



AGENDA

August 15, 2018

CITY COUNCIL MEETING
7:00 p.m.
City Council Chambers
311 Vernon Street
Roseville, California

THE CITY OF ROSEVILLE WELCOMES YOUR PARTICIPATION

If an agenda item is open to public comment, such public comment shall be addressed to the chair of the meeting.

Public Comment - Speakers have three minutes under Public Comment to speak on issues that are not listed on the agenda and are within the City's jurisdiction. The Brown Act does not permit any action or discussion on items not listed on the agenda.

Consent Calendar - If applicable, the Consent Calendar consists of routine items that may be approved by one motion. Any person can remove an item from the Consent Calendar to be discussed separately.

Agenda Items - Speakers have five minutes to address items that are listed on the agenda.

Americans with Disabilities Act - Notify the City Clerk or Secretary at least 72 hours in advance if special assistance is required to participate in a meeting including the need of auxiliary aids or services.

Audio/Visual Presentations - If making an audio/visual presentation regarding an agenda item, presentation materials must be submitted to the City Clerk or Secretary at least 72 hours in advance. Call (916) 774-5397 with questions.

Roseville City Clerk 311 Vernon Street, Roseville, CA 916-774-5200 TDD 916-774-5220

1. **CALL TO ORDER**
2. **ROLL CALL**
3. **PLEDGE OF ALLEGIANCE**
4. **MEETING PROCEDURES**
5. **PUBLIC COMMENTS**
6. **CONSENT CALENDAR**

BEGINNING OF CONSENT CALENDAR

Bids / Purchases / Services**6.1. Residential & Commercial Electric Revenue Meters - Sole Source Purchase Order**

Memo from Electric Operations Supervisor Jeff Beaubier and Electric Utility Director Michelle Bertolino recommending Council authorize an open purchase order with General Pacific, Inc., as the sole source for ITRON residential and commercial electric revenue meters. General Pacific, Inc. is the only authorized distributor and the sole source for ITRON meters in Northern California. The City utilizes ITRON meters to provide electric consumption data for commercial and residential customer billing purposes. Staff estimates the City will purchase approximately 2,500 meters in the coming year based on historical data and knowledge of future requirements. The meters will be purchased on an as-needed basis throughout the year. The estimated total annual cost of the electric revenue meters is \$460,000.00. Funding is included in Roseville Electric Utility's FY2018-19 budget.

CC #: 9446

File #: 0203-07

CONTACT: Jeff Beaubier 916-774-5611 jbeaubier@roseville.ca.us

6.2. Technology Equipment – Purchase Orders

Memo from Electronic Technology System Supervisor Sage Armstrong and Electric Utility Director Michelle Bertolino recommending Council approve the purchase orders to Dell Marketing, L.P. and CDW-G are for Roseville Electric to purchase general technology equipment and support software on an as-needed basis using competitively bid cooperative contracts. The estimated total spending for FY2018-19 is not to exceed \$120,000.00. Funds are available in the Electric Operating Fund FY2018-19 budget. Estimated total spending of \$120,000.00 in FY2019-20 will be contingent upon budget approval.

CC #: 9464

File #: 0203-06

CONTACT: Sage Armstrong 916-774-5679 sarmstrong@roseville.ca.us

6.3. Computers and Technology Equipment - Purchase Order

Memo from Senior Information Technology Analyst Traci Bringgold and Chief Information Officer Hong Sae recommending Council adopt RESOLUTION NO. 18-363 APPROVING A PURCHASE ORDER FOR COMPUTERS AND TECHNOLOGY EQUIPMENT. Staff requests authority to continue renewing the purchase annually without further Council approval until staff determines that continuing with the same vendor is not in the City's best interest. Total estimated cost in FY2018-19 is \$650,000.00, which has been approved in the Information Technology budget and other departmental budgets. Future estimated costs are \$650,000.00 in FY2019-20, \$650,000.00 in FY2020-21 and \$650,000.00 in FY2021-22. All future renewals of the purchase order will be contingent on Council approval of the budget for each year.

CC #: 9470

File #: 0203-06

CONTACT: Traci Bringgold 916-774-5159 tbringgold@roseville.ca.us

Resolutions

6.4. Fiddymment Ranch Phase 2, Village F-7A Final Map and Subdivision Agreement

Memo from Assistant Engineer Kerry Andrews and Acting Development Services Director Mike Isom recommending Council adopt RESOLUTION NO. 18-351 APPROVING A SUBDIVISION AGREEMENT FOR THE FIDDYMENT RANCH – PHASE 2 VILLAGE F-7A SUBDIVISION, BY AND BETWEEN THE CITY OF ROSEVILLE AND SIGNATURE MANAGEMENT COMPANY, INC. AND ATC REALTY ONE, LLC, AND AUTHORIZING THE ACTING CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE; and approve the Fiddymment Ranch Phase 2, Village F-7A final map. Engineering has completed its review of the final map and found that it is in compliance with the approved tentative map.

This map will be creating 67 residential lots and 2 landscape lots. The actions requested have no fiscal impact to the City's General Fund.

CC #: 9459

File #: 0400-04-09-1 & 0400-07

CONTACT: Kerry Andrews 916-774-5346 kandrews@roseville.ca.us

6.5. Fiddymment Ranch Phase 2, Village F-7B Final Map and Subdivision Agreement

Memo from Assistant Engineer Kerry Andrews and Acting Development Services Director Mike Isom recommending Council adopt RESOLUTION NO. 18-348 APPROVING A SUBDIVISION AGREEMENT FOR THE FIDDYMENT RANCH – PHASE 2 VILLAGE F-7B SUBDIVISION, BY AND BETWEEN THE CITY OF ROSEVILLE AND SIGNATURE MANAGEMENT COMPANY, INC. AND ATC REALTY ONE, LLC, AND AUTHORIZING THE ACTING CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE; and approve the Fiddymment Ranch Phase 2, Village F-7B final map. Engineering has completed its review of the final map and found that it is in compliance with the approved tentative map.

This map will be creating 64 residential lots and 3 landscape lots. The actions requested have no fiscal impact to the City's General Fund.

CC #: 9456

File #: 0400-04-09-1 & 0400-07

CONTACT: Kerry Andrews 916-774-5346 kandrews@roseville.ca.us

6.6. Fiddymment Ranch Phase 2, Village F-9B Final Map and Subdivision Agreement

Memo from Assistant Engineer Kerry Andrews and Acting Development Services Director Mike Isom recommending Council adopt RESOLUTION NO. 18-352 APPROVING A SUBDIVISION AGREEMENT FOR THE FIDDYMENT RANCH – PHASE 2 VILLAGE F-9B SUBDIVISION, BY AND BETWEEN THE CITY OF ROSEVILLE AND SIGNATURE MANAGEMENT COMPANY, INC. AND ATC REALTY ONE, LLC, AND AUTHORIZING THE ACTING CITY MANAGER TO EXECUTE IT ON

BEHALF OF THE CITY OF ROSEVILLE; and approve the Fiddymment Ranch Phase 2, Village F-9B final map. Engineering has completed its review of the final map and found that it is in compliance with the approved tentative map. This map will be creating 70 residential lots and 2 landscape lots. The actions requested have no fiscal impact to the City's General Fund.

CC #: 9460

File #: 0400-04-09-1 & 0400-07

CONTACT: Kerry Andrews 916-774-5346 kandrews@roseville.ca.us

6.7. Fiddymment Ranch Phase 2, Village F-13B2 Final Map and Subdivision Agreement

Memo from Assistant Engineer Kerry Andrews and Acting Development Services Director Mike Isom recommending Council adopt RESOLUTION NO. 18-350 APPROVING A SUBDIVISION AGREEMENT FOR THE FIDDYMENT RANCH – PHASE 2 VILLAGE F-13B2 SUBDIVISION, BY AND BETWEEN THE CITY OF ROSEVILLE AND FIDDYMENT 116 LOTS, LLC, AND AUTHORIZING THE ACTING CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE; and approve the Fiddymment Ranch Phase 2, Village F-13B2 final map. Engineering has completed its review of the final map and found that it is in compliance with the approved tentative map. This map will be creating 41 residential lots and 2 miscellaneous lots. The actions requested have no fiscal impact to the City's General Fund.

CC #: 9458

File #: 0400-04-09-1 & 0400-07

CONTACT: Kerry Andrews 916-774-5346 kandrews@roseville.ca.us

6.8. Westbrook - Phase 2 - Solaire Drive Segment 1 - Certificate of Completion

Memo from Construction Inspector Keith Litts and Acting Development Services Director Mike Isom recommending Council adopt RESOLUTION NO. 18-344 OF THE COUNCIL OF THE CITY OF ROSEVILLE ACCEPTING THE PUBLIC WORK KNOWN AS WESTBROOK – PHASE 2 – SOLAIRE DRIVE SEGMENT 1 PROJECT, APPROVING THE "CERTIFICATE OF COMPLETION", AND AUTHORIZING AND DIRECTING THE CITY ENGINEER TO EXECUTE SAID NOTICE ON BEHALF OF THE CITY OF ROSEVILLE, THEREFORE, AND ACCEPTING A PORTION OF THOSE RESPECTIVE DEDICATIONS OFFERED ON THE RECORDED MAP OF THE "WESTBROOK – PHASES 2 & 3, LARGE LOT SUBDIVISION." The Engineering Division has made final inspection of the project and has found the civil improvement work complete in accordance with the improvement plans and City specifications. This action has no impact to the City's General Fund. Construction costs were paid by the developer.

CC #: 9453

File #: 0400-04-12-1

CONTACT: Keith Litts 916-517-7598 klitts@roseville.ca.us

6.9. Cirby-Linda-Dry Creek Flood Control Project - Professional Services Agreement Amendment

Memo from Senior Engineer Raul Cervantes and Public Works Director Rhon Herndon recommending Council adopt RESOLUTION NO. 18-360 APPROVING A SECOND AMENDMENT TO PROFESSIONAL SERVICES AGREEMENT BETWEEN THE CITY OF ROSEVILLE AND INTERWEST CONSULTING GROUP, INC. AND AUTHORIZING THE ACTING CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE. Interwest is providing real estate services to the City to acquire two parcels located at 2202 and 2208 Hurst Way which will complete the permit requirements for the Cirby-Linda-Dry Creek Flood Control Project. The cost of the additional services is \$7,885.00 bringing the total contract amount to \$29,465.00. There are sufficient funds in the project's account to cover the requested increase, so no budget adjustment is needed.

CC #: 9467

File #: 0309-01

CONTACT: Raul R. Cervantes 916-746-1300 rcervantes@roseville.ca.us

6.10. Vernon Street/Folsom Road Roundabout Project - Authorization to Apply for Grant Funds

Memo from Associate Engineer Stefanie Kemen and Public Works Director Rhon Herndon recommending the City Council adopt RESOLUTION NO. 18-339 AUTHORIZING THE ACTING CITY MANAGER OR HIS DESIGNEE TO SUBMIT GRANT APPLICATIONS TO U.S. DEPARTMENT OF TRANSPORTATION, AND TO EXECUTE ALL RELATED FORMS AND AGREEMENTS ON BEHALF OF THE CITY OF ROSEVILLE. This request is for approximately \$3,423,000.00 in Highway Safety Improvement Program (HSIP) grant funds for the Vernon Street/Folsom Road Roundabout Project. The proposed project will reconfigure the intersection of Vernon Street and Folsom Road where Vernon Street transitions to Atlantic Street. The grant funds will fully fund the design, right of way acquisition, and construction of the project. The cost to apply for the HSIP grant funds is included in the Professional Design Service Agreement with Mark Thomas & Co. funded with \$10,140.00 in General Funds from the Development Services general operating budget, and \$5,860.00 in Highway User Tax funds. No other General Funds will be spent on this project.

CC #: 9447

File #: 0900-04-02 & 0214

CONTACT: Stefanie A. Kemen 916-774-5372 skemen@roseville.ca.us

6.11. Highway 65/I-80 Project - Right of Way Contract and Access Easement

Memo from Planning Manager Greg Bitter and Acting Development Services Director Mike Isom recommending Council adopt RESOLUTION NO. 18-338 APPROVING AN EASEMENT DEED AND RIGHT OF WAY CONTRACT – STATE HIGHWAY, BETWEEN THE CITY OF ROSEVILLE AND CALIFORNIA DEPARTMENT OF TRANSPORTATION AND AUTHORIZING THE ACTING CITY MANAGER TO EXECUTE THEM ON BEHALF OF THE CITY OF ROSEVILLE. The Right of Way Contract and

Easement Deed will assist Cal Trans in facilitating the construction of improvements associated with the Highway 65/I-80 Project. The Right of Way Contract contains a provision to complete the \$100,000.00 maintenance endowment fund for future maintenance of North Central Roseville Parcels 29A and 31A. The interest generated by this endowment is estimated to cover 50% of the annual maintenance costs. The remaining cost will be absorbed within the Parks maintenance fund.

