



AGENDA

April 4, 2018

CITY COUNCIL MEETING
7:00 p.m.
City Council Chambers
311 Vernon Street
Roseville, California

1. CALL TO ORDER

2. ROLL CALL

Vice Mayor: Bonnie Gore
Councilmember: Scott Alvord
Councilmember: Tim Herman
Councilmember: John Allard
Mayor: Susan Rohan

3. PLEDGE OF ALLEGIANCE

4. MEETING PROCEDURES

NOTICE TO THE PUBLIC

All Items on the agenda will be open for the public comment before final action is taken. Speakers are requested to restrict comments to the item as it appears on the agenda and stay within a five (5) - minute time limit. The Mayor has the discretion of limiting the total discussion time for an item.

5. PRESENTATIONS

5.1. Proclamation - Child Abuse Prevention Month

Proclaim April 2018 as Child Abuse Prevention Awareness Month and urge all citizens to join KidsFirst and its engaged partners, as they support each family's efforts to keep themselves and their children safe, healthy and in a nurturing environment.

CONTACT: Rosalinda Parra 916-774-5287 rparra@roseville.ca.us

5.2. Proclamation - West Nile Virus and Mosquito and Vector Control Awareness Week

Proclaim April 15 - 21, 2018 as West Nile Virus and Mosquito and Vector

Control Awareness Week, increasing public awareness of the threat of diseases, and encouraging preventative action to minimize health threats within Roseville.

CONTACT: Rosalinda Parra 916-774-5287 rparra@roseville.ca.us

6. PUBLIC COMMENTS

NOTICE TO THE PUBLIC

Persons may address the City Council on items not on this agenda. Please complete a "Speaker Information Card" and present it to the City Clerk prior to the start of the meeting. Speakers shall restrict their comments to issues that are within the subject jurisdiction of the City Council and limit their comments to three (3) minutes per person. The total time allocated for Public Comment is 25 minutes. The Brown Act, with certain exceptions, does not permit the City Council to discuss or take action on issues that are not listed on the agenda.

7. CONSENT CALENDAR

NOTICE TO THE PUBLIC

All matters listed under Consent Calendar are considered to be routine and all will be passed by one motion. There will be no discussion of these items unless members of the City Council or the public request specific items be removed from the Consent Calendar for separate discussion. Any member of the public may address the City Council on items on the Consent Calendar. Public comments on any item or items on the Consent Calendar are limited to five (5) minutes per speaker

BEGINNING OF CONSENT CALENDAR

Bids / Purchases / Services

7.1. Vehicle Purchases

Memo from Fleet Manager Brian Craighead and Central Services Director Paul Diefenbach recommending Council authorize a purchase order to North Valley Fleet Services, Inc. for one Isuzu Cab and Chassis utilizing RFQ 01-3164; authorize a purchase order to GapVax Inc. for one vacuum equipped Freightliner truck utilizing Houston-Galveston Area Council contract SC01-18; and authorize a purchase order to 72 Hour LLC dba National Auto Fleet Group for one Ford Explorer utilizing National Joint Powers Alliance contract 120716-NAF. The total cost of one Isuzu Cab and Chassis is \$37,160.66. The total cost of one vacuum equipped Freightliner truck is \$431,883.66. The total cost of one Ford Explorer is \$30,544.26. Funding is included in the FY2017-18 Auto Replacement budget.

CC #: 9133

File #: 0203-01

CONTACT: Brian Craighead 916-774-5731 bcraighead@roseville.ca.us

7.2. Electric Substation Batteries - Sole Source Purchase Order

Memo from Electric Substation Supervisor Charles Logan and Electric Utility Director Michelle Bertolino recommending Council authorize a sole source purchase order with GNB Industrial Power, a division of Exide Technologies to provide batteries for Roseville Electric substations. Total cost of the purchase will not exceed \$58,000.00. Funding is available in the FY2017-18 Electric budget.

CC #: 9128

File #: 0203-07

CONTACT: Charles Logan 916-774-5685 clogan@roseville.ca.us

7.3. Library eBooks - Purchase Authority Increase

Memo from Library Supervisor Rendi Hodge and Parks, Recreation & Libraries Director Dion Louthan recommending Council approve an increase of purchase authority from \$20,000.00 to \$32,000.00 with cloudLibrary™/Bibliotheca. This is to purchase eBooks for the Roseville Public Library's collection. The cost for the eBooks will not exceed \$32,000.00 and is included in the approved FY2017-18 Parks, Recreation & Libraries budget.

CC #: 9129

File #: 0203-10

CONTACT: Rendi Hodge 916-774-5240 rhodge@roseville.ca.us

Resolutions

7.4. 401 Oak Underground Storage Tank Environmental Services - Professional Service Agreement

Memo from Project Coordinator Charlie Fralick and Central Services Director Paul Diefenbach recommending Council adopt RESOLUTION NO. 18-93 APPROVING A PROFESSIONAL SERVICES AGREEMENT BY AND BETWEEN THE CITY OF ROSEVILLE AND ENGEO INCORPORATED, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE. Staff recommends Council approve a professional service agreement with ENGEO Inc. to provide environmental exploration, recommendations and inspections for the removal of underground service tanks at 401 Oak Street. The total contract value of the agreement with ENGEO is not to exceed \$43,000.00. Funding for this agreement is included in the Building Improvement Fund FY2017-18 budget.

CC #: 9134

File #: 0800-01

CONTACT: Charlie Fralick 916-774-5706 cfralick@roseville.ca.us

7.5. Electric Advanced Distribution Management System Roadmap - Professional Service Agreement

Memo from Electric Technology System Supervisor Sage Armstrong and Electric Utility Director Michelle Bertolino recommending Council adopt RESOLUTION NO. 18-94 APPROVING A PROFESSIONAL SERVICES AGREEMENT BY AND BETWEEN THE CITY OF ROSEVILLE AND

POWER SYSTEM ENGINEERING, INC., AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE. Power System Engineering, Inc. will provide consulting services to develop an Advanced Distribution Management System Roadmap for Roseville Electric Utility. The cost of the project will not exceed \$79,500.00. Funding is included in the Electric FY2017-18 budget.

CC #: 9135

File #: 0800-03

CONTACT: Sage Armstrong 916-774-5679 sarmstrong@roseville.ca.us

7.6. Wastewater Treatment Plants Ultraviolet Light Disinfection Equipment - Open Annual Purchase Order

Memo from Senior Engineer Todd Jordan and Environmental Utilities Director Richard Plecker recommending Council adopt RESOLUTION NO. 18-97 APPROVING A PURCHASE ORDER FOR ULTRAVIOLET LIGHT DISINFECTION EQUIPMENT. This item is for an open annual purchase order, including four optional one-year renewals authorized by staff, to Coombs-Hopkins/DC Frost for the purchase of Trojan Technologies ultraviolet light disinfection equipment used at the City's two wastewater treatment plants. The total annual cost will not exceed \$754,700.00 (\$479,400.00 for the Dry Creek Wastewater Treatment Plant, \$275,300.00 for the Pleasant Grove Wastewater Treatment Plant). Funding is provided by the Wastewater Fund through the approved annual Wastewater Operations Budget.

CC #: 9138

File #: 0203-09

CONTACT: Todd Jordan 916-746-1829 tjordan@roseville.ca.us

7.7. On-Call Landscape Architectural Services - Professional Design Services Agreement

Memo from Park Development Analyst Rjahja Canlas and Parks, Recreation & Libraries Director Dion Louthan recommending Council adopt RESOLUTION NO. 18-91 APPROVING A PROFESSIONAL DESIGN SERVICES AGREEMENT BY AND BETWEEN THE CITY OF ROSEVILLE AND FUHRMAN LEAMY LAND GROUP, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE. The Parks, Recreation & Libraries Department is projecting a number of Capital Improvement Projects, including new park design and construction and major rehabilitation projects over the next three to five years. In order to ensure that projects meet expected timelines, staff recommends the award of an on-call contract to one additional firm, Fuhrman Leamy Land Group. Funding shall be provided through Capital Improvement Projects as approved during the fiscal year budgets, an approved professional services budget, or developer reimbursements. Project specific quotes will be obtained prior to the start of any work. The contract total is not to exceed \$150,000.00. There will be no impact to the General Fund.

CC #: 9130

File #: 0704

CONTACT: Rjahja Canlas 916-774-5342 rcanlas@roseville.ca.us

7.8. Roseville Downtown Tuesday Nights - Special Event and Street Closure Agreement

Memo from Recreation Superintendent Jeff Nereson and Park, Recreation & Libraries Director Dion Louthan recommending Council adopt RESOLUTION NO. 18-95 APPROVING AN AGREEMENT BETWEEN THE CITY OF ROSEVILLE, EZEVENTS, INC. AND CRIME VICTIMS UNITED CHARITABLE FOUNDATION AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE. Staff is requesting street closures for the Roseville Downtown Tuesday Nights event every Tuesday night from May 15 – July 31, 2018. Street closures included are South Grant Street between Oak Street and Atlantic Street; Vernon Street between Lincoln Street and Judah Street and Taylor Street between Oak Street and Vernon Street. The closure times will be 3:00 p.m. – 10:00 p.m. In support of Downtown Tuesday Nights, the City is waiving street closure and rental fees for the Vernon Street Town Square. EzEvents, Inc. will be required to pay the special event permit application processing fee and weekly refuse fees.

CC #: 9139

File #: 0109-02

CONTACT: Jeff Nereson 916-774-5974 jnereson@roseville.ca.us

7.9. Street Closure Request - Concert On The Square Series

Memo from Recreation Coordinator Chris Pelzman and Parks, Recreation & Libraries Director Dion Louthan recommending Council adopt RESOLUTION NO. 18-92 OF THE COUNCIL OF THE CITY OF ROSEVILLE APPROVING THE CLOSING OF SOUTH GRANT STREET FOR CONCERT ON THE SQUARE SERIES. Staff requests Council approve closure of S. Grant Street on the third Saturday of each month from June - September, 2018 from 5:00 p.m. - 10:30 p.m. for the City sponsored Concert on the Square event series. The budget for this series is \$25,034.00 and is included in the Parks, Recreation & Libraries FY2018-19 department budget.

CC #: 9132

File #: 0109-02

CONTACT: Chris Pelzman 916-774-5977 cpelzman@roseville.ca.us

7.10. Industrial Avenue Bridge Replacement Project - Notice of Completion

Memo from Assistant Engineer Hossein Naghibzadeh and Public Works Director Rhon Herndon recommending Council adopt RESOLUTION NO. 18-96 ACCEPTING THE PUBLIC WORK KNOWN AS THE INDUSTRIAL AVENUE BRIDGE REPLACEMENT PROJECT, APPROVING THE "NOTICE OF COMPLETION", AND AUTHORIZING THE PUBLIC WORKS DIRECTOR TO EXECUTE SAID NOTICE ON BEHALF OF THE CITY OF ROSEVILLE. This project removed the old bridge and constructed a new modern bridge on Industrial Avenue just south of the Bill Santucci Justice Center. The total project cost was \$4,144,968.58 and was funded with Federal Highway Bridge Program grants, Prop 1B grants, and City Roadway Funds. No General Funds were spent on this project.

CC #: 9137

File #: 0900-04

CONTACT: H. Naghibzadeh 916-746-1300 hnaghibzadeh@roseville.ca.us

Ordinances (for introduction and adoption - appropriation/urgency measures)

7.11. Asphalt Purchase Order Increase and Budget Adjustment

Memo from Assistant Engineer Nick Graves and Public Works Director Rhon Herndon recommending Council adopt ORDINANCE NO. 5947 OF THE COUNCIL OF THE CITY OF ROSEVILLE AUTHORIZING CERTAIN AMENDMENTS TO THE 2017-18 BUDGET AND DECLARING THIS ORDINANCE TO BE IMMEDIATELY EFFECTIVE AS AN APPROPRIATION MEASURE. Staff recommends Council approve a purchase order increase with Vulcan Materials from \$300,000.00 to \$400,000.00 for asphalt used by City crews to patch and repair streets. The attached budget adjustment will transfer \$50,000.00 from the Highway Users Tax fund into the project account with existing funds to cover the \$100,000.00 increase. No General Funds will be used.

CC #: 9127

File #: 0203-13-01 & 0201-01

CONTACT: Nick Graves 916-746-1300 ngraves@roseville.ca.us

7.12. Home Investment Partnership Program - Budget Adjustment

Memo from Administrative Analyst Melissa Hagan and Acting Economic Development Director Laura Matteoli recommending Council adopt ORDINANCE NO. 5948 OF THE COUNCIL OF THE CITY OF ROSEVILLE AUTHORIZING CERTAIN AMENDMENTS TO THE 2017-18 BUDGET AND DECLARING THIS ORDINANCE TO BE IMMEDIATELY EFFECTIVE AS AN APPROPRIATION MEASURE. The budget adjustment in the amount of \$80,000.00 is to fund additional owner-occupied rehab loans from the federally-funded Home Investment Partnership program administered through the State of California Housing and Community Development Department (HCD). Program income funds are required to be spent before funds can be drawn from HCD, so these funds need to be budgeted to augment the FY2018 budget, which only accounted for the funds that remained from the 2014 contract prior to program income. There is no impact to the General Fund.

CC #: 9136

File #: 0709-04 & 0201-01

CONTACT: Melissa Hagan mhagan@roseville.ca.us 916-774-5476
Danielle Foster dfoster@roseville.ca.us 916-774-5446

Ordinances (for second reading and adoption)

7.13. Second Reading - Exceptions for Model Home Building Permits - Municipal Code Amendment

ORDINANCE NO 5946 OF THE COUNCIL OF THE CITY OF ROSEVILLE

AMENDING SECTION 18.20.220 OF CHAPTER 18.20 OF TITLE 18 OF THE ROSEVILLE MUNICIPAL CODE REGARDING SUBDIVISION IMPROVEMENTS, for second reading and adoption.

CC #: 9123

File #: 0800-06

CONTACT: Guy Howes 916-774-5430 ghowes@roseville.ca.us

Reports / Requests

7.14.F-95 Pocket Park Master Plan Approval

Memo from Park Planning & Development Superintendent Tara L. Gee and Parks, Recreation & Libraries Director Dion Louthan recommending Council approve the F-95 Pocket Park Master Plan. Pocket parks within the Fiddymont Farm area utilize private funding. Once the park is constructed, the park will be deeded to the City. Maintenance costs are estimated at \$10,000.00/year. Funding is provided through the West Roseville Community Facilities District.

CC #: 9126

File #: 0704-01

CONTACT: Tara Gee 916-774-5253 tgee@roseville.ca.us

7.15.Out of State Travel Request - Parks, Recreation & Libraries Department

Memo from City Librarian Natasha Martin and Parks, Recreation & Libraries Director Dion Louthan recommending Council approve out of state travel request for one additional Parks, Recreation & Libraries staff member to attend the annual American Libraries Association Conference in New Orleans, Louisiana, June 21-26, 2018. The budget for this conference is included in the approved Parks, Recreation & Libraries Department FY2017-18 budget.

CC #: 9131

File #: 0600-02

CONTACT: Natasha Martin 916-774-5234 nmartin@roseville.ca.us

Ceremonial Documents

7.16.Resolution of Commendation and Appreciation to Kathy Pease

Kathy Pease be commended for her 17 years of outstanding service and dedication to the City of Roseville, congratulated on her many accomplishments, and wished a long, healthy, and enjoyable retirement.

CC #: 9158

File #: 0102-10

CONTACT: Lupe Nelson 916-774-5281 lnelson@roseville.ca.us

END OF CONSENT CALENDAR

8. RESOLUTIONS

8.1. 2017 Greenhouse Gas Proceeds Spending Plan

Memo from Electric Resource Analyst David Siao and Electric Utility Director Michelle Bertolino recommending Council adopt RESOLUTION NO. 18-90 APPROVING THE 2017 GREENHOUSE GAS PROCEEDS SPENDING PLAN. The plan allocates \$3,850,411.88 in 2017 greenhouse gas auction proceeds to various projects over the next several years.

CC #: 9124

File #: 0800-03

CONTACT: David Siao 916-746-1613 dsiao@roseville.ca.us

9. **SPECIAL REQUESTS/REPORTS/PRESENTATION**

9.1. Engage Roseville Report

Memo from Development Services Manager Mike Isom and Assistant City Manager Dominick Casey with a report to the City Council regarding the findings of the Engage Roseville project. On April 19, 2017, the City Council directed staff to proceed with a broad, multi-faceted community engagement effort known as "Engage Roseville" to involve residents, businesses, and others who have a stake in Roseville's quality of life, in prioritizing city services and developing options to align service levels with revenues. Council will receive the Community Priorities Advisory Committee Recommendations Report, and will be presented with the results of other polling and outreach efforts associated with the project. Project-related materials and information may be found at www.engageroseville.com.

CC #: 9159

File #: 0103-21-02 & 0102-11

CONTACT: Mike Isom 916-774-5527 misom@roseville.ca.us

9.2. Wireless Telecommunications Agreements and Lease Rate

Memo from Information Technology Division Manager Tom Pelster and Chief Information Officer Hong Sae recommending Council adopt RESOLUTION NO. 18-98 APPROVING A LEASE RATE, LICENSE AGREEMENT, AND RIGHT OF ENTRY AGREEMENT BETWEEN THE CITY OF ROSEVILLE AND XG COMMUNITIES, LLC AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE. Furthermore, Staff recommends, by motion, Council approve a lease rate of \$150.00 per attachment per month for the right to attach wireless telecommunications facilities to City assets and to authorize the City Manager or designee to administratively approve, without City Council action, amendments to Exhibit A to the License Agreement (Licensed Premises & Licensor's Property). These agreements and approved lease rate are supplemental to the wireless marketing agreement between the City and XG Communities approved by Council on September 6th, 2017. The City has partnered with XG Communities to create a program and plan to market and lease specified City-owned assets for placement of commercial wireless telecommunications facilities. The License Agreement gives XG Communities the right to sublicense the City's specified assets for the purpose of attaching telecommunications facilities. The right of entry agreement gives XG

Communities and its partner's access to the properties where the attachments will occur. The City shall receive 65% and XG Communities 35% of the revenue coming from new sublicense agreements. The City shall receive 75% and XG Communities 25% of the revenue coming from any wireless telecommunications facilities added to the site of an existing City-owned wireless telecommunications facility (co-location).

CC #: 9147

File #: 0800-05

CONTACT: Tom Pelster 916-774-5166 tpelster@roseville.ca.us

9.3. Environmental Utilities Budget Update

Memo from Environmental Utilities Director Richard Plecker with a budget update for the Environmental Utilities department. This is an informational presentation and has no fiscal impact.

CC #: 9111

File #: 0800-02 & 0102-11

CONTACT: Richard Plecker 916-774-5714 rplecker@roseville.ca.us

9.4. Invest Health Roseville - Update

Memo from Government Relations Administrator Mark Wolinski and Public Affairs and Communications Director Megan MacPherson with a staff report update to the Council on the progress of Roseville's Invest Health Team. Roseville's Invest Health initiative was made possible by a grant from the Robert Wood Johnson Foundation and Reinvestment Fund with the aim to improve health in low-income neighborhoods. The overall Invest Health goal was to: bring together disparate sectors in mid-sized cities to align around a vision for better health, create innovative ideas and unlock new sources of investment. The cost to participate in Roseville's Invest Health team are included in the City's approved budget. There is no direct fiscal impact to the City's budget. This is an informational item only.

CC #: 9140

File #: 0102-11

CONTACT: Mark Wolinski 916-774-5179 mwolinski@roseville.ca.us

10. APPOINTMENTS

10.1. Appointment to Public Utilities Commission

Memo from Deputy City Clerk Kelly Adams and City Clerk Sonia Orozco recommending Council appoint Samuel A. Cannon to the Public Utilities Commission to fill an unscheduled vacancy with a term ending June 30, 2020.

CC #: 9105

File #: 0103 & 0103-09-03

CONTACT: Kelly Adams 916-774-5264 kadams2@roseville.ca.us

11. COUNCIL / STAFF / REPORTS / COMMENTS

12. ADJOURNMENT



COUNCIL COMMUNICATION

CC #: 9141
File #: 0102-06

Title: Proclamation - Child Abuse Prevention Month
Contact: Rosalinda Parra 916-774-5287 rparra@roseville.ca.us

Meeting Date: 4/4/2018
Item #: 5.1.

RECOMMENDATION TO COUNCIL

Proclaim April 2018 as Child Abuse Prevention Awareness Month and urge all citizens to join KidsFirst and its engaged partners, as they support each family's efforts to keep themselves and their children safe, healthy and in a nurturing environment.

BACKGROUND

Not applicable.

FISCAL IMPACT

Not applicable.

ECONOMIC DEVELOPMENT / JOBS CREATED

Not applicable.

ENVIRONMENTAL REVIEW

Proclamations are not considered a "project" as defined by the California Environment Quality Act (CEQA) (CEQA guidelines Section 5378). Consequently, no CEQA action is required.

Respectfully Submitted,

Rosalinda Parra, Deputy Clerk

Sonia Orozco, City Clerk



Rob Jensen, City Manager

ATTACHMENTS:

Description

Proclamation - Child Abuse Prevention Month

CITY OF ROSEVILLE



CHILD ABUSE PREVENTION MONTH

April 2018

WHEREAS, in 2016/2017, Placer County investigated 3,113 reports of child abuse and neglect, affecting an average of 2 children per household;

WHEREAS, All adults and caregivers have a responsibility, as neighbors, community members and citizens of the community to help create healthy, safe and nurturing environment for children and youth; and

WHEREAS, Safe and healthy childhoods help produce confident, successful and independent adults; and

WHEREAS, Child abuse and neglect often occurs when people find themselves in isolated or stressful situations, without community resources, and don't know how to cope; and

WHEREAS, The majority of child abuse cases stem from situations and conditions that are preventable when our communities are supportive, active and engaged; and

WHEREAS, Child abuse and neglect can be reduced by making sure every family has the support it needs and deserves to raise their children in a healthy environment; and

WHEREAS, protective factors are conditions that reduce or eliminate risk and promote the social, emotional, and developmental well-being of children; and

WHEREAS, effective prevention programs succeed because of meaningful connections and partnerships created between agencies, schools, faith-based organizations, law enforcement agencies, and the business community; and Placer County's collaborative is among the most effective in the country; and;

WHEREAS, For 29 years, KidsFirst, Counseling and Family Resource Centers, has functioned as a Child Abuse Prevention Council for Placer County, with two locations strategically located in Roseville and Auburn to serve Western/ Southern Placer County; and

WHEREAS, Wearing a blue ribbon, wearing the blue on April 6th and displaying a pinwheel garden in April will serve as a positive reminder that together, we can treat and prevent child abuse and neglect and keep children safe.

NOW, THEREFORE, I, SUSAN ROHAN, MAYOR OF THE CITY OF ROSEVILLE, CALIFORNIA, on behalf of the Roseville City Council, do hereby proclaim April 2018 as **Child Abuse Prevention Awareness Month** and urges all citizens to join KidsFirst and its engaged partners, as they support each family's efforts to keep themselves and their children safe, healthy and in a nurturing environment.

SIGNED AND APPROVED this 4th day of April, 2018.

SUSAN ROHAN, MAYOR
ATTEST:

SONIA OROZCO, CITY CLERK
CITY OF ROSEVILLE, CALIFORNIA





COUNCIL COMMUNICATION

CC #: 9142
File #: 0102-06

Title: Proclamation - West Nile Virus and Mosquito and Vector Control Awareness Week
Contact: Rosalinda Parra 916-774-5287 rparra@roseville.ca.us

Meeting Date: 4/4/2018
Item #: 5.2.

RECOMMENDATION TO COUNCIL

Proclaim April 15 - 21, 2018 as West Nile Virus and Mosquito and Vector Control Awareness Week, increasing public awareness of the threat of diseases, and encouraging preventative action to minimize health threats within Roseville.

BACKGROUND

Not applicable.

FISCAL IMPACT

Not applicable.

ECONOMIC DEVELOPMENT / JOBS CREATED

Not applicable.

ENVIRONMENTAL REVIEW

Proclamations are not considered a "project" as defined by the California Environment Quality Act (CEQA) (CEQA guidelines Section 5378). Consequently, no CEQA action is required.

Respectfully Submitted,

Rosalinda Parra, Deputy Clerk

Sonia Orozco, City Clerk



Rob Jensen, City Manager

ATTACHMENTS:

Description

Proclamation - West Nile Virus and Mosquito and Vector Control Awareness Week

CITY OF ROSEVILLE



WEST NILE VIRUS AND MOSQUITO AND VECTOR CONTROL AWARENESS WEEK

April 15 – 21, 2018

WHEREAS, the Mosquito and Vector Control Association of California has designated April 15 to April 21, 2018 as West Nile Virus and Mosquito and Vector Control Awareness Week; and

WHEREAS, West Nile Virus is a mosquito-borne disease that can result in debilitating cases of meningitis and encephalitis and death to humans, horses, avian species, and other wildlife, and in 2017, West Nile Virus resulted in 28 humans deaths in California, and over 502 individual cases in 27 counties tested positive for the virus; and

WHEREAS, adequately funded mosquito and vector control, disease surveillance, and public awareness programs, coupled with best management practices on public and private lands, are the best ways to prevent outbreaks of West Nile Virus and other vector-borne diseases; and

WHEREAS, excess numbers of mosquitos and other vectors spread diseases, reduce enjoyment of both public and private outdoor living spaces, reduce property values, hinder outdoor work, reduce livestock productivity, and have a negative impact on the environment; and

WHEREAS, best management practices emphasizing nonchemical approaches have been developed to guide mosquito control that can significantly reduce mosquito populations for new development and on state and private lands; and

WHEREAS, public awareness can result in reduced production of mosquitos and other vectors on residential, commercial, and public lands by responsible parties, avoidance of the bites of mosquitos and other vectors when the risk of West Nile Virus and other disease transmission is high, detection of human cases of mosquito and vector borne diseases that may otherwise be misdiagnosed for lack of appropriate laboratory testing, and the formation of mosquito or vector control agencies where needed; and

WHEREAS, West Nile Virus and Mosquito and Vector Control Awareness Week will increase the public's awareness of the threat of West Nile Virus and other diseases, and the activities of the various mosquito and vector research and control agencies working to minimize the health threat within California, and will highlight the educational programs currently available.

NOW, THEREFORE, I, SUSAN ROHAN, MAYOR OF THE CITY OF ROSEVILLE, CALIFORNIA, on behalf of the City Council, do hereby proclaim April 15 – 21, 2018 as **WEST NILE VIRUS AND MOSQUITO AND VECTOR CONTROL AWARENESS WEEK**, increasing public awareness of the threat of diseases, and encouraging preventative action to minimize health threats within Roseville.

SIGNED AND APPROVED this 4th day of April, 2018.

SUSAN ROHAN, MAYOR

ATTEST:

SONIA OROZCO, CITY CLERK
CITY OF ROSEVILLE, CALIFORNIA





COUNCIL COMMUNICATION

CC #: 9133
File #: 0203-01

Title: Vehicle Purchases
Contact: Brian Craighead 916-774-5731 bcraighead@roseville.ca.us

Meeting Date: 4/4/2018
Item #: 7.1.

RECOMMENDATION TO COUNCIL

RFQ 01-3164 - Replacement Vehicle

Staff recommends City Council approve a purchase order to North Valley Fleet Services, Inc. for one Isuzu Cab and Chassis utilizing RFQ 01-3164 to replace 09-346 approved in the FY2017-18 Auto Replacement Budget. The total cost including options and sales tax is \$37,160.66.

HGAC - Replacement Vehicle

Staff recommends City Council approve a purchase order to GapVax Inc. for one vacuum equipped Freightliner truck utilizing Houston-Galveston Area Council (HGAC) contract SC01-18 to replace 09-047 approved in the FY2017-18 Auto Replacement Budget. The total cost including options and sales tax is \$431,883.66

NJPA - Additional Vehicle

Staff recommends City Council approve a purchase order to 72 Hours LLC dba National Auto Fleet Group for one Ford Explorer utilizing National Joint Powers Alliance (NJPA) contract 120716-NAF as an addition to the Fire Department fleet approved in the FY2017-18 Auto Replacement Budget. The total cost including options and sales tax is \$30,544.26.

BACKGROUND

RFQ 01-3164

The Environmental Utility Waste Water Collections Division is purchasing one Isuzu Cab and Chassis as a replacement for 09-346. The existing Hackney truck box on vehicle 09-346 will be transferred onto the new Isuzu cab and chassis. This vehicle is an on call and after hours emergency response truck and is equipped with all of the necessary tools and equipment to respond to sewer emergencies.

A formal bid was issued with the following vendor responses:

<u>Vendor</u>	<u>Unit Price (Cab and Chassis)</u>
North Valley Fleet Services, Inc.	\$37,160.66
West Sacramento, CA	

Reynolds Buick/GNC Inc.
Covina, CA

\$44,260.71

HGAC

The Environmental Utilities Waste Water Collections Division is purchasing one GapVax vacuum equipped Freightliner truck as a replacement for 09-047. The truck is a necessary tool enabling Waste Water Collections to meet the divisions Sewer System Management Plan. The truck is used for maintaining or improving the condition of the collection system, minimizing infiltration/inflow and providing adequate sewer capacity while reducing the negative effects of a sanitary sewer overflow.

NJPA

The Fire Department is purchasing one Ford Explorer as an addition to the fleet approved in the FY2017-18 Auto Replacement Budget. This vehicle will be assigned to the Fire EMS Division Chief to perform field duties, respond to emergencies, support fire training center operations, and operate as a department duty officer.

The City is piggybacking a competitively bid contract from NJPA for the purchase of one Ford Explorer. NJPA creates national cooperative contract purchasing opportunities and solutions on behalf of its members which include all government, education, and non-profit agencies nationwide. The City of Roseville is a member of NJPA.

Vehicle replacements are based on the Fleet Scoring System which considers factors such as age, miles, reliability, prior maintenance and repair costs, and current condition. Below are the vehicle replacement scores.

Vehicle ID	Replacement Score	Vehicle Condition
09-346	24	Meets City replacement criteria
09-047	26	Meets City replacement criteria

FISCAL IMPACT

RFQ 01-3164

The total cost of one Isuzu Cab and Chassis including options and sales tax is \$37,160.66. Funding is included in the FY2017-18 Auto Replacement Budget.

HGAC

The total cost of one vacuum equipped Freightliner truck including options and sales tax is \$431,883.66. Funding is included in the FY2017-18 Auto Replacement Budget.

NJPA

The total cost of one Ford Explorer including options and sales tax is \$30,544.26. Funding is included in the FY2017-18 Auto Replacement Budget.

ECONOMIC DEVELOPMENT / JOBS CREATED

Not applicable.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment (CEQA Guidelines §15061(b)(3)). The purchase of vehicles does not include the potential for a significant environmental effect, and therefore is not subject to CEQA.

Respectfully Submitted,

Brian Craighead, Fleet Manager

Paul Diefenbach, Central Services Director



Rob Jensen, City Manager

ATTACHMENTS:

Description



COUNCIL COMMUNICATION

CC #: 9128
File #: 0203-07

Title: Electric Substation Batteries - Sole Source Purchase Order
Contact: Charles Logan 916-774-5685 clogan@roseville.ca.us

Meeting Date: 4/4/2018
Item #: 7.2.

RECOMMENDATION TO COUNCIL

Staff recommends City Council authorize a sole source purchase order with GNB Industrial Power (GNB), a division of Exide Technologies to provide batteries for back up power at Roseville Electric substations. Total cost of the purchase will not exceed \$58,000.00. Funding is available in the FY2017-18 Electric budget.

BACKGROUND

Roseville Electric owns and operates 17 substations that deliver power to customers throughout the City. These substations require battery banks and chargers to provide a back-up power source to operate system protection and control schemes in the event of a power grid failure. These battery banks, coupled with battery chargers, are matched for compatibility to ensure optimal performance and longevity. Roseville Electric performs testing and maintenance on substation batteries to meet Federal compliance for North American Electric Corporation (NERC) and Western Electricity Coordinating Council (WECC) requirements. This testing has identified several battery banks as not meeting acceptable standards and requires replacement of these batteries to meet compliance.

This purchase includes three battery banks and shipping to Roseville. GNB is the only supplier for the type of substation battery used by the City. Roseville Electric staff has determined that the most cost effective method of replacing these batteries is with like kind and manufacturer because each battery can easily be integrated into system design without additional structural modifications to battery racks and/or electrical connections. Selection of an alternate vendor or brand of battery would require significant changes to Roseville Electric's current system, resulting in substantially higher costs and requiring longer lead time for replacing batteries in order to complete studies to evaluate compatibility with current system design and battery charger characteristics.

FISCAL IMPACT

The total cost of the sole source purchase order with GNB will not exceed \$58,000.00. Funding is

available in the FY2017-18 Electric budget.

ECONOMIC DEVELOPMENT / JOBS CREATED

Not applicable.

ENVIRONMENTAL REVIEW

The purchase of batteries is not considered a “project” as defined by the California Environmental Quality Act (CEQA) (CEQA Guidelines §15378). Consequently no CEQA action is required.

Respectfully Submitted,

Charles Logan, Electric Substation Supervisor

Michelle Bertolino, Electric Utility Director



Rob Jensen, City Manager

ATTACHMENTS:

Description



COUNCIL COMMUNICATION

CC #: 9129
File #: 0203-10

Title: Library eBooks - Purchase Authority Increase
Contact: Rendi Hodge 916-774-5240 rhodge@roseville.ca.us

Meeting Date: 4/4/2018
Item #: 7.3.

RECOMMENDATION TO COUNCIL

Recommend Council approve an increase of purchase authority from \$20,000.00 to \$32,000.00 on an annual purchase order with cloudLibrary™/Bibliotheca to purchase ebooks for the Roseville Public Library's collection. The estimated cost of the ebooks is up to \$32,000.00 through FY2017/18.

BACKGROUND

The Roseville Public Libraries have a recurring need to purchase ebooks. The ebooks are for library customers to use and checkout for informational, recreational and educational reading and enjoyment. The demand for ebooks is growing and the library strives to provide a variety of titles and subjects to meet our community's needs. cloudLibrary™/Bibliotheca is one of three vendors the library uses to purchase ebooks in order to offer a diverse collection. cloudLibrary™/Bibliotheca offers a very easy to use app for customers to search, download, and read ebooks. cloudLibrary™/Bibliotheca provides excellent customer service and assistance with selection and purchasing of materials. They have a large selection of materials that meet the needs of our library customers.

FISCAL IMPACT

The estimated annual cost for ebooks from cloudLibrary™/Bibliotheca for FY2017/18 is \$32,000.00 and funding is available in the approved library budget.

ECONOMIC DEVELOPMENT / JOBS CREATED

Not Applicable.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment (CEQA Guidelines §15061(b)(3)). The purchase of library materials does not include the potential for a significant environmental effect, and therefore is not subject to CEQA.

Respectfully Submitted,

Rendi Hodge, Library Supervisor

Dion Louthan, Parks, Recreation & Libraries Director



Rob Jensen, City Manager

ATTACHMENTS:

Description



COUNCIL COMMUNICATION

CC #: 9134
File #: 0800-01

Title: 401 Oak Underground Storage Tank Environmental Services - Professional Service Agreement
Contact: Charlie Fralick 916-774-5706 cfralick@roseville.ca.us

Meeting Date: 4/4/2018
Item #: 7.4.

RECOMMENDATION TO COUNCIL

Recommend Council to adopt a resolution authorizing the City Manager to sign a professional service agreement with ENGEO Inc. to provide environmental exploration, recommendations and inspections for the removal of underground service tanks at 401 Oak St. in the amount of \$43,000.00. Funding for this agreement is included in the Building Improvement Fund FY2017-18 budget.

BACKGROUND

401 Oak Street has both underground and above ground fuel tanks that need to be removed as a precondition for sale of the property. Enggeo will explore the area to determine an accurate scope of work for a follow-on construction RFQ. This agreement includes a geophysical survey, subsurface investigation and environmental consultation during tank removal.

FISCAL IMPACT

The total value of the agreement with ENGEO Inc. is \$43,000.00. Funding for this agreement is included in the Building Improvement Fund FY2017-18 budget.

ECONOMIC DEVELOPMENT / JOBS CREATED

Not applicable.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment (CEQA Guidelines §15061(b)(3)). The proposed Professional Services Agreement to characterize the scope of potential contamination and remediation does not include the potential for a significant environmental effect, and therefore is not subject to CEQA.

Respectfully Submitted,

Charlie Fralick, Project Coordinator

Paul Diefenbach, Central Services Director



Rob Jensen, City Manager

ATTACHMENTS:

Description

Resolution No. 18-93

ENGEO Inc. Professional Service Agreement

RESOLUTION NO. 18-93

APPROVING A PROFESSIONAL SERVICES AGREEMENT BY AND BETWEEN THE CITY OF ROSEVILLE AND ENGEO INCORPORATED, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE

WHEREAS, a professional services agreement regarding underground storage tank environmental services, by and between the City of Roseville and ENGEO Incorporated, has been reviewed by the City Council; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that said agreement is hereby approved and that the City Manager is authorized to execute it on behalf of the City of Roseville; and

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of _____, 2018, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk

PROFESSIONAL SERVICES AGREEMENT

Project: Underground Storage Tank Environmental Services

THIS AGREEMENT is made and entered into this ____ day of _____, 20____,
by and between the City of Roseville, a municipal corporation ("CITY"), and ENGEO
Incorporated, a California corporation ("CONSULTANT"); and

W I T N E S S E T H:

WHEREAS, CITY desires professional services consisting of underground storage tank
environmental services at 401 Oak Street; and

WHEREAS, CONSULTANT has prepared a proposal dated December 1, 2017, which
describes the scope of work to be performed by CONSULTANT, the budget for the work, and
the schedule for performance of the work; and

WHEREAS, CONSULTANT is qualified and experienced to provide such professional
services.

NOW, THEREFORE, the parties agree as follows:

1. Services. CONSULTANT shall perform, at the direction of CITY, the scope of
services as described in EXHIBIT "A," attached hereto and incorporated herein by this
reference.
2. Compensation. For its services provided hereunder, CONSULTANT shall be
compensated on a time and expense basis in accordance with the budget estimate as described in

EXHIBIT "A." Total compensation shall not exceed forty-three thousand dollars (\$43,000).

CONSULTANT shall submit one monthly invoice for its services. Such invoices shall be delineated by task, the person performing the services, and the hourly rate, which shall be stated in time increments of not greater than one tenth (1/10) hours. CITY shall pay invoices within thirty (30) days after receipt, if the services specified in the invoice have been satisfactorily completed.

3. Prevailing Wages. CONSULTANT shall comply with all applicable prevailing wage laws for services performed under this Agreement. Additionally, CONSULTANT shall require its subcontractors, if any, to comply with all applicable prevailing wage laws for services performed under this Agreement. In accordance with Section 1775 of the California Labor Code the CONSULTANT shall forfeit as a penalty to the CITY fifty dollars (\$50.00), and/or such other penalty amounts required by statute, for each calendar day or portion thereof, for each worker paid less than the prevailing wage rates for such work or craft in which such worker is employed for any work done under this Agreement by the CONSULTANT or by any subcontractor under the CONSULTANT in violation of the provisions of the California Labor Code and in particular, Labor Code sections 1770 to 1780, inclusive. In addition to said penalty and pursuant to said Section 1775, the difference between such stipulated prevailing wage rates and the amount paid to each worker for each calendar day or portion thereof for which each worker was paid less than the stipulated prevailing wage shall be paid to each worker by CONSULTANT. Moreover, CITY shall have the right to withhold payment in such amounts as directed by the Department of Industrial Relations or Labor Commissioner. Prevailing wage rates may be obtained from the State Department of Industrial Relations and/or the follow website address: <http://www.dir.ca.gov/DLSR/PWD/Northern.html>. During the performance of

this Agreement, CONSULTANT and its subcontractors, if applicable, shall have a continuing legal obligation to maintain current registration with the Department of Industrial Relations pursuant to Labor Code Section 1725.5. CONSULTANT is hereby notified that this Project is subject to compliance monitoring and enforcement by the Department of Industrial Relations.

4. Indemnification. To the fullest extent allowed by law, CONSULTANT shall defend, indemnify, and save and hold harmless CITY, its officers, agents, employees and volunteers from any claims, suits or actions of every name, kind and description brought forth, or on account of, injuries to or death of any person (including but not limited to workers and the public), or damage to property, resulting from or arising out of CONSULTANT's willful misconduct or negligent act or omission while engaged in the performance of obligations or exercise of rights created by this Agreement, except those matters arising from CITY's sole negligence or willful misconduct. The parties intend that this provision shall be broadly construed.

CONSULTANT's responsibility for such defense and indemnity obligations shall survive the termination or completion of this Agreement for the full period of time allowed by law. The defense and indemnity obligations of this Agreement are undertaken in addition to, and shall not in any way be limited by, the insurance obligations contained in this Agreement. CONSULTANT's aggregate liability hereunder shall be limited by CITY to \$2,000,000.

5. Insurance. CONSULTANT agrees to continuously maintain, in full force and effect, the following minimum policies of insurance during the term of this Agreement.

COVERAGE

Workers' Compensation

LIMITS OF LIABILITY

Statutory

Commercial General Liability	\$1,000,000 each occurrence \$2,000,000 aggregate Personal Injury: \$1,000,000 each occurrence \$2,000,000 aggregate
Automobile Liability	\$1,000,000 combined single limit
Professional Liability (errors and omissions)	\$1,000,000 per claim \$2,000,000 aggregate

- a. Form. CONSULTANT shall submit a certificate evidencing such coverage for the period covered by this Agreement in a form satisfactory to Risk Management and the City Attorney, prior to undertaking any work hereunder. Any insurance written on a claims made basis is subject to the approval of Risk Management and the City Attorney.
- b. Additional Insureds. CONSULTANT shall also provide a separate endorsement form or section of the policy showing CITY, its officers, agents, employees and volunteers as additional insureds for each type of coverage, except for Workers' Compensation and Professional Liability. Such insurance shall specifically cover the contractual liability of CONSULTANT. The additional insured coverage under the CONSULTANT's policy shall be primary and noncontributory, as evidenced by a separate endorsement or section of the policy, and shall not seek contribution from CITY's insurance or self-insurance. In addition, the additional insured coverage shall be at least as broad as the Insurance Services Office ("ISO") CG 20 01 Endorsement. Any available insurance proceeds in excess of the specified minimum insurance coverage requirements and limits shall be available to the additional insureds. Furthermore, the requirements for coverage and limits shall be: (1) the minimum coverage and limits specified in this Agreement; or (2) the full coverage and maximum limits of any insurance proceeds available to the named insureds, whichever is greater.

c. Cancellation/Modification. CONSULTANT shall provide ten (10) days written notice to CITY prior to cancellation or modification of any insurance required by this Agreement.

d. Umbrella/Excess Insurance. The limits of insurance required in this Agreement may be satisfied by a combination of primary and excess insurance. Any excess insurance shall contain or be endorsed to contain a provision that such coverage shall also apply on a primary and noncontributory basis for the benefit of CITY (if agreed to in a written contract) before CITY's own insurance shall be called upon to protect it as a named insured.

e. Subcontractors. CONSULTANT agrees to include in its contracts with all subcontractors the same requirements and provisions of this Agreement, including the indemnity and insurance requirements, to the extent they apply to the scope of the subcontractor's work. Furthermore, CONSULTANT shall require its subcontractors to agree to be bound to CONSULTANT and CITY in the same manner and to the same extent as CONSULTANT is bound to CITY under this Agreement. Additionally, CONSULTANT shall obligate its subcontractors to comply with these same provisions with respect to any tertiary subcontractor, regardless of tier. A copy of CITY's indemnity and insurance provisions will be furnished to the subcontractor or tertiary subcontractor upon request.

f. Self-Insured Retentions. All self-insured retentions ("SIR") must be disclosed to Risk Management for approval and shall not reduce the limits of liability. Policies containing any SIR provision shall provide or be endorsed to provide that the SIR may be satisfied by either the named insured or CITY. CITY reserves the right to obtain a full certified copy of any insurance policy and endorsements. The failure to exercise this right shall not constitute a waiver of such right.

g. Waiver of Subrogation. CONSULTANT hereby agrees to waive subrogation which any insurer of CONSULTANT may acquire from CONSULTANT by virtue of the payment of any loss under a Workers Compensation, Commercial General Liability or Automobile Liability policy. All Workers Compensation, Commercial General Liability and Automobile Liability policies shall be endorsed with a waiver of subrogation in favor of CITY, its officers, agents, employees and volunteers for all work performed by CONSULTANT, its employees, agents and subcontractors.

h. Liability/Remedies. Insurance coverage in the minimum amounts set forth herein shall not be construed to relieve CONSULTANT of liability in excess of such coverage, nor shall it preclude CITY from taking such other actions as are available to it under any other provisions of this Agreement or law.

6. Records. CONSULTANT and its subcontractors shall maintain all files and records relating to the services performed hereunder during the term of this Agreement and for a period of not less than one (1) year after the date of termination or expiration. Provided, however, that in the event of litigation or settlement of claims arising from the performance of this Agreement, CONSULTANT and its subcontractors shall maintain all files and records until such litigation, appeals or claims are resolved. Duly authorized representatives of CITY shall have right of access during normal business hours and after reasonable notice to CONSULTANT's and subcontractors' files and records relating to the services performed hereunder, and may review and copy the files and records at appropriate stages during performance of the services and during the one (1) year period following termination or expiration of this Agreement. CONSULTANT shall include this provisions in its contracts with all subcontractors.

7. Time is of the Essence. Time is of the essence of this Agreement.
8. Compliance with Laws. CONSULTANT shall comply with all federal, state and local laws, ordinances and policies as may be applicable to the performance of services under this Agreement.
9. Ability to Perform. CONSULTANT agrees and represents that it has the time, ability and professional expertise to perform the services required under this Agreement.
10. Governing Agreement. In the event of any conflict between this Agreement and its EXHIBITS, the provisions of this Agreement shall govern. In the event of any conflict between any of the EXHIBITS, the provisions of the first in order of attachment shall govern.
11. Assignment. CONSULTANT is employed to perform unique personal services. CONSULTANT shall not assign this Agreement without the prior written consent of CITY. CONSULTANT shall not employ or otherwise incur any obligation to pay other specialists or experts for services in connection with this Agreement, without prior written consent of CITY.
12. Independent Contractor. CONSULTANT shall act as an independent contractor, and covenants and agrees that it will conduct itself consistent with such status, that it will neither hold itself out as, nor claim to be, an officer or employee of CITY by reason of this Agreement.
13. Representations and Warranties. CONSULTANT warrants that it has not employed or retained any company or person, other than a bona fide employee working for CONSULTANT, to solicit or secure this Agreement, and that it has not paid or agreed to pay any company or person, other than a bona fide employee, any fee, commission, percentage, brokerage fee, gift or any other consideration, contingent upon or resulting from the award or making of this Agreement. For breach or violation of this warranty, CITY shall have the right to terminate as void this Agreement, without liability, or, in its discretion, to deduct from the

Agreement price or consideration, or otherwise recover, the full amount of such fee, commission, percentage, brokerage fee, gift or contingent fee.

14. Successors in Interest. This Agreement shall be binding upon the heirs, successors, executors, administrators and assigns of the respective parties hereto.

15. Copyright, Ownership and Use of Materials. All tangible material ("Material") created or delivered pursuant to this Agreement is considered a work made for hire under the Copyright Act. To the extent such Material does not qualify as a work made for hire, CONSULTANT hereby assigns to CITY all right, title, and interest, including but not limited to all copyrights, in all Material created by CONSULTANT in its performance under this Agreement. Material constitutes the scope of work outlined in Exhibit A and attached hereto, and all written and other tangible expressions, including but not limited to, drawings (including computer aided drawings), papers, documents, reports, surveys, renderings, exhibits, sketches, maps, models, prints, paintings or photographs, in any and all media or formats in which such materials have been created or are maintained. All Material furnished by CONSULTANT is, and shall remain, the property of CITY.

CONSULTANT shall execute any documents necessary to effectuate such assignment. In the event that CONSULTANT uses, employs, designates, or retains any person or entity who is not an employee of CONSULTANT, to perform any work required of it pursuant to this Agreement, CONSULTANT shall require said person or entity to execute an agreement containing the preceding paragraph.

16. Termination of Agreement. The City may terminate this Agreement without cause by giving CONSULTANT ten (10) days advance written notice from the City Manager. CONSULTANT may terminate this Agreement without cause by giving CITY thirty (30) days

advance written notice. In the event of termination through no fault of CONSULTANT, CITY shall compensate CONSULTANT for services performed as of the date of termination, upon the release to CITY of all Material hereunder, in any and all media or formats in which such materials have been created or are maintained. CITY retains the right to receive and use any MATERIAL, notwithstanding any termination or any dispute regarding the amount to be paid.

17. Attorney's Fees; Venue; Governing Law. If either party commences any legal action against the other party arising out of this Agreement or the performance hereof, the prevailing party in such action shall be entitled to recover its reasonable litigation expenses, including but not limited to, court costs, expert witness fees, discovery expenses, and attorney's fees. Any action arising out of this Agreement shall be brought in Placer County, California, regardless of where else venue may lie. This Agreement shall be governed by and construed in accordance with the laws of the State of California.

18. Modification. This Agreement and each provision contained herein may be waived, amended, supplemented or eliminated only by mutual written agreement of the parties.

19. Severability. If any of the provisions contained in this Agreement are for any reason held invalid or unenforceable, such holding shall not affect the remaining provisions or the validity and enforceability of the Agreement as a whole.

20. Notices. Any notices to parties required by this Agreement shall be delivered personally or mailed, U.S. first class postage prepaid, addressed as follows:

CITY OF ROSEVILLE

Paul Diefenbach
Central Services Director
2005 Hilltop Circle
Roseville, CA 95747

CONSULTANT

ENGEO Incorporated
2213 Plaza Drive
Rocklin, CA 95765

Either party may amend its address for notice by giving notice to the other party in writing.

21. Integrated Agreement. This is an integrated agreement and contains all of the terms, considerations, understanding and promises of the parties. It shall be read as a whole.

IN WITNESS WHEREOF, the City of Roseville, a municipal corporation, has authorized the execution of this Agreement in duplicate by its City Manager and attested to by its City Clerk under the authority of Resolution No. _____, adopted by the Council of the City of Roseville on the ____ day of _____, 20____, and CONSULTANT has caused this Agreement to be executed.

CITY OF ROSEVILLE, a
municipal corporation

ENGEO INCORPORATED, a
California corporation

BY: _____
ROB JENSEN
City Manager

BY: 
its: President

and

ATTEST:

BY: 
its: Assistant Treasurer

BY: _____
SONIA OROZCO
City Clerk

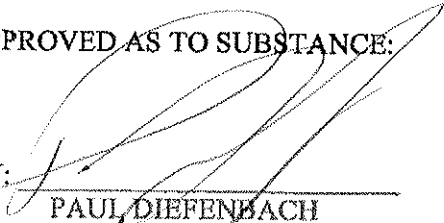
APPROVED AS TO FORM:

BY: _____
ROBERT R. SCHMITT
City Attorney

[SIGNATURES CONTINUED ON FOLLOWING PAGE]

APPROVED AS TO SUBSTANCE:

BY:



PAUL DIEFENBACH
Central Services Director

EXHIBIT "A"



GEOTECHNICAL
ENVIRONMENTAL
WATER RESOURCES
CONSTRUCTION SERVICES

Project No.
P2017.001.928

December 1, 2017

Mr. Charlie Fralick
Project Coordinator
City of Roseville
311 Vernon Street
Roseville, CA 95678

Subject: Roseville Fire Station No. 1
Roseville, California

**PROPOSAL FOR UNDERGROUND STORAGE TANK ENVIRONMENTAL
SERVICES**

Dear Mr. Fralick:

We are pleased to submit this proposal to provide an environmental exploration for the subject project in Roseville, California. Two underground storage tanks (USTs) are located near the eastern side of the fire station, with a suspected additional UST located in the lower parking lot, to the south of the fire station. Associated equipment such as underground and aboveground fuel pumps and supply lines are located next to the two tanks located to the east of the fire station. The purpose of our services is to explore the areas around the existing USTs to determine if potential subsurface impacts exist, as a result of past underground fuel storage.

ENGEO previously performed a geotechnical evaluation of the retaining wall to the east of the UST location in March of 2017. As part of that investigation, three soil borings were advanced to log the subsurface material and collect soil samples for laboratory testing. Boring 1-B3 encountered suspected contaminated soil, with blue staining and hydrocarbon odors at a depth of 12 feet below existing grade.

SCOPE OF SERVICES

TASK 1 – GEOPHYSICAL SURVEY

In order to determine the location of the existing tanks and piping systems, a geophysical survey will be performed within the tank areas. Ground-penetrating radar and additional electromagnetic instruments will be used to determine subsurface features within the UST areas.

TASK 2 – SUBSURFACE INVESTIGATION

To characterize the subsurface conditions and determine if impacted soils are present, we propose to explore the site by drilling borings at various locations. We will retain the services of a subcontractor to drill seven borings to depths of approximately 30 to 40 feet below existing grade with a truck-mounted drill rig. These locations are based on our review of the original City of Roseville design plans, these locations are preliminary, and may change based on information obtained from the geophysical survey. Borings will be permitted and backfilled in accordance with City of Roseville requirements.

[illegible]

Soil samples will be selected from the boring locations and will be submitted to a State certified laboratory for analysis of total petroleum hydrocarbons as gasoline (TPHg), diesel (TPHd), motor oil (TPHmo), volatile organic compounds (VOCs – EPA 8260), and total lead by EPA Test Method 6020. Laboratory analysis will be performed on a standard 5-day turnaround. Where encountered, groundwater samples will be collected and submitted for laboratory analysis of TPHg, TPHd, TPHmo, and VOCs.

We will develop bid specifications for the removal of the USTs. The bid specifications will include details regarding the proposed UST removal including, but not limited to the following:

- Permitting
- Site Preparation
- Hardscape and overburden removal
- Removal of piping and dispenser systems
- Exposure/removal of tank
- Disposal of tank, piping and dispenser systems
- Soil backfill and compaction
- Permit closeout

TASK 4 – ENVIRONMENTAL CONSULTATION DURING TANK REMOVAL

We will provide field and laboratory services during the removal of the USTs. These services include project management, site observation during UST removal(s), soil sampling, and report preparation. Confirmation sampling will include the collection of soil samples at the sidewalls and base of each excavation. At this time, we assume two areas will be excavated, which require the collection of eight sidewall samples and four base samples. The specific number/depth of samples will be based on field observations and City of Roseville Fire Department requirements.

Confirmation soil samples will be submitted to a State certified laboratory for analysis of total petroleum hydrocarbons as gasoline (TPHg), diesel (TPHd), motor oil (TPHmo), volatile organic compounds (VOCs – EPA 8260), and total lead by EPA Test Method 6020. Laboratory analysis will be performed on a standard 5-day turnaround.

FEE AGREEMENT

The scope of services previously discussed will be performed on a time-and-expense basis for a not-to-exceed fee of **\$43,000**, as itemized below:

TASK	FEE
Task 1 – Geophysical Survey	\$ 2,500
Task 2 – Subsurface Investigation	\$20,500
Task 3 – Bid Specifications for Tank Removal	\$ 3,000
Task 4 – Environmental Consultation During Tank Removal	\$17,000
TOTAL	\$43,000

SCHEDULE

The field work for the subsurface investigation can be completed in 2 days. Laboratory results will be available approximately 1 week following completion of the field work and a draft report will be provided approximately 2 weeks after completing the field work. During the course of our study, we will keep you advised of our findings and provide preliminary consultations and recommendations as requested. We can provide bid specifications along with our draft report of our subsurface investigation. We will begin our consultation services of the tank removal when the work begins.

Additional services requested by you that are not outlined in this agreement, such as attendance at project meetings and preparation of draft reports, will be charged on a time-and-expense basis in accordance with our current fee schedule. In the event that the character of the project changes, additional exploration may be required that will result in additional expenses.

SITE ACCESS

Necessary removal or unlocking of fences or gates, permission to enter the site from the current owners or leaseholders, and/or required use permits must be secured by the client prior to our field activities. If site access or weather conditions restrict our field operations, a revision to our estimate may be necessary. We will post no parking signs at the locations at least 24-hours in advance and anticipate you will provide the tenants notice of our drilling.

Prior to initiating our subsurface exploration, we request that you provide existing site improvement plans for our review. Additionally, all site utilities and utility easements that are within the property boundary should be located in the field by the site facility manager. This information should be made available to us at least 5 days prior to our field exploration. We and our subcontractors will accept no responsibility for damage to existing utilities not accurately located.

LIMITATIONS

ENGEO's liability for damage due to professional negligence, acts, errors, omissions, breach of contract and consequential damages will be limited by Client to an amount not to exceed an aggregate limit of fifty thousand dollars or ENGEO's fee, whichever is greater, regardless of the legal theory under which such liability is imposed.

AUTHORIZATION

If the above scope of services and fee are acceptable, please provide us with the City Wide Job Number as authorization to proceed.

We look forward to serving you on this project. If you have any questions or comments regarding the scope of services or fee, please call and we will be glad to discuss them with you.

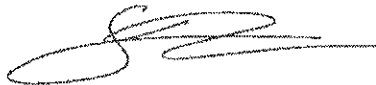
Sincerely,

ENGEO Incorporated



Travis Chatters
Staff Engineer

tc/sm/cjn



Shawn Munger
Principal



COUNCIL COMMUNICATION

CC #: 9135
File #: 0800-03

Title: Electric Advanced Distribution Management System Roadmap - Professional Service Agreement
Contact: Sage Armstrong 916-774-5679 sarmstrong@roseville.ca.us

Meeting Date: 4/4/2018
Item #: 7.5.

RECOMMENDATION TO COUNCIL

Staff recommends City Council adopt a resolution authorizing the City Manager to execute the attached professional services agreement with Power Systems Engineering, Inc. (PSE) to provide consulting services to develop an Advanced Distribution Management System (ADMS) Roadmap for Roseville Electric Utility. The cost of the project will not exceed \$79,500.00. Funding is included in the Electric FY2017-18 budget.

BACKGROUND

Electrical distribution system operators are facing an increasing demand from customers, regulators, and public officials to improve the safety, reliability and efficiency of the distribution system and to provide timely and reliable data about power system conditions and the status of power outages. Meeting these demands now and into the future requires a modern, integrated and real-time solution built specifically for distribution system operations.

Roseville Electric Utility solicited vendor proposals through RFP 07-048 for Consulting Services to Develop Advanced Distribution Management System Roadmap. Five vendor proposals were received and evaluated based on qualifications, experience, project understanding and plan, and proposed cost. The evaluation team invited the highest evaluated vendors for interviews. Based on proposal evaluations and interviews, Roseville Electric Utility selected Power System Engineering, Inc. as the vendor to provide the requested scope of services.

Roseville Electric Utility staff will work with PSE consultants to develop a comprehensive ADMS roadmap. The roadmap will serve as a strategic plan for the utility to optimize its distribution systems technologies in order to adapt to the evolving industry environment, customer expectations, and legislative and regulatory mandates for the next 10 years.

FISCAL IMPACT

The cost of the professional services agreement will not exceed \$79,500.00. Funding is included in the Electric FY2017-18 budget.

ECONOMIC DEVELOPMENT / JOBS CREATED

Not applicable.

ENVIRONMENTAL REVIEW

This agreement is not considered a “project” as defined by the California Environmental Quality Act (CEQA) (CEQA Guidelines §15378). Consequently no CEQA action is required.

Respectfully Submitted,

Sage Armstrong, Electric Technology System Supervisor

Michelle Bertolino, Electric Utility Director



Rob Jensen, City Manager

ATTACHMENTS:

Description

Resolution No. 18-94

Professional Service Agreement with PSE

RESOLUTION NO. 18-94

APPROVING A PROFESSIONAL SERVICES AGREEMENT BY AND BETWEEN THE
CITY OF ROSEVILLE AND POWER SYSTEM ENGINEERING, INC., AND
AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF
ROSEVILLE

WHEREAS, a professional services agreement regarding the Advanced Distribution Management System Roadmap project, by and between the City of Roseville and Power System Engineering, Inc., has been reviewed by the City Council; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that said agreement is hereby approved and that the City Manager is authorized to execute it on behalf of the City of Roseville; and

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of _____, 2018, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk

PROFESSIONAL SERVICES AGREEMENT

Project: Advanced Distribution Management System Roadmap

THIS AGREEMENT is made and entered into this ____ day of _____, 20 __,
by and between the City of Roseville, a municipal corporation ("CITY"), and Power System
Engineering, Inc., a Wisconsin corporation ("CONSULTANT"); and

W I T N E S S E T H:

WHEREAS, CITY desires professional services consisting of developing an advanced
distribution management system (ADMS) roadmap; and

WHEREAS, CONSULTANT has prepared the attached proposal which describes the
scope of work to be performed by CONSULTANT, the budget for the work, and the schedule for
performance of the work; and

WHEREAS, CONSULTANT is qualified and experienced to provide such professional
services.

NOW, THEREFORE, the parties agree as follows:

1. Services. CONSULTANT shall perform, at the direction of CITY, the scope of
services as described in EXHIBIT "A," attached hereto and incorporated herein by this
reference.
2. Compensation. For its services provided hereunder, CONSULTANT shall be
compensated on a time and expense basis in accordance with the budget estimate as described in

EXHIBIT "A." Total compensation shall not exceed seventy-nine thousand five hundred dollars (\$79,500).

CONSULTANT shall submit one monthly invoice for its services. Such invoices shall be delineated by task, the person performing the services, and the hourly rate, which shall be stated in time increments of not greater than one tenth (1/10) hours. CITY shall pay invoices within thirty (30) days after receipt, if the services specified in the invoice have been satisfactorily completed.

3. Indemnification. To the fullest extent allowed by law, CONSULTANT shall defend, indemnify, and save and hold harmless CITY, its officers, agents, employees and volunteers from any claims, suits or actions of every name, kind and description brought forth, or on account of, injuries to or death of any person (including but not limited to workers and the public), or damage to property, resulting from or arising out of CONSULTANT's willful misconduct or negligent act or omission while engaged in the performance of obligations or exercise of rights created by this Agreement, except those matters arising from CITY's sole negligence or willful misconduct. The parties intend that this provision shall be broadly construed.

CONSULTANT's responsibility for such defense and indemnity obligations shall survive the termination or completion of this Agreement for the full period of time allowed by law. The defense and indemnity obligations of this Agreement are undertaken in addition to, and shall not in any way be limited by, the insurance obligations contained in this Agreement.

4. Insurance. CONSULTANT agrees to continuously maintain, in full force and effect, the following minimum policies of insurance during the term of this Agreement.

COVERAGE

LIMITS OF LIABILITY

Workers' Compensation

Statutory

Commercial General Liability

\$1,000,000 each occurrence
\$2,000,000 aggregate
Personal Injury:
\$1,000,000 each occurrence
\$2,000,000 aggregate

Automobile Liability

\$1,000,000 combined single limit

Professional Liability (errors and omissions)

\$1,000,000 per claim
\$2,000,000 aggregate

a. Form. CONSULTANT shall submit a certificate evidencing such coverage for the period covered by this Agreement in a form satisfactory to Risk Management and the City Attorney, prior to undertaking any work hereunder. Any insurance written on a claims made basis is subject to the approval of Risk Management and the City Attorney.

b. Additional Insureds. CONSULTANT shall also provide a separate endorsement form or section of the policy showing CITY, its officers, agents, employees and volunteers as additional insureds for each type of coverage, except for Workers' Compensation and Professional Liability. Such insurance shall specifically cover the contractual liability of CONSULTANT. The additional insured coverage under the CONSULTANT's policy shall be primary and noncontributory, as evidenced by a separate endorsement or section of the policy, and shall not seek contribution from CITY's insurance or self-insurance. In addition, the additional insured coverage shall be at least as broad as the Insurance Services Office ("ISO") CG 20 01 Endorsement. Any available insurance proceeds in excess of the specified minimum insurance coverage requirements and limits shall be available to the additional insureds. Furthermore, the requirements for coverage and limits shall be: (1) the minimum coverage and

limits specified in this Agreement; or (2) the full coverage and maximum limits of any insurance proceeds available to the named insureds, whichever is greater.

c. Cancellation/Modification. CONSULTANT shall provide ten (10) days written notice to CITY prior to cancellation or modification of any insurance required by this Agreement.

d. Umbrella/Excess Insurance. The limits of insurance required in this Agreement may be satisfied by a combination of primary and excess insurance. Any excess insurance shall contain or be endorsed to contain a provision that such coverage shall also apply on a primary and noncontributory basis for the benefit of CITY (if agreed to in a written contract) before CITY's own insurance shall be called upon to protect it as a named insured.

e. Subcontractors. CONSULTANT agrees to include in its contracts with all subcontractors the same requirements and provisions of this Agreement, including the indemnity and insurance requirements, to the extent they apply to the scope of the subcontractor's work. Furthermore, CONSULTANT shall require its subcontractors to agree to be bound to CONSULTANT and CITY in the same manner and to the same extent as CONSULTANT is bound to CITY under this Agreement. Additionally, CONSULTANT shall obligate its subcontractors to comply with these same provisions with respect to any tertiary subcontractor, regardless of tier. A copy of CITY's indemnity and insurance provisions will be furnished to the subcontractor or tertiary subcontractor upon request.

f. Self-Insured Retentions. All self-insured retentions ("SIR") must be disclosed to Risk Management for approval and shall not reduce the limits of liability. Policies containing any SIR provision shall provide or be endorsed to provide that the SIR may be satisfied by either the named insured or CITY. CITY reserves the right to obtain a full

certified copy of any insurance policy and endorsements. The failure to exercise this right shall not constitute a waiver of such right.

g. Waiver of Subrogation. CONSULTANT hereby agrees to waive subrogation which any insurer of CONSULTANT may acquire from CONSULTANT by virtue of the payment of any loss under a Workers Compensation, Commercial General Liability or Automobile Liability policy. All Workers Compensation, Commercial General Liability and Automobile Liability policies shall be endorsed with a waiver of subrogation in favor of CITY, its officers, agents, employees and volunteers for all work performed by CONSULTANT, its employees, agents and subcontractors.

h. Liability/Remedies. Insurance coverage in the minimum amounts set forth herein shall not be construed to relieve CONSULTANT of liability in excess of such coverage, nor shall it preclude CITY from taking such other actions as are available to it under any other provisions of this Agreement or law.

5. Records. CONSULTANT and its subcontractors shall maintain all files and records relating to the services performed hereunder during the term of this Agreement and for a period of not less than one (1) year after the date of termination or expiration. Provided, however, that in the event of litigation or settlement of claims arising from the performance of this Agreement, CONSULTANT and its subcontractors shall maintain all files and records until such litigation, appeals or claims are resolved. Duly authorized representatives of CITY shall have right of access during normal business hours and after reasonable notice to CONSULTANT's and subcontractors' files and records relating to the services performed hereunder, and may review and copy the files and records at appropriate stages during performance of the services and during the one (1) year period following termination or

expiration of this Agreement. CONSULTANT shall include this provisions in its contracts with all subcontractors.

6. Time is of the Essence. Time is of the essence of this Agreement.

7. Compliance with Laws. CONSULTANT shall comply with all federal, state and local laws, ordinances and policies as may be applicable to the performance of services under this Agreement.

8. Ability to Perform. CONSULTANT agrees and represents that it has the time, ability and professional expertise to perform the services required under this Agreement.

9. Governing Agreement. In the event of any conflict between this Agreement and its EXHIBITS, the provisions of this Agreement shall govern. In the event of any conflict between any of the EXHIBITS, the provisions of the first in order of attachment shall govern.

10. Assignment. CONSULTANT is employed to perform unique personal services. CONSULTANT shall not assign this Agreement without the prior written consent of CITY. CONSULTANT shall not employ or otherwise incur any obligation to pay other specialists or experts for services in connection with this Agreement, without prior written consent of CITY.

11. Independent Contractor. CONSULTANT shall act as an independent contractor, and covenants and agrees that it will conduct itself consistent with such status, that it will neither hold itself out as, nor claim to be, an officer or employee of CITY by reason of this Agreement.

12. Representations and Warranties. CONSULTANT warrants that it has not employed or retained any company or person, other than a bona fide employee working for CONSULTANT, to solicit or secure this Agreement, and that it has not paid or agreed to pay any company or person, other than a bona fide employee, any fee, commission, percentage, brokerage fee, gift or any other consideration, contingent upon or resulting from the award or

making of this Agreement. For breach or violation of this warranty, CITY shall have the right to terminate as void this Agreement, without liability, or, in its discretion, to deduct from the Agreement price or consideration, or otherwise recover, the full amount of such fee, commission, percentage, brokerage fee, gift or contingent fee.

13. Successors in Interest. This Agreement shall be binding upon the heirs, successors, executors, administrators and assigns of the respective parties hereto.

14. Copyright, Ownership and Use of Materials. All tangible material ("Material") created or delivered pursuant to this Agreement is considered a work made for hire under the Copyright Act. To the extent such Material does not qualify as a work made for hire, CONSULTANT hereby assigns to CITY all right, title, and interest, including but not limited to all copyrights, in all Material created by CONSULTANT in its performance under this Agreement. Material constitutes the scope of work outlined in Exhibit A and attached hereto, and all written and other tangible expressions, including but not limited to, drawings (including computer aided drawings), papers, documents, reports, surveys, renderings, exhibits, sketches, maps, models, prints, paintings or photographs, in any and all media or formats in which such materials have been created or are maintained. All Material furnished by CONSULTANT is, and shall remain, the property of CITY.

CONSULTANT shall execute any documents necessary to effectuate such assignment. In the event that CONSULTANT uses, employs, designates, or retains any person or entity who is not an employee of CONSULTANT, to perform any work required of it pursuant to this Agreement, CONSULTANT shall require said person or entity to execute an agreement containing the preceding paragraph.

15. Termination of Agreement. The City may terminate this Agreement without cause by giving CONSULTANT ten (10) days advance written notice from the City Manager. CONSULTANT may terminate this Agreement without cause by giving CITY thirty (30) days advance written notice. In the event of termination through no fault of CONSULTANT, CITY shall compensate CONSULTANT for services performed as of the date of termination, upon the release to CITY of all Material hereunder, in any and all media or formats in which such materials have been created or are maintained. CITY retains the right to receive and use any MATERIAL, notwithstanding any termination or any dispute regarding the amount to be paid.

16. Attorney's Fees; Venue; Governing Law. If either party commences any legal action against the other party arising out of this Agreement or the performance hereof, the prevailing party in such action shall be entitled to recover its reasonable litigation expenses, including but not limited to, court costs, expert witness fees, discovery expenses, and attorney's fees. Any action arising out of this Agreement shall be brought in Placer County, California, regardless of where else venue may lie. This Agreement shall be governed by and construed in accordance with the laws of the State of California.

17. Modification. This Agreement and each provision contained herein may be waived, amended, supplemented or eliminated only by mutual written agreement of the parties.

18. Severability. If any of the provisions contained in this Agreement are for any reason held invalid or unenforceable, such holding shall not affect the remaining provisions or the validity and enforceability of the Agreement as a whole.

19. Notices. Any notices to parties required by this Agreement shall be delivered personally or mailed, U.S. first class postage prepaid, addressed as follows:

CITY OF ROSEVILLE

CONSULTANT

Michelle Bertolino
Electric Utility Director
2090 Hilltop Circle
Roseville, CA 95747

Jim A. Weikert
Director of Utility Automation
1532 W. Broadway, Suite 103
Madison, WI 53713

Either party may amend its address for notice by giving notice to the other party in writing.

20. Integrated Agreement. This is an integrated agreement and contains all of the terms, considerations, understanding and promises of the parties. It shall be read as a whole.

IN WITNESS WHEREOF, the City of Roseville, a municipal corporation, has authorized the execution of this Agreement in duplicate by its City Manager and attested to by its City Clerk under the authority of Resolution No. _____, adopted by the Council of the City of Roseville on the ____ day of _____, 20__, and CONSULTANT has caused this Agreement to be executed.

CITY OF ROSEVILLE, a
municipal corporation

POWER SYSTEM ENGINEERING, INC.,
a Wisconsin corporation

BY: _____
ROB JENSEN
City Manager

BY: Emil S. Sonjin
its: President

and

ATTEST:

BY: Emil S. Sonjin
its: Treasurer

BY: _____
SONIA OROZCO
City Clerk

[SIGNATURES CONTINUED ON FOLLOWING PAGE]

APPROVED AS TO FORM:

BY: _____
ROBERT R. SCHMITT
City Attorney

APPROVED AS TO SUBSTANCE:

BY:  _____
MICHELLE BERTOLINO
Electric Utility Director

EXHIBIT “A”



EXHIBIT A: Scope of Work

Consulting Services to Develop Advanced Distribution Management System Roadmap

Power System Engineering, Inc.

Power System Engineering, Inc. (PSE) will provide the consulting services described herein as develop an advanced distribution management system (ADMS) roadmap. The goal of the roadmap is to develop an action plan for the City to address a range of needs for the future.

The ADMS roadmap will identify the most beneficial means of closing gaps to allow Roseville to meet reliability, rates, DER, and regulatory business drivers. Recommended programs will be ranked based on a comparison of cost and impact in meeting the goals.

The outcome of the roadmap will be a prioritized list of programs based on their value as well as prerequisites of other programs. The list will include expected capital investments as well as ongoing O&M costs.

PSE's company background, scope of services, not-to-exceed cost, possible duration, and contact information are provided below.

1 Brief Company Background

Power System Engineering, Inc. (PSE) is a full-service consulting firm for electric utilities. The professionals at PSE include engineers, IT and communication experts, utility strategy experts, economists, and financial analysts. Our team has extensive experience in all facets of the utility industry.

PSE was established in 1974 to serve the engineering and technology needs of electric utilities. Since 1974, we have served more than 250 clients including distribution cooperatives, G&Ts, municipal utilities, and IOUs. PSE is 100% employee owned and managed, with offices in Wisconsin, Ohio, two in Minnesota, Indiana, South Dakota, and Kansas.

PSE is an independent consulting firm with no sales ties or marketing affiliations with any vendors. We are *not* a value-added reseller (VAR) of any software, hardware, or services from any supplier. Our entire business model is based on being an agent, advocate, resource, and technical advisor to our clients.

PSE's headquarters are located at 1532 W. Broadway, Madison, WI 53713.

2 Scope of Services

2.1 Project Initiation

2.1.1 Project Kick-off Meeting

The first step in the project will be to prepare for and hold a project kick-off webinar with the City. PSE will create a brief PowerPoint presentation that summarizes the project schedule, methodology, project team roles, and deliverables proposed by PSE.

During the kick-off call we will discuss general logistics and initial perspectives of the project plan. We will also determine dates for any upcoming onsite meetings.

Beyond this, we will discuss general items and initial perspectives such as what are the City's goals and targets (i.e., either general or specific) for customer service, reliability, efficiency, process improvements, technology, etc.

2.1.2 Information Gathering

To understand the City's current and future information technology situation, PSE will submit a written data request document to gather the necessary information to complete the study. Documentation of the current systems and key integrations that exist now of all systems being assessed will ensure that significant items are brought to light and greatly reduce the need to backtrack later. It is anticipated that some of this information is already documented in a format that can be easily provided to PSE.

The information request prepared by PSE will aim to do/gather the information on the following:

1. **Software Systems:** Identify where the City currently stands on the present systems, version numbers of each present system, and any upgrades or changes planned or in process. This includes SCADA, Substation Automation, Distribution Automation, SCADA Historian, GIS, Outage Management, AMI, MDM, and others.
2. **Integrations:** PSE assumes that the City might have some drawings and other documentation that already define how systems are integrated and the resulting data flow.
3. **Substation Automation:** What equipment is primarily used in substations for accessing data.
4. **Distribution Automation Readiness:** A questionnaire that highlights the readiness of Roseville's system for DA programs.
5. **Communications:** Communications diagrams and information about existing infrastructure to understand how well an ADMS can communicate with field assets.
6. **Historic Reliability:** Information about historic reliability issues and improvements.

This is an efficient approach to obtaining existing information and understanding the key systems in place. We do not plan to ask many open-ended questions as part of the information request. By allowing the PSE team to better understand the City's present systems, we will be better prepared for the onsite work session.

2.2 Onsite Review of Systems & Business Drivers

PSE will travel onsite for 2-3 days and hold both an educational and an information and needs gathering session with all involved staff members. The goal of the sessions is to fully understand the systems currently used by Roseville and appreciate the business drivers for this project, as it will help to focus the project on what is truly desired.

2.2.1 Analyze Internal Business Drivers

Analyzing internal drivers starts with understanding Roseville's historic approach to technology implementation and desired changes going forward. We talk with utility personnel to understand whether they have historically been leaders in innovation or whether they prefer to implement well-tested technologies.

Beyond this, we discuss the relative importance of overall goals:

- **Economic Benefit:** How important are technologies that reduce power costs and help customers reduce rates?
- **Reliability:** How important are further improvements in reliability?
- **Customer Service:** What level of improvement in customer service is important?
- **Productivity:** How important are programs that improve productivity?

The goal of this step is to determine the actual drivers for the City which would focus the initiatives included as part of the roadmap, including possible drivers such as adaptability, customer engagement, renewable energy, energy efficiency, and more.

2.2.2 Systems and Process Understanding & Education Session

Another main goal of the onsite session will be to discuss existing systems and processes. This allows us to ask further questions about information provided during the information request.

The format also allows PSE to discuss industry norms as a comparison to existing systems. The session will be educational, giving each of Roseville's project team members a good foundational understanding of the main components of an ADMS, how it will be used by people within their municipality, and what is common in the industry. The session includes:

- **Approach to ADMS Introduction** – How various utilities approach distribution systems and what an ADMS would do.

- **User Perspectives:** How an ADMS has varying impacts for most of the groups within a utility - customer service, operations, dispatch, field crews, customers, engineering, etc.
- **Utility systems:** ADMS is central to managing outages using information from GIS, CIS, AMI, IVR, SCADA, and AVL. PSE will talk about those integrations and the expectations on how data would flow between those systems. We will also talk about what happens if a utility doesn't have some of those systems.
- **Vendor Offer Review:** We will introduce various types of ADMS offerings from different vendors so that project team members can begin to think about benefits to them. We will also answer questions team members have about systems they've looked into.

Following that, the work session is to discuss the utility's overall strategic goals in order to determine what technologies are most important to include in the roadmap. It also facilitates open discussion about current processes, what is working well and what is not working well with the current distribution applications like SCADA/Historian/GIS/Outage Tracking, the anticipation of growth with DER, and perceptions on the evolving industry environment.

2.2.3 Analyze External Business Drivers

Finally, the onsite session will be used to better understand external drivers impacting the City, including regulatory policy drivers, consumer and market trends, and system growth factors such as, for example, residential PV, EV charging, distributed generation, and energy storage.

2.2.3.1 Review Legislative Drivers

The state of California has created many pieces of legislation which drive utility activities. The table below highlights several policies which PSE is aware of. Our goal will be to work with the City to better understand your own regulatory environment and the impact it will have on the ADMS roadmap.

Regulatory Policies

SB-350

AB 32 Carbon & Greenhouse Gas Emissions

Renewable Resources

PV Financial Incentives

Title 24 Net Zero Energy

AB 2514 Energy Storage

AB 327 DER Planning

2.2.3.2 Review Market Trends in Roseville's Territory

Several market trends have potentially big impacts on the City aside from regulatory policies. PSE is not proposing to determine market trends for the City, but to make sure that the ADMS roadmap prepares the City for trends which it is seeing.

- **Electric Vehicles:** EV growth offers large potential load growth. Supporting it requires appropriate pricing programs and an understanding of load growth on transformers and the distribution system as a whole.
- **Residential Solar and Storage:** Penetration of residential PV and storage drives information and controls needs for feeders.
- **Community Solar:** PSE has seen community solar grow more strongly than residential.

2.2.3.3 Review Renewable Generation Readiness

PSE will work with the City's power purchase group to understand the mix of renewable generation currently as well as plans for how that will be comprised to meet 50% renewable objectives.

It is not PSE's intent to develop a renewable energy portfolio for the City as part of this project; rather, to understand the planned portfolio to make sure that the City's ADMS can support the objective. If the City would like to have PSE assist in development of the long-term plan, we can do that as well.

2.3 Determine Desired Future State

PSE's objective following the onsite meeting is to develop recommendations for the City's ADMS future state to meet the business driver goals. The future state will be based on realistic expansions of the current state in order to meet the objectives. The recommendations will account for phased approaches to meet the future state when needed.

PSE's typical process is to use a series of web meetings to review individual systems and talk about recommendations for the future. The web meetings will be used to talk about use cases, future system architecture and education about industry best practices.

2.3.1 Develop ADMS Use Cases

As identified by the City, PSE will develop use cases for capabilities which should be supported in the future. While the focus will be on ADMS use cases, we expect that the use cases will cover capabilities of other systems which complement an ADMS to meet the City's overall goals. Examples of use cases which may be developed include:

- **Feeder Switching with Residential Distributed Generation**
- **DER Communication Scenarios**
- **AMI Interval Reading**

- MDM System Analytics
- MDM Uses supporting Customer Data
- OMS Customer Communications
- OMS Crew Dispatch
- Automated Restoration Use Cases
- Load Management Scenarios
- ADMS for Demand Reduction

2.3.2 Future Automation Systems & Information Flow

In conjunction with the use cases, PSE will create recommendations for capabilities which should exist in the ADMS and accompanying systems.

- Substation Automation Needs
- GIS Data Needs and ADMS Integration
- Mobile Work and Outage Tools for Crews
- Automated Restoration Functionality
- Integrated Volt/VAR and Conservation Voltage Reduction Functionality
- OMS Functionality for Customer Care, Dispatch and Field Crews

An important consideration of information flow for an ADMS is communication with future residential DER assets. As a part of this project, PSE will include integration and data flow recommendations between systems exchanging data with the ADMS.

The growth of consumer-supplied energy can create additional challenges. For instance, below is a summary of system impacts due to the presence of PV on the distribution system.

- **Generation Monitoring:** Ability to monitor actual generation and distinguish load reduction from generation.
- **Generation Control and Variability:** Residential PV generation levels cannot be curtailed if needed in the same manner as utility-scale solar or other distributed generation. In addition, all PV generation is subject to variability as clouds change radiation levels.
- **Voltage stability:** Rapid changes in distributed generation can impact feeder voltage stability. This is not uncommon for feeders with DG. Regardless, it must be understood and appropriate mechanisms put in place to address any issues.

An important impact on the system will be the ability to integrate the generation quantities into an ADMS either through direct telemetry with the PV system or through communication with a secondary AMI meter.

2.4 System & Process Gaps to Future State

Once the current state is understood well and the desired future state has been identified, PSE will identify the gaps between the current state and the desired future state.

Examples of areas that will be addressed include the maturity and capabilities of the current applications compared to future needs, data flows and routing, depth of integration between existing systems, needs for reliability and asset monitoring improvements, infrastructure needs, and process changes.

2.4.1 Software System Gap Analysis

Having gathered information on the City's present state, evaluations of the current distribution applications, and desired future state, PSE will identify gaps between the present state and the future state. The culmination of the assessment is the identification of gaps to the City's desired future state as well as the best practices of progressive utilities.

The table below highlights the functionality of typical outage management in three key functional areas. We will assess whether the City's tracking now is fully functional, partially functional, or does not exist today.

2.4.2 Process & Workforce Assessment

With the potential addition of an ADMS, the role of operations will change. Dispatchers are likely mostly reactionary now. When an outage occurs, they send crews and determine previous power flow to decide if power can be backfed.

With an ADMS, distribution operations begin to operate more like transmission operators. The ADMS allows various contingency scenarios to be run to predict what should occur if something goes wrong. This proactive approach requires ADMS operators to understand power flow and electrical principles more fully than previously.

2.5 Create ADMS Roadmap

PSE's overall recommendation will be designed to provide answers to the following questions:

- **Functional Goals:** How will the roadmap address the internal and external business drivers?
- **Cost Timeline:** What costs should be budgeted for the various phases?
- **Deployment Plan:** What systems, substation and distribution work is required to achieve the functional goals?
- **On-Going Support:** What should the City plan for ongoing administration and operation of the system?

- **System Integration:** How does the ADMS integrate with GIS, AMI, IVR, and other systems?
- **DER Enabling:** How does the roadmap enable the City to adapt to a changing environment as with EV growth and PV growth or regulatory mandates?
- **Operationally Beneficial:** How does the roadmap benefit operations by automating tasks or providing better information?
- **Customer Benefiting:** How does the roadmap improve customer service, reliability, and customer experience?

2.5.1 Cost Timeline

PSE will provide a cost timeline for each program included in the roadmap. Depending on needs and gaps, this may include programs listed below or others.

- ADMS (SCADA, DMS, OMS)
- GIS
- MDM
- Substation Automation
- AMI
- SCADA Historian

The cost estimate for each program will be broken into the following categories:

- **Core Features & Hardware:** This includes the cost of servers and workstations needed within the control centers. It also includes licensing for the core features.
- **ADMS Applications:** This includes the licensing costs as well as vendor services for ADMS features such as Volt/VAR, CVR, FDIR and DER management.
- **Vendor Integration Services:** These services include engineering done by the vendor to integrate with the City's, AMI, SCADA, and GIS systems.
- **Engineering Assistance Costs:** These services include internal or external engineering services the City will employ to assist in the deployment of the ADMS.

2.5.2 Prioritized Timeline of Programs

Once the programs have been identified, PSE will identify how much each program contributes to each of the business drivers. PSE will provide a chart that compares costs of the program with the expected benefits.

From here, PSE recommends a five-year roadmap of programs, accompanied by a cost timeline showing when to implement each program and the associated estimated cost of each.

2.6 Roadmap Presentation

The roadmap presentation will be provided during an onsite meeting. Because this will have been preceded by frequent web meetings discussing desired future state and gaps, we do not expect any surprises during the roadmap presentation. The purpose of the meeting is to refine priorities of programs and discuss details of the recommendation.

PSE has allowed for a single meeting with the City's core team. If the City desires, we can add additional meetings to present to management or others.

3 Cost of Services (Not to Exceed)

Personnel	Hourly Rate	% of Time on Project
Jim Weikert	\$185	45%
Nick Orndorff	\$175	35%
Cynthia Studner	\$125	10%
Logan Suhr	\$125	5%
Jeff Triplett	\$203	5%
Kyle Kopczyk	\$145	5%
David Stampfli	\$165	<5%
Dave Garner	\$160	<5%
Josh Mulder	\$190	<5%
Charles Blecke	\$230	<5%
Tom Butz	\$205	<5%

PSE agrees to provide the deliverables specified in this proposal for the not-to-exceed amount of \$79,500 as itemized in the table below.

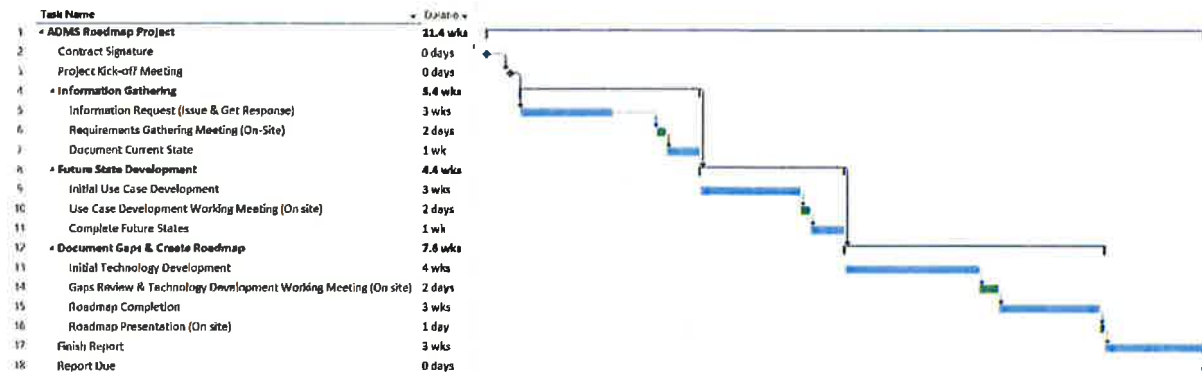
Category	Labor Cost	Onsite Time	Travel Cost
Project Initiation and Information Gathering (Technical and Business Drivers)	\$16,000		\$4,000
Requirements Gathering Meeting (Onsite)	Included	2 days	Included
Determine Desired Future State	\$14,000		
Use Case Development Working Meeting (Onsite)	\$6,000	2 days	\$3,000
Document Gaps & Create Roadmap	\$13,500		
Gap Review & Technology Dev. Working Mtg. (Onsite)	\$6,000	2 days	\$3,000
Roadmap Presentation & Report	\$12,500		\$1,500
Roadmap Presentation (Onsite)	Included	1 day	Included
Subtotal	\$68,000		\$11,500
Total	\$79,500		

Travel expenses will be passed through at actual cost. Travel costs are defined as air, car rental, lodging, meals, mileage reimbursement of personal vehicles when appropriate, fuel for rental cars, and parking, tolls, etc. Air travel is at coach fares, hotels are Marriott, Holiday Inn or similar, and a per diem will be used for meals.

Expenses	Rate (Estimated)
Flight	\$750-1000/person
Hotel	\$150/night/person
Rental Vehicle (not including fuel or any parking fees)	\$125/week
Meals	\$64/day per diem

4 Possible Duration

The Gantt chart and table below provide estimates for the project duration. The actual duration can be determined during the project kickoff. During this meeting we will coordinate schedules with Roseville and PSE staff to determine mutually acceptable meeting times.



Task	Duration
ADMS Roadmap Project	21.4 wks
Contract Signature	0 days
Project Kick-off Meeting	0 days
Information Gathering	5.4 wks
Information Request (Issue & Get Response)	3 wks
Requirements Gathering Meeting (On-Site)	2 days
Document Current State	1 wk
Future State Development	4.4 wks
Initial Use Case Development	3 wks
Use Case Development Working Meeting (On site)	2 days
Complete Future States	1 wk
Document Gaps & Create Roadmap	7.6 wks
Initial Technology Development	4 wks
Gaps Review & Technology Development Working Meeting (On site)	2 days
Roadmap Completion	3 wks
Roadmap Presentation (On site)	1 day
Finish Report	3 wks
Report Due	0 days

5 Contact Information

Jim A. Weikert

Director of Utility Automation
Power System Engineering, Inc.
1532 W. Broadway, Suite 103
Madison, WI 53713

weikertj@powersystem.org

608-268-3556 (direct line)

608-206-3753 (mobile)

608-222-9378 (fax)



COUNCIL COMMUNICATION

CC #: 9138
File #: 0203-09

Title: Wastewater Treatment Plants Ultraviolet Light Disinfection Equipment - Open Annual Purchase Order
Contact: Todd Jordan 916-746-1829 tjordan@roseville.ca.us

Meeting Date: 4/4/2018
Item #: 7.6.

RECOMMENDATION TO COUNCIL

Staff recommends approval of a sole source, open annual purchase order, including four optional one-year renewals authorized by staff, to Coombs-Hopkins/DC Frost for the purchase of Trojan Technologies ultraviolet light disinfection equipment used at the City's two wastewater treatment plants. The total annual cost will not exceed \$754,700.00 (\$479,400.00 for the Dry Creek Wastewater Treatment Plant, \$275,300.00 for the Pleasant Grove Wastewater Treatment Plant). Funding is provided by the Wastewater Fund through the approved annual Wastewater Operations Budget.

BACKGROUND

Wastewater flows at the Dry Creek and Pleasant Grove Wastewater Treatment Plants undergo primary, secondary and tertiary treatment. The water is then disinfected with ultraviolet light systems manufactured by Trojan Technologies. Disinfected water is utilized as Title 22 recycled water or discharged to nearby creeks. The UV system is essential to maintain compliance with each plant's National Pollutant Discharge Elimination System (NPDES) permit and the City's Master Reclamation Permit for recycled water.

Both the Dry Creek and Pleasant Grove Wastewater Treatment Plants utilize Trojan 3000 Ultraviolet Light Disinfection systems. Operation and maintenance of the system is similar between the two plants. The UV systems require routine scheduled maintenance to repair and replace equipment such as sensors that help track the reliability of the system and ballasts that power the lamps, which are the core equipment that disinfects the water. Lamp replacement is also required periodically based on hours of operation to ensure good system performance and meet regulatory requirements. The UV systems require replacement of wiper mechanisms every 10 years. These mechanisms wipe the lamp assemblies clean during operation to ensure the proper dose of UV light is imparted to the water for disinfection. The UV systems at both plants have exceeded the ten-year age and are seeing routine wiper failures. The recommended open annual purchase order will include a programmatic replacement of the wiper systems. Based on historical records and assessed equipment needs over the next five years, the estimated annual

costs for UV equipment is \$479,400.00 for the Dry Creek Wastewater Treatment Plant and \$275,300.00 for Pleasant Grove. Costs for the Dry Creek Plant are higher because the system has more equipment than Pleasant Grove. Trojan

Technologies guarantees that both of the City's UV systems will meet Title 22 disinfection requirements provided that validated components and replacement parts be used. Trojan Technologies is the sole supplier of such validated components and replacements parts, which must be purchased through their designated vendor for California, Coombs-Hopkins/DC Frost.

FISCAL IMPACT

The open annual purchase order will be for \$754,700.00 (\$479,400.00 for the Dry Creek Wastewater Treatment Plant, \$275,300.00 for the Pleasant Grove Wastewater Treatment Plant). Funding is provided by the Wastewater Fund through the approved annual Wastewater Operations Budget.

ECONOMIC DEVELOPMENT / JOBS CREATED

Not applicable.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment (CEQA Guidelines §15061(b)(3)). The Coombs-Hopkins/DC Frost open annual purchase order for Trojan Technologies equipment does not include the potential for a significant environmental effect, and therefore is not subject to CEQA.

Respectfully Submitted,

Todd Jordan, Senior Engineer

Richard Plecker, Environmental Utilities Director



Rob Jensen, City Manager

ATTACHMENTS:

Description

RESOLUTION NO. 18-97

APPROVING A PURCHASE ORDER FOR ULTRAVIOLET LIGHT
DISINFECTION EQUIPMENT

WHEREAS, a purchase order for ultraviolet light disinfection equipment, between the City of Roseville and Coombs-Hopkins/DC Frost, has been reviewed by the Council; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that said purchase order is approved and the City Manager or his designee is additionally authorized to execute four optional one-year renewals of the purchase order, provided that the applicable budget is approved by the City Council, or until City staff determines that continuing with the same vendor is not in the City's best interest.

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of _____, 2018, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk



COUNCIL COMMUNICATION

CC #: 9130

File #: 0704

Title: On-Call Landscape Architectural Services - Professional Design Services Agreement

Contact: Rjahja Canlas 916-774-5342 rcanlas@roseville.ca.us

Meeting Date: 4/4/2018

Item #: 7.7.

RECOMMENDATION TO COUNCIL

Approve the professional design services agreement for on-call landscape architectural services with Fuhrman Leamy Land Group, and adopt the resolution to authorize the City Manager to execute the agreement and renew the agreement for the remaining renewal year without further Council approval.

BACKGROUND

In March 2017, the Parks, Recreation, & Libraries Department issued a Request for Proposals (RFP) to provide on-call Landscape Architectural Design Services. Eleven (11) firms submitted a Letter of Interest/Response to the RFP. Verde Design, Schmidt Design Group and Quadriga Landscape Architecture ranked as the top three. Fuhrman Leamy Land Group ranked fourth. In July 2017, the City entered into on-call agreements with Verde Design, Schmidt Design Group and Quadriga Landscape Architecture. Each of these firms have been contracted to develop plans on several high priority projects, including but not limited to, the Regional park site adjacent to the WRSP high school, The Village Center, F-52 neighborhood park, F-95 pocket park and plan reviews. These projects have either utilized the current approved authorization or have concurrent projects with similar timing - creating a large workload for each firm. In order to ensure that projects meet expected timelines, Staff recommends the award of one additional on-call contract to Fuhrman Leamy Land Group.

