANT II	1.000	1.000	
083407522	STREET MAINTENANCE SUPERVISOR	3.000	2.000	1.000
083407520	STREET MAINTENANCE SUPT	1.000	1.000	
TOTAL FOR LOC/DIV 08340 - STREETS - ADMINISTRATION:		6.000	5.000	1.000
Div/Loc: 08342 - STREET DRAINAGE				
083427187	SR STREET MAINTENANCE WORKER	1.000	1.000	

**Position Allocation/Staffing Report
by Department and Location ("Division")**

PCN	Position Title	Allocated	Staffed	(Over)/ Under Staffed Variance
083427530	STREET MAINTENANCE WORKER II	2.000	1.000	1.000
	TOTAL FOR LOC/DIV 08342 - STREET DRAINAGE:	3.000	2.000	1.000
Div/Loc: 08343 - PAVING				
083431350	ENGINEERING TECHNICIAN II	1.000	1.000	
083437187	SR STREET MAINTENANCE WORKER	2.000	2.000	
083437530	STREET MAINTENANCE WORKER II	11.000	8.000	3.000
08343B526	STREET MAINTENANCE WORKER I	0.000	3.000	(3.000)
	TOTAL FOR LOC/DIV 08343 - PAVING:	14.000	14.000	
Div/Loc: 08344 - STREET SIGNS				
083447187	SR STREET MAINTENANCE WORKER	1.000	1.000	
083447530	STREET MAINTENANCE WORKER II	1.000	1.000	
08344B526	STREET MAINTENANCE WORKER I	0.000	1.000	(1.000)
	TOTAL FOR LOC/DIV 08344 - STREET SIGNS:	2.000	3.000	(1.000)
Div/Loc: 08345 - STREET PAINT				
083457187	SR STREET MAINTENANCE WORKER	1.000	1.000	
083457530	STREET MAINTENANCE WORKER II	1.000	0.000	1.000
	TOTAL FOR LOC/DIV 08345 - STREET PAINT:	2.000	1.000	1.000
Div/Loc: 08348 - STREET SWEEPING				
083487187	SR STREET MAINTENANCE WORKER	1.000	0.000	1.000
083487530	STREET MAINTENANCE WORKER II	2.000	0.000	2.000
083487540	STREET SWEEPER OPERATOR	4.000	3.000	1.000
08348B526	STREET MAINTENANCE WORKER I	0.000	1.000	(1.000)
	TOTAL FOR LOC/DIV 08348 - STREET SWEEPING:	7.000	4.000	3.000
Div/Loc: 08350 - TRANSPORTATION-ADMIN				
083500084	ADMIN TECHNICIAN	1.000	1.000	
083500088	ALTERNATIVE TRANSP ANALYST II	1.000	1.000	
083500090	ALTERNATIVE TRANSP MGR	1.000	1.000	
083503318	FINANCIAL ANALYST II	1.000	0.000	1.000
083504957	OFFICE ASSISTANT II	1.750	0.000	1.750
083503316	FINANCIAL ANALYST I	0.000	1.000	(1.000)
083504956	OFFICE ASSISTANT I	0.000	1.000	(1.000)
	TOTAL FOR LOC/DIV 08350 - TRANSPORTATION-ADMIN:	5.750	5.000	.750
Div/Loc: 08352 - TRANSPORTATION				
083520088	ALTERNATIVE TRANSP ANALYST II	1.750	1.750	
083520338	ASST ENGINEER	1.000	0.000	1.000
083524517	MARKET & COMMUNICATIONS ANA II	1.000	1.000	
083524957	OFFICE ASSISTANT II	1.000	0.750	.250
	TOTAL FOR LOC/DIV 08352 - TRANSPORTATION:	4.750	3.500	1.250
Div/Loc: 08354 - CTSA				
083541401	COMMUNITY RELATIONS ANALYST	0.500	0.000	.500
	TOTAL FOR LOC/DIV 08354 - CTSA:	0.500	0.000	.500
	TOTAL FOR DEPARTMENT 83 - PUBLIC WORKS:	70.000	62.500	7.500

Department: 84 ENVIRONMENTAL UTILITIES

Div/Loc: 08400 - ENV UTIL - ADMINISTRATION

084000071	ADMINISTRATIVE ASSISTANT (C)	1.000	1.000	
084001548	DATA MANAGEMENT SPECIALIST II	1.000	0.000	1.000

**Position Allocation/Staffing Report
by Department and Location ("Division")**

PCN	Position Title	Allocated	Staffed	(Over)/ Under Staffed Variance
084001645	DEPT PUBLIC INFO OFFICER	1.000	1.000	
084001684	ENVIRONMENTAL UTIL. DIRECTOR	1.000	1.000	
084002548	EU BUSINESS ADMINISTRATOR	1.000	0.000	1.000
084002547	EU RATE ANALYST II	3.000	3.000	
084004517	MARKETING & COMMUNIC ANLYST II	1.000	0.000	1.000
08400B428	DATA MANAGEMENT SPECIALIST I	0.000	1.000	(1.000)
08400B481	MARKETING & COMMUNIC ANLYST I	0.000	1.000	(1.000)
TOTAL FOR LOC/DIV 08400 - ENV UTIL - ADMINISTRATION:		9.000	8.000	1.000
Div/Loc: 08402 - EU ASSET MANAGEMENT				
084020084	ADMIN TECHNICIAN	1.000	1.000	
084025533	PREVENTATIVE MAINTENANCE COORD	1.000	1.000	
084025514	PRINCIPAL ENGINEER	1.000	0.000	1.000
TOTAL FOR LOC/DIV 08402 - EU ASSET MANAGEMENT:		3.000	2.000	1.000
Div/Loc: 08405 - ENV UTIL-ENGINEERING				
084050411	ASSISTANT EU DIRECTOR	1.000	1.000	
084050820	ASSOC ENGINEER	2.000	2.000	
084050338	ASST ENGINEER	2.000	2.000	
084051434	CONSTRUCTION INSPECTOR II	2.000	1.000	1.000
084051672	DEVELOPMENT TECHNICIAN II	1.000	1.000	
084051350	ENGINEERING TECHNICIAN II	1.000	0.000	1.000
084053412	GIS ANALYST II	3.000	1.000	2.000
084054509	MAPPING SUPERVISOR	1.000	0.000	1.000
084054957	OFFICE ASSISTANT II	1.000	0.000	1.000
084055514	PRINCIPAL ENGINEER	1.000	1.000	
084056500	SAFETY COORDINATOR	1.000	1.000	
084057121	SR CONSTRUCTION INSPECTOR	1.000	1.000	
084057142	SR ENGINEER	3.000	2.000	1.000
084053410	GIS ANALYST I	0.000	1.000	(1.000)
08405B425	CONSTRUCTION INSPECTOR II	0.000	1.000	(1.000)
08405B440	ENGINEERING TECHNICIAN I	0.000	1.000	(1.000)
08405B455	GIS ANALYST II	0.000	1.000	(1.000)
TOTAL FOR LOC/DIV 08405 - ENV UTIL-ENGINEERING:		20.000	17.000	3.000
Div/Loc: 08410 - SOLID WASTE - ADMINISTRATION				
084103335	FINANCE CLERK II	2.000	1.000	1.000
084104957	OFFICE ASSISTANT II	1.000	0.000	1.000
084106244	REFUSE & STORMWATER MANAGER	1.000	1.000	
084106231	REFUSE SUPERINTENDENT	1.000	1.000	
084107324	SOLID WASTE BILLING TECHNICIAN	1.000	1.000	
084103334	FINANCE CLERK I	0.000	1.000	(1.000)
TOTAL FOR LOC/DIV 08410 - SOLID WASTE - ADMINISTRATION:		6.000	5.000	1.000
Div/Loc: 08411 - RESIDENTIAL SOLID WASTE PICKUP				
084116235	REFUSE SUPERVISOR	1.000	1.000	
084116304	REFUSE TRUCK DRIVER II	12.000	10.000	2.000
084117129	SR REFUSE TRUCK DRIVER	2.000	2.000	
08411B505	REFUSE TRUCK DRIVER I	0.000	1.000	(1.000)
TOTAL FOR LOC/DIV 08411 - RESIDENTIAL SOLID WASTE PICKUP:		15.000	14.000	1.000
Div/Loc: 08412 - COMMERCIAL SOLID WASTE PICKUP				
084126235	REFUSE SUPERVISOR	1.000	1.000	
084126302	REFUSE TRUCK DRIVER I	0.000	1.000	(1.000)
084126304	REFUSE TRUCK DRIVER II	15.000	8.000	7.000

Position Allocation/Staffing Report
by Department and Location ("Division")

PCN	Position Title	Allocated	Staffed	(Over)/ Under Staffed Variance
084127129	SR REFUSE TRUCK DRIVER	2.000	2.000	
08412B505	REFUSE TRUCK DRIVER I	0.000	2.000	(2.000)
08412B506	REFUSE TRUCK DRIVER II	0.000	1.000	(1.000)
TOTAL FOR LOC/DIV 08412 - COMMERCIAL SOLID WASTE PICKUP:		18.000	15.000	3.000
Div/Loc: 08413 - SOLID WASTE MAINTENANCE				
084136226	REFUSE MAINT. WORKER II	4.000	2.000	2.000
084137129	SR REFUSE TRUCK DRIVER	1.000	1.000	
08413B503	REFUSE MAINT. WORKER I	0.000	2.000	(2.000)
TOTAL FOR LOC/DIV 08413 - SOLID WASTE MAINTENANCE:		5.000	5.000	
Div/Loc: 08415 - RECYCLING				
084156304	REFUSE TRUCK DRIVER II	3.000	3.000	
TOTAL FOR LOC/DIV 08415 - RECYCLING:		3.000	3.000	
Div/Loc: 08416 - GREEN WASTE PROGRAM				
084166304	REFUSE TRUCK DRIVER II	4.000	4.000	
084167129	SR REFUSE TRUCK DRIVER	1.000	1.000	
TOTAL FOR LOC/DIV 08416 - GREEN WASTE PROGRAM:		5.000	5.000	
Div/Loc: 08419 - ORGANIC WASTE PROGRAM				
084196150	RECYCLING & ORGANICS COORDNTR	1.000	1.000	
084196304	REFUSE TRUCK DRIVER II	1.000	1.000	
TOTAL FOR LOC/DIV 08419 - ORGANIC WASTE PROGRAM:		2.000	2.000	
Div/Loc: 08420 - WASTEWATER - ADMINISTRATION				
084205514	PRINCIPAL ENGINEER	1.000	1.000	
084207142	SR ENGINEER	1.000	1.000	
084209045	WSTWTR UTILITY MANAGER	1.000	1.000	
TOTAL FOR LOC/DIV 08420 - WASTEWATER - ADMINISTRATION:		3.000	3.000	
Div/Loc: 08421 - WATER TREATMENT/STORAGE				
084219175	WATER TRMT PLT CHIEF OPERATOR	1.000	1.000	
084219232	WATER TRMT PLT OPR GD I 8HR	1.000	0.000	1.000
084219230	WATER TRMT PLT OPR GRD III 24	4.000	4.000	
08421B537	WATER TRMT PLT OPR GD II 8HR	0.000	1.000	(1.000)
TOTAL FOR LOC/DIV 08421 - WATER TREATMENT/STORAGE:		6.000	6.000	
Div/Loc: 08422 - DRY CREEK WWTP				
084224957	OFFICE ASSISTANT II	1.000	1.000	
084229000	WSTWTR TRMT PLT OPR GD I	1.000	0.000	1.000
084229010	WSTWTR TRMT PLT OPR GD II	1.000	1.000	
084229020	WSTWTR TRMT PLT OPR GD III 24H	4.000	4.000	
084229030	WSTWTR TRMT PLT OPR IV	1.000	1.000	
08422B541	WSTWTR TRMT PLT OPR GD II	0.000	1.000	(1.000)
TOTAL FOR LOC/DIV 08422 - DRY CREEK WWTP:		8.000	8.000	
Div/Loc: 08424 - ENVIRONMENTAL UTIL-MAINTENANCE				
084242378	ELECTRONIC MAINT COORDINATOR	1.000	1.000	
084242385	ELECTRONICS TECHNICIAN II	4.000	4.000	
084244520	MATERIALS TECHNICIAN	1.000	1.000	
084245319	PLANT & EQUIPMENT MAINT WOR II	2.000	1.000	1.000
084245328	PLANT & EQUIPMENT MECHANIC II	5.000	4.000	1.000
084245402	PREDICTIVE MAINTENANCE TECH II	1.000	1.000	
084245519	PREVENTATIVE MAINT SUPERVISOR	1.000	1.000	
084245502	PREVENTATIVE MAINT TECH II	4.000	3.000	1.000

**Position Allocation/Staffing Report
by Department and Location ("Division")**

PCN	Position Title	Allocated	Staffed	(Over)/ Under Staffed Variance
084245533	PREVENTATIVE MAINTENANCE COORD	2.000	2.000	
084247020	SCADA SYSTEM TECHNICIAN	2.000	2.000	
084247205	SR PLANT & EQUIPMENT MECHANIC	1.000	1.000	
084247284	SR PREVENTATIVE MAINT TECH	2.000	2.000	
084245327	PLANT & EQUIPMENT MECHANIC I	0.000	1.000	(1.000)
08424B219	PLANT & EQUIPMENT MAINT WOR II	0.000	1.000	(1.000)
08424B226	PREVENTATIVE MAINT TECH II	0.000	1.000	(1.000)
TOTAL FOR LOC/DIV 08424 - ENVIRONMENTAL UTIL-MAINTENANCE:		26.000	26.000	
Div/Loc: 08425 - INDUSTRIAL TREATMENT				
084253604	INDUSTRIAL WASTE SPECIALIST	1.000	0.000	1.000
084253610	INDUSTRIAL WASTE TECHNICIAN	1.000	1.000	
TOTAL FOR LOC/DIV 08425 - INDUSTRIAL TREATMENT:		2.000	1.000	1.000
Div/Loc: 08426 - ENVIRONMENTAL TREATMENT LAB				
084261548	DATA MANAGEMENT SPECIALIST II	1.000	1.000	
084262541	EU COMPLIANCE ADMINISTRATOR	1.000	1.000	
084264020	LABORATORY TECHNICIAN II	4.000	4.000	
084269101	WATER QUALITY LAB SUPERVISOR	1.000	0.000	1.000
08426B837	WATER QUALITY LAB SUPERVISOR	0.000	1.000	(1.000)
TOTAL FOR LOC/DIV 08426 - ENVIRONMENTAL TREATMENT LAB:		7.000	7.000	
Div/Loc: 08427 - PLEASANT GROVE WWTP				
084274957	OFFICE ASSISTANT II	1.000	1.000	
084279040	WSTWTR TRMT PLT CHIEF OPERATOR	1.000	1.000	
084279025	WSTWTR TRMT PLT OPR GD III	4.000	3.000	1.000
TOTAL FOR LOC/DIV 08427 - PLEASANT GROVE WWTP:		6.000	5.000	1.000
Div/Loc: 08430 - WATER - ADMINISTRATION				
084309244	WATER UTILITY MANAGER	1.000	1.000	
TOTAL FOR LOC/DIV 08430 - WATER - ADMINISTRATION:		1.000	1.000	
Div/Loc: 08431 - WATER DISTRIBUTION				
084314957	OFFICE ASSISTANT II	3.000	3.000	
084317204	SR WATER DISTRIBUTION WORKER	4.000	4.000	
084319084	WATER DISTRIBUTION SUPERVISOR	2.000	2.000	
084319085	WATER DISTRIBUTION SUPT	1.000	1.000	
084319248	WATER DISTRIBUTION WORKER II	22.000	16.000	6.000
08431B252	WATER DISTRIBUTION WORKER I	0.000	2.000	(2.000)
08431B253	WATER DISTRIBUTION WORKER II	0.000	2.000	(2.000)
TOTAL FOR LOC/DIV 08431 - WATER DISTRIBUTION:		32.000	30.000	2.000
Div/Loc: 08432 - WASTEWATER COLLECTION				
084323610	INDUSTRIAL WASTE TECHNICIAN	1.000	1.000	
084324957	OFFICE ASSISTANT II	1.000	0.000	1.000
084327202	SR WSTWTR UTILITY MAINT WKR	4.000	4.000	
084328980	WSTWTR COLLECTION SUPT	1.000	1.000	
084328978	WSTWTR COLLECTION SUPV	1.000	1.000	
084329027	WSTWTR UTILITY MAINT WKR I	0.000	3.000	(3.000)
084329029	WSTWTR UTILITY MAINT WKR II	22.000	16.000	6.000
084324956	OFFICE ASSISTANT I	0.000	1.000	(1.000)
08432B254	WSTWTR UTILITY MAINT WKR I	0.000	3.000	(3.000)
TOTAL FOR LOC/DIV 08432 - WASTEWATER COLLECTION:		30.000	30.000	
Div/Loc: 08433 - WATER EFFICIENCY				
084330084	ADMIN TECHNICIAN	1.000	0.775	.225

**Position Allocation/Staffing Report
by Department and Location ("Division")**

PCN	Position Title	Allocated	Staffed	(Over)/ Under Staffed Variance
084334957	OFFICE ASSISTANT II	1.750	1.750	
084339047	WATER CONSERVATION ADMINSTR	1.000	1.000	
084339078	WATER CONSERVATION SPECIALIST	1.000	1.000	
084339049	WATER CONSERVATION WORKER I	0.000	3.000	(3.000)
084339051	WATER CONSERVATION WORKER II	4.000	1.000	3.000
TOTAL FOR LOC/DIV 08433 - WATER EFFICIENCY:		8.750	8.525	.225
Div/Loc: 08441 - RECYCLED WATER				
084417162	SR ENGINEERING TECHNICIAN	1.000	0.000	1.000
TOTAL FOR LOC/DIV 08441 - RECYCLED WATER:		1.000	0.000	1.000
Div/Loc: 08450 - STORM WATER MANAGEMENT PROGRAM				
084501350	ENGINEERING TECHNICIAN II	1.000	1.000	
084502544	ENVIRONMENTAL COMPL SPEC II	2.000	1.000	1.000
084507142	SR ENGINEER	1.000	1.000	
TOTAL FOR LOC/DIV 08450 - STORM WATER MANAGEMENT PROGRAM:		4.000	3.000	1.000
Div/Loc: 08527 - UTILITY EXPLORATION CENTER				
085273732	INTERPRETIVE SRVCS SPECIAL II	2.000	2.000	
085273740	INTERPRETIVE SRVCS SUPERVISOR	1.000	1.000	
085274517	MARKET & COMMUNICATIONS ANA II	1.000	1.000	
085273733	SR INTERPRETIVE SRVCS SPECIAL	1.000	0.000	1.000
TOTAL FOR LOC/DIV 08527 - UTILITY EXPLORATION CENTER:		5.000	4.000	1.000
TOTAL FOR DEPARTMENT 84 - ENVIRONMENTAL UTILITIES:		225.750	208.525	17.225

Department: 86 ROSEVILLE ELECTRIC

Div/Loc: 08600 - ELECTRIC - ADMINISTRATION

086000084	ADMIN TECHNICIAN	1.000	1.000	
086000071	ADMINISTRATIVE ASSISTANT (C)	1.000	1.000	
086005605	ASST ELEC UTIL DIR-FIN & ADMIN	1.000	0.000	1.000
086001548	DATA MANAGEMENT SPECIALIST II	1.000	1.000	
086001645	DEPT PUBLIC INFO OFFICER	1.000	1.000	
086001312	ELECTRIC BUSINESS ANALYST II	3.000	2.000	1.000
086002346	ELECTRIC RATES & FINANCIAL ADM	1.000	1.000	
086002358	ELECTRIC TECHNOLOGY SYST SUPV	1.000	1.000	
086002359	ELECTRIC TECHNOLOGY SYSTS TECH	3.000	2.000	1.000
086002320	ELECTRIC UTILITY DIRECTOR	1.000	1.000	
086004517	MARKET & COMMUNICATIONS ANA II	1.000	1.000	
086007128	SR ELECTRIC BUSINESS ANALYST	2.000	2.000	
08600B739	ELECTRIC BUSINESS ANALYST II	0.000	1.000	(1.000)
TOTAL FOR LOC/DIV 08600 - ELECTRIC - ADMINISTRATION:		17.000	15.000	2.000

Div/Loc: 08605 - ELEC REGULATORY-LEGISLATIVE SV

086050084	ADMIN TECHNICIAN	1.000	0.000	1.000
086050050	ADMINISTRATIVE ANALYST II	1.000	1.000	
086052335	ELECTRIC COMPLIANCE ANALYST	2.000	2.000	
086052348	ELECTRIC REG COMPL ADMINSTR	1.000	0.000	1.000
TOTAL FOR LOC/DIV 08605 - ELEC REGULATORY-LEGISLATIVE SV:		5.000	3.000	2.000

Div/Loc: 08611 - ELECTRIC ENGINEERING

086110084	ADMIN TECHNICIAN	2.000	1.000	1.000
086110395	ASSISTANT ELECTRIC UTILITY DIR	1.000	1.000	
086112330	ELECTRIC DRAFTING TECH II	2.000	2.000	
086112345	ELECTRIC ENGINEERING TECH II	4.000	2.000	2.000

**Position Allocation/Staffing Report
by Department and Location ("Division")**

PCN	Position Title	Allocated	Staffed	(Over)/ Under Staffed Variance
086112284	ELECTRIC ENGINEERING TECH SUPV	1.000	1.000	
086113412	GIS ANALYST II	1.000	0.000	1.000
086114957	OFFICE ASSISTANT II	1.000	1.000	
086115596	POWER ENGINEER II	4.000	3.000	1.000
086115505	POWER ENGINEERING MANAGER	1.000	1.000	
086117151	SR POWER ENGINEER	2.000	2.000	
086112340	ELECTRIC ENGINEERING TECH I	0.000	1.000	(1.000)
08611B454	GIS ANALYST I	0.000	1.000	(1.000)
08611B940	ASST ELEC UTIL DIR-RESOURCES	0.000	1.000	(1.000)
TOTAL FOR LOC/DIV 08611 - ELECTRIC ENGINEERING:		19.000	17.000	2.000

Div/Loc: 08614 - ELECT CONST & MAINTENANCE

086149250	ELEC UTILITY INSPECTION TECH	2.000	0.000	2.000
086140150	ELECTRIC APPRENTICE LINE TECH	0.000	2.000	(2.000)
086142280	ELECTRIC LINE CONST SUPERVISOR	2.000	0.000	2.000
086142285	ELECTRIC LINE TECH	15.000	9.000	6.000
086142286	ELECTRIC LINE TROUBLESHOOTER	3.000	3.000	
086142212	ELECTRIC MATERIALS TECH II	3.000	3.000	
086142338	ELECTRIC OPERATIONS MANAGER	1.000	1.000	
086142339	ELECTRIC OPERATIONS SUPERVISOR	2.000	1.000	1.000
086142254	ELECTRIC PREV DATA SYSTEM TECH	2.000	1.000	1.000
086142352	ELECTRIC SAFETY COORDINATOR	1.000	1.000	
086142319	ELECTRIC SUBSTATION SUPERVISOR	1.000	1.000	
086142350	ELECTRIC SYSTEM DISPATCHER	3.000	3.000	
086142360	ELECTRIC UTILITY TECHNICIAN I	0.000	2.000	(2.000)
086142362	ELECTRIC UTILITY TECHNICIAN II	17.000	12.000	5.000
086144957	OFFICE ASSISTANT II	1.000	1.000	
086147118	SR ELECTRIC LINE TECHNICIAN	5.000	5.000	
086147169	SR ELECTRIC MATERIALS TECH	1.000	1.000	
086147124	SR ELECTRIC METERING TECH	1.000	1.000	
086147126	SR ELECTRIC SUBSTATION TECH	3.000	3.000	
086147168	SR ELECTRIC SYSTEM DISPATCHER	1.000	1.000	
08614B200	ELECTRIC APPRENTICE LINE TECH	0.000	2.000	(2.000)
08614B213	ELECTRIC UTILITY TECHNICIAN I	0.000	1.000	(1.000)
08614B214	ELECTRIC UTILITY TECHNICIAN II	0.000	2.000	(2.000)
08614B256	ELEC UTIL INSPECTION TECH	0.000	1.000	(1.000)
TOTAL FOR LOC/DIV 08614 - ELECT CONST & MAINTENANCE:		64.000	57.000	7.000

Div/Loc: 08616 - ELECTRIC POWER PLANT

086162210	ELECTRIC MATERIALS TECH I	0.000	1.000	(1.000)
086162212	ELECTRIC MATERIALS TECH II	1.000	0.000	1.000
086162362	ELECTRIC UTILITY TECHNICIAN II	1.000	1.000	
086163608	INSTRUMENT & CONTROL TECH	2.000	2.000	
086164957	OFFICE ASSISTANT II	1.000	0.000	1.000
086165600	POWER GENERATION SUPERINTENDEN	1.000	1.000	
086165591	POWER PLANT ENGINEER II	1.000	1.000	
086165530	POWER PLANT OPS & MAINT SUPVS	2.000	2.000	
086165526	PWR PLNT MECHANIC	3.000	1.000	2.000
086165523	PWR PLNT OPERATOR/TECH II	8.000	8.000	
086165555	SR POWER PLANT ENGINEER	1.000	1.000	
086167152	SR POWER PLANT OPERATOR/TECH	4.000	4.000	
08616B232	POWER PLANT MECHANIC	0.000	2.000	(2.000)
TOTAL FOR LOC/DIV 08616 - ELECTRIC POWER PLANT:		25.000	24.000	1.000

Div/Loc: 08621 - POWER SUPPLY

**Position Allocation/Staffing Report
by Department and Location ("Division")**

PCN	Position Title	Allocated	Staffed	(Over)/ Under Staffed Variance
086210084	ADMIN TECHNICIAN	1.000	1.000	
086218553	ASST ELEC UTIL DIR-RESOURCES	1.000	1.000	
086211312	ELECTRIC BUSINESS ANALYST II	1.000	1.000	
086212314	ELECTRIC RESOURCES ANALYST I	0.000	1.000	(1.000)
086212316	ELECTRIC RESOURCES ANALYST II	6.000	3.000	3.000
086212354	ELECTRIC RISK MGMT ADMINISTRAT	1.000	0.000	1.000
086215535	POWER SUPPLY & PORTFOLIO ADMST	1.000	1.000	
TOTAL FOR LOC/DIV 08621 - POWER SUPPLY:		11.000	8.000	3.000
Div/Loc: 08623 - RETAIL SRVCS-PUBLIC BENEFITS				
086231312	ELECTRIC BUSINESS ANALYST II	1.000	1.000	
086236285	ELECTRIC CUSTOMR PROGRAMS SUPV	1.000	1.000	
086232466	ENERGY PROGRAM TECHNICIAN	4.000	4.000	
086232501	ENERGY SERVICES ACCOUNT REP II	2.000	1.000	1.000
086233810	KEY ACCOUNTS REPRESENTATIVE	1.000	0.000	1.000
086234957	OFFICE ASSISTANT II	1.000	0.000	1.000
086237163	SR ENERGY SERVICES ACCOUNT REP	1.000	1.000	
TOTAL FOR LOC/DIV 08623 - RETAIL SRVCS-PUBLIC BENEFITS:		11.000	8.000	3.000
TOTAL FOR DEPARTMENT 86 - ROSEVILLE ELECTRIC:		152.000	132.000	20.000
Department: 88 DEVELOPMENT SERVICES				
Div/Loc: 08200 - PLANNING				
082000900	ASSOC PLANNER	5.000	3.800	1.200
082004957	OFFICE ASSISTANT II	2.000	2.000	
082005309	PLANNING MANAGER	2.000	2.000	
082005513	PRINCIPAL PLANNER	1.000	0.000	1.000
082007180	SR PLANNER	1.000	1.875	(.875)
082003410	GIS ANALYST I	0.000	1.000	(1.000)
08200B407	ASST PLANNER	0.000	1.000	(1.000)
TOTAL FOR LOC/DIV 08200 - PLANNING:		11.000	11.675	(.675)
Div/Loc: 08800 - DEV SVCS- ADMINISTRATION				
088000050	ADMINISTRATIVE ANALYST II	1.000	1.000	
088000071	ADMINISTRATIVE ASSISTANT (C)	1.000	1.000	
088001676	DEVELOPMENT SERVICES DIRECTOR	1.000	1.000	
088001695	DEVELOPMENT SERVICES MANAGER	1.000	1.000	
TOTAL FOR LOC/DIV 08800 - DEV SVCS- ADMINISTRATION:		4.000	4.000	
Div/Loc: 08801 - DEV SVCS- PERMIT CENTER				
088013412	GIS ANALYST II	1.000	0.000	1.000
088014509	MAPPING SUPERVISOR	1.000	1.000	
088015245	PERMIT ANALYST	1.000	0.000	1.000
088015279	PERMIT TECHNICIAN II	4.000	3.000	1.000
088015311	PLANNING SYSTEMS ANALYST	1.000	1.000	
088015315	PLANNING SYSTEMS TECHNICIAN II	1.000	1.000	
088015562	PROJECT PLANNER	1.000	1.000	
088015277	PERMIT TECHNICIAN I	0.000	1.000	(1.000)
TOTAL FOR LOC/DIV 08801 - DEV SVCS- PERMIT CENTER:		10.000	8.000	2.000
Div/Loc: 08810 - DEV SVCS- BUILDING INSPECTION				
088101017	BLDG INSPECTION SUPERVISOR	1.000	1.000	
088101019	BLDG INSPECTOR II	4.000	3.000	1.000
088101043	BLDG OFFICIAL	1.000	1.000	
088101047	BLDG PLANS EXAMINER II	4.000	2.000	2.000

**Position Allocation/Staffing Report
by Department and Location ("Division")**

PCN	Position Title	Allocated	Staffed	(Over)/ Under Staffed Variance
088101672	DEVELOPMENT TECHNICIAN II	2.000	2.000	
088104957	OFFICE ASSISTANT II	1.000	0.000	1.000
088107117	SR BUILDING INSPECTOR	1.000	1.000	
088107195	SR BUILDING PLANS EXAMINER	1.000	1.000	
088101018	BLDG INSPECTOR I	0.000	1.000	(1.000)
088105245	PERMIT ANALYST	0.000	1.000	(1.000)
08810B408	BLDG INSPECTOR I	0.000	1.000	(1.000)
08810B412	BLDG PLANS EXAMINER I	0.000	2.000	(2.000)
08810B490	OFFICE ASSISTANT II	0.000	1.000	(1.000)
TOTAL FOR LOC/DIV 08810 - DEV SVCS- BUILDING INSPECTION:		15.000	17.000	(2.000)
Div/Loc: 08815 - DEV SVCS- CODE ENFORCEMENT				
088151019	BLDG INSPECTOR II	2.000	0.000	2.000
088151366	CODE ENFORCEMENT INSPECTOR	2.000	1.000	1.000
088157134	SR CODE ENFORCEMENT INSPECTOR	1.000	1.000	
088151018	BLDG INSPECTOR I	0.000	1.000	(1.000)
08815B421	CODE ENFORCEMENT INSPECTOR	0.000	1.000	(1.000)
TOTAL FOR LOC/DIV 08815 - DEV SVCS- CODE ENFORCEMENT:		5.000	4.000	1.000
Div/Loc: 08820 - DEV SVCS- ENGINEERING				
088200820	ASSOC ENGINEER	1.000	1.000	
088200338	ASST ENGINEER	3.000	3.000	
088201248	CONSTRUCTION INSPECTION SUPV	1.000	1.000	
088201434	CONSTRUCTION INSPECTOR II	3.000	2.000	1.000
088201277	ENGINEERING MANAGER	1.000	1.000	
088201350	ENGINEERING TECHNICIAN II	1.000	0.000	1.000
088203326	FINANCE TECHNICIAN II	1.000	1.000	
088205514	PRINCIPAL ENGINEER	1.000	1.000	
088207121	SR CONSTRUCTION INSPECTOR	2.000	2.000	
088207142	SR ENGINEER	3.000	2.000	1.000
088201300	ENGINEERING TECHNICIAN I	0.000	1.000	(1.000)
08820B425	CONSTRUCTION INSPECTOR II	0.000	1.000	(1.000)
TOTAL FOR LOC/DIV 08820 - DEV SVCS- ENGINEERING:		17.000	16.000	1.000
TOTAL FOR DEPARTMENT 88 - DEVELOPMENT SERVICES:		62.000	60.675	1.325
Grand Totals:		1,153.725	1,063.837	89.887



COUNCIL COMMUNICATION

CC #: 8692

File #: 0215 & 0800-06

Title: Update of Various Planning Entitlement Fees

Contact: Jeannine Thrash 916-774-5473 jthrash@Roseville.ca.us

Meeting Date: 8/16/2017

Item #: 10.1.

RECOMMENDATION TO COUNCIL

Staff recommends the City Council to adopt a resolution modifying various planning entitlement fees as set forth in Exhibit A and incorporating these fees into the City's current Schedule of User and Regulatory Fees. Staff also recommends that the resolution authorize the Director of Finance to make automatic annual inflationary adjustments of ten percent (10%) for planning entitlement fees until said fees reach the targeted recovery rates adopted by Resolution No. 05-176. Once the planning entitlement fees reach targeted recovery rates, staff recommends that the resolution specify that planning entitlement fees have automatic annual inflationary adjustments based on the all-urban Consumer Price Index (CPI) for the San Francisco-Oakland-San Jose area as adopted by Resolution No. 17-03.

BACKGROUND

The City recently completed a study to identify the cost of providing various user and regulatory fee-related services. As part of the study, a consolidated schedule of fees was prepared. The schedule of fees identifies services provided by the City and the amounts charged for providing these services.

User and regulatory fees are established by the City Council. Accordingly, on January 18, 2017, the City Council adopted Resolution No. 17-03 which established a Master Schedule of User and Regulatory Fees, effective July 1, 2017 through June 30, 2018.

PUBLIC HEARING

This item and staff's recommendations are intended to be considered upon completion of a public hearing. The public hearing provides all interested parties with an opportunity to comment or request clarification regarding any of the fees proposed for update. Prior to the public hearing, the City published a newspaper notice of the public hearing, and notified all interested parties that have requested to be notified regarding proposed fee updates.

PROPOSED ADJUSTMENTS

In 2005 the City Council adopted Resolution No. 05-176 authorizing annual fee increases of ten percent (10%) until targeted cost recovery levels were reached for several planning entitlement

flat fees in order to help achieve targeted cost recovery levels. Generally, these increases were authorized in cases where there was significant under-recovery of costs. Instead of an immediate adjustment to reach targeted cost recovery levels, the Council directed on-going annual adjustments until targeted cost recovery levels were reached.

The fees included in the Master Schedule of User and Regulatory Fees adopted as part of Resolution No. 17-03 inadvertently excluded the City Council's previously authorized direction. Instead of applying the authorized ten percent (10%) increases for planning entitlement fees, a uniform escalation factor of two percent (2%) for 2017 and an escalation factor based on CPI for 2018 adopted for most fees charged by the City, including all planning entitlement fees.

In order to reflect the City Council's previous guidance and adjust planning entitlement fees in-line with what has previously been communicated to stakeholder groups, adjustments are proposed as detailed in Exhibit A. The modified fees will be incorporated into the City's consolidated Schedule of User and Regulatory Fees and will go into effect October 15, 2017. The intent thereafter is for planning entitlement fees to increase annually by ten percent (10%) until targeted cost recovery levels are achieved. Once targeted cost recovery levels are achieved, planning entitlement fees will increase annually based on the all-urban Consumer Price Index (CPI) for the San Francisco-Oakland-San Jose, CA area. This is the same CPI adjustment that will be applied to other City user and regulatory fees starting in 2018. The inflationary adjustment will be based on the CPI change from October to October of the immediately preceding year.

If the CPI does not change or goes down, no change shall be made to the fee schedule for that year unless an adjustment is made to targeted cost recovery levels or fee study findings indicate that an adjustment is appropriate.

FISCAL IMPACT

The fiscal impact of the proposed fee changes is approximately \$25,000 in additional revenue.

ECONOMIC DEVELOPMENT / JOBS CREATED

Periodically adjusting fees to recover some or all of the costs of providing services provides multiple benefits including, but not limited to:

- Increasing the availability of General Fund revenues to be used for services and activities available to all Roseville residents and businesses, such as public safety services or citywide economic development initiatives.
- Avoiding fee spikes that are more likely to occur when municipalities leave fees unchanged for a multi-year period.
- Providing fee payers (e.g. developers and residents), city staff, and city policymakers with a pattern of consistency that provides information for forecasting and decision-making purposes.

ENVIRONMENTAL REVIEW

Adoption of the resolution modifying certain fees is statutorily exempt from the California Environmental Quality Act (CEQA) pursuant to Section 15273 of the CEQA Guidelines. No further CEQA action is required.

Respectfully Submitted,

Jeannine Thrash, Administrative Analyst

Jay Panzica, Chief Financial Officer



Rob Jensen, City Manager

ATTACHMENTS:

Description

Resolution No. 17-345

Exhibit A

RESOLUTION NO. 17-345

ADOPTING PLANNING ENTITLEMENT FEES,
EFFECTIVE OCTOBER 15, 2017 THROUGH JUNE 30, 2018

WHEREAS, user and regulatory fees are established by the City Council; and

WHEREAS, the City recently completed a study to identify the cost of providing various user and regulatory fee-related services, including planning entitlement fees; and

WHEREAS, on January 18, 2017, the City Council adopted Resolution No. 17-03 which established a Master Schedule of User and Regulatory Fees, effective July 1, 2017 through June 30, 2018; and

WHEREAS, some of the planning entitlement fees included in the Master Schedule of User and Regulatory Fees were incorrect; and

WHEREAS, in addition the inflationary adjustments adopted for planning entitlement fees conflicted with the inflationary adjustments previously adopted by the City Council via Resolution 05-176; and

WHEREAS, in order to rectify these issues, staff recommends the adoption of a schedule of modified planning entitlement fees effective October 15, 2017 through June 30, 2018, as set forth in Exhibit A attached hereto, and incorporation of these fees into the City's current Master Schedule of User and Regulatory Fees; and

WHEREAS, staff further recommends authorizing the Finance Director to make automatic annual inflationary adjustments of ten percent (10%) for planning entitlement fees until said fees reach the targeted recovery rates adopted by Resolution No. 05-176; and

WHEREAS, once the planning entitlement fees reach targeted recovery rates, staff recommends that the Finance Director apply automatic annual inflationary adjustments to these fees based on the all-urban Consumer Price Index (CPI) for the San Francisco-Oakland-San Jose area as adopted by Resolution No. 17-03 for most other user and regulatory fees; and

WHEREAS, inflationary adjustments will be based on the CPI change from October to October of the immediately preceding year; and

WHEREAS, if the CPI does not change or goes down, no change shall be made to the planning entitlement fees for that year unless an adjustment is made to targeted cost recovery levels or fee study findings indicate that an adjustment is appropriate; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that planning entitlement fees effective October 15, 2017 through June 30, 2018, as set forth in

Exhibit A attached hereto, are hereby adopted and incorporated into the City's current Master Schedule of User and Regulatory Fees.

BE IT FURTHER RESOLVED, the Finance Director has authority to make automatic annual inflationary adjustments of ten percent (10%) for planning entitlement fees until said fees reach the targeted recovery rates adopted by Resolution No. 05-176.

BE IT FURTHER RESOLVED, once the planning entitlement fees reach the targeted recovery rates adopted by Resolution No. 05-176, the Finance Director has the authority to make automatic annual inflationary adjustments to planning entitlement fees based on the all-urban Consumer Price Index (CPI) for the San Francisco-Oakland-San Jose area as adopted by Resolution No. 17-03.

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of _____, 20__, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk

Listing of Proposed Modifications to Various Planning Entitlement Fees

Fee Description		Current Fee as of July 1, 2017 (Resolution No. 17-03)	Modified Fee Recommended Fee Effective October 15, 2017	Y'rly In'fltr
Appeals				
1	Planning Director's Decision	\$1,194	\$1,288	Y
2	PC/DC Decision to City Council	\$1,118	\$1,206	Y
Development Agreements (DA)				
3	Associated with Affordable Housing	\$2,177	\$2,347	Y
4	Associated with Single Topic Item	\$4,922	\$5,473	Y
Environmental Review				
5	Exemption Without Initial Study	\$288	\$347	Y
6	Exemption With Initial Study	\$726	\$816	Y
7	Negative Declaration with No Mitigation	\$1,090	\$1,225	Y
8	Tiered Negative Declaration with Mitigation	\$2,262	\$2,440	Y
Public Utility Easement Abandonment				
9	Summary Vacation	\$2,247	\$2,713	Y
10	General Vacation	\$3,272	\$4,024	Y
Signs				
11	Standard Sign Permit	\$232	\$252	Y
12	Planned Sign Permit Program	\$891	\$961	Y
13	Sign Permit/Program - Public Hearing Required	\$1,813	\$1,994	Y
14	Administrative Permit for Sign Exception (Variance)	\$1,498	\$1,813	Y
15	PSP Minor Modification	\$214	\$257	Y
Subdivisions/Condominiums				
16	Grading Plan - Minor	\$2,058	\$2,682	Y
17	Lot Line Adjustment	\$2,058	\$2,682	Y
18	Extension to a Tentative Map	\$2,058	\$2,682	Y
19	Voluntary Merger	\$2,058	\$2,682	Y
20	Reversion to Acreage	\$2,938	\$3,916	Y
Zoning Ordinance Entitlements				
21	Administrative Permit	\$1,026	\$1,129	Y
22	CUP Extension	\$4,723	\$5,093	Y
23	CUP - Vernon St. and Historical District Only	\$1,026	\$1,285	Y
24	DRP - Extension	\$4,206	\$4,536	Y
25	DRP - Minor	\$159	\$191	Y
26	DRP - Additions or New Construction (DTSP Only)	\$159	\$191	Y
27	DRP - Façade Improvements (DTSP Only)	\$159	\$191	Y
28	DRP - Predesign (DTSP Only)	\$159	\$191	Y
29	DRP - Residential Subdivision with Other Permit	\$4,571	\$5,029	Y
30	MPP Administrative Modification	\$1,311	\$1,472	Y
31	TP Admin - Approved at Public Counter	\$160	\$193	Y
32	TP - Req. Public Hearing for SFD or 10 Trees or Less	\$3,170	\$3,419	Y
33	TP - Req. Public Hearing for DRP/TM or 11+ Trees	\$4,845	\$5,278	Y

Exhibit A

Listing of Proposed Modifications to Various Planning Entitlement Fees

Fee Description		Current Fee as of July 1, 2017 (Resolution No. 17-03)	Modified Fee Recommended Fee Effective October 15, 2017	Y'rly In'fltr
34	Administrative Variance	\$1,024	\$1,128	Y
35	Variance to Develop Standards - Req. Public Hearing	\$3,626	\$3,911	Y
36	Variance to Parking Standards	\$4,319	\$4,752	Y
37	Zoning Clearance	\$121	\$138	Y
38	Zoning Interpretation - Hearing Required	\$2,716	\$3,020	Y
39	Zoning Interpretation - Non Hearing Item	\$106	\$117	Y
	Other			
40	Commercial Plan Check - TI	\$119	\$144	Y
41	Planning Department Plot Plan Review (Bundles of 10)	\$119	\$144	Y
42	Radius List Prep-Previously Developed Area	\$111	\$127	Y
43	Preparation Undeveloped Area/Mailing	\$277	\$306	Y
44	Farmer's Market Permit	\$375	\$449	Y
45	Home Occupation Permit	\$121	\$138	Y



COUNCIL COMMUNICATION

CC #: 8693

File #: 0400-04-04-1

Title: Appeal of VillaSport Athletic Club and Spa
Contact: Greg Bitter 916-774-5294 gbitter@roseville.ca.us

Meeting Date: 8/16/2017

Item #: 10.2.

RECOMMENDATION TO COUNCIL

City staff recommend the City Council deny the appeal and take the following actions:

1. Adopt a Resolution certifying the Final Environmental Impact Report, adopting the CEQA Findings of Fact, adopting mitigation measures, and adopting the Mitigation Monitoring and Reporting Program;
2. By motion, adopt the three (3) findings of fact for the Use Permit and approve the Conditional Use Permit (CUP) subject to one (1) condition of approval; and
3. By motion, adopt the four (4) findings of fact for the Design Review Permit (DRP) and approve the DRP subject to eighty-six (86) conditions of approval.

BACKGROUND

On May 11, 2017 the Planning Commission, by a vote of 3-2, approved the Villa Sport Athletic Club and Spa project. On May 22, 2017 the Roseville Citizens for Quality Development (represented by Soluri Meserve, a law corporation) filed an appeal of the Planning Commission's action. The appeal went before the City Council on August 2, 2017. A few hours prior to the City Council hearing, the Roseville Citizens for Quality Development (Roseville Citizens) delivered a letter alleging deficiencies in the Environmental Impact Report (EIR). Public testimony was also received from the attorney representing Roseville Citizens and from the attorney representing Lifetime Fitness. After closing the Public Hearing, and at the request of staff, the City Council voted to continue the item to August 16, 2017 in order to allow for a written response to the comment letter and to the oral comments received. The letter and written responses are included as Attachment 1 to this Council Communication.

Only three items raised at the hearing were new issues which had not previously been raised. All other issues have been raised in previous correspondence and have been thoroughly examined and rebutted within the Final EIR and the addendum to the Final EIR. The three new issues are:

- An assertion that changes in intersection Level of Service (LOS) results between 2025 and 2035 represents significant new information.
- An assertion that the State Route 65 freeway analysis is incorrect because it uses an incorrect heavy vehicle percentage.

- A question about whether the trip generation for the project properly characterized the operations as including public access to the spa and café, and whether the trip generation should be higher.

Detailed responses are provided in Attachment 1, but a summary is also provided here. The change in LOS discussed in the comment is the difference between the 2025 Cumulative No Project and the 2035 Cumulative No Project scenario, not the difference between the actual project *impacts* under the 2025 and 2035 scenarios. The differences between these two No Project scenarios are not directly relevant, however, to the question of whether the proposed project would cause cumulatively considerable incremental impacts in light of applicable thresholds, which are set forth on page 4.8-18 of the Draft EIR. The 2035 traffic analysis contained in the addendum to the FEIR clearly showed that the Villasport project would not cause any cumulatively considerable significant impacts, as in each instance the proposed project's incremental contributions to ultimate "cumulative plus project" conditions are all less than cumulatively considerable (i.e., less than significant) in light of the applicable thresholds. Furthermore, the 2035 cumulative baseline intersection data is not new information, as it has already been disclosed and publically discussed as part of the Amoruso Ranch project which updated the General Plan. The only purpose of the 2035 study for VillaSport was to definitively prove the point made at Planning Commission by Fehr and Peers: that the 2035 modeling scenario would not result in new project impacts. Based on this modeling effort, this has been shown.

The letter also asserted that the State Route 65 analysis should have assumed that 15 percent of the trips were heavy trucks. This is simply incorrect. Though the data referenced by the comment is located in a 2015 Caltrans report, the report clearly states the data is from 1997. This data is extremely outdated, and moreover it represents daily conditions, not peak hour conditions when virtually all of the traffic is commute traffic. More recent (2012) data shows that heavy trucks account for less than two percent of trips.

The VillaSport project would include a spa and café that would be open to the general public. VillaSport representatives report that although the café is available for public use, operations at their other clubs suggests that it is almost exclusively used by members as it provides juices, coffee, and to-go items. To understand the expected amount of visitation to the spa by the general public, VillaSport representatives provided (and Fehr & Peers reviewed) public (non-member) visit data to the spa located within their Colorado Springs, Colorado and Beaverton, Oregon facilities for the 12-month period between July 1, 2016 and June 30, 2017. On average, the Colorado Springs facility received 1.35 non-member visits per day and the Beaverton facility received 1.05 non-member visits per day. Between 5 and 7 PM, an average of 0.23 non-member visits occurred at the Colorado Springs facility and an average of 0.11 visits occurred at the Beaverton facility. Thus, on average increase of 2.4 combined inbound and outbound trips would represent a 0.08 percent (eight one hundredths of one percent) of the project's daily trip generation of 2,898. This data confirms that any new trips made by the general public to the spa would be inconsequential compared to the project's estimated daily and peak hour trip generation.

VillaSport is a commercial project, on property which has been designated for commercial development since 1990. After a thorough evaluation and detailed responses to all comments which have been received, it can be concluded that the project is compatible with surrounding uses, consistent with the Zoning Ordinance, North Central Specific Plan, Community Design Guidelines, General Plan, and that the EIR is adequate to describe the project impacts.

FISCAL IMPACT

The development of the site with a fitness center will not result in negative impacts to the City's General Fund. All costs associated with development of the site will be borne by the project applicant.

ECONOMIC DEVELOPMENT / JOBS CREATED

The project will generate construction jobs and the applicant anticipates an addition of 250 employees once the project is operational.

ENVIRONMENTAL REVIEW

A Draft EIR was published on October 19, 2016. No significant and unavoidable impacts were identified; all impacts were found to be less than significant or less than significant with mitigation. Responses to the six comment letters received on the Draft EIR were included within the Final EIR published on April 28, 2017. An addendum to the Final EIR was published on July 20, 2017 in order to respond to comments received at the Planning Commission hearing of May 11, 2017. No new impacts were identified in the addendum; the addendum supported and provided further evidence for the conclusions reached in the EIR.

Respectfully Submitted,

Lauren Hocker, Associate Planner

Kevin Payne, Development Services Director



Rob Jensen, City Manager

ATTACHMENTS:

Description

Resolution No. 17-362

Attachment 1 - EIR Comment Letter and Response

080217 Council Communication

RESOLUTION NO. 17-362

CERTIFYING A FINAL ENVIRONMENTAL IMPACT REPORT RELATING
TO THE VILLA SPORT ATHLETIC CLUB AND SPA PROJECT, ADOPTING FINDINGS
OF FACT, ADOPTING MITIGATION MEASURES, AND ADOPTING THE MITIGATION
MONITORING AND REPORTING PROGRAM

WHEREAS, VillaSport LLC proposes to build an athletic club and spa project (“the Project”) on a 7.5-acre property within the North Central Roseville Specific Plan Area; and

WHEREAS, the Project would consist of an approximately 88,000 square-foot, two-story building and an approximately 50,000 square-foot outdoor area with amenities including swimming pools, whirlpools, a basketball court, exercise equipment, exercise studios, locker rooms, a spa, a café, a kids’ area with a basketball court, studios for skill-based classes, and play areas; and

WHEREAS, the City of Roseville (“City”) determined that an environmental impact report (“EIR”) should be prepared for the Project pursuant to the California Environmental Quality Act (“CEQA”) (Pub. Resources Code, § 21000 et seq.); and

WHEREAS, the Notice of Preparation for the Project was circulated for comment by responsible and trustee agencies and the public from September 15, 2014, through October 14, 2014; and

WHEREAS, the Draft EIR for the Project was distributed to the public and various public agencies for review and comment beginning on October 19, 2016 through December 5, 2016; and

WHEREAS, written and oral comments on the Draft EIR were received, and responses to those comments were prepared and included in a proposed Final EIR published on April 28, 2017; and

WHEREAS, on May 11, 2017, the City Planning Commission (“Commission”), as the ostensible final decision making body on the Project (absent an administrative appeal), held a public hearing on the merits of the Project, and took public testimony both for and against the Project; and

WHEREAS, the Commission received oral testimony to the effect that the Commission would be violating the City’s General Plan as amended in June 2016 if the Commission approved the Project, as the traffic study for the Project, as included in the EIR, did not include a “‘full build-out’ analysis that evaluates traffic conditions assuming build-out of the City and 2035 Market development outside of the City” and did not include level of service (“LOS”) calculations derived from the “Highway Capacity Manual” tool for assessing traffic impacts; and

WHEREAS, that evening the Commission also received a lengthy written submission attacking the Final EIR from a law firm representing Roseville Citizens for Quality Development (“Roseville Citizens”); and

WHEREAS, after completing its public hearing and its deliberations, the Commission voted to certify the Final EIR and to approve the Project; and

WHEREAS, on May 22, 2017, Roseville Citizens filed an administrative appeal of the Planning Commission’s actions to the Roseville City Council; and

WHEREAS, CEQA case law requires that a public agency’s final decision making body (e.g., a City Council) must be responsible for certifying an EIR prepared for a proposed project, regardless of whether a subsidiary agency body (e.g., a Planning Commission) has previously certified the document prior to the filing of an administrative appeal (see, e.g., *California Clean Energy Committee v. City of San Jose* (2013) 220 Cal.App.4th 1325, 1347-1342; *Citizens for the Restoration of L Street v. City of Fresno* (2014) 229 Cal.App.4th 340, 360; and *POET, LLC v. State Air Resources Board* (2013) 218 Cal.App.4th 681, 731); and

WHEREAS, pursuant to this case law, the Roseville City Council, if it chooses to reject the appeal filed by Roseville Citizens and approve the Project, will have to certify the Final EIR itself before taking action to approve the Project; and

WHEREAS, CEQA case law allows a lead agency to continue to modify and augment a proposed Final EIR up until the moment when the lead agency’s final decision making body certifies the document pursuant to section 15090 of the CEQA Guidelines (which are found in Title 14 of the California Code of Regulations, commencing with section 15000) (see *Beverly Hills Unified School District v. Los Angeles County Metropolitan Transportation Authority* (2015) 241 Cal.App.4th 627, 664-666 [describes process whereby a lead agency prepared an addendum to a final EIR after publicly releasing a proposed final EIR]); and

WHEREAS, City staff determined that an addendum to the original Final EIR might provide useful information to the City Council on the subject of General Plan consistency and with respect to the issues raised in the appeal filed by Roseville Citizens; and

WHEREAS, the Addendum included an updated traffic study that includes a “‘full build-out’ analysis that evaluates traffic conditions assuming build-out of the City and 2035 Market development outside of the City” and that also includes LOS calculations derived from the Highway Capacity Manual; and

WHEREAS, the updated traffic study confirmed the conclusions from the original traffic study with respect to the significance of various impacts, and did not identify any new significant impacts or substantial increases in the severity of any previously-identified effects; and

WHEREAS, the updated traffic study rendered moot the contention presented to the Planning Commission to the effect that approval of the Project would violate the City’s General Plan; and

WHEREAS, City staff made both the Final EIR, as certified by the Planning Commission, and the later-prepared Addendum to the Final EIR available to the City Council on July 20, 2017; and

WHEREAS, the City Council held a public hearing on the Project on August 2, 2017; and

WHEREAS, just hours prior to the commencement of that hearing, the City had received additional correspondence from Roseville Citizens, contending that the Final EIR, including the addendum, did not comply with CEQA; and

WHEREAS, after closing the public hearing on August 2, 2017, the City Council opted to continue its deliberations until its next regularly scheduled meeting on August 16, 2017, in order to give City staff and consultants additional time to review and respond to late comments from Roseville Citizens; and

WHEREAS, on August 11, 2017, City staff provided written responses to the contentions made in the late letter from Roseville Citizens, concluding that none of the grounds raised in that letter had any legal merit, and concluding further that the Final EIR was legally adequate under CEQA; and

WHEREAS, the Final EIR, including the Addendum, was presented to the City Council, which has reviewed and considered the information in the Final EIR; and

WHEREAS, the City Council has determined that the Final EIR, including the Addendum, reflects the City's independent judgment; and

WHEREAS, the City Council has determined that the Final EIR, including the Addendum, has been completed in compliance with CEQA; and

WHEREAS, the Final EIR identified certain significant effects on the environment that, absent the adoption of mitigation measures, would be caused by the construction and operation of the Project; and

WHEREAS, the City Council is required, pursuant to Public Resources Code section 21081, subdivision (a), to adopt all feasible mitigation measures or feasible project alternatives that can substantially lessen or avoid any significant project-related environmental effects; and

WHEREAS, as demonstrated by the Findings of Fact attached as Exhibit A to this Resolution, the Project's significant environmental effects can be reduced to a less than significant level through the adoption of feasible mitigation measures; and

WHEREAS, because the adoption of all feasible mitigation measures would mitigate all significant effects on the environment associated with the Project to a less than significant level,

the City Council need not, as a legal matter, consider the feasibility of alternatives, as set forth in the Final EIR, that will have environmental impacts less severe than those of the Project; and

WHEREAS, the City Council nevertheless has determined, for reasons set forth in Exhibit A attached hereto, that the alternatives, as described in the Final EIR, are infeasible in any event; and

WHEREAS, because the Project will not cause any significant unavoidable impacts, the City Council is not required to adopt a Statement of Overriding Considerations pursuant to Public Resources Code section 21081, subdivision (b), and CEQA Guidelines section 15093; and

WHEREAS, the City Council is required by Public Resources Code section 21081.6, subdivision (a), to adopt a Mitigation Monitoring and Reporting Program to ensure that the mitigation measures adopted by the City Council are actually carried out; and

WHEREAS, the City has prepared for the Project a Mitigation Monitoring and Reporting Program, which is included as Chapter 4.0 of the Final EIR; and

WHEREAS, none of the comments made during the public review period, none of the oral or written testimony presented during the public hearings on the Project, and no other information presented to the City on the Project and the EIR have included significant new information requiring recirculation of some or all of the Draft EIR pursuant to CEQA Guidelines section 15088.5; and

WHEREAS, the Development Services Director is the custodian of the documents that constitute the record of proceedings for this Project, and the record of proceedings is located at the Roseville Civic Center, Development Services Department, at 311 Vernon Street, Roseville, CA 95678; and

WHEREAS, the City Council is inclined to approve the Project;

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Roseville, having independently considered the environmental effects of the Project as shown in the Final EIR, including the Addendum, as follows:

1. The above recitals are true and correct and are hereby incorporated as substantive findings of this Resolution.
2. The Final EIR for the Project shall be understood to include the Addendum available to the City Council on July 20, 2017.
3. It is hereby certified that the City Council has reviewed the Final EIR prepared for the Project, including the Addendum, as well as all staff reports pertaining to the Project, and all other pertinent documents relating to the preparation of the Final EIR, including the Draft EIR and all comments received thereon.