CC #: 9445

File #: 0800-06 & 1002-05 & 1002-06

CONTACT: Greg Bitter 916-774-5294 gbitter@roseville.ca.us

6.12. Federal Transit Administration Grant Authorization for Transit Fleet Replacement

Memo from Financial Analyst Elizabeth Haydu and Public Works Director Rhon Herndon recommending Council adopt RESOLUTION NO. 18-349 AUTHORIZING THE ACTING CITY MANAGER OR HIS DESIGNEE TO SUBMIT A FEDERAL TRANSPORTATION ADMINISTRATION FISCAL YEAR 2018 §5339(b) BUSES AND BUS FACILITIES INFRASTRUCTURE INVESTMENT PROGRAM GRANT APPLICATION AND TO EXECUTE ALL RELATED FORMS AND AGREEMENTS. Staff requests approval to apply for a Federal Transit Administration (FTA) Fiscal Year 2018 §5339(b) competitive grant opportunity under the Grants for Buses and Bus Facilities Infrastructure Investment Program to fund the purchase of up to four zero-emission electric transit buses, and to execute the related forms and agreements. The total cost of the buses is anticipated to be up to \$3.6 million. In addition to the proposed §5339(b) Buses and Bus Infrastructure Program grant of up to \$1,446,172.00, staff has also identified \$1,508,600.00 in FTA §5307 grant funds for the bus purchase. Local match to both FTA sources of approximately \$625,000.00 will be paid by local transit funds. Staff will continue to seek other grant opportunities to help fund the balance of this bus purchase and the installation of the related charging equipment. Staff will present a final funding plan for the project to the City Council at a future meeting. No General Fund money will be used for this project.

CC #: 9457

File #: 0214 & 0721

CONTACT: Elizabeth Haydu 916-746-1302 ehaydu@roseville.ca.us

6.13. On-Call Environmental Services for the Long Term Water Service Contract Project – Professional Services Agreement

Memo from Assistant Engineer Colleen Boak and Environmental Utilities Director Richard Plecker recommending Council adopt RESOLUTION NO. 18-361 APPROVING A PROFESSIONAL SERVICES AGREEMENT, BY AND BETWEEN THE CITY OF ROSEVILLE AND STANTEC CONSULTING SERVICES INC. AND AUTHORIZING THE ACTING CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE. This item requests City Council's approval of a Professional Services Agreement with Stantec Consulting Services Inc., in the amount of \$1,175,454.00, for Environmental Services for the Long Term Water Service

Contract Project. The project is funded by the Water Operations Fund.
CC #: 9468
File #: 0800-02
CONTACT: Colleen Boak 916-774-5535 cboak@roseville.ca.us

6.14. Federal Lobbying Services - Professional Services Agreement Amendment

Memo from Acting Water Utility Manager Sean Bigley and Environmental Utilities Director Richard Plecker recommending Council adopt RESOLUTION NO. 18-366 APPROVING A FIRST AMENDMENT TO PROFESSIONAL SERVICES AGREEMENT BETWEEN THE CITY OF ROSEVILLE AND THE FERGUSON GROUP, LLC, AND AUTHORIZING THE ACTING CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE. Staff is recommending approval of the first amendment to the professional services agreement with The Ferguson Group, LLC to end lobbying services provided under the "R3" service category effective August 31, 2018, while retaining existing services provided under the "City" service category. The amendment will provide temporary, unknown cost savings while a new lobbying firm is secured. There is no additional cost directly attributable to approving the amendment.

CC #: 9474

File #: 0114 & 0800-02

CONTACT: Sean Bigley 916-774-5513 sbigley@roseville.ca.us

6.15. On-Call Environmental and Planning Services - On-Call Professional Services Agreement

Memo from Senior Planner Tricia Stewart and Acting Development Services Director Mike Isom recommending Council adopt RESOLUTION NO. 18-365 APPROVING AN ON-CALL PROFESSIONAL SERVICES AGREEMENT, BY AND BETWEEN THE CITY OF ROSEVILLE AND MANAGEMENT ADVISORY SERVICES, AND AUTHORIZING THE ACTING CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE. This item requests approval of an on-call Professional Services Agreement with Management Advisory Services for environmental and planning services. This contract will allow various long-range planning projects to continue moving forward without delay. The total contract amount shall not exceed \$82,880.00, which is funded from a combination of revenue from the General Plan Maintenance Fee, General Fund Contingency, and developer reimbursement. No General Fund monies are required or proposed.

CC #: 9473

File #: 0800-06

CONTACT: Tricia Stewart 916-774-5258 tstewart@roseville.ca.us

6.16. 401 Oak Street - Purchase and Sale Agreement Amendment

Memo from Acting Economic Development Director Laura Matteoli recommending Council adopt RESOLUTION NO. 18-362 APPROVING A THIRD AMENDMENT TO PURCHASE AND SALE AGREEMENT, BY AND BETWEEN UNIVERSITY DEVELOPMENT FOUNDATION AND THE

CITY OF ROSEVILLE, EXTENDING THE CLOSE OF ESCROW DATE. Staff requests approval of a third amendment to the Purchase and Sale Agreement extending the escrow period from August 31, 2018 to December 14, 2018 to accommodate the removal and remediation of the underground fuel tank. There is no cost or fiscal impact associated with this request.

CC#: 9469

File#: 1003

CONTACT: Laura Matteoli 916-774-5284 lmatteoli@roseville.ca.us

6.17. Resolution of Intention to Form The Ranch at Sierra Vista Community Facilities District No. 1 (Public Facilities) and Resolution of Intention to Incur Bonded Indebtedness

Memo from Administrative Analyst Jeannine Thrash and Finance Director Dennis Kauffman recommending Council adopt RESOLUTION NO. 18-346 OF INTENTION OF THE CITY COUNCIL OF THE CITY OF ROSEVILLE TO FORM A COMMUNITY FACILITIES DISTRICT AND FUTURE ANNEXATION AREA, AND LEVY A SPECIAL TAX IN THE CITY OF ROSEVILLE THE RANCH AT SIERRA VISTA COMMUNITY FACILITIES DISTRICT NO. 1 (PUBLIC FACILITIES) TO FINANCE THE ACQUISITION AND CONSTRUCTION OF CERTAIN PUBLIC FACILITIES IN AND FOR SUCH COMMUNITY FACILITIES DISTRICT; and adopt RESOLUTION NO. 18-347 OF THE CITY COUNCIL OF THE CITY OF ROSEVILLE OF INTENTION TO INCUR BONDED INDEBTEDNESS TO FINANCE THE ACQUISITION AND CONSTRUCTION OF CERTAIN PUBLIC FACILITIES IN AND FOR THE CITY OF ROSEVILLE THE RANCH AT SIERRA VISTA COMMUNITY FACILITIES DISTRICT NO. 1 (PUBLIC FACILITIES). AKT Development Corporation, the landowner, proposed to be included in the public infrastructure district, has requested the City form a Community Facilities District (CFD) under the Mello-Roos Community Facilities Act of 1982 to provide funding for certain authorized public facilities within the property, as detailed in the List of Authorized Facilities. The CFD will generate special taxes that will be paid by the property owners sufficient to pay the costs for the debt service, CFD administration, and any authorized pay-as-you-go facilities. The formation and administration of the CFD will not impact the City's General Fund.

CC #: 9455

File #: 0206-03-01

CONTACT: Jeannine Thrash 916-774-5473 jthrash@roseville.ca.us
Dennis Kauffman 916-774-5313 dkauffman@roseville.ca.us

6.18. Amendment to Master Schedule of User and Regulatory Fees

Memo from Administrative Analyst Jeannine Thrash and Finance Director Dennis Kauffman recommending Council adopt RESOLUTION NO. 18-342 AMENDING THE SCHEDULE OF USER AND REGULATORY FEES. The master Schedule of User and Regulatory Fees, effective July 1, 2018, through June 30, 2019, includes updated Electric fees and amends the fee and description for the LiveScan fee listed throughout the Police Department's fees section of the schedule. The proposed fee changes to the Electric fees are

estimated to generate approximately \$13,000.00 annually in offsetting revenue for Electric. Since the LiveScan fingerprint fee is not a City established fee and is collected by the vendor, there is no fiscal impact to the City.
CC #: 9451

File #: 0215

CONTACT: Jeannine Thrash 916-774-5473 jthrash@roseville.ca.us
Dennis Kauffman 916-774-5313 dkauffman@roseville.ca.us

6.19. On-Call Qualified Stormwater Pollution Prevention Plan Developer and Practitioner - Professional Services Agreements

Memo from Park Development Analyst Rjahja Canlas and Parks, Recreation & Libraries Director Dion Louthan recommending Council adopt RESOLUTION 18-358 APPROVING AN ON-CALL PROFESSIONAL SERVICES AGREEMENT, BY AND BETWEEN THE CITY OF ROSEVILLE AND BTCONSULTING, INC., AND AUTHORIZING THE ACTING CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE; and adopt RESOLUTION NO. 18-359 APPROVING AN ON-CALL PROFESSIONAL SERVICES AGREEMENT, BY AND BETWEEN THE CITY OF ROSEVILLE AND JACOBSON, JAMES & ASSOCIATES, INC., AND AUTHORIZING THE ACTING CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE. These contracts are on-call services which meet the requirements of the State Water Board Construction General Permit for Stormwater Pollution Prevention Plan development and implementation. The agreements include a one-year base term with the option of two additional one year extensions for each firm. Funding for professional services shall be provided through Capital Improvement Projects as approved during the fiscal year budgets. Project specific quotes will be obtained prior to the start of any work. There will be no impact to the General Fund. The three year total is not-to-exceed \$150,000.00 per firm.

CC #: 9466

File #: 0704

CONTACT: Rjahja Canlas 916-774-5342 rcanlas@roseville.ca.us

6.20. Street Closure Request - Hot Pink Fun Run - September 30, 2018

Memo from Recreation Superintendent Jeff Nereson and Parks, Recreation, & Libraries Director Dion Louthan recommending Council adopt RESOLUTION NO. 18-343 APPROVING AN AGREEMENT BETWEEN THE CITY OF ROSEVILLE AND PLACER BREAST CANCER FOUNDATION, AND AUTHORIZING THE ACTING CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE; and approval of the street closures as outlined on Exhibit A of the Resolution, from 5:00 a.m. thru 12:00 p.m. on Sunday, September 30, 2018 for the Hot Pink Fun Run. All costs associated with this event for City services will be reimbursed by the applicant.

CC #: 9452

File #: 0109-02

CONTACT: Jeff Nereson 916-774-5974 jnereson@roseville.ca.us

6.21. Street Closure Request - Polish American Festival - September 8, 2018

Memo from Recreation Superintendent Jeff Nereson and Parks, Recreation & Libraries Director Dion Louthan recommending Council adopt RESOLUTION NO. 18-340 APPROVING AN AGREEMENT BETWEEN THE CITY OF ROSEVILLE AND THE POLISH AMERICAN CLUB OF SACRAMENTO, INC., AND AUTHORIZING THE ACTING CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE. Staff has received a request for the closure of Berkeley Avenue between Main Street and North Grant Street on Saturday, September 8, 2018 from 7:00 a.m. – 10:00 p.m. for the Polish American Festival. All costs associated with this event for City services will be reimbursed by the applicant.

CC #: 9448

File #: 0109-02

CONTACT: Jeff Nereson 916-774-5974 jnereson@roseville.ca.us

6.22. Youth Service Officers - Memorandum of Understanding

Memo from Administrative Analyst Shelly Bracco and Police Chief James Maccoun recommending Council adopt RESOLUTION NO. 18-364 APPROVING A MEMORANDUM OF UNDERSTANDING BY AND BETWEEN THE CITY OF ROSEVILLE AND THE ROSEVILLE JOINT UNION HIGH SCHOOL DISTRICT REGARDING YOUTH SERVICES OFFICERS, AND AUTHORIZING THE ACTING CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE. The Police Department assigns sworn police officers as youth service officers to the district's high school campuses in Roseville - Oakmont High School, Roseville, High School, Woodcreek High School, and Adelante High School. The City's cost for providing youth service officers for the 180 day school term is approximately \$73,134.00 per officer for salary and benefits and \$19,884.00 for vehicle costs, for a total of \$372,072.00. The high school district has agreed to offset that cost in FY2018-19 by \$283,198.00. The net cost to the City is approximately \$88,874.00 and funding has been included in the Police Department's General Fund budget. The school district will continue to increase its reimbursements through the end of the contract in 2023.