The agreement includes a one year base term (term ends June 30, 2019) with the option of a one year extension.

FISCAL IMPACT

Funding for professional services shall be provided through: 1) Capital Improvement Projects as approved during the fiscal year budgets, 2) an approved professional services budget, or 3) developer reimbursements. Project specific quotes will be obtained prior to the start of any work.

The contract total is not to exceed \$150,000.00. There will be no impact to the General Fund.

ECONOMIC DEVELOPMENT / JOBS CREATED

Design and construction document preparation services are the first step toward construction of park improvements. Both the construction and maintenance of the parks will include contractors. This job opportunity will help stimulate the local economy in two separate but related sectors, the construction industry, as well as the landscape maintenance industry.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment (CEQA Guidelines §15061(b)(3)). Approval of the Professional Design Services Agreement does not include the potential for a significant environmental effect, and therefore is not subject to CEQA.

Respectfully Submitted,

Rjahja Canlas, Park Development Analyst

Dion Louthan, Parks, Recreation & Libraries Director



Rob Jensen, City Manager

ATTACHMENTS:

Description

Resolution No. 18-91

PDSA - Fuhrman Leamy Land Group

RESOLUTION NO. 18-91

APPROVING A PROFESSIONAL DESIGN SERVICES AGREEMENT BY AND BETWEEN
THE CITY OF ROSEVILLE AND FUHRMAN LEAMY LAND GROUP, AND
AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF
THE CITY OF ROSEVILLE

WHEREAS, a professional design services agreement regarding on-call landscape architectural services, by and between the City of Roseville and Fuhrman Leamy Land Group, has been reviewed by the City Council; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that said agreement is hereby approved and that the City Manager is authorized to execute it on behalf of the City of Roseville.

BE IT FUTHER RESOLVED that the City Manager or his designee is additionally authorized to execute one optional one-year renewal of the agreement, provided that the applicable budget is approved by the City Council, or until City staff determines that continuing with the same vendor is not in the City's best interest.

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of _____, 2018, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk

PROFESSIONAL DESIGN SERVICES AGREEMENT

Project: On-Call Landscape Architectural Services

THIS AGREEMENT is made and entered into this ____ day of _____, 20__,
by and between the City of Roseville, a municipal corporation ("CITY"), and Fuhrman Leamy
Land Group, a California corporation ("CONSULTANT"); and

W I T N E S S E T H:

WHEREAS, CITY desires professional design services consisting of on-call landscape
architectural services; and

WHEREAS, CONSULTANT has prepared a proposal dated March 17, 2017.

WHEREAS, CONSULTANT is qualified and experienced to provide such professional
design services.

NOW, THEREFORE, the parties agree as follows:

1. Term. The term of this Agreement shall commence upon execution and expire on
June 30, 2019. CITY may, in its sole discretion, elect to extend the Agreement for one (1)
additional one (1) year increment by giving CONSULTANT thirty (30) days advance written
notice.
2. Services. CONSULTANT shall perform, at the direction of CITY, the scope of
services called for under CITY's Request for Proposal #13-044 attached hereto as EXHIBIT "A"
and incorporated herein by this reference.

3. Compensation. For its services provided hereunder, CONSULTANT shall be compensated on a time and expense basis in accordance with the compensation rates as described in EXHIBIT "B," attached hereto and incorporated herein by this reference. Total compensation shall not exceed one hundred fifty thousand dollars (\$150,000).

CONSULTANT shall submit monthly invoices for its services. Such invoices shall be delineated by task, the person performing the services, and the hourly rate, which shall be stated in time increments of not greater than one-tenth (1/10) hours. CITY shall pay invoices within thirty (30) days after receipt, if the services specified in the invoice have been satisfactorily completed.

4. Indemnification. To the fullest extent allowed by law, CONSULTANT agrees to indemnify, including the cost to defend CITY, and its officers, agents, employees and volunteers from any and all claims, demands, costs or liability that arise out of, or pertain to, or relate to the negligence, recklessness, or willful misconduct of CONSULTANT and its agents in the performance of services under this contract, but this indemnity does not apply to liability for damages for death or bodily injury to persons, injury to property, or other loss, arising from the sole negligence, willful misconduct or defects in design by CITY or the agents, servants, or independent contractors who are directly responsible to CITY, or arising from the active negligence of CITY.

CONSULTANT's responsibility for such defense and indemnity obligations shall survive the termination or completion of this Agreement for the full period of time allowed by law. The defense and indemnity obligations of this Agreement are undertaken in addition to, and shall not in any way be limited by, the insurance obligations contained in this Agreement.

5. Insurance. CONSULTANT agrees to continuously maintain, in full force and effect, the following minimum policies of insurance during the term of this Agreement.

<u>COVERAGE</u>	<u>LIMITS OF LIABILITY</u>
Workers' Compensation	Statutory
Commercial General Liability	\$1,000,000 each occurrence \$2,000,000 aggregate Personal Injury: \$1,000,000 each occurrence \$2,000,000 aggregate
Automobile Liability	\$1,000,000 combined single limit
Professional Liability (errors and omissions)	\$1,000,000 per claim \$2,000,000 aggregate

a. Form. CONSULTANT shall submit a certificate evidencing such coverage for the period covered by this Agreement in a form satisfactory to Risk Management and the City Attorney, prior to undertaking any work hereunder. Any insurance written on a claims made basis is subject to the approval of Risk Management and the City Attorney.

b. Additional Insureds. CONSULTANT shall also provide a separate endorsement form or section of the policy showing CITY, its officers, agents, employees and volunteers as additional insureds for each type of coverage, except for Workers' Compensation and Professional Liability. Such insurance shall specifically cover the contractual liability of CONSULTANT. The additional insured coverage under the CONSULTANT's policy shall be primary and noncontributory, as evidenced by a separate endorsement or section of the policy, and shall not seek contribution from CITY's insurance or self-insurance. In addition, the additional insured coverage shall be at least as broad as the Insurance Services Office ("ISO")

CG 20 01 Endorsement. Any available insurance proceeds in excess of the specified minimum insurance coverage requirements and limits shall be available to the additional insureds.

Furthermore, the requirements for coverage and limits shall be: (1) the minimum coverage and limits specified in this Agreement; or (2) the full coverage and maximum limits of any insurance proceeds available to the named insureds, whichever is greater.

c. Cancellation/Modification. CONSULTANT shall provide ten (10) days written notice to CITY prior to cancellation or modification of any insurance required by this Agreement.

d. Umbrella/Excess Insurance. The limits of insurance required in this Agreement may be satisfied by a combination of primary and excess insurance. Any excess insurance shall contain or be endorsed to contain a provision that such coverage shall also apply on a primary and noncontributory basis for the benefit of CITY (if agreed to in a written contract) before CITY's own insurance shall be called upon to protect it as a named insured.

e. Subcontractors. CONSULTANT agrees to include in its contracts with all subcontractors the same requirements and provisions of this Agreement, including the indemnity and insurance requirements, to the extent they apply to the scope of the subcontractor's work. Furthermore, CONSULTANT shall require its subcontractors to agree to be bound to CONSULTANT and CITY in the same manner and to the same extent as CONSULTANT is bound to CITY under this Agreement. Additionally, CONSULTANT shall obligate its subcontractors to comply with these same provisions with respect to any tertiary subcontractor, regardless of tier. A copy of CITY's indemnity and insurance provisions will be furnished to the subcontractor or tertiary subcontractor upon request.

f. Self-Insured Retentions. All self-insured retentions ("SIR") must be disclosed to Risk Management for approval and shall not reduce the limits of liability. Policies containing any SIR provision shall provide or be endorsed to provide that the SIR may be satisfied by either the named insured or CITY. CITY reserves the right to obtain a full certified copy of any insurance policy and endorsements. The failure to exercise this right shall not constitute a waiver of such right.

g. Waiver of Subrogation. CONSULTANT hereby agrees to waive subrogation which any insurer of CONSULTANT may acquire from CONSULTANT by virtue of the payment of any loss under a Workers Compensation, Commercial General Liability or Automobile Liability policy. All Workers Compensation, Commercial General Liability and Automobile Liability policies shall be endorsed with a waiver of subrogation in favor of CITY, its officers, agents, employees and volunteers for all work performed by CONSULTANT, its employees, agents and subcontractors.

h. Liability/Remedies. Insurance coverage in the minimum amounts set forth herein shall not be construed to relieve CONSULTANT of liability in excess of such coverage, nor shall it preclude CITY from taking such other actions as are available to it under any other provisions of this Agreement or law.

6. Records. CONSULTANT and its subcontractors shall maintain all files and records relating to the services performed hereunder during the term of this Agreement and for a period of not less than one (1) year after the date of termination or expiration. Provided, however, that in the event of litigation or settlement of claims arising from the performance of this Agreement, CONSULTANT and its subcontractors shall maintain all files and records until such litigation, appeals or claims are resolved. Duly authorized representatives of CITY shall

have right of access during normal business hours and after reasonable notice to CONSULTANT's and subcontractors' files and records relating to the services performed hereunder, and may review and copy the files and records at appropriate stages during performance of the services and during the one (1) year period following termination or expiration of this Agreement. CONSULTANT shall include this provisions in its contracts with all subcontractors.

7. Time is of the Essence. Time is of the essence of this Agreement.

8. Compliance with Laws. CONSULTANT shall comply with all federal, state and local laws, ordinances and policies as may be applicable to the performance of services under this Agreement.

9. Ability to Perform. CONSULTANT agrees and represents that it has the time, ability and professional expertise to perform the services required under this Agreement.

10. Governing Agreement. In the event of any conflict between this Agreement and its EXHIBITS, the provisions of this Agreement shall govern. In the event of any conflict between any of the EXHIBITS, the provisions of the first in order of attachment shall govern.

11. Assignment. CONSULTANT is employed to perform unique personal services. CONSULTANT shall not assign this Agreement without the prior written consent of CITY. CONSULTANT shall not employ or otherwise incur any obligation to pay other specialists or experts for services in connection with this Agreement, without prior written consent of CITY.

12. Independent Contractor. CONSULTANT shall act as an independent contractor, and covenants and agrees that it will conduct itself consistent with such status, that it will neither hold itself out as, nor claim to be, an officer or employee of CITY by reason of this Agreement.

13. Representation and Warranties. CONSULTANT warrants that it has not employed or retained any company or person, other than a bona fide employee working for CONSULTANT, to solicit or secure this Agreement, and that it has not paid or agreed to pay any company or person, other than a bona fide employee, any fee, commission, percentage, brokerage fee, gift or any other consideration, contingent upon or resulting from the award or making of this Agreement. For breach or violation of this warranty, CITY shall have the right to terminate as void this Agreement, without liability, or, in its discretion, to deduct from the Agreement price or consideration, or otherwise recover, the full amount of such fee, commission, percentage, brokerage fee, gift or contingent fee.

14. Successors in Interest. This Agreement shall be binding upon the heirs, successors, executors, administrators and assigns of the respective parties hereto.

15. Copyright, Ownership and Use of Materials. All tangible materials ("Material") created or delivered pursuant to this Agreement is considered a work made for hire under the Copyright Act. To the extent such Material does not qualify as a work made for hire, CONSULTANT hereby assigns to CITY all right, title, and interest, including but not limited to all copyrights, in all Material created by CONSULTANT in its performance under this Agreement. Material constitutes the scope of work outlined in Exhibit A and attached hereto, and all written and other tangible expressions, including but not limited to, drawings, papers, documents, reports, surveys, renderings, exhibits, sketches, maps, models, prints, paintings or photographs, in any and all media or formats in which such materials have been created or are maintained. All Material furnished by CONSULTANT is, and shall remain, the property of CITY.

CONSULTANT shall execute any documents necessary to effectuate such assignment. In the event that CONSULTANT uses, employs, designates, or retains any person or entity who is not an employee of CONSULTANT, to perform any work required of it pursuant to this Agreement, CONSULTANT shall require said person or entity to execute an agreement containing the preceding paragraph.

16. Termination of Agreement. The City may terminate this Agreement without cause by giving CONSULTANT ten (10) days advance written notice from the City Manager. CONSULTANT may terminate this Agreement without cause by giving CITY thirty (30) days advance written notice. In the event of termination through no fault of CONSULTANT, CITY shall compensate CONSULTANT for services performed as of the date of termination, upon the release to CITY of all Material hereunder, in any and all media or formats in which such materials have been created or are maintained. CITY retains the right to receive and use any Material, notwithstanding any termination or any dispute regarding the amount to be paid.

17. Attorney's Fees; Venue; Governing Law. If either party commences any legal action against the other party arising out of this Agreement or the performance thereof, the prevailing party in such action shall be entitled to recover its reasonable litigation expenses, including but not limited to, court costs, expert witness fees, discovery expenses, and attorneys' fees. Any action arising out of this Agreement shall be brought in Placer County, California, regardless of where else venue may lie. This Agreement shall be governed by and construed in accordance with the laws of the State of California.

18. Modification. This Agreement and each provision contained herein may be waived, amended, supplemented or eliminated only by mutual written agreement of the parties.

19. Severability. If any of the provisions contained in this Agreement is for any reason held invalid or unenforceable, such holding shall not affect the remaining provisions or the validity and enforceability of the Agreement as a whole.

20. Notices. Any notices to parties required by this Agreement shall be delivered personally or mailed, U.S. first class postage prepaid, addressed as follows:

CITY OF ROSEVILLE

Dion Louthan
Parks, Recreation & Libraries Director
316 Vernon Street, Suite 400
Roseville, CA 95678

CONSULTANT

Fuhrman Leamy Land Group
2140 Professional Drive Suite 115
Roseville, CA 95661

Either party may amend its address for notice by giving notice to the other party in writing.

21. Integrated Agreement. This is an integrated agreement and contains all of the terms, considerations, understanding and promises of the parties. It shall be read as a whole.

IN WITNESS WHEREOF, the City of Roseville, a municipal corporation, has authorized the execution of this Agreement in duplicate by its City Manager and attested to by its City Clerk under the authority of Resolution No. _____, adopted by the Council of the City of Roseville on the ____ day of _____, 20__, and CONSULTANT has caused this Agreement to be executed.

[SIGNATURES ON FOLLOWING PAGE]

CITY OF ROSEVILLE, a
municipal corporation

BY: _____
ROB JENSEN
City Manager

ATTEST:

BY: _____
SONIA OROZCO
City Clerk

APPROVED AS TO FORM:

BY: _____
ROBERT R. SCHMITT
City Attorney

APPROVED AS TO SUBSTANCE:

BY:  _____
DION LOUTHAN
Parks, Recreation and Libraries Director

FUHRMAN LEAMY LAND GROUP, a
California corporation

BY:  _____
its: PRESIDENT
and

BY:  _____
its: C.F.O.

EXHIBIT "A"



REQUEST FOR PROPOSALS

On-Call Landscape Architectural Services

DUE: March 17th, 2017

3:00 PM

Deliver to:

**City of Roseville
Attn: City Clerk Department
311 Vernon Street
Roseville, CA 95678**

CITY OF ROSEVILLE
NOTICE FOR PROPOSALS

On-Call Landscape Architectural Services

NOTICE IS HEREBY GIVEN that proposals for **On-call Parks Construction Inspection Services** will be received by the City of Roseville. Proposals will be accepted **ONLY** at the office of the **City Clerk, Civic Center, 311 Vernon Street, Roseville, CA, 95678**, until 3:00 p.m., **March 17th, 2017**. Said proposals will be evaluated and results will be made public after completion of the negotiation process with the selected consultant. The City reserves the right to reject any or all proposals and to waive any informalities or irregularities in any proposal or in the proposal process.

Date

Tara Gee
Park Planning & Development Superintendent

IMPORTANT!!!

The City is not responsible for misdelivered proposals, and the proposer is strictly liable for its chosen method of delivery. It is the proposer's sole responsibility to make sure that proposals arrive at the proper location. Any proposal which does not actually arrive in the City Clerk's Office by the RFP due date and time will be rejected as non-responsive, even if properly addressed or delivered to another City Department.

Your proposal **MUST** be addressed and delivered as follows:

**City of Roseville
Attn: City Clerk Department
311 Vernon Street
Roseville, CA 95678**

The proposer is also directed to include the attached "Sealed Proposal" label on the outside of the package or envelope so that it is visible when delivered to the City.

On-Call Landscape Architectural Services

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1.0 INTRODUCTION

The City of Roseville (hereinafter “City”), is soliciting proposals for On-Call Landscape Architectural Services. This will be a competitive negotiation process. Qualified individuals, firms, contractors, consultants or entities (hereinafter “Consultant(s)”), that meet the requirements set forth in this Request for Proposals (hereinafter “RFP”), and are capable of providing the services requested are encouraged to participate.

1.1 BACKGROUND and CITY OVERVIEW

Roseville is an Incorporated City with a population of over 128,382 residents, located on Interstate 80, approximately 15 miles northeast of Sacramento, California. Planners predict the population of Roseville will reach 135,000+ residents. Roseville has experienced an accelerated growth rate that has expanded the size of city staff and services dramatically, while outgrowing many of the city’s existing facilities. Despite the economic downturn, Roseville remains one of the top growth centers for residential and commercial development.

The City of Roseville’s park development program includes building over 76 new parks and major recreation facilities during the last 18 years at a cost of approximately \$90 million. The park development schedule responds to the expressed needs of the Roseville community and development agreements negotiated with new specific plans. During the most challenging economic period, the Roseville City Council approved a new specific plan and plan processing for another area to be annexed into Roseville. Combined, these two plans could add an additional 20,000 residents and 25 additional new parks at a value of \$50 million.

1.2 INSTRUCTIONS

This RFP includes a description of the scope of services, proposal requirements, and instructions for submitting your proposal. Failure to follow these instructions may result in rejection of your proposal.

No oral representations or interpretations will be made to any proposer as to the meaning of this RFP.

Direct all inquiries regarding this RFP in writing to:

City of Roseville
Parks, recreation & Libraries
Attn: Tara Gee, Park Planning & Development Superintendent
316 Vernon Street
Roseville, CA 95678
Fax: (916) 774-5253
Email: tgee@roseville.ca.us

Do not contact other individuals or City departments in this regard. Information provided by anyone other than the above contact may be invalid and proposals which are submitted in accordance with such information may be declared non-responsive.

In the event that it becomes necessary to revise any part of this RFP, written addenda will be issued. Any amendment to this RFP is valid only if it is in writing and issued by the City department issuing the RFP. No oral interpretations or answers shall bind the City unless confirmed by the City in writing.

All addenda for this RFP will be distributed to proposers who have registered with PublicPurchase.com and who have downloaded the RFP. **It is the proposer's sole responsibility to monitor this website for possible addenda to this RFP.** Failure of proposer to retrieve addenda from this site shall not relieve him/her of the requirements contained therein. Additionally, failure of proposer to return a signed addendum, when required, may be cause for rejection of his/her proposal.

2.0 TENTATIVE SCHEDULE

The following represents the tentative schedule for this RFP. Any change in the scheduled dates for the Pre-Proposal Conference Deadline for Final Questions, or Proposal Submission Deadline will be advertised in the form of an addendum to this RFP. The schedule for the evaluation process and other future dates may be adjusted without notice.

RFP Released by the City.....	February 3, 2017
Deadline for Final Questions.....	February 17, 2017
City Responses to Written Questions.....	February 23, 2017
Proposal Submission Deadline.....	March 17, 2017
Consultant Interviews as needed.....	TBD
Contract Negotiations.....	TBD
Contract Approval by City Council.....	April 2017
Commencement of Services.....	April/May 2017

3.0 QUESTION & ANSWER PERIOD

Interested firms will have an opportunity to submit questions regarding the requirements outlined in this RFP. In order to make the responses timelier, all potential submitted should read this document thoroughly prior to submitting questions.

Clarifications will be issued in the form of a written addendum to the RFP once the Q&A period is closed.

4.0 SCOPE OF SERVICES

The selected consultant shall provide on-call landscape architectural services. The consultant shall:

- Dedicate a single point of contact that will act as liaison between the City and Consulting firm
- Dedicate a consistent landscape architect to work with the Department project managers
- Be thoroughly familiar with the Parks Construction Standards and Public Works Design & Construction Standards (both available online)
- Understand which applications each of the standards are applied
- Be knowledgeable of building codes, including but not limited to ADA, fire, plumbing, mechanical, structural, etc
- Provide plan review services for private development that impacts Department assets such as streetscapes and parks (Volume of plan reviews is estimated between 18 to 20 hours a month. (Volume

is dependent on private development and is not intended to be a guarantee of hours.) See Section 6.0 for additional information.

- Coordinate with other city departments on behalf of the Parks, Recreation & Libraries department
- Assist in updating the Parks Construction Standards details in AutoCad (v2014 or higher)
- Provide landscape architectural services on a project by project basis. This would include AutoCad services (v 2014 or higher)
- Communicate both verbally and in writing regarding project and plan review status updates to the Park Planning & Development Superintendent
- Review contractor invoices and recommend approval to the city's project manager consistent with the actual work status

4.1 Multiyear Agreements - The initial contract will be from date of award through June 2018. The City reserves the right to renew the contract for Two (2) additional years, one year at a time at its sole discretion. The vendor receiving the contract award for the initial contract will retain that contract award throughout the life of the contract, including the optional renewal years.

The initial contract will be awarded based on the prices determined through the initial contract negotiation process. Sixty days prior to the expiration date of the current contract, the City is willing to re-negotiate out-year pricing (increases and/or decreases) based on market fluctuations. The pricing for each renewal year will be evaluated based on what the City deems to be fair and reasonable pricing. Any requests made by the vendor for a price increase must be fully documented utilizing an appropriate Consumer or Producer Price Index or other relevant market data to justify a price change. In its request for price increases Seller shall cite sources, specific conditions, and document how those conditions affect the cost. The City of Roseville is also willing to re-negotiate pricing if it is affected by catastrophic circumstances (example: unforeseen national/world crisis or acts of God).

Price adjustments will not be automatic. They must be mutually agreed upon by both the City and the vendor. The City will review the proposed pricing and determine if it is allowable, fair, reasonable, and in the best interest of the City to extend the agreement.

5.0 ASSURANCE OF DESIGNATED PROJECT TEAM

Proposer shall assure that the designated project team, including sub-consultants or sub-contractors (if any), is used for this project. Departure or reassignment of, or substitution for, any member of the designated project team, sub-consultant(s) or sub-contractor(s) shall not be made without the prior written approval of the City.

6.0 SUBMISSION FORMAT REQUIREMENTS

Each response to this RFP shall include the information described in this section. Provide the information in the specified order. Failure to include all of the information specified may be cause for rejection. Additional information may be provided, but should be succinct and relevant to the goals of this RFP. Any additional information that a proposing Consultant wishes to include that is not specifically requested should be included in an appendix to the proposal.

Consultants are encouraged to keep the submissions brief and to the point, but sufficiently detailed to allow evaluation of the project approach. Excessive information will not be considered favorably.

Unauthorized conditions, omissions, limitations or provisions attached to a proposal will render the proposal non-responsive and may cause its rejection.

Submitters are warned against making erasures or alterations of any kind, without initialing each and every such change. Proposals that contain erasures or irregularities of any kind, without such initialing, or omissions, may be rejected.

The submittal should be bound or contained in a loose leaf binder. Document pages shall be 8-1/2 inches by 11 inches in size or folded to such a size. Use section dividers, tabbed in accordance with this section as specified below.

Proposals to be contained in a sealed and labeled envelope shall be based on a plan review average of 18 to 20 hours a month. These are estimates only and are not intended to be a guarantee of hours.

Proposals shall be on a time and materials basis and assume the following:

- a. An average of three reviews per project
- b. Turn-around times:
 1. First review is four (4) weeks
 2. Second resubmittal review – three (3) weeks and
 3. Third submittal review - two (2) weeks.

6.1 Cover Letter with the following information:

- Title of this RFP
- Name and Mailing Address of Firm (include physical location if mailing address is a PO Box)
- Contact Person, Telephone Number, Fax Number, and Email Address
- A statement that the submitting Consultant will perform the services and adhere to the requirements described in this RFP, including any addenda (reference the addenda by date and/or number).

6.2 Signature Requirements - The attached Proposer's Certification (**Attachment A**) shall be executed by an official(s) legally authorized to bind the Consultant which states that the proposal is valid for ninety (90) days. Include the executed copy of the Proposer's Certification under Tab G. Note: This is ninety (90) days following the closing date for the receipt of all proposals.

- Proposals submitted on behalf of a Partnership shall be signed in the firm name by a partner or the Attorney-in-Fact. If signed by the Attorney-in-Fact, there shall be attached to the proposal a Power-of-Attorney evidencing authority to sign proposals, dated the same date as the proposal and executed by all partners of the firm.
- Proposals which are submitted on behalf of a Corporation shall have the correct corporate name thereon and the actual signature of the authorized officer of the corporation written (not typed) below the corporate name. The title of the office held by the person signing for the corporation shall appear below the signature of the officer.
- Proposals which are submitted on behalf of a Limited Liability Company ("LLC") shall be signed by the person or persons authorized to bind the LLC under the LLC's articles of organization.

- Proposals which are submitted by an Individual Doing Business under a firm name (“dba”) shall be signed in the name of the individual doing business under the proper firm name and style.
- 6.3 **TAB A: Firm’s Qualifications** – Describe your firm and provide a statement of your firm’s qualifications for performing the requested services specific to park construction projects. Identify the services which would be completed by your firm’s staff and those that would be provided by sub-consultants or sub-contractors, if any. Identify any sub-consultants or sub-contractors you propose to utilize to supplement your firm’s staff. Include the firm’s organizational chart, including its constituent parts, and size variation of staffing levels in the past five (5) years.
- 6.4 **TAB B: Experience and References** – Provide a summary of your firm’s experience in providing these or similar services. Provide a minimum of three (3) references for projects or services similar in nature and scope that your firm’s team members have completed in the last five (5) years. Include brief descriptions of the projects, dates, client names and contact persons’ names, addresses and telephone numbers. Public sector references are preferred.
- 6.5 **TAB C: Qualifications of Team** – Provide a brief summary of the role, qualifications and experience of each team member and designated project manager/lead assigned to this project, including length of service with the firm and the qualifications/experience of any sub-consultant or sub-contractor staff on your project team. A project team organizational diagram and brief resume of each team member and the designated project manager/lead for each applicable category shall be included. The geographic location of the firm and key personnel shall also be identified. Any proposed sub-consultants or sub-contractors shall be listed. Include sub-consultant’s and sub-contractor’s assigned task(s) and experience. Full resumes may be included in the appendix.
- 6.6 **TAB D: Methodology** – Based on the available information, supplemental research, field observations, and experience with similar projects, provide a narrative describing your understanding of the services requested in this RFP, your general approach and any major challenges to achieving the City’s stated goals. Include any issues that you believe will require special consideration for this project. Also identify any unique approaches or strengths that your firm may have related to this project. City staff will assess your understanding of all aspects of the project based on the overview.
- 6.7 **TAB F: Hourly Rates** – Provide a list of hourly rates associated with each title that might be involved in inspection services. Define any reimbursable expenses requested to be paid by the City.
- 6.8 **TAB G: Required Statements/Documents** – Include statements of assurance regarding the following requirements in the proposal:
- Non-substitution for the designated members of the team without approval by City staff (**Section 5.0**)
 - The absence of a conflict of interest (**Section 10.4**)
 - Indicate your ability and agreement to fulfill the indemnification and insurance requirements contained in the sample contract (**Section 10.7**). (Please note that actual certificates of insurance are not required as part of your submittal.)
 - A statement that nothing contained in the submitted proposal will be proprietary. (**Section 10.21**)

Submit the following documents with proposal:

- Executed copy of Proposer’s Certification (**Attachment A**)

- 6.9 **TAB H: Exceptions** – Describe any and all proposed exceptions, alterations or amendments to the Scope of Services or other requirements of this RFP, including the Sample Contract (**Attachment B**). The nature and scope of your proposed exceptions may negatively affect the evaluation of your submittal and the City's determination of whether it is possible to successfully negotiate a contract with your firm.
- 6.10 **TAB I: Competency of Proposers** – The City wants to ensure that the successful Consultants has the necessary facilities, ability, experience, and financial resources to provide the services specified herein in a satisfactory and timely manner. Please list and explain any pending bankruptcies, liens, stop payment notices, judgments, lawsuits, arbitrations, mediations, foreclosures, and any similar actions filed or resolved in the past seven (7) years. Please indicate whether a client has ever terminated a contract with your firm for breach, and if so, please explain.

7.0 SUBMITTAL INSTRUCTIONS

- 7.1 Your submittal package shall include the following:
- **One (1) original copy** of your proposal; and
 - **One (1) electronic copy** of your proposal in PDF format on a flash drive
- 7.2 Proposals for plan reviews shall be submitted in a separate **SEALED** envelope. Proposals for other projects shall be submitted at the time a project has been selected for parks construction inspection. Proposals shall be based on the hourly rates provided in Tab F.
- 7.3 Responses and **SEALED** proposals for plan review shall be submitted to:
- City of Roseville
Attn: City Clerk Department
311 Vernon Street
Roseville, CA 95678
- 7.4 Faxed and/or emailed proposals will not be accepted.
- 7.5 The City shall not be responsible for proposals delivered to a person or location other than that specified herein.
- 7.6 Postmarks will not be accepted and proposals received after the deadline date and time will not be accepted or considered. **No exceptions.**
- 7.7 The City reserves the right to waive minor defects and/or irregularities in proposals, and shall be the sole judge of the materiality of any such defect or irregularity.
- 7.8 All costs associated with proposal preparation shall be borne by the proposer.

8.0 EVALUATION CRITERIA

The following evaluation criteria and rating schedule will be used to determine the most highly qualified firm(s).

<u>Evaluation Criteria</u>	<u>Maximum Points Possible</u>
A. Experience and qualifications of firm and sub-consultants/sub-contractors (per Sections 6.3 - 6.5)	40
B. Experience in park design and construction documents	35
C. Understanding of plan processing with public agency	25
Total Possible Points:	100

9.0 SELECTION PROCESS

- 9.1 Award of the RFP shall be made to the responsible proposer whose proposal is determined, through a formal evaluation panel process, to be the most advantageous to the City after the evaluation panel has taken into consideration the evaluation factors set forth in the RFP. A master averaged score sheet shall be created based on the evaluation panel's initial evaluation. Proposals shall be scored according to the criteria stated in the RFP.
- 9.2 Proposals submitted will be reviewed by a selection committee. Consultants that have submitted the best and most complete proposals may be invited to an interview. The number of Consultants invited to an interview may vary depending upon the number of proposals submitted.
- 9.3 Should the City elect to conduct interviews with any proposers, the following criteria shall be considered and each proposer ranked by the evaluation panel during the interview process: a) Quality of presentation, b) Ability to meet the City's business goals, c) Communication style.
- 9.4 The City reserves the right to make a selection after review of the proposals without oral interviews; therefore, the proposal should be submitted initially on the most favorable terms that the Consultant might propose.
- 9.5 A contract will be negotiated with the Consultant considered best meeting the City's need for this project. In the event a mutually satisfactory contract cannot be negotiated with the City's first choice, negotiations may be terminated and commenced with the Consultant considered next best in meeting the City's needs for this particular project.
- 9.6 The selected Consultant will be required to execute a City prepared contract. The contract may further refine the scope of services and will provide for the terms and conditions of employment.
- 9.7 The award of any contract is expressly contingent upon City Council approval and the availability of funds. City staff may not legally bind the City to a contract.
- 9.8 The City reserves the right to reject any or all proposals, or to waive minor irregularities in said proposals, or to negotiate minor deviations with the successful Consultant(s). In the case of differences between written words and figures in a proposal, the amount stated in written words shall govern. In the case of a difference in unit price versus the extended figure, the unit price

shall govern.

- 9.9 Once a decision has been made to award the contract, then a formal notice of the intent to award to the recommended proposer(s) shall be made by the Department.
- 9.10 A City of Roseville business license as well as all applicable permits, licenses and certifications required by local, state or federal law are required before the award of contract.

10.0 GENERAL TERMS & CONDITIONS

- 10.1 **Standard Contract.** Upon completion of the evaluation and recommendation for award, the selected Consultant will be required to execute an agreement prepared by the City, a sample of which is included as **Attachment B**.
- 10.2 **Independent Contractor.** At all times the Consultant shall represent himself/herself to be an independent contractor offering such services to the general public and shall not represent himself/herself, or his/her employees, to be an employee of the City. Therefore, the Consultant shall assume all legal and financial responsibility for taxes, FICA, employee fringe benefits, workers' compensation, employee insurance, minimum wage requirements, overtime, etc., and agrees to indemnify, save, and hold the City, its officers, agents, and employees, harmless from and against, any and all loss, cost (including attorneys' fees), and damage of any kind related to such matters.
- 10.3 **Non-Appropriation.** The City may terminate any resulting contract at the end of any fiscal year, June 30th, without further liability other than payment of debt incurred during such fiscal year, should funds not be appropriated by its governing body to continue services for which the contract was intended.
- 10.4 **Conflict of Interest.** The Consultant shall warrant that no official or employee of the City has an interest, has been employed or retained to solicit or aid in the procuring of the resulting contract, nor that any such person will be employed in the performance of such contract without immediate divulgence of such fact to the City. Consultants submitting a proposal in response to this RFP must disclose any actual, apparent, direct, indirect, or potential conflicts of interest that may exist with respect to the Consultant or the Consultant's management or employees relative to the services to be provided to the City. Conflict of interest issues may require consultation with legal counsel. If a Consultant has no conflicts of interest, a statement to that effect must be included in the proposal. Violation of this section shall be a material breach of the contract entitling the City to any and all remedies by law or in equity.
- 10.5 **Undue Influence.** The Consultant shall warrant via an executed Proposer's Certification (**Attachment A**) that no undue influence or pressure is used against or in concert with any officer or employee of the City in connection with the award or terms of the contract that will be executed as a result of this RFP, including any method of coercion, confidential financial arrangement or financial inducement. No officer or employee of the City shall receive compensation, directly or indirectly, from the Consultant, or from any officer, employee or agent of the Consultant, in connection with the award of the contract or any work to be conducted as a result of this RFP. Violation of this section shall be a material breach of the contract entitling the City to any and all remedies by law or in equity.

- 10.6 **Non-Collusion.** Consultant submitting proposals shall warrant via an executed Proposer's Certification (**Attachment A**) that their offer is made without any previous understanding, agreement or connection with any person, firm or corporation submitting a separate proposal for the same project and is in all respects fair, without outside control, collusion, fraud or otherwise illegal action. This condition shall not apply to proposals which are submitted by firms who have partnered with others to submit a cooperative proposal that clearly identifies a primary consultant and the associated sub-consultants or sub-contractors.
- 10.7 **Indemnification & Insurance Requirements.** The City's standard indemnification and insurance requirements are provided in the sample contract, included in **Attachment B**. All costs of complying with the insurance requirements shall be as included in your pricing. The selected Consultant shall provide complete and valid insurance certificates within ten (10) days of the City's written request. Failure to provide the documents within the time stated may result in rejection of the Consultant's proposal. Alterations to the terms and conditions shall not be allowed.
- 10.8 **Cost of Preparing Proposal.** The City will not pay any costs incurred by any Consultant in preparing or submitting a proposal in response to this RFP.
- 10.9 **Proposals Property of the City.** All documents or materials submitted with or in conjunction with any proposal, including but not limited to electronic files, shall become the property of the City after the proposal submission deadline. No submission documents will be returned. During negotiations, the scope of services may be amended by the City and negotiated based upon ideas provided by other proposers or any other source.
- 10.10 **Proposals are Public Records.** All proposals submitted are subject to the public disclosure requirements under the laws of the State of California, unless the City identifies and exercises a right or obligation to exempt any record from public disclosure. However, proposals will not be disclosed until negotiations are complete and a recommendation for selection and award is made.
- 10.11 **Protests.**
- (a) Protest Requirements
- (1) Any proposer who is aggrieved in connection with the solicitation or award of a contract may file a protest with the City Clerk's office. The protest must be received in writing by the City Clerk's office within seven (7) calendar days after such aggrieved proposer 1) knows or should have known of the facts giving rise thereto or 2) the date of the notice of intent to award, whichever is sooner. In no event shall a protest be allowed after an award has been made by City Council. If the seventh calendar day falls on a weekend or City holiday, the protesting party may submit the protest prior to close of business on the first business day following such weekend or holiday. Failure to submit a timely protest shall bar consideration of a protest.
- (b) Grounds for Protest
- (1) The alleged grounds for protest shall be limited to the following: (a) computation errors, (b) violations of local, state, or federal law, or (c) the City failed to follow the procedures specified in this Policy.

(2) The protest shall state all grounds claimed for the protest and include supporting documentation. Failure to clearly state the grounds for the protest and provide supporting documentation shall be deemed a waiver of all protest rights.

(c) Administrative Review

Upon receipt of the protest and after determining the protest was properly filed, the Department Director shall provide a copy of the protest to other proposers who might become aggrieved as a result of the protest and issue a written decision within fourteen (14) calendar days after receipt of the protest. The protest will be evaluated by the Department Director, the City Attorney's Office, and the Purchasing Manager. The protesting proposer shall promptly provide any information requested by City staff as part of such investigation. The decision shall either deny or uphold the protest and include reasons for the decision. The written decision shall be final.

(d) Stay of Action During a Protest

In the event a protest is filed under Section 10.11, the City shall not proceed further with the award of the contract until the protest is resolved, unless:

(1) The Director of Central Services makes a determination that the award of the contract without delay is necessary to protect a substantial interest of the City, or

(2) The City decides to reject all proposals and issue a new RFP.

- 10.12 **Rejection of RFP.** The City reserves the right to reject any or all proposals, to waive defects or irregularities in any proposal or in the RFP process, and to offer to negotiate or contract with any Consultant in response to any RFP. This RFP does not constitute any form of offer to contract.
- 10.13 **Multiple Award.** The City reserves the right to award the contract to multiple contractors when applicable.
- 10.14 **Increasing/Decreasing Portions of RFP.** The City reserves the right to increase or decrease the amount of any portions of the work represented in the RFP and/or to omit portions of said work, as may be deemed necessary by the City.
- 10.15 **Rejection as Non-Responsive.** Proposals may be rejected as non-responsive at the City's sole discretion if there are alterations of form, the proposal is conditional or the proposal is incomplete.
- 10.16 **Modifying RFP.** The City reserves the right to modify any portion of, or to postpone or cancel this RFP at any time, and/or reject any and all submissions without indicating any reason.
- 10.17 **If no proposal is accepted,** the City may elect to have the services performed in some other manner.
- 10.18 **Rejecting Team Members, Firms or Sub-consultants.** The City reserves the right to reject individual team members, firms, sub-consultants or sub-contractors and request substitution prior to contract award.

- 10.19 **Local Business, Small Business, Minority and Women Owned Business.** Although no preferences will be given, the City highly encourages submission of proposals by local businesses, by small business owners, and by minority and women-owned businesses.
- 10.20 **Withdrawal of Proposals.** Proposals may be withdrawn prior to the date and time specified for proposal submission with a formal written notice by an authorized representative of the proposer delivered to the City Clerk's Office. Proposals submitted will become property of the City after the proposal submission deadline.
- Proposals may not be withdrawn for ninety (90) days after the due date unless the City enters into a contract with another Consultant prior to the expiration of that ninety (90) day period.
- 10.21 **Electronic Transmittals.** No electronic mail, telephone or facsimile proposals will be accepted. If a photocopy is submitted, the proposal must be signed in ink.
- 10.22 **Proposal Postponement and Amendment.** The City reserves the right to revise or amend the RFP or specifications up to the time set for opening of the proposals. Such revisions and amendments, if any, shall be announced by amendments to this RFP through the City's web site. Copies of such amendments shall be furnished to all prospective proposers. Prospective proposers are defined as those proposers who have registered and are on the City's RFP list for this service. If revisions and amendments require changes in quantities, prices or scope of services, the date set for opening of the proposals may be postponed by such number of days as in the opinion of the City shall enable proposers to revise their proposals. Proposals which fail to acknowledge a substantive addendum to the RFP, as determined by the City Attorney's Office, on the City supplied addendum form will be rejected as non-responsive. Any revisions or amendments to the RFP will become incorporated into any contract awarded pursuant to the RFP.
- 10.23 **Proprietary Information.** Proposers submitting a proposal in response to this RFP must provide a statement that nothing contained in the submitted proposal will be proprietary. However, if a proposer desires to claim a privilege against public disclosure for a trade secret or other proprietary information, such information must be submitted with the proposal in a separate envelope marked "confidential." The City Attorney's Office will determine if the information is in fact proprietary, based on state and federal law. Note that under California law, a price proposal to a public agency is not a trade secret. The Consultant shall defend, indemnify and hold harmless the City regarding any claim by any third party for the public disclosure of the "confidential" portion of the proposal.
- 10.24 **Right to Request Additional Information.** During the evaluation process, the City reserves the right, where it may serve the best interests of the City, to request additional information and clarifications from proposers. Such information will be requested in writing to the specific proposer. This information will become a part of the original proposal submitted by the specific proposer and will be used by the City in evaluating the proposal and will not be shared with other proposers during the evaluation and negotiation process.
- 10.25 **Modification of Proposals.** Modification of a proposal already received will be considered only if the modification is received prior to the deadline date for receiving proposals. All modifications shall be made in writing, executed, and submitted in the same form and manner as the original proposal.

- 10.26 **Examination of Contract Documents.** Each proposer shall thoroughly examine and be familiar with the terms of this RFP, the sample contract attached as **Attachment B**, legal and procedural documents, general conditions, specifications, and addenda (if any), which will constitute the contract documents. Submission of a proposal shall constitute acknowledgement, upon which the City may rely, that the proposer has thoroughly examined and is familiar with the contract documents. Failure or neglect of a proposer to receive or examine any of the contract documents shall in no way relieve the proposer of any obligation with respect to their proposal or to the contract. No claim for additional compensation will be allowed which is based upon lack of knowledge of any contract document.
- 10.27 **Non-Discrimination.** The City maintains various policies related to contractual service providers. Among these is an anti-discrimination policy, which requires that the City's contractors not discriminate in hiring on the basis of gender, race, religion, sexual orientation, medical condition, and all other categories protected by law. Upon acceptance of a proposal, the City may request that the selected Consultant sign a statement affirming its compliance with this policy.
- 10.28 **No Assignment or Modifications.** This awarded contract is to be binding on the successors and assigns of the parties hereto. The services called for herein are deemed unique and except as provided herein Consultant shall not assign, transfer, subcontract, or otherwise substitute its interest in the agreement or any of its obligations herein without the written consent of the City. The Agreement may be modified only by a written amendment signed by the parties.
- 10.29 **Bankruptcy.** Upon filing for any bankruptcy or insolvency proceeding whether voluntary or involuntary, or upon the appointment of a receiver, trustee, or assignee for the benefit of creditors, the Consultant must notify the City immediately. Upon learning the actions herein identified, the City reserves the right, at its sole discretion, to cancel the contract.

Attachment A

PROPOSER'S CERTIFICATION

I hereby propose to furnish the goods or services specified in the Request for Proposals ("RFP"). I agree that my proposal will remain firm for a period of up to ninety (90) days in order to allow the City of Roseville ("City") adequate time to evaluate the qualifications submitted.

I have carefully examined the Request for Proposals and any other documents accompanying or made a part of this RFP. The information contained in this proposal is true and correct to the best of my knowledge and is signed under penalty of perjury under the laws of the State of California. I further certify that I am duly authorized to submit this proposal on behalf of the firm as its authorized agent and that the firm is ready, willing and able to perform if awarded the contract.

I further certify that this proposal is made without prior understanding, agreement, connection, discussion, or conspiracy with any other person, firm or corporation submitting a proposal for the same product or service; that this proposal is fair and made without outside control, collusion, fraud or illegal action; that no officer, employee or agent of the City or any other proposer is financially interested in said proposal; that no undue influence or pressure was used against or in concert with any officer, employee or agent of the City in connection with the award or terms of the contract that will be executed as a result of this RFP; and that the undersigned executed this Proposer's Certification with full knowledge and understanding of the matters therein contained and was duly authorized to do so.

NAME OF BUSINESS

SIGNATURE

NAME & TITLE, TYPED OR PRINTED

MAILING ADDRESS

TELEPHONE NUMBER

EMAIL

Type of Organization:

____ Sole Proprietorship

____ Corporation

____ State of Incorporation

____ Partnership

____ Limited Liability Company

Attachment B
SAMPLE CONTRACT



PURCHASING
CITY OF ROSEVILLE

2005 HILLTOP CIRCLE, ROSEVILLE, CA 95747
(916) 774-5720 • TDD (916) 774-5220 • FAX (916) 774-5736

SERVICE AGREEMENT

SERVICE AGREEMENT

No:

SERVICE LOCATION:

REQ. NO.: _____ DATE: _____

SUBMIT ALL INVOICES TO:
CITY OF ROSEVILLE
Finance Department
311 Vernon Street
Roseville, CA 95678

Contractor No.:
Telephone No.:
Email address:
Contractor:

Fax:

Department:

Acct. Code:

Buyer:
Phone:

Start Date	Terms	Completion Date	Insurance Limits	Contact
			Approved by Risk Mgt.	

The contractor shall furnish all labor, equipment and materials necessary to accomplish the following:

SAMPLE

Total Cost of Service: \$ _____

ATTENTION: Total cost of service not to exceed the agreement amount without prior approval of the Purchasing Office.

The Contractor named hereon by the acceptance of this order agrees to the provisions of this document titled "Service Agreement" and Attachment "A".

Business License No.: _____ Contractor License No.: _____ DIR Registration No.: _____

☐ SOLE PROPRIETOR

☐ PARTNERSHIP

☐ CORPORATION

CONTRACTOR: _____
SIGNATURE PRINT NAME TITLE

CONTRACTOR: _____
SIGNATURE PRINT NAME TITLE

By: _____
Rob Jensen, City Manager
CITY OF ROSEVILLE, A MUNICIPAL CORPORATION

1. To the fullest extent allowed by law, Consultant agrees to indemnify, including the cost to defend City, and its officers, agents, employees and volunteers from any and all claims, demands, costs or liability that arise out of, or pertain to, or relate to the negligence, recklessness, or willful misconduct of Consultant and its agents in the performance of services under this contract, but this indemnity does not apply to liability for damages for death or bodily injury to persons, injury to property, or other loss, arising from the sole negligence, willful misconduct or defects in design by City or the agents, servants, or independent contractors who are directly responsible to City, or arising from the active negligence of City. Consultant's responsibility for such defense and indemnity obligations shall survive the termination or completion of this Agreement for the full period of time allowed by law. The defense and indemnity obligations of this Agreement are undertaken in addition to, and shall not in any way be limited by, the insurance obligations contained in this Agreement.
2. Consultant is an independent contractor, and shall not be considered an officer, agent or employee of the City.
3. Without the written consent of the City, this Agreement is not assignable by Consultant either in whole or in part.
4. Time is of the essence of this Agreement.
5. At any time during the term of this Agreement, the City has the right to terminate this Agreement provided Consultant is given a thirty (30) day notice.
6. This Agreement may only be amended or modified in writing. It is integrated and contains the complete understanding of the parties.
7. All equipment, supplies and services sold to the City of Roseville shall conform to the general safety orders of the State of California.
8. Unless notified to the contrary, in writing, the City assumes that the Consultant has accepted the work in accordance with the plans and specifications (if any) and agrees to do the work in compliance with this Agreement.
9. All fair employment practices must be adhered to.
- 10a. Unless otherwise specified, the Consultant shall maintain the policies of insurance outlined in Attachment A, incorporated herein by this reference, in full force and effect during the term of this Agreement. The City of Roseville retains sole discretion in determining the types and proper levels of insurance coverage.
- 10b. Form. Consultant shall submit a certificate evidencing such coverage for the period covered by this Agreement in a form satisfactory to Risk Management and the City Attorney, prior to undertaking any work hereunder. Any insurance written on a claims made basis is subject to the approval of Risk Management and the City Attorney.
- 10c. Additional Insureds. Consultant shall also provide a separate endorsement or section of the policy showing City, its officers, agents, employees, and volunteers as additional insureds for each type of coverage, except for Workers' Compensation and Professional Liability. Such insurance shall specifically cover the contractual liability of Consultant. The additional insured coverage under the Consultant's policy shall be primary and noncontributory, as evidenced by a separate endorsement or section of the policy, and shall not seek contribution from City's insurance or self-insurance. In addition, the additional insured coverage shall be at least as broad as the Insurance Services Office ("ISO") CG 20 01 Endorsement. Any available insurance proceeds in excess of the specified minimum insurance coverage requirements and limits shall be available to the additional insureds. Furthermore, the requirements for coverage and limits shall be: (1) the minimum coverage and limits specified in this Agreement; or (2) the full coverage and maximum limits of any insurance proceeds available to the named insureds, whichever is greater.
- 10d. Cancellation/Modification. Consultant shall provide ten (10) days written notice to City prior to cancellation or modification of any insurance required by this Agreement.
- 10e. Umbrella/Excess Insurance. The limits of insurance required in this Agreement may be satisfied by a combination of primary and excess insurance. Any excess insurance shall contain or be endorsed to contain a provision that such coverage shall also apply on a primary and noncontributory basis for the benefit of City (if agreed to in a written contract) before City's own insurance shall be called upon to protect it as a named insured.
- 10f. Subconsultants. Consultant agrees to include in its contracts with all subconsultants the same requirements and provisions of this Agreement, including the indemnity and insurance requirements, to the extent they apply to the scope of the subconsultant's work. Furthermore, Consultant shall require its subconsultants to agree to be bound to Consultant and City in the same manner and to the same extent as Consultant is bound to City under this Agreement. Additionally, Consultant shall obligate its subconsultants to comply with these same provisions with respect to any tertiary subconsultant, regardless of tier. A copy of City's indemnity and insurance provisions will be furnished to the subconsultant or tertiary subconsultant upon request.
- 10g. Self-Insured Retentions. All self-insured retentions ("SIR") must be disclosed to Risk Management for approval and shall not reduce the limits of liability. Policies containing any SIR provision shall provide or be endorsed to provide that the SIR may be satisfied by either the named insured or City. City reserves the right to obtain a full certified copy of any insurance policy and endorsements. The failure to exercise this right shall not constitute a waiver of such right.
- 10h. Waiver of Subrogation. Consultant hereby agrees to waive subrogation which any insurer of Consultant may acquire from Consultant by virtue of the payment of any loss under a Workers Compensation, Commercial General Liability or Automobile Liability policy. All Workers Compensation, Commercial General Liability and Automobile Liability policies shall be endorsed with a waiver of subrogation in favor of City, its officers, agents, employees and volunteers for all work performed by Consultant, its employees, agents and subconsultants.
- 10i. Liability/Remedies. Insurance coverage in the minimum amounts set forth herein shall not be construed to relieve Consultant of liability in excess of such coverage, nor shall it preclude City from taking such other actions as are available to it under any other provisions of this Agreement or law.
11. Consultant shall comply with all federal, state and local laws and ordinances as may be applicable to the performance of services under this Agreement. Failure to comply with local ordinances may result in monetary fines and cancellation of this Agreement.
12. In the event that the terms of any attachment or exhibit conflict with any terms of this Service Agreement, the terms of this Service Agreement shall control.

13. This Agreement may be executed in one or more counterparts, each of which shall be deemed an original, but all of which together shall constitute one and the same instrument. In the event that any signature is delivered by facsimile transmission or by e-mail delivery of a ".pdf" format data file, such signature shall create a valid and binding obligation of the party executing (or on whose behalf such signature is executed) with the same force and effect as if such facsimile or ".pdf" signature page were an original thereof.
14. If either party commences any legal action against the other party arising out of this Agreement or the performance thereof, the prevailing party in such action shall be entitled to recover its reasonable litigation expenses, including but not limited to, court costs, expert witness fees, discovery expenses, and attorneys' fees. Any action arising out of this Agreement shall be brought in Placer County, California, regardless of where else venue may lie. This Agreement shall be governed by and construed in accordance with the laws of the State of California.
15. This Agreement shall be binding upon the heirs, successors, executors, administrators and assigns of the respective parties hereto.
16. If any of the provisions contained in this Agreement are for any reason held invalid or unenforceable, such holding shall not affect the remaining provisions or the validity and enforceability of the Agreement as a whole.
17. For purposes of this Agreement, the terms "Contractor" and "Consultant" are used interchangeably.
18. All tangible materials ("Material") created or delivered pursuant to this Agreement is considered a work made for hire under the Copyright Act. To the extent such Material does not qualify as a work made for hire, CONSULTANT hereby assigns to CITY all right, title, and interest, including but not limited to all copyrights, in all Material created by CONSULTANT in its performance under this Agreement. All Material furnished by CONSULTANT is, and shall remain, the property of CITY.
19. If the project referenced on this service agreement is a Public Works project, then the following shall apply: Contractor must submit all claims as defined in and in accordance with the claim resolution process set forth in Section 9204 of the Public Contract Code. Each such claim must be sent to the City by registered mail or certified mail with return receipt requested and must contain reasonable documentation to support the claim. All claims must be received prior to acceptance of the work.

City reserves the right to withhold any payments to Consultant in the event of noncompliance with insurance requirements or if required by law.



ATTACHMENT A
HUMAN RESOURCES/RISK MANAGEMENT DIVISION
INSURANCE REQUIREMENTS
SERVICE AGREEMENT

General - Required Coverage/Documentation

- **General Liability:** \$1 Million per occurrence
\$2 Million aggregate
- **Automobile Liability:** \$1 Million combined single limit
- **Workers' Compensation:** Statutory *Must provide a Waiver of subrogation
- **Additional Insured Endorsement (AIE) - General Liability policy:** CG 20 38 04 13 or an equivalent, blanket endorsement or section of the policy. Endorsement shall cover the City of Roseville, its officers, agents, employees and volunteers as additional insured
- Policies must be primary and non-contributory
- A 30 day notice of cancellation must be provided
- List certificate holder as: The City of Roseville -Insurance Compliance
PO Box 12010-R1
Hemet, CA 92546-8010

Additional Liability Requirements if required by Agreement (and marked below):

☐ Construction	☒ Design Professional	☐ Chemical/Environmental
General Liability: \$2 Million/occurrence \$4 Million aggregate	General Liability: \$2 Million/occurrence \$4 Million aggregate Professional Liability \$2 Million/occurrence	General Liability: \$3 Million/occurrence \$6 Million aggregate, Pollution – \$2 Million/Occurrence Auto - \$2 Million/Occurrence
☐ IT Services	☐ Professional Consultant	☐ Hazardous Materials
Professional Liability: \$1 Million/occurrence No auto required	Professional Liability: \$1 Million/occurrence	Pollution Liability: \$1 Million/occurrence
☐ Special Events/Caterers/Vendors	☐ Professional Counseling/Psychological	☐ Pyrotechnics
No auto required No workers' comp required	Professional Liability: \$1 Million/occurrence No auto required	General Liability: \$5 Million/occurrence \$10 Million aggregate Auto - \$2 Million/Occurrence

Insurance Submission Process

The City of Roseville Human Resources/Risk Management Department uses a service called EBIX to manage our insurance certificate tracking.

How It Works

- The vendor's contact information is entered into EBIX. EBIX will contact the vendor to request proof of insurance.
- The Vendor can forward the request to their Insurance Agent(s) if necessary.
- Vendor/Insurance Agent submits insurance to EBIX by email to roseville@ebix.com or by fax to (770) 325-5727. After faxing or emailing the certificate, please **DO NOT** send the certificate by mail to EBIX. Please do not mail, email or fax any certificates to the City of Roseville.
- Once submitted, EBIX reviews the insurance documentation. If there are deficiencies, EBIX will send a follow up letter or email requesting additional information.

Questions Regarding Insurance Submission: Contact EBIX at (951) 652-4239
Questions Regarding Insurance Requirements Contact Risk Management at (916) 774-5202

SEALED PROPOSAL



**IMPORTANT
NOTICE TO
PROPOSER**

- The envelope containing your proposal **MUST** have:
1. Your name and address in the **UPPER** left corner.
 2. This label on the **LOWER** left corner.

RFP NAME

PROPOSAL DUE DATE

PROPOSAL DUE TIME

_____ A.M. _____ P.M.
PROPOSAL FOR

**TIME SENSITIVE. DELIVER TO
CITY CLERK IMMEDIATELY.**

EXHIBIT “B”



FUHRMAN LEAMY
LAND GROUP
DESIGN • SERVICE • SOLUTIONS

TAB F - HOURLY RATES

FUHRMAN LEAMY LAND GROUP

Landscape Architecture:

Principal	\$160.00/HR
Project Manager	\$130.00/HR
Landscape Architect	\$100.00/HR.
Landscape Designer/Draftsperson	\$ 75.00/HR.
Administrative Staff	\$ 50.00/HR.

TSD ENGINEERING, INC.

Civil Engineering:

Principal Engineer	\$150.00/HR
Professional Engineer	\$125.00/HR
Design Engineer	\$115.00/HR
Drafter	\$ 90.00/HR

Surveying:

Licensed Surveyor	\$150.00/HR
Technician	\$115.00/HR
Drafter	\$ 90.00/HR
Field Crew - 2 person	\$230.00/HR
Field Crew - 1 person	\$185.00/HR

STANTON ENGINEERING

Electrical Engineering:

Principal	\$200.00/HR
Senior Engineer	\$180.00/HR
Senior Designer	\$160.00/HR.
Designer/Drafter	\$120.00/HR.
Administrative Staff	\$ 70.00/HR.



COUNCIL COMMUNICATION

CC #: 9139
File #: 0109-02

Title: Roseville Downtown Tuesday Nights - Special Event and Street Closure Agreement
Contact: Jeff Nereson 916-774-5974 jnereson@roseville.ca.us

Meeting Date: 4/4/2018
Item #: 7.8.

RECOMMENDATION TO COUNCIL

Recommend Council adopt the resolution authorizing the City Manager or his designee to sign the agreement with EzEvents, Inc. and The Crime Victim's United for street closures from 3:00 p.m. – 10:00 p.m., May 15 – July 31, 2018 for the Roseville Downtown Tuesday Night events:

- Vernon Street between Judah and Lincoln Streets
- Taylor Street between Vernon and Oak Streets
- South Grant Street between Oak and Atlantic Streets

BACKGROUND

Roseville Downtown Tuesday Nights (DTN) has been one of the primary events held in Downtown Roseville for many years. The event attracts over 40,000 people annually downtown, by offering a safe, family-oriented evening of food, music and fun. DTN also promotes awareness of the downtown area, as well as the businesses and services, and assists in enhancing the efforts that continue to create a vibrant downtown.

Downtown Roseville Merchants Association have again contracted with EzEvents, Inc. as the promoter of DTN. The event will feature upscale bands and food events designed to bring out family-friendly crowds. EzEvents, Inc. is an 18 year old company with an extensive background in event promotion. EzEvents, Inc. produces and participates in over 60 events annually including the Auburn Gold Country Pro Rodeo and the City of Citrus Height Block Party.

The nonprofit Crime Victim's United will be operating the beer garden concessions and will be required to provide the proper liquor liability insurance to sell alcohol at the event.

In addition to notifying residents and businesses directly impacted, we will continue to notify business and property owners of street closures in the "Downtown Roseville Area Street Closures" e-newsletter.

FISCAL IMPACT

The City of Roseville and the Downtown Roseville Merchants Association continue to maintain a successful partnership. In support of DTN, the City is waiving the street closure and rental fees for the Vernon Street Town Square. EzEvents, Inc. will be required to pay the special event permit application processing fee and weekly refuse fees.

ECONOMIC DEVELOPMENT / JOBS CREATED

Exposure could potentially have a positive impact to the business in the downtown area, and supports the Council goal of having a vibrant downtown.

ENVIRONMENTAL REVIEW

The proposed Street Closure Agreement outlines applicant and City responsibilities for proposed temporary street closures required to safely accommodate the event. The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment (CEQA Guidelines §15061(b)(3)). Because the request for approval of the Temporary Street Closure Agreement does not include the potential for a significant environmental effect, it is not subject to CEQA and no further action is required.

Respectfully Submitted,

Jeff Nereson, Recreation Superintendent

Dion Louthan, Park, Recreation & Libraries Director



Rob Jensen, City Manager

ATTACHMENTS:

Description

Resolution No. 18-95

DTN street closure agreement

RESOLUTION NO. 18-95

APPROVING AN AGREEMENT BETWEEN THE CITY OF ROSEVILLE, EZEVENTS, INC.
AND CRIME VICTIMS UNITED CHARITABLE FOUNDATION AND AUTHORIZING
THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE

WHEREAS, an Agreement for Special Event and Temporary Street Closure regarding the Roseville Downtown Tuesday Nights event, between the City of Roseville , EzEvents, Inc. and Crime Victims United Charitable Foundation, has been reviewed by the City Council; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that said agreement is hereby approved and that the City Manager is authorized to execute it on behalf of the City of Roseville.

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of _____, 20__, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk

AGREEMENT FOR SPECIAL EVENT AND
TEMPORARY STREET CLOSURE

Event: Roseville Downtown Tuesday Nights

THIS AGREEMENT is made and entered into this ____ day of _____, 20____ by and between the City of Roseville, a municipal corporation ("CITY"); and EzEvents, Inc., a Nevada corporation, and Crime Victims United Charitable Foundation, a California nonprofit corporation (collectively "PROMOTER"); and

W I T N E S S E T H:

WHEREAS, PROMOTER has requested the closure of certain public streets for the Roseville Downtown Tuesday Nights ("Event") to be held on every Tuesday between May 15, 2018 and July 31, 2018; and

WHEREAS, CITY approves said request subject to the following terms and conditions.

NOW, THEREFORE, the parties agree as follows:

1. PROMOTER shall comply with all applicable provisions of the Roseville Municipal Code.
2. The following streets may be closed to traffic between 3:00 p.m. and 10:00 p.m. on Tuesday's, between May 15, 2018 and July 31 2018:
 - a. Vernon Street, between Lincoln and Judah Streets;
 - b. S. Grant Street, between Oak and Atlantic Streets; and
 - c. Taylor Street, between Oak and Vernon Streets.

3. Adequate barriers and warning signs, as requested by the Public Works Director/City Engineer, shall be placed by City personnel at all street entrances and alleys leading into the closed area. No markings of any kind will be permitted on the street, street lights, or electrical poles.

4. All debris, booths, exhibits, or other materials resulting from the Event shall be completely removed and all streets and alleyways shall be reopened to traffic by 10:00 p.m. on the date of the Event.

5. PROMOTER shall notify in writing all businesses, located on the streets to be closed, of the Event and planned street closure not later than five (5) days in advance of the Event.

6. To the fullest extent allowed by law, PROMOTER shall defend, indemnify, and save and hold harmless CITY, its officers, agents, employees and volunteers from any claims, suits or actions of every name, kind and description brought forth, or on account of, injuries to or death of any person (including but not limited to workers and the public), or damage to property, resulting from, arising out of or in connection with the Event or the attendant street and/or garage closures, except those matters arising from CITY's sole negligence or willful misconduct. The parties intend that this provision shall be broadly construed.

PROMOTER's responsibility for such defense and indemnity obligations shall survive the termination or completion of this Agreement for the full period of time allowed by law. The defense and indemnity obligations of this Agreement are undertaken in addition to, and shall not in any way be limited by, the insurance obligations contained in this Agreement.

7. The PROMOTER shall obtain insurance covering the Event in accordance with the attached insurance requirements, which are incorporated herein by this reference.

8. CITY reserves the right to cancel this Agreement if PROMOTER has knowingly made a false statement of material fact or has knowingly omitted to state a material fact to CITY.

9. PROMOTER shall reimburse CITY for all staff costs incurred relating to the Event including, but not limited to, street closure costs.

10. PROMOTER shall obtain security services for the Event as required by the Roseville Police Department. In the event PROMOTER desires to retain Roseville Police Officers (instead of a private security provider) for provision of security for the Event, PROMOTER shall, prior to the Event, enter into a Supplemental Law Enforcement Services Agreement with CITY.

11. Either party may terminate this Agreement by giving the other party ten (10) days advance written notice.

IN WITNESS WHEREOF, the City of Roseville, a municipal corporation, has authorized the execution of this Agreement in duplicate by its City Manager and attested to by its City Clerk under the authority of Resolution No. _____, adopted by the Council of the City of Roseville on the ____ day of _____, 20__, and PROMOTER has caused this Agreement to be executed.

CITY OF ROSEVILLE, a
municipal corporation

BY: _____
ROB JENSEN
City Manager

ATTEST:

BY: _____
SONIA OROZCO
City Clerk

EZEVENTS, INC., a
Nevada corporation

BY: _____
its: _____

and

BY: _____
its: _____

[SIGNATURES CONTINUED ON FOLLOWING PAGE]

CRIME VICTIMS UNITED
CHARITABLE FOUNDATION, a
California nonprofit corporation

APPROVED AS TO FORM:

BY: _____
ROBERT R. SCHMITT
City Attorney

BY: 
its: President

APPROVED AS TO SUBSTANCE:

BY: _____
DION LOUTHAN
Parks, Recreation & Libraries Director

and
BY: 
its: CEO



COUNCIL COMMUNICATION

CC #: 9132
File #: 0109-02

Title: Street Closure Request - Concert On The Square Series
Contact: Chris Pelzman 916-774-5977 cpelzman@roseville.ca.us

Meeting Date: 4/4/2018
Item #: 7.9.

RECOMMENDATION TO COUNCIL

Recommend Council adopt a resolution authorizing the City Manager or his designee to approve the following street closure from 5:00 p.m. - 10:30 p.m. on the third Saturday of the month from June - September, 2018 for the Concert on the Square event series City sponsored by the Parks, Recreation & Libraries Department:

S. Grant Street from Vernon Street to Oak Street

BACKGROUND

On the third Saturday, from June - September 2018, the Parks, Recreation & Libraries Department will hold its 2018 Concert on the Square series. Each concert is a free event. Bands are scheduled to perform on the June Wanish Stage from 7:30 p.m. - 9:30 p.m. with gates opening at 6:30p.m. Also included will be the SactoMoFo food trucks and a beer and wine garden, provided by Roseville Aerie #1582 Fraternal Order of Eagles, a local non-profit group. The following is the Concert on the Square line up for 2018:

Event Dates:

June 16: Jessie Leigh
July 21: Michael Furlong's Tribute to Tom Petty
August 18: Journey Revisited
September 15: The Boys of Summer (Tribute to The Eagles)

FISCAL IMPACT

Funding for this event is included in the approved FY2017/18 Parks, Recreation & Libraries department budget and will be requested in the upcoming FY2018/19 budget.

ECONOMIC DEVELOPMENT / JOBS CREATED

Although there are no jobs created as a result of events in the downtown area, the exposure could have a positive impact to the businesses in the downtown area.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment (CEQA Guidelines Section 15061 (b) (3)). The proposed temporary street closures do not include the potential for a significant environmental effect and are not subject to CEQA.

Respectfully Submitted,

Chris Pelzman, Recreation Coordinator

Dion Louthan, Park, Recreation & Libraries Director



Rob Jensen, City Manager

ATTACHMENTS:

Description

Resolution No. 18-92

RESOLUTION NO. 18-92

RESOLUTION OF THE COUNCIL OF THE CITY OF ROSEVILLE
APPROVING THE CLOSING OF SOUTH GRANT STREET FOR
CONCERT ON THE SQUARE SERIES

WHEREAS, City staff is requesting the closure of South Grant Street from Vernon Street to Oak Street on the third Saturday, from June through September 2018; and

WHEREAS, the Council desires to formally approve said request, with certain conditions,

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that the request to hold the Concert on the Square series every third Saturday, from June through September 2018, is hereby approved subject to the following terms and conditions:

1. The following streets may be closed to traffic between 5:00 p.m. and 10:30 p.m.:
 - a. South Grant Street between Vernon Street and Oak Street.
2. Adequate barriers and warning signs, as requested by the City Manager, shall be placed at all street entrances and alleys leading into the closed area. No markings of any kind will be permitted on the street.
3. All debris, booths, or other materials resulting from the event shall be completely removed and the street shall be reopened to traffic by 10:30 p.m. on the date of the event.
4. The City of Roseville shall notify in writing all businesses located on the streets to be closed of the event and the planned street closures not later than five (5) days in advance of the event.

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of _____, 2018, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk



COUNCIL COMMUNICATION

CC #: 9137
File #: 0900-04

Title: Industrial Avenue Bridge Replacement Project - Notice of Completion
Contact: H. Naghibzadeh 916-746-1300 hnaghibzadeh@roseville.ca.us

Meeting Date: 4/4/2018
Item #: 7.10.

RECOMMENDATION TO COUNCIL

Staff recommends that the City Council accept the Industrial Avenue Bridge Replacement Project as complete and authorize the Public Works Director to execute the Notice of Completion.

BACKGROUND

On February 3, 2016 the City Council awarded a construction contract to MCM Construction Inc. in the amount of \$3,798,870.00 to replace the Industrial Avenue Bridge over Pleasant Grove Creek located just south of the Bill Santucci Justice Center.

Construction was completed in June 2017 for a total construction cost of \$4,144,968.58. This cost includes \$346,099.00 in change orders which is approximately 9% of the awarded project amount. This is less than the Council approved change order authority of 15%, or \$569,830.00. One of the change orders was requested by the Environmental Utilities Department to install a 36" casing on the bridge for a future water line. Another change order was issued to install fencing along the back of the sidewalk on the southeast side of the bridge to keep pedestrians from entering the open space. And a third change order was issued to re-build the retaining wall on the southeast side of the project to make is strong enough to support the new roadway section.

Per requirements of the contract, a Proposed Final Estimate (PFE) was sent to the contractor for his review and comment. Starting of June last year, staff has been working with the contractor and his subcontractors to finalize the PFE. There were some payment issues that the subcontractor had with the PFE and recently staff reached an agreement on the final payment for various change orders after the proper documentation was submitted to back up their claims for additional compensation.

The Engineering Division has made the final Inspection of the project and has found the work to be completed in accordance with the improvement plans and City specifications and it is now ready for acceptance. In accordance with the specifications and the Faithful Performance Bond, the contractor shall guarantee the installation of the improvements for a period of twelve months from the date of notice of completion.

FISCAL IMPACT

The Federal Highway Bridge Program (HBP) funds covered 88.53% of the total project costs. The remaining 11.47% balance was funded by Prop 1B funds and Roadway Funds. No General Funds were spent on the project.

ECONOMIC DEVELOPMENT / JOBS CREATED

Federal guidelines suggest there is one job created for every \$92,000.00 in direct government spending. Based on that figure, this project provided 45 jobs.

ENVIRONMENTAL REVIEW

This requested action is not considered a "project" as defined by the California Environmental Quality Act (CEQA) (CEQA Guideline 15378). Consequently no CEQA action is required.

Respectfully Submitted,

Hossein Naghibzadeh, Assistant Engineer

Rhon Herndon, Public Works Director



Rob Jensen, City Manager

ATTACHMENTS:

Description

Resolution 18-96

NOC, map

RESOLUTION NO. 18-96

ACCEPTING THE PUBLIC WORK KNOWN AS THE INDUSTRIAL AVENUE BRIDGE REPLACEMENT PROJECT, APPROVING THE “NOTICE OF COMPLETION”, AND AUTHORIZING THE PUBLIC WORKS DIRECTOR TO EXECUTE SAID NOTICE ON BEHALF OF THE CITY OF ROSEVILLE

BE IT RESOLVED by the City Council of the City of Roseville as follows:

1. The “Notice of Completion” on file in the City Clerk’s Department relative to that public work known as the Industrial Avenue Bridge Replacement Project, has been approved and the public work accepted.
2. The Public Works Director is hereby authorized and directed to execute said Notice on behalf of the City of Roseville.

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of _____, 2018, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk

AFTER RECORDING RETURN TO:
CITY CLERK
311 VERNON STREET
ROSEVILLE, CA 95678

NOTICE OF COMPLETION

NOTICE IS HEREBY GIVEN that the public work known as Industrial Avenue Bridge Replacement Project was completed and accepted by the City of Roseville on _____. The location is indicated on the attached map, marked as Exhibit "A" and incorporated herein by this reference.

The general contractor on said project was MCM Construction Inc..
The surety on said project was Travelers Casualty and Surety Company of America.

Rhon Herndon
Public Works Director
City of Roseville

ATTEST:

Sonia Orozco, City Clerk

State of California)
County of Placer)

I, Rhon Herndon, being first duly sworn, depose and say: I am the Public Works Director of the City of Roseville, a municipal corporation in the State of California, owner of the property described in the above Notice. I am duly authorized to make this verification for and on behalf of the City of Roseville. I have read the Certificate of Completion and know its contents and the facts stated therein are true.

Rhon Herndon
Public Works Director
City of Roseville

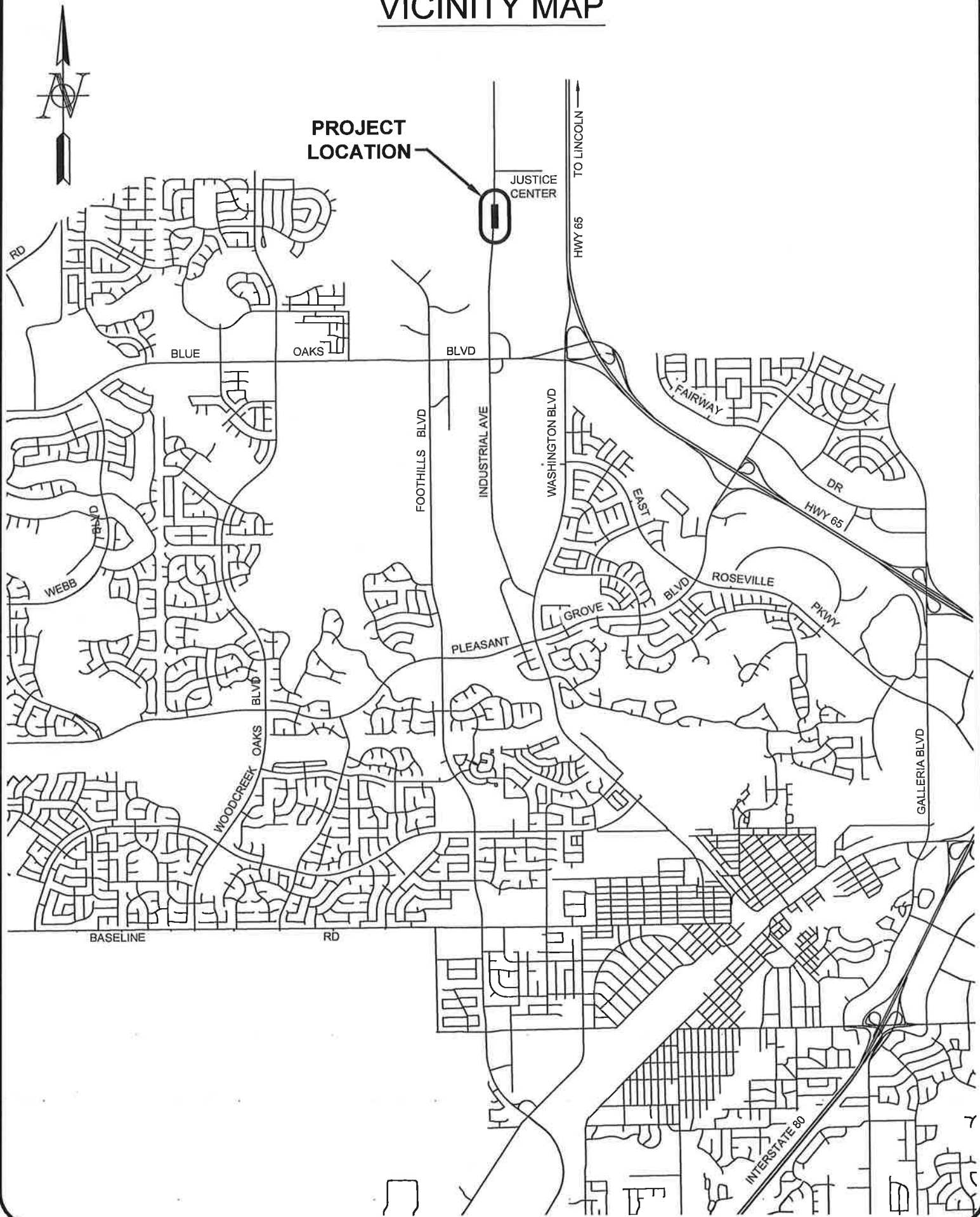
A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California)
County of Placer)

Subscribed and sworn to (or affirmed) before me on this _____ day of _____, 20____, by _____ proved to me on the basis of satisfactory evidence to be the person(s) who appeared before me.

Notary Public in and for said County and State

INDUSTRIAL AVE. BRIDGE REPLACEMENT PROJECT VICINITY MAP





COUNCIL COMMUNICATION

CC #: 9127

File #: 0203-13-01 & 0201-01

Title: Asphalt Purchase Order Increase and Budget Adjustment

Contact: Nick Graves 916-746-1300 ngraves@roseville.ca.us

Meeting Date: 4/4/2018

Item #: 7.11.

RECOMMENDATION TO COUNCIL

Staff recommends that City Council approve increasing the Purchase Order with Vulcan Materials by \$100,000.00 and adopt an ordinance to authorize a budget adjustment in the amount of \$50,000 in Highway Users Tax funds.

BACKGROUND

The Public Works Street Maintenance Division uses asphalt materials purchased from Vulcan Materials for street repair work. The repair work includes routine maintenance, emergency pothole repairs, and preparing streets for resurfacing projects. Due to the influx of State Senate Bill - 1 (SB-1) gas tax funds available for resurfacing, the list of streets that will be resurfaced during the 2018 summer has grown beyond the original scope. This has created a larger than anticipated need for asphalt materials to adequately prepare for the resurfacing project.

Without this amendment and budget adjustment, City crews will not be able to prepare additional streets for resurfacing, repair potholes, patch streets, or repave deteriorated streets until next fiscal year.

On May 20, 2016, the City released RFQ 01-3088 to solicit bids for providing asphalt concrete that included optional renewal years with fiscal year (FY) 17-18 being the first of four renewal years. Bids were opened on June 7, 2016 and Vulcan Materials was found to be the lowest responsive bidder. Subsequently, an annual renewable purchase order was opened with Vulcan Materials with annual not to exceed amounts of \$300,000 in FY 17-18, \$310,000 in FY 18-19, \$320,000 in FY 19-20 and \$330,000 in FY 20-21.

Staff is requesting that the existing Vulcan Materials contract be increased for the remainder FY 17-18 by \$100,000. No increases are being requested for future contract years.

FISCAL IMPACT

The cost of the increase to the Purchase Order is \$100,000, bringing the total purchase order amount for FY 17-18 to \$400,000. There are sufficient funds in the project account to fund \$50,000 of the increase. The the attached budget adjustment will transfer an additional \$50,000 from the Highway Users Tax fund into the project account to fund the remaining balance. No General Funds will be used.

ECONOMIC DEVELOPMENT / JOBS CREATED

Federal guidelines suggest that there is one job created for every \$92,000.00 in direct government spending. Based on that guideline, this amendment will generate approximately 1.1 jobs.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment (CEQA Guidelines §15061(b)(3)). The purchase of asphalt does not include the potential for a significant environmental effect, and therefore is not subject to CEQA.

Respectfully Submitted,

Nick Graves, Assistant Engineer

Rhon Herndon, Public Works Director



Rob Jensen, City Manager

ATTACHMENTS:

Description

Ordinance No. 5947

Budget Adjustment

ORDINANCE NO. 5947

ORDINANCE OF THE COUNCIL OF THE CITY OF ROSEVILLE
AUTHORIZING CERTAIN AMENDMENTS TO THE 2017-18
BUDGET AND DECLARING THIS ORDINANCE TO BE IMMEDIATELY
EFFECTIVE AS AN APPROPRIATION MEASURE

THE CITY OF ROSEVILLE ORDAINS:

SECTION 1. The City of Roseville Annual Budget, Fiscal Year 2017-18, is hereby amended by transferring appropriation to and from the activities indicated below:

Appropriate funds for to increase the purchase order for asphalt materials used for street repair work per request of the Public Works Department, as listed on the attached Request for Budget Adjustment totaling \$50,000.00.

SECTION 2. This ordinance is hereby declared to be an appropriation measure, immediately effective pursuant to the provisions of Section 5.03 of the Charter.

SECTION 3. The City Clerk is hereby authorized and directed to post a true copy of the foregoing ordinance in each of three (3) conspicuous locations in the City and she shall immediately after such posting enter in the ordinance book, under the record of the ordinance, a certificate under her hand stating the time and place of such publication by posting.

PASSED AND ADOPTED by the Council of the City of Roseville, this _____ day of _____, 2018, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk



REQUEST FOR BUDGET ADJUSTMENT
FINANCE DEPARTMENT

Instructions: Complete all necessary fields. Fields marked with an asterisk (*) are mandatory and required for processing. Obtain required approvals and process according to the procedure outlined in: [A.R. 6.01 Budget Adjustment Policy & Procedure](#).

REQUESTER*: Nick Graves

DEPARTMENT/DIVISION*: Public Works / Engineering

FISCAL YEAR/EFFECTIVE DATE*: 17/18

PROPOSED COUNCIL DATE (if applicable): 04/04/2018

For more detailed budget adjustment training information, including examples, please click on the following link: [Miscellaneous Budget Training Information](#).

USE OF FUNDS*						
AMOUNT*	ACCOUNT NUMBER					Account Title/Activity Description*
	GL			JL		
	ORG KEY*	OBJECT*	FUND*	PROJECT	ACTIVITY	
50,000	21510	5340	252			Streets resurface - System repair & Maintenance
\$ 50,000	TOTAL					

SOURCE OF FUNDS*						
AMOUNT*	ACCOUNT NUMBER					Account Title/Activity Description*
	GL			JL		
	ORG KEY	OBJECT	FUND*	PROJECT	ACTIVITY	
50,000			252			Available Resources
\$ 50,000	TOTAL					

FINANCE USE	Approved:		3/13/18		3/13/18
	<i>Dale Dept</i>			<i>Dale Dept</i>	
	BUDGET MANAGER/DESIGNEE		DATE	FINANCE DIRECTOR	DATE

Justification for Budget Adjustment*:

Transfer funds to purchase materials (asphalt).

Approved:	<i>[Signature]</i>	3-13-2018	Approved:	
	<i>[Signature]</i>			
	REQUESTING DEPARTMENT HEAD / DESIGNEE	DATE		CITY MANAGER
				DATE



COUNCIL COMMUNICATION

CC #: 9136

File #: 0709-04 & 0201-01

Title: Home Investment Partnership Program - Budget Adjustment

Contact: Melissa Hagan mhagan@roseville.ca.us 916-774-5476

Danielle Foster dfoster@roseville.ca.us 916-774-5446

Meeting Date: 4/4/2018

Item #: 7.12.

RECOMMENDATION TO COUNCIL

The Housing Division of the Economic Development Department is requesting that the City Council adopt an ordinance approving a budget adjustment in the amount of \$80,000 to fund additional owner-occupied rehab projects in the current fiscal year from the 2014 HOME Investment Partnership Program Contract. This program does not impact the General Fund.

BACKGROUND

The Home Investment Partnership Program (HOME) is a federally-funded program administered through the State of California's Housing and Community Development Department (HCD). HOME funds provide first-time homebuyers (FTHB) loans and owner-occupied rehabilitation (Rehab) financing assistance to eligible low-income homebuyers and homeowners. These federal funds were awarded to HCD as a formula grant but have been awarded and are passed through to the City when the City requests reimbursement from HCD under its grant contract. In addition to drawing the remaining HOME funds from the grant contract that was awarded in 2014, the program is also able to fund new loans and grants when prior loans are paid off. Loans are repaid due to the sale of the related property; including instances of short sale, foreclosures, transfers, and also in some cases of refinancing. The repayment of existing loans back to the programs is a funding source that is referred to as program income.

The adopted FY2017-18 program budget amount of \$659,250 for the HOME Program has already funded several loans for first-time homebuyers and rehab projects, and consisted of the funds that were estimated to be drawn from the outstanding HOME contract with HCD, as well as existing program income at the time. The HOME Program requires any new program income to be spent prior to outstanding grant contract funds. Since the program income is required to be spent first, before new funds can be drawn, the budget will need to be increased by \$80,000 to fund three (3) additional loans for rehab projects that are essential to complete. Any additional program income that may be received by the end of the fiscal year, will become available resources for new rehab loans in FY 2018-2019, since other funding sources have been planned to be spent after the remaining HOME funds are exhausted.

FISCAL IMPACT

The federally-funded HOME Program is the primary source of funds for the FTHB and Rehab assistance programs to low-income households. This assistance to low-income homebuyers and homeowner is a combination of federal HOME funds administered by the State of California's Housing and Community Development Department and corresponding program income from the repayment of previously-provided loans. This action item has no impact on the General Fund.

ECONOMIC DEVELOPMENT / JOBS CREATED

The Council of Economic Advisers (CEA) a three-member council that analyzes and interprets economic developments and advises the White House on national economic policy, purports that total employment not only includes direct and indirect jobs, but also induced jobs. CEA estimates that total employment is increased by one job-year (one job for one year) for every \$92,000 in direct government spending. As a result of expending an additional total of \$80,000 in loans from the federal HOME funds for the First Time Homebuyers and Rehabilitation program, staff calculates this will create .87 job-years.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably indirect physical change in the environment (CEQA Guidelines §15061(b)(3). This request for a budget adjustment does not include the potential for a significant environmental effect, and therefore is not subject to CEQA.

Respectfully Submitted,

Melissa Hagan, Administrative Analyst

Laura Matteoli, Acting Economic Development Director



Rob Jensen, City Manager

ATTACHMENTS:

Description

Ordinance No. 5948

ORDINANCE NO. 5948

ORDINANCE OF THE COUNCIL OF THE CITY OF ROSEVILLE
AUTHORIZING CERTAIN AMENDMENTS TO THE 2017-18
BUDGET AND DECLARING THIS ORDINANCE TO BE IMMEDIATELY
EFFECTIVE AS AN APPROPRIATION MEASURE

THE CITY OF ROSEVILLE ORDAINS:

SECTION 1. The City of Roseville Annual Budget, Fiscal Year 2017-18, is hereby amended by transferring appropriation to and from the activities indicated below:

Appropriate funds for the Home Investment Partnership Program, per request of the Economic Development Department, as listed on the attached Request for Budget Adjustment totaling \$80,000.00.

SECTION 2. This ordinance is hereby declared to be an appropriation measure, immediately effective pursuant to the provisions of Section 5.03 of the Charter.

SECTION 3. The City Clerk is hereby authorized and directed to post a true copy of the foregoing ordinance in each of three (3) conspicuous locations in the City and she shall immediately after such posting enter in the ordinance book, under the record of the ordinance, a certificate under her hand stating the time and place of such publication by posting.

PASSED AND ADOPTED by the Council of the City of Roseville, this
_____ day of _____, 2018, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk



REQUEST FOR BUDGET ADJUSTMENT FINANCE DEPARTMENT

Instructions: Complete all necessary fields. Fields marked with an asterisk (*) are mandatory and required for processing. Obtain required approvals and process according to the procedure outlined in: [A.R. 6.01 Budget Adjustment Policy & Procedure](#).

For more detailed budget adjustment training information, including examples, please click on the following link: [Miscellaneous Budget Training Information](#).

REQUESTER*: Melissa Hagan

DEPARTMENT/DIVISION*: Economic Development and Housing

FISCAL YEAR/EFFECTIVE DATE*: FY17-18

PROPOSED COUNCIL DATE (if applicable): 04/04/2018

USE OF FUNDS*						
AMOUNT*	ACCOUNT NUMBER					Account Title/Activity Description*
	GL			JL		
	ORG KEY*	OBJECT*	FUND*	PROJECT	ACTIVITY	
80,000	08116	5910	261			Loans for HOME Rehab projects
\$ 80,000	TOTAL					

SOURCE OF FUNDS*						
AMOUNT*	ACCOUNT NUMBER					Account Title/Activity Description*
	GL			JL		
	ORG KEY	OBJECT	FUND*	PROJECT	ACTIVITY	
80,000	00261	3721	261			HOME revenue drawn from HCD for rehab loans
\$ 80,000	TOTAL					

FINANCE USE	Approved:	<i>Nancy Rathlisberger</i>	3/14/18	<i>De W. L...</i>	3/14/18
	BUDGET MANAGER/DESIGNER		DATE	Finance Director	DATE

Justification for Budget Adjustment*:

The adopted FY2017-18 budget amount of \$659,250 already funded several loans for first-time homebuyers and rehab projects and consisted of funds that were available to be drawn from the 2014 HOME contract with HCD and an estimate of program income. Staff could not anticipate the amount of program income that would be received and since those funds are required to be spent first before additional funds can be requested from HCD, the budget will need to be increased by \$80,000 to fund three (3) additional loans for rehab projects that are essential complete. Any additional program income that may be received by the end of the fiscal year, will become available resources for new rehab loans in FY2018-19 since other funding sources have been planned to be spent after the HOME funds were exceeded.

Approved:	<i>Laura Mattali</i>	3/14/18	Approved:		
REQUESTING DEPARTMENT HEAD / DESIGNER		DATE	CITY MANAGER		DATE



COUNCIL COMMUNICATION

CC #: 9123
File #: 0800-06

Title: Second Reading - Exceptions for Model Home Building Permits - Municipal Code Amendment
Contact: Guy Howes 916-774-5430 ghowes@roseville.ca.us

Meeting Date: 4/4/2018
Item #: 7.13.

RECOMMENDATION TO COUNCIL

ORDINANCE NO 5946 OF THE COUNCIL OF THE CITY OF ROSEVILLE AMENDING SECTION 18.20.220 OF CHAPTER 18.20 OF TITLE 18 OF THE ROSEVILLE MUNICIPAL CODE REGARDING SUBDIVISION IMPROVEMENTS, for second reading and adoption.

BACKGROUND

The Development Services Department engineering staff updates the City's Design and Construction Standards annually in order to keep current with technological advances, methods and materials and to perform general "clean-up". In addition, staff has focused these update efforts on developer priorities and interests via outreach through the Development Advisory Committee, the Business Industry Association (BIA), annual stakeholder meetings and through the City's E-Notify Program. Developer feedback gathered from these various outreach efforts have been critical in staff's effort to make procedural changes to the Design and Construction Standards that are able to save developers time and costs, without jeopardizing the quality of infrastructure improvements being accepted by the City.

In a previous Design and Construction Standards update, staff modified the model home complex requirements associated with access after a cooperative effort with the City's Fire Department.

Existing Fire Code requires a paved access to model home sites prior to building permit issuance, in lieu of an "all weather access" as previously required. This resulted in Section 21-4 of the City's Design and Construction Standards being revised accordingly and being implemented successfully the past few construction seasons.

Subsequently, a City Ordinance revision, with regards to model home access requirements, is necessary to maintain consistency with the City's Design and Construction Standards.

FISCAL IMPACT

There is no fiscal impact to the City's General Fund resulting from this item.

ECONOMIC DEVELOPMENT / JOBS CREATED

This action does not correlate into a quantifiable economic benefit. There are no jobs or economic development impacts.

ENVIRONMENTAL REVIEW

Approval of the proposed ordinance is not considered a “project” as defined by the California Environmental Quality Act (CEQA) (CEQA Guidelines 15378). No CEQA action is required.

Respectfully Submitted,

Guy Howes, Senior Engineer

Kevin Payne, Development Services Director



Rob Jensen, City Manager

ATTACHMENTS:

Description

Ordinance No. 5946

ORDINANCE NO. 5946

ORDINANCE OF THE COUNCIL OF THE CITY OF ROSEVILLE AMENDING SECTION
18.20.220 OF CHAPTER 18.20 OF TITLE 18 OF THE ROSEVILLE MUNICIPAL CODE
REGARDING SUBDIVISION IMPROVEMENTS

THE CITY OF ROSEVILLE ORDAINS:

SECTION 1. Section 18.20.220 of Chapter 18.20 of Title 18 of the Roseville Municipal Code is hereby amended to read as follows:

18.20.220 Exceptions for model home building permits.

An exception to Section 18.20.210 may be made for the issuance of building permits for lots which have been approved for model homes pursuant to the Zoning Ordinance. In such instances, building permits for model homes may be issued if the following criteria are satisfied:

- A. The pad grades have been certified by a registered civil engineer or a licensed land surveyor and approved by the city engineer for the model home lots; and
- B. All property corners for each of the model home lots shall be staked with permanent markers to the satisfaction of the city engineer; or as an alternative, curb and gutter, and sidewalk if it is poured monolithically, have been installed to the satisfaction of the city engineer; and
- C. Access to the model homes from future streets within the subdivision or from an approved alternative access does not cross the alignment of any future utility to be installed with the subdivision improvements, as determined by the city engineer; and
- D. Fire hydrants are located within 500 feet of all combustible materials and are capable of delivering adequate fire flows to the satisfaction of the fire marshal; and
- E. All utilities, utility crossings and utility extensions to each model home lot, located within the roadway and/or within the public utility easement (PUE), shall be installed. All utility water valves and manholes shall be raised and paved. Utilities include, but are not limited to: natural gas, electric, cable, telephone, water, sewer and storm drain; and
- F. For every issuance of model permits access to the model homes must be paved and connected to a maintained public street to the satisfaction of the City Engineer.
- G. If the subdivider intends to obtain an alternative access to the model homes from an adjacent maintained public street, then the subdivider shall obtain an encroachment permit from the city engineer.

The city engineer may require all work and construction on the model homes to cease at any time until all or additional portions of the subdivision improvements are finished, in order to protect the health, safety or welfare of the public.

SECTION 2. This ordinance shall be effective at the expiration of thirty (30) days from the date of adoption.

SECTION 3. The City Clerk is hereby directed to cause this ordinance to be published in full at least once within fourteen (14) days after it is adopted in a newspaper of general circulation in the City, or shall within fourteen (14) days after its adoption cause this ordinance to be posted in full in at least three (3) public places in the City and enter in the Ordinance Book a certificate stating the time and place of said publication by posting.

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of _____, 20__, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk



COUNCIL COMMUNICATION

CC #: 9126
File #: 0704-01

Title: F-95 Pocket Park Master Plan Approval
Contact: Tara Gee 916-774-5253 tgee@roseville.ca.us

Meeting Date: 4/4/2018
Item #: 7.14.

RECOMMENDATION TO COUNCIL

Staff recommends Council approve the master plan for the F-95 pocket park in West Roseville.

BACKGROUND

Location and Size

This 1.5 acre park site is located off of Fiddymment Road north of Blue Oaks Boulevard.

Master Plan Proposal

The master plan proposes a design that offers passive recreation as a focal point via a series of neighborhood paseos and links to the bike/pedestrian trail in the adjacent open space. The attachment shows a children's play area, a shaded picnic area, perimeter paths and a concrete space for bike parking.

Schedule

The developer, Signature Homes, would like to begin construction in 2018.

Parks & Recreation Commission

The master plan was presented to the Parks & Recreation Commission at the February 5, 2018 meeting. The Commission voted to recommend approval of the master plan to the City Council.

FISCAL IMPACT

Pocket parks within the Fiddymment Farm area utilize private funding. Since the neighborhood park requirements are fulfilled, no fee credits are applied to pocket parks. Once the park is constructed, the park will be deeded to the City. Maintenance costs are estimated at \$10,000.00/year. The funding source for maintenance is provided through the West Roseville Community Facilities District for Service.

ECONOMIC DEVELOPMENT / JOBS CREATED

The construction of the park is to be performed by contractors. This project helps stimulate the local economy and the local construction industry through the employment of a construction company. Additionally, the park will be constructed by the Developer. Home sales rise when parks are constructed in the early phases of a subdivision project.