4. It is hereby certified that the Final EIR is adequate and complete and has been prepared in compliance with CEQA.

5. It is hereby certified that the Final EIR reflects the independent judgment of the City as lead agency.

6. The City Council, in anticipation of approving the Project, hereby adopts the CEQA Findings of Fact, attached hereto as Exhibit A, pursuant to Public Resources Code Section 21081, subdivision (a).

7. The City Council, in anticipation of approving the Project, hereby adopts and incorporates into the Project all of the mitigation measures for the Project that are within the responsibility and jurisdiction of the City that are identified in the Findings.

8. The City Council, in anticipation of approving the Project, hereby adopts the Mitigation Monitoring and Reporting Program for the VillaSport project, as set forth in Chapter 4.0 of the Final EIR.

9. Direction to staff: The City Clerk is directed to file a Notice of Determination, together with this resolution and its exhibits in the Office of the County Clerk of Placer County and, in accordance with Public Resources Code Section 21152, shall cause such Notice to be posted in the County Clerk's Office within five working days following adoption of this resolution.

PASSED AND ADOPTED by the Council of the City of Roseville this _____ day of August 2017, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

ATTEST:

MAYOR

City Clerk

EXHIBIT A
(Findings of Fact)



tel: 916.455.7300 • fax: 916.244.7300
510 8th Street • Sacramento, CA 95814

August 2, 2017

SENT VIA ELECTRONIC MAIL (CityCouncil@roseville.ca.us)

Mayor Susan Rohan
City of Roseville, City Council
311 Vernon Street
Roseville, CA 95746

**RE: Comments on Addendum to Final Environmental Impact Report for
VillaSport Athletic Club and Spa Project (Project No. 2013PL-019)**

Dear Mayor Rohan and Members of the City Council:

Roseville Citizens for Quality Development (“Citizens”) have reviewed the Addendum to the Final Environmental Impact Report (“EIR”) for the VillaSport Athletic Club and Spa Project (“Project”) and continues to have concerns about the adequacy of the Project’s environmental review. While the Addendum addresses some of the comments raised in our December 5, 2016 and May 11, 2017 comment letters, it does not remedy all of the identified inadequacies, and in fact presents new deficiencies. This letter therefore incorporates by reference our December 5, 2016 and May 11, 2017 letters with attachments, as well as the additional comments from traffic consulting firm MRO Engineers (“MRO”), noise consulting firm j.c. brennan and associates (“Brennan”), and environmental consulting and natural resource sustainability firm Helix Environmental Planning (“Helix”), which detail the additional deficiencies found in the Addendum. Citizens urge the City Council to grant the Citizens’ appeal and direct staff to prepare a legally adequate EIR pursuant to the California Environmental Quality Act (Pub. Resources Code, § 21000 et seq. (“CEQA”)) *and recirculate it* prior to approval of the Project. (Pub. Resources Code, § 21092.1; CEQA Guidelines, §15088.5.) The City’s continued failure to abide by CEQA’s substantive and procedural mandates will force Citizens to consider the appropriate legal action it may take to ensure identified deficiencies are rectified.

I. Significant New Information in the Final EIR and Addendum Requires Recirculation.

As discussed in our prior comment letters, CEQA requires recirculation when “significant new information is added to an environmental impact report” after the public comment period has closed but before certification. (Pub. Resources Code, § 21092.1.)

New information is considered “significant” if the information is necessary to provide the public and interested agencies with “meaningful opportunity to comment upon a substantial adverse environmental effect of the project or . . . feasible project alternative[s]” (CEQA Guidelines, § 15088.5, subd. (a).) Significant new information includes “a disclosure showing . . . [t]he draft EIR was so fundamentally and basically inadequate and conclusory in nature that meaningful public review and comment were precluded.” (§ 15088.5, subd. (a)(4).) In addition to the reasons previously identified necessitating recirculation, the City has now prepared an “Addendum” with a completely new analysis of traffic impacts that shows several intersections having worse levels of service in 2035 than in 2025. While the Addendum states that recirculation is not required because no new significant cumulative impact has been identified, the results of the 2035 analysis are markedly different from the results of the analysis under 2025 conditions presented in the Draft EIR. As described in the attached letter from MRO, several intersections that performed at acceptable levels in 2025 degraded to unacceptable LOS in 2035.

Specifically, the Addendum concludes that the impact would be less than significant according to the threshold identified on DEIR page 4.8-18 because it does not cause the *overall* percentage of signalized intersections throughout the City to operate at LOS C or better during AM and PM peak hours to fall below 70 percent. (Addendum, pages 5 and 6.) However, the data shows that individual intersections may actually operate at lower LOS in the 2035 scenario than in the 2025 scenario shown in the Draft EIR. As described in the MRO letter, in the AM peak hour, 102 intersections had worse levels of service in 2035 than in 2025 and of those, 23 went from having an acceptable level of service (LOS A – C) in 2025 to an unacceptable LOS (LOS D – F) in 2035. In the PM peak hour, 85 intersections had worse levels of service in 2035 than in 2025 and of those, 26 went from having an acceptable level of service in 2025 to unacceptable in 2035.

While the City’s threshold based on the overall percentage of intersections operating at an acceptable level of service has not been exceeded in 2035, the City has failed to acknowledge the results of the 2035 analysis showing worsening levels of service on individual intersections than previously reported. While the Draft EIR’s threshold of significance for individual intersections only extends to 2025, the worsening of conditions in 2035 should be considered a significant impact that must be disclosed to allow residents affected by these impacts an opportunity to review and comment on this data. The 2035 analysis must therefore be recirculated to allow meaningful opportunity for public review and comment. (*Laurel Heights Improvement Association v. Regents of University of California* (1993) 6 Cal.4th 1112, 1126-1130.)

II. The Addendum Fails to Remedy the Deficiencies Identified in the EIR's Traffic Impact Analysis.

A. The Traffic Impact Analysis Fails to Disclose All Project Impacts on State Route 65.

Citizens commented in previous letters that the traffic impact analysis in the EIR is deficient for its failure to analyze the State Route 65 Mainline. (See Draft EIR comment 5-75 and Final EIR comment 7-29.) The Addendum states that the analysis treats State Route 65 between Blue Oaks Boulevard and Pleasant Grove Boulevard as a weave section and therefore satisfies the requirement to perform an analysis of mainline impacts. However, as described in the MRO letter attached hereto as Exhibit A, several issues remain with the analysis of freeway impacts.

First, while the analysis of study intersections has been updated to reflect the new City requirement for an analysis of 2035 conditions, the freeway analysis continues to only address 2025 conditions. To ensure a comprehensive analysis of the impacts on State Route 65, a planning horizon of more than eight years should be used, consistent with Caltrans' requirements, as well as the rest of the Project's traffic analysis.

Further, MRO has identified an error in the weaving analysis on all studied freeway scenarios that must be corrected to accurately reflect volume of traffic flow on State Route 65. Specifically, the weaving analysis attributed only 2 percent of traffic to trucks; however, Caltrans data shows 15.1 percent of the traffic is from trucks on State Route 65 at its juncture with Interstate 80. Because each truck is assumed to be equivalent to 1.5 passenger cars, this would result in an increase of 700-800 passenger car equivalents that should have been included in the analysis and were not. This error raises a substantial question about the validity of the analysis of impact on State Route 65.

Citizens also commented in previous letters that the cumulative conditions analysis must disclose the density on the freeway segments associated with the project, in addition to the level of service. (Please see Draft EIR comments 5-74 and Final EIR comment 7-30.) This is because when a highway facility is operating at less than the appropriate target LOS, the Caltrans requires the existing density be maintained. (See Caltrans Guide for the Preparation of Traffic Impact Studies and Draft EIR comment 5-74, attached hereto as Exhibit D.) The Addendum responds that the information "can be readily found in the technical appendices to the VillaSport traffic study," but provides no direction as to where such information can be located. Information buried in technical appendices is insufficient to apprise the reader and the decision maker of the Project's

impacts. (*Vineyard Area Citizens for Responsible Growth, Inc. v. City of Rancho Cordova* (2007) 40 Cal.4th 412, 442.)

Citizens further commented that the impacts to State Route 65 Northbound Galleria Boulevard Off-ramp are underestimated because the methodologies and thresholds are not supported by substantial evidence. (See Draft EIR comment 5-74 and Final EIR comments 7-32 and 7-33.) Were the Traffic Impact analysis to use the methodologies and thresholds identified in the Highway Capacity Manual, the traffic impact analysis would show an impact in the existing plus project conditions. The Addendum does not provide substantial evidence to support the use of the modified threshold, other than to explain that it was used in other circumstances. The analysis of State Route 65 should be re-done to comport with the Highway Capacity Manual, appropriate mitigation should be imposed for impacts, and the EIR should be recirculated.

2

B. The Addendum Does Not Remedy the Deficiencies in the Substantial Evidence to Support Project Trip Generation and Distribution Estimates.

As described in Citizens' previous comments, the default trip generation estimates are not supported by substantial evidence. Like the response to comments in the Final EIR, the response to this comment in the Addendum makes a conclusory statement that updating the trip generation rates as suggested would not result in new impacts. (Final EIR Response 5-15, Addendum Response 7-35.) The response does nothing to address what MRO continues to identify as a substantial shortcoming in the traffic analysis based on the failure to consider what would amount to an 85 percent increase in project trip generation compared to the values used in the EIR. The analysis should be revised with more specific trip generation rates based on the actual size of the proposed Project. (See Exhibit A.)

3

III. The Addendum Does Not Remedy the Deficiencies in the Final EIR's Analysis of Noise Impacts.

The Addendum also failed to remedy the deficiencies identified in our previous comment letters with respect to the analysis of the proposed Project's noise impacts. Because no substantial changes or additions were made to the EIR's analysis of noise impacts, Citizens reiterates the comments made in its December and May letter and offers the following additional comments to highlight specific outstanding deficiencies.

4

A. The Addendum Fails to Remedy the Lack of Analysis on Impacts Related to Non-Transportation Related Noise.

As described in the Brennan letter attached hereto as Exhibit B, neither the Final EIR nor the Addendum did anything to remedy the failure to analyze non-transportation related noise impacts according to industry standards, or the standards of the General Plan Noise Element.

Previous responses on this issue dismissed the potential impact to sensitive receptors by claiming that noise from the project's outdoor features (swimming pool, outdoor café, use of amplified sound in outdoor areas, outdoor play areas with play structures, outdoor artificial turf area, parking lots, HVAC mechanical equipment, and pool mechanical equipment) would be below ambient noise due to the distance of 500 feet to the nearest sensitive receptors and the presence of existing traffic noise. (FEIR, Response 5-29.)

The response in the Addendum states that there are no noise-sensitive uses adjacent to the Project site, and therefore no further analysis is required. (Addendum Response to Comment 7-7.) As stated in the Brennan letter attached hereto, even if the list of nearby receptors is narrowed to include only the Venu at Galleria Condominiums to the south, there remains the potential for the City's nighttime noise levels to be exceeded at those nearby receptors because of proposed activities at the Project site. As detailed in our May letter and the Brennan letter attached thereto, traffic noise varies throughout the day, typically with an a.m. and p.m. peak hour, and would not be a constant masking noise source. It is very likely that sensitive receptors around the project site would hear noise from the proposed project during the periods of time between the a.m. and p.m. peak traffic hours, and even more so on weekends and holidays. The FEIR must be revised and recirculated to include a complete analysis of all Project-related non-transportation noise sources at the noise sensitive uses identified in the Draft EIR. (CEQA Guidelines, § 15088.5 [recirculation is required when the draft EIR is inadequate and precludes "meaningful public review and comment"].)

B. The Addendum Fails to Remedy the Lack of Disclosure of Existing Ambient Conditions at Nearby Sensitive Receptors.

As described in our previous letters, neither the Draft EIR nor the Final EIR adequately disclosed the existing ambient noise levels at sensitive receptors in the project vicinity. The Addendum does nothing to remedy this deficiency, stating that the requirement in Table IX-2 of the City of Roseville General Plan Noise Element to collect actual data does not apply because there are no noise-sensitive uses surrounding the

Project site. (Addendum Response to Comment, 7-8.) However, the Draft EIR identifies the Hyatt Place Hotel and the Venu at Galleria Condominiums as sensitive receptors located within 500-600 feet of the Project site. As stated in the Brennan letter, ambient noise information, along with calculation of the hourly noise generation of outdoor noise sources, are both critical to determining the project's noise impacts to sensitive receptors in the project area. (See Exhibit B.)

In order to comply with CEQA and the City's General Plan, the EIR must be revised to quantify existing ambient noise conditions and provide actual field measurements of existing ambient noise conditions at the noise sensitive receptors in the Project vicinity and the revised analysis must be recirculated. (CEQA Guidelines, § 15088.5 [recirculation is required when the draft EIR is inadequate and precludes "meaningful public review and comment"].)

IV. The Addendum Does Not Remedy the Deficiencies in the Final EIR's Analysis of Air Quality Impacts.

As discussed in our May letter, the Final EIR includes a completely new analysis of the proposed Project's potential to expose people to cancer risks based on a different methodology than used in the Draft EIR. (See FEIR comments 7-9-7-13, 7-41.) This novel methodology conflates the baseline condition with the significance threshold to minimize the impact of toxic air contaminants ("TACs") and is unsupported by substantial evidence. The Addendum fails to remedy the deficiencies identified in our May letter.

The Addendum justifies the move away from the 10 cancers in a million threshold by relying on the fact that the project does not include new sources of TACs. The Addendum also cites to the *California Building Industry Association v. Bay Area Air Quality Management District* (2015) 62 Cal.4th 369 (*BIA v. BAAQMD*) decision and concludes that the question is whether TAC emissions from the project would cause significant effects on project users or residents. The Addendum goes on to state that Placer County Air Pollution Control District directed the City to analyze TAC impacts in comparison to the current background cancer risk level in the Sacramento Valley Air Basin, which is 410 chances of contracting cancer per million people. Thus, 410 cancers per million people is the baseline risk. The Final EIR therefore considers whether "the receptors at the proposed project would be exposed to risks due to SR 65 traffic that are calculated to be greater than the estimated existing regional background risk levels, the increased risk *over background levels* would be considered significant." (Final EIR page 3.0-28 (emphasis added).) This suggests that the analysis will conclude that the impact is significant if the project emissions together with the background emissions, exceed 410

cancer risks per million. The analysis actually performed however ignored the fact that background cancer risk already exists, so the identified risk of 18 cancers per million should actually be 428 when added to the existing background risk, exceeding the significance threshold.

Response to comment 7-12 in the Addendum states: “With regard to the proposed project, the existing environmental impact is the existing background risk level of 410 cases per million. Therefore, the Final EIR does not conclude that because the incremental increase is 18 cases per million, the impact is less than significant. Rather, the Final EIR concludes that because the proposed project would not expose future sensitive receptors to cancer risks in excess of the background rate, the project would not exacerbate the existing risk.” This conclusion is directly contrary to guidance on how to evaluate TAC risks issued by the California Air Pollution Control Officers Association (CAPCOA), *Health Risk Assessments for Proposed Land Use Projects*, which states that the risk to the project is in addition to the background risk. (CAPCOA Guidance, pp. 23, 24, attached hereto as Exhibit E.)

As stated in our May letter, although it may be appropriate to use the background cancer risk as the baseline against which the City measures whether the Project’s health risk impacts are significant (CEQA Guidelines, § 15125, subd. (a)), there is no authority that states that Project impacts are not significant unless they exceed background conditions. As stated in our May letter, the City is using a variation of the “ratio” methodology of assessing significance, which was held invalid in *Kings County Farm Bureau v. City of Hanford* (1990) 221 Cal.App.3d 692 (*Kings County*) [agency must consider a project’s incremental effects in determining significance].) Thus, it is improper for the City to claim, as it has, that the Project’s impact on cancer risk is insignificant because it does not individually exceed the cancer risk generated by *all* existing projects and conditions.

Further, it is well settled that multiple sources of TAC emissions aggregate for purposes of an overall health risk. (Placer County Air Pollution Control District, CEQA Air Quality Handbook (2012), Appendix E, pp. E-5-6, excerpt attached hereto as Exhibit E; see also Sacramento Metropolitan Air Quality Management District, CEQA Guide (2009, Revised 2016), p. 5-8, excerpt attached hereto as Exhibit G; California Air Resources Board, Diesel Particulate Matter Health Risk Assessment for the West Oakland Community (Draft) (2008), pp. 11-12 [providing an inventory of all emissions sources included in the health risk assessment], excerpt attached hereto as Exhibit H.) Thus, the “existing environmental hazards” for this Project is the TAC-related health risk for sensitive receptors at the Project site. The Project’s “potentially significant exacerbating effects” on TAC emissions include TAC emissions from *all* sources that

Mayor Susan Rohan and City Council Members
City of Roseville, City Council
August 2, 2017
Page 8 of 9

may impact sensitive receptors as the Project, and not only those vehicles travelling along State Road 65.

As stated by the Helix letter attached hereto as Exhibit C, the purpose of the HRA is to determine whether the project would be located in an area with higher than average background risk levels, but the analysis only includes one source. In order to show that ambient background risk at the Project site is no worse than average, the modeling needs to include every source in the vicinity. While the Addendum states that 70 percent of known cancer risk is associated with diesel particulate matter, and thus the only major sources of TAC health risk in the Project area is State Route 65, this response ignores the other 30 percent of risk from other sources. Stating that an analysis based on DPM emissions from State Route 65 represents a “worst case” analysis is contrary to the fact that the sources for 30 percent of known cancer risk were not even considered.

The Final EIR is therefore internally inconsistent and the determination that the impact is less than significant is not supported by substantial evidence. The Addendum does nothing to remedy this deficiency.

* * * * *

Citizens urge the City Council to grant the Appeal and direct staff to prepare and circulate for public review a legally adequate EIR before the City takes further action on the proposed Project. Failure to do so will result in Citizens seeking other legal remedies.

Very truly yours,

SOLURI MESERVE
A Law Corporation

By: 
Patrick M. Soluri

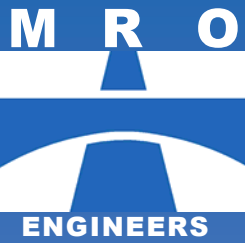
cc: Sonia Orozco, City Clerk (via email to cityclerk@roseville.ca.us)

Attachments:

Exhibit A: MRO Engineering comment letter
Exhibit B: j.c.brennan and associates comment letter
Exhibit C: Helix Environmental Planning comment letter

- Exhibit D: CalTrans, Guide for the Preparation of Traffic Impact Studies (2002)
- Exhibit E: Excerpt from the California Air Pollution Control Officers Association, Health Risk Assessments for Proposed Land Use Projects (2009), pp. 23, 24
- Exhibit F: Excerpt from the Placer County Air Pollution Control District, CEQA Air Quality Handbook (2012) Appendix E, pp. E-5-6
- Exhibit G: Excerpt from the Sacramento Metropolitan Air Quality Management District, CEQA Guide (2009, Revised 2016), p. 5-8
- Exhibit H: Excerpt from the California Environmental Protection Agency, Air Resources Board, Diesel Particulate Matter Health Risk Assessment for the West Oakland Community (Draft) (2008), pp. 11-12

EXHIBIT A



660 Auburn Folsom Rd.

Suite 201B
Auburn, California

95603

PHONE (916) 783-3838

FAX (916) 783-5003

July 26, 2017

Roseville Citizens for Quality Development
c/o Ms. Osha Meserve
Soluri Meserve
1010 F Street, Suite 100
Sacramento, California 95814

Subject: ***Review of Final Environmental Impact Report Addendum –
Proposed VillaSport Athletic Club and Spa Project – Roseville, California***

Dear Ms. Meserve:

On December 5, 2016, MRO Engineers, Inc., (MRO) completed a letter documenting our review of the “Transportation and Traffic” section of the Draft Environmental Impact Report (DEIR) for the proposed VillaSport Athletic Club and Spa in Roseville, California. (Reference: Impact Sciences, Inc., *VillaSport Athletic Club and Spa Draft Environmental Impact Report*, October 2016). That letter described several substantial issues affecting the validity of the conclusions presented in the DEIR and the associated transportation impact analysis prepared by Fehr & Peers. Among other issues, we determined that a corrected traffic impact analysis would reveal a significant impact to State Route 65 that was not documented in the DEIR.

A subsequent letter, dated May 11, 2017, was prepared with respect to the Final Environmental Impact Report (FEIR), which presented responses to our comments concerning the proposed project. That letter described our finding that several of the responses failed to address the traffic-related issues fully or provided misleading or inaccurate information.

Following the May 11, 2017 City of Roseville Planning Commission meeting, at which the project’s environmental documentation was certified and the project itself was approved, City staff decided to perform additional traffic analyses, in response to comments presented at the public hearing, including comments from two of the five Planning Commissioners. The results of those additional analyses were then documented in the *Addendum to VillaSport Athletic Club and Spa Final Environmental Impact Report* (Impact Sciences, July 2017).

This letter report describes the results of our review of the supplemental traffic analyses presented in the FEIR Addendum.

FEIR Addendum Transportation and Traffic Analysis Review

As noted above, the FEIR Addendum includes supplemental traffic analyses, in response to comments received at the public hearing held by the City of Roseville Planning Commission. The additional analyses were intended to reflect the current requirements of the City of Roseville General Plan, as called for in our letters regarding both the DEIR and the FEIR. Specifically, the City’s General Plan now calls for cumulative conditions analyses to address a horizon year of 2035 (instead of the previous 2025) and for the level of service calculations to be performed using methods documented in the *Highway Capacity Manual* (HCM) in place of the outmoded “Circular 212” methodology.

Although the supplemental traffic analysis certainly represents a step in the right direction, we continue to have concerns regarding its adequacy. Our specific concerns are presented below, following the numbering scheme employed in the FEIR Addendum.

Comments 7-20 - 7-27 – Supplemental Traffic Analysis

The supplemental traffic analysis presented in the FEIR Addendum appropriately addressed intersection operations in the year 2035 and performed the level of service (LOS) analyses using the *Highway Capacity Manual* methodology. However, we have identified two issues related to the updated analysis.

Degradation in Intersection Level of Service

Comparison of the intersection LOS results for “Cumulative Plus Project” conditions in the years 2025 and 2035 indicates that numerous locations that previously were shown to operate acceptably under City of Roseville criteria are now projected to degrade to unacceptable levels of service. We believe this constitutes significant new information, which requires circulation for public review and comment.

Although 204 intersections were evaluated for the year 2025 and 233 intersections were addressed for 2035, we were able to directly compare the LOS results for 186 locations, perhaps due to changes in street names (e.g., the 2025 list included a number of locations designated with street names such as Road 1, Road E, and SV CC5 CC6, while the 2035 list contained very few such generic labels).

Our comparison indicated that, in the AM peak hour, 102 of the 186 intersections (i.e., 55 percent) had worse levels of service in 2035 than in 2025. Further, 23 intersections (12 percent) went from having an acceptable level of service (i.e., LOS A – C) in 2025 to an unacceptable level of service (i.e., LOS D – F) in 2035. Among those locations are the following examples:

	2025 LOS	2035 LOS
Washington Blvd./Blue Oaks Blvd.	A	F
Fiddymment Rd./Pleasant Grove Blvd.	C	F
Pleasant Grove Blvd./Fairway Dr.	A	E
Douglas Blvd./Roseville Pkwy.	B	E
Douglas Blvd./Harding Blvd.	B	E
Riverside Ave./Cirby Way	A	F
Sunrise Ave./Cirby Way	C	F
Washington Blvd./Main St.	A	E

The PM peak hour comparison revealed similar results. In that time period, 85 intersections (i.e., 46 percent) had worse levels of service in 2035 than in 2025, and 26 intersections (14 percent) went from having an acceptable level of service in 2025 to an unacceptable level of service in 2035. Selected examples are presented below:

	2025 LOS	2035 LOS
Woodcreek Oaks Blvd./Blue Oaks Blvd.	C	F
Washington Blvd./Blue Oaks Blvd.	B	F
Creekside Ridge Dr./Roseville Pkwy.	C	F
Secret Ravine Pkwy./E. Roseville Pkwy.	C	F
I-80 WB Ramps/Atlantic St./Eureka Rd.	A	F
Sierra Gardens Dr./Douglas Blvd.	B	F
Woodcreek Oaks Blvd./McAnally Dr.	C	F
Galleria Blvd./Antelope Creek Dr.	B	E

These findings are of substantial importance and interest to the citizens of Roseville and surrounding areas. Consequently, the public should have an opportunity to review and comment upon these new results.

Inconsistent Freeway Analysis

Although the analysis of the study intersections has been updated to reflect the new City requirements, the freeway analysis has not. Instead, it continues to address year 2025 conditions, a horizon year a mere eight years in the future. As we have previously commented, such a short time frame provides an inadequate indication of the potential long-term effects of a proposed project. A 20-year planning horizon is generally accepted as the minimum time period for such an analysis, as the City recently acknowledged when it amended its General Plan. It was further acknowledged on page 1 of the *Final Traffic Study for the Amoruso Ranch Specific Plan* (F&P, February 16, 2016), in describing the changes to the City of Roseville traffic analysis methodologies embodied in the General Plan amendment described above, as follows:

Update the 2025 CIP travel demand model to reflect a new 2035 CIP condition to represent a typical planning horizon of 20 years into the future. [Emphasis added]

Further, as we noted in our December 5, 2016 letter, Caltrans requested an analysis of traffic operations on its system in the year 2035. Therefore, as currently presented, the analysis of the State Route 65 (SR 65) freeway is inconsistent with Caltrans' requirements, as well as with the remainder of the traffic analysis.

To ensure a comprehensive analysis of the impacts of the proposed project on the study area road system, the cumulative conditions analysis of SR 65 must be revised to reflect year 2035 operations. The revised analysis must then be recirculated for further public review and comment.

Comment 7-29 – Freeway Study Area

Particularly in light of the need to revise the freeway analysis to evaluate traffic operations in the year 2035, we reiterate our belief that the project's impacts on the all components of the SR 65 freeway system must be fully evaluated between Interstate 80 and Blue Oaks Boulevard.

Further, this creates an opportunity to correct an error in the weaving analysis for all scenarios.

Specifically, detailed review of the weaving analysis calculation sheets reveals that the traffic on SR 65 and the pertinent freeway ramps was assumed to include two percent trucks. For ease of reference, Attachment A presents those calculation sheets.

However, according to the Caltrans document, *2015 Annual Average Daily Truck Traffic on the California State Highway System*, SR 65 at its junction with Interstate 80 (i.e., just south of the project site), has a total truck percentage of 15.1 percent. Attachment B contains the relevant page from that document. Given that each truck is considered to be equivalent to 1.5 passenger cars, this is not an insignificant difference. Table 1 summarizes the existing truck volume and passenger-car-equivalent (PCE) differences for AM and PM peak hour conditions for the weaving section between Pleasant Grove Boulevard and Blue Oaks Boulevard.

Table 1 State Route 65 Truck Volume Comparison Pleasant Grove Boulevard – Blue Oaks Boulevard Existing Conditions							
Direction of Traffic Flow	Total Weaving Section Volume	State Route 65 Truck Volume					
		Assumed 2% ¹		Actual 15.1% ²		Difference	
		Trucks	PCE ³	Trucks	PCE	Trucks	PCE
AM Peak Hour							
Northbound	3,911	78	117	591	887	513	770
Southbound	3,576	72	108	540	810	468	702
PM Peak Hour							
Northbound	3,993	80	120	603	905	523	785
Southbound	3,493	70	105	527	791	457	686
Notes:							
¹ Source: Fehr & Peers, <i>Final Transportation Impact Study for Villasport Athletic Club and Spa in Roseville, CA</i> , November 2, 2015.							
² Source: Caltrans, <i>2015 Annual Average Daily Truck Traffic on the California State Highway System</i> .							
³ Passenger car equivalents, at 1.5 passenger cars per truck.							

Thus, depending upon the time period and the direction of traffic flow, the number of passenger car equivalents is roughly 700 – 800 more than the weaving analysis considered.

By failing to accurately reflect the characteristics of traffic on SR 65, the analysis has provided an inaccurate and misleading indication of traffic operations in the freeway segment analyzed. This must be corrected, and the modified results must be made available to the public for review prior to consideration of the project and its environmental documentation by the Roseville City Council.

Comment 7-30 – Misleading Freeway Impact Analysis

In response to our comment noting that the DEIR tables presenting the freeway ramp analysis results for Existing and Existing Plus Project conditions show only levels of service and no detail

with respect to the value of the “performance measure” that defines the level of service, this response states that the requested information can be “readily found” in the technical appendices to the traffic study contained in DEIR Appendix 4.8. While it is true that if one is knowledgeable enough (with respect to what to look for) and determined enough, one can find the desired values.

However, we believe that the approach taken here defeats the primary purpose of a CEQA document, which is to inform the public of the potential impacts of the proposed project. This is particularly puzzling, given the ease with which the requested information could be provided. In fact, it is quite possible that less effort would have been required to provide the information than was required to justify its absence.

9

Comment 7-31 – Freeway Ramp Analysis Results

With regard to our comment regarding the inappropriate nature of rounding the freeway ramp analysis results to the nearest integer value, the response points to locations in the HCM text where such values have been rounded for ease of reading. However, we note that the result for Example Problem 2 starting on page 12-36 of the HCM (which the FEIR Addendum referenced in Response to Comment 7-29) is rounded to the nearest 0.1 passenger car/mile/lane (pc/mi/lane), and not to the nearest whole number. For reference, that example problem is presented as Attachment C.

The response goes on to say:

This comment also asserts that the DEIR stated that “the HCM-recommended approach suggests a greater degree of precision than is appropriate”.

We made no such assertion. In fact, it was FEIR Response to Comment 5-74 that presented this questionable statement.

10

Comment 7-32 – Freeway Ramp Analysis Significance Threshold

In this comment, we questioned the validity of the significance threshold of 0.5 passenger cars per mile per lane (pc/mi/lane) employed in the traffic analysis. The response states, in part, that we have not “recommended an alternative significance criterion.” This is inaccurate, as our original comment (5. **Misleading Freeway Impact Analysis**, pp. 6 - 7) in our December 5, 2016 letter regarding the DEIR specifically referenced the Caltrans standard, as presented in the December 2002 *Guide for the Preparation of Traffic Impact Studies*, which says:

If an existing State highway facility is operating at less than the appropriate target LOS [Level of Service], the existing MOE [Measure of Effectiveness; i.e., density] should be maintained.

This would take the place of the criterion requiring the density to increase by 0.5 pc/mi/lane before a significant impact is found. As we pointed out, using this standard (in combination with correctly reporting the density values to the nearest 0.1 pc/mi/lane) would result in a significant impact at the SR 65 Northbound Galleria Boulevard Off-ramp in the PM peak hour under Existing Plus Project conditions. At that location, the density would increase from 41.9 to 42.0 pc/mi/lane, which constitutes a failure to “maintain” the existing MOE (i.e., the density would increase).

11

Comment 7-33 – Freeway Ramp Analysis Significant Impact

As noted above, using the Caltrans significance standard and rounding off appropriately results in a significant impact at the SR 65 Northbound Galleria Boulevard Off-ramp in the PM peak hour under Existing Plus Project conditions. This response suggests that, because the number of

12

additional trips (and the percentage increase) is small, no impact would occur. The number and/or percentage of additional trips is irrelevant. Only the effect on traffic density matters, and the analysis has improperly considered this factor, as described above.

12

Comment 7-34 – Missing Freeway Ramp Calculations

In this comment, we had simply requested that the freeway ramp analysis calculation sheets for cumulative conditions be provided, so that the claimed “less than significant” impact could be independently verified. Instead of simply providing the requested calculation sheets, the response presents a conclusory statement regarding future project-related impacts based on existing conditions.

13

Comment 7-35 – Underestimated Project Trip Generation

In this comment, we questioned the use of the standard trip generation rates published in the Institute of Transportation Engineers (ITE) *Trip Generation Manual* (Ninth Edition, 2012) instead of the higher, more conservative rates used in the LifeTime Fitness analysis. The response states that the LifeTime Fitness-specific trip rates were not used because, “. . . it is unknown whether operations, . . . clientele travel patterns, and staffing are similar between the two programs.” This suggests that it is somehow known whether these factors for the proposed project are similar to the fitness facilities included in the ITE *Trip Generation Manual*. This is, of course, extremely unlikely.

The response also says that the size of the VillaSport project is much closer to the size of the ITE study sites than was the LifeTime Fitness project. While this is true, the VillaSport project is still substantially larger than anything studied for the ITE document. Because of that, ITE recommends using local data instead of the ITE rates, as we pointed out in our December 5, 2016 letter.

The response claims that, because the LifeTime Fitness study sites and some of the ITE study sites also had swimming pools, it is unnecessary to treat those separately – i.e., swimming pool trips are included in the trip rate. But, apparently, not all of the ITE study sites had swimming pools and it is unknown whether any of those other ITE study sites had 50,000 square feet (SF) of outdoor facilities. In the case of the proposed project, the outdoor facilities represent over half of the size of the building, and some of the facilities included in that 50,000 SF area might well represent the primary reason a patron is on-site: two swimming pools (one with 26-foot slides – i.e., a water park), whirlpools, café, outdoor play area with play structures, and a future artificial turf field.

14

Despite the fact that use of the higher, more conservative trip rates would increase the AM peak-hour trip generation of the project from 124 to 230 trips (i.e., an 85 percent increase), the response ends with the following conclusory statement:

If the analysis were to be updated to reflect the higher trip generation total of 230 AM peak hour trips, increases in delay would have still been modest and no new impacts would have been identified. More importantly, commenter has not provided any evidence that the higher trip rate ought to have been used, as discussed earlier in the response.

With regard to the last sentence above, the standard convention in the traffic engineering profession has always been to provide conservative analyses of project-related traffic impacts, even if that means using higher trip generation rates that result in additional impacts being identified. In other words, the interests of the traveling public outweigh the interests of project developers. The approach taken in the VillaSport traffic analysis is contrary to this principle.



Comment 7-36 – Deficient Transit System Threshold of Significance

We commented that quantitative, measurable values are available to be used as significance criteria in the area of transit impacts, which could be used as significance criteria in place of the inappropriately vague threshold used in the DEIR analysis. Moreover, we provided several such examples that could have been applied. The FEIR Addendum, however, ignored this comment.

15

Comment 7-37 – Deficient Transit System Analysis

In this comment, we noted that, while the lack of a meaningful analysis of transit impacts might be technically acceptable, it provides no information that would allow the public to judge the potential impacts of the project. We pointed out that this is a substantial deficiency in the EIR.

16

The FEIR Addendum ignored this comment.

Conclusion

The Addendum to the Final Environmental Impact Report for the proposed VillaSport Athletic Club and Spa in Roseville, California has continued deficiencies with respect to the traffic impact analysis prepared for the project. As we have previously stated, there is a reasonable likelihood that a corrected analysis would reveal a previously-unreported significant impact on the State Route 65 freeway system.

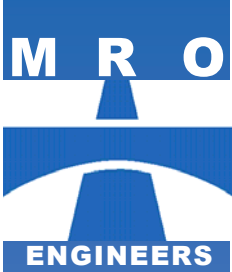
We hope this information is useful. If you have questions concerning anything presented here, please feel free to contact me at (916) 783-3838.

Sincerely,

MRO ENGINEERS, INC.

A handwritten signature in blue ink that reads 'Neal K. Liddicoat'.

Neal K. Liddicoat, P.E.
Traffic Engineering Manager



ATTACHMENT A

Weaving Section Calculation Sheets

(Source: Fehr & Peers, *Final Transportation Impact Study for Villasport Athletic Club and Spa in Roseville, CA*, November 2, 2015)

Leisch Method for Weaving Analysis

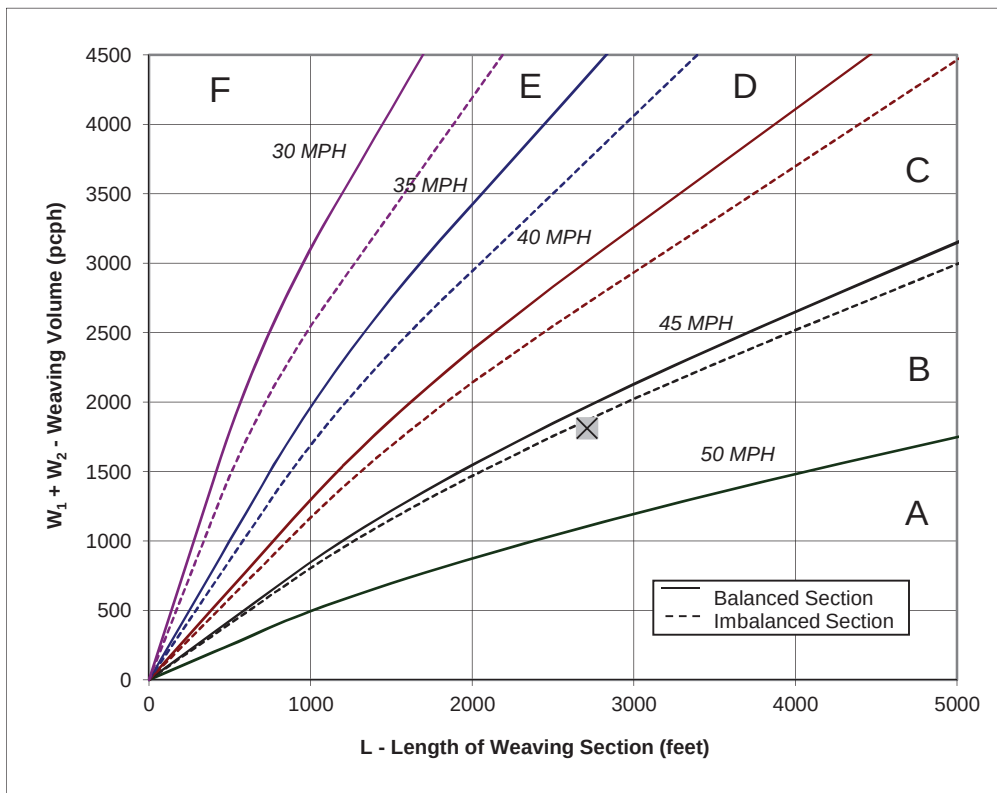
Data Input

Number of Entering Mainline Lanes	N_b	2
Number of Lanes in Weaving Section	N	3
Length of Weaving Section (feet)	L	2,710

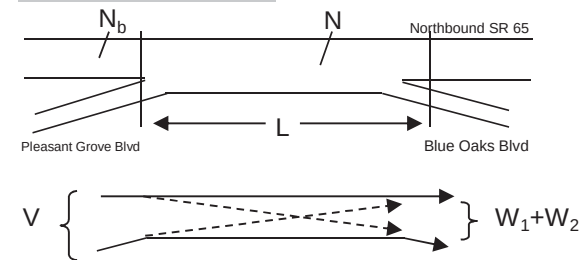
Project Information

Project	Villasport EIR
Scenario	Existing AM
Freeway	Northbound SR 65
On-ramp	Pleasant Grove Blvd
Off-ramp	Blue Oaks Blvd

Total Weaving Section (V)	On-ramp to Mainline (W_1)	Mainline to Off-ramp (W_2)
Volume (vph)*	Volume (vph)*	Volume (vph)*
Truck Percentage	Truck Percentage	Truck Percentage
PCE for Trucks	PCE for Trucks	PCE for Trucks
Volume (pcph)	Volume (pcph)	Volume (pcph)
3,911	246	1,548
2%	2%	2%
1.5	1.5	1.5
3,950	248	1,563



Figure



Capacity Analysis

- Is the weaving section balanced (Y / N)?
[If optional exit lane, then "Y". Otherwise "N".]
- In the Weaving Speed Chart to the left, which two speed curves is the black "x" between?

45 MPH and **50 MPH**

If below the 50 MPH curve, out of the realm of weaving.
If left of the 30 MPH curve, LOS is F.

3. Interpolated Weaving Speed (S_w , mph)	45.9
4. Weaving Intensity Factor (k)	2.43
5. Service Volume (SV, pcph)	
$SV = (1/N) * [V + (k - 1) * \min(W_1, W_2)]$	1,435
6. Level of Service (LOS)	D

The LOS in the chart above refers to the capacity of weaving traffic only; through and ramp to ramp traffic is not included.

* Note: **Do not adjust by a Peak Hour Factor (PHF)**. The methodology incorporates the PHF in the Service Volume tables.

Source: *Completion of Procedures for Analysis and Design of Traffic Weaving Sections*, Jack E. Leisch & Associates, September 1983.

Leisch Method for Weaving Analysis

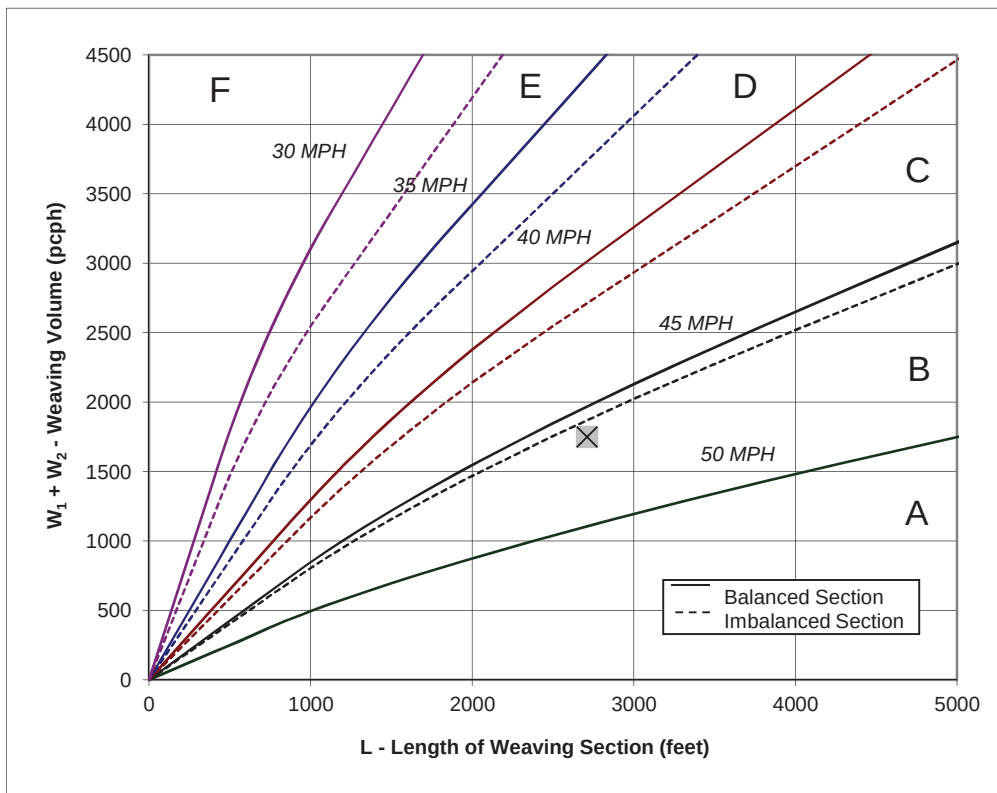
Data Input

Number of Entering Mainline Lanes	N_b	2
Number of Lanes in Weaving Section	N	3
Length of Weaving Section (feet)	L	2,710

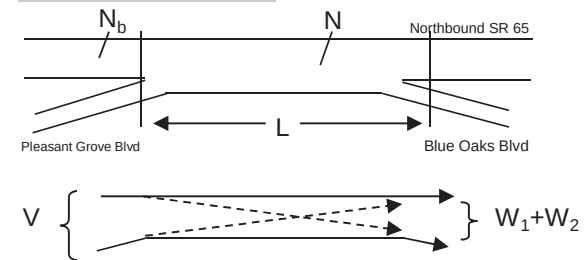
Project Information

Project	Villasport EIR
Scenario	Existing PM
Freeway	Northbound SR 65
On-ramp	Pleasant Grove Blvd
Off-ramp	Blue Oaks Blvd

Total Weaving Section (V)	On-ramp to Mainline (W_1)	Mainline to Off-ramp (W_2)
Volume (vph)*	Volume (vph)*	Volume (vph)*
Truck Percentage	Truck Percentage	Truck Percentage
PCE for Trucks	PCE for Trucks	PCE for Trucks
Volume (pcph)	Volume (pcph)	Volume (pcph)
3,993	554	1,177
2%	2%	2%
1.5	1.5	1.5
4,033	560	1,189



Figure



Capacity Analysis

- Is the weaving section balanced (Y / N)?
[If optional exit lane, then "Y". Otherwise "N".]
- In the Weaving Speed Chart to the left, which two speed curves is the black "x" between?

45 MPH and **50 MPH**

If below the 50 MPH curve, out of the realm of weaving.
If left of the 30 MPH curve, LOS is F.

3. Interpolated Weaving Speed (S_w , mph)	46.3
4. Weaving Intensity Factor (k)	1.78
5. Service Volume (SV, pcph)	
$SV = (1/N) * [V + (k - 1) * \min(W_1, W_2)]$	1,490
6. Level of Service (LOS)	D

The LOS in the chart above refers to the capacity of weaving traffic only; through and ramp to ramp traffic is not included.

* Note: **Do not adjust by a Peak Hour Factor (PHF)**. The methodology incorporates the PHF in the Service Volume tables.

Source: *Completion of Procedures for Analysis and Design of Traffic Weaving Sections*, Jack E. Leisch & Associates, September 1983.

Leisch Method for Weaving Analysis

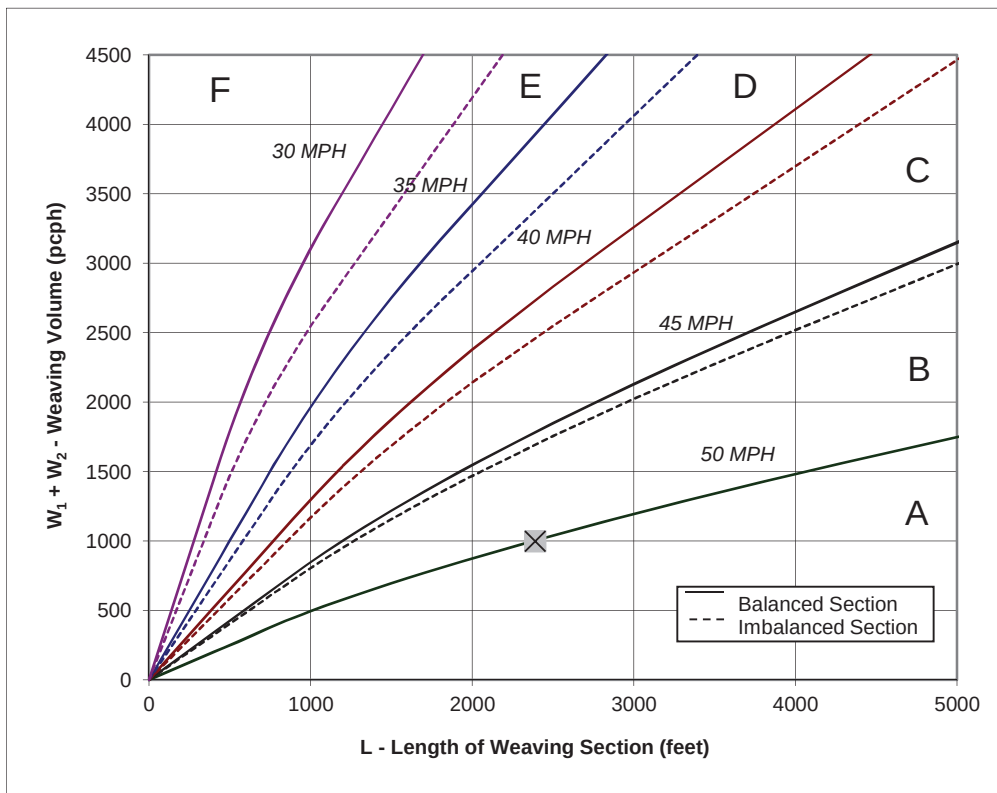
Data Input

Number of Entering Mainline Lanes	N_b	2
Number of Lanes in Weaving Section	N	3
Length of Weaving Section (feet)	L	2,390

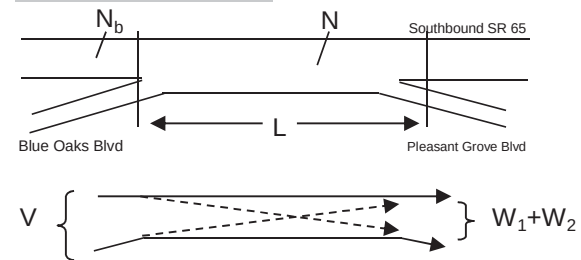
Project Information

Project	Villasport EIR
Scenario	Existing AM
Freeway	Southbound SR 65
On-ramp	Blue Oaks Blvd
Off-ramp	Pleasant Grove Blvd

Total Weaving Section (V)	On-ramp to Mainline (W_1)	Mainline to Off-ramp (W_2)
Volume (vph)*	Volume (vph)*	Volume (vph)*
Truck Percentage	Truck Percentage	Truck Percentage
PCE for Trucks	PCE for Trucks	PCE for Trucks
Volume (pcph)	Volume (pcph)	Volume (pcph)



Figure



Capacity Analysis

- Is the weaving section balanced (Y / N)?
[If optional exit lane, then "Y". Otherwise "N".]
- In the Weaving Speed Chart to the left, which two speed curves is the black "x" between?

45 MPH and **50 MPH**

If below the 50 MPH curve, out of the realm of weaving.
If left of the 30 MPH curve, LOS is F.

3. Interpolated Weaving Speed (S_w , mph)	50.0
4. Weaving Intensity Factor (k)	1.00
5. Service Volume (SV, pcph)	
$SV = (1/N) * [V + (k - 1) * \min(W_1, W_2)]$	1,204
6. Level of Service (LOS)	C

The LOS in the chart above refers to the capacity of weaving traffic only; through and ramp to ramp traffic is not included.

* Note: **Do not adjust by a Peak Hour Factor (PHF)**. The methodology incorporates the PHF in the Service Volume tables.

Source: *Completion of Procedures for Analysis and Design of Traffic Weaving Sections*, Jack E. Leisch & Associates, September 1983.

Leisch Method for Weaving Analysis

Data Input

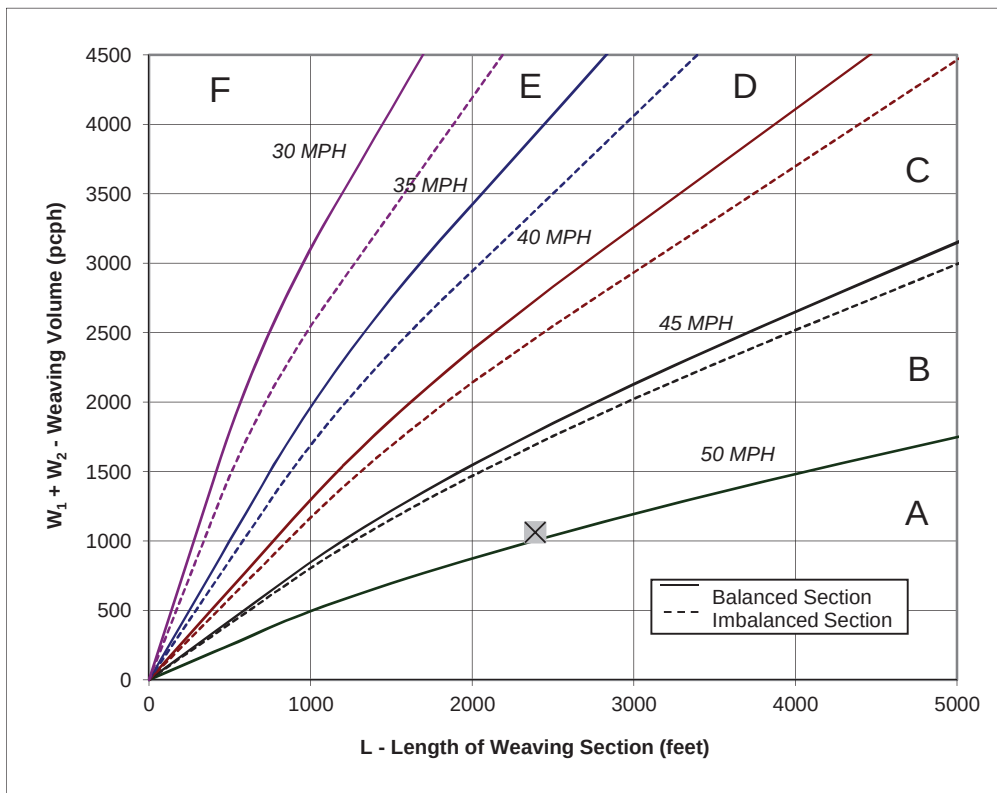
Number of Entering Mainline Lanes	N_b	2
Number of Lanes in Weaving Section	N	3
Length of Weaving Section (feet)	L	2,390

Project Information

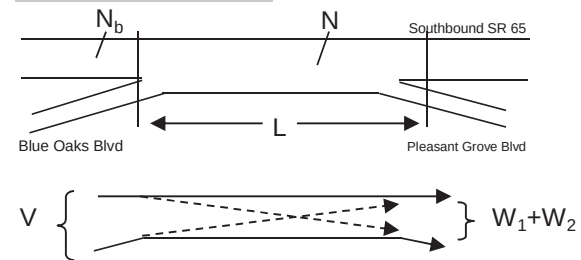
Project	Villasport EIR
Scenario	Existing PM
Freeway	Southbound SR 65
On-ramp	Blue Oaks Blvd
Off-ramp	Pleasant Grove Blvd

Total Weaving Section (V)	On-ramp to Mainline (W_1)	Mainline to Off-ramp (W_2)
Volume (vph)*	3,493	613
Truck Percentage	2%	2%
PCE for Trucks	1.5	1.5
Volume (pcph)	3,528	619

Volume (vph)*	440
Truck Percentage	2%
PCE for Trucks	1.5
Volume (pcph)	444



Figure



Capacity Analysis

- Is the weaving section balanced (Y / N)? **Y**
[If optional exit lane, then "Y". Otherwise "N".]
- In the Weaving Speed Chart to the left, which two speed curves is the black "x" between?

45 MPH and **50 MPH**

If below the 50 MPH curve, out of the realm of weaving.
If left of the 30 MPH curve, LOS is F.

3. Interpolated Weaving Speed (S_w , mph)	49.6
4. Weaving Intensity Factor (k)	1.25
5. Service Volume (SV, pcph)	
$SV = (1/N) * [V + (k - 1) * \min(W_1, W_2)]$	1,213
6. Level of Service (LOS)	C

The LOS in the chart above refers to the capacity of weaving traffic only; through and ramp to ramp traffic is not included.

* Note: **Do not adjust by a Peak Hour Factor (PHF)**. The methodology incorporates the PHF in the Service Volume tables.

Source: *Completion of Procedures for Analysis and Design of Traffic Weaving Sections*, Jack E. Leisch & Associates, September 1983.