CC #: 9465

File #: 0323

CONTACT: Bridgette Dean 916-774-5017 bdean@roseville.ca.us

6.23. California Greenhouse Gas Cap-and-Trade Program - 2019 Directly Allocated Allowance

Memo from Power Supply & Portfolio Administrator William Forsythe and Electric Utility Director Michelle Bertolino recommending Council adopt RESOLUTION NO. 18-357 APPROVING THE ALLOCATION OF 463,757 OF CITY'S 2019 GREENHOUSE CAP-AND-TRADE PROGRAM ALLOWANCES. This item requests City Council approval for allocating Roseville Electric's 2019 vintage directly allocated allowances, and adding out-of-state imports of electricity to the approved use for directly allocated allowances. Staff will file a "Publicly Owned Utility Allocation Distribution Form" with the California Air Resource Board by September 1, 2018, according to the

City Council approved allowance allocation. The City will receive proceeds from the auction of its directly allocated allowances which must be spent pursuant to the restrictions set forth in Assembly Bill 32.

CC #: 9463

File #: 0800-03

CONTACT: William Forsythe 916-774-5619 wforsythe@roseville.ca.us

6.24.2017 Power Source Disclosure Report

Memo from Electric Resource Analyst Brian Zard and Electric Utility Director Michelle Bertolino recommending Council adopt RESOLUTION NO. 18-341 APPROVING THE 2017 ANNUAL POWER SOURCE DISCLOSURE REPORT AND ATTESTATION OF THE VERACITY OF THE ANNUAL REPORT. The 2017 Power Source Disclosure Report is a state mandated report detailing Roseville Electric Utility's 2017 energy supply. There is no fiscal impact with the approval of the 2017 Power Source Disclosure Report.

CC #: 9449

File #: 0800-03

CONTACT: Brian Zard 916-746-1671 bzard@roseville.ca.us

6.25. Power Transaction Enabling Agreement

Memo from Electric Resources Analyst Petra Wallace and Electric Utility Director Michelle Bertolino recommending Council adopt RESOLUTION NO. 18-345 APPROVING AN AGREEMENT BETWEEN THE CITY OF ROSEVILLE AND UNITED STATES OF AMERICA, DEPARTMENT OF ENERGY ACTING BY AND THROUGH THE BONNEVILLE POWER ADMINISTRATION, AND AUTHORIZING THE ACTING CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE. Staff recommends City Council approve an Enabling Agreement executed by the United States of America, Department of Energy, acting by and through the Bonneville Power Administration to allow the City to keep managing its energy risk by purchasing electricity. There is no fiscal impact associated with the execution of the enabling agreement.

CC #: 18-345

File #: 0800-03

CONTACT: Petra Wallace 916-774-5510 pwallace@roseville.ca.us

Ordinances (for introduction and adoption - appropriation/urgency measures)

6.26. Council Discretionary Funds - Carry Forward FY2018 Unappropriated Funds - Budget Adjustment

Memo from Management Assistant Amy Ruiz and City Clerk Sonia Orozco recommending Council adopt ORDINANCE NO. 6009 OF THE COUNCIL OF THE CITY OF ROSEVILLE AUTHORIZING CERTAIN AMENDMENTS TO THE 2018-19 BUDGET AND DECLARING THIS ORDINANCE TO BE IMMEDIATELY EFFECTIVE AS AN APPROPRIATION MEASURE. The

budget adjustment is in the amount of \$20,409.00 to carry forward unappropriated FY2018 Discretionary Funds for use in FY2019.

CC #: 9472

File #: 0201-01 & 0102

CONTACT: Amy Ruiz 916-746-1362 aruiz@roseville.ca.us

Sonia Orozco 916-774-5269 sorozco@roseville.ca.us

6.27. FY2018-19 Additional Budgeted Positions, and Budget Adjustment

Memo from Human Resources Manager Linda Hampton and Human Resources Director Gayle Satchwell recommending Council adopt ORDINANCE NO. 6006 OF THE COUNCIL OF THE CITY OF ROSEVILLE AMENDING ORDINANCE NO. 5994, THE SALARY ORDINANCE FOR MANAGEMENT EMPLOYEES, AS AMENDED BY APPENDIX "V" TO BE EFFECTIVE AUGUST 8, 2018, AS AN URGENCY MEASURE; and adopt ORDINANCE NO. 6007 OF THE COUNCIL OF THE CITY OF ROSEVILLE AMENDING ORDINANCE NO. 5899, THE SALARY ORDINANCE FOR SEASONAL/TEMPORARY EMPLOYEES, AS AMENDED BY APPENDIX "G" TO BE EFFECTIVE AUGUST 18, 2018, AS AN URGENCY MEASURE; and adopt ORDINANCE NO. 6008 OF THE COUNCIL OF THE CITY OF ROSEVILLE AUTHORIZING CERTAIN AMENDMENTS TO THE 2018-19 BUDGET AND DECLARING THIS ORDINANCE TO BE IMMEDIATELY EFFECTIVE AS AN APPROPRIATION MEASURE. As part of the FY2018-19 budget process, departments requested staffing changes to meet their business needs. Staff recommends the City Council approve Management A & B and Temporary salary schedules and approve the addition of 8 allocations and the deletion of 3 allocations on the citywide allocation schedule. Staff has also completed job analysis work and is recommending the City Council approve the addition of Department Government Relations Administrator, Government Relations Administrator, and Code Enforcement Supervisor on the Management A & B salary schedules. Staff is also recommending the addition of salary step changes to the Temporary Employee salary schedules. The fiscal impact to the Enterprise Funds is \$155,860.00 and the impact to the General fund is \$115,405.00. These costs are covered by the FY2018-19 budget.

CC #: 9471

File #: 0600-01 & 0201-01

CONTACT: Gayle Satchwell 916-774-5374 gsatchwell@roseville.ca.us

Reports / Requests

6.28. Out of State Travel Request - Police Department

Memo from Department Public Safety Program Coordinator Traci Drake and Police Chief James Maccoun recommending Council approve out of state travel for Police Bomb Squad Commander to attend the FBI-sponsored Bomb Commander's training conference in Huntsville, Alabama from August 21, 2018 thru August 23, 2018. The conference and all associated travel expenses will be reimbursed by the FBI at no cost to the City.

CC #: 9443

File #: 0600-02

CONTACT: Traci Drake 916-746-1081 tdrake@roseville.ca.us

6.29. League of California Cities 2018 Annual Conference - Voting Delegate Appointment

Memo from Government Relations Administrator Mark Wolinski and Public Affairs and Communications Director Megan MacPherson recommending Council appoint City Councilmember John Allard as the voting delegate for the League of California Cities business meeting of the General Assembly. The League of California Cities Annual Conference is being held September 12 - 14, 2018 at the Long Beach Convention Center. The annual business meeting will be held at noon on Friday, September 14, 2018 when the membership takes action on Conference resolutions.

CC #: 9442

File #: 0102-12

CONTACT: Mark Wolinski 916-774-5179 mwolinski@roseville.ca.us

END OF CONSENT CALENDAR

7. ORDINANCES

7.1. Nela Luken Park at the Village Center - Budget Adjustment and Award of Contract

Memo from Park Development Analyst Rjahja Canlas and Parks, Recreation & Libraries Director Dion Louthan recommending Council adopt ORDINANCE NO. 6004 OF THE COUNCIL OF THE CITY OF ROSEVILLE AUTHORIZING CERTAIN AMENDMENTS TO THE 2018-19 BUDGET AND DECLARING THIS ORDINANCE TO BE IMMEDIATELY EFFECTIVE AS AN APPROPRIATION MEASURE; and adopt RESOLUTION NO. 18-353 APPROVING AN AGREEMENT, BY AND BETWEEN THE CITY OF ROSEVILLE AND SIERRA VALLEY CONSTRUCTION, INC., AND AUTHORIZING THE ACTING CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE. Nela Luken Park at the Village Center is a three-acre park site located on Pleasant Grove Boulevard in the West Roseville Specific Plan. The project includes a center plaza area, children's play area, water play element, restrooms, and pedestrian paths that meander throughout the park. Staff requests Council authorize a budget adjustment in the amount of \$182,799.00 to fully fund the project from available resources in the West Roseville Citywide Park Fund and the West Roseville Neighborhood Park Fund. Staff recommends award of the project to Sierra Valley Construction in the amount of \$1,963,490.00 for the base bid, additive alternative #1, winter construction suspension allowance, and authorization to approve change order requests in an amount not to exceed 10% of the contracted amount. Funding for the project was approved in FY2017-18 using funds from the West Roseville Citywide Park Fund, West Roseville Neighborhood Park Development Fund, along with the Community Benefit Fee and Public Benefit Fee paid by parcels W-28 and W-29. Maintenance for this park is through the West

Roseville Community Facilities District for Service. There will be no General Fund impact.

CC #: 9461

File #: 0704-01 & 0201-01

CONTACT: Rjahja Canlas 916-774-5342 rcanlas@roseville.ca.us

7.2. Placer County Health & Human Services Grant Agreement - Budget Adjustment

Memo from Administrative Analyst Shelly Bracco and Police Chief James Maccoun recommending Council adopt ORDINANCE NO. 6003 OF THE COUNCIL OF THE CITY OF ROSEVILLE AUTHORIZING CERTAIN AMENDMENTS TO THE 2018-19 BUDGET AND DECLARING THIS ORDINANCE TO BE IMMEDIATELY EFFECTIVE AS AN APPROPRIATION MEASURE. The Police Department has been awarded state funding, via the Placer County Health and Human Services (HHS) Department, for an amount not to exceed \$73,500.00, in the pursuit of preventing human trafficking operations. The budget adjustment will cover overtime personnel expenses, costs for travel, transportation, lodging, meals, supplies and equipment. After each operation is completed, the City will be reimbursed by Placer County HHS Department. There will be no net impact on the General Fund.

CC #: 9450

File #: 0214 & 0201-01

CONTACT: Shelly Bracco 916-774-5018 sbracco@roseville.ca.us

7.3. Employment and Personal Services Agreements; Terms, Conditions & Understandings Amendment, and Salary Ordinance

Memo from Human Resources Director Gayle Satchwell recommending Council adopt RESOLUTION NO. 18-354 APPROVING THE THIRD AMENDED AND RESTATED EMPLOYMENT AND PERSONAL SERVICES AGREEMENT BETWEEN THE CITY OF ROSEVILLE AND ROBERT R. SCHMITT, AND AUTHORIZING THE MAYOR TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE; and adopt RESOLUTION NO. 18-355 APPROVING AN EMPLOYMENT AND PERSONAL SERVICES AGREEMENT BETWEEN THE CITY OF ROSEVILLE AND DOMINICK CASEY, AND AUTHORIZING THE MAYOR TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE; and adopt RESOLUTION NO. 18-356 APPROVING AN AMENDMENT TO THE MEMORANDUM OF TERMS, CONDITIONS AND UNDERSTANDINGS REGARDING MANAGEMENT AND CONFIDENTIAL EMPLOYEES; and adopt ORDINANCE NO. 6005 OF THE COUNCIL OF THE CITY OF ROSEVILLE AMENDING ORDINANCE NO. 5910, THE SALARY ORDINANCE FOR CITY COUNCIL APPOINTED POSITIONS, AS AMENDED BY APPENDIX "J" TO BE EFFECTIVE AUGUST 18, 2018 AS AN URGENCY MEASURE. It is recommended that the City Council approve the third amended and restated employment and personal services agreement for City Attorney Robert R. Schmitt, and a new employment agreement for incoming City Manager Dominick Casey as well as a revision of the Management Terms and Conditions. Additionally, staff is requesting City

Council adopt an ordinance to approve the City Council Appointed Positions salary schedule (Appendix J) reflecting the newly established salary for the City Manager effective August 18, 2018. The City Attorney and City Manager's office has budgeted the costs for FY2018-19.
CC #: 9462

File #: 0600-01

CONTACT: Gayle Satchwell 916-774-5374 gsatchwell@roseville.ca.us

8. SPECIAL REQUESTS/REPORTS/PRESENTATION

8.1. Proposition 6 - Repeal of Senate Bill 1

Memo from Government Relations Administrator Mark Wolinski and Public Affairs and Communications Director Megan MacPherson recommending Council adopt RESOLUTION NO. 18-337 RESOLUTION TO OPPOSE SENATE BILL-1 REPEAL. The repeal of Senate Bill (SB) 1 would have significant implications for the City and its ability to maintain and undertake transportation-related activities and projects now and into the future. Staff requests Council's input and direction on opposing the repeal of SB 1.

CC #: 9444

File #: 0103-32-02

CONTACT: Mark Wolinski 916-774-5179 mwolinski@roseville.ca.us

9. COUNCIL / STAFF / REPORTS/ COMMENTS

10. ADJOURNMENT



COUNCIL COMMUNICATION

CC #: 9446
File #: 0203-07

Title: Residential & Commercial Electric Revenue Meters - Sole Source Purchase Order
Contact: Jeff Beaubier 916-774-5611 jbeaubier@roseville.ca.us

Meeting Date: 8/15/2018
Item #: 6.1.