ENVIRONMENTAL REVIEW

Development of WRSP Pocket Park F-95 was originally evaluated in the West Roseville Specific Plan and EIR (January 2004) (SCH # 2002082057) and then later in the Fiddymment Ranch Specific Plan Amendment (SPA) Subsequent Environmental Impact Report (April 2014) (SCH#2010082075). Construction of Pocket Park F-95 is found to be within the scope of the project covered by the Fiddymment Ranch SPA Subsequent final EIR. This EIR provides project level analysis for the Fiddymment Ranch portion of the WRSP community infrastructure and facilities, including parks. Because the Pocket Park F-95 project is consistent with the Fiddymment Ranch SPA Subsequent final EIR, no new effects would be expected to occur and all applicable mitigation measures from the applicable prior EIR's will be implemented during the design and construction of the proposed project. As such, no additional environmental documentation is required.

Respectfully Submitted,

Tara L. Gee, Park Planning & Development Superintendent

Dion Louthan, Parks, Recreation & Libraries Director

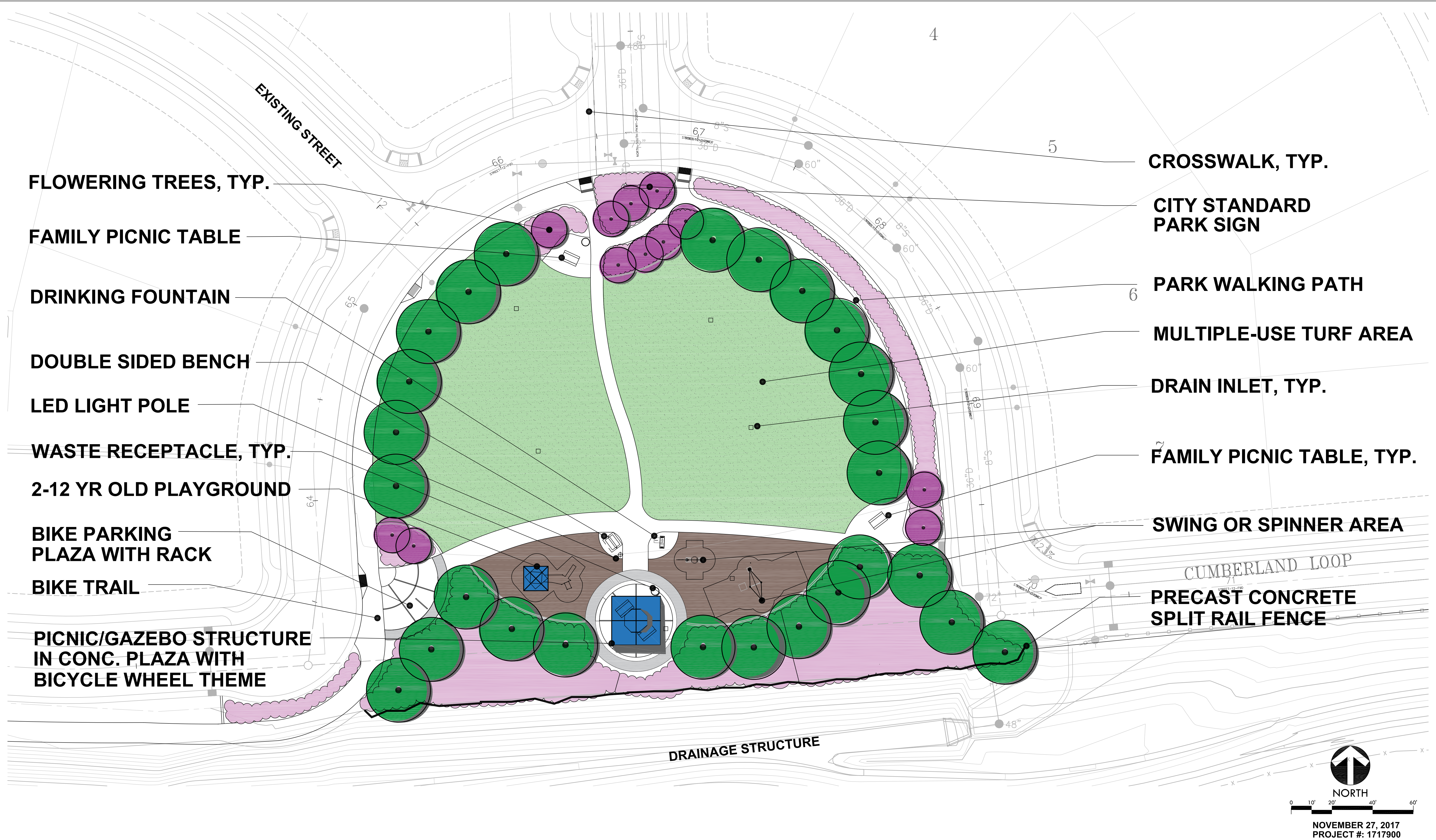


Rob Jensen, City Manager

ATTACHMENTS:

Description

Master Plan



PRELIMINARY SITE PLAN
SIGNATURE HOMES / CITY OF ROSEVILLE PARKS
FIDDYMENT F-95 POCKET PARK



COUNCIL COMMUNICATION

CC #: 9131
File #: 0600-02

Title: Out of State Travel Request - Parks, Recreation & Libraries Department
Contact: Natasha Martin 916-774-5234 nmartin@roseville.ca.us

Meeting Date: 4/4/2018
Item #: 7.15.

RECOMMENDATION TO COUNCIL

Recommend Council approve out of state travel for one additional staff person to attend the annual American Libraries Association (ALA) Conference in New Orleans, Louisiana, June 21-26, 2018.

BACKGROUND

The Library's FY2017-18 approved budget provides resources to send two staff members to the annual ALA Conference. The approved budget also includes the resources to send one staff member to the KohaUS annual conference in Coeur d'Alene, Idaho. We were unable to send the assigned staff person to KohaUS. We are requesting that funds for this conference be reassigned in order to send one additional staff person to the ALA conference in New Orleans, Louisiana.

FISCAL IMPACT

The total amount of \$2,110.00 for an individual to attend the conference was approved in the FY2017/18 budget.

ECONOMIC DEVELOPMENT / JOBS CREATED

Not applicable.

ENVIRONMENTAL REVIEW

The travel requested is not considered a "project" as defined by the California Environmental Quality Act (CEQA) (CEQA Guidelines §15378). Consequently no CEQA action is required.

Respectfully Submitted,

Natasha Martin, City Librarian

Dion Louthan, Parks, Recreation & Libraries Director

A handwritten signature in blue ink, appearing to read 'Rob Jensen', with a long horizontal stroke extending to the right.

Rob Jensen, City Manager



COUNCIL COMMUNICATION

CC #: 9158
File #: 0102-10

Title: Resolution of Commendation and Appreciation to Kathy Pease
Contact: Lupe Nelson 916-774-5281 lnelson@roseville.ca.us

Meeting Date: 4/4/2018
Item #: 7.16.

RECOMMENDATION TO COUNCIL

Recommend Kathy Pease be commended for her 17 years of outstanding service and dedication to the City of Roseville, congratulated on her many accomplishments, and wished a long, healthy, and enjoyable retirement.

BACKGROUND

Not applicable.

FISCAL IMPACT

Not applicable.

ECONOMIC DEVELOPMENT / JOBS CREATED

Not applicable.

ENVIRONMENTAL REVIEW

Resolutions are not considered a "project as defined by the California Environment Quality Act (CEQA) (CEQA guidelines Section 5378). Consequently, no CEQA action is required.

Respectfully Submitted,

Lupe Nelson, Administrative Assistant

Kevin Payne, Development Services Director



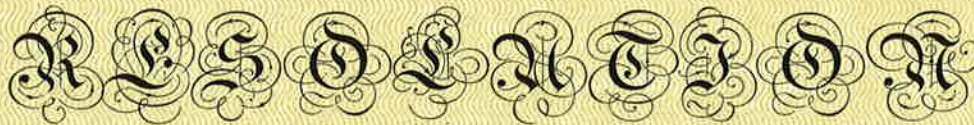
Rob Jensen, City Manager

ATTACHMENTS:

Description

Resolution of Commendation and Appreciation to Kathy Pease

CITY OF ROSEVILLE



OF

COMMENDATION AND APPRECIATION

WHEREAS, Kathy Pease, began her career with the City of Roseville on August 13, 2001 as an Administrative Analyst, promoted to Environmental Coordinator in 2004, promoted to Senior Planner in 2005, promoted to Principal Planner in 2013, and promoted to Planning Manager in 2015; and

WHEREAS, Kathy oversaw the approval of the West Roseville Specific Plan, Creekview Specific Plan, Sierra Vista Specific Plan, and Amoroso Ranch Specific Plan, and these specific plans will incorporate 6,421 acres into the city, and at build out will add approximately 54,473 residents to the City; and

WHEREAS, Kathy's skills and knowledge of the California Environmental Quality Act and the production of Environmental Impact Reports (EIRs) have been valuable for insuring that development within the City adheres to State regulations and promotes quality development; and

WHEREAS, Kathy formed exceptional relationships with surrounding jurisdictions, SACOG, and a regulatory agencies, and these relationships ensured the City's executive management team and City Council were kept informed of critical issues associated with land use, environmental impacts, development pressures, legislation and litigation; and

WHEREAS, Kathy was instrumental on the Community Priorities Advisory Committee, and the City's Growth Management and Visioning Committee, establishing growth policies within the City's General Plan, and providing long-term guidance to the future development of the City of Roseville; and

WHEREAS, Kathy was recognized with a Pride of Roseville award as part of an "Outstanding Team" for her efforts in the Community Priorities Advisory Committee; and

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF ROSEVILLE, CALIFORNIA, that KATHY PEASE be commended for her 17 years of outstanding service and dedication to the City of Roseville, congratulated for her many accomplishments, and wished a long, healthy, and enjoyable retirement.

SIGNED AND APPROVED this 4th day of April, 2018.

SUSAN ROHAN, MAYOR

ATTEST:

SONIA OROZCO, CITY CLERK
CITY OF ROSEVILLE, CALIFORNIA





COUNCIL COMMUNICATION

CC #: 9124
File #: 0800-03

Title: 2017 Greenhouse Gas Proceeds Spending Plan
Contact: David Siao 916-746-1613 dsiao@roseville.ca.us

Meeting Date: 4/4/2018
Item #: 8.1.

RECOMMENDATION TO COUNCIL

Recommend that the City Council adopt a Resolution to approve the 2017 Greenhouse Gas Proceeds Spending plan, as required under state law. The plan calls for \$3,850,411.88 in 2017 greenhouse gas auction proceeds to be spent on programs that reduce greenhouse gas emissions and benefit electric utility ratepayers. The proposed allocation of proceeds for the 2017 spending plan is as follows:

Proposed Allocation	
Advanced Meters	\$2,850,411.88
Multi Family Retrofits	\$250,000
Low income Refrigerator Replacement	\$500,000
Variable Speed Drive	\$250,000

BACKGROUND

For the past five years, California state law has required that electric utilities, such as Roseville, reduce greenhouse gas (GHG) emissions through mechanisms such as the state's cap and trade program. The currency of this market-based mechanism is allowances. One allowance represents one ton of carbon dioxide (CO₂). A number of allowances are freely allocated to Roseville Electric Utility on an annual basis; the allowances allocated to the utility in 2017 were worth approximately \$7 million. About half of these allowances were used to meet Roseville's compliance needs, while the other half were sold at auction.

Broadly speaking, auction proceeds must be used to reduce GHG emissions and benefit utility ratepayers. In addition to this, legislative and regulatory proceedings state certain uses, including targeting of low income ratepayers, are preferred. Inappropriate use of proceeds may result in the loss of Roseville Electric Utility's directly allocated allowances. Accordingly, Roseville Electric Utility allocates proceeds to not only reduce GHG emissions and benefit ratepayers, but also

according to the following principles: reduce ratepayer and utility costs, meet the preferred needs specified in legislation and regulations, and leverage other utility programs.

Roseville Electric Utility proposes to allocate 2017 proceeds per the prior table. In previous years, Advanced Metering Infrastructure (AMI) and Multi-family Retrofits funding were approved by Roseville City Council. Low Income Refrigerator Replacement and Variable Speed Drive are two new programs being proposed this year that meet the principles previously mentioned. All projects financially benefit ratepayers and reduce GHG emissions due to the energy savings associated with greater efficiency. A brief description of each project follows.

Advanced Metering Infrastructure (AMI) - \$2,850,411.88: AMI will enable Roseville Electric Utility to reduce GHG emissions and costs through voltage optimization and support the State's efforts to integrate electric vehicles, among other things. With this recommendation for allocating 2017 GHG funds, Roseville will have committed \$8.79 million to AMI.

Multi Family Retrofits - \$250,000: Last year, Roseville Electric allocated \$400,000 in 2016 proceeds to this program to fund a year of energy efficiency measures for Roseville's qualifying multi-unit dwellings. The additional amount will expand the available measures to include newer, higher efficiency laundry machines. This would provide measurable, ongoing, long-term GHG emissions reductions and financial benefits to the targeted customers.

Low Income Refrigerator Replacement and Recycling - \$500,000: This turnkey refrigerator replacement program would be offered to qualifying low income ratepayers. In addition to the GHG savings associated with the greater energy efficiency of the newer refrigerators, high GHG potential refrigerants in some refrigerators would be safely removed and destroyed. An estimated 700 units would be replaced and recycled.

Variable Speed Drive (VSD) - \$250,000: Currently, cooling tower fans at the Roseville Energy Park (REP) can only be "off" or "on" at full speed, even when a slower speed would be sufficient. When attached to a cooling tower fan, a VSD would vary the fan speed to what is required, reducing the annual energy needs of the cooling tower fans and associated operating costs and GHG emissions. The proposed funding would be used for converting one of the existing fan drives to a variable speed drive.

The Roseville Public Utilities Commission unanimously recommended this program for Council approval in the February 27th, 2018 meeting.

FISCAL IMPACT

This plan allocates \$3,850,412 from existing 2017 greenhouse gas free allowance proceeds received by the utility from the state's cap and trade program.

ECONOMIC DEVELOPMENT / JOBS CREATED

There should be several local jobs created by, and additional economic activity from, the expenditure of these funds. The installation of AMI, Retrofit, and Refrigerator equipment in particular are expected to stimulate local economic activity.

ENVIRONMENTAL REVIEW

The 2017 Greenhouse Gas Free Allowance Proceeds Spending Plan is not considered a "project" as defined by the California Environmental Quality Act ("CEQA") (CEQA Guidelines §15378). Consequently no CEQA action is required.

Respectfully Submitted,

David Siao, Electric Resource Analyst

Michelle Bertolino, Electric Utility Director



Rob Jensen, City Manager

ATTACHMENTS:

Description

Resolution No. 18-90

Proposed 2017 Greenhouse Gas Proceeds Spending Plan

RESOLUTION NO. 18-90

APPROVING THE 2017 GREENHOUSE GAS PROCEEDS SPENDING PLAN

WHEREAS, the City receives an annual direct allocation of California Greenhouse (GHG) Allowances; and

WHEREAS, about half of the allowances were used to meet Roseville Electric's compliance needs and the other half were auctioned, with the City receiving the proceeds from the auctions; and

WHEREAS, auction proceeds must be used to reduce GHG emission and benefit utility ratepayers; and

WHEREAS, the purpose of the 2017 GHG Proceeds Spending Plan is to identify activities and programs the City will pursue to spend the proceeds received at auction;

WHEREAS, staff recommends using these proceeds for the following four activities:

- Advanced Metering Infrastructure (AMI);
- Multi Family Retrofits;
- Low income refrigerator replacement and recycling; and
- Variable Speed Drive.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Roseville that the 2017 Greenhouse Gas Proceeds Spending Plan is hereby approved.

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of _____, 20__, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk



Proposed 2017 Greenhouse Gas Proceeds Spending Plan

David Siao
City Council
March 21, 2018

Outline

- Cap & Trade Background
- Cap & Trade and Roseville Electric
- 2017 Greenhouse Gas (GHG) Proceeds Proposal

Cap & Trade Background

- California's Greenhouse Gas (GHG) Reduction
Target: 40% below 1990 levels by 2030
- Cap & Trade
 - Cap
 - Trade (of GHG allowances)
 - Quarterly Auctions
 - Annual Direct Allocations

Cap & Trade and Roseville Electric

- Roseville was directly allocated GHG allowances in 2017 (market value ~\$7,000,000)
 - Roseville Energy Park compliance obligations
 - Remainder auctioned, proceeds must be used for GHG reduction & ratepayer benefit
 - Preferential uses: includes disadvantaged communities, energy efficiency, transportation electrification, etc.

Inappropriate use may result in loss of directly allocated allowances

2017 GHG Proceeds Proposal

- Total: \$3,850,417
- Existing Programs (\$3,100,000)
 - Multi-Family Energy Retrofits: \$250,000
 - Advanced Meters: \$2,850,412
- New Programs (\$750,000)
 - Variable Speed Drive at Roseville Energy Park: \$250,000
 - Low-Income Energy Efficiency: \$500,000

Questions?



COUNCIL COMMUNICATION

CC #: 9159

File #: 0103-21-02 & 0102-11

Title: Engage Roseville Report

Contact: Mike Isom 916-774-5527 misom@roseville.ca.us

Meeting Date: 4/4/2018

Item #: 9.1.

RECOMMENDATION TO COUNCIL

Staff recommends that the City Council take the following actions:

1. Receive a presentation from staff regarding the results of the Engage Roseville community engagement effort;
2. Accept the Community Priorities Advisory Committee's Recommendations Report; and,
3. Provide direction to staff regarding further research and implementation of revenue strategies, including scientific public opinion polling.

BACKGROUND

On April 19, 2017, the City Council directed staff to proceed with a broad community engagement effort known as "Engage Roseville" to involve residents, businesses, and others who have a stake in Roseville's quality of life, in prioritizing city services and developing options to align service levels with revenues. Engage Roseville was designed as a multi-faceted engagement and education program that included:

1. Formation of the **Community Priorities Advisory Committee** (CPAC), an ad-hoc advisory committee charged with prioritizing the services and programs provided by five general-funded departments, including live-stream broadcast of every meeting;
2. Extensive use of **social media** (Facebook, Nextdoor, Twitter, YouTube, e-newsletters, etc.);
3. Informational **videos and podcasts** featuring City department heads, City Manager, and CFO in conversational, interesting settings;
4. A series of brief, online polls regarding department services using **FlashVote**;
5. **Direct mailing** to every household in Roseville outlining issues and ways to get involved;
6. **Balancing Act Budget Tool**, an online budget game requiring users to balance an operational deficit by making choices to reduce certain programs and services;
7. Various **community and industry group presentations** (RCONA, Chamber of Commerce, Building Industry Association, etc.);
8. A "**Community Conversation**," a well-attended community meeting focused on discussing and city service priorities in small groups and ranking services through real-time online surveys conducted during the meeting;

9. Dedicated website **EngageRoseville.com** with information and links to materials, broadcasts, podcasts, polling sites, presentations, minutes, and survey results;
10. **Dedicated email address and phone number** to receive general comments and questions;
11. **Flyers at public counters and city events** to inform people of ways to learn and get involved;
12. Promotion of EngageRoseville on **digital billboards**; and,
13. **Media relations**, including by-lined columns and print and TV news coverage of the budget issue and efforts to strengthen community participation.

The effort was directed at educating residents about how shifts in consumer habits and increasing costs are negatively affecting city revenues, raising awareness of steps the City's already taken to control costs, sharing fiscal trends, and encouraging community members to provide input on the services and programs they value most. Council directed staff to complete the Engage Roseville effort by March 2018 to inform and guide development of the FY2018-19 annual budget. This staff report captures the information gleaned from each of the engagement components, and presents common themes, value statements, and supporting recommendations.

Context and Purpose of the Engage Roseville Effort

The City's fiscal position has been improving since the recession of 2009, but at a slower pace than the broader economy. Initial recovery from the recession meant there was lost ground to be regained, as the City prioritized maintaining quality of life services and was able to minimize cuts with strong fiscal management and deferment of improvements and maintenance. Up until the past year, sales tax revenues increased as pent-up consumer demand following the recession was satisfied, and property tax revenues increased as real estate values recovered; however, observed trends indicate that the growth in revenues is slowing while the City's expenses are growing.

During the recession, the City kept service levels high by deferring millions of dollars' worth of capital improvements and maintenance, and by lowering payments to key funds such as workers' compensation and retiree health. All the while, a constantly changing legislative and regulatory environment continues to add significant uncertainty and cost to the City's operations.

As a data-driven organization, the City uses metrics to inform its decision-making process. This approach provided for a break-even budget in FY 2016-17, where operational revenues equaled operational expenses. However, in FY2017-18 operational expenses exceeded revenues by approximately \$2 million. The City is required by law to adopt a balanced annual budget. As a result, it was necessary for the City to implement reductions in service levels to bridge the \$2 million shortfall. The trend looks similar for the FY2017-19 budget, with expenses expected to exceed revenues again by \$2 million, requiring further reductions in service levels and programs in order to adopt a balanced budget.

While the recent service level reductions have bridged the short-term operating deficit, they do not fully address the City's long-term liabilities, including deferred maintenance and repayment to the key funds noted above (among others). If the City were to maintain its current levels of service while also fully funding its long-term liabilities and deferred maintenance, the general fund budget would realize a \$10+ million structural deficit per year, resulting in a fiscally unsustainable position moving forward.

ENGAGE ROSEVILLE COMPONENTS

Community Priorities Advisory Committee

The Community Priorities Advisory Committee (CPAC) was empaneled by the City Council in July 2017. Committee members were appointed to represent a range of viewpoints. Its representation included at-large community members, appointees from the Transportation, Planning, and Parks Recreation & Libraries Commissions, and industry focus areas including the Chamber of Commerce, Building Industry Association, and school districts. The Committee was given the following charge:

1. Develop a common understanding of municipal finances and the City's budget to provide context for recommendations about funding and levels of service;
2. Review aspects of key general-funded City operations, prioritizing community expectations for the levels of service provided by five general-funded City departments: Police; Fire, Parks Recreation & Libraries; Public Works; and, Development Services;
3. Review fiscal strategies and constraints associated with continued delivery of high-quality services at current or increased levels; and,
4. Work in good faith to achieve consensus in developing options and recommendations.

All CPAC meetings were streamed live on YouTube, replayed on the City's government access television station (Comcast 14, Consolidated Communications 73), and posted to www.EngageRoseville.com for viewing on-demand. Over the course of nine months and 16 meetings, the Committee received detailed information on operations and services from each of the five Departments and deliberated the relative value these functions provide to the Roseville community. The Department presentations and following discussions informed a set of prioritization exercises in which members were asked to select a certain number of services valued highly, as well as an equal number of services they considered low priority.

In addition to the tables of service priorities, the Committee generated a number of overarching value statements that flowed from themes in its discussions, along with department-specific recommendations. The Committee's report also includes fund stabilization/revenue strategies to mitigate the need for, or extent of, service reductions. These are presented in the Recommendations Report included as Attachment 1. Common themes that resulted in overarching recommendations include the following:

- ***Seek to reduce rather than eliminate services.*** Recognizing that every service is important to someone, the CPAC expressed a desire for the City to look for opportunities to scale back but maintain services where possible, rather than eliminate them entirely.
- ***Prioritize efficient public safety as the cornerstone of City services.*** The CPAC placed a high priority on public safety services. However, they also recognized the need to provide such services cost-effectively, and recommended measures such as seeking ways to reduce overtime costs, regional solutions, evaluating response models – particularly for minor traffic accidents and medical calls - and ensuring mutual aid agreements are not fiscally disadvantageous to Roseville.
- ***Maintain Roseville's competitive edge in the region, with desirable neighborhoods (schools, parks, open spaces) and a business friendly environment.*** CPAC members expressed that Roseville's services and programs are what make it an attractive community that's competitive in the region. There was concern that a significant reduction in services might counterproductively diminish Roseville's desirability for residents and businesses.
- ***Maximize flexibility in staffing levels.*** CPAC members expressed the opinion that the City should rely on volunteers, temporary, part-time and contract staff to the extent feasible to minimize pension obligations and other benefit costs and to be able to more quickly adapt to changing

economic conditions and demands for service.

- **Generally, the City shouldn't subsidize services that the private sector can provide.** Members generally felt that it wasn't appropriate for the City to directly compete with private enterprises. However, they also recognized that it may be appropriate in certain circumstances to subsidize certain programs or services that serve a public purpose or provide a greater public benefit, such as free Wi-Fi at the public libraries or at-risk youth recreation programs, among others.
- **Seek opportunities for increased cost recovery for all City services, where applicable and appropriate.** Committee member discussion focused on increasing user fees for recreation programs, fitness memberships, higher user fees/cost recovery for permits, facility rentals, and other services where appropriate.
- **Utilize technology and automation where possible to increase efficiencies and reduce costs.** Seek to reduce staff and overhead costs through automation of certain programs and tasks.
- **Recruit, train and deploy volunteers where appropriate.** The CPAC expressed a desire for the City to increase its use of volunteers and unpaid interns, where possible and operationally appropriate, to help maintain service levels using fewer paid City staff.
- **Pursue fund stabilization/revenue enhancement strategies to preserve Roseville's quality of life.** The majority of Committee members expressed support for the City to explore strategies to increase revenues through various options – including tax measures – requiring approval of Roseville voters. However, some members also stressed the need for the City to explore further reductions in programs and services in lieu of revenue enhancements.

The complete list of department-specific recommendations and service prioritization tables are contained in the attached Recommendations Report. All pertinent committee meeting materials and information is included as an appendix to the Recommendations Report and is available for download on the [Engage Roseville](#) website.

FlashVote

FlashVote is an online surveying tool designed for participants to take in just a minute or two, predominantly from their smartphone. (Desktop computer and landline users could also participate.) The surveys were designed to be brief, asking one to three questions about general knowledge of the City's fiscal situation, and the services provided by the five general fund departments being evaluated by the CPAC. Participants were able to leave comments at the end of each survey. The City promoted FlashVote on Facebook, the bi-weekly e-newsletter, and with a YouTube video on the Engage Roseville website showing ease of sign-up. To date, more than 1,400 people have registered to participate.

Since there was not a survey combining all General Fund services, it is not possible to derive the relative support between intra-department services from the FlashVote results. However, in comments received with each survey, the most consistent response was a desire to maintain the City's current level of services. FlashVote results are summarized below. The full results are included as Attachment 2.

Initial Survey

The initial survey was launched on Wednesday, August 20, 2017, which measured participants' awareness of budget-related issues. The survey closed 48 hours later, and all participants received a copy of the results.

Key Takeaways:

- 586 participants - a 59% response rate, with a margin of error of ± 4 percent
- Most people responded in the first hour or two the survey was open.
- 61% were aware of the budget gap.
- The most important issues people wanted to know more about (pick up to three):
 - 79% Services being considered for cuts
 - 59% What we're already done to control costs
 - 49% Why are revenues flattening
- Based on the results and the comments, people were most likely to provide input via digital/online means.
- Online tools (website, social media, e-newsletter) are the most intensely used methods to get information about the City, exceeding in-person meetings and media coverage.
- The older a respondent was, the more interested they were in learning why revenues were flattening.
- In contrast, the younger a respondent was, the more interested they were in learning why costs were going up.

Public Works Department Survey

The Public Works survey was sent to 1,113 participants at noon, October 17, and closed 48 hours later on October 19. Within the hour after the survey closed, all participants received a copy of the attached results. With a promise that FlashVote surveys can be completed in a matter of minutes, the Public Works survey was limited to two questions, plus the opportunity to provide comments in a third question. Participants were asked to choose their top three most important services in the following categories: Streets, Sidewalks, Stormwater, and Traffic-related services.

The most important services in Streets, Sidewalks, and Stormwater section were (pick up to three):

- 89%: Pavement Maintenance: Repair roadways, fill potholes, seal cracks, and fix hazards that are safety risks
- 67%: Drainage System & Flood Wall Maintenance: Maintain storm drain system and flood walls to protect the public and prevent localized flooding
- Tied for third:
 - 44.7%: Weed Abatement: Remove weeds along roadways and in center medians so they don't become fire hazards or visual obstructions
 - 44.4%: Sidewalk Maintenance: Repair City sidewalks where there are tripping and other safety hazards and notify property owners when their sidewalks are unsafe and need attention

The most important services in Traffic-related services section were (pick up to three):

- 68%: Traffic Signs & Street Markings: Maintain traffic signage and pavement markings so they are readable and provide safe direction to motorists
- 64%: Roadway Improvement Project Management: City management of roadway improvement

and widening projects that are completed by contractors

- 60%: Traffic Management Requests: Evaluate requests from residents for traffic safety improvements such as stop signs, traffic signals, crosswalks, and on-street parking

174 open-ended comments included thank yous, suggestions for public safety—including specific streets and intersections as well as police patrol, and comments and suggestions on other areas of city services

Police Department Survey

The Police survey was sent to 1,179 participants at noon, December 5, and closed 48 hours later on December 7. Within the hour after the survey closed, all participants received a copy of the results.

Similar to Public Works, the Police survey was limited to two questions with the ability to provide comments in a third question. In the first two, participants chose their top three most important services in the following categories: social service and public outreach, and patrol and traffic-related services.

The most important services in social service and public outreach section were (pick up to three):

- 56.9%: Assigning officers to homeless outreach and illegal camp cleanup
- 50.4%: Collaborating and coordinating social-work services with social-service providers, city and county agencies and mental-health response team
- 47.6%: Assigning officers to patrol parks and trails

The most important services in Patrol and Traffic-related section were (pick up to three):

- 86%: Maintaining Crime Suppression Unit focusing on gangs, lower-level drug-dealing, neighborhood drug houses, prostitution, human trafficking and special enforcement projects as needs arise
- 59.9%: Assigning a detective to regional narcotics and probation taskforce to focus on high-level narcotics trafficking and supervision of known offenders (particularly those on early release from prison) in Roseville and throughout Placer County
- 51.3%: Continuing to use K9 officers (officers partnered with trained police dogs) for officer protection, searches, narcotics detection and public outreach events

203 comments included thank yous, suggestions, comments, and misperceptions about operations and funding.

Fire Department Survey

The Fire survey had a 49 percent response rate, with a margin of error of ± 4 percent. It was sent to 1,308 participants at 11 a.m., February 6, 2018, and closed 48 hours later on February 8. The Fire survey was also limited to two questions, plus the opportunity to provide comments in a third. In the first two, people chose their top three most important services in the following categories: operations and support services.

The most important services in Operations were (pick up to three):

- 88.2%: Fire-based emergency medical response (firefighter/paramedic)
- 73.0%: Hazardous materials response (railyard spill response, gas releases, unknown spills/materials)
- 54.2%: Fire-inspection program (fire inspections at schools, assembly buildings, care facilities and businesses to ensure compliance with the fire code and the safety of the building occupants)

The most important services in the Support section were (pick up to three):

- 74.3%: Citywide emergency planning and training
- 64.0%: Weed abatement enforcement to reduce fire hazards
- 53.0%: Arson investigation program

170 comments included thank yous, suggestions, and observations and opinions (see Attachment 2).

Parks Recreation & Libraries

The Parks, Recreation & Libraries (PR&L) survey had a 52 percent response rate, with a margin of error of ± 4 percent. It was sent to 1,207 participants at 1 p.m., December 13, and closed 48 hours later on December 15. To cover the three distinct services that PR&L provides and to distinguish between recreation programs and recreation facilities, four questions were asked with the opportunity to provide comments in a fifth. In the first four, people chose their top two most important services in the following categories: Parks, Libraries, Recreation programs, and Recreation facilities.

The most important services in Parks were:

- 62.8%: Trash collection and restroom cleaning
- 45.4%: Fixing vandalism and cleaning up graffiti
- 36.5%: Regular inspections and repairs of playgrounds

The most important services in Libraries section were:

- 46.8%: Youth library programs such as storytime, homework help, summer reading, Teen Library Council
- 35.5% Maintaining hours for Riley Library, providing computer access and borrowing of books
- Tied at 29%: Maintaining hours at Downtown Library, maintaining hours at Maidu Library, and Adult library programs including literacy tutors, computer classes, veterans resources

The most important services in Recreation facilities section were:

- 42.5%: Maintaining hours at Roseville Aquatics Complex for swim lessons, recreation swim and high school use/swim team rentals
- 40.5% Maintaining hours at Mike Shellito Indoor Pool for year round swim lessons, recreation swim and water fitness
- 40.4%: Maintaining hours at Roseville Sports Center for fitness classes/equipment, open gym, climbing wall and rental space

The most important services in Recreation services section were:

- 40.9%: City events in Vernon Street Town Square such as Christmas Tree Lighting, concerts, Wine Down Wednesday
- 35.1%: Kids programs such as engineering, sports and cooking classes/camps
- 35.0%: Playground activities and teen programs for at-risk youth
- 33.8%: Senior programs such as support groups, socialization, wellness and tax services

201 comments included thank yous, suggestions, and comments ranging from unfinished parks to new development to homelessness concerns.

Development Services Department Survey

The Development Services survey had a 42 percent response rate, with a margin of error of ± 4 percent. It was sent to 1,442 participants at noon, March 8, 2018, and closed 48 hours later on March 10. Given the small number of discretionary services and the high cost-recovery rate for its services, the Development Services survey asked only one question, the least number of questions of the five

departments, with the ability to provide comments in a second.

The most important services in Development Services were (pick up to two):

- 79.4%: Code enforcement including nuisance abatement, public health and safety
- 35.9%: Regional coordination to review other projects and initiatives that could affect Roseville

88 comments included thank yous, suggestions, and observations and opinions.

Balancing Act

In March 2018, the City launched an online gamification of the budget choices it faces using Balancing Act software. Users have to close a \$2 million budget gap by cutting funding among a range of discretionary services in the Police, Fire, Public Works, Development Services, and Parks, Recreation and Libraries departments. Costs of various services were rounded for ease of use and were relative for the purposes of the exercise. Users can click on the services for more details about the service and about the consequences if funding is reduced. They can also submit comments throughout the exercise. Once they have created a balanced budget or a surplus, they can submit their suggestions.

The Colorado-based creators of Balancing Act work with cities and counties throughout the nation and were very impressed by the number of submissions Roseville had, especially for a city using this tool for the first time. Of the 1,282 page views Roseville had, 320 budget scenarios were submitted. The creators said it was one of the highest conversion rates they had seen for participation. Cities typically average a 10% conversion rate, where Roseville's was 25%. In raw numbers, they said it was on par with cities that have three or four times Roseville's population.

Balancing Act was different from other outreach tools that ranked services within departments since Balancing Act allowed users to shift funding among the five departments to close the budget. This resulted in a citywide prioritized list of services. The results reflected similarities among the various outreach approaches: CPAC, FlashVote, and the Community Conversation.

Attachment 5 shows which services had the lowest cuts (higher priorities) to the highest cuts (lower priorities) in the average scenario on a weighted basis as a percentage of their original value.

Of particular note are the following:

- Nearly two-thirds of participants said they are getting their money's worth from tax dollars.
- While 30% of respondents chose to reduce service levels as the most important way to close the budget gap, a combined 44% chose to raise revenue (raising taxes and/or fees).
- Only 10% chose to eliminate services as the preferred way to close the budget gap.

The rankings, along with additional demographic data and all of the comments are included as Attachment 5.

"Community Conversation" Workshop

More than 120 Roseville residents attended the Community Conversation workshop, held from 5:30PM to 8:30PM on February 26, 2018 at the Maidu Community Center. About 40 staff members were on hand to facilitate all aspects of the meeting. All residents who had signed up, were on a waitlist, and walked-in that night were able to participate. Participants discussed their city service priorities in small groups and took real-time online surveys using their smartphones, and interacted with City department heads and staff members to ask questions and discuss priorities. Due to time constraints, the focus of the evening was on the services provided by the three departments comprising 60% of general fund expenses: Police, Fire, and Parks Recreation & Libraries Departments.

At the beginning of the meeting, participants were quizzed via smartphone survey on general topics such as how much they think the city collects from a typical \$5,000 property tax bill, or how much sales tax they think the city collects from Galleria Mall sales. Each department then provided an overview of the services they provide, followed by a table discussion facilitated by City staff members. Participants then responded to a series of questions via smartphones with results projected in real time in the room. Participants were also able to submit general comments during the polling.

The complete polling results and open-ended comments are included as Attachment 3. Many participants indicated they were unaware of the fiscal challenges facing the City and the possibility of further service reductions. A common thread among comments received was that the participants think Roseville is a great community in which to live, they highly value the levels of service the City provides, and would like to maintain those levels. To close the budget gap, the majority of participants favored raising fees and taxes over reducing or eliminating services. Similar to the CPAC, participants placed the highest emphasis on emergency response services, followed by (in order of preference) roadway maintenance, parks, libraries, recreation activities, and community events. Participants felt the City's most significant opportunity to save money was in (descending order) recreation, libraries, parks and playground maintenance, fire, and – to a far lesser degree - police. Concern over Fire Department overtime costs and staffing models were also prominent themes in comments received.

Participants expressed appreciation to the City for organizing the workshop and other outreach efforts.

COMMON THEMES

A sample of common themes from the CPAC, FlashVote, and Community Conversation include:

- Roseville is a unique community, residents value the services they receive, and would like to maintain them. Most showed reluctance to reduce or eliminate services and programs.
- Participants recognized that these are difficult decisions.
- Residents value public safety services, but recognize that more cost-effective approaches to service delivery may need to be explored, including ways to reduce overtime costs.
- Code enforcement and nuisance abatement are an important function to maintaining quality neighborhoods and should be maintained.
- Public safety social services programs are needed to address resident concerns surrounding homelessness issues.
- Continued participation in regional planning efforts is important to ensure the city's interests are represented.
- Pools, youth programs, and libraries are highly valued. Special events, such as fun-runs, turkey trots, etc. are of lower priority.
- Crime suppression activities such as investigations, gang enforcement, narcotics, human trafficking, etc. are highly valued. Public safety outreach, education, and community relations programs are of lower priority in comparison.
- Roadway maintenance and floodplain management are important to the community; however, less support was shown for maintaining the country's only CRS Class 1 rating for flood prevention measures and that a lower CRS rating may be more sustainable.
- The majority of participants favored raising fees and taxes to close the budget gap over reducing or eliminating services.

CONCLUSION

Engage Roseville was a staff-intensive, valuable public engagement exercise that was well-received by the community. Goals of the effort were to:

- Gather additional, broad feedback about quality of life services important to the community;
- Continue to responsibly inform residents about the City's budget, fiscal situation and needs, including revenues, expenses and challenges;
- Provide important information to City Council and City staff about the kind of community people want to live in and which services they value;
- Highlight the trade-offs associated with allocating limited resources; and,
- Support continued transparency of the City's decision-making process and maintain the City's tradition and practice of community collaboration and trust.

By all accounts, Engage Roseville has successfully met these goals.

FISCAL IMPACT

The Engage Roseville project was allocated a \$150,000 budget for facilitation and public engagement consultant support, printing/copies/postage, committee meeting meals, video broadcasting, and online tools including FlashVote and Balancing Act. The project is expected to be completed under budget at approximately \$120,000.

In addition to the costs described above, the Engage Roseville effort involved several thousand hours of collective staff time from the City Manager's office, Fire Department, Police Department, Parks Recreation & Libraries, Public Works Department, Development Services Department, and the Public Affairs and Communications Department. The workload was absorbed by existing City staff in addition to other responsibilities.

ECONOMIC DEVELOPMENT / JOBS CREATED

Receipt of the CPAC Recommendations Report is not expected to result in measurable economic development activity or job creation.

ENVIRONMENTAL REVIEW

The Council action of receiving the CPAC Recommendations Report will not result in a direct or reasonably foreseeable indirect physical change in the environment (CEQA Guidelines §15060(c)(2)) and therefore is not subject to CEQA review.

Respectfully Submitted,

Mike Isom, Development Services Manager

Dominick Casey, Assistant City Manager



Rob Jensen, City Manager

ATTACHMENTS:

Description

Attachment 1 - Community Priorities Advisory Committee Recommendations Report

Attachment 2 - Flashvote Survey Results and Comments

Attachment 3 - Community Conversation Polling Results and Comments

Attachment 4 - Service Priority Alignment Tables

Attachment 5 - Balancing Act Results Summary

Attachment 5a - Additional Comments



Community Priorities Advisory Committee Recommendations Report

March 14, 2018

Prepared by:



Moore Iacofano Goltsman, Inc.
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Special thanks to the Community Priorities Advisory Committee for their dedication and service.

City Council At-Large Appointees:

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Kristine Dohner	Jack Ellison	Valerie Gross
Kathryn Kitchell	Michael Laperche, Sr.	Marcus Lo Duca
Tracy Mendonsa	Jason Probst	Elaine Webb
Randall Wilson		

At-Large Alternates

Richard Duffy	Richard Roccucci
---------------	------------------

Appointed Focus-Area Stakeholders:

Appointed Stakeholder Positions	Primary Member	Alternate Member
Planning Commission	Krista Bernasconi	Bruce Houdesheldt
Parks & Recreation Commission	Roy Stearns	Matthew Bridge
Transportation Commission	David Nelson	Sergey Terebkov
Chamber of Commerce	John Mason	Wendy Gerig
BIA	John Tallman	Jeff Jones
RJUHSD	Julie Hirota	Joe Landon
RCSD	Derk Garcia	Dennis Snelling

Committee Facilitator: Moore, Iacofano, Goltsman, Inc. (MIG)

Lou Hexter, Senior Facilitator

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Executive Summary

The Community Priorities Advisory Committee (CPAC) was empaneled by the Roseville City Council in July 2017 as part of the larger Engage Roseville community engagement process. Engage Roseville is a broad, citywide initiative intended to involve the community in a meaningful way in decisions regarding prioritization of City services and programs in light of fiscal challenges.

Committee members were appointed to represent a range of viewpoints from neighborhood associations to transportation, planning and parks commissioners to business interests. They were given the following charge:

- a) Develop a common understanding of municipal finances and the City's budget to provide context for recommendations about funding and levels of service;
- b) Review aspects of key general-funded City operations, prioritizing community expectations for the levels of service provided by five general-funded City departments:
 1. Police;
 2. Fire;
 3. Parks, Recreation & Libraries;
 4. Public Works; and
 5. Development Services;
- c) Review fiscal strategies and constraints associated with continued delivery of high-quality services at current or increased levels; and,
- d) Work in good faith to achieve consensus in developing options and recommendations.

Over the course of nine months and 16 meetings, the Committee received information on the operations and services from each of the five Departments and deliberated the relative value these functions provide to the Roseville community. The Department presentations and following discussions informed a set of prioritization exercises in which members were asked to select a certain number of services valued highly, as well as an equal number of services they considered low priority. With each high priority vote receiving a +1 score and each low priority vote receiving a -1 score, the scores were aggregated to get an overall net score. Those receiving a +5 net score or higher were designated as HIGH PRIORITY services; those receiving a -5 net score or lower were designated as LOW PRIORITY services; the remainder were listed in order of their net scores and designated as MEDIUM PRIORITY services.

In addition to the tables of service priorities, the Committee also generated a number of recommendations that flowed from themes in their discussions. These are presented below, divided into three segments:

- 1) **Overarching value statements** that the Committee believe should guide the City in making budget decisions related to these departments;
- 2) **A prioritized list of services and functions, along with specific recommendations** by department; and
- 3) **A set of fund stabilization/revenue enhancement strategies** to be considered by the City to mitigate the need for service reductions in the five departments.

A. Overarching Value Statements

These recommendations cut across all departments and describe ways the City could approach cost reductions, realize cost efficiencies, and explore fund stabilization options.

- O1 **Seek to reduce rather than eliminate services.** Recognizing that every service is important to someone, the CPAC expressed a desire for the City to look for opportunities to scale back but maintain services where possible, rather than eliminate them entirely.
- O2 **Prioritize efficient public safety as the cornerstone of City services.** The CPAC placed a high priority on public safety services. However, they also recognized the need to provide such services cost-effectively, and recommended measures such as seeking ways to reduce overtime costs, regional solutions, evaluating response models – particularly for minor traffic accidents and medical calls, and ensuring mutual aid agreements are not fiscally disadvantageous to Roseville.
- O3 **Maintain Roseville's competitive edge in the region, with desirable neighborhoods (schools, parks, open spaces) and a business-friendly environment.** CPAC members expressed that Roseville's services and programs are what make it an attractive community that's competitive in the region. There was concern that a significant reduction in services might diminish Roseville's desirability for residents and businesses.
- O4 **Maximize flexibility in staffing levels.** CPAC members expressed the opinion that the City should rely on temporary, part-time and contract staff to the extent feasible to minimize pension obligations and benefit costs and to be able to more quickly adapt to changing economic conditions and demands for service.
- O5 **Generally, the City shouldn't subsidize services that the private sector can provide.** Members generally felt that it wasn't appropriate for the City to directly compete with private enterprises. However, they also recognized that it may be appropriate in certain circumstances to subsidize certain programs or services that serve a public purpose or provide a greater public benefit, such as free Wi-Fi at the public libraries or at-risk youth recreation programs, among others.
- O6 **Seek opportunities for increased cost recovery for all City services, where applicable / appropriate.** Committee member discussion focused on increasing user fees for recreation programs, fitness memberships, higher user fees/cost recovery for permits, facility rentals, and other services where appropriate.
- O7 **Utilize technology and automation where possible to increase efficiencies and reduce costs.** Seek to reduce staff and overhead costs through automation of certain programs and tasks.
- O8 **Recruit, train and deploy volunteers where appropriate.** The CPAC expressed a desire for the City to increase its use of volunteers and unpaid interns, where possible and operationally appropriate, to help maintain service levels using fewer paid City staff.
- O9 **Pursue fund stabilization/revenue enhancement strategies to preserve Roseville's quality of life.** The majority of Committee members expressed support for the City to explore strategies to increase revenues through various options – including tax measures – requiring approval of Roseville voters. However, some members also stressed the need for the City to explore further reductions in programs and services in lieu of revenue enhancements.

B. Departmental Priorities and Recommendations

As described above, the Committee selected services they deemed of greatest priority among those presented by the Department heads, as well as those of lowest priority. For each department, the high- and low-priority services are shown in descending order. Full tables along with the vote counts are shown later in this report. In addition to the service prioritization, Committee discussions surfaced a number of value statements and recommendations that informed their priorities. These are shown in this section as well.

PUBLIC WORKS DEPARTMENT

High Priority Services (in order of net score)

ITS (Intelligent Transportation System) Operations
Asphalt remove/replace, patching and crack sealing
Street Drainage Issues
Maintain underground drainage systems
Emergency support for Police and Fire
Capital Improvement Project Management
Pavement management program
Floodplain Management
Graffiti abatement
Traffic Incident Management
Sidewalk repair and trip hazard removal
Fall leaf pickup program

Low-Priority Services (in order of net score)

Review of Traffic Control Plans
Presentations
Placer County Flood Control District Membership
Special events traffic control implementation
FEMA's Community Rating System
Update Speed Limits
Special Event Assistance

Recommendations

PW1	Utilize the prioritization of services table to guide decision-making for the Public Works Department budget.
PW2	Explore user fees wherever possible.
PW3	Seek opportunities for cost recovery wherever possible.

POLICE DEPARTMENT

High-Priority Services (in order of net score)

OPERATIONS – PATROL: Uniformed Patrol / First Responders
SERVICES - INVESTIGATIONS: Investigation of Property and Person Crimes
OPERATIONS - POLICE & FIRE COMMUNICATIONS: Answer and Record 911 & Emergency Calls
OPERATIONS – PATROL: Proactive Enforcement and Problem Solving
OPERATIONS – PATROL: Investigate Crime and Traffic Incidents
SERVICES - COMMUNITY SERVICES - CRIME SUPPRESSION: Crime Suppression Unit - assist patrol with high level investigations, gang enforcement, known offenders, human trafficking, narcotics, municipal code enforcement)
OPERATIONS – PATROL: K9
SERVICES - INVESTIGATIONS: Sex Crime Investigations / Victim Services Liaison
OPERATIONS – PATROL: Special Operations Teams (SWAT, RCT, EOD, HNT)
PD ADMINISTRATION: Oversight & Leadership
OPERATIONS - POLICE & FIRE COMMUNICATIONS: Emergency Medical Dispatch
SERVICES - INVESTIGATIONS: Regional / High Level Narcotics Investigations
SERVICES – POLICE RECORDS/PROPERTY & CSI: Crime Scene Investigations
OPERATIONS – PATROL: Neighborhood Issues

Low-Priority Services (in order of net score)

SERVICES – POLICE RECORDS/PROPERTY & CSI: Purge Records Per Applicable Statutes
SERVICES - ANIMAL CONTROL: Rabies Control Program
SERVICES – POLICE RECORDS/PROPERTY & CSI: Staffs Front Counter, Answer Non-Emergency Calls
SERVICES – POLICE RECORDS/PROPERTY & CSI: Destruction of Contraband
SERVICES – POLICE RECORDS/PROPERTY & CSI: Manage Alarm Permitting & False Alarm Reduction Program
SERVICES - ANIMAL CONTROL: Deceased Animal Removal
SERVICES - COMMUNITY SERVICES - CRIME SUPPRESSION: Police Safety Outreach & Community Relations - Citizen's academy, crime prevention programs, neighborhood watch, citywide communications team, coordinate department community events, crime prevention through environmental design, public information and safety education programs.
SERVICES - SOCIAL SERVICES: Provide resources / referrals – Main Library / Civic Center Resource Centers, Gathering Inn
SERVICES - COMMUNITY SERVICES - CRIME SUPPRESSION – Crime Suppression: Police Programs Coordination - Coordinate training/travel for PD personnel, manage volunteer program (citizens on patrol, citizens academy, business academy, vacation checks, crime prevention newsletter, handicap parking citations, Northern CA retail crime association).
SERVICES - SOCIAL SERVICES: Parks officer

Recommendations

P1	Utilize the prioritization of services table to guide decision-making for the Police Department budget.
P2	The full-service model should continue to be our approach.
P3	Consider outsourcing more specialized services, such as some forensics and major accident investigations.
P4	Coordinate with adjoining jurisdictions to eliminate redundancy at a regional level.
P5	Eliminate unnecessary overtime.
P6	Consider shared communications services with other regional agencies.
P7	Do not fill the Parks Officer position for now.
P8	Consider cross-training to allow staff to be deployed where needed.
P9	Preserve school resource officers through greater cost recovery from the school district.

FIRE DEPARTMENT

High-Priority Services (in order of net score)

FIRE OPERATIONS: Fire Response including Wildland
FIRE OPERATIONS: Technical Rescue Response
FIRE OPERATIONS: Hazardous Materials Response
FIRE ADMINISTRATION: Office of the Fire Chief and Administrative Staff Responsible For Overall Management Of The Department
FIRE OPERATIONS: Terrorism Liaison Officers and Joint Terrorism Task Force
FIRE TRAINING: Curriculum Development and Delivery of Department Wide Training
FIRE OPERATIONS: Fire Based EMS Response
FIRE OPERATIONS: State and Federal Mutual Aid Disaster Response
FIRE SUPPORT SERVICES: Computer Aided Dispatch Management and Dispatch Liaison

Low-Priority Services (in order of net score)

FIRE ADMINISTRATION: Community Engagement
FIRE OPERATIONS: Public Education and Outreach
FIRE SUPPORT SERVICES: Fire Records Management
FIRE AND LIFE SAFETY: Buckle Up Baby & Life Jacket Programs
FIRE AND LIFE SAFETY: Fireworks and Pyrotechnic Displays
FIRE AND LIFE SAFETY: Public Education School Programs and Outreach

Recommendations

F1	Utilize the prioritization of services table to guide decision-making for the Fire Department budget.
F2	Reduce overhead and overtime costs.
F3	Reduce number of responders to minor traffic accidents.
F4	Schedule training to avoid overtime.
F5	Increase the use of volunteers.
F6	Consider contracting out EMT services.
F7	Ensure that mutual aid agreements don't disadvantage Roseville.
F8	Move weed abatement to Public Works.
F9	Increase training facility use fees (e.g., Sierra College).
F10	Work with community non-profits to eliminate duplicative efforts (e.g., Buckle Up Baby)
F11	Consider contracting out all inspections and plan reviews (building, fire & hazardous materials).
F12	Reduce the frequency of inspections to the extent permitted by law (building, fire & hazardous materials).
F13	Conduct a comprehensive study of the Fire Department response and staffing models to look for cost savings through efficiencies and highest and best use of equipment and staff resources.
F14	Conduct a study of the optimum utilization of fleet vehicles in the Fire Department.

PARKS, RECREATION AND LIBRARY SERVICES DEPARTMENT

High-Priority Services (in order of net score)

LIBRARY & MUSEUM: Maidu, Downtown and Riley Libraries
RECREATION: Roseville Aquatics Complex
RECREATION: At-Risk Youth Programs
LIBRARY & MUSEUM: Youth Library Programs
PARKS: Parks Maintenance – Turf Care
PRL Administration: Department Oversight & Leadership
RECREATION: Maidu Community Center
PARKS: Parks Maintenance – Custodial
PARKS: Parks Maintenance – Playgrounds
PARKS: Parks Maintenance – Infrastructure Maint/Repair

Low-Priority Services (in order of net score)

PARKS: Open Space/Urban Forest
RECREATION: Events – Vernon Street Town Square
LIBRARY & MUSEUM: Adult Library Programs
RECREATION: Events – Community
RECREATION: Cultural Arts & Entertainment Programs
RECREATION: Adult Sports
RECREATION: Events – Non-City Sponsored

Recommendations

PRL1	Utilize the prioritization of services table to guide decision-making for the Parks, Recreation & Libraries Department budget.
PRL2	Increase fees for fitness memberships.
PRL3	Increase times between maintenance activities; e.g., tree trims, aeration, mowing and edging, etc.
PRL4	Consider all libraries together as one service; don't prioritize one location over another.
PRL5	Conduct a study of the market for recreational and fitness program fees to ensure optimum cost recovery for the City.

DEVELOPMENT SERVICES DEPARTMENT

High-Priority Services (in order of net score)

SACOG Meeting Participation
Citywide Permitting System
Technical Advisory Committees (Placer Parkway, Airport Land Use)
Regional Traffic Representation
Represent City in Regional Planning Efforts
Development Agreement Monitoring
Front Counter / "One Stop Shop"/Public Response/Resident Inquiry (phone calls, emails, etc.)
Departmental Oversight, Leadership & Personnel Management
Review Major Projects Occurring in Adjacent Jurisdictions for Impacts to Roseville
Nuisance Abatement/Health and Safety
Billing / Revenue Recovery / Financial Oversight

Low-Priority Services (in order of net score)

Special Projects (e.g. 316 Vernon, CPAC, Conf. Center)
Complimentary Infill Development Project Meetings
Drainage Analysis/ Planning/Mitigation
Fee Dispute Resolution
Private Project Coordination / Development Ombudsman
Custom Mapping for Public and City Departments
Sign Enforcement
Permit History Search / Plan Set Duplication Copyright Release Coordination

Recommendations

D1	Utilize the prioritization of services table to guide decision-making for the Development Services Department budget.
D2	Utilize part-time or contract employees where possible, to reduce pension and benefit costs.
D3	Include operations and maintenance costs when calculating cost recovery.
D4	Ensure cost recovery rates keep pace with cost increases.
D5	Continue to participate in regional planning and technical advisory committees.

C. Fund Stabilization/Revenue Enhancement Strategies

Throughout the process, the CPAC was very interested in ways in which to strengthen the City's revenue-generating/cost-recovery capabilities. During the initial presentations by the Chief Financial Officer, many members were curious to know how revenues could better keep pace with cost increases. This interest continued through each of the departmental discussions, as members sought to understand the specific opportunities for operational efficiencies and cost recovery.

At the February 15 meeting, CFO Jay Panzica provided an overview of the various revenue enhancement mechanisms the City could consider to help bridge the budget shortfall. These options included: General Purpose Sales Tax, Special Purpose Sales Tax, Parcel Tax, Transient Occupancy Tax increase; Utility User Tax; and Community Facilities District Tax. In addition, responding to Committee interest, Assistant City Manager Dominick Casey presented the attributes of a First Responder Fee.

Mr. Panzica's presentation highlighted the attributes of each option, as well as background on the feasibility of the various measures. In a subsequent handout, he presented a table of California district sales and use tax rates to provide context for the Committee.

In fulfilling the Committee's charge to consider opportunities for revenue enhancements, members also recognized that any new tax proposals will have to undergo financial review as well as public education and acceptability assessment (i.e., voter polling). The purpose for CPAC was to indicate their level of interest/acceptability in the various options. To take the pulse of the group, an online survey was distributed, and 17 of the 20 members participated. The first question simply asked whether Committee members supported the notion of exploring a range of options to stabilize the General Fund and enhance revenues, which was strongly supported. The remaining questions asked for their interest in the series of options presented. (The Revenue Options Survey Results, along with CPAC member comments are provided later in this report.) Overall, members were most interested in the General Purpose Sales Tax, Utility Users Tax and, to a lesser degree, an increase to the Transient Occupancy Tax. They were not supportive of a Parcel Tax, Special Purpose Sales Tax, nor the First Responder's Fee. A summary of the online survey results is presented below:

Q1. The City of Roseville should explore a range of options to stabilize the General Fund and enhance revenues as ways to minimize cuts to City services.

Q1: Level of Agreement	# of Votes	% of Total
1 – Strongly Disagree	0	0%
2 – Disagree	0	0%
3 – Neutral	0	0%
4 – Agree	5	29%
5 – Strongly Agree	10	59%
I do not have enough information to form an opinion as yet.	2	12%
TOTALS	17	100%

Q2: Please indicate your level of agreement with exploring a General Purpose Sales Tax as an option for increased revenues in the City of Roseville.

Q2: Level of Agreement	# of Votes	% of Total
1 – Strongly Disagree	2	12%
2 – Disagree	1	6%
3 – Neutral	1	6%
4 – Agree	5	29%
5 – Strongly Agree	6	35%
I do not have enough information to form an opinion as yet.	2	12%
TOTALS	17	100%

Q3: Please indicate your level of agreement with exploring a Special Purpose Sales Tax as an option for increased revenues in the City of Roseville.

Q3: Level of Agreement	# of Votes	% of Total
1 – Strongly Disagree	5	29%
2 – Disagree	3	18%
3 – Neutral	1	6%
4 – Agree	3	18%
5 – Strongly Agree	2	12%
I do not have enough information to form an opinion as yet.	3	18%
TOTALS	17	100%

Q4: Please indicate your level of agreement with exploring a Parcel Tax as an option for increased revenues in the City of Roseville.

Q4: Level of Agreement	# of Votes	% of Total
1 – Strongly Disagree	3	18%
2 – Disagree	6	35%
3 – Neutral	3	18%
4 – Agree	1	6%
5 – Strongly Agree	2	12%

I do not have enough information to form an opinion as yet.	2	12%
TOTALS	17	100%

Q5: Please indicate your level of agreement with exploring an increase in the Transient Occupancy Tax as an option for increased revenues in the City of Roseville.

Q5: Level of Agreement	# of Votes	% of Total
1 – Strongly Disagree	2	12%
2 – Disagree	2	12%
3 – Neutral	3	18%
4 – Agree	7	41%
5 – Strongly Agree	2	12%
I do not have enough information to form an opinion as yet.	1	6%
TOTALS	17	100%

Q6: Please indicate your level of agreement with exploring a Utility User Tax as an option for increased revenues in the City of Roseville.

Q6: Level of Agreement	# of Votes	% of Total
1 – Strongly Disagree	2	12%
2 – Disagree	0	0%
3 – Neutral	1	6%
4 – Agree	5	29%
5 – Strongly Agree	6	35%
I do not have enough information to form an opinion as yet.	3	18%
TOTALS	17	100%

Q7: Please indicate your level of agreement with exploring a Community Facilities District Tax as an option for increased revenues in the City of Roseville.

Q7: Level of Agreement	# of Votes	% of Total
1 – Strongly Disagree	3	18%
2 – Disagree	3	18%
3 – Neutral	2	12%
4 – Agree	3	18%
5 – Strongly Agree	2	12%
I do not have enough information to form an opinion as yet.	4	24%
TOTALS	17	100%

Q8: Please indicate your level of agreement with exploring a First Responder Fee as an option for increased revenues in the City of Roseville.

Q8: Level of Agreement	# of Votes	% of Total
1 – Strongly Disagree	7	35%
2 – Disagree	4	20%
3 – Neutral	3	15%
4 – Agree	2	10%
5 – Strongly Agree	3	15%
I do not have enough information to form an opinion as yet.	1	5%
TOTALS	20	100%

A. Background and Process

Guiding Principles

The City Council directed that the CPAC use the following Guiding Principles. The principles were also posted at the meetings as a constant reminder of the Council's direction.

- 1. The purpose of the Committee is to make policy-level findings and recommendations pertaining to Fire; Police; Parks, Recreation & Libraries; Public Works; and Development Services programs and services in the context of declining revenues and maintaining a balanced General Fund and essential quality of life services.**
 - The Committee's work will be to determine if the existing levels of services and programs provided by these five General Fund departments remain appropriate in light of fiscal challenges. If so, the Committee will work to determine and recommend appropriate fiscal measures to maintain or augment these levels of service. If not, the Committee will work to prioritize and recommend appropriate modifications to programs and services.*
- 2. The Committee's findings and recommendations will focus on policy-level changes and priorities to the specified programs and services over the next 1-5 years, while considering longer-term opportunities to stabilize the General Fund.**
 - The Committee's policy recommendations should identify priorities for services and service standards to guide the City Council in making near-term reductions or deferrals of City services. In addition, the Committee will be asked to provide policy guidance with respect to new potential revenue sources.*
- 3. The Committee will present written findings and recommendations to the City Council no later than its March 7, 2018 meeting.**
 - The Committee will work to finalize recommendations and present them to the City Council for consideration with the Fiscal Year 2019 budget.*
- 4. Committee members are charged to consider the entire Roseville community in preparing findings and recommendations and limit focus on areas of special interest.**
 - While each committee member brings individual opinions and ideas, each member should consider the opinions and ideas of the entire community. To aid the committee members, the City will prepare a parallel city-wide survey and additional community engagement activities that will provide value-added information on community preferences and priorities.*
- 5. Committee members shall recognize that from diverse points of views, new opportunities and ideas come forth. The Committee should seek consensus in developing its findings and recommendations, while recognizing that consensus on every issue may not be possible and a majority of the committee can forward a recommendation to the City Council.**

- *The committee process should be collaborative, based on mutual respect among the members seeking to understand the interests of each other and striving for consensus. However, a majority of the committee may forward recommendations to the City Council when consensus cannot be reached.*

Meeting Process

During the first three meetings, the Committee reviewed background information on the City's budget and finances from both Rob Jensen the City Manager, and Jay Panzica the City's Chief Financial Officer.

Department Directors from each of the five departments spent the next ten meetings between August 2017 and January 2018 providing information on the services, costs and revenues of each of their major operations. Each department had two meetings each. The first department meeting included a white paper and/or background materials with an overview of the department's operations. A power point presentation was provided. The Committee had the opportunity at the first meeting to ask questions. Committee members were also given several days after the presentation meeting to ask any additional questions they might have which would be responded to by staff as part of the next packet.

Prior to the second department meeting, a priority ranking list was sent to the Committee to provide a preliminary ranking of services via survey monkey. At the second meeting the Committee was able to further reflect on their rankings and were given an opportunity to vote for their highest ranked services and lowest ranked services via a dot exercise. Following the meeting, the Consultant MIG, provided the results of the priority ranking.

B. Overarching Recommendations

At its February 28, 2018, meeting, the CPAC had an opportunity to register the level of support or agreement for each of the draft recommendations. The results of the voting are shown below:

OVERARCHING RECOMMENDATIONS Voting Results

dO1: Seek to reduce rather than eliminate services.

	Responses	
	Percent	Count
Unqualified "Yes"	58.82%	10
Acceptable; best current option	17.65%	3
Can live with it	17.65%	3
Disagree but can live with it	5.88%	1
Disagree, more work needed	0.00%	0
Disagree, actively opposed	0.00%	0
Totals	100%	17

dO2: Prioritize efficient public safety as the cornerstone of City services.

	Responses	
	Percent	Count
Unqualified "Yes"	47.06%	8
Acceptable; best current option	35.29%	6
Can live with it	11.76%	2
Disagree but can live with it	5.88%	1
Disagree, more work needed	0.00%	0
Disagree, actively opposed	0.00%	0
Totals	100%	17

dO3: Maintain Roseville's competitive edge in the region, with desirable neighborhoods (schools, parks, open spaces) and a business-friendly environment.

	Responses	
	Percent	Count
Unqualified "Yes"	70.59%	12
Acceptable; best current option	23.53%	4
Can live with it	5.88%	1
Disagree but can live with it	0.00%	0
Disagree, more work needed	0.00%	0
Disagree, actively opposed	0.00%	0
Totals	100%	17

dO4: Maximize flexibility in staffing levels.

	Responses	
	Percent	Count
Unqualified "Yes"	58.82%	10
Acceptable; best current option	29.41%	5
Can live with it	11.76%	2
Disagree but can live with it	0.00%	0
Disagree, more work needed	0.00%	0

Disagree, actively opposed

0.00%	0
Totals	100%
	17

dO5: Generally, the City shouldn't subsidize services that the private sector can provide. (Subject to re-polling; see "Additional voting" at the end of this section.)

Responses		
	Percent	Count
Unqualified "Yes"	52.94%	9
Acceptable; best current option	41.18%	7
Can live with it	5.88%	1
Disagree but can live with it	0.00%	0
Disagree, more work needed	0.00%	0
Disagree, actively opposed	0.00%	0
Totals	100%	17

dO6: Seek opportunities for increased cost recovery for all City services, where applicable / appropriate.

Responses		
	Percent	Count
Unqualified "Yes"	52.94%	9
Acceptable; best current option	29.41%	5
Can live with it	11.76%	2
Disagree but can live with it	5.88%	1
Disagree, more work needed	0.00%	0
Disagree, actively opposed	0.00%	0
Totals	100%	17

dO7: Utilize technology and automation where possible to increase efficiencies and reduce costs.

Responses		
	Percent	Count
Unqualified "Yes"	88.24%	15
Acceptable; best current option	11.76%	2

Can live with it	0.00%	0
Disagree but can live with it	0.00%	0
Disagree, more work needed	0.00%	0
Disagree, actively opposed	0.00%	0
Totals	100%	17

dO8: Recruit, train and deploy volunteers where appropriate.

	Responses	
	Percent	Count
Unqualified "Yes"	58.82%	10
Acceptable; best current option	17.65%	3
Can live with it	23.53%	4
Disagree but can live with it	0.00%	0
Disagree, more work needed	0.00%	0
Disagree, actively opposed	0.00%	0
Totals	100%	17

dO9: Pursue fund stabilization/revenue enhancement strategies to preserve Roseville's quality of life.

	Responses	
	Percent	Count
Unqualified "Yes"	64.71%	11
Acceptable; best current option	17.65%	3
Can live with it	5.88%	1
Disagree but can live with it	5.88%	1
Disagree, more work needed	0.00%	0
Disagree, actively opposed	5.88%	1
Totals	100%	17

Additional voting (completed March 13, 2018)

Generally, the City shouldn't subsidize services that the private sector can provide.

	Responses	
	Percent	Count
Unqualified "Yes"	30%	6
Acceptable; best current option	30%	6
Can live with it	25%	5
Disagree but can live with it	5%	1
Disagree, more work needed	10%	2
Disagree, actively opposed	0%	0
Totals	100%	20

C. Department Programs and Levels of Service Recommendations

As described above, Committee members had an opportunity to consider a list of services, programs and functions for each General Fund department and determine which they considered high priority and those they felt were lower priority. In the tables below, the results show the number of votes for highest priority and for lowest priority. A net score allowed for an overall ranking of the services. Those receiving a score of +5 and higher are considered high priority; those receiving a score of -5 and lower are considered low priority. The remaining services are shown in order of the net score received and are to be considered medium priority.

For the departmental recommendations that follow the service prioritization tables, the results of the testing for level of agreement are shown.

1. PUBLIC WORKS DEPARTMENT

Public Works Department Services Ranking #2 - Results				
Service	Highest Priority	Lowest Priority	Net Score & Ranking	
ITS (Intelligent Transportation System) Operations	15	0	15	HIGH
Asphalt remove/replace, patching and crack sealing	14	0	14	HIGH
Street Drainage Issues	12	0	12	HIGH
Maintain underground drainage systems	11	0	11	HIGH
Emergency support for Police and Fire	10	0	10	HIGH
Capital Improvement Project Management	9	0	9	HIGH
Pavement management program	6	0	6	HIGH
Floodplain Management	8	-3	5	HIGH
Graffiti abatement	6	-1	5	HIGH
Traffic Incident Management	5	0	5	HIGH
Sidewalk repair and trip hazard removal	5	0	5	HIGH
Fall leaf pickup program	5	0	5	HIGH
Adult Crossing Guard Program	9	-6	3	MEDIUM
Weed abatement program	5	-2	3	MEDIUM
Clean creeks and drainage ditches	3	0	3	MEDIUM
Drainage outfall inspection and cleaning	2	0	2	MEDIUM
Maintain drainage pump stations and floodwalls	2	0	2	MEDIUM
Departmental Oversight	4	-3	1	MEDIUM
Traffic Studies	2	-1	1	MEDIUM
Litter removal from the public right-of-way	2	-1	1	MEDIUM
Sidewalk Complaints	1	-1	0	MEDIUM
Responding to General Questions from the Public	0	0	0	MEDIUM
Traffic signs and posts inspection/replacement	0	0	0	MEDIUM
Street markings inspection/replacement	0	0	0	MEDIUM

Public Works Department Services Ranking #2 - Results				
Service	Highest Priority	Lowest Priority	Net Score & Ranking	
Budget	0	-1	-1	MEDIUM
Council	0	-1	-1	MEDIUM
Public Records Requests	0	-1	-1	MEDIUM
Flood Alert Program	1	-4	-3	MEDIUM
Regional Partners/Project Coordination	0	-3	-3	MEDIUM
Soundwall / Fence Issues	0	-3	-3	MEDIUM
Review of Traffic Control Plans	1	-6	-5	LOW
Presentations	0	-12	-12	LOW
Placer County Flood Control District Membership	0	-16	-16	LOW
Special events traffic control implementation	0	-16	-16	LOW
FEMA's Community Rating System	0	-17	-17	LOW
Update Speed Limits	0	-17	-17	LOW
Special Event Assistance	0	-20	-20	LOW

RECOMMENDATIONS Voting Results (from the CPAC Meeting of February 28, 2018)

dPW1: Utilize the prioritization of services table to guide decision-making for the Public Works Department budget.

Responses		
	Percent	Count
Unqualified "Yes"	41.18%	7
Acceptable; best current option	17.65%	3
Can live with it	35.29%	6
Disagree but can live with it	0.00%	0
Disagree, more work needed	5.88%	1
Disagree, actively opposed	0.00%	0
Totals	100%	17

dPW2: Explore user fees wherever possible.

Responses		
	Percent	Count
Unqualified "Yes"	23.53%	4
Acceptable; best current option	41.18%	7
Can live with it	29.41%	5
Disagree but can live with it	5.88%	1
Disagree, more work needed	0.00%	0
Disagree, actively opposed	0.00%	0
Totals	100%	17

dPW3: Seek opportunities for cost recovery wherever possible.

Responses		
	Percent	Count
Unqualified "Yes"	52.94%	9
Acceptable; best current option	29.41%	5
Can live with it	17.65%	3
Disagree but can live with it	0.00%	0
Disagree, more work needed	0.00%	0
Disagree, actively opposed	0.00%	0
Totals	100%	17

2. POLICE DEPARTMENT

Police Department Services Ranking #2 – Results				
<i>Note: Services indicated by the Department as core services were marked with an asterisk at the committee's request to aid in the prioritization exercise</i>				
Service	Highest Priority	Lowest Priority	Net Score & Ranking	
OPERATIONS – PATROL: Uniformed Patrol / First Responders*	15	0	15	HIGH
SERVICES - INVESTIGATIONS: Investigation of Property and Person Crimes*	13	0	13	HIGH
OPERATIONS - POLICE & FIRE COMMUNICATIONS: Answer and Record 911 & Emergency Calls*	11	0	11	HIGH
OPERATIONS – PATROL: Proactive Enforcement and Problem Solving*	11	0	11	HIGH
OPERATIONS – PATROL: Investigate Crime and Traffic Incidents*	10	0	10	HIGH
SERVICES - COMMUNITY SERVICES - CRIME SUPPRESSION: Crime Suppression Unit - assist patrol with high level investigations, gang enforcement, known offenders, human trafficking, narcotics, municipal code enforcement)	9	-1	8	HIGH
OPERATIONS – PATROL: K9	9	-1	8	HIGH
SERVICES - INVESTIGATIONS: Sex Crime Investigations / Victim Services Liaison*	8	0	8	HIGH
OPERATIONS – PATROL: Special Operations Teams (SWAT, RCT, EOD, HNT)	7	0	7	HIGH
PD ADMINISTRATION: Oversight & Leadership*	6	0	6	HIGH
OPERATIONS - POLICE & FIRE COMMUNICATIONS: Emergency Medical Dispatch*	5	0	5	HIGH
SERVICES - INVESTIGATIONS: Regional / High Level Narcotics Investigations*	5	0	5	HIGH
SERVICES – POLICE RECORDS/PROPERTY & CSI: Crime Scene Investigations*	5	0	5	HIGH
OPERATIONS – PATROL: Neighborhood Issues*	5	0	5	HIGH
SERVICES – POLICE RECORDS/PROPERTY & CSI: Preserve Evidence and Chain of Custody*	4	0	4	MEDIUM
SERVICES - SOCIAL SERVICES: Mental Health Threat Assessment Team (threat assessment officers, mental health officers)	5	-2	3	MEDIUM
SERVICES - SOCIAL SERVICES: POP Unit (homeless issues)	4	-2	2	MEDIUM
SERVICES - INVESTIGATIONS: Auto Theft Investigations (RATTF)	3	-1	2	MEDIUM
PD ADMINISTRATION: Recruiting / Screening / Hiring*	3	-1	2	MEDIUM
SERVICES - INVESTIGATIONS: Sex, Drug and Arson Registration & Monitoring*	2	0	2	MEDIUM
SERVICES - TRAFFIC: Enforce Traffic Safety Laws	5	-4	1	MEDIUM

Police Department Services Ranking #2 – Results

Note: Services indicated by the Department as core services were marked with an asterisk at the committee's request to aid in the prioritization exercise

Service	Highest Priority	Lowest Priority	Net Score & Ranking	
SERVICES - SOCIAL SERVICES: Youth Services (officers in high schools)	5	-4	1	MEDIUM
SERVICES - INVESTIGATIONS: Computer / Cell Phone Forensic Analysis*	2	-1	1	MEDIUM
PD ADMINISTRATION: Internal / External Communication & Transparency*	2	-1	1	MEDIUM
OPERATIONS - POLICE & FIRE COMMUNICATIONS: Monitor/Respond/Record Law & Fire Radio Transmissions*	1	0	1	MEDIUM
SERVICES – POLICE RECORDS/PROPERTY & CSI: Fulfill Court Orders to Produce Documents*	1	0	1	MEDIUM
OPERATIONS - POLICE & FIRE COMMUNICATIONS: Answer & Record Routine Admin and Business Lines for Police, Fire, & Animal Control*	1	-1	0	MEDIUM
SERVICES – POLICE RECORDS/PROPERTY & CSI: Process Police Reports and Citations*	1	-1	0	MEDIUM
OPERATIONS - POLICE & FIRE COMMUNICATIONS: Coordinate Fire and Medical Responses in City and Adjoining Unincorporated Areas (with Automatic Aid Agreements)*	0	0	0	MEDIUM
SERVICES – POLICE RECORDS/PROPERTY & CSI: Preservation of Private Property (Found or Safekeeping)*	0	0	0	MEDIUM
PD ADMINISTRATION: Professional Standards / Complaint Investigation*	0	0	0	MEDIUM
OPERATIONS - POLICE & FIRE COMMUNICATIONS: Prioritize Requests and Calls for Service*	0	-1	-1	MEDIUM
SERVICES – POLICE RECORDS/PROPERTY & CSI: Maintain Evidence / Property Storage Space*	0	-1	-1	MEDIUM
SERVICES - ANIMAL CONTROL: Animal Cruelty Investigations*	1	-3	-2	MEDIUM
SERVICES – POLICE RECORDS/PROPERTY & CSI: Respond to Public Records Act Requests*	0	-2	-2	MEDIUM
SERVICES - INVESTIGATIONS: Permitting – Entertainment, Massage, Taxi, Firearm Sales, Pawn Shops, etc.*	1	-4	-3	MEDIUM
SERVICES - TRAFFIC: Traffic Complaints/School Safety	1	-4	-3	MEDIUM
SERVICES - ANIMAL CONTROL: Mediate Animal Related Issues*	1	-4	-3	MEDIUM
PD ADMINISTRATION: Community Engagement*	0	-3	-3	MEDIUM
PD ADMINISTRATION: City Council Priorities*	0	-3	-3	MEDIUM
SERVICES - TRAFFIC: Major Accident Investigation Team	3	-7	-4	MEDIUM
PD ADMINISTRATION: Budget*	0	-4	-4	MEDIUM

Police Department Services Ranking #2 – Results

Note: Services indicated by the Department as core services were marked with an asterisk at the committee's request to aid in the prioritization exercise

Service	Highest Priority	Lowest Priority	Net Score & Ranking	
SERVICES – POLICE RECORDS/PROPERTY & CSI: Purge Records Per Applicable Statutes*	0	-5	-5	LOW
SERVICES - ANIMAL CONTROL: Rabies Control Program*	0	-5	-5	LOW
SERVICES – POLICE RECORDS/PROPERTY & CSI: Staffs Front Counter, Answer Non-Emergency Calls*	0	-6	-6	LOW
SERVICES – POLICE RECORDS/PROPERTY & CSI: Destruction of Contraband*	0	-6	-6	LOW
SERVICES – POLICE RECORDS/PROPERTY & CSI: Manage Alarm Permitting & False Alarm Reduction Program*	0	-8	-8	LOW
SERVICES - ANIMAL CONTROL: Deceased Animal Removal*	0	-8	-8	LOW
SERVICES - COMMUNITY SERVICES - CRIME SUPPRESSION: Police Safety Outreach & Community Relations - Citizen's academy, crime prevention programs, neighborhood watch, citywide communications team, coordinate department community events, crime prevention through environmental design, public information and safety education programs.	1	-10	-9	LOW
SERVICES - SOCIAL SERVICES: Provide resources / referrals – Main Library / Civic Center Resource Centers, Gathering Inn	1	-10	-9	LOW
SERVICES - COMMUNITY SERVICES - CRIME SUPPRESSION – Crime Suppression: Police Programs Coordination - Coordinate training/travel for PD personnel, manage volunteer program (citizens on patrol, citizens academy, business academy, vacation checks, crime prevention newsletter, handicap parking citations, Northern CA retail crime association).	0	-12	-12	LOW
SERVICES - SOCIAL SERVICES: Parks officer	0	-14	-14	LOW

RECOMMENDATIONS Voting Results (from the CPAC Meeting of February 28, 2018)

dP1: Utilize the prioritization of services table to guide decision-making for the Police Department budget.

Responses		
	Percent	Count
Unqualified "Yes"	35.29%	6
Acceptable; best current option	17.65%	3
Can live with it	41.18%	7
Disagree but can live with it	0.00%	0
Disagree, more work needed	5.88%	1
Disagree, actively opposed	0.00%	0
Totals	100%	17

dP2: The full-service model should continue to be our approach.

Responses		
	Percent	Count
Unqualified "Yes"	52.94%	9
Acceptable; best current option	23.53%	4
Can live with it	17.65%	3
Disagree but can live with it	5.88%	1
Disagree, more work needed	0.00%	0
Disagree, actively opposed	0.00%	0
Totals	100%	17

dP3: Consider outsourcing more specialized services, such as some forensics and major accident investigations.

Responses		
	Percent	Count
Unqualified "Yes"	23.53%	4
Acceptable; best current option	35.29%	6
Can live with it	5.88%	1
Disagree but can live with it	11.76%	2

Disagree, more work needed	5.88%	1
Disagree, actively opposed	17.65%	3
Totals	100%	17

dP4: Coordinate with adjoining jurisdictions to eliminate redundancy at a regional level.

	Responses	
	Percent	Count
Unqualified "Yes"	47.06%	8
Acceptable; best current option	35.29%	6
Can live with it	17.65%	3
Disagree but can live with it	0.00%	0
Disagree, more work needed	0.00%	0
Disagree, actively opposed	0.00%	0
Totals	100%	17

dP5: Eliminate unnecessary overtime.

	Responses	
	Percent	Count
Unqualified "Yes"	82.35%	14
Acceptable; best current option	11.76%	2
Can live with it	5.88%	1
Disagree but can live with it	0.00%	0
Disagree, more work needed	0.00%	0
Disagree, actively opposed	0.00%	0
Totals	100%	17

dP6: Consider shared communications services with other regional agencies.

	Responses	
	Percent	Count
Unqualified "Yes"	47.06%	8
Acceptable; best current option	35.29%	6

Can live with it	11.76%	2
Disagree but can live with it	0.00%	0
Disagree, more work needed	5.88%	1
Disagree, actively opposed	0.00%	0
Totals	100%	17

dP7: Do not fill the Parks Officer position for now.

	Responses	
	Percent	Count
Unqualified "Yes"	23.53%	4
Acceptable; best current option	5.88%	1
Can live with it	29.41%	5
Disagree but can live with it	23.53%	4
Disagree, more work needed	11.76%	2
Disagree, actively opposed	5.88%	1
Totals	100%	17

dP8: Consider cross-training to allow staff to be deployed where needed.

	Responses	
	Percent	Count
Unqualified "Yes"	47.06%	8
Acceptable; best current option	47.06%	8
Can live with it	5.88%	1
Disagree but can live with it	0.00%	0
Disagree, more work needed	0.00%	0
Disagree, actively opposed	0.00%	0
Totals	100%	17

dP9: Consolidate the budget function within the Department and coordinate more with the City's Finance Department.

Responses		
	Percent	Count
Unqualified "Yes"	47.06%	8
Acceptable; best current option	35.29%	6
Can live with it	5.88%	1
Disagree but can live with it	0.00%	0
Disagree, more work needed	11.76%	2
Disagree, actively opposed	0.00%	0
Totals	100%	17

dP10: Preserve school resource officers through greater recovery from the school district.

Responses		
	Percent	Count
Unqualified "Yes"	64.70%	11
Acceptable; best current option	11.76%	2
Can live with it	5.88%	1
Disagree but can live with it	0.00%	0
Disagree, more work needed	11.76%	2
Disagree, actively opposed	5.88%	1
Totals	100%	17

3. FIRE DEPARTMENT

Fire Department Services Ranking #2 – Results				
<i>Note: Services indicated by the Department as core services were marked with an asterisk at the committee's request to aid in the prioritization exercise</i>				
Service	Highest Priority	Lowest Priority	Net Score and Ranking	
FO1. FIRE OPERATIONS: Fire Response including Wildland*	13	0	13	HIGH
FO4. FIRE OPERATIONS: Technical Rescue Response*	12	0	12	HIGH
FO3. FIRE OPERATIONS: Hazardous Materials Response*	10	0	10	HIGH
FA1. FIRE ADMINISTRATION: Office of the Fire Chief and Administrative Staff Responsible For Overall Management Of The Department*	9	-1	8	HIGH
FO8. FIRE OPERATIONS: Terrorism Liaison Officers and Joint Terrorism Task Force*	8	0	8	HIGH
FT1. FIRE TRAINING: Curriculum Development and Delivery of Department Wide Training*	9	-2	7	HIGH
FO2. FIRE OPERATIONS: Fire Based EMS Response*	7	-2	5	HIGH
FO5. FIRE OPERATIONS: State and Federal Mutual Aid Disaster Response*	6	-1	5	HIGH
FSS5. FIRE SUPPORT SERVICES: Computer Aided Dispatch Management and Dispatch Liaison*	5	0	5	HIGH
FT2. FIRE TRAINING: Management of the Fire Training Center*	5	-1	4	MEDIUM
EP2. EMERGENCY PREPAREDNESS: City-Wide Emergency Preparedness and Training	4	0	4	MEDIUM
EP1. EMERGENCY PREPAREDNESS: Coordination of City's Response to Emergency Incidents and Planned Events, and Large Scale Disasters Within the City	4	-1	3	MEDIUM
EP3. EMERGENCY PREPAREDNESS: Management of the City's Emergency Operations Center	4	-1	3	MEDIUM
FLS4. FIRE AND LIFE SAFETY: Arson Investigation Program*	3	0	3	MEDIUM
FSS2. FIRE SUPPORT SERVICES: Purchasing and Maintenance of Equipment*	4	-2	2	MEDIUM
FA5. FIRE ADMINISTRATION: Internal/External Communications*	2	0	2	MEDIUM
FO6. FIRE OPERATIONS: Company Inspections*	2	0	2	MEDIUM
FSS4. FIRE SUPPORT SERVICES: Apparatus Support*	2	0	2	MEDIUM

Fire Department Services Ranking #2 – Results

Note: Services indicated by the Department as core services were marked with an asterisk at the committee's request to aid in the prioritization exercise

Service	Highest Priority	Lowest Priority	Net Score and Ranking	
FSS1. FIRE SUPPORT SERVICES: Logistical Needs of the Department*	2	-1	1	MEDIUM
FSS7. FIRE SUPPORT SERVICES: GIS and Mapping*	1	0	1	MEDIUM
FLS1. FIRE AND LIFE SAFETY: Fire Inspection Program*	1	0	1	MEDIUM
FLS3. FIRE AND LIFE SAFETY: Code Enforcement, Plan Review, & New Construction Inspections*	2	-2	0	MEDIUM
FSS8. FIRE SUPPORT SERVICES: Data Analytics*	0	0	0	MEDIUM
FLS9. FIRE AND LIFE SAFETY: Volunteer Program	1	-3	-2	MEDIUM
FA4. FIRE ADMINISTRATION: Department Policy*	0	-2	-2	MEDIUM
FO9. FIRE OPERATIONS: SWAT Medic Program	0	-2	-2	MEDIUM
FLS2. FIRE AND LIFE SAFETY: CUPA Inspection Program*	2	-5	-3	MEDIUM
FT3. FIRE TRAINING: Sierra College Regional Fire Training Academy Partnership	1	-4	-3	MEDIUM
FA7. FIRE ADMINISTRATION: Internal / External Communication & Transparency*	0	-3	-3	MEDIUM
FA9. FIRE ADMINISTRATION: Financial Management – Budget, Accounts Payable, Purchasing, Grant Administration, Accreditation Management, Operational Statistics*	0	-3	-3	MEDIUM
FSS6. FIRE SUPPORT SERVICES: Fire Records Management*	0	-3	-3	MEDIUM
FA3. FIRE ADMINISTRATION: City Council*	0	-4	-4	MEDIUM
FA6. FIRE ADMINISTRATION: Payroll, Department Staffing Management (Telestaff System)*	0	-4	-4	MEDIUM
FT5. FIRE TRAINING: Liaison with State and Local Emergency Medical Authority*	0	-4	-4	MEDIUM
FA2. FIRE ADMINISTRATION: Community Engagement*	1	-6	-5	LOW
FO7. FIRE OPERATIONS: Public Education and Outreach*	1	-6	-5	LOW
FSS6. FIRE SUPPORT SERVICES: Fire Records Management*	0	-5	-5	LOW
FLS8. FIRE AND LIFE SAFETY: Buckle Up Baby & Life Jacket Programs	0	-9	-9	LOW
FLS5. FIRE AND LIFE SAFETY: Fireworks and Pyrotechnic Displays	0	-12	-12	LOW

Fire Department Services Ranking #2 – Results				
<i>Note: Services indicated by the Department as core services were marked with an asterisk at the committee's request to aid in the prioritization exercise</i>				
Service	Highest Priority	Lowest Priority	Net Score and Ranking	
FLS7. FIRE AND LIFE SAFETY: Public Education School Programs and Outreach	0	-12	-12	LOW

RECOMMENDATIONS Voting Results (from the CPAC Meeting of February 28, 2018)

dF1: Utilize the prioritization of services table to guide decision-making for the Fire Department budget. (Multiple Choice)

	Responses	
	Percent	Count
Unqualified "Yes"	47.06%	8
Acceptable; best current option	11.76%	2
Can live with it	35.29%	6
Disagree but can live with it	0.00%	0
Disagree, more work needed	5.88%	1
Disagree, actively opposed	0.00%	0
Totals	100%	17

dF2: Reduce overhead and overtime costs.

	Responses	
	Percent	Count
Unqualified "Yes"	58.82%	10
Acceptable; best current option	35.29%	6
Can live with it	0.00%	0
Disagree but can live with it	5.88%	1
Disagree, more work needed	0.00%	0
Disagree, actively opposed	0.00%	0
Totals	100%	17

dF3: Reduce number of responders to minor traffic accidents.

Responses	
Percent	Count

Unqualified “Yes”	58.82%	10
Acceptable; best current option	11.76%	2
Can live with it	17.65%	3
Disagree but can live with it	5.88%	1
Disagree, more work needed	0.00%	0
Disagree, actively opposed	5.88%	1
Totals	100%	17

dF4: Schedule training to avoid overtime.

	Responses	
	Percent	Count
Unqualified “Yes”	70.59%	12
Acceptable; best current option	23.53%	4
Can live with it	5.88%	1
Disagree but can live with it	0.00%	0
Disagree, more work needed	0.00%	0
Disagree, actively opposed	0.00%	0
Totals	100%	17

dF5: Increase the use of volunteers.

	Responses	
	Percent	Count
Unqualified “Yes”	35.29%	6
Acceptable; best current option	41.18%	7
Can live with it	5.88%	1
Disagree but can live with it	11.76%	2
Disagree, more work needed	5.88%	1
Disagree, actively opposed	0.00%	0
Totals	100%	17

dF6: Consider contracting out EMT services.

	Responses	
	Percent	Count
Unqualified "Yes"	47.06%	8
Acceptable; best current option	11.76%	2
Can live with it	11.76%	2
Disagree but can live with it	17.65%	3
Disagree, more work needed	5.88%	1
Disagree, actively opposed	5.88%	1
Totals	100%	17

dF7: Ensure that mutual aid agreements don't disadvantage Roseville.

	Responses	
	Percent	Count
Unqualified "Yes"	82.35%	14
Acceptable; best current option	11.76%	2
Can live with it	5.88%	1
Disagree but can live with it	0.00%	0
Disagree, more work needed	0.00%	0
Disagree, actively opposed	0.00%	0
Totals	100%	17

dF8: Move weed abatement to Public Works.

	Responses	
	Percent	Count
Unqualified "Yes"	41.18%	7
Acceptable; best current option	47.06%	8
Can live with it	11.76%	2
Disagree but can live with it	0.00%	0
Disagree, more work needed	0.00%	0
Disagree, actively opposed	0.00%	0
Totals	100%	17

dF9: Increase facility use fees (Sierra College).

Responses		
	Percent	Count
Unqualified "Yes"	35.29%	6
Acceptable; best current option	47.06%	8
Can live with it	11.76%	2
Disagree but can live with it	5.88%	1
Disagree, more work needed	0.00%	0
Disagree, actively opposed	0.00%	0
Totals	100%	17

dF10: Work with community non-profits to eliminate duplicative efforts (e.g., Buckle Up Baby).

Responses		
	Percent	Count
Unqualified "Yes"	52.94%	9
Acceptable; best current option	41.18%	7
Can live with it	5.88%	1
Disagree but can live with it	0.00%	0
Disagree, more work needed	0.00%	0
Disagree, actively opposed	0.00%	0
Totals	100%	17

dF11: Consider contracting out all inspections and plan reviews (building, fire & hazardous materials); reduce the frequency of inspections. [Subject to re-polling; see "Additional voting" at the end of this section.]

Responses		
	Percent	Count
Unqualified "Yes"	23.53%	4
Acceptable; best current option	23.53%	4
Can live with it	11.76%	2
Disagree but can live with it	23.53%	4

Disagree, more work needed	0.00%	0
Disagree, actively opposed	17.65%	3
Totals	100%	17

dF12: Prohibit fireworks within the City limits.

	Responses	
	Percent	Count
Unqualified "Yes"	11.76%	2
Acceptable; best current option	0.00%	0
Can live with it	23.53%	4
Disagree but can live with it	35.29%	6
Disagree, more work needed	5.88%	1
Disagree, actively opposed	23.53%	4
Totals	100%	17

Additional voting (completed March 13, 2018)

Consider contracting out all inspections and plan reviews (building, fire & hazardous materials)

	Responses	
	Percent	Count
Unqualified "Yes"	0	0
Acceptable; best current option	25%	5
Can live with it	15%	3
Disagree but can live with it	30%	6
Disagree, more work needed	20%	4
Disagree, actively opposed	10%	2
Totals	100%	20

Reduce the frequency of inspections to the extent permitted by law (building, fire & hazardous materials)

	Responses	
	Percent	Count
Unqualified "Yes"	5%	1
Acceptable; best current option	5%	1

Can live with it	35%	7
Disagree but can live with it	25%	5
Disagree, more work needed	15%	3
Disagree, actively opposed	15%	3
Totals	100%	20

4. PARKS RECREATION & LIBRARIES

Parks Recreation & Libraries Department Services Ranking #2 – Results				
<i>Note: Services indicated by the Department as core services were marked with an asterisk at the committee's request to aid in the prioritization exercise</i>				
Service	Highest Priority	Lowest Priority	Net Score and Ranking	
LM1. LIBRARY & MUSEUM: Maidu, Downtown and Riley Libraries	11	0	11	HIGH
R4. RECREATION: Roseville Aquatics Complex	8	0	8	HIGH
R6. RECREATION: At-Risk Youth Programs	7	0	7	HIGH
LM5. LIBRARY & MUSEUM: Youth Library Programs	7	-1	6	HIGH
P3. PARKS: Parks Maintenance - Turf Care	6	0	6	HIGH
PRLA1. PRL Administration: Department Oversight & Leadership*	6	-1	5	HIGH
R1. RECREATION: Maidu Community Center	5	0	5	HIGH
P5. PARKS: Parks Maintenance - Custodial	5	0	5	HIGH
P6. PARKS: Parks Maintenance - Playgrounds	5	0	5	HIGH
P8. PARKS: Parks Maintenance - Infrastructure Maint/Repair	5	0	5	HIGH
R5. RECREATION: Johnson Pool	4	0	4	MEDIUM
P7. PARKS: Parks Maintenance - Landscape Maintenance	2	0	2	MEDIUM
LM6. LIBRARY & MUSEUM: Maidu Museum & Historic Site	4	-3	1	MEDIUM
R2. RECREATION: Roseville Sports Center	3	-2	1	MEDIUM
PRLA2. PRL Administration: Financial Management/Budget*	1	0	1	MEDIUM
P4. PARKS: Parks Maintenance - Irrigation	1	0	1	MEDIUM
R9. RECREATION: Youth Classes	1	-1	0	MEDIUM
R3. RECREATION: Mike Shellito Indoor Pool	3	-4	-1	MEDIUM
R7. RECREATION: Adult & Senior Programs	2	-4	-2	MEDIUM
PRLA3. PRL Administration: Marketing & Communications*	1	-3	-2	MEDIUM
PRLA4. PRL Administration: Hiring/Payroll*	1	-5	-4	MEDIUM
P1. PARKS: Park Planning & Dev – Plan, Build & Rehab Parks*	1	-5	-4	MEDIUM
P2. PARKS: Open Space/Urban Forest*	1	-6	-5	LOW
R11. RECREATION: Events – Vernon Street Town Square	0	-6	-6	LOW
LM4. LIBRARY & MUSEUM: Adult Library Programs	0	-6	-6	LOW
R12. RECREATION: Events – Community	1	-8	-7	LOW
R8. RECREATION: Cultural Arts & Entertainment Programs	1	-10	-9	LOW
R10. RECREATION: Adult Sports	0	-12	-12	LOW
R13. RECREATION: Events - Non-City Sponsored	1	-14	-13	LOW

RECOMMENDATIONS Voting Results (from the CPAC Meeting of February 28, 2018)

dPRL1: Utilize the prioritization of services table to guide decision-making for the Parks, Recreation & Libraries Department budget.