Leisch Method for Weaving Analysis

Data Input

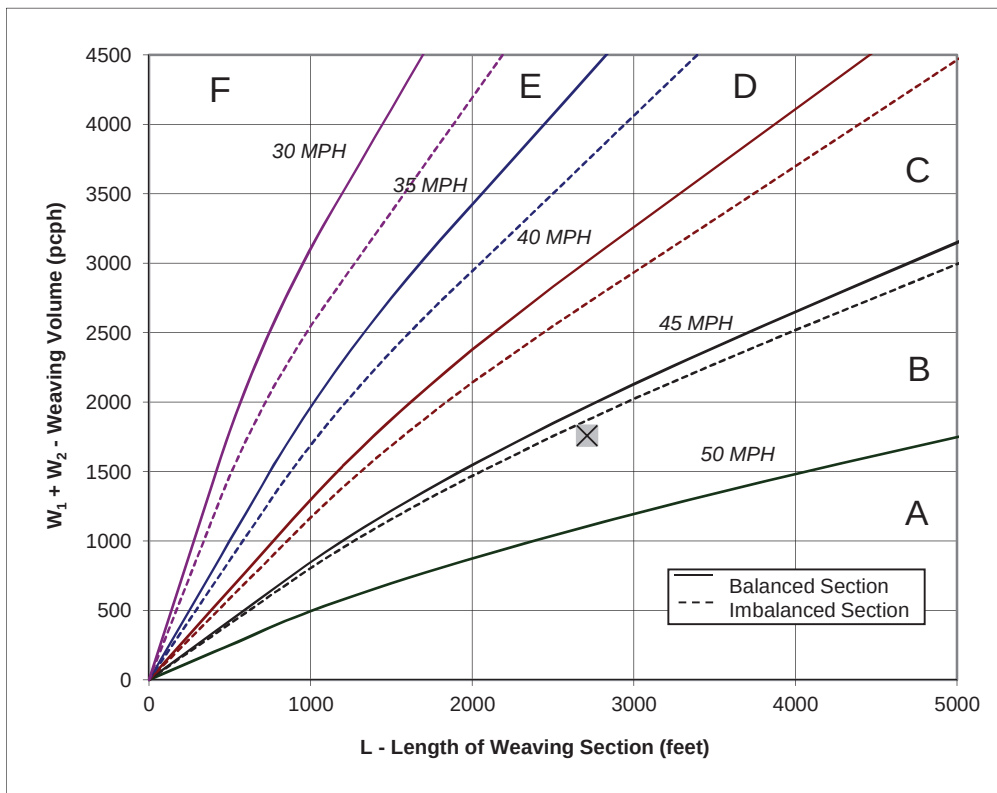
Number of Entering Mainline Lanes	N_b	2
Number of Lanes in Weaving Section	N	3
Length of Weaving Section (feet)	L	2,710

Project Information

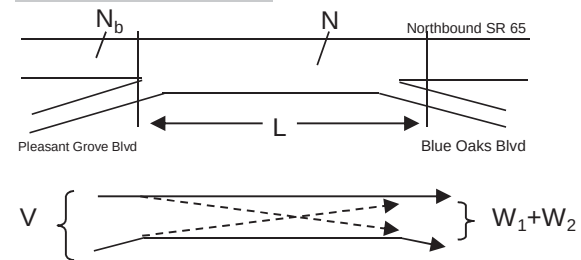
Project	Villasport EIR
Scenario	Existing Plus Project PM
Freeway	Northbound SR 65
On-ramp	Pleasant Grove Blvd
Off-ramp	Blue Oaks Blvd

Total Weaving Section (V)	On-ramp to Mainline (W_1)	Mainline to Off-ramp (W_2)
Volume (vph)*	4,006	566
Truck Percentage	2%	2%
PCE for Trucks	1.5	1.5
Volume (pcph)	4,046	572

Volume (vph)*	1,176
Truck Percentage	2%
PCE for Trucks	1.5
Volume (pcph)	1,188



Figure



Capacity Analysis

- Is the weaving section balanced (Y / N)? **Y**
[If optional exit lane, then "Y". Otherwise "N".]
- In the Weaving Speed Chart to the left, which two speed curves is the black "x" between?

45 MPH and **50 MPH**

If below the 50 MPH curve, out of the realm of weaving.
If left of the 30 MPH curve, LOS is F.

3. Interpolated Weaving Speed (S_w , mph)	46.2
4. Weaving Intensity Factor (k)	1.80
5. Service Volume (SV, pcph)	
$SV = (1/N) * [V + (k - 1) * \min(W_1, W_2)]$	1,501
6. Level of Service (LOS)	D

The LOS in the chart above refers to the capacity of weaving traffic only; through and ramp to ramp traffic is not included.

* Note: **Do not adjust by a Peak Hour Factor (PHF)**. The methodology incorporates the PHF in the Service Volume tables.

Source: *Completion of Procedures for Analysis and Design of Traffic Weaving Sections*, Jack E. Leisch & Associates, September 1983.

Leisch Method for Weaving Analysis

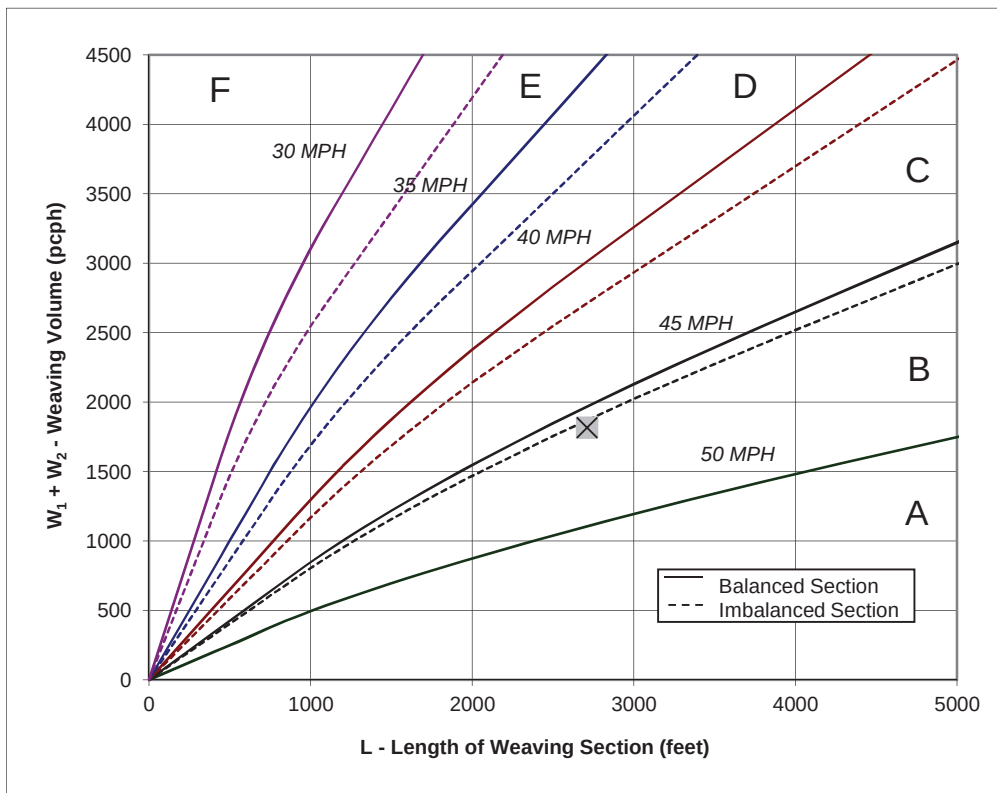
Data Input

Number of Entering Mainline Lanes	N_b	2
Number of Lanes in Weaving Section	N	3
Length of Weaving Section (feet)	L	2,710

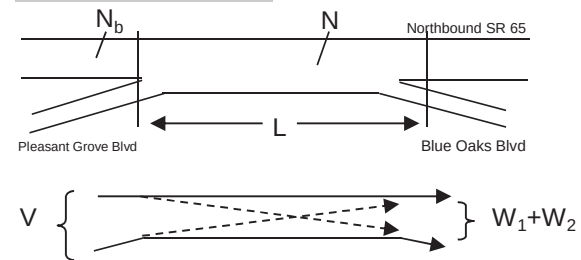
Project Information

Project	Villasport EIR
Scenario	Existing Plus Project AM
Freeway	Northbound SR 65
On-ramp	Pleasant Grove Blvd
Off-ramp	Blue Oaks Blvd

Total Weaving Section (V)	On-ramp to Mainline (W_1)	Mainline to Off-ramp (W_2)
Volume (vph)*	Volume (vph)*	Volume (vph)*
Truck Percentage	Truck Percentage	Truck Percentage
PCE for Trucks	PCE for Trucks	PCE for Trucks
Volume (pcph)	Volume (pcph)	Volume (pcph)
3,918	252	1,547
2%	2%	2%
1.5	1.5	1.5
3,957	255	1,563



Figure



Capacity Analysis

- Is the weaving section balanced (Y / N)?
[If optional exit lane, then "Y". Otherwise "N".]
- In the Weaving Speed Chart to the left, which two speed curves is the black "x" between?

45 MPH and **50 MPH**

If below the 50 MPH curve, out of the realm of weaving.
If left of the 30 MPH curve, LOS is F.

3. Interpolated Weaving Speed (S_w , mph)	45.9
4. Weaving Intensity Factor (k)	2.43
5. Service Volume (SV, pcph)	
$SV = (1/N) * [V + (k - 1) * \min(W_1, W_2)]$	1,441
6. Level of Service (LOS)	D

The LOS in the chart above refers to the capacity of weaving traffic only; through and ramp to ramp traffic is not included.

* Note: **Do not adjust by a Peak Hour Factor (PHF)**. The methodology incorporates the PHF in the Service Volume tables.

Source: *Completion of Procedures for Analysis and Design of Traffic Weaving Sections*, Jack E. Leisch & Associates, September 1983.

Leisch Method for Weaving Analysis

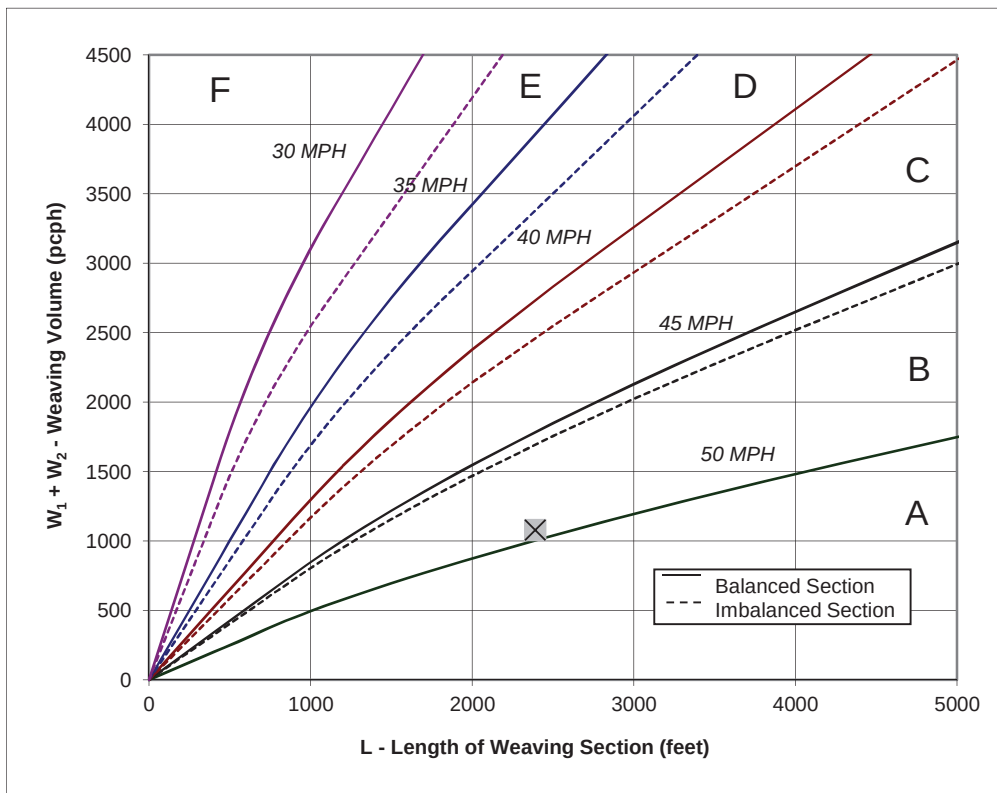
Data Input

Number of Entering Mainline Lanes	N_b	2
Number of Lanes in Weaving Section	N	3
Length of Weaving Section (feet)	L	2,390

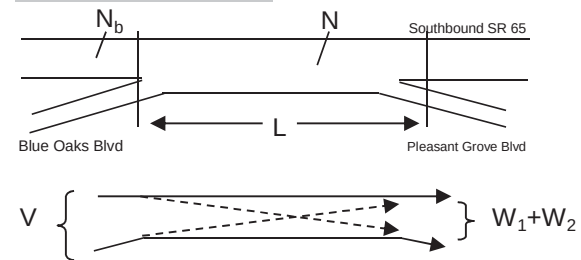
Project Information

Project	Villasport EIR
Scenario	Existing Plus Project PM
Freeway	Southbound SR 65
On-ramp	Blue Oaks Blvd
Off-ramp	Pleasant Grove Blvd

Total Weaving Section (V)	On-ramp to Mainline (W_1)	Mainline to Off-ramp (W_2)
Volume (vph)*	3,509	613
Truck Percentage	2%	2%
PCE for Trucks	1.5	1.5
Volume (pcph)	3,544	619



Figure



Capacity Analysis

- Is the weaving section balanced (Y / N)? **Y**
[If optional exit lane, then "Y". Otherwise "N".]
- In the Weaving Speed Chart to the left, which two speed curves is the black "x" between?

45 MPH and **50 MPH**

If below the 50 MPH curve, out of the realm of weaving.
If left of the 30 MPH curve, LOS is F.

3. Interpolated Weaving Speed (S_w , mph)	49.5
4. Weaving Intensity Factor (k)	1.27
5. Service Volume (SV, pcph) $SV = (1/N) * [V + (k - 1) * \min(W_1, W_2)]$	1,222
6. Level of Service (LOS)	C

The LOS in the chart above refers to the capacity of weaving traffic only; through and ramp to ramp traffic is not included.

* Note: **Do not adjust by a Peak Hour Factor (PHF)**. The methodology incorporates the PHF in the Service Volume tables.

Source: *Completion of Procedures for Analysis and Design of Traffic Weaving Sections*, Jack E. Leisch & Associates, September 1983.

Leisch Method for Weaving Analysis

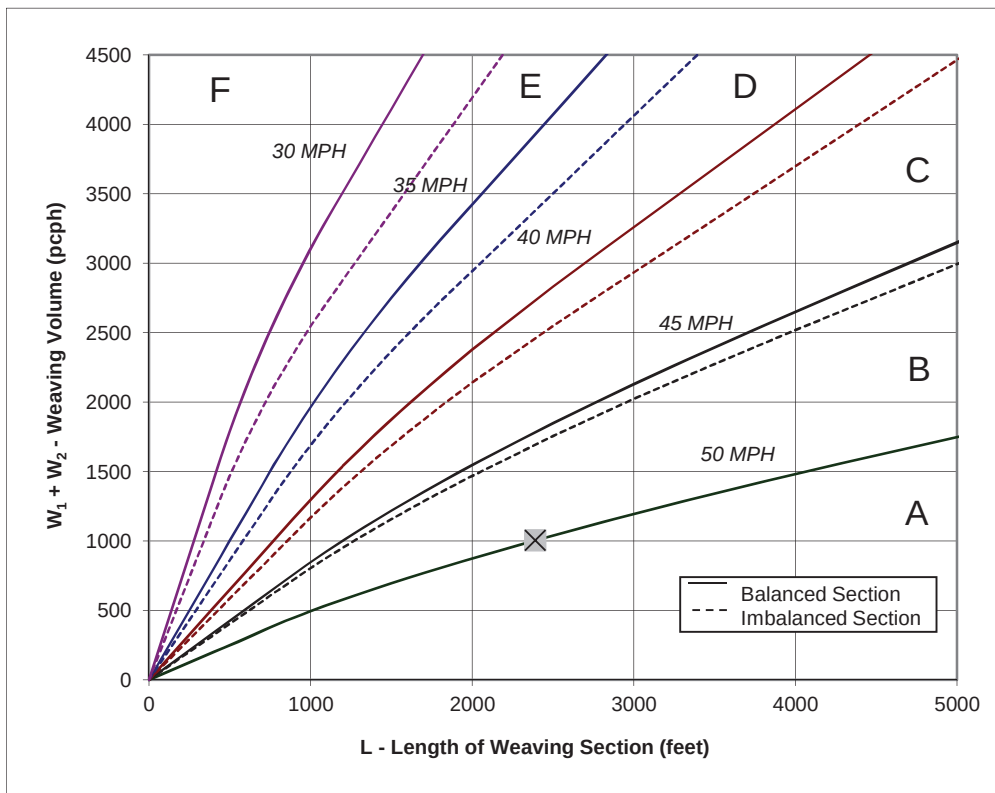
Data Input

Number of Entering Mainline Lanes	N_b	2
Number of Lanes in Weaving Section	N	3
Length of Weaving Section (feet)	L	2,390

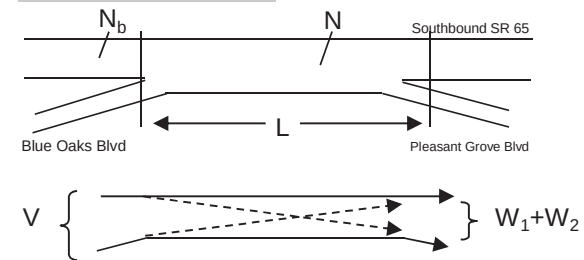
Project Information

Project	Villasport EIR
Scenario	Existing Plus Project AM
Freeway	Southbound SR 65
On-ramp	Blue Oaks Blvd
Off-ramp	Pleasant Grove Blvd

Total Weaving Section (V)	On-ramp to Mainline (W_1)	Mainline to Off-ramp (W_2)
Volume (vph)*	Volume (vph)*	Volume (vph)*
Truck Percentage	Truck Percentage	Truck Percentage
PCE for Trucks	PCE for Trucks	PCE for Trucks
Volume (pcph)	Volume (pcph)	Volume (pcph)
3,583	616	380
2%	2%	2%
1.5	1.5	1.5
3,619	622	383



Figure



Capacity Analysis

- Is the weaving section balanced (Y / N)?
[If optional exit lane, then "Y". Otherwise "N".]
- In the Weaving Speed Chart to the left, which two speed curves is the black "x" between?

45 MPH and **50 MPH**

If below the 50 MPH curve, out of the realm of weaving.
If left of the 30 MPH curve, LOS is F.

3. Interpolated Weaving Speed (S_w , mph)	50.0
4. Weaving Intensity Factor (k)	1.00
5. Service Volume (SV , pcph)	
$SV = (1/N) * [V + (k - 1) * \min(W_1, W_2)]$	1,206
6. Level of Service (LOS)	C

The LOS in the chart above refers to the capacity of weaving traffic only; through and ramp to ramp traffic is not included.

* Note: **Do not adjust by a Peak Hour Factor (PHF)**. The methodology incorporates the PHF in the Service Volume tables.

Source: *Completion of Procedures for Analysis and Design of Traffic Weaving Sections*, Jack E. Leisch & Associates, September 1983.



ATTACHMENT B

**Excerpts from
*2015 Annual Average Daily Truck Traffic
on the California State Highway System*
(Caltrans, 2016)**

2015

**Annual Average Daily Truck Traffic
on the
California State Highway System**

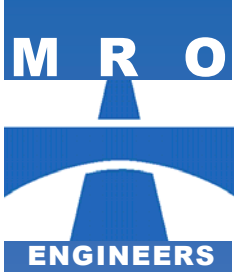
Compiled by
Traffic Data Branch

State of California
California State Transportation Agency
Department of Transportation

Prepared in cooperation with the
U.S. Department of Transportation
Federal Highway Administration

2015 Daily Truck Traffic

RTE	DIST	CNTY	MILE	POST	L E G	DESCRIPTION	VEHICLE		TRUCK		TRUCK		TRUCK		AADT		TOTAL		%		TRUCK		AADT		By Axle		EAL	
							AADT	TOTAL	AADT	% TOT	VEH	2	3	4	5+	4	5+	2	3	4	5+	2-WAY	VER/					
							TOTAL	TOTAL	TOTAL	VEH	2	3	4	5+	4	5+	2	3	4	5+	(1000)	EST						
65	6	KER	R0	A	JCT. RTE. 99	16,300	3,614	22.17	2,086	204	138	1,186	57.72	5.64	3.82	32.82	521	15V										
65	6	KER	23.186	B	JCT. RTE. 155	6,800	1,582	23.26	640	97	74	771	40.46	6.13	4.68	48.74	308	15V										
65	6	KER	23.186	A	JCT. RTE. 155	6,500	1,429	22.00	496	63	40	830	34.67	4.44	2.82	58.07	315	15E										
65	6	TUL	R6.983	B	AVE 56	6,900	1,139	16.50	337	58	33	711	29.59	5.08	2.94	62.39	267	14E										
65	6	TUL	R6.983	A	AVE 56	7,900	1,206	15.27	349	94	62	701	28.97	7.81	5.12	58.10	272	14E										
65	6	TUL	R14.073	A	AVE 112	11,200	1,456	13.00	528	164	103	661	36.29	11.24	7.05	45.43	277	14E										
65	6	TUL	18.163	B	JCT. RTE. 190	14,200	1,649	11.61	821	131	53	644	49.78	7.94	3.20	39.08	271	14E										
65	6	TUL	18.163	A	JCT. RTE. 190	26,500	2,201	8.30	1,216	154	73	758	55.26	6.99	3.30	34.45	329	12E										
65	6	TUL	21.83	B	LINDA VISTA AVE	21,400	1,776	8.30	981	124	59	612	55.26	6.99	3.30	34.45	266	12E										
65	6	TUL	21.83	A	LINDA VISTA AVE	21,500	1,636	7.61	904	114	54	564	55.26	6.99	3.30	34.45	245	14E										
65	6	TUL	23.333	B	AVE 184	21,500	1,637	7.61	922	100	38	577	56.35	6.10	2.30	35.24	246	14V										
65	6	TUL	31.546	B	JCT. RTE. 137 WEST	12,000	840	7.00	375	75	24	366	44.63	8.90	2.88	43.59	150	14E										
65	6	TUL	31.546	A	JCT. RTE. 137 WEST	5,600	750	13.39	452	42	26	230	60.31	5.55	3.41	30.73	103	14V										
65	6	TUL	39.577	B	JCT. RTE. 198	8,600	1,102	12.82	779	59	60	204	70.59	5.39	5.48	18.54	112	14V										
65	3	PLA	R4.863	A	ROSEVILLE, JCT. RTE. 80	117,000	17,666	15.10	2,632	2,950	2438	9,646	14.90	16.70	13.80	54.60	4,050	97E										
65	3	YUB	R6.884	A	FORTY MILE RD	17,100	4,903	28.68	2,108	1,028	514	1,253	42.99	20.97	10.48	25.56	676	02E										



ATTACHMENT C

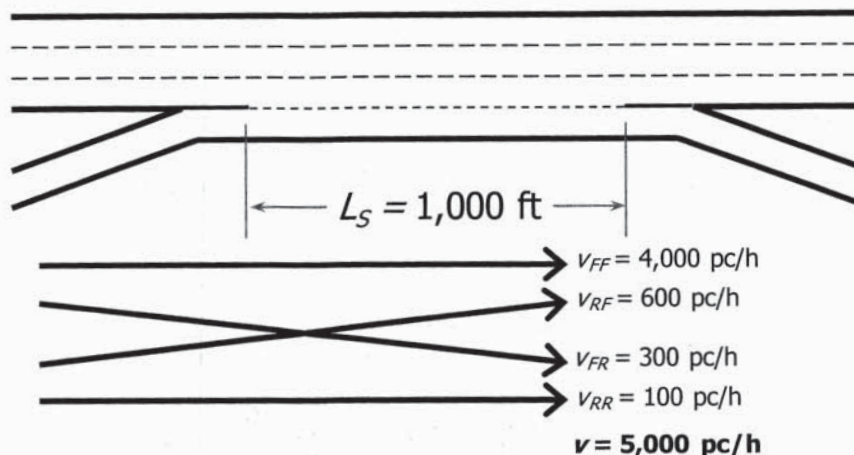
Highway Capacity Manual
Example Problem 2, Page 12-36
(Transportation Research Board, 2010)

EXAMPLE PROBLEM 2: LOS OF A RAMP-WEAVING SEGMENT

The Weaving Segment

The weaving segment that is the subject of this operational analysis is shown in Exhibit 12-14. It is a typical ramp-weave segment.

Exhibit 12-14
Ramp-Weave Segment for
Example Problem 2



What is the capacity of the weaving segment of Exhibit 12-14, and at what LOS is it expected to operate with the demand flow rates as shown?

The Facts

In addition to the information given in Exhibit 12-14, the following facts are known about the subject weaving segment:

- PHF = 1.00 (demands stated as flow rates);
- Heavy vehicles = 0% trucks, 0% RVs (demands given as passenger car equivalents);
- Driver population = regular commuters;
- FFS = 75 mi/h;
- $c_{IFL} = 2,400 \text{ pc/h/ln}$ (for FFS = 75 mi/h);
- ID = 1.0 int/mi; and
- Terrain = level.

Comments

Because the demands have been specified as flow rates in passenger cars per hour under equivalent ideal conditions, Chapter 11 does not have to be consulted to obtain appropriate adjustment factors.

Several of the computational steps related to converting demand volumes to flow rates under equivalent ideal conditions are trivial, as demands are already specified in that form. Lane-changing characteristics will be estimated. The maximum length for weaving operations in this case will be estimated and compared with the actual length of the segment. The capacity of the segment will be estimated and compared with the demand to determine whether LOS F exists. If it does not, component flow speeds will be estimated and averaged. A density

will be estimated and compared with the criteria of Exhibit 12-10 to determine the expected LOS.

Step 1: Input Data

All input data are stated in Exhibit 12-14 and the Facts section.

Step 2: Adjust Volume

Because all demands are stated as flow rates in passenger cars per hour under equivalent ideal conditions, no further conversions are necessary. Key volume parameters are as follows:

$$v_{FF} = 4,000 \text{ pc/h}$$

$$v_{FR} = 600 \text{ pc/h}$$

$$v_{RF} = 300 \text{ pc/h}$$

$$v_{RR} = 100 \text{ pc/h}$$

$$v_W = 600 + 300 = 900 \text{ pc/h}$$

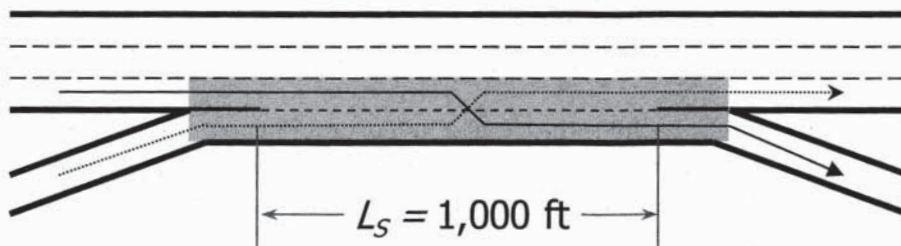
$$v_{NW} = 4,000 + 100 = 4,100 \text{ pc/h}$$

$$v = 4,100 + 900 = 5,000 \text{ pc/h}$$

$$VR = \frac{900}{5,000} = 0.180$$

Step 3: Determine Configuration Characteristics

The configuration is examined to determine the values of LC_{RF} , LC_{FR} , and N_{WL} . These determinations are illustrated in Exhibit 12-15. From these values, the minimum number of lane changes by weaving vehicles LC_{MIN} is then computed by using Equation 12-2.



From Exhibit 12-15, it is clear that all ramp-to-freeway vehicles must make at least one lane change ($LC_{RF} = 1$), and all freeway-to-ramp vehicles must make at least one lane change ($LC_{FR} = 1$). It is also clear that a weaving maneuver can only be completed with a single lane change from the right lane of the freeway or the auxiliary lane ($N_{WL} = 2$). Then, by using Equation 12-2, LC_{MIN} is computed as

$$LC_{MIN} = (LC_{RF} \times v_{RF}) + (LC_{FR} \times v_{FR})$$

$$LC_{MIN} = (1 \times 600) + (1 \times 300) = 900 \text{ lc/h}$$

Exhibit 12-15
Configuration Characteristics for
Example Problem 2

Step 4: Determine Maximum Weaving Length

The maximum length over which weaving operations may exist for the segment described is found by using Equation 12-4:

$$L_{MAX} = [5,728(1 + VR)^{1.6}] - [1,566N_{WL}]$$

$$L_{MAX} = [5,728(1 + 0.180)^{1.6}] - [1,566 \times 2] = 4,333 \text{ ft} > 1,000 \text{ ft}$$

As the maximum length for weaving operations significantly exceeds the actual length, this is a weaving segment, and the analysis continues.

Step 5: Determine Weaving Segment Capacity

The capacity of the weaving segment is controlled by one of two limiting factors: density reaches 43 pc/mi/ln or weaving demand reaches 2,400 pc/h for the configuration of Exhibit 12-15.

Capacity Limited by Density

The capacity limited by reaching a density of 43 pc/mi/ln is estimated by using Equation 12-5 and Equation 12-6:

$$c_{IWL} = c_{IFL} - [438.2(1 + VR)^{1.6}] + [0.0765L_s] + [119.8N_{WL}]$$

$$c_{IWL} = 2,400 - [438.2(1 + 0.180)^{1.6}] + [0.0765 \times 1,000] + [119.8 \times 2]$$

$$c_{IWL} = 2,145 \text{ pc/h/ln}$$

$$c_W = c_{IWL} \times N \times f_{HV} \times f_p = 2,145 \times 4 \times 1 \times 1 = 8,580 \text{ pc/h}$$

Capacity Limited by Weaving Demand Flow

The capacity limited by the weaving demand flow is estimated by using Equation 12-7 and Equation 12-8:

$$c_{IW} = \frac{2,400}{VR} = \frac{2,400}{0.180} = 13,333 \text{ pc/h}$$

$$c_W = c_{IW} \times f_{HV} \times f_p = 13,333 \times 1 \times 1 = 13,333 \text{ pc/h}$$

The controlling capacity is the smaller value, or 8,580 pc/h. At this point, the value is usually stated as vehicles per hour. In this case, because inputs were already adjusted and were stated in passenger cars per hour, conversions back to vehicles per hour are not possible.

As the capacity is larger than the demand flow rate of 5,000 pc/h, LOS F does not exist, and the analysis continues.

Step 6: Determine Lane-Changing Rates

Equation 12-10 through Equation 12-15 are used to estimate the lane-changing rates of weaving and nonweaving vehicles in the weaving segment. In turn, these will be used to estimate weaving and nonweaving vehicle speeds.

Weaving Vehicle Lane-Changing Rate

$$LC_W = LC_{MIN} + 0.39[(L_s - 300)^{0.5}(N^2)(1 + ID)^{0.8}]$$

$$LC_W = 900 + 0.39[(1,000 - 300)^{0.5}4^2(1 + 1)^{0.8}] = 1,187 \text{ lc/h}$$

Nonweaving Vehicle Lane-Changing Rate

$$I_{NW} = \frac{L_s ID v_{NW}}{10,000} = \frac{1,000 \times 1 \times 4,100}{10,000} = 410 < 1,300$$

$$LC_{NW} = (0.206v_{NW}) + (0.542L_s) - (192.6N)$$

$$LC_{NW} = (0.206 \times 4,100) + (0.542 \times 1,000) - (192.6 \times 4) = 616 \text{ lc/h}$$

Total Lane-Changing Rate

$$LC_{ALL} = LC_W + LC_{NW} = 1,187 + 616 = 1,803 \text{ lc/h}$$

Step 7: Determine Average Speeds of Weaving and Nonweaving Vehicles

The average speeds of weaving and nonweaving vehicles are computed from Equation 12-18 through Equation 12-20:

$$W = 0.226 \left(\frac{LC_{ALL}}{L_s} \right)^{0.789} = 0.226 \left(\frac{1,803}{1,000} \right)^{0.789} = 0.360$$

Then

$$S_w = 15 + \left(\frac{FFS - 15}{1 + W} \right) = 15 + \left(\frac{75 - 15}{1 + 0.360} \right) = 59.1 \text{ mi/h}$$

and

$$S_{NW} = FFS - (0.0072LC_{MIN}) - \left(0.0048 \frac{v}{N} \right)$$

$$S_{NW} = 75 - (0.0072 \times 900) - \left(0.0048 \times \frac{5,000}{4} \right) = 62.5 \text{ mi/h}$$

Equation 12-21 is now used to compute the average speed of all vehicles in the segment:

$$S = \frac{v_{NW} + v_W}{\left(\frac{v_{NW}}{S_{NW}} \right) + \left(\frac{v_W}{S_W} \right)} = \frac{4,100 + 900}{\left(\frac{4,100}{62.5} \right) + \left(\frac{900}{59.1} \right)} = 61.9 \text{ mi/h}$$

Step 8: Determine LOS

The average density in the weaving segment is estimated by using Equation 12-22.

$$D = \frac{\left(\frac{v}{N}\right)}{S} = \frac{\left(\frac{5,000}{4}\right)}{61.9} = 20.2 \text{ pc/mi/ln}$$

From Exhibit 12-10, this density is within the stated boundaries of LOS C (20 to 28 pc/mi/ln). It is, however, very close to the LOS B boundary condition.

Discussion

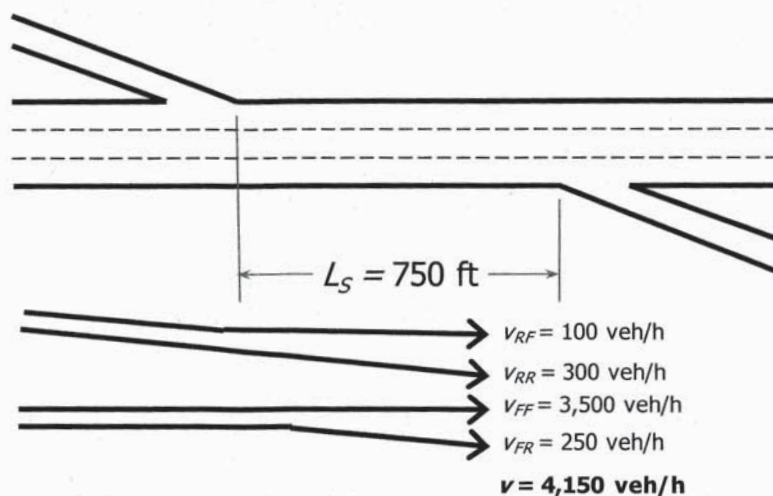
As noted, the segment is operating quite well (LOS C) and is very close to the LOS B boundary. Weaving and nonweaving speeds are relatively high, suggesting a stable flow. The demand flow rate of 5,000 pc/h is well below the capacity of the segment (8,580 pc/h). Weaving vehicles travel somewhat more slowly than nonweaving vehicles, which is typical of ramp-weave segments, where the vast majority of nonweaving vehicles are running from freeway to freeway.

EXAMPLE PROBLEM 3: LOS OF A TWO-SIDED WEAVING SEGMENT

The Weaving Segment

The weaving segment that is the subject of this example problem is shown in Exhibit 12-16.

Exhibit 12-16
Weaving Segment for
Example Problem 3



What is the expected LOS and capacity for the weaving segment of Exhibit 12-16?

The Facts

In addition to the information contained in Exhibit 12-16, the following facts concerning the weaving segment are known:

PHF = 0.94 (all movements);

Heavy vehicles = 15% trucks, 0% RVs (all movements);

Driver population = regular commuters;

FFS = 60 mi/h;

EXHIBIT B



July 24, 2017

Roseville Citizens for Quality Development
c/o Osha Meserve
Soluri Meserve
1010 F Street, Suite 100
Sacramento, CA 95814

Subject: Peer Review of the Addendum to Villa Sport Athletic Club and Spa Final EIR Noise Section – VillaSport Athletic Club and Spa – City of Roseville, California

Dear Ms. Meserve:

j.c. brennan & associates, Inc. has completed our third peer review of the above-referenced project and the Addendum to the Final EIR¹ noise section prepared by Impact Sciences, Inc. The intent of the review was to determine if the documents met the technical requirements for evaluating potential noise impacts and determining if the analysis met the requirements of CEQA and the City of Roseville. At this point, Impact Sciences has not adequately addressed our comments from the previous reviews. However, this letter will focus on two issues which we believe need to be addressed in the Final EIR.

Specifically, we reviewed the report for accuracy and thoroughness with special attention to the following areas:

- ▶ Applicable noise level standards;
- ▶ Methodology;
- ▶ Assessment of noise impacts, including cumulative impact assessment;
- ▶ Compliance with CEQA requirements and Placer County noise requirements.

General Comment.

Most importantly, the FEIR continues to fail to provide any evaluation of non-transportation noise generated by operation of the project on the surrounding noise-sensitive receptors identified in the DEIR. We will narrow the receptors to include the Venu at Galleria Condominiums to the south. We have previously provided a list of noise sources associated with the project that the FEIR and DEIR fail to analyze. We believe that it is crucial to provide some scientific and analytical analysis. This is particularly true to any amplified sound which consists of speech or music.

Based upon the project's proposed operating hours from 5:00 a.m. to 11:00 p.m. seven days a week, the City's nighttime noise level standards of 45 dBA L_{eq} / 65 dBA L_{max} may be exceeded by these proposed activities. Additionally, outdoor activities such as pool usage often consist

¹ Addendum VillaSport Athletic Club and Spa Final EIR. Impact Sciences, Inc. July 2017.

primarily of speech and are subject to a 5 dB penalty under the City's General Plan Noise Element and Noise Ordinance standards.

18

The FEIR still contains no measurement of existing ambient noise levels in the vicinity of the project, or at sensitive receptors in the project vicinity. The DEIR identifies the Hyatt Place Hotel and the Venu at Galleria Condominiums as sensitive receptors located within 500-600 feet of the project site. However, no attempt was made to document existing ambient noise conditions at these identified sensitive receptors. The only quantification of existing ambient noise is a modeled noise level of 80.4 dBA CNEL at 75 feet from State Route 65. In order to conduct a CEQA level analysis of potential noise impacts, the analysis must quantify existing ambient noise conditions. Additionally, the City of Roseville General Plan Noise Element Table IX-2 specifically requires that an acoustical analysis prepared in the City shall "Include representative noise level measurements with sufficient sampling periods and locations to adequately describe local conditions and the predominant noise sources." The FEIR and DEIR fail to do this as no measurement of ambient noise has been performed. The DEIR should be revised to include actual field-measurement of existing ambient noise conditions at the noise-sensitive receptors in the project vicinity.

19

If you have any questions, please contact me at (530) 823-0960.

Respectfully submitted,

j.c. brennan & associates, Inc.



Jim Brennan
President
Member: Institute of Noise Control Engineering (INCE)

EXHIBIT C

August 2, 2017

Roseville Citizens for Quality Development
c/o Osha Meserve
Soluri Meserve
1010 F Street, Suite 100
Sacramento, CA 95814

Subject: Review of VillaSport Athletic Club and Spa Project Addendum – Air Quality Analysis

HELIX Environmental Planning, Inc. (HELIX) was requested to review the responses to our May 8, 2017 comments on the Air Quality analysis in the addendum to the final environmental impact report (EIR) for the VillaSport Athletic Club and Spa Project (City Project Number 2013PL-019 [CUP and DRP]) for adequacy under the California Environmental Quality Act (CEQA).

Air Quality Analysis – Health Risk Assessment

In response to comments received on the draft EIR, the health risk assessment (HRA) for the project was revised using a different model, updated methodology, and new threshold. As stated in our May 8 letter, the final EIR Appendix 3.2 makes the point that the new purpose of the HRA is to determine if the project would be located in an area with higher than average background risk levels, but the analysis only includes one source of toxic air contaminants (TAC). If the goal of the revised analysis is to demonstrate the ambient background at the project site is no worse than average, the modeling should include every source in the vicinity, such as the local roadways (Roseville Parkway, Pleasant Grove Boulevard, and Galleria Boulevard), nearby stationary sources including generators at the nearby Westfield Galleria at Roseville, and the mobile and stationary sources at the Costco Wholesale located across State Route 65. The response to this comment provides no justification for relying on a single source.

While the response to comments on this issue states that the California Air Resources Board (CARB) estimates that 70 percent of total known cancer risk related to airborne TACs is related to diesel particulate matter (DPM) and this source therefore represents the largest source of TAC health risk, the response does not address that fact that the other 30 percent of known risk sources is ignored. And there is no evidence to support an assumption that emissions from State Route 65 represent 70 percent of the existing health risk in the area.

The response to comment goes on to state that the final EIR's analysis of DPM emissions from State Route 65 represents a good faith effort to present the "worst possible" DMP emissions from existing sources. However, it is not clear that the conditions presented really are the "worst possible" – emissions were modeled based on 2015 traffic volumes and Caltrans traffic data clearly shows an upward trend in the volume of vehicles on this portion of State Route 65.

Specifically, in 2013, the volume is 103,000 annual average daily traffic (AADT); in 2014, the volume is 108,000 AADT; and in 2015 the volume is 110,000 AADT. The evidence suggests that existing volumes are even greater, and volumes that will exist when the project is operational are greater still. The assertion that the analysis represents a “worst possible” scenario appears unsupported by the evidence. Further, in order to truly be a worst-case scenario, the analysis should consider more than a single source, as stated above. For example, to truly be “worst possible,” an emergency scenario involving power loss to the grid and required use of the generator at the Westfield Roseville Galleria would need to be considered.

Additionally, the revised analysis applies a threshold of 410 chances of contracting cancer per million people. As stated in our May 8 letter, to our knowledge, a threshold of existing ambient background levels has never been used in this manner. Though it may not be required as pointed out in Appendix 3.2, every HRA disclosing cancer risk to new sensitive receptors located near or adjacent an existing TAC source we have ever come across uses the 10 per million threshold. We continue to find it highly suspect that upon re-analysis and calculation of higher results, the threshold being applied to the analysis jumps by a factor of 41.

The response to comments about the new threshold states that “the existing environmental impact is the existing background risk level of 410 cases per million. Therefore, the Final EIR does not conclude that because the incremental increase is 18 cases per million, the impact is less than significant. Rather, the Final EIR concludes that because the proposed project would not expose future sensitive receptors to cancer risks in excess of the background rate, the project would not exacerbate the existing risk.” (Response to Comment 7-12.) However, relevant guidance from the California Air Pollution Control Officers Association (CAPCOA), *Health Risk Assessments for Proposed Land Use Projects* (July 2009), provides that it is the incremental increase of 18 cases per million that should be considered to assess significance. This is particularly true if the analysis is only going to consider only one source of TAC emissions as was done here. In such a case, the analysis must consider that source’s incremental contribution to background conditions.

We appreciate the opportunity to comment on this project.

Sincerely,



Victor Ortiz
Air Quality Specialist

EXHIBIT D



**GUIDE FOR THE PREPARATION
OF
TRAFFIC IMPACT STUDIES**

**STATE OF CALIFORNIA
DEPARTMENT OF TRANSPORTATION**

December 2002

PREFACE

The California Department of Transportation (Caltrans) has developed this "Guide for the Preparation of Traffic Impact Studies" in response to a survey of cities and counties in California. The purpose of that survey was to improve the Caltrans local development review process (also known as the Intergovernmental Review/California Environmental Quality Act or IGR/CEQA process). The survey indicated that approximately 30 percent of the respondents were not aware of what Caltrans required in a traffic impact study (TIS).

In the early 1990s, the Caltrans District 6 office located in Fresno identified a need to provide better quality and consistency in the analysis of traffic impacts generated by local development and land use change proposals that effect State highway facilities. At that time, District 6 brought together both public and private sector expertise to develop a traffic impact study guide. The District 6 guide has proven to be successful at promoting consistency and uniformity in the identification and analysis of traffic impacts generated by local development and land use changes.

The guide developed in Fresno was adapted for statewide use by a team of Headquarters and district staff. The guide will provide consistent guidance for Caltrans staff who review local development and land use change proposals as well as inform local agencies of the information needed for Caltrans to analyze the traffic impacts to State highway facilities. The guide will also benefit local agencies and the development community by providing more expeditious review of local development proposals.

Even though sound planning and engineering practices were used to adapt the Fresno TIS guide, it is anticipated that changes will occur over time as new technologies and more efficient practices become available. To facilitate these changes, Caltrans encourages all those who use this guide to contact their nearest district office (i.e., IGR/CEQA Coordinator) to coordinate any changes with the development team.

ACKNOWLEDGEMENTS

The District 6 traffic impact study guide provided the impetus and a starting point for developing the statewide guide. Special thanks is given to Marc Birnbaum for recognizing the need for a TIS guide and for his valued experience and vast knowledge of land use planning to significantly enhance the effort to adapt the District 6 guide for statewide use. Randy Treece from District 6 provided many hours of coordination, research and development of the original guide and should be commended for his diligent efforts. Sharri Bender Ehlert of District 6 provided much of the technical expertise in the adaptation of the District 6 guide and her efforts are greatly appreciated.

A special thanks is also given to all those Cities, Counties, Regional Agencies, Congestion Management Agencies, Consultants, and Caltrans Employees who reviewed the guide and provided input during the development of this Guide for the Preparation of Traffic Impact Studies.

TABLE OF CONTENTS

<u>Contents</u>	<u>Page Number</u>
PREFACE and ACKNOWLEDGEMENTS	ii
I. INTRODUCTION	1
II. WHEN A TRAFFIC IMPACT STUDY IS NEEDED	1
A. Trip Generation Thresholds	2
B. Exceptions	2
C. Updating An Existing Traffic Impact Study	2
III. SCOPE OF TRAFFIC IMPACT STUDY	2
A. Boundaries of the Traffic Impact Study	2
B. Traffic Analysis Scenarios	2
IV. TRAFFIC DATA	4
A. Trip Generation	4
B. Traffic Counts	4
C. Peak Hours	4
D. Travel Forecasting (Transportation Modeling)	5
V. TRAFFIC IMPACT ANALYSIS METHODOLOGIES	5
A. Freeway Sections	5
B. Weaving Areas	5
C. Ramps and Ramp Junctions	5
D. Multi-lane Rural and Urban Highways	5
E. Two-lane Highways	5
F. Signalized Intersections	5
G. Unsignalized Intersections	5
H. Transit Capacity	5
I. Pedestrians	5
J. Bicycles	5
K. Caltrans Criteria/Warrants	5
L. Channelization	5
VI. MITIGATION MEASURES	6
Appendix "A" Minimum Contents of Traffic Impact Study	
Appendix "B" Methodology for Calculating Equitable Mitigation Measures	
Appendix "C" Measures of Effectiveness by Facility Type	

I. INTRODUCTION

Caltrans desires to provide a safe and efficient State transportation system for the citizens of California pursuant to various Sections of the California Streets and Highway Code. This is done in partnership with local and regional agencies through procedures established by the California Environmental Quality Act (CEQA) and other land use planning processes. The intent of this guide is to provide a starting point and a consistent basis in which Caltrans evaluates traffic impacts to State highway facilities. The applicability of this guide for local streets and roads (non-State highways) is at the discretion of the effected jurisdiction.

Caltrans reviews federal, State, and local agency development projects¹, and land use change proposals for their potential impact to State highway facilities. The primary objectives of this guide is to provide:

- ❑ guidance in determining if and when a traffic impact study (TIS) is needed,
- ❑ consistency and uniformity in the identification of traffic impacts generated by local land use proposals,
- ❑ consistency and equity in the identification of measures to mitigate the traffic impacts generated by land use proposals,
- ❑ lead agency² officials with the information necessary to make informed decisions regarding the existing and proposed transportation infrastructure (see Appendix A, Minimum Contents of a TIS)
- ❑ TIS requirements early in the planning phase of a project (i.e., initial study, notice of preparation, or earlier) to eliminate potential delays later,
- ❑ a quality TIS by agreeing to the assumptions, data requirements, study scenarios, and analysis methodologies prior to beginning the TIS, and
- ❑ early coordination during the planning phases of a project to reduce the time and cost of preparing a TIS.

II. WHEN A TRAFFIC IMPACT STUDY IS NEEDED

The level of service³ (LOS) for operating State highway facilities is based upon measures of effectiveness (MOEs). These MOEs (see Appendix “C-2”) describe the measures best suited for analyzing State highway facilities (i.e., freeway segments, signalized intersections, on- or off-ramps, etc.). Caltrans endeavors to maintain a target LOS at the transition between LOS “C” and LOS “D” (see Appendix “C-3”) on State highway facilities, however, Caltrans acknowledges that this may not always be feasible and recommends that the lead agency consult with Caltrans to determine the appropriate target LOS. If an existing State highway facility is operating at less than the appropriate target LOS, the existing MOE should be maintained.

¹ “Project” refers to activities directly undertaken by government, financed by government, or requiring a permit or other approval from government as defined in Section 21065 of the Public Resources Code and Section 15378 of the California Code of Regulations.

² “Lead Agency” refers to the public agency that has the principal responsibility for carrying out or approving a project. Defined in Section 21165 of the Public Resources Code, the “California Environmental Quality Act, and Section 15367 of the California Code of Regulations.

³ “Level of service” as defined in the latest edition of the Highway Capacity Manual, Transportation Research Board, National Research Council.

A. Trip Generation Thresholds

The following criterion is a starting point in determining when a TIS is needed. When a project:

1. Generates over 100 peak hour trips assigned to a State highway facility
2. Generates 50 to 100 peak hour trips assigned to a State highway facility – and, affected State highway facilities are experiencing noticeable delay; approaching unstable traffic flow conditions (LOS “C” or “D”).
3. Generates 1 to 49 peak hour trips assigned to a State highway facility – the following are examples that may require a full TIS or some lesser analysis⁴:
 - a. Affected State highway facilities experiencing significant delay; unstable or forced traffic flow conditions (LOS “E” or “F”).
 - b. The potential risk for a traffic incident is significantly increased (i.e., congestion related collisions, non-standard sight distance considerations, increase in traffic conflict points, etc.).
 - c. Change in local circulation networks that impact a State highway facility (i.e., direct access to State highway facility, a non-standard highway geometric design, etc.).

Note: A traffic study may be as simple as providing a traffic count to as complex as a microscopic simulation. The appropriate level of study is determined by the particulars of a project, the prevailing highway conditions, and the forecasted traffic.

B. Exceptions

Exceptions require consultation between the lead agency, Caltrans, and those preparing the TIS. When a project’s traffic impact to a State highway facility can clearly be anticipated without a study and all the parties involved (lead agency, developer, and the Caltrans district office) are able to negotiate appropriate mitigation, a TIS may not be necessary.

C. Updating An Existing Traffic Impact Study

A TIS requires updating when the amount or character of traffic is significantly different from an earlier study. Generally a TIS requires updating every two years. A TIS may require updating sooner in rapidly developing areas and not as often in slower developing areas. In these cases, consultation with Caltrans is strongly recommended.

III. SCOPE OF TRAFFIC IMPACT STUDY

Consultation between the lead agency, Caltrans, and those preparing the TIS is recommended before commencing work on the study to establish the appropriate scope. At a minimum, the TIS should include the following:

A. Boundaries of the Traffic Impact Study

All State highway facilities impacted in accordance with the criteria in Section II should be studied. Traffic impacts to local streets and roads can impact intersections with State highway facilities. In these cases, the TIS should include an analysis of adjacent local facilities, upstream and downstream, of the intersection (i.e., driveways, intersections, and interchanges) with the State highway.

⁴ A “lesser analysis” may include obtaining traffic counts, preparing signal warrants, or a focused TIS, etc.

B. Traffic Analysis Scenarios

Caltrans is interested in the effects of general plan updates and amendments as well as the effects of specific project entitlements (i.e., site plans, conditional use permits, sub-divisions, rezoning, etc.) that have the potential to impact a State highway facility. The complexity or magnitude of the impacts of a project will normally dictate the scenarios necessary to analyze the project. Consultation between the lead agency, Caltrans, and those preparing the TIS is recommended to determine the appropriate scenarios for the analysis. The following scenarios should be addressed in the TIS when appropriate:

1. When only a general plan amendment or update is being sought, the following scenarios are required:
 - a) Existing Conditions - Current year traffic volumes and peak hour LOS analysis of effected State highway facilities.
 - b) Proposed Project Only with Select Zone⁵ Analysis - Trip generation and assignment for build-out of general plan.
 - c) General Plan Build-out Only - Trip assignment and peak hour LOS analysis. Include current land uses and other pending general plan amendments.
 - d) General Plan Build-out Plus Proposed Project - Trip assignment and peak hour LOS analysis. Include proposed project and other pending general plan amendments.
2. When a general plan amendment is not proposed and a proposed project is seeking specific entitlements (i.e., site plans, conditional use permits, sub-division, rezoning, etc.), the following scenarios must be analyzed in the TIS:
 - a) Existing Conditions - Current year traffic volumes and peak hour LOS analysis of effected State highway facilities.
 - b) Proposed Project Only - Trip generation, distribution, and assignment in the year the project is anticipated to complete construction.
 - c) Cumulative Conditions (Existing Conditions Plus Other Approved and Pending Projects Without Proposed Project) - Trip assignment and peak hour LOS analysis in the year the project is anticipated to complete construction.
 - d) Cumulative Conditions Plus Proposed Project (Existing Conditions Plus Other Approved and Pending Projects Plus Proposed Project) - Trip assignment and peak hour LOS analysis in the year the project is anticipated to complete construction.
 - e) Cumulative Conditions Plus Proposed Phases (Interim Years) - Trip assignment and peak hour LOS analysis in the years the project phases are anticipated to complete construction.
3. In cases where the circulation element of the general plan is not consistent with the land use element or the general plan is outdated and not representative of current or future forecasted conditions, all scenarios from Sections III. B. 1. and 2. should be utilized with the exception of duplicating of item 2.a.

⁵ "Select zone" analysis represents a project only traffic model run, where the project's trips are distributed and assigned along a loaded highway network. This procedure isolates the specific impact on the State highway network.

IV. TRAFFIC DATA

Prior to any fieldwork, consultation between the lead agency, Caltrans, and those preparing the TIS is recommended to reach consensus on the data and assumptions necessary for the study. The following elements are a starting point in that consideration.

A. Trip Generation

The latest edition of the Institute of Transportation Engineers' (ITE) TRIP GENERATION report should be used for trip generation forecasts. Local trip generation rates are also acceptable if appropriate validation is provided to support them.

1. Trip Generation Rates – When the land use has a limited number of studies to support the trip generation rates or when the Coefficient of Determination (R^2) is below 0.75, consultation between the lead agency, Caltrans and those preparing the TIS is recommended.
2. Pass-by Trips⁶ – Pass-by trips are only considered for retail oriented development. Reductions greater than 15% requires consultation and acceptance by Caltrans. The justification for exceeding a 15% reduction should be discussed in the TIS.
3. Captured Trips⁷ – Captured trip reductions greater than 5% requires consultation and acceptance by Caltrans. The justification for exceeding a 5% reduction should be discussed in the TIS.
4. Transportation Demand Management (TDM) – Consultation between the lead agency and Caltrans is essential before applying trip reduction for TDM strategies.

NOTE: Reasonable reductions to trip generation rates are considered when adjacent State highway volumes are sufficient (at least 5000 ADT) to support reductions for the land use.

B. Traffic Counts

Prior to field traffic counts, consultation between the lead agency, Caltrans and those preparing the TIS is recommended to determine the level of detail (e.g., location, signal timing, travel speeds, turning movements, etc.) required at each traffic count site. All State highway facilities within the boundaries of the TIS should be considered. Common rules for counting vehicular traffic include but are not limited to:

1. Vehicle counts should be conducted on Tuesdays, Wednesdays, or Thursdays during weeks not containing a holiday and conducted in favorable weather conditions.
2. Vehicle counts should be conducted during the appropriate peak hours (see peak hour discussion below).
3. Seasonal and weekend variations in traffic should also be considered where appropriate (i.e., recreational routes, tourist attractions, harvest season, etc.).