RECOMMENDATION TO COUNCIL

It is recommended that the City Council approve a purchase order with General Pacific, Inc., as the sole source for ITRON residential and commercial electric revenue meters.

BACKGROUND

General Pacific, Inc. is the only authorized distributor and the sole source for ITRON meters in Northern California. Roseville Electric Utility has been utilizing ITRON meters for the past nine years. Selection of an alternate brand of meter would require significant changes to Roseville Electric Utility's current system and would increase costs for additional spare parts and training of staff for the maintenance of multiple brands of meters.

Roseville Electric Utility utilizes ITRON meters to provide electric consumption data for commercial and residential customer billing purposes. These meters are utilized for new residential customers, commercial and solar customers. They are also used for replacement of failed meters, as well as those that have reached their "end of life." There has been an increased demand for these meters due to residential and commercial growth, solar installations and the replacement of older, or failing meters.

Roseville Electric Utility estimates that they will purchase approximately 2,500 meters in this fiscal year. This is an approximate quantity based on historical data and knowledge of future requirements. The meters will be purchased on an as needed basis throughout the year.

FISCAL IMPACT

The estimated total FY2018-19 cost of the residential and commercial electric revenue meters is \$460,000.00. Funding is included in Roseville Electric Utility's FY2018-19 budget.

ECONOMIC DEVELOPMENT / JOBS CREATED

Not applicable.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment (CEQA Guidelines §15061(b)(3)). The purchase of electric revenue meters project does not include the potential for a significant environmental effect, and therefore is not subject to CEQA.

Respectfully Submitted,

Jeff Beaubier, Electric Operations Supervisor

Michelle Bertolino, Electric Utility Director

A handwritten signature in blue ink, consisting of several overlapping loops and a horizontal line, likely belonging to Dominick Casey.

Dominick Casey, Acting City Manager

ATTACHMENTS:

Description



COUNCIL COMMUNICATION

CC #: 9464
File #: 0203-06

Title: Technology Equipment – Purchase Orders
Contact: Sage Armstrong 916-774-5679 sarmstrong@roseville.ca.us

Meeting Date: 8/15/2018
Item #: 6.2.

RECOMMENDATION TO COUNCIL

Staff requests authorization to continue utilizing Dell Marketing, L.P. and CDW-G contracts, piggybacking on the following existing contracts:

- Dell Marketing, LP utilizing Western States Contracting Alliance - National Association of State Procurement Officials (WSCA-NASPO) ValuePoint Cooperative master agreement number MNWNC-108 Amendment 1 with the State of California Participating Addendum number 7-15-70-34-003.
- CDW-G utilizing National Intergovernmental Purchasing Alliance (National IPA) contract number 2018011-01.

The estimated total spending for FY2018-19 is not to exceed \$120,000.00. Funds are available in the Electric Operating Fund FY2018-19 budget. Staff further requests Council authorize use of these contracts without further Council approval through FY2019-20. Estimated spending for equipment purchases of \$120,000.00 in FY2019-20 will be included in the Electric Department budget and will be contingent upon Council approval of budget.

BACKGROUND

Roseville Electric Utility supports and maintains industrial control systems which provide critical information for the output, status, and conditions of the distribution and generation operational environment. Control systems utilize proprietary and general technology equipment. General technology equipment includes network routers and switches, desktop computers, servers, and accessories. In order to take advantage of competitive pricing for general technology equipment and related software, Roseville is piggybacking on Dell WSCA-NASPO contract # MNWNC-108 Amendment 1 with California Participating addendum number 7-15-70-34-003 and CDW-G National IPA contract number 2018011-01. Both contracts include optional renewal years (Dell contract has optional renewals available through 3/31/20 and the CDW-G contract has through 2/28/23).

FISCAL IMPACT

The estimated total spending for FY2018-19 is not to exceed \$120,000.00. Funds are available in the Electric Operating Fund FY2018-19 budget. Staff further requests Council authorize use of these contracts without further Council approval through FY2019-20. Estimated spending for equipment purchases of \$120,000.00 in FY2019-20 will be included in the Electric Department budget and will be contingent upon Council approval of budget.

ECONOMIC DEVELOPMENT / JOBS CREATED

This project is not applicable to economic development or job creation.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment (CEQA Guidelines §15061(b)(3)). The purchase of technology equipment does not include the potential for a significant environmental effect, and therefore is not subject to CEQA.

Respectfully Submitted,

Sage Armstrong, Electric Technology System Supervisor

Michelle Bertolino, Electric Utility Director

A handwritten signature in blue ink, consisting of several overlapping loops and a horizontal line, likely belonging to Dominick Casey.

Dominick Casey, Acting City Manager



COUNCIL COMMUNICATION

CC #: 9470
File #: 0203-06

Title: Computers and Technology Equipment - Purchase Order
Contact: Traci Bringgold 916-774-5159 tbringgold@roseville.ca.us

Meeting Date: 8/15/2018
Item #: 6.3.

RECOMMENDATION TO COUNCIL

Staff recommends City Council adopt a resolution to approve a purchase order with CDW Technologies LLC for computers, technology equipment and software using National IPA contract #2018011-01. Staff also requests authority for the City Manager or his or her designee to execute three additional one-year renewals without further Council approval, until City staff determines that continuing with the same vendor is not in the City's best interest, contingent upon Council approval of the budget for each year.

BACKGROUND

The Information Technology department (IT) maintains over 1,500 computers, 350 servers, 250 terabytes of data storage and 185 network switches across the City to support important business functions. Regular and prompt replacement of aging computers and technology equipment is critical to ensure the effective and efficient operation of City business.

Staff would like to utilize the National IPA competitively bid contract to obtain the best pricing available for the City.

FISCAL IMPACT

Total estimated cost in FY2018-19 is \$650,000.00 which has been approved in the IT budget and other departmental budgets. Future estimated costs are: \$650,000.00 in FY2019-20, \$650,000.00 in FY2020-21 and \$650,000.00 in FY2021-22. All future renewals of the purchase order are contingent on Council approval of the budget for each year.

ECONOMIC DEVELOPMENT / JOBS CREATED

Not applicable.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment (CEQA Guidelines §15061(b)(3)). Computer and technology purchases do not include the potential for a significant environmental effect, and therefore are not subject to CEQA.

Respectfully Submitted,

Traci Bringgold, Senior Information Technology Analyst

Hong Sae, Chief Information Officer

A handwritten signature in blue ink, consisting of several overlapping loops and a horizontal line, positioned above a horizontal line.

Dominick Casey, Acting City Manager

ATTACHMENTS:

Description

Resolution No. 18-363

RESOLUTION NO. 18-363

APPROVING A PURCHASE ORDER FOR
COMPUTERS AND TECHNOLOGY EQUIPMENT

WHEREAS, a purchase order for computers and technology equipment, between the City of Roseville and CDW Technologies, LLC, has been reviewed by the Council; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that said purchase order is hereby approved and the City Manager or his or her designee is additionally authorized to execute three optional one-year renewals of the purchase order, provided that the applicable budget is approved by the City Council.

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of _____, 2018, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk



COUNCIL COMMUNICATION

CC #: 9459

File #: 0400-04-09-1 & 0400-07

Title: Fiddymment Ranch Phase 2, Village F-7A Final Map and Subdivision Agreement

Contact: Kerry Andrews 916-774-5346 kandrews@roseville.ca.us

Meeting Date: 8/15/2018

Item #: 6.4.

RECOMMENDATION TO COUNCIL

It is recommended that the City Council approve the final map on file with the City Clerk and accept on behalf of the public, subject to improvement, lots A & B, and the rights of way and the easements offered thereon, and approve the abandonment of the rights of way and easements listed thereon.

Additionally, staff requests City Council adopt a resolution approving the Subdivision Agreement and authorize the Acting City Manager to execute the agreement on behalf of the City.

BACKGROUND

The Development Services - Engineering section has reviewed the subject final map and found that it is in compliance with the Subdivision Map Act and the City's Subdivision Ordinance and all conditions of the tentative map have been met.

This map will be creating 67 residential lots and 2 landscape lots.

FISCAL IMPACT

No fiscal impact to the General Fund.

ECONOMIC DEVELOPMENT / JOBS CREATED

Not applicable.

ENVIRONMENTAL REVIEW

This project is exempt from environmental review per Section 15182 of the California

Environmental Quality Act (CEQA) Guidelines as a residential project pursuant to a Specific Plan for which an EIR has been certified. The West Roseville Specific Plan EIR (SCH#2002082057) was certified by the City of Roseville on February 4, 2004.

Respectfully Submitted,

Kerry Andrews, Assistant Engineer

Mike Isom, Acting Development Services Director



Dominick Casey, Acting City Manager

ATTACHMENTS:

Description

Final Map

Resolution No. 18-351

Subdivision Agreement

FINAL MAP OF
FIDDYMENT RANCH PHASE 2
VILLAGE F-7A

WEST ROSEVILLE SPECIFIC PLAN PARCEL F-7A
SUBDIVISION NO. PL14-0438

BEING ALL OF LOT 11 OF THAT CERTAIN FINAL MAP ENTITLED "FIDDYMENT
RANCH PHASE 2A LARGE LOT SUBDIVISION", FILED IN BOOK DD OF MAPS, AT
PAGE 88, O.R.P.C. AND SITUATE IN SECTION 13, T11N., R.5E., M.D.M.

CITY OF ROSEVILLE COUNTY OF PLACER STATE OF CALIFORNIA



AUGUST 2018

Sheet 1 of 7
1027.156

OWNER'S STATEMENT

THE UNDERSIGNED HEREBY CERTIFY THAT THEY ARE THE ONLY PERSONS
HAVING ANY RECORD TITLE INTEREST IN THE REAL PROPERTY INCLUDED
WITHIN THE BOUNDARIES OF THIS SUBDIVISION MAP, "FINAL MAP OF
FIDDYMENT RANCH PHASE 2 – VILLAGE F-7A" AS SHOWN UPON THIS MAP,
AND DO HEREBY CONSENT TO THE PREPARATION AND RECORDING OF SAID
MAP AND THAT THE CONSENT OF NO OTHER PERSON IS NECESSARY. WE
HEREBY OFFER FOR DEDICATION AND DO HEREBY DEDICATE FOR SPECIFIC
PURPOSES THE FOLLOWING:

THE REAL PROPERTY DESCRIBED BELOW IS DEDICATED AS EASEMENT FOR
PUBLIC PURPOSES:

- A. PUBLIC EASEMENTS FOR INSTALLATION AND MAINTENANCE OF, BUT NOT
LIMITED TO, ELECTROLIERS, TRAFFIC CONTROL APPURTENANCES, WATER,
SEWER, DRAINAGE AND GAS PIPES, AND FOR UNDERGROUND WIRES AND
CONDUITS FOR ELECTRICAL, TELEPHONE AND TELEVISION SERVICES,
TOGETHER WITH ANY AND ALL APPURTENANCES PERTAINING THERETO ON,
OVER, UNDER AND ACROSS LOTS A AND B AND THOSE STRIPS OF LAND
TEN (10) FEET AND TWELVE AND ONE-HALF (12.5) FEET IN WIDTH AND
CONTIGUOUS TO THE STREETS SHOWN HEREON AND DESIGNATED "10'
PUE" AND "12.5' PUE".

THE REAL PROPERTY DESCRIBED BELOW IS DEDICATED IN FEE FOR PUBLIC
PURPOSES:

- A. AS PUBLIC RIGHTS-OF-WAY (INCLUDING THE IMPROVEMENTS THEREON),
THE STREETS SHOWN HEREON AS CRAWFORD PARKWAY, FALMOUTH WAY,
FALMOUTH COURT, LANESBOROUGH STREET, MANSFIELD STREET, AND
SHUTESBURY STREET.
- B. FOR LANDSCAPING PURPOSES AND AS PUBLIC RIGHTS-OF-WAY THE
LOTS SHOWN HEREON AS LOTS 'A' AND 'B'.

ATC REALTY ONE, LLC
A DELAWARE LIMITED LIABILITY COMPANY

BY: _____
DAVID L. ASH
ITS: SENIOR VICE PRESIDENT

NOTARY'S ACKNOWLEDGMENT

A NOTARY PUBLIC OR OFFICER COMPLETING THIS CERTIFICATE VERIFIES
ONLY THE IDENTITY OF THE INDIVIDUAL WHO SIGNED THE DOCUMENT TO
WHICH THIS CERTIFICATE IS ATTACHED, AND NOT THE TRUTHFULNESS,
ACCURACY, OR VALIDITY OF THAT DOCUMENT.