	Responses	
	Percent	Count
Unqualified "Yes"	52.94%	9
Acceptable; best current option	11.76%	2
Can live with it	29.41%	5
Disagree but can live with it	0.00%	0
Disagree, more work needed	5.88%	1
Disagree, actively opposed	0.00%	0
Totals	100%	17

dPRL2: Increase fees for fitness memberships; more for non-residents. [Subject to re-polling; see "Additional voting" at the end of this section.]

	Responses	
	Percent	Count
Unqualified "Yes"	76.47%	13
Acceptable; best current option	5.88%	1
Can live with it	5.88%	1
Disagree but can live with it	0.00%	0
Disagree, more work needed	11.76%	2
Disagree, actively opposed	0.00%	0
Totals	100%	17

dPRL3: Increase times between maintenance activities; e.g., tree trims, aeration, mowing and edging, etc.

	Responses	
	Percent	Count
Unqualified "Yes"	17.65%	3
Acceptable; best current option	35.29%	6
Can live with it	11.76%	2
Disagree but can live with it	11.76%	2
Disagree, more work needed	11.76%	2
Disagree, actively opposed	11.76%	2
Totals	100%	17

dPRL4: Consider all libraries together as one service; don't prioritize one location over another.

	Responses	
	Percent	Count
Unqualified "Yes"	41.18%	7
Acceptable; best current option	29.41%	5
Can live with it	5.88%	1
Disagree but can live with it	11.76%	2
Disagree, more work needed	5.88%	1
Disagree, actively opposed	5.88%	1
Totals	100%	17

Additional voting (completed March 13, 2018)

Increase fees for fitness memberships (residents and non-residents).

	Responses	
	Percent	Count
Unqualified "Yes"	45%	9
Acceptable; best current option	20%	4
Can live with it	25%	5
Disagree but can live with it	5%	1
Disagree, more work needed	5%	1
Disagree, actively opposed	0%	0
Totals	100%	20

Increase fees for fitness memberships (non-residents only).

	Responses	
	Percent	Count
Unqualified "Yes"	53%	10
Acceptable; best current option	21%	4
Can live with it	16%	3
Disagree but can live with it	0%	0
Disagree, more work needed	5%	1
Disagree, actively opposed	5%	1
Totals	100%	20

5. DEVELOPMENT SERVICES DEPARTMENT

Development Services Department Services Ranking #2 – Results				
<i>Note: Services indicated by the Department as core services were marked with an asterisk at the committee's request to aid in the prioritization exercise</i>				
Service	Highest Priority	Lowest Priority	Net Score and Ranking	
PLN-6: SACOG Meeting Participation	13	0	13	HIGH
BSPC-4: Citywide Permitting System*	12	0	12	HIGH
PLN-7: Technical Advisory Committees (Placer Parkway, Airport Land Use)	12	0	12	HIGH
ENG-6: Regional Traffic Representation	11	0	11	HIGH
PLN-5: Represent City in Regional Planning Efforts	11	0	11	HIGH
DSA-2: Development Agreement Monitoring*	9	0	9	HIGH
BSPC-6: Front Counter / "One Stop Shop"/Public Response/Resident Inquiry (phone calls, emails, etc.)*	9	0	9	HIGH
DSA-1: Departmental Oversight, Leadership & Personnel Management*	10	-2	8	HIGH
PLN-8: Review Major Projects Occurring in Adjacent Jurisdictions for Impacts to Roseville	8	0	8	HIGH
CE-1: Nuisance Abatement/Health and Safety*	6	0	6	HIGH
DSA-3: Billing / Revenue Recovery / Financial Oversight*	5	0	5	HIGH
BSPC-3: Citywide Addressing & Land Base Management*	3	0	3	MEDIUM
BSPC-8: Complimentary Development Impact Fee Estimates	5	-3	2	MEDIUM
BSPC-5: Enterprise GIS*	2	0	2	MEDIUM
ENG-8: Support Long Range Planning / Development Project Review	3	-2	1	MEDIUM
BSPC-1: Mapping and Development Records Management	1	0	1	MEDIUM
BLDG-1: Plan Check* (cost recoverable)	1	0	1	MEDIUM
ENG-1: Improvement Plan / Subdivision Map Plan Check* (cost recoverable)	1	0	1	MEDIUM
PLN-1: Development Entitlement Processing / Environmental Review / Plan Check* (cost recoverable)	1	0	1	MEDIUM
PLN-3: Develop / Maintain General Plan, Specific Plans and Other Required Planning Documents* (cost recoverable if associated with development project)	1	0	1	MEDIUM
BLDG-2: Enhanced Plan Check Services (Expedited, Accelerated, 3rd party, Concurrent Review, Simple Tenant Improvement) (cost recoverable)	0	0	0	MEDIUM
BLDG-3: Inspections* (cost recoverable)	0	0	0	MEDIUM
BLDG-4: Outside Plan Check Contract Management* (cost recoverable)	0	0	0	MEDIUM

Development Services Department Services Ranking #2 – Results

Note: Services indicated by the Department as core services were marked with an asterisk at the committee's request to aid in the prioritization exercise

Service	Highest Priority	Lowest Priority	Net Score and Ranking	
ENG-2: Infrastructure Inspection Services* (cost recoverable)	0	0	0	MEDIUM
ENG-3: Professional Service Agreement Management (for Contracted Services)* (cost recoverable)	0	0	0	MEDIUM
ENG-4: Encroachment Permit Management* (cost recoverable)	0	0	0	MEDIUM
ENG-5: Traffic Impact Analysis / Planning / Mitigation* (cost recoverable)	0	0	0	MEDIUM
PLN-4: Zoning Ordinance Enforcement*	0	0	0	MEDIUM
PLN-2: Full Time Planner at Front Counter	2	-6	-4	MEDIUM
CE-3: Follow-Up with Complainants/Coordinate City Response	1	-5	-4	MEDIUM
DSA-4: Special Projects (e.g. 316 Vernon, CPAC, Conf. Center)	1	-7	-6	LOW
PLN-9: Complimentary Infill Development Project Meetings	3	-11	-8	LOW
ENG-7: Drainage Analysis/ Planning/Mitigation	1	-10	-9	LOW
DSA-6: Fee Dispute Resolution	0	-9	-9	LOW
DSA-5: Private Project Coordination / Development Ombudsman	2	-12	-10	LOW
BSPC-2: Custom Mapping for Public and City Departments	0	-11	-11	LOW
CE-2: Sign Enforcement	1	-14	-13	LOW
BSPC-7: Permit History Search / Plan Set Duplication Copyright Release Coordination	0	-15	-15	LOW

RECOMMENDATIONS Voting Results (from the CPAC Meeting of February 28, 2018)

dD1: Utilize the prioritization of services table to guide decision-making for the Development Services Department budget.

Responses		
	Percent	Count
Unqualified "Yes"	64.71%	11
Acceptable; best current option	0.00%	0
Can live with it	29.41%	5
Disagree but can live with it	0.00%	0
Disagree, more work needed	5.88%	1
Disagree, actively opposed	0.00%	0
Totals	100%	17

dD2: Utilize part-time or contract employees where possible, to reduce pension and benefit costs.

Responses		
	Percent	Count
Unqualified "Yes"	47.06%	8
Acceptable; best current option	23.53%	4
Can live with it	5.88%	1
Disagree but can live with it	5.88%	1
Disagree, more work needed	11.76%	2
Disagree, actively opposed	5.88%	1
Totals	100%	17

dD3: Include operations and maintenance costs when calculating cost recovery.

Responses		
	Percent	Count
Unqualified "Yes"	52.94%	9
Acceptable; best current option	29.41%	5
Can live with it	5.88%	1
Disagree but can live with it	0.00%	0
Disagree, more work needed	5.88%	1
Disagree, actively opposed	5.88%	1
Totals	100%	17

dD4: Ensure cost recovery rates keep pace with cost increases.

Responses		
	Percent	Count
Unqualified "Yes"	70.59%	12
Acceptable; best current option	17.65%	3
Can live with it	5.88%	1
Disagree but can live with it	0.00%	0
Disagree, more work needed	5.88%	1
Disagree, actively opposed	0.00%	0
Totals	100%	17

dD5: Continue to participate in regional planning and technical advisory committees.

	Responses	
	Percent	Count
Unqualified "Yes"	52.94%	9
Acceptable; best current option	29.41%	5
Can live with it	17.65%	3
Disagree but can live with it	0.00%	0
Disagree, more work needed	0.00%	0
Disagree, actively opposed	0.00%	0
Totals	100%	17

D. Fund Stabilization Recommendations

Throughout the CPAC process, members expressed a great deal of interest in ways to stabilize the general fund (i.e., create greater reliability) and enhance revenues. Some ideas related to programs and services of specific departments were suggested along the way before the Committee devoted an entire session to the topic. At its January 24 meeting, Jay Panzica, the City's Chief Financial Officer, provided a broad overview of the types of revenue enhancements – i.e., taxes and fees – that municipalities typically consider. As he explained, there are benefits and challenges to each of the options, and the City will have to get voter approval to implement any of them. The task for the CPAC then was to provide input into the City's consideration of the various options. The interest and acceptability of the revenue enhancement strategies were tested in an online survey administered in advance of the February 28th CPAC meeting. The results, along with Committee comments, are provided below.

ENGAGE ROSEVILLE

COMMUNITY PRIORITIES ADVISORY COMMITTEE REVENUE OPTIONS SURVEY RESULTS

Q1. Please indicate your level of agreement with the statement: The City of Roseville should explore a range of options to stabilize the General Fund and enhance revenues as ways to minimize cuts to City services.

Q1: Level of Agreement	# of Votes	% of Total
1 – Strongly Disagree	0	0%
2 – Disagree	0	0%
3 – Neutral	0	0%

4 – Agree	5	29%
5 – Strongly Agree	10	59%
I do not have enough information to form an opinion as yet.	2	12%
TOTALS	17	100%

COMMENTS RE: EXPLORING REVENUE OPTIONS

The residents of the City of Roseville demand that reductions in services be explored prior to consideration of revenue enhancements. Through fourteen (14) meetings of the Community Priorities Advisory Committee, information regarding the costs of various services has been provided, but no specific reductions in service have been proposed. The process has instead focused on the relative values of the services provided, with no meaningful discussion of reductions in those services and the effect those reductions would have upon: (i) the budget of the City of Roseville; or (ii) the quality of life of the residents of Roseville.

Any discussion of revenue enhancements at this juncture is premature. Revenue enhancements may ultimately be required to close the budget shortfall, but it would be impossible, given the currently lack of analysis, to determine what portion of the projected budget shortfall can be closed through service reductions.

The way this question is phrased is concerning. "Enhance revenues as ways to minimize cuts to City services"" implies that there will still be services cut. Depending on the type of revenue, my answer to this question changes. If the revenue source is TAX, my answer is STRONGLY DISAGREE- since I don't expect any services to be minimized if there is a TAX.

The City should first demonstrate how proposed cuts, minimized services and fee increases to some services (i.e. parks and rec) impact the overall deficit. This has not been shared.

CPAC has not shown a strong preference to cut services in any meaningful way. Token reductions does not help the Council make decisions. The level of service from all of the departments we have heard from makes Roseville, Roseville and it is why people moved here in the first place. We lost a key component of the financing vision that was put in place years ago to ensure the Roseville could continue to provide a high level of service. It was a tax, the Utility Users Tax and it was key to Roseville fulfilling its vision. That tax was eliminated and for many reason was not pursued as the retail growth took off and the real estate market boomed. A return of the UUT is important to the residents of Roseville.

Raise fees/taxes to impact the wealthiest residents/businesses first, especially those who have benefited in recent economic times and from the excellent infrastructure and services the City provides.

The course we are on is not sustainable and will result in additional service reductions in future years. Now is the time to try to get ahead of this forthcoming and worsening problem. .

It is abundantly clear that there are short-term steps that can be taken to trim expenses in the next year or 2, however, the structural changes in the broader economy will place Roseville in a downward financial spiral without restructuring the sources of revenue. Dependence on sales taxes from the mall and automall will prove to be flat to declining while we are presently unable to replace fund balances that were drawn down in the last recession. There is a significant gap between funding and needs when one considers the true lifetime costs of employee benefits, facility & building maintenance needs, road and infrastructure maintenance, and the like.

No - there are room for improvements and modifications. Some may be small but collectively make a difference. Increasing revenue should not come first - reductions and modifications first. Painful as it is we need to modify our expectations.

After assimilating information from staff through very well prepared and detailed presentations regarding 5 departments in the city and follow up discussions in formal sessions with colleagues on CPAC I have developed a position regarding recommendations the committee should send forward to the city council.

At meeting #14 February 15, 2018, Derk Garcia outlined, in a brief report, the status of Roseville as a desirable place to live and why people move here. In that report it was clear the amenities Roseville offers are clearly a result of the "Full Service" philosophy maintained by the city council and embraced by the residents. The 5 departments presented to the committee a schedule of responsibilities and tasks. Each department listed the tasks from "essential to low priority". That being the case, under the full service philosophy, even low priority items are desired and expected by our residents.

In the beginning we were cautioned that our work was not to consider revenue generating solutions. That was an excellent caution as it placed cutting costs as the primary goal and a great deal of effort and resources were directed that way. Staff reports were detailed and complete. Subsequently answering follow up questions by the committee. The committee concluded it would be best not to eliminate any task or responsibility in its entirety but to select reductions in areas of low priority.

Meeting number #14 the committee was introduced once again to revenue generating possibilities which included taxes, fees, utility taxes, and other areas of revenue generation. We focused on sales tax and found that a revenue-generating 9.2 million dollars could be gained from as little as a 1/4% increase in a sales tax.

General Purpose Tax

- Cannot specify purpose for funds prior to the election
- Requires a 50% + 1 voter approval
- Money goes into the General Fund and is, therefore, more flexible in its usage
- Examples: – Sales Tax – TOT – UUT
- Election Timing:
 - Can only be put on ballot with a simple majority threshold during a regularly scheduled Municipal Election (only one exception)

- Typically, because of its general nature, no defined constituency steps forward to advocate during a partisan campaign
- This requires significant informational burden on the City from start to finish
- City cannot support/object.
- General Purpose: Sales Tax
 - A growing number of cities are successfully using general purpose sales tax measures to maintain fiscal stability and meet quality of life needs
- A General Purpose Sales Tax has become the preferred mechanism since the 2008 recession – In November 2016, 51 of 59 General Purpose Sales Tax were enacted by local voters.
- Roseville has the lowest allowable rate in the state – Currently generates \$52.4M
- 1/4% override would generate \$9.2M annually
- 1/2% override would generate \$19.6M annually. I strongly support a move to raise the general sales tax 1/4%.

What the City of Roseville is facing is a multi-year problem. Roseville is not alone; cities throughout California and the nation are facing fund imbalances as a result of a shift in the economy and increasing pension costs.

If the citizens and businesses of Roseville VALUE the quality of life they have this will require a broad based funding source to maintain.

Along with revenue stabilization, Roseville needs to explore options for different service models. Since the railroad established Roseville as a major interstate transportation hub and technology companies found Roseville provided attributes not found in the Bay Area, Roseville has been at the forefront of innovation.

We have the opportunity to retain the competitive advantage.

Q2. Please indicate your level of agreement with exploring a General Purpose Sales Tax as an option for increased revenues in the City of Roseville.

Q2: Level of Agreement	# of Votes	% of Total
1 – Strongly Disagree	2	12%
2 – Disagree	1	6%
3 – Neutral	1	6%
4 – Agree	5	29%
5 – Strongly Agree	6	35%
I do not have enough information to form an opinion as yet.	2	12%
TOTALS	17	100%

COMMENTS RE: GENERAL PURPOSE SALES TAX

I like this option because it is incurred by a broad base (residents and nonresidents) who benefit from city services. Since our current sales tax rate is at the state minimum and many other cities have higher sales tax rates, it seems to be a good incremental step to increase revenue and keep Roseville competitive without adding a new type of tax that would require a more complex education campaign with voters.

This is an avenue that could/should be explored given our current sales tax is so low compared to other cities in region and state. consideration should be given that taxes are at or below neighboring city rates.

We should try and get this on the November 2018 ballot.

The merchants located within the City of Roseville (specifically including the Auto Mall and Galleria) have historically enjoyed an advantage over merchants located in adjacent jurisdictions due to the sales tax differential. Increasing the sales tax may ultimately reduce taxable sales, resulting in a diminution in sales tax revenues.

It's careless to explore a quick fix to tax every citizen to narrow the deficit problem. The committee has not received appropriate or enough information regarding very important expense data: personnel costs or detailed overhead costs. Every citizen is not using every service, and yet, they'll be taxed as if they did.

At the start of this process (the CPAC) we heard that sales tax revenue was declining because of the change in how people spend their money. Internet sales, and trading capital purchases for buying services were all the cause. Of the options available, absent a change in how the state allocates sales tax, this does not seem to be a stable revenue source.

A general sales tax or some combination of a special purpose tax and UUT.

Taxes aren't fun, but local taxes are better than state or federal.

I like the idea of a shared responsibility---tax applies fairly to anyone seeks services, retail in Roseville and meeting the 50%+1 threshold. Am concerned about the need of a future transportation sales tax and how that might raise it too high to be passed.

The track record in other cities is encouraging. If the figures cited are correct --51 of 59 General Purpose Sales Tax initiatives passed in November 2016--then Roseville stands a better and 50-50 chance for passage because Roseville is a city when people want the services they now have and seem willing to increase their taxes by modest amounts to continue those services.

As a tax importer, this is one of the least disagreeable options. It would be paid largely by those shopping in Roseville. By way of comparison, we have the lowest sales tax in the region (along with Rocklin).

So long as Roseville doesn't lose its competitive advantage in the Region, this is the type of broad based revenue source that allows us to retain the quality of life. With 60,000 people visiting or working in Roseville on a daily basis, services (e.g., police) are being provided to them as well as our citizens.

However, any increased revenue source must be coupled with a commitment to explore how to cost effectively provide services

If the public perceives that the sales tax is to enrich the City it is doomed.

The broadest base of funding is always better than a tax or fee on a few.

Q3: Please indicate your level of agreement with exploring a Special Purpose Sales Tax as an option for increased revenues in the City of Roseville.

Q3: Level of Agreement	# of Votes	% of Total
1 – Strongly Disagree	5	29%
2 – Disagree	3	18%
3 – Neutral	1	6%
4 – Agree	3	18%
5 – Strongly Agree	2	12%
I do not have enough information to form an opinion as yet.	3	18%
TOTALS	17	100%

COMMENTS RE: SPECIAL PURPOSE SALES TAX

It would depend on what the special purpose was. But overall, I would lean more towards the general purpose sales tax since the funds would be more flexible and could be used more efficiently.

We have been provided very little information regarding a Special Purpose Sales Tax, and have not analyzed the benefits and corresponding detriments associated therewith.

It's careless to explore a quick fix to tax every citizen to narrow the deficit problem. The committee has not received appropriate or enough information regarding very important expense data: personnel costs or detailed overhead costs. Every citizen is not using every service, and yet, they'll be taxed as if they did.

The 2/3rds requirement for passage makes this a very hard sell.

Coupled with a UUT, I think this would be a good option. Some burden on the residents while also leveraging revenue from non-resident shoppers. A tax supporting parks and/or libraries would probably be most worthwhile.

I have concerns about getting the 2/3 vote to pass.

In this city, Parks are funded two ways: General Fund or a Special District tax. Those parks with funding from the General Fund have had maintenance reduced, or the parks have not been completed because of the shortfall of General Fund money. Therefore, I strongly favor asking the people in those General Fund park areas to vote in a Special District tax to bring their parks to a satisfactory conclusion. I am wondering if the same can be done for our libraries, or if there is a way to add libraries into the mix for the voters' approval. If libraries and parks could be added together, it seems that the chances for success would be greater.

No, if going to raise sales tax what would be that special project? We have multiple department and activities that need help.

Many homeowners, especially those who have bought homes in the new areas of Roseville will feel they are paying twice of the same park, library, etc.

Q4: Please indicate your level of agreement with exploring a Parcel Tax as an option for increased revenues in the City of Roseville.

Q4: Level of Agreement	# of Votes	% of Total
1 – Strongly Disagree	3	18%
2 – Disagree	6	35%
3 – Neutral	3	18%
4 – Agree	1	6%
5 – Strongly Agree	2	12%
I do not have enough information to form an opinion as yet.	2	12%
TOTALS	17	100%

COMMENTS RE: PARCEL TAX

Too narrow a base of payers

We have been provided very little information regarding a Parcel Tax, and have not analyzed the benefits and corresponding detriments associated therewith.

It's careless to explore a quick fix to tax every citizen to narrow the deficit problem. There committee has not received appropriate or enough information regarding very important expense data: personnel costs or detailed overhead costs. Every citizen is not using every service, and yet, they'll be taxed as if they did.

Not likely to generate enough revenue to make it worth the cost to secure its passage.

I think it penalizes homeownership. Need to have a broader base of taxpayers.

This is a tax that I think residents will rebel against and not pass. It sounds too much like a property tax measure and voters are generally against raising their property taxes. Proposition 13 remains as a yardstick for many residents and it would be counterproductive and harmful to the passage of other

measure already mentioned, to try to do this one as well. Putting this one before voters might cause all of the issues to fail.

Not a great source of revenue.

Q5: Please indicate your level of agreement with exploring an increase in the Transient Occupancy Tax as an option for increased revenues in the City of Roseville.

Q5: Level of Agreement	# of Votes	% of Total
1 – Strongly Disagree	2	12%
2 – Disagree	2	12%
3 – Neutral	3	18%
4 – Agree	7	41%
5 – Strongly Agree	2	12%
I do not have enough information to form an opinion as yet.	1	6%
TOTALS	17	100%

COMMENTS RE: TRANSIENT OCCUPANCY TAX (TOT)

I think a small increase could be possible. Our location, hotel quality and room price are what draws people to select lodging accommodations. I would not expect an increase in the TOT to factor in at all. Often people won't even know the tax amount until after their reservation is booked and/or paid. This is a way to share costs with nonresidents who benefit from city services.

Explore viability, yes. Not sure if there is room for much increase in staying competitive because of Placer County Tourism fees.

We should look into this but make sure we are not higher than surrounding cities.

During his recent presentation, Jay Panzica indicated the rate currently assessed by the City of Roseville (6%), coupled with the rate self-assessed by hoteliers through Placer Valley Tourism (6%) equals the rate assessed by neighboring jurisdictions. Increasing the Transient Occupancy Tax would require a corresponding reduction in the assessments paid to, and the activities conducted by, Placer Valley Tourism. Given the benefits provided by Placer Valley Tourism (specifically including the recent renovation of the Placer County Fairgrounds), adjustments in this area should be avoided.

Since this tax doesn't impact citizens it should be renegotiated with PVT. The reason offered (tax and assessment already increased by PVT and housed by them) seems short sided [sic]. The TOT should have been explored in alignment with City needs rather than serving recreational tourism ONLY. What a mistake to have given this opportunity away if it could help improve the assets in the general fund. How can the City explore getting these funds returned?

Residents do not seem to understand what a TOT is, having been involved in the two prior efforts to pass an increase. Even though it is charged to visitors, the residents do not seem to appreciate this. Also, hotel nights will fluctuate with the economic conditions, I think there are better, more stable options.

Only in favor if we remain competitive with similar destinations.

Somewhat but not too much in a way that we are higher than surrounding jurisdictions. Be reasonable about TOT and not a bunch of Marxist loot-mongers like they are in San Francisco.

I think we're as high as we can get here and anything higher could hurt our tourism.

The thing that makes this appealing, is that it is paid by visitors to our city, and so our own residents would likely not object, especially if the information about where this money would be used is something that most residents would approve. Our rate is 6%, one of the lowest. I think we could easily boost that to somewhere between 8 and 10%, as most who rent hotel rooms do not notice there is a TOT involved, they just assume it is there and pay it. This tax strongly improves the services within our city that encourage non-residents to visit our city, such things as swimming and softball meets held on a regional or statewide level. Let's take advantage of those who want to come here to enjoy what we offer.

Paid completely by visitors. Most areas of CA are much higher as are cities that I travel to such as Phoenix, Las Vegas, and D.C.

Not a significant source of revenue. It would make Roseville less competitive since it would have to be increased above 12%.

Q6: Please indicate your level of agreement with exploring a Utility User Tax as an option for increased revenues in the City of Roseville.

Q6: Level of Agreement	# of Votes	% of Total
1 – Strongly Disagree	2	12%
2 – Disagree	0	0%
3 – Neutral	1	6%
4 – Agree	5	29%
5 – Strongly Agree	6	35%
I do not have enough information to form an opinion as yet.	3	18%
TOTALS	17	100%

COMMENTS RE: USER UTILITY TAX (UUT)

I would tend to lean against, but really need more info on this. I will say that just because something is a stable base for long term revenue does not mean it should be taxed.

It seems consistent with original city plan for income structure. Re-implementing a Utility Tax would be more restorative than new income stream.

I think the sales tax is the way to go but we could look into bringing back this tax.

We have been provided very little information regarding a Utility User Tax, and have not analyzed the benefits and corresponding detriments associated therewith.

It's careless to explore a quick fix to tax every citizen to narrow the deficit problem. There committee has not received appropriate or enough information regarding very important expense data: personnel costs or detailed overhead costs. Every citizen is not using every service, and yet, they'll be taxed as if they did.

It was a tax we had before, it is not new, but a return to what was key to the service vision for the Roseville community. Utility use by and large does not fluctuate greatly with the economic conditions and therefore should be more stable. Newer housing (2016 and beyond) will have increasingly lower energy usage, but the vast majority of housing in Roseville is pre-2013. While some will opt for solar, it

will not be a large segment of the population as Roseville Electric rates are low enough where solar really does not pencil. Also, since the termination of the UUT in the early 2000's there are new sources of revenue (cellular service, internet service) that will likely offset any energy efficiency reductions.

Coupled with a special purpose tax, yes.

Agreed, but let's do it in such a way that Phil Ozenick can't sue the City again.

I think that has the highest potential of passing. Not sure we tax every utility--I think we need to research/poll what would be best services to tax.

We had a 5% UUT, but it was voted out. If we were to propose bringing this tax back, would the immediate opposition be that it was voted out and should not be brought back? Would the city be taking on a losing idea? It does generate a fair amount of money and that would be a reason to have such a tax, so I am in favor, but worried about how the community would react to bring back what they voted out. Question: was it voted out just by the city council or was this a city-wide vote to eliminate it? That could make a difference. If the council voted it out, residents might not feel as opposed.

This is the most significant option and the best choice. As our economy moves from one of "owing things" to "sharing" and or "streaming", there must be a way for the City to obtain revenue from this shifting in the economic ecosystem. Self-driving cars (meaning a family may need only 1 or 2 rather than 2 or 3), Air BNB, streaming video entertainment, etc. These can all be taxed through a UUT and it is both fair and predictable for the City.

This is a MUST.

I support this for long term solution.

Qualifies as a broad-based funding source.

Q7: Please indicate your level of agreement with exploring a Community Facilities District Tax as an option for increased revenues in the City of Roseville.

Q7: Level of Agreement	# of Votes	% of Total
1 – Strongly Disagree	3	18%
2 – Disagree	3	18%
3 – Neutral	2	12%
4 – Agree	3	18%
5 – Strongly Agree	2	12%
I do not have enough information to form an opinion as yet.	4	24%
TOTALS	17	100%

COMMENTS RE: USER UTILITY TAX (UUT)

The presentation made this option sound unlikely making the work to attempt it less "bang for the buck".

We have been provided very little information regarding a Community Facilities District Tax, and have not analyzed the benefits and corresponding detriments associated therewith.

It's careless to explore a quick fix to tax every citizen to narrow the deficit problem. There committee has not received appropriate or enough information regarding very important expense data: personnel costs or detailed overhead costs. Every citizen is not using every service, and yet, they'll be taxed as if they did.

This may be an option, however CFD's have a negative connotation for many, particularly in new areas of town. I also believe that since a list of authorized facilities is required, that it will require a 2/3rds vote.

Too many challenges with this.

I am strongly in favor of such a tax, because it provides a stable fund for parks and other services, that funding not dependent upon the General Fund. I think, as stated before, that the city should consider such a district for those park areas that are not General fund.

Already exist in newer parts of Roseville.

Q8: Please indicate your level of agreement with exploring a First Responder Fee as an option for increased revenues in the City of Roseville.

Q8: Level of Agreement	# of Votes	% of Total
1 – Strongly Disagree	11	65%
2 – Disagree	2	12%
3 – Neutral	4	24%
4 – Agree	0	0%
5 – Strongly Agree	0	0%
I do not have enough information to form an opinion as yet.	0	0%
TOTALS	17	100%

COMMENTS RE: FIRST RESPONDER FEE

Generally people know there's an ambulance fee when there is transportation to a hospital. They might be surprised by the price but they know it's not free.

If we had this fee, I think it shouldn't be charged for the first visit. Maybe the first three responses a year not requiring transportation to the emergency room are free. Each of these responses includes a written follow up showing the fee schedule. Then have the next responses at half the ambulance transportation fee or some other amount.

The fact that a first responder fee is on the list makes me think that the fire department isn't the right department to provide medical response. Our 911 service does a great job of deciding whether to send police or fire department. Providing training to triage between police, fire, and ambulance for the 911 employees is a part of a change in service model. Negotiating levels of service, response times, level of training with the ambulance service is also key to success.

This seems to be part of basic and essential city services, so I would prefer not create a new fee to offset the costs.

Would prefer not to pay additional fees for this service and much prefer an increase to the sales tax.

Recovery of costs associated with services provided at the request of, and in the discretion of the taxpayer are appropriate. First responder fees would operate as a disincentive to requests for assistance

that are not discretionary. Police calls should not be subject to a first responder fee, as those calls are almost always associated with an emergency. Fire Department calls that are of a medical nature and are not associated with an emergency are cause for concern. Rather than impose a fee, the Fire Department should focus on fire calls and allow medical calls to be handled by an outsider provider such as AMR.

Terrible idea.

Why aren't we surveyed about all the other service fee ideas generated (i.e. recreational services)? It seems unusual to have one specific fee addressed but no others that were generated in the discussions.

I feel the message is wrong and it charges for a service most people believe they are already paying for in the property taxes. I appreciate the ACM's memo; however, I would imagine that the collection would be handled by an outside firm, and while the City may want it to be compassionate, I could see how easily one could find themselves being pursued for the amount not covered by insurance.

A small fee seems reasonable, but if it deters residents from calling for help when they need it, it's probably not worth it.

Strongly disagree. This only ends poorly for the City. You are going to get a single mother of six from Citrus Heights who loses all her kids in an accident, then gets a bill from the City. Good luck with your fee, in that case.

I was initially in favor of learning more---but after discussion, I am not sure this is the right move for our city.

People have become dependent upon knowing that if something happens to them, there will be a life saving response that is a free service to them....a critical service to them. A First Responder Fee will make some fee less inclined to seek help and those who oppose such a fee will say it is a fee that will cause some to lose their lives. Let's not make people hate our first responders.

Have seen it done back East. Not a popular option and very difficult to collect.

For what kind of service call? What classifications?

Double taxation. There is firefighter/paramedic on the engine. A contract with AMR.

Re-polling of First Responder Fee (completed on March 13, 2018):

Q8: Please indicate your level of agreement with exploring a First Responder Fee as an option for increased revenues in the City of Roseville.

Q8: Level of Agreement	# of Votes	% of Total
1 – Strongly Disagree	7	35%
2 – Disagree	4	20%
3 – Neutral	3	15%
4 – Agree	2	10%
5 – Strongly Agree	3	15%
I do not have enough information to form an opinion as yet.	1	5%
TOTALS	20	100%

ADDITIONAL COMMENTS

- Horrible idea that will only backfire.
- I absolutely disagree with charging people for the core purpose of government. The city subsidizes a lot of services that are not essential core services. No one should have to think about if they can afford calling 911. While staff said their intent is to only bill insurance, it's important to know that these costs to insurance are not free - they will raise the insurance rates for everyone in the city. Also, today's intent may not be followed by future councils and administrations.
- This is a non-starter. Talk about kicking someone when they're down. Call 911 for help in an emergency, get a bill. If folks think that this fee is just passed on to insurance companies, get a clue. The end user always ends up paying one way or another.

Q9: Please provide any suggestions for other General Fund stabilization or revenue enhancement strategies.

It would seem a combination of additional budget reductions and some revenue increases is the most effective way to deal with the budget shortfalls we have been and will continue to experience. However, long term personnel costs including pension expenses, need to be addressed for overall city fiscal health.

Given current financial climate and future sales tax and income trends, Roseville's ability to stay within a balanced budget may require aggressive measures in many directions: reducing costs, eliminating some services or portions of services, outsourcing where possible, streamlining processes, increasing volunteer and intern labor, trimming hard costs within most/all departments. Even though it has been pointed out that the elimination of all identified "low priority" items would be such a small amount of savings when considering the shortfall, tightening belts before considering necessary new income sources exercises prudence.

Besides a sales tax increase we should look at additional ways to minimize the City's contribution to CalPERS.

The parties ultimately resolving these issues should: (i) make a preliminary allocation of the projected budget shortfall among the various departments; (ii) inquire of each department what service reductions would result from the proposed spending reductions; (iii) make reasonable adjustments, based upon the information received from the respective departments, to the allocations among the departments; and (iv) determine whether the resulting reductions in service would be acceptable to the residents of Roseville. To the extent the acceptable service reductions are insufficient to resolve the budget shortfall, revenue enhancements should then be considered in an amount sufficient to eliminate remaining shortfall.

First, determine how the proposed priorities and fee increases proposed over the last 16 meetings impact the deficit. There is not enough information and to have a brief and RUSHED discussion regarding taxes is irresponsible.

A tax increase deserves intentional thought from the committee just as the prioritization activities received. This hasty discussion insults the intellect of the volunteers who have devoted hours and hours of their valuable time reviewing voluminous data points. The NEW information about taxes appears to be a premeditated and a surprising solution to hurry and close the discussion due to the approaching timeline.

It's not surprising to see a human resources and fund management problem "solved" by suggesting a fix that prevents having the difficult conversations of reducing staff and services. Management and

leadership is not about making popular decisions, it's about making tough decisions. No one likes to reduce staff; no manager likes to have difficult conversations.

The City management is compensated well and is expected to make the tough decisions; it's their responsibility and I expect them to come up with additional appropriate fund stabilization and revenue enhancement strategies and make the necessary human resource decisions.

Should the Council decide to put a tax/fee on the ballot, I would hope they would also direct staff to review operations and benefits so that residents see that the City is taking care of its own house at the same time they are asking for additional revenue to maintain services.

I think it must be combination of less spending/finding efficiencies along with considering a revenue generator, like a tax.

I strongly believe that there are areas within the budget we have reviewed that could stand some cutting and trimming, and that should happen, because if this CPAC group or the City Council just say we need to tax more, without trimming, the psychological effect will be on the side of accusations of a money grab by the city, not just a well measured and thoughtful plan of some trimming and some taxes to maintain best services.

Make modifications and lean out, use private sector utilization in projects to hire the least amount of people required, our unfunded liabilities in retirement are of great concern.

Consult with the California League of Cities and Municipal Finance Officials

end

APPENDIX A – COMMITTEE MEETING MATERIALS AND INFORMATION INDEX

(Available for download at www.engageroseville.com)

General Information and Miscellaneous Correspondence

- City Council Staff Report – Engage Roseville and Formation of CPAC
- CPAC Member and Alternate Attendance Record
- General City Overview - Presentation by City Manager Rob Jensen
- Overview of City Finances - Presentation by Chief Financial Officer Jay Panzica
- Revenue Options - Presentation by Chief Financial Officer Jay Panzica
- General Fund Infographic
- Fiscal Year 2018 City Manager Budget Message
- Consolidated Emails Received from Residents
- Flashvote #1 Results – General Questions
- Meeting Summary – July 12, 2017
- Meeting Summary – July 26, 2017
- Meeting Summary - January 24, 2018
- Meeting Summary – February 15, 2018
- Meeting Summary – February 28, 2018
- Meeting Summary – March 14, 2018
- General Fund Staffing Levels – Memorandum from Assistant City Manager Dominick Casey
- Response to Questions Submitted Subsequent to July 26, 2017 Meeting – August 7, 2017 Memorandum from Jay Panzica
- Response to Additional Committee Questions – August 23, 2017 Memorandum from Jay Panzica
- Development of Committee Recommendations – January 10, 2018 Memorandum from Facilitator Lou Hexter
- Preliminary Value Statements – January 24, 2018 Memorandum from Development Services Manager Mike Isom
- Fire Operational Study Recommendation – November 6, 2017 Memorandum from Dominick Casey
- First Responder Fee Information – February 14, 2018 Memorandum from Dominick Casey
- School Resource Officers – September 14, 2017 Letter from RJUSD Superintendent Ron Severson
- City Volunteer Program Information – November 6, 2017 Memorandum from Dominick Casey
- Balancing Act Budget Tool Variables
- Consolidated Committee Survey Comments – February 1, 2018 Memorandum from Lou Hexter
- Revenue Options Survey Results
- Statewide Sales and Use Tax Rate Information
- Re-polling of Select Recommendations – March 14, 2018 Memorandum from Lou Hexter

Public Works Department Information and Materials

- White Paper
- FY2018 Budget Narrative
- Department Presentation
- Alternative Transportation Work Program Cost and Options
- Alternative Transportation Funding Snapshot
- Services Prioritization Matrix
- Discretionary Service Reduction Matrix
- Responses to Committee Questions
- Flashvote Results
- August 9, 2017 Meeting Summary
- August 23, 2017 Meeting Summary

Police Department Information and Materials

- White Paper
- FY2018 Budget Narrative
- Department Presentation
- Services Prioritization Matrix
- Responses to Committee Questions
- Flashvote Results
- September 13, 2017 Meeting Results
- September 27, 2017 Meeting Results

Fire Department Information and Materials

- White Paper
- FY2018 Budget Narrative
- Department Presentation
- Services Prioritization Matrix
- Fire Shift Schedule Information – October 18, 2017 Memorandum from Dominick Casey
- Responses to Committee Questions
- Flashvote Results
- October 11, 2017 Meeting Summary
- October 25, 2017 Meeting Summary

Parks Recreation & Libraries Information and Materials

- White Paper
- FY2018 Budget Narrative
- Department Presentation
- Services Prioritization Matrix
- Service Reduction Options
- Pricing Policy
- Responses to Committee Questions
- Resident Feedback
- Letter from Blue Line Gallery
- Maidu Museum – Resident Feedback
- Roseville Historical Society Information – December 29, 2017 Memorandum from RHS President Christina Richter
- November 15, 2017 Letter from Roseville Senior Commission
- Flashvote Results
- November 11, 2017 Meeting Summary
- November 29, 2017 Meeting Summary

Development Services Department Information and Materials

- White Paper
- FY2018 Budget Narrative
- Department Presentation
- Services Prioritization Matrix
- Annual Work Program
- Development Impact Fee Comparative Analysis
- Responses to Committee Questions
- December 13, 2017 Meeting Summary
- January 10, 2018 Meeting Summary
- FlashVote Results

FlashVote helps you make a difference in your community

Results: Public Input on Budgets for Services

 Survey Info - This survey was sent on behalf of City of Roseville to the FlashVote community for Roseville, CA.

586

Participants

559 of 953 initially invited
(59%)

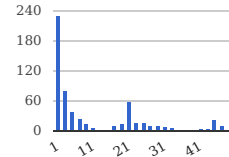
Margin of error: $\pm 4\%$

Applied Filter:

All Responses

Participants for filter:
586

Response Time (h...



Started:

Aug 23, 2017 1:09pm

Ended:

Aug 25, 2017 1:00pm

Advisory Groups:

Roseville - All

Q1

The City of Roseville reduced service levels this past year because of slowing revenue growth and increasing expenses.

This trend is expected to continue, so the City launched an 8-month effort in July called EngageRoseville that includes twice-monthly public meetings of a 20-member advisory committee. Their goal is to provide recommendations on how the community would prioritize and fund the “discretionary” services the City provides.

Prior to reading this, which best describes what you knew about the budget gap and EngageRoseville?

(585 responses)

Options

Votes (585)

I didn't know about the budget gap or about EngageRoseville

38.6% (226)

I knew about the budget gap but not EngageRoseville

28.5% (167)

I knew about the budget gap and EngageRoseville

31.3% (183)

Not Sure

1.5% (9)

I didn't know about the b...

38.6%

Votes

Q2

Which of the following things, if any, would you MOST want to know more about to give the most helpful input?
(You can select up to THREE)

(565 responses)

Options

Votes (565)

Why are revenues flattening?

48.3% (273)

Why are costs going up?

38.2% (216)

What service cuts are being considered?

79.1% (447)

What makes a service "discretionary" ?

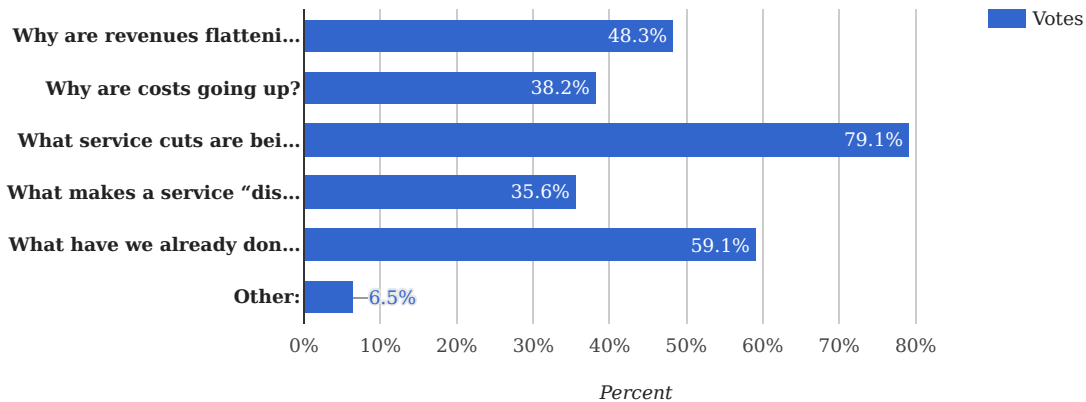
35.6% (201)

What have we already done to control costs?

59.1% (334)

Other:

6.5% (37)



small sales list still discretionary done item money need public raised looks services growth city budget revenue costs make current council housing increase tax year cut business roseville salaries mandated

Unfiltered responses

Tell me what can be eliminated. If an item is discretionary then by definition it is not needed.

What is being done to try to increase revenue?

Why don't we just add a city sales tax (to be voted on next year)?

Where is our economic growth at? Small business growth. Increase business growth, increase revenue

Don't cut Law Enforcement and Public Safety.

Why haven't we raised sales tax to deal with flattening revenue?

How are city bureaucrats making specific monetary sacrifices or are all of the savings on taxpayers

list discretionary services w/ current budget amounts for each. future shortfall projections

What are the non-discretionary, and how do we make them discretionary?

Is the city open to departments looking for other revenue streams?

How could costs have been controlled in years prior to avoid the severe budget cuts we now see

How is the city involved in increasing revenues??

What about all the new home taxes and fees?

Where is the money going, besides the hidden accounts City Council is hiding?

Some of the community events which only serve a small group of citizens should be deleted.

A list of all discretionary services.

What is being done to rejuvenate the stores/restaurants along Douglas Blvd? It looks awful.

With so many new housing developments & new people buying housing explain the issues with revenue?

Why arent you cutting bike yrails and trails costs

With all the growth, this is disgraceful. Shame on Roseville!!!!

Staff salaries and costs of golden parachute retirement plans.

Why is tge city still building, if services are being reduced?

How much have salaries and overtime have we spent over the last few years in relation to the budget

Make the budget more transparent. The city isn't broke and has a surplus of money

Why are we still providing big raises and outsized pensions?

I really like alternative ideas. The goats for the weeds is one

With the growth, there must be incoming revenues...you need to show us why we need MORE cuts?!

You need to ID General Fund items to cust costs and services not enterprise funds..

The city must review their public employees retirement system to properly manage budgets. Retirees.

long term plans to resolve budget gap

Roseville was solvent four years. Did building the new city facilities cause the problem?

How much do city employees really make.

Does the city provide for the highschool budget in any way>

is it the fault of the current council our City management? Whose fault is it?

All of these

If it's discretionary and we don't have money for it why are we keeping it!

What are the mandated services and what are the non mandated services.

Q3

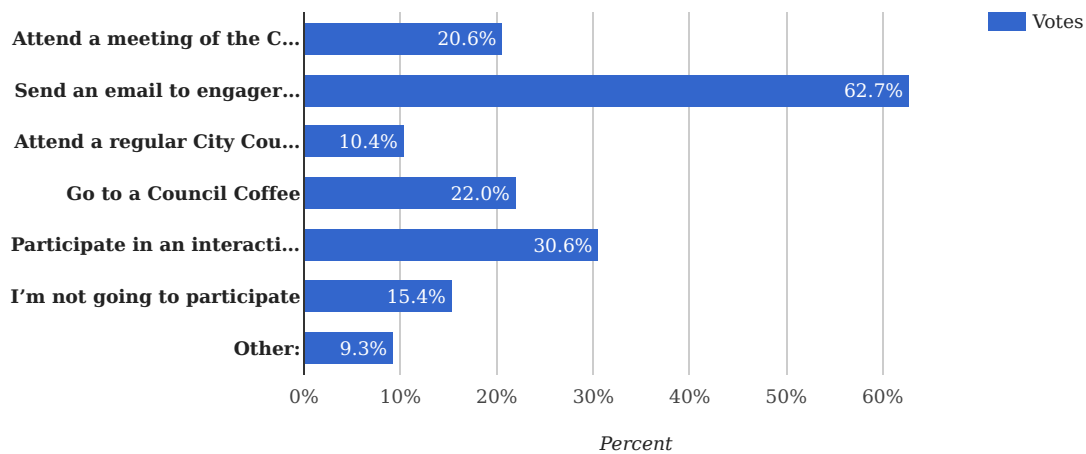
Which of the following ways are you MOST likely to provide input into the discussion? (You can select up to THREE)

(558 responses)

Options

Votes (558)

Attend a meeting of the Community Priorities Advisory Committee and speak during public comment	20.6% (115)
Send an email to engageroseville@roseville.ca.us	62.7% (350)
Attend a regular City Council meeting and speak during public comment	10.4% (58)
Go to a Council Coffee	22.0% (123)
Participate in an interactive public workshop meeting	30.6% (171)
I'm not going to participate	15.4% (86)
Other:	9.3% (52)



like via flashvote council email

give
require
ways

answer
roseville

much time meeting
 unable input
 contact participate city flash vote live
 direct work member person
 survey online
 result make
 attend

Unfiltered responses

FlashVote

Online polls or other ways that don't require availability at a particular time

Contact members of the Council personally.

Online Survey

Flash vote seeking direct input from citizens

Answer a FlashVote survey

meeting if after 5:30 PM or on weekends; I have to work

Stay abreast via tv council meetings

answer emails such as this survey

Via surveys or online forum. Maybe a facebook live?

provide feedback when asked.

Would need an online option. Hard to find time to make it to a meeting while running a family.

I like this forum

Depends on time and issue

FlashVote

Speak directly to a council member.

I'm already heading an action group to get Crabb Park built & maintained

I would participate in surveys or focus groups

I'm not into public speaking

Via a website that is functionally equivalent to emailing engageroseville@roseville.ca.us

Flashvote

I would like to use flash vote as much as possible as I am unable to attend meetings.

Provide responses to surveys and other social mechanisms in the hope that my voice will join others

Although I have extensive experience in local government, I doubt that the Council would listen.

I would like to participate thru this site -Flash Vote.

Waiting patiently to move OUT of this city

send me a survey asking me to prioritize services

These FastVote pills are the best!

I'M ON THE COUNCIL SO I WILL FOLLOW DISCUSSIONS FROM A DISTANCE.

Online survey w/write-in answers

Press release of their plans and let residents comment

I'd like to be involved online--not in person

I live in Placer County but not the city of Roseville. My address is often confused as to location.

Email city government.

Since I don't get out much, I will try to read as much as I can, then email my input, comments, etc.

Schedule gets too full to add more meetings. Email contact. Works

Keep informed and give my input in other ways if possible

Attend a meeting but would probably not speak publicly

unable to physically attend anything

complete a survey online

Anything online that does not require a timeframe besides a due date

Survey like this with list of cuts

Reserve the Sun City Roseville Timbers or Sierra Pines and schedule two to three meetings here.

by filling out questionnaire or reading email at home

Learning protocol now so I may give more valuable input as a speaker in the future.

Would like to participate but unable at this time

participate via an online interactive survey type approach

Surveys, watch Web presentation/podcast on my schedule and submit review/opinion

Surveys like this one

Would prefer a live stream to hear and that allows questions to be posted.

Not informed enough yet to make a decision

Q4

In the last 12 months, which of the following, if any, have you used to get information about City of Roseville government or EngageRoseville? (Choose all that apply)

(551 responses)

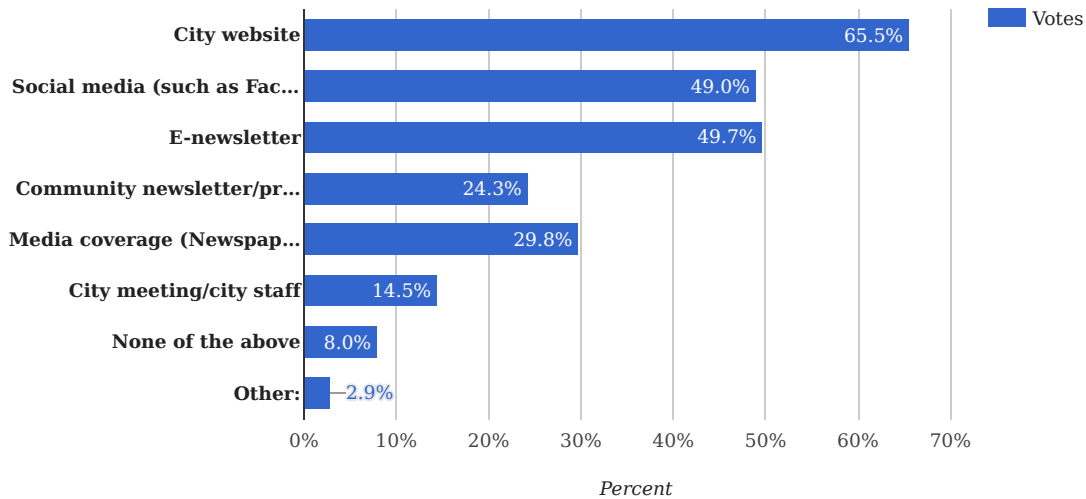
Options	Votes (551)
City website	65.5% (361)
Social media (such as Facebook, Twitter or NextDoor)	49.0% (270)
E-newsletter	49.7% (274)
Community newsletter/presentation (RCOA, Chamber, etc.)	24.3% (134)
Media coverage (Newspaper, TV, radio)	29.8% (164)
City meeting/city staff	14.5% (80)

None of the above

8.0% (44)

Other:

2.9% (16)



door
nextdoor
meeting

city roseville
next

Unfiltered responses

Next Door posts

Podcast

Next Door Roseville

Direct involvement by my employer with city government

I have casual interest- do not seek lots of specific info

Newspapers

Was forced to join Nextdoor and it is a pain to log in to yet another social media site. I would rather

Roseville Next Doot

RCONA

Neighborhood group

TV-City of Roseville meetings

Sounds Cloud

Walked into a city office.

Nextdoor and local newsletters as well as active citizens.

Reading City Council Meeting Agendas and Minutes

Q5

Any other comments or suggestions about the EngageRoseville project?

(117 responses)

use make thank tax^{cut} re people project time
think increase input roseville like cost
service need city area
see way community engage library live good day

Unfiltered responses

I live in Westpark. Our taxes are extremely high. It seems like we do not get enough police protection. The Mello Roos are supposed to fund that for us, but it seems like our Westpark taxes are spent elsewhere in the city. I suggest that you raise the taxes of the non-Mello Roos areas to get more funding.

What is the Engage Roseville project?

If you need additional comments or input, I'll participate in the project. Thank you (I work at Sun City so not sure if there are any representatives) Shelley Cody 916 204 3502

It's good you're asking more people what they think beyond just the committee

Please report back at some point as to the results of these surveys and if the results/input has been implemented.

Just that I had not heard about it.

Make it easier to participate.

thank you

Recognize that engagement in civic life is too often a middle- and upper-class pursuit, and adjust for it. Make sure you're reaching out to affected constituencies (those who DEPEND on libraries, public transit, bikeways, etc.) that don't have the time, resources, or knowledge to advocate effectively for themselves.

The City of Roseville must address its fiscal issues, but must also be extremely careful on what services are cut. One of the reasons why I moved to Roseville are because of the city's services -- including a library that stays open six days a week -- and if more services are eliminated or curtailed, Roseville starts to look like many other cities in the region. Plus, fast-paced development growth is simply adding rooftops and residents, but is doing nothing to solve the financial challenges. We're just turning dollars over.

Sounds good

Thank you for allowing citizens to be involved. I love Roseville! :)

Not at this time.

There seems to be a lot of homeless being deposited into our area. I witness these regularly especially around Thursday's at rite aid. What are we doing about stemming the flow?

Please keep priority on police and education

Have not hear of the EngageRoseville project. Please post on Nextdoor... I have gotten 60% of the people in my area 'Eastwood Park' to subscribe to this service. We use it for alerts on neighbor hood watch and other items.

Need more online options. People have a hard time breaking away from family obligations for a town meeting.

Taxpayers are BROKE!! The state of CA is killing us!! Please make it very clear to people who don't understand what "unfunded liabilities" actually means! Tell the taxpayer what the COST of bonds actually are! Tell the taxpayer WHY & HOW the "regulations" handed down by political has-been "boards" such as the air resources board and water resources are hurting them!

The Cherry Glen, Theiles Manor, Roseville Heights and Los Cerritos neighborhoods are some of the oldest and most neglected areas in the City. They happen to be directly adjacent to Downtown, Historic Roseville and the Fairgrounds, where much attention has been given to redevelopment and growing businesses. We are starting to see some positive changes in these neighborhoods with upcoming street lighting upgrades, possible renovations at Johnson Pool and discussions about how to make Weber Park better. My goal is that the Engage Roseville Board will see the benefits, for all citizens, by boosting these areas and will help foster more of these efforts.

No comment

Being informed as to the why and what is very important. I appreciate that. I would ask if these are paid people working on this project?

Sound quality has made it hard to stay engaged and sometimes sound is missing (first 7 minutes of the meeting). Everyone needs to be mic'ed and mindful of the people listening online live and recorded. You're doing a pretty good job but some people might check out because it's too frustrating.

To an outsider like myself, hard to understand why Roseville would have a budget shortfall. Property values been going up for last few years. I understand there may be less sales tax revenue but that should have small effect.

What a great idea to get community input into the process. Kudos to the city!

We elect people to do what is best for the people and the city. I don't think the general public is interested in all the details.

None at this time. I would like to know exactly what procedures they are using to determine certain actions. Before knowing this, I don't believe it would be proper to comment.

Wages and job availability in Roseville have got to increase before other charges increase.

I'd really be interested in why revenues are falling. There must be a large amount of taxes that will be collected with all the city expansion out past Fiddement and an increase of small businesses. I'm also concerned about the closing of the libraries and Maidu on Fridays. That can't really save that much.

The budget issues have been communicated, but EngageRoseville has not been well communicated.

Give some extra money to the Police specifically for speed enforcement

No

Ok to increase city taxes like Sacramento.

Where is the money going, besides the hidden accounts City Council is hiding? With the growth of the community especially in West Roseville, there should be plenty of money. Why hasn't an audit been performed to find out where the money is?

No

thanks for using flashvote to engage in Roseville's future

No

It is helpful to be informed as a resident, and as a renter.

City has typically made decisions by the time you ask for input.

A big part of the reason we came to Roseville was because of the well maintained parks , trails, and landscaped roadways. If we choose to neglect these then Roseville will start to look a lot like many of our neighboring communities such Antelope, Citrus Heights, etc. This can lead to a cycle of sustained decline resulting in lower relative property values, increased crime, and property owners with little pride of ownership. If the city can make a strong case for how tax dollars are used very efficiently, then I would be willing to support a local tax increase to make up for the shortfall.

Great initiative!

I think obtaining citizen input is important and I hope you continue doing so long into the future.

Who is on this 20 member committee and how are members selected?

Would hope that the city is putting all things on the table, including staffing needs that affect overhead!

n/a

Good idea

Brand new to Roseville and still learning about the city.

Again, Douglas Blvd. looks really ratty and out-of-date. Big crumbling parking lots, little landscaping, no sense of design. Roseville residents are leaving town to shop and eat. A major project is critically needed.

Why isn't this mentioned in our Neighborhood network?

I feel cutting library service is a big mistake.

The City has shown responsibility in the past, I expect no difference now. Difficult to cut back, but we must control spending and live within our means, even if difficult to do. Thanks for asking. Tim Cash

Hope something comes of this.

No.

I had no idea about the EngageRoseville committee

The project is worthwhile as long as solutions are found.

I appreciate the ability to learn more about the challenges and possible solutions. Thanks for the transparency.

This is an excellent idea to give people a voice in their government.

I think these online surveys are great but I do recommend you engage with the parts of our community that aren't going to interact via a website, especially elderly and our non-English speaking neighbors. Without reaching out in a way that works for them (i.e Spanish flyers sent home from schools or mailers) you're missing the input of entire neighborhoods in our city.

"Engage" more with the residents of roseville.

Great idea

Libraries should be a priority. Parents should not have to go to Rocklin in order for their children to access a library. An educated community provides access to knowledge and learning through its libraries.

Maybe we could have gatherings at Maidu Senior Center to receive news about Roseville from a city representative to explain. Maybe a certain day of the month/week? I think hearing news in person and being able to ask questions at the time would be more beneficial to Seniors.

I would also like to know what costs ate discretionary and what has been done already to reduce costs. I want the whole picture! Not sure why you would limit responses to that question.

Keep us updated on Nextdoor app if possible

It's difficult making it to in-person meetings. Dial-in, email, website, survey engagement is more convenient. I definitely would like to see a closed-loop process where decisions and feedback are published so I can stay informed.

Would like to know what services are considered "discretionary"

Cut cost

Disappointed with Friday Library closure.

Don't know anything about EngageRoseville project.

Police the private road by Costco & Party City. Bad speeding --- hard to get to stores. Love living here four years.

Please post meeting (reminders) a few days ahead of time.....When I see notices on Nextdoor on the day of the meeting, it doesn't give me enough of a "heads up" as I only get the daily digest (once a day) which comes late in the afternoon and often don't read them until the evening (when the meeting is already over). Thank you.

This group doesn't represent the whole city and only for a small few who are in the circle and have an agenda.

I hope it succeeds.

None

Make it easy

not at this time.

Keep up the good work.

I'd like to know how effective this social media outreach is. How do the surveys get communicated to the powers that be?

I was sad to see events like Oktoberfest going forward while the Library was not fully funded.

Before now, I have never gotten involved in politics, or in the day to day running of Roseville, even though I have lived here for 23 years, and in the Sacramento area for over 50 years. I finally decided I needed to get involved, as something to do with myself. I may not get out much, but I do use Facebook, and can keep up with things through our local council members, and will email any suggestions, comments, or observations that I have when I feel it's appropriate. I'm almost 66 (Oct. 2), and a widower, so have a lot of free time, but not a lot of money, so I use the computer to keep in touch with the outside world.

What purpose does it serve?

Survey public electronically about our opinions or preferences related to proposed changes. I am not available for face to face interactions but would like to stay informed and provide my two cents if possible.

I suggest having a number of smaller stakeholder focus groups representing areas and businesses of the city, meeting with them to solicit input for savings and revenue ideas

I think this is a worthy undertaking.

I am disabled and get most of my info about Roseville from the monthly newsletter and website.

I would appreciate either e-mail or letter to say exactly what the news is and what they are going to do about things.

not at this time

How do I get more information

The effort will be most effective if we, as a community, have multiple opportunities to provide our input.

Host a webinar and take questions via live chat

Make certain you do not reduce or eliminate services which were funded by specific vote (e.g. Landscaping. Begin by reducing number of peace officers, currently 3-4 respond to speeding by teenagers (total overkill). Clearly too many officers!

Notification and discussion with residents regarding construction of fencing on public properties

Not wild about establishing a 20 member committee to prioritize the budget.

Worried about all the new housing projects and what it will mean for water, sewage and waste disposal, as a result

Thank you for your interest in community input.

Continue to reach out with surveys like these. Know what you residents can do to help.

When we say "costs are rising" it would be helpful to understand what are the factors...e.g. are we hiring more employees?, increased personnel costs for wages, pensions and benefits?, more regulatory costs, etc. Thanks

I'm grateful and encouraged by the improved communications efforts of the city, such as this flashvote. As a citizen disabled by M.E. (Myalgic Encephalomyelitis) through no fault of my own since 15 years ago, I am house-bound and not even able to communicate by phone. This medium is the only way I can communicate and keep up with current events.

Thank you for the opportunity to have input.

I was interested in becoming a member of the engage roseville committee, but the application period had ended prior to me hearing about it. I do think there should be more outreach online. I think you would get more participation that way. It is really difficult to attend any meetings due to work and having young children. I really like the FlashVote so great start!

The need for budget cuts make no sense. City of Roseville was approved for building over 1000 homes in 2016. Those homes are still in the progress of being built, but should be selling this spring. Why the budget cuts before this is completed. Plus the population of Roseville has increased, along with the housing market in the last 2 years. A decrease in revenue needs to be explained. The decrease in revenue should not be because the city is building a new school.

no

Roseville in prior years managed a budget that ran in the black with less property taxes. Current management must be challenged to review past successes to determine future solvency for a growing community. Social programs expansion must be challenged against the actual needs and desires of the existing community who are the tax payers and actual voters.

none

M-F are difficult, I would be more likely to attend on a Saturday.

I'd like to see communications (eNews, utility mailings) on how to connect to our own RCNO.

No

Why can't we do public fund raising i.e. Like a community crab feed or a pay concert in the park or even a black tie affair at local businesses where by all attending made minimum tax deductible donation. Let's make the budget shot comings up by making people proud to say they live in ros vile ca. Let's have a party and raise a lot of money but guess speakers on the stage but are elected officials on the stage and are children and let's charge additions.. Of course create a buzz on the web but do it the old fashion way on the grounds of our beautiful community, the fountains, Are parks and More as my daughter Melissa use to love to say when she was 8 "let's get going people"

No

None

Yes if the traffic engineering department is not allowed to help us in getting a safer crosswalk at Parkside and Woodcreek Oaks, I believe people will be hurt eventually. Too many incidences.

Why is Mr Constant allowed to promote his biased anti-retirement viewpoints and his business?

Roseville is a beautiful place, I hope it stays that way.

I hate to admit it but, digital is more convenient for most. I only fear that it's misuse could be compromised and or used to the extent it isolates some voices that are not comfortable or in experienced with its use.

n/a

I appreciate surveys like this as a way to get the community's input.

What are the dates, and location of meetings. What will be done with the info. gathered.

FlashVote helps you make a difference in your community

Results: Public Works Priorities

 Survey Info - This survey was sent on behalf of City of Roseville to the FlashVote community for Roseville, CA.

711 Participants 613 of 1113 initially invited (55%) Margin of error: $\pm 4\%$	Applied Filter: All Responses Participants for filter: 711		Started: Oct 17, 2017 12:08pm Ended: Oct 19, 2017 12:03pm Target Participants: All Roseville
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Q1

The City of Roseville is looking for public input on service priorities and possible ways to save money in its Public Works Department.

Which of these streets, sidewalks and stormwater related services are most important to you? (You can choose up to THREE)

(675 responses)

Options	Votes
	(675)
Pavement Maintenance: Repair roadways, fill potholes, seal cracks, and fix hazards that are safety risks	88.6% (598)
Sidewalk Maintenance: Repair City sidewalks where there are tripping and other safety hazards and notify property owners when their sidewalks are unsafe and need attention	45.5% (307)
Weed Abatement: Remove weeds along roadways and in center medians so they don't become fire hazards or visual obstructions	43.7% (295)
Drainage System & Flood Wall Maintenance: Maintain storm drain system and flood walls to protect the public and prevent localized flooding	66.4% (448)
FEMA Flood Preparedness Rating: Maintain Roseville's top national flood protection rating, which means residents receive a 45% discount on flood insurance	24.0% (162)
Placer County Flood Control District Membership: Participate in management and funding of regional flood control projects	11.7% (79)

Q2

Which of these traffic-related services are most important to you? (You can choose up to THREE).

(656 responses)

Options	Votes
	(656)
Traffic Management Requests: Evaluate requests from residents for traffic safety improvements such as stop signs, traffic signals, crosswalks, and on-street parking	59.3% (389)
Review of Traffic Control Plans: Ensure cones and signage safely direct motorists when work is being done in the roadway	17.1% (112)
Special Event Traffic Control: Set up street closure signs, cones and barricades for City-sponsored events	6.6% (43)
Traffic Signs & Street Markings: Maintain traffic signage and pavement markings so they are readable and provide safe direction to motorists	67.4% (442)
School Crossing Guards: Employ crossing guards at 15 locations throughout Roseville	34.6% (227)
Roadway Improvement Project Management: City management of roadway improvement and widening projects that are completed by contractors	61.3% (402)
Speed Limit Updates: Ensure speed surveys are done per CA Vehicle Code so speed limits are radar-enforceable by police	26.4% (173)

Q3

Any other comments or suggestions about Roseville Public Works priorities or possible ways to save money?

(197 responses)

improve live work park like light job blvd schools speed
cross sidewalk fix city use road public

thank service great increase time need see done money stop area traffic street way keep

Unfiltered responses

Install more left turn yellow yield lights throughout the city.

Install redlight cameras to reduce red light running.

You do great work!

I'd love to have the streets swept once per week here in cresthaven.

More balance between growth and infrastructure.

Thanks for asking!

Too much traffic on Cook Riolo and PFE RD. The truck traffic on PFE is too much for local residents like my self

I would have preferred to rank my choices and thereby choose all the priorities. Many seemed to not be equal to others in terms of cost and other resources. It was like comparing apples and oranges.

I believe that some responsibility by individuals when they are walking should include watching where they are walking to avoid a possible tripping moment rather than using tax payer dollars to fix every minor root-raised section of sidewalk so use that money more effectively by maintaining safety markings on and around traffic areas and keeping traffic flowing as smoothly as possible.

Some better street lights and street signs that light up st night also street numbers you can read at night..

I believe that maintenance should be part of the city's baseline budget - caring for prior investments. Too often cities and counties - and states and nations - neglect essential maintenance and end up costing much more to fix.

Who manages bike/walking paths? Is this within the Public Works department? I would like to thank the agency that maintains the West Roseville paths. They are marked well and maintained carefully.

In our recently built neighborhoods, some of the streets are already being repaved or refinished. I don't know if it is the builder or the City of Roseville, but it sure seems wasteful when other locations - such as Reigo Road need to be widened and monitored more closely by law enforcement.

Maintenance is cheaper than repair so I would encourage keeping up with what we have first. As more money becomes available, conduct repairs on an as needed basis.

None at this time. Thanks for all you do!

Keep the stream banks chopped down so the homeless do not have places to hide or hang

Stop hiring bad contractors especially for roadway maintenance

After clearing weeds please replant native California plants to help with erosion and drought tolerant. It is important to control erosion as naturally as possible and weed abatement without chemical. Thank you

Review projects and consolidate similar goals/outcomes into one project.

Turning right from Folsom Road onto Douglas is sketchy because the Rite Aid on the left is built so close to the street that it fully obstructs the view of anyone who isn't already in the intersection. Until that becomes a "No Right Turn on Red" signal coming from that direction, motorists will continue to throw themselves blindly into traffic.

These are very difficult choices.

Minimize cleaning/maintenance tasks, and spend time and money on big revamp projects that will solve long-term issues, instead of short-term fixes. Review the capital improvements/replacement lists, and extend the estimated life of assets. For example, we used to assume that a vehicle has to be replaced at 100,000 miles. These days, we can extend that life to over 200,000 miles. Take advantage of resources by working with other Depts. and agencies; for example, you send a crew to replace a roadway at a park and you notice sidewalks need doing too, so do the sidewalks to save money, but also bill the parks Dept for part of the cost. (cost share).

Add electronic speed limit signs as necessary.

Partner with school districts if necessary to get crossing guards everywhere they are needed

A high amount of savings can be made in the planning process. Planning for traffic levels to increase ahead of time instead of building and then having to redo. An example of this was the 65/80 intersection. The right planning would have predicted the growth of Lincoln and Roseville and would have built that properly in the first place.

Stop sweeping the streets. While the idea is admirable, the reality is that the trucks usually don't have water in their tanks, and they end up just moving trash and leaves from one place to another.

help with old trees that need to be taken down that the city planted 40 years ago, and help with older neighborhoods

Remove shrubs that interfere with oncoming traffic at intersections

I would like to see City of Roseville endorse and support any transportation measures that improve Hwy 65 especially the interchange at 180.

Keep doing these surveys!

Funneling traffic through the traffic circle at Oak and Washington is OK for the time being, but in 5 years' time, we need a better long term solution in the works for moving traffic from the Douglas and 80 area to west Roseville. We cannot rely on the Foothills and Atlantic bridges to provide this function at that time.

consider an increase in sales tax to keep the same level if not above and beyond level of service in public works

Don't allow so much building.

You need to widen Pleasant Grove Blvd. west of Foothills Blvd., add the second overpass for Blue Oaks Blvd. over the railroad tracks and extend Roseville Parkway from Washington Blvd. to Foothills Blvd.!

Improve walkability in core neighborhoods AND generate electricity for our city by installing sidewalks that generate power from your footsteps. They've already done this in Dupont Circle. Also, I bet there are clean energy grants we can apply for toward this. See the info here: <https://www.circa.com/story/2016/12/28/scitech/look-down-that-sidewalk-youre-strolling-on-may-be-generating-electricity>

Use parents of school aged kids as crossing guards for free!

Evaluate where traffic clogging signals can be removed, i.e. So Cirby Way and Champion Oaks. Consider replacing signals with additional traffic circles. More and more people are using Old Auburn Rd between Sierra College Blvd and So. Cirby as a way to avoid Douglas. Do something to lessen this traffic flow.

Improve bicycle lane marking and safety to allow safer travel across the city.

More organization. My Street was being worked on and never got a notification found out the day the the project began.

increase police patrols in westpark.

Improve roads in older parts of City.

Dismayed that alternative transportation was not listed at all. It is part of the Public Works Department.

Have groups (boy scouts, church youth groups, etc.) to help with brush/garbage removal as part of their community projects.

We should consider I 80 Overpass Bridge Fence Improvements, at one or more locations (Riverside, Sunrise, Eureka, Taylor Road} , to look more like a "Welcome to Roseville gateway". For example, the Rocklin Bridge of Sierra College, Loomis Horseshoe Bar , or Hwy 65 Lincoln Blvd all look better than our Roseville Bridges.

You guys do a great job, especially with the growth in Roseville over the past few decades, and the coordination with private developers and other agencies required to meet the needs of new development while servicing existing areas. Intelligent Transportation System investment is paying off- though traffic has increased (a lot), it would be worse otherwise. Glad to see Blue Oaks widened as the need for residents in the new parts of West Roseville to get to Hwy 65 is obvious, and has made traffic on Pleasant Grove and Blue Oaks much worse. Hope it works and is done soon. Any thoughts on 3 left turn lanes from Pleasant Grove east onto Roseville Pkwy heading toward the mall? That is a major headache intersection and the 3 lefts from Roseville Pkwy onto Pleasant Grove worked great! For smaller public works efforts, street surfaces are getting more wear and show it. Please continue great up-keep of the streets. So many potholes in other cities around us-glad to live here.

I don't know how to get this comment to the proper people. I would like to see Roseville actually put in a big soccer park. It could serve as a big income producer for soccer club tournaments used not only by Roseville but Rocklin, Lincoln and Loomis too. It would more than pay for itself. Davis has a great one.

I would love to see more money spent on improving the Roseville Commuter buses.

None

Fix small problems before they become big ones. Some sidewalks, especially the corner pieces, could have been small repairs at one time, but now are going to be large projects because they were ignored for so long.

Public Works has been doing a wonderful job in the past and it's a shame that public work's projects are being restricted due to lack of funds.

Adopt a creek and other volunteer groups for creek clean ups and bio-engineering (plantings) via community volunteers to protect banks from erosion and flooding.

Monitor parking and planning for parks. For example, there should be sufficient parking planned/requirements for all future parks being built to avoid impact to homeowners living near and around parks. For example, Harry Crabb Park... There should be expanded parking when the next phase goes in and required pavement too. The current non-paved parking lot that results in dust clouds in the summer and a mud pit in the winter is just not acceptable - poor planning that should be avoided in the future.

My biggest frustration is the traffic on the southern part of 65 and the 65/80 interchange. Fixing that needs to be a priority for the city.

Keep Roseville a top community to live within California. Spend money on infrastructure.

Survey the timing of the lights more frequently....I'm in east Roseville and can't stand the timing of the lights to get to the freeway or down east Roseville pkwy. towards the Galleria. Seems like excessive stopping at times.

This survey is the worst outreach imaginable. The wording seems as if we have to choose between services that are ALL a requirement - some may not be classified as such, but ALL are expected in our great city and if you use this survey to spin budget allocations and reduce levels of service to pay for ridiculous outrageous golden parachute retirements, and other embarrassing wastes enacted by previous managers and councils, then shame on you. Fix what is broken and this great city will have what it needs to continue to provide high levels of service in all these areas. Thank you for your time.

It would be great if the City would make sure traffic during the holidays goes smoothly near I-80 and Hwy 65 and along Pleasant Grove and Galleria/Harding. Thank you!

I would recommend not to wait so long before fixing problems, such as pot holes, letting lights burn out. Consider fixing sidewalks before fixes become major.

Please plan for building a highway in the western part of the city. There's a major complain from West park residents that speed limits in neighborhood are too high. People are violating way too often existing already high speed limits, driving at 60 mph, where it would make sense to drive 35. Brining in the highway to Westpark and lowering the speed limits of roads in residential areas all over the place would be a long term robust solution.

This survey was very hard to complete because all the choices were very important in managing a safe living environment. Thanks you for doing a good job with the resources you have. -from a happy resident.

Institute the blinking yellow turn lights city wide

Appreciate your thoughtful planning and notification when work is being done in the neighborhood.

The light timing at the Bayside exits heavily favors the church on Sundays and should be adjusted to accommodate the increased traffic on the main Sierra College Blvd. This past Sunday at 1:10pm over 120 cars were idling on Sierra College while the church emptied at two lights. Many cars had to wait two light cycles to continue on Sierra College. This seems really wrong. Please assign a person who has no conflict of interest to evaluate this.

.

There are numerous dangerous intersections that I continue to read about on Nextdoor. You need to have a way for residents to submit their "most dangerous intersections" to the Public Works department. We see the near accidents on a daily basis. Same with the sidewalk maintenance. Most people don't even know where to submit this type of stuff for review. And don't just propose "traffic studies". If you get enough votes....that should be a priority. We appreciate what you do to make Roseville a great place to live!

keep the right of ways safe and obstruction-free, as we are doing already!

Are you aware of the black widow problem around all of the plants that the City maintains? When we walk our dog at night we always take a flash light. We find so many black widows in the shrubs especially in the areas surrounding neighborhoods. Maybe after the crew comes in and cleans they can spray as well.

Need more trees planted in medians. It is not saving money but maybe you can find funding in a different pot of money. Keep Roseville beautiful.

Let's curb the insane growth and focus on using our resources and services to improve the city we have now. Not every vacant field needs to turn into an enormous labyrinth of tract homes or a business park.

Nope

None.

This is not for money saving. But Roseville city should increase length and network of walking and biking trails. And engage in activity to encourage the use of these beautiful trails. Like City of Folsom.

Get The Speeders. Need more traffic police out in force. Drivers going way to fast!

Get rid of: Unions, "Collective Bargaining", and Prevailing Wage to allow for real competitive bids.

When baseline and foothills traffic lights are out traffic control is needed. This intersection is far too busy to be unregulated.

Something needs to be done about Bob Doyle Drive in front of Chilton Middle School during school day close. It is 2 lanes, 1 each direction, and cars drive in the bike lanes at dangerous speeds to get past the traffic congestion. Either a bicyclist or a child crossing at the crosswalk is going to get hit due to traffic stoppage frustration.

Traffic in this town is getting out of control. High speeds need to be reduced and enforced

in my neighborhood, Misty Wood, we had our street corners that go out into Pleasant Grove re done three times. there were up to 15 men supervising, not doing anything. now the yellow end caps with the yellow dots look exactly the same pitch and angle) after the third redo. so really if the city is looking to save money, maybe we can have an engineer review the work before it begins, so things do not have to be redone.

none

Reevaluate need for more lights near Top Golf/FBI. Traffic behind our house is noticeably worse, with lots of loud drivers late at night since TopGolf went in. Hard to get out on Manhattan anymore during the day.

Ask the Roseville PD to stop speeders. It is so unsafe on Roseville streets. People don't stop at stop signs. What is with that?

The sidewalks along Sutter Street and the Sutter Street pavement are in dire need of repair. I think the sidewalks even indicate when they were installed which I believe to be in 1939 or something like that. They are becoming a true hazard when we walk. Other than that I think Roseville Public Works is doing a fine job considering resources and budgets. I appreciate all of the hard work.

The street cleaners don't do any good. They just blow or push the gutter debris out to the street and it blows right back.

Use good quality contractors. Lately the work done is low quality, for example Blue Oaks road "improvement" had a pothole after 1 rain. It's the workmanship and quality that is lacking that causes more money spent

Please initiate regular sweeps of gutter areas and bike lanes as these gather the most litter and hazards and are often overlooked as a safety issue when street sweepers come through. Also, most minor crash debris are left in the roadway and bike lanes and are not cleaned up properly. Bicycles are transportation vehicles also, and are more vulnerable to safety hazards that autos are protected from. Sidewalk spraying, greenery flooding, and water runoff is still a huge waste from streetscaping in the Westpark area... even recycled water helps breeding mosquitoes. Reduce duration please. The west end of Pleasant Grove Blvd. has become a racers drag strip late at night, please ticket. Thank you for all you do... I love Roseville and that the City Officials and Police care.

Schools should pay for crossing guards, not the city. Our district taxes go to the schools and for those without children, I'm not thrilled about my city taxes helping the schools also.

Don't know if this is under Public Works - but make sure neighborhood codes are enforced - -no parking motorhomes on lawns, no commerical businesses being run out of houses.....enforcing municipal codes.

Reduce speed limit within city

Extreme speed "bumps" should all be reduced to speed "lumps." While modern vehicles have improved suspension most are built closer to the ground in order to improve aerodynamic efficiency thus improving fuel economy. Many commercial parking lots have speed bumps the are close to impossible to pass over even at speeds near 1 or 2 mph with causing contact between the vehicle undercarriage and the pavement. I think code enforcement could easily incorporate that into their regular routine duties.

I think the city would be well served to cut the weeds down around freeway I-80 entrance to and from Douglas Blvd.

Decrease the speed limits on every major boulevards!!!! Will prevent car accidents and CALLS TO POLICE, save on lives, car damages, hospital bills and stress, anxiety to drivers and more... !! A 45 Speed Limit, become 60-65 !! Limit every major boulevards to 35 miles per hour like many other cities !

In general, I am very proud of our City. All interaction with City employees has been, way beyond their job description .

Help the residents more. I live on a street that was poorly designed for visibility, near a school (Frensham Drive). 19 children live and play on this street. But motorists regularly go 35 mph (it's a 25 mph street) and are very dangerous. We have pleaded with the city to help slow traffic but the situation hasn't changed. Same with motorist behavior at the Oak Crest and Frensham Drive intersection - it's horrible and dangerous and I can't get the city to improve signage or do anything different.

I like the work being done on Woodcreek Oaks Blvd. It has been needing to be widened in that stretch, to match with both ends from Pleasant Grove Blvd. up to Blue Oaks Blvd. And it looks good, so far. Can't wait until it's done.

Check traffic signal loop detectors are checked on a routine basis to insure proper operation.

Hold contractors accountable for shoddy road repairs. Sunrise and cirby intersection case in point. Asphalt surface came loose shortly after resurfacing and is still not corrected.

Find ways of increasing revenue without increasing costs to basic services. Increase fees for requested services. Safety should always be your first priority. Use technology to reduce staff where appropriate.

Fix the traffic backup issues at Stanford Ranch and 5 Star - the awful Costco corner. People turning uturns to get into Costco routinely run red lights.

Ensure that when a company does work that requires they rip up the street, they are responsible for returning the street to the same condition before they tore up the street.

Roseville Public Works does a great job!

Mitigate traffic on Roseville Parkway, Sierra college toward Rocklin road, Perform roadwork after hours, not during morning or daytime high traffic periods.

I would like more traffic law enforcement at the grade schools in the mornings.

Stop tearing up perfectly good curbs, gutters and sidewalks to "improve" access. This is a waste of money.

Improve Bike routes and access --right now it totally unsafe to travel bike routes which are many times in the middle of a 6 lane street!! Spend less on cars and more on safety for bikes and pedestrians. Decrease speed limits and increase catching and fining drivers who blatantly disregard red lights and pedestrian rightaways.

I hate to see all this money spent on sidewalks that work perfectly fine. I know there are "laws" mandating some of it but it's a waste of taxpayer resources. I also would like to see roads maintained better. Too many places that have uneven pavement or dips in the roads, Faded stop and street signs. Some parts of city esp in residential areas there is over growth of shrubbery that affects driver's abilities to see cross traffic.

All services are equally important and critical. Our Public Works department is one of or if not the best in California.

General Request: Mobile app for residents to see all city information, alerts and data. Also the ability to pay bills.

What a ridiculous survey! You have no figures \$\$\$. And we all know about cost avoidance ... and there is no evidence that you have factored this in ... Do you think we're stupid?

thank you

Safety: adding dedicated turn lanes off of busy streets such as Pleasant Grove Blvd, where the population has exploded and traffic, especially fast traffic, has increased. Prevent accidents and road rage from happening. No cost savings suggestions at this time.

Right now, I am most concerned about the intersection near Thomas Jefferson Elementary School at Central Park Drive/Willow Mist Way and Highland Park Drive. Many Drivers in the am seem Not to realize it is a major school crossing. How to we get those blinking "School Zone" signs that say the reduced speed when children are present?...or Something to get the attention of the "half-asleep and racing to work" drivers! This morning someone missed hitting our Crossing Guard by maybe three feet! Help! Thank you!!

Priority should be to reduce traffic in the area.

N/A

None

Various stop lights in Roseville keep traffic waiting for 3-5 minutes during which time there are large breaks in cross traffic and often during off commute times. This negatively affects local economy (people can't get to work or to business destinations timely), adds to noise, air and water (oil runoff) pollution, and increases vehicle maintenance costs (e.g., Gibson Drive at Roseville Pkwy, Hallisey at Pleasant Grove). Also, the timing of the stoplights at Harding/Wills and Wills/Atlantic should be coordinated to allow a smooth flow of traffic.

I think it is a mistake to do work at night to avoid traffic problems most of this night work is done on busy streets where residents are already burdened with traffic noise during the day and look forward to the quiet of non traffic times it seems unfair to make noise during low traffic times

Traffic signal timing needs to be a TOP priority.

no suggestions

I don't think speed limits, (nor their observation) are the biggest traffic problem in Roseville.

Not sure if city employed landscape contractors are supposed to pick up litter/trash within their areas, but it is definitely a problem, especially near fast food places and school. How about an adopt an area program where citizens pick up trash in a specified area. I do this on my own on our daily walks, but if the city employed contractors are supposed to do this, then better oversight of these people is needed.

Continue to work on accessibility issues in Roseville.

Why is the landscaping and general maintenance in certain parts of West Roseville, such as Baseline Rd, in such poor condition? There's weeds, broken sprinklers and trash on the greenbelts. We pay a premium to live in Roseville and expect a higher level of service. This area is slowly turning into another Antelope. It's time for the State Controller to audit and really find out where the tax revenue is going.

Get rid of the stop light at Foothills and Denio Loop and complete the Denio Loop.

Eliminate 3 way stops in West Roseville. Through traffic is not heavy enough to require stop lights or 3 way stops. A single stop at the intersecting street is sufficient.

None

Please don't cut any money from any of these services or public safety.

Fire the director and hire someone who will work for less...

Continue to review all possible grant funding from Federal and State programs. and review traffic congestion levels to maintain level near "C".

Widen the Washington undercrossing

It seems like everything that you've listed is important.....it doesn't seem like a city department (and the citizens) would have to decide on only 3 duties for them to do.

Funding for these things can be complex and most people don't take the time to understand so the fact that the City is trying is commendable

no

Stop repacking and redoing blue oaks 3 times in the 3 years I have been here. Cement medians instead of planting creamery which needs to be maintained. Use volunteers to clean up parks, trim trees and remove brush.

Install traffic cameras! So many people are running red lights, we should be able to ticket them and pay for a bunch of projects!

N/A

Monitoring signal flows at busy times and make changes to aid stoppage when light is green but too many cars is lane and can not move

Get a better handle on traffic control around the Standford Ranch area of COSTCO traffic signals through the Gallaria area.

Not sure about saving money, but love the use of the goats for weed abatement! Let's keep the goats.

Curious if any of priorities listed are required by state or federal mandates.

Stop allowing employees from driving city vehicles to and from work every day. Fix our streets so they stop tearing up our vehicles.

When road work involves cross walks near students trying to walk home, a crossing guard should be employed during school start and end times to protect kids from motorists with obstructed view of the cross walks.

seek parent volunteers to be school crossing guards

Connect with high school and have students get involved and get experience to help out and more understanding of jobs. Connect with county jail inmates and have them do community service. Have program where you pay off by giving back in service to our community.

Less signs, less streetlights, less traffic lights. Bury powerlines.

Inspection on any Public Work projects has to be done properly according to specifications, it seems some of those contractors get away with so much, we need inspectors to do their work and review on a timely manner and stop any project if the contractor is not complying with the spec's. Inspection of the streets should be done before any spec is elaborated.

Hire union employees.

Community outreach such as classes in how to plant indigenous plants.

Paint traffic-facing sides of "islands" in intersections with large crosswalks. Such as Market and Pleasant Grove. At night it is very difficult to see the actual boundaries of the intersections because of the unusually large crosswalks. I think that the damage to vehicles may outweigh the cost of reflective paint. Respectfully, the plastic tubes with reflective tape don't do the job. Good effort, but it isn't visually adequate in a low-light, moving vehicle environment.

None, thank you.

Bring back the big neighborhood dumpsters

There needs to be something done at the intersection of Cirby and Crestmont - it is ridiculous every week day during the commute hours. Also, why can't the City get cameras and do something about all the red light runners?? You would make money and help prevent all the accidents and near misses. Especially at Cirby and Riverside.

I'm concerned that items that appear to be regular maintenance are on these options. Weed abatement? Seems like that should be part of regular landscaping maintenance. Anyway, maybe there are projects that a volunteer group/community service can help with to alleviate budget.

More frequent speed controls on Folsom Rd. The 25 MPH limit is ignored after the blinking light going towards Douglas.

Great Job Thank You

Traffic control on Vinyard at Foothills . Its a speedway right now.

Thank you maintaining landscaped public right of way adjacent to streets and neighborhoods. It beautifies our city, makes people friendly, and helps with ecosystem and drainage!

I am new to Roseville. You do a pretty good job on the roads!

Don't compromise public safety by cutting corners.

Landscaping company in charge of median and roadside. Not sure if it is a long term contract or an annual bidding process but the current company in the "stoneridge" area has been the same for the past 10 years. The level of service has definitely deteriorated and it seems that a new company should have an opportunity to take over. It may in fact save money since the current company has become complacent in fulfilling their duties. Honestly the goats have done a much better job than the actual humans.

Allow me more ways to submit issues. A app based submission system would easily allow myself and other neighbors to quick snap a picture of a streetlight out or a pothole in the street vs picking up a phone or emailing. Also find better people to resurface streets. Last year in WestPark we now have the worst looking streets that are still covered in rocks. Spend the extra money and get a decent company vs dealing with the flood of complaints.

We love the way the City of Roseville is beautifully maintained and we appreciate all that you do to keep it that way. Thank you.

The bushes along Secret Ravine are being trimmed but are still too high to see to the left while coming out of Emingham.....

None

The 'crosswalk' at Washington Blvd. on the corner of Pleasant St., is still incredibly dangerous (even after two recent deaths). Yes, it is street painted, but that only gives pedestrians a false sense of security—cars in both directions, regularly ignore, or fail to see individuals attempting to cross. SOLUTION: make this an active crossing like other cities use. Push a walk button that initiates flashing signs AND lights embedded the width of the street that illuminates the crossing. Better yet, automate the crossing AND move it down one block to Elefa St., where line of sight for both drivers, and pedestrians, is dramatically improved.

Pursue new sources of general fund revenue. I don't mind paying a smidge more in taxes to help maintain the high quality of life in Roseville.

none at this time

Get Community Service groups to assist with clean up projects with city workers in charge of operations and safety procedures. I bet Roseville would really respond, if asked.

Fight the racist prevailing wage rules

Initiate high school student part-time work program

Doing a great job!

New and replacement street signs need to be in legible, large typeface so street name is visible within a safe driving distance. It has been observed that some new street signs have a smaller typeface which is only visible at a close distance, this is not safe for drivers unfamiliar with a neighborhood seeking a specific street and address, Thank you for your consideration.

Evaluate major intersections with a high number of U turns on left arrow and as a result have an excessive number of accidents.

I have found that most of the roads and sidewalks in Roseville are very well maintained, except in the Sunrise Subdivision. The old neighborhood streets are in desperate need of repaving and repair, and most of the street signs are worn or peeling.

I am very thankful for living in Roseville. Mark the concrete pieces that prohibit left turns better. They are not visible at night and when it's raining so people who are not familiar with the road can turn over them.

Don't know if it comes under your purview, but weed abatement on public right of way is a pet peeve. I live in Ridgewood Estates (So. Bluff and Foothill Blvd.) South side of entrance appears well maintained, but North side has obvious weeds. Also metal decor hasn't been painted in at least 20 plus years. I assume residents are taxed for maintainance of the property in question but not getting full benefit of their taxes. I believe weed abatement is not being monitored and upkeep of decor ignored by City personnel. My priorities!

Traffic on Sierra college between Roseville and Rocklin

I cannot think of any money saving suggestions.

Conduct research with homeowners along Foothills and other boulevards with Roseville landscape encroaching over private property lines.

No

assure you are working well enough with residential development planners to know if there will be enough road space to serve the population at large. It is getting very crowded

Listen I feel rather than push things aside you all need to fix things when they are first reported and small rather than wait until the problem gets bigger and worse.

Roseville is doing a great job! Leaf pick up is a necessity before heavy rains.

More enforcement of traffic laws, weed abatement. Ask for volunteers to serve as crossing guards? Have an active CERT program and utilize volunteers.

Would love special attention paid to Vernon Street foot traffic during randy peters catering events. People are constantly running across the road from the parking lot across the street. It's a traffic hazard and only a matter of time before someone is seriously injured.

No

Please put fixing the sidewalks in Old Roseville as a priority. The sidewalks are over 70 years old and chunks are falling off of them. The are an extreme safety hazard.

Please repair the bridge on the antelope creek bike trail and build more safe ways to traverse highway 65 by bicycle.

Keeping what we have in good repair is more important than upgrading or replacing.

Sierra College Blvd median strip between Old Auburn and Douglas needs some aesthetic improvement. Please consider landscaping this median like other medians in Roseville.

Clean up trash from roadways.

Look at the salaries

Roseville should really pave the worst streets first. I've been here 16 years and have never seen Sierra Gardens Drive paved. Old Roseville could use some TLC too - but street pavement in those areas are neglected as well. I heard Public Works only paves the top/bottom 20% of street conditions - but that model should be reevaluated. Leaving the middle exposed to worsening conditions doesn't benefit residents.

None

Keep the neighborhood looking good and safe from flooding to preserve property values in Roseville.

Roseville Public Works appears to be doing a great job on all of the above concerns! 😊

Review watering schedule, maintain sprinkler systems to reduce water in roadways when watering

As to our waterways and streets being increasingly littered by the growing homeless population, perhaps community clean up days like the type organized to clean up the river ways in Sacramento.

FlashVote helps you make a difference in your community

Results: Police Department Priorities

 Survey Info - This survey was sent on behalf of City of Roseville to the FlashVote community for Roseville, CA.

661 Participants 622 of 1179 initially invited (53%) Margin of error: $\pm 4\%$	Applied Filter: All Responses Participants for filter: 661		Started: Dec 5, 2017 11:40am Ended: Dec 7, 2017 11:01am Target Participants: All Roseville
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Q1

The City of Roseville is looking for public input on service priorities and possible ways to save money on the enhanced services provided by its police department. Core police services, such as patrol, dispatch, investigations, records, property and evidence are NOT being considered for reductions.

Which of these social service and public outreach-related services are most important to you? (You may choose up to THREE)

(643 responses)

Options	Votes
	(643)
Assigning officers to high school campuses	40.1% (258)
Assigning officers to homeless outreach and illegal camp cleanup	56.9% (366)
Collaborating and coordinating social-work services with social-service providers, city and county agencies and mental-health response teams	50.4% (324)
Assigning officers to patrol parks and trails	47.6% (306)
Providing resident-outreach programs, such as neighborhood watch, citizen's police academy, National Night Out, keynote speakers, and drug take-back events	35.5% (228)
Conducting business-outreach programs such as business academy, retail crime-prevention network, apartment managers'	9.0%

forums, business-related events	(58)
Producing weekly crime digests and e-newsletters	18.8% (121)
Posting active-incident information on Facebook, Twitter and NextDoor	29.7% (191)

Q2

Which of these patrol and traffic-related services are most important to you? (You may choose up to THREE)
(628 responses)

Options	Votes (628)
Maintaining a dedicated team of traffic officers to enforce speed limits and other traffic rules on the major roadways	35.0% (220)
Continuing to use K9 officers (officers partnered with trained police dogs) for officer protection, searches, narcotics detection and public outreach events	51.3% (322)
Assigning a detective to regional auto-theft prevention taskforce to address issues in Roseville and throughout Placer County	19.9% (125)
Assigning a detective to regional narcotics and probation taskforce to focus on high-level narcotics trafficking and supervision of known offenders (particularly those on early release from prison) in Roseville and throughout Placer County	59.9% (376)
Maintaining special-operations teams (SWAT, rapid containment, hostage negotiation, bomb unit) to respond to high-risk incidents in Roseville and the region	36.0% (226)
Maintaining Crime Suppression Unit focusing on gangs, lower-level drug-dealing, neighborhood drug houses, prostitution, human trafficking and special enforcement projects as needs arise	86.0% (540)

Q3

Any other comments or suggestions about police service priorities or possible ways to save money?

(203 responses)

department money crime community need stop
safe think thank keep like police city use great
see people job office live
area work service speed help feel time
good park drug school day

Unfiltered responses

Do more community outreach like police citizens academy to educate the community!

keep doing these surveys!