C. Peak Hours

To eliminate unnecessary analysis, consultation between the lead agency, Caltrans and those preparing the TIS is recommended during the early planning stages of a project. In general, the TIS should include a morning (a.m.) and an evening (p.m.) peak hour analyses. Other peak hours (e.g., 11:30 a.m. to 1:30 p.m., weekend, holidays, etc.) may also be required to determine the significance of the traffic impacts generated by a project.

⁶ "Pass-by" trips are made as intermediate stops between an origin and a primary trip destination (i.e., home to work, home to shopping, etc.).

⁷ "Captured Trips" are trips that do not enter or leave the driveways of a project's boundary within a mixed-use development.

D. Travel Forecasting (Transportation Modeling)

The local or regional traffic model should reflect the most current land use and planned improvements (i.e., where programming or funding is secured). When a general plan build-out model is not available, the closest forecast model year to build-out should be used. If a traffic model is not available, historical growth rates and current trends can be used to project future traffic volumes. The TIS should clearly describe any changes made in the model to accommodate the analysis of a proposed project.

V. TRAFFIC IMPACT ANALYSIS METHODOLOGIES

Typically, the traffic analysis methodologies for the facility types indicated below are used by Caltrans and will be accepted without prior consultation. When a State highway has saturated flows, the use of a micro-simulation model is encouraged for the analysis (please note however, the micro-simulation model must be calibrated and validated for reliable results). Other analysis methods may be accepted, however, consultation between the lead agency, Caltrans and those preparing the TIS is recommended to agree on the data necessary for the analysis.

- A. Freeway Segments – Highway Capacity Manual (HCM)*, operational analysis
- B. Weaving Areas – Caltrans Highway Design Manual (HDM)
- C. Ramps and Ramp Junctions – HCM*, operational analysis or Caltrans HDM, Caltrans Ramp Metering Guidelines (most recent edition)
- D. Multi-Lane Highways – HCM*, operational analysis
- E. Two-lane Highways – HCM*, operational analysis
- F. Signalized Intersections⁸ – HCM*, Highway Capacity Software**, operational analysis, TRAFFIXTM**, Synchro**, see footnote 8
- G. Unsignalized Intersections – HCM*, operational analysis, Caltrans Traffic Manual for signal warrants if a signal is being considered
- H. Transit – HCM*, operational analysis
- I. Pedestrians – HCM*
- J. Bicycles – HCM*
- K. Caltrans Criteria/Warrants – Caltrans Traffic Manual (stop signs, traffic signals, freeway lighting, conventional highway lighting, school crossings)
- L. Channelization – Caltrans guidelines for Reconstruction of Intersections, August 1985, Ichiro Fukutome

*The most current edition of the Highway Capacity Manual, Transportation Research Board, National Research Council, should be used.

****NOTE:** Caltrans does not officially advocate the use of any special software. However, consistency with the HCM is advocated in most but not all cases. The Caltrans local development review units utilize the software mentioned above. If different software or analytical techniques are used for the TIS then consultation between the lead agency, Caltrans and those preparing the TIS is recommended. Results that are significantly different than those produced with the analytical techniques above should be challenged.

⁸ The procedures in the Highway Capacity Manual "do not explicitly address operations of closely spaced signalized intersections. Under such conditions, several unique characteristics must be considered, including spill-back potential from the downstream intersection to the upstream intersection, effects of downstream queues on upstream saturation flow rate, and unusual platoon dispersion or compression between intersections. An example of such closely spaced operations is signalized ramp terminals at urban interchanges. Queue interactions between closely spaced intersections may seriously distort the procedures in" the HCM.

VI. MITIGATION MEASURES

The TIS should provide the nexus [Nollan v. California Coastal Commission, 1987, 483 U.S. 825 (108 S.Ct. 314)] between a project and the traffic impacts to State highway facilities. The TIS should also establish the rough proportionality [Dolan v. City of Tigard, 1994, 512 U.S. 374 (114 S. Ct. 2309)] between the mitigation measures and the traffic impacts. One method for establishing the rough proportionality or a project proponent's equitable responsibility for a project's impacts is provided in Appendix "B." Consultation between the lead agency, Caltrans and those preparing the TIS is recommended to reach consensus on the mitigation measures and who will be responsible.

Mitigation measures must be included in the traffic impact analysis. This determines if a project's impacts can be eliminated or reduced to a level of insignificance. Eliminating or reducing impacts to a level of insignificance is the standard pursuant to CEQA and the National Environmental Policy Act (NEPA). The lead agency is responsible for administering the CEQA review process and has the principal authority for approving a local development proposal or land use change. Caltrans, as a responsible agency, is responsible for reviewing the TIS for errors and omissions that pertain to State highway facilities. However, the authority vested in the lead agency under CEQA does not take precedence over other authorities in law.

If the mitigation measures require work in the State highway right-of-way an encroachment permit from Caltrans will be required. This work will also be subject to Caltrans standards and specifications. Consultation between the lead agency, Caltrans and those preparing the TIS early in the planning process is strongly recommended to expedite the review of local development proposals and to reduce conflicts and misunderstandings in both the local agency CEQA review process as well as the Caltrans encroachment permit process.

APPENDIX “A”

MINIMUM CONTENTS

OF A

TRAFFIC IMPACT STUDY

MINIMUM CONTENTS OF TRAFFIC IMPACT STUDY REPORT

I. EXECUTIVE SUMMARY

II. TABLE OF CONTENTS

- A. List of Figures (Maps)
- B. List of Tables

III. INTRODUCTION

- A. Description of the proposed project
- B. Location of project
- C. Site plan including all access to State highways (site plan, map)
- D. Circulation network including all access to State highways (vicinity map)
- E. Land use and zoning
- F. Phasing plan including proposed dates of project (phase) completion
- G. Project sponsor and contact person(s)
- H. References to other traffic impact studies

IV. TRAFFIC ANALYSIS

- A. Clearly stated assumptions
- B. Existing and projected traffic volumes (including turning movements), facility geometry (including storage lengths), and traffic controls (including signal phasing and multi-signal progression where appropriate) (figure)
- C. Project trip generation including references (table)
- D. Project generated trip distribution and assignment (figure)
- E. LOS and warrant analyses - existing conditions, cumulative conditions, and full build of general plan conditions with and without project

V. CONCLUSIONS AND RECOMMENDATIONS

- A. LOS and appropriate MOE quantities of impacted facilities with and without mitigation measures
- B. Mitigation phasing plan including dates of proposed mitigation measures
- C. Define responsibilities for implementing mitigation measures
- D. Cost estimates for mitigation measures and financing plan

VI. APPENDICES

- A. Description of traffic data and how data was collected
- B. Description of methodologies and assumptions used in analyses
- C. Worksheets used in analyses (i.e., signal warrant, LOS, traffic count information, etc.)

APPENDIX “B”

METHODOLOGY FOR

CALCULATING EQUITABLE

MITIGATION MEASURES

METHOD FOR CALCULATING EQUITABLE MITIGATION MEASURES

The methodology below is neither intended as, nor does it establish, a legal standard for determining equitable responsibility and cost of a project's traffic impact, the intent is to provide:

1. A starting point for early discussions to address traffic mitigation equitably.
2. A means for calculating the equitable share for mitigating traffic impacts.
3. A means for establishing rough proportionality [Dolan v. City of Tigard, 1994, 512 U.S. 374 (114 S. Ct. 2309)].

The formulas should be used when:

- A project has impacts that do not immediately warrant mitigation, but their cumulative effects are significant and will require mitigating in the future.
- A project has an immediate impact and the lead agency has assumed responsibility for addressing operational improvements

NOTE: This formula is not intended for circumstances where a project proponent will be receiving a substantial benefit from the identified mitigation measures. In these cases, (e.g., mid-block access and signalization to a shopping center) the project should take full responsibility to toward providing the necessary infrastructure.

EQUITABLE SHARE RESPONSIBILITY: Equation C-1

NOTE: $T_E < T_B$, see explanation for T_B below.

$$P = \frac{T}{T_B - T_E}$$

Where:

P = The equitable share for the proposed project's traffic impact.

T = The vehicle trips generated by the project during the peak hour of adjacent State highway facility in vehicles per hour, vph.

T_B = The forecasted traffic volume on an impacted State highway facility at the time of general plan build-out (e.g., 20 year model or the furthest future model date feasible), vph.

T_E = The traffic volume existing on the impacted State highway facility plus other approved projects that will generate traffic that has yet to be constructed/opened, vph.

EQUITABLE COST: Equation C-2

$$C = P (C_T)$$

Where:

C = The equitable cost of traffic mitigation for the proposed project, (\$). (Rounded to nearest one thousand dollars)

P = The equitable share for the project being considered.

C_T = The total cost estimate for improvements necessary to mitigate the forecasted traffic demand on the impacted State highway facility in question at general plan build-out, (\$).

NOTES

1. Once the equitable share responsibility and equitable cost has been established on a per trip basis, these values can be utilized for all projects on that State highway facility until the forecasted general plan build-out model is revised.
2. Truck traffic should be converted to passenger car equivalents before utilizing these equations (see the Highway Capacity Manual for converting to passenger car equivalents).

3. If the per trip cost is not used for all subsequent projects, then the equation below will be necessary to determine the costs for individual project impact and will require some additional accounting.

Equation C-2.A

$$C = P (C_T - C_C)$$

Where:

C = Same as equation C-2.

P = Same as equation C-2.

C_T = Same as equation C-2.

C_C = The combined dollar contributions paid and committed prior to current project's contribution. This is necessary to provide the appropriate cost proportionality. Example: For the first project to impact the State highway facility in question since the total cost (C_T) estimate for improvements necessary to mitigate the forecasted traffic demand, C_C would be equal to zero. For the second project however, C would equal P₂(C_T - C₁) and for the third project to come along C would equal P₃[C_T - (C₁ + C₂)] and so on until build-out or the general plan build-out was recalculated.

APPENDIX “C”

MEASURES OF EFFECTIVENESS

BY

FACILITY TYPE

MEASURES OF EFFECTIVENESS BY FACILITY TYPE

TYPE OF FACILITY	MEASURE OF EFFECTIVENESS (MOE)
Basic Freeway Segments	Density (pc/mi/ln)
Ramps	Density (pc/mi/ln)
Ramp Terminals	Delay (sec/veh)
Multi-Lane Highways	Density (pc/mi/ln)
Two-Lane Highways	Percent-Time-Following Average Travel Speed (mi/hr)
Signalized Intersections	Control Delay per Vehicle (sec/veh)
Unsignalized Intersections	Average Control Delay per Vehicle (sec/veh)
Urban Streets	Average Travel Speed (mi/hr)

Measures of effectiveness for level of service definitions located in the most recent version of the Highway Capacity Manual, Transportation Research Board, National Research Council.

Transition between LOS "C" and LOS "D" Criteria

(Reference Highway Capacity Manual)

BASIC FREEWAY SEGMENTS @ 65 mi/hr

LOS	Maximum Density (pc/mi/ln)	Minimum Speed (mph)	Maximum v/c	Maximum Service Flow Rate (pc/hr/ln)
A	11	65.0	0.30	710
B	18	65.0	0.50	1170
C	26	64.6	0.71	1680
D	35	59.7	0.89	2090
E	45	52.2	1.00	2350

SIGNALIZED INTERSECTIONS and RAMP TERMINALS

LOS	Control Delay per Vehicle (sec/veh)
A	≤ 10
B	> 10 - 20
C	> 20 - 35
D	> 35 - 55
E	> 55 - 80
F	> 80

MULTI-LANE HIGHWAYS @ 55 mi/hr

LOS	Maximum Density (pc/mi/ln)	Minimum Speed (mph)	Maximum v/c	Maximum Service Flow Rate (pc/hr/ln)
A	11	55.0	0.29	600
B	18	55.0	0.47	990
C	26	54.9	0.68	1430
D	35	52.9	0.88	1850
E	41	51.2	1.00	2100

..... Dotted line represents the transition between LOS "C" and LOS "D"

TWO-LANE HIGHWAYS

LOS	Percent Time-Spent-Following	Average Travel Speed (mi/hr)
A	35	> 55
B	> 35 - 50	> 50 - 55
C	> 50 - 65	> 45 - 50
D	> 65 - 80	> 40 - 45
E	> 80	40

URBAN STREETS

Urban Street Class	I	II	III	IV
Range of FFS	55 to 45 mi/hr	45 to 35 mi/hr	35 to 30 mi/hr	35 to 25 mi/hr
Typical FFS	50 mi/hr	40 mi/hr	35 mi/hr	30 mi/hr
LOS	Average Travel Speed (mi/hr)			
A	> 42	> 35	> 30	> 25
B	> 34 - 42	> 28 - 35	> 24 - 30	> 19 - 25
C	> 27 - 34	> 22 - 28	> 18 - 24	> 13 - 19
D	> 21 - 27	> 17 - 22	> 14 - 18	> 9 - 13
E	> 16 - 21	> 13 - 17	> 10 - 14	> 7 - 9
F	16	13	10	7

..... Dotted line represents the transition between LOS "C" and LOS "D"

GRAY DAVIS
Governor

MARIA CONTRERAS-SWEET
Secretary
Business, Transportation and Housing Agency

JEFF MORALES
Director
California Department of Transportation

RANDELL H. IWASAKI
Deputy Director
Maintenance and Operations

BRIAN J. SMITH
Deputy Director
Planning and Modal Programs

JOHN A. (Jack) BODA
Chief
Division of Traffic Operations

JOAN SOLLENBERGER
Chief
Division of Transportation Planning

Additional copies of these guidelines can be copied from the internet at,
<http://www.dot.ca.gov/hq/traffops/developserv/operationalsystems/>

EXHIBIT E

Health Risk Assessments for Proposed Land Use Projects



CAPCOA Guidance Document



Prepared by:
CAPCOA Planning Managers

Approved for Release
July 2009

10.3 Mitigating Roadway Toxics

As discussed above, lead agencies often struggle with requiring mitigation when, due to a lack of a threshold, the roadway toxics impacts are not considered “significant.” At other times, lead agencies are eager to require mitigation, but feel most comfortable being able to point to studies that quantify the actual mitigation levels before asking project proponents to bear the additional costs of the mitigation. In addition, lead agencies often do not feel comfortable asking a project to make changes via implementing mitigation when the project complies with existing zoning requirements and does not request exemptions. While this is a contentious issue, districts may choose to suggest mitigation measures regardless of whether a health risk determination was made by the lead agency.

10.4 Existing Background Risk

Often, environmental documents with site specific HRAs contain lengthy discussions comparing a project’s health risk to the existing background health risk levels, and often, potential project-specific cancer risk levels are expressed as a percentage of the existing background risk without disclosure of the actual additional risk due to the project. It is the actual additional risk due to the project (Type A), or the risk to the project (Type B) that must be disclosed and compared to CEQA significance thresholds.

10.5 Inappropriate Discounting of Risks

Standardized health risk assessment methodologies have been developed to reduce inconsistencies between HRAs and aid in comparing impacts on receptors. However, in practice inappropriate HRA calculations are still carried out and presented as the basis for public disclosure and notification. Such inappropriate HRA calculations are most often made in an attempt to present reduced risk values compared to the higher results produced by standard methodologies. This is a significant concern, especially with respect to health risks associated with locating sensitive land uses in proximity to freeways and other high traffic roadways, where even the standardized HRA modeling methods may not thoroughly characterize all the health risk associated with nearby exposure to traffic generated pollutants.

Inappropriate HRA methodologies often result in protracted controversy, which is sometimes played out in the public arena - for example, at project approval hearings. To minimize these situations, the HRA preparer should adhere to the standard risk calculation methodologies set forth by OEHHA, the Air Resources Board, and the local air district, and as described in this document.

Examples of some mistakes to avoid are described in the following paragraphs.

- One inappropriate calculation is to calculate the cancer risk using the 70-year exposure timeframe, but then reduce the risk values by dividing the risk values by the number of receptors in the subdivision. Doing so is misleading and not scientifically supported. Potential cancer risk should be expressed as probability per million, based upon OEHHA recommendations.

- For Type A projects, it is also inappropriate to present risk values as a percentage of some existing risk value, such as the existing background risk. Often this is done in an attempt to persuade readers that the project specific risk is of little consequence because the increased risk is small compared to the background risk. In cases where project specific risk is compared to other risks or expressed as a percentage of the existing background, it should be made clear that the project specific risk is in addition to the existing background risk.
- Another inappropriate calculation sometimes included in risk assessments is to base emissions on emission factors that may result from future actions, such as emission reduction rules that have not yet gone into effect, or expected emission reductions due to expected market forces.

10.6 Misleading Comparison of Cancer Risks

Comparing cancer risks can be misleading in a CEQA document. Some CEQA documents discuss a variety of cancers and the prevalence of it in our population. It's sometimes stated, for example, that currently throughout the United States, one in three or four persons will experience cancer sometime during their lifetime. This can be a misleading statistic if it is used to imply that the incremental probability of increased cancer cases due to toxic airborne emissions are very small compared to the overall probability of cancer. For example, a Health Risk Assessment may find that the increased probability of cancer cases is 200 in one million for certain sensitive receptors located near a busy freeway. To compare that HRA result with the overall population's cancer incidence would discount the risk unfairly. The CEQA document should disclose the risk without any such comparisons.

10.7 "Experts Disagree"

When project proponents submit HRAs and related materials that are developed via methodologies not supported by the air district or OEHHA, protracted controversy can result. One air district noted that, despite comment from OEHHA and ongoing district comments on the inappropriate discounting of a project's HRA results, those results remained unchanged in the Final EIR. The Final EIR discussed the nature of the disagreement, citing Section 15151 of the CEQA Guidelines which states that disagreement among experts "does not make an EIR inadequate, but the EIR should summarize the main points of disagreement among experts." Ultimately, the lead agency will make a land use decision based on their understanding. But for sources that need an air district permit, the applicable air district's risk assessment procedures will apply.

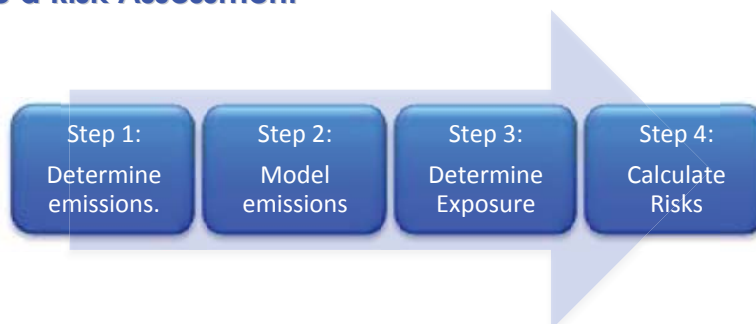
EXHIBIT F

Modeling and Risk Assessment Preparation Guidance Section

There are three basic procedures used to calculate risk. They include cancer risks, the chronic hazard index, and acute hazard index.

- Cancer Risk Calculation
- Acute and Chronic Hazard Index

Steps to Prepare a Risk Assessment



Step 1: Determining Emissions

Emissions will be determined by the types of sources and its associated emission factors.

Types of Sources:

Point Sources:

- Traditional stacks
- Single idling diesel truck

Area Sources:

- Truck Stops
- Construction Projects
- Quarries
- Evaporation ponds

Volume Sources:

- Roads and Railways
- Gas Stations
- Dry Cleaners
- Buildings with one open side

Emission factors:

Stationary Sources

- Emissions Factors (AP-42 and other sources)
- CARB Toxic Emission Inventory
- EPA Toxic Release Inventory

Mobile Onsite Sources

- CARB Off-Road Model
- CARB In-Use Off-Road Diesel Vehicle Emission Reporting database

Roadway Vehicles

- Caltrans Traffic Counts
- EMFAC Emissions Model

Step 2: Model Emissions

Modeling analysis includes the calculation of source emissions, application of models, preparation of model inputs, identification of geographical information, identification of locations for sources and receptors, preparation of meteorological data, and verification of output information. The CAPCOA Health Risk Assessment Guidance document provides a detailed discussion regarding the modeling analysis in its Attachment 1.

To streamline the modeling process, the District requires the modeling protocols to be submitted by the applicant or consultant for review before commencement of actual modeling runs.

Step 3: Determine Exposures (dose)

Exposure assessment determines the extent of human exposure including the identification of types of toxic substances and related health impact pathways and the calculation of exposure doses. Dose can be determined for each Exposure Pathway (inhalation, dermal (skin) absorption, and ingestion).

- ✓ CAPCOA Guidelines defer to [OEHHA](#) procedures.

Step 4: Calculate Risk

For substances involving only the inhalation pathway, risks can be calculated based on the exposure concentration of air pollutant, breathing rate, exposure frequency, exposure duration, and averaged lifetime. For substances involving multiple pathways, risks can be calculated using CARB's HARP program.

When disclosing and mitigating for health risk impacts, all health risk must be disclosed. Further, all possible mitigation measures and degree of proposed mitigation implementation must be identified.

EXHIBIT G



GUIDE TO AIR QUALITY ASSESSMENT IN SACRAMENTO COUNTY

DECEMBER 2009

*Revised September 2010, April 2011, May 2011, April 2013, June 2013,
July 2013, August 2013, October 2013, June 2014, November 2014,
May 2015, June 2015, December 2015, February 2016, March 2016,
May 2016, June, 2016, August 2016 and September 2016*

SACRAMENTO METROPOLITAN



the project will exacerbate the existing environmental hazards or conditions.⁵ This limits the CEQA analysis of existing TAC source impacts on a proposed project's new receptors. It is important to note that CEQA does require analysis of existing environmental conditions in specific situations, such as airports and schools. Consult the [State CEQA Statutes and Guidelines](#) for more information.

While not a CEQA impact, the District maintains that siting new receptors where they will be exposed to an existing TAC source is an important public health issue and recommends that these situations be analyzed, health risks disclosed, and measures implemented to reduce risks through the lead agency's planning process.

For projects that would site receptors in close proximity to existing permitting and non-permitted sources of TACs, the District is in the process of developing guidance to assist lead agencies outside of CEQA review.

For projects that would site receptors in close proximity to major roadways, lead agencies shall use the District's [Protocol for Evaluating the Location of Sensitive Land Uses Adjacent to Major Roadways \(Protocol\)](#). The Protocol includes guidance for TAC analysis, disclosure and exposure reduction best practices.

5.4 MITIGATION

Mitigation strategies for reducing diesel PM exhaust emitted by off-road construction equipment, on-road engines, and measures for controlling NOA during construction are discussed separately below.

Measures that reduce health risk exposure from TACs generated by new permitted stationary sources are determined through the District's permitting process in compliance with federal, state and District regulations. Measures to reduce health risk exposure from TACs generated by new non-permitted sources will be determined on a project by project basis by the lead agency in consultation with the District.

5.4.1 DIESEL PM EXHAUST FROM CONSTRUCTION EQUIPMENT

Implementation of the District's [Basic Construction Emission Control Practices](#) would result in the reduction of diesel PM exhaust emissions in addition to CAP emissions, particularly the measures to minimize engine idling time and maintain construction equipment in proper working condition and according to manufacturer's specifications. This is also true for the [Enhanced Exhaust Control Practices](#) for off-road construction equipment, which reduce particulate exhaust emissions by 45% and regulate the opacity of exhaust from all off-road diesel powered equipment. The District's basic and enhanced mitigation measures are discussed in further detail in [Chapter 3, Construction-Generated Criteria Air Pollutant and Precursor Emissions](#).

⁵ *California Building Industry Association v. Bay Area Air Quality Management District* (2015) 62 Cal. 4th 369

EXHIBIT H

DRAFT

DIESEL PARTICULATE MATTER HEALTH RISK ASSESSMENT FOR THE WEST OAKLAND COMMUNITY

Preliminary Summary of Results



**March 19, 2008
State of California
AIR RESOURCES BOARD**

California Environmental Protection Agency
 **Air Resources Board**

Sources and Locations of Diesel PM Investigated

There are many sources of diesel PM emissions within the study domain. Diesel PM emission inventories were prepared for all local sources of diesel PM that were expected to impact the West Oakland community. To help manage the development of the emissions inventory and to interpret the results, the study domain was segregated into three parts. Part I included the diesel PM activities associated with the Maritime Port of Oakland. Part II addressed diesel PM sources at the Union Pacific (UP) Railyard. Part III examined the other sources of diesel PM in the Bay (over-water) and those located in and near the West Oakland community. Both Parts I and III included emission sources that were located overwater such as ships, ferries and tug boats. Figures 5 and 6 provide aerial overviews of the land-based portions and the water-based regions for Parts I, II, and III. These are the areas in which we estimated the diesel PM emissions.

Figure 5: Land-based Emissions Domain for Parts I, II, and III

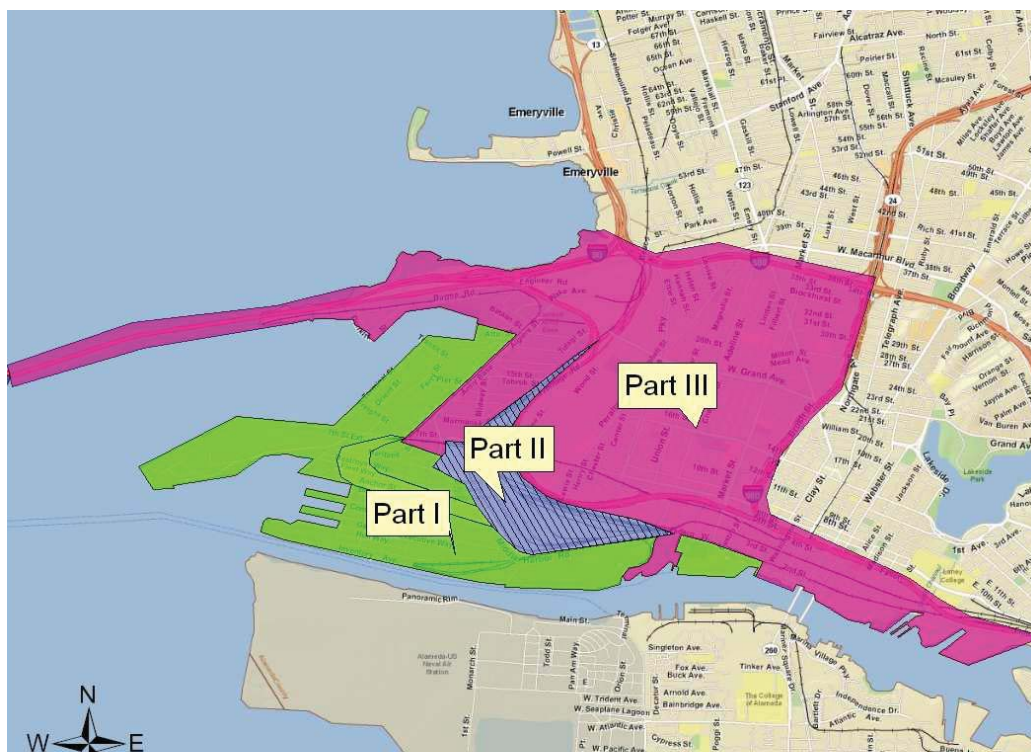
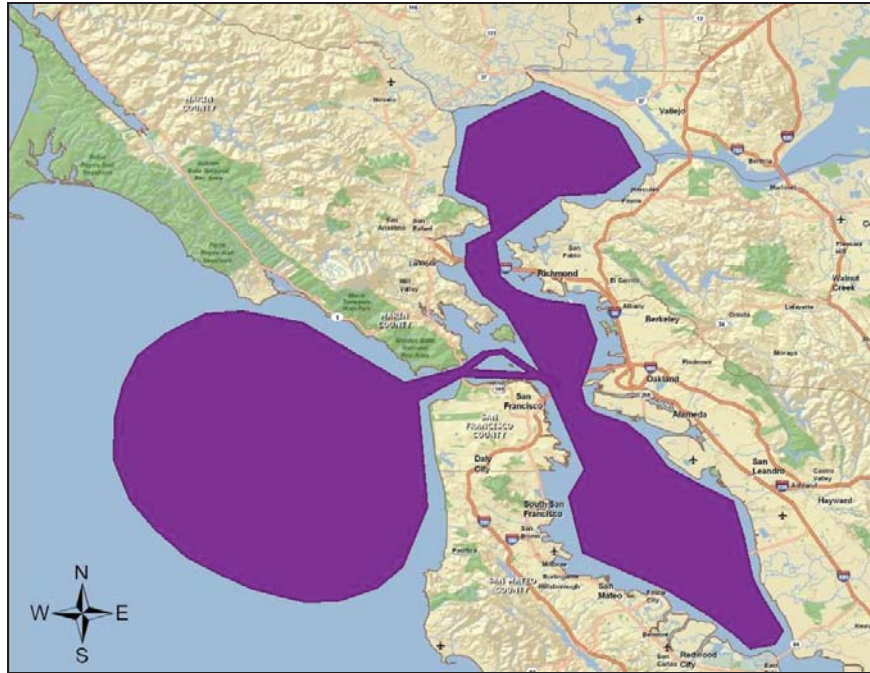


Figure 6: Overwater-based Emissions Domain for Parts I and III

In each area, there were a wide variety of operations and activities that resulted in emissions of diesel PM. In Table 1 below, we provide a summary of the various diesel PM emission sources inventoried in each Part.

Table 1: Sources of Diesel PM Evaluated in the HRA

Area	Description	Emission Sources Inventoried
Part I	Maritime Port of Oakland	ocean-going vessels, commercial harbor craft, cargo handling equipment, port drayage trucks operating on Port property, in West Oakland and on local freeways, on-port locomotives
Part II	Union Pacific Railyard	locomotives, cargo handling equipment, truck refrigeration units and reefer cars, drayage trucks
Part III	Non-port and non-Union Pacific Railyard areas in and adjacent to the West Oakland Community	on-road trucks, ocean-going vessels,* commercial harbor craft, cargo handling equipment, locomotives, Amtrak Maintenance facility, major construction projects, stationary point sources, truck-based businesses and distribution centers

* Included in Part III were only ocean-going vessels destined for ports in the Bay Area other than the Port of Oakland

CC Attachment No. 1 Roseville Citizens for Quality Development (August 2, 2017)

Response 1

This comment asserts that changes in intersection Level of Service (LOS) results between 2025 and 2035 represent significant new information, which requires DEIR recirculation. Citing CEQA Guidelines section 15088.5, subdivision (a)(4), the commenter appears to base its contention on the notion that, in light of the new information in the updated traffic study, the Draft EIR “was so fundamentally and basically inadequate and conclusory in nature that meaningful public review and comment were precluded.” Such a contention is not credible.

Although new information showing that earlier analysis of a project was “fundamentally and basically inadequate and conclusory in nature” can sometimes be a ground for recirculation, the new information at issue herein cannot be fairly said to demonstrate that, viewed in retrospect, the earlier analysis was flawed to such a severe degree. The language at issue from section 15088.5, subdivision (a)(4), is intended to reflect the holding of *Mountain Lion Coalition v. California Fish and Game Commission* (1989) 214 Cal.App.3d 1043 (*Mountain Lion Coalition*), as is obvious from the citation to that case within section 15088.5 itself. This citation echoed language used by the California Supreme Court in its seminal decision on recirculation, *Laurel Heights Improvement Assn. v. Regents of University of California* (1993) 6 Cal.4th 1112, 1130 (*Laurel Heights II*). In *Clover Valley Foundation v. City of Rocklin* (2011) 197 Cal.App.4th 200, 224 (*Clover Valley*), the Third District Court of Appeal explained the narrow scope of the holding of *Mountain Lion Coalition* in holding that the inclusion of new information about the archaeological resources that might be affected by a proposed housing project did not trigger recirculation:

Mountain Lion Coalition ... is inapposite.

That case concerned the state Fish and Game Commission's failure to prepare an adequate second draft EIR in compliance with a prior court order that had invalidated the first environmental document. The Court of Appeal sustained the trial court's exercise of its continuing jurisdiction over the matter and the grant of a writ of mandate against the second draft EIR because the new draft failed to comply with the trial court's earlier order. [Citation] The Commission abused its discretion by not strictly following the prior order. [Citation.] Thus, the remedy exercised by the court in the case is limited to its unique factual situation of enforcing a prior court order.

Moreover, any precedential value of *Mountain Lion Coalition*, as noted above, has been codified at Guidelines section 15088.5. Citing to the case, the Guideline requires recirculation of an EIR if the “draft EIR was so fundamentally and basically inadequate and conclusory in nature that meaningful public review and comment were precluded.” (Guidelines, § 15088.5, subd. (a)(4).)

(*Clover Valley*, *supra*, 197 Cal.App.4th at p. 224.)

The facts at hand are not remotely similar to those in *Mountain Lion Coalition*. By preparing an updated traffic analysis, the City of Roseville by no means failed to follow a previously-issued court order. Nor has the commenter explained why the addition of updated traffic analysis retroactively rendered the

prior draft EIR “was so fundamentally and basically inadequate and conclusory in nature that meaningful public review and comment were precluded.” In short, this particular ground for recirculation applies only in relatively extreme instances in which new information shows that, in retrospect, earlier information on the same subject was so bad “that meaningful public review and comment were precluded.”

More to the point, however, the fact that, under the updated traffic analysis, the level of service at *particular* intersections was different from what was predicted in the earlier traffic analysis is of no importance in light of the significance criteria employed by the City. Case law is clear that, with few exceptions, “CEQA grants agencies discretion to develop their own thresholds of significance.” (*Save Cuyama Valley v. County of Santa Barbara* (2013) 213 Cal.App.4th 1059, 1068.) Here, the City exercised its discretion to employ a significance threshold focused on the entire City roadway system, as opposed to individual intersections or road segments. (See Draft EIR, p. 4.8-18.) Based on this threshold, the supplemental analysis of the Villasport using the 2035 model did not reveal any new significant impacts.

Furthermore, the information at issue is not “new” to the City. The 2035 LOS results for a No Project scenario were already published in the *Amoruso Ranch Specific Plan Draft EIR* (2016), as well as other more recent traffic studies. The City was thus already aware of projected conditions at various intersections around the City under a 2035 scenario without the project.

Furthermore, the information at issue is not “new” to the City. The 2035 LOS results for a No Project scenario were already published in the *Amoruso Ranch Specific Plan Draft EIR* (2016), as well as other more recent traffic studies. The City was thus already aware of projected conditions at various intersections around the City under a 2035 scenario without the project. In August 2016, the City amended its General Plan to identify Year 2035 citywide intersection LOS results. That data has been and continues to be available for the public to view on the City’s website located at:

(<http://www.roseville.ca.us/civicax/filebank/blobdload.aspx?blobid=4246>)

Recirculation of an EIR is triggered by a “new significant environmental impact [that] would result from the project or from a new mitigation measure proposed to be implemented.” As is described on page 7 of the Addendum to the FEIR addendum, the project would not cause any significant impacts under the 2035 scenario. No intersections would worsen from LOS C or better to LOS D or worse. No intersections projected to operate worse than LOS C would further degrade by one service level. The project would not increase the delay by more than 12.5 seconds at an intersection projected to operate at LOS F. The project would not cause the percentage of signalized intersections operating at LOS C or better throughout the City to drop below 70 percent. Thus, the updated traffic analysis did not reveal any new significant environmental impacts that would trigger recirculation.

The commentor correctly states that certain intersections previously anticipated to operate acceptably under 2025 No Project conditions would now operate unacceptably under 2035 No Project conditions. Based on this conclusion, the commentor then asserts that this constitutes new significant information, which requires recirculation of the EIR. However, the commentor’s assessment is incorrect because it fails to consider whether the Villasport’s contribution toward unacceptable operations is cumulatively considerable. Instead, the commentor focuses only on “cumulative without project” conditions, which do differ somewhat from what the previous 2025 modeling had shown. These conditions are not directly

relevant, however, to the question of whether the proposed project's incremental impacts would be cumulatively considerable in light of applicable thresholds. The 2035 traffic analysis contained in the addendum to the FEIR clearly showed that the Villasport project would not cause any cumulatively considerable significant impacts, as in each instance the proposed project's incremental contributions to ultimate "cumulative plus project" conditions are all less than cumulatively considerable (i.e., less than significant). (Please refer to paragraph above for the applicable significance criteria.) For all of these reasons, recirculation of the EIR is not required.

Response 2

This comment begins by suggesting that the freeway analysis should have been updated to reflect a 2035 analysis based on the updated City of Roseville General Plan policy pertaining to the use of its 2035 CIP model. This updated policy applies only to the City's roadway system, and not to facilities owned and operated by another agency. Further, it is noted that Caltrans issued a comment letter on the Draft EIR, and that letter did not raise any concerns regarding the cumulative year analyzed on SR 65.

This comment also suggests that the SR 65 freeway analysis is incorrect because it applied incorrect heavy vehicle percentages. The comment specifically suggests that an assumption that 15 percent of the traffic on that facility would be from trucks should have been used based on data from the *2015 Annual Average Daily Truck Traffic on the California State Highway System* (Caltrans). The comment neglects to mention that the Caltrans data represents daily conditions, and truck percentages during peak hours (during which the freeway is being studied) are lower due to spikes in commute traffic. More importantly, the comment fails to mention that the value of 15 percent was estimated in 1997. This can be readily verified in the far right column of the look-up table included in MRO comment letter. An estimate of truck traffic from 20 years ago is not suitable for analyzing current conditions.

In September 2012, vehicle classification counts (by axle) were collected on SR 65 north of Galleria Boulevard. In the southbound direction, trucks with three or more axles represented 1.4 percent of the total volume during each of the AM and PM peak hours. In the northbound direction, trucks with three or more axles represented 1.9 percent of the total AM peak hour volume and 1.0 percent of the total PM peak hour volume. This data reaffirms that the 2 percent value assumed for heavy vehicles used in the freeway analysis is appropriate, and that the 15 percent value suggested by the comment grossly overestimates truck traffic.

Next, this comment states that the cumulative conditions analysis must disclose the density on the freeway segments associated with project, in addition to the level of service. This comment reiterates previous comments relating to how freeway impact analysis results are presented. Please see response 7-30 of the FEIR addendum.

Finally, this comment states that the impacts to the State Route 65 Northbound Galleria Boulevard Off-ramp are underestimated because the methodologies and thresholds are not supported by substantial evidence. It is noted that Caltrans District 3 recently published a draft (unsigned) update to the *Interstate 80 Transportation Concept Report* (June 2017), which is available at:

<http://www.dot.ca.gov/dist3/departments/planning/tcr/tcr80.pdf>. Page 23 of that document states: “LOS is one performance measure utilized by Caltrans in the review of proposed projects during the Intergovernmental/CEQA development review process to determine if proposed projects might cause significant impacts to the operation of the State Highway System (SHS). It is Caltrans’ position that on segments of the SHS main line where the existing LOS is at or below the Concept LOS, any land use development should not directly or cumulatively lower the existing LOS and/or increase the V/C ratio now or in the future on the identified highway segments by 5 percent or greater. Any impacts exceeding this 5 percent threshold will be viewed by Caltrans as significant and warrant appropriate mitigation.” As mentioned in response 7-32 of the FEIR addendum, the Villasport EIR applied a more stringent significance threshold than the 5 percent threshold suggested as acceptable in this recent Caltrans document.

Response 3

This comment reiterates previous comments regarding purported underestimation of the project’s trip generation. See response 7-35 in the FEIR addendum for response.

Response 4

This comment is incorrect. While wholly ignoring the substantial evidence provided in the EIR and in responses (see FEIR response 5-29 and addendum response 7-7), the comment continues to assert *without* any evidence, that noise from the project could result in substantial impacts to the apartments located 600 feet away and across a roadway from the site.

Response 5

This comment is incorrect, as it misstates response 7-8 of the FEIR addendum, choosing to focus on whether any noise sensitive uses are adjacent, while ignoring the other factor that must be present before ambient noise level measurements are required. As stated in response 7-8, such measurements are only required when two things are present: noise sensitive uses *and* noise levels exceeding standards at those uses. As indicated in the response, there are no noise-sensitive uses adjacent to the site, and substantial evidence has shown that the nearest existing uses will not experience noise volumes in excess of standards. Therefore, further evaluation using ambient noise monitoring is not required.

Response 6

Increased Risk over Background

As discussed in response 7-9 and 7-10, the *California Building Industry Association v. Bay Area Air Quality Management District* (CBIA) case generally limits the scope of CEQA review to a project’s effects on the environment. More specifically, the case holds that CEQA does not require an analysis of the effects of existing environmental hazards on anticipated project users or residents except to the extent that project-

related emissions risk exacerbating those hazards, in which case CEQA is concerned only with the effects of the hazards as exacerbated. Here, the proposed project is not considered to represent a significant source of TAC emissions, and, as a result, the project is not considered to have an impact on the environment related to TAC emissions, either on-site or off-site.

With regard to the proposed project, the existing hazard analyzed in the EIR was the existing background rate of cancer related to the exposure of people within the Sacramento Valley Air Basin (SVAB) to diesel particulate matter (DPM). The Placer County Air Pollution Control District (PCAPCD) advised that the background cancer risk due to DPM emission in the SVAB is 410 chances of contracting cancer per million people. Although the 410 chances per million represents a background risk for people in the SVAB, the risk rate does *not* equate to a baseline risk level for *all* sites within the entire SVAB, as asserted by the commenter. Rather, the background risk of 410 chances per million represents an estimated existing risk for people within the SVAB, but the spatially variable nature of DPM concentrations results in site-specific differences in cancer risk rates throughout the SVAB.

Therefore, considering the CBIA case, the potential effects on future sensitive receptors at the proposed project site were modeled to estimate the DPM concentration at the site, and to determine if emissions from the project would expose sensitive receptors to risks beyond the existing background cancer risk. As such, the background cancer risk rate of 410 chances per million serves as a cancer risk threshold for the project, not as a baseline risk rate for the project site as assumed by the commenter.

The misunderstanding of the use of the background rate as a threshold, rather than a baseline, is demonstrated in the commenter's interpretation that the cancer risk due to DPM concentrations at the project site should be analyzed in addition to the background cancer risk. In fact, while the background cancer risk is based off SVAB average DPM concentrations, the Final EIR provided a site-specific estimation of DPM concentrations at the project site. The estimated site-specific DPM concentration was then used to calculate the potential cancer risk from existing DPM concentrations. The site-specific cancer risk could then be compared to the background risk rate; and, as previously discussed, if the site-specific cancer risk rate exceeded the background risk rate, a significant impact would occur.

Considering that the Final EIR included a site-specific estimation of DPM concentrations and resulting cancer risk, the commenter's assumption that the project site experiences a baseline level of 410 chances per million is inaccurate. In fact, the project would not expose receptors to existing DPM concentrations that would result in a cancer risk in excess of 410 chances per million (See page 2.0-8 of the Final EIR), and, thus, the project would not exacerbate an existing hazard.

Compliance with California Air Pollution Control Officers Association Guidance

The commenter refers to guidance from the California Air Pollution Control Officers Association (CAPCOA) titled the Health Risk Assessments for Proposed Land Use Projects, which was published in July 2009. The 2009 document, including the portion cited by the commenter, provides specific guidance for assessing two types of projects. Type A projects are those projects that involve a new source of TAC emissions, and Type B projects are projects that involve siting a new receptor. The proposed project does not involve any new sources of TAC emissions; thus the sections of the CAPCOA guidance referencing Type A projects, and those sections referencing analysis of new emissions on existing receptors, are irrelevant to the project at hand. Furthermore, subsequent to the publication of the 2009 guidance

document, the California Supreme Court issued its ruling in the CBIA case, which pertains to Type B projects. As explained above, the 2015 Supreme Court ruling in the CBIA case provided clear direction that CEQA does not apply to potential impacts of the environment on a project, as assumed in the CAPCOA guidance document for Type B projects. Instead, the California Supreme Court specified that CEQA analysis should only consider the environment's effect on project residents or users where the project would exacerbate an existing condition. Consequently, the sections of the guidance contained in CAPCOA's *Health Risk Assessments for Proposed Land Use Projects* that relate to analysis of the environment's effect on a project, such as those sections referring to Type B projects, and those sections identified by the commenter are based on an interpretation of CEQA that has been invalidated by the California Supreme Court.

In addition, where the 2009 CAPCOA guidance document references technical guidance from the Office of Environmental Health Hazard Assessment (OEHHA), the referenced document is a guidance manual prepared in June 2002. The OEHHA guidance has been updated since the publication of the 2009 CAPCOA document, and, as discussed on page 2.0-5 and 3.0-29 of the Final EIR, the analysis of the Final EIR relies on the most up-to-date OEHHA guidance, which was released in 2015. It supersedes the OEHHA guidance referenced in the 2009 CAPCOA document.

Although portions of the 2009 CAPCOA guidance are invalid due to the CBIA case or out-of-date due to the issuance of updated OEHHA guidance, the Final EIR was drafted in compliance with the CAPCOA guidance to the maximum extent possible. For instance, the Final EIR presented the actual risk to future receptors posed by existing DPM concentrations at the project site. The presentation of the cancer risk as included in the Final EIR is compliant with Section 10.4 of the CAPCOA guidance, which was cited by the commenter. Furthermore, establishment of the background cancer risk as a threshold for comparison is supported by Section 7.2 of the CAPCOA's 2009 guidance.¹ Therefore, in contrast to the commenter's assertion, the Final EIR was drafted in compliance with the relevant sections of the 2009 CAPCOA guidance document, with reasonable deference afforded to recent California Supreme Court decisions and the updated OEHHA guidance.

Kings County Farm Bureau v. City of Hanford

The Final EIR relied on the use of the background cancer risk level based on relevant portions of the CAPCOA guidance document cited above (see Section 7.2 of CAPCOA's 2009 guidance discussed above),² and based on consultation with the PCAPCD. The PCAPCD is a trustee agency for air quality issues within Placer County generally and Roseville specifically. As stated in response 7-12 with regard to the use of a "ratio" methodology, the methodology discussed above, and previously presented in further depth in response 4-1 of the Final EIR, as well as response 7-12, does not equate to the "ratio" method of assessing significance. Instead, the Final EIR used methodology under consultation with the PCAPCD to address the methodological approach required by the California Supreme Court in the CBIA case. Therefore, the Final EIR does not conclude that because the incremental increase is 18 cases per million,

¹ California Air Pollution Control Officers Association. *Health Risk Assessments for Proposed Land Use Projects* [pgs 11-12]. July 2009.

² California Air Pollution Control Officers Association. *Health Risk Assessments for Proposed Land Use Projects* [pgs 11-12]. July 2009.

the impact is less than significant. Rather, the Final EIR concludes that because the proposed project would not expose future sensitive receptors to cancer risks in excess of the background rate, the project would not exacerbate the existing risk. As such, the Final EIR does not use the “ratio” method as alleged by the commenter.

Aggregate TACs

As stated in response 7-10, common sources of TACs identified by the CARB include rail yards, ports, distribution centers, petroleum refineries, chrome plating operations, dry cleaners using perchloroethylene, gasoline dispensing facilities, and freeways. If land uses considered to be sources of TACs by the CARB exist in proximity to the project site, TAC emissions from such land uses would work in aggregate to affect the cancer risk level of future receptors at the project site. Current land uses surrounding the project site include residential, commercial, and office type developments. Considering the land uses surrounding the project site, the only existing major source of TACs within the project area is SR 65. Therefore, the Final EIR, and response 7-10 did consider the potential impacts that aggregate sources of TACs could have on future receptors at the project site; however, substantial sources of TACs are not known to exist in the project area, other than SR 65. Thus, other sources of TACs that could work in aggregate to affect cancer risk of future receptors at the site are not known to exist in the project area, and future receptors at the project site would not experience substantial TAC exposure from nearby aggregate TAC sources.

Background Cancer Risk

Response 7-10 discusses the disproportionate affect that DPM has on known cancer risk in relation to other known TACs. As discussed in response 7-10, DPM is responsible for 70 percent of the total known cancer risk from TACs. As a consequence of the human health effects related to DPM exposure, DPM is likely to represent, in any given area, a controlling factor for negative health outcomes due to existing pollutant concentrations. The foregoing statement would be particularly applicable in areas where DPM emissions are the largest source of local TACs, or in areas where other sources of TACs are not present.

As discussed above, and in response 7-10, the surrounding area was analyzed for potential sources of TACs other than SR 65. However, considering the residential, commercial, and office type land uses that currently characterize the surrounding area, other sources of TACs are not known to exist in the area of the project site. Therefore, only TACs from SR 65 were considered to represent a substantial potential cancer risk to future receptors at the project site.

According to the California Air Resources Board (CARB), the pollutant of concern from high volume freeways, such as SR 65, is DPM emissions from heavy duty diesel vehicle traffic.³ Consequently, the major pollutant of concern from SR 65, which is the only known source of TACs in the project area, would be DPM. As discussed above and in Comment 7-10, DPM represents the greatest factor contributing to cancer risk from all TACs. Moreover, the TAC anticipated to be present at the project site is DPM from SR 65. Therefore, the Final EIR provided an analysis of the TAC with the highest effect on

³ California Air Resources Board. *Air Quality and Land Use Handbook: A community Health Perspective*. April 2005.

cancer risk, and the TAC most likely to have the highest concentration at the project site, which, in both cases, is DPM. Because DPM would be disproportionately responsible for any potential cancer risk at the project site, the analysis of DPM represents a reasonable approach to properly inform the public of potential cancer risks to future receptors at the site.

Response 7

See response 1 above for a discussion of Level of Service (LOS) results between 2025 and 2035 and response 2 above for a discussion of applicability of analyzing freeway impacts under 2035 conditions.

Response 8

See response 2 above for discussion heavy vehicle percentages that were applied in the freeway analysis.

Response 9

This comment reiterates previous comments relating to how freeway impact analysis results are presented. Please see response 7-30 of the FEIR addendum.

Response 10

This comment reiterates previous comments relating to rounding of density values for freeway LOS calculations. Please see response 7-31 of the FEIR addendum. Also see response 2 above for a discussion of the validity of the methodologies and thresholds utilized in the analysis to freeway facilities.

Response 11

Please see response 7-31 and 7-32 of the FEIR addendum and the previous response.

Response 12

Please see response 7-33 of the FEIR addendum and the previous response.

Response 13

Please see response 7-34 of the FEIR addendum.

Response 14

Please see response 7-35 in the FEIR addendum.

Response 15

Please see response 7-36 of the FEIR addendum.

Response 16

Please see response 7-36 of the FEIR addendum.

Response 17

See response 4 above for a discussion of non-transportation noise.

Response 18

See response 4 above for a discussion of non-transportation noise.

Response 19

See response 5 above for a discussion of non-transportation noise.

Response 20

As discussed in response 7-9, the TAC of concern in the project area is DPM. While other sources of TACs were considered for analysis, significant sources of other TACs are not known to exist in the project vicinity. Thus, the HRA focused on potential health risks from existing concentrations of DPM at the project site. Response 7-41 provided an in-depth discussion of potential sources of DPM in the vicinity of the project site. As discussed in response 7-41, roadways in the project area, such as Roseville Parkway and Galleria Boulevard, are not designated as truck routes by the City of Roseville,⁴ and are not anticipated to experience substantial volumes of heavy duty diesel truck traffic. In theory, heavy duty diesel truck traffic along area roadways could be the major source of potential DPM emissions from area roadways, but because Roseville Parkway and Galleria Boulevard do not support substantial heavy duty diesel truck traffic, neither roadway was anticipated to produce substantial amounts of DPM. Furthermore, although a portion of Pleasant Grove Boulevard is designated as a truck route, Pleasant Grove Boulevard is located north of the project site, and the predominant wind pattern from south to north would disperse DPM from Pleasant Grove Boulevard away from the project site.⁵ Thus, area roadways were not considered a significant source of DPM that could affect the background DPM concentration at the project site either due to the lack of heavy duty diesel vehicle traffic or the low likelihood that DPM from the roadways would disperse to the project site at substantial concentrations.

Response 7-41 further discussed other potential sources of DPM in the project area such as activity at the Costco north of SR 65, and potential use of emergency generators at the Roseville Galleria. As discussed in Comment 7-41, DPM emissions from the aforementioned sources are distant from the project site. According to the Bay Area Air Quality Management District, DPM is highly dispersive in the atmosphere

⁴ City of Roseville. *Truck Routes*. December 2011.

⁵ Western Regional Climate Center. *Prevailing Wind Direction*. Available at <https://wrcc.dri.edu/htmlfiles/westwinddir.html#CALIFORNIA>. Accessed June 2017.

and is reduced by 70 percent at a distance of approximately 500 feet.⁶ Generators at the Roseville Galleria would be at least 1,300 feet away, and, thus, any DPM emissions from the Roseville Galleria would be diluted far below 70 percent of the original emission concentration. Additionally, emissions from the Costco north of SR 65 would originate more than 600 feet from the project site, which would also result in 70 percent dispersal of DPM prior to emissions reaching the site.

In addition, emissions from generators at the Roseville Galleria would be occasional and sporadic at most, as use of the generators is limited to emergency situations, as well as periodic testing and maintenance. Considering existing PCAPCD regulations regarding emergency generators, operations of the emergency generators would be minimal, infrequent, and any resulting emissions would be highly dispersed prior to reaching the project site. Consequently, emissions of DPM from emergency generators was not considered a significant source of DPM that would affect existing DPM concentrations at the project site.

As previously discussed, the Costco north of SR 65 is over 600 feet away from the project site. Thus, if DPM emissions were to travel to the project site, such emissions would be at least 70 percent lower than the concentration at the source of emissions.⁷ However, such emissions are unlikely to travel to the project site, as the prevailing wind pattern in the project area is from south to north.⁸ Considering the dispersive nature of DPM, and the likely direction of dispersal, emissions from operation of the Costco north of SR 65 were not considered to have the potential to substantially influence existing DPM concentrations at the project site.

The discussion above and provided previously, in response 7-41, offers justification for the use of SR 65 as the predominant source of existing DPM concentrations at the project site. As discussed, all other existing sources of DPM would not be considered to have the potential to substantially alter the concentration of DPM at the project site, given the nature of the sources, the distance between the project site and the sources, and the predominant wind pattern in the area.

Cancer Risk from DPM and other TACs

See “Background Cancer Risk” in response 6 above for a discussion of cancer risk and other TACs.

⁶ Bay Area Air Quality Management District. *California Environmental Quality Act Air Quality Guidelines*. May 2017.

⁷ Bay Area Air Quality Management District. *California Environmental Quality Act Air Quality Guidelines*. May 2017.

⁸ Western Regional Climate Center. *Prevailing Wind Direction*. Available at <https://wrcc.dri.edu/htmlfiles/westwinddir.html#CALIFORNIA>. Accessed June 2017.

Existing Environmental Setting

The commenter states that traffic in the project area has been trending upwards, and the use of 2015 traffic volume data may underestimate the traffic volumes that exist as of August 2017. Furthermore, the commenter suggests that traffic volumes in the area may continue to grow into the future. These contentions are misplaced. CEQA Guidelines Section 15125 (a) states that “An EIR must include a description of the physical environmental conditions in the vicinity of the project, as they exist at the time the notice of preparation is published.” The Notice of Preparation for the proposed project was issued on September 15, 2014. Therefore, the traffic conditions that constitute the existing setting at the project site are the conditions that existed in September of 2014. Considering the recommendations of CEQA Guidelines Section 15125 (a), the Final EIR could have used traffic volumes from the year 2014. However, to provide a more conservative analysis, the Final EIR used traffic volumes from 2015, which were greater than the volumes from 2014 (see page 3.0-29 of the Final EIR), and represented the most up to date information available at the time of commencement of the analysis.

The commenter further provides a speculative potential scenario regarding the emergency generator at the Roseville Galleria. See “Background Risk Level” above for an overview of how infrequently the emergency generator at the Roseville Galleria is used. In general, the generator is over 1,300 feet away from the project site, and any emissions from the use of the generator would be unlikely to affect the DPM concentration at the project site. Additionally, the commenter’s scenario regarding loss of power would be considered speculative, under CEQA Section 15145, and would not warrant further analysis as the loss of power in the area would trigger other changes such as disruption of operations at the project site, changes to traffic patterns in the area, and so on.

Cancer Risk Threshold

The PCAPCD does not currently recommend a threshold of significance for the placement of new sensitive receptors in proximity to existing sources of TACs.⁹ As discussed in the Final EIR, response 4-1, as well as the subsequent response 7-9, in the absence of a threshold for existing emissions on new receptors, the use of 410 chances per million as a threshold for background cancer risk was developed through consultation with the PCAPCD. Not only was the use of the 410 chances per million threshold developed through consultation with the PCAPCD, but the use of such a threshold is supported by Section 7.2 of the 2009 CAPCOA document discussed earlier.¹⁰ Thus, the use of a background cancer risk rate of 410 chances per million is justified in the Final EIR (see response 4-1) as well as previous responses to comments (see response 7-9), and is a result of the absence of any other adopted thresholds as well as the recent California Supreme Court ruling in the CBIA case.