STATE OF CALIFORNIA)
COUNTY OF _____) SS

ON _____ DAY OF _____, 2018 BEFORE ME, _____
_____, A NOTARY PUBLIC IN AND FOR SAID COUNTY AND
STATE, PERSONALLY APPEARED _____

_____ WHO PROVED
TO ME ON THE BASIS OF SATISFACTORY EVIDENCE TO BE THE PERSON(S)
WHOSE NAME(S) IS/ARE SUBSCRIBED TO THE WITHIN INSTRUMENT AND
ACKNOWLEDGED TO ME THAT HE/SHE/THEY EXECUTED THE SAME IN
HIS/HER/THEIR AUTHORIZED CAPACITY(IES), AND THAT BY HIS/HER/THEIR
SIGNATURE(S) ON THE INSTRUMENT THE PERSON(S), OR THE ENTITY UPON
BEHALF OF WHICH THE PERSON(S) ACTED, EXECUTED THE INSTRUMENT.

I CERTIFY UNDER PENALTY OF PERJURY UNDER THE LAWS OF THE STATE OF
CALIFORNIA THAT THE FOREGOING IS TRUE AND CORRECT.

WITNESS MY HAND AND OFFICIAL SEAL: _____

PRINTED NAME: _____

MY PRINCIPLE PLACE OF BUSINESS IS IN THE
COUNTY OF: _____

MY COMMISSION EXPIRES: _____

MY COMMISSION No.: _____

CITY ENGINEER'S STATEMENT

I HEREBY STATE THAT I HAVE EXAMINED THIS FINAL MAP OF FIDDYMENT RANCH PHASE 2
– VILLAGE F-7A AND FIND IT TO BE SUBSTANTIALLY THE SAME AS THE TENTATIVE MAP
ON FILE AND ANY APPROVED ALTERATIONS THEREOF; THAT ALL PROVISIONS OF THE
SUBDIVISION MAP ACT AND ALL APPLICABLE CITY ORDINANCES HAVE BEEN COMPLIED
WITH.

MARC STOUT
CITY ENGINEER, CITY OF ROSEVILLE
R.C.E. #69879 EXPIRATION DATE 09/30/2018

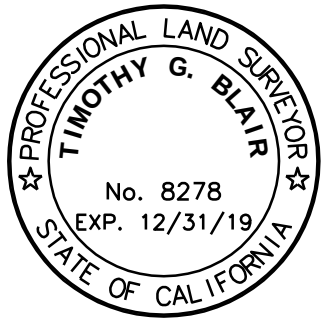
DATE

I HEREBY STATE THAT I AM SATISFIED THAT THIS FINAL MAP OF FIDDYMENT RANCH PHASE
2 – VILLAGE F-7A IS TECHNICALLY CORRECT.

FOR MARC STOUT, CITY ENGINEER, CITY OF ROSEVILLE

TIMOTHY G. BLAIR, P.L.S. 8278
EXPIRATION DATE: 12/31/2019

DATE



CITY CLERK'S STATEMENT

I HEREBY STATE THAT THE CITY COUNCIL, CITY OF ROSEVILLE HAS APPROVED THIS
FINAL MAP OF FIDDYMENT RANCH PHASE 2 – VILLAGE F-7A AND HAS ACCEPTED
ON BEHALF OF THE PUBLIC, SUBJECT TO IMPROVEMENT, LOT A, LOT B, THE
RIGHTS-OF-WAY AND EASEMENTS OFFERED HEREON FOR DEDICATION; AND HAS
APPROVED THE ABANDONMENT OF THE I.O.D.'S FOR RIGHT-OF-WAY AND PUBLIC
UTILITY EASEMENTS WITHIN NOTE 6 ON SHEET 2.

DATE

CITY CLERK, CITY OF ROSEVILLE

BY: _____
ASSISTANT CITY CLERK

RECORDER'S STATEMENT

FILED THIS _____ DAY OF _____, 2018, AT _____ M. IN
BOOK _____ OF MAPS, AT PAGE _____, AT THE REQUEST OF WOOD RODGERS, INC.

FEE: \$ _____

DOCUMENT NO.: _____

BY: _____
RYAN RONCO
COUNTY RECORDER
COUNTY OF PLACER

BY: _____
DEPUTY RECORDER

SURVEYOR'S STATEMENT

THIS FINAL MAP OF FIDDYMENT RANCH PHASE 2 – VILLAGE F-7A WAS PREPARED
BY ME OR UNDER MY DIRECTION AND IS BASED UPON A FIELD SURVEY IN
CONFORMANCE WITH THE REQUIREMENTS OF THE SUBDIVISION MAP ACT AND LOCAL
ORDINANCE AT THE REQUEST OF ATC REALTY ONE, LLC, A DELAWARE LIMITED
LIABILITY COMPANY, IN JULY 2016. I HEREBY STATE THAT THIS FINAL MAP
SUBSTANTIALLY CONFORMS TO THE CONDITIONALLY APPROVED TENTATIVE MAP; THAT
ALL THE MONUMENTS SHOWN HEREON ARE OF THE CHARACTER AND WILL OCCUPY
THE POSITIONS AS INDICATED, OR THAT THEY WILL BE SET BY AUGUST 31, 2020
AND THAT THE MONUMENTS ARE SUFFICIENT TO ENABLE THE SURVEY TO BE
RETRACTED.

WOOD RODGERS, INC.



DENNIS L. BARBER
P.L.S 8067 EXP. 12/31/2019

DATE

REFERENCES:

(1) DD MAPS 88 FINAL MAP OF FIDDYMENT RANCH PHASE 2A – LARGE LOT SUBDIVISION

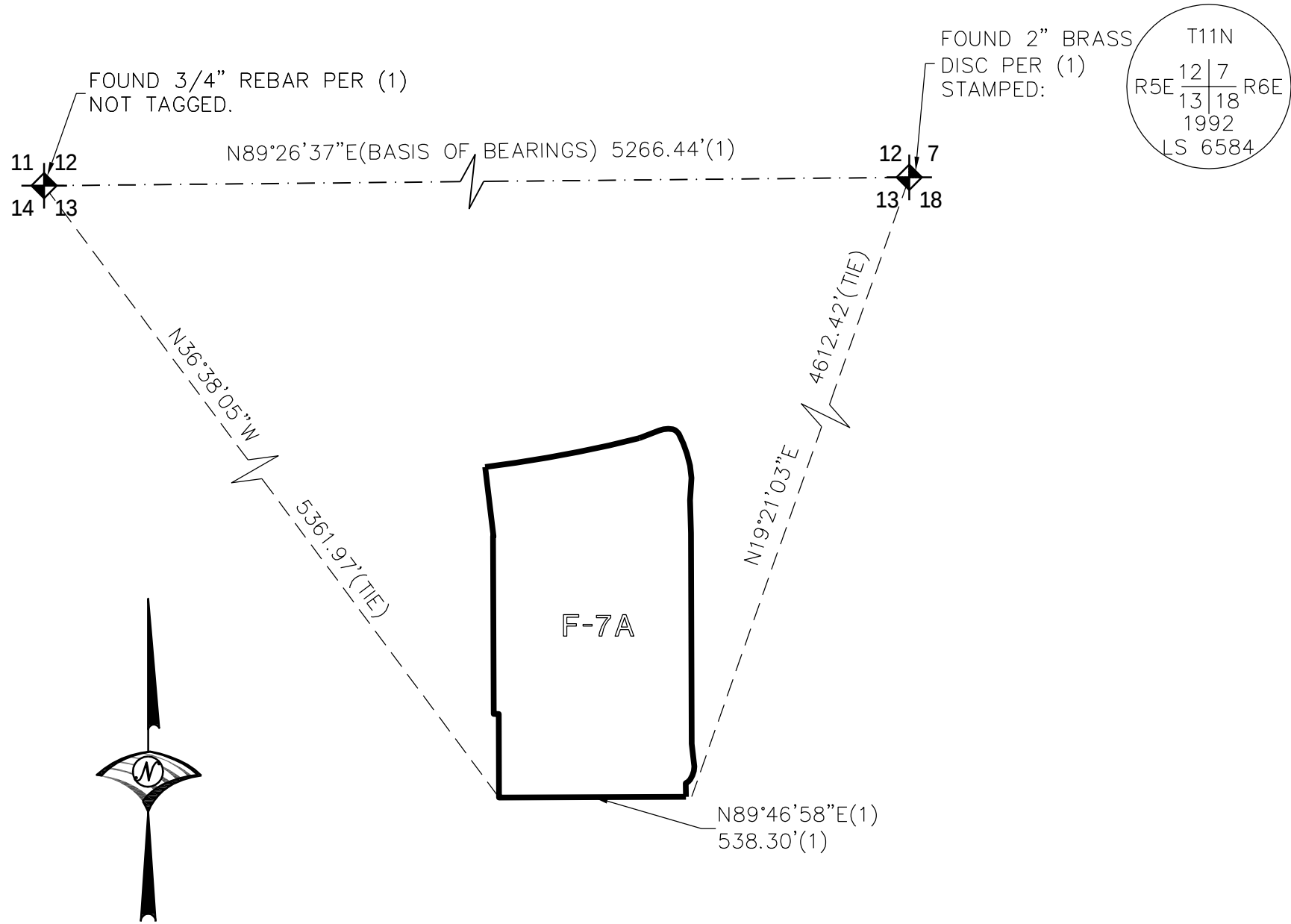
BASIS OF BEARINGS STATEMENT

THE BASIS OF BEARINGS FOR THIS SURVEY IS THE NORTH LINE OF SECTION 13, T.11N., R.5E., M.D.M. SAID BEARING IS TAKEN AS NORTH 89°26'37" EAST PER THE FINAL MAP OF FIDDYMENT RANCH PHASE 2A – LARGE LOT SUBDIVISION.

NOTES

- ALL CURVES DIMENSIONED WITH RADIUS, DELTA, ARC LENGTH, CHORD BEARING, AND CHORD DISTANCE.
- ALL DISTANCES SHOWN HEREON ARE EXPRESSED IN FEET AND DECIMALS THEREOF.
- DUE TO ROUNDING THE SUM OF THE INDIVIDUAL DIMENSIONS MAY NOT EQUAL THE OVERALL DIMENSION.
- TOTAL AREA FOR THIS "FIDDYMENT RANCH PHASE 2 – VILLAGE F-7A" SUBDIVISION IS 12.28± ACRES, CONSISTING OF 67 RESIDENTIAL LOTS, AND 2 MISCELLANEOUS LOTS.
- 5/8" REBAR CAPPED "LS 8067" WILL BE SET AT ALL REAR LOT CORNERS, ALONG WITH ALL LOT LINE ANGLE POINTS OR AT A 2.00 FOOT PROJECTION ALONG LOT LINES ADJACENT TO WALLS (2.00 FOOT BY 2.00 FOOT OFFSETS FOR ANGLE POINTS ADJACENT TO WALLS). FRONT CORNERS WILL BE SET WITH A 1" BRASS DISK STAMPED "LS 8067" AT A 1.00 FOOT PROJECTION OF THE PROPERTY LINE ONTO THE SIDEWALK.
- PURSUANT TO SECTION 66434(g) OF THE GOVERNMENT CODE, THE FOLLOWING PUBLIC IRREVOCABLE OFFERS OF DEDICATION/RIGHTS OF WAY (IOD/RW) AND PUBLIC UTILITY EASEMENTS ARE HEREBY ABANDONED:
 - THOSE PORTIONS OF THE IOD/RW DEPICTED ON THE MAP ENTITLED "FIDDYMENT RANCH PHASE 2A – LARGE LOT SUBDIVISION", FILED IN BOOK DD OF MAPS, AT PAGE 88, O.R.P.C., WHICH LIE WITHIN THE BOUNDARY OF THIS MAP.
 - THOSE PORTIONS OF THE PUE DEPICTED ON THE MAP ENTITLED "FIDDYMENT RANCH PHASE 2A – LARGE LOT SUBDIVISION", FILED IN BOOK DD OF MAPS, AT PAGE 88, O.R.P.C., WHICH LIE WITHIN THE BOUNDARY OF THIS MAP.