Take the money out of the "secret" slush fund the city has created and stop removing or re-prioritizing our Fire and Police departments.

PLEASE enforce speed limits, It's out of control on Foothills, Junction, Baseline, Pleasant Grove and Fiddymint

You can drop Coffee with a Cop

continue and improve at collaboration with County government officials to leverage resources and avoid duplicative services.

Promote uber, lyft and designated drivers around the downtown bars to help reduce DUI.

Thank you! We appreciate the good work the department does.

Take a bigger percentage from Planning and Park & Rec. Less from police and fire.

No

This was very difficult, choosing between many necessary roles to just 3 - I hope for a higher standard in Roseville. Thank you.

we have done without so many services for so long it's hard to fathom losing any. We are just getting many back.

More outreach to recruit volunteers to assist in non sworn officer duties, so that manpower can be allocated to traffic enforcement, crime suppression, and investigation work.

The police departments volunteer team utilization is very commendable. I think there is a lot of community policing, showing up at events, etc that is very nice...but the real issues I see in Roseville are petty theft by low level drug offenders. A lot of it isn't even high dollar value but it contributes to a feeling overall of not feeling safe in our communities. Based on what I see on Next Door, it's missing pumpkins at Halloween, wreaths & Christmas decorations stolen out of front yards, packages stolen, cars broken into, etc. For those with cameras on their porch it is always between 2 am and 6 am where this stuff occurs. A lot of it probably goes unreported to the police. I realize there are not a lot of people assigned to the graveyard shifts, and likely very few volunteers willing to work at those hours and drive around. But I saw more and more of it online as the year progressed. Not sure what can be done about but it is very disheartening.

You guys do a GREAT job!

Reduce crime proactively by engaging disadvantaged kids in positive community activities and by providing them with job training and education.

More residential patrols and interfacing with city residents on a daily basis. Homeless criminals are heavily targeting formerly safe neighborhoods.

Focus on crime not speeding tickets

We hope the city council gives you money for all of the options listed - they are all important and what contributes to Roseville being a great place to live!

Why is it when I see someone pulled over they need like a minimum of 3 - 4 officers there. Of course I work nights and I go home late. And usually the bad guys are out at night. And I also see so many officer assaults and killings around the country. Need to keep them safe. Keep

up the good work. And from reading the West park and fiddymment neighbor site we need more officers here. So much stealing and breaking into autos.

PEOPLE WHO RECEIVES A TICKET VIOLATION CAN SERVE IN COMMUNITY SERVICE ANSWERING PHONES IN SCHOOLS, HOSPITALS, PERHAPS TRAIN THEM FOR 911 CALLS? THERE ARE SO MANY WAYS ONE CAN HELP THE COMMUNITY. Crossing guards, clean up the parkways, streets, They would feel better if they served instead of a ticket! :-)

I'm sick and tired of the militarization of local police forces. I'm appalled at the violence that stems from inadequately trained and incompetent police officers - I want to see community policing - police officers assigned to neighborhoods - getting out of their cars and becoming part of the community. What's with police activities that come to a halt without the SWAT team?

Police are vital to a healthy community. Quality over quantity is my best suggestion.

Police department services shouldn't be subject to choosing priorities or budget cuts. All police department work is very important for resident safety. Outreach is important also for community support and relationship building. Why do people choose to live in Roseville instead of, for example, Sacramento or Elk Grove? Low crime rates matter.

Yeah, stop busting low level cannabis and drug offenders and instead offer rehabilitative services.

Keep up the great work and thank you for your service. Protecting the children and public in any form are always the highest priorities to me.

Get officers back to normal duties quickly after a given incident. It, to me, looks bad in the media to see a lot of officers just hanging around at a scene a couple of hours after the resolution of the incident.

Hire more RpD's Please!!!!

Dont cut any police services. Roseville is growing too fast to eliminate officers ir programs. In fact, you should be adding employees and officers.

Greater presence in the neighborhoods and downtown to let the bad element know that they are not welcome and will not be tolerated.

Don't waste money on low level drug dealers unless there are more serious crimes involved.

I am so tired of the city trying to save money, when so much money is spent on projects that aren't necessary or could be delayed. Policing thus ever expanding city should be the top priority. Direct targeted money on the continued police presence, anti gang and drug issues. City should have been prepared to budget wisely with so many new home building projects. City is depending on revenue collected, but how is that spending being used. The older and maybe not the prettiest subdivisions are being left behind in policing. I live in Theiles Manor and never see police unless an apparent crime is committed. Direct money that will save lives, decrease crime, drive out gangs and drugs.

N/A

Great job Roseville PD. Using non-sworn when it's appropriate is a sensible use of resources.

No other comments

None at this time.

You should not be looking at saving money. What makes Roseville great is how much our police department does to investigate crime and protect us. Please do not turn our city in the cities that don't care like Sacramento City.

Add more police, we pay high taxes and don't have enough officers, crime has gotten worse in Roseville!!

Whatever other cost saving measures are executed please do not lower compensation or benefits for law enforcement personnel.

Cut the mayor's salary.

I am disappointed that we are EVEN considering a reduction in police services. Take funds from recreation, the library, etc. Speeding and unsafe driving in our community is a huge problem for drivers, bikes and pedestrians. Can someone please call me? My number is 925.817. 9722. Or email me at akgemignani@gmail.com Thank you!

Utilize qualified volunteers to fill needs that allow trained officers to be in higher need jobs

We need them all. I am not sure my three are the best use of resources.

As a mom with a son who has autism I'm concerned about the level of awareness of officers when interacting with folks with other abilities in our community. Is there a way to educate our officers about the needs of autistic and other special needs people? For example my son is able to understand what is being said to him and for him to formulate a response he needs extra time to process the situation and feel safe enough to figure out his response. Some days are harder than others and on those days he may not respond at all but may be laughing at something that to the general population does not warrant laughter. This could cause issues with an officer who is unaware or has not been around someone with autism. Each person is different and yet there are common behaviors that can be recognized if someone is generally aware of what to expect. Thanks for your time.

Preventing and stopping crime is the top priority. Let's not add too many duties to the police department that the county and state can handle. Public safety is important and officers deserve proper compensation but we need to address retirement costs as well.

always great to see patrols in the residential neighborhoods as a deterrent.

Roseville has historically been a safe community with relatively low drug and gang activities other than small pocket areas. As the city has grown and diversified the overall community dynamics have changed for both the good and the bad. I would like to see a strong anti-drug

and anti-gang policy in place and pursued diligently to make a statement that Roseville is not a destination for such activities. Doing so will send the right message to the new families looking for a good environment to raise their families without those activities being a daily concern.

Cut wherever else you need to, but please do not cut police and fire budgets any further. Police and Fire Department personnel have the most difficult jobs and if anything we need additional police personnel. The crime in Roseville is rising continually as the drug problems from Auburn, Lincoln and Sacramento are impacting our town. It's not that we don't have a terrific police department, because we do. That said, they need more resources to do their job effectively. I grew up here, but do not feel safe to venture out to any stores after dark, which makes me feel sad for my hometown. Thank you for the opportunity to comment!

Forget pulling people over for minor traffic infractions. Focus on major crimes and coordination with other agencies to address homeless and mental health issues.

I believe our police force does a great job here in Roseville

Start with what you call "low level" offenders and work up from there. I feel like the reverse has been happening = let the low level people off in a "deal", in hopes to grab the high level. To me that's backwards.

Raise funds by increasing traffic violation fines. Red light runners and speeders increase accidents and take time away from officers other duties. See this every single day. We have a great police department in Roseville! Appreciate every officer.

Communication from police via eNewsletter, Nextdoor, etc. is good, but should be done by office staff.

do not assume a significant portion of Roseville population cares enough to read endless email/social media output

Educating the community on when to call 911, when to use the non-emergency number & what is appropriate to share on social media, i.e. pictures of ppl, license plates, minors, etc.

I personally would like to be very involved with something in my neighborhood. I think having "lead" neighbors knowledgeable on basic crime prevention, home/self defense, along with establishing communication lines with the PD would help suppress crime in our community. I live in Westpark (Pulte Primrose) and would like to help do something about break-ins and cars racing/burnouts. I attended with citizen's police academy last year and thought it was a great experience that more residents should consider attending. My wife and I appreciate all that Roseville PD does for our community, you have our full support. Ralph & Helene King

Gangs and Drugs have the greatest impact on our residents, and therefore require our constant attention.

Police officers share police vehicles. Someone said officers take their cars home after a shift.

Regarding priorities: 1. Protect the children - especially human trafficking. 2. Help the elderly as much as possible - maybe an outreach for helping them. 3. Help the mentally ill and stop them from buying guns. Three years ago, I had about \$80,000 of equipment stolen from my home. The thief drove away with my enclosed trailer. I was very disappointed in the lack of interest from the police, as I had to do much of the footwork myself. Now that I have a neighbor who is an officer, I understand that there are many more important priorities. Before I met him, I would say theft should be a priority, but now I know that isn't possible. The fact that there are children taken from our Roseville mall for human trafficking is terrifying. So protecting those that cannot protect themselves should be the priority. Thank you for asking.

The City of Roseville needs to spend less money on improving the downtown area. This area is a financial loss and core services of all city departments to be enhanced which will bring more business, which will bring more income to improve the city real estate.

More neighborhood patrolling to deter criminals

Terminate the home security alarm program.

Stop signs should be enforced along with speed limits on all streets not just major ones if you enforce the minor laws the major ones will take care of themself

More K9 Teams in public places including schools!

Cell phone enforcement and enforcing stop sign law

Dump the Unions?

On occasions, concentrated speed traps with ticketing to keep speeding and phone use in check. Doesn't save money but could produce revenue. Certain roadways like Foothills, Pleasant Grove Blvd., Douglas, Roseville Parkway, Eureka always seem to have speeders and unsafe drivers. We all would benefit from those drivers being unsafe operators.

Visibility of police at intersections known for red light running. I do not believe red light cameras are necessarily a solution (and definitely not a solution if Roseville partners with a company to administer them), but some effort on visibility and even "friendly reminders" to those of us who choose to push their way through stale yellow lights. Also, kudos on the "bait packages in area" sign near Frys! Excellent idea, and one that could possibly work at intersections with red light running issues. As for money saving opportunities, why on earth does Roseville require surplus military equipment? Namely the Bearclaw-style vehicle that was on display at Vencil Brown's Fall Festival? I have a hard time seeing how that is required in "keeping the peace". Just because we assumedly got it "for free" does not mean we can maintain it for free, nor should we even have that style of MILITARY equipment in our community. For as wonderful as my view of Roseville PD has been, that saddened me.

Homeless enforcement to reduce camps and trash build up. We don't want to become attractive to homeless. No cutbacks in police or fire protection.

Overall I feel the PD does an excellent job in our community! I would like to see more focus on distracted drivers and speeding on city streets. Since the retirement of Officer David Flood I do notice an increase in panhandlers around town and an increase in homeless/transients "hanging out" in various areas (Maidu Library, Roseville Square, etc)

I hope you are providing cultural competency and unconscious bias training for your officers and trying to increase the diversity of officers. Thank you!

Though I have no knowledge of the circumstances surrounding the cases, I've noticed a few traffic issues (stops, fender benders) where there may be up to 4 or more police vehicles. From a passing motorist perspective, it didn't appear that as many vehicles/ personnel were needed in some situations.

Work with ICE to rid the area of illegal aliens.

About 10 years ago I applied for Citizens Patrol. I am a retired Reserve deputy I was not selected for the program because of an incident that occurred about 50 years before when I wss a teen. I think that was WRONG!

I would also like to suggest as a priority civil standby in child custody disagreements or exchanges. I work in family law and have unfortunately found our local law enforcement to be almost completely unresponsive to citizens with child custody and visitation problems. They are usually advised, incorrectly, that they cannot help because it is a civil matter. However, in court, the judges fully expect law enforcement to enforce their orders, leaving residents in a limbo where they are being told inconsistent things about whether or not the police can actually help them. Further, if officers do respond, they are generally unfamiliar with the reading and interpretation of a court order. I would find it incredibly helpful to do a training for officers so they become familiar with these court documents and are willing and able to assist when these disagreements arise.

Thanks for all you do!

Anything to monitor/control speed on major roads like Foothills Blvd or Roseville Pkwy would be greatly appreciated.

I think all the items are priorities, it is a difficult thing to have to make cuts to any of them.

Shift slightly to root causes of crime.

I say increase all of the fines that are associated with traffic and other criminal convictions. Also if someone is arrested and convicted say for a drug offense for example, they should be made responsible for the cost of the process. From the officer who arrested the perp and the time it took to book and process, to the investigation of the crime and so on. I know these are not easy changes but the criminals should pay literally for the crimes they commit and that money should go to protecting the law abiding citizens who deserve the safety and protection. The Roseville Police do a great job in this city already but any city has its crime. Roseville is one of the safest places I have ever been. You get the country fell in a fairly major city.

Make sure they have bullet proof vest and any other tools they need

Finding a way to stop the red light runners. I've never lived anywhere else that it was this bad.

Go after the opiate dealers.

Roseville PD is awesome. I love their Facebook posts

The Roseville PD is excellent, but I don't think you should be looking to decrease service or save money. If anything the city should be looking at increasing the PD budget.

patrolling neighborhoods, or put cars, just because, sometimes if the stranger sees that the police actively patrol neighborhoods and at different times. they might pick somewhere else besides our wonderful Roseville!!!!!!!!!!!!!!

Better train officers responding to calls of domestic violence to include mental health training, collaboration with Stand Up Placer and County Social Services to recognize abuse and support victims, rather than expeditiously closing 9-1-1 DV calls without incident reports and without following up. I've had to call repeatedly and none of the officers responding documented my report except to write "closed by contact". The final call (before I was forced to move out and lose my home, belongings and custody of my son in order to keep myself safe) the officers responding spoke exclusively to my husband for 30 minutes or more, then to our son (a minor) before interviewing me. Their conclusion? I initiated the abuse by pushing past my husband to escape the room he had me trapped in and was blocking the only exit with his body, then physically pushed me across the room into the washing machine and onto the floor. The lack of training, understanding, compassion by RPD costs money & lives.

Utilize the shooting range for CCW holders to rent time for shooting. Would also allow officers to interact with CCW holders so they know who they are.. RPD could provide training for CCW holders such as Active Shooter training(what to do when help comes)

Install red light cameras to reduce red light runners which are worst I have ever experienced. Not only reduce this unsafe and potentially deadly practice but also raise money to pay for additional peace officers and programs. Speeding and red light running is Rosevilles biggest problem.

I think you all do a wonderful job! I appreciate the chance to hear from officers assigned to my neighborhood at the Pleasant Grove Neighborhood Assn meetings.

The Roseville police do a wonderful job helping to keep Roseville a great place to live. I prefer a concentration on services to people rather than traffic enforcement.

Keep up the great work!

I believe there are enough tax dollars to let the department do everything they need to do. Our city managers need to do the job they were hired to do And manage the monies properly. As nice as a lot of community events are, these events only draw a small percentage of the population...use these monies for fire and police necessities. Barbara Harmon Cedar street

I think that all the police services are under paid!!!

I believe being proactive in policing efforts are as important as reacting to crime. I truly believe that having officers at the high schools is a

high priority for many reasons.

Just a big THANK YOU and Shout out to our officers. We tax paying citizens of Roseville appreciate the police!

I feel like police presence is one of the last places the city to look to save money.

Reduce pensions for retired police officers. Yes, they deserve pensions, but not nearly full salary for life from an earlier age than most retired Americans.

I moved here from the Bay area where gangs and tagging is horrendous. You cannot find a bus stop, wall, fence, etc. that hasn't been graffitied, even in the most prestigious neighborhoods. Gangs have become a huge issue. So, I believe Roseville needs to make staying on top of tagging a priority. Once it starts in earnest, it never ends and the gangs win to the detriment of all citizens and neighborhoods. Just my two cents worth!

More frequent "Coffee with a Cop" - - - PLEASE

I'm pleased with your help.

I am reassured by your presence and visibility in the community. Keep up the good work.

Salute to RPD.

Thank you for your service!

Use volunteers to update social media?

I've haven't been ticketed in 20 years but I still find motor units used during rush hour times for people who work insnt effective. Distracted and under the influrmt drivers are much more dangerous. I also see a rise in property crime esp along where the city and county Broder other cities and counties. Crime suppression should be RPD's and the Chief of Police's top priority. Additionally, I hear more often that morale within the police dept is pushing even lower. We need buy in from our best officers if we're are to keep Roseville from being over taken by crime and criminals.

I am very happy with the police department's public outreach and communication with the community!

I would like it to ba a priority to keep our parks, Downtown, and community spaces safe.

Roseville PD does a great job in trying minimize and control criminal activity; the Citizens Academy is a great tool

Those are all very important aspects of policing in our community, I would strongly urge that all of these services continue to be kept and cuts are made elsewhere. Thank you!

Need more patrolling during the day in West Roseville!

Find more ways to utilize citizen community officers like Sac Sheriff and USCG. A good model is the USCG use of voluntary USCG Auxiliary members who perform a myriad of non law enforcement duties to free up active duty personnel to perform critical missions.

Cut out the officers paperwork and make all reports etc via computer.

Good job on the homeless motothome in veterans park!

Animal control should NOT be reduced!

They need to hire more police. We have way fewer police per residents than most other cities our size

I appreciate the chance to talk with the officers at Neighborhood meetings. It gives me new insight into the risks and demands of their job.

Communication, transparency and compassion. Thank you for all that you do!

I love Roseville PD. Please contact me on how I can donate to these programs that I selected as most important. I will spread the word. Mike 916-300-7224 611 Lucy Ln 95678

Since the city is expanding should not the police department be equally expanding?

More presence at Galleria, Fountains and other larger shipping areas. These areas visited by opportunist criminals. Make them think twice about committing crimes in our city.

No

Hard to choose, all issues important. You guys do a great job!

More officers patrolling downtown would be appreciated, especially near city hall on weekends and nights.

Traffic control around schools during to and from travel and places where children are present is my biggest concern.

Increase police volunteers to do clerical and other minor tasks so that officers and staff have more time to do more meaningful tasks. Doesn't Rocklin have 100+ volunteers? Doesn't Lincoln have volunteers working the front counter? What can Roseville learn from other cities on how to better take advantage of volunteers thus providing the same service with less money. How about officers and support staff going back to an 8 hours, 5 days a week schedule. Most staff members work a 10 hour day, 4 days a week. Thus, not providing adequate availability to the public. There are 24 hours in a day, so if officers work an 8 hour shift you would need three shifts a day. Why do clerical and support staff work a 10 hour day?

Use the money taken from the Mello Roos fees in West Roseville to increase patrol officers in West Roseville

Using social media for the public to assist in helping with crime. Also newsletters for subscribers to help residents dealing with crimes such as fraud through facebook. I was recently hacked and deactivated my account because of a good neighbor falling for a scam and losing \$1500.

We've put a lot of money into the renovations in Downtown. Now we need to keep it safe, clean and welcoming. Staying on top of crimes related to drugs (drug sales, theft, etc) is critical everywhere, but especially downtown where it seems to be having a concentrated effect. RPD has a great deal of support from Roseville's citizens for their efforts. Thank you.

Don't the funds from the police dept. Instead, quit building new offices and garages!

Develop citizen watch patrols.

Thank you for all that you do to keep our community safe. Thank you for seeking input from the community.

Online reporting of crimes, more volunteer roles. Drive better understanding of what it's really like to do the job of an officer i.e. the life or death situations that can present themselves at any moment, they type of people they may encounter at any time, how close they come to serious injury or even death frequently, the scary situations they don't even hesitate to (don't have the option to) engage. If people understand what it takes to do this job everyday they would have an entirely different perspective and a whole new level of respect for the position and the people. 99% of people would never want to do this job because of the danger, low pay, terrible working conditions and emotional impact of your life. If people could 'walk in the shoes of a cop for one week' respect for police would go through the roof and today's societal tensions would almost disappear.

Big thanks to all the police officers who keep us safe!

Sun City Roseville speeders on my street, Rose Creek Road, are going 45-65 mph during commute hours -- posted limit is 25 mph. I am unable to cross the street to the walking path. We need more crosswalks and stop signs. It's dangerous as it stands -- need traffic and speed assessment and ways to slow people down in this over 55 community. Wayne Dunlap : 208-936-7006.

I think that you can have all of the nonofficers revert to a normal 8 hour day 5 days a week. I also think that the benefit package is very high and does not need to be as high and therefore creates a retirement commitment that can be reduced by making the package more like that offered by most businesses.

I appreciate our awesome police department. Thank you for all that you do!

I think our RPD should focus less on traffic enforcement. If we had to choose between all of the second set of enforcement choices, traffic/speed enforcement would be my very last choice.

I think Roseville has a good reputation for strong anti gang and narcotics suppression.. this helps maintain safety in the community.

1) Save money - regularly conducting lean six sigma efforts to reduce redundancies. 2) Raise money - actively seeking grant for needed services and programs.

Wish the police department could give more tickets to the stop-sign runners in residential neighborhoods.

No

with owner permission allow police to remotely access home and business owner video systems

Track callers who constantly complain about various issues, they may have mental health problems and cause neighbors constant grief

The first 2/3 days of picking up a grandchild from high school, there was an officer re the illegal parking in areas clearly posted as "no parking" areas. Thereafter the officer was gone and the illegal parking continues. In picking up grandchildren, I've this at Roseville High, Oakmont, Buljan and Spanner . At Buljan, the cars are double parked. When one makes a rt turn off of Washington, it is an accident waiting to happen. At Oakmont cars were parked in the fire lanes. At Spanner signs indicate "do not leave your vehicles unattended, the mommies are out of their cars having gab tests. Our car got hit twice there. Roseville , a lot of illegal parking. My idea even tho there may be not enough officer, but instead of warnings, these drivers need to be ticked, make the city, or whoever a lot of money. Hit these drivers with fines It is absolutely a travesty . These people (adults) need to be taught that there are consequences, Thank you

The city needs to hire more officers. I do not feel as safe in Roseville as I did 20 years ago.

More volunteer parking officials near schools where people tend to not follow traffic and parking laws.

Having an officer at or around the schools at the beginning and ending of the school day. Teachers are not able to control parents in and around the school. It seems like nothing will happen until a child is hit and hurt or killed. Very unsafe driving habits.

I especially appreciate the patrols near the schools during pick-up/drop-off times - with kids walking and biking - it is scary how fast people drive. THANK YOU for everything you all do to keep Roseville safe!

What can be done about the huge increase of homeless encampments along our creeks/waterways. I understand that being homeless isn't a crime, but littering and using our creeks as bathrooms is. I also understand it's a huge problem in the western states (saw this everywhere in/around Portland and Seattle last summer), but there must be some sort of solution, at least partially.

Can't think of any.

I would like to see more traffic/speed enforcement, especially around schools in mornings and afternoons. The speeding and aggressive driving seems to be on the rise.

Thank you for the good job you do. I really wish that the PD would not cut any services at all.

Unfortunately, parts of Roseville have become just as sketchy as South Sac. Have you taken a walk through Royer Park lately? Walked down Vernon St without being approached for money? Witnessed the open drug sales while shopping on Douglas Blvd ?(check out the parking lot of the .99 Cent store on any given evening). There needs to be of a police presence in these areas.

The options were very tough to choose between as I feel all that were listed are extremely important in order for Roseville to continue to be a city where people want to live and feel safe while living here. Thank you RPD for all you do!

All these areas are important and no one area has priority over the other until it arises. The answer may be more manpower paid higher and provide the best equipment/technology than other jurisdictions to keep personnel here.

Use Facebook/Twitter to inform citizens of developing situations

Policing saves money, cutting law enforcement costs money and decreases trust in our govt.

Coordinate with security teams at places of worship and malls so that they can assist police.

In choosing among all these very good services, it would be helpful to know the relative costs of them. I thank you for wanting to keep costs down, somethings however, are worth paying extra for.

Only choosing three in each category is not enough.

Keep volunteers at RPD, who add up to dollars saved.

No

Please don't cut and money at all from public safety (Both Police & Fire). The safety of our city is paramount over anything else. Without a safe city all other things will fail. We live here in Roseville because of the public safety.

Establish a place where the homeless can camp. Police it, have portable toilets, let them have their possessions and quit throwing away what little they have. There will always be the less fortunate, not to be ignored, but work with them. Please

Met the RPD team that works with the homeless population and was very impressed. More of this good work, please.

Police services will always cost money, while some prevention program will help in the long run, a price on safety should never be cut

Know that there is a program to meet an officer for coffee in the morning hours. Please consider doing this in the evening hours now and then. Some people can't make the morning time. It is important to meet police officers as people first, and meeting for an evening coffee could introduce more people to our Roseville cops.

I wanted to also select narcotics and swat as I think those are equally important, but could only choose 3.

Heading towards schools we have a lot of Stop Sign runners. We need to have more police patrolling in highly trafficked routes to stop vehiclists from committing this crime. Too many padistrans to not follow the rules of the road.

None to note

Along with what I have already selected I think it is also very important to have police presence at both High School and Middle School campuses for at least part of the day if not the full school day.

create or better promote a "Community Eyes On" campaign where we actively remind people to be good stewards of the community by paying attention and safely acting on things out of the ordinary

Thank you for your service

For the most part I feel safe in Roseville

Not at this time, but thank you for asking.

None

Do we pay for air support? Are the cost to benefits being considered for air support?

Speed, reckless driving not using signals, over populated roads no one follows the driving laws, roseville has a bad traffic problem in a growing city

My only suggestion is to have more police enforcing speed limits on Harding Blvd coming from The Galleria. When drivers approach Lead Hill from The Galleria they often don't reduce their speed as is required etc. There are four or five vehicle into pedestrian accidents that have resulted in deaths and heavily bodily injuries. So, I'd like to see a little more traffic speed enforcement on Harding Blvd...

We need our streets to be safe for the families, we make cuts in other areas.

I am new to Roseville and Placer County, and although I didn't list it, I am very concerned about speeding through residential neighborhoods. We live in Sun City Roseville and see a great revenue opportunity to catch speeders, as well as to stop the dangerous driving of our elderly neighbors!

As a neighborhood association board member, I really appreciate having an officer show up at our meeting to answer questions as often as that is feasible..

Train and use more volunteers, particularly from the retiree population

Give more credit to the job performed by dispatchers.

The police department needs more staffing and shouldn't be cut at all. The number of police officers hasn't kept up with the growth of Roseville population or the increase in daytime populations. Roseville attracts a higher number of non residents which hasn't been accounted for.

Home robberies seem to be rampant. More patrols in neighborhoods please.

I am concerned that the police department will need to reduce services to the residents primarily due to the increased costs of CalPERS retirement benefits.

As much as the community doesn't like it, I recommend using red-light camera enforcement. We have too many vehicles running red lights and these can cause the most serious accidents. Just look at Galleria and Roseville Parkway. The police can't cover every intersection.

cut back on capital (vehicle) costs/replacements. make stuff last longer.

Roseville feels safer than surrounding communities. Keep up the good service...worry about all the expansion near us. Hope there is sufficient funding for our police dept.

Many people have cameras watching their homes and parts of the streets. Try to use these to research neighborhood crimes.

Just having our officers visible

Keep up the good work officers and thank you

Minor traffic issue: remove 3 way stops in residential areas making them 1 way stop or yield.

Stop the war on drugs

I think we, the people of Roseville, are fortunate to have such a great police department.

Use of volunteers and continue the parking of empty vehicles in retail areas, etc, to discourage criminal behavior.

I appreciate all you do and I think the department has been extremely effective with the limited(?) resources that they have.

I believe our officers should be protected while they protect us. Keeping close tabs on speeding, drugs, gangs, and petty theft/robbery helps to control the small offence from turning into something bigger. Thank you for all you do for our neighborhoods!

use LPR license plate reader technology throughout the city. It is a huge investigative resource as Sac Co can attest.

Na

We have a HUGE speeding problem in Roseville...especially on Roseville Parkway...why are we not generating money by giving speeding tickets? The average speed is 60-65... even if people were stopped at 60 and above the city could generate a TON of money!

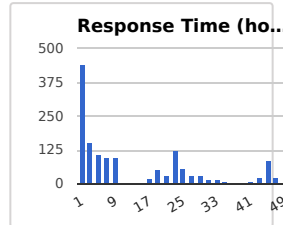
FlashVote helps you make a difference in your community

Results: Parks, Recreation and Libraries Priorities

 Survey Info - This survey was sent on behalf of City of Roseville to the FlashVote community for Roseville, CA.

712
Participants
626 of 1207 initially invited
(52%)
Margin of error: $\pm 4\%$

Applied Filter:
All Responses
Participants for
filter:
712



Started:
Dec 13, 2017 1:08pm
Ended:
Dec 15, 2017 1:01pm
Target Participants:
All Roseville

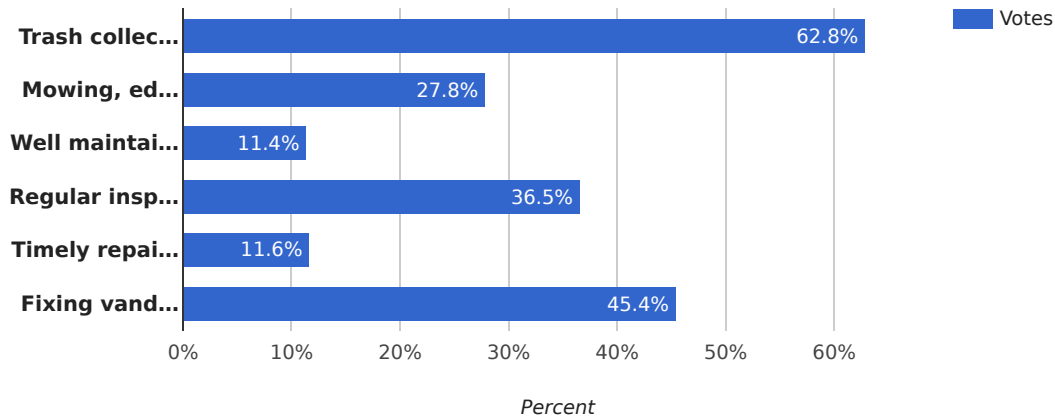
Q1

The City of Roseville is looking for public input on service priorities and possible ways to save money in its parks, recreation and libraries department.

Which parks services are most important to you? (You may choose up to TWO)

(699 responses)

Options	Votes (699)
Trash collection and restroom cleaning	62.8% (439)
Mowing, edging, fertilization and aeration of grass including sports fields	27.8% (194)
Well maintained plant beds and regular pruning of trees and bushes	11.4% (80)
Regular inspections and repairs of playgrounds	36.5% (255)
Timely repairs of amenities such as drinking fountains	11.6% (81)
Fixing vandalism and cleaning up graffiti	45.4% (317)

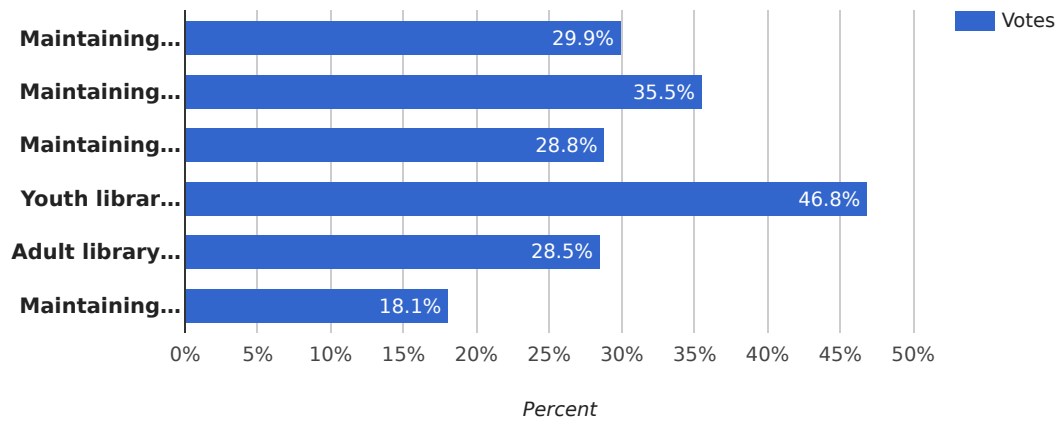


Q2

Which library and museum services are most important to you? (You may choose up to TWO)

(695 responses)

Options	Votes (695)
Maintaining hours for Maidu Library, providing computer access and borrowing of books	29.9% (208)
Maintaining hours for Riley Library, providing computer access and borrowing of books	35.5% (247)
Maintaining hours for Downtown Library, providing computer access and borrowing of books	28.8% (200)
Youth library programs such as storytime, homework help, summer reading, Teen Library Council	46.8% (325)
Adult library programs including literacy tutors, computer classes and veterans resources	28.5% (198)
Maintaining hours for Maidu Museum & Historic Site, offering Native American history and school/public tours	18.1% (126)

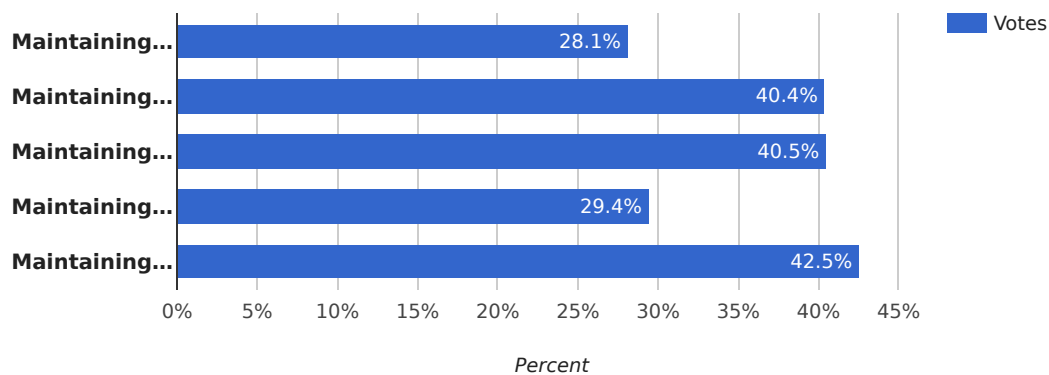


Q3

Which recreation facilities are most important to you? (You may choose up to TWO)

(691 responses)

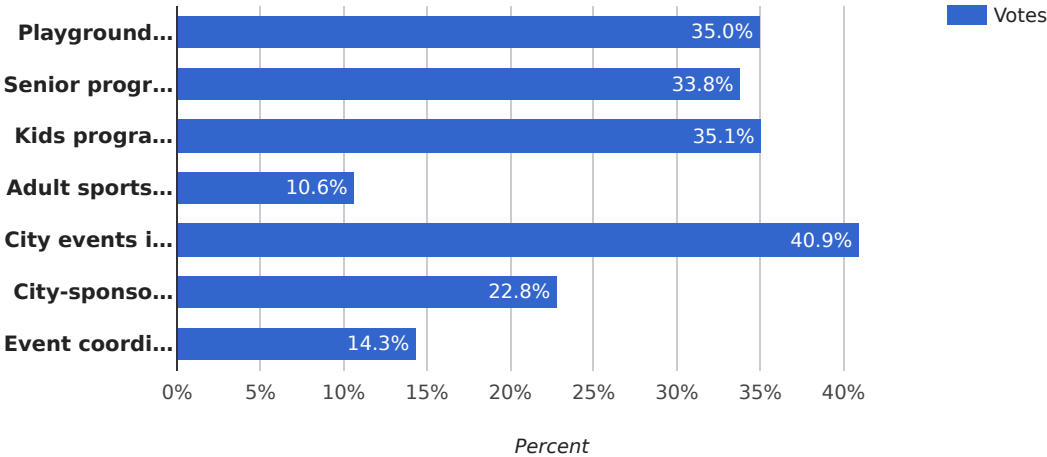
Options	Votes (691)
Maintaining hours at Maidu Community Center for fitness classes, senior wing and rental space	28.1% (194)
Maintaining hours at Roseville Sports Center for fitness classes/equipment, open gym, climbing wall and rental space	40.4% (279)
Maintaining hours at Mike Shellito Indoor Pool for year round swim lessons, recreation swim and water fitness	40.5% (280)
Maintaining hours at Johnson Pool for at-risk youth swim lessons and recreational swim	29.4% (203)
Maintaining hours at Roseville Aquatics Complex for swim lessons, recreation swim and high school use/swim team rentals	42.5% (294)



Q4

Which recreation services are most important to you? (You may choose up to TWO)
(680 responses)

Options	Votes (680)
Playground activities and teen programs for at-risk youth	35.0% (238)
Senior programs such as support groups, socialization, wellness and tax services	33.8% (230)
Kids programs such as engineering, sports and cooking classes/camps	35.1% (239)
Adult sports programs including softball, basketball, volleyball, flag football, soccer	10.6% (72)
City events in Vernon Street Town Square such as Christmas Tree Lighting, concerts, Wine Down Wednesday	40.9% (278)
City-sponsored community events such as Neighborhood Santa, Turkey Trot, Splash and 4th of July	22.8% (155)
Event coordination such as street closures and permits for community events such as the Holiday Parade, Roseville & Woodcreek high school homecoming parades, Hot Pink Fun Run	14.3% (97)



Q5

Any other comments or suggestions about Parks, Recreation & Libraries priorities or possible ways to save money?
(201 responses)

need library parkice

money use maintain people go look area

Unfiltered responses

You only let us pick two...which is not a great way to survey....but please don't read "didn't select as most important" to mean they are not important to us!

Maintain our parks, Create options for kids. Thanks for your attention to this!

Use community service hours for vandalism clean-up, trash and other possibilities

Rid the facilities of the homeless people. The courtyard near the spray ground on Vernon St is a really nice area, but this area is unusable after 6 PM due to the homeless people.

It's frustrating to see development money go into new projects throughout Roseville and yet we homeowners who live near and around Harry Crab Park have to continue to wait 10+ years and counting and still it's undetermined when the park will be finished. In the meantime we must watch dust be stirred-up in the air from the gravel parking lot in the summer and mud holes in the winter and watch the weeds grow in the empty field everyday.

Please prioritize having the libraries open 6 days a week and 2 evenings a week. Thank you.

N/A

Get rid of the SEIU and other Unions?

They should have a bark n splash for dogs the last day the pool is open, like Folsom does. It raises money and also gets people to liscense their dogs

Bath rooms at all soccer fields.

I suggest that user fees be increased for all Park and Rec classes. Also, there are a lo of parks that have sports fields, which more require maintenance so increase se user fees for soccer clubs, etc. Also, library hours should be reduced. Lastly, why are there fireworks at homecoming high school games? Who pays for that?

The Roseville Libraries are a very valuable aspect of this community. Programs that help children and seniors should be prioritized over routine maintenance like trimming trees, shrubs and grass.

Turn off lights in soccer fields when not in use.

Our libraries should always take priority over themed recreation events.

no

More christmas lights in town :)

I would have selected every item on all the topics if possible, all items are important.

Please open the libraries back up on Friday's. It is a good day for me to rent books for my kids and find something to do after school. Please bring back Mother Goose it is an amazing program that I attended on Friday at Maidu. I can't make the other day's during the week and Miss Lisa is the best. The libraries are such and important part of this community, it is sad to see them closed during the week.

Create a surcharge for fire and/or police service so that residents could pay more and we could keep expanding (or completing) and mantaining our parks. People would have no problem paying a bit more so that we are adequately staffed in our critical public service area. Seperating it out so that people know where their dollars are going and realizing it does actually take money to have the feeling of safety and security we do in Roseville is something that should be transparent. Roseville is what it is because of everything it does for its residents. If we start cutting corners and have shabby looking parks, broken playground equipment, libraries that are closed all the time, etc., residents will start to look at other communities that don't have those issues. We don't want people that are in Roseville now to move to Folsom or EDH just because they better serve their residents.

I think all community library hours are important. Also I think we need more not less open swims at the Mike Shellito and Roseville Aquatic center. Seniors need programs and many of them cannot afford to pay a lot whereas many youth families can or the youth is enrolled in a subsidized program that can provide services.

Please consider staggering hours at the libraries rather than closing all locations on Fridays and Sundays. Community events are nice, but that is not the main role of the parks, recreation and libraries. Books, playing surfaces, playgrounds and pools where children can learn and play safely are critical. Reduce the Vernon Town Square events, keep the libraries open (not just standard business hours) and coordinate with private rental of city space (which actually generates revenue).

None

These are hard choices but in tough times, hard decisions need to be made. For the challenges facing Harry Crabb park, I would think there is a city out there that had faced and overcome similar issues. Are we leveraging other resources as to not be recreating the wheel?

Please do what you can to keep these vital services funded. This is quality of life stuff that makes Roseville a great place to live.

Our tax dollars should always be used wisely. Cut management costs first.

I think that only 2 priority items was too limiting. Park Maintenance is very high priority...including mowing and trash and CLEANING bathrooms!

Maintaining hours for all libraries would be better than just choosing 1 library.

Use volunteers to fill in for staff cuts

Everything you mentioned for parks is important! Keep clean and safe environments for everyone is vital!

I do not know how to help save money, but I do know that I LOVE AND UTILIZE our Parks and Libraries. It's a big part of what makes Roseville so special. Thank you for asking!

I think there is an egregious waste of money on city/county employee salaries, benefits, as well as the allocation of funds within city programs. It seems silly to me to think that we are looking to save money by going after public entities which benefit the entire community. No offense, but I really think we have our priorities misaligned.

Need more than 2 selections :(

Increase use of volunteers for those activities not fully supported by paid staff.

Allow and ask for more citizen volunteer opportunities.

City needs to stop all of the stupid runs, such as the Turkey Trot runs, etc. Think of the money saved just in mailing out notices about the various runs. The money that it takes to block off the streets. Put that money toward parks, such as Mark White Park, on 6th Street. Instead of spending money decorating for Christmas in the dinky downtown square. What I want to know is why the City of Roseville crying poor mouth. If the City of Roseville wants to save money, quit building on every available space. Stop trying to revitalize Vernon Street. Nobody cares. Just more traffic congestion. Maybe it's time to rethink city leader's salaries, start considering laying off non-essential employees, hiring freeze. Seems to me, city leadership might have gotten themselves into a financial sticky wicket.

More money needs to go into the golf courses. I know that Diamond Oaks is the cash cow and is paying off Woodcreek. It is not long that Woodcreek will be paid off. Both courses are in need of repair and funding. Sand traps are hard pan with little to no sand. The equipment used to maintain is in poor shape. The tee boxes need repair as they are mounded. The bathroom near #3 tee box is new and yet constantly broken. For a place that brings the city money, to neglect it is poor.

We love the Storytimes at the Libraries. We also use the parks to play Pokémon Go and use the play equipment.

While many events, programs, and classes that Parks, Recreation & Libraries department offers are also available in the private sector, libraries provide unique services that are typically unmatched. Literacy, veterans, access to information and technology, and a safe place to go are some of its important services. Many people go to the library at difficult or crucial times in their life: job loss, family loss, the need for research, etc. While drinking events and concerts in town square are fun, the private sector could do them sufficiently (and possibly better). This is a wonderful department with a lot of great services that would be missed. I understand how hard any sort of cuts will be.

Mother Goose on the Loose being available for people who want to be able to attend and not be Turing away hundreds of people when other sessions are basically empty.

Focus money on Maintwining staffing in public safety

n/a

Just stop the rampant expansion and building in Roseville.

Keep up the goodbwork

Possible ways to save money... I would look elsewhere in the city's budget after incorporating the suggestions here. Thanks for asking...

I am very frustrated with the reduction of hours for the Maidu library - for the library system as a whole. I am amazed at the community involvement and activity in the libraries in Roseville, and I think they are being sadly neglected. They deserve and need a higher position on the city's priority list.

Priority: a real skateboard park. My son has outgrown this hobby but those who haven't are forced to travel to other cities to enjoy the sport. That means consumer dollars are leaving Roseville. It's a great outlet for kids. Build a real skatepark!

All of these services are important to Roseville. We purchased a home here a year ago because if these services. I can't believe we are choosing between mowing lawns or training trees. What a bummer that we were so far off of the revenue forecast.

Get rid of excessive administration so more lower-level people can be hired to actually do the work and to continue programs.

Please find a way to keep Johnson Pool open as well as the Downtown Library, and programs for at-risk children. Kids, whose families can least afford it, need the community to value them and help provide activities and educational experiences afforded by their peers' families, so that they can grow up to be productive members of society. Thank you!

no

No

I think at least one library needs to be open on Fridays. Also, the libraries need to be open later...8 at least one day a week. The early closings during the week make it difficult for working families to use the library. Time is precious, families need to pick up kids, get home, have dinner and then get to the library before 7. Life is hectic. Let's make the library more accessible for everyone.

Allow volunteers to join up to help clean up local parks. Let local landscape companies to mow in exchange for advertising their business with a sign, etc

Libraries are important for all ages. However, there could be a charge required for use of some of its services that most people would not mind paying. Perhaps teens could be excluded from fees to make sure low-income students could have full access. Lots of what is offered to local residents are very welcomed but I don't think most people would mind paying an annual fee for such services if it could come more as a "donation" and not a burden on those who really cannot afford to pay. I didn't want to not choose any of the choices you presented but as an individual I would be willing to donate money toward keeping those services for others who use them and can't pay.

I believe the number of well maintained parks is one of the best things about Roseville. I would like to see cuts made other places before we stop maintaing already established parks.

Just make sure Roseville remains a clean city that offers our youth something positive to do! Thank you!

continue and/or improve coordination with police (make sure police knows about Parks,Rec,Lib activities, and adjust coverage as necessarily)

Believe the limit of 2 choices for each group of services in the survey will give an invalid result for the survey. The weight will be to the couple of prime services. Upping choices to 4 or 5 would allow respondents to select several of the lower priority items. This would allow ranking or weighting of the secondary choices, and give the ability to get a weighted list of the items. The limit of two choices will show the top priority items, but not provide a good listing of the weighting for the lower items. I suggest that the City needs to get the services of someone more expert in survey design, in valid statistical evaluation, as well as testing such surveys for validity. I don't think you're going to get very useful or dependable results from this survey.

I feel the City does a good job providing youth services. I would like to see more attention focused on seniors and those in need. Having the libraries available 6 days a week is a vital service and one that I see as very valuable to all in the community.

Closer look at what "at risk youth" means and criteria. Increase pricing for summer camps and adult leagues, request book donations for new books when needed, allow private swim instructors to "rent" pool space for their lessons.

Stop lighting non permit athletic fields

Pls focus on programs for youth

All the items listed are great, very hard to choose only 2. But I believe if we keep our Roseville children busy, it is less likely to have issues down the road. My children are raised and have their own now, as a single parent I depended on the city adventure club and city activities to be there so I could get all other things done while they were occupied. Thank you Roseville Parks and Rec... I support your efforts and hope none of the programs need to be eliminated. But I also know the dollar only stretches so far!!

The current level of Parks and Rec looks to be excellent. Family events are well put together and well staffed by knowledgeable people who want to be there. Maybe some additional community involvement, calling for volunteers for X, Y or Z would be helpful. For example, I am a Taekwon-Do instructor who has called Parks and Rec previously about putting on a free training program like the Bootcamp program done last summer, but was unable to get someone to return my calls. I am also a computer programmer that would be happy to volunteer time at the library to teach some courses. But I need to be given the opportunity to volunteer.

Keep Maidu outside the park ie walking jogging around the park. Keep open areas fire safe.

Hold bi-annual community clean up volunteer programs

Please open library on Fridays again.

Complete Harry Crabb park

I now it's kind an out there idea but have you thought about hitting up one of the casino-owning Native American tribes for volunteer funding of Maidu for support of learning about the Native American history?

Solicit volunteers and offer internships to college students to support ongoing programs.

Why is Roseville competing with the private sector ... gym services and such? Take a look at cutting or eliminating services that are available elsewhere. Let's put our time, \$ and effort into the services unique to Roseville.

Thank you for all you do!

How about a pickle ball court?

Definitely cut events such as tree lighting and Tuesday nite market to keep recreational facilities open!

All libraries should have the same hours. All three libraries should be open six days a week, even if for fewer hours each day. Honestly, I don't think closing libraries saves a significant amount of money. Merchant Assoc., shopping centers and auto mall should pay for downtown events and neighborhood functions.

none

You do a great job!

Develop an expanded volunteer program to assist with all Parks, Recreation and Libraries services.

Tennis courts should be striped for Pickleball. It is an inexpensive way to allow many more people to use the facilities.

Open the main library on Friday

Perhaps the Vernon Street events (such as the Christmas Tree Lighting, Wine Down Wednesday, etc.) could be supplemented by local businesses, who benefit from the extra people being in proximity to their business.

Whatever protects and supports our most at risk and elderly groups should be our focus. Strengthen the weak links for a better community.

Use organized groups to help with park clean ups and graffiti removal as their service projects.

I love all the Downtown events! I would like to see them continue.

Downsize your facilities and services. Consider more rentals and all-out long-term leases for select properties. Carefully consider facility/service utilization rates/percentages.

My older daughter has loved the total classes including starfish swim lessons and tiny tots soccer and looks forward to doing more next year. We love story time at the library and big trucks summer and all the great events. Would love to see some programs for special needs toddlers

One of the key attractions for paying overnight visitors to Roseville are our rec facilities, hotel taxes should be used to help maintain

I am beyond pleased with Roseville's City services in general. 31 years here and no plans to move. Thank you for all you do.

Do fewer events on Vernon St. Also, Johnson Pool is the ONLY recreational opportunity for the Thieles Manor neighborhood and I highly recommend that you do NOT cut services there (I don't live in that neighborhood by the way).

Libraries are my number one priority. They are the key to democracy and a community gathering space. Everything else is just a "nice to have" in my opinion.

Soccer fields at Maidu are in terrible shape. Gravel parking lots at Maidu are an embarrassment for the city. Can a priority be put on these parks that attract the largest usage?

No.

It is very hard to choose between excellent programs and services.

Roseville libraries are some of best I have every used. Please keep them open and hopefully expand hours.

Thank you for asking.

Stop subsidizing all sports activities. Participants should pay their own way

It may be helpful to have a selection saying you do not use or care to use the facilities listed.

It's hard to pick just 2 in these categories. I love roseville for providing such great services and opportunities to its communities through all these programs. It would be a sham for any to go.

no

This was way hard when only allowed to choose 2! We love all of Parks Rec Libraries. Thank you!

I support the hours at the Downtown library as it serves a population that has limited transportation, computer access, and to other services. I actually support maintaining the current hours at all the libraries. Each one is a free but valuable community resource open to everyone.

Honestly, library services are crucial to the community, as are at risk and senior programs. Of the list of park services from which you had us choose only 2, you might as well close the parks if you are not going to maintain them physically and for safety. If you got low responses for maintaining playground equipment, would you simply leave the equipment in disrepair?

The library collection budget has been stagnant for years, a boost for books and ebooks should be made to better service Roseville larger population

Why do I need to pick a library. Please keep them all open.

More recreation swim at the pool. An additional pool facility. Don't take away Library hours or programs!!!

Add Silver Sneakers to your adult fitness programs

All facilities should remain open. The are assets the City has already invested in so let's make them accessible. Start by returning the libraries on Friday. It's embarrassing that a City like Roseville had such limited hours and a true disservice to those in our community who need them the most.

The use of programs and the socio-economic need of those being served should be looked at.

Tax us.

Make more Pickleball courts on existing tennis courts. The tennis courts at Village Green and Pleasant Grove would be a great possibility.

Overall, I feel that Roseville Parks and Recreation has been doing a great job.

The closures of the libraries impacts everyone and not for the better. The libraries are very busy and don't have the books I want (since the popular ones are usually already out). I have been to other libraries in other counties that prioritize libraries. My concern is that the city of Roseville will not prioritize the library and the city will suffer as a result.

na

Partner with schools to offer low cost after school and recreation programs on campus. Many families are willing to pay for high quality after school activities.

Perhaps partnering more effectively with Americorps or other volunteer organizations to provide specialized services could help with budget concerns.

Make it easy to rent park facilities but make sure you are charging fee to cover cost of clean up...

Keep up the great work you do with off road bike paths.

Have local neighbors near Mahany and Maidu contribute to a CFD for park maintenance - you are already asking other neighborhoods to support their community parks through CFD assessments so why should these two neighborhood areas be exempt from contributing to their parks.

Riley library hours.

It is imperative that parks continue to be well maintained. Millions of dollars have been invested in these facilities over the years and we don't want them to become blighted or more expensive to repair down the road when money returns. We should reduce events and any programs that aren't recovering costs. Programs and events are nice to have when times are good, but not an essential government service like parks.

It's too hard to choose only 2 in each question. How do you choose between underserved youth, children in general, senior services and adult services for the disadvantaged?

So appreciate all the community events at Town Square!

More sessions of Mother Goose on the Loose at the Riley Library would be great!

All the libraries are important to me, so I wish they were all grouped together, but I also feel the Maidu Museum is a unique and deeply important cultural resource.

None at this time.

no

Park and public programs are excellent.

Allow our pets in parks like Rocklin does. Provide swings in all parks for older kids not just baby swings. All parks should have the same setup with much more shade provided!!!

Look to partner with Cell Company's and place cell towers at each neighborhood park. This monthly revenue will pay for much of the monthly maintenance for each neighborhood park. Those at the park will have increased reception, will help the neighborhoods around it and you get a revenue stream...win/win/win!

I believe spending money and time to try to keep teens and tots excited about learning gives them the best chance of making better choices in life. If they don't know the possibilities, what goals can they set. I fully understand that budgets are difficult to maintain. I wish I had some profound answer. This is the time of year for miracles. Let's hope.

We need to continue working on a solution to complete Harry Crabb Park.

Maintain all library hours, programs and facilities and CUT managerial positions---

The libraries should be a top priority.

Implement a volunteer program with local middle or high school students. If the schools had a volunteer requirement it would get everyone in the community more involved and connected.

Security should be on the list. Patrols are needed at the parks.

Have volunteers help maintain parks. Set up a website or page to report park issues and volunteers maintain page. Have fundraisers to get money to repair parks.

Don't cut anything else or be voted out!!!

Less landscape maintenance. No need to prune and trim so much.

Stop your pension programs. It's the main killer of any municipal budget and is an outdated idea.

All services have been wonderful in the past. Roseville always strives to do good for the communities.

Library hours & programs are important to community

just that we can't keep raising taxes. many people are on fixed incomes. We need to live within our budget. Maybe somethings can be done through volunteers in our community to save money. I have recently retired and am hoping to volunteer with the police department.

Being a Roseville resident since 1960, with the exception of fifteen years of military service from 80 to 95, I have 100% believed and still believe Roseville is an awesome place to live, raise children and retire. Roseville does an amazing job with almost everything it attempts. With all the community support and participation I can't think of anywhere I'd rather live, and I've lived in places all over the world. ROSEVILLE IS AWESOME...!

It's a shame the city has to make decisions such as these. People have worked endlessly to build these programs and services and now they stand the chance of being cut. Such a shame for the community.

Keep everything beautiful. We Love it!

Roseville is great. All these areas are important. Possibly raise sales tax. Hard decisions. We need Harry crab park completed too w maintenance. Way overdue.

Find the money to maintain Harry Crabb Park once it is built and to listen to the surrounding residents of HCP as to amenities wanted and change the plans to eliminate costly amenities

Or are there avenues to increase revenues so services don't have to be trimmed to a bare minimum?

I have an issue in the summer at Suagstad park. The weeds in the center are the park are so sharp you have to wear shoes.

Maintain and extend bike trails.

Help to keep library programs such as children and teen related in order to show how important literacy, community, and grow are provided and starts with libraries.

Maintain lawns and shrubs on three week schedule instead of two weeks,

the parks and rec does a great job - I look forward to the activity magazine arriving in the mail.

How sad it is when we need to cut the city services. Gov. Brown should be impeached for taxing us to death!

Swimming pools are too expensive when compared to other events and services.

In westpark all of the new parks have a ton of grass. This causes more watering, mowing, etc which costs money. Add more basketball courts

Please take good care of Maidu library. We go there weekly and my two children I check out over 1,000 books a year from there; it's a great resource!!

more open space, less maintained park areas, higher prices for non-residents and adult programs that are replicated in private sector, close a golf course?

Eliminate programs already offered by the private sector

Seek organizations, such as Little Leagues, Soccer clubs, and Boy Scouts that will adopt a park and help maintain it.

Deny homeless camps

Stop this ridiculous cutting - our city has money! Our community is so desirable for families because our city invests in public safety, schools, & parks and recreation! If you keep cutting families will move away and crime will increase.

One of the best parts of Roseville are the parks, pools, Library and City sponsored events. The well maintained look of this city is a big part of living. Hope this can co it ie

West park new parks ? When?

I love Roseville.

With the City having extremely limited general fund resources 'going forward', public safety and streets/highways must be given top priority to sustain their services. The reality is that parks, recreation, libraries and museums will need to be drastically reduced and then operate within what ever amount of remaining general fund funding may be available.

Would prefer to rank priorities rather than pick only two. Raising program fees is another way to increase the budget.

I think it's a shame that the libraries are closed on Friday. The city needs to be better managed. With all the building of new homes and the economy doing so well it's very troubling that you are cutting services that so many people rely on. Maybe we need a new city manager and head of finance.

You offer excellent services so I'm sorry to hear that you are up against budget cutbacks because all your services are valuable.

Get us involved! I'm more than willing to help out, pitch in :)

I feel that the city has done everything it can to SAVE money; what it needs is to look for ways to RAISE money. Mostly by raising taxes closer to other surrounding communities rates.

We love mother goose on the loose

Libraries and museums are essentials for a "good" community!

It would have been helpful in decision making to know how many residents are using the services as well as examples of some of the programs (youth playground and at risk teen programs).

Parks and recreation department rocks

More volunteering opportunities for Seniors.

Keep doing what is The Best for the City!!!

Is there a community group for cleaning graffiti?

Need to review overall budget and find out how it compares to other cities (Benchmarking) I would guess labor is high. More outsourcing of jobs and less labor expenses i.e. benefits for city employees.

Beware of the homeless

I feel with all the cuts you are making is a big mistake! With all the new housing you have people moving into the area and you are cutting services which is a huge mistake! We must keep our youth involved as well as our seniors, not to mention everyone else. When I first moved up here all the things for families and seniors were amazing and now all I keep hearing is cuts, cuts, cuts.

Keep up the good work, and find the \$\$\$ to maintain Central Park so it can FINALLY be completed!!!

Focus on programs for those most in need -- at risk kids and underprivileged youth, and on community-spirit-building events such as Vernon Street and Town Square events, and supporting community events such as Fun Runs. Other programs could be handed off to non-profits or charge a fee for site usage.

Survey wouldn't allow selecting more than 2. I wanted to select 3 on most questions.

Better management. For example, I used to pay to participate in indoor soccer at Maidu. I stopped because it was overcrowded, with many of the participants hopping the fence to avoid the \$5 fee.

Explore more opportunities for partnerships, research and apply for more grant funding, revisit all user fees and raise where appropriate - especially with youth sports groups that use the fields.

To save money you can recruit volunteers/parents for some time of the kids events or raise the prices on the sell out events

I think Parks and Recreation, & Libraries are important amenities for any community. Roseville is a very beautiful area and one that deserves the above mentioned facilities. We are a great small town and I would like to see Roseville continue to provide these services for our citizens, we don't need to outside, so to speak. Keep up the good work.

Increase opportunities for use of the parks, recreation facilities and libraries by kids at risk and the disadvantaged.

Youth programs should always be the priority, we keep youth busy less time for them to join the dark side.

Not at this time.

Libraries are integral to a healthy, informed and educated community. Hours and collections should be ecosnded at ALL locations. Sometimes it is the Library which piovedws residents their sense of community. Even in this computer and internet age there is ALEAYS the need for libraries and Librarians. With the removal of the Net zNeutrality by the FCC, it is even more important to beef up and support our local libraries. Programs that du]org the recreation and community connection and outreach to all of our youth and senior population is integral to a healthy and productive city. 2 choice ps for each of these important areas is extremely limiting.

No

None

I would like to see all library branches reduce schedules so that there are no closures, varying morning and afternoons open and all Saturdays. Perhaps fundraisers for the libraries could be initiated, including a yearly gala or fundraising auction.

limiting to two choices on this survey gives impression of massive cuts, when more than 2 programs per question are important to the expectations that Roseville citizens have for the services of our city. we should be ever expanding programs and services, not cutting them.

Keep the libraries strong and running! Open libraries are vital to our communities. I think it's extremely important to change the days libraries are open. Keep them open on Sundays--when working people can get to them to take advantage of services. Most adults can't make it during the week and are running errands (like food shopping) on Saturdays. Close them on Mondays instead.

I was very upset to learn about the canceling of the Maidu tiny tot afternoon preschool class 3 months into the program, and the departure of Karen Foley as the preschool teacher there. I'm pretty sure preschool and pre-k falls under the Parks and Rec umbrella? Early childhood education is a major, major priority that was missing from this survey.

It is very difficult to choose any of the options over the others. How about an aggressive volunteer program to do routine maintenance (like graffiti removal, emptying trash, etc. This could potentially free employees to do things like fertilizing, pruning, etc.

I don't use the Parks, Recreation & Libraries.

Do not cut services to the libraries!

FlashVote helps you make a difference in your community

Results: Fire Department Priorities

 Survey Info - This survey was sent on behalf of City of Roseville to the FlashVote community for Roseville, CA.

682

Participants

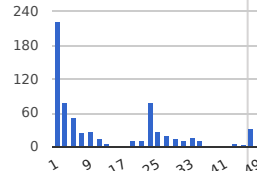
645 of 1308 initially invited
(49%)

Margin of error: $\pm 4\%$

Applied Filter:
All Responses

Participants for
filter:
682

Response Time (ho...



Started:
Feb 6, 2018 11:08am

Ended:
Feb 8, 2018 11:06am

Target Participants:
All Roseville

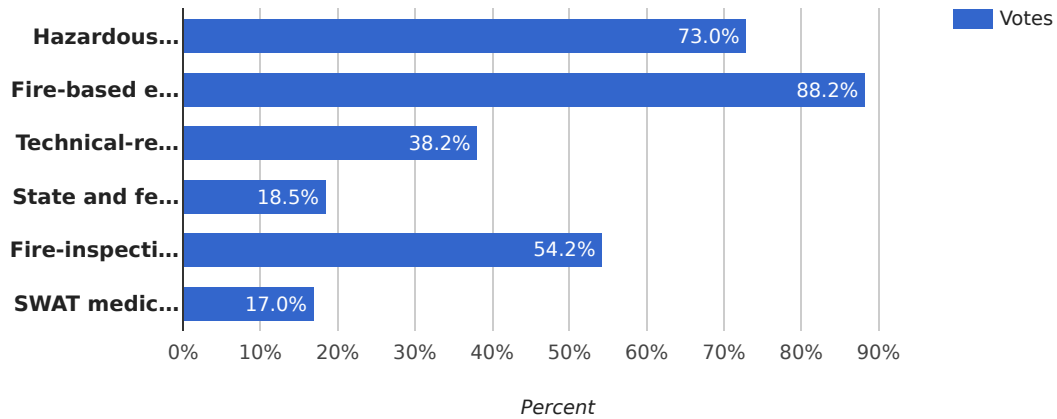
Q1

The City of Roseville is looking for public input on service priorities and possible ways to save money on the enhanced services provided by its Fire Department. Core fire services, such as fire response and fire-based emergency medical response, are NOT being considered for reductions.

Which operational services are most important to you? (You may choose up to THREE)

(660 responses)

Options	Votes (660)
Hazardous materials response (railyard spill response, gas releases, unknown spills/materials)	73.0% (482)
Fire-based emergency medical response (Firefighter/Paramedics)	88.2% (582)
Technical-rescue response (mudslides, water rescues, trench collapse)	38.2% (252)
State and federal mutual-aid disaster response (providing response to areas outside of our city during incidents/disasters)	18.5% (122)
Fire-inspection program (fire inspections at schools, assembly buildings, care facilities and businesses to ensure compliance with the fire code and the safety of the building occupants)	54.2% (358)
SWAT medic program (trained Firefighter/Paramedics as members of the SWAT team)	17.0% (112)

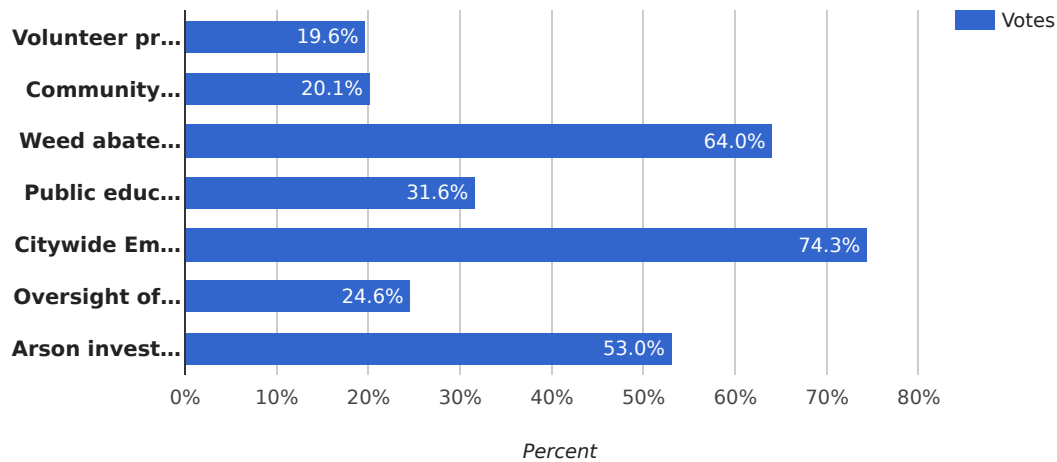


Q2

Which support services are most important to you? (You may choose up to THREE)

(662 responses)

Options	Votes (662)
Volunteer program for providing logistical support to the department	19.6% (130)
Community engagement such as Fire Station open houses and participation in community events such as downtown events and National Night Out	20.1% (133)
Weed abatement enforcement to reduce fire hazards	64.0% (424)
Public education and outreach in schools	31.6% (209)
Citywide Emergency Planning and Training	74.3% (492)
Oversight of safe and sane fireworks sales and professional pyrotechnic displays such as fireworks at fairgrounds/golf course	24.6% (163)
Arson investigation program	53.0% (351)



Q3

Any other comments or suggestions about Fire Department priorities or possible ways to save money?

(189 responses)

medics
roseville
cost
truck
first
police
cut
call
time
fire
firefighter
response
city
department
look
year
need
service
thank
reduce
like

Unfiltered responses

n/a

Focus on the Fire Dept was late last year, trying to cut costs, while reducing staff. Why is this an issue again? Look to the secret funds the city is from the GF

none

No.

The biggest priority would be NOT to cut essential fire services.

Bring back the goats.

Consider wages & benefits against what you citizens earn for comparable education & skills. Not just metro.

Not at this time.

consolidation with other services/departments, and other cities/jurisdictions. Reduce the number of firehouses. consolidate equipment. move critical services to mobile-based, rather than "station-based".

The fire department is very efficient -- I do not see any ways to cut other spending.

If you are going to engage in wildland mutual aid, might as well make sure you have Type 3 fire apparatus to increase your likelihood of getting called out and FMAG.

Cut ridiculous salaries and benefits

no

I don't believe the FD should automatically respond to every medical assist call. It seems the ambulance crew can handle the situation most times the FD just stands around.

Not sure, but I would think that employee salaries and benefits are the most costly so reduce staff would seem to be the logical choice.

Let the ambulances respond to medical emergencies, and reserve the fire department for fires.

If firemen need to be sent out each time an ambulance is called, there should be a more fuel-efficient vehicle to go with the ambulance. We called for an ambulance 3 times for transportation to the hospital for a terminally ill neighbor and each time a huge firetruck escorted the ambulance.

More residential police patrols please.

Reduce overtime with sufficient staffing.

Thank you fire fighters for all that you do!!

Develop a program to encourage citizens to alert FD of potential fire or accident incidents. Could be a phone number or email address. Like PG&E has a program: call before you dig, FD could have call/email if you see it!

Our Roseville Fire Department is #1 If you had to save money, do what you were hired to do, fight fires in your area, save lives in your area... state issues can be coordinated, if Roseville have a special tool/devise/training, they pay or rent for Roseville's FD time and use. the community outreach are fantastic, maybe have college kids become your outreach at events, make is a volunteer... college kids with retired firefighters as coaches. I want to know your/or the devise is available when we have an issue in our area. If FF want to help elsewhere, that elsewhere pays them.

We enjoyed the open house!

We need to look at a modern (different?) model of providing "fire" services in our City. Firefighters sleeping in a public firestation is from the 1800's! We also need to find ways to reduce the costs of providing emergency medical responses, maybe separate from the City's "fire" department.

I do wonder why a fire team responds to 911 call when an EMT is all that is required.

Public Safety has been promoted as the #1 priority by every one of our city leaders to get them elected. I appreciate their wanting public support, but they need to give the fire and police departments the resources (financing) they need to do their job responsibly but appropriately.

Police & Fire should be the top priorities when the city is deciding on funding. Parks are great, activities are wonderful, but public safety should be number one and you should not be looking for ways to cut it.

The Fire Dept has helped my husband so many times. He would fall at least once a month and they were there to pick him up. He is now in a skilled nursing facility. Thank you to each and every one of you.

#1 Emergency medical and Fire protection. Roseville has great response times for fire services. Please don't make any changes that will result in increased response times. Not sure what can be done to reduce costs as I am not that knowledgeable as to what the breakdown of the costs are to operate our great fire department services.

Instead of having fire, police etc. go visit schools, it would be more cost effective to hold a "visiting" day at the fairgrounds or some similar place where schools and other such groups could come to visit fire, police etc. and hold the event annually.

I noticed "legal fires during certain days are allowed...to burn off piles of branches etc" in the more rural area of Roseville (ie up and down Cook-Riolo road spewing smoke (ie particulate matter) that affects everyone's health....reported it several times to the local fire station...they say that it's not their responsibility...and referred me to Placer Cty Air Pollution Control area...which I have reported when 1) burning when it's wet outside, 2) no observable person monitoring the fire or inadequate tools to fight the fire if it got out of control, 3) burning green wood and other materials not allowed, 4) letting fire simmer (ie hot ashes) overnight, 5) these so-called controlled fires next to large densely populated subdivisions. Our "local" fire department is anything but a legally interested party wrt the above...it punts the ball to Placer County....They are slow & almost loath to come out and investigate the above...from their location in Auburn (long drive). I'm frustrated!

I believe the fire department is doing a fine job for the city.

This is the one arena that the City of Roseville should just leave alone. If there are any saving costs, do away with volunteer training programs that do not prohibit the maintenance of public safety as well as property. During cutback season, cities need to leave both fire and police departments alone and let them do their jobs with well-maintained gear and up-to-date technology. Perhaps had the City of Roseville been paying attention to upticks in online retailers, there might no be the sudden urge to cut back everything, Did the City leaders ever hear of trend reports? I am not sure where the City of Roseville is headed, but I don't see a very bright future.

Had a neighbor fall down last week, 911 sent out a fire truck with 3 men on it.....not sure that all three were needed to respond to the call.....but then again if they were already on duty, holding back one of the three responding personnel would not have saved any \$\$\$.....it would be interesting to study such calls as to their financial impact

No

I believe ALL of the fire and police services are vitally important and would encourage the City Council to look elsewhere for budget reductions.

Have paramedics riding along with police officers on busy nights with all their gear. Many med checks can be handled by the paramedic without an ambulance call out. Maybe just fri-sat to start. That will save a little and will help police with immediate medical intervention.

Preventative maintenance... in our undeveloped rural lands there should be regularly scheduled clean-up work to remove fallen trees and limbs to reduce the fire risks.

volunteers inside the fire house or weed abatement programs, or other programs that do not require fire fighting training

Is there a way to adjust the fire department schedules to reduce overtime as that seems to be the fire department major expense to reduce?

Maybe allowing community volunteers help at the fire department much like they do for the police department.

Please keep up the education efforts so children help prevent fires and ensure responsiveness to all of Roseville (including the western part of the city near Fiddymnt).

Use specially trained volunteers for routine inspections, such as care homes, commercial buildings etc.

No other ways to save money but this City should consider a First Responder Fee for medical calls as a cost recovery measure!!

Fill all vacant positions to potentially cut back on overtime

Cut cost in nonessential by reducing staff that would slow response time. If you are a little slower on handling permits, inspections etc. do you really think they are going to take their business elsewhere? Response time in both Fire and Police are critical to residents safety. . Quit trying to cut cost in the most important function the city has, Public Safety is number one.

n/a

It is time the people who 'manage' the city do their jobs! Instead of asking us what very important services we can do without...go outside the box and work with what you Have! Maybe fewer highly paid administrators could free up some of our hard earned taxes. Use your own common sense as to what is necessary to protect your citizens instead of asking us and then being able to blame your shortcomings on us! Barbara Harmon

Thank you for the work the fire fighters do! Love the goat weed abatement project.

Keep NFPA 1710 standards in place and no fire department staffing cuts without voter approval.

It's really hard to cut. I think it's all very important!

Reduce Administrative salaries and streamline organization to reduce budget.

Just a huge 'thank you' for all they do...

The fire department is a response model not a business model. It is very difficult for me to find "ways to save money" when this city service is there to help regardless of the budget. The FF's of Roseville will

always do the job regardless of the budget, but we should support them in every means possible.

Combine police and fire like city of Sunnyvale. Best uses of resources. Also mandate emergency personnel live within a restricted distance for emergency response.

Stop driving around the large ladder trucks for lunch breaks. It wastes gas. Take a car.

Teh fire department on Pleasant Grove drive the ladder truck to Murphy's Market, about 1/2 block away from the station. Couldn't they drive their personal car to buy their lunch? It takes a lot of gas and put much wear and tear on the truck to drive such a short distance.

Helping other departments may seem lower on the list, however, good will in the bank for when we need it is a good thing.

These are difficult decisions, and there is truly no good choice among them.

Drop a person from the trucks like other local cites have done, Stop sending massive ladder trucks on simple medical aid calls. Cut back massive retirement and medical benefits Tell the unions they can go to he**

Our people are great.... couldn't be better

only send units required for a specific response. For example: a medical emergency at a home do not send a fire truck only paramedics.

Drop any diversity programs-training, sensitivity programs-training, Gender programs-training. You are Firemen and Medics not social justice experiments.

Lets check out Transparent CA: <https://transparentcalifornia.com/>, and the city of Roseville: <https://transparentcalifornia.com/salaries/2016/roseville/>. Tell me if you notice anything in particular. I believe firefighters deserve a competitive salary, but if you look at the top 2016 wage earners in Roseville, 13 of the top 20 highest paid employees are Roseville Fire. The combined total pay and benefits of these 13 employees was \$4,015,035.91, an average annual wage of \$308,848.92. That is an egregious amount of money. The Fire Dept. numbers are even more egregious as you continue to look at the entire city of Roseville's salaries. Again they are deserving of a competitive salary, but this is excessive. With budget cuts looming, a sales tax shortfall, and cutting city services, a simple carve out of these salaries could do wonders.

I like the community outreach (Open Houses, etc), but feel they may occur too frequently. We own a small preschool and always advertise them, but our parents usually say, "Oh I went to one last..." May be a way to save money? I also have direct experience with the fire inspection program for our preschool. The first 5 years of being open, we were inspected once: the initial visit. Each year, the last 3 years, an inspector has come and spent about 10 minutes looking around. We later receive a bill for \$300. This, to me, is extortion and a serious reason to consider moving our business out of Roseville. While altering this fee wouldn't "save" any money, it certainly could help Roseville RETAIN future money.

None

I've lived in many areas in my 80 years and this FD is one of the best; great emergency response time when needed in home for illness, accident sites, etc.

All City Departments should review their service models and develop alternative means for providing substantially equivalent levels of service at a reduce cost, so the City Council can have a plan in place for when the economic downturn occurs. To quote Henry Ford, "If I asked my customers what they wanted, they would have said faster horses." Exploration of new models and innovation are a must.

I do not want as many cuts from Police and Fire. To help with the budget cut more from Park & Rec and Planning.

Looking at scheduling to reduce unnecessary overtime

Student Firefighter program or Internship for first years of service with reduced pay.

Fiscal responsibility is important.

Eliminate duplicate emergency services. Question why Is there a need for both Fire Department and Medical Emergency vehicles and personnel to respond to medical emergencies? Understand Fire Department union contracts probably negotiated medical response responsibility as means of ensuring manpower but can the city continue to afford the extremely expensive duplicated services?

Fire departments love to respond to every emergency for a variety of reasons - administration likes it because it increase the statistics and thus fattens their budgets. I don't think it is reasonable to dispatch a fire rescue unit to a bicycle vs car accident - which I have personally witnessed in Roseville. Fire fighters are a respected necessity in every community and critical in California as we saw this past year. I think they should concentrate on fire related responsibilities even if they have to neglect other tasks that they may prefer - and that community members might prefer, too.

It was hard to choose only three. While I did not select it, I surely hope you continue the great Community Outreach, too. (I chose in the schools education as number 3)

If it's a clear medical call just have the paramedics go. Have a CERT program to help!!

EMT services should not be contracted out, but should be part of FD services, as they are in major cities such as Los Angeles, San Francisco, etc.

God bless all first responders. Your work is very much appreciated.

FD needs to be funded better, with this extreme growth, they are not able to cover everything. I think the city government needs to be scaled down and FD & PD increased.

Look at NFPA studies before reducing truck staffing. NFPA recommends 5 on the truck and 4 on the engine RFD is already one short on both pieces of equipment. Don't make RFDs job more dangerous

Thank you for all you do to keep our community safe. For the first time ever in my life I had to reach out to paramedics (dialing 911). It was a frightening experience for me (my husband 70 yrs old, fainted after knee replacement surgery). The firefighter in command was kind and VERY thoughtful and gave me a to do list because he could tell I was not thinking straight. It's clear to me these folks are guardian angels that expect nothing in return.

Have always had a wonderful response when needed to call once for fire and once for medical. Thank you

HOW AND WHERE A FIRE STARTED IS MORE IMPORTANT IN THE BEGINNING, THAN AN ARSON INVESTIGATION.

The staff is great but is it really necessary to dispatch a hook and ladder truck (actually happened when my daughter needed paramedic help) or other fire fighting vehicle when the call is for a medical emergency? Seems like a waste of gas and personnel time.

You listed fire-based emergency response. What about just medical emergency response?

We are so lucky to have a wonderful fire department. It seems like they are just as busy providing medical help as fighting fires - thank you!

Response reliability should be considered as well as the initial effectiveness of the units responding. Overhead administration costs should be reviewed before operational cuts are considered.

Consolidate the open houses and have them all at the same time one day per year as part of a Fire Service Day like other cities do.

Cut bloated salaries and pensions and benefits. Many of my neighbors are retired firemen. The rest of them are doctors and lawyers. That doesn't seem to make economic sense.

Don't understand the need to send a ladder truck and/or multiple responders and vehicles to a medical call. I'm sure there is a reason, I just don't understand it and it seems very expensive and a waste of resources.

Unsure. I live in Sun City and they are here daily - sometimes more than one home a day (it seems). The ambulance is not the first here & Sunday ten minutes after the firemen. We give them thumbs up and appreciate them. If they are on duty and do what they are doing, it's good we do not have fires daily. What is the cost if they are at station working vs medical alerts? VS fires.

While there may be some initial expense, having a CERT group can be very useful for both Fire and Police in this area.

They do a great job!

I understand that the City provides a luncheon to all its employees twice a year. Is the cost of the catering of the food provided by the general fund? If so, this should be cut when the budget is tight. If there are extra expenses such as these that the public is not aware of, these should be evaluated with budget cuts. Perhaps these funds can then be used for Public Safety--police and fire.

I appreciate our first responders very much! Thank you for all that you do.

Medical-only issues could be resolved by an ambulance company.

Its really hard to answer these questions without more DATA. How can I Jo-Blow answer what the department can prioritize, if I don't know what is the percentage of Fire Department problems. If they are mostly responding to water, flood rescue than that should be prioritized, but if they are responding to fires the most that should be the most important! If the City and the Tax Payers of RV are paying for night out events and Santa Claus nights, that needs to go. Every year, I wonder if they are volunteering to F'around all night or if I am paying doubletime for everyone in the city to pass out candy canes

/Do EMT's always need Fire Dept support???

None at this time.

Develop volunteer inspectors Develop volunteer paramedics

Stop preventing medics from doing their job.

Fire department should consider requesting a first responder fee to recover their costs for services provided.

Our Police and Fire agencies are core services. We need to fund them responsibly and also need to have the "best of class" for our community. Do not cut police and fire.

Use the goats to save money.

When 9-1-1 is called for a heart attack or similar, fire trucks are not needed.

NA

Continue recruiting volunteers to help with outreach.

Please communicate why new building needed downtown and explain sale pricing of old one.

There appears to be an unjust benefit where firefighters are allowed to work excessive amounts of overtime and that those overtime dollars are then included in the calculation for a generous boost in retirement - not to mention is can double their take-home pay. If someone is sick perhaps there could be "on call firefighters" to cover rather than pay overtime. Or limit the amount of overtime. It just seems disingenuous how it all happens, between all the sick days and then overtime. Overtime is such a huge percentage of the general fund, there just has to be a huge savings here. We want our firefighters rested; that much overtime cannot be beneficial in that respect either. Fire Departments across the state will have to correct this outdated practice or all other departments will eventually cease to exist. I have great respect for our first responders, yet this practice seems to be reserved only for firefighters. Fire departments don't appear to have difficulty recruiting. Thank you...

I think that fire fighting and paramedic services should always be primary to the roles and responsibilities of our fire fighters. I believe that most community outreach should be on a voluntary basis and should not interfere with the normal operations and response of those on the clock with the exception of educational services that can help our children and families be better prepared in the event of an emergency reducing the impact to our fire fighters and medics so they can concentrate on the real threat.

We appreciate our firefighters and police officers

What are we doing to ensure labor costs are in line? Are we paying competitively but not overpaying? Are we taking a harder line with the union? What are we doing to ensure pension costs don't get out of hand? I know it becomes a political issue to challenge the unions but my sense is that Roseville fire fighters are not hurting from a salary and pension standpoint and we need to tighten that up. The city needs to realize that there are many citizens whom have their back and are fine with the political fallout if it brings costs in line. Also are we looking at all areas? I remember going on a tour of the fire station over by Walmart when my son was in boy scouts and was amazed that they had two jet skis for 'swift water rescue' - not sure if those are still there, but have they ever been used? We need to go down to that level to reduce costs. Also, bit unrelated, but do we need a Roseville transit? Can we outsource and contract with Placer county much cheaper?

The weed abatement program must NOT use RoundUp. Its contents are poisonous to ourselves, our birds, and bees. Birds and bees are absent from my neighborhood this year. Why? Because of use of RoundUp. A solution of vinegar, salt, and a tablespoon of dish detergent are very effective AND cheap.

Profit share with amr

Use of volunteers. Get rid of the sale of Safe & Sane Fireworks - people bring in Illegal fireworks and the fireworks scare some veterans who have PTSD as well as animals(mine included) Make it illegal in Roseville to have fireworks.

Volunteer opportunities for citizens but not at fire sites - possibly charging a small fee for the training for commitment purpose & Educator assistance.

I have no specific input on further finance information.

Perhaps a way to get more volunteers involved from the community. I have heard of so many opportunities to volunteer with the police department but I don't think I've ever heard of this from the fire department. If you have a volunteer staff it needs more publicity.

Explore transporting ambulances.

Would bringing emergency transportation of patients back into the city be more cost effective?

Be lean, change the business model

Ask the firefighters themselves. I'm sure they know best about what they need and how to accomplish that efficiently.

Should get more money, not less.

Figure out ways to decrease overtime

Too much involvement in non fire-related issues. Department seems reluctant to try any cost-saving measures.

Not at this time.

Eliminate overtime to firefighters who take a shift when the firefighter taking off would not have received overtime if he had worked.

gofundme.com campaigns. Get donations for things people can get their name on a plaque or recognition to help build things needed.

Make sure equipment is maintained

I love our Fire Department any interaction I have ever had or observed has been excellent. I live on a street where a lot of homeless people are around. They have been called out numerous times since I have lived here and they always are kind and compassionate in there dealings with troubled people.

N/A

Dont cut ANY current services! Expand services!

None

Volunteer firefighter program.

Money could be saved by engaging retirees to volunteer doing admin tasks and outreach. Fundraisers like a formal fireman's ball.

Thank you for all the wonderful things the Fire Department does for community members!

Don't take the whole truck and crew to the grocery store. Just send the cook in a smaller vehicle. He can meet them at the fire, if there is one. The fire department should not be responding if it not a "fire" emergency. Other departments should be handling weed abatement, medical emergencies, etc. The Sheriff & Police handle SWAT issues. Each department can just do their own job.

N/A

Look at increased volunteer outreach and support, in areas such as communication, emergency management, where credentialed and qualified retirees who now reside in the city could assist.

Those two questions were very difficult to answer with only being able to choose three options...

I don't understand why our firefighters have most of the top paying jobs in the city because of overtime. I love and appreciate their profession but seriously, they are firefighters, not business graduates. Why isn't the committee dealing with the elephant in the room? The department is like a private club that bands together and demands the big dollars and uses emotions of the community to justify their pay. I've also

heard that our ladder trucks can easily operate at less than four people per vehicle and can save huge dollars by doing so. We never send just a ladder truck to a big fire so why do we need four people for mostly medical calls? I'm seriously scratching my head as to why we allow this to happen. Why didn't the department offer this as an option to the committee?

Thank you for all you do for our City!

Focus on core responsibilities -- fire fighting and prevention, HAZMAT and medical response.

Appreciate everything our firefighters do for the community.

That was a very difficult survey because every option is important. All I can think of to save money is perhaps train volunteers to assist with some of the outreach programs so resources can be prioritized to things only trained professionals can handle. Perhaps engage the large retired population in Roseville. Thank you.

You are doing a great job!

less bureaucracy

I support any program to help the community in which the firehouse is located. They need to reach out to the community and educate all surrounding people to help in protecting your home from fire, floods or intruders.

Thanks RFD for a great job every day!!!

Smaller Fire vehicles to respond to non-life threatening calls.

Training for local residents in "First Responder/First Aid for neighbors to help neighbors until the Officials arrive.

Thanks for a great job serving the public.

Sad we are being asked again to reduce required safety services. All of these things are or should be covered with our property taxes and mello-roos funding. My household spends over \$12,000 per year. Multiply this by all of Roseville and we surely are spending an awful lot for services in Roseville.

I live in a Senior Community and (the majority of) calls only require Paramedics and ambulance services. There is (usually) no need for a fire truck, particularly the ladder truck. When the call is taken, it should be made clear about fire danger and access so the costly extra staff and fire trucks should not be sent unnecessarily to the scene. It is wasteful and bad PR to watch several firefighters waiting and wandering around providing no services. Please make fire drills, emergency situations, and hazards education MANDATORY for management and residents to participate in at multiplex communities (6 units or more/every quarter year?). We recently had (another) false alarm, and approximately 20 out of 200 residents followed any aspect of protocol and/or common sense. Personal storage of oxygen tanks in apartments and propane tanks for balcony BBQ use should be better monitored and enforced for safety due to their explosive hazard to nearby residents.

Change rules so firefighters and EMT's don't have to stay so long with injured people. Once ambulances show up with trained EMT's and person is being transported, let them return to the field.

RE:. Is the city reimbursed when the firefighters go on mutual aid calls by the state or federal government?

Please don't risk the public safety of our families and our city. Please do not cut any money from the fire department or the police department. Please keep all staffing levels where they currently are (do not cut 4 personnel from Truck Companies) or continue to increase them since the city is continuing to grow in population. Thank you.

Restructure the way Fire staff is paid so they don't get prohibitively expensive overtime pay. It's unsustainable.

Safe and sane fireworks should be banned within the city. Police should better enforce existing laws on illegal fireworks. Any professional firework program coverage costs should be paid by the group hosting the program (i.e. high school homecoming, etc)

Thank you for your dedicated service to protect our city

Unfortunately every single option is important!

No

Priorities- increase staffing, more paramedics. Save \$ - increase service life of utility vehicles

Would having Volunteers for the force be of help?

All areas are important. We appreciate the City's Fire Department and all they do for the City of Roseville. Thank you!

Find ways to reduce over time. Audit to make sure overtime is not being abused.

None

Not at this time. We are relatively new to the area and need more time for research. We would like to thank all members of the Fire Department for their excellent service.

I think it's great that firefighters attend neighborhood assn mtgs periodically to update residents on issues/activities involving fire department.

Fire department staffing of fire houses have a direct impact on response times and public safety. It is imperative that this is the priority. Consider using new technology, such as heat sensing goggles for first responders- allows for more efficient rescues and less danger for fire fighters.

They should focus on fire response and only be funded for what the core purposes of the duty requires

Are there grants that could cover costs for some of the programs and services like emergency response planning?

Reallocate funds from non-essential city projects (non-public safety projects) to fire department budget.

Look at hiring a paramedic to be the EMS coordinator instead of requiring it to be an RN. Other than that you should not be looking to cut Public Safety.

Does Roseville share equipment, personnel, training with any nearby communities? Could this be a money saver? Who makes school presentations? Do volunteers do this? Or is it a paid firefighter? What about reaching out to retired firefighters to volunteer for school events and community events?

Do not reduce the number of firefighters to save money

Grouping of priorities seemed odd to me. Protection of the people and property should always come first as it is the reason for the fire department outreach in my mind would always come second to safety. Outreach could be as simple as inviting media out when you have a training to inform public how are doing. Just be there and be ready when we need you. P.S. you've always been there. Thank you.

discourage building 5 and 6 story buildings that require the purchase of more fire trucks that can reach that far up.

I don't know enough about everything you do to have input about other possibly ways to save money

Thank you for your service.

Do not cut monies to fire or police. Cut the hand outs, toughen laws that allow criminals to reoffend. Cut The special interest of the elected officials and redirect the funds to essential services.

how about invest into Fire Department based Ambulance service that can create money and better customer service. Stop trying to cut money from the cities life safety services. Work harder at invest into the safety and well being of the citizens.

Sponsor more fund raisers to support families of fallen firemen/women

I would like to know why I sometimes see many trucks dispatched at once? Is this because they don't know the extent of the situation? And it is a "just in case" truck roll? Perhaps this could be handled differently or more efficiently. Fewer unnecessary truck rolls might save some money. I think firefighters are incredibly brave. My dad was a fireman. I know they have down time too. Perhaps salaries could be adjusted in such a way that there is a base salary. Then, every time there is a fire call, they are paid per call...hazardous duty pay. And perhaps if the call is medical, that would be paid at a different rate? Just suggestions...

figure out how to cut back on firefighter overtime.

None

Hard to just pick 3! All are so important!

Stay with the primary mission of firefighting. Too much diversification dilutes community service and funds.

FlashVote helps you make a difference in your community

Results: Development Services Priorities

 Survey Info - This survey was sent on behalf of City of Roseville to the FlashVote community for Roseville, CA.

624

Participants

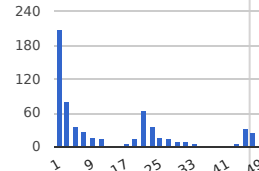
607 of 1442 initially invited
(42%)

Margin of error: $\pm 4\%$

Applied Filter:
All Responses

Participants for
filter:
624

Response Time (ho...



Started:
Mar 8, 2018 12:09pm

Ended:
Mar 10, 2018 12:00pm

Target Participants:
All Roseville

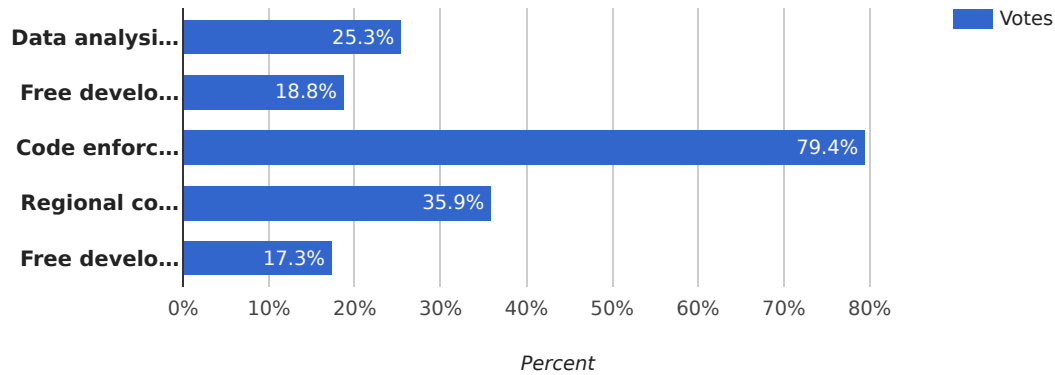
Q1

The City of Roseville is looking for public input on service priorities and possible ways to save money in its Development Services department. This department helps people through regulatory and development processes, manages building permits, does code enforcement and provides mapping services. It recovers 70% of its operating costs through permit fees and developer reimbursements.

Which of the following Development Services discretionary operations, if any, are most important to you? (You can choose up to TWO)

(612 responses)

Options	Votes (612)
Data analysis and custom mapping used in reports to guide policy decisions	25.3% (155)
Free development-impact fee estimates so permit applicants can plan budgets	18.8% (115)
Code enforcement including nuisance abatement, public health and safety	79.4% (486)
Regional coordination to review other projects and initiatives that could affect Roseville	35.9% (220)
Free development project meetings to incentivize infill projects and downtown investment	17.3% (106)



Q2

Any other comments or suggestions about Development Services priorities or possible ways to save money?

(106 responses)

help etc need money see
street
public
cut
downtown people stop suretime
develop service
city fee

Unfiltered responses

Not at this time!

not right now.

Non

Start building meabiy shops and conveniences in West Park!

Obviously, be all electronic to simplify workflows. prioritize jobs to cover major projects, while sidelining smaller projects.

Always make sure new and renovated projects have been verified ADA compliant by using a certified access specialist. Local jurisdiction does have the last word and I feel they should all be CASp certified.

I see a lot of money spent in re-development projects in downtown Vernon street and yet I and my neighbors are waiting 10+ years and counting for the community Park in East Roseville (Harry Crabb Park) to just sit idle with a huge field with weeds growing. I don't understand why it's decided to spend so much money in one area where there is stuff already built while in other places there is nothing and continues to be nothing. Something is better than nothing... and yet... nothing happens.

Contract out some of the mapping services.

i appreciate you asking the public on some of these issues...but most people, including me, may not have the skill set to answer. I do count on the city to use their expertise on some of these more technical issues/decisions!

fixing regional Hwy 65 entrances and exits

Why did we need to build a new fire station downtown that's less than 1000' away from the last? Seems wasteful; along with another parking garage

Make doing business Roseville easier.

Appreciate the work code enforcement does. Keeps our community the envy of the Sac region

Increase costs to developers. I'm tired of subsidizing the rich.

A checklist to help navigate thru the system & direct us to the various depts. (ie if you are doing "this", you need to know/follow/do "that").

no

Maintaining the current city operations, while carefully trimming areas where belt tightening will not effect city operations, or the quality of life for all residents should be the focus of any budget adjustments. Having move to Roseville from a community that made deep cuts, had a negative effect on city services, public safety and quality of life!

Please stop the growth. We are good now, let us nurture what we have

no

Douglas, Harding, Sunrise infill area needs all the help it can get.

no

Work with the Neighborhood Association boards on code enforcement issues specific to each neighborhood.

Stop building huge parking garages and plazas in old downtown.

Stop trying to turn this town into Citrus Heights

Stop giving away free services!

None

Charge higher permit fees for new developments

Info to make good policy decisions is needed but on my list comes third. If the budget is so tight than there should not be FREE services if a small fee can cover the charge of providing the service.

if 70% of costs are recovered through fees - consider fee increase to cover a greater portion of permit, reviews and plans for customers.

I encourage the city and Development Services to enforce existing rules but also work to spur development that will widen the tax base and benefit residents.