⁹ Placer County Air Pollution Control District. *CEQA Air Quality Handbook* [Appendix E-3]. October 2012.

¹⁰ California Air Pollution Control Officers Association. *Health Risk Assessments for Proposed Land Use Projects* [pgs 11-12]. July 2009.

Final EIR Conclusions

Please see “Increased Risk over Background” and “Compliance with California Air Pollution Control Officers Association Guidance” in response 6 above for responses to comments provided in the last paragraph of the Helix Environmental Planning Letter.



COUNCIL COMMUNICATION

CC #: 8664

File #: 0400-08 & 0400-04-04-1

Title: VillaSport Athletic Club and Spa - Appeal
Contact: Lauren Hocker 916-774-5272 lhocker@roseville.ca.us

Meeting Date: 8/2/2017
Item #: 7.1.

RECOMMENDATION TO COUNCIL

City staff recommends that the City Council deny the appeal and take the following actions consistent with the recommendations of the Planning Commission:

- A. Adopt a Resolution certifying the Final Environmental Impact Report, adopting the CEQA Findings of Fact, adopting mitigation measures, and adopting the Mitigation Monitoring and Reporting Program;
- B. By motion, adopt the three (3) findings of fact for the Use Permit and approve the Conditional Use Permit (CUP) subject to one (1) condition of approval, and
- C. By motion, adopt the four (4) findings of fact for the Design Review Permit (DRP) and approve the DRP subject to eighty-six (86) conditions of approval.

BACKGROUND

On May 11, 2017 the Planning Commission, by a vote of 3-2, approved the Villa Sport Athletic Club and Spa project. On May 22, 2017 the Roseville Citizens for Quality Development (represented by Soluri Meserve, a law corporation) filed an appeal of the Planning Commission's action. The appeal of the Villa Sport proposal is now before the City Council. Based on the Planning Commission vote, staff is recommending the City Council deny the appeal and approve the necessary entitlements for the project.

The project site is located in the North Central Roseville Specific Plan (NCRSP), which was adopted in 1990. Since 1990, the project site has had a land use designation of Business Professional/Community Commercial (BP/CC) and a zoning designation of Community Commercial/Special Area – North Roseville Specific Plan (CC/SA-NC). A Section 404 Permit to remove wetlands on the site was issued in 1989, and the project area was rough-graded to remove all wetlands, and mitigation for those wetlands was completed. In July 2005, the specific plan was amended to make land use changes to NCRSP Parcels 40 and 44 (Resolution No. 05-346); the project site was a portion of Parcel 40. The result was the approval of a 50,000 square-foot (sf) conference center, 500 hotels rooms in towers up to 10 stories in height, and 5,000 sf of restaurant services. The City's 2035 General Plan land use assumptions included development of the project site at greater intensity than is currently proposed, as does the City's current Capital Improvement Program for roadway system improvements.

In December 2011, the City acquired the parcel and subsequently divided it into three smaller parcels ranging in size from 4.0 to 7.5 acres. In summer 2013 the Villa Sport project applicant purchased the 7.5 acre parcel. The applicant submitted the Villa Sport project application on April 2, 2013, and has been maintaining the property while processing the application since that time.

The proposed project is a request for a CUP to allow Outdoor Sports and Recreation within a Community Commercial zone and a Design Review Permit to allow the construction of an 88,000 square-foot, two-story fitness facility that includes a 50,000 square-foot outdoor area, and associated parking lot, landscaping, and lighting. Outdoor amenities include a pool area with two swimming pools (one with 26-foot slides), whirlpools, a café, a play area with play structures, and an artificial turf field. The proposed operating hours for the facility are from 5:00 am to 11:00 pm, seven days a week.

OUTSTANDING ISSUES

The project was appealed by the Roseville Citizens for Quality Development (RCQD) based on their assertion that nearly every chapter of the EIR is deficient. In response to RCQD comments on the Draft EIR, changes were made which are captured in Chapter 2 of the Final EIR (Exhibit A). As the comments covered most of the chapters of the EIR, so do the changes. The changes were made to clarify or augment the analysis in response to comments. Chapter 3 of the FEIR contains the comment letters received, and the City's responses to those comments. The FEIR concludes that the analysis is adequate and recirculation is not required.

At the Planning Commission public hearing on May 11, 2017, a representative for RCQD submitted a comment letter and highlighted the contents of the letter as part of oral comments made at the public hearing. The letter covered the same issues which had previously been raised within the RCQD letter on the DEIR. In addition, concerns were raised during public comments by Marcus Lo Duca, of the Law Offices of Marcus Lo Duca, on behalf of Lifetime Fitness. The concern raised was that the project's traffic

evaluation was not consistent with the City's General Plan, and that the project should have been evaluated under 2035 conditions using the Highway Capacity Manual methods. City staff provided verbal responses to these issues, at the request of the Planning Commission.

The issue regarding General Plan consistency proved to be a point of concern for some members of the Planning Commission, which lead to detailed discussions. For this reason the vote to approve the project was not unanimous, with a 3-2 split.

The Villa Sport project has come before the City Council on appeal. As a result of the concern expressed by members of the Planning Commission, the applicant agreed to augment the traffic impact study with a 2035 cumulative condition analysis using the Highway Capacity Manual methods. This additional analysis has been documented within an Addendum to the EIR. The Addendum also contains written responses to the RCQD letter which was hand-delivered to the Planning Commission. As documented in the Addendum, the additional analysis did not identify any new impacts, nor does this analysis require recirculation.

SUMMARY EVALUATION: CONDITIONAL USE PERMIT

The City of Roseville Zoning Ordinance Chapter 19.12 includes a table of "Commercial Zone Districts Permitted Uses." On this table, Indoor Sports and Recreation is listed as a principally permitted use in the Community Commercial zone, while Outdoor Sports and Recreation is permissible with approval of a Conditional Use Permit. The purpose of the Conditional Use Permit is to provide the City with discretionary approval and the ability to evaluate the interface between the proposed use and surrounding properties. The City evaluates the consistency with the City's General Plan, conformance with the City's Zoning Ordinance, and any potential for impacts to the health, safety, and welfare of persons who live or work in the area.

As mentioned above, the land use designation for the subject property is BP/CC and the zoning designation of the subject property is CC/SA-NC. The intent of the NCRSP designation was to provide high visibility for commercial uses and employment centers by locating them along the Highway 65 corridor, while reserving the less intense single-family residential uses for locations farthest from the highway. The project is a large commercial building that is consistent with this land use pattern, and with the land use designation of the property. Health clubs (indoor sports and recreation) are usually located in proximity to neighborhoods where their members live and the commercial districts where they work. In these areas they serve as a recreation option for residents and employees and are consistent with the intent of the BP/CC land use and the CC zone. Refer to the "Summary Evaluation: Design Review Permit" section for a discussion of Zoning Ordinance standards and the Community Design Guidelines.

The proposed project has been evaluated to ensure that the use is compatible with the surrounding existing and future land uses. An Environmental Impact Report was prepared to describe the potential impacts of the project (see Exhibit A), which found that impacts related to the project would be less than significant, or less than significant with mitigation. Issues such as noise, light/glare, and visual quality were found to be less than significant without the need for any mitigation. Only one traffic and circulation impact was identified in cumulative conditions, and that impact was reduced to less than significant levels with mitigation. This is partly due to the project's land use setting, which is appropriate and suitable for a use of this kind. The proposed commercial use is surrounded on all sides by other commercial or office uses, or land designated for such uses. Given these facts, staff has found that the project is consistent with the General Plan, Specific Plan, and Zoning Ordinance standards. A more detailed evaluation of the CUP is contained in the PC staff report (see Attachment 1).

SUMMARY EVALUATION: DESIGN REVIEW PERMIT

The Zoning Ordinance establishes standards related to maximum building height, parking, and compliance with the Community Design Guidelines. For a detailed discussion of these items, please refer to Attachment 1, the Planning Commission staff report. To summarize, the maximum allowable building height in the CC zone is 50 feet, unless modified through a Design Review Permit (the NCRSP allows buildings up to ten stories on this site). The proposed building is 48 feet tall at the entry canopy, while the remainder of the building is 37 feet tall at the parapet, which is well within the standard for the zone. A total of 419 parking spaces are required pursuant to the Zoning Ordinance, and a total of 433 spaces are being provided. A review of the proposed site layout and building design has determined that the project complies with the Community Design Guidelines as well as other City plans, such as the Bicycle Master Plan. Items of note include:

- The City's Bicycle Master Plan indicates that a Class I bicycle trail is planned extending along Highway 65 and connecting to the Galleria Mall. The project includes construction of the portion of the trail which is located on the project site, consistent with the Bicycle Master Plan. In addition, the proposed landscape plan shows a connection from the project site to this new segment of trail, with the connection leading directly to the location of some of the proposed bicycle racks and lockers.
- The City's Design Guidelines and the NCRSP require a minimum of 50% parking lot shading. The project landscape plan has provided a tree density that will result in 64% parking lot shading, which is well above the minimum standard.
- The entire perimeter of the project includes landscaping, with deeper 25-foot setbacks along the northern and western boundaries alongside the existing and proposed Class I bicycle trail. This landscape provides an open space buffer between the project site and the trail.
- The main body of the building is proposed to be painted cement plaster, with accents provided by a composite metal entry canopy and stone veneer around the base and entry of the building. Five complementary colors are proposed. The colors are used on all elevations to highlight architectural variations in the wall planes and to provide interest on longer portions of the façade.

The project conforms with all applicable standards and requirements of the Zoning Ordinance, the City's Design Guidelines, and the NCRSP Design Guidelines.

PUBLIC OUTREACH

Public outreach for the proposed project has occurred at multiple points during the processing of the project, as described below.

- The proposed project was distributed to the various agencies and departments which have requested notice of City applications, and all comments were considered and incorporated into the Conditions of Approval, as appropriate. Notice of the application was also distributed to the Roseville Coalition of Neighborhood Associations. No comments were received.
- On September 15, 2014 the City published the Notice of Preparation (NOP) for the Environmental Impact Report (EIR). Comments were received from the California Department of Transportation, California Native American Heritage Commission, Central Valley Regional Water Quality Control Board, Placer County Flood Control and Water Conservation District, City of Rocklin, Pacific Gas and Electric, and the Law Offices of Gregory D. Thatch. These comments were considered and incorporated into the Draft EIR.
- On October 19, 2016 the Draft EIR was published. Notice of the EIR was mailed to RCONA, interested persons, to all property owners within 300 feet of the project, and to the State Clearinghouse (to distribute to state agencies). Comment letters were received from the California Department of Transportation, the California Department of Fish and Wildlife, the Central Valley Regional Water Quality Control Board, the Placer County Air Pollution Control District, the Roseville Citizens for Quality Development, and the United Auburn Indian Community of the Auburn Rancheria. Responses to these comments were provided in the Final EIR (see below).
- On December 9, 2015 from 6:30 pm to 8:00 pm the applicant held a public informational meeting at the Hyatt Place Hotel near the project site. Notice of this meeting was mailed to RCONA and to all property owners within 500 feet of the project, as well as to the single-family homes west of Roseville Parkway between Chase Dr and Castaic Drive. The purpose of the informational meeting was to provide the public with an opportunity to ask questions about the project. Three attendees from the business community were in attendance, and one resident of the single-family neighborhood. No opposition to the project was expressed.
- The Final EIR was published on April 28, 2017 and notice was distributed to all agencies and organizations which had commented on the Draft EIR, as well as to the State Clearinghouse.
- A public notice of the Planning Commission hearing was published on April 27, 2017, and was distributed to all property owners within 300 feet of the project site, to RCONA, the nearby Neighborhood Associations, and to the apartment complex and condominium complex on Gibson Drive. To date, no comments have been received.

FISCAL IMPACT

The development of the site with a fitness center will not result in negative impacts to the City's General Fund. All costs associated with development of the site will be borne by the project applicant.

ECONOMIC DEVELOPMENT / JOBS CREATED

The project will generate construction jobs and the applicant anticipates an addition of approximately 250 employees once the project is operational.

ENVIRONMENTAL REVIEW

A Draft Environmental Impact Report (Draft EIR) was published on October 19, 2016. No significant and unavoidable impacts were identified; all impacts were found to be less than significant or found to be less than significant with mitigation. The following impacts required mitigation to ensure impacts would be less than significant:

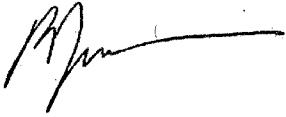
- Mitigation is included to require preconstruction surveys for burrowing owl and tree-nesting birds, and to provide replacement habitat for Swainson's hawk.
- Cultural Resources: No cultural resources or tribal cultural resources are known to be present on the site, but standard mitigation for unanticipated discoveries of such resources or of human remains has been included.
- Transportation and Traffic: Under cumulative (City buildout) traffic conditions, one mitigation measure to restripe the intersection of Pleasant Grove Boulevard and Rose Creek Drive, which will result in operating conditions of Level of Service C.

A total of six comment letters were received on the Draft EIR and one comment letter on the Final EIR was hand-delivered to the Planning Commission at the May 11, 2017 public hearing. Five of the letters on the Draft EIR were from agencies, and raised technical issues which have been addressed and responded to in the Final EIR. The sixth letter and the hand-delivered letter were both from Roseville Citizens and covered most of the topics in the EIR and Initial Study. In response, some changes were made to the EIR, captured in Chapter 2 of the Final EIR (published April 28, 2017). Subsequent to the Planning Commission hearing, an addendum to the FEIR was prepared to augment the traffic analysis and to provide responses to the hand-delivered letter provided by RCQD. Though changes to the EIR were made in the FEIR, and an addendum was prepared, no new impacts were identified as a result and recirculation is not required. The Draft and Final EIRs are included as Exhibit A and the Addendum as Exhibit B. The required CEQA Findings of Fact are included as Exhibit C.

Respectfully Submitted,

Lauren Hocker, Associate Planner

Kevin Payne, Development Services Director



Rob Jensen, City Manager

ATTACHMENTS:

Description

[Attachment 1 Planning Commission Staff Report](#)

[Attachment 2 Lifetime Record of Proceedings](#)

[Exhibit A FEIR and DEIR Link](#)

[Exhibit B Addendum to FEIR](#)

[Resolution No. 17-343](#)

[Exhibit C CEQA Findings](#)

[Exhibit D Site Plan](#)

[Exhibit E Grading Plan](#)

[Exhibit F Drainage Sheds](#)

[Exhibit G Landscape Plan](#)

[Exhibit H Photometric Plan](#)

[Exhibit I Floor Plans](#)

[Exhibit J Elevations](#)

[Exhibit K Line of Sight](#)

[Exhibit L Conditions of Approval](#)

REVIEWERS:

Department	Reviewer	Action	Date
DS – Planning	Bitter, Greg	Approved	7/11/2017 - 1:00 PM
DS – Planning	Payne, Kevin	Approved	7/17/2017 - 12:38 PM
Paralegal	Hakala, Gretchen	Approved	7/18/2017 - 6:13 PM
City Clerk	Moore, Judy	Approved	7/19/2017 - 11:22 AM
Assistant City Manager	Casey, Dominick	Approved	7/19/2017 - 1:59 PM
Chief Financial Officer	Panzica, Jay	Approved	7/19/2017 - 3:56 PM
City Attorney	Schmitt, Robert	Approved	7/24/2017 - 7:35 PM
City Manager	Byrnes, Audrey	Approved	7/26/2017 - 4:08 PM
City Clerk	Byrnes, Audrey	Approved	7/26/2017 - 4:13 PM

**Planning Division Staff Report
Planning Commission Meeting****May 11, 2017**

Prepared by: Lauren Hocker, Associate Planner

ITEM V-B: **CONDITIONAL USE PERMIT AND DESIGN REVIEW PERMIT – 291 CONFERENCE CENTER DR – VILLASPORT ATHLETIC CLUB AND SPA – 2013PL-019****REQUEST**

The applicant requests approval of a Conditional Use Permit to allow an outdoor sports and recreation use in the Community Commercial zone and a Design Review Permit to allow the construction of an 88,000 square-foot, two-story fitness facility that includes a 50,000 square-foot outdoor area, and associated parking lot, landscaping, and lighting. Outdoor amenities include a pool area with two swimming pools (one with 26-foot slides), whirlpools, a café, a play area with play structures, and an artificial turf field. The proposed operating hours for the facility are from 5:00 am to 11:00 pm, seven days a week. The project also includes a request to certify a Final Environmental Impact Report (EIR) and adopt of Findings of Fact.

Applicant/Owner – Michael Fassler, VillaSport Roseville, LLC

SUMMARY RECOMMENDATION

The Planning Division recommends that the Planning Commission take the following actions:

- A. Certify the Final Environmental Impact Report and adopt the Mitigation Monitoring and Reporting Plan and CEQA Findings of Fact,
- B. Adopt the three (3) findings of fact for the Conditional Use Permit and approve the Conditional Use Permit subject to one (1) condition of approval, and
- C. Adopt the four (4) findings of fact for the Design Review Permit and approve the Design Review Permit subject to eighty-five (85) conditions of approval.

SUMMARY OF OUTSTANDING ISSUES

A total of six comment letters were received on the Draft EIR. Five of these letters were from agencies, and raised technical issues which have been addressed and responded to in the Final EIR. The remaining letter is from a private group, the Roseville Citizens for Quality Development (represented by Soluri Meserve, a law corporation), which states that the EIR is deficient and requires recirculation. City staff thoroughly reviewed the comment letter and does not agree. The FEIR contains responses to each point raised by the Roseville Citizens for Quality Development, and concludes that the analysis is adequate and that recirculation is not required. There are no other outstanding issues with the request. The applicant has reviewed and is in agreement with the recommended conditions of approval.

BACKGROUND

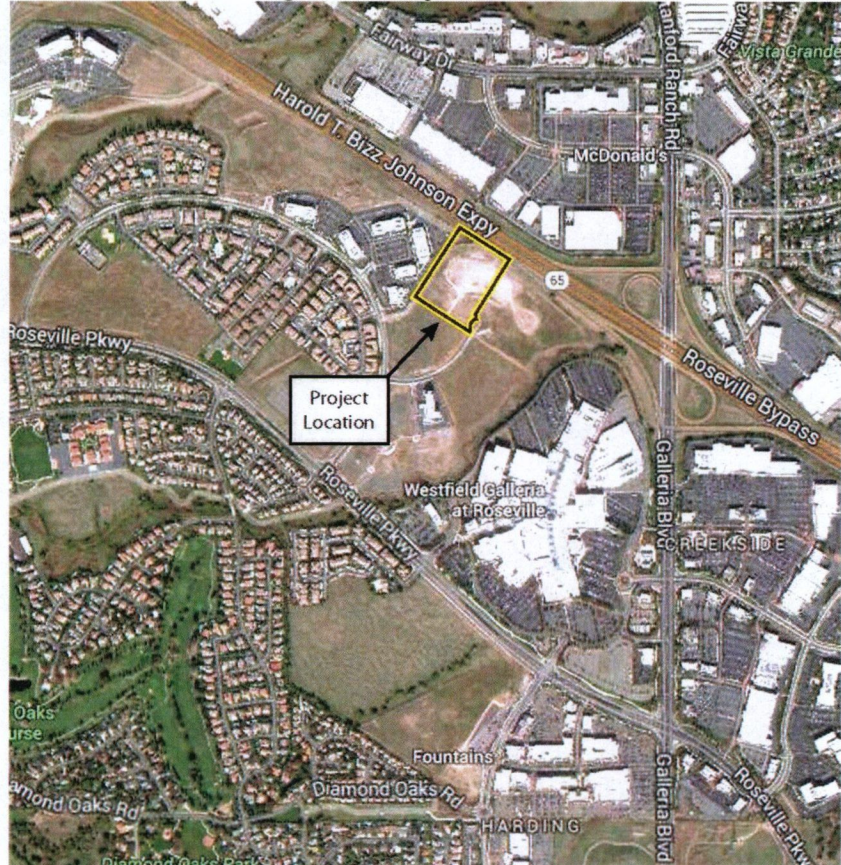
The project site is located within the North Central Roseville Specific Plan (NCRSP). The NCRSP area encompasses approximately 1,824 acres and contains a diverse mix of residential, commercial and office uses. A Section 404 Permit was issued for the specific plan, and the project area was rough-graded to remove all wetlands, and mitigation for those wetlands was completed.

In July 2005, the specific plan was amended to make land use changes to NCRSP Parcels 40 and 44 (Resolution No. 05-346¹); the project site was a portion of Parcel 40. The original 50-acre Parcel 40 was subdivided into four parcels. A 20-acre site (Parcel 40A) was created along State Route 65 (SR 65) for development of a Hotel/Conference Center. Three parcels ranging in size from 6.7 to 15.4 acres were created on the balance of Parcel 40 (Parcels 40B, 40C and 40D).

¹ GPA 04-06, SPA 04-01 and 04-07, RZ 04-08, and DAA 04-02 and 04-16.

In addition, the City Council approved a Specific Plan Amendment and Development Agreement Amendment for Parcel 40 (A–D) to increase the development intensity by allowing the Floor Area Ratio (FAR) to increase from 40 percent to 80 percent. The amendments also allowed buildings up to 10 stories in height to be located on Parcel 40 (A–D). The increased FAR allowed a maximum of 1,045,440 square feet (sf) of business professional and commercial land uses on Parcels 40B, C, and D. Parcel 40A, which includes the project site, was specifically approved for development of a 50,000 sf conference center, 500 hotel rooms in towers up to ten stories in height, and 5,000 sf of restaurant services. An addendum to the NCRSP Specific Plan EIR was prepared to analyze the environmental impacts of these changes.

Figure 1: Project Location



Construction of a 10-story, 250-room hotel and 35,000-square-foot conference center that was partially financed by the City of Roseville began on Parcel 40A in fall 2005. However, due to a lack of financing on the part of the developer, construction of foundation work was halted in spring 2006. Thereafter negotiations between the City and the developer failed to revive the project and the project was halted and the foundations were demolished. In December 2011, the City acquired the parcel with the intent to develop a hotel and conference center, consistent with the NCRSP. After acquiring the parcel, the City divided it into three smaller parcels ranging in size from 4.0 to 7.5 acres. In summer 2013 the project applicant purchased the 7.5 acre parcel. The applicant submitted the VillaSport project application on April 2, 2013, and has been maintaining the property while processing the application since that time. The remaining parcels were set aside by the City for a hotel and conference center, which was approved in summer 2014.

SITE INFORMATION

Location: 291 Conference Center Drive

Total Size: 7.5 acres

Topography and Setting: The project site is relatively flat and does not contain any trees, waterways, or streams. Highway 65 is located to the north of the site, an office complex is located to the west (which includes dental offices, title companies, financial services, and similar), vacant land is located to the east (a hotel/conference center is approved on the site), and additional vacant commercial land is located directly to the south. There are other uses such as a hotel, retail uses, apartments, and condominiums located in the vicinity along Gibson Drive, and the Galleria Mall is located to the east (see Figure 1).

EVALUATION: CONDITIONAL USE PERMIT

The City of Roseville Zoning Ordinance Chapter 19.12 includes a table of “Commercial Zone Districts Permitted Uses.” On this table, Indoor Sports and Recreation is listed as a principally permitted use in the Community Commercial zone, while Outdoor Sports and Recreation is permissible with approval of a Conditional Use Permit. The purpose of the Conditional Use Permit is to provide the City with discretionary approval and the ability to evaluate the interface between the proposed use and surrounding properties. The City evaluates the consistency with the City’s General Plan, conformance with the City’s Zoning Ordinance, and any potential for impacts to the health, safety, and welfare of persons who live or work in the area. The three findings for a Conditional Use Permit are listed below in *italicized, bold* text and are followed by an evaluation of the project in relation to each finding.

1. The proposed use or development is consistent with the City of Roseville General Plan and the North Central Roseville Specific Plan.

The land use designation for the subject property is Business Professional/Commercial (BP/CC). The CC land use designation is intended to include retail stores and businesses with a full range of goods and services that are provided to an expanded service area. The BP designation is intended to provide areas for small and large office uses, including uses supportive of offices. The subject property and the surroundings are designated BP/CC to indicate that the area is intended for a mix of commercial and office uses. Health clubs (indoor sports and recreation) are usually located in proximity to neighborhoods where their members live and the commercial districts where they work. In these areas they serve as a recreation option for residents and employees and are consistent with the intent of the BP/CC land use. The General Plan establishes the general land use intent and relies on the Specific Plan, Zoning Ordinance, and Community Design Guidelines to address more site-specific or use-specific compatibility and design issues. With approval of the Conditional Use Permit, the proposed project will be consistent with the General Plan land use designation.

The NCRSP designates the site and surrounding properties as Business Professional/Commercial (BP/CC). The NCRSP envisioned the areas of land closest to Highway 65—including the project site—as an area of Business Professional, Light Industrial, and Commercial uses (NCRSP Figure 2.2, Conceptual Land Use Pattern), due to its high visibility from and proximity to the highway. The intent was to provide high visibility for commercial uses and employment centers by locating them along the Highway 65 corridor, while reserving the less intense single-family residential uses for locations farthest from the highway. The project is a large commercial building that is consistent with this land use pattern, and with the land use designation of the property.

The NCRSP also includes some general design guidelines, which were reviewed for applicability and project consistency. The NCRSP was approved in 1990, and by this time many of the design guidelines which were only recommendations in the NCRSP are now *required* by other City or state-wide regulations. For example, the NCRSP encourages the installation of bike racks and lockers, which is now a requirement pursuant to the California Building Code, and also includes a parking lot shading standard of 50%, which is now a citywide requirement found in the Community Design Guidelines. The project has been reviewed and has been found to be consistent with the NCRSP design guidelines and the NCRSP land use designation.

2. The proposed use or development conforms with all applicable standards and requirements of the Zoning Ordinance.

The zoning designation of the subject property is Community Commercial/Special Area – North Central Roseville Specific Plan (CC/SA-NC). The CC zone is intended to serve the principal retail shopping needs of the entire community by providing areas for shopping centers and other retail and service uses.

The SA-NC designation reflects the project's location within the North Central Roseville Specific Plan, consistency with which is described as part of Finding 1, above. As noted in the setting of this evaluation, the proposed Indoor Sports and Recreation use (the fitness club building) is principally permitted in the CC zone, while the Outdoor Sports and Recreation use (the pool and other outdoor spaces associated with the fitness club) requires a Conditional Use Permit.

The Zoning Ordinance establishes standards related to maximum building height, parking, and compliance with the Community Design Guidelines. All of these items are discussed in more detail in the "Evaluation: Design Review Permit" section of this staff report, as they are relevant to Design Review, but a summary is provided here. The maximum allowable building height in the CC zone is 50 feet, unless modified through a Design Review Permit (the NCRSP allows buildings up to ten stories on this site). The proposed building is 48-feet tall at the entry canopy, while the remainder of the building is 37 feet tall at the parapet, which is well within the standard for the zone. A total of 419 parking spaces are required pursuant to the Zoning Ordinance, and a total of 433 spaces are being provided. A review of the proposed site layout and building design has determined that the project complies with the Community Design Guidelines. Thus, the project conforms with all applicable standards and requirements of the Zoning Ordinance.

3. *The location, size, design and operating characteristics of the project is compatible with and shall not adversely affect or be materially detrimental to the health, safety, or welfare of persons residing or working in the area, or be detrimental or injurious to public or private property or improvements.*

The proposed project has been evaluated to ensure that the use is compatible with the surrounding existing and future land uses. Highway 65 is located to the north of the site, an office complex is located to the west (which includes dental offices, title companies, financial services, and similar), vacant land is located to the east (a hotel/conference center is approved on the site), and additional vacant commercial land is located directly to the south. There are other uses such as a hotel, retail uses, apartments, and condominiums located in the vicinity along Gibson Drive, and the Galleria Mall is located to the east (see Figure 1).

An Environmental Impact Report was prepared to describe the potential impacts of the project (see Exhibit A), which found that impacts related to the project would be less than significant, or less than significant with mitigation. Issues such as noise, light/glare, and visual quality were found to be less than significant without the need for any mitigation. Only one traffic and circulation impact was identified in cumulative conditions, and that impact was reduced to less than significant levels with mitigation. This is partly due to the project's land use setting, which is appropriate and suitable for a use of this kind. The proposed commercial use is surrounded on all sides by other commercial or office uses, or land designated for such uses. The nearest potentially sensitive uses are the apartments, which are located at least 400 feet away from the site, across Gibson Drive and separated from the site by an undeveloped commercial property of nearly seven acres in size. It is staff conclusion that the proposed fitness center is suitable in this location, as it is located near several employment centers (the adjacent offices and the nearby Galleria Mall), can serve the residential neighborhoods in this portion of the City, and is also near other uses such as the existing hotel and the planned hotel/conference center, whose visitors may benefit from having this use in walking distance. The location, size, design, and operating characteristics of the project are compatible with and will not adversely affect or be materially detrimental to the health, safety, or welfare of persons residing or working in the area, or be detrimental or injurious to public or private property or improvements.

EVALUATION: DESIGN REVIEW PERMIT

- 1. The project as approved preserves and accentuates the natural features of the property, such as open space, topography, trees, wetlands and water courses, provides adequate drainage for the project, and allows beneficial use to be made of the site for development.***

As described in the "Background" section of this staff report, the project site was mass graded, foundations were constructed on the site and then excavated and removed, and since that time the site has been annually maintained (e.g. disking for fire control). The site is essentially flat and contains predominantly non-native grasses as vegetation. There are no intact natural features on the site to be preserved. The project includes a stormwater treatment and control designs which have been reviewed by the City Engineering Division and have been found to be adequate. The proposed improvements with regard to access, circulation, utilities, and other facilities/structures will allow beneficial use of the site, consistent with the land use and zoning designation.

- 2. The project site design as approved provides open space, access, vehicle parking, vehicle, pedestrian and bicycle circulation, pedestrian walks and links to alternative modes of transportation, loading areas, landscaping and irrigation and lighting which results in a safe, efficient, and harmonious development and which is consistent with the applicable goals, policies and objectives set forth in the General Plan, the Community Design Guidelines and the applicable Specific Plan and/or applicable design guidelines.***

The proposed site plan, landscaping plan, and photometric plans are included as Exhibits C, F, and G, and the site plan is also included as Figure 2.

Access and Circulation

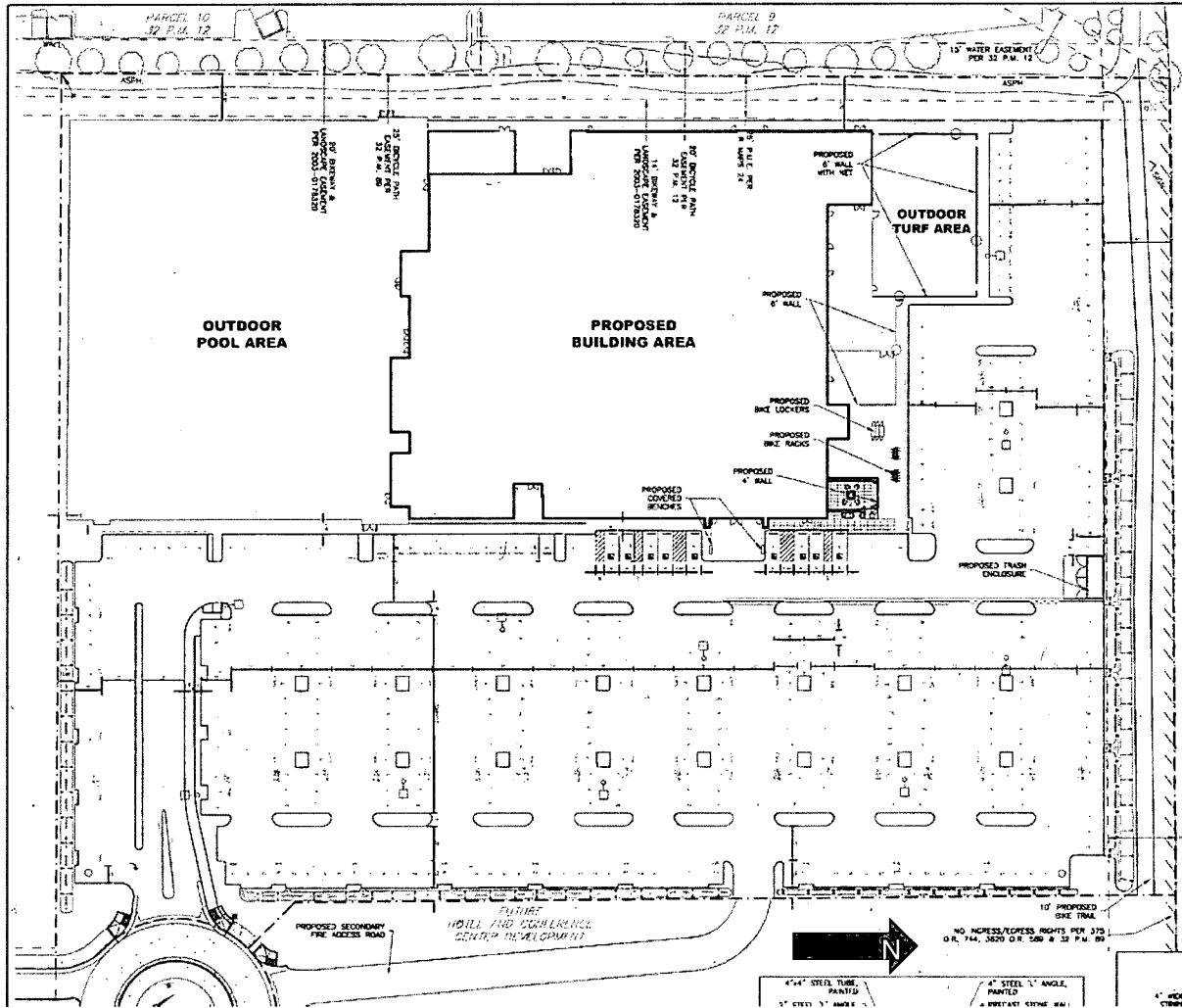
The project site is located at the end of Conference Center Drive, on a corner of the roundabout. A Traffic Impact Study (see Appendix A) was prepared for the project, which included an evaluation of the proposed access and circulation for the project. The recommendations from the study were incorporated into the site design, including a proposed secondary fire access road on the adjacent property, which would be temporary until the neighboring property develops and a cross-access connection is completed. The EIR for the project found only one potentially significant impact, which would occur in cumulative (City buildout) conditions, but also determined that mitigation in the form of the restriping the intersection of Pleasant Grove Boulevard and Rose Creek Drive would reduce this impact to less than significant levels. The project has also been reviewed by the City's Engineering Division, and has found to provide access and circulation designs which conform to City requirements.

Pedestrian and Bicycle Circulation and Linkages

An existing paved bicycle trail is located along the western property boundary, in between the project site and the adjacent office complex. There is an existing easement over this trail, which is reflected on the project plans. The City's Bicycle Master Plan indicates that a Class I bicycle trail is planned extending along Highway 65 and connecting to the Galleria Mall. The project includes construction of the portion of the trail which is located on the project site, consistent with the Bicycle Master Plan. In addition, the proposed landscape plan shows a connection from the project site to this new segment of trail, with the connection leading directly to the proposed café, and the location of some of the proposed bicycle racks and lockers. In addition to this trail, there are existing sidewalks along Conference Center Drive leading into the site, which is continued into the site and to the front of the building. The City's Pedestrian Master Plan does not identify any other facilities for the site. The project is consistent with the Bicycle Master Plan and Pedestrian Master Plan, and provides connections to both the pedestrian and bicycle system.

There is an existing bus shelter near the intersection of Conference Center Drive and Gibson Drive, approximately ¼-mile from the site. In addition, the Galleria Mall just to the east of the site is a Transfer Point, allowing access to Route A, Route B, Route M, and Route S, which provide connections throughout the City. In addition, a seating area is provided at the front entrance for use by dial-a-ride patrons. The project includes bicycle and pedestrian connections that provide access to these transit facilities.

Figure 2: Proposed Site Plan



Parking

Zoning Ordinance Section 19.26.030 provides the parking standards applicable to health clubs and athletic clubs. The standard varies depending upon the type of space, with higher standards applies to spaces that fit the most people (such as open-floor group fitness classes) and lower standards for spaces such as weight rooms, which have fixed equipment taking up floor space. Common areas, such as closets and hallways, do not count toward the parking calculations. Based on Zoning Ordinance standards, the required parking is as shown in the table below. Group fitness classrooms require 1 space per 50 square feet, while all other fitness areas (weight rooms and other open floor areas, pools and spas without defined lanes, cycle studios, and training rooms) require 1 space per 150 square feet. The Zoning Ordinance also notes “additional spaces as required for other uses,” based on the capacity of the facilities

not on the list. Such uses include the proposed café, offices, spa, and basketball courts. The proposed project includes 433 parking spaces, and a required parking amount of 419 spaces. The project includes sufficient parking spaces to support the use.

Use	Standard	Requirement
Fitness Classroom	1 per 50 SF	73
Open Floor	1 per 150 SF	127
Basketball Courts	10 per court	20
Swimming Pools	1 per 100 SF	132
Lap Pools	2 per lane	36
Café	1 per 150 SF	21
Offices	1 per 250 SF	2
Spa	1 per 250 SF	8
TOTAL		419
PARKING PROVIDED		433

Landscaping, Lighting, and Open Space

The proposed landscaping plan (Exhibit F) includes a variety of trees, shrubs, and groundcovers which provide a cohesive color and texture palette that will create visual interest, and conform to the City's Water Efficient Landscape Ordinance. The entire perimeter of the project includes landscaping, with deeper 25-foot setbacks along the northern and western boundaries alongside the existing and proposed Class I bicycle trail. This landscape provides an open space buffer between the project site and the trail. Corner landscape treatment is provided at Conference Center Drive, to provide additional detailing and highlights for the entrance. The selected tree palette includes a species mix that will provide seasonal interest, with some evergreen (Italian Cypress), trees with spring blooms (western redbud), and fall color (Chinese pistache). The City's Design Guidelines and the NCRSP require a minimum of 50% parking lot shading. The project landscape plan has provided a tree density that will result in 64% parking lot shading, which is well above the minimum standard.

The project includes typical parking lot lighting, with flat head lighting standards set at 20 feet in height and spaced throughout the parking to provide adequate illumination. The proposed fixture is consistent with the City's Design Guidelines, as it includes cut-off lenses and is directed downward to prevent off-site spillover of light. Lower-intensity fixtures are proposed along the building itself and walkways to provide pedestrian-scale lighting, also in conformance with the City's Design Guidelines.

- 3. The building design, including the materials, colors, height, bulk, size and relief, and the arrangement of the structures on the site, as approved is harmonious with other development and buildings in the vicinity and which is consistent with the applicable goals, policies and objectives set forth in the General Plan, the Community Design Guidelines and the applicable Specific Plan and/or applicable design guidelines.***

The proposed building elevations are included as Exhibit I and the front (east) elevation is included as Figure 3. The main body of the building is proposed to be painted cement plaster, with accents provided by a composite metal entry canopy and stone veneer around the base and entry of the building. Five complementary colors are proposed. On the building front (the east elevation), the main body color is a medium brown (Behr Artisan), with a dark brown (Behr Bear Rug) used along the roof lines. A lighter taupe (Behr Cork) is used on recessed wall planes, and a dark red (Behr Dozen Roses) is used on a

corner pop-out. The colors are used similarly on all other elevations, to highlight architectural variations in the wall planes and also to provide interest on the longer portions of the façade. The main entry tower is proposed to be 48 feet tall, the upper parapet is 37 feet tall, and the lower parapets are 28 feet tall. This is consistent with the City's Design Guidelines, which call for variation in materials and colors (Policy CC-46) and variations in wall planes and rooflines (Policy CC-41). The overall height of the building conforms to standards, as previously noted.

Also consistent with the Design Guidelines, the building includes a main building entry which is emphasized through building articulation and form (Policy CC-44). The entry includes a tower element with a metal panel canopy, three rows of windows that extend all the way to the canopy, and stone veneer extending up the sides of the tower. Windows are also used on the other portions of the elevations, to provide natural lighting inside the building, as well as to provide symmetry and interest along the façade consistent with Policy CC-41.

The adjacent office buildings are designed using similar primary building materials in pale neutral colors (white, cream, and adobe clay). The existing Hyatt Place hotel building nearby also uses neutral colors, using a beige and a darker adobe clay color, as well as extensive use of glass and some metal. The proposed project building color scheme and overall design is compatible and harmonious with the other buildings in the vicinity. As described in the analyses above, the project is consistent with the applicable goals, policies and objectives set forth in the General Plan, the Community Design Guidelines and the NCRSP.

Figure 3: Proposed Front (East) Elevation



- 4. The design of the public services, as approved, including, but not limited to trash enclosures and service equipment are located so as not to detract from the appearance of the site, and are screened appropriately and effectively using construction materials, colors and landscaping that are harmonious with the site and the building designs.**

As discussed in the section above, the mechanical equipment for the building is roof-mounted, and will be shielded by the roof parapet and mechanical screen finished to look like the exterior walls (see Exhibit J). The required trash enclosure for the site is located on the interior of the site, where it will not be noticeable from public streets, and will be surrounded on three sides by a wall designed to match the building. The rear of the enclosure, which faces Highway 65 and the bicycle trail, will be screened by a 25-foot-deep landscaping buffer. The mechanical equipment and trash enclosure will be screened appropriately and effectively.

PUBLIC OUTREACH

Public outreach for the proposed project has occurred at multiple points during the processing of the project, as described below.

- The proposed project was distributed to the various agencies and departments which have requested notice of City applications, and all comments were considered and incorporated into the Conditions of Approval, as appropriate. Notice of the application was also distributed to the Roseville Coalition of Neighborhood Associations. No comments were received.
- On September 15, 2014 the City published the Notice of Preparation (NOP) for the Environmental Impact Report (EIR). Comments were received from the California Department of Transportation, California Native American Heritage Commission, Central Valley Regional Water Quality Control Board, Placer County Flood Control and Water Conservation District, City of Rocklin, Pacific Gas and Electric, and the Law Offices of Gregory D. Thatch. These comments were considered and incorporated into the Draft EIR.
- On October 19, 2016 the Draft EIR was published. Notice of the EIR was mailed to RCONA, interested persons, to all property owners within 300 feet of the project, and to the State Clearinghouse (to distribute to state agencies). Comment letters were received from the California Department of Transportation, the California Department of Fish and Wildlife, the Central Valley Regional Water Quality Control Board, the Placer County Air Pollution Control District, the Roseville Citizens for Quality Development, and the United Auburn Indian Community of the Auburn Rancheria. Responses to these comments were provided in the Final EIR (see below).
- On December 9, 2015 from 6:30 pm to 8:00 pm the applicant held a public informational meeting at the Hyatt Place Hotel near the project site. Notice of this meeting was mailed to RCONA and to all property owners within 500 feet of the project, as well as to the single-family homes west of Roseville Parkway between Chase Dr and Castaic Drive. The purpose of the informational meeting was to provide the public with an opportunity to ask questions about the project. Three attendees from the business community were in attendance, and one resident of the single-family neighborhood. No opposition to the project was expressed.
- The Final EIR was published on April 28, 2017 and notice was distributed to all agencies and organizations which had commented on the Draft EIR, as well as to the State Clearinghouse.
- A public notice of the Planning Commission hearing was published on April 27, 2017, and was distributed to all property owners within 300 feet of the project site, to RCONA, the nearby Neighborhood Associations, and to the apartment complex and condominium complex on Gibson Drive. To date, no comments have been received.

ENVIRONMENTAL DETERMINATION

A Draft Environmental Impact Report (Draft EIR) was published on October 19, 2016. No significant and unavoidable impacts were identified; all impacts were found to be less than significant or found to be less than significant with mitigation. The following impacts required mitigation to ensure impacts would be less than significant:

- Biological Resources: The site is heavily disturbed by past construction activities, but there remains some potential for the site to provide habitat for burrowing owls and Swainson's hawk, and there is also some potential for birds to nest in trees nearby. Mitigation is included to require preconstruction surveys for burrowing owl and tree-nesting birds, and to provide replacement habitat for Swainson's hawk.

- Cultural Resources: No cultural resources or tribal cultural resources are known to be present on the site, but standard mitigation for unanticipated discoveries of such resources or of human remains has been included.
- Transportation and Traffic: Under cumulative (City buildout) traffic conditions, one mitigation measure to restripe the intersection of Pleasant Grove Boulevard and Rose Creek Drive, which will result in operating conditions of Level of Service C.

A total of six comment letters were received on the Draft EIR. As noted previously, five of the letters on the Draft EIR were from agencies, and raised technical issues which have been addressed and responded to in the Final EIR. The letter from the Roseville Citizens for Quality Development discussed many issues, and covered most of the topics discussed in the EIR and the Initial Study. In response, some changes were made to the EIR, which is captured in Chapter 2 of the Final EIR; the Final EIR was published on April 28, 2017. Topical chapters were changes were made include the project description chapter, air quality, biological resources, cultural resources, greenhouse gases, hydrology and water quality, noise, and transportation and traffic. The Final EIR also includes a Mitigation Monitoring and Reporting Program. The Draft and Final EIRs are included as Exhibit A. The required CEQA Findings of Fact are included as Exhibit B.

RECOMMENDATION

The Planning Division recommends the Planning Commission take the following actions:

- A. Certify the Final Environmental Impact Report and adopt the Mitigation Monitoring and Reporting Plan and the CEQA Findings of Fact,
- B. Adopt the findings of fact as stated in the staff report and approve the **USE PERMIT – 291 CONFERENCE CENTER DR – VILLASPORT ATHLETIC CLUB AND SPA – 2013PL-019** subject to one (1) condition of approval.
- C. Adopt the findings of fact as stated in the staff report and approve the **DESIGN REVIEW PERMIT – 291 CONFERENCE CENTER DR – VILLASPORT ATHLETIC CLUB AND SPA – 2013PL-019** subject to eighty-five (85) conditions of approval.

CONDITIONS OF APPROVAL FOR THE CONDITIONAL USE PERMIT

1. The Conditional Use Permit is approved based on the operational parameters established in the staff report and the exhibits thereto, including the Environmental Impact Report. The operating hours of the facility are 5 am to 11 pm. (Planning)

CONDITIONS OF APPROVAL FOR THE DESIGN REVIEW PERMIT

1. This Design Review Permit approval shall be effectuated within a period of two (2) years from **May 11, 2017** and if not effectuated shall expire on **May 11, 2019**. Prior to said expiration date, the applicant may apply for an extension of time, provided this approval is does not extend the expiration beyond **May 11, 2020**. (Planning)
2. The project is approved as shown in Exhibits A – J and as conditioned or modified below. (Planning)
3. The project shall comply with all required environmental mitigation identified in the VillaSport Environmental Impact Report. The applicable mitigation measures shall be included as construction notes on the Improvement Plans and/or Building Plans. (Planning)

4. The applicant shall pay City's actual costs for providing plan check, mapping, GIS, and inspection services. This may be a combination of staff costs and direct billing for contract professional services. (Engineering, Environmental Utilities, Electric, Finance)
5. The design and construction of all improvements shall conform to the Design and Construction Standards of the City of Roseville, or as modified by these conditions of approval, or as directed by the City Engineer. (Engineering)
6. The applicant shall not commence with any on-site improvements or improvements within the right-of-way until such time as grading, underground and/or improvement plans are approved and grading and/or encroachment permits are issued by the Development Services Department – Land Development Engineering Division. (Engineering)
7. The approval of this project does not constitute approval of proposed improvements as to size, design, materials, or location, unless specifically addressed in these conditions of approval. (Engineering)

PRIOR TO ISSUANCE OF BUILDING PERMITS:

8. Parking stalls shall meet, or exceed, the following minimum standards:
 - a. All parking stalls shall be double-striped. Parking stalls adjacent to sidewalks, landscaped areas or light fixtures, and all Accessible stalls shall have a 6" raised curb or concrete bumper. (Planning)
 - b. Standard -- 9 feet x 18 feet; Compact--9 feet x 16 feet; Accessible--14 feet x 18 feet (a 9 foot wide parking area plus a 5 foot wide loading area) and a minimum of one (1) parking space shall be Accessible van accessible--17 feet x 18 feet (9 foot wide parking area plus an 8 foot wide loading area). (Planning)
 - c. An 'exterior routes of travel' site accessibility plan incorporating slope, cross-slope, width, pedestrian ramps, curb ramps, handrails, signage, detectable warnings or speed limit signs or equivalent means shall comprise part of the site improvement plans submitted to City for review, prior to building plan check approvals. This site accessibility plan shall also include:
 - i) Accessible parking stalls shall be dispersed and located closest to accessible entrances. The total number of accessible parking spaces shall be established by Table 11B-208.2 of the CBC.
 - ii) Accessible Parking spaces and crosswalks shall be signed, marked and maintained as required by Chapter 11B of the CBC.
 - iii) Accessible parking and exterior route of travel shall comply with CBC, Chapter 11B. (Building)
9. Signs and/or striping shall be provided on-site as required by the Planning Department to control on-site traffic movements. Parking lot striping and signage shall be maintained in a visible and legible manner. (Planning)
10. The plans submitted to the Building Department for permits shall indicate all approved revisions/alterations as approved by the Commission including all conditions of approval. (Planning)
11. The mechanical roof screens shall be painted cement plaster, consistent with the proposed building materials. (Planning)
12. The project Landscape Plans shall comply with the following:

- a. The Landscape Plan shall indicate the location of, and be designed to avoid conflicts with, all pole-mounted light fixtures and utility equipment including (but not limited to) electric transformers, switchgear, and overhead lines, backflow preventers, fire department connections, and public water, sewer, and storm drain facilities. (Planning, Fire, EUD, Electric, Public Works)
 - b. The tree plantings in the parking lot shall be designed to provide a minimum of 50% shade coverage after 15 years. (Planning)
 - c. At a minimum, landscaped areas not covered with live material shall be covered with a rock, (3") bark (no shredded bark) or (3") mulch covering. (Planning)
 - d. The landscape plan shall comply with the Landscape Guidelines for the North Central Roseville Specific Plan and the City of Roseville Water Efficient Landscape ordinance. (Planning)
 - e. All landscaping in areas containing electrical service equipment shall conform with the Electric Department's Landscape Requirements and Work Clearances as outlined in Section 10.00 of the Departments "Specification for Commercial Construction." (Electric)
13. Any roof-mounted equipment and satellite dishes proposed shall be shown on the building plans. The equipment shall be fully screened from public streets and the surrounding properties. (Planning)
 14. At the time of building permit application and plan submittal, the project applicant shall submit a proposed plan which shows the suite addressing plan for individual tenant spaces within the building. The Chief Building Official, or the designate, shall approve said plan prior to building permit approval. (Building)
 15. A separate Site Accessibility Plan which details the project's site accessibility information as required by California Title 24, Part 2 shall be submitted as part of the project Building Permit Plans. (Building)
 16. For Multiple Building Complexes: As part of the required Site Accessibility Plan, the developer shall delineate the extent of the site accessibility improvements being installed as part of the initial improvements for the project, and those that are planned to be developed as part of subsequent phases (i.e. around future pad buildings). (Building)
 17. For all work to be performed off-site, permission to enter and construct shall be obtained from the property owner, in the form of a notarized right-of-entry. Said notarized right-of-entry shall be provided to the Engineering Division prior to approval of any plans. (Engineering)
 18. The Improvement Plans shall include a complete set of Landscape Plans. The Landscape Plans shall be approved with the Improvement Plans. (Planning, Engineering, Fire, Environmental Utilities, Electric)
 19. Construction access shall not cross the existing bike trail. The developer shall be responsible for any damage to the existing trail during construction. (Engineering, Alternative Transportation)
 20. A bike trail shall be constructed per City Standards along the northern boundary of the project site, parallel to Highway 65, as shown in the City Bicycle Master Plan. Plants and irrigation shall be set back a minimum of 5 feet from the edge of pavement of the existing and new bike trail. Irrigation shall be designed to avoid overspray on the trails and positive drainage shall be provided away from the existing bike trail. (Engineering, Alternative Transportation, Planning)
 21. Grading adjacent to the existing bike trail shall be designed to avoid nuisance or standing water on the bike trail. Construction plans shall include a detail and cross-section for the bicycle trail and drainage, for review and approval by Alternative Transportation. (Alternative Transportation)

22. A note shall be added to the grading plans that states:

*"Prior to the commencement of grading operations, the contractor shall identify the site where the **excess/borrow** earthen material shall be imported/deposited. If the **borrow/deposit** site is within the City of Roseville, the contractor shall produce a report issued by a geotechnical engineer to verify that the exported materials are suitable for the intended fill, and shall show proof of all approved grading plans. Haul routes to be used shall be specified."* (Engineering)

23. The applicant shall dedicate all necessary rights-of-way or Public Utility Easement for the widening of any streets or transfer of public utilities across and over any portion of the property as required with this entitlement. A separate document shall be drafted for approval and acceptance by the City of Roseville, and recorded at the County Recorder's Office. (Engineering)
24. All storm drainage, including roof drains, shall be collected on site and treated with Best Management Practices (BMP's) per the City's Stormwater Quality Design Manual and in conformance with the City's current MS4 Permit. All storm water shall be routed to the nearest existing storm drain system or natural drainage facility. Drain outfalls shall extend down to the receiving water and shall be constructed with adequate velocity attenuation devices. Access shall be provided to the stormwater swales to allow for maintenance. The grading/improvement plans for the site shall be accompanied with a shed map that defines that area tributary to this site and all drainage facilities shall be designed to accommodate the tributary flow. The storm drain system and proposed BMP's shall be privately owned and maintained by the property owner. Prior to the issuance of any permits, the owner shall provide a plan for the maintenance of the proposed BMP's and enter into a stormwater maintenance agreement with the City. (Engineering)
25. Prior to the issuance of any permits, the property owner shall prepare and submit a Storm Water Pollution Prevention Plan (SWPPP) to the City, as defined by the Regional Water Quality Control Board. The SWPPP shall be submitted in a single three ring binder. Upon approval, the SWPPP will be returned to the property owner during the pre-construction meeting. (Engineering)
26. To ensure that the design for any necessary widening, construction, or modifications of Public Streets does not conflict with existing dry utilities generally located behind the curb and gutter, and prior to the approval of design drawings for those frontage improvements, the project proponent shall have the existing dry utilities pot holed for verification of location and depth. (Engineering)
27. Sight distances for all driveways shall be clearly shown on the improvement plans to verify that minimum standards are achieved. It will be the responsibility of the project proponent to provide appropriate landscaping and improvement plans, and to relocate and/or modify existing facilities as needed to meet these design objectives. (Engineering)
28. The applicant shall remove and reconstruct any existing damaged curb, gutter, and sidewalk along the property frontage. During plan check of the improvement plans and/or during inspection, the Engineering Division will designate the exact areas to be reconstructed. Any existing public facilities damaged during the course of construction shall be repaired by the property owner and at the property owner's expense, to the satisfaction of the City. (Engineering)
29. Prior to construction within any phase of the project, high visibility temporary construction fencing shall be installed along the parcel adjacent to the Preserve. Fencing shall be maintained daily until permanent fencing is installed, at which time the temporary fencing shall be removed from the project site. (Engineering, Development Services, Planning)

30. With the exception of access required for maintenance and/or emergency vehicles, the project shall be designed to prevent vehicle access into the Preserve. Post and cable fencing or other improvements shall be utilized to meet this requirement. (Engineering, Development Services, Planning)
31. Prior to the approval of the improvement plans, it will be the project proponent's responsibility to pay the standard City Trench Cut Recovery Fee for any cuts within the City streets that are required for the installation of underground utilities. (Engineering)
32. The project shall be addressed as 291 Conference Center Drive. All projects with multi-tenants or buildings must submit a plot plan with building footprint(s) to the Public Works Department (Engineering - Land Development Division) for building/suite addressing. (Planning)
33. Prior to the issuance of building permits, the property owner shall pay into the following fee programs: Citywide Drainage Fee, Citywide Traffic Mitigation Fee (TMF), Highway 65 Joint Partners Association (JPA), South Placer Regional Transportation Authority (SPRTA), and City/County Fee. (Engineering)
34. The applicant/developer shall prepare a Transportation Systems Management (TSM) Plan for VillaSport Club to be reviewed and approved by the Transportation Commission. (Public Works)
35. Bike parking and clean air vehicle spaces shall be provided per the California Green Building Standards. Both long-term and short term bicycle parking is required, with long-term bicycle parking consisting of covered and secure bicycle lockers and short-term bicycle parking consisting of bicycle racks near the front entrance. Based on preliminary calculations of the number of employees, it is anticipated that a minimum of 5 of the 22 bicycle parking spaces must be designated as long term bicycle parking. The location, layout, and design of short- and long-term bicycle parking shall be subject to the review and approval of Alternative Transportation. (Alternative Transportation, Building)
36. Prior to the issuance of a grading permit or approval of Improvement Plans, the grading plans shall clearly identify all existing water, sewer and recycled water utilities within the boundaries of the project (including adjoining public right of way). Existing utilities shall be identified in plan-view and in profile view where grading activities will modify existing site elevations over top of or within 15 feet of the utility. Any utilities that could potentially be impacted by the project shall be clearly identified along with the proposed protection measures. The developer shall be responsible for taking measures and incurring costs associated with protecting the existing water, sewer and recycled water utilities to the satisfaction of the Environmental Utilities Director. (Environmental Utilities)
37. The applicant shall pay all applicable water and sewer fees. (Environmental Utilities)
38. Water and sewer infrastructure shall be designed pursuant to the adopted City of Roseville Improvement Standards and the City of Roseville Construction Standards and shall include:
 - a. Utilities or permanent structures shall not be located within the area which would be disturbed by an open trench needed to expose sewer trunk mains deeper than 12' unless approved by Environmental Utilities in these conditions. The area needed to construct the trench is a sloped cone above the sewer main. The cone shall have 1:1 side slopes.
 - b. Water and sewer shall not exceed a depth of 12' below finished grade, unless authorized in these conditions of approval.
 - c. All sewer manholes shall have all-weather 10-ton vehicle access unless authorized by these conditions of approval. (Environmental Utilities)
39. Trees and their driplines shall not encroach within any water easement. (Environmental Utilities)

40. The sewer system shall be a public system and shall be installed within a public utility easement. (Environmental Utilities)
41. Trash enclosures, recycling areas, and enclosure approaches shall be designed to current Refuse Division specifications, the materials and colors shall match the building, and the location of such facilities shall be reviewed and approved by the Refuse Division, Planning and the Fire Department. The enclosure must have inside dimensions of 12 feet wide and 9 feet deep and be built to the specifications of the Solid Waste Department's Enclosure Description. (Refuse, Planning, Fire)
42. Access to trash enclosures shall have an inside turning radius of 25 feet and an outside turning radius of 45 feet must be maintained to allow the refuse truck access to and from the enclosure. Enclosures must have a clear approach of 65 feet in front of the enclosure to allow servicing bins. (Refuse)
43. A trash enclosure and recycling enclosure is required for each building and each tenant, otherwise, the building owner is responsible for the trash service. (Refuse)
44. The design and installation of all fire protection equipment shall conform to the California Fire Code and the amendments adopted by the City of Roseville, along with all standards and policies implemented by the Roseville Fire Department. (Fire)
45. The applicable codes and standards adopted by the City shall be enforced at the time construction plans have been submitted to the City for permitting (Fire)
46. The fire flow required, at a 50% reduction due to the buildings being sprinklered, will be based on the largest single structure in accordance with the California Fire Code at the time detail plans are submitted to the City of Roseville for review. The maximum fire flow will not exceed 4,000 gpm based on the Appendix III-AA of the California Fire Code. (Fire)
47. The fire department access road shall meet the City's requirements for width and turning radii as noted on the fire department standards for access. This shall be enforced at the time plans are submitted for review. Additional information can be found on the City's web site www.roseville.ca.us or contact Patrick Chew, Senior Fire Inspector, at 916-774-5823 or pchew@roseville.ca.us with the Fire Prevention Division for information. (Fire)
48. Automatic fire extinguishing system risers, fire alarm system panels and digital alarm communicator system panels shall be located within an approved fire control room and shall be accessible from an adjacent fire apparatus roadway. Said fire control room shall be a minimum size of thirty-five (35) square feet in size and shall be openable from the exterior via an approved door opening. (Fire)
49. Use, increase of hazardous materials or storage, liquids, gases and/or chemicals shall meet the requirements of the Chapter 6.95 of the Health and Safety Code, the Roseville Fire Department and the National Fire Codes. Submit a complete plan set and the Hazardous Materials Business Plan, including names and amount of any hazardous materials that will be stored or used, to the Fire and Life Safety Division for review and approval. A permit application shall also be provided at the time of submittal. Contact Steve Anderson of our Hazardous Materials Division within the Fire Department at (916) 774-5821 to initiate the process. Satisfaction of storage and use shall be determined prior to requesting occupancy. (Fire)
50. Adequate radio coverage shall be provided within all buildings for public safety agencies, as required by Roseville Municipal Code and the California Fire Code. A field test shall be provided by a person in possession of a current FCC License, or a current technician certification issued by the Associated

Public-Safety Communications Officials International (APCO), or the National Association of Business and Educational Radio (NABER). The building owner shall retain all test records on the inspected premises and a copy shall be submitted to the Fire Department officials in accordance with Section 510 of the California Fire Code.