BASIS OF BEARINGS DIAGRAM
NOT TO SCALE



LEGEND

- DIMENSION POINT
- FOUND SECTION CORNER AS NOTED
-
- SET BRASS DISK WITH PUNCH STAMPED "LS 8067" IN STANDARD CITY OF ROSEVILLE MONUMENT WELL
- (OA) OVERALL DIMENSION
- PUE PUBLIC UTILITY EASEMENT
- O.R.P.C. OFFICIAL RECORDS OF PLACER COUNTY
- RW RIGHT-OF-WAY
- IOD IRREVOCABLE OFFER OF DEDICATION
- (R) RADIAL BEARING
- (X) SHEET INDEX NUMBER

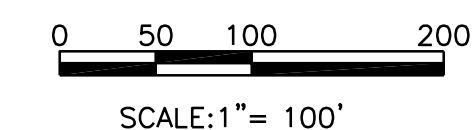
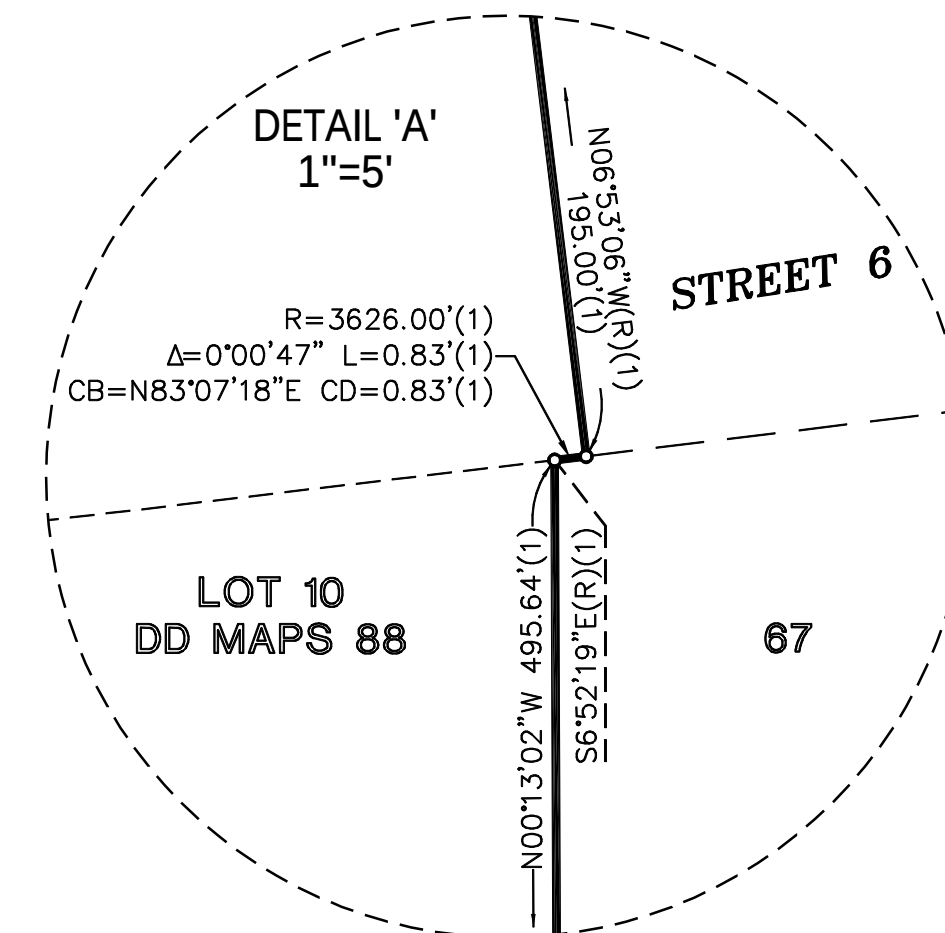
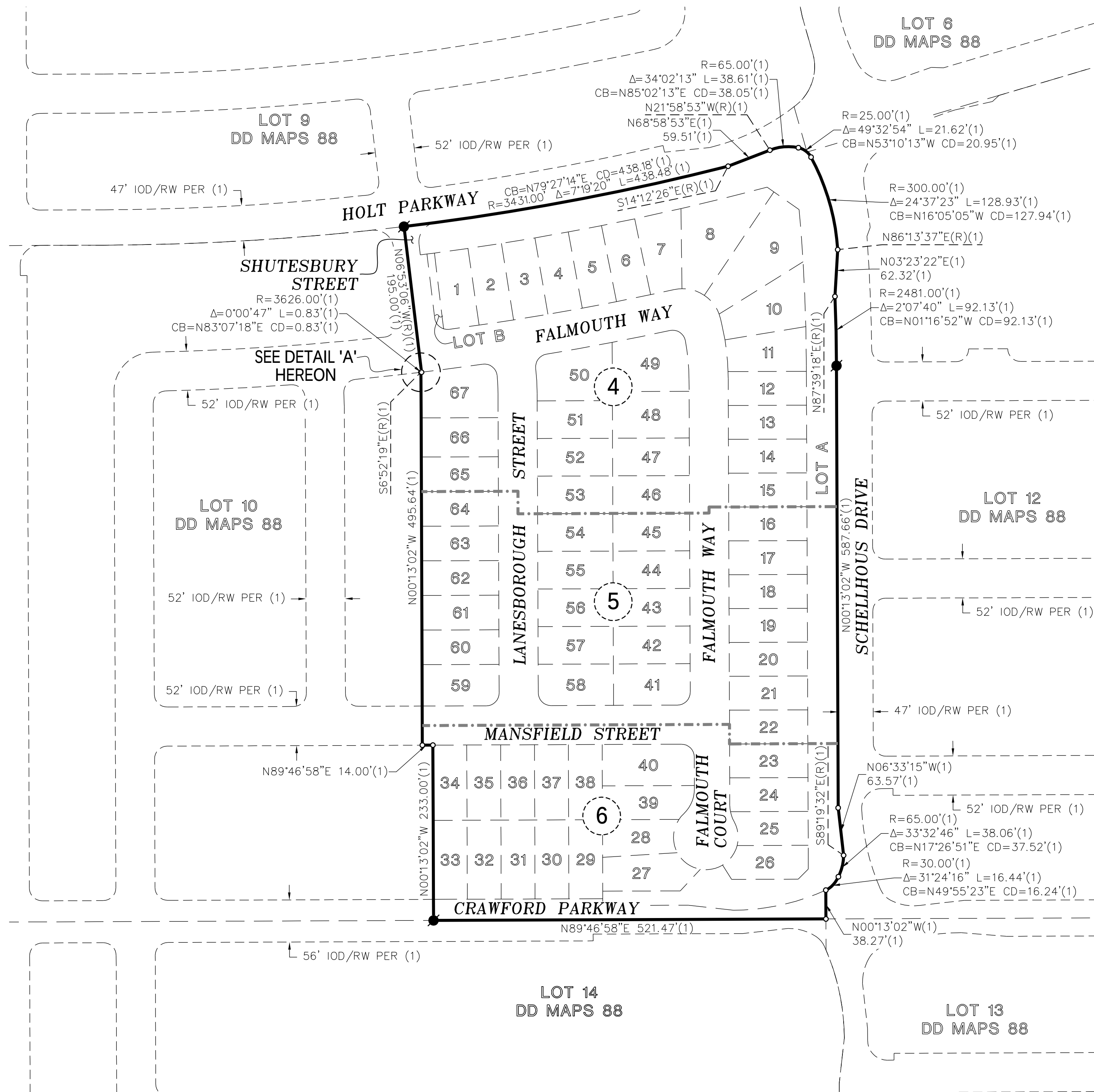
FINAL MAP OF
**FIDDYMENT RANCH PHASE 2
VILLAGE F-7A**
WEST ROSEVILLE SPECIFIC PLAN PARCEL F-7A
SUBDIVISION NO. PL14-0438
BEING ALL OF LOT 11 OF THAT CERTAIN FINAL MAP ENTITLED "FIDDYMENT RANCH PHASE 2A LARGE LOT SUBDIVISION", FILED IN BOOK DD OF MAPS, AT PAGE 88, O.R.P.C. AND SITUATE IN SECTION 13, T11N., R.5E., M.D.M.
CITY OF ROSEVILLE COUNTY OF PLACER STATE OF CALIFORNIA

WOOD RODGERS
BUILDING RELATIONSHIPS ONE PROJECT AT A TIME
3301 C St, Bldg. 100-B Tel 916.341.7760
Sacramento, CA 95816 Fax 916.341.7767

AUGUST 2018

Sheet 2 of 7
1027.156

VILLAGE BOUNDARY AND SHEET INDEX



FINAL MAP OF FIDDYMENT RANCH PHASE 2 VILLAGE F-7A

WEST ROSEVILLE SPECIFIC PLAN PARCEL F-7A
SUBDIVISION NO. PL14-0438

BEING ALL OF LOT 11 OF THAT CERTAIN FINAL MAP ENTITLED "FIDDYMONT RANCH PHASE 2A LARGE LOT SUBDIVISION", FILED IN BOOK DD OF MAPS, AT PAGE 88, O.R.P.C. AND SITUATE IN SECTION 13, T11N., R5E., M.D.M.

CITY OF ROSEVILLE COUNTY OF PLACER STATE OF CALIFORNIA



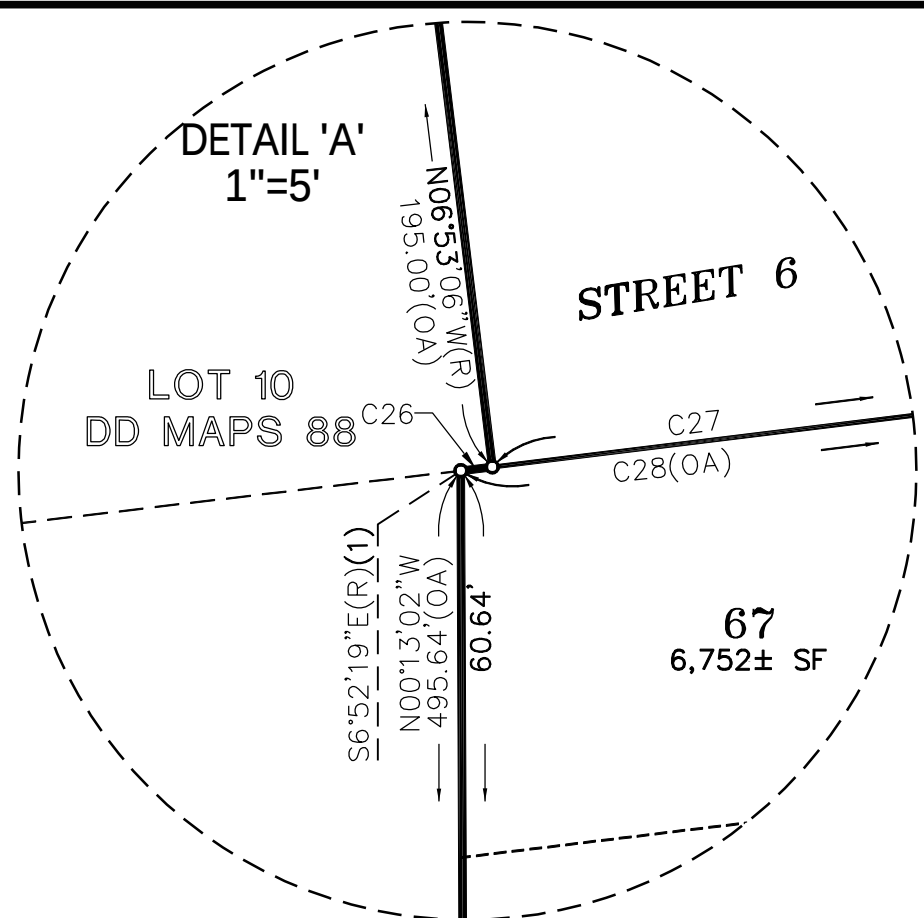
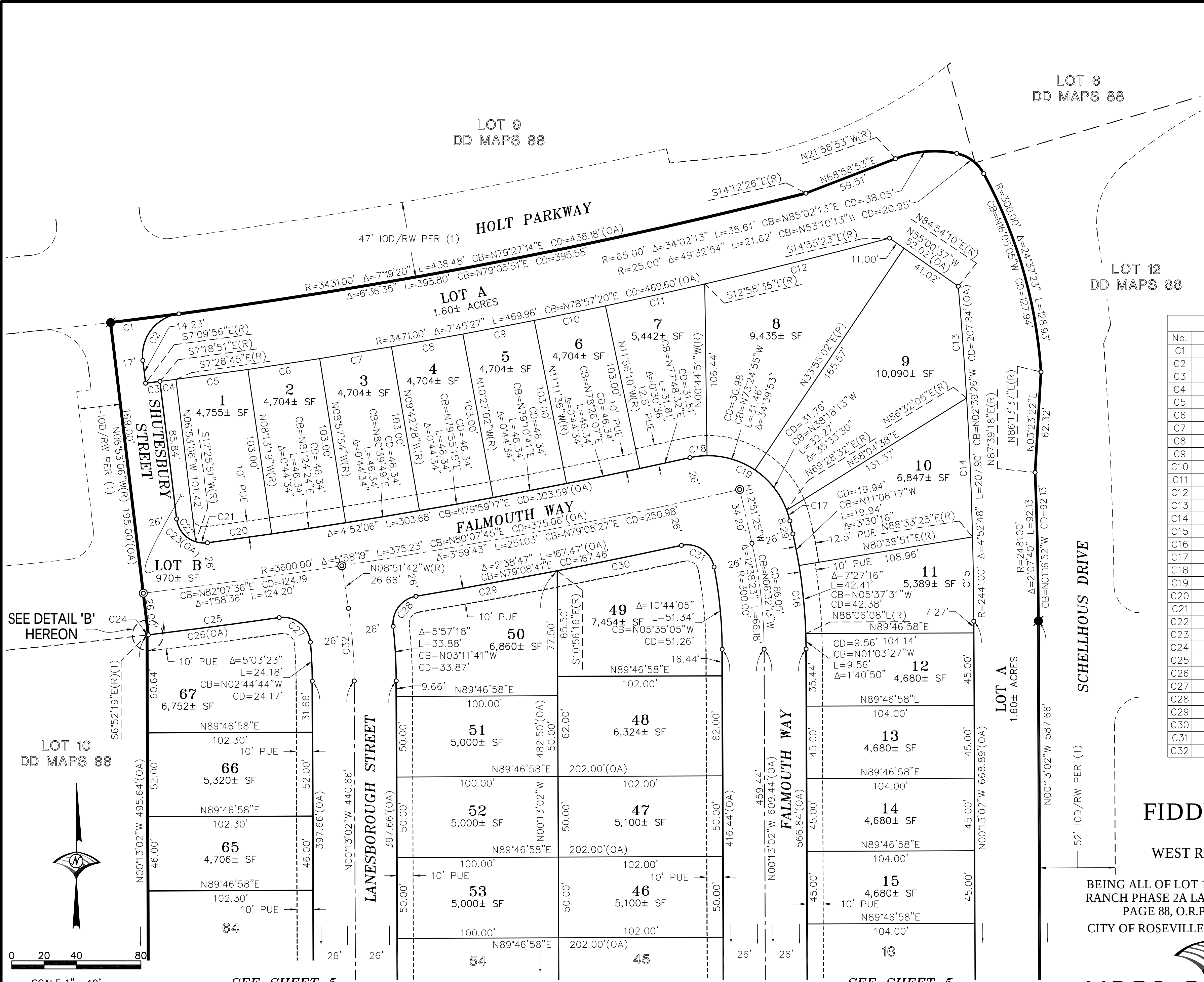
WOOD RODGERS
BUILDING RELATIONSHIPS ONE PROJECT AT A TIME
3301 C St, Bldg. 100-B Tel 916.341.7760
Sacramento, CA 95816 Fax 916.341.7767