Not Really. The City has been well run and I trust their decisons

no

I have no idea what these services are and who would benefit from them. I would guess developers and is that why RV gives them away for free? A kind of good-old-boys, you help me, I help you type of system for developers?

I don't know how to save money, but I do know that visiting the permit department is a nightmare!!! It's the most frustrating process ever! I will find every way possible to never visit that place again. It makes no sense, and it's CLEAR that the purpose of that department is to make money. Yuck.

Staff reduction should take place with automation presentation at City Council meeting 3/8/18, Quick customer service is not critical to this function. Developers will wait to get great chance to be part of Roseville. Residents come first, especially Public Safety.

It was difficult not to vote for the option including downtown investment. Do you use volunteers in your department?

Roseville needs to priortize the use of analytics to make informed decisions. In addition, downtown has to be a priority to as it is so badly lacking in an otherwise thriving location. Roseville cannot sustain growth without attracting commerce. Downtown will help stamp Roseville on the map.

I would like to see Roseville generate more revenue by filling utilizing existing infrastructure to grow businesses vs. too many residents due to over growth in new home developments.

Our regular bus service damages roads (Just look at sierra gardens near 95661 post office) rides them. We should continue commuter bus service as is use vans even if we give up matching funds or grants. Perhaps go completely to dial a ride for internal Roseville routes.

If this love of in-fill leads to building 6 story bldgs at the top of Hills, no thanks and no want

Use of non-profit organizations to pick up blight - shopping carts etc.

Data analysis is not discretionary. If the City thinks it is, we're heading to more budget problems.

Roll back golden parachute retirement benefits from the people who pillaged the Roseville general fund for their own benefit, and from those who retired early because of those people who created the golden parachutes.

Use of volunteers for free labor in aspects that do not require specific knowledge

Residential developers pay for an economic impact analysis for the city when property is rezoned from tax generating retail or industrial uses to residential uses.

No

Fund permit processors' education so they can be more efficient.

More dense housing... targeting a younger demographic.. more walking neighborhoods... but not like west park... west park is a dud.

Provide expedited services at a higher price.

None

Use additional volunteers where possible and feasible.

Roseville needs a more comprehensive plan for development. It appears the city is all-in with housing development with little consideration for the importance of commercial, especially retail, and the demand on public services.

limiting to 2 items in this survey was not optimum.

not at this time

In my opinion the City of Roseville is doing an excellent job for the community. I would; however, like to see better announcements of public meetings. Perhaps notices posted in local businesses or parks , etc. Thank You

Not at this time.

How about putting more of the fee burden on the large developers that come to Roseville to build their high density housing projects?

Have you considered: -charging a deposit for pre-development meetings that goes towards the fee if an application is submitted. -if not done recently, doing a fee study to align fees with cost of services

I only saw one question... accidentally hit submit button before I finished survey. In general, home builders should pay for all services they use, be required to contribute funds for open spaces (non-developed parks), as well as fund art in public places. The community is going to look like ugly urban sprawl, if action isn't taken. Call me if you would like to discuss. 925.817.9722. Thank you. Anne Gemignani

I signed up to this specifically to suggest lobbying the placer board of supervisors to allow marijuana shops in Roseville. The revenue created by it will be captured somewhere. Will it be in Roseville??? As the most populous city in Placer county, you have the power to push it.

not sure at this time

Downsize fire department and their running around with big trucks.

The city has been trying to redevelop downtown Roseville for as long as I have lived here, which has been 35 years. Why keep throwing good money after bad. As far as I am concerned, city could do away with

Code Enforcement. The department is pretty much useless. There are so many code violations where I live, if the department was doing it's job, the City of Roseville could start recouping money.

Offer fee for service on impact fee estimates.

Not at this time

The traffic is out of control. Unless you get the traffic on 80 under control for commuters this is not going to be seen as a viable place to live for Sacramento commuters. It's gotten SO much worse in the past few years because of unrestrained development. Please please see that as the huge issue that it is.

cut staff positions and consolidate several positions into one

Ensure impact fees and costs for develop are set at a level that recognizes the economic benefit generated from new commercial and or residential development.

Post signs on sites where new buildings are being built so the community knows and can look forward to what's coming. It's too hard to understand on the website.

no

Recognizing that 80% of the good results of the budget are achieved by only 20% of the items spent.

Less parks more police

I believe the way to better gather money is to promote sales, i.e. properties, etc. and to promote property development, i.e. construction. As a homeowner, I have been impacted by the City Roseville's slow process of approving a building project. What is the matter with this process? The city refused a contractor a permit for a sunroom at my home and then the city took months to approve a simple room addition? This was my experience and I'm sure other homeowners in Roseville have their stories as well. Stop blocking construction and remodeling. I also see small business closing in Roseville and a lot of empty office space. Encourage small business by cutting the red tape of government permits to open a business in Roseville. Allow the public to decide with our wallet if the product and service are worth buying.

"Pay me now, or pay me later." Wise development is key to ongoing fiscal success ... and land usage.

Sorry. Rarely have a need to use Development Services.

This department need to do a better job of planning for high schools, commercial, fire stations, etc. Lots of money wasted here.

Pay attention to salaries and make sure they are in line with other counties.

There are many prowlers and thefts, breakins etc. We need more police coverage.

I have no experience with any of this. Therefore, I will let knowledgeable people carry the vote.

D.S. is the biggest support to grow our economy. We don't want to cut services or make it harder to bring a business here. If we are cheaper than surrounding jurisdictions then maybe we can raise prices to match but not to the point of deterring businesses.

No.

Automated help online.

Increase fees on homebuilders to drive more revenue.

Use all current City of Roseville employees to report code violations when they see the violation. Example. Weekly solid waste drivers see the RV's, boats, and cars parked on the street more than 72 hours. Have them write down the address and turn those violations to code enforcement. Example basketball hoops on the street interfere with refuge pick up and street cleaning. Cars on the street for months prevent street cleaning. Meter readers could also be used for reporting. They are there once a month. Street sweeper can report these violations.

Stop building housing to help with congestion, wear and tear of inadequate roads.

Solar use

Would also love to see "it could happen here" big ideas/solutions for future growth.

None

Keep it simple: prioritize safety and making it easy for people to do as they please. Don't create bureaucracies to implement "free" programs or giveaways.

Stop giving things away for free. People who want these services should pay for them so the rest of us don't have to subsidize.

For people who are not in government and do not use government language, the survey is not very understandable. It would help if you gave examples. I would like to know more details before voting. Thanks!

not at this time

none

None

I have lived in Sun City Roseville for 10 years. When we move here, Safeway market at Blue Oaks & Woodcreek Oaks was the closest gas station. Since then, many, many homes have been built on the west side of Fiddymont, yet there has been NO gas stations and virtually virtually NO commercial development. When are we going to see more commercial development in that area to accommodate it's mushrooming residential development. The closest gas station for those residents (west of Fiddymont, between Pleasant Grove & West Sunset Boulevard) is at the Safeway market at Blue Oaks and Woodmore Oaks. This results in frequent waiting lines.

You shouldn't have a forced response that limits voting to 2 subjects. Change the way you collect information so it better reflects resident preferences.

Keep up the good work you all do.

Sue y he state for lost sales taxes. Cut the debt. But don't do it by selling key assets such as the power plants.

No

none

No comments

Encouraging development and making money is high priority

Seriously these are the only items up for consideration? How about looking at all the deferred fees the city has given developers and collecting on those fees!!!

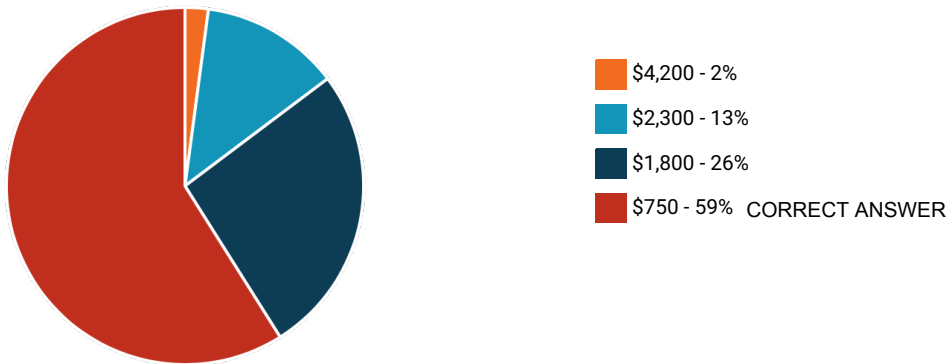
Recruit, train, utilize, &reward volunteers



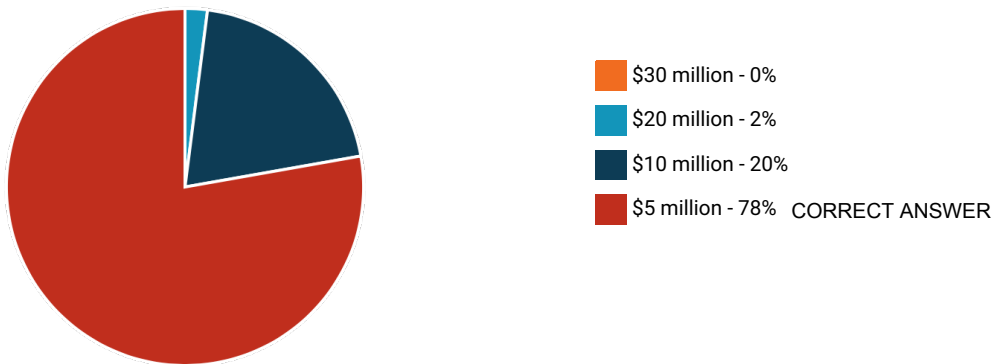
Welcome to A Community Conversation



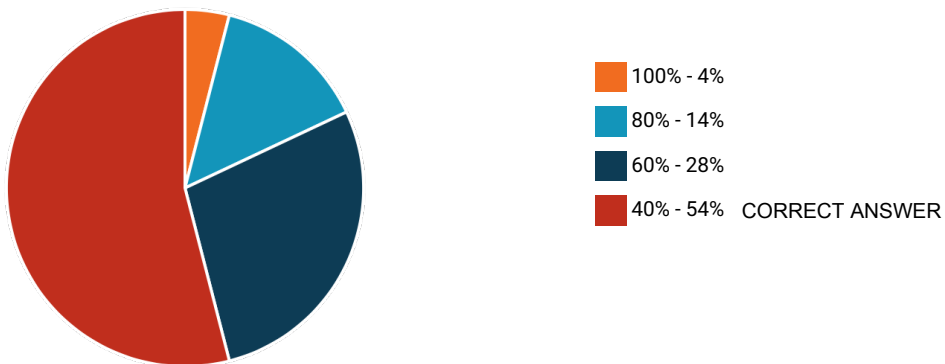
The typical Roseville homeowner pays \$5,000 in property taxes. How much goes to the city?



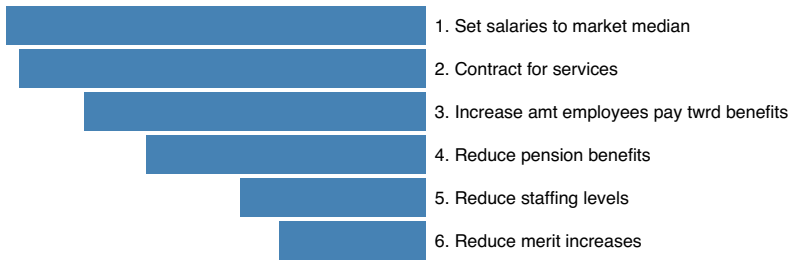
The Roseville Galleria generates \$36 million a yr in sales tax revenue. The City receives



Taxes paid by residents fund what percentage of city services?



To control labor costs, the city should...



THE CITY HAS ALREADY DONE ALL OF THESE

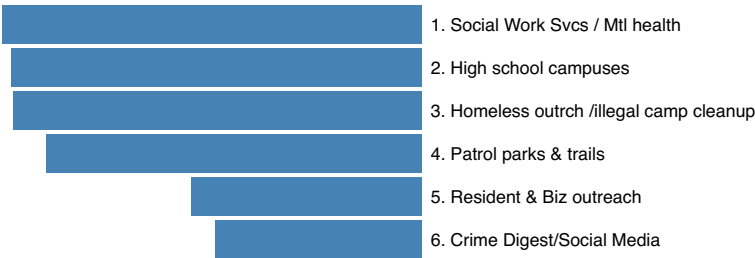


Roseville Police Department

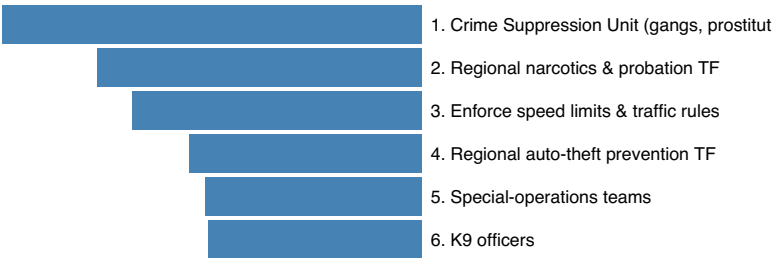
Police Chief James Maccoun



Select Social Services & Public Outreach priorities



Top patrol and traffic priorities



Anything else you would like to share re: Police?

Participant Input

They say no call is too small but they wouldn't come when my garage was robbed. I had to fill out a report online.

Increase number of patrol officers

You're doing a good job!

Don't reduce any of the police services. There are other areas that can reduce.

Police Dept does a great job and we appreciate them. Thx you.

Revenue stream possibilities from UNION Pacific?

A great department that is proactive rather than reactive.

Appreciate the good work!

More stop sign enforcement.

Check out people for gun ownership

Keep up the social service funding. Keep the police funded.

Patrol apartment complexes more often at night

Cannot afford full service anymore

Can you use more volunteers?

Thank you!

Clean up homeless camps

Mutual aid costs with Lincoln

I LOVE ROSEVILLE PD! The BEST DEPARTMENT

Good use of volunteers

Re- think no call to small, give us data to help us make informed decisions

Don't cut police budget, it's why Roseville is safe

Keep up the great work! Be careful on reducing benefits...we want to keep and attract the best of the best!

Consider consolidation of dispatch services with other regional agencies

Beat 6 needs more patrol officers and the police dept needs to ask the city council for more money. Doing a great job! However we are all watching to see how the homeless issue will develop

Don't need full service for everything

Keep the K9

Great job! More funding from non city or mutual aide services.

We need more officers as we grow. Also it would be great to have an educational program/outreach with elementary schools.

Prevention then reaction

Expand on what the special teams do for the city; PD is a great department

Keep our schools safe

Very proud of your work.

We need K-9

Beat 6 needs MORE Officers

Ask for more volunteers.

We need a full service police department. Great job!

Continue social outreach and enforcement related to homelessness

Process on how to file a report for stolen mail for identity fraud on city website.

Reduce illegal camping

Retention of officers

Need social work unit

Mutual aid disparity with Rocklin and Lincoln reimbursement costs

Word Cloud

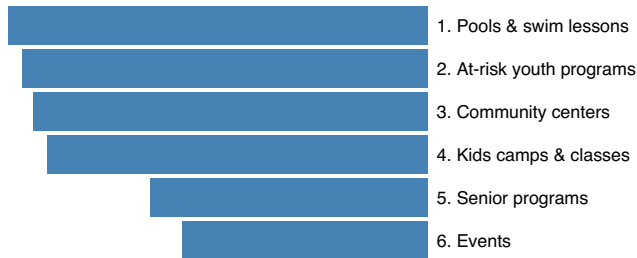


Community Conversation Parks, Recreation & Libraries

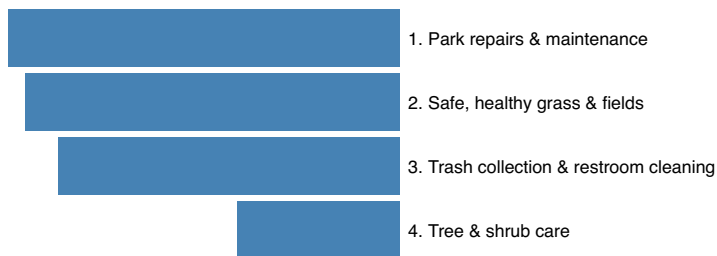
Dion Louthan
Parks, Recreation & Libraries Director



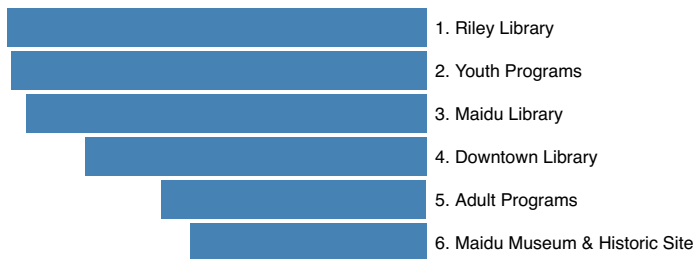
Rank RECREATION service priorities with 1 being the highest priority & 6 being the lowest



Rank PARKS service priorities with 1 being the highest priority and 4 being the lowest.



Rank LIBRARY service priorities with 1 being the highest priority and 6 being the lowest.



Anything else you would like to share re: Parks/Rec/Libraries?

Participant Input

You guys rock
Bring back the Goats
More concerts
I want it all!
Reduce turf at parks
Complete and maintain Harry Crabb Park!
Good job.
Affordable
What is the revenue from tournaments?
Need more shade
Bring back the goats with sponsorship
Using more volunteer services
Parks are a vital part of the community! Take care of them!
I love the goats
Monthly events. Long term future of libraries?
Keep them safe and clean.
Look for opportunities to share costs and responsibilities with local Youth Sports leagues
More pickle ball courts
Love the aquatics program!
Restore library hours. Get further cost recovery from athletic centers.
We need another library.
Charge for events that are currently free
Shorter hours during week at Sports Center and longer hours on weekend
Charge more for popular programs that are impacted like swim lessons.
More respect for park neighbors
Does Roseville need 3 libraries?
Need more digital content like audio books
Need to see if other businesses can co locate at facilities
Roseville librarian is fantastic
Cut back on library services
Need weekend and holiday hours when no school including winter break
A society without libraries is bereft of much knowledge.
Need to provide services for those in the community who are low income
Build soccer and lacrosse complex
What dollars represent 21% of library budget and how much is cost recovered?
Like to download books from the library
Charge youth sports more for parks use.
Park safety. Kids and seniors programs.
What is the most expensive single line item on parks?
Restore library hours
Reverse the trend of cutting parks, recreation and libraries to maintain quality life life.
Keep library hours
Any way to utilize more volunteers?
Use more volunteers.
Rather than make cuts find more income and bring in outdoor vendors to rent spaces
User fee for libraries which are wonderful, larger parks, fewer small parks, sell golf courses before they lose \$\$\$\$
Increase user fees
Build a large sports complex out west!
Charge for valet parking at events.
Library provides excellent services
More events to attract people to come spend money
Are golf courses self funded
Better signage in parks regarding dogs staying on leash.
Parks and rec are awesome, too much spent on libraries.

Bring back goats
Rent tools yet?
We miss the goats.
cut back on watering at Maidu
Goats help with fire suppression. Bring them back to Maidu
Recreation
Library is well-run
Sell golf course

Word Cloud

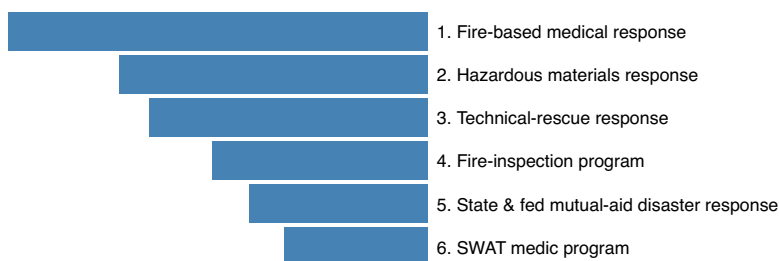




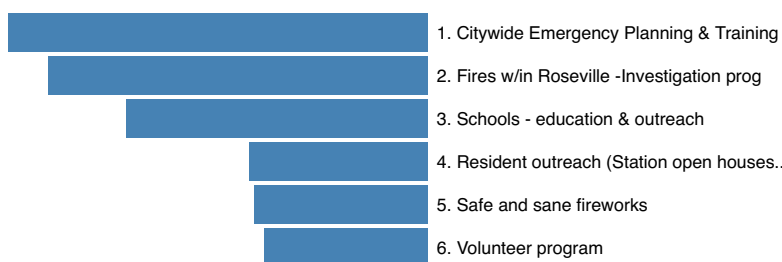
Roseville Fire Department



Select your top FIRE OPERATIONS priorities



Select your top FIRE SUPPORT SERVICES priorities



Anything else you would like to share re: Fire?

Participant Input

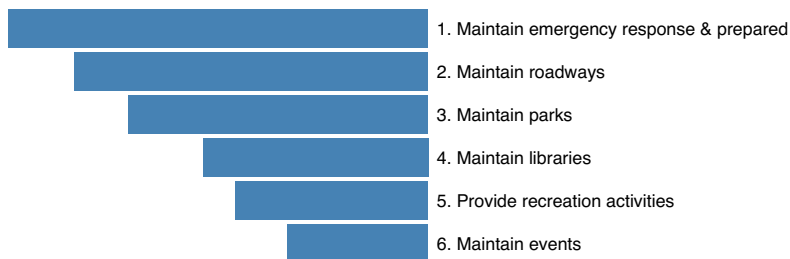
Thank you
Reduce overtime
Thank you
4th on engines
Go to 8 hr shifts
Thank you
Hire more firefighters to cover overtime
Overtime costs
Maintain staffing on trucks
Thank you for the work you do
Thanks for keeping Roseville Safe!
Explore different service models
What else do you need help with? More equipment etc...
Do not reduce engine staff
Fire and police budgets need to be the highest priority
Change medical response to smaller staffed medical trucks rather than full engine response. Too many overtime
Figure out a way to cost recover from AMR - or at least a portion!
How to become paramedic, fireman, etc
Increase staffing
Thank you!
Any thought to trying to recover costs creatively?
Don't send more trucks than necessary to accidents



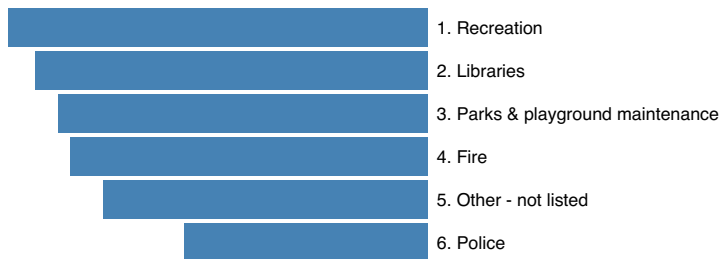
Wrap up



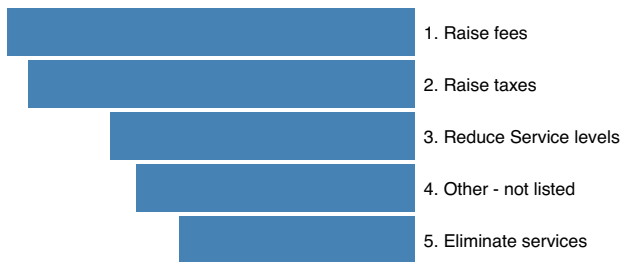
I know times are tough but please make sure you still (Rate importance)



I think the city's most significant opportunities to save money are in these areas (Rank)



To close the budget gap the city should



Anything else you want to share on budget priorities?

Participant Input

Share services with County
Reduce salaries
Charge an annual fee for library use
Reduce salaries benefits pensions
Good program tonight
Raise taxes.
Eliminate events
Reduce overtime
Costs recovery for recreation needs to equalize with current costs. What are City priorities?
Library pay for service or cut completely
Explore shared services
Look for innovative ways to bring in more money.
More regional safety partnerships
Reduce contracting where higher costs are spent
Continue reforms to reduce personnel costs and retirement benefits Raise taxes
Reduce pensions
Reduce fire expenses for medical responses.
Organize, train and use more volunteer labor.
Coordinate with nonprofits
Emergency services come first
A balanced approach of revenue enhancement with service model review Sell off part of city owned land
More health care cost sharing
PD is highest priority; cost recovery for services
Reduce salaries, benefits and pensions
New ways to generate income
Reduce fire salary overtime benefits
Need to raise 1/4 cent sales tax
Increase utilities % to general fund
go to a 36 hour work week 1/2 day Friday
Apply for grants to supplement for low income people
Live within your means NO TAX Increase
Eliminate scheduled bus service
Pay into Social Security

Word Cloud

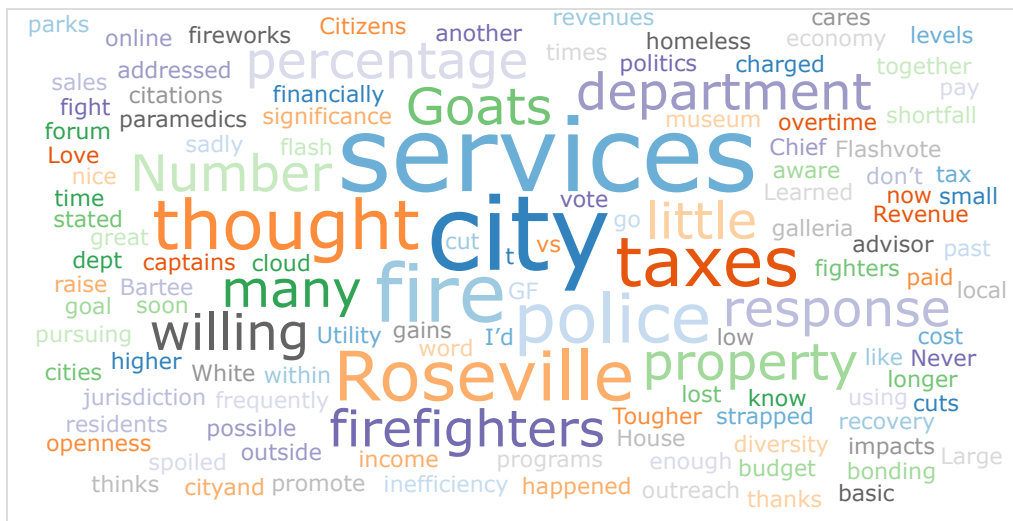


Evaluation

What's one thing you learned tonight that you didn't know before?

Participant Input

How little the city gains from the galleria and property taxes
Learned a little t more about the fire department and services!
Goats!
Utility is not within GF
Too many captains
Tougher than I thought
The significance of a word cloud
Number of fire fighters
I was not aware of flash vote
Chief Bartee is frequently and advisor to the White House
So many programs.
That the city was so financially strapped.
Goats were cut, sadly.
Revenue vs income
That we have a museum
I didn't know what services could be lost soon
What a great City!
more politics than I thought was possible
We don't have enough paramedics
City percentage of property taxes too low
Flashvote
Number of firefighters
Our fire response times are higher than I'd like
The inefficiency of the overtime firefighters are paid
What happened?
The diversity of services of our police department
Police dept stated goal of pursuing another outside of city jurisdiction
Police using homeless citations to promote outreach and services
City of Roseville charged for cost recovery in the past but not now
Citizens are more willing to raise taxes for services.
We have it nice in this city.
Fire response time was longer than I thought.
What is the budget shortfall? Never addressed.
Our residents are spoiled
No fireworks
The impacts of the local economy to our services.
What a small percentage of tax revenues go to Roseville.
Love the openness of the city...and thanks for having this forum!
Why are cities not bonding together to fight online sales
We are willing to pay more for basic services
That Roseville cares what their community thinks
Large cuts and levels to parks, recreation and libraries.



What did you like about tonight's workshop?

Participant Input

- Hands on
- Interactive
- Everything!
- Instant feedback
- Adhered to schedule - thank you
- Feedback technology.
- Immediate feedback
- Discussions were great
- Polling questions and table discussions
- Community involvement
- Collaboration
- The ability to vote with phone
- Staff help
- Technology
- Interactive feedback instantaneously
- Hearing ideas I disagreed with
- Instant feedback
- Proactive approach
- Small group discussions
- Opportunity for free text input
- That it happened
- Table facilitators to ask us questions
- Appreciate the time the city took to do this!!!
- It happened
- Loved it, live voting is awesome
- Interactive and the new info
- What is the budget shortfall?
- Open discussion with public servants and residents
- Dinner
- Awesome format! Great facilitator and great facilitator at our tables!
- Information from selected departments
- Well organized, on time, yummy sandwiches.
- Lots of staff
- Table facilitator

- Discussion was excellent
- Broad spectrum, heads of department speeches, interactivity
- What I learned, ability to give input
- Interactive
- Meal and time worked for some
- Good discussion with table group.
- Instant feedback
- input
- Information from dept heads
- Succinct, relevant information
- Consider Web casting these
- The cookies
- Presentations of city leaders.
- Interactipn
- Firemen agreed the salary benefit overtime is broken
- In-depth discussions. On time, efficient
- Instant feedback and hearing from each department- police, fire, and parks.
- Need more of these!

Word Cloud



What could the City do next time to improve the workshop?

Participant Input

- Our facilitator was great!
Beer
Better cookies
Have these on-going
Can't improve on perfect
Not buy as much food ...
Show us how revenue shortfall came about so suddenly
Homeless representation.
Webcast, reach more people
Discuss what is the budget shortfall?
Give us more time for responding to questions/votes
Thought the format was great. :-)

Talk about how much the Ciry shortfall is and/or anticipated to be
 Give us a heads up on what some of the categories cover
 More time
 Breakout sessions to discuss specific issues in more depth
 Have registered attendees submit questions prior to the event
 Break it into shorter sessions
 Better explained questions.
 Other departments present information.
 Larger venue
 Make it a we binary and invite more folks
 Stream love through Facebook so we have more opinions.
 Have more numbers and detailed definitions.
 more input from the gallery
 Tighter questions
 I loved this feedback system
 Detailed budget amounts.
 Spend an entire evening on one topic, such as police or fire.
 Input from labor unions
 How much does the city need to save?
 Make it a webinar
 Ideas for revenue enhancements
 Explain you don't have to rank all items if nit important to you. It skews result
 Give a survey option to more people
 Discuss options for revenue
 Have more of these!
 Webcast for residents that couldn't make it

Word Cloud



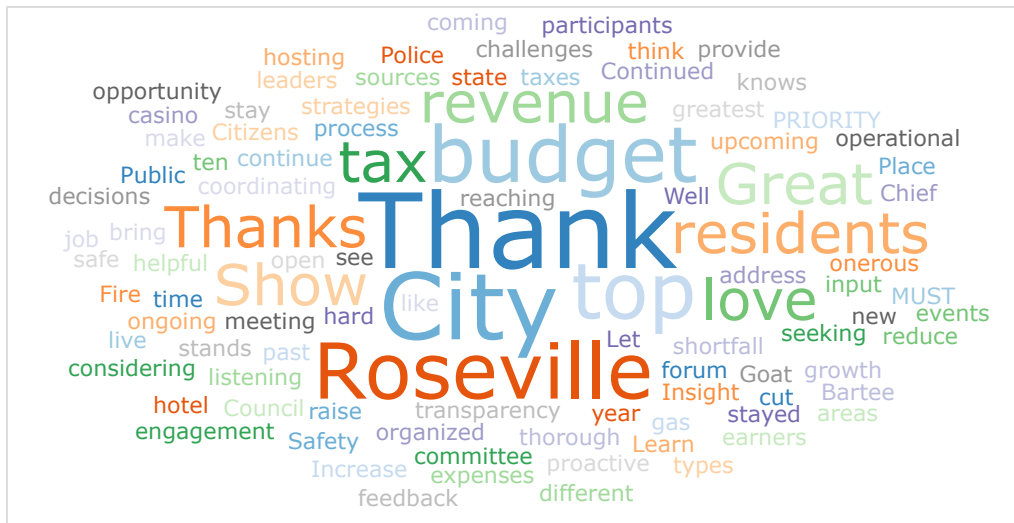
Anything else you would like to share?

Participant Input

- Thanks for having this
- Do this again
- This is hard
- Have City address budget shortfall
- Thank you for coordinating this meeting

- Thank you for reaching out to residents
- Thank you for your transparency and open forum
- Should this process continue past this budget year?
- Insight into upcoming strategies
- This is what I love about Roseville!
- Thank you for seeking our input
- Thanks for listening to residents!
- This was very helpful! Well organized and thorough. I would like to see more of these.
- Goat stands for greatest of all time
- Do not raise taxes, gas tax by the state is onerous
- Have an ongoing Citizens Budget committee
- Show top ten revenue sources
- City Council could have stayed
- Continued growth will bring new challenges- let's stay proactive
- Public Safety MUST be our TOP PRIORITY!! Police & Fire
- Learn what city leaders are considering to reduce expenses.
- Show top earners
- Let Chief Bartee make operational decisions he knows what is safe to do and where to cut
- Roseville is a Great Place to live!
- Increase hotel tax
- I think hosting more of these types of engagement events in different areas of the city (more participants)
- Love Roseville!
- Any casino revenue coming in??
- Great job. Thank you for the opportunity to provide feedback.

Word Cloud





Thank you for coming
tonight!



Public Works Department Ranking Alignment Chart

The following table indicates how different sectors of the community view service priorities. Items highlighted by color in the "Service" column are those that align in priority between the Community Priorities Advisory Committee, FlashVote, and Community Conversation polling. The service categories where alignment occurs are indicated as high (green), medium (orange), and low (red) priority.

Service	CPAC Net Score*	CPAC Priority	FlashVote Rank**	Community Conversation Rank***
ITS (Intelligent Transportation System) Operations	15	H	NA	NA
Asphalt remove/replace, patching and crack sealing	14	H	1	NA
Street Drainage Issues	12	H	2	NA
Maintain underground drainage systems	11	H	2	NA
Emergency support for Police and Fire	10	H	NA	NA
Capital Improvement Project Management	9	H	2	NA
Pavement management program	6	H	1	NA
Floodplain Management	5	H	2	NA
Graffiti abatement	5	H	NA	NA
Traffic Incident Management	5	H	3	NA
Sidewalk repair and trip hazard removal	5	H	3	NA
Fall leaf pickup program	5	H	NA	NA
Adult Crossing Guard Program	3	M	4	NA
Weed abatement program	3	M	4	NA
Clean creeks and drainage ditches	3	M	2	NA
Drainage outfall inspection and cleaning	2	M	2	NA
Maintain drainage pump stations and floodwalls	2	M	2	NA
Departmental Oversight	1	M	NA	NA
Traffic Studies	1	M	NA	NA
Litter removal from the public right-of-way	1	M	NA	NA
Sidewalk Complaints	0	M	3	NA
Responding to General Questions from the Public	0	M	NA	NA
Traffic signs and posts inspection/replacement	0	M	1	NA
Street markings inspection/replacement	0	M	1	NA
Budget	-1	M	NA	NA
Council	-1	M	NA	NA

Public Records Requests	-1	M	NA	NA
Flood Alert Program	-3	M	2	NA
Regional Partners/Project Coordination	-3	M	NA	NA
Soundwall / Fence Issues	-3	M	NA	NA
Review of Traffic Control Plans	-5	L	6	NA
Presentations	-12	L	NA	NA
Placer County Flood Control District Membership	-16	L	6	NA
Special events traffic control implementation	-16	L	7	NA
FEMA's Community Rating System	-17	L	5	NA
Update Speed Limits	-17	L	5	NA
Special Event Assistance	-20	L	NA	NA

High Priority

Medium Priority

Low Priority

- * Services receiving a CPAC score of +5 and higher are considered high priority; those receiving a score of -5 and lower are considered low priority.
- ** Services receiving a ranking of 1-2 are considered high priority; 3-4 are considered medium priority; 5-7 are considered low priority
- *** The Community Conversation workshop did not present questions pertaining to Public Works

NA = Service not polled / no data available

Police Department Services Ranking Alignment Chart

The following table indicates how different sectors of the community view service priorities. Items highlighted by color in the "Service" column are those that align in priority between the Community Priorities Advisory Committee, FlashVote, and Community Conversation polling. The service categories where alignment occurs are indicated as high (green), medium (orange), and low (red) priority.

Service	CPAC Net Score*	CPAC Priority	FlashVote Rank**	Community Conversation Rank
OPERATIONS – PATROL: Uniformed Patrol / First Responders*	15	H	NA	NA
SERVICES - INVESTIGATIONS: Investigation of Property and Person Crimes*	13	H	NA	NA
OPERATIONS - POLICE & FIRE COMMUNICATIONS: Answer and Record 911 & Emergency Calls*	11	H	NA	NA
OPERATIONS – PATROL: Proactive Enforcement and Problem Solving*	11	H	NA	NA
OPERATIONS – PATROL: Investigate Crime and Traffic Incidents*	10	H	NA	NA
SERVICES - COMMUNITY SERVICES - CRIME SUPPRESSION: Crime Suppression Unit - assist patrol with high level investigations, gang enforcement, known offenders, human trafficking, narcotics, municipal code enforcement)	8	H	1	1
OPERATIONS – PATROL: K9	8	H	3	6
SERVICES - INVESTIGATIONS: Sex Crime Investigations / Victim Services Liaison*	8	H	NA	NA
OPERATIONS – PATROL: Special Operations Teams (SWAT, RCT, EOD, HNT)	7	H	4	5
PD ADMINISTRATION: Oversight & Leadership*	6	H	NA	NA
OPERATIONS - POLICE & FIRE COMMUNICATIONS: Emergency Medical Dispatch*	5	H	NA	NA
SERVICES - INVESTIGATIONS: Regional / High Level Narcotics Investigations*	5	H	2	2
SERVICES – POLICE RECORDS/PROPERTY & CSI: Crime Scene Investigations*	5	H	NA	NA
OPERATIONS – PATROL: Neighborhood Issues*	5	H	NA	NA
SERVICES – POLICE RECORDS/PROPERTY & CSI: Preserve Evidence and Chain of Custody*	4	M	NA	NA
SERVICES - SOCIAL SERVICES: Mental Health Threat Assessment Team (threat assessment officers, mental health officers)	3	M	NA	NA
SERVICES - SOCIAL SERVICES: POP Unit (homeless issues)	2	M	NA	NA
SERVICES - INVESTIGATIONS: Auto Theft Investigations (RATTF)*	2	M	6	4
PD ADMINISTRATION: Recruiting / Screening / Hiring*	2	M	NA	NA
SERVICES - INVESTIGATIONS: Sex, Drug and Arson Registration & Monitoring*	2	M	NA	NA
SERVICES - TRAFFIC: Enforce Traffic Safety Laws	1	M	5	3
SERVICES - SOCIAL SERVICES: Youth Services (officers in high schools)	1	M	4	2

SERVICES - INVESTIGATIONS: Computer / Cell Phone Forensic Analysis*	1	M	NA	NA
PD ADMINISTRATION: Internal / External Communication & Transparency*	1	M	NA	NA
OPERATIONS - POLICE & FIRE COMMUNICATIONS: Monitor/Respond/Record Law & Fire Radio Transmissions*	1	M	NA	NA
SERVICES – POLICE RECORDS/PROPERTY & CSI: Fulfill Court Orders to Produce Documents*	1	M	NA	NA
OPERATIONS - POLICE & FIRE COMMUNICATIONS: Answer & Record Routine Admin and Business Lines for Police, Fire, & Animal Control*	0	M	NA	NA
SERVICES – POLICE RECORDS/PROPERTY & CSI: Process Police Reports and Citations*	0	M	NA	NA
OPERATIONS - POLICE & FIRE COMMUNICATIONS: Coordinate Fire and Medical Responses in City and Adjoining Unincorporated Areas (with Automatic Aid Agreements)*	0	M	NA	NA
SERVICES – POLICE RECORDS/PROPERTY & CSI: Preservation of Private Property (Found or Safekeeping)*	0	M	NA	NA
PD ADMINISTRATION: Professional Standards / Complaint Investigation*	0	M	NA	NA
OPERATIONS - POLICE & FIRE COMMUNICATIONS: Prioritize Requests and Calls for Service*	-1	M	NA	NA
SERVICES – POLICE RECORDS/PROPERTY & CSI: Maintain Evidence / Property Storage Space*	-1	M	NA	NA
SERVICES - ANIMAL CONTROL: Animal Cruelty Investigations*	-2	M	NA	NA
SERVICES – POLICE RECORDS/PROPERTY & CSI: Respond to Public Records Act Requests*	-2	M	NA	NA
SERVICES - INVESTIGATIONS: Permitting – Entertainment, Massage, Taxi, Firearm Sales, Pawn Shops, etc.*	-3	M	NA	NA
SERVICES - TRAFFIC: Traffic Complaints/School Safety	-3	M	NA	NA
SERVICES - ANIMAL CONTROL: Mediate Animal Related Issues*	-3	M	NA	NA
PD ADMINISTRATION: Community Engagement*	-3	M	NA	NA
PD ADMINISTRATION: City Council Priorities*	-3	M	NA	NA
SERVICES - TRAFFIC: Major Accident Investigation Team	-4	M	NA	NA
PD ADMINISTRATION: Budget*	-4	M	NA	NA
SERVICES – POLICE RECORDS/PROPERTY & CSI: Purge Records Per Applicable Statutes*	-5	L	NA	NA
SERVICES - ANIMAL CONTROL: Rabies Control Program*	-5	L	NA	NA
SERVICES – POLICE RECORDS/PROPERTY & CSI: Staffs Front Counter, Answer Non-Emergency Calls*	-6	L	NA	NA
SERVICES – POLICE RECORDS/PROPERTY & CSI: Destruction of Contraband*	-6	L	NA	NA

SERVICES – POLICE RECORDS/PROPERTY & CSI: Manage Alarm Permitting & False Alarm Reduction Program*	-8	L	NA	NA
SERVICES - ANIMAL CONTROL: Deceased Animal Removal*	-8	L	NA	NA
SERVICES - COMMUNITY SERVICES - CRIME SUPPRESSION: Police Safety Outreach & Community Relations - Citizen's academy, crime prevention programs, neighborhood watch, citywide communications team, coordinate department community events, crime prevention through environmental design, public information and safety education programs.	-9	L	5	6
SERVICES - SOCIAL SERVICES: Provide resources / referrals – Main Library / Civic Center Resource Centers, Gathering Inn	-9	L	1	1
SERVICES - COMMUNITY SERVICES - CRIME SUPPRESSION – Crime Suppression: Police Programs Coordination - Coordinate training/travel for PD personnel, manage volunteer program (citizens on patrol, citizens academy, business academy, vacation checks, crime prevention newsletter, handicap parking citations, Northern CA retail crime association).	-12	L	6	5
SERVICES - SOCIAL SERVICES: Parks officer	-14	L	3	4

High Priority

Medium Priority

Low Priority

- * Services receiving a CPAC score of +5 and higher are considered high priority; those receiving a score of -5 and lower are considered low priority.
- ** Services receiving a ranking of 1-2 are considered high priority; 3-4 are considered medium priority; 5-7 are considered

Fire Department Services Ranking Alignment Chart

The following table indicates how different sectors of the community view service priorities. Items highlighted by color in the "Service" column are those that align in priority between the Community Priorities Advisory Committee, FlashVote, and Community Conversation polling. The service categories where alignment occurs are indicated as high (green), medium (orange), and low (red) priority.

Service	CPAC Net Score*	CPAC Priority	FlashVote Rank**	Community Conversation Rank
FO1. FIRE OPERATIONS: Fire Response including Wildland*	13	H	NA	NA
FO4. FIRE OPERATIONS: Technical Rescue Response*	12	H	NA	3
FO3. FIRE OPERATIONS: Hazardous Materials Response*	10	H	NA	2
FA1. FIRE ADMINISTRATION: Office of the Fire Chief and Administrative Staff Responsible For Overall Management Of The Department*	8	H	NA	NA
FO8. FIRE OPERATIONS: Terrorism Liaison Officers and Joint Terrorism Task Force*	8	H	NA	NA
FT1. FIRE TRAINING: Curriculum Development and Delivery of Department Wide Training*	7	H	NA	NA
FO2. FIRE OPERATIONS: Fire Based EMS Response*	5	H	NA	1
FO5. FIRE OPERATIONS: State and Federal Mutual Aid Disaster Response*	5	H	NA	5
FSS5. FIRE SUPPORT SERVICES: Computer Aided Dispatch Management and Dispatch Liaison*	5	H	NA	NA
FT2. FIRE TRAINING: Management of the Fire Training Center*	4	M	NA	NA
EP2. EMERGENCY PREPAREDNESS: City-Wide Emergency Preparedness and Training	4	M	1	1
EP1. EMERGENCY PREPAREDNESS: Coordination of City's Response to Emergency Incidents and Planned Events, and Large Scale Disasters Within the City	3	M	NA	NA
EP3. EMERGENCY PREPAREDNESS: Management of the City's Emergency Operations Center	3	M	NA	NA
FLS4. FIRE AND LIFE SAFETY: Arson Investigation Program*	3	M	3	2

FSS2. FIRE SUPPORT SERVICES: Purchasing and Maintenance of Equipment*	2	M	NA	NA
FA5. FIRE ADMINISTRATION: Internal/External Communications*	2	M	NA	NA
FO6. FIRE OPERATIONS: Company Inspections*	2	M	NA	NA
FSS4. FIRE SUPPORT SERVICES: Apparatus Support*	2	M	NA	NA
FSS1. FIRE SUPPORT SERVICES: Logistical Needs of the Department*	1	M	NA	NA
FSS7. FIRE SUPPORT SERVICES: GIS and Mapping*	1	M	NA	NA
FLS1. FIRE AND LIFE SAFETY: Fire Inspection Program*	1	M	NA	4
FLS3. FIRE AND LIFE SAFETY: Code Enforcement, Plan Review, & New Construction Inspections*	0	M	NA	NA
FSS8. FIRE SUPPORT SERVICES: Data Analytics*	0	M	NA	NA
FLS9. FIRE AND LIFE SAFETY: Volunteer Program	-2	M	7	6
FA4. FIRE ADMINISTRATION: Department Policy*	-2	M	NA	NA
FO9. FIRE OPERATIONS: SWAT Medic Program	-2	M	NA	6
FLS2. FIRE AND LIFE SAFETY: CUPA Inspection Program*	-3	M	NA	NA
FT3. FIRE TRAINING: Sierra College Regional Fire Training Academy Partnership	-3	M	NA	NA
FA7. FIRE ADMINISTRATION: Internal / External Communication & Transparency*	-3	M	NA	NA
FA9. FIRE ADMINISTRATION: Financial Management – Budget, Accounts Payable, Purchasing, Grant Administration, Accreditation Management, Operational Statistics*	-3	M	NA	NA
FSS6. FIRE SUPPORT SERVICES: Fire Records Management*	-3	M	NA	NA
FA3. FIRE ADMINISTRATION: City Council*	-4	M	NA	NA
FA6. FIRE ADMINISTRATION: Payroll, Department Staffing Management (Telestaff System)*	-4	M	NA	NA
FT5. FIRE TRAINING: Liaison with State and Local Emergency Medical Authority*	-4	M	NA	NA
FT4. FIRE TRAINING: Management of all Required Licenses*	-5	L	NA	NA
FA2. FIRE ADMINISTRATION: Community Engagement*	-6	L	6	NA
FA8. FIRE ADMINISTRATION: Department Personnel Management – Department HR Function, Recruitments/Hiring, Benefits, Evaluation System, Discipline Support*	-6	L	NA	NA

FO7. FIRE OPERATIONS: Public Education and Outreach*	-7	L	4	4
FSS3. FIRE SUPPORT SERVICES: Facilities Support*	-9	L	NA	NA
FLS6. FIRE AND LIFE SAFETY: Weed Abatement Enforcement	-9	L	2	NA
FLS7. FIRE AND LIFE SAFETY: Public Education School Programs and Outreach	-9	L	4	3
FLS5. FIRE AND LIFE SAFETY: Fireworks and Pyrotechnic Displays	-11	L	5	5
FLS8. FIRE AND LIFE SAFETY: Buckle Up Baby & Life Jacket Programs	-13	L	NA	NA

High Priority

Medium Priority

Low Priority

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Parks, Recreation & Libraries Services Ranking Alignment Chart

The following table indicates how different sectors of the community view service priorities. Items highlighted by color in the "Service" column are those that align in priority between the Community Priorities Advisory Committee, FlashVote, and Community Conversation polling. The service categories where alignment occurs are indicated as high (green), medium (orange), and low (red) priority.

Service	CPAC Net Score*	CPAC Priority	FlashVote Rank**	Community Conversation Rank
LM1. LIBRARY & MUSEUM: Maidu (Note: The CPAC ranked all three libraries together)	11	H	3	3
LM1. LIBRARY & MUSEUM: Downtown	11	H	5	4
LM1. LIBRARY & MUSEUM: Riley Library	11	H	2	1
R4. RECREATION: Roseville Aquatics Complex	8	H	1	1
R6. RECREATION: At-Risk Youth Programs	7	H	3	2
LM5. LIBRARY & MUSEUM: Youth Library Programs	6	H	1	2
P3. PARKS: Parks Maintenance - Turf Care	6	H	4	2
PRLA1. PRL Administration: Department Oversight & Leadership*	5	H	NA	NA
R1. RECREATION: Maidu Community Center	5	H	5	3
P5. PARKS: Parks Maintenance - Custodial	5	H	1	3
P6. PARKS: Parks Maintenance - Playgrounds	5	H	3	1
P8. PARKS: Parks Maintenance - Infrastructure Maint/Repair	5	H	6	1
R5. RECREATION: Johnson Pool	4	M	4	1
P7. PARKS: Parks Maintenance - Landscape Maintenance	2	M	5	4
LM6. LIBRARY & MUSEUM: Maidu Museum & Historic Site	1	M	6	6
R2. RECREATION: Roseville Sports Center	1	M	3	3
PRLA2. PRL Administration: Financial Management/Budget*	1	M	NA	NA
P4. PARKS: Parks Maintenance - Irrigation	1	M	NA	2
R9. RECREATION: Youth Classes	0	M	2	4
R3. RECREATION: Mike Shellito Indoor Pool	-1	M	2	1
R7. RECREATION: Adult & Senior Programs	-2	M	4	5
PRLA3. PRL Administration: Marketing & Communications*	-2	M	NA	NA
PRLA4. PRL Administration: Hiring/Payroll*	-4	M	NA	NA
P1. PARKS: Park Planning & Dev – Plan, Build & Rehab Parks*	-4	M	NA	NA

P2. PARKS: Open Space/Urban Forest*	-5	L	NA	NA
R11. RECREATION: Events – Vernon Street Town Square	-6	L	1	6
LM4. LIBRARY & MUSEUM: Adult Library Programs	-6	L	4	5
R12. RECREATION: Events – Community	-7	L	5	6
R8. RECREATION: Cultural Arts & Entertainment Programs	-9	L	NA	NA
R10. RECREATION: Adult Sports	-12	L	NA	NA
R13. RECREATION: Events - Non-City Sponsored	-13	L	5	6

High Priority

Medium Priority

Low Priority

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Development Services Department Ranking Alignment Chart

The following table indicates how different sectors of the community view service priorities. Items highlighted by color in the "Service" column are those that align in priority between the Community Priorities Advisory Committee, FlashVote, and Community Conversation polling. The service categories where alignment occurs are indicated as high (green), medium (orange), and low (red) priority.

Service	CPAC Net Score*	CPAC Priority	FlashVote Rank**	Community Conversation Rank***
PLN-6: SACOG Meeting Participation	13	H	2	NA
BSPC-4: Citywide Permitting System*	12	H	NA	NA
PLN-7: Technical Advisory Committees (Placer Parkway, Airport Land Use)	12	H	2	NA
ENG-6: Regional Traffic Representation	11	H	2	NA
PLN-5: Represent City in Regional Planning Efforts	11	H	2	NA
DSA-2: Development Agreement Monitoring*	9	H	NA	NA
BSPC-6: Front Counter / "One Stop Shop"/Public Response/Resident Inquiry (phone calls, emails, etc.)*	9	H	NA	NA
DSA-1: Departmental Oversight, Leadership & Personnel Management*	8	H	NA	NA
PLN-8: Review Major Projects Occurring in Adjacent Jurisdictions for Impacts to Roseville	8	H	2	NA
CE-1: Nuisance Abatement/Health and Safety*	6	H	1	NA
DSA-3: Billing / Revenue Recovery / Financial Oversight*	5	H	NA	NA
BSPC-3: Citywide Addressing & Land Base Management*	3	M	NA	NA
BSPC-8: Complimentary Development Impact Fee Estimates	2	M	4	NA
BSPC-5: Enterprise GIS*	2	M	NA	NA
ENG-8: Support Long Range Planning / Development Project Review	1	M	NA	NA
BSPC-1: Mapping and Development Records Management	1	M	3	NA

BLDG-1: Plan Check* (cost recoverable)	1	M	NA	NA
ENG-1: Improvement Plan / Subdivision Map Plan Check* (cost recoverable)	1	M	NA	NA
PLN-1: Development Entitlement Processing / Environmental Review / Plan Check* (cost recoverable)	1	M	NA	NA
PLN-3: Develop / Maintain General Plan, Specific Plans and Other Required Planning Documents* (cost recoverable if associated with development project)	1	M	NA	NA
BLDG-2: Enhanced Plan Check Services (Expedited, Accelerated, 3rd party, Concurrent Review, Simple Tenant Improvement) (cost recoverable)	0	M	NA	NA
BLDG-3: Inspections* (cost recoverable)	0	M	NA	NA
BLDG-4: Outside Plan Check Contract Management* (cost recoverable)	0	M	NA	NA
ENG-2: Infrastructure Inspection Services* (cost recoverable)	0	M	NA	NA
ENG-3: Professional Service Agreement Management (for Contracted Services)* (cost recoverable)	0	M	NA	NA
ENG-4: Encroachment Permit Management* (cost recoverable)	0	M	NA	NA
ENG-5: Traffic Impact Analysis / Planning / Mitigation* (cost recoverable)	0	M	NA	NA
PLN-4: Zoning Ordinance Enforcement*	0	M	NA	NA
PLN-2: Full Time Planner at Front Counter	-4	M	NA	NA
CE-3: Follow-Up with Complainants/Coordinate City Response	-4	M	NA	NA
DSA-4: Special Projects (e.g. 316 Vernon, CPAC, Conf. Center)	-6	L	NA	NA
PLN-9: Complimentary Infill Development Project Meetings	-8	L	5	NA
ENG-7: Drainage Analysis/ Planning/Mitigation	-9	L	NA	NA
DSA-6: Fee Dispute Resolution	-9	L	NA	NA
DSA-5: Private Project Coordination / Development Ombudsman	-10	L	NA	NA

BSPC-2: Custom Mapping for Public and City Departments	-11	L	3	NA
CE-2: Sign Enforcement	-13	L	NA	NA
BSPC-7: Permit History Search / Plan Set Duplication Copyright Release Coordination	-15	L	NA	NA

High Priority

Medium Priority

Low Priority

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- ** Services receiving a ranking of 1-2 are considered high priority; 3-4 are considered medium priority; 5-7 are considered low priority
- *** The Community Conversation workshop did not present questions pertaining to Development Services

NA = Service not polled / no data available

BALANCING ACT RESULTS: Priorities ranked from highest to lowest
Based on Average Cuts as a % of Original Value

	Dollars cut in Average Scenario
Fire Emergency Preparedness	459
Police Regional Task Forces (Auto Theft, drugs, early release)	1,881
Fire Investigations	(441)
Fire Hazardous Material Response	(1,392)
Storm Drain system and Flood Walls	(12,094)
Crime Suppression	(63,594)
Police K9 program	(9,656)
Roadway Improvements	(67,734)
Urban Search & Rescue and Technical Rescue	(4,922)
Youth Service Officers at High Schools	(38,281)
Fire Records	(24,294)
Fire Department SWAT Medics	(3,578)
Police Special Operations Team	(68,297)
Police Social Services Unit	(86,109)
Police dedicated traffic enforcement	(110,475)
Development Services regional engagement & project coordination	(11,100)
Fire Department Accreditation	(4,838)
Public Works Traffic Safety Services	(74,844)
Development Services Custom Mapping & Data Analysis for City Depts	(3,398)
Libraries	(172,813)
Floodplain Management	(60,938)
Recreation Programs	(54,750)
Recreation Facilities	(138,206)
Fire Public Education	(5,934)
Fire and Life Safety	(226,125)
Free Development Impact Fee estimates	(2,313)
Parks & Playgrounds	(581,750)
Police Public Information & Community Outreach	(71,813)
Development Services Code Enforcement	(160,328)
School Guard Crossing	(28,531)
Maidu Museum & Historic Site	(67,891)
Fireworks	(2,959)
Parks & Recreation Events	(70,481)
<i>Grand Total of Cuts to close \$2 million Budget Gap</i>	(2,227,538)

**% of original
value cut in
average
scenario**

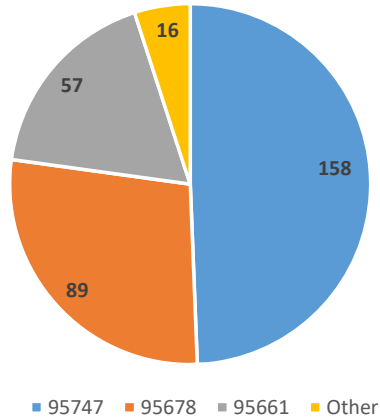
-3.1%
-2.7%
1.5%
2.8%
6.0%
6.4%
6.4%
8.5%
10.9%
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12.1%
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16.1%
16.6%
17.0%
17.3%
17.4%
18.3%
18.4%
19.8%
20.6%
23.1%
23.3%
23.9%
24.7%
25.9%
27.2%
29.6%
35.2%

Balancing Act Demographic Information

Zip Code Distribution

Zip Code	# of responses	%
95747	158	49.4%
95678	89	27.8%
95661	57	17.8%
Other	16	5.0%
Grand Total	320	100.0%

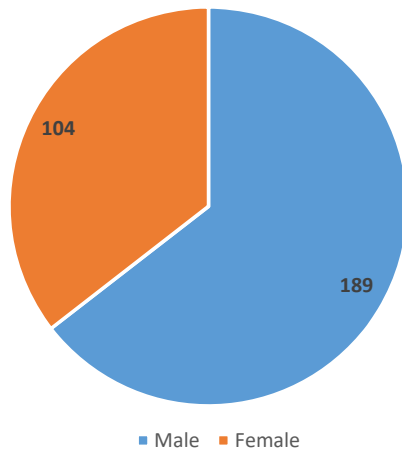
Zip Code Distribution



Gender distribution

Gender	# of responses	%
Male	189	64.5%
Female	104	35.5%
Grand Total	293	100.0%

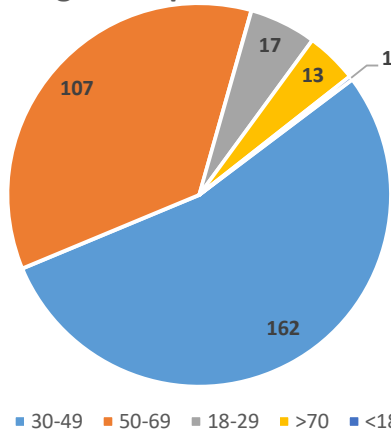
Gender Distribution



Age Group distribution

Age Group	# of responses	%
30-49	162	54.0%
50-69	107	35.7%
18-29	17	5.7%
>70	13	4.3%
<18	1	0.3%
Grand Total	300	100.0%

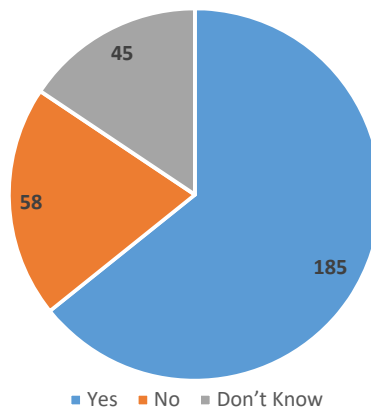
Age Group Distribution



Are you getting your money's worth for your tax dollar?

Response	# of responses	%
Yes	185	64.2%
No	58	20.1%
Don't Know	45	15.6%
Grand Total	288	100.0%

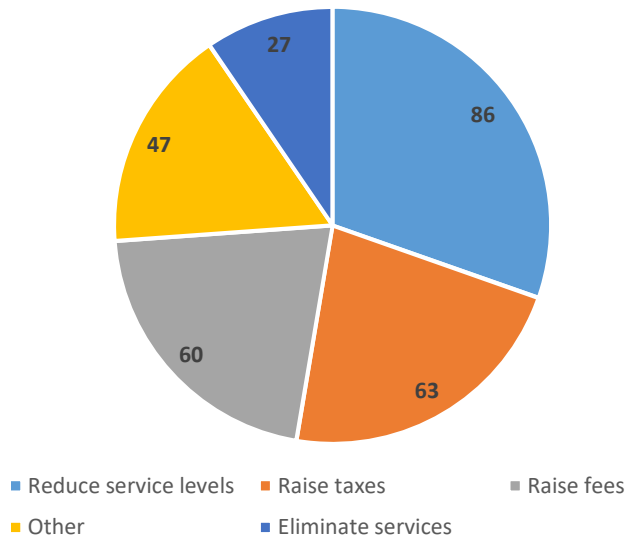
Are you getting your money's worth for your tax dollar?



How would you close the budget gap?

Response	# of responses	%
Reduce service levels	86	30.4%
Raise taxes	63	22.3%
Raise fees	60	21.2%
Other	47	16.6%
Eliminate services	27	9.5%
Grand Total	283	100.0%

How would you close the budget gap?



What do you see as the single biggest issue facing the City over the next several years?

- Continuing to manage this budget deficit. We need to look for additional income streams outside of sales tax
- traffic
- CalPERS payments - pension obligations. Firefighter pay.
- Continued spending on events that could potentially be run by downtown businesses. Public safety and resources are more beneficial than free events.
- The will not be able to support the influx of Bay Area transplants
- Too much growth
- Roads and infrastructure for growing city
- Strategic planning/ smart growth
- Keeping Roseville great with a lower budget.
- Public Safety
- Roads-traffic
- Continued decrease in sales tax revenue.
- Loss of sales tax revenue.
- How to gain more revenue without overdeveloping or relying in brick and mortar stores.
- The City is not looking at all budgets, City Manager, IT, central services, attorney. These need evaluations also. Increasing the contribution from the enterprise funds from 4% to 8-10% in 2020 would generate the revenue. If the city wants to continue to expand the boundaries then that comes at a cost.
- Maintaining the quality and maintenance of the ball fields and other youth sport facilities
- Pension costs
- Too much building and not enough police and fire to support it.
- Balancing the budget
- Traffic. Speeding, red light running, traffic collisions. I see police cars everywhere, but rarely see traffic stops.
- Excessive property taxes especially on newer housing. Needs to be reduced. Need more large business investment such as R&D facilities from bay area companies
- City council and City Management. Corruptness
- Maintaining quality of services
- Increase population equals more need for public safety and services
- I see the city and my fellow citizens focusing on luxury items and not the needs of public safety and having the best.
- As city grows bigger, Roseville will lose focus on delivering core services. Services will be spread too thin.
- Population growth and not enough infrastructure like proper roads or public transit to handle the influx of new residents with all the homes being built, there is too much money being spent on green space and no not enough on improving public transit and ways to elevate traffic congestion.
- Decreasing revenues
- Compensation including staffing, overtime, pensions, salaries and medical premiums
- maintaining a solid infrastructure - don't kick the can down the road

- The growth pattern does not match the support infrastructure.
- maintaining quality of service
- fear of change and new ideas
- Impacted roads.
- Retirement costs
- Bloated City Pensions
- Law enforcement within schools lacking
- Police and Fire - they run on paranoia and strong unions.
- traffic and managing the growth of west roseville so it avoids the pitt falls of other large urban cities; grow the west side to allow lots of public open space
- Parks and recreation help develop a sense of community. Building social capital and community prevent larger - more expensive problems.
- Growing city needs more police officers, especially in west roseville. I'd rather pay more for safety than parks.
- Roseville needs to stop or reduce unnecessary projects such as the bridge redo. These funds need to be directed to senior and youth programs to make quality of life better
- You are unable to balance the budget due to pensions, it's not just about revenue or spending. You have financial obligations for pensions that you are not being honest about, misleading the public.
- Increased crime as population grows quickly and there are few good paying semiskilled and low skilled jobs in the city.
- Balancing the budget
- Lower sales tax revenue and balancing budgets while managing the number of people moving into the city. The budget gap shouldn't be one single thing, it should be educated reductions in both permanent and temporary ways.
- Homelessness
- Expansion of diverse families into more rural areas to make a "clean start", while a great thing in theory, has proven to be primarily a goal for those parents that want to move their children away from their harder environments. Unfortunately, those youth bring those harder environments with them which increases gang potential and crime causing local citizens to be less social and therefore less aware of what is going on around them.
- Need additional revenue streams
- Crime, repeated offenders, traffic
- Park maintenance
- Maintaining the level of services with a reduced revenue stream
- Homeless, petty theft and street crime, auto burglary.
- Revenue continuing to decline and costs continuing to rise.
- Excessive spending on non essential services, ie. roundabouts, parking garages, ASPCA shelter. Stop deferring developer fees and reducing public safety.
- need to bring in different way of revenues.
- Crime and Homelessness
- i haven't lived here long enough to have an opinion
- Maintaining the current high quality of life for residents given financial shortfalls

- Crime
- To many chiefs, and over paid indians with benefits and pensions.
- Budget deficits. too much spending, too much taxing and regulations that are too onerous (but that's a general California problem, not specific to Roseville)
- Services are cut so much that it negatively impacts to the overall quality of life making Roseville an undesirable place to live or work.
- I appreciate the loss of tax revenue due to online shopping. However, I live near Blue Oaks & Fiddymont, and the nearest grocery store can take a half an hour more to get to. I have zero desire to deal with that. And yet another grocery store is being built down there. Makes no sense.
- Not enough police patrolling, ever since prop 47 came into affect there hasn't been enough police vehicles patrolling neighborhoods and such.
- Fire's inability to reinvent/reorganize themselves, thus increasing their drain on the GF
- Over spending on projects that do not add value to the community as a whole
- Crime 2) Financial Crisis / Recession
- Balancing budgets.
- PERS rates, revenue generation
- Growth without planning. You have fouled up Blue Oaks so bad that it is almost impassable. Stop building in Western Roseville until you get the traffic problem solved
- Road safety. This city is clearly suffering from very poor law control for speeders, red light runners and complete disregard for stop signs. After living in 6 cities, this is by far the worst I have ever experienced.
- Crime moving in from cities west of Roseville, CA
- Unfounded liabilities, underfunded CIPs
- I guess it's generating revenue to pay for the stuff we need and want.
- Road maintenance and expansion for traffic control and alleviate congestion
- Not enough new commerical construction....too much new residential.
- Extremely high overtime for fire fighters who are highest paid employees in city. This has to change.
- Allocating spending correctly.
- Generating enough revenue equally with building highways like one from 65 to 99.
- School safety
- Overuse of water supply and excessive growth rate
- Too new here to know
- Problem trying move from Downtown development to taking care of citizens needs
- The leadership not doing their job.
- Lack of road/highway infrastructure investment for the amount of private development allowed to occur in Roseville and surrounding area, specifically traffic on major arterials like Pleasant Grove and Roseville Parkway seeming to increase and of course, CA 65 and the 65/80 interchange though these are county/state/federal level issues.
- Over the next several years i believe the biggest issue facing the city will be the growth of the cities population. Roseville will need to be pro active in building better roads, fixing the I80-Hwy65 onramp to reduce traffic etc.

- Crime, need more units on beat patrol.
- cost of business increasing due to California laws and regulations
- Costs from unfunded liabilities, higher benefits for police and fire threaten to crowd out parks, libraries and other items that make Roseville a great place to live.
- Homeless
- Crime and Traffic enforcement
- Not enough police on patrol
- Crime!!!!
- Traffic due to increasing population
- Managing the growth of the city, with the mall slowly reducing revenue due to online shopping
- Building too many houses.
- Reduced tax revenue and pensions.
- Budget shortfalls
- Budget shortfalls
- Retirement pension obligations, city employee and elected officials salaries, use contractors and the private sector to replace city jobs.
- Traffic
- Homeless population, gangs and other various criminal types
- Growth
- Growth
- Getting priorities straight. Public Safety first. Actions speak louder than words. We have a lot of amenities that are nice to have but many not necessary
- Public Safety cost.
- Safety as the city grows. I know some of the crime challenges the city is having is coming from outside the city such as from Elk Grove and Sacramento.
- Homeless and affordable housing
- Wages and retirement pay way over what is reasonable versus the private sector....
- We need way more police on patrol per beat
- We need way more police on patrol per beat
- Financial downturns in economy
- Public safety
- Maintaining current standards.
- Safety with the growing population
- Pensions
- tax income is not keeping up with the increase in expenses due to inflation on expenses.
- I truly don't have enough knowledge to predict that.
- Growth
- Mismanagement of funds received as a result of development.
- Crime
- Underpaid law enforcement in our community.
- Growth
- Crime suppression and traffic
- Traffic congestion

- Public safety (ie, protection from crime).
- Homeless issue and a rapid growing city will bring a lot more crime with it. We can NOT take away any money from Police. If anything we should be putting more money into it.
- Too much low income housing moving in will ruin property values and strain the school system.
- City resource management and policies. If we are currently having shortfalls and the economy and businesses are growing within Roseville, it seems the current management of city fiscal resources need to be evaluated.
- Maintaining the growth boom as the city runs out of real estate to keep building and bringing in new businesses and tax payers. Growth will continue to stagnate but residents will still expect the same service levels without having to Pay more in taxes.
- Difficulty to start businesses
- Managing the growth
- Biting more than it can chew. Developing housing before serious infrastructures and commerce. Lack of police presence in new developments. Lack of medical facilities in new developments.
- Manageable growth in west and north while maintain the services that attract middle-upper-middle class residents, safety, schools (not part of the city, but partnership exists), cleanliness.
- Paying a premium for employees might be a thing of the past, much like pensions. I do not believe law enforcement and firefighters need to be making triple digit incomes either. The slurry seal is Nice, but I doubt that it is necessary to repave the newer side of Roseville every single year.
- Getting the revenue it needs to continue providing necessary ser
- Police/Fire/City pension costs
- Labor cost and cost to pay for people (and their benefits) that don't work for the city any more! Also high dollar 'city manager' types
- Overspending in administration areas not listed here, i.e., city attorneys, lawyers hired as consultants, studies, etc.
- Too many fees for builders gets deferred
- As Roseville continues to grow, I see more traffic issues, increasing homeless population and petty crime
- Active, sworn, police patrols in all neighborhoods 24/7 due to moronic city managers choosing sprawl and more buildout over keeping existing residents and their property safe and secure
- City tax incentives to building downtown
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- City tax incentives to building downtown
- Pension and other retirement liabilities.
- Too much growth in West Roseville, not enough police and fire to cover.
- Continuing to smartly manage growth in population. There is considerable development going on so trying to find the balance between managing that growth and maintaining the quality of life.
- Getting and keeping new companies.

- not having enough money to maintain roseville as is - the way and reason we purchased our home here
- California wide drought, traffic congestion, the need for more renewable energy (eg the Utility may become a derelict),
- The rise in crime. Specifically robbery.
- Population increases
- Population increases
- Budget deficit
- Crime
- Crime.
- response to mental health issues
- Attracting new businesses
- Federal and State Mandates, increasing operational costs, growth not paying its way, and shifts in the economy.
- AB109 Prop 47
- Need to increase taxes
- The miss management of funds
- Public safety and infrastructure
- revenue
- Continuing existing service levels while keeping up with growth and rising costs.
- Aging infrastructure and facilities and property the city owns.
- Crime
- homeless, and drug related crime
- Huge drop in revenue, while keeping a high standard of quality of life.
- Housing shortage, just like the rest of CA
- Revenue keeping up with increased costs to provide the service levels expected by residents
- School safety and infrastructure for increased development
- Neighborhood crime such as home and car/mail break-ins.
- Homelessness
- bringing public safety pensions into a sustainable cost in the future. Continue planning and balancing of community (residential vs commercial and retail). Keep growing jobs, and invest in our community. Roseville is a wonderful community keep it that way. But rein in the biggest costs to General Fund. Eliminate Parks and Rec unessential services.
- Pension funding
- Lack of growth and property tax revenue, and shrinking sales tax revenue
- over building
- Traffic
- bridging this gap and getting back to a better financial footing
- Too many businesses starting. We have a water shortage, and bringing in new business will not make water appear out of nowhere. More money will not help with water shortage. As residents save water and electricity you charge us more for conservation. Furlough city staff is also a solution you explore. It might be unpleasant, but it worked for the state when all of us

state workers were furloughed for almost 4 years. Also no travel and all extra expenses should be curtailed. Right now we have to jump through hoops and tons of paper to travel.

- Crime
- growth of west roseville
- Finding ways to increase revenue. It may mean increasing special assessment on property tax roll to fund parks and recs
- Proposed reductions to public safety
- Enough commercial areas like gas and supermarkets for influx of housing
- Mismanagement of funds, pet projects for city leaders, low employee morale.
- As the population grows, the gap widens between the wealthy and could be a priority to help stimulate tax revenue.
- Change in federal income tax law. We won't vote for an increase in taxes if we can't write it off.
- Revenue shortfalls while maintaining a great quality of services.
- Excessive employee retirement pensions
- Need to shift more of cost to those utilizing benefits
- declining tax base from online sales and a failure to expand the volunteer work force.
- employee cost.
- Crime the city is getting large and the support doesn't seem to be growing at the same pace. There seems to be more crime in our neighborhoods than 10 years ago when I moved here
- Crime the city is getting large and the support doesn't seem to be growing at the same pace. There seems to be more crime in our neighborhoods than 10 years ago when I moved here
- Pension debt
- increasing growth without infrastructure
- CalPERS increasing cost
- Preventing increase in crime - we need to continue to feel safe
- crime and over population
- Deferred maintenance costs and cost of pensions and minimum wage are also issues.
- Maintaining a high quality community feel that meets resident's needs without pricing out services (for example, maintaining low-cost fees for pool use during the summer, quality libraries, safety emails and alerts for residents, etc.).
- growth outpacing resources
- Replace the tax money lost from retail to balance the budget and maintain quality of life services.
- Unchecked, wasteful, car-centric greenfield development that increases congestion and pollution, and is highly inefficient in terms of consuming city services.
- Pensions for city employees
- tax revenue being lost to online retailers, lets get an amazon warehouse here!
- The need to increase revenue
- Keeping crime low.
- Managing growth of new housing in West Roseville and still providing the same level of services.
- Spending money replacing buildings that do the need to be replaced. Fire Station 1 is a perfect example, sure it's older but it's functional. Probably could have waited to build it with the supposed short fall in General Fund

- Pension Plan
- holding onto essential services/quality of life
- Maintaining services for families and kids. Not cutting funding to them.
- Increasing expenses and declining revenues
- growing too fast; fees from more residents do not offset the costs of services they want
- misused overtime with police and fire
- Keeping crime low, improve traffic flow (Especially near Chilton Middle School & new Westpark HS, maintain the beautiful city we live in.
- Major population growth without the law enforcement to sustain a safe environment.
- The POLICE Department being understaffed and losing officers left and right because we are not paying to attract and retain. Dig deep, other neighboring agencies are doing so much better to protect their city with better technology, better paid officers and Roseville is VERY UNDERSTAFFED and will be even more so in the next year or so. SO many officers are leaving or planning to leave.
- Managing budgets to meet the demands of city population growth.
- Massive growth without proper planning fee's from developers.
- Controlling spending, stopping waste, especially at the top levels of government
- management salaries
- Safety
- Sales tax eroding due to online sales.
- The high salaries, benefits, and unfunded retiree health benefit liabilities that are not addressed in this budgeting tool. Tackle that, and you won't have a budget deficit!
- Public Safety Fire and Emergency Medical Services
- Tax base to cover all city expenses. Need to increase taxes
- The city leadership is "mediocre". This city once had the pride of being the best in the area. Now, the leaders are proud to be "mediocre". We need our leaders to be striving for excellence again as it was 10-15 years ago.
- homelessness and/or drugs
- Managing population growth!
- Police Department size versus population increases.
- Will this community continue to be as safe as it currently is?
- The population keeps expanding and the services keep getting reduced. I understand the reasons for our challenges but why aren't other cities that are similar to us having the same financial woes? Many cities have automalls and shopping malls that would also have residents bypassing purchasing good in town for on-line, but those cities are not faced with making critical community cuts like Roseville is.
- Retirement plan deficit and excessive spending on higher level city jobs and redevelopment work downtown.
- balancing public safety (Fire and Police) costs in terms of pay and retirement. They need to cut Overtime and reduce extra pay (ie incentive) and be paid at median rate not top. Reduce PERSABLE pay to stop spiking retirements
- Traffic flow
- I really don't know

- Balance the budget
- Pension costs.
- Fire dept labor costs
- The budget deficit!
- employee pensions/compensation. It is no longer true that "they could make more if they worked in the private sector", the private sector does not guarantee a pension amount for life, and it is a fact that it would be very difficult, if not impossible for someone in the private sector to save enough to enjoy such a retirement. Pay fair wages, but switch to a 401k type retirement where the employee makes the decision for themselves. In the short term it may mean not getting the "cream of the crop", but ultimately every City is going to need to go this direction. The current system is not sustainable.

If you have another idea/strategy to close the budget gap, please describe here:

- Look for additional fund raising events. People will pay a premium to do something they like.
- eliminate fire overtime use/abuse
- May consider paying firefighters for their "on time", i.e. responding to an incident, and a lower hourly rate for their "down time", i.e. shopping for groceries or washing their rigs both their fire trucks and their personal vehicles. Why is the taxpayer paying full hourly wages when they are sleeping, shopping, playing basketball, washing clothes, cooking food, washing vehicles, and/or even using the facilities. Not sure why this pay scale has never been looked at or another model adopted to compensate fire professionals.
- Freeze new hires and eliminate jobs. Freeze wage increases. Increase sales taxes to the maximum. Impose taxes sales tax on the newly built houses.
- There is always waste that can be removed in any organization
- Cut the empty buses that constantly looked unused while they are traveling around the city
- Make sure the city workers are working efficiently. Reallocate funds that are not being used, or is not getting the outcome/response/ or results expected.
- Stop the waste. I remember a few years back we bought "throw back" badges. WASTE.
- There were a number of programs in the budget where they are taxpayer subsidized and IMO they should be self-funded by their fees. That alone does not seem to balance the budget, so I combined that with some cuts.
- Funding project- concerts, events to bring in money to city
- Host a Pokemon Go event that will bring visitors from all over the world to spend money locally. Yes it's a game but it's a game millions of people play and by partnering with Niantic (the company that makes the game) Roseville's tourism would get a worldwide audience and that could generate a few million dollars.
- Services should be pay by use.
- Reduce expensive projects or stay within the original costs; new parking garage went from 10m to 14m / fire station 1 went from 4.5m to 7m.
- Promote local spending. Increase sales tax a small amount, such as .05percent to raise a little revenue. Aim to save 2percent of the budget per year.
- Do not reduce police and fire protection. Stop funding social services catering to homeless and welfare.
- Reduce spending, use fees for optional services and programs, try to get funding from state
- Perhaps more fee for service options. Do not cut preventative services, ie. youth programs. Also keep up park maintenance. Parks are the reason we moved to Roseville (though still can't get Harry Crabb built) please work on this issue.
- Look for other revenue streams and / or sub contract out some of the services that the city provides
- I feel the city can raise tax a reasonable amount for us for Public Safety.
- Review cost structure and benefit for services provided. Look at whether we are getting the value for our dollar. consider alternatives for providing services at a lower cost.
- A combination of reorganize how money is spent not raise taxes because it doesn't work. But be wise in spending and not waste . Take care of existing needs first before adding new projects.

- Small fee increases, small VAT increase, gut the SWAT and K9, and include targeted budget cuts in some areas but allow for increased services to increase livability and viability programs for the city.
- None of your focus on this website addresses salaries, pensions and benefits. Stop adding more housing and businesses if you cannot afford what you already have.
- Too many chiefs in Fire and Police services - - Look at more creative scheduling to reduce unnecessary overtime - (not the - because we have always done it that way attitude). Do not settle - request and you will receive a high standard from city employees - show them they truly a valuable resource and they will respond accordingly.
- If you look around and honestly assessed the employee to work ratio should be reduced. When honestly a leaner employee pool would make the system run more efficient.
- You have a city notorious for an over bearing traffic division, yet you still continue to spend dedicated money in that department?
- Outsource Parks and Rec Programs where fees do not cover the cost of the service. Offer City facilities for these programs at low or no cost to the provider. Increase fee for swim lessons and other high demand programs. Pool resources for non-core police and fire programs with neighboring cities - for example Fire education. Offer Roseville's fire training facility to neighboring cities for a fee.
- increase sales tax by 1 cent.
- Reduce union contracts
- Contract police and fire out
- Maintain infrastructure and focus on things that build social capital in a community, such as parks and recreation programs as well as things that will prevent the loss of funds - like disaster mitigation programs through a proper emergency management program.
- Raise taxes or fees. Whatever is necessary to keep this city safe to raise a family. Thank You!
- See above. Streamline unnecessary projects that are on the council members wish lists. Add minor taxes \$100/yr property taxes. Don't give businesses carte blanche to the city.
- I think you should reduce service levels. If there is no money, then there is no way to pay for services. I assume when there are 5 retired persons on pension for every 1 person working, it will become self evident the model is unsustainable. Pyramid schemes don't work.
- Reduce services. Hold a vote on raising taxes.
- Require eople growing marijuana outdoors purchase a city license. Require cat owners purchase a license (just like a dog).
- Further incentivize converting grass lawns to ones needing less water and care taking. The purchasing of local plants and materials, and additional income for landscaping companies might help with overall income. Also, consider raising electric rates by 1 cent per kwh at all tier levels, and water prices too. I would LOVE to see the city implement a publicly owned broadband - better service, better city income.
- Promote more bussiness .
- Across the board cuts, plus additional cuts to traffic enforcement.
- Ask for more support from local business and provide better advertising support for them. Make the relationship between the city and local business be more symbiotic.

- Our streets don't need to be cleaned every month. Money wasted. Too many parks with too much maintenance, mowing and irrigation.
- A combination of raising fees and a tax increase.
- Try to keep community engagements and events together. We still need things to bring us together as a community. Keep community centers and sports leagues going to build sense of community.
- I fully believe that all taxes should be use based. For example, the library system should be funded by people that use the library. If there is not enough users to cover the costs of the library or enough people willing to cover the cost, then maybe the library system isn't as valued as we think. Parks are a bit more difficult as they are open to everyone all the time. A small portion should be charged to everyone but maybe charge sport leagues more for their permits or field maintenance. I coach my kids in soccer and baseball and think it would be fair for us to pay more for our use. Meanwhile, my neighbor does swimming more than I do, so they should pay more for use of rec facilities. This type of fee based system doesn't work as well with fire and police, but maybe a fee to set up a fireworks booth could be charged by the fire dept to cover the cost of fireworks inspections. For police, maybe we raise ticket fees to cover the cost of the traffic enforcement division. What is frustrating to me, is that our city council has decided to conduct these surveys and to facilitate the community input meetings in an effort to solve the budget gap. You were elected to make these decisions. I presume that you were elected because people trust your judgement. This seems like an effort to shift the blame back to the community when cuts happen and people get upset. Things are gonna suck and people are going to be pissed, that's life. Just do something and quit dragging the process out.
- Reduce your capitol improvement spending and continue to fund essential services and public safety. The deferment of developer fees needs to stop! Collection of those fees would cover your so called deficit.
- increase hotel local taxes and add taxes to short term rental such as airbnb and other similar service. Increase fee for recreation programs.
- I do like the level of service the city provides but I feel some of the speed at which it does it is amazing but that probably comes at a cost. I'd be fine with a slower reponse(small reduction) if it meant closing the gap. Areas that I feel should be touched last our services that are directed toward families and children, ie parks services. Having nice clean and maintained parks helps the image of Roseville and maintains the moral of the citizens while keeping them engaged in their community. Traffic concerns on the other hand are ubiquitous and aren't as pressing in my view and could be scaled back as far as road maintenance and traffic law violations. But I must call out that I think road upgrades and growth, for example on Baseline should not be scaled back because it's vital to the city's growth and appearance of proper management
- Combination of reduced service levels that benefit a small percentage of residents, and fee increases where reasonable (i.e. free estimates to developers who can otherwise afford it, or will pass the costs on to buyers).
- It is likely to be a combination of reducing services, raising fees/taxes and strategically addressing where the greatest need is.

- Figure out why businesses are leaving California in droves, and fight that battle. Reduce government to it's essential functions, stop persecuting victimless crimes. Allow private enterprise and the free market to provide more and better functions that are currently done by government.
- Create a more global fee such as the utility users fee.
- The 65 freeway is a mess. My wife and I looking to move out of Roseville; zero point in having all these amenities if we have no desire to use them.
- Use additional funds from the enterprise funds by an increase from 4% rather than add a UUF
- Offer tax breaks to companies to expand in and/or relocate to Roseville - not just high-tech but service industries as well. More jobs, more tax revenue without raising taxes.
- Charge fee for street damage to garbage company from heavy trucks. Use to institute in house repaving program. Garbage company can pass through on bills.
- Enforce traffic laws to increase police revenue. Change pension plans so that the employee pays more. Possible 10% salary cut for those making over \$80,000 annually. The city of Roseville is more interested in growth than serving the people already here.
- Share public safety resources with nearby cities. Police and Fire can be combined for improved services and reduced costs (less supervision and leadership costs), Use more volunteers for non-safety needs such as crossing guards, share best practices from other cities who have all had to make these difficult choices.
- Follow the process the City has started to full completion. Be prepared to reduce/eliminate some services, partner with other organizations that can provide similar services & increase revenues through increases in fees & taxes.
- Vote all the Republicans the hell out of office!
- Stop sending fire on medical calls. Medical ambulances are perfectly capable of taking those calls and would allow for a reduction of very expensive fire personnel
- I live here because of the quality of life. I don't want to see cuts in parks and recreation or events. These things are what make this city better than any others.
- Focus on services that make residents want to move/stay in Roseville. If the libraries close there will be some unhappy people, but would people move? If the park by their house is blighted and they can't get police responses in an adequate time they will move to Folsom or EDH. Property value is very important, and the item that drives Roseville on most of the desirable places to live lists are the parks. Focus on your core competencies
- The above is too restrictive a choice. Scrutinize discretionary spending and rationalize any increase in fees. Stop offering tax incentives to attract business to the area.
- Give dept heads an amount needed and let them manage there cuts appropriately
- Stop building building that do not need to be built. Stop selling property for dirt cheap.
- I've appreciated Roseville's "full service" approach (at low cost I might add), but I am willing to sacrifice some of those services and programs, and/or see them reduced, as part of across the board spending cuts. I applaud the city's efforts to more efficiently and cost-effectively offer services, but it seems we are at the point where becoming more efficient cannot reduce costs anymore and services must simply be cut. I think there are opportunities for private enterprise to step in when it comes to events and development, and would much prefer to see incentives, etc. for this rather than public expenditures. I say prioritize the basics when it comes to city spending, services, but again, more basic and low cost then it has been.

- Reduce parks, we are over the top on parks in Roseville. Let's get some more police officers out there patrolling the streets!
- stop Fire from abusing the system, maybe they could bring their lunch like the rest of the workforce does and stop eating on taxpayer dime for a start
- Spur commerce to increase revenue generation
- See my budget
- Manage the spending. The taxpayers of California cannot afford to fork over any more money, so manage your money the same way the rest of us do.
- The overtime by firefighters is excessive and preventable. Go to an 8 hour three shift per day model like hospitals. Stop sleeping, eating and shopping on tax payers dime. I would love to be paid to sleep. Biggest scam.
- Fleet services has a huge bank of money for the vehicle replacement fund. I heard that there is enough money to purchase an entire new fleet of fire engines and trucks, when a truck is \$1 million a pop. That means there is 7-10 million in that fund. My understanding is that fund cannot be touched or repurposed, but to save money in other divisions the money that each department is putting into that fund should be suspended. due to the surplus of money right now The fund can be resumed when we are no longer in a deficit.
- How much did this survey cost? Stop trying to make the public think this survey matters. Your just trying to mislead us.
- Reducing administrative cost by eliminating redundant positions
- Reducing administrative cost by eliminating redundant positions
- Less to homeless and more for people that actually work and pay taxes.
- Use more of Our Church outreach programs..we should work with each other not against.
- Use more of Our Church outreach programs..we should work with each other not against.
- Raise taxes and fees.
- Fire need to re-strategize their operational model.
- I would look at every line item for both paid and unpaid services. For instance I would reduce green waste pickup to once a month. I would put all garbage and green waste cans on the same side of the street for pickup which I think would mean fewer trucks, less gas, less miles, and less maintenance. That was not an option here. There's a least one city doing it. I would see how office jobs could be streamlined-what doesn't have to be done-many jobs have some "fluff" in them and streamline those jobs. Where possible as people retire or leave for another job don't replace them but streamline the jobs and redistribute the work.
- Do two things.... First, request each department proportionally to reduce their budget to close the gap..... Second, Perform a zero based budget where if you could only spend the first dollar on what is deemed most important, then the next dollar, and on an on until you run out of money.... I assure you I will not vote for a tax or utility fee increase and I will work against any Councilor proposing this as a solution from becoming re-elected.... BTW, Thx of letting me to provide my input.....
- Get rid of library's get more police
- Get rid of library's get more police

- Eliminate programs that are not producing enough revenue to warrant its existence
- Although minor savings, should consider docents for more services (particularly given the talented senior communities), exploring outside contractors for some tasks, doing a true zero base budgeting exercise, and reassessing current charges (specifically developers) to ensure they cover ALL additional costs associated with new neighborhoods.
- Get innovative on ways to service the public - Partner with Big Business and engage the public with new ideas. When you reach out to the public like this and listen we all might be a little better off in the future. Thank you
- Either raise fees or increase the sales tax. The sales tax rates in many cities in California that I've visited is much higher than what I pay in Roseville
- The options we were given in the survey to reduce expenditures were very limited as compared to the overall city budget. I don't think anyone wants to cut fire/police/human services. I think it would be an interesting exercise to look through the entire budget and focus on where cost savings might be possible to avoid some of the particular cuts we were tasked to choose. There are almost always opportunity for improvement in the most unexpected places.
- Stop selling City owned properties at less than market value and stop funding developers out of the pocket of City employees.
- I think a bit of each, raising fees, increased taxes are key. I would forego any reductions in departments by paying a bit more in property taxes. Although I find the Parks and Rec budget too big of a chunk of the general fund.
- Was a second parking structure necessary? Who goes to the library these days besides homeless people? It's 2018. Time to close some down.
- Close the libraries and sell the property where applicable. Reduce enforcement of building codes and traffic infractions.
- As stated above I think the city needs to look at it's fiscal policies and look for efficiencies. There may need to be reductions on some services, especially free services for businesses.
- I would suggest expecting more out of this community for volunteer services. Crossing guard duties is the best example of something members of the community could take on to reduce the city's expense. Even parks and recreation events could require community volunteers and participation to be put on. Utilizing volunteers would require the community to be responsible for their own experience rather than expecting all of these wonderful things to just "happen". Rosevillians are well known in surrounding cities for being entitled. No participation, no events.
- Modernize & efficiency improvements.
- Reduce taxes. As strange as it may sound, people will spend more and it will attract customers from neighbor-cities to come to Roseville to shop. Oregon/Washington border is a perfect example, people will shop in places with lower taxes. Charge developers higher developer fee, on new projects.
- Raise taxes. If possible reduce fringe benefits of employees. Reductions in museum and library hours is fine as those can ebb and flow with revenue, or close them, libraries are anachronisms; partner with elementary schools as the only ones that need libraries are elementary kids. Having a couple museums is nice but hardly essential, but not one first responder should get fired before closing a museum.

- Reduce the amount of contracts and agreements with outside vendors and utilize current staff more. I.e. labor negotiations, outside legal assistance
- The Fire Department should not respond to every call for an ambulance; it's very duplicative and wasteful. Address the pension issue.
- Pay cuts, staffing reductions. Like real companies do. Don't just raise more money. Grow up and grow a pair
- Fewer financial breaks for businesses.
- Create and promote more volunteer opportunities to supplement hired labor for services
- Raise sales tax by 0.5%, charge all new construction for the cost of additional officers to patrol, respond, and protect. Charge each new home a per unit charge to offset cost. Raise fines and actually enforce laws on the books to raise revenue from offenders instead of decent residents.
- reduce public service pay and benefits
- Living near the corp yard is frustrating when seeing so many employees getting paid to stand around all day. Get rid of lazy workers who talk on their phones while driving City owned vehicles, and how hard working people to get things done.
- I really love the outreach and efforts the city is making to involve and educate citizens on our budget challenges. That said, there seem to be a lot of sacred cows that 'can't' be addressed. For example, are we doing everything we can to ensure salaries are in check - especially with Firefighters whom seem to be very handsomely paid. Also, why is it not an option to eliminate Roseville Transit and contract through the County.
- I have no idea. We pay so much in taxes that I am not sure how much more people can afford. However cutting services is never a good idea.
- Increase fees or taxes that are primarily paid by tourism
- Increase fees or taxes that are primarily paid by tourism
- Reduce service levels on less common areas and raise fees on park and rec use.
- Ticket more drivers for violating speed limits and running stop signs. I see 30 violations each time I drive to work- 2 miles.
- Raise some fees, but take a hard look at the spending. make sure any wasted spending is being reduced.
- Share services with the County or border Cities.
- Quit building parking garages and deferring developer fees. Move transients out of the city.
- Go to fee-based activities in some areas of the budget. Residents who use the facilities and programs should pay a fair share.
- Sell off park or city property or areas that are not used often
- Increase taxes in new areas to pay for their impact on the city. Stop robbing existing residents to pay for new residence.
- People who use certain services not enjoyed by all should bear the burden of higher fees to cover the costs.