Adequate radio coverage shall include all of the following:

- a. A minimum signal strength of 95 dBM available in 90% of the area of each floor of the building when transmitted from the closest City of Roseville Radio Communication site.
- b. A minimum signal strength of 95 dBM received at the closest City of Roseville Communication site when transmitted from 90% of the area of each floor of the building.
- c. The frequency range that must be supported shall be 821-824 MHz and 866-869 MHz.
- d. A 100 % reliability factor. (Fire, Police)

51. The Electric Department requires the submittal of the following information in order to complete the final electric design for the project:
 - a. one (1) set of improvement plans
 - b. load calculations
 - c. electrical panel one-line drawings (Electric)
52. All on-site external lighting shall be installed and directed to have no off-site glare. Lighting within the parking areas and pedestrian walkways shall provide a maintained minimum of one (1) foot candle, and 0.5 foot candle of light, respectively. All exterior light fixtures shall be vandal resistant. (Planning and Police)
53. The parking lot shall have properly posted signs that state the use of the parking area is for the exclusive use of employees and customers of this project. (See California Vehicle Code Sections 22507.8, 22511.5, 22511.8, 22658(a), and the City of Roseville Municipal Code Section 11.20.110). The location of the signs shall be shown on the approved site plan. (Planning and Police)
54. Fencing shall be installed to protect the existing trees adjacent to the proposed swale, to restrict vehicle or equipment parking. (Parks, Recreation, and Libraries)
55. It is the developer's responsibility to notify PG&E of any work required on PG&E facilities. (PG&E)

DURING CONSTRUCTION & PRIOR TO ISSUANCE OF OCCUPANCY PERMITS:

56. Any backflow preventers visible from the street shall be painted green to blend in with the surrounding landscaping. The backflow preventers shall be screened with landscaping and shall comply with the following criteria:
 - a. There shall be a minimum clearance of four feet (4'), on all sides, from the backflow preventer to the landscaping.
 - b. For maintenance purposes, the landscaping shall only be installed on three sides and the plant material shall not have thorns.
 - c. The control valves and the water meter shall be physically unobstructed.
 - d. The backflow preventer shall be covered with a green cover that will provide insulation. (Planning, Environmental Utilities)

57. The following easements shall be provided by separate instrument and shown on the site plan, unless otherwise provided for in these conditions:
 - a. Water, sewer, and reclaimed water easements.
 - b. A public access and maintenance easement shall be provided over the bike trail. The width of the easement shall be 20 feet or as otherwise determined by the City Engineer. (Engineering, Alternative Transportation)
 - c. A private drainage easement, minimum 10 feet in width, shall be recorded across the adjacent Parcel 3 to allow the site to drain to the open space. (Engineering)
58. Easement widths shall comply with the City's Improvement Standards and Construction Standards. Separate document easements required by the City shall be prepared in accordance with the City's "Policy for Dedication of Easements to the City of Roseville". All legal descriptions shall be prepared by a licensed land Surveyor. All existing public utility, electric, water, sewer and reclaimed water easements shall be maintained unless otherwise authorized by these conditions of approval. (Public Works, Environmental Utilities, Electric)
59. Inspection of the potable water supply system on new commercial/ industrial/ office projects shall be as follows:
 - a. The Environmental Utilities Inspector will inspect all potable water supply up to the downstream side of the backflow preventer.
 - b. The property owner/applicant shall be responsible for that portion of the water supply system from the backflow preventer to the building. The builder/contractor shall engage a qualified inspector to approve the installation of this portion of the water supply. The Building Division will require from the builder/ contractor, a written document certifying that this portion of the potable water supply has been installed per improvement plans and in accordance with the Uniform Plumbing Code. This certificate of compliance shall be submitted to the Building Division before a temporary occupancy or a building final is approved.
 - c. The building inspectors will exclusively inspect all potable water supply systems for the building from the shutoff valve at the building and downstream within the building. (Building, Environmental Utilities)
60. All improvements being constructed in accordance with the approved grading and improvement plans shall be accepted as complete by the City. (Engineering)
61. The words "traffic control appurtenances" shall be included in the list of utilities allowed in public utilities easements (PUE's) located along public roadways. (Engineering)
62. The applicant/developer shall prepare a Transportation Systems Management (TSM) Agreement for VillaSport Club to be reviewed and approved by the City Manager. (Public Works, Alternative Transportation)
63. Water, sewer and reclaimed water shall be constructed pursuant to the adopted City of Roseville Improvement Standards and the City of Roseville Construction Standards. (Environmental Utilities)
64. All water backflow devices shall be tested and approved by the Environmental Utilities Department. (Environmental Utilities)
65. **Restaurants or other Food Service Establishment (FSE).** The applicant shall design for installation and/or install an exterior grease interceptor if the proposed business could potentially discharge substances containing fats, oils and grease (FOG) into the sewer system. The grease

interceptor shall be adequate to separate and remove FOG contained in the wastewater from FSE's prior to discharge to the public sewer. (Environmental Utilities)

66. In the event an exterior grease interceptor cannot be installed due to space limitation, the developer shall install a grease trap, per City Standards, that will mechanically separate the FOG contained in the wastewater from the FSE prior to discharge to the public sewer. (Environmental Utilities)
67. Pursuant to the Municipal Code, the applicant shall apply for and obtain a FOG waste discharge permit (FOG WDP) from the Environmental Utilities Industrial Waste Division prior to occupancy or prior to discharging waste to the public sewer. The applicant shall submit information required by the Environmental Utilities Department for evaluation, including but not limited to: site plans, floor plans, mechanical and plumbing plans, and details to show all sewers, FOG control device, grease interceptor or other pretreatment equipment and appurtenances by size, location and elevation. Additional information related to the applicant's business operations and potential discharge may be requested to properly evaluate the FOG WDP application. (Environmental Utilities)
68. All Electric Department facilities, including streetlights where applicable, shall be designed and built to the "City of Roseville Specifications for Commercial Construction." (Electric)
69. The City of Roseville Electric Department has electrical construction charges which are to be paid by the developer and which are explained in the City of Roseville "Specification for Commercial Construction." These charges will be determined upon completion of the final electrical design. (Electric)
70. Any relocation, rearrangement, or change of existing electric facilities due to this development shall be at the developer's expense. (Electric)
71. Any facilities proposed for placement within public/electric utility easements shall be subject to review and approval by the Electric Department before any work commences in these areas. This includes, but is not limited to, landscaping, lighting, paving, signs, trees, walls, and structures of any type. (Electric)
72. All electric metering shall be directly outside accessible. This can be accomplished in any of the following ways:
 - a. Locate the metered service panel on the outside of the building.
 - b. Locate the metered service panel in a service room with a door that opens directly to the outside. The developer will be required to provide a key to the door for placement in a lock box to be installed on the outside of the door. Any doors leading from the service room to other areas of the building shall be secured to prohibit unauthorized entry. (Electric)
73. One 3/4" conduit with a 2-pair phone line shall be installed from the buildings telephone service panel to the meter section of the customer's electrical switchgear or panel. (Electric)
74. It is the responsibility of the developer to insure that all existing electric facilities remain free and clear of any obstruction during construction and when the project is complete. (Electric)

OTHER CONDITIONS OF APPROVAL:

75. Signs shown on the elevations are not approved as part of the Design Review Permit. A Sign Permit is required for all project signs. (Planning)

76. Following the installation of the landscaping, all landscape material shall be maintained in a healthy and weed free condition; dead plant material shall be replaced immediately. All trees shall be maintained and pruned in accordance with the accepted practices of the International Society of Arboriculture (ISA). (Planning)
77. The City reserves the right to restrict vehicle turning movements within the public right-of-way in the future if deemed necessary by the City Engineer. (Engineering)
78. The required width of fire apparatus access roads shall not be obstructed in any manner, including the parking of vehicles. Minimum required widths and vertical clearances established by the Fire Code shall be maintained at all times during construction. Closure of accesses for fire apparatus by gates, barricades and other devices shall be prohibited unless approved by the Fire Chief. (Fire)
79. Temporary aboveground storage tanks may be used at construction sites for diesel fuel only and shall not exceed 1,000 gallon capacity. Tanks shall comply with all provisions found within the Fire Code. A Fire Department Permit shall be obtained prior to tank installation. The permit shall expire after 90 days from the date of issuance, unless extended by the Fire Chief. (Fire)
80. If site survey or earth moving work results in the discovery of hazardous materials in containers or what appears to be hazardous wastes released into the ground, the contractor or person responsible for the building permit must notify the Roseville Fire Department immediately. A representative from the Fire Department will make a determination as to whether the incident is reportable or not and if site remediation is required. (Fire)
81. The location and design of the gas service shall be determined by PG&E. The design of the gas service for this project shall not begin until PG&E has received a full set of City approved improvement plans for the project. (PG&E)
82. The project is subject to the noise standards established in the City's Noise Ordinance. In accordance with the City's Noise Ordinance project construction is exempt between the hours of seven a.m. and seven p.m. Monday through Friday, and between the hours of eight a.m. and eight p.m. Saturday and Sunday. Provided, however, that all construction equipment shall be fitted with factory installed muffling devices and that all construction equipment shall be maintained in good working order. (Building)
83. The developer (or designated consultant) shall certify that the building foundation location has been placed according to all approved setback requirements shown on the approved site plan. The developer shall prepare a written statement confirming building placement and provide an original copy to the City Building Division Field Inspector at the time of or prior to the foundation inspection. (Building)
84. Prior to Certificate of Occupancy, the applicant may apply for a Temporary Occupancy (TO) of the building. If a TO is desired, the applicant must submit a written request to the Building Division a minimum of thirty (30) days prior to the expected temporary occupancy date and shall include a schedule for occupancy and a description of the purpose for the Temporary Occupancy. (Building)
85. Concurrent with submittal for plan check and prior to a request for final building inspection, the applicant may request City approval of an occupancy phasing plan to allow individual or multiple building occupancies. This request shall be made in writing to the Building Department and shall include 10 copies of the following:

- a. A description of measures that will be undertaken to minimize conflict between residents/building occupants and construction traffic (e.g. fencing, etc.);
- b. A phasing plan showing the proposed buildings, internal roads and access routes, landscaping, trash enclosure locations, and any other improvements planned for each phase; and
- c. Estimated time frame for each phase and a specific date for the first phase. (Planning, Building)

Attachments

1. Lifetime Fitness Records (requested as part of record by Roseville Citizens for Quality Development)

Exhibits

- A. Draft and Final Environmental Impact Report
- B. CEQA Findings of Fact
- C. Site Plan
- D. Grading Plan
- E. Drainage Plan
- F. Landscape Plan
- G. Photometric Plan
- H. Floor Plans
- I. Elevations
- J. Line of Sight

NOTE: The attachments and exhibits are not included as part of CC Attachment 1, the Planning Commission Staff Report, because they are already included as attachments and exhibits to the City Council Communication.

Note to Applicant and/or Developer: Please contact the Planning Division staff at (916) 774-5276 prior to the Commission meeting if you have any questions on any of the recommended conditions for your project. If you challenge the decision of the Commission in court, you may be limited to raising only those issues which you or someone else raised at the public hearing held for this project, or in written correspondence delivered to the Planning Manager at, or prior to, the public hearing.

Exhibit A – Draft and Final Environmental Impact Report may be viewed at the City of Roseville, Permit Center, 311 Vernon Center, Roseville, CA or online at http://roseville.ca.us/gov/development_services/planning/current_projects/villasport_athletic_club_nspa.asp

Attachment 2 – Lifetime Record of Proceedings
may be viewed at the City of Roseville, Permit Center,
311 Vernon Street, Roseville, CA

Exhibit B - Addendum to VillaSport Athletic Club and Spa Final Environmental Impact Report may be viewed at the City of Roseville, Permit Center, 311 Vernon Street, Roseville, CA or online at

http://www.roseville.ca.us/gov/development_services/planning/current_projects/villasport_athletic_club_n_spa.asp

RESOLUTION NO. 17-343

CERTIFYING A FINAL ENVIRONMENTAL IMPACT REPORT RELATING
TO THE VILLA SPORT ATHLETIC CLUB AND SPA PROJECT, ADOPTING FINDINGS
OF FACT, ADOPTING MITIGATION MEASURES, AND ADOPTING THE MITIGATION
MONITORING AND REPORTING PROGRAM

WHEREAS, VillaSport LLC proposes to build an athletic club and spa project (“the Project”) on a 7.5-acre property within the North Central Roseville Specific Plan Area; and

WHEREAS, the Project would consist of an approximately 88,000 square-foot, two-story building and an approximately 50,000 square-foot outdoor area with amenities including swimming pools, whirlpools, a basketball court, exercise equipment, exercise studios, locker rooms, a spa, a café, a kids’ area with a basketball court, studios for skill-based classes, and play areas; and

WHEREAS, the City of Roseville (“City”) determined that an environmental impact report (“EIR”) should be prepared for the Project pursuant to the California Environmental Quality Act (“CEQA”) (Pub. Resources Code, § 21000 et seq.); and

WHEREAS, the Notice of Preparation for the Project was circulated for comment by responsible and trustee agencies and the public from September 15, 2014, through October 14, 2014; and

WHEREAS, the Draft EIR for the Project was distributed to the public and various public agencies for review and comment beginning on October 19, 2016 through December 5, 2016; and

WHEREAS, written and oral comments on the Draft EIR were received, and responses to those comments were prepared and included in a proposed Final EIR published on April 28, 2017; and

WHEREAS, on May 11, 2017, the City Planning Commission (“Commission”), as the ostensible final decisionmaking body on the Project (absent an administrative appeal), held a public hearing on the merits of the Project, and took public testimony both for and against the Project; and

WHEREAS, the Commission received oral testimony to the effect that the Commission would be violating the City’s General Plan as amended in June 2016 if the Commission approved the Project, as the traffic study for the Project, as included in the EIR, did not include a “‘full build-out’ analysis that evaluates traffic conditions assuming build-out of the City and 2035 Market development outside of the City” and did not include level of service (“LOS”) calculations derived from the “Highway Capacity Manual” tool for assessing traffic impacts; and

WHEREAS, that evening the Commission also received a lengthy written submission attacking the Final EIR from a law firm representing Roseville Citizens for Quality Development (“Roseville Citizens”); and

WHEREAS, after completing its public hearing and its deliberations, the Commission voted to certify the Final EIR and to approve the Project; and

WHEREAS, on May 22, 2017, Roseville Citizens filed an administrative appeal of the Planning Commission’s actions to the Roseville City Council; and

WHEREAS, CEQA case law requires that a public agency’s final decisionmaking body (e.g., a City Council) must be responsible for certifying an EIR prepared for a proposed project, regardless of whether a subsidiary agency body (e.g., a Planning Commission) has previously certified the document prior to the filing of an administrative appeal (see, e.g., *California Clean Energy Committee v. City of San Jose* (2013) 220 Cal.App.4th 1325, 1347-1342; *Citizens for the Restoration of L Street v. City of Fresno* (2014) 229 Cal.App.4th 340, 360; and *POET, LLC v. State Air Resources Board* (2013) 218 Cal.App.4th 681, 731); and

WHEREAS, pursuant to this case law, the Roseville City Council, if it chooses to reject the appeal filed by Roseville Citizens and approve the Project, will have to certify the Final EIR itself before taking action to approve the Project; and

WHEREAS, CEQA case law allows a lead agency to continue to modify and augment a proposed Final EIR up until the moment when the lead agency’s final decisionmaking body certifies the document pursuant to section 15090 of the CEQA Guidelines (which are found in Title 14 of the California Code of Regulations, commencing with section 15000) (see *Beverly Hills Unified School District v. Los Angeles County Metropolitan Transportation Authority* (2015) 241 Cal.App.4th 627, 664-666 [describes process whereby a lead agency prepared an addendum to a final EIR after publicly releasing a proposed final EIR]); and

WHEREAS, City staff determined that an addendum to the original Final EIR might provide useful information to the City Council on the subject of General Plan consistency and with respect to the issues raised in the appeal filed by Roseville Citizens; and

WHEREAS, the Addendum included an updated traffic study that includes a “‘full build-out’ analysis that evaluates traffic conditions assuming build-out of the City and 2035 Market development outside of the City” and that also includes LOS calculations derived from the Highway Capacity Manual; and

WHEREAS, the updated traffic study confirmed the conclusions from the original traffic study with respect to the significance of various impacts, and did not identify any new significant impacts or substantial increases in the severity of any previously-identified effects; and

WHEREAS, the updated traffic study rendered moot the contention presented to the Planning Commission to the effect that approval of the Project would violate the City’s General Plan; and

WHEREAS, City staff made both the Final EIR, as certified by the Planning Commission, and the later-prepared Addendum to the Final EIR available to the City Council on July 20, 2017; and

WHEREAS, the City Council held a public hearing on the Project on August 2, 2017; and

WHEREAS, the Final EIR, including the Addendum, was presented to the City Council, which has reviewed and considered the information in the Final EIR; and

WHEREAS, the City Council has determined that the Final EIR, including the Addendum, reflects the City's independent judgment; and

WHEREAS, the City Council has determined that the Final EIR, including the Addendum, has been completed in compliance with CEQA; and

WHEREAS, the Final EIR identified certain significant effects on the environment that, absent the adoption of mitigation measures, would be caused by the construction and operation of the Project; and

WHEREAS, the City Council is required, pursuant to Public Resources Code section 21081, subdivision (a), to adopt all feasible mitigation measures or feasible project alternatives that can substantially lessen or avoid any significant project-related environmental effects; and

WHEREAS, as demonstrated by the Findings of Fact attached as Exhibit A to this Resolution, the Project's significant environmental effects can be reduced to a less than significant level through the adoption of feasible mitigation measures; and

WHEREAS, because the adoption of all feasible mitigation measures would mitigate all significant effects on the environment associated with the Project to a less than significant level, the City Council need not, as a legal matter, consider the feasibility of alternatives, as set forth in the Final EIR, that will have environmental impacts less severe than those of the Project; and

WHEREAS, the City Council nevertheless has determined, for reasons set forth in Exhibit A attached hereto, that the alternatives, as described in the Final EIR, are infeasible in any event; and

WHEREAS, because the Project will not cause any significant unavoidable impacts, the City Council is not required to adopt a Statement of Overriding Considerations pursuant to Public Resources Code section 21081, subdivision (b), and CEQA Guidelines section 15093; and

WHEREAS, the City Council is required by Public Resources Code section 21081.6, subdivision (a), to adopt a Mitigation Monitoring and Reporting Program to ensure that the mitigation measures adopted by the City Council are actually carried out; and

WHEREAS, the City has prepared for the Project a Mitigation Monitoring and Reporting Program, which is included as Chapter 4.0 of the Final EIR; and

WHEREAS, none of the comments made during the public review period, none of the oral or written testimony presented during the public hearings on the Project, and no other information presented to the City on the Project and the EIR have included significant new information requiring recirculation of some or all of the Draft EIR pursuant to CEQA Guidelines section 15088.5; and

WHEREAS, the Development Services Director is the custodian of the documents that constitute the record of proceedings for this Project, and the record of proceedings is located at the Roseville Civic Center, Development Services Department, at 311 Vernon Street, Roseville, CA 95678; and

WHEREAS, the City Council is inclined to approve the Project;

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Roseville, having independently considered the environmental effects of the Project as shown in the Final EIR, including the Addendum, as follows:

1. The above recitals are true and correct and are hereby incorporated as substantive findings of this Resolution.
2. The Final EIR for the Project shall be understood to include the Addendum available to the City Council on July 20, 2017.
3. It is hereby certified that the City Council has reviewed the Final EIR prepared for the Project, including the Addendum, as well as all staff reports pertaining to the Project, and all other pertinent documents relating to the preparation of the Final EIR, including the Draft EIR and all comments received thereon.
4. It is hereby certified that the Final EIR is adequate and complete and has been prepared in compliance with CEQA.
5. It is hereby certified that the Final EIR reflects the independent judgment of the City as lead agency.
6. The City Council, in anticipation of approving the Project, hereby adopts the CEQA Findings of Fact, attached hereto as Exhibit A, pursuant to Public Resources Code Section 21081, subdivision (a).
7. The City Council, in anticipation of approving the Project, hereby adopts and incorporates into the Project all of the mitigation measures for the Project that are within the responsibility and jurisdiction of the City that are identified in the Findings.

8. The City Council, in anticipation of approving the Project, hereby adopts the Mitigation Monitoring and Reporting Program for the VillaSport project, as set forth in Chapter 4.0 of the Final EIR.

9. Direction to staff: The City Clerk is directed to file a Notice of Determination, together with this resolution and its exhibits in the Office of the County Clerk of Placer County and, in accordance with Public Resources Code Section 21152, shall cause such Notice to be posted in the County Clerk's Office within five working days following adoption of this resolution.

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of August 2017, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk

EXHIBIT A
(Findings of Fact)

CEQA FINDINGS OF FACT

**OF THE CITY COUNCIL
OF THE CITY OF ROSEVILLE**

for the

**VILLASPORT ATHLETIC CLUB
AND SPA PROJECT**

August 2, 2017

I. INTRODUCTION

The Environmental Impact Report (EIR) prepared for the VillaSport Athletic Club and Spa Project (Project) addresses the potential environmental effects associated with constructing and operating the Project. These findings have been prepared to comply with requirements of the California Environmental Quality Act (CEQA) (Pub. Resources Code, § 21000 et seq.) and the CEQA Guidelines (Cal. Code Regs., tit. 14, § 15000 et seq.). These findings refer to the Notice of Preparation (NOP) or Final EIR (FEIR) where the material appears in either of those documents. Otherwise, references are to the Draft EIR (DEIR).

CEQA generally requires that a lead agency must take reasonable efforts to mitigate or avoid significant environmental impacts when approving a project. In order to effectively evaluate any potentially significant environmental impacts of a proposed project, an EIR must be prepared. The EIR is an informational document that serves to inform the agency decision-making body and the public in general of any potentially significant environmental impacts. The preparation of an EIR also serves as a medium for identifying possible methods of minimizing any significant effects and assessing and describing a reasonable range of potentially feasible alternatives to the project.

The EIR for this Project was prepared by the City of Roseville (City) as the “lead agency” in accordance with CEQA and has been prepared to identify and assess the anticipated effects of the Project. The City, as the lead agency, has the principal responsibility for approval of the Project.

II. TERMINOLOGY OF FINDINGS

CEQA and the CEQA Guidelines require that, for each significant environmental effect identified in an EIR for a proposed project, the approving agency decision-making body must issue a written finding reaching one or more of the three allowable conclusions:

1. Changes or alterations which avoid or mitigate the significant environmental effects as identified in the EIR have been required or incorporated into the project;
2. Such changes or alterations are within the responsibility and jurisdiction of another public agency and not the agency making the finding, and such changes have been adopted by such other agency or can and should be adopted by such other agency;
or
3. Specific economic, legal, social, technological, or other considerations, including consideration for the provision of employment opportunities for highly trained workers, make infeasible the mitigation measures or project alternatives identified in the DEIR.

(Pub. Resources Code, § 21081, subds. (a)(1)-(a)(3); see also CEQA Guidelines, § 15091, subds. (a)(1)-(a)(3).)

For purposes of these findings, the terms listed below will have the following definitions:

- “Mitigation measures” shall constitute the “changes or alterations” discussed above.
- “Avoid” refers to the effectiveness of one or more mitigation measures to reduce an otherwise significant effect to a less than significant level
- “Feasible,” pursuant to the CEQA Guidelines, means capable of being accomplished in a successful manner within a reasonable period of time, taking into account economic, environmental, legal, social, and technological factors.

III. DEFINITIONS AND ACRONYMS

Unless otherwise stated herein, these findings use the same definitions and acronyms set forth in the EIR.

IV. PROJECT DESCRIPTION

A. PROJECT OVERVIEW

The VillaSport Athletic Club and Spa Project consists of the following development located on approximately 7.5 acres in the City of Roseville, within the North Central Roseville Specific Plan:

- An approximately 88,000-square-foot, two story building with an approximately 50,000-square-foot outdoor area.
- Indoor amenities that will include: swimming pools; whirlpools; a basketball court; exercise equipment; exercise studios; locker rooms; a spa; a café; and a kid’s area with a basketball court, studios for skill-based classes, and play areas.
- Outdoor amenities that will include: an outdoor pool area with two swimming pools (one with 26-foot slides); whirlpools; an outdoor café; an outdoor play area with play structures; and an area for an artificial turf field.

B. THE PROJECT

The Project applicant proposes to develop an approximately 88,000-square-foot building and an approximately 50,000-square-foot outdoor area. The structure will be up to two stories in height with a front entrance canopy of approximately 48 feet. Indoor amenities will include: swimming pools; whirlpools; a basketball court; exercise equipment; exercise studios; locker rooms; a spa; a café; and a kids’ area with a basketball court, studios for skill-based classes, and play areas. Outdoor amenities will include: an outdoor pool area with two swimming pools (one with 26-foot slides); whirlpools; an outdoor café; an outdoor play area with play structures; and an area for a potential future artificial turf field. The outdoor pool area will be surrounded by a fence and landscaping. The operating hours for the proposed facility will be from 5:00 a.m. to 11:00 p.m., seven days a week. The project applicant anticipates hiring approximately 250 employees.

C. PROJECT SITE

The VillaSport Athletic Club and Spa Project area encompasses approximately 7.5 acres within the North Central Roseville Specific Plan (NCRSP). The Project site is located adjacent to State Route 65 (SR-65) and approximately two miles from Interstate 80 (I-80) at 291 Conference Center Drive. The Project site is located on a portion of Parcel 40A within the NCRSP area and is identified as assessor's parcel number (APN) 363-011-085.

D. EXISTING LAND USE DESIGNATIONS AND ZONING

The Project site is designated Business Professional/Community Commercial uses by the NCRSP. Uses permitted by the NCRSP for the Business Professional/Community Commercial designation include, among other things, retail, hotel, conference center, or cultural facilities.

The site is zoned Community Commercial/Special Area-North Central (CC/SA-NC). Health club facilities are permitted uses (allowed by right) in this zoning district.

E. ADJACENT USES

The Project site is located at the northwestern end of Conference Center Drive, which connects to Roseville Parkway via Gibson Drive. A business park is located to the west of the project site, while undeveloped commercial land is adjacent to the site to the east and south. SR-65 runs along the northern boundary of the project site.

The Project site is relatively flat and contains minimal vegetation. No trees, waterways, or streams are located on the site. Vegetation primarily consists of non-native grasses. The Project site was originally approved for development nearly 30 years ago, and steps were taken to get the site ready for construction. At the time the property was rough graded in 1989, all wetlands on the project site were filled in accordance with a Clean Water Act Section 404 Permit issued for the Specific Plan area; and wetland inoculate was removed pursuant to approved regulatory permits for use at off-site locations in conjunction with establishing vernal pools as mitigation. Since the initial vegetation removal, the parcel has been mowed and disked at least once a year for fire control. The south branch of Pleasant Grove Creek is located 600 feet to the east of the project site.

F. PROJECT OBJECTIVES

The following project objectives were developed by the City and the project applicant for the Project.

- Create a high-end, family oriented sports, fitness, family recreation and resort/spa center that provides a range of indoor and outdoor amenities.
- Provide residents and workers the opportunity to experience a broad range of high-quality programs and facilities to achieve their total health objectives, athletic aspiration, and fitness and lifestyle goals.

- Design an energy-efficient facility that encourages water and energy conservation consistent with the Air Quality and Climate Change Element of the City's General Plan and the City's Water-Efficient Landscape Ordinance.
- Provide the residents, workers, and their families within the North Central Roseville Specific Plan area and surrounding areas with a convenient location for their recreational and fitness needs reasonably accessible by bicycle, transit, or pedestrian travel.
- Create a project that contributes to a land use pattern that integrates residential and non-residential land uses in close proximity, such that residents may easily walk or bike to services, employment, and leisure activities consistent with the Blueprint Implementation Strategies as administered by the City.
- Create a fiscally positive project that will provide a substantial number (e.g., approximately 250) new jobs for the local economy.

G. PROJECT CONSTRUCTION

Project construction is anticipated to take approximately a year to complete. The first two months will consist of site preparation, which will include grading along with trenching to install utilities. The remaining 10 months will consist of building construction followed by the installation of landscaping and parking facilities. Construction staging would occur onsite.

H. REQUIRED DISCRETIONARY ACTIONS

The City of Roseville is the lead agency for the Project. As required by Section 15124(d)(1)(B) of the CEQA Guidelines, the EIR must contain a list of permits and other approvals required to implement the Project. The project requires the following approvals:

- Certification of the EIR and adoption of the Mitigation Monitoring and Reporting Plan (MMRP);
- Conditional Use Permit to allow Outdoor Recreation uses; and
- Design Review Permit.

These discretionary actions are within the province of the City Council, which is acting as the City's final decisionmaker on the Project due to the filing of a formal administrative appeal by Roseville Citizens for Quality Development (RCQD) of the City Planning Commission's May 11, 2017 approval of the Project.

V. ENVIRONMENTAL REVIEW PROCESS

In accordance with CEQA, the City released a Notice of Preparation (NOP) on October 14, 2014. The purpose of the NOP was to provide notification that an EIR for the Project was being prepared and to solicit guidance on the scope and content of the document. The Draft EIR was circulated for public review and comment for a period of 45 days from October 19, 2016, through December

2, 2016. This period satisfied the requirement for the public review period as set forth in Public Resources Code section 21091(a) and CEQA Guidelines section 15105.

A list of public agencies and individuals commenting on the Draft EIR is included in Chapter 3 in the Final EIR. A total of 6 comment letters were received.

On April 28, 2017, the City published the FEIR for the Project. The FEIR includes comments received on the DEIR, responses to significant environmental issues raised in the comments, and revisions to the text of the DEIR. The comments in the FEIR and the DEIR as revised by the FEIR constitute the EIR for the Project.

On May 11, 2017, the City Planning Commission held a public hearing on the merits of the Project, took public testimony both for and against the Project, and ultimately voted to approve the Project. In taking such actions, the Commission certified the Final EIR and adopted CEQA Findings.

On May 22, 2017, Roseville Citizens filed an administrative appeal of the Planning Commission's actions to the Roseville City Council, thereby placing the Project and the certification of the FEIR within the City Council's jurisdiction.

On July 20, 2017, the City published an addendum to the FEIR, to augment the FEIR with additional analysis relevant to the proposed project.

VI. RECORD OF PROCEEDINGS

For the purposes of CEQA, and the findings herein set forth, the administrative record for the Project consists of those items listed in Public Resources Code section 21167.6, subdivision (e). The record of proceedings for the City's decision on the Project consists of the following documents, at a minimum:

- The NOP and all other public notices issued by the City in conjunction with the Project;
- The DEIR for the Project and all documents relied upon or incorporated by reference;
- All comments submitted by agencies or members of the public during the 45-day comment period on the DEIR;
- The FEIR for the Project, including comments received on the DEIR; the City's responses to those comments; technical appendices; the addendum to the FEIR, and all documents relied upon or incorporated by reference;
- The mitigation monitoring and reporting program (MMRP) for the Project;
- All findings and resolutions adopted by the City in connection with the Project, and all documents cited or referred to therein;
- The staff reports prepared for the Planning Commission and City Council;
- Minutes and/or transcripts of the Planning Commission public hearing held on May 11, 2017 and of the City Council public hearing held on August 2, 2017;

- All other reports, studies, memoranda, maps, staff reports, or other planning documents relating to the Project prepared by the City or consultants to the City with respect to the City's compliance with the requirements of CEQA and with respect to the City's action on the Project;
- All resolutions or findings adopted by the City regarding the Project, and all staff reports, analyses, and summaries related to the adoption of those resolutions or findings;
- The City's General Plan and all updates and related environmental analyses;
- The North Central Roseville Specific Plan and all updates and related environmental analyses;
- Relevant sections of the City's Zoning Code;
- Any documents expressly cited in these findings, in addition to those cited above; and
- Any other materials required for the record of proceedings by Public Resources Code section 21167.6, subdivision (e).

Pursuant to Guidelines section 15091(e), the administrative record of these proceedings is located at, and may be obtained from, the City's Community Development Department at 311 Vernon Street, Roseville, CA 95678. The custodian of these documents and other materials is Lauren Hocker.

The City Council has relied on all of the documents listed above in reaching its decisions on the Project even if not every document was formally presented to the Council or City Staff as part of the City files generated in connection with the Project. Without exception, any documents set forth above not found in the Project files fall into one of two categories. Many of them reflect prior planning or legislative decisions with which the City Council was aware in approving the Project. (See *City of Santa Cruz v. Local Agency Formation Commission* (1978) 76 Cal.App.3d 381, 391-392; *Dominey v. Department of Personnel Administration* (1988) 205 Cal.App.3d 729, 738, fn. 6.) Other documents influenced the expert advice provided to City Staff or consultants, who then provided advice to the City Council as the City's decisionmaking body. For that reason, such documents form part of the underlying factual basis for the Council's decisions relating to approval of the Project. (See Pub. Resources Code, § 21167.6, subd. (e)(10); *Browning-Ferris Industries v. City Council of City of San Jose* (1986) 181 Cal.App.3d 852, 866; *Stanislaus Audubon Society, Inc. v. County of Stanislaus* (1995) 33 Cal.App.4th 144, 153, 155.)

VII. FINDINGS REQUIRED UNDER CEQA

Public Resources Code section 21002 provides that "public agencies should not approve projects as proposed if there are feasible alternatives or feasible mitigation measures available which would substantially lessen the significant environmental effects of such projects[.]" The same statute provides that the procedures required by CEQA "are intended to assist public agencies in systematically identifying both the significant effects of projects and the feasible alternatives or feasible mitigation measures which will avoid or substantially lessen such significant effects." Section 21002 goes on to provide that "in the event [that] specific economic, social, or other

conditions make infeasible such project alternatives or such mitigation measures, individual projects may be approved in spite of one or more significant effects thereof.”

The mandate and principles announced in Public Resources Code section 21002 are implemented, in part, through the requirement that agencies must adopt findings before approving projects for which EIRs are required. For each significant environmental effect identified in an EIR for a project, the approving agency must issue a written finding reaching one or more of three permissible conclusions. As noted earlier, the first such finding is that changes or alterations have been required in, or incorporated into, the project which avoid or substantially lessen the significant environmental effect as identified in the Final EIR. The second permissible finding is that such changes or alterations are within the responsibility and jurisdiction of another public agency and not the agency making the finding, and such changes have been adopted by such other agency or can and should be adopted by such other agency. The third potential conclusion is that specific economic, legal, social, technological, or other considerations, including provision of employment opportunities for highly trained workers, make infeasible the mitigation measures or project alternatives identified in the final EIR. (CEQA Guidelines, § 15091.) Public Resources Code section 21061.1 defines “feasible” to mean “capable of being accomplished in a successful manner within a reasonable period of time, taking into account economic, environmental, social, legal, and technological factors.” CEQA Guidelines section 15364 adds another factor: “legal” considerations. (See also *Citizens of Goleta Valley v. Bd. of Supervisors* (1990) 52 Cal.3d 553, 565 (“*Goleta II*”).)

The concept of “feasibility” also encompasses the question of whether a particular alternative or mitigation measure promotes the underlying goals and objectives of a project. (*City of Del Mar v. City of San Diego* (1982) 133 Cal.App.3d 410, 417 (*City of Del Mar*); (*Sierra Club v. County of Napa* (2004) 121 Cal.App.4th 1490, 1506-1509 [court upholds CEQA findings rejecting alternatives in reliance on applicant’s project objectives]; see also *California Native Plant Society v. City of Santa Cruz* (2009) 177 Cal.App.4th 957, 1001 (CNPS) [“an alternative ‘may be found infeasible on the ground it is inconsistent with the project objectives as long as the finding is supported by substantial evidence in the record’”] (quoting Kostka & Zischke, *Practice Under the Cal. Environmental Quality Act* [Cont.Ed.Bar 2d ed. 2009] (Kostka), § 17.309, p. 825); *In re Bay-Delta Programmatic Environmental Impact Report Coordinated Proceedings* (2008) 43 Cal.4th 1143, 1165, 1166 (*Bay-Delta*) [“[i]n the CALFED program, feasibility is strongly linked to achievement of each of the primary program objectives”; “a lead agency may structure its EIR alternative analysis around a reasonable definition of underlying purpose and need not study alternatives that cannot achieve that basic goal”].) Moreover, “‘feasibility’ under CEQA encompasses ‘desirability’ to the extent that desirability is based on a reasonable balancing of the relevant economic, environmental, social, legal, and technological factors.” (*City of Del Mar, supra*, 133 Cal.App.3d at p. 417; see also CNPS, *supra*, 177 Cal.App.4th at p. 1001 [“an alternative that ‘is impractical or undesirable from a policy standpoint’ may be rejected as infeasible”] [quoting Kostka, *supra*, § 17.29, p. 824]; *San Diego Citizenry Group v. County of San Diego* (2013) 219 Cal.App.4th 1, 17.)

Here, as set forth in Table A to these CEQA Findings, the City Council has adopted the first permissible finding with respect to all significant effects identified in the EIR, concluding that all such effects can be mitigated to less than significant levels. The Council therefore has no need to consider the feasibility of any project alternatives. (Pub. Resources Code, § 21002; *Laurel Hills*

Homeowners Association v. City Council (1978) 83 Cal.App.3d 515, 521 (*Laurel Hills*); see also *Kings County Farm Bureau v. City of Hanford* (1990) 221 Cal.App.3d 692, 730-731; and *Laurel Heights Improvement Association v. Regents of the University of California* (1988) 47 Cal.3d 376, 400-403.) Even so, the Council, in the interest of transparency, sets forth below (in Section XV below) its reasons for concluding that all such alternatives are infeasible within the meaning of CEQA.

For purposes of these findings (including Table A as described below), the term “avoid” refers to the effectiveness of one or more mitigation measures to reduce an otherwise significant effect to a less than significant level. Although CEQA Guidelines section 15091 requires only that approving agencies specify that a particular significant effect is “avoid[ed] or substantially lessen[ed],” these findings, for purposes of clarity, in each case will specify whether or not the effect in question has been “avoided” (i.e., reduced to a less than significant level).

With respect to a project for which significant impacts are not mitigated to a less than significant level, a public agency, after adopting proper findings, may nevertheless approve the project if the agency first adopts a statement of overriding considerations setting forth the specific reasons why the agency found that the project’s “benefits” rendered “acceptable” its “unavoidable adverse environmental effects.” (CEQA Guidelines, §§ 15093, 15043, subd. (b); see also Pub. Resources Code, § 21081, subd. (b).) The California Supreme Court has stated, “[t]he wisdom of approving . . . any development project, a delicate task which requires a balancing of interests, is necessarily left to the sound discretion of the local officials and their constituents who are responsible for such decisions. The law as we interpret and apply it simply requires that those decisions be informed, and therefore balanced.” (*Goleta II*, *supra*, 52 Cal.3d at p. 576.)

Here, because the Council has adopted all of the mitigation measures recommended in the EIR for the Project, there are no significant and unavoidable impacts; thus, no Statement of Overriding Considerations is required.

VIII. LEGAL EFFECT OF FINDINGS

These findings constitute the City’s best efforts to set forth the evidentiary and policy bases for its decision to approve the Project in a manner consistent with the requirements of CEQA. To the extent that these findings conclude that various mitigation measures outlined in the Final EIR are feasible and have not been modified, superseded or withdrawn, the City hereby binds itself to implement these measures. These findings, in other words, are not merely informational, but rather constitute a binding set of obligations that will come into effect when the City approves the Project.

IX.

MITIGATION MONITORING AND REPORTING PROGRAM

A Mitigation Monitoring and Reporting Program (MMRP) has been prepared for the Project, and is being approved by the City Council by the same motion that has adopted these findings. The City will use the MMRP to track compliance with Project mitigation measures. The Mitigation Monitoring and Reporting Program will remain available for public review during the compliance period. The Final Mitigation Monitoring and Reporting Program is found in Chapter 4 of the Final

EIR and is approved in conjunction with certification of the EIR and adoption of these Findings of Fact.

X.

SIGNIFICANT EFFECTS AND MITIGATION MEASURES

The Draft EIR identified potentially significant environmental effects (or impacts) that the Project will cause or contribute to. All of these significant effects can be avoided (i.e., rendered less than significant) by the adoption of feasible mitigation measures. Therefore, these Findings need not address the feasibility of alternatives; and a statement of overriding considerations is not required.

Table of Impacts, Mitigation Measures and CEQA Findings

The City Council's findings with respect to the Project's significant effects and mitigation measures are set forth in the table attached to these findings ("Table A"). The findings set forth in the table are hereby incorporated by reference and the Council adopts all of the mitigation measures identified therein. This table does not attempt to describe the full analysis of each environmental impact contained in the EIR. Instead, the table provides a summary description of each impact, describes the applicable mitigation measures identified in the Draft or Final EIR and adopted by the Council, and states the Council's findings on the significance of each impact after imposition of the adopted mitigation measures. A full explanation of these environmental findings and conclusions can be found in the Draft and Final EIRs, and these findings hereby incorporate by reference the discussion and analysis in those documents supporting the EIR's determinations regarding mitigation measures and the Project's impacts and mitigation measures designed to address those impacts. In making these findings, the City Council ratifies, adopts, and incorporates into these findings the analysis and explanation in the Draft and Final EIRs, and ratifies, adopts, and incorporates in these findings the determinations and conclusions of the Draft and Final EIRs relating to environmental impacts and mitigation measures, except to the extent any such determinations and conclusions are specifically and expressly modified by these findings.

XI.

GROWTH INDUCEMENT

CEQA requires a discussion of the ways in which a project could be growth inducing. Growth can be induced in a number of ways, such as through the elimination of obstacles to growth, the stimulation of economic activity within the region, or the establishment of policies or other precedents that directly or indirectly encourage additional growth. Under CEQA, this growth is not to be considered necessarily detrimental, beneficial, or of significant consequence. Induced growth would be considered a significant impact if it can be demonstrated that the potential growth, directly or indirectly, significantly affects the environment.

In general, a project could foster spatial, economic, or population growth in a geographic area if the project removes an impediment to growth (e.g., the establishment of an essential public service, the provision of new access to an area, or a change in zoning or General Plan amendment approval), or economic expansion or growth occurs in an area in response to the project (e.g., changes in revenue base, employment expansion).

As discussed in the Draft EIR, the growth induced directly and indirectly by the Project could contribute to the environmental impacts, discussed in Chapter 4 of the Draft EIR, in the City and adjacent Placer County, as well as the greater regional area. Any such environmental effects, however, are too diffuse and speculative to predict or describe with any particularity. Indirect and induced population growth in the City would contribute to the loss of open space because it would encourage the conversion of undeveloped land to urban uses for additional housing and infrastructure. The particular open space that might get converted cannot be predicted with any particularity. It is assumed, however, that this new growth would occur within areas of the City designated and zoned for development.

In summary, although the Project can be said to induce growth, the consequences of such growth-inducement are too speculative to predict and cannot be said to contribute meaningfully to any significant environmental effect. Growth-inducing effects are less than significant. (See Draft EIR, pp. 6.0-3 – 6.0-5.)

XII.

SIGNIFICANT IRREVERSIBLE ENVIRONMENTAL EFFECTS

Section 15126.2 (c) of the CEQA Guidelines requires a discussion of any significant irreversible environmental change that would be caused by the proposed project. Generally, a project would result in significant irreversible changes if:

- The primary and secondary impacts would generally commit future generations to similar uses (such as highway improvement that provides access to a previously inaccessible area);
- The project would involve a large commitment of nonrenewable resources (CEQA Guidelines Section 15126.2(c));
- The primary and secondary impacts would generally commit future generations to similar uses;
- The project would involve uses in which irreversible damage could result from any potential environmental accidents associated with the project;
- The project would involve a large commitment of nonrenewable resources; or
- The proposed consumption of resources is not justified (e.g., the project involves the wasteful use of energy).

Implementation of the Project would result in the long-term commitment of resources of the Project site to urban land use. The development of the Project would likely result in or contribute to the following irreversible environmental changes:

- Conversion of undeveloped land. Approximately 7.5 acres of undeveloped land would be converted to urban uses, thus precluding other alternate land uses in the future.

- Irreversible consumption of energy and natural resources associated with the future use of the site, including water, electricity, natural gas, and fossil fuels. Wood products, asphalt, and concrete would be used in construction along with gas and diesel fuel.

The CEQA Guidelines also require a discussion of the potential for irreversible environmental damage caused by environmental accidents associated with the project. While the Project would result in the use, transport, storage, and disposal of minor amounts of hazardous materials during project construction and operation, as described in the Initial Study found in Appendix 1.0 of the Draft EIR, all such activities would comply with applicable local, state and federal laws related to the use, storage and transport hazardous materials, which significantly will reduce the likelihood and severity of accidents that could result in irreversible environmental damage. The Project itself does not include any uniquely hazardous uses that would require any special handling or storage. Further, the Project does not contain any industrial uses that would use or store acutely hazardous materials.

Implementation of the Project will result in the long-term commitment of resources to urban development. The most notable significant irreversible impacts include the use of non-renewable and/or slowly renewable natural and energy resources, such as lumber and other forest products and water resources during construction activities. Operations associated with future uses will also consume natural gas and electricity. (See Draft EIR, pp. 6.0-1 – 6.0-3.) These irreversible impacts, which are unavoidable consequences of urban growth, are described in detail in the appropriate sections of the Draft EIR.

XIII.

MITIGATION MEASURES PROPOSED BY COMMENTERS

A handful of commenters suggested additional conditions of approval, mitigation measures, or modifications to the measures recommended in the Draft EIR. In considering specific recommendations from commenters, the City has been cognizant of its legal obligation under CEQA to substantially lessen or avoid significant environmental effects to the extent feasible. The City recognizes, moreover, that comments frequently offer thoughtful suggestions regarding how a commenter believes that a particular mitigation measure can be modified, or perhaps changed significantly, in order to more effectively, in the commenter's eyes, reduce the severity of environmental effects. The City is also cognizant, however, that the mitigation measures recommended in the EIR represent the professional judgment and long experience of the City's expert staff and environmental consultants. The City therefore believes that these recommendations should not be lightly altered. Thus, in considering commenters' suggested changes or additions to the mitigation measures as set forth in the Draft and Final EIR, the City, in determining whether to accept such suggestions, either in whole or in part, has considered the following factors, among others: (i) whether the suggestion relates to an environmental impact that can already be mitigated to less than significant levels by proposed mitigation measures in the Draft EIR; (ii) whether the proposed language represents a clear improvement, from an environmental standpoint, over the draft language that a commenter seeks to replace; (iii) whether the proposed language is sufficiently clear as to be easily understood by those who will implement the mitigation as finally adopted; (iv) whether the language might be too inflexible to allow for

pragmatic implementation; (v) whether the suggestions are feasible from an economic, technical, legal, or other standpoint; and (vi) whether the proposed language is consistent with the Project objectives.

As is often evident from the specific responses given to specific suggestions, City staff and consultants spent time carefully considering and weighing proposed or requested mitigation language. In some instances, the City revised mitigation measures in accordance with the comments. In other instances, the City developed alternative language addressing the same issue that was of concern to a commenter. In no instance, however, did the City fail to take seriously a suggestion made by a commenter or fail to appreciate the sincere effort that went into the formulation of suggestions.

With respect to mitigation measures, project conditions or alternatives proposed by commenters, the City has made the following changes to mitigation measures as they appeared originally in the Draft EIR. These changes are reflected in Table A to these findings.

1. In response to the California Department of Fish and Wildlife's comment letter, Mitigation Measure BIO-1a on pages 4.2-14 and 4.2-15 of the Draft EIR was revised as follows:

MM BIO-1a Prior to grading or any other ground disturbing activity, surveys for burrowing owls shall be conducted to determine if burrowing owls are present as a wintering and/or nesting species. These surveys shall be conducted by a qualified biologist acceptable to the City within 14 days prior to the commencement of construction activities. Surveys shall be conducted consistent with the procedures outlined in the "California Department of Fish and Game 2012 Staff Report on Burrowing Owl Mitigation." The biologist shall supply a brief written report (including date, time of survey, survey method, name of surveyor and survey results) to the City prior to ground-disturbing activity. If non-nesting owls are observed, construction work can proceed after any owls have been evacuated from the construction footprint using closure procedures approved by a qualified biologist acceptable to the City, and in consultation with the California Department of Fish and Wildlife, and after alternative burrow sites have been provided; approval by the qualified biologist is required to evacuate burrowing owls from a site, and a brief written report shall be provided to the City for approval prior to evacuation activities. If nesting is occurring, construction work within 500 feet shall be delayed until fledglings have left the nest. Limits of construction to avoid an active nest shall be established in the field with flagging, fencing, or other appropriate barrier, and construction personnel shall be instructed on the sensitivity of nest areas. A qualified biological monitor acceptable to the City shall serve as a construction monitor during those periods when construction activities would occur near active nest areas to ensure that no inadvertent impacts on these nests occur. If it is found during the surveys that the project site is used by nesting or resident burrowing owls, the replacement of burrowing habitat shall be required at

a location recommended by the qualified biologist at a ratio of 6.5 acres per pair or individual owl, and subject to approval by the City

(FEIR, pp. 2.0-7 to 2.0-8.)

2. In response to the California Department of Fish and Wildlife's and Roseville Citizens' comment letters, Mitigation Measure BIO-1b on page 4.2-15 of the Draft EIR was revised as follows:

MM BIO-1b Prior to construction activities occurring during the nesting season (February–August),—focused surveys for Swainson's hawk shall be conducted within suitable habit located within one half mile of the project site pursuant to the Recommended Timing and Methodology for Swainson's Hawk Nesting Surveys in California's Central Valley (Swainson's Hawk Technical Advisory Committee, 2000, May 31). These surveys shall be conducted by a qualified biologist acceptable to the City within 14 days prior to the commencement of construction activities. The biologist shall supply a brief written report (including date, time of survey, survey method, name of surveyor and survey results) to the City prior to ground-disturbing activity. If a Swainson's hawk nest is identified, the CDFW will be contacted for recommendations on how to proceed, including whether an Management Authorization incidental take permit pursuant to Section 2081 of the California Fish and Game Code is needed. Additionally, ~~if an active Swainson's hawk nest is identified during the survey,~~ the project applicant shall mitigate for the loss of Swainson's hawk foraging habitat by purchasing foraging habitat credits at a mitigation bank in the area, based on a ~~1:1~~ 0.75:1 ratio for each acre of foraging habitat removed by the project.

(FEIR, p. 2.0-8.)

3. In response to the California Department of Fish and Wildlife's and Roseville Citizens' comment letters; Mitigation Measure BIO-1d on pages 4.2-15 and 4.2-16 of the Draft EIR was revised as follows:

MM BIO-1d If construction would commence anytime during the nesting/breeding season of other bird species potentially nesting on or near the site (typically February through August in the project region), a pre-construction survey for nesting birds shall be conducted on and within ~~500~~ 600 feet of the project site.

This survey shall be conducted by a qualified biologist acceptable to the City within 14 days ~~of~~ prior to the commencement of construction activities

that would occur during the nesting/breeding season. The intent of the survey shall be to determine if active nests of special status bird species or other species protected by the Migratory Bird Treaty Act and/or the California Fish and Game Code are present within the construction zone or within ~~500~~ 600 feet of the construction zone. The survey area shall include all trees and shrubs, as well grasslands and areas of bare dirt (which could be utilized by ground nesting species) in the construction zone and a surrounding ~~500~~ 600-foot area. If ground disturbance activities are delayed following a survey, then an additional pre-construction survey shall be conducted such that no more than two weeks will have elapsed between the last survey and the commencement of ground disturbance activities. The biologist shall supply a brief written report (including date, time of survey, survey method, name of surveyor and survey results) to the City prior to ground-disturbing activity.