AUGUST 2018

Sheet 3 of 7

1027.156

SEE SHEET 2 FOR BASIS OF
BEARINGS, LEGEND, NOTES AND REFERENCES.



Curve Table - This Sheet Only					
No.	Radius	Delta	Length	Chord Bearing	Chord Dist
C1	3431.00'	0°42'46"	42.68'	N82°45'31"E	42.68'
C2	26.00'	89°17'14"	40.52'	N37°45'31"E	36.54'
C3	3471.00'	0°08'55"	9.00'	N82°45'36"E	9.00'
C4	3471.00'	0°09'54"	10.00'	N82°36'12"E	10.00'
C5	3471.00'	0°44'34"	45.00'	N82°08'58"E	45.00'
C6	3471.00'	0°44'34"	45.00'	N81°24'24"E	45.00'
C7	3471.00'	0°44'34"	45.00'	N80°39'49"E	45.00'
C8	3471.00'	0°44'34"	45.00'	N79°55'15"E	45.00'
C9	3471.00'	0°44'34"	45.00'	N79°10'41"E	45.00'
C10	3471.00'	0°44'34"	45.00'	N78°26'07"E	45.00'
C11	3471.00'	1°02'25"	63.01'	N77°32'38"E	63.01'
C12	3471.00'	1°56'49"	117.94'	N76°03'01"E	117.94'
C13	2441.00'	1°37'55"	69.52'	N4°16'53"W	69.52'
C14	2441.00'	2°01'20"	86.15'	N2°27'15"W	86.15'
C15	2441.00'	1°13'33"	52.23'	N0°49'49"W	52.23'
C16	326.00'	12°38'23"	71.92'	N6°32'13"W	71.77'
C17	52.00'	7°40'04"	6.96'	N16°41'26"W	6.95'
C18	52.00'	11°41'55"	10.62'	N83°24'12"E	10.60'
C19	52.00'	89°35'21"	81.31'	N57°39'05"W	73.27'
C20	3574.00'	0°38'40"	40.20'	N82°06'01"E	40.20'
C21	17.00'	25°00'30"	7.42'	N85°04'24"W	7.36'
C22	17.00'	65°41'03"	19.49'	N39°43'38"W	18.44'
C23	17.00'	90°41'34"	26.91'	N52°13'53"W	24.19'
C24	3626.00'	0°00'47"	0.83'	N83°07'18"E	0.83'
C25	3626.00'	1°17'33"	81.79'	N82°28'08"E	81.79'
C26	3626.00'	1°18'20"	82.62'	N82°28'31"E	82.62'
C27	17.00'	92°54'14"	27.57'	N51°43'32"W	24.64'
C28	17.00'	86°38'25"	25.71'	N37°08'52"E	23.33'
C29	3626.00'	1°24'21"	88.96'	N79°45'55"E	88.96'
C30	3626.00'	1°14'26"	78.51'	N78°26'31"E	78.51'
C31	17.00'	91°13'35"	27.07'	N56°33'54"W	24.30'
C32	300.00'	8°38'40"	45.26'	N4°32'22"W	45.22'

FINAL MAP OF
FIDDYMMENT RANCH PHASE 2
VILLAGE F-7A
WEST ROSEVILLE SPECIFIC PLAN PARCEL F-7A
SUBDIVISION NO. PL14-0438

BEING ALL OF LOT 11 OF THAT CERTAIN FINAL MAP ENTITLED "FIDDYMMENT RANCH PHASE 2A LARGE LOT SUBDIVISION", FILED IN BOOK DD OF MAPS, AT PAGE 88, O.R.P.C. AND SITUATE IN SECTION 13, T11N., R5E., M.D.M.
CITY OF ROSEVILLE COUNTY OF PLACER STATE OF CALIFORNIA

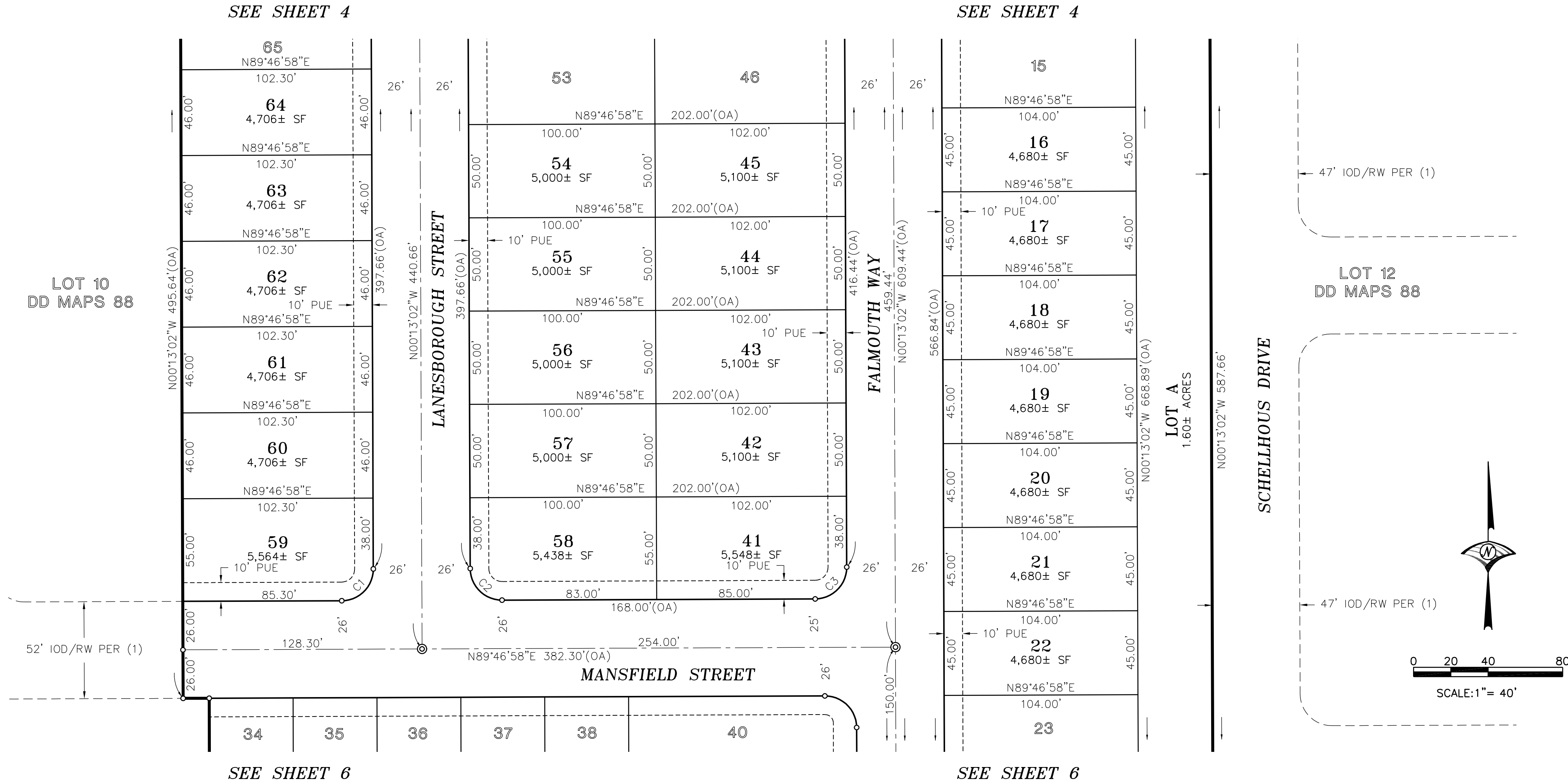


WOOD RODGERS
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3301 C St, Bldg. 100-B Tel 916.341.7760
Sacramento, CA 95816 Fax 916.341.7767

AUGUST 2018

Sheet 4 of 7

1027.156



Curve Table – This Sheet Only					
No.	Radius	Delta	Length	Chord Bearing	Chord Dis
C1	17.00'	90°00'00"	26.70'	N44°46'58"E	24.04'
C2	17.00'	90°00'00"	26.70'	N45°13'02"W	24.04'
C3	17.00'	90°00'00"	26.70'	N44°46'58"E	24.04'

FINAL MAP OF FIDDYMMENT RANCH PHASE 2 VILLAGE F-7A

WEST ROSEVILLE SPECIFIC PLAN PARCEL F-7A
SUBDIVISION NO. PL14-0438

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CITY OF ROSEVILLE COUNTY OF PLACER STATE OF CALIFORNIA

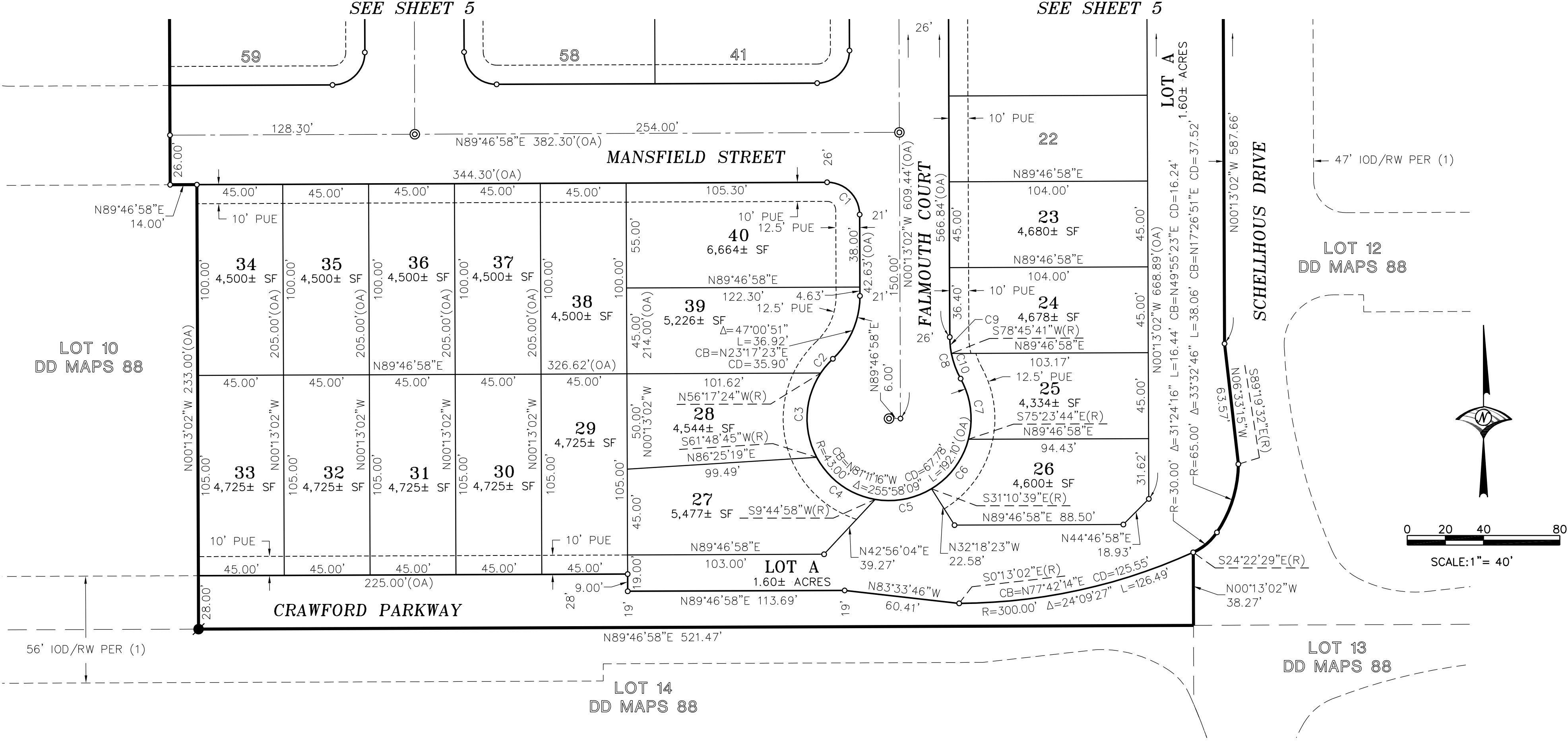


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AUGUST 2018

Sheet 5 of 7
1027.156

SEE SHEET 2 FOR BASIS OF
BEARINGS, LEGEND, NOTES AND REFERENCES.