- City should eliminate public safety OT abuse and other non essential services. City should eliminate Parks and Rec non essential services. City should raise sales tax. City should make more effort to ensure we are a community of choice for the region.
- Increase sales tax
- And reduce services
- In addition to raising fees, raise property tax in general fund areas through education and a vote. Stop building such elaborate parks, meaning don't spend so much on play structures and sculptures. Find efficiencies within the Fire Department and Libraries.
- A combination of reducing service levels, eliminating some services, and working with nearby communities to share expenses (e.g.- training, hazardous response, etc.) should all be considered.
- All services may have to take a hit until you have a surplus. It will hurt, but necessary. The state eliminated many many services and gluttony that was "business as usual". I am confident that every service has a lot of built in money for just in case stuff. I have been a part of a programs budget for many years and I know everyone asks for more money than they actually need to get the job done.
- I have certainly given my opinions on how to increase income by imposing special assessment fees in order to pay for our Parks, but no one is taking me seriously
- Spend less on new fleet of police and consider amount of City workers and their salaries
- Look at how to reduce cost. Volunteers. Internships. Reduce employee health and retirement contributions that city makes.
- Stop adding funds to the general budget when it should go to departments. Stop building unnecessary parking structures and selling prime city real estate for less than a typical home value.
- Make more communication online and email. Make people separate their own garbage and recycling like other cities.
- Reduce all discretionary spending by a flat percentage until the budget is balanced and we are working with a surplus. Learn to work with the money you do have more effectively. If you have questions talk with a single mother, she doesn't go into debt every time she buys an Apple for her kids. Fundraise! Go to the capital and actively seek out grants! The state keeps touting that we are in a surplus. Use that to the city's advantage. Go promote yourself. It's our money go and take it. Just try to be innovative before raising the taxes yet again. We can only deduct \$10,000 state and local taxes on our 2018 income taxes for those who itemize. I will not be so inclined to vote on another measure to increase my tax burden,since I can't write it off on my federal taxes. Think about it. Thank you
- A balanced approach to maintain important services, increase fees on paid-access services, increase taxes to maintain impactful, valuable free public services, and cost-benefit analysis of all services. Consideration of additional joint-services with neighboring cities and counties to increase efficiencies. Alternatives/additions to the mello roos structure that accurately assess development costs on new construction while also ensuring existing residents and businesses continue to pay the relevant share of today's operating costs while benefiting from our services.
- Reduce paid staff, Recruit, train, utilize,& appreciate volunteers

- Reduce overtime. Put more employees on a monthly salary to reduce overtime. You may even be able to pay give them a raise since they won't get overtime. All categories should reduce their expenditures at whatever percent eliminates the deficit. Everyone can cut 10-15% of their budget. I'm sure the employees themselves can see wasted money in their own departments.
- Reduce library services and park services and raise fees on permits
- Reduce library services and park services and raise fees on permits
- Rather than reduce or eliminate services the city should look at different service models for fire fighters and modest revenue enhancement (e.g., sales tax or Utility User Tax).
- have developers increase % of their responsibility for infrastructure, use volunteers for police, fire, library, educational support duties and reward them with recognition. Seek grants for medical response efficiency and safe schools from federal funds
- You need to raise both fees and taxes (which isn't an option above).
- End permit fee deferral program.
- I am sure there is waste across the board - if everyone operated a little more frugally, that could help
- Tighten up the management and oversee every dollar spent. With all the tax revenue this city gets, there is no way we should be in a deficit.
- Partner with schools and Adventure Clubs to offer more contiguous enrichment opportunities for families who work during the day -- example, transportation from Adventure Club to swim lessons might increase swim lesson participation in the summer and thereby increase revenue.
- Golden handshakes to get long-time employees off the books.
- Fees should also be raised where fair and appropriate. But Roseville is on the low end of several taxes and so it seems logical to raise those taxes.
- Cut all SWAT/Special Operations funding to the PD. Approve more dense residential/mixed development, saving tremendous amounts of money on infrastructure maintenance and increasing efficiency for utilities and other city services.
- eliminate overtime for fire and police... it is being abused to inflate salaries
- Reduce overtime for fire and police. If economically, does hiring new fire and police staff reduce overtime? Increase recreational fees. Currently they are very affordable and could probably be increased and still be less than private endeavors. Give staff the ability to work part time if appropriate. Many people are looking for a better life- work balance and that may work for many and save money. Good employee can usually still get their work down even in reduced hours, if they choose to reduce their hours.
- Convert or transfer some services and programs into nonprofits. Charge more for utilities. Provide more fee for service programs. Charge schools for extra police and crossing guards.
- How much do our local politicians make? Can they take a pay cut? Can our local school supervisors take a pay cut and or return to teaching so we have less of a teacher to child ratio? Can we use other city and country police task force instead of ours or blend ours with other local cites i.e. Rocklin, Lincoln, granite bay?
- Reduce unnecessary services, increase sales tax.

- I would rather pay more than to cut funding. Whether that was in fees, taxes, etc.
- I think it should be a measured approach. I am not opposed to higher taxes/fees as long as programs and spending are efficient and effective.
- Red Light Cameras and enforcement at all of the major intersections and roads
- There is a difference between needs and wants. We NEED: law enforcement, fire departments, safe roads, public transportation, clean water/electricity, the basics to sustain a human population. Other stuff are just wants, like libraries, museums, an over abundance of parks (which cost money to maintain), art programs, etc...). Lets get diwn down to basics, and keep our base strong. Let's not make emotional feel-good decisions.
- Less in libraries and parks, as mentioned before with out better police protection, nothing will be safe. Pay City officials LESS!!! ie Long history of OVERPAYING our City Manager. Historically, making much more than neighboring cities. RIDICULOUS City Manager before Ray Kerridge and Ray Kerridge himself have been the worse thing to happen to City of Roseville.
- Balance the budget by taking the \$3-4 million fire fighter unnecessary overtime and using that to fix the deficit. Having fire fighter buddies swap shifts and be "sick" to double or triple their overtime pay is ridiculous. We would probably have a surplus if this one adjustment was made.
- Continue to consider additional revenue producing business growth.
- Use team solving with incentives by employees to reduce waste and stay within budget. The employees know first hand where there is waste.
- a combination of all of the above, reduce services, raise fees, raise taxes
- reduce public safety budget
- I think you are all doing a fabulous job running this City and making tough choices! Thank you for all you do and thank you for valuing Roseville resident's opinions enough to ask for input on what we think.
- Mix of both, raise fees and cut spending.
- See previous comments.
- sales tax revenue should be aggressively pursued instead of all the cuts proposed.
- Stop rehabilitating the downtown area. It's a business loser since most of Roseville's residents are families. Families don't want to go downtown and spend money. We don't need more homes built, we need more profitable family businesses. Like, SunSplash, bike tracks, bowling, concerts, We don't need more restaurants and bars, except for the West side of Roseville.
- It isn't listed here, but what about city officials' salaries and perks? How can those be reduced?
- A bump in the local sales tax should be strongly considered as well as an increase in the hotel tax for visitors. The hotel tax is very low compared to other cities in California and I am lead to believe that our hotels must be doing well since two more are being built in Roseville off 65.
- Roseville is already a very expensive place to live. Increasing taxes is not an option.
- half cent sales tax hike
- As with most things I think a combination of service reductions needs to be balanced with fee/tax increases. The quality of life is why people live in Roseville and is also what makes our homes worth what they are. If the city only reduces services, we as residents will pay for it both in a lower quality of life as well as in reduced home values. A separate option would be to look into increasing the hotel occupancy tax. There are more hotel rooms coming into Roseville and

one small way to close the short fall is to increase the hotel tax. Lots of other cities do the same, NYC, Vegas, SF.

- Maximize grants available to local governments

Development Services areas of service comments:

Custom mapping and data analysis for City departments

- This effort might be supplanted by other available technologies.
- Make use of existing computer based Google Maps. Also share with other localities.
- Make this a cost recovery item by charging departments for this service, likely a net neutral change, but might make departments think twice before ordering updates.
- I actually use the website, mapping, etc...all the time. So this is valuable tool to keep citizens up to date.
- Consolidate GIS services from all departments and make priorities of the needs and available resources

Free estimates of development- impact fees

- Too many business development initiatives in the City have not provided a decent return on investment. This is such a relatively low cost to developers that it doesn't amount to a true incentive.
- Should have a fee associated with this.
- Shift cost to developers.
- Sell developers software and updates to calculate their own estimates
- See previous comments
- Recruit, train, utilize,& appreciate volunteers
- Offer service on a time & materials cost.
- Don't stop offering this service, but charge a fee to developers that would zero out this category.
- Development should pay its own way.
- Developers should pay for this.
- Developers should pay a fee.
- Developers should have to pay like everyone else
- Developers can just pay for this themselves!
- Delete.... No free estimates.... pay you're way
- Charge developers for this service.

Code Enforcement

- You can recover all nuisance abatement costs via lien, and generally require those found in violation of codes to bear the cost of this service. Hence, the cost is reduced, but I would anticipate no reduction in service.
- use problem solving techniques to better make use of man power.
- This should pay for its self!
- Reduce service levels.
- Recruit, train, utilize,& appreciate volunteers

- Just do what is mandatory. I assumed a little more than half is actually mandated.
- I don't really want to cut here as it could harm our city, but we need to balance the budget so slight cuts in several areas makes sense.
- Decrease services or consolidate with the building department
- Could fees to code violators make up the deficit? Or to those requesting inspections?
- Code Enforcement tactics in the City are hamstrung by an overly-prescriptive municipal code, and resident complaints are rarely resolved to a level of satisfaction that outweighs lingering resentment between neighbors.
- Code enforcement should merge with Police-community services team.

Regional engagement and coordination of projects

- Unfortunately some good programs get cut when the budget is short....
- Recruit, train, utilize,& appreciate volunteers
- Have employees input to save money.
- Delete.... If other agencies want Roseville's cooperation let them pay the fees....
- better management of travel, meals and department expenses.

Fire Department areas of service comments:

Public Education

- Reduce number of events per year
- Partner with Business that want to sponsor this type of education to students
- Nice service but not necessary. Reduce by 50%
- Delete.... Education is done by Parents and schools....
- Cut unnecessary cost.

Fireworks

- With our drought conditions, personal fireworks should be eliminated altogether. Don't allow sales in the city.
- This causes fires and puts our residents in danger as there is no enforcement of illegal fireworks.
- The cost associates with this service should be charged to fire booth operators.
- Not a fan of so-called "safe and sane" fireworks. You will hear howls from non-profits, but if you get your fire chief to give you his honest opinion, he'd like them banned. Minor savings would result, but you'd save some injuries, too.
- Money is better spent on enforcing state law regarding illegal fireworks in CA
- Make fireworks illegal in the city
- Have local business sponsor fireworks.
- Don't allow fireworks in Roseville. They're a nuisance anyway.
- Delete.... Let someone else pay for it.... My cats would be appreciative....

SWAT Medics

- Why is this a separate cost anyway? Aren't these firefighter/EMTs who are on staff already?
- use existing commercial medics as required
- These are fire medics utilized for PD encounters, PD should budget this cost. There is no reason for fire to carry the cost. PD has officers currently paramedics.
- PD staff is capable of being trained for immediate/emergency medical, no need to have FD on the SWAT team.
- PD should cover the cost.
- Many police departments have trained paramedics, fire already responds to SWAT incidents. RPD currently has a trained paramedic who is SWAT trained. Offer training to PD or during the hiring process of PD hire a trained medic. This cost should be absorbed by PD.
- How often were they used?
- Delete.... We have Roseville Fire and AMR....

Emergency Preparedness

- This is required for all departments in the city, place the cost into the general fund and out of fire's budget.
- Each respective department outside of Public Safety should cover these costs.
- Delete.... People need to take personal responsibility...

Accreditation

- This is a waste of funds, it does not reduce the ISO rating and drains valuable resources from the fire department
- Oh cares unless it's a college....
- No return on the money.
- Nice but not necessary. Eliminate cost .
- If possible, stretch out the time a little between 3rd party reviews. Unless this is a flat accreditation fee, in which case it isn't really discretionary.
- have different fire houses (including other cities) inspect one another as part of their normal duties
- Focus efforts on ISO ratings instead.
- Accreditation adds no value to the community or reductions in ISO ratings. There are currently less than 100 fire departments who do this.

Hazardous Materials

- RFD responds to over 300 incidents yearly and the risk vs gain of decreasing this service is too high to make changes or reductions.
- no way to know how to adjust without information on whether/how this service is used.
- Make this a cost recovery service, in most cases this will be a business (UP, trucking company, etc) that requires response from the Haz Mat team, seek reimbursement for actual cost of response.

Urban Search and Rescue and Technical Rescue Response

- This seems like an unnecessary luxury, we are not in a high earthquake or flood zone. It seems like the response from this team is to other communities, nice if you can afford it, we no longer can.
- This is a OES Type II team and not used for major emergencies. Most of the tasks performed can be completed by the current Truck Companies
- Recommend reducing this service.
- Delete.... We have Roseville Fire and Police and Placer County....

Records and training

- Slight cut to balance budget.
- Regional cooperators should be charged.
- Reduce to minimum training required.
- Maybe ask the regional cooperators to contribute?
- cut travel expenses, internal department expenses.
- Can training be coordinated with other nearby communities so that the expense is not so great?
- As the city increases in size training can not be over stated as a needed resource for operational personnel
- As a licensed professional I am responsible for paying for my own continuing education. Perhaps firefighters should assume some of this responsibility
- Again, it is a luxury to be able to provide training to other departments when our City is struggling with fiscal issues. I have not eliminated this completely as I presume there is still some need to train our fire fighters. If this category is entirely to support the training of others, it should be eliminated in its entirety.
- A well trained fire department is a safe and effective fire department.

Investigations

- Yes, but make sure cost recovery is pursued to the extent available.
- This seems like it should already be baked into the non-discretionary portion of the fire department budget.
- This figure is low for the number of fires that occur in the city

Fire and Life Safety Division

- would increase this if it would result in frequent inspections, and the City could receive penalty fees.
- Turn over hazmat inspection to the County. Get rid of the Fire Marshal position and a couple of the inspector positions.
- These services should largely be fee based to the developers and business community.
- Removal of the PIO position.
- Reduce overtime. - -
- Need to reduce overtime
- "Inspections should be paid by the businesses inspected, as a cost of doing business.
- Most ""fire"" calls are for medical service, not fires. Yet we are building full fire stations, staffing for fires and rolling engine companies to these calls. I suggest you consider fewer full fire stations and having some stations staffed only for medical, rolling with some kind of smaller vehicle than an engine company (presumably lessening the number of staff, lowering the wear on fire apparatus etc) . Good luck negotiating this with the appropriate bargaining unit....

- This program does not allow one to estimate savings from these measures, so I have arbitrarily assigned a figure with no idea if savings would be that amount, or more or less."
- Inspections requested by businesses or required building inspections should be covered by increases in fees. Taxpayers should only fund health and safety and environmental inspections.
- I think this section brings in revenue
- Find ways to transfer plan check and/or inspection services to building or planning to eliminate the duplicative efforts.
- During tough budget times we all have to do more with less money
- Do the firefighters themselves HAVE to go grocery shopping in the big engines? Can't volunteers do that - or order online and have it delivered? It has to be expensive to roll that big truck with three or four guys on it just to get food.
- Didn't need to replace the fire station at Washington and Oak.
- Charge fees for inspections

Police Department areas of service comments:

Police Officers at High Schools

- why doesn't the school pay for this?
- We need to keep our schools safe!
- This is a tough one. On the one hand, this is a service to our community and a role the PD should play, however, it is a service provided to another agency who is benefiting from not having to find funding for the city's subsidy. City residents are being asked to accept a reduced level of service in other areas to provide this service, since I am wearing my "City Hat" in this exercise I have decided to not ask residents to make this sacrifice and have eliminated the service. That said, this needs to be a community discussion as to whether the City should fund these officers
- should come from school fees, especially Mello Roos fees that we pay
- Schools should pay for this!
- Schools should pay for this
- School should pay for this.
- School district to cover the cost of officers.
- School district budget should pay this.
- Recruit, train, utilize,& appreciate volunteers
- Officers on my high school campus were volunteers, and were not paid to be there. Have schools pay for officers if they wish them present, or they can pay for security like my high school did.
- Most of the schools have either their own security personnel or they have volunteers. While this does not resolve issues where a shooter comes onto campus we already know that we can't have police everywhere that a crime "could" take place. Give those security and volunteer coordinators direct lines to dispatch and be sure dispatch treats the issue accordingly but let those officers wander and be more visible around Roseville.
- In today's environment, I would prefer to keep PD involved at the schools. Until CCWs could be issued and carried by teachers, please keep PD there.
- High schools should pay for this. I heard that the surrounding high school districts bear the full cost of this, why should Roseville pay?
- Eliminate and let trained teachers and staff conceal carry....

Social Services Unit

- Slight cut to help balance the budget.
- Reduce the hours spent for this and put the funds back into patrol. Until the state / county adopt changes and/or housing this will continue to be an issue throughout the state. With the retirement of Officer Flood the situation seems to have gotten worse
- Recruit, train, utilize,& appreciate volunteers

- Police officers are better suited at enforcing law, not providing mental health. The City has other services for that.
- Not sure how bad the homeless situation is in Roseville but my first inclination is to call in the folks from the shelters to help them once it is determined that they are not a threat to themselves or others.
- I have observed an increased number of panhandlers on Roseville's streets in recent months.
- Focus General Fund resources on enforcement & use Citizen Benefit Trust to specifically fund homeless social services
- Cut in half until they prove the service they offer reduces homelessness...

Public Information and Community Outreach

- While I like receiving and viewing the social information provided by the RPD I don't think more than a weekly update is necessary in anything other than Amber Alerts and public safety situations in the vast majority of cases.
- Look for opportunity to utilize the existing PIO at the City that could take care of most of the outreach to the community.
- I love these services, but perhaps they could be done more cost-effectively? It's very hard to tell from the information provided here where exactly this money goes.
- How many PIO's does Roseville really need?
- Delete.... The Press Tribune newspaper can provide this service...
- Dedicate less hours and only 1 resource for this. Every department in the city has PIO's
- Cost can be reduced by way of electronic communications.
- City has spent too much on public engagement of this budget. All that was needed would be a couple of video meetings, stories in news outlets.

Dedicated Traffic Enforcement Unit

- Use more volunteers verse paid officers
- Unless officers providing tickets pays for traffic enforcement, it is a waste of City resources.
- Traffic is the number one complaint in our city. Need more enforcement.
- Traffic control is non-existent in Roseville
- This really needs to stay the same. We have some horrible drivers in this town.
- Patrol officers can focus on traffic violations in their down time.
- On a daily basis I watch the fair citizens of our great community blow through stop signs and run red lights. Not enough police presence in traffic.
- Include traffic citation count in weekly digest reports for beats 1 - 6
- After living here for 2 years I have never seen a traffic cop pull someone over. This area of spend is NOT having any impact on public safety. Red light runners, blowing through stop signs at full speed and going over 25 more than speed limits is an easy catch. No reason to fund this as there is no measurable result.

K9 Program

- This is nice to have but is it really required in a suburb like Roseville? Perhaps we partner with nearby cities for this service.
- Keep our officers safe.
- It's not clear to me how effective this is. It seems as if it is about the cost of 1 officer; which would the chief rather have?

Regional task forces on auto- theft, drugs and early release

- show some results of auto theft reductions, now Roseville is higher than California wide.
- Seek additional grant funding?
- Recruit, train, utilize,& appreciate volunteers
- Ok.
- MORE POLICE. We continue to lose officers to other agencies. Roseville is no longer the destination department, we are the training department. where we train new officers and then they leave to make more and benefits elsewhere. City of Rocklin pays officers much more than Roseville and what do they have as there revenue BASE? Nothing compared to Roseville. If we don't have a well protected city everything else is unimportant. Pay the officers more and they will stay and more will come.
- Drugs are a big issue in all communities...please keep this the same. It's not that high of percentage.

Special Operations Team

- What does Roseville need SWAT for? When has Roseville needed a SWAT?
- Utilize new FBI OFFICE
- Recruit, train, utilize,& appreciate volunteers
- poor service
- "I was under the impression that most of these special units were made up of existing staff/officers who are given additional training/equipment and are then available in particular situations. Is that not the case? Are these actually additional persons?"
- This was a surprisingly high figure for simply training and equipping these units, but I am not willing to cut here."
- Eliminate bomb unit
- Delete....

Crime Suppression Unit

- We need cuts even where the units are important, unfortunately.
- Keep up the GOOD work
- I keep up with the police digest that the City of Roseville posts, and am concerned with crimes that are happening in my community.

Parks and Recreation areas of service comments:

Parks and Playgrounds

- We have more parks than people. Money waisted on ground maintenance.
- We have great parks and playgrounds, but I would give up some of this to have proper police presence. Maybe some of these funds can be covered by the developers in that area.....a little at a time.
- Use more volunteers and neighborhood groups. They would cleanup if they knew they had too. Shift more maintenance cost to neighborhoods
- Though we want the parks to look nice, perhaps they do not need to be perfectly manicured and pristine. I've seen mowing crews out on weekends--how much does that cost in overtime?
- The City is allocated 4m over the next 8 years for parks, are we out pacing our available resources and funds? 60 + parks are a lot to maintain. Consider regional sports complexes for softball, soccer and reduce the fees to enhance leagues to utilize the complexes.
- Reduce the number of parks, build less parks.
- Reduce bathroom cleaning and lawn mowing
- Recruit, train, utilize,& appreciate volunteers
- Public safety should be foremost in any city, parks are not even a close second or third. Roseville has over 55+ parks to maintain and more to develop. It's time to rethink how many parks we need and the cost to maintthem.
- Our City parks would need the regular upkeep, if the City watered their parks like it's residents water their lawns: Monday's & Friday's only.
- On numerous occasions as I run the open spaces of Roseville I see four or five trucks with park maintenance staff gathered together talking. This is very frequent.
- No new until financial house is in order. Other option neighborhood pay building and upkeep.
- Maintenance or what? The Parks and Rec categories are too vague!
- Look to contract out for park maintenance services to the greatest extent possible.
- I love Roseville parks, I wish I had better places to make cuts to balance the budget.
- Health and Safety must come first.
- Engage with the community to volunteer time to keep parks debris-free and to monitor the parks and/or playgrounds for cleanliness and child safety. Provide them with a community service contact for when there are issues and then reduce the number of visits by expensive contractors by one day a month.
- Eliminate
- During winter months service parks every other week. May-Aug weekly service.
- 25 % reduction.... We have too many parks.... They are nice but we have too many...

Recreation Facilities

- Use more volunteers, especially senior program
- This final cut needed to balance the budget could come from playgrounds, parks or rec facilities. I used rec facilities because the other categories minus button cut substantially more than I needed to with one click of the minus button.
- These facilities are fee-for-service and should not be subsidized by residents who don't use them. Reduce budget and raise user fees.
- These centers should be funded by resident/non-resident fee schedules.
- Reduce the access times to reduce the costs. Turn the lights out when nobody is there. Advertise for special events and get local business sponsorship to support the facilities in exchange for advertising.
- Reduce hours, don't close
- Recruit, train, utilize,& appreciate volunteers
- Outsource if it saves money which I suspect it will...
- Nice to have but should require co-pay like all other recreation services.
- Increase user fees for sports center and swimming pools
- Increase per use or entrance fee
- Increase fees for the pool. It's already so cheap compared to other options in town, perhaps it could withstand a small price increase without driving away customers. Charge a nominal fee to access the museum?
- Increase fees for programs to cover reductions. Programs should self-fund.
- I have never utilized the pools or facilities. Maybe there are too many??? With this plan, the surplus of \$74.5k can be added back to this line item.
- Fees for facilities is higher in Roseville than surrounding cities, it's time to evaluate the need and costs.

Events

- While these activities give Roseville its "flavor" and are great for pr, in the end they are frills and if money is really that tight, should be eliminated or made self-funding.
- Use volunteers instead of staff. Get other groups to sponsor events. Charge more fee for use
- This is a luxury not a protection for citizens.
- Run Downtown events by the Downtown Business Association - volunteers and the City is only a sponsor of such events.
- Reduce the number of events supported to Christmas Season and 4th of July
- Recruit, train, utilize,& appreciate volunteers
- Perhaps find a way to earn revenue from events to make up the deficits. But at the end of the day, if fire and police services have to be cut, it doesn't seem right to keep the events budget intact.
- Partner with private businesses
- Not an especially important area, IMHO.
- Not a very big percentage, so slight reduction and allow the rest.

- Nice but not required
- If the City is broke, stop wasting money on non-essential items.
- I urge the City to disengage from Christmas tree lighting and Thanksgiving, saves money and prevents the City from having to deal with outcry of political correctness.
- I enjoy these events and would hate to see any of them cut. I'm hoping that there can be some sort of fees charged or maybe the downtown vendors that benefit from the foot traffic can contribute somehow so we can save the events but still balance the budget.
- Get local business advertising to help support the costs of these events. More local small businesses involved in the local community events the better off they are by keeping the funds local and the sponsorship tells local citizens that those businesses are supporting the community.
- Delete....
- Charge more to attend events.
- Charge fees to offset some of these costs.

Libraries areas of service comments:

Libraries

- Use more volunteers, especially seniors
- Try to engage more volunteers? I'd also be happy to pay for a library card, especially for kindle book access, so long as those of lower income levels are exempt from the fee.
- Reduce to one library with extended hours
- Reduce library hours
- Recruit, train, utilize,& appreciate volunteers
- Libraries can rotate their days they are open.
- "Keep Maidu and mahany, close the rest
- Online library"
- It seems to me that \$1M is high. Maybe we could get more volunteers to assist in the management and tutoring of the library.
- Increase fees instead
- Currently spending the smallest amount of nudger
- Consolidate to one library in downtown.... You ever hear of the internet???
- Consolidate the Libraries (from three to one)!
- can the Seniors and at-risk youth visit the libraries rather than having subsidized programs? This would still allow them to have "free" things to do without breaking the bank.

Maidu Museum & Historic Site

- This was 900k initial waste and has limited use. Time to close this excerpt for special events.
- This has been a financial drain since 900k was allocated for the build. This should be maintained but closed except for special events
- Reduce hours of operations or use more volunteer time
- Only open the museum on weekends. Limit school tours to only two days per week.
- Increase entrance fee and use
- Close and sell property.
- Charge the public for admittance and certain functions to supplement needed revenue.

Public Works areas of service comments:

Traffic Safety Services

- Use more volunteer police where ever possible.
- Recruit, train, utilize,& appreciate volunteers
- joke! we don't even police vehicles. this money can be spend in many other ways.

Roadway Improvements, pavement

- Work on getting grants for projects to reduce costs
- Shocked that the budget is this large...almost as large as the existing potholes. Do your job!
- Retain energetic employees, layoff multi-man crews that stand around watching one man doing the work.

Storm Drainage System & Flood Walls

- Retain energetic employees, layoff multi-man crews that stand around watching one man doing the work.
- Move this division into a revenue generating utility

Floodplain Management

- This service provides for reduced flood insurance for a select group in Roseville who live in a floodplain, while this is nice, it does not benefit the community as a whole. Given the work Roseville had done in the areas where flooding is a concern rates should already be affordable, but having flood insurance is the cost of choosing to live in a particular area. It is unfortunate for those residents, but it is a luxury that we can no longer afford.
- The work has been done here. Require developers to pay for this through additional fees.
- reduce or eliminate flood insurance supports
- Recruit, train, utilize,& appreciate volunteers
- Is it possible to charge property owners a fee, perhaps via property tax? I'm ok with homeowners paying more for flood insurance.
- If this only helps a few residents with a small discount on insurance, it is a nice to have.
- I don't have flood insurance anyway
- Flood insurance for my house in Roseville did not decrease when moving here; previous City did not do this. I do not see what this is providing.
- Discuss more support from Placer County and FEMA. Reach out to specialized volunteers (ie retired engineers)

School Crossing Guards

- When I was in school, our crossing guards were teachers. No reason teachers cannot do this now.
- Use more volunteers (ie Seniors)
- Shouldn't these positions be funded through the school district?
- Schools should pay for this.
- schools and neighbor volunteers can cover
- School should pay for this.
- school should pay at least half of this
- School district should be paying for this service
- School district budget!
- School and/or Parents should have to pay or volunteer for this.
- Sad that we need this, but if there is little to no traffic controls then this is the result. We take responsibility of getting our children to and from school and so should all parents.
- Recruit, train, utilize,& appreciate volunteers similar to church crossing guard programs
- Pass this to school district
- Move toward all-volunteer labor. Consider parent rotations, etc.
- Keep some staff to train volunteers to take over crossing guard duties. When I was growing up these positions were all volunteers
- I didn't have one and I'm still alive @ 63 and I don't know anyone who was injured or died because of not having a crossing guard....
- Have the schools PTC pay for their crossing guard or look for a grandparent to volunteer
- Have the schools pay for crossing guards. Use the playground monitors and other staff.
- Convert to an all-volunteer force in partnership with local school districts.



COUNCIL COMMUNICATION

CC #: 9147
File #: 0800-05

Title: Wireless Telecommunications Agreements and Lease Rate
Contact: Tom Pelster 916-774-5166 tpelster@roseville.ca.us

Meeting Date: 4/4/2018
Item #: 9.2.

RECOMMENDATION TO COUNCIL

Staff recommends Council adopt the attached resolution authorizing the City Manager to execute license and right of entry agreements with XG Communities to give them the right to sublicense the City's specified assets for the purpose of attaching telecommunications facilities and for them and their partners to access the City properties where the attachments will occur. The resolution would also authorize the City Manager or designee to administratively approve, without City Council action, amendments to Exhibit A to the License Agreement (Licensed Premises & Licensors' Property). Finally, staff recommends Council approve the lease rate of \$150 per attachment per month.

BACKGROUND

On September 6th, 2017, Council approved a wireless marketing agreement between the City and XG Communities (then dba 5 Bars Communities). With this agreement and the supplemental license and right of entry agreements, XG Communities will represent and work with the City in negotiations with the wireless telecommunication companies for sublicense agreements to install cellular facilities on the City-owned assets (listed in Exhibit A) in exchange for the agreed upon recurring rent payment amount of \$150 per attachment, per month.

Over the last several years, the City has been approached by several of the major wireless communication companies expressing their desire to implement "small cell" technology on our City-owned assets (primarily targeting street lights). This technology is intended to satisfy coverage needs for those wireless carriers. City staff believes implementation of this technology on City assets is imminent. Working with XG Communities is a proactive move on the part of the City to hire industry experts to help maximize the value and efficiency of wireless technology implementations throughout the City. In addition, having XG Communities act as the City's agent for these negotiations will save significant staff resources.

FISCAL IMPACT

The proposed rental rate is \$150 per attachment per month. Per the Wireless Marketing Agreement, XG Communities will receive compensation for each wireless facility sublicense agreement. The City shall receive 65% and XG Communities 35% of the revenue coming from new sublicense agreements and the City shall receive 75% and XG Communities 25% of the revenue coming from any wireless telecommunications facilities added to the site of an existing City-owned wireless telecommunications facility (co-location).

ECONOMIC DEVELOPMENT / JOBS CREATED

Licensing City-owned assets for the placement of wireless facilities will generate annual rental revenue for the City. In addition, these contracts will reduce the significant amount of staff resources needed in order to handle requests from wireless communication companies, all at no cost to the city.

ENVIRONMENTAL REVIEW

These agreements involve the licensing of existing facilities. These activities are categorically exempt from CEQA as a Class 1 Exemption (State CEQA Guidelines Section 15301). The Exemption has been prepared and no further CEQA action is required.

Respectfully Submitted,

Tom Pelster, Information Technology Division Manager

Hong Sae, Chief Information Officer



Rob Jensen, City Manager

ATTACHMENTS:

Description

Resolution No. 18-98

XG Signed Agreements

Powerpoint

RESOLUTION NO. 18-98

APPROVING A LEASE RATE, LICENSE AGREEMENT, AND RIGHT OF ENTRY AGREEMENT BETWEEN THE CITY OF ROSEVILLE AND XG COMMUNITIES, LLC AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE

WHEREAS, on September 6, 2017, Council approved a wireless marketing agreement with 5 Bars Communities (then a dba of XG Communities); and

WHEREAS, with that marketing agreement along with the License Agreement and Right of Entry Agreement, XG Communities will represent and work with the City in negotiations with wireless telecommunication companies for sublicense agreements to install cellular facilities on City-owned assets; and

WHEREAS, the proposed lease rate is \$150 per attachment per month; and

WHEREAS, staff is requesting that the City Manager or his or her designee have permission to administratively approve, without City Council action, amendments to Exhibit A (Licensed Premises & Licensor's Property); and

WHEREAS, the License Agreement and Right of Entry Agreement for Wireless Telecommunications, between the City of Roseville and XG Communities, LLC, has been reviewed by the City Council; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that said agreements are hereby approved and that the City Manager is authorized to execute them on behalf of the City of Roseville.

BE IT FURTHER RESOLVED that the proposed lease rate of \$150 per attachment per month is hereby approved.

BE IT FURTHER RESOLVED that the City Manager or his or her designee is authorized to administratively approve, without City Council action, amendments to Exhibit A (Licensed Premises & Licensor's Property).

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of _____, 20__, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk

LICENSE AGREEMENT BETWEEN THE CITY OF ROSEVILLE AND XG COMMUNITIES

THIS LICENSE AGREEMENT is made as of the date of the final signature below, by and between the City of Roseville, a municipal corporation, having a mailing address of 311 Vernon Street, Roseville, CA 95678 ("**Licensors**" or "**City**") and XG Communities, LLC, a Delaware limited liability company, with an address at 19200 Von Karman Ave, Suite 100, Irvine, CA 92612 ("**Licensee**").

1. Definitions.

"**Agreement**" means this License Agreement.

"**Approvals**" means all certificates, permits, licenses and other approvals that Licensee must obtain as required by law in order for Licensee or its agents or sublicensees to use the Licensed Premises for the purpose intended by this Agreement.

"**Company Facilities**" means any and all Wireless Telecommunications Facilities to be developed by Licensee on the Licensed Premises.

"**City Facilities**" means any and all poles or similar facilities owned or controlled by the City that are in the public rights-of-way or public utility easements and meant for, or used in whole or in part for, communications service, electric service, lighting, traffic controls, or similar functions.

"**City Standards**" means the City's Design and Construction Standards, latest edition, including all amendments, all safety, reliability, and engineering policies of the City, and all applicable rules adopted by the California Public Utilities Commission including but not limited to General Orders 95 and 128.

"**Defaulting Party**" means the party to this Agreement that has defaulted as provided for in Section 26 of this Agreement.

"**Harmful Interference**" means Interference that endangers the functioning of a radio navigation service of other safety services, or any current or planned City communication system, or seriously degrades, obstructs, or repeatedly interrupts a radio communication service operating in accordance with both International Telecommunications Union Radio Regulations and the regulations of the Federal Communications Commission.

"**Hazardous Material**" means any substance which is (i) designated, defined, classified or regulated as a hazardous substance, hazardous material, hazardous waste, pollutant or contaminant under any Environmental Law, as currently in effect or as hereafter amended or enacted, (ii) a petroleum hydrocarbon, including crude oil or any fraction thereof and all petroleum products, (iii) PCBs, (iv) lead, (v) asbestos, (vi) flammable explosives, (vii) infectious materials, or (viii) radioactive materials.

"**Environmental Law(s)**" means the Comprehensive Environmental Response, Compensation, and Liability Act of 1980, 42 U.S.C. Section 9601 *et seq.*, the Resource Conservation and Recovery Act of 1976, 42 U.S.C. Section 6901 *et seq.*, the Toxic Substances Control Act, 15 U.S.C. Section 2601 *et seq.*, the Hazardous Materials Transportation Act, 49 U.S.C. Section 5101 *et seq.*, and the Clean Water Act, 33 U.S.C. Section 1251 *et seq.*, as said laws have been supplemented or amended to date, the regulations promulgated pursuant to said laws and any other federal, state or local law, statute, rule, regulation or ordinance that regulates or proscribes the use, storage, disposal, presence, clean-up, transportation or release or threatened release into the environment of Hazardous Material.

“Improvements” means a Wireless Telecommunications Facility(ies).

“Interference” means the effect of unwanted energy due to one or a combination of emissions, radiations, or inductions upon reception in a radio communication system, manifested by any performance degradation, misinterpretation, or loss of information.

“Licensed Premises” means those portions of Licensor's Property described in the sketches attached hereto as **Exhibit “A”**.

“Licensee” means XG Communities, LLC, a Delaware limited liability company.

“Licensee's Notice Address” means 19200 Von Karman Ave, Suite 100, Irvine CA 92612.

“Licensor” means City of Roseville, a municipal corporation.

“Licensor's Notice Address” means 311 Vernon Street, Roseville, CA 95678.

“Licensor's Properties” means those properties (each of which is a subject of this License Agreement). ***“Non-Defaulting Party”*** means the party to this Agreement that has not defaulted as provided for in Section 26 of this Agreement.

“Marketing Agreement” means the Wireless Marketing Agreement, between Licensor and Licensee, dated September 6, 2017.

“Rent” means sixty-five percent (65%) of recurring Sublicense Revenue received by Licensee from Sublicensees on new Wireless Telecommunications Facilities constructed on Licensed Premises under or pursuant to this Agreement.

“Sublicense Revenue” means the total amount of rent (excluding any reimbursement from Sublicensee(s) of taxes, construction costs, installation costs, utilities, or other expenses incurred by Licensee to the extent said reimbursement is not an offset of rent to be paid by Sublicensee(s)) paid to Licensee by all Sublicensee(s) using each of the Licensed Premises, whether pursuant to a license or other similar agreement, as modified, renewed, or assigned.

“Sublicensee” means a third party to which Licensee has granted the right to use and occupancy of one or more of the Licensed Premises, subject to the terms and conditions contained herein.

“Wireless Telecommunications Facilities” means the equipment and associated structures needed to transmit and/or receive electromagnetic signals intended for profit. A wireless telecommunication facility typically includes antennas, supporting structures, enclosures and/or cabinets housing associated equipment, cable, access roads and other accessory development.

2. **Licensor's Cooperation.** During the Lease Term, Licensor shall: (i) cooperate with Licensee in its efforts to obtain all of the Approvals and (ii) take no action that would adversely affect any of the Licensed Premises; provided, however, that if Licensor elects to replace infrastructure on the Licensed Premises that is unrelated to the delivery of Wireless Telecommunications services, then such replacement shall be accomplished in a manner calculated to minimize interference with the Wireless Telecommunications infrastructure on the Licensed Premises. Licensor acknowledges that Licensee's ability to use each of the Licensed Premises is contingent upon Licensee obtaining and maintaining the Approvals. Additionally, Licensor authorizes Licensee and its employees, representatives, agents and consultants to prepare, and submit, file and present on behalf of Licensor building, permitting, zoning or land-use applications with the appropriate local, state and/or federal

agencies necessary to obtain land use changes, special exceptions, zoning variances, conditional use permits, special use permits, administrative permits, construction permits, operation permits and/or building permits. Licensor understands that any such application and/or the satisfaction of any requirements thereof may require Licensor's cooperation, which Licensor hereby agrees to provide. Licensor shall not knowingly do or permit anything that will interfere with or negate any Approvals pertaining to the Improvements or Licensed Premises or cause them to be in nonconformance with applicable local, state or federal laws. Licensor agrees to execute such documents as may be necessary to obtain and thereafter maintain the Approvals. The provisions of this Section shall not apply in the event of any dispute between and/or involving Licensor and Licensee.

3. **Subdivision.** In the event that a subdivision of Licensor's Property is legally required to license any of the Licensed Premises to Licensee, Licensor agrees to seek subdivision approval at Licensee's expense.

4. **Term and Termination.** The Term of this Agreement shall commence on April 4, 2018 ("**Commencement Date**") and shall continue until the license for each Licensed Premise listed in Exhibit "A" has expired. The term of each License listed in Exhibit "A" shall begin on the commencement date listed for such Licensed Premises on Exhibit "A", and shall continue for a period of ten (10) years. This Agreement shall automatically renew for three (3) additional successive periods of five (5) years each unless either party notifies the other party of their intention to not renew at least thirty (30) calendar days prior to the expiration of the initial term or any extended term then in effect. At the end of term of the lease agreement Licensee will hand over the administration of the lease to the CITY unless mutually agreed upon by both parties. Notwithstanding the foregoing, Licensor may terminate this Agreement without cause and without prejudice to any other right or remedy of Licensor, by giving Licensee ninety (90) days advance written notice from the City Manager. In such case, Licensor shall not pay damages, costs, or other payments due Licensee except for any percentage payment due to Licensee for any agreements approved by the City Council on a date prior to date of termination of agreement.

5. **Rent.**

a. **Rent.** From and after the Commencement Date and effective upon Licensee's receipt of Sublicense Revenue or thirty (30) calendar days after the Sublicense Revenue is due and payable to Licensee, Licensee shall pay Rent for the each of the Licensed Premises. In the event of termination of this Agreement without cause by Licensor, Licensee shall continue to pay Licensor Rent for each of the Licensed Premises until expiration of the licenses for each of the Licensed Premises.

b. **Sublicenses.** Licensee shall exercise discretion as to whether, and on what terms, to sublicense, license or otherwise allow occupancy of the Licensed Premises, subject to the following:

- i. Licensee shall make every reasonable effort to ensure that each proposed Wireless Telecommunications Facility will not affect, detract, or impact the operation of existing Licensor facilities or Licensor's municipal functions.
- ii. Licensee shall not interfere, or permit, allow or suffer others to interfere, with any traffic signal control, street lighting device, or electrical pole. Licensee shall immediately notify Licensor in the event that Licensor discovers any such interference.
- iii. Licensee shall ensure that the proposed Wireless Telecommunications Facility is not dependent on the resources dedicated to Licensor facilities, which includes without limitation electrical or telephone utilities.

- iv. Licensee shall propose new locations for Wireless Telecommunications Facilities to Licensor, and Licensor shall have the final authority to approve or reject said locations in its sole and absolute discretion.
- v. In the event of damage to any Wireless Telecommunications Facilities, Licensor shall not be obligated to repair or restore the Wireless Telecommunications Facility to normal operating conditions unless Licensor is the primary and direct cause of such damage. As between Licensee and Licensor, Licensee shall bear all other costs incurred to repair or restore Wireless Telecommunications Facilities; provided, however, the Licensee may allocate its responsibility under this sentence to a third party, including a Sublicensee, so long as such allocation does not cause any damage to go un-remediated for more than thirty (30) calendar days (or sooner time if the damage threatens public safety as determined by Licensor).
- vi. In the event of any damage to Licensor's Facilities caused by Licensee, its agents, employees, licensees, sublicensees, invitees, contractors, or subcontractors, Licensee shall promptly restore Licensor's Facilities in a safe and efficient manner.
- vii. Licensee shall give Licensor reasonable notice (or no less than fourteen (14) calendar days) prior to impacting Licensor facilities in a manner that is beyond the routine maintenance and operation of Wireless Telecommunications Facilities.
- viii. Any sublicense or other similar agreement shall include the requirement that the Sublicensee must comply with the terms and conditions of this Agreement.
- ix. Any sublicense or other similar agreement shall include a provision substantially consistent with the following, relating to interference with city facilities and communications systems:

Notwithstanding any other provisions in this Sublicense Agreement, Sublicensee agrees to operate any and all of its Wireless Telecommunications Facilities on the Property in full compliance with the technical standards set forth in the Rules and Regulations of the Federal Communications Commission ("FCC") as codified in 47 C.F.R. and upon notice of non-compliance agree to take all steps necessary to bring its operation into full compliance. Licensee and Sublicensee both recognize and stipulate that City's communications systems are vital to the life, health, and safety of the City's personnel and of members of the general public, and agree that protecting such systems against harmful interference is an integral responsibility of this agreement.

Licensee and Sublicensee agree to meet and confer with the City on a case-by-case basis within seven (7) calendar days, and at the request of any Party and/or the City, in the event that additions or changes to Wireless Telecommunications Facilities on the property cause incompatibilities with the City's installed communications system(s).

Licensee and Sublicensee agree that in the event of harmful interference or degradation to City's public safety radio operations or other vital communication systems, City may require on a case-by-case basis that the use of the interfering

Wireless Telecommunications Facility be suspended upon reasonable notice by the City to Licensee and the applicable Sublicensee pending resolution of the cause and cure of such interference or degradation.

The findings of the City's communications engineering representative shall be determinant in declaring harmful interference caused by such non-compliance, and in the event of a dispute the burden of seeking a determination of compliance from the Federal Communications Commissions shall be on the Sublicensee.

This procedure shall not be invoked unless absolutely necessary.

These provisions shall be binding on Licensee, Sublicensee, and any successor, assignee, or service provider designated by Licensee and/or Sublicensee.

- x. Except as specified in this Section 5(b), Licensors shall not unreasonably interfere with Licensee's discretion relating to the terms of sublicenses, licenses or the grants of occupancy of the Licensed Premises.

c. Accounting/Adjustments. The parties hereto acknowledge that all information needed to calculate Rent may, from time to time, not be readily available. Accordingly, the parties agree that Licensee may base Rent on Sublicensee agreements, and later make adjustments if overpayments or underpayments occur. At any time, Licensors may request that Licensee provide an accounting of the Rent in such form and content as Licensors may reasonably request.

6. Construction, Engineering, and Other Costs

- a. Licensors shall have no financial responsibility for planning, construction, and engineering costs associated with the implementation of this License Agreement.
- b. Licensee may recover from Sublicensees's taxes, construction costs, installation costs, utilities, or other expenses incurred by Licensee, to the extent said reimbursement is not an offset of rent to be paid by Sublicensee(s), and such recovered sums shall not be included in the computation of Rent.

7. **Licensed Premises; Survey.** Within sixty (60) calendar days after any construction, installation or other alteration to the Licenses Premises or the personal property thereon, Licensee shall provide Licensors with a copy of an as-built survey for each Licenses Premises, which shall depict and identify the boundaries of each Licensed Premises and any easements that relate to or affect the Licensed Premises. The description of the each Licensed Premises set forth in **Exhibit "A"** shall control in the event of any discrepancies.

8. **Access.** Conditioned upon and subject to commencement of the License Term, Licensors grants to Licensee and Licensee's employees, agents, contractors, sublicensees, licensees and their employees, agents and contractors access to land located within Licensors's Property to Licensee, for the purpose of constructing, repairing, maintaining, replacing, demolishing and removing the facility to be located upon each Licensed Premises as necessary to obtain or comply with any Approvals (the "**Access License**"). Access in Licensors's right-of-way shall be in compliance with Licensors's traffic control standards and includes Licensors's review of traffic control plans and potential restricted working hours if necessary for the public benefit. Licensee may request and Licensors shall not unreasonably deny or withhold the granting of an alternate Utility License either to Licensee or directly to the public utility at no cost and in a location acceptable to Licensee and the public utility. The Access Licenses and Utility Licenses (collectively, the "**Access/Utility Licenses**") shall be utilized

for the purposes provided during the License Term and thereafter for a reasonable period of time necessary for Licensee to remove the Improvements.

9. **Use of Property.** The Licensed Premises and the Access/Utility Licenses shall be used for the purpose of constructing, maintaining and operating the Improvements and for uses incidental thereto. All Improvements shall be constructed at no expense to Licensor. All Improvements, inclusive of security fences (when permitted by Licensor), shall comply with the requirements of the Roseville Municipal Code and all other laws, regulations, and City Standards applicable thereto, and Licensee shall obtain all required and necessary governmental agency Approvals and permits. Licensee will maintain the Licensed Premises in a safe condition. It is the intent of the parties that Licensee's Improvements shall not constitute a fixture.

a. Maintenance and Operation. At its sole cost and expense, Licensee shall construct, install, and maintain Wireless Telecommunication Facilities on the Leased Premises in accordance and conformity with all applicable laws, policies, guidelines, and contractual obligations to Licensor. Licensor shall not be responsible for any cost of maintaining or operating any Wireless Telecommunication Facility. If the Licensor elects, in its sole discretion, to remove or relocate any pole, Licensee shall promptly remove and reinstall its Wireless Telecommunications Facility, at no cost to Licensor. In the event of a pole relocation, Licensor shall provide thirty (30) days' notice to Licensee. Licensor shall not be responsible for any damage to any Wireless Telecommunication Facility in the event that a pole falls or is knocked down. Nor shall Licensor be responsible for any damage to Licensee's Wireless Telecommunication Facilities caused by a pole removal or relocation.

10. **Removal of Obstructions.** Licensee has the right to remove obstructions from Licensor's Property, as approved by the Licensor, which approval shall be requested in writing by Licensee and shall not be unreasonably withheld, conditioned or delayed by Licensor. Potential obstructions include but are not limited to vegetation, which may encroach upon, interfere with or present a hazard to Licensee's use of the Licensed Premises or the Access/Utility Licenses. Licensee shall lawfully dispose of any materials removed.

11. **Hazardous Materials.**

a. Licensee's Obligation and Indemnity. Licensee shall not (either with or without negligence) cause or permit the escape, disposal or release of any Hazardous Materials on or from the Licensed Premises in any manner prohibited by law. Licensee shall defend, indemnify and hold Licensor, its elected and appointed officials, officers, employees, volunteers, agents, and contractors, harmless from and against any and all claims, damages, fines, judgments, penalties, costs, liabilities or losses (including, without limitation, any and all sums paid for settlement of claims, attorneys' fees, and consultants' and experts' fees) from the release of any Hazardous Materials on the Licensed Premises if caused by Licensee or persons acting under Licensee.

b. Licensor's Obligation and Indemnity. Licensor shall not (either with or without negligence) cause or permit the escape, disposal or release of any Hazardous Materials on or from Licensor's Property or Licensed Premises in any manner prohibited by law. Licensor shall defend, indemnify and hold Licensee harmless from and against any and all claims, damages, fines, judgments, penalties, costs, liabilities or losses (including, without limitation, any and all sums paid for settlement of claims, attorneys' fees, and consultants' and experts' fees) from the presence or release of any Hazardous Materials on Licensor's Property or Licensed Premises unless caused by Licensee or persons acting under Licensee.

12. **Real Estate Taxes.** To the extent that a possessory interest is deemed created, Licensee acknowledges that notice is and was hereby given to Licensee pursuant to California Revenue and Taxation Code Section 107.6 that use or occupancy of any public property may subject the Licensee to possessory interest taxes or other taxes levied against Licensee's right to possession, occupancy or use of any public property. Licensee

shall pay all applicable (federal, state, county, city, local) excise, sales, consumer use, possessory interest, or other similar taxes required by law that are levied upon this Agreement or upon Licensee's services under this Agreement. Licensee agrees to reimburse Licensors for any documented increase in real estate or personal property taxes levied against Licensors' Property that are directly attributable to the Improvements. Licensors agree to provide Licensee any documentation evidencing the increase and how such increase is attributable to Licensee's use. Licensee reserves the right to challenge any such assessment, and Licensors agree to cooperate with Licensee in connection with any such challenge.

13. **Insurance.** At all times during the performance of its Due Diligence Investigation and during the License Term, Licensee, at its sole expense, shall obtain and keep in force the required insurance as set forth in Exhibit "C" to the Marketing Agreement. Licensors shall be entitled to coverage at the maximum policy limits carried by Licensee for the required insurance, which shall at no time be less than the required amounts set forth in Exhibit "C" to the Marketing Agreement. The insurance provisions shall be separate and independent from the indemnification and defense provisions between the Licensee and Licensors and shall not in any way limit the applicability, scope or obligations of the indemnification defense provisions in Section 14.

14. **Indemnification.**

a. Licensee shall indemnify, defend, and hold harmless Licensors, its elected and appointed officials, officers, employees, volunteers, agents, and contractors, from and against liability, claims, demands, losses, damages, fines, charges, penalties, administrative and judicial proceedings and orders, judgments, and the costs and expenses incurred in connection therewith, including reasonable attorneys' fees and costs of defense, to the extent directly or proximately resulting from Licensee's activities undertaken pursuant to this Agreement, except to the extent arising from or caused by the negligence or willful misconduct of Licensors, its elected and appointed officials, officers, employees, volunteers, agents, or contractors. Licensors shall promptly notify Licensee of any claim, action or proceeding covered by this Section 14(a).

b. Right to Audit. During the term of this Agreement and for a three (3) year period after this Agreement expires or terminates, Licensee shall maintain originals, or when originals are not available copies, of all records, books, papers and documents relating to this Agreement and all accompanying agreements between Licensee and Sublicensees (subject to Licensee's right to reasonably redact such records, books, papers and documents to the extent they are proprietary, represent confidential information, or constitute trade secrets). At all reasonable times, Licensee shall allow Licensors to have access to, examine, copy, and audit such records, including but not limited to access to and audit of information pertaining to the identities of the Sublicensees whom Licensee has attempted to sublicense the Licensed Premises.

15. **Waiver of Claims and Rights of Subrogation.** The parties hereby waive any and all rights of action for negligence against the other on account of damage to the Improvements, Licensors' Property or to the Licensed Premises resulting from any fire or other casualty of the kind covered by property insurance policies with extended coverage, regardless of whether or not, or in what amount, such insurance is carried by the parties. All policies of property insurance carried by either party for the Improvements, Licensors' Property or the Licensed Premises shall include a clause or endorsement denying to the insurer rights by way of subrogation against the other party to the extent rights have been waived by the insured before the occurrence of injury or loss.

16. **Eminent Domain.** If Licensors receives notice of a proposed taking by eminent domain of any part of the Licensed Premises or the Access/Utility Licenses, Licensors will notify Licensee of the proposed taking within five (5) calendar days of receiving said notice and Licensee will have the option to: (i) declare this Agreement null and void and thereafter neither party will have any liability or obligation hereunder other than payment of Rent for so long as Licensee remains in physical possession of the Licensed Premises; or (ii) remain

in possession of that portion of the Licensed Premises and Access/Utility Licenses that will not be taken, in which event there shall be an equitable adjustment in Rent on account of the portion of the Licensed Premises and Access/Utility Licenses so taken.

17. **Right of First Refusal.** If, during the License term, Licensors receives an offer to purchase, make a loan, or give any consideration in exchange for any of the following interests in all or a portion of any of the Licensed Premises: (i) fee title, (ii) a perpetual or other easement, (iii) a lease, (iv) any present or future possessory interest, (v) any or all portions of Licensors interest in this Agreement including rent, or (vi) an option to acquire any of the foregoing, Licensors shall provide written notice to Licensee of said offer ("**Licensors Notice**"). Licensors Notice shall include the prospective buyers name, the purchase price being offered, any other consideration being offered, the other terms and conditions of the offer, the due diligence period, the proposed closing date and, if a portion of Licensors Property is to be sold, a description of said portion. Licensee shall have a right of first refusal to purchase, at its election and on the terms and conditions as in Licensors Notice, a fee simple interest in Licensors Property or the Licensed Premises or a perpetual easement for the Licensed Premises. If the Licensors Notice is for more than the Licensed Premises, Licensee shall have the option of purchasing the property subject to Licensors Notice in its entirety, or in the alternative, negotiating with the proposed purchaser to acquire a perpetual easement in only the Licensed Premises. If Licensee does not exercise its right of first refusal by written notice to Licensors given within thirty (30) calendar days, Licensors may sell the property described in the Licensors Notice. If Licensee declines to exercise its right of first refusal, then this Agreement shall continue in full force and effect and Licensees right of first refusal shall survive any such conveyance.

18. **Sale of Property.** If during the Lease Term, Licensors sells all or part of Licensors Property, of which the Licensed Premises is a part, then such sale shall be subject to this Agreement.

19. **Surrender of Property.** Upon expiration or termination of this Agreement, Licensee shall, within a reasonable time (but not more than 90 calendar days), remove all above and below ground Improvements and restore the Licensed Premises to its original condition, normal wear and tear excepted, free of debris and hazards, and free and clear of all liens and encumbrances without, however, being required to replace any trees or other plants removed, or alter the then existing grading.

20. **Recording.** Licensee shall have the right at its expense to record a memorandum of the Agreement with the Placer County Recorder's Office. Licensors shall execute and deliver each such memorandum, for no additional consideration, promptly upon Licensees request.

21. **Licensors Covenant of Title.** Licensors covenants that Licensors holds good and marketable fee simple title to Licensors Property and each of the Licensed Premises and has full authority to enter into and execute this Agreement. Licensors further covenants that there are no encumbrances or other impediments of title that might interfere with or be adverse to Licensee.

22. **Interference with Licensees Business.** Licensee shall have the exclusive right to construct, install and operate Wireless Telecommunications Facilities that emit radio frequencies on Licensors Property. Licensors agrees that, excluding facilities being installed, constructed, or operated for the sole use of the Licensors, it will not permit the construction, installation or operation on Licensors Property of (i) any additional wireless telecommunications facilities or (ii) any equipment or device that interferes with Licensees use of the Licensed Premises for a Wireless Telecommunications Facility. Each of the covenants made by Licensors in this Section is a covenant running with the land for the benefit of the Licensed Premises.

23. **Quiet Enjoyment.** Licensors covenants that Licensee, on paying Rent and performing the covenants of this Agreement, shall peaceably and quietly have, hold and enjoy the Licensed Premises and Access/Utility Licenses.

24. **Mortgages.** This Agreement, Licensee's interest in the Licensed Premises and the Access/Utility Licenses shall be subordinate to any mortgage given by Licensors which currently encumbers the Licensed Premises, provided that any mortgagee shall recognize the validity of this Agreement in the event of foreclosure. In the event that the Licensed Premises is or shall be encumbered by such a mortgage, Licensors shall obtain and furnish to Licensee a mutually agreed upon non-disturbance agreement for each such mortgage, in recordable form. If Licensors fails to cooperate in providing any Licensee requested non-disturbance agreement, Licensee may withhold and accrue, without interest, the Rent until such time as Licensee receives all such documentation.

25. **Title Insurance.** Licensee, at Licensee's option, may obtain title insurance on each of the Licensed Premises and Access/Utility Licenses at Licensee's sole cost and expense. Licensors shall cooperate with Licensee's efforts to obtain title insurance by executing documents or obtaining requested documentation as required by the title insurance company. If Licensors fails to provide the requested documentation reasonably necessary to Licensee for Licensee to obtain title insurance within thirty (30) calendar days of Licensee's request, Licensee, at Licensee's option, may withhold and accrue, without interest, the Rent until such time as Licensee receives all such documentation.

26. **Default.**

a. Notice of Default; Cure Period. If there is a default by Licensors or Licensee (the “**Defaulting Party**”) with respect to any of the provisions of this Agreement or Licensors's or Licensee's obligations under this Agreement, the other party (the “**Non-Defaulting Party**”) shall give the Defaulting Party written notice of such default. After receipt of such written notice, the Defaulting Party shall have thirty (30) calendar days in which to cure any monetary default and sixty (60) calendar days in which to cure any non-monetary default. The Defaulting Party shall have such extended periods as may be required beyond the sixty (60) calendar day cure period to cure any non-monetary default if the nature of the cure is such that it reasonably requires more than sixty (60) calendar days to cure, and the Defaulting Party commences the cure within the sixty (60) calendar day period and thereafter continuously and diligently pursues the cure to completion. The Non-Defaulting Party may not maintain any action or effect any remedies for default against the Defaulting Party unless and until the Defaulting Party has failed to cure the same within the time periods provided in this Section.

b. Consequences of Licensee's Default. Licensors acknowledges that under the terms of this Agreement, Licensee has the right to terminate this Agreement at any time upon one hundred eighty (180) calendar days' written notice to Licensors. Accordingly, in the event that Licensors maintains any action or effects any remedies for default against Licensee resulting in Licensee's dispossession or removal, (i) the Rent shall be paid up to the date of such physical dispossession or removal and (ii) Licensors shall be entitled to recover from Licensee, in lieu of any other damages, as liquidated, final damages, a sum equal to six months' Rent which shall be calculated at the highest value of the Rent which is in effect on the date of default and for the six month period thereafter. In no event shall Licensee be liable to Licensors for indirect or speculative damages in connection with or arising out of any default.

c. Consequences of Licensors's Default. If Licensors is in default beyond the applicable periods set forth above in Section 26(a), Licensee may, at its option, upon written notice: (i) terminate the Lease, vacate the Licensed Premises and be relieved from all further obligations under this Agreement; (ii) perform the obligation(s) of Licensors specified in such notice, in which case any expenditures reasonably made by Licensee in so doing shall be deemed paid for the account of Licensors and Licensors agrees to reimburse Licensee for said

expenditures upon demand; (iii) take any actions that are consistent with Licensee's rights; (iv) sue for injunctive relief, and/or (v) set-off from Rent any amount reasonably expended by Licensee as a result of such default.

27. **Force Majeure.** If an event or condition constituting a "force majeure"—including, but not limited to, an act of God, labor dispute, civil unrest, epidemic, or natural disaster—prevents or delays either the Licensors or the Licensee ("**Party**") from performing or fulfilling an obligation under this Agreement, said Party is not in Default, under Section 26 of this Agreement, of the obligation. A delay beyond a Party's control automatically extends the time, in an amount equal to the period of the delay, for the Party to perform the obligation under this Agreement. The Licensors and Licensee shall prepare and sign an appropriate document acknowledging any extension of time under this Section.

28. **Applicable Law.** This Agreement and the performance thereof shall be governed, interpreted, construed and regulated by the laws of the State of California. The parties agree that the venue for any litigation regarding this Agreement shall be brought in Placer County, California, regardless of where else venue may lie.

29. **Assignment, Sublease, Licensing and Encumbrance.** Licensee may assign this Agreement to a person or entity with demonstrated capacity to carry out Licensee's obligations under this Agreement. Licensee shall provide thirty (30) calendar days prior written notice of such assignment to Licensors. Licensee may enter into subleases, licenses, or other authorizations ("**Sub-Authorizations**") to allow a third party to utilize and operate from the Licensed Premises, so long as such third party is a provider of services that utilize Wireless Telecommunications Facilities. Sub-Authorizations shall not require the consent of Licensors.

30. **Miscellaneous.**

a. **Entire Agreement.** Licensors and Licensee agree that this Agreement, together with that certain Wireless Marketing Agreement and Right of Entry Agreement between Licensors and Licensee, contain all of the agreements, promises and understandings between Licensors and Licensee with regard to the Licensed Premises. No oral agreements, promises or understandings shall be binding upon either Licensors or Licensee in any dispute, controversy or proceeding at law. Any addition, variation or modification to this Agreement shall be void and ineffective unless made in writing and signed by the parties hereto.

b. **Captions.** The captions preceding the Sections of this Agreement are intended only for convenience of reference and in no way define, limit or describe the scope of this Agreement or the intent of any provision hereof.

c. **Construction of Document.** Licensors and Licensee acknowledge that this document shall not be construed in favor of or against the drafter by virtue of said party being the drafter and that this Agreement shall not be construed as a binding offer until signed by Licensee.

d. **Notices.** All notices hereunder shall be in writing and shall be given by (i) established national courier service which maintains delivery records, (ii) hand delivery, or (iii) certified or registered mail, postage prepaid, return receipt requested. Notices are effective upon receipt, or upon attempted delivery if delivery is refused or if delivery is impossible because of failure to provide reasonable means for accomplishing delivery. The notices shall be sent to Licensors at Licensors's Notice Address and to Licensee at Licensee's Notice Address.

e. **Partial Invalidity.** If any term of this Agreement is found to be void or invalid, then such invalidity shall not affect the remaining terms of this Agreement, which shall continue in full force and effect.

f. **IRS Form W-9.** Licensors agree to provide Licensee with a completed IRS Form W-9, or its equivalent, upon execution of this Agreement and at such other times as may be reasonably requested by Licensee. In the event the Property is transferred, the succeeding Licensors shall have a duty at the time of such

transfer to provide Licensee with a completed IRS Form W-9, or its equivalent, and other related paper work to effect a transfer in Rent to the new Licensor. Licensor's failure to provide the IRS Form W-9 within thirty (30) calendar days after Licensee's request shall be considered a default and Licensee may take any reasonable action necessary to comply with IRS regulations including, but not limited to, withholding applicable taxes from Rent payments.

IN WITNESS WHEREOF, the City of Roseville, a municipal corporation, has authorized the execution of this Agreement in duplicate by its City Manager and attested to by its City Clerk under the authority of Resolution No. _____, adopted by the Council of the City of Roseville on the ____ day of _____, 20____, and XG COMMUNITIES has caused this Agreement to be executed.

CITY OF ROSEVILLE, a
municipal corporation

XG COMMUNITIES, LLC, a
Delaware limited liability company

BY: _____
ROB JENSEN
City Manager

BY: _____
its: President
Monnie McGuffigan

ATTEST:

BY: _____
SONIA OROZCO
City Clerk

APPROVED AS TO FORM:

BY: _____
ROBERT R. SCHMITT
City Attorney

APPROVED AS TO SUBSTANCE:

BY: _____
HONG SAE
Chief Information Officer

Exhibit "A"
Licensed Premises & Licensor's Property

Pole ID	NUMBER	ADDRESS		
ROS000001	SL-11659	7357	FAIRWAY	DR
ROS000002	SL-11658	328	FAIRWAY	DR
ROS000003	SL-11657	328	FAIRWAY	DR
ROS000004	SL-11656	7351	FAIRWAY	DR
ROS000005	SL-11655	7351	FAIRWAY	DR
ROS000006	SL-11653	7354	FAIRWAY	DR
ROS000007	SL-11652	7354	FAIRWAY	DR
ROS000008	SL-11651	7353	FAIRWAY	DR
ROS000009	SL-11650	5119	FAIRWAY	DR
ROS000010	SL-11608	5279	FAIRWAY	DR
ROS000011	SL-11607	7352	FAIRWAY	DR
ROS000012	SL-11476	5279	FAIRWAY	DR
ROS000013	SL-11472	7186	ROSEVILLE	PW
ROS000014	SL-11471	1204	ROSEVILLE	PW
ROS000015	SL-11469	7186	ROSEVILLE	PW
ROS000016	SL-11468	1204	ROSEVILLE	PW
ROS000017	SL-11361	2042	ROSEVILLE	PW
ROS000018	SL-11360	7094	ROSEVILLE	PW
ROS000019	SL-11359	7094	ROSEVILLE	PW
ROS000020	SL-11358	7094	ROSEVILLE	PW
ROS000021	SL-11357	7094	ROSEVILLE	PW
ROS000022	SL-11356	2042	ROSEVILLE	PW
ROS000023	SL-11355	2042	ROSEVILLE	PW
ROS000024	SL-11349	7103	ROSEVILLE	PW
ROS000025	SL-11348	3823	ROSEVILLE	PW
ROS000026	SL-11346	3823	ROSEVILLE	PW
ROS000027	SL-11345	7103	ROSEVILLE	PW
ROS000028	SL-11344	3823	ROSEVILLE	PW
ROS000029	SL-11343	7103	ROSEVILLE	PW
ROS000030	SL-11342	3823	ROSEVILLE	PW
ROS000031	SL-11341	7103	ROSEVILLE	PW
ROS000032	SL-11340	3823	ROSEVILLE	PW
ROS000033	SL-11339	7103	ROSEVILLE	PW
ROS000034	SL-11338	3823	ROSEVILLE	PW
ROS000035	SL-11336	3823	ROSEVILLE	PW
ROS000036	SL-11305	7338	SIERRA COLLEGE	BL
ROS000037	SL-11304	4036	SIERRA COLLEGE	BL
ROS000038	SL-11303	7340	SIERRA COLLEGE	BL
ROS000039	SL-11302	7340	SIERRA COLLEGE	BL
ROS000040	SL-11300	7340	SIERRA COLLEGE	BL
ROS000041	SL-11299	4036	SIERRA COLLEGE	BL
ROS000042	SL-11298	7340	SIERRA COLLEGE	BL
ROS000043	SL-11297	4036	SIERRA COLLEGE	BL
ROS000044	SL-11296	7340	SIERRA COLLEGE	BL

ROS000045	SL-11295	4036	SIERRA COLLEGE	BL
ROS000046	SL-11294	7340	SIERRA COLLEGE	BL
ROS000047	SL-11293	4036	SIERRA COLLEGE	BL
ROS000048	SL-11292	7340	SIERRA COLLEGE	BL
ROS000049	SL-11159	3788	FAIRWAY	DR
ROS000050	SL-11158	7352	FAIRWAY	DR
ROS000051	SL-11157	317	FAIRWAY	DR
ROS000052	SL-11156	3788	FAIRWAY	DR
ROS000053	SL-11155	3788	FAIRWAY	DR
ROS000054	SL-11154	317	FAIRWAY	DR
ROS000055	SL-11153	3788	FAIRWAY	DR
ROS000056	SL-11152	3788	FAIRWAY	DR
ROS000057	SL-11147	0	FAIRWAY	DR
ROS000058	SL-11146	0	FAIRWAY	DR
ROS000059	SL-11130	0	FAIRWAY	DR
ROS000060	SL-11129	0	FAIRWAY	DR
ROS000061	SL-11127	0	FAIRWAY	DR
ROS000062	SL-11118	0	SUNRISE	AV
ROS000063	SL-11117	0	SUNRISE	AV
ROS000064	SL-11116	0	E ROSEVILLE	PW
ROS000065	SL-11081	0	SIERRA COLLEGE	BL
ROS000066	SL-11063	0	E ROSEVILLE	PW
ROS000067	SL-11062	0	E ROSEVILLE	PW
ROS000068	SL-11061	0	E ROSEVILLE	PW
ROS000069	SL-11060	0	E ROSEVILLE	PW
ROS000070	SL-11058	0	E ROSEVILLE	PW
ROS000071	SL-11057	0	E ROSEVILLE	PW
ROS000072	SL-11056	0	E ROSEVILLE	PW
ROS000073	SL-11055	0	E ROSEVILLE	PW
ROS000074	SL-11054	0	E ROSEVILLE	PW
ROS000075	SL-11053	0	E ROSEVILLE	PW
ROS000076	SL-11052	0	E ROSEVILLE	PW
ROS000077	SL-11051	0	E ROSEVILLE	PW
ROS000078	SL-11050	0	E ROSEVILLE	PW
ROS000079	SL-11014	7376	PLEASANT GROVE	BL
ROS000080	SL-11013	3789	PLEASANT GROVE	BL
ROS000081	SL-10891	7111	GALLERIA	BL
ROS000082	SL-10890	7111	GALLERIA	BL
ROS000083	SL-10889	7330	SECRET RAVINE	PW
ROS000084	SL-10887	7330	SECRET RAVINE	PW
ROS000085	SL-10886	5123	SECRET RAVINE	PW
ROS000086	SL-10885	5122	SECRET RAVINE	PW
ROS000087	SL-10884	3950	SECRET RAVINE	PW
ROS000088	SL-10883	5122	SECRET RAVINE	PW
ROS000089	SL-10882	3950	SECRET RAVINE	PW
ROS000090	SL-10881	5122	SECRET RAVINE	PW
ROS000091	SL-10880	3950	SECRET RAVINE	PW

ROS000092	SL-10879	7332	SECRET RAVINE	PW
ROS000093	SL-10876	5466	SECRET RAVINE	PW
ROS000094	SL-10875	7329	SECRET RAVINE	PW
ROS000095	SL-10874	3948	SECRET RAVINE	PW
ROS000096	SL-10873	7329	SECRET RAVINE	PW
ROS000097	SL-10872	3948	SECRET RAVINE	PW
ROS000098	SL-10871	6094	SECRET RAVINE	PW
ROS000099	SL-10870	5467	SECRET RAVINE	PW
ROS000100	SL-10869	6094	SECRET RAVINE	PW
ROS000101	SL-10868	6094	SECRET RAVINE	PW
ROS000102	SL-10866	5138	SECRET RAVINE	PW
ROS000103	SL-10865	7337	SECRET RAVINE	PW
ROS000104	SL-10864	7337	SECRET RAVINE	PW
ROS000105	SL-10863	5138	SECRET RAVINE	PW
ROS000106	SL-10862	7337	SECRET RAVINE	PW
ROS000107	SL-10859	3947	SECRET RAVINE	PW
ROS000108	SL-10858	7328	SECRET RAVINE	PW
ROS000109	SL-10857	3947	SECRET RAVINE	PW
ROS000110	SL-10856	3947	SECRET RAVINE	PW
ROS000111	SL-10854	3947	SECRET RAVINE	PW
ROS000112	SL-10853	7088	SECRET RAVINE	PW
ROS000113	SL-10852	3968	SECRET RAVINE	PW
ROS000114	SL-10851	7088	SECRET RAVINE	PW
ROS000115	SL-10850	3968	SECRET RAVINE	PW
ROS000116	SL-10849	7088	SECRET RAVINE	PW
ROS000117	SL-10848	3968	SECRET RAVINE	PW
ROS000118	SL-10847	7088	SECRET RAVINE	PW
ROS000119	SL-10844	3970	SECRET RAVINE	PW
ROS000120	SL-10842	3970	SECRET RAVINE	PW
ROS000121	SL-10840	3973	SECRET RAVINE	PW
ROS000122	SL-10839	7083	SECRET RAVINE	PW
ROS000123	SL-10838	7076	ROSEVILLE	PW
ROS000124	SL-10837	7076	ROSEVILLE	PW
ROS000125	SL-10836	7078	ROSEVILLE	PW
ROS000126	SL-10835	1440	ROSEVILLE	PW
ROS000127	SL-10834	7077	ROSEVILLE	PW
ROS000128	SL-10824	7113	GALLERIA	BL
ROS000129	SL-10823	7113	GALLERIA	BL
ROS000130	SL-10822	7110	GALLERIA	BL
ROS000131	SL-10821	7110	GALLERIA	BL
ROS000132	SL-10820	7110	GALLERIA	BL
ROS000133	SL-10816	7114	GALLERIA	BL
ROS000134	SL-10813	7109	GALLERIA	BL
ROS000135	SL-10812	7109	GALLERIA	BL
ROS000136	SL-10811	7109	GALLERIA	BL
ROS000137	SL-10657	7715	PLEASANT GROVE	BL
ROS000138	SL-10626	7363	FAIRWAY	DR

ROS000139	SL-10625	5579	FAIRWAY	DR
ROS000140	SL-10624	7363	FAIRWAY	DR
ROS000141	SL-10623	5579	FAIRWAY	DR
ROS000142	SL-10622	7362	FAIRWAY	DR
ROS000143	SL-10616	5543	FAIRWAY	DR
ROS000144	SL-10615	7362	FAIRWAY	DR
ROS000145	SL-10614	5543	FAIRWAY	DR
ROS000146	SL-10613	3793	FAIRWAY	DR
ROS000147	SL-10611	3793	FAIRWAY	DR
ROS000148	SL-10573	7360	FAIRWAY	DR
ROS000149	SL-10572	7361	FAIRWAY	DR
ROS000150	SL-10571	419	STANFORD RANCH	RD
ROS000151	SL-10570	7368	FAIRWAY	DR
ROS000152	SL-10565	7360	FAIRWAY	DR
ROS000153	SL-10564	7364	FAIRWAY	DR
ROS000154	SL-10563	3745	FAIRWAY	DR
ROS000155	SL-10555	6091	FAIRWAY	DR
ROS000156	SL-10554	7365	FAIRWAY	DR
ROS000157	SL-10553	6091	FAIRWAY	DR
ROS000158	SL-10552	7365	FAIRWAY	DR
ROS000159	SL-10551	6091	FAIRWAY	DR
ROS000160	SL-10471	1435	ROSEVILLE	PW
ROS000161	SL-10470	1435	ROSEVILLE	PW
ROS000162	SL-10469	3823	ROSEVILLE	PW
ROS000163	SL-10468	7098	ROSEVILLE	PW
ROS000164	SL-10467	7098	ROSEVILLE	PW
ROS000165	SL-10466	7098	ROSEVILLE	PW
ROS000166	SL-10465	7103	ROSEVILLE	PW
ROS000167	SL-10464	6283	TAYLOR	RD
ROS000168	SL-10463	1644	TAYLOR	RD
ROS000169	SL-10462	1644	TAYLOR	RD
ROS000170	SL-10461	1644	TAYLOR	RD
ROS000171	SL-10460	1644	TAYLOR	RD
ROS000172	SL-10459	1780	SUNRISE	AV
ROS000173	SL-10457	1780	SUNRISE	AV
ROS000174	SL-10456	7125	SUNRISE	AV
ROS000175	SL-10455	7125	SUNRISE	AV
ROS000176	SL-10454	7125	SUNRISE	AV
ROS000177	SL-10453	6283	TAYLOR	RD
ROS000178	SL-10452	1644	TAYLOR	RD
ROS000179	SL-10451	1644	TAYLOR	RD
ROS000180	SL-10450	1644	TAYLOR	RD
ROS000181	SL-10448	7116	GALLERIA	BL
ROS000182	SL-10447	7116	GALLERIA	BL
ROS000183	SL-10446	7188	GALLERIA	BL
ROS000184	SL-10445	7190	GALLERIA	BL
ROS000185	SL-10444	7190	GALLERIA	BL

ROS000186	SL-10443	7195	GALLERIA	BL
ROS000187	SL-10442	851	GALLERIA	BL
ROS000188	SL-10441	851	GALLERIA	CI
ROS000189	SL-10440	7117	GALLERIA	BL
ROS000190	SL-10439	7117	GALLERIA	BL
ROS000191	SL-10438	3829	GALLERIA	BL
ROS000192	SL-10437	3830	GALLERIA	BL
ROS000193	SL-10434	3831	GALLERIA	BL
ROS000194	SL-10433	4849	GALLERIA	BL
ROS000195	SL-10432	6281	GALLERIA	BL
ROS000196	SL-10431	1087	ROSEVILLE	PW
ROS000197	SL-10430	7197	ROSEVILLE	PW
ROS000198	SL-10429	7197	ROSEVILLE	PW
ROS000199	SL-10428	1000	GALLERIA	CI
ROS000200	SL-10427	1000	GALLERIA	CI
ROS000201	SL-10426	930	ROSEVILLE	PW
ROS000202	SL-10425	7203	ROSEVILLE	PW
ROS000203	SL-10424	7203	ROSEVILLE	PW
ROS000204	SL-10422	7204	ROSEVILLE	PW
ROS000205	SL-10421	7204	ROSEVILLE	PW
ROS000206	SL-10418	1037	ROSEVILLE	PW
ROS000207	SL-10417	1037	ROSEVILLE	PW
ROS000208	SL-10416	1037	ROSEVILLE	PW
ROS000209	SL-10414	894	ROSEVILLE	PW
ROS000210	SL-10412	5444	CASTAIC	DR
ROS000211	SL-10411	777	ROSEVILLE	PW
ROS000212	SL-10410	5439	TREHOWELL	DR
ROS000213	SL-10409	777	ROSEVILLE	PW
ROS000214	SL-10408	692	ALDEN	CT
ROS000215	SL-10407	683	SPRINGWOOD	CT
ROS000216	SL-10406	676	BRAXTON	CT
ROS000217	SL-10405	7205	ROSEVILLE	PW
ROS000218	SL-10403	7205	ROSEVILLE	PW
ROS000219	SL-10402	7205	ROSEVILLE	PW
ROS000220	SL-10401	668	ROSEVILLE	PW
ROS000221	SL-10400	688	WHITE BIRCH	CT
ROS000222	SL-10399	7207	ROSEVILLE	PW
ROS000223	SL-10398	7207	ROSEVILLE	PW
ROS000224	SL-10397	707	TWINWOOD	LP
ROS000225	SL-10396	7213	ROSEVILLE	PW
ROS000226	SL-10395	589	ROSEVILLE	PW
ROS000227	SL-10394	7213	ROSEVILLE	PW
ROS000228	SL-10393	481	MORGAN	CT
ROS000229	SL-10392	464	ARABIAN	WY
ROS000230	SL-10391	694	TREECREST	CT
ROS000231	SL-10390	6105	PLEASANT GROVE	BL
ROS000232	SL-10389	7218	PLEASANT GROVE	BL

ROS000233	SL-10388	7218	PLEASANT GROVE	BL
ROS000234	SL-10387	7218	PLEASANT GROVE	BL
ROS000235	SL-10386	7216	PLEASANT GROVE	BL
ROS000236	SL-10385	7216	PLEASANT GROVE	BL
ROS000237	SL-10384	6301	PLEASANT GROVE	BL
ROS000238	SL-10382	5819	PLEASANT GROVE	BL
ROS000239	SL-10381	588	PLEASANT GROVE	BL
ROS000240	SL-10380	588	PLEASANT GROVE	BL
ROS000241	SL-10379	588	PLEASANT GROVE	BL
ROS000242	SL-10378	7597	STANFORD RANCH	RD
ROS000243	SL-10377	7597	STANFORD RANCH	RD
ROS000244	SL-10376	327	STANFORD RANCH	RD
ROS000245	SL-10375	327	STANFORD RANCH	RD
ROS000246	SL-10374	327	STANFORD RANCH	RD
ROS000247	SL-10373	7597	STANFORD RANCH	RD
ROS000248	SL-10372	327	STANFORD RANCH	RD
ROS000249	SL-10371	7596	STANFORD RANCH	RD
ROS000250	SL-10369	7596	STANFORD RANCH	RD
ROS000251	SL-10368	5372	STANFORD RANCH	RD
ROS000252	SL-10367	7596	STANFORD RANCH	RD
ROS000253	SL-10366	154	STANFORD RANCH	RD
ROS000254	SL-10365	7595	STANFORD RANCH	RD
ROS000255	SL-10364	154	STANFORD RANCH	RD
ROS000256	SL-10363	7594	STANFORD RANCH	RD
ROS000257	SL-10362	5371	STANFORD RANCH	RD
ROS000258	SL-10361	7594	STANFORD RANCH	RD
ROS000259	SL-10358	7381	PLEASANT GROVE	BL
ROS000260	SL-10357	5117	PLEASANT GROVE	BL
ROS000261	SL-10356	4981	PLEASANT GROVE	BL
ROS000262	SL-10355	5425	PLEASANT GROVE	BL
ROS000263	SL-10354	7382	PLEASANT GROVE	BL
ROS000264	SL-10353	3790	PLEASANT GROVE	BL
ROS000265	SL-10352	7382	PLEASANT GROVE	BL
ROS000266	SL-10351	3790	PLEASANT GROVE	BL
ROS000267	SL-10350	7375	PLEASANT GROVE	BL
ROS000268	SL-10348	7375	PLEASANT GROVE	BL
ROS000269	SL-10347	7609	PLEASANT GROVE	BL
ROS000270	SL-10346	7610	PLEASANT GROVE	BL
ROS000271	SL-10345	7609	PLEASANT GROVE	BL
ROS000272	SL-10343	649	PLEASANT GROVE	BL
ROS000273	SL-10342	732	PLEASANT GROVE	BL
ROS000274	SL-10341	698	TWINWOOD	LP
ROS000275	SL-10340	7472	PLEASANT GROVE	BL
ROS000276	SL-10339	732	PLEASANT GROVE	BL
ROS000277	SL-10338	7453	PLEASANT GROVE	BL
ROS000278	SL-10337	7453	PLEASANT GROVE	BL
ROS000279	SL-10336	732	PLEASANT GROVE	BL

ROS000280	SL-10335	1569	WASHINGTON	BL
ROS000281	SL-10334	1569	WASHINGTON	BL
ROS000282	SL-10332	1569	WASHINGTON	BL
ROS000283	SL-10331	1569	WASHINGTON	BL
ROS000284	SL-10330	1569	WASHINGTON	BL
ROS000285	SL-10329	4848	WASHINGTON	BL
ROS000286	SL-10328	589	ROSEVILLE	PW
ROS000287	SL-10327	589	ROSEVILLE	PW
ROS000288	SL-10326	589	ROSEVILLE	PW
ROS000289	SL-10320	4037	SIERRA COLLEGE	BL
ROS000290	SL-10319	7338	SIERRA COLLEGE	BL
ROS000291	SL-10318	7338	SIERRA COLLEGE	BL
ROS000292	SL-10317	7338	SIERRA COLLEGE	BL
ROS000293	SL-10316	7338	SIERRA COLLEGE	BL
ROS000294	SL-10315	6349	SIERRA COLLEGE	BL
ROS000295	SL-10314	6349	SIERRA COLLEGE	BL
ROS000296	SL-10313	6349	SIERRA COLLEGE	BL
ROS000297	SL-10312	6349	SIERRA COLLEGE	BL
ROS000298	SL-10311	7345	SIERRA COLLEGE	BL
ROS000299	SL-10310	7345	SIERRA COLLEGE	BL
ROS000300	SL-10309	7346	SIERRA COLLEGE	BL
ROS000301	SL-10308	4037	SIERRA COLLEGE	BL
ROS000302	SL-10306	4037	SIERRA COLLEGE	BL
ROS000303	SL-10305	7338	SIERRA COLLEGE	BL
ROS000304	SL-10304	4037	SIERRA COLLEGE	BL
ROS000305	SL-10303	4037	SIERRA COLLEGE	BL
ROS000306	SL-10302	4037	SIERRA COLLEGE	BL
ROS000307	SL-10301	4037	SIERRA COLLEGE	BL
ROS000308	SL-10299	4037	SIERRA COLLEGE	BL
ROS000309	SL-10298	4037	SIERRA COLLEGE	BL
ROS000310	SL-10297	4037	SIERRA COLLEGE	BL
ROS000311	SL-10296	4851	SIERRA COLLEGE	BL
ROS000312	SL-09956	898	WOODCREEK OAKS	BL
ROS000313	SL-09955	7514	WOODCREEK OAKS	BL
ROS000314	SL-09954	898	WOODCREEK OAKS	BL
ROS000315	SL-09953	7514	WOODCREEK OAKS	BL
ROS000316	SL-09952	898	WOODCREEK OAKS	BL
ROS000317	SL-09950	898	WOODCREEK OAKS	BL
ROS000318	SL-09949	7496	WOODCREEK OAKS	BL
ROS000319	SL-09947	7496	WOODCREEK OAKS	BL
ROS000320	SL-09946	1099	WOODCREEK OAKS	BL
ROS000321	SL-09945	7509	WOODCREEK OAKS	BL
ROS000322	SL-09944	7524	WOODCREEK OAKS	BL
ROS000323	SL-09943	7509	WOODCREEK OAKS	BL
ROS000324	SL-09942	1339	WOODCREEK OAKS	BL
ROS000325	SL-09696	1167	PLEASANT GROVE	BL
ROS000326	SL-09695	1167	PLEASANT GROVE	BL

ROS000327	SL-09660	577	WOODCREEK OAKS	BL
ROS000328	SL-09517	7514	WOODCREEK OAKS	BL
ROS000329	SL-09516	898	WOODCREEK OAKS	BL
ROS000330	SL-09514	678	WOODCREEK OAKS	BL
ROS000331	SL-09513	7513	WOODCREEK OAKS	BL
ROS000332	SL-09512	7513	WOODCREEK OAKS	BL
ROS000333	SL-09511	678	WOODCREEK OAKS	BL
ROS000334	SL-09510	678	WOODCREEK OAKS	BL
ROS000335	SL-09509	7512	WOODCREEK OAKS	BL
ROS000336	SL-09508	577	WOODCREEK OAKS	BL
ROS000337	SL-09507	7512	WOODCREEK OAKS	BL
ROS000338	SL-09506	577	WOODCREEK OAKS	BL
ROS000339	SL-09505	1167	PLEASANT GROVE	BL
ROS000340	SL-09504	7494	PLEASANT GROVE	BL
ROS000341	SL-09503	1167	PLEASANT GROVE	BL
ROS000342	SL-09502	7494	PLEASANT GROVE	BL
ROS000343	SL-09501	1148	PLEASANT GROVE	BL
ROS000344	SL-09500	7460	PLEASANT GROVE	BL
ROS000345	SL-09498	7659	PLEASANT GROVE	BL
ROS000346	SL-09497	7661	PLEASANT GROVE	BL
ROS000347	SL-09496	7659	PLEASANT GROVE	BL
ROS000348	SL-09495	7655	PLEASANT GROVE	BL
ROS000349	SL-09494	7660	PLEASANT GROVE	BL
ROS000350	SL-09493	7655	PLEASANT GROVE	BL
ROS000351	SL-09359	7417	FIDDYMENT	RD
ROS000352	SL-09358	7417	FIDDYMENT	RD
ROS000353	SL-09357	7417	FIDDYMENT	RD
ROS000354	SL-09356	7417	FIDDYMENT	RD
ROS000355	SL-09355	7417	FIDDYMENT	RD
ROS000356	SL-09354	7417	FIDDYMENT	RD
ROS000357	SL-09353	7417	FIDDYMENT	RD
ROS000358	SL-09352	7417	FIDDYMENT	RD
ROS000359	SL-09350	4921	FIDDYMENT	RD
ROS000360	SL-09349	4921	FIDDYMENT	RD
ROS000361	SL-09314	1567	JUNCTION	BL
ROS000362	SL-09313	1567	JUNCTION	BL
ROS000363	SL-09171	4921	FIDDYMENT	RD
ROS000364	SL-09170	4921	FIDDYMENT	RD
ROS000365	SL-09169	4921	FIDDYMENT	RD
ROS000366	SL-09168	4921	FIDDYMENT	RD
ROS000367	SL-09167	4921	FIDDYMENT	RD
ROS000368	SL-09166	7559	FIDDYMENT	RD
ROS000369	SL-09165	7559	FIDDYMENT	RD
ROS000370	SL-09163	7559	FIDDYMENT	RD
ROS000371	SL-09162	7559	FIDDYMENT	RD
ROS000372	SL-09161	7559	FIDDYMENT	RD
ROS000373	SL-09160	7559	FIDDYMENT	RD

ROS000374	SL-09158	7559	FIDDYMENT	RD
ROS000375	SL-09157	7559	FIDDYMENT	RD
ROS000376	SL-09156	7559	FIDDYMENT	RD
ROS000377	SL-09111	369	WOODCREEK OAKS	BL
ROS000378	SL-08755	1558	JUNCTION	BL
ROS000379	SL-08754	1557	JUNCTION	BL
ROS000380	SL-08753	1558	JUNCTION	BL
ROS000381	SL-08752	1557	JUNCTION	BL
ROS000382	SL-08727	4758	JUNCTION	BL
ROS000383	SL-08726	1557	JUNCTION	BL
ROS000384	SL-08716	4748	JUNCTION	BL
ROS000385	SL-08701	1560	JUNCTION	BL
ROS000386	SL-08700	1562	JUNCTION	BL
ROS000387	SL-08699	1560	JUNCTION	BL
ROS000388	SL-08664	1550	JUNCTION	BL
ROS000389	SL-08660	1550	JUNCTION	BL
ROS000390	SL-08659	4747	CORPORATION YARD	RD
ROS000391	SL-08655	1550	JUNCTION	BL
ROS000392	SL-08646	1567	JUNCTION	BL
ROS000393	SL-08645	1564	JUNCTION	BL
ROS000394	SL-08644	1564	JUNCTION	BL
ROS000395	SL-08642	1573	JUNCTION	BL
ROS000396	SL-08638	1564	JUNCTION	BL
ROS000397	SL-08637	1564	JUNCTION	BL
ROS000398	SL-08635	1567	JUNCTION	BL
ROS000399	SL-08615	1573	JUNCTION	BL
ROS000400	SL-08559	7497	WOODCREEK OAKS	BL
ROS000401	SL-08492	7611	WOODCREEK OAKS	BL
ROS000402	SL-08489	7497	WOODCREEK OAKS	BL
ROS000403	SL-08488	1339	WOODCREEK OAKS	BL
ROS000404	SL-08487	7497	WOODCREEK OAKS	BL
ROS000405	SL-08485	7612	WOODCREEK OAKS	BL
ROS000406	SL-08484	7611	WOODCREEK OAKS	BL
ROS000407	SL-08385	7612	WOODCREEK OAKS	BL
ROS000408	SL-08384	1493	WOODCREEK OAKS	BL
ROS000409	SL-08379	7498	WOODCREEK OAKS	BL
ROS000410	SL-08375	7499	WOODCREEK OAKS	BL
ROS000411	SL-08374	1600	WOODCREEK OAKS	BL
ROS000412	SL-08373	7499	WOODCREEK OAKS	BL
ROS000413	SL-08372	1600	WOODCREEK OAKS	BL
ROS000414	SL-08371	1601	JUNCTION	BL
ROS000415	SL-08369	1568	VARICK	DR
ROS000416	SL-08368	1531	JUNCTION	BL
ROS000417	SL-08367	1531	JUNCTION	BL
ROS000418	SL-08366	4924	FIDDYMENT	RD
ROS000419	SL-08365	4924	FIDDYMENT	RD
ROS000420	SL-08364	4924	FIDDYMENT	RD

ROS000421	SL-08325	1531	JUNCTION	BL
ROS000422	SL-08324	1548	JUNCTION	BL
ROS000423	SL-08323	1601	JUNCTION	BL
ROS000424	SL-08322	1601	JUNCTION	BL
ROS000425	SL-08320	1256	PLEASANT GROVE	BL
ROS000426	SL-08319	1256	PLEASANT GROVE	BL
ROS000427	SL-08318	1256	PLEASANT GROVE	BL
ROS000428	SL-08317	1256	PLEASANT GROVE	BL
ROS000429	SL-08316	1256	PLEASANT GROVE	BL
ROS000430	SL-08315	1256	PLEASANT GROVE	BL
ROS000431	SL-08314	1256	PLEASANT GROVE	BL
ROS000432	SL-08313	1256	PLEASANT GROVE	BL
ROS000433	SL-08312	1256	PLEASANT GROVE	BL
ROS000434	SL-08311	7493	PLEASANT GROVE	BL
ROS000435	SL-08310	7493	PLEASANT GROVE	BL
ROS000436	SL-08299	1339	WOODCREEK OAKS	BL
ROS000437	SL-08298	1251	PLEASANT GROVE	BL
ROS000438	SL-08276	7559	FIDDYMENT	RD
ROS000439	SL-08267	5656	WOODCREEK OAKS	BL
ROS000440	SL-08265	3778	WOODCREEK OAKS	BL
ROS000441	SL-08264	3778	WOODCREEK OAKS	BL
ROS000442	SL-08262	4925	FIDDYMENT	RD
ROS000443	SL-08261	5510	FIDDYMENT	RD
ROS000444	SL-08259	5510	FIDDYMENT	RD
ROS000445	SL-08258	4924	FIDDYMENT	RD
ROS000446	SL-08257	4924	FIDDYMENT	RD
ROS000447	SL-08256	4924	FIDDYMENT	RD
ROS000448	SL-08255	4924	FIDDYMENT	RD
ROS000449	SL-08116	1531	JUNCTION	BL
ROS000450	SL-08105	1548	JUNCTION	BL
ROS000451	SL-08097	7492	PLEASANT GROVE	BL
ROS000452	SL-08096	6703	PLEASANT GROVE	BL
ROS000453	SL-08095	6703	PLEASANT GROVE	BL
ROS000454	SL-08094	6703	PLEASANT GROVE	BL
ROS000455	SL-08093	6703	PLEASANT GROVE	BL
ROS000456	SL-08091	6705	PLEASANT GROVE	BL
ROS000457	SL-08090	7467	PLEASANT GROVE	BL
ROS000458	SL-08089	7467	PLEASANT GROVE	BL
ROS000459	SL-08088	7467	PLEASANT GROVE	BL
ROS000460	SL-08086	7467	PLEASANT GROVE	BL
ROS000461	SL-08049	5133	JUNCTION	BL
ROS000462	SL-08048	1548	JUNCTION	BL
ROS000463	SL-08047	5272	JUNCTION	BL
ROS000464	SL-08046	5133	JUNCTION	BL
ROS000465	SL-08045	5133	JUNCTION	BL
ROS000466	SL-08035	80	BLUE OAKS	BL
ROS000467	SL-08034	81	BLUE OAKS	BL

ROS000468	SL-08033	81	BLUE OAKS	BL
ROS000469	SL-07865	7497	WOODCREEK OAKS	BL
ROS000470	SL-07864	1251	PLEASANT GROVE	BL
ROS000471	SL-07863	1251	PLEASANT GROVE	BL
ROS000472	SL-07757	1531	JUNCTION	BL
ROS000473	SL-07753	1601	JUNCTION	BL
ROS000474	SL-07719	1564	JUNCTION	BL
ROS000475	SL-07701	7466	PLEASANT GROVE	BL
ROS000476	SL-07700	7466	PLEASANT GROVE	BL
ROS000477	SL-07699	890	PLEASANT GROVE	BL
ROS000478	SL-07618	3776	WOODCREEK OAKS	BL
ROS000479	SL-07617	3776	WOODCREEK OAKS	BL
ROS000480	SL-07616	3776	WOODCREEK OAKS	BL
ROS000481	SL-07608	6746	WOODCREEK OAKS	BL
ROS000482	SL-07607	3778	WOODCREEK OAKS	BL
ROS000483	SL-07606	3778	WOODCREEK OAKS	BL
ROS000484	SL-07605	3778	WOODCREEK OAKS	BL
ROS000485	SL-07604	5656	WOODCREEK OAKS	BL
ROS000486	SL-07603	5656	WOODCREEK OAKS	BL
ROS000487	SL-07602	5656	WOODCREEK OAKS	BL
ROS000488	SL-07600	7430	WOODCREEK OAKS	BL
ROS000489	SL-07598	3769	WOODCREEK OAKS	BL
ROS000490	SL-07596	7425	WOODCREEK OAKS	BL
ROS000491	SL-07594	7425	WOODCREEK OAKS	BL
ROS000492	SL-07592	7426	WOODCREEK OAKS	BL
ROS000493	SL-07564	110	WOODCREEK OAKS	BL
ROS000494	SL-07563	313	WOODCREEK OAKS	BL
ROS000495	SL-07562	110	WOODCREEK OAKS	BL
ROS000496	SL-07561	313	WOODCREEK OAKS	BL
ROS000497	SL-07560	110	WOODCREEK OAKS	BL
ROS000498	SL-07559	313	WOODCREEK OAKS	BL
ROS000499	SL-07556	313	WOODCREEK OAKS	BL
ROS000500	SL-07553	188	WOODCREEK OAKS	BL
ROS000501	SL-07533	188	WOODCREEK OAKS	BL
ROS000502	SL-07516	1550	JUNCTION	BL
ROS000503	SL-07515	313	WOODCREEK OAKS	BL
ROS000504	SL-07514	313	WOODCREEK OAKS	BL
ROS000505	SL-07513	313	WOODCREEK OAKS	BL
ROS000506	SL-07503	7674	FIDDYMENT	RD
ROS000507	SL-07502	7674	FIDDYMENT	RD
ROS000508	SL-07501	7558	FIDDYMENT	RD
ROS000509	SL-07497	7521	WOODCREEK OAKS	BL
ROS000510	SL-07495	7521	WOODCREEK OAKS	BL
ROS000511	SL-07494	358	WOODCREEK OAKS	BL
ROS000512	SL-07493	7511	WOODCREEK OAKS	BL
ROS000513	SL-07492	358	WOODCREEK OAKS	BL
ROS000514	SL-07491	369	WOODCREEK OAKS	BL