If active nests are found in areas that could be directly affected or are within ~~500~~ 600 feet of construction and would be subject to prolonged construction-related noise, a no-disturbance buffer zone shall be created around active nests during the breeding season or until a qualified biologist determines that all young have fledged. The size of the buffer zones and types of construction activities restricted within them will be determined by the qualified biologist by taking into account factors such as the following:

- Noise and human disturbance levels at the construction site at the time of the survey and the noise and disturbance expected during the construction activity;
- Distance and amount of vegetation or other screening between the construction site and the nest; and
- Sensitivity of individual nesting species and behaviors of the nesting birds.

Limits of construction to avoid an active nest shall be established in the field with flagging, fencing, or another appropriate barrier, and construction personnel shall be instructed on the sensitivity of nest areas. Prior to commencing any ground-disturbing activities, the biologist shall supply a brief written report to the City describing the recommended avoidance measures; a copy of this report shall also be maintained on the construction site. The biologist shall also consult with the California Department of Fish and Wildlife with regard to the avoidance measures for all listed bird species found nesting during the pre-construction survey.

Once the construction on the project site has commenced, the biologist shall monitor the active nests identified during the preconstruction surveys and confirm the effectiveness of the buffer zone. Should construction activities cause the nesting birds to vocalize, make defensive flights at intruders, get up from a brooding position, or fly off the nest, the buffer zone shall be increased such that activities are far enough from the nest to stop the agitated behavior.

(FEIR, pp. 2.0-9 to 2.0-10.)

4. In response to correspondence with the United Auburn Indian Community of the Auburn Rancheria, Mitigation Measure CUL-1 on pages 4.3-12 of the Draft EIR was revised as follows:

MM CUL-1 Proper Handling of Archaeological Resources. A minimum of seven days prior to beginning earthwork or other soil disturbance activities, the applicant shall notify the City of the proposed earthwork start-date, in order to provide the City with time to contact the United Auburn Indian Community (UAIC). A UAIC tribal representative shall be invited to inspect the project site, including any soil piles, trenches, or other disturbed areas, within the first five days of groundbreaking activity. During this inspection, a site meeting of construction personnel shall also be held in order to afford the tribal representative the opportunity to provide cultural resources awareness information. If any cultural resources, such as structural features, unusual amounts of bone or shell, artifacts, human remains, or architectural remains are encountered during this initial inspection or during any subsequent construction activities, work shall be suspended within 100 feet of the find, and the project applicant shall immediately notify the City of Roseville Development Services Director. The applicant shall and coordinate any necessary investigation of the site with a qualified archeologist approved by the City, and as part of the site investigation and resource assessment, the archeologist shall consult with the UAIC as needed to assess the resources (i.e., whether it is a “historical resource” or a “unique archaeological resource”) and provide proper management recommendations should potential impacts to the resources be found to be significant. A written report detailing the site assessment, coordination activities, and management recommendations shall be provided to the City by the qualified archaeologist. Possible management recommendations for historical or unique archaeological resources could include resource avoidance or, where avoidance is infeasible in light of project design or layout or is unnecessary to avoid significant effects, data recovery excavations preservation in place or other measures. In consultation with the archaeologists, the contractor shall implement any measures deemed by City staff to be necessary and feasible to avoid or minimize significant effects to the cultural resources.

(FEIR, pp. 2.0-11 to 2.0-12.)

XIV.

FINDINGS REGARDING RECIRCULATION OF THE DRAFT EIR

The City Council adopts the following findings with respect to whether to recirculate the DEIR. Under section 15088.5 of the CEQA Guidelines, recirculation of an EIR is required when “significant new information” is added to the EIR after public notice is given of the availability of the Draft EIR for public review but prior to certification of the Final EIR. The term “information” can include changes in the project or environmental setting, as well as additional data or other information. New information added to an EIR is not “significant” unless the EIR is changed in a way that deprives the public of a meaningful opportunity to comment upon a substantial adverse environmental effect of the project or a feasible way to mitigate or avoid such an effect (including a feasible project alternative) that the project’s proponents have declined to implement. “Significant new information” requiring recirculation includes, for example, a disclosure showing that:

- (1) A new significant environmental impact would result from the project or from a new mitigation measure proposed to be implemented.
- (2) A substantial increase in the severity of an environmental impact would result unless mitigation measures are adopted that reduce the impact to a level of insignificance.
- (3) A feasible project alternative or mitigation measure considerably different from others previously analyzed would clearly lessen the significant environmental impacts of the project, but the project’s proponents decline to adopt it.
- (4) The Draft EIR was so fundamentally and basically inadequate and conclusory in nature that meaningful public review and comment were precluded.

(CEQA Guidelines, § 15088.5.)

Recirculation is not required where the new information added to the EIR merely clarifies or amplifies or makes insignificant modifications in an adequate EIR. The above standard is “not intend[ed] to promote endless rounds of revision and recirculation of EIRs.” (*Laurel Heights Improvement Assn. v. Regents of the University of California* (1993) 6 Cal. 4th 1112, 1132.) “Recirculation was intended to be an exception, rather than the general rule.” (*Ibid.*)

The City Council recognizes that the Final EIR contains additions, clarifications, modifications, and other changes to the Draft EIR. As noted above, some comments on the Draft EIR either expressly or impliedly sought changes to proposed mitigation measures identified in the Draft EIR as well as additional mitigation measures. As explained in the Final EIR (Text Revisions), some of the suggestions were found to be appropriate and feasible and were adopted in the Final EIR. Where changes have been made to mitigation measures, these changes do not change the significance of any conclusions presented in the Draft EIR.

CEQA case law emphasizes that “[t]he CEQA reporting process is not designed to freeze the ultimate proposal in the precise mold of the initial project; indeed, new and unforeseen insights may emerge during investigation, evoking revision of the original proposal.” (*Kings County Farm Bureau v. City of Hanford* (1990) 221 Cal.App.3d 692, 736-737; see also *River Valley Preservation Project v. Metropolitan Transit Development Bd.* (1995) 37 Cal.App.4th 154, 168, fn. 11.) “CEQA compels an interactive process of assessment of environmental impacts and responsive project modification which must be genuine. It must be open to the public, premised upon a full and meaningful disclosure of the scope, purposes, and effect of a consistently described project, with flexibility to respond to unforeseen insights that emerge from the process.” [Citation.] In short, a project must be open for public discussion and subject to agency modification during the CEQA process.” (*Concerned Citizens of Costa Mesa, Inc. v. 33rd Dist. Agricultural Assn.* (1986) 42 Cal.3d 929, 936.) Here, the changes made to mitigation measures are exactly the kind of project improvements that the case law recognizes as legitimate and proper.

The changes to the mitigation measures described in the Chapter 2 of the Final EIR supplement or clarify the existing language. Thus, none of these changes involves “significant new information” triggering recirculation because the changes to the mitigation measures did not result in any new significant environmental effects or any substantial increase in the severity of any previously identified significant effects, and did not otherwise trigger recirculation. Instead, the modifications were either environmentally benign or environmentally neutral, and thus represent the kinds of changes that commonly occur as the environmental review process works towards its conclusion. Under such circumstances, the Council finds that recirculation of the EIR is not required.

XV. PROJECT ALTERNATIVES

A. BASIS FOR ALTERNATIVES

As explained earlier, CEQA requires that the lead agency adopt mitigation measures or alternatives, where feasible, to substantially lessen or avoid significant environmental impacts that would otherwise occur. Project modification or alternatives are not required, however, where significant environmental impacts will not occur.

As is evident from the text of the EIR and the attached table describing the disposition of the significant effects of the Project, all significant effects of the Project have been avoided (that is, rendered less than significant) by the adoption of feasible mitigation measures. There are no impacts that remain significant and unavoidable.

Under CEQA, project alternatives are developed in order to give agency decisionmakers options for reducing or eliminating significant environmental effects of proposed projects while still meeting most, if not all, of the basic project objectives. “Alternatives and mitigation measures have the same function – diminishing or avoiding adverse environmental effects.” (*Laurel Heights Improvement Association v. Regents of the University of California* (1988) 47 Cal.3d 376, 403.) Here, the adoption of mitigation measures set forth in the Project EIR are sufficient to reduce all significant impacts to less than significant levels. Under CEQA, then, the City Council has no obligation even to consider the feasibility of the alternatives set forth in the EIR. (*Laurel Hills Homeowners Association v. City Council of City of Los Angeles* (1978) 83 Cal.App.3d 515, 521 (“*Laurel Hills*”).) Even so, however, the Council, in the interest of transparency, sets forth below

its reasons for concluding that all such alternatives are infeasible within the meaning of CEQA. This information is being supplied on a voluntary basis for the benefit of City residents, not because it is required by CEQA.

B. ALTERNATIVES CONSIDERED AND DISMISSED FROM FURTHER CONSIDERATION

As noted previously, the purpose of an alternatives analysis is to develop alternatives to a proposed project that substantially lessen at least one of the significant environmental effects identified as a result of the project, while still meeting most, if not all, of the basic project objectives. Here, the Project does not result in any significant and unavoidable impacts, but does result in impacts that, in the absence of mitigation, would be significant. Project alternatives that would reduce the size of development on the site or change the mix of uses that would lessen the severity of impacts identified under the Project are addressed in the EIR and summarized below.

There are no other parcels of undeveloped land of similar size in the City that could accommodate development of the Project that have been graded, are designated and zoned for commercial uses, do not contain any sensitive biological resources, provide adequate site accessibility, and could be acquired by the applicant. Therefore, an off-site or alternate project location was dismissed from further evaluation because a suitable site was not identified within the City that would fulfill most of the project objectives, would eliminate environmental effects, and/or would be potentially feasible.

Moreover, as discussed in *Citizens of Goleta Valley v. Board of Supervisors* (1990) 52 Cal.3d 553 (*Goleta II*), where a project is consistent with an approved general plan, the EIR for the project generally need not analyze off-site alternatives. The EIR “is not ordinarily an occasion for the reconsideration or overhaul of fundamental land-use policy.” (*Goleta II, supra*, 52 Cal.3d at p. 573.) In approving a general plan, the local agency has already identified and analyzed suitable alternative sites for particular types of development and has selected a feasible land use plan. “Informed and enlightened regional planning does not demand a project EIR dedicated to defining alternative sites without regard to feasibility. Such ad hoc reconsideration of basic planning policy is not only unnecessary, but would be in contravention of the legislative goal of long-term, comprehensive planning.” (*Goleta II, supra*, 52 Cal.3d at pp. 572-573.) The Project is consistent with the City’s General Plan. For these reasons and others mentioned above, the EIR was not required to analyze an offsite alternative.

C. ALTERNATIVES CONSIDERED IN THE EIR

The project alternatives identified in the Draft EIR address the significant impacts (before mitigation) identified for the Project, including traffic impacts during Project operation. Thus, some of the alternatives developed for the Project contemplate a smaller Project footprint to address these impacts. In many instances, the impacts are virtually identical to those of the Project.

The alternatives analyzed in the Draft EIR are briefly described below.

- **Alternative 1: No Project/Existing Zoning Alternative.** This alternative assumes development would be consistent with currently allowable land uses, zoning, and maximum development intensities. For the purposes of this alternative, a development with 78,410 square feet (sf) of retail and 52,270 sf of office uses for a total of 130,680 sf was assumed, consistent with the NCRSP.
- **Alternative 2: Reduced Footprint Alternative.** This alternative assumes development of a smaller project that includes development of a 61,600 sf building and does not include an indoor café, a kids' area with a basketball court, or an outdoor café.
- **Alternative 3: Reduced Footprint/Reduced Intensity Alternative.** This alternative assumes development of a 35,200 sf building and does not include a basketball court, café, kids' area with a basketball court, studios for skill-based classes, or play areas.

Each of the alternatives is described in more detail, below, followed by an assessment of the alternative's impacts relative to the Project.

ALTERNATIVE 1: NO PROJECT/EXISTING ZONING

Description

CEQA requires the evaluation of the comparative impacts of the "No Project" alternative (CEQA Guidelines, Section 15126.6(e)(1)). The No Project alternative "shall discuss the existing conditions at the time the [NOP] is published, or if no notice of preparation is published, at the time environmental analysis is commenced, as well as what would be reasonably expected to occur in the foreseeable future if the project were not approved, based on current plans and consistent with available infrastructure and community services." (CEQA Guidelines, Section 15126.6(e)(2).) "The purpose of describing and analyzing a no project alternative is to allow decision makers to compare the impacts of approving the proposed project with the impacts of not approving the proposed project." (CEQA Guidelines, Section 15126.6(e)(1).)

The No Project/Existing Zoning alternative assumes that if the Project is not approved, the land could be developed with retail and office uses under the existing specific plan land use and zoning designations. The Project site is designated Business Professional/Community Commercial uses in the NCRSP and zoned Community Commercial/Special Area-Neighborhood Commercial (CC/SA-NC). The NCRSP allows a floor area ratio (FAR) of 40 percent with no more than 60 percent of the ultimate gross floor area dedicated to retail uses. As a result the 7.5-acre site could be developed with 78,410 sf of retail and 52,270 sf of office uses for a total of 130,680 sf.

Comparative Analysis of Environmental Effects

The No Project/Existing Zoning alternative would increase the Project's impacts related to air quality, greenhouse gas (GHG) emissions, noise, and energy, as the amount of indoor building space constructed and the number of daily vehicle trips generated would be greater than with the Project while decreasing the Project's impacts related to traffic, as the number of vehicle trips generated during the PM peak hour would be slightly less than with the Project. Impacts related to biological resources and cultural resources as the same amount of ground disturbance would occur as would occur under the Project. In addition, impacts related to hydrology and water supply would

be similar to those of the Project, as site drainage would comply with all City drainage requirements and the proposed retail and office uses would demand the same amount of potable water.

Relationship to Project Objectives

The No Project/Existing Zoning alternative would not achieve many of the project objectives because it would not develop the site with a high-end, family oriented sports, professional fitness, family recreation and resort/spa center that provides a range of indoor and outdoor amenities, provides residents and workers with programs and facilities to address their health objectives, or provides the residents and nearby employees with a convenient location to meet their recreational and fitness needs. It is assumed this alternative would generally meet the third objective of developing an energy-efficient project by incorporating water and energy conservation measures consistent with the City's General Plan and Water-Efficient Landscape Ordinance and the fifth objective of creating a project that contributes to a land use pattern that integrates residential and non-residential land uses in close proximity. Finally, this alternative would meet the last objective by creating a fiscally positive project that would provide a substantial number of new jobs for the local economy.

Feasibility of the No Project/Existing Zoning Alternative

As noted earlier, because the Project as mitigated would not result in any significant and unavoidable environmental impacts, the City Council, in these findings, has no obligation to assess the feasibility of any of the alternatives set forth in the EIR, including the No Project/Existing Zoning alternative. Furthermore, even if the Project as mitigated would result in one or more significant unavoidable impacts, the Council would not be required to assess the feasibility of any alternative that was not environmentally superior to the mitigated Project with respect to any such specific significant, unavoidable impacts. As discussed above, the No Project/Existing Zoning alternative is environmentally inferior to the Project, as it would increase impacts related to air quality, GHG emissions, noise, and energy. Thus, no policy of CEQA would be served by approving this alternative in lieu of the Project as mitigated. Though not required to do so, the Council finds this alternative to be infeasible.

ALTERNATIVE 2: REDUCED FOOTPRINT

Description

This alternative assumes the proposed facility would be developed on the same site and would generally include the same amenities as the Project. However, the footprint would be approximately 25 percent smaller. Under this alternative, the proposed structure would total approximately 61,600 sf, while the outdoor area would total approximately 38,500 sf. Similar to the Project, the structure under this alternative would be up to two stories in height. Indoor amenities would include the following: swimming pools, whirlpools, a basketball court, exercise equipment, exercise studios, locker rooms, a spa, studios for skill-based classes, and play areas. Outdoor amenities would include the following: an outdoor pool area with two swimming pools (one with 26-foot slides), whirlpools, an outdoor play area with play structures, and an area for a

potential future artificial turf field. The following project amenities would not be provided under this alternative: an indoor café, a kids' area with a basketball court, and an outdoor café.

Comparative Analysis of Environmental Effects

The Reduced Footprint alternative would reduce the Project's impacts related to air quality, biological resources, cultural resources, GHG emissions, hydrology noise, water supply, traffic, and energy, as less building space would be constructed, fewer vehicle trips would be generated, and less ground disturbance would occur.

Relationship to Project Objectives

The loss of the kids' area with a basketball court under this alternative would make the facility less family-oriented; and the loss of the indoor and outdoor cafés under this alternative would reduce the facility's appeal as a spa destination. As a result, the first objective of the Project to create a high-end, family-oriented sports, professional fitness, family recreation and resort/spa center that provides a range of indoor and outdoor amenities would not fully be met under the Reduced Footprint Alternative. As for the remaining objectives, this alternative would meet the second and third project objectives, respectively, as area residents and workers would be provided with the opportunity to experience a broad range of high-quality programs and facilities and the proposed structure would be designed as an energy efficient facility consistent with the City's General Plan and Water Efficient Landscape Ordinance. Regarding the next two objectives, this alternative would provide residents and workers within the NCRSP area as well as surrounding area a convenient location for their recreational needs that is accessible via bicycle and walking from adjacent areas, consistent with the City's "Blueprint Implementation Strategies." Finally, this alternative would meet the last project objective, although to a lesser extent, as fewer employees would be needed.

Feasibility of the Reduced Footprint Alternative

Because, as explained earlier, the Project as mitigated would not result in any significant and unavoidable environmental impacts, the City Council need not address the feasibility of this alternative. Even so, the Council has determined that the Reduced Footprint alternative is infeasible. After engaging in a reasonable balancing of competing considerations, the Council concludes that the loss of the kids' area and indoor and outdoor cafes make this alternative undesirable from a policy standpoint. The Council has concluded that a high-end, family oriented destination fitness and spa facility represents a more desirable policy outcome than a facility more similar to a traditional high-turnover fitness facility (e.g., Planet Fitness or 24 hour Fitness). (See *City of Del Mar, supra*, 133 Cal.App.3d 410, 417; *Sierra Club v. County of Napa, supra*, 121 Cal.App.4th at pp. 1506-1509; *CNPS, supra*, 177 Cal.App.4th at p. 1001.)

ALTERNATIVE 3: REDUCED FOOTPRINT/REDUCED INTENSITY

Description

This Reduced Footprint/Reduced Intensity alternative would be very similar to Alternative 2. However, the project footprint would be 50 percent smaller and the facility would offer fewer amenities. Specifically, this alternative would not provide the basketball court, café, kids' area with a basketball court, studios for skill-based classes, and play areas. Under this alternative the proposed structure would total approximately 35,200 sf, while the outdoor area would total approximately 38,500 sf. Unlike the structure that will be built with the Project, the structure under this alternative would only be one story in height. Indoor amenities would include the following: swimming pools, whirlpools, exercise equipment, exercise studios, locker rooms, and a spa. Outdoor amenities would include the following: an outdoor pool area with two swimming pools (one with 26-foot slides), whirlpools, an outdoor play area with play structures, and an area for a potential future artificial turf field.

Comparative Analysis of Environmental Effects

The Reduced Footprint/Reduced Intensity alternative would reduce the Project's impacts related to air quality, biological resources, cultural resources, GHG emissions, hydrology, noise, water supply, traffic, and energy, as less building space would be constructed, fewer vehicle trips would be generated, and less ground disturbance would occur.

Relationship to Project Objectives

The loss of several indoor and outdoor project amenities under this alternative would severely diminish the ability of the Project to meet the first two project objectives. The first objective of the Project to create a high-end, family-oriented sports, professional fitness, family recreation and resort/spa center would not be met, as the loss of amenities would change the nature of the project from a high-end, family oriented destination fitness and spa facility into a more traditional high-turnover fitness facility (e.g., Planet Fitness or 24 hour Fitness). The second objective to provide residents and workers the opportunity to experience a broad range of high-quality programs and facilities would not be met due to the loss of facilities. As for the remaining objectives, this alternative would meet the second and third project objectives, respectively, as area residents and workers would be provided with the opportunity to experience a broad range of high-quality programs and facilities; and the proposed structure would be designed as an energy efficient facility consistent with the City's General Plan and Water Efficient Landscape Ordinance. Regarding the next two objectives, this alternative would provide residents and workers within the NCRSP area, as well as surrounding area a convenient location for their recreational needs that is accessible via bicycle and walking from adjacent areas consistent with the Blueprint Implementation Strategies. Finally, this alternative would meet the last project objective, although to a lesser extent, as fewer employees would be needed.

Feasibility of Reduced Footprint/Reduced Intensity Alternative

The loss of several indoor and outdoor project amenities under this alternative would severely diminish the ability of the proposed project to meet the first two project objectives. The first objective of the project to create a high-end, family-oriented sports, professional fitness, family recreation and resort/spa center would not be met, as the loss of amenities would change the nature of the project from a high-end, family oriented destination fitness and spa facility into a more traditional high-turnover fitness facility (e.g., Planet Fitness or 24 hour Fitness). The second objective to provide residents and workers the opportunity to experience a broad range of high-quality programs and facilities would not be met due to the loss of facilities. As for the remaining objectives, this alternative would meet the second and third project objectives, respectively, as area residents and workers would be provided with the opportunity to experience a broad range of high-quality programs and facilities and the proposed structure would be designed as an energy efficient facility consistent with the City's General Plan and Water Efficient Landscape Ordinance. Regarding the next two objectives, this alternative would provide residents and workers within the NCRSP area, as well as surrounding area a convenient location for their recreational needs that is accessible via bicycle and walking from adjacent areas consistent with the Blueprint Implementation Strategies. Finally, this alternative would meet the last project objective, although to a lesser extent, as fewer employees would be needed.

Because the Project would not result in any significant and unavoidable environmental impacts, the City Council need not address the feasibility of the Reduced Footprint/Reduced Intensity alternative. Even so, the Council has determined that the Reduced Footprint/ Reduced Density Alternative is infeasible. After engaging in a reasonable balancing of competing considerations, the Council concludes that the loss of the kids' area and indoor and outdoor cafes make this alternative undesirable from a policy standpoint. The Council has concluded that a high-end, family oriented destination fitness and spa facility that provides residents and workers the opportunity to experience a broad range of high-quality programs and facilities represents a more desirable policy outcome than a facility more similar to a traditional high-turnover fitness facility (e.g., Planet Fitness or 24 hour Fitness). (See *City of Del Mar*, *supra*, 133 Cal.App.3d 410, 417; *Sierra Club v. County of Napa*, *supra*, 121 Cal.App.4th at pp. 1506-1509; *CNPS*, *supra*, 177 Cal.App.4th at p. 1001.)

**VILLASPORT ATHLETIC CLUB AND SPA PROJECT
ROSEVILLE, CALIFORNIA
TABLE A TO CEQA FINDINGS**

TABLE OF IMPACTS, MITIGATION MEASURES AND CEQA FINDINGS

Environmental Impact (Significance Before Mitigation)	Mitigation Measures	Level of Significance After Mitigation	Findings of Fact
AIR QUALITY			
Impact AQ-1 Implementation of the proposed project would not conflict with or obstruct implementation of the applicable air quality plan (LS)	None required	Not applicable	Under CEQA, no mitigation measures are required for impacts that are less than significant. (CEQA Guidelines, § 15126.4, subd. (a)(3).)
Impact AQ-2 Construction and operation of the proposed project would not violate an air quality standard or contribute substantially to an existing or projected air quality violation (LS).	None required	Not applicable	Under CEQA, no mitigation measures are required for impacts that are less than significant. (CEQA Guidelines, § 15126.4, subd. (a)(3).)

No Impact = NI Less than Significant = LS Beneficial = B Significant = S Cumulative Significant = CS Significant and Unavoidable = SU Potentially Significant = PS

Environmental Impact (Significance Before Mitigation)	Mitigation Measures	Level of Significance After Mitigation	Findings of Fact
Impact AQ-3 Implementation of the proposed project would not expose nearby sensitive receptors or sensitive project site to substantial concentrations of toxic air contaminants. (LS)	None required	Not applicable	Under CEQA, no mitigation measures are required for impacts that are less than significant. (CEQA Guidelines, § 15126.4, subd. (a)(3).)
Impact AQ-4 Implementation of the proposed project would not create objectionable odors affecting a substantial number of people. (LS)	None required	Not applicable	Under CEQA, no mitigation measures are required for impacts that are less than significant. (CEQA Guidelines, § 15126.4, subd. (a)(3).)
Impact AQ-5 Implementation of the proposed project would not result in a cumulatively considerable net increase of any criteria pollutant for which the project region is nonattainment under the federal and state ambient air quality standard. (LS)	None required	Not applicable	Under CEQA, no mitigation measures are required for impacts that are less than significant. (CEQA Guidelines, § 15126.4, subd. (a)(3).)

No Impact = NI Less than Significant = LS Beneficial = B Significant = S Cumulative Significant = CS Significant and Unavoidable = SU Potentially Significant = PS

Environmental Impact (Significance Before Mitigation)	Mitigation Measures	Level of Significance After Mitigation	Findings of Fact
BIOLOGICAL RESOURCES			
Impact BIO-1 Implementation of the proposed project could have a substantial adverse effect, either directly or through habitat modifications, on any species identified as a candidate, sensitive, or special-status species in local or regional plans, policies, or regulations, or by CDFW or USFWS; substantially reduce the number or restrict the range of an endangered, rare or threatened species; substantially reduce the habitat of a fish or wildlife species; cause a fish or wildlife population to drop below self-sustaining levels; or threaten to eliminate a plant or animal community. (PS)	Mitigation Measure BIO-1a. Prior to grading or any other ground disturbing activity, surveys for burrowing owls shall be conducted to determine if burrowing owls are present as a wintering and/or nesting species. These surveys shall be conducted by a qualified biologist acceptable to the City within 14 days prior to the commencement of construction activities. Surveys shall be conducted consistent with the procedures outlined in the "California Department of Fish and Game 2012 Staff Report on Burrowing Owl Mitigation." The biologist shall supply a brief written report (including date, time of survey, survey method, name of surveyor and survey results) to the City prior to ground-disturbing activity. If non-nesting owls are observed, construction work can proceed after any owls have been evacuated from the construction footprint using closure procedures approved by a qualified biologist acceptable to the City, and in consultation with the California Department of Fish and Wildlife, and after alternative burrow sites have been provided; approval by the qualified biologist is required to evacuate burrowing owls from a site, and a brief written report shall be provided to the City for approval prior to evacuation activities. If nesting is occurring, construction work within 500 feet shall be delayed until fledglings have left the nest. Limits of construction to avoid an active nest shall be established in the field with flagging, fencing, or other appropriate barrier, and construction personnel shall be instructed on the sensitivity of nest areas. A qualified biological monitor acceptable to the City shall serve as a construction monitor during those periods when construction activities would occur near active nest areas to ensure that no inadvertent impacts on these nests occur. If it is found during the surveys that the project site is used by nesting or resident burrowing owls, the replacement of burrowing habitat shall be required at a location recommended by the qualified biologist at a ratio of 6.5 acres per pair or individual owl, and subject to approval by the City. (Draft EIR, pp. 4.2-14 – 4.2-15; Final EIR, pp. 2.0-8.) Mitigation Measure BIO-1b. Prior to construction activities occurring during the nesting season (February–August), focused surveys for Swainson's hawk shall be conducted within suitable habitat located within one half mile of the project site pursuant to the Recommended Timing and Methodology for Swainson's Hawk Nesting Surveys in California's Central Valley (Swainson's Hawk Technical Advisory Committee, 2000, May 31). These surveys shall be conducted by a qualified biologist acceptable to the City within 14 days prior to the commencement of construction activities. The biologist shall supply a brief written report (including date, time of survey, survey method, name of surveyor and survey results) to the City prior to ground-disturbing activity. If a Swainson's	Less than Significant	Implementation of Mitigation Measures BIO-1a to BIO-1d, which have been required or incorporated into the project, will reduce this impact to a less than significant level. The City Council hereby directs that these mitigation measures be adopted. The City Council, therefore, finds that changes or alterations have been required in, or incorporated into, the project which avoid the significant environmental effect as identified in the final EIR. (CEQA Guidelines, § 15091, subd. (a)(1).)

No Impact = NI Less than Significant = LS Beneficial = B Significant = S Cumulative Significant = CS Significant and Unavoidable = SU Potentially Significant = PS

Environmental Impact (Significance Before Mitigation)	Mitigation Measures	Level of Significance After Mitigation	Findings of Fact
	hawk nest is identified, the CDFW will be contacted for recommendations on how to proceed, including whether an incidental take permit pursuant to Section 2081 of the California Fish and Game Code is needed. Additionally, the project applicant shall mitigate for the loss of Swainson's hawk foraging habitat by purchasing foraging habitat credits at a mitigation bank in the area, based on a 0.75:1 ratio for each acre of foraging habitat removed by the project. (Draft EIR, p. 4.2-15; Final EIR, p. 2.0-8 – 2.0-9.) Mitigation Measure Bio-1c. If construction activities commence outside the nesting season (generally September 1 through January 31) for other nesting birds, pre-construction surveys are not required. However, if construction commences outside the nesting season and extends into the nesting season, or is suspended for more than 14 days, a pre-construction survey that is detailed in Mitigation Measure Bio-1d, below, shall be implemented. (Draft EIR, p. 4.2-15.) Mitigation Measure Bio-1d. If construction would commence anytime during the nesting/breeding season of other bird species potentially nesting on or near the site (typically February through August in the project region), a pre-construction survey for nesting birds shall be conducted on and within 600 feet of the project site. This survey shall be conducted by a qualified biologist acceptable to the City within 14 days prior to the commencement of construction activities that would occur during the nesting/breeding season. The intent of the survey shall be to determine if active nests of special status bird species or other species protected by the Migratory Bird Treaty Act and/or the California Fish and Game Code are present within the construction zone or within 600 feet of the construction zone. The survey area shall include all trees and shrubs, as well grasslands and areas of bare dirt (which could be utilized by ground nesting species) in the construction zone and a surrounding 600-foot area. If ground disturbance activities are delayed following a survey, then an additional pre-construction survey shall be conducted such that no more than two weeks will have elapsed between the last survey and the commencement of ground disturbance activities. The biologist shall supply a brief written report (including date, time of survey, survey method, name of surveyor and survey results) to the City prior to ground-disturbing activity. If active nests are found in areas that could be directly affected or are within 600 feet of construction and would be subject to prolonged construction-related noise, a no-disturbance buffer zone shall be created around active nests during the breeding season or until a qualified biologist determines that all young have		

No Impact = NI Less than Significant = LS Beneficial = B Significant = S Cumulative Significant = CS Significant and Unavoidable = SU Potentially Significant = PS

Environmental Impact (Significance Before Mitigation)	Mitigation Measures	Level of Significance After Mitigation	Findings of Fact
	fledged. The size of the buffer zones and types of construction activities restricted within them will be determined by the qualified biologist by taking into account factors such as the following: - Noise and human disturbance levels at the construction site at the time of the survey and the noise and disturbance expected during the construction activity; - Distance and amount of vegetation or other screening between the construction site and the nest; and - Sensitivity of individual nesting species and behaviors of the nesting birds. Limits of construction to avoid an active nest shall be established in the field with flagging, fencing, or another appropriate barrier, and construction personnel shall be instructed on the sensitivity of nest areas. Prior to commencing any ground-disturbing activities, the biologist shall supply a brief written report to the City describing the recommended avoidance measures; a copy of this report shall also be maintained on the construction site. The biologist shall also consult with the California Department of Fish and Wildlife with regard to the avoidance measures for all listed bird species found nesting during the pre-construction survey. Once the construction on the project site has commenced, the biologist shall monitor the active nests identified during the preconstruction surveys and confirm the effectiveness of the buffer zone. Should construction activities cause the nesting birds to vocalize, make defensive flights at intruders, get up from a brooding position, or fly off the nest, the buffer zone shall be increased such that activities are far enough from the nest to stop the agitated behavior. (Draft EIR, pp. 4.2-15 – 4.2-16; Final EIR, pp. 2.0-9 – 2.0-10.)		

No Impact = NI Less than Significant = LS Beneficial = B Significant = S Cumulative Significant = CS Significant and Unavoidable = SU Potentially Significant = PS

Environmental Impact (Significance Before Mitigation)	Mitigation Measures	Level of Significance After Mitigation	Findings of Fact
Past, present, and reasonably foreseeable future development in the region could result in significant cumulative impacts to biological resources. However, with mitigation the contribution of the proposed project to impacts on biological resources would not be cumulatively considerable. (LS)	None required	Not applicable	Under CEQA, no mitigation measures are required for impacts that are less than significant. (CEQA Guidelines, § 15126.4, subd. (a)(3).)
CULTURAL RESOURCES			
Impact CUL-1 Implementation of the proposed project could cause a substantial adverse change in the significance of a historical or archaeological resource pursuant to Section 15064.5. (PS)	Mitigation Measure CUL-1. Proper Handling of Archaeological Resources. A minimum of seven days prior to beginning earthwork or other soil disturbance activities, the applicant shall notify the City of the proposed earthwork start-date, in order to provide the City with time to contact the United Auburn Indian Community (UAIC). A UAIC tribal representative shall be invited to inspect the project site, including any soil piles, trenches, or other disturbed areas, within the first five days of groundbreaking activity. During this inspection, a site meeting of construction personnel shall also be held in order to afford the tribal representative the opportunity to provide cultural resources awareness information. If any cultural resources, such as structural features, unusual amounts of bone or shell, artifacts, human remains, or architectural remains are encountered during any construction activities, work shall be suspended within 100 feet of the find, and the project applicant shall immediately notify the City of Roseville Community Development Director. The applicant shall coordinate any necessary investigation of the site with a qualified archaeologist approved by the City, and as part of the site investigation and resource assessment, the archaeologist shall consult with the UAIC and provide proper management recommendations should potential impacts to the resources be found to be significant. A written report detailing the site assessment, coordination activities, and management recommendations shall be provided to the City by the qualified archaeologist. Possible management recommendations for historical or unique archaeological resources could include resource avoidance or, where avoidance	Less than Significant	Implementation of Mitigation Measure CUL-1, which has been required or incorporated into the project, will reduce this impact to a less than significant level. The City Council hereby directs that these mitigation measures be adopted. The City Council, therefore, finds that changes or alterations have been required in, or incorporated into, the project which avoid the significant environmental effect as identified in the final EIR. (CEQA Guidelines, § 15091, subd. (a)(1).)

No Impact = NI Less than Significant = LS Beneficial = B Significant = S Cumulative Significant = CS Significant and Unavoidable = SU Potentially Significant = PS

Environmental Impact (Significance Before Mitigation)	Mitigation Measures	Level of Significance After Mitigation	Findings of Fact
	is infeasible in light of project design or layout or is unnecessary to avoid significant effects, preservation in place or other measures. In consultation with the archaeologists, the contractor shall implement any measures deemed by City staff to be necessary and feasible to avoid or minimize significant effects to the cultural resources. (Draft EIR, p. 4.3-12; Final EIR, pp. 2.0-12 – 2.0-13.)		
Impact CUL-2 Implementation of the proposed project could disturb human remains, including those interred outside of formal cemeteries. (PS)	Mitigation Measure CUL-2. In the event of a discovery of human bone, potential human bone, or a known or potential human burial, all ground-disturbing work in the vicinity of the find shall halt immediately and the area of the find shall be protected until a qualified archaeologist determines whether the bone is human. If the qualified archaeologist determines the bone is human, the project proponent shall notify the County Coroner of the find. Consistent with California Health and Safety Code Section 7050.5(b), which prohibits disturbance of human remains uncovered by excavation until the Coroner has made a finding relative to the requirements of Public Resources Code Section 5097, the project proponent shall ensure that the remains and vicinity of the find are protected against further disturbance. If it is determined that the find is of Native American origin, the project proponent shall comply with the provisions of Public Resources Code Section 5097.98 regarding identification and involvement of the Most Likely Descendant (MLD). If the human remains cannot be protected in place following the Coroner's determination, the project proponent shall ensure that the qualified archaeologist and the MLD are provided the opportunity to confer on repatriation and/or archaeological treatment of human remains, and that any appropriate studies, as identified through this consultation, are carried out prior to reinterment. The project proponent shall provide results of all such studies to the Native American community, and shall provide an opportunity for Native American involvement in any interpretative reporting. As stipulated by the provisions of the California Native American Graves Protection and Repatriation Act, the project proponent shall ensure that human remains and associated artifacts recovered from the project site are repatriated to the appropriate local tribal group if requested. (Draft EIR, p. 4.3-13.)	Less than Significant	Implementation of Mitigation Measure CUL-2, which has been required or incorporated into the project, will reduce this impact to a less than significant level. The City Council hereby directs that these mitigation measures be adopted. The City Council, therefore, finds that changes or alterations have been required in, or incorporated into, the project which avoid the significant environmental effect as identified in the final EIR. (CEQA Guidelines, § 15091, subd. (a)(1).)

No Impact = NI Less than Significant = LS Beneficial = B Significant = S Cumulative Significant = CS Significant and Unavoidable = SU Potentially Significant = PS

Environmental Impact (Significance Before Mitigation)	Mitigation Measures	Level of Significance After Mitigation	Findings of Fact
Impact CUL-3 Past, present, and reasonably foreseeable future development in the region could result in significant cumulative impacts to cultural resources. However, with mitigation the contribution of the proposed project to impacts on cultural resources would not be cumulatively considerable	None required	Not applicable	Under CEQA, no mitigation measures are required for impacts that are less than significant. (CEQA Guidelines, § 15126.4, subd. (a)(3).)
Greenhouse Gas			
Impact GHG-1 Implementation of the proposed project would not generate greenhouse gas emissions, either directly or indirectly, that may have a significant impact on the environment. (LS)	None required	Not applicable	Under CEQA, no mitigation measures are required for impacts that are less than significant. (CEQA Guidelines, § 15126.4, subd. (a)(3).)

No Impact = NI Less than Significant = LS Beneficial = B Significant = S Cumulative Significant = CS Significant and Unavoidable = SU Potentially Significant = PS

Environmental Impact (Significance Before Mitigation)	Mitigation Measures	Level of Significance After Mitigation	Findings of Fact
Impact GHG-2 Implementation of the proposed project would not conflict with an applicable plan, policy, or regulation adopted for the purpose of reducing GHG emissions. (LS)	None required	Not applicable	Under CEQA, no mitigation measures are required for impacts that are less than significant. (CEQA Guidelines, § 15126.4, subd. (a)(3).)
HYDROLOGY AND WATER QUALITY			
Impact HYD-1 Implementation of the proposed project would not substantially alter the existing drainage pattern of the site or area in a manner that would result in substantial erosion or siltation or flooding on-site or off-site. (LS)	None required	Not applicable	Under CEQA, no mitigation measures are required for impacts that are less than significant. (CEQA Guidelines, § 15126.4, subd. (a)(3).)

No Impact = NI Less than Significant = LS Beneficial = B Significant = S Cumulative Significant = CS Significant and Unavoidable = SU Potentially Significant = PS

Environmental Impact (Significance Before Mitigation)	Mitigation Measures	Level of Significance After Mitigation	Findings of Fact
Impact HYD-1 Past, present, and reasonably foreseeable future development within the Pleasant Grove Creek watershed would not result in substantial increase in storm water flows and flooding. (LS)	None required	Not applicable	Under CEQA, no mitigation measures are required for impacts that are less than significant. (CEQA Guidelines, § 15126.4, subd. (a)(3).)
NOISE			
Impact NOI-1 Implementation of the proposed project would not expose future on-site receptors to noise levels from transportation sources in excess of the City's exterior noise standard for outdoor recreation areas. (LS)	None required	Not applicable	Under CEQA, no mitigation measures are required for impacts that are less than significant. (CEQA Guidelines, § 15126.4, subd. (a)(3).)
Impact NOI-2 Implementation of the proposed project would generate increased local traffic volumes, but the traffic would not cause a substantial permanent increase in noise levels at off-site locations. (LS)	None required	Not applicable	Under CEQA, no mitigation measures are required for impacts that are less than significant. (CEQA Guidelines, § 15126.4, subd. (a)(3).)

No Impact = NI Less than Significant = LS Beneficial = B Significant = S Cumulative Significant = CS Significant and Unavoidable = SU Potentially Significant = PS

Environmental Impact (Significance Before Mitigation)	Mitigation Measures	Level of Significance After Mitigation	Findings of Fact
Impact NOI-3 Implementation of the proposed project would result in a substantial temporary or periodic increase in ambient noise levels in the project vicinity above levels permissible by the City's exterior noise standard but consistent with General Plan policy would comply with the City's Noise Ordinance. (LS)	None required	Not applicable	Under CEQA, no mitigation measures are required for impacts that are less than significant. (CEQA Guidelines, § 15126.4, subd. (a)(3).)
Impact NOI-4 Traffic generated by cumulative development would result in a substantial permanent increase in ambient noise levels along roadway segments in the vicinity of the proposed project. However, the project's contribution to the cumulative impact would not be cumulatively considerable. (LS)	None required	Not applicable	Under CEQA, no mitigation measures are required for impacts that are less than significant. (CEQA Guidelines, § 15126.4, subd. (a)(3).)

No Impact = NI Less than Significant = LS Beneficial = B Significant = S Cumulative Significant = CS Significant and Unavoidable = SU Potentially Significant = PS

Environmental Impact (Significance Before Mitigation)	Mitigation Measures	Level of Significance After Mitigation	Findings of Fact
Impact NOI-5 The proposed project along with other nearby approved and pending projects would result in a substantial temporary or periodic increase in ambient noise levels permissible by the City's exterior noise standard but consistent with the General Plan but would comply with the City's Noise Ordinance. (LS)	None required	Not applicable	Under CEQA, no mitigation measures are required for impacts that are less than significant. (CEQA Guidelines, § 15126.4, subd. (a)(3).)
WATER SUPPLY			
Impact WATER-1 The proposed project would not result in the need for new or expanded water supply entitlements. (LS)	None required	Not applicable	Under CEQA, no mitigation measures are required for impacts that are less than significant. (CEQA Guidelines, § 15126.4, subd. (a)(3).)
Impact WATER-2 The proposed project would not require or result in the construction or expansion of water treatment or conveyance facilities. (LS)	None required	Not applicable	Under CEQA, no mitigation measures are required for impacts that are less than significant. (CEQA Guidelines, § 15126.4, subd. (a)(3).)

No Impact = NI Less than Significant = LS Beneficial = B Significant = S Cumulative Significant = CS Significant and Unavoidable = SU Potentially Significant = PS

Environmental Impact (Significance Before Mitigation)	Mitigation Measures	Level of Significance After Mitigation	Findings of Fact
Impact WATER-3 Cumulative demand for water, including the demand associated with the proposed project, would not exceed supply and would not result in the need for new or expanded water supply entitlements. (LS)	None required	Not applicable	Under CEQA, no mitigation measures are required for impacts that are less than significant. (CEQA Guidelines, § 15126.4, subd. (a)(3).)
TRANSPORTATION AND CIRCULATION			
Impact TRA-1 Implementation of the proposed project would not conflict with City of Roseville standards for signalized intersections under existing plus project conditions. (LS)	None required	Not applicable	Under CEQA, no mitigation measures are required for impacts that are less than significant. (CEQA Guidelines, § 15126.4, subd. (a)(3).)
Impact TRA-2 Implementation of the proposed project would not conflict with Caltrans standards for freeway facilities under existing plus project conditions. (LS)	None required	Not applicable	Under CEQA, no mitigation measures are required for impacts that are less than significant. (CEQA Guidelines, § 15126.4, subd. (a)(3).)

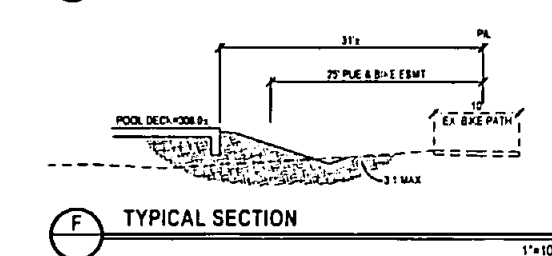
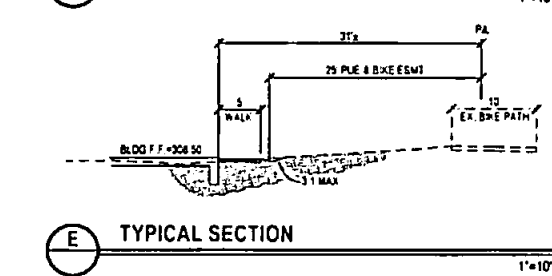
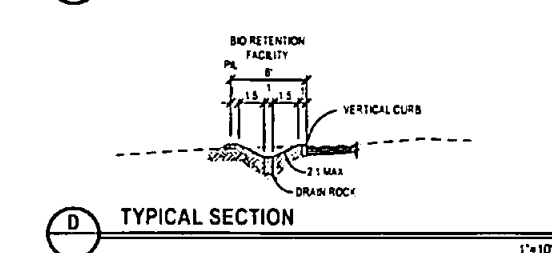
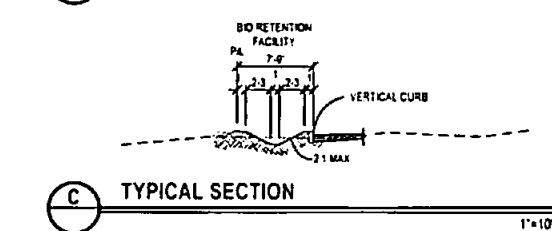
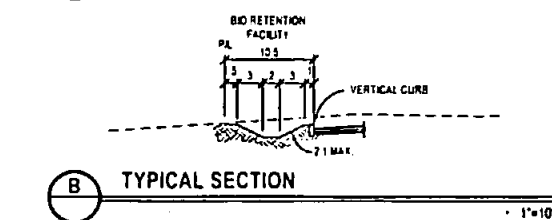
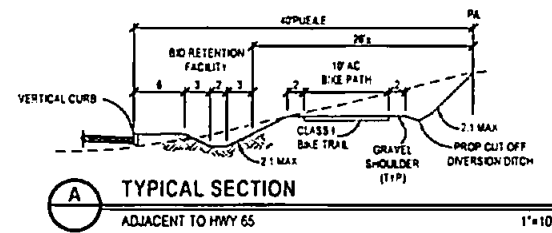
No Impact = NI Less than Significant = LS Beneficial = B Significant = S Cumulative Significant = CS Significant and Unavoidable = SU Potentially Significant = PS

Environmental Impact (Significance Before Mitigation)	Mitigation Measures	Level of Significance After Mitigation	Findings of Fact
Impact TRA-3 Implementation of the proposed project would not negatively affect the City of Roseville's bicycle system. (LS)	None required	Not applicable	Under CEQA, no mitigation measures are required for impacts that are less than significant. (CEQA Guidelines, § 15126.4, subd. (a)(3).)
Impact TRA-4 Implementation of the proposed project would not negatively affect the City of Roseville's pedestrian system. (LS)	None required	Not applicable	Under CEQA, no mitigation measures are required for impacts that are less than significant. (CEQA Guidelines, § 15126.4, subd. (a)(3).)
Impact TRA-5 Implementation of the proposed project would not negatively affect the City of Roseville's transit system. (LS)	None required	Not applicable	Under CEQA, no mitigation measures are required for impacts that are less than significant. (CEQA Guidelines, § 15126.4, subd. (a)(3).)
Impact TRA-6 Implementation of the proposed project could conflict with the City of Roseville standards for signalized intersections under cumulative (2025 CIP) plus project conditions.	Mitigation Measure TRA-6. The applicant shall pay a fair share of the cost of the following improvement: Pleasant Grove Boulevard/Rose Creek Drive - Restripe the Rose Creek Drive approach (36 feet side from face of curb) to include a dedicated southbound 11-foot left-turn lane and 11-foot right-turn lane, and a 14-foot northbound receiving lane. As indicated in Appendix C, operations are restored to LOS C. This improvement can be accomplished through roadway restriping and signal modifications. As an implementation measure to carry out this mitigation measure, the City of Roseville will modify its CIP and associated fee program to include the improvements, and implement the improvements when warranted by traffic conditions. (Draft EIR, p. 4.8-38.)	Less than Significant	Implementation of Mitigation Measure TRA-6, which has been required or incorporated into the project, will reduce this impact to a less than significant level. The City Council hereby directs that these mitigation measures be adopted. The City Council, therefore, finds that changes or alterations have been required in, or incorporated into, the project which avoid the significant environmental

No Impact = NI Less than Significant = LS Beneficial = B Significant = S Cumulative Significant = CS Significant and Unavoidable = SU Potentially Significant = PS

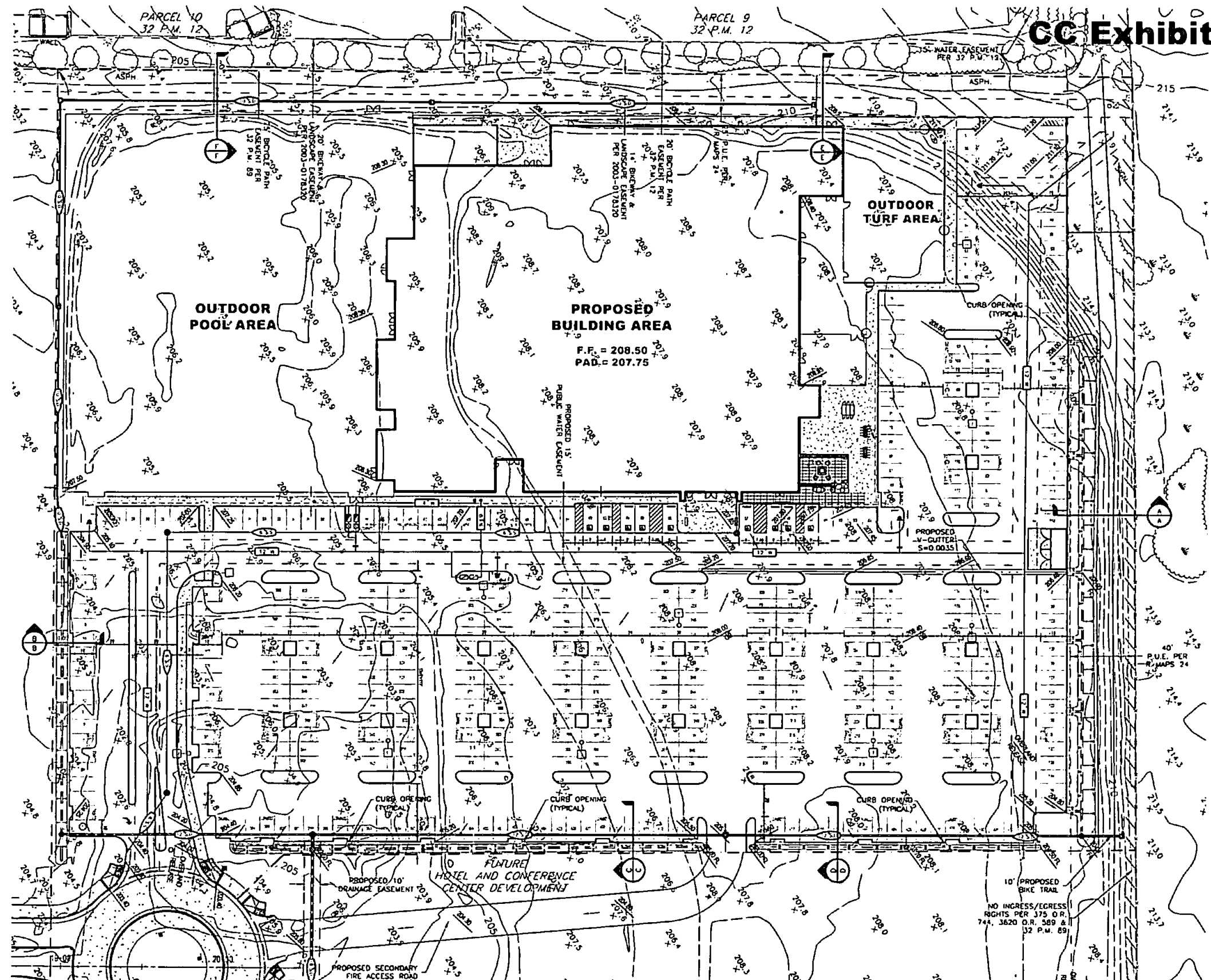
Environmental Impact (Significance Before Mitigation)	Mitigation Measures	Level of Significance After Mitigation	Findings of Fact
			effect as identified in the final EIR. (CEQA Guidelines, § 15091, subd. (a)(1).)
Impact TRA-7 Implementation of the proposed project would not conflict with Caltrans standards for freeway facilities under cumulative (2025 CIP) plus project conditions.	None required	Not applicable	Under CEQA, no mitigation measures are required for impacts that are less than significant. (CEQA Guidelines, § 15126.4, subd. (a)(3).)
ENERGY			
Impact EN-1 Construction and operation of the proposed project would increase the use of energy resources on the project site but would not result in wasteful, inefficient or unnecessary consumption of energy resources.	None required	Not applicable	Under CEQA, no mitigation measures are required for impacts that are less than significant. (CEQA Guidelines, § 15126.4, subd. (a)(3).)
Impact EN-2 Past, present, and reasonably foreseeable future development in the region would not result in inefficient, wasteful and unnecessary use of energy resources.	None required	Not applicable	Under CEQA, no mitigation measures are required for impacts that are less than significant. (CEQA Guidelines, § 15126.4, subd. (a)(3).)

No Impact = NI Less than Significant = LS Beneficial = B Significant = S Cumulative Significant = CS Significant and Unavoidable = SU Potentially Significant = PS



EARTHWORK

CUT:	7.235 C.Y.
FILL:	6.350 C.Y.
EXPORT:	885 C.Y.
IMPORT:	0 C.Y.