ROS000515	SL-07490	449	WOODCREEK OAKS	BL
ROS000516	SL-07489	7511	WOODCREEK OAKS	BL
ROS000517	SL-07421	0	WASHINGTON	BL
ROS000518	SL-07397	77	BLUE OAKS	BL
ROS000519	SL-07372	78	BLUE OAKS	BL
ROS000520	SL-07333	7417	FIDDYMENT	RD
ROS000521	SL-07332	7417	FIDDYMENT	RD
ROS000522	SL-07331	7417	FIDDYMENT	RD
ROS000523	SL-07066	6208	FIDDYMENT	RD
ROS000524	SL-07065	6208	FIDDYMENT	RD
ROS000525	SL-07064	6208	FIDDYMENT	RD
ROS000526	SL-07062	6208	FIDDYMENT	RD
ROS000527	SL-07061	4923	FIDDYMENT	RD
ROS000528	SL-07060	4923	FIDDYMENT	RD
ROS000529	SL-07059	4923	FIDDYMENT	RD
ROS000530	SL-07058	4923	FIDDYMENT	RD
ROS000531	SL-07057	4923	FIDDYMENT	RD
ROS000532	SL-07056	4923	FIDDYMENT	RD
ROS000533	SL-07055	4923	FIDDYMENT	RD
ROS000534	SL-07054	4923	FIDDYMENT	RD
ROS000535	SL-07053	4923	FIDDYMENT	RD
ROS000536	SL-07052	4923	FIDDYMENT	RD
ROS000537	SL-07051	4923	FIDDYMENT	RD
ROS000538	SL-07050	4923	FIDDYMENT	RD
ROS000539	SL-07049	4923	FIDDYMENT	RD
ROS000540	SL-07048	7620	PLEASANT GROVE	BL
ROS000541	SL-07047	6129	PLEASANT GROVE	BL
ROS000542	SL-07046	6129	PLEASANT GROVE	BL
ROS000543	SL-07044	7620	PLEASANT GROVE	BL
ROS000544	SL-07007	5656	WOODCREEK OAKS	BL
ROS000545	SL-07006	3775	WOODCREEK OAKS	BL
ROS000546	SL-07005	3775	WOODCREEK OAKS	BL
ROS000547	SL-07004	3775	WOODCREEK OAKS	BL
ROS000548	SL-07003	3770	WOODCREEK OAKS	BL
ROS000549	SL-07002	3770	WOODCREEK OAKS	BL
ROS000550	SL-07001	3770	WOODCREEK OAKS	BL
ROS000551	SL-07000	3770	WOODCREEK OAKS	BL
ROS000552	SL-06999	3767	WOODCREEK OAKS	BL
ROS000553	SL-06998	3767	WOODCREEK OAKS	BL
ROS000554	SL-06955	7618	PLEASANT GROVE	BL
ROS000555	SL-06954	7618	PLEASANT GROVE	BL
ROS000556	SL-06953	6119	PLEASANT GROVE	BL
ROS000557	SL-06952	6119	PLEASANT GROVE	BL
ROS000558	SL-06951	7618	PLEASANT GROVE	BL
ROS000559	SL-06950	6120	PLEASANT GROVE	BL
ROS000560	SL-06949	7619	PLEASANT GROVE	BL
ROS000561	SL-06948	7619	PLEASANT GROVE	BL

ROS000562	SL-06947	6120	PLEASANT GROVE	BL
ROS000563	SL-06945	7620	PLEASANT GROVE	BL
ROS000564	SL-06944	4924	FIDDYMENT	RD
ROS000565	SL-06851	637	WASHINGTON	BL
ROS000566	SL-06848	822	PLEASANT GROVE	BL
ROS000567	SL-06830	890	PLEASANT GROVE	BL
ROS000568	SL-06805	1550	JUNCTION	BL
ROS000569	SL-06804	1550	JUNCTION	BL
ROS000570	SL-06628	7463	PLEASANT GROVE	BL
ROS000571	SL-06627	7463	PLEASANT GROVE	BL
ROS000572	SL-06626	7463	PLEASANT GROVE	BL
ROS000573	SL-06625	7463	PLEASANT GROVE	BL
ROS000574	SL-06624	7494	PLEASANT GROVE	BL
ROS000575	SL-06047	1556	JUNCTION	BL
ROS000576	SL-05877	348	WASHINGTON	BL
ROS000577	SL-05876	348	WASHINGTON	BL
ROS000578	SL-05846	348	WASHINGTON	BL
ROS000579	SL-05777	98	BLUE OAKS	BL
ROS000580	SL-05764	7415	BLUE OAKS	BL
ROS000581	SL-05763	7413	BLUE OAKS	BL
ROS000582	SL-05762	145	INMAN	CT
ROS000583	SL-05761	7413	BLUE OAKS	BL
ROS000584	SL-05760	7413	BLUE OAKS	BL
ROS000585	SL-05759	7411	BLUE OAKS	BL
ROS000586	SL-05758	7411	BLUE OAKS	BL
ROS000587	SL-05757	7411	BLUE OAKS	BL
ROS000588	SL-05756	130	SCHOOL HOUSE	CT
ROS000589	SL-05755	7411	BLUE OAKS	BL
ROS000590	SL-05753	7408	BLUE OAKS	BL
ROS000591	SL-05752	7408	BLUE OAKS	BL
ROS000592	SL-05751	7408	BLUE OAKS	BL
ROS000593	SL-05750	7408	BLUE OAKS	BL
ROS000594	SL-05749	7400	BLUE OAKS	BL
ROS000595	SL-05748	7400	BLUE OAKS	BL
ROS000596	SL-05747	7400	BLUE OAKS	BL
ROS000597	SL-05746	7400	BLUE OAKS	BL
ROS000598	SL-05744	7399	BLUE OAKS	BL
ROS000599	SL-05743	7399	BLUE OAKS	BL
ROS000600	SL-05742	7399	BLUE OAKS	BL
ROS000601	SL-05741	7399	BLUE OAKS	BL
ROS000602	SL-05740	83	BLUE OAKS	BL
ROS000603	SL-05739	83	BLUE OAKS	BL
ROS000604	SL-05737	83	BLUE OAKS	BL
ROS000605	SL-05736	83	BLUE OAKS	BL
ROS000606	SL-05734	7522	BLUE OAKS	BL
ROS000607	SL-05733	7522	BLUE OAKS	BL
ROS000608	SL-05732	7522	BLUE OAKS	BL

ROS000609	SL-05731	5547	BLUE OAKS	BL
ROS000610	SL-05730	7459	PLEASANT GROVE	BL
ROS000611	SL-05729	7459	PLEASANT GROVE	BL
ROS000612	SL-05728	7458	PLEASANT GROVE	BL
ROS000613	SL-05727	7458	PLEASANT GROVE	BL
ROS000614	SL-05726	7462	PLEASANT GROVE	BL
ROS000615	SL-05725	1206	DANIELLE	CT
ROS000616	SL-05724	7462	PLEASANT GROVE	BL
ROS000617	SL-05723	7462	PLEASANT GROVE	BL
ROS000618	SL-05722	7461	PLEASANT GROVE	BL
ROS000619	SL-05721	1146	ALCOTT	CT
ROS000620	SL-05720	7461	PLEASANT GROVE	BL
ROS000621	SL-05719	7461	PLEASANT GROVE	BL
ROS000622	SL-05718	7457	PLEASANT GROVE	BL
ROS000623	SL-05717	7457	PLEASANT GROVE	BL
ROS000624	SL-05716	7457	PLEASANT GROVE	BL
ROS000625	SL-05715	7465	PLEASANT GROVE	BL
ROS000626	SL-05714	7465	PLEASANT GROVE	BL
ROS000627	SL-05713	7670	PLEASANT GROVE	BL
ROS000628	SL-05712	7670	PLEASANT GROVE	BL
ROS000629	SL-05711	7670	PLEASANT GROVE	BL
ROS000630	SL-05710	7466	PLEASANT GROVE	BL
ROS000631	SL-05709	3847	GINGERHILL	CT
ROS000632	SL-05708	3849	ABBAY	LN
ROS000633	SL-05706	7454	PLEASANT GROVE	BL
ROS000634	SL-05705	7452	PLEASANT GROVE	BL
ROS000635	SL-05704	7452	PLEASANT GROVE	BL
ROS000636	SL-05703	7452	PLEASANT GROVE	BL
ROS000637	SL-05701	733	PLEASANT GROVE	BL
ROS000638	SL-05700	695	GENOA	CT
ROS000639	SL-05699	704	FIFTEEN MILE	DR
ROS000640	SL-05698	744	PLEASANT GROVE	BL
ROS000641	SL-05697	781	PLEASANT GROVE	BL
ROS000642	SL-05696	781	PLEASANT GROVE	BL
ROS000643	SL-05695	782	WINSLOW	DR
ROS000644	SL-05694	820	PLEASANT GROVE	BL
ROS000645	SL-05693	820	PLEASANT GROVE	BL
ROS000646	SL-05692	890	PLEASANT GROVE	BL
ROS000647	SL-05691	7669	PLEASANT GROVE	BL
ROS000648	SL-05690	7669	PLEASANT GROVE	BL
ROS000649	SL-05689	7669	PLEASANT GROVE	BL
ROS000650	SL-05687	910	PLEASANT GROVE	BL
ROS000651	SL-05686	1014	PLEASANT GROVE	BL
ROS000652	SL-05685	1014	PLEASANT GROVE	BL
ROS000653	SL-05684	1014	PLEASANT GROVE	BL
ROS000654	SL-05682	1150	PLEASANT GROVE	BL
ROS000655	SL-05681	1150	PLEASANT GROVE	BL

ROS000656	SL-05680	1150	PLEASANT GROVE	BL
ROS000657	SL-05679	1150	PLEASANT GROVE	BL
ROS000658	SL-05677	1159	PLEASANT GROVE	BL
ROS000659	SL-05676	1114	IRONSTONE	CT
ROS000660	SL-05675	1135	BIRKDALE	DR
ROS000661	SL-05674	1136	PLEASANT GROVE	BL
ROS000662	SL-05672	1137	PLEASANT GROVE	BL
ROS000663	SL-05671	1565	FOOTHILLS	BL
ROS000664	SL-05670	1565	FOOTHILLS	BL
ROS000665	SL-05669	1565	FOOTHILLS	BL
ROS000666	SL-05668	1565	FOOTHILLS	BL
ROS000667	SL-05667	1408	AUTUMN OAKS APARTMENTS	
ROS000668	SL-05666	1322	AUTUMN OAKS APARTMENTS	
ROS000669	SL-05664	1295	FOOTHILLS	BL
ROS000670	SL-05663	1295	FOOTHILLS	BL
ROS000671	SL-05662	1118	SOUTH BLUFF	DR
ROS000672	SL-05661	1119	FOOTHILLS	BL
ROS000673	SL-05659	1119	FOOTHILLS	BL
ROS000674	SL-05658	602	FOOTHILLS	BL
ROS000675	SL-05657	602	FOOTHILLS	BL
ROS000676	SL-05656	453	FOOTHILLS	BL
ROS000677	SL-05654	453	FOOTHILLS	BL
ROS000678	SL-05653	6948	FOOTHILLS	BL
ROS000679	SL-05652	6948	FOOTHILLS	BL
ROS000680	SL-05651	294	FOOTHILLS	BL
ROS000681	SL-05649	294	FOOTHILLS	BL
ROS000682	SL-05648	121	ALBERTSONS	DR
ROS000683	SL-05647	122	FOOTHILLS	BL
ROS000684	SL-05646	122	FOOTHILLS	BL
ROS000685	SL-05645	7652	FOOTHILLS	BL
ROS000686	SL-05644	7652	FOOTHILLS	BL
ROS000687	SL-05642	69	FOOTHILLS	BL
ROS000688	SL-05641	69	FOOTHILLS	BL
ROS000689	SL-05640	4845	FOOTHILLS	BL
ROS000690	SL-05639	7666	FOOTHILLS	BL
ROS000691	SL-05637	7666	FOOTHILLS	BL
ROS000692	SL-05636	1565	FOOTHILLS	BL
ROS000693	SL-05635	1565	FOOTHILLS	BL
ROS000694	SL-05634	1565	FOOTHILLS	BL
ROS000695	SL-05632	1310	MARCIA	WY
ROS000696	SL-05631	1295	FOOTHILLS	BL
ROS000697	SL-05630	1249	DUMAS	CT
ROS000698	SL-05629	1174	DUMAS	WY
ROS000699	SL-05628	1123	CICERO	CT
ROS000700	SL-05627	1119	FOOTHILLS	BL
ROS000701	SL-05626	1119	FOOTHILLS	BL
ROS000702	SL-05625	1119	FOOTHILLS	BL

ROS000703	SL-05624	7022	FOOTHILLS	BL
ROS000704	SL-05623	7024	AQUITAINE	ST
ROS000705	SL-05622	887	FOOTHILLS	BL
ROS000706	SL-05621	887	FOOTHILLS	BL
ROS000707	SL-05620	711	FOOTHILLS	BL
ROS000708	SL-05619	711	FOOTHILLS	BL
ROS000709	SL-05618	602	FOOTHILLS	BL
ROS000710	SL-05617	602	FOOTHILLS	BL
ROS000711	SL-05616	602	FOOTHILLS	BL
ROS000712	SL-05615	453	FOOTHILLS	BL
ROS000713	SL-05614	453	FOOTHILLS	BL
ROS000714	SL-05613	453	FOOTHILLS	BL
ROS000715	SL-05612	6948	FOOTHILLS	BL
ROS000716	SL-05611	6948	FOOTHILLS	BL
ROS000717	SL-05609	294	FOOTHILLS	BL
ROS000718	SL-05608	294	FOOTHILLS	BL
ROS000719	SL-05607	294	FOOTHILLS	BL
ROS000720	SL-05606	122	FOOTHILLS	BL
ROS000721	SL-05605	122	FOOTHILLS	BL
ROS000722	SL-05604	122	FOOTHILLS	BL
ROS000723	SL-05603	7653	FOOTHILLS	BL
ROS000724	SL-05602	7653	FOOTHILLS	BL
ROS000725	SL-05601	7653	FOOTHILLS	BL
ROS000726	SL-05600	7383	FOOTHILLS	BL
ROS000727	SL-05599	7383	FOOTHILLS	BL
ROS000728	SL-05598	7390	FOOTHILLS	BL
ROS000729	SL-05597	7390	FOOTHILLS	BL
ROS000730	SL-05596	7667	FOOTHILLS	BL
ROS000731	SL-05595	7667	FOOTHILLS	BL
ROS000732	SL-05593	1569	WASHINGTON	BL
ROS000733	SL-05592	1569	WASHINGTON	BL
ROS000734	SL-05590	1398	WASHINGTON	BL
ROS000735	SL-05589	1302	KASEBERG	DR
ROS000736	SL-05588	1280	WASHINGTON	BL
ROS000737	SL-05587	1262	WASHINGTON	BL
ROS000738	SL-05586	1280	WASHINGTON	BL
ROS000739	SL-05585	1280	WASHINGTON	BL
ROS000740	SL-05584	1280	WASHINGTON	BL
ROS000741	SL-05582	0	WASHINGTON	BL
ROS000742	SL-05581	821	WASHINGTON	BL
ROS000743	SL-05580	637	WASHINGTON	BL
ROS000744	SL-05578	533	WASHINGTON	BL
ROS000745	SL-05576	533	WASHINGTON	BL
ROS000746	SL-05575	533	WASHINGTON	BL
ROS000747	SL-05574	533	WASHINGTON	BL
ROS000748	SL-05573	533	WASHINGTON	BL
ROS000749	SL-05572	357	CAMELOT	DR

ROS000750	SL-05571	533	WASHINGTON	BL
ROS000751	SL-05569	348	WASHINGTON	BL
ROS000752	SL-05568	348	WASHINGTON	BL
ROS000753	SL-05567	266	SPAULDING	DR
ROS000754	SL-05566	230	WASHINGTON	BL
ROS000755	SL-05565	230	WASHINGTON	BL
ROS000756	SL-05564	172	WASHINGTON	BL
ROS000757	SL-05563	172	WASHINGTON	BL
ROS000758	SL-05562	172	WASHINGTON	BL
ROS000759	SL-05560	172	WASHINGTON	BL
ROS000760	SL-05558	230	WASHINGTON	BL
ROS000761	SL-05557	230	WASHINGTON	BL
ROS000762	SL-05556	637	WASHINGTON	BL
ROS000763	SL-05555	778	WASHINGTON	BL
ROS000764	SL-05554	778	WASHINGTON	BL
ROS000765	SL-05534	7222	ROSEVILLE	PW
ROS000766	SL-05533	254	ROSEVILLE	PW
ROS000767	SL-05532	254	ROSEVILLE	PW
ROS000768	SL-05531	7222	ROSEVILLE	PW
ROS000769	SL-05530	254	ROSEVILLE	PW
ROS000770	SL-05529	253	GARDEN PARK	DR
ROS000771	SL-05527	7223	ROSEVILLE	PW
ROS000772	SL-05526	7223	ROSEVILLE	PW
ROS000773	SL-05525	315	ANDALUSIAN	WY
ROS000774	SL-05524	347	SHIRE	CT
ROS000775	SL-05522	589	ROSEVILLE	PW
ROS000776	SL-05515	7652	FOOTHILLS	BL
ROS000777	SL-05514	82	FOOTHILLS	BL
ROS000778	SL-05512	602	FOOTHILLS	BL
ROS000779	SL-05510	887	FOOTHILLS	BL
ROS000780	SL-05509	887	FOOTHILLS	BL
ROS000781	SL-05508	887	FOOTHILLS	BL
ROS000782	SL-05507	7022	FOOTHILLS	BL
ROS000783	SL-05506	7022	FOOTHILLS	BL
ROS000784	SL-05505	7384	FOOTHILLS	BL
ROS000785	SL-05504	7384	FOOTHILLS	BL
ROS000786	SL-05500	7625	PLEASANT GROVE	BL
ROS000787	SL-05499	7625	PLEASANT GROVE	BL
ROS000788	SL-05498	7625	PLEASANT GROVE	BL
ROS000789	SL-05497	7624	PLEASANT GROVE	BL
ROS000790	SL-05496	7624	PLEASANT GROVE	BL
ROS000791	SL-05495	6122	PLEASANT GROVE	BL
ROS000792	SL-05494	7633	PLEASANT GROVE	BL
ROS000793	SL-05493	7633	PLEASANT GROVE	BL
ROS000794	SL-05470	389	ROSEVILLE	PW
ROS000795	SL-05469	389	ROSEVILLE	PW
ROS000796	SL-05468	316	ROSEVILLE	PW

ROS000797	SL-05467	316	ROSEVILLE	PW
ROS000798	SL-05466	589	ROSEVILLE	PW
ROS000799	SL-05447	7557	FIDDYMENT	RD
ROS000800	SL-05446	6429	FIDDYMENT	RD
ROS000801	SL-05444	7557	FIDDYMENT	RD
ROS000802	SL-05443	6436	FIDDYMENT	RD
ROS000803	SL-05442	8203	FIDDYMENT	RD
ROS000804	SL-05441	6436	FIDDYMENT	RD
ROS000805	SL-05440	8203	FIDDYMENT	RD
ROS000806	SL-05439	7554	FIDDYMENT	RD
ROS000807	SL-05438	6436	FIDDYMENT	RD
ROS000808	SL-05437	8204	FIDDYMENT	RD
ROS000809	SL-05436	7554	FIDDYMENT	RD
ROS000810	SL-05435	7849	FIDDYMENT	RD
ROS000811	SL-05433	7800	FIDDYMENT	RD
ROS000812	SL-05432	7555	FIDDYMENT	RD
ROS000813	SL-05431	7555	FIDDYMENT	RD
ROS000814	SL-05430	7801	FIDDYMENT	RD
ROS000815	SL-05429	6442	FIDDYMENT	RD
ROS000816	SL-05428	6442	FIDDYMENT	RD
ROS000817	SL-05427	6442	FIDDYMENT	RD
ROS000818	SL-05426	821	WASHINGTON	BL
ROS000819	SL-05425	821	WASHINGTON	BL
ROS000820	SL-05424	821	WASHINGTON	BL
ROS000821	SL-05385	1280	WASHINGTON	BL
ROS000822	SL-05383	1398	WASHINGTON	BL
ROS000823	SL-05382	1398	WASHINGTON	BL
ROS000824	SL-05381	6406	CONNOR	ST
ROS000825	SL-05380	6417	WASHINGTON	BL
ROS000826	SL-05379	1458	WASHINGTON	BL
ROS000827	SL-05378	7555	FIDDYMENT	RD
ROS000828	SL-05374	7556	FIDDYMENT	RD
ROS000829	SL-05373	6445	FIDDYMENT	RD
ROS000830	SL-05372	7556	FIDDYMENT	RD
ROS000831	SL-05371	6445	FIDDYMENT	RD
ROS000832	SL-05370	7674	FIDDYMENT	RD
ROS000833	SL-05369	7674	FIDDYMENT	RD
ROS000834	SL-05358	3111	SUNRISE	AV
ROS000835	SL-05357	3111	SUNRISE	AV
ROS000836	SL-05356	3111	SUNRISE	AV
ROS000837	SL-05355	3111	SUNRISE	AV
ROS000838	SL-05354	3111	SUNRISE	AV
ROS000839	SL-05353	3111	SUNRISE	AV
ROS000840	SL-05352	3111	SUNRISE	AV
ROS000841	SL-05350	3161	SUNRISE	AV
ROS000842	SL-05348	3161	SUNRISE	AV
ROS000843	SL-05347	4008	CIRBY	WY

ROS000844	SL-05346	4008	CIRBY	WY
ROS000845	SL-05345	3404	SUNRISE	AV
ROS000846	SL-05344	3404	SUNRISE	AV
ROS000847	SL-05338	3404	SUNRISE	AV
ROS000848	SL-05337	3404	SUNRISE	AV
ROS000849	SL-05336	3404	SUNRISE	AV
ROS000850	SL-05334	3404	SUNRISE	AV
ROS000851	SL-05327	3615	SUNRISE	AV
ROS000852	SL-05326	3615	SUNRISE	AV
ROS000853	SL-05324	3615	SUNRISE	AV
ROS000854	SL-05323	3615	SUNRISE	AV
ROS000855	SL-05322	3615	SUNRISE	AV
ROS000856	SL-05315	4008	CIRBY	WY
ROS000857	SL-05313	4017	CIRBY	WY
ROS000858	SL-05308	4016	CIRBY	WY
ROS000859	SL-05268	4012	CIRBY	WY
ROS000860	SL-05266	4013	CIRBY	WY
ROS000861	SL-05210	4405	GREEN HILL	DR
ROS000862	SL-05122	6424	SUNRISE AV EB I80 ON RAMP	
ROS000863	SL-05114	2887	SUNRISE	AV
ROS000864	SL-05110	2828	SUNRISE	AV
ROS000865	SL-05109	6427	SUNRISE	AV
ROS000866	SL-05108	6424	SUNRISE AV EB I80 ON RAMP	
ROS000867	SL-05107	6427	SUNRISE	AV
ROS000868	SL-05106	2520	DOUGLAS	BL
ROS000869	SL-05105	2518	DOUGLAS	BL
ROS000870	SL-05104	2518	DOUGLAS	BL
ROS000871	SL-05103	2518	DOUGLAS	BL
ROS000872	SL-05102	4360	SUNRISE	AV
ROS000873	SL-05101	4360	SUNRISE	AV
ROS000874	SL-05100	3814	DOUGLAS	BL
ROS000875	SL-05099	3814	DOUGLAS	BL
ROS000876	SL-05098	2518	DOUGLAS	BL
ROS000877	SL-05097	2591	CARDINAL	WY
ROS000878	SL-05096	2589	SUNRISE	AV
ROS000879	SL-05095	2589	SUNRISE	AV
ROS000880	SL-05094	2589	SUNRISE	AV
ROS000881	SL-05093	2589	SUNRISE	AV
ROS000882	SL-05092	2589	SUNRISE	AV
ROS000883	SL-05083	2518	DOUGLAS	BL
ROS000884	SL-05082	2518	DOUGLAS	BL
ROS000885	SL-05080	3815	DOUGLAS	BL
ROS000886	SL-05079	6333	EXIT 103A	
ROS000887	SL-05078	6333	EXIT 103A	
ROS000888	SL-05077	6333	EXIT 103A	
ROS000889	SL-05076	6423	EXIT 103A	
ROS000890	SL-05075	6255	EXIT 103B	

ROS000891	SL-05074	6333	EXIT 103A	
ROS000892	SL-05071	6325	DOUGLAS	BL
ROS000893	SL-05070	6420	EXIT 103	
ROS000894	SL-05068	6260	EXIT 103	
ROS000895	SL-05067	2525	DOUGLAS	BL
ROS000896	SL-05066	2525	DOUGLAS	BL
ROS000897	SL-05033	4362	SUNRISE	AV
ROS000898	SL-05025	4008	CIRBY	WY
ROS000899	SL-05010	1883	ATLANTIC	ST
ROS000900	SL-05008	1883	ATLANTIC	ST
ROS000901	SL-05007	1883	ATLANTIC	ST
ROS000902	SL-05006	1909	EGGLESTON	ST
ROS000903	SL-05004	4590	THOMAS	ST
ROS000904	SL-05003	2036	DOYLE	ST
ROS000905	SL-05002	2111	BRANSTETTER	ST
ROS000906	SL-05001	4545	ALMOND	ST
ROS000907	SL-04999	4586	ATLANTIC	ST
ROS000908	SL-04998	4585	ATLANTIC	ST
ROS000909	SL-04997	2092	ATLANTIC	ST
ROS000910	SL-04996	1995	ATLANTIC	ST
ROS000911	SL-04995	1945	ATLANTIC	ST
ROS000912	SL-04994	1945	ATLANTIC	ST
ROS000913	SL-04993	1883	ATLANTIC	ST
ROS000914	SL-04965	7636	WASHINGTON	BL
ROS000915	SL-04964	4745	ALL AMERICA CITY	BL
ROS000916	SL-04936	4728		AL
ROS000917	SL-04902	2270	HIGH	ST
ROS000918	SL-04858	4501	AUBURN	BL
ROS000919	SL-04811	3615	SUNRISE	AV
ROS000920	SL-04810	3615	SUNRISE	AV
ROS000921	SL-04809	3615	SUNRISE	AV
ROS000922	SL-04808	3615	SUNRISE	AV
ROS000923	SL-04688	7156	ATLANTIC	ST
ROS000924	SL-04687	7156	ATLANTIC	ST
ROS000925	SL-04686	1669	ATLANTIC	ST
ROS000926	SL-04685	1669	ATLANTIC	ST
ROS000927	SL-04683	1883	ATLANTIC	ST
ROS000928	SL-04682	1883	ATLANTIC	ST
ROS000929	SL-04681	1711	ATLANTIC	ST
ROS000930	SL-04680	1711	ATLANTIC	ST
ROS000931	SL-04679	7160	ATLANTIC	ST
ROS000932	SL-04678	7160	ATLANTIC	ST
ROS000933	SL-04677	7157	ATLANTIC	ST
ROS000934	SL-04676	7157	ATLANTIC	ST
ROS000935	SL-04674	1613	ATLANTIC	ST
ROS000936	SL-04673	1608	ATLANTIC	ST
ROS000937	SL-04565	2023	HARDING	BL

ROS000938	SL-04564	1902	HARDING	BL
ROS000939	SL-04551	1902	HARDING	BL
ROS000940	SL-04550	1902	HARDING	BL
ROS000941	SL-04549	1902	HARDING	BL
ROS000942	SL-04547	7146	HARDING	BL
ROS000943	SL-04546	1608	ATLANTIC	ST
ROS000944	SL-04545	7146	HARDING	BL
ROS000945	SL-04544	3801	HARDING	BL
ROS000946	SL-04538	2546	DOUGLAS	BL
ROS000947	SL-04537	2531	DOUGLAS	BL
ROS000948	SL-04520	5455	HARDING	BL
ROS000949	SL-04518	5455	HARDING	BL
ROS000950	SL-04517	2095	HARDING	BL
ROS000951	SL-04505	2261	SUNRISE	AV
ROS000952	SL-04500	4361	SUNRISE	AV
ROS000953	SL-04482	4360	SUNRISE	AV
ROS000954	SL-04481	4360	SUNRISE	AV
ROS000955	SL-04480	4360	SUNRISE	AV
ROS000956	SL-04479	4360	SUNRISE	AV
ROS000957	SL-04478	4360	SUNRISE	AV
ROS000958	SL-04477	4361	SUNRISE	AV
ROS000959	SL-04476	4361	SUNRISE	AV
ROS000960	SL-04475	4361	SUNRISE	AV
ROS000961	SL-04396	3284	SUNRISE	AV
ROS000962	SL-04309	3293	CIRBY	WY
ROS000963	SL-04308	3293	CIRBY	WY
ROS000964	SL-04298	4500	RIVERSIDE	AV
ROS000965	SL-04297	4500	RIVERSIDE	AV
ROS000966	SL-04291	3293	CIRBY	WY
ROS000967	SL-04290	3294	RIVERSIDE	AV
ROS000968	SL-04281	3294	RIVERSIDE	AV
ROS000969	SL-04271	3291	CIRBY	WY
ROS000970	SL-04255	3284	SUNRISE	AV
ROS000971	SL-04254	3284	SUNRISE	AV
ROS000972	SL-04250	4009	CIRBY	WY
ROS000973	SL-04249	4009	CIRBY	WY
ROS000974	SL-04237	4003	CIRBY	WY
ROS000975	SL-04235	4002	CIRBY	WY
ROS000976	SL-04233	4006	CIRBY	WY
ROS000977	SL-04219	2546	DOUGLAS	BL
ROS000978	SL-04215	2534	DOUGLAS	BL
ROS000979	SL-04214	2543	DOUGLAS	BL
ROS000980	SL-04213	2541	DOUGLAS	BL
ROS000981	SL-04211	7616	WASHINGTON	BL
ROS000982	SL-04160	2537	DOUGLAS	BL
ROS000983	SL-04159	2532	DOUGLAS	BL
ROS000984	SL-04158	2531	DOUGLAS	BL

ROS000985	SL-03983	3291	CIRBY	WY
ROS000986	SL-03982	3291	CIRBY	WY
ROS000987	SL-03979	7616	WASHINGTON	BL
ROS000988	SL-03978	7616	WASHINGTON	BL
ROS000989	SL-03976	3807	WASHINGTON	BL
ROS000990	SL-XXXXX	4534	WASHINGTON	BL
ROS000991	SL-03930	6975	CIRBY	WY
ROS000992	SL-03926	6427	SUNRISE	AV
ROS000993	SL-03901	7167	SUNRISE	AV
ROS000994	SL-03900	7170	SUNRISE	AV
ROS000995	SL-03899	2261	SUNRISE	AV
ROS000996	SL-03898	7166	SUNRISE	AV
ROS000997	SL-03847	2011	MANGO	AL
ROS000998	SL-03844	4848	WASHINGTON	BL
ROS000999	SL-03843	4848	WASHINGTON	BL
ROS001000	SL-03842	1833	LINCOLN	ST
ROS001001	SL-03841	4848	WASHINGTON	BL
ROS001002	SL-03840	4848	WASHINGTON	BL
ROS001003	SL-03741	4861	ROCKY RIDGE	DR
ROS001004	SL-03737	4861	ROCKY RIDGE	DR
ROS001005	SL-03736	4861	ROCKY RIDGE	DR
ROS001006	SL-03729	4860	ROCKY RIDGE	DR
ROS001007	SL-03712	5652	ROCKY RIDGE	DR
ROS001008	SL-03711	4860	ROCKY RIDGE	DR
ROS001009	SL-03709	7266	ROSEVILLE	PW
ROS001010	SL-03707	2937	EUREKA	RD
ROS001011	SL-03706	7306	EUREKA	RD
ROS001012	SL-03607	4028	CIRBY	WY
ROS001013	SL-03606	4028	CIRBY	WY
ROS001014	SL-03605	4028	CIRBY	WY
ROS001015	SL-03505	4863	ROCKY RIDGE	DR
ROS001016	SL-03504	4863	ROCKY RIDGE	DR
ROS001017	SL-03503	4863	ROCKY RIDGE	DR
ROS001018	SL-03502	7230	DOUGLAS	BL
ROS001019	SL-03501	7230	DOUGLAS	BL
ROS001020	SL-03433	4868	ROCKY RIDGE	DR
ROS001021	SL-03432	4867	ROCKY RIDGE	DR
ROS001022	SL-03429	4866	ROCKY RIDGE	DR
ROS001023	SL-03427	4866	ROCKY RIDGE	DR
ROS001024	SL-03425	4317	HACKAMORE	DR
ROS001025	SL-03423	4865	ROCKY RIDGE	DR
ROS001026	SL-03422	4866	ROCKY RIDGE	DR
ROS001027	SL-03421	4866	ROCKY RIDGE	DR
ROS001028	SL-03420	4866	ROCKY RIDGE	DR
ROS001029	SL-03419	4865	ROCKY RIDGE	DR
ROS001030	SL-03412	4864	ROCKY RIDGE	DR
ROS001031	SL-03411	4864	ROCKY RIDGE	DR

ROS001032	SL-03408	4864	ROCKY RIDGE	DR
ROS001033	SL-03407	4864	ROCKY RIDGE	DR
ROS001034	SL-03392	7292	EUREKA	RD
ROS001035	SL-12876	4867	ROCKY RIDGE	DR
ROS001036	SL-03389	4866	ROCKY RIDGE	DR
ROS001037	SL-03388	3818	DOUGLAS	BL
ROS001038	SL-03355	3817	DOUGLAS	BL
ROS001039	SL-03353	3816	DOUGLAS	BL
ROS001040	SL-03352	3816	DOUGLAS	BL
ROS001041	SL-03350	7231	DOUGLAS	BL
ROS001042	SL-03349	7232	DOUGLAS	BL
ROS001043	SL-03348	7232	DOUGLAS	BL
ROS001044	SL-03342	3815	DOUGLAS	BL
ROS001045	SL-03327	4859	ROCKY RIDGE	DR
ROS001046	SL-03313	4859	ROCKY RIDGE	DR
ROS001047	SL-03312	4859	ROCKY RIDGE	DR
ROS001048	SL-03297	4017	CIRBY	WY
ROS001049	SL-03265	4863	ROCKY RIDGE	DR
ROS001050	SL-03264	4863	ROCKY RIDGE	DR
ROS001051	SL-03263	4863	ROCKY RIDGE	DR
ROS001052	SL-03262	4863	ROCKY RIDGE	DR
ROS001053	SL-03261	4863	ROCKY RIDGE	DR
ROS001054	SL-03254	4862	ROCKY RIDGE	DR
ROS001055	SL-03253	4862	ROCKY RIDGE	DR
ROS001056	SL-03252	4862	ROCKY RIDGE	DR
ROS001057	SL-03251	4862	ROCKY RIDGE	DR
ROS001058	SL-03250	4862	ROCKY RIDGE	DR
ROS001059	SL-03249	4862	ROCKY RIDGE	DR
ROS001060	SL-03248	4862	ROCKY RIDGE	DR
ROS001061	SL-03240	4862	ROCKY RIDGE	DR
ROS001062	SL-03234	4860	ROCKY RIDGE	DR
ROS001063	SL-03233	4860	ROCKY RIDGE	DR
ROS001064	SL-03232	5652	ROCKY RIDGE	DR
ROS001065	SL-03231	4861	ROCKY RIDGE	DR
ROS001066	SL-03230	4861	ROCKY RIDGE	DR
ROS001067	SL-03229	4861	ROCKY RIDGE	DR
ROS001068	SL-03076	4869	ROCKY RIDGE	DR
ROS001069	SL-03075	4869	ROCKY RIDGE	DR
ROS001070	SL-03074	4870	ROCKY RIDGE	DR
ROS001071	SL-03065	4869	ROCKY RIDGE	DR
ROS001072	SL-03062	7132	EUREKA	RD
ROS001073	SL-03061	1781	EUREKA	RD
ROS001074	SL-03054	4869	ROCKY RIDGE	DR
ROS001075	SL-03048	4871	ROCKY RIDGE	DR
ROS001076	SL-03045	4021	CIRBY	WY
ROS001077	SL-03042	4021	CIRBY	WY
ROS001078	SL-03041	4022	CIRBY	WY

ROS001079	SL-03039	4030	OLD AUBURN	RD
ROS001080	SL-03038	4030	OLD AUBURN	RD
ROS001081	SL-03037	4030	OLD AUBURN	RD
ROS001082	SL-03036	4030	OLD AUBURN	RD
ROS001083	SL-03035	4030	OLD AUBURN	RD
ROS001084	SL-03034	4030	OLD AUBURN	RD
ROS001085	SL-03033	4030	OLD AUBURN	RD
ROS001086	SL-03032	4029	OLD AUBURN	RD
ROS001087	SL-02920	3616	OLGA	WY
ROS001088	SL-02919	4028	CIRBY	WY
ROS001089	SL-02918	4028	CIRBY	WY
ROS001090	SL-02917	4028	CIRBY	WY
ROS001091	SL-02916	4027	CIRBY	WY
ROS001092	SL-02915	4026	CIRBY	WY
ROS001093	SL-02855	4026	CIRBY	WY
ROS001094	SL-02854	4026	CIRBY	WY
ROS001095	SL-02839	4026	CIRBY	WY
ROS001096	SL-02838	4026	CIRBY	WY
ROS001097	SL-02837	4026	CIRBY	WY
ROS001098	SL-02836	4869	ROCKY RIDGE	DR
ROS001099	SL-02834	4871	ROCKY RIDGE	DR
ROS001100	SL-02833	4871	ROCKY RIDGE	DR
ROS001101	SL-02832	4871	ROCKY RIDGE	DR
ROS001102	SL-02831	4871	ROCKY RIDGE	DR
ROS001103	SL-02813	3406	MCKINLEY	DR
ROS001104	SL-02671	3280	ROSEVILLE	PW
ROS001105	SL-02670	7284	ROSEVILLE	PW
ROS001106	SL-02669	7284	ROSEVILLE	PW
ROS001107	SL-02668	3280	ROSEVILLE	PW
ROS001108	SL-02667	7285	ROSEVILLE	PW
ROS001109	SL-02666	3278	ROSEVILLE	PW
ROS001110	SL-02664	3282	ROSEVILLE	PW
ROS001111	SL-02663	3278	ROSEVILLE	PW
ROS001112	SL-02662	3282	ROSEVILLE	PW
ROS001113	SL-02661	3282	ROSEVILLE	PW
ROS001114	SL-02660	3278	ROSEVILLE	PW
ROS001115	SL-02656	7286	ROSEVILLE	PW
ROS001116	SL-02655	3232	ROSEVILLE	PW
ROS001117	SL-02654	7286	ROSEVILLE	PW
ROS001118	SL-02653	7286	ROSEVILLE	PW
ROS001119	SL-02652	3232	ROSEVILLE	PW
ROS001120	SL-02646	4026	CIRBY	WY
ROS001121	SL-02634	2726	SIERRA COLLEGE	BL
ROS001122	SL-02633	2726	SIERRA COLLEGE	BL
ROS001123	SL-02632	2726	SIERRA COLLEGE	BL
ROS001124	SL-02631	2726	SIERRA COLLEGE	BL
ROS001125	SL-02615	4022	CIRBY	WY

ROS001126	SL-02614	4023	CIRBY	WY
ROS001127	SL-02613	4021	CIRBY	WY
ROS001128	SL-02612	4020	CIRBY	WY
ROS001129	SL-02611	4020	CIRBY	WY
ROS001130	SL-02609	4854	SIERRA COLLEGE	BL
ROS001131	SL-02608	4854	SIERRA COLLEGE	BL
ROS001132	SL-02578	7167	SUNRISE	AV
ROS001133	SL-02577	7166	SUNRISE	AV
ROS001134	SL-02576	2033	SUNRISE	AV
ROS001135	SL-02575	7161	SUNRISE	AV
ROS001136	SL-02574	2033	SUNRISE	AV
ROS001137	SL-02573	7161	SUNRISE	AV
ROS001138	SL-02572	2033	SUNRISE	AV
ROS001139	SL-02571	7164	SUNRISE	AV
ROS001140	SL-02570	7163	SUNRISE	AV
ROS001141	SL-02568	2177	EUREKA	RD
ROS001142	SL-02567	7179	EUREKA	RD
ROS001143	SL-02566	2177	EUREKA	RD
ROS001144	SL-02565	7179	EUREKA	RD
ROS001145	SL-02564	5653	SUNRISE	AV
ROS001146	SL-02563	7126	SUNRISE	AV
ROS001147	SL-02562	5653	SUNRISE	AV
ROS001148	SL-02561	7126	SUNRISE	AV
ROS001149	SL-02560	7130	SUNRISE	AV
ROS001150	SL-02559	1781	EUREKA	RD
ROS001151	SL-02558	7132	EUREKA	RD
ROS001152	SL-02557	1781	EUREKA	RD
ROS001153	SL-02556	1781	EUREKA	RD
ROS001154	SL-02555	7132	EUREKA	RD
ROS001155	SL-02554	1644	TAYLOR	RD
ROS001156	SL-02553	1644	TAYLOR	RD
ROS001157	SL-02552	5767	SIERRA COLLEGE	BL
ROS001158	SL-02551	7319	SIERRA COLLEGE	BL
ROS001159	SL-02550	4254	ROSEVILLE	PW
ROS001160	SL-02549	4254	ROSEVILLE	PW
ROS001161	SL-02548	4255	ROSEVILLE	PW
ROS001162	SL-02547	3238	E ROSEVILLE	PW
ROS001163	SL-02546	7318	SIERRA COLLEGE	BL
ROS001164	SL-02545	7318	SIERRA COLLEGE	BL
ROS001165	SL-02544	7318	SIERRA COLLEGE	BL
ROS001166	SL-02543	7318	SIERRA COLLEGE	BL
ROS001167	SL-02542	7316	SIERRA COLLEGE	BL
ROS001168	SL-02541	7316	SIERRA COLLEGE	BL
ROS001169	SL-02540	2949	EUREKA	RD
ROS001170	SL-02538	2949	EUREKA	RD
ROS001171	SL-02537	2949	EUREKA	RD
ROS001172	SL-02536	2950	EUREKA	RD

ROS001173	SL-02535	2950	EUREKA	RD
ROS001174	SL-02534	2950	EUREKA	RD
ROS001175	SL-02533	2937	EUREKA	RD
ROS001176	SL-02532	2937	EUREKA	RD
ROS001177	SL-02531	7313	SIERRA COLLEGE	BL
ROS001178	SL-02529	7313	SIERRA COLLEGE	BL
ROS001179	SL-02528	7313	SIERRA COLLEGE	BL
ROS001180	SL-02527	7313	SIERRA COLLEGE	BL
ROS001181	SL-02526	4855	SIERRA COLLEGE	BL
ROS001182	SL-02525	7281	ROSEVILLE	PW
ROS001183	SL-02524	7281	ROSEVILLE	PW
ROS001184	SL-02523	7281	ROSEVILLE	PW
ROS001185	SL-02522	7281	ROSEVILLE	PW
ROS001186	SL-02521	4255	ROSEVILLE	PW
ROS001187	SL-02518	3168	ROSEVILLE	PW
ROS001188	SL-02517	7304	EUREKA	RD
ROS001189	SL-02516	7304	EUREKA	RD
ROS001190	SL-02514	7303	EUREKA	RD
ROS001191	SL-02513	7303	EUREKA	RD
ROS001192	SL-02512	7303	EUREKA	RD
ROS001193	SL-02511	5764	SIERRA COLLEGE	BL
ROS001194	SL-02510	5764	SIERRA COLLEGE	BL
ROS001195	SL-02509	5764	SIERRA COLLEGE	BL
ROS001196	SL-02508	3127	ROSEVILLE	PW
ROS001197	SL-02507	4249	E ROSEVILLE	PW
ROS001198	SL-02506	3127	ROSEVILLE	PW
ROS001199	SL-02505	7272	ROSEVILLE	PW
ROS001200	SL-02504	3140	E ROSEVILLE	PW
ROS001201	SL-02503	7272	ROSEVILLE	PW
ROS001202	SL-02502	3099	E ROSEVILLE	PW
ROS001203	SL-02501	7272	ROSEVILLE	PW
ROS001204	SL-02499	7271	ROSEVILLE	PW
ROS001205	SL-02498	3039	ROSEVILLE	PW
ROS001206	SL-02497	7271	ROSEVILLE	PW
ROS001207	SL-02495	7305	EUREKA	RD
ROS001208	SL-02494	7305	EUREKA	RD
ROS001209	SL-02493	2936	ROSEVILLE	PW
ROS001210	SL-02492	2936	ROSEVILLE	PW
ROS001211	SL-02491	4256	ROSEVILLE	PW
ROS001212	SL-02489	4256	ROSEVILLE	PW
ROS001213	SL-02487	7262	ROSEVILLE	PW
ROS001214	SL-02486	4257	ROSEVILLE	PW
ROS001215	SL-02485	4257	ROSEVILLE	PW
ROS001216	SL-02484	7266	ROSEVILLE	PW
ROS001217	SL-02483	7266	ROSEVILLE	PW
ROS001218	SL-02482	7266	ROSEVILLE	PW
ROS001219	SL-02481	7266	ROSEVILLE	PW

ROS001220	SL-02480	7266	ROSEVILLE	PW
ROS001221	SL-02479	7263	ROSEVILLE	PW
ROS001222	SL-02478	7263	ROSEVILLE	PW
ROS001223	SL-02477	7261	ROSEVILLE	PW
ROS001224	SL-02475	4261	EUREKA	RD
ROS001225	SL-02474	2948	CROSSMOOR	DR
ROS001226	SL-02473	4264	EUREKA	RD
ROS001227	SL-02472	4265	EUREKA	RD
ROS001228	SL-02470	7306	EUREKA	RD
ROS001229	SL-02469	2916	BLOOMBURY	DR
ROS001230	SL-02468	4190	CLAREWOOD	DR
ROS001231	SL-02467	7308	EUREKA	RD
ROS001232	SL-02466	7308	EUREKA	RD
ROS001233	SL-02464	4214	EUREKA	RD
ROS001234	SL-02463	4215	EUREKA	RD
ROS001235	SL-02462	2827	EUREKA	RD
ROS001236	SL-02461	2800	EUREKA	RD
ROS001237	SL-02460	2800	EUREKA	RD
ROS001238	SL-02459	2800	EUREKA	RD
ROS001239	SL-02457	2715	DEER VALLEY APTS	
ROS001240	SL-02456	7310	EUREKA	RD
ROS001241	SL-02455	7310	EUREKA	RD
ROS001242	SL-02454	7311	EUREKA	RD
ROS001243	SL-02453	7311	EUREKA	RD
ROS001244	SL-02452	2706	STERLING	CT
ROS001245	SL-02449	5783	SIERRA COLLEGE	BL
ROS001246	SL-02448	5783	SIERRA COLLEGE	BL
ROS001247	SL-02447	4852	SIERRA COLLEGE	BL
ROS001248	SL-02446	4852	SIERRA COLLEGE	BL
ROS001249	SL-02445	4852	SIERRA COLLEGE	BL
ROS001250	SL-02444	2400	SIERRA COLLEGE	BL
ROS001251	SL-02443	4853	SIERRA COLLEGE	BL
ROS001252	SL-02442	4853	SIERRA COLLEGE	BL
ROS001253	SL-02441	5762	DOUGLAS	BL
ROS001254	SL-02440	7227	DOUGLAS	BL
ROS001255	SL-02439	7227	DOUGLAS	BL
ROS001256	SL-02438	7244	DOUGLAS	BL
ROS001257	SL-02437	7244	DOUGLAS	BL
ROS001258	SL-02435	7243	DOUGLAS	BL
ROS001259	SL-02434	7243	DOUGLAS	BL
ROS001260	SL-02433	7243	DOUGLAS	BL
ROS001261	SL-02432	5762	DOUGLAS	BL
ROS001262	SL-02431	5762	DOUGLAS	BL
ROS001263	SL-02430	7249	DOUGLAS	BL
ROS001264	SL-02429	7249	DOUGLAS	BL
ROS001265	SL-02428	7247	DOUGLAS	BL
ROS001266	SL-02427	7247	DOUGLAS	BL

ROS001267	SL-02426	7247	DOUGLAS	BL
ROS001268	SL-02425	7233	DOUGLAS	BL
ROS001269	SL-02424	7233	DOUGLAS	BL
ROS001270	SL-02423	7233	DOUGLAS	BL
ROS001271	SL-02422	7233	DOUGLAS	BL
ROS001272	SL-02421	7229	DOUGLAS	BL
ROS001273	SL-02420	7229	DOUGLAS	BL
ROS001274	SL-02419	7229	DOUGLAS	BL
ROS001275	SL-02418	7229	DOUGLAS	BL
ROS001276	SL-02417	7229	DOUGLAS	BL
ROS001277	SL-02416	7229	DOUGLAS	BL
ROS001278	SL-02415	7228	DOUGLAS	BL
ROS001279	SL-02414	7228	DOUGLAS	BL
ROS001280	SL-02413	7228	DOUGLAS	BL
ROS001281	SL-02412	7245	DOUGLAS	BL
ROS001282	SL-02411	7245	DOUGLAS	BL
ROS001283	SL-02410	3820	DOUGLAS	BL
ROS001284	SL-02408	3820	DOUGLAS	BL
ROS001285	SL-02407	3820	DOUGLAS	BL
ROS001286	SL-02406	2513	DOUGLAS	BL
ROS001287	SL-02405	2513	DOUGLAS	BL
ROS001288	SL-02403	2513	DOUGLAS	BL
ROS001289	SL-02402	2513	DOUGLAS	BL
ROS001290	SL-02401	3819	DOUGLAS	BL
ROS001291	SL-02400	3819	DOUGLAS	BL
ROS001292	SL-02398	3819	DOUGLAS	BL
ROS001293	SL-02397	7250	DOUGLAS	BL
ROS001294	SL-02396	7250	DOUGLAS	BL
ROS001295	SL-02395	7260	ROSEVILLE	PW
ROS001296	SL-02394	7260	ROSEVILLE	PW
ROS001297	SL-02393	7258	ROSEVILLE	PW
ROS001298	SL-02392	7258	ROSEVILLE	PW
ROS001299	SL-02390	7258	ROSEVILLE	PW
ROS001300	SL-02389	7258	ROSEVILLE	PW
ROS001301	SL-02388	7258	ROSEVILLE	PW
ROS001302	SL-02387	7097	ROSEVILLE	PW
ROS001303	SL-02385	7097	ROSEVILLE	PW
ROS001304	SL-02384	4258	ROSEVILLE	PW
ROS001305	SL-02383	4258	ROSEVILLE	PW
ROS001306	SL-02382	4259	ROSEVILLE	PW
ROS001307	SL-02381	4259	ROSEVILLE	PW
ROS001308	SL-02380	4259	ROSEVILLE	PW
ROS001309	SL-02379	4259	ROSEVILLE	PW
ROS001310	SL-02378	4259	ROSEVILLE	PW
ROS001311	SL-02377	4259	ROSEVILLE	PW
ROS001312	SL-02376	4260	ROSEVILLE	PW
ROS001313	SL-02375	4260	ROSEVILLE	PW

ROS001314	SL-02374	4260	ROSEVILLE	PW
ROS001315	SL-02373	7252	EUREKA	RD
ROS001316	SL-02372	2512	EUREKA	RD
ROS001317	SL-02371	7252	EUREKA	RD
ROS001318	SL-02370	2512	EUREKA	RD
ROS001319	SL-02369	2512	EUREKA	RD
ROS001320	SL-02368	4268	EUREKA	RD
ROS001321	SL-02367	7251	EUREKA	RD
ROS001322	SL-02366	7183	EUREKA	RD
ROS001323	SL-02365	7184	EUREKA	RD
ROS001324	SL-02364	7183	EUREKA	RD
ROS001325	SL-02363	7180	EUREKA	RD
ROS001326	SL-02362	2371	EUREKA	RD
ROS001327	SL-02361	7180	EUREKA	RD
ROS001328	SL-02360	2371	EUREKA	RD
ROS001329	SL-02358	7176	EUREKA	RD
ROS001330	SL-02357	7177	EUREKA	RD
ROS001331	SL-02356	7176	EUREKA	RD
ROS001332	SL-02355	7177	EUREKA	RD
ROS001333	SL-02354	7176	EUREKA	RD
ROS001334	SL-02353	7179	EUREKA	RD
ROS001335	SL-02351	7129	SUNRISE	AV
ROS001336	SL-02349	7130	SUNRISE	AV
ROS001337	SL-02348	7292	EUREKA	RD
ROS001338	SL-02347	4267	EUREKA	RD
ROS001339	SL-02329	2210	BASELINE	RD
ROS001340	SL-02328	2210	BASELINE	RD
ROS001341	SL-02327	2210	BASELINE	RD
ROS001342	SL-02314	2199	BASELINE	RD
ROS001343	SL-02312	7500	WOODCREEK OAKS	BL
ROS001344	SL-02308	2201	BASELINE	RD
ROS001345	SL-02307	2201	BASELINE	RD
ROS001346	SL-02306	2202	CASWELL	DR
ROS001347	SL-02305	2203	BASELINE	RD
ROS001348	SL-02304	2203	BASELINE	RD
ROS001349	SL-02303	2204	WOODCREEK OAKS	BL
ROS001350	SL-02302	7500	WOODCREEK OAKS	BL
ROS001351	SL-02299	2204	WOODCREEK OAKS	BL
ROS001352	SL-02293	2206	BASELINE	RD
ROS001353	SL-02291	2206	BASELINE	RD
ROS001354	SL-02288	2206	BASELINE	RD
ROS001355	SL-02283	1573	JUNCTION	BL
ROS001356	SL-02282	1598	JUNCTION	BL
ROS001357	SL-02278	1598	JUNCTION	BL
ROS001358	SL-02277	1598	JUNCTION	BL
ROS001359	SL-02246	1693	JUNCTION	BL
ROS001360	SL-02178	1693	JUNCTION	BL

ROS001361	SL-02177	1748	JUNCTION	BL
ROS001362	SL-02176	1748	JUNCTION	BL
ROS001363	SL-02174	1748	JUNCTION	BL
ROS001364	SL-02162	1748	JUNCTION	BL
ROS001365	SL-02160	1767	JUNCTION	BL
ROS001366	SL-02159	1767	JUNCTION	BL
ROS001367	SL-02158	1767	JUNCTION	BL
ROS001368	SL-02157	1862	MUSGRAVE	DR
ROS001369	SL-02156	1765	JUNCTION	BL
ROS001370	SL-02155	1765	JUNCTION	BL
ROS001371	SL-02154	1765	JUNCTION	BL
ROS001372	SL-02150	1767	JUNCTION	BL
ROS001373	SL-02147	1648	JUNCTION	BL
ROS001374	SL-02146	1708	JUNCTION	BL
ROS001375	SL-02145	1708	JUNCTION	BL
ROS001376	SL-02144	1767	JUNCTION	BL
ROS001377	SL-02143	1767	JUNCTION	BL
ROS001378	SL-02142	1708	JUNCTION	BL
ROS001379	SL-02141	1708	JUNCTION	BL
ROS001380	SL-02140	1648	JUNCTION	BL
ROS001381	SL-02051	1693	JUNCTION	BL
ROS001382	SL-02041	1693	JUNCTION	BL
ROS001383	SL-02035	7499	WOODCREEK OAKS	BL
ROS001384	SL-02034	1715	WOODCREEK OAKS	BL
ROS001385	SL-02033	1693	JUNCTION	BL
ROS001386	SL-02030	1693	JUNCTION	BL
ROS001387	SL-02029	1693	JUNCTION	BL
ROS001388	SL-02028	1601	JUNCTION	BL
ROS001389	SL-02027	1715	WOODCREEK OAKS	BL
ROS001390	SL-02026	7501	WOODCREEK OAKS	BL
ROS001391	SL-02025	1983	WOODCREEK OAKS	BL
ROS001392	SL-02013	7502	WOODCREEK OAKS	BL
ROS001393	SL-02012	1983	WOODCREEK OAKS	BL
ROS001394	SL-02010	7502	WOODCREEK OAKS	BL
ROS001395	SL-02008	7502	WOODCREEK OAKS	BL
ROS001396	SL-02007	2204	WOODCREEK OAKS	BL
ROS001397	SL-01982	2198	BASELINE	RD
ROS001398	SL-01981	2198	BASELINE	RD
ROS001399	SL-01980	2198	BASELINE	RD
ROS001400	SL-01979	4829	FOOTHILLS	BL
ROS001401	SL-01978	4828	FOOTHILLS	BL
ROS001402	SL-01977	4828	FOOTHILLS	BL
ROS001403	SL-01975	7437	FOOTHILLS	BL
ROS001404	SL-01974	7434	FOOTHILLS	BL
ROS001405	SL-01973	7434	FOOTHILLS	BL
ROS001406	SL-01972	7434	FOOTHILLS	BL
ROS001407	SL-01971	7434	FOOTHILLS	BL

ROS001408	SL-01933	4827	FOOTHILLS	BL
ROS001409	SL-01932	7436	FOOTHILLS	BL
ROS001410	SL-01931	4825	FOOTHILLS	BL
ROS001411	SL-01930	4825	FOOTHILLS	BL
ROS001412	SL-01929	4825	FOOTHILLS	BL
ROS001413	SL-01928	4825	FOOTHILLS	BL
ROS001414	SL-01924	2198	BASELINE	RD
ROS001415	SL-01923	4826	FOOTHILLS	BL
ROS001416	SL-01918	2198	BASELINE	RD
ROS001417	SL-01917	2198	BASELINE	RD
ROS001418	SL-01914	4826	FOOTHILLS	BL
ROS001419	SL-01893	1835	RAND	WY
ROS001420	SL-01892	4830	FOOTHILLS	BL
ROS001421	SL-01891	4831	FOOTHILLS	BL
ROS001422	SL-01890	4831	FOOTHILLS	BL
ROS001423	SL-01889	7395	FOOTHILLS	BL
ROS001424	SL-01888	7395	FOOTHILLS	BL
ROS001425	SL-01887	7395	FOOTHILLS	BL
ROS001426	SL-01793	2851	FOOTHILLS	BL
ROS001427	SL-01791	3287	FOOTHILLS	BL
ROS001428	SL-01789	7439	FOOTHILLS	BL
ROS001429	SL-01777	7501	WOODCREEK OAKS	BL
ROS001430	SL-01655	3303	CIRBY	WY
ROS001431	SL-01654	3298	CIRBY	WY
ROS001432	SL-01631	3028	VERNON	ST
ROS001433	SL-01630	3028	VERNON	ST
ROS001434	SL-01567	7014	VERNON	ST
ROS001435	SL-01566	7014	VERNON	ST
ROS001436	SL-01565	3208	VERNON	ST
ROS001437	SL-01562	3868	VERNON	ST
ROS001438	SL-01561	3868	VERNON	ST
ROS001439	SL-01560	3307	CIRBY	WY
ROS001440	SL-01559	3307	CIRBY	WY
ROS001441	SL-01558	3307	CIRBY	WY
ROS001442	SL-01552	3287	FOOTHILLS	BL
ROS001443	SL-01551	3287	FOOTHILLS	BL
ROS001444	SL-01549	2921	FOOTHILLS	BL
ROS001445	SL-01548	2921	FOOTHILLS	BL
ROS001446	SL-01543	3148	VERNON	ST
ROS001447	SL-01541	3148	VERNON	ST
ROS001448	SL-01526	3287	FOOTHILLS	BL
ROS001449	SL-01525	3287	FOOTHILLS	BL
ROS001450	SL-01524	2921	FOOTHILLS	BL
ROS001451	SL-01523	2921	FOOTHILLS	BL
ROS001452	SL-01522	2921	FOOTHILLS	BL
ROS001453	SL-01521	3307	CIRBY	WY
ROS001454	SL-01444	4925	FIDDYMENT	RD

ROS001455	SL-01436	5127	FIDDYMENT	RD
ROS001456	SL-01435	5127	FIDDYMENT	RD
ROS001457	SL-01434	5127	FIDDYMENT	RD
ROS001458	SL-01433	5127	FIDDYMENT	RD
ROS001459	SL-01432	5127	FIDDYMENT	RD
ROS001460	SL-01430	5126	FIDDYMENT	RD
ROS001461	SL-01429	5126	FIDDYMENT	RD
ROS001462	SL-01428	5126	FIDDYMENT	RD
ROS001463	SL-01427	4925	FIDDYMENT	RD
ROS001464	SL-01426	4925	FIDDYMENT	RD
ROS001465	SL-01425	4925	FIDDYMENT	RD
ROS001466	SL-01387	7439	FOOTHILLS	BL
ROS001467	SL-01187	5351	MARINETTE	CT
ROS001468	SL-01186	5344	BASELINE	RD
ROS001469	SL-01185	5344	BASELINE	RD
ROS001470	SL-01184	2211	BASELINE	RD
ROS001471	SL-01182	2211	BASELINE	RD
ROS001472	SL-01181	2213	BASELINE	RD
ROS001473	SL-01180	2213	BASELINE	RD
ROS001474	SL-01179	2213	BASELINE	RD
ROS001475	SL-01178	2213	BASELINE	RD
ROS001476	SL-01177	2213	BASELINE	RD
ROS001477	SL-01176	2215	BASELINE	RD
ROS001478	SL-01175	2215	BASELINE	RD
ROS001479	SL-01174	2215	BASELINE	RD
ROS001480	SL-01172	2216	BASELINE	RD
ROS001481	SL-01171	2216	BASELINE	RD
ROS001482	SL-01170	2216	BASELINE	RD
ROS001483	SL-01157	1628	JUNCTION	BL
ROS001484	SL-01156	1628	JUNCTION	BL
ROS001485	SL-01142	1628	JUNCTION	BL
ROS001486	SL-01140	5246	CARNEILIAN	DR
ROS001487	SL-01139	5276	JUNCTION	BL
ROS001488	SL-01137	5276	JUNCTION	BL
ROS001489	SL-01135	5239	OTHELLO	DR
ROS001490	SL-01132	5270	JUNCTION	BL
ROS001491	SL-01130	5270	JUNCTION	BL
ROS001492	SL-01126	2214	JUNCTION	BL
ROS001493	SL-01125	2214	JUNCTION	BL
ROS001494	SL-01121	2851	FOOTHILLS	BL
ROS001495	SL-01120	5277	JUNCTION	BL
ROS001496	SL-01119	5277	JUNCTION	BL
ROS001497	SL-01118	5277	JUNCTION	BL
ROS001498	SL-01117	5277	JUNCTION	BL
ROS001499	SL-01063	2703	FOOTHILLS	BL
ROS001500	SL-01062	2703	FOOTHILLS	BL
ROS001501	SL-01061	2703	FOOTHILLS	BL

ROS001502	SL-01060	2851	FOOTHILLS	BL
ROS001503	SL-01059	2572	FOOTHILLS	BL
ROS001504	SL-01053	7435	FOOTHILLS	BL
ROS001505	SL-01052	2809	FOOTHILLS	BL
ROS001506	SL-01041	2572	FOOTHILLS	BL
ROS001507	SL-01039	7438	FOOTHILLS	BL
ROS001508	SL-01037	7437	FOOTHILLS	BL
ROS001509	SL-01017	4829	FOOTHILLS	BL
ROS001510	SL-00794	2198	BASELINE	RD
ROS001511	SL-00793	2198	BASELINE	RD
ROS001512	SL-00779	2199	BASELINE	RD
ROS001513	SL-00775	2199	BASELINE	RD
ROS001514	SL-00774	2199	BASELINE	RD
ROS001515	SL-00734	2193	BASELINE	RD
ROS001516	SL-00729	2193	BASELINE	RD
ROS001517	SL-00728	2193	BASELINE	RD
ROS001518	SL-00727	2188	BASELINE	RD
ROS001519	SL-00726	2188	BASELINE	RD
ROS001520	SL-00672	2208	BASELINE	RD
ROS001521	SL-00670	2208	BASELINE	RD
ROS001522	SL-00669	2210	BASELINE	RD
ROS001523	SL-00660	3307	CIRBY	WY
ROS001524	SL-00655	3301	CIRBY	WY
ROS001525	SL-00654	3306	CIRBY	WY
ROS001526	SL-00653	3306	CIRBY	WY
ROS001527	SL-00649	3306	CIRBY	WY
ROS001528	SL-00648	4826	FOOTHILLS	BL
ROS001529	SL-00647	4826	FOOTHILLS	BL
ROS001530	SL-00646	4826	FOOTHILLS	BL
ROS001531	SL-00418	1879	WASHINGTON	BL
ROS001532	SL-00947	4029	OLD AUBURN	RD
ROS001533	SL-11779	4028	CIRBY	WY
ROS001534	SL-11797	75	BLUE OAKS	BL
ROS001535	SL-11798	75	BLUE OAKS	BL
ROS001536	SL-11799	75	BLUE OAKS	BL
ROS001537	SL-11801	75	BLUE OAKS	BL
ROS001538	SL-11796	75	BLUE OAKS	BL
ROS001539	SL-11795	75	BLUE OAKS	BL
ROS001540	SL-11794	75	BLUE OAKS	BL
ROS001541	SL-11790	75	BLUE OAKS	BL
ROS001542	SL-11789	6303	BLUE OAKS	BL
ROS001543	SL-11788	6303	BLUE OAKS	BL
ROS001544	SL-11786	77	BLUE OAKS	BL
ROS001545	SL-05561	172	WASHINGTON	BL
ROS001546	SL-11813	8061	WASHINGTON	BL
ROS001547	SL-11814	8061	WASHINGTON	BL
ROS001548	SL-11815	7421	BLUE OAKS	BL

ROS001549	SL-11816	7421	BLUE OAKS	BL
ROS001550	SL-11817	7421	BLUE OAKS	BL
ROS001551	SL-11818	6525	PIPESTONE	LP
ROS001552	SL-11820	7421	BLUE OAKS	BL
ROS001553	SL-11833	6429	FIDDYMENT	RD
ROS001554	SL-11835	6429	FIDDYMENT	RD
ROS001555	SL-11834	7557	FIDDYMENT	RD
ROS001556	SL-11832	7557	FIDDYMENT	RD
ROS001557	SL-11831	7421	BLUE OAKS	BL
ROS001558	SL-11830	7421	BLUE OAKS	BL
ROS001559	SL-11827	6234	BLUE OAKS	BL
ROS001560	SL-11837	7418	FIDDYMENT	RD
ROS001561	SL-11836	6858	FIDDYMENT	RD
ROS001562	SL-11897	6858	FIDDYMENT	RD
ROS001563	SL-11839	7421	BLUE OAKS	BL
ROS001564	SL-11891	7557	FIDDYMENT	RD
ROS001565	SL-11943	7064	PLEASANT GROVE	BL
ROS001566	SL-11944	7064	PLEASANT GROVE	BL
ROS001567	SL-11946	7072	PLEASANT GROVE	BL
ROS001568	SL-11947	7072	PLEASANT GROVE	BL
ROS001569	SL-11949	7072	PLEASANT GROVE	BL
ROS001570	SL-11951	7071	PLEASANT GROVE	BL
ROS001571	SL-11952	7071	PLEASANT GROVE	BL
ROS001572	SL-11953	7071	PLEASANT GROVE	BL
ROS001573	SL-11966	7058	WESTBROOK	BL
ROS001574	SL-11965	7058	WESTBROOK	BL
ROS001575	SL-11955	7058	WESTBROOK	BL
ROS001576	SL-11956	7058	WESTBROOK	BL
ROS001577	SL-11957	7058	WESTBROOK	BL
ROS001578	SL-11958	7943	WESTBROOK	BL
ROS001579	SL-11959	7943	WESTBROOK	BL
ROS001580	SL-11960	7939	PAYSON	AV
ROS001581	SL-11961	7943	WESTBROOK	BL
ROS001582	SL-11962	7943	WESTBROOK	BL
ROS001583	SL-11963	7059	WESTBROOK	BL
ROS001584	SL-12045	7065	PLEASANT GROVE	BL
ROS001585	SL-12046	7065	PLEASANT GROVE	BL
ROS001586	SL-12048	7065	PLEASANT GROVE	BL
ROS001587	SL-12049	7918	CHORUS	AV
ROS001588	SL-12050	7073	PLEASANT GROVE	BL
ROS001589	SL-12051	7073	PLEASANT GROVE	BL
ROS001590	SL-12052	7073	PLEASANT GROVE	BL
ROS001591	SL-12054	7074	PLEASANT GROVE	BL
ROS001592	SL-12055	7074	PLEASANT GROVE	BL
ROS001593	SL-12251	7060	WESTBROOK	BL
ROS001594	SL-12255	7060	WESTBROOK	BL
ROS001595	SL-12257	7965	CASTLE ROCK	WY

ROS001596	SL-12259	7061	WESTBROOK	BL
ROS001597	SL-12261	7061	WESTBROOK	BL
ROS001598	SL-12265	7804	WESTBROOK	BL
ROS001599	SL-12267	7804	WESTBROOK	BL
ROS001600	SL-12269	7996	DURANGO	WY
ROS001601	SL-12268	7804	WESTBROOK	BL
ROS001602	SL-12266	7804	WESTBROOK	BL
ROS001603	SL-12264	7804	WESTBROOK	BL
ROS001604	SL-12262	7061	WESTBROOK	BL
ROS001605	SL-12260	7061	WESTBROOK	BL
ROS001606	SL-12258	7061	WESTBROOK	BL
ROS001607	SL-12256	7060	WESTBROOK	BL
ROS001608	SL-12254	7060	WESTBROOK	BL
ROS001609	SL-12252	7060	WESTBROOK	BL
ROS001610	SL-12376	8078	WESTBROOK	BL
ROS001611	SL-12375	8042	WESTBROOK	BL
ROS001612	SL-12373	8042	WESTBROOK	BL
ROS001613	SL-12372	8078	WESTBROOK	BL
ROS001614	SL-12371	8078	WESTBROOK	BL
ROS001615	SL-03837	6260	EXIT 103	
ROS001616	SL-12545	6362	PAGEL PASS	RD
ROS001617	SL-12384	7064	PLEASANT GROVE	BL
ROS001618	SL-12383	7072	PLEASANT GROVE	BL
ROS001619	SL-12382	7072	PLEASANT GROVE	BL
ROS001620	SL-12381	7072	PLEASANT GROVE	BL
ROS001621	SL-12380	7072	PLEASANT GROVE	BL
ROS001622	SL-12379	7071	PLEASANT GROVE	BL
ROS001623	SL-12378	7071	PLEASANT GROVE	BL
ROS001624	SL-12385	7064	PLEASANT GROVE	BL
ROS001625	SL-12413	6647	SUNRISE	AV
ROS001626	SL-12412	6647	SUNRISE	AV
ROS001627	SL-12411	6647	SUNRISE	AV
ROS001628	SL-12410	6647	SUNRISE	AV
ROS001629	SL-12409	6647	SUNRISE	AV
ROS001630	SL-12408	6362	PAGEL PASS	RD
ROS001631	SL-12407	6362	PAGEL PASS	RD
ROS001632	SL-12406	6362	PAGEL PASS	RD
ROS001633	SL-03390	6362	PAGEL PASS	RD
ROS001634	SL-12405	6362	PAGEL PASS	RD
ROS001635	SL-05072	6255	EXIT 103B	
ROS001636	SL-12452	6255	EXIT 103B	
ROS001637	SL-12547	4360	SUNRISE	AV
ROS001638	SL-05011	2598	SUNRISE	AV
ROS001639	SL-12451	6333	EXIT 103A	
ROS001640	SL-12453	6362	PAGEL PASS	RD
ROS001641	SL-05144	2598	SUNRISE	AV
ROS001642	SL-00590	2526	HARDING	BL

ROS001643	SL-05142	2526	HARDING	BL
ROS001644	SL-05145	2526	HARDING	BL
ROS001645	SL-05143	2526	HARDING	BL
ROS001646	SL-04466	2466	HARDING	BL
ROS001647	SL-04468	2466	HARDING	BL
ROS001648	SL-04600	2466	HARDING	BL
ROS001649	SL-04467	2466	HARDING	BL
ROS001650	SL-12403	2432	HARDING	BL
ROS001651	SL-04469	2432	HARDING	BL
ROS001652	SL-04470	2432	HARDING	BL
ROS001653	SL-04472	2432	HARDING	BL
ROS001654	SL-04471	2432	HARDING	BL
ROS001655	SL-04473	2432	HARDING	BL
ROS001656	SL-04453	4916	MAHAN	CT
ROS001657	SL-04455	2318	HARDING	BL
ROS001658	SL-04452	4912	MACARIO	CT
ROS001659	SL-04454	2279	HARDING	BL
ROS001660	SL-04266	2245	HARDING	BL
ROS001661	SL-12549	2245	HARDING	BL
ROS001662	SL-04264	2245	HARDING	BL
ROS001663	SL-04516	2245	HARDING	BL
ROS001664	SL-12867	6308	BLUE OAKS	BL
ROS001665	SL-12868	6308	BLUE OAKS	BL
ROS001666	SL-12870	6073	BLUE OAKS	BL
ROS001667	SL-12872	6073	BLUE OAKS	BL
ROS001668	SL-12874	6073	BLUE OAKS	BL
ROS001669	SL-12871	6073	BLUE OAKS	BL
ROS001670	SL-12869	6292	BLUE OAKS	BL
ROS001671	SL-12559	7066	WESTBROOK	BL
ROS001672	SL-12558	7066	WESTBROOK	BL
ROS001673	SL-12560	7066	WESTBROOK	BL
ROS001674	SL-12562	7066	WESTBROOK	BL
ROS001675	SL-12563	7066	WESTBROOK	BL
ROS001676	SL-12564	7062	WESTBROOK	BL
ROS001677	SL-12565	7062	WESTBROOK	BL
ROS001678	SL-12566	7062	WESTBROOK	BL
ROS001679	SL-12567	7062	WESTBROOK	BL
ROS001680	SL-12569	7062	WESTBROOK	BL
ROS001681	SL-12568	7062	WESTBROOK	BL
ROS001682	SL-12570	7062	WESTBROOK	BL
ROS001683	SL-12660	8042	WESTBROOK	BL
ROS001684	SL-12661	8043	WESTBROOK	BL
ROS001685	SL-12662	8043	WESTBROOK	BL
ROS001686	SL-12666	8042	WESTBROOK	BL
ROS001687	SL-12665	8042	WESTBROOK	BL
ROS001688	SL-12664	8043	WESTBROOK	BL
ROS001689	SL-12663	8043	WESTBROOK	BL

ROS001690	SL-12696	1628	JUNCTION	BL
ROS001691	SL-12718	8061	WASHINGTON	BL
ROS001692	SL-12717	8061	WASHINGTON	BL
ROS001693	SL-12716	172	WASHINGTON	BL
ROS001694	SL-13333	7739	ROSEVILLE	RD
ROS001695	SL-13350	7739	ROSEVILLE	RD
ROS001696	SL-13334	7739	ROSEVILLE	RD
ROS001697	SL-13349	7739	ROSEVILLE	RD
ROS001698	SL-13348	7739	ROSEVILLE	RD
ROS001699	SL-13336	7739	ROSEVILLE	RD
ROS001700	SL-13347	7739	ROSEVILLE	RD
ROS001701	SL-13337	7739	ROSEVILLE	RD
ROS001702	SL-13346	7739	ROSEVILLE	RD
ROS001703	SL-13338	7739	ROSEVILLE	RD
ROS001704	SL-13345	5769	ROSEVILLE	RD
ROS001705	SL-13339	5769	ROSEVILLE	RD
ROS001706	SL-13344	5769	ROSEVILLE	RD
ROS001707	SL-13343	5769	ROSEVILLE	RD
ROS001708	SL-13341	5769	ROSEVILLE	RD
ROS001709	SL-13342	5769	ROSEVILLE	RD
ROS001710	SL-13542	2302	WASHINGTON	BL
ROS001711	SL-13543	0	WASHINGTON	ST
ROS001712	SL-XXXXX	7421	BLUE OAKS	BL
ROS001713	SL-XXXXX	7421	FIDDYMENT	RD
ROS001714	SL-XXXXX	7421	FIDDYMENT	RD
ROS001715	SL-XXXXX	7421	FIDDYMENT	RD
ROS001716	SL-XXXXX	7421	FIDDYMENT	RD
ROS001717	SL-XXXXX	7421	FIDDYMENT	RD
ROS001718	SL-XXXXX	7421	FIDDYMENT	RD
ROS001719	SL-XXXXX	7421	FIDDYMENT	RD
ROS001720	SL-XXXXX	7421	FIDDYMENT	RD
ROS001721	SL-XXXXX	7421	FIDDYMENT	RD
ROS001722	SL-XXXXX	7421	FIDDYMENT	RD
ROS001723	SL-XXXXX	7421	FIDDYMENT	RD
ROS001724	SL-XXXXX	7421	FIDDYMENT	RD
ROS001725	SL-XXXXX	0	DOUGLAS	BL
ROS001726	SL-XXXXX	4023	CIRBY	WY
ROS001727	SL-XXXXX	0	FAIRWAY	DR
ROS001728	SL-XXXXX	0	FAIRWAY	DR
ROS001729	SL-05123	6424	SUNRISE AV EB I80 ON RAMP	
ROS001730	SL-XXXXX	6424	SUNRISE AV EB I80 ON RAMP	
ROS001731	SL-XXXXX	6424	SUNRISE AV EB I80 ON RAMP	

Arterial Streetlights Controller

- Street Light Master Controlled (1,474)
- Street Light Individually Controlled (257)

Exhibit A



0 0.125 0.25 0.5 0.75 1
Miles

RIGHT OF ENTRY AGREEMENT BETWEEN THE CITY OF ROSEVILLE AND XG COMMUNITIES

This Right of Entry Agreement (this “**Agreement**”) is made as of the date of the final signature below, by and between the City of Roseville, a municipal corporation, having a mailing address of 311 Vernon Street, Roseville, CA 95678 (“**Grantor**”) and XG Communities, LLC, a Delaware limited liability company, with an address at 19200 Von Karman Ave, Suite 100, Irvine, CA 92612 (“**Grantee**”). Grantor and Grantee are sometimes collectively referred to as “Parties” or individually as “Party.”

RECITALS

- A. Grantor is the fee owner of record of that certain real property more particularly described as follows: all Grantor assets identified to be marketed by Grantee on the asset list described in the Wireless Marketing Agreement identified below (the “**Property**”).
- B. Grantor and Grantee have entered into that certain Wireless Marketing Agreement dated September 6, 2017 (“**Marketing Agreement**”) pursuant to which Grantee has agreed to provide certain consulting, marketing, and management services relating to the placement of Wireless Telecommunications Facilities on some or all of the Property.
- C. Pursuant to the Marketing Agreement, Grantor and Grantee have agreed to enter into this Agreement so that Grantee may enter upon the Property, upon 24 hour written notice to Grantor and in conformance with City Standards including traffic control within Grantor’s right-of-way, to inspect, conduct, perform and examine soil borings, drainage testing, material sampling, surveys and other geological or engineering tests or studies of the Property, to apply for and obtain all licenses and permits required for Grantee’s use of the designated Property from all applicable governmental or regulatory entities, and to do those things on or off the designated Property that, in the sole opinion of Grantee, are necessary to determine the physical condition of designated Property, the environmental history of the designated Property, and the feasibility or suitability of the designated Property for Grantee’s use (“**Due Diligence Investigation**”).

NOW, THEREFORE, in consideration of the mutual promises, covenants and conditions contained herein, and other good and valuable consideration, the receipt and sufficiency of which is acknowledged by each of the Parties, the Parties agree as follows:

AGREEMENT

1. **Right of Entry.** Grantor hereby grants to Grantee and its agents, employees, contractors, subcontractors, and volunteers non-exclusive permission to enter over and across, as well as to use the Property as is reasonable and necessary and not in conflict with Grantor’s current or future use, for the express purpose of conducting, at Grantee’s sole expense, the Due Diligence Investigation. (The above-described activities are collectively referred to hereafter as the “**Work**”).
2. **Term.** The Right of Entry granted pursuant to Section 1, above, shall be for a limited term, commencing as of the date of this Agreement and expiring upon the expiration or earlier termination of the Marketing Agreement.
3. **Entry at Own Risk; No Duty to Warn.** Grantee and its agents, employees, contractors, subcontractors, and volunteers shall access, enter and use the Property at their own risk and peril. Grantor shall have no duty to inspect the Property (or any portion thereof) and no duty to warn of any latent or patent defect, condition or risk which may exist on the Property.

4. **Liens.** Grantee shall not permit to be placed against the Property, or any part thereof, any mechanics', materialmen's, contractors' or other liens (collectively, the "**Liens**") arising out of the acts or omissions of the Grantee or its agents, employees, contractors, subcontractors, or volunteers hereunder. Grantee hereby defends, indemnifies and agrees to hold the Grantor and the Property free and harmless from all liability for any and all such Liens, together with all costs and expenses, including, but not limited to, attorneys' fees and court costs reasonably incurred by Grantor in connection therewith. In the event that any Liens are placed on the Property, Grantee shall, at Grantee's sole cost and expense, remove or cause the removal of all such Liens.

5. **Hazardous Substances.** Grantee and its agents, employees, contractors, subcontractors, and volunteers shall not use, store or transport or allow the use, storage or transportation of any hazardous substances on or onto the Property.

6. **Restoration of the Property.** Except to the extent otherwise contemplated by this Agreement, Grantee shall, at its own cost and expense, restore the Property to the same condition in which it was prior to Grantee's entry. In the event that Grantee's Due Diligence Investigation continues for more than one (1) day, Grantee shall not leave the Property in an unsafe condition.

7. **Indemnification by Grantee.** Except to the extent otherwise provided below, Grantee agrees to defend, hold harmless and indemnify Grantor, its officers, agents, employees, and volunteers, from and against any and all, claims, demands, actions, and causes of action for injury or death of any person, or damages to property, arising out of or resulting from the use or access of the Property by the Grantee or its agents, employees, contractors, subcontractors, and volunteers pursuant to this Agreement. Notwithstanding the foregoing, the Grantee shall have no obligation to indemnify Grantor from a pre-existing condition at the Property, any encroachments of the wall on any other property or for claims related to the gross negligence or willful misconduct of Grantor.

8. **Authority to Execute.** Grantor(s) warrants and represents to Grantee that he/she/it/they is/are the sole owner(s) of the Property and may execute and approve this Agreement and no permission or consent of any other person is required to approve this Agreement.

9. **Successors and Assigns.** This Agreement shall be binding upon and inure to the benefit of each of the parties hereto and their respective successors and assigns.

10. **Entire Agreement.** No representations or covenants of any kind other than those expressly contained herein have been made by either party hereto. This Agreement may only be modified or amended by an agreement in writing duly executed and delivered by each of the parties hereto.

11. **Severability.** If any provision of this instrument, or the application thereof to any person or circumstances, is found to be invalid, the remainder of the provisions of this instrument, or the application of such provision to persons or circumstances other than those as to which it is found to be invalid, as the case may be, shall not be affected thereby.

12. **Permits.** Prior to beginning any work, Grantee, at its sole expense, shall obtain all necessary permits to use the Property as permitted under this Agreement.

13. **All Expenses To Be Borne by Grantee.** Grantee shall bear any and all costs and expenses associated with the rights granted to Grantee to use the Property, or any unforeseen costs or expenses incurred by Grantor relating to Grantee's use of the Property in the performance of this Agreement.

14. **Hours of Operation.** The hours of operation that Grantee shall be permitted to conduct the Work shall be between 7 am and 5 pm, Monday through Friday. No weekend work shall be permitted.

15. **Governing Law; Venue.** This Agreement shall be governed in accordance with the laws of the State of California. Any action arising out of this Agreement shall be brought in Placer County, California, regardless of where else venue may lie.

16. **Counterparts.** This Agreement may be executed in counterparts, each of which shall be deemed an original and which together shall constitute a single agreement.

IN WITNESS WHEREOF, the City of Roseville, a municipal corporation, has authorized the execution of this Agreement in duplicate by its City Manager and attested to by its City Clerk under the authority of Resolution No. _____, adopted by the Council of the City of Roseville on the ____ day of _____, 20____, and XG COMMUNITIES has caused this Agreement to be executed.

CITY OF ROSEVILLE, a
municipal corporation

BY: _____
ROB JENSEN
City Manager

XG COMMUNITIES, LLC, a
Delaware limited liability company

BY: _____
its: President
Monnie McLaffigan

ATTEST:

BY: _____
SONIA OROZCO
City Clerk

APPROVED AS TO FORM:

BY: _____
ROBERT R. SCHMITT
City Attorney

APPROVED AS TO SUBSTANCE:

BY: _____
HONG SAE
Chief Information Officer



Wireless Telecommunications Facilities Agreement (Small Cells)

Tom Pelster, IT Division Manager

Hong Sae, Chief Information Officer

April 4th, 2018 – Council Meeting



What is a Small Cell?

- Operator controlled wireless access point
- Low power consumption and output
- Small form factor
- Limited capacity
- Limited coverage area
- 5th Generation (5G) of mobile communication technology
- 10x faster than today's 4G technology





Legislation (California)

2015 – AB-57 (Approved)

- Ensure California follows the same rules the FCC set out in its “Shot Clock” regulation for wireless infrastructure build-out.

2016 – AB-2788 (Died/Inactive)

- Allow small cell installation without city/county permitting review process.

2017 – SB-649 (Vetoed)

- Defines how, what and where wireless telecommunication providers may deploy small cells in local government jurisdictions.

2017 – ACR62 5G (Adopted and Chaptered)

- Resolution urging Federal, State and Local Government to work in cooperation with one another to streamline the process of small cell deployment.

Benefits of Wireless Agreement

- Development of Wireless Marketing Plan
 - Determine existing and forecasted wireless coverage conditions
 - Identify intelligent options and solutions
 - Streamlined, reliable small cell implementations
- Provide industry and technical expertise to assist the city in small cell technology and implementations
- Streamlined process for carriers to expedite implementations
- Assist with design and implementation standards that are city and carrier friendly
- Minimize planning impacts and aesthetic issues
- Generate revenue (\$150 per pole per month)



Recommendation

Adopt resolution and authorize City Manager to execute Agreements with XG Communities and approve and recommended lease rate.



COUNCIL COMMUNICATION

CC #: 9111

File #: 0800-02 & 0102-11

Title: Environmental Utilities Budget Update

Contact: Richard Plecker 916-774-5714 rplecker@roseville.ca.us

Meeting Date: 4/4/2018

Item #: 9.3.

RECOMMENDATION TO COUNCIL

Staff recommends that Council receive a budget update from Environmental Utilities.

BACKGROUND

This presentation is to provide a budget update from Environmental Utilities.

FISCAL IMPACT

This is an informational presentation and has no fiscal impact.

ECONOMIC DEVELOPMENT / JOBS CREATED

Not applicable.

ENVIRONMENTAL REVIEW

Not applicable.

Respectfully Submitted,

Richard Plecker, Environmental Utilities Director

A handwritten signature in blue ink, appearing to read 'Rob Jensen', with a long horizontal flourish extending to the right.

Rob Jensen, City Manager



COUNCIL COMMUNICATION

CC #: 9140
File #: 0102-11

Title: Invest Health Roseville - Update
Contact: Mark Wolinski 916-774-5179 mwolinski@roseville.ca.us

Meeting Date: 4/4/2018
Item #: 9.4.

RECOMMENDATION TO COUNCIL

Staff requests Council's input on Roseville's Invest Health team's efforts and project direction.

BACKGROUND

Roseville was one of 50 communities nationwide selected to receive this 18-month grant in May 2016. The grant was intended to fund the travel and participation in seminars around the country for representatives from each city selected, in order to raise awareness, educate, and foster collaboration, and develop a strategic plan along with the skill sets to implement it after the 18-month grant period had concluded. The Health Education Council served as the backbone organization to Roseville's Invest Health effort.

Recognizing that the majority of health outcomes are driven by where people live, work, play, pray, shop and learn, the Invest Health initiative seeks to develop a plan to improve health through cross-sector community collaborations that can foster and develop more healthful environments.

During the past 9 months Roseville's Invest Health Team has undertaken a full agenda of activities that build on the foundation the team developed during the first year of the project. Those activities include the following:

- Attended the final convening in New Orleans and made a presentation on potential projects during a Master Class held during the convening.
- Created an Advisory Committee of community organizations and business to ensure the team's work continues into the future.
- Submitted Collaboration Grant applications to the RWJF for collaborative opportunities with other Invest Health teams; and,
- Began developing goals and objectives for 2018 and beyond.

Final Convening

The final convening of the Invest Health teams was held for 3 days this past December in New Orleans. The program included a variety of technical assistance opportunities from national organizations related to community development, communications, resident engagement and other topics. Attendees visited various successful community organizations that provided

inspiration for the teams as to where their projects could be in the future. The opportunity to meet with the organizations was both encouraging and instructive. During the convening, the Robert Wood Johnson Foundation celebrated not only Invest Health accomplishments, but also recognized many individual cities for their broader culture of health commitment.

In addition, the first round of “Master Class: Making the Case” provided teams with the opportunity to present their projects to a group of distinguished expert panelists from foundations, community development financial institutions, banks, and community development corporations who provided input to Invest Health teams that submitted proposals for presentation to the panel. Roseville’s Invest Health team was one of several teams selected to present to the panel and received invaluable insights regarding the projects and direction taken by the team.

Overall, the panel provided feedback detailing that Roseville’s team direction, project identification, community involvement and outreach was exceptional. They felt the team was working well with a strong and balanced focus. The panel felt the effort was sufficiently developed and that the team should begin considering approaching organizations and finance institutions regarding funding for various elements of the effort. The team is using the constructive comments to ensure the project development is structured for success and has begun meeting with organizations for funding to support moving the project forward. Of particular note was the extensive resident input gathered during the first 18 months of the project.

Advisory Committee

Last year, during a convening of all Invest Health teams, Invest Health staff introduced the concept that each Invest Health team should consider developing an approach and format of how to move forward with team projects once the initiative ended. Roseville’s team agreed with the concept and identified a structure of developing a ‘home’ Advisory Committee comprised of leading community organizations that included the City, education, health care, service providers, nonprofits and businesses.

Since the initial discussions, the team has moved forward and developed the Invest Health Advisory Committee. The team made contact with the various organizations and more than fifteen of the organizations contacted agreed to be part of the committee. Roseville’s Invest Health team continues to be actively engaged in the committee’s work and remains involved in the planning and implementation of the committee’s efforts. The committee has met regularly since its initial meeting last September and is currently working on developing goals, objectives, an action plan and a timeline for meeting its agenda of continuing the work initiated by Roseville’s Invest Health team.

Collaboration Grants

In January, RWJF announced that Collaboration Grants of up to \$15,000 would be available in 2018 to further the learning community established through the Invest Health Initiative. The grants required that two or more Invest Health teams should be represented in each application and that teams could be a part of multiple applications. The Roseville team discussed the opportunity and felt the grants provided the team with the potential to further the development of projects and possible resources for the effort.

The grants required that each application should provide a description of the intended collaboration activity(s), how the collaboration activity(s) will contribute to the participating teams’ sustainability and/or further the work the participating teams have undertaken during the Invest Health initiative and what the participating teams hope to gain from the collaboration.

Roseville's team was included in four grant applications. Two of the applications were accepted for funding. The following is an overview of the two grants that included Roseville's team:

Des Moines, Iowa City, and Roseville – Community Engagement

City representatives from teams will travel to San Antonio, Texas to meet with leaders and members of COPS/Metro Alliance, an Industrial Areas Foundation (IAF) broad-based citizens' organization. COPS/Metro has been operating in San Antonio for more than 40 years, and has achieved significant accomplishments related to education, financial stability, housing, and public safety. All three teams understand the importance of engaging residents to establish leadership and influence in decision making. This collaboration will not only further the individual city efforts, but provide an opportunity to share practices and lessons learned amongst the three teams.

Roseville and Henderson Nevada – Parks and Public Spaces

The Henderson and Roseville Invest Health teams wish to collaborate on furthering our collective work on improving parks and public spaces. Both teams have prioritized and included public spaces and parks as part of our Invest Health revitalization and re imagination initiatives. The teams both recognize the potential power of parks to address community cohesion and connection, safety, physical activity and recreation needs of residents of neighborhoods are serving. After discussing the respective areas of focus and interests, the teams realized there is need and readiness to learn from each other, share best practices and approaches using a health equity lens in planning.

Conclusion

The Invest Health team remains focused and committed to the efforts it began more than 18 months ago. The input from the Master Class in New Orleans, the development of the Advisory Committee and the involvement in the collaborative grants will ensure that the team's efforts will result in positive outcomes for the City, the Cherry Glen, Thieles and Roseville Heights neighborhoods.

FISCAL IMPACT

The costs to participate in Roseville's Invest Health team are included in the City's approved budget. The effort has no direct fiscal impact to the City's budget.

ECONOMIC DEVELOPMENT / JOBS CREATED

The project will not result in economic development or creation of jobs at this time.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment (CEQA Guidelines § 15061 (b)(3)). Stating policy priorities does not include the potential for a significant environmental effect, and therefore is not subject to CEQA.

Respectfully Submitted,

Mark Wolinski, Government Relations Administrator

Megan MacPherson, Public Affairs and Communications Director

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Rob Jensen, City Manager



COUNCIL COMMUNICATION

CC #: 9105

File #: 0103 & 0103-09-03

Title: Appointment to Public Utilities Commission
Contact: Kelly Adams 916-774-5264 kadams2@roseville.ca.us

Meeting Date: 4/4/2018

Item #: 10.1.

RECOMMENDATION TO COUNCIL

Appoint Samuel A. Cannon to the Public Utilities Commission to fill an unscheduled vacancy with a term ending June 30, 2020.

BACKGROUND

An unscheduled vacancy on the Public Utilities Commission has been created due to the resignation of Commissioner James McHan. This term will end June 30, 2020. Recruitment and video interviews occurred in January and February of 2018 and the application and video interview of the only applicant were provided to Council for review.

FISCAL IMPACT

There is no fiscal impact associated with this item.

ECONOMIC DEVELOPMENT / JOBS CREATED

There is no economic development of jobs created with this item.

ENVIRONMENTAL REVIEW

Appointment of commissioners and board members is not considered a project as defined by the California Environment Quality Act (CEQA) (CEQA guidelines Section 5378). Consequently no CEQA action is required.

Respectfully Submitted,

Kelly Adams, Deputy Clerk

Sonia Orozco, City Clerk

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Rob Jensen, City Manager