DATE	DESCRIPTION	INITIALS	DATE
Δ			
Δ			
Δ			
Δ			
Δ			



PROJECT NO:	157-001
DRAWN BY:	RSC Eng
CHECKED BY:	RSC Eng
DESIGNED BY:	RSC Eng

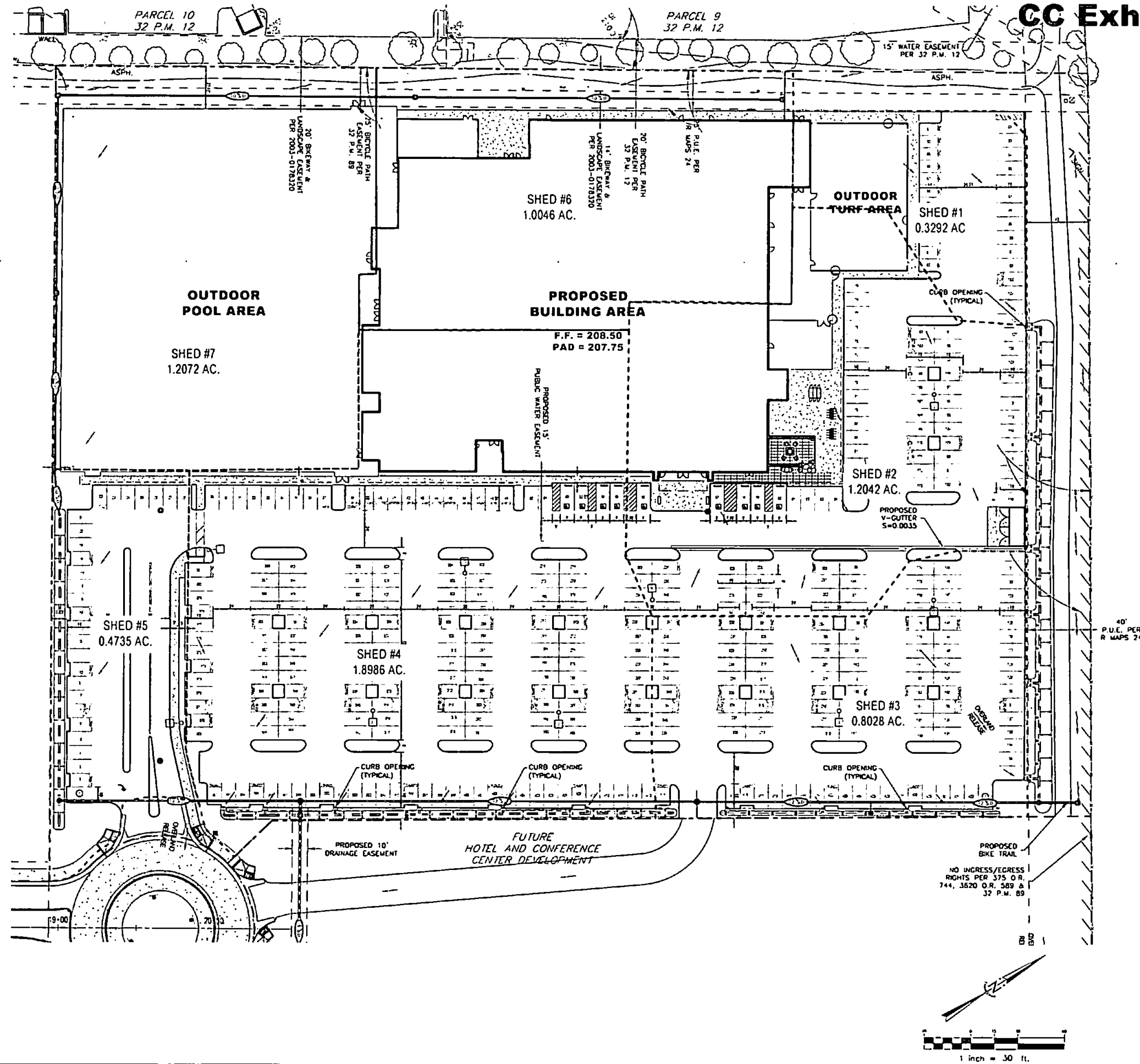
**PLANNING SUBMITTAL FOR
VILLASPORT ROSEVILLE**

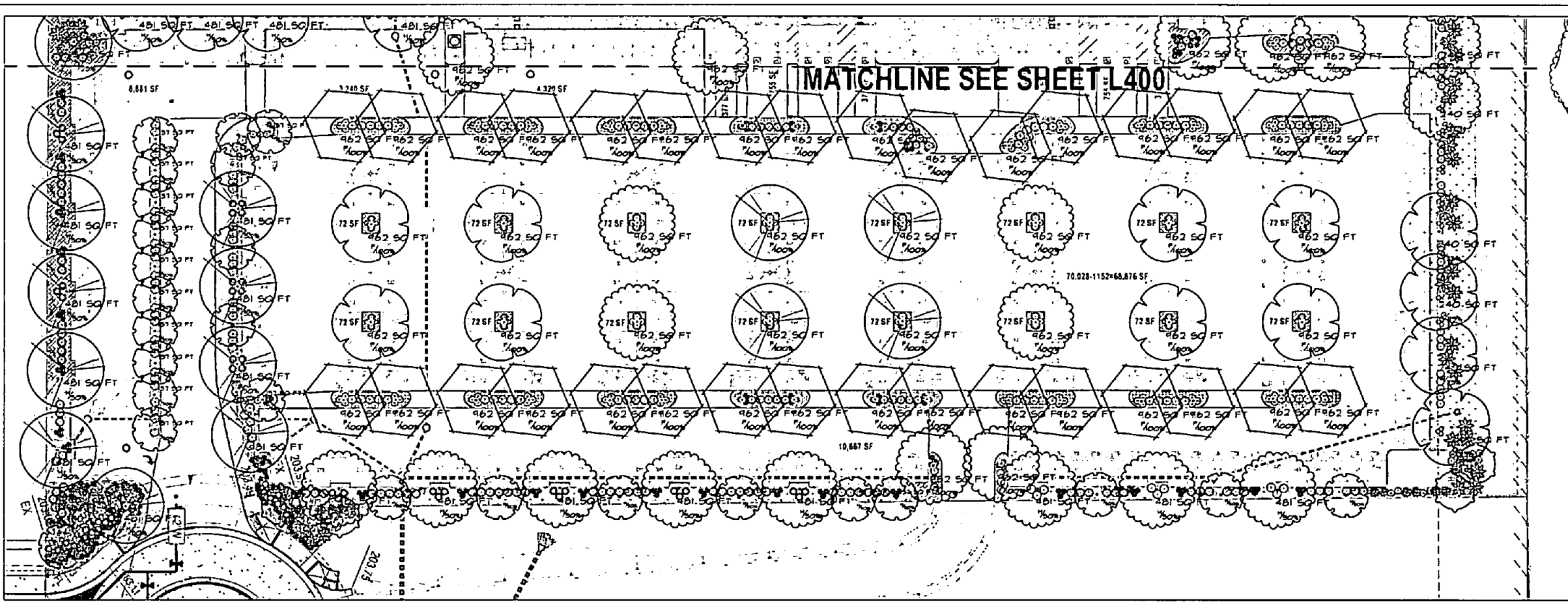
**291 CONFERENCE CENTER DRIVE
ROSEVILLE, CA 95678**

SHEET TITLE
PRELIMINARY
DRAINAGE
SHEDS

SHEET NO.
SD1
OF 5

DATE: MARCH 24, 2017





EILB
Landscape Architecture and Design
2000 Broadway Street, Suite 200
Oakland, CA 94612
P 510.437.1800
F 510.437.1801
WWW.EILB.COM

PROJECT:
VillaSport
ATHLETIC CLUB AND SPA
ROSEVILLE, CALIFORNIA

PROJECT ADDRESS:
281 CONFERENCE CENTER DRIVE
ROSEVILLE, CA 95678

CLIENT:
VillaSport, LLC
1800 RIVER STREET, SUITE 200
ROSEVILLE, CA 95678
P 916.482.1100
F 916.482.1101
WWW.VILLASPORT.COM

PROJECT NUMBER:
201609.00

CONSULTANTS:

STRUCTURAL:
SIMPSON, GUMPERT & MCDONALD
300 12TH STREET, SUITE 270
OAKLAND, CA 94607
P 510.437.1800
WWW.SGM.COM

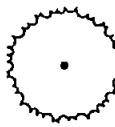
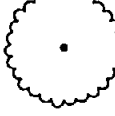
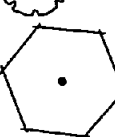
MECHANICAL/ELECTRICAL/PLUMBING:
SCHMACKEL ENGINEERS
3035 SOUTH 2ND STREET
OAKLAND, CA 94612
P 415.761.1400
WWW.SCHMACKEL.COM

POOL:
WATER TECHNOLOGY, INC.
100 PARK AVENUE
BEVERLY HILLS, CA 91606
P 310.887.7175
WWW.WATERTECHNOLOGY.COM

LANDSCAPE:
EILB
10000 SILVER CREEK WAY
SACRAMENTO, CA 95827
P 916.384.5377

CODE ANALYSIS:
THE PREVIEW GROUP, INC.
2745 PINEVIEW STREET
BERKELEY, CA 94705
P 510.547.7748
WWW.THEPREVIEWGROUP.COM

SPECIFICATIONS:
PAPERPRINT SPECIFICATIONS
1001 NATIONAL AVENUE, #405
SAN BRUNO, CA 94066
P 415.638.4003
WWW.PAPERPRINTSPEC.COM

PLANT SCHEDULE			
ITEM	BOTANICAL NAME / COMMON NAME	QTY	QTY
	<i>Cedrus deodora</i> / Himalayan Cedar	24" dia	4
	<i>Cercis occidentalis</i> / Western Redbud	18 gal	7
	<i>Conium maculatum</i> / Conium Tree	24" dia	28
	<i>Cupressus sempervirens</i> / Italian Cypress	24" dia	15
	<i>Ficus religiosa</i> / Sacred Fig	18 gal	10
	<i>Olus europaeus</i> / European Olive	24" dia	15
	<i>Pistia stratiotes</i> / Water Lettuce	24" dia	18
	<i>Rhus typhina</i> / Staghorn Sumac	18 gal	28
	<i>Ulmus americana</i> / American Elm	24" dia	32

ITEM	BOTANICAL NAME / COMMON NAME	QTY	QTY
	<i>Berberis thunbergii</i> / Japanese Barberry	5 gal	82
	<i>Ceanothus caeruleus</i> / Blueberry	1 gal	125
	<i>Daphne genkwa</i> / Forsythia	5 gal	83
	<i>Grevillea</i> / Grevillea	5 gal	88
	<i>Hemerocallis</i> / Orange Day Lily	1 gal	107
	<i>Hemerocallis</i> / Yellow Day Lily	5 gal	123
	<i>Hydrangea arborescens</i> / Hydrangea	5 gal	3
	<i>Juniperus communis</i> / Juniper	1 gal	101
	<i>Larix laricina</i> / Korean Pine	5 gal	3
	<i>Nandina domestica</i> / Heavenly Bamboo	5 gal	17
	<i>Nandina domestica</i> / Compact	1 gal	113
	<i>Philadelphus</i> / Philadelphus	5 gal	46
	<i>Philadelphus</i> / Philadelphus	5 gal	90
	<i>Rhododendron</i> / Rhododendron	5 gal	170
	<i>Rosa rugosa</i> / Rugosa Rose	5 gal	40
	<i>Syringa</i> / Syringa	5 gal	40

GROUND COVERS	BOTANICAL NAME / COMMON NAME	CONT.	SPACING	QTY
	Andropogon scoparius / Emerald Carpet / Emerald Carpet Massandra	1 gal	48" x c	888
	Andropogon scoparius / Trading Landais	1 gal	30" x c	197
	Landais andropogon / Burburst / Yellow Trading Landais	1 gal	30" x c	725
	Mahonia repens / Creeping Mahonia	1 gal	30" x c	158
	Wynanthus parviflorus / Trailing Wynanthus	1 gal	48" x c	287
	HO WOV BOD FIBRILICA RUBRA / Red Fescue	and		7,787 sq
	Rheumcrinus officinale / Huntington Carpet / Huntington Carpet Reemcrinus	1 gal	30" x c	614

KEY PLAN:



REVISIONS:

NO.	DATE	DESCRIPTION
1	2016.09.01	2ND SUBMITTAL

DATE: MARCH 18, 2017

ISSUE: 2ND SUBMITTAL

DATE: MARCH 18, 2017

SEE SHEET L400 FOR PLANTING NOTES

GRAPHIC SCALE

1" = 20'

SHEET TITLE: PLANTING PLAN

SHEET NUMBER: L401

WILLIAM P. SCHMACKEL, LANDSCAPE ARCHITECT
1000 RIVER STREET, SUITE 200
ROSEVILLE, CA 95678
P 916.482.1100
F 916.482.1101
WWW.WILLIAMPSCHMACKEL.COM

A. ALL FOOT CANDLE CALCULATIONS ARE BASED ON A SINGLE CALCULATION ZONE.

B. INNER LUMINARIES ISO CURVE INDICATES 5 FOOT CANDLE. INTERMEDIATE CURVES INDICATE 1 & 2 FOOT CANDLES. OUTER LUMINARIES ISO CURVE INDICATES 0.5 FOOT CANDLES.

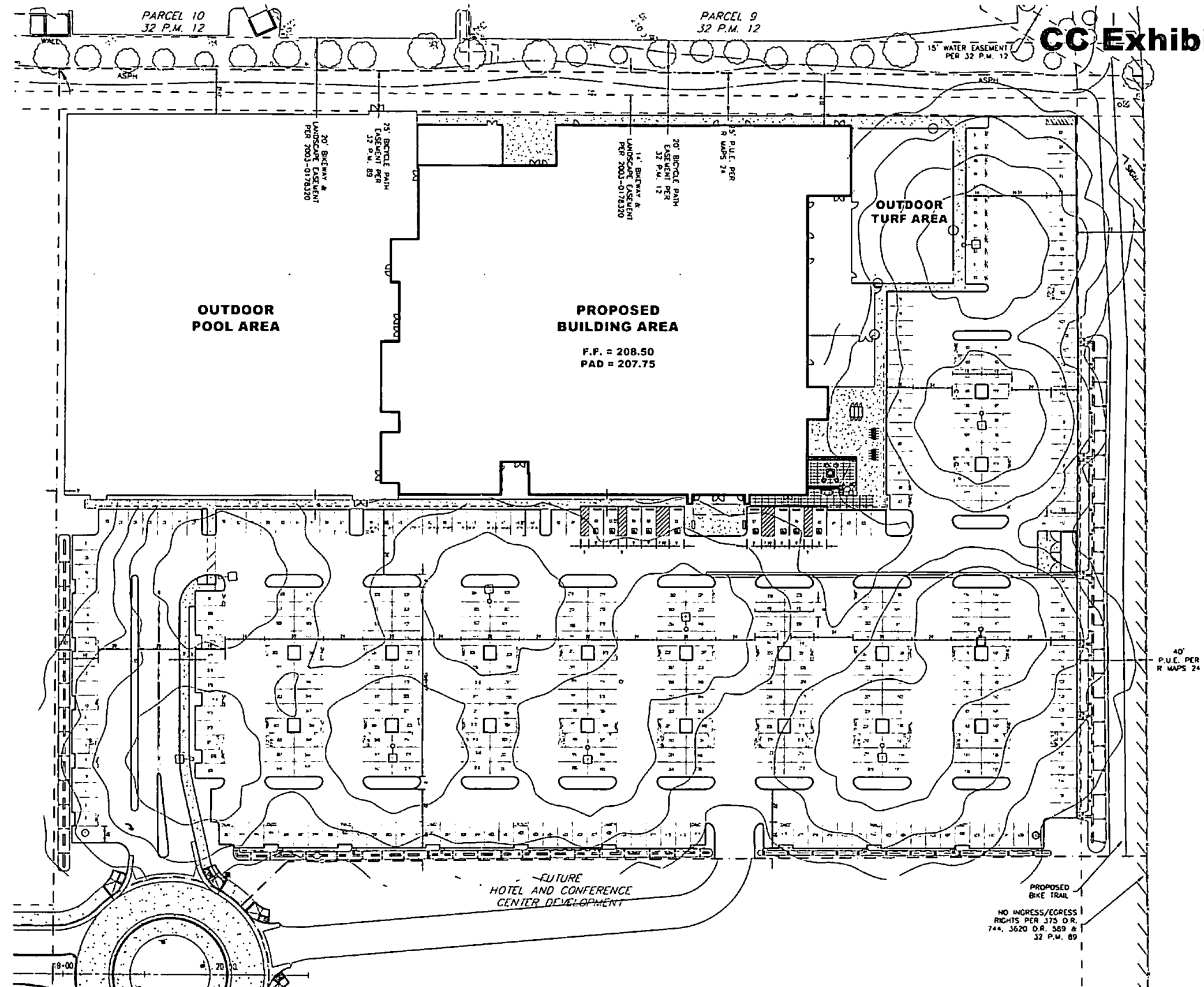
A. 1 FOOT CANDLE MIN. FOR PARKING AND DRIVE AISLES.

B. 0.5 FOOT CANDLE MIN. FOR WALK AND PEDESTRIAN AREAS.

○ □ SITE LUMINAIRE (SINGLE HEAD)
20 FOOT MOUNTING HEIGHT

GENERAL PHOTOMETRIC SCHEDULE	
AVERAGE FOOTCANDELS	3.11
MAXIMUM FOOTCANDELS	20.6
MINIMUM FOOTCANDELS	0.4
MINIMUM TO MAXIMUM FC RATIO	0.00
MAXIMUM TO MINIMUM FC RATIO	516.37
AVE. TO MIN. FC RATIO	77.73

CALLOUT	SYMBOL	LAMP	DESCRIPTION	866-516-9497	MOUNTING	MODEL	VOLTS	NOTE 1	NOTE 2	NOTE 3	QUANTITY
WDM-3		866-516-9497	MONTEREY SIZE 3 TYPE 5 REFLECTOR-FLAT GLASS LENS LUMINAIRE SIZE 33.8" x 79.3"	ELECTRONIC	POLE	VISIONAIRE LIGHTING, LLC, WDM-3 T5-1000PS-VLFG-SEG	120V 1P 2W	1000W PULSE START		WJ31000P 120000 Lms	11



1 inch = 30 ft.

CC Exhibit H

**VILLASPORT
150 PELICAN WAY
SAN RAFAEL, CA 94901**

	DATE	DESCRIPTION	LAC IN.	BY	DTE
△					
△					
△					
△					
△					



PROJECT NO. 157-001
DRAWN BY: RSC Eng
CHECKED BY: RSC Eng
DESIGNED BY: RSC Eng

**PLANNING SUBMITTAL FOR
VILLASPORT ROSEVILLE**

**291 CONFERENCE CENTER DRIVE
ROSEVILLE, CA 95678**

SHEET TITLE
PRELIMINARY
PHOTOMETRIC
PLAN

SHEET NO.
E1
OF 5

DATE: MARCH 24, 2017

CC Exhibit I

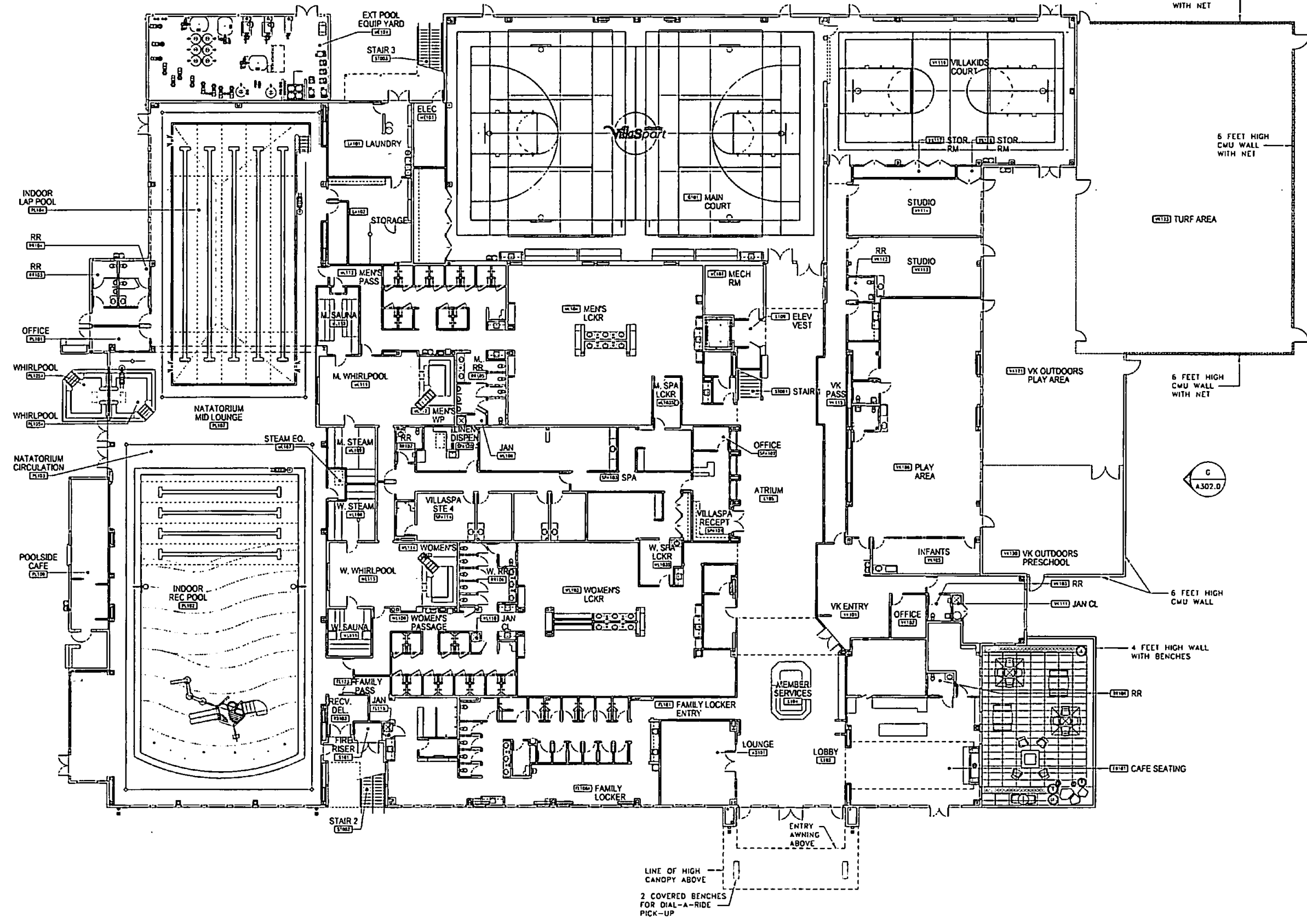
EILIS
ARCHITECTURE AND URBAN DESIGN
2540 AMERICAN STREET, SUITE 100, ROSEVILLE, CA 95747
P 916 845 3000 F 916 845 3004
WWW.EILISARCH.COM

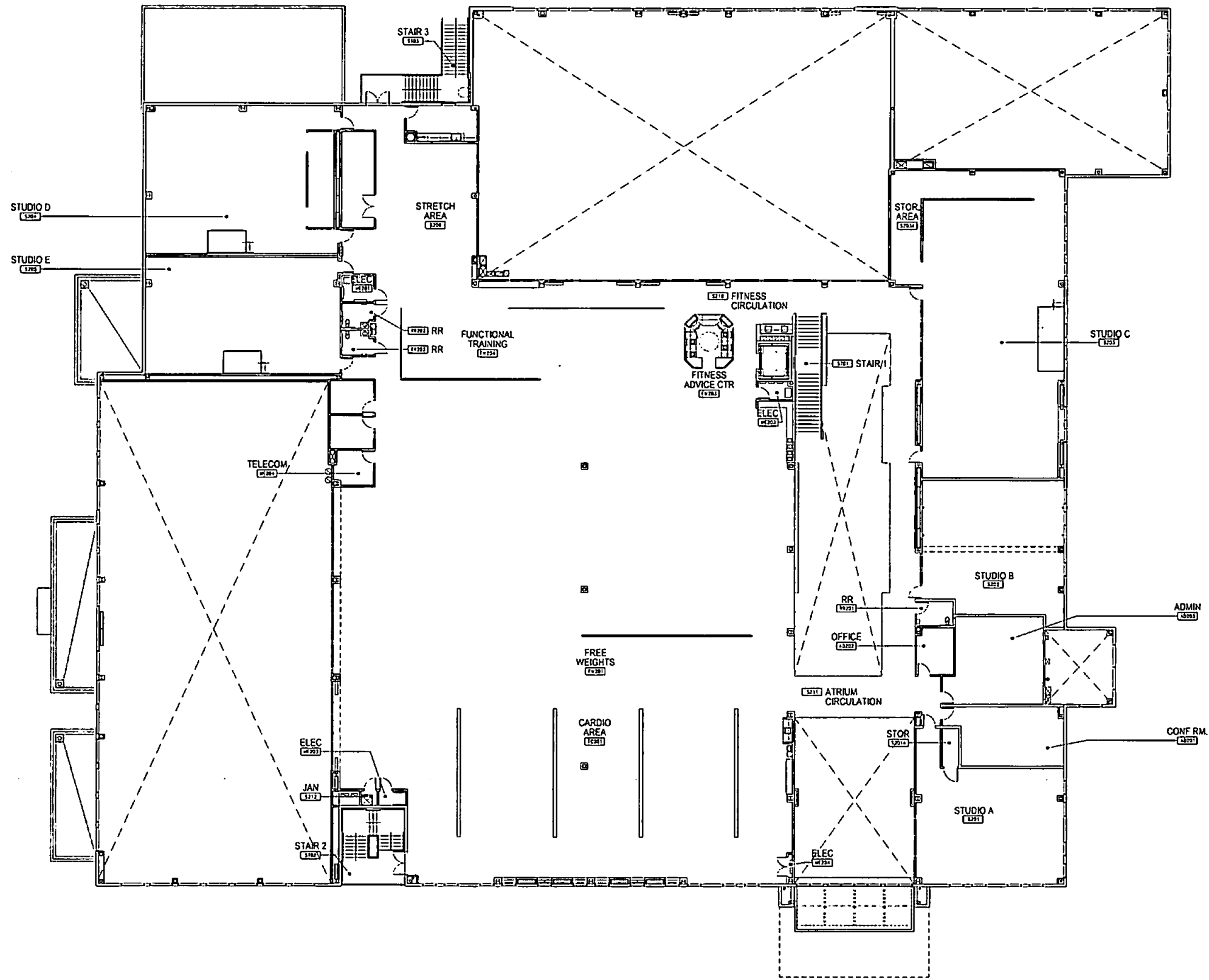
PROJECT:
VillaSport
ATHLETIC CLUB AND SPA
ROSEVILLE, CALIFORNIA

PROJECT ADDRESS:
2511 CONFERENCE CENTER DRIVE
ROSEVILLE, CA 95747

CLIENT:
VillaSport, LLC
1500 PELICAN BLVD., SUITE 200, SAN RAFAEL, CA 94901
P 415 465 0000 F 415 465 0004

PROJECT NUMBER:
201609 00





EILIS
 ARCHITECTS AND URBAN DESIGN
 1000 ADAMS STREET, ROSELLE, CA 94770
 P 925 945 2200 F 925 945 2200
 WWW.EILIS.COM

PROJECT:
VillaSport
 ATHLETIC CLUB AND SPA
 ROSELLE, CALIFORNIA

PROJECT ADDRESS:
 291 CONFERENCE CENTER DRIVE
 ROSELLE, CA 94770

CLIENT:
 VillaSport, LLC
 100 PULCINELLA DRIVE, SAN RAFAEL, CA 94901
 P 415 465 1000 F 415 465 2000

PROJECT NUMBER:
 2011009 00



COLOR LEGEND (BASE SCHEME/ENTITLEMENTS SUBMITTAL)

BEHR - DOZEN ROSES	BEHR - ARTISAN	BEHR - CURRY POWDER	BEHR - CORK	BEHR - BEAR RUG
--------------------	----------------	---------------------	-------------	-----------------

CC Exhibit J

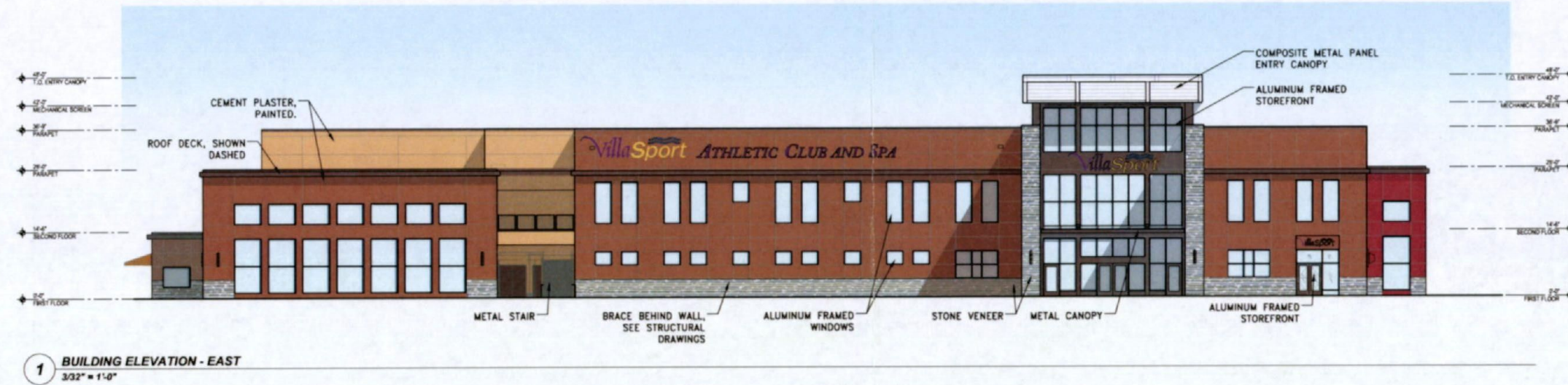
ELIS
ARCHITECTURE AND URBAN DESIGN
2040 JARDIN STREET, BERKELEY, CA 94704
P 916.849.2019 F 916.849.2204
WWW.ELISARCH.COM

PROJECT:
VillaSport
ATHLETIC CLUB AND SPA
BERKELEY, CALIFORNIA

PROJECT ADDRESS:
-

CLIENT:
VillaSport, LLC
180 POLARIS WAY, SAN RAFAEL, CA 94901
P 415.458.8425 F 415.458.8584

PROJECT NUMBER:
201609.00

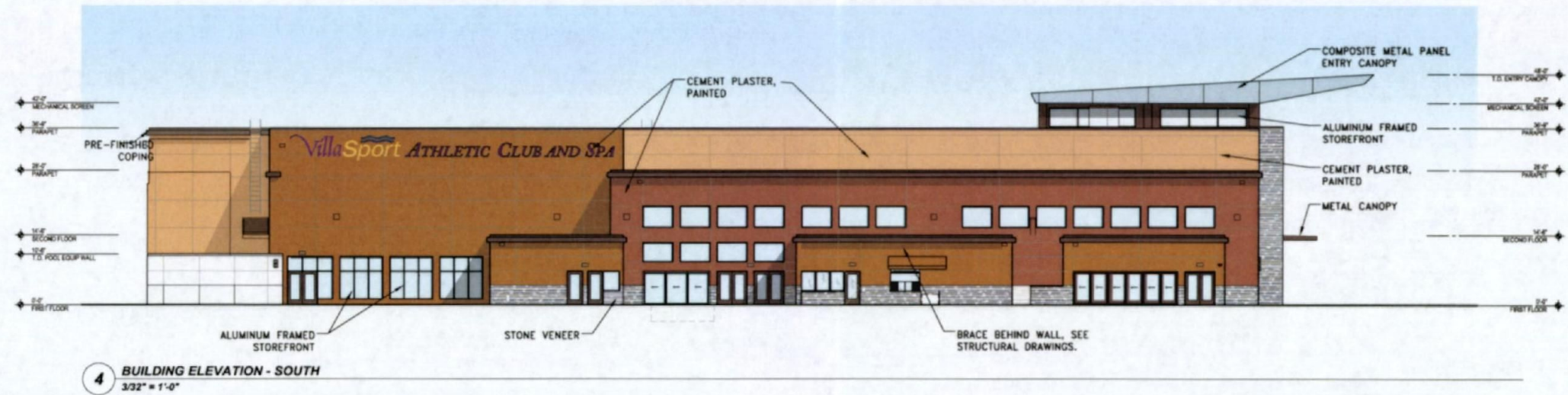
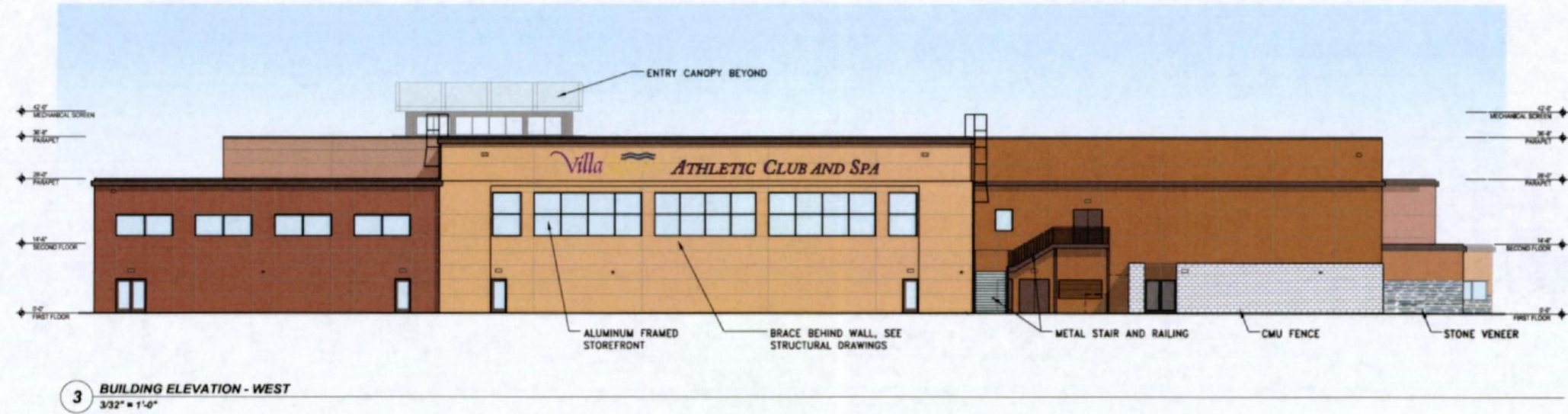
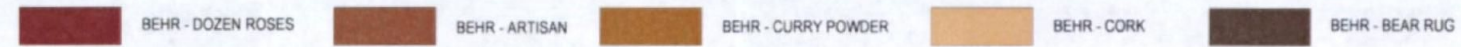


SHEET TITLE:
**COLORED
COLORED BUILDING
ELEVATIONS
BASE SCHEME**

SHEET NUMBER:

A201.0

COLOR LEGEND (BASE SCHEME/ENTITLEMENTS SUBMITTAL)



ELB
ARCHITECTURE AND URBAN DESIGN
2040 ARDEN STREET, BERKELEY, CA 94704
P 916.849.2829 F 916.841.5284
WWW.ELBARCH.COM

PROJECT:
VillaSport
ATHLETIC CLUB AND SPA
ROOSEVELT, CALIFORNIA

PROJECT ADDRESS:
-

CLIENT:
VillaSport, LLC
100 PELICAN HAVEN, SAN RAFAEL, CA 94901
P 415.486.8000 F 415.486.8004

PROJECT NUMBER:
201609.00

SHEET TITLE:
COLORED BUILDING ELEVATIONS

SHEET NUMBER:

A202.0

CC Exhibit K

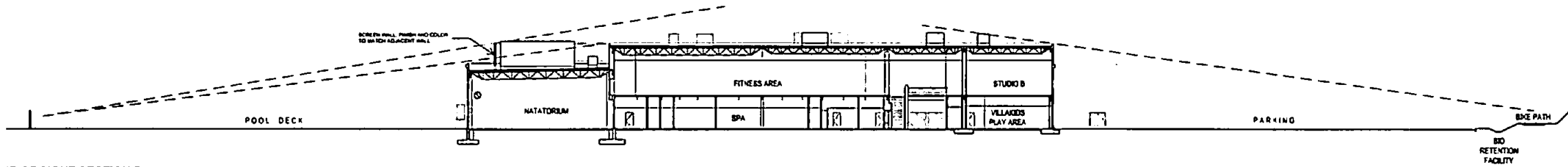
EILB
ARCHITECTURE AND URBAN DESIGN
2040 KENNEDY STREET, SUITE 200, CA 94609
P 415.841.2525 F 415.841.2200
WWW.EILB.COM

PROJECT:
VillaSport
ATHLETIC CLUB AND SPA
10000 WILSON AVENUE, SUITE 100, CA 94609

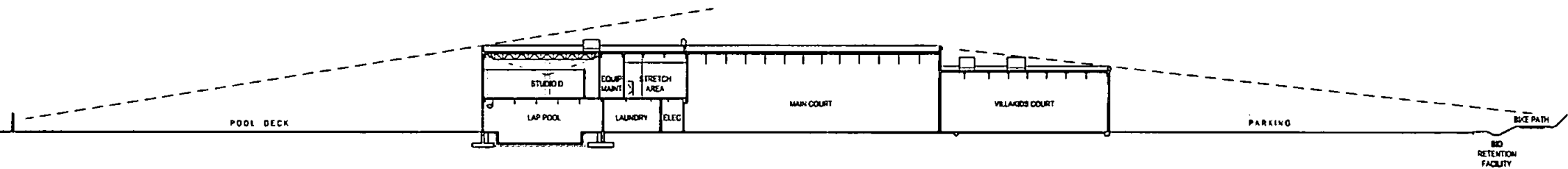
PROJECT ADDRESS:
291 CONFERENCE CENTER DRIVE
ROSEVILLE, CA 95778

CLIENT:
VillaSport, LLC
100 WILSON AVENUE, SUITE 100, CA 94609
P 415.841.2525 F 415.841.2200

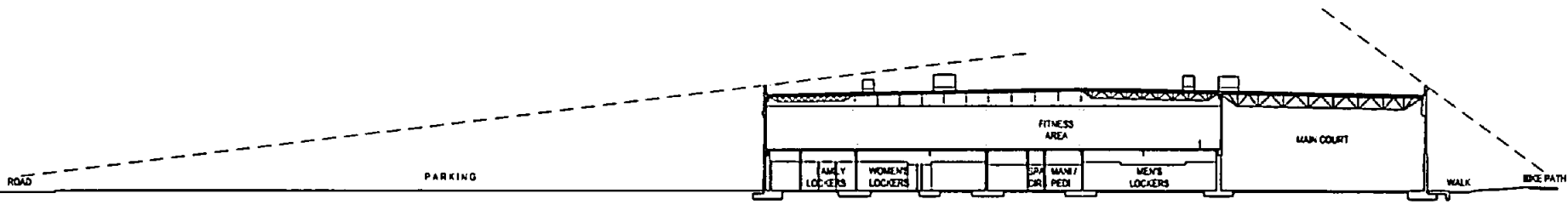
PROJECT NUMBER:
201809.00



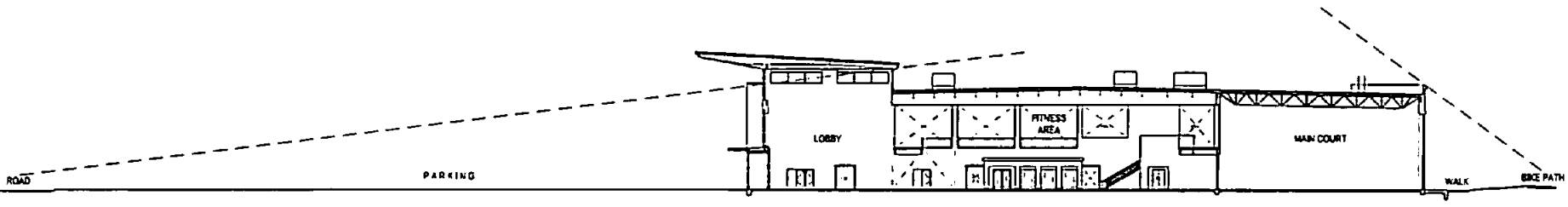
D LINE OF SIGHT SECTION D
1" = 20'-0"



C LINE OF SIGHT SECTION C
1" = 20'-0"



B LINE OF SIGHT SECTION B
1" = 20'-0"



A LINE OF SIGHT SECTION A
1" = 20'-0"

SHEET TITLE:
**LINE OF SIGHT
SECTIONS**

SHEET NUMBER:
A301.0

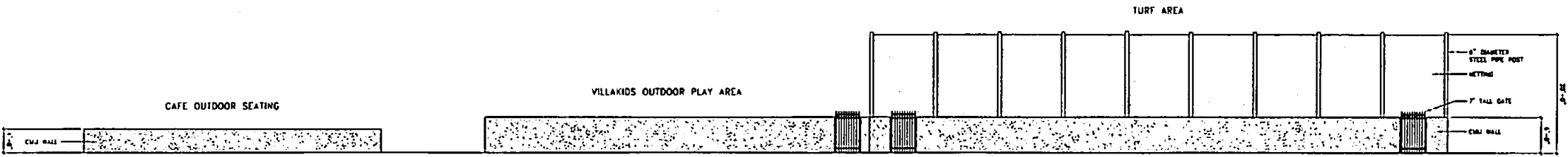
EILB
ARCHITECTURE AND URBAN DESIGN
2540 ADAMS STREET, STELLER, CA 94701
P 925.943.2129 F 925.943.2104
WWW.EILBDESIGN.COM

PROJECT:
VillaSport
ATHLETIC CLUB AND SPA
ROSEVILLE, CALIFORNIA

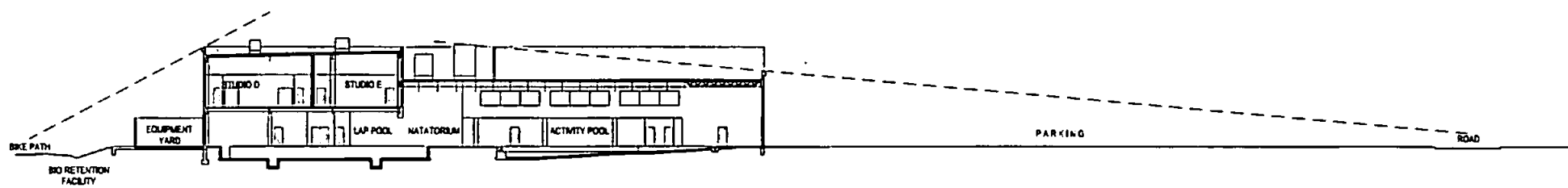
PROJECT ADDRESS
291 CONFERENCE CENTER DRIVE
ROSEVILLE, CA 95779

CLIENT
VillaSport, LLC
120 PELICAN BLVD, SAN RAFAEL, CA 94901
P 415.467.8000 F 415.467.8000

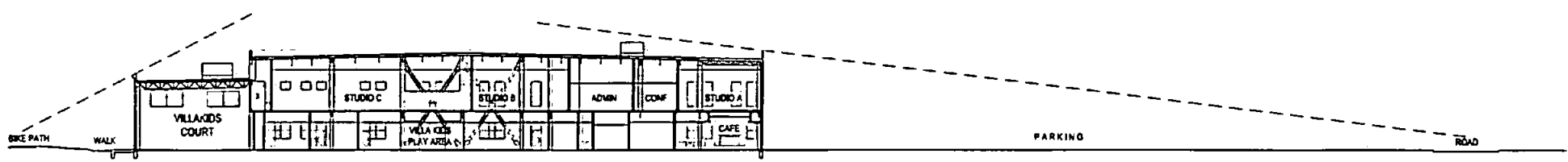
PROJECT NUMBER
291009.00



G WALL ELEVATION
1/8" = 1'-0"



F LINE OF SIGHT SECTION F
1" = 20'-0"



E LINE OF SIGHT SECTION E
1" = 20'-0"

CONDITIONS OF APPROVAL FOR THE CONDITIONAL USE PERMIT

1. The Conditional Use Permit is approved based on the operational parameters established in the staff report and the exhibits thereto, including the Environmental Impact Report. The operating hours of the facility are 5 am to 11 pm. (Planning)

CONDITIONS OF APPROVAL FOR THE DESIGN REVIEW PERMIT

1. This Design Review Permit approval shall be effectuated within a period of two (2) years from **August 2, 2017** and if not effectuated shall expire on **August 2, 2019**. Prior to said expiration date, the applicant may apply for an extension of time, provided this approval is does not extend the expiration beyond **August 2, 2020**. (Planning)
2. The project is approved as shown in Exhibits A – K and as conditioned or modified below. (Planning)
3. The project shall comply with all required environmental mitigation identified in the Villa Sport Environmental Impact Report. The applicable mitigation measures shall be included as construction notes on the Improvement Plans and/or Building Plans. (Planning)
4. The applicant shall pay City's actual costs for providing plan check, mapping, GIS, and inspection services. This may be a combination of staff costs and direct billing for contract professional services. (Engineering, Environmental Utilities, Electric, Finance)
5. The design and construction of all improvements shall conform to the Design and Construction Standards of the City of Roseville, or as modified by these conditions of approval, or as directed by the City Engineer. (Engineering)
6. The applicant shall not commence with any on-site improvements or improvements within the right-of-way until such time as grading, underground and/or improvement plans are approved and grading and/or encroachment permits are issued by the Development Services Department – Land Development Engineering Division. (Engineering)
7. The approval of this project does not constitute approval of proposed improvements as to size, design, materials, or location, unless specifically addressed in these conditions of approval. (Engineering)

PRIOR TO ISSUANCE OF BUILDING PERMITS:

8. Parking lot design shall meet, or exceed, the minimum standards of the Zoning Ordinance, including the following minimum standards:
 - a. All parking stalls shall be double-striped. Parking stalls adjacent to sidewalks, landscaped areas or light fixtures, and all Accessible stalls shall about a 6" raised curb or concrete bumper. (Planning)
 - b. Standard -- 9 feet x 18 feet; Compact--9 feet x 16 feet; Accessible--14 feet x 18 feet (a 9 foot wide parking area plus a 5 foot wide loading area) and a minimum of one (1) parking space shall be Accessible van accessible--17 feet x 18 feet (9 foot wide parking area plus an 8 foot wide loading area). (Planning)
 - c. An 'exterior routes of travel' site accessibility plan incorporating slope, cross-slope, width, pedestrian ramps, curb ramps, handrails, signage, detectable warnings or speed limit signs or equivalent means shall comprise part of the site improvement plans submitted to City for review, prior to building plan check approvals. This site accessibility plan shall also include:
 - i) Accessible parking stalls shall be dispersed and located closest to accessible entrances. The total number of accessible parking spaces shall be established by Table 11B-208.2 of the CBC.

18. The Improvement Plans shall include a complete set of Landscape Plans. The Landscape Plans shall be approved with the Improvement Plans. (Planning, Engineering, Fire, Environmental Utilities, Electric)
19. Construction access shall not cross the existing bike trail. The developer shall be responsible for any damage to the existing trail during construction. (Engineering, Alternative Transportation)
20. A bike trail shall be constructed per City Standards along the northern boundary of the project site, parallel to Highway 65, as shown in the City Bicycle Master Plan. Plants and irrigation shall be set back a minimum of 5 feet from the edge of pavement of the existing and new bike trail. Irrigation shall be designed to avoid overspray on the trails and positive drainage shall be provided away from the existing bike trail. (Engineering, Alternative Transportation, Planning)
21. Grading adjacent to the existing bike trail shall be designed to avoid nuisance or standing water on the bike trail. Construction plans shall include a detail and cross-section for the bicycle trail and drainage, for review and approval by Alternative Transportation. (Alternative Transportation)
22. A note shall be added to the grading plans that states:

*"Prior to the commencement of grading operations, the contractor shall identify the site where the **excess/borrow** earthen material shall be imported/deposited. If the **borrow/deposit** site is within the City of Roseville, the contractor shall produce a report issued by a geotechnical engineer to verify that the exported materials are suitable for the intended fill, and shall show proof of all approved grading plans. Haul routes to be used shall be specified."* (Engineering)
23. The applicant shall dedicate all necessary rights-of-way or Public Utility Easement for the widening of any streets or transfer of public utilities across and over any portion of the property as required with this entitlement. A separate document shall be drafted for approval and acceptance by the City of Roseville, and recorded at the County Recorder's Office. (Engineering)
24. All storm drainage, including roof drains, shall be collected on site and treated with Best Management Practices (BMP's) per the City's Stormwater Quality Design Manual and in conformance with the City's current MS4 Permit. All storm water shall be routed to the nearest existing storm drain system or natural drainage facility. Drain outfalls shall extend down to the receiving water and shall be constructed with adequate velocity attenuation devices. Access shall be provided to the stormwater swales to allow for maintenance. The grading/improvement plans for the site shall be accompanied with a shed map that defines that area tributary to this site and all drainage facilities shall be designed to accommodate the tributary flow. The storm drain system and proposed BMP's shall be privately owned and maintained by the property owner. Prior to the issuance of any permits, the owner shall provide a plan for the maintenance of the proposed BMP's and enter into a stormwater maintenance agreement with the City. (Engineering)
25. Prior to the issuance of any permits, the property owner shall prepare and submit a Storm Water Pollution Prevention Plan (SWPPP) to the City, as defined by the Regional Water Quality Control Board. The SWPPP shall be submitted in a single three-ring binder. Upon approval, the SWPPP will be returned to the property owner during the pre-construction meeting. (Engineering)
26. To ensure that the design for any necessary widening, construction, or modifications of Public Streets does not conflict with existing dry utilities generally located behind the curb and gutter, and prior to the approval of design drawings for those frontage improvements, the project proponent shall have the existing dry utilities pot holed for verification of location and depth. (Engineering)
27. Sight distances for all driveways shall be clearly shown on the improvement plans to verify that minimum standards are achieved. It will be the responsibility of the project proponent to provide appropriate landscaping and improvement plans, and to relocate and/or modify existing facilities as needed to meet these design objectives. (Engineering)

- b. Water and sewer shall not exceed a depth of 12' below finished grade, unless authorized in these conditions of approval.
 - c. All sewer manholes shall have all-weather 10-ton vehicle access unless authorized by these conditions of approval. (Environmental Utilities)
39. Trees and their driplines shall not encroach within any water easement. (Environmental Utilities)
40. The sewer system shall be a public system and shall be installed within a public utility easement. (Environmental Utilities)
41. Trash enclosures, recycling areas, and enclosure approaches shall be designed to current Refuse Division specifications, the materials and colors shall match the building, and the location of such facilities shall be reviewed and approved by the Refuse Division, Planning and the Fire Department. The enclosure must have inside dimensions of 12 feet wide and 9 feet deep and be built to the specifications of the Solid Waste Department's Enclosure Description. (Refuse, Planning, Fire)
42. Access to trash enclosures shall have an inside turning radius of 25 feet and an outside turning radius of 45 feet must be maintained to allow the refuse truck access to and from the enclosure. Enclosures must have a clear approach of 65 feet in front of the enclosure to allow servicing bins. (Refuse)
43. A trash enclosure and recycling enclosure is required for each building and each tenant, otherwise, the building owner is responsible for the trash service. (Refuse)
44. The design and installation of all fire protection equipment shall conform to the California Fire Code and the amendments adopted by the City of Roseville, along with all standards and policies implemented by the Roseville Fire Department. (Fire)
45. The applicable codes and standards adopted by the City shall be enforced at the time construction plans have been submitted to the City for permitting (Fire)
46. The fire flow required, at a 50% reduction due to the buildings being sprinklered, will be based on the largest single structure in accordance with the California Fire Code at the time detail plans are submitted to the City of Roseville for review. The maximum fire flow will not exceed 4,000 gpm based on the Appendix III-AA of the California Fire Code. (Fire)
47. The fire department access road shall meet the City's requirements for width and turning radii as noted on the fire department standards for access. This shall be enforced at the time plans are submitted for review. Additional information can be found on the City's web site www.roseville.ca.us or contact Patrick Chew, Senior Fire Inspector, at 916-774-5823 or pchew@roseville.ca.us with the Fire Prevention Division for information. (Fire)
48. Automatic fire extinguishing system risers, fire alarm system panels and digital alarm communicator system panels shall be located within an approved fire control room and shall be accessible from an adjacent fire apparatus roadway. Said fire control room shall be a minimum size of thirty-five (35) square feet in size and shall be openable from the exterior via an approved door opening. (Fire)
49. Use, increase of hazardous materials or storage, liquids, gases and/or chemicals shall meet the requirements of the Chapter 6.95 of the Health and Safety Code, the Roseville Fire Department and the National Fire Codes. Submit a complete plan set and the Hazardous Materials Business Plan, including names and amount of any hazardous materials that will be stored or used, to the Fire and Life Safety Division for review and approval. A permit application shall also be provided at the time of submittal. Contact Steve Anderson of our Hazardous Materials Division within the Fire Department at (916) 774-5821 to initiate the process. Satisfaction of storage and use shall be determined prior to requesting occupancy. (Fire)

57. The following easements shall be provided by separate instrument and shown on the site plan, unless otherwise provided for in these conditions:
- a. Water, sewer, and reclaimed water easements.
 - b. A public access and maintenance easement shall be provided over the bike trail. The width of the easement shall be 20 feet or as otherwise determined by the City Engineer. (Engineering, Alternative Transportation)
 - c. A private drainage easement, minimum 10 feet in width, shall be recorded across the adjacent Parcel 3 to allow the site to drain to the open space. (Engineering)
58. Easement widths shall comply with the City's Improvement Standards and Construction Standards. Separate document easements required by the City shall be prepared in accordance with the City's "Policy for Dedication of Easements to the City of Roseville". All legal descriptions shall be prepared by a licensed land Surveyor. All existing public utility, electric, water, sewer and reclaimed water easements shall be maintained unless otherwise authorized by these conditions of approval. (Public Works, Environmental Utilities, Electric)
59. Inspection of the potable water supply system on new commercial/ industrial/ office projects shall be as follows:
- a. The Environmental Utilities Inspector will inspect all potable water supply up to the downstream side of the backflow preventer.
 - b. The property owner/applicant shall be responsible for that portion of the water supply system from the backflow preventer to the building. The builder/contractor shall engage a qualified inspector to approve the installation of this portion of the water supply. The Building Division will require from the builder/ contractor, a written document certifying that this portion of the potable water supply has been installed per improvement plans and in accordance with the Uniform Plumbing Code. This certificate of compliance shall be submitted to the Building Division before a temporary occupancy or a building final is approved.
 - c. The building inspectors will exclusively inspect all potable water supply systems for the building from the shutoff valve at the building and downstream within the building. (Building, Environmental Utilities)
60. All improvements being constructed in accordance with the approved grading and improvement plans shall be accepted as complete by the City. (Engineering)
61. The words "traffic control appurtenances" shall be included in the list of utilities allowed in public utilities easements (PUE's) located along public roadways. (Engineering)
62. The applicant/developer shall prepare a Transportation Systems Management (TSM) Agreement for VillaSport Club to be reviewed and approved by the City Manager. (Public Works, Alternative Transportation)
63. Water, sewer and reclaimed water shall be constructed pursuant to the adopted City of Roseville Improvement Standards and the City of Roseville Construction Standards. (Environmental Utilities)
64. All water backflow devices shall be tested and approved by the Environmental Utilities Department. (Environmental Utilities)
65. **Restaurants or other Food Service Establishment (FSE).** The applicant shall design for installation and/or install an exterior grease interceptor if the proposed business could potentially discharge substances containing fats, oils and grease (FOG) into the sewer system. The grease interceptor shall be adequate to separate and remove FOG contained in the wastewater from FSE's prior to discharge to the public sewer. (Environmental Utilities)

78. The required width of fire apparatus access roads shall not be obstructed in any manner, including the parking of vehicles. Minimum required widths and vertical clearances established by the Fire Code shall be maintained at all times during construction. Closure of accesses for fire apparatus by gates, barricades and other devices shall be prohibited unless approved by the Fire Chief. (Fire)
79. Temporary aboveground storage tanks may be used at construction sites for diesel fuel only and shall not exceed 1,000 gallon capacity. Tanks shall comply with all provisions found within the Fire Code. A Fire Department Permit shall be obtained prior to tank installation. The permit shall expire after 90 days from the date of issuance, unless extended by the Fire Chief. (Fire)
80. If site survey or earth moving work results in the discovery of hazardous materials in containers or what appears to be hazardous wastes released into the ground, the contractor or person responsible for the building permit must notify the Roseville Fire Department immediately. A representative from the Fire Department will make a determination as to whether the incident is reportable or not and if site remediation is required. (Fire)
81. The location and design of the gas service shall be determined by PG&E. The design of the gas service for this project shall not begin until PG&E has received a full set of City approved improvement plans for the project. (PG&E)
82. The project is subject to the noise standards established in the City's Noise Ordinance. In accordance with the City's Noise Ordinance project construction is exempt between the hours of seven a.m. and seven p.m. Monday through Friday, and between the hours of eight a.m. and eight p.m. Saturday and Sunday. Provided, however, that all construction equipment shall be fitted with factory installed muffling devices and that all construction equipment shall be maintained in good working order. (Building)
83. The developer (or designated consultant) shall certify that the building foundation location has been placed according to all approved setback requirements shown on the approved site plan. The developer shall prepare a written statement confirming building placement and provide an original copy to the City Building Division Field Inspector at the time of or prior to the foundation inspection. (Building)
84. Prior to Certificate of Occupancy, the applicant may apply for a Temporary Occupancy (TO) of the building. If a TO is desired, the applicant must submit a written request to the Building Division a minimum of thirty (30) days prior to the expected temporary occupancy date and shall include a schedule for occupancy and a description of the purpose for the Temporary Occupancy. (Building)
85. Concurrent with submittal for plan check and prior to a request for final building inspection, the applicant may request City approval of an occupancy phasing plan to allow individual or multiple building occupancies. This request shall be made in writing to the Building Department and shall include 10 copies of the following:
 - a. A description of measures that will be undertaken to minimize conflict between residents/ building occupants and construction traffic (e.g. fencing, etc.);
 - b. A phasing plan showing the proposed buildings, internal roads and access routes, landscaping, trash enclosure locations, and any other improvements planned for each phase; and
 - c. Estimated time frame for each phase and a specific date for the first phase. (Planning, Building)
86. A Reciprocal Access Agreement or Easement shall be recorded between the proposed project and the City property to the southeast. (Engineering)

Note to Applicant and/or Developer: Please contact the Planning Division staff at (916) 774-5276 prior to the Commission meeting if you have any questions on any of the recommended conditions for your project. If you challenge the decision of the Commission in court, you may be limited to raising only those issues which you or someone else raised at the public hearing held for this project, or in written correspondence delivered to the Planning Manager at, or prior to, the public hearing.