Curve Table - This Sheet Only					
No.	Radius	Delta	Length	Chord Bearing	Chord Dist
C1	17.00'	90°00'00"	26.70'	N45°13'02"W	24.04'
C2	43.00'	13°05'13"	9.82'	N40°15'12"E	9.80'
C3	43.00'	61°53'51"	46.45'	N2°45'40"E	44.23'
C4	43.00'	52°03'47"	39.07'	N54°13'09"W	37.74'
C5	43.00'	40°55'37"	30.72'	N79°17'09"E	30.07'
C6	43.00'	44°13'05"	33.19'	N36°42'49"E	32.37'
C7	43.00'	43°46'37"	32.85'	N7°17'02"W	32.06'
C8	45.00'	28°57'18"	22.74'	N14°41'41"W	22.50'
C9	45.00'	11°01'17"	8.66'	N5°43'40"W	8.64'
C10	45.00'	17°56'01"	14.09'	N20°12'20"W	14.03'

FINAL MAP OF
FIDDYMMENT RANCH PHASE 2
VILLAGE F-7A

WEST ROSEVILLE SPECIFIC PLAN PARCEL F-7A
SUBDIVISION NO. PL14-0438

BEING ALL OF LOT 11 OF THAT CERTAIN FINAL MAP ENTITLED "FIDDYMMENT
RANCH PHASE 2A LARGE LOT SUBDIVISION", FILED IN BOOK DD OF MAPS, AT
PAGE 88, O.R.P.C. AND SITUATE IN SECTION 13, T11N., R5E., M.D.M.

CITY OF ROSEVILLE COUNTY OF PLACER STATE OF CALIFORNIA



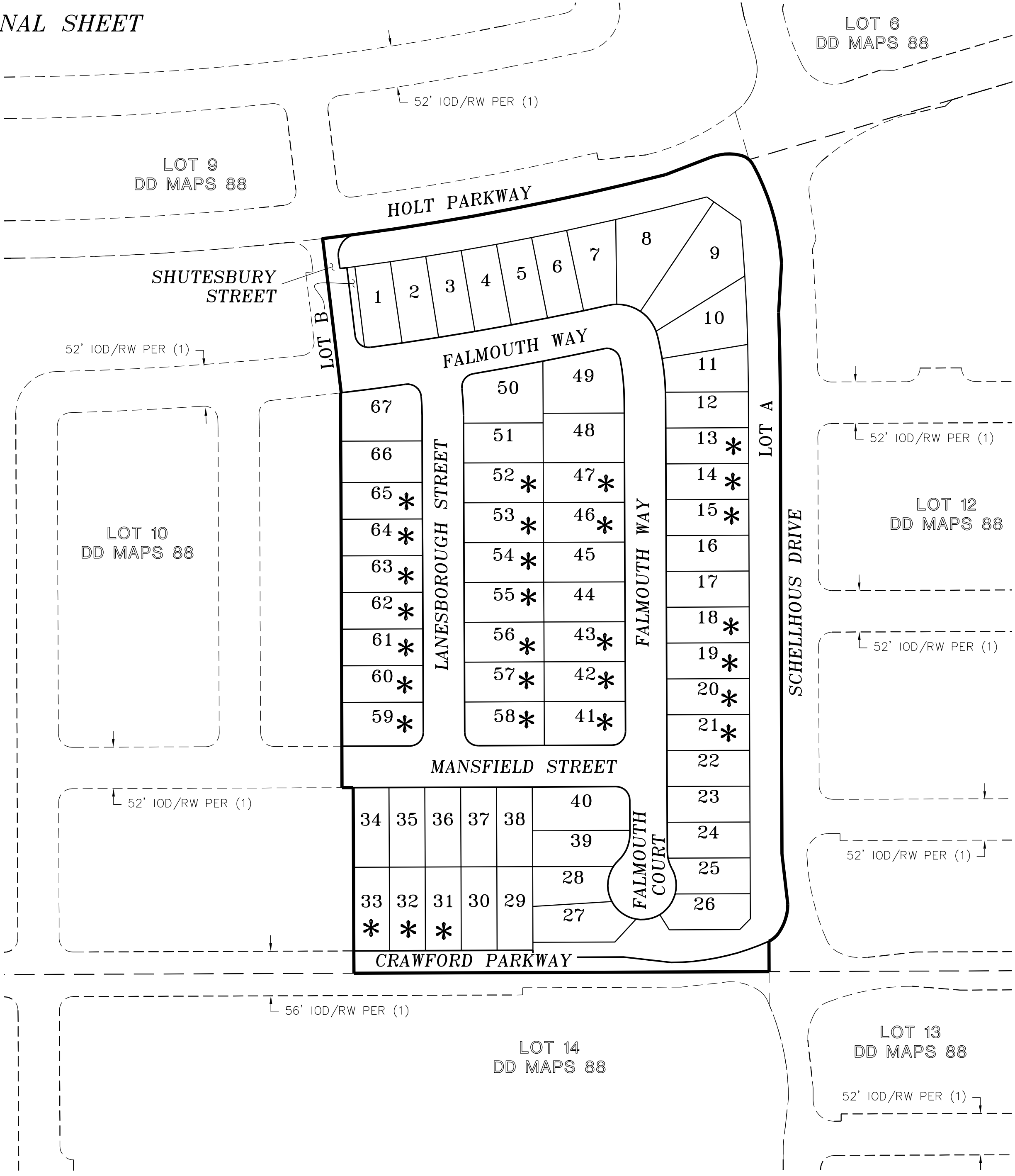
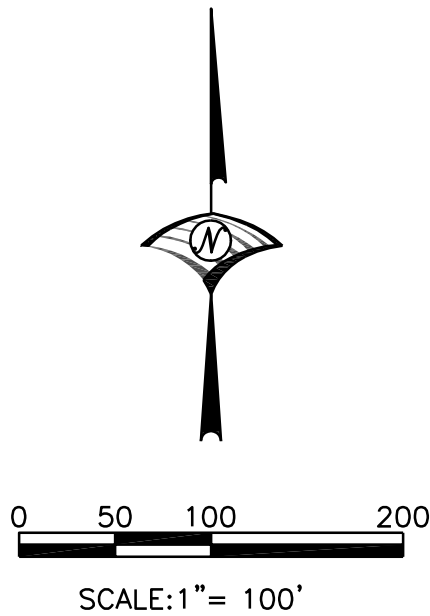
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AUGUST 2018

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1027.156

SEE SHEET 2 FOR BASIS OF
BEARINGS, LEGEND, NOTES AND REFERENCES.

INFORMATIONAL SHEET



**ADDITIONAL INFORMATION FOR INFORMATIONAL PURPOSE ONLY
PURSUANT TO SECTION 66434.2 OF THE GOVERNMENT CODE.**

EACH RESIDENTIAL DWELLING CONSTRUCTED ON ANY OF THE LOTS INDICATED SHALL BE FITTED WITH A SEWER BACKFLOW PREVENTER VALVE AS APPROVED BY THE CITY OF ROSEVILLE. IT SHALL BE THE RESPONSIBILITY OF THE OWNER OF SAID DWELLING TO MAINTAIN THE VALVE AND PREVENT DAMAGE FROM OCCURRING THERETO. THE CITY OF ROSEVILLE SHALL NOT BE RESPONSIBLE FOR THE MAINTENANCE OR PERFORMANCE OF THE VALVE, AND THE CITY OF ROSEVILLE SHALL NOT BE LIABLE FOR ANY DAMAGE OCCURRING TO ANY SUCH DWELLING, OR ITS CONTENTS DUE TO FAILURE OF THE VALVE FOR ANY REASON WHATSOEVER.

LEGEND

***** DENOTES SEWER BACKFLOW PREVENTER VALVE REQUIRED ON SANITARY SEWER CONNECTION BY THE CITY OF ROSEVILLE WITH THE BUILDING PERMIT AND MAINTAINED THEREAFTER BY THE OWNER.

FINAL MAP OF
**FIDDYMENT RANCH PHASE 2
VILLAGE F-7A**

WEST ROSEVILLE SPECIFIC PLAN PARCEL F-7A
SUBDIVISION NO. PL14-0438

BEING ALL OF LOT 11 OF THAT CERTAIN FINAL MAP ENTITLED "FIDDYMENT
RANCH PHASE 2A LARGE LOT SUBDIVISION", FILED IN BOOK DD OF MAPS, AT
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AUGUST 2018

Sheet 7 of 7
1027.156

SEE SHEET 2 FOR BASIS OF
BEARINGS, LEGEND, NOTES AND REFERENCES.

RESOLUTION NO. 18-351

APPROVING A SUBDIVISION AGREEMENT FOR THE FIDDYMENT RANCH – PHASE 2 VILLAGE F-7A SUBDIVISION, BY AND BETWEEN THE CITY OF ROSEVILLE AND SIGNATURE MANAGEMENT COMPANY, INC. AND ATC REALTY ONE, LLC, AND AUTHORIZING THE ACTING CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE

WHEREAS, a Subdivision Agreement for the Fiddymment Ranch – Phase 2 Village F-7A Subdivision, by and between the City of Roseville and Signature Management Company, Inc. and ATC Realty One, LLC, has been reviewed by the City Council; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that said agreement is hereby approved and that the Acting City Manager is authorized to execute it on behalf of the City of Roseville.

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of _____, 20__, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk

**RECORDING REQUESTED BY AND WHEN
RECORDED, PLEASE RETURN TO:**

**City Clerk
CITY OF ROSEVILLE
311 Vernon Street
Roseville, CA 95678**

SUBDIVISION AGREEMENT

Fiddymment Ranch - Phase 2 Village F-7A SUBDIVISION

THIS AGREEMENT, made and entered into this ____ day of _____,
20____, by and between the CITY OF ROSEVILLE, a municipal corporation ("CITY"), and
Signature Management Company, Inc. a California corporation _____ (the
"DEVELOPER") and ATC Realty One, LLC _____, a
Delaware limited liability company _____ (the "OWNER").

WITNESSETH:

WHEREAS, OWNER is possessed of a tract of land lying in the City of Roseville,
County of Placer, known as "Fiddymment Ranch - Phase 2 Village F-7A Subdivision" (Subdivision no.
PL14-0438; "the Subdivision"); and

WHEREAS, a tentative map of the Subdivision was approved by the City Planning
Commission on the 26th day of February, 2015, and the final map of the
Subdivision has been approved subject to the execution of this Agreement; OR

WHEREAS, the final map has been filed on the ____ day of _____,
20____ in Book _____ of Parcel/Subdivision Maps at Page _____ in the Official
Records, Placer County Recorder, file no. _____; and

WHEREAS, pursuant to a contract between ATC REALTY ONE, LLC and SIGNATURE MANAGEMENT COMPANY, INC., SIGNATURE MANAGEMENT COMPANY, INC. is the DEVELOPER of the Subdivision for the benefit of the OWNER; and

WHEREAS, Section 18.20.110 of the Roseville Municipal Code, regulating the subdivision of land in the City, requires that DEVELOPER shall execute and file an agreement between itself and CITY relating to the improvements to be made in a subdivision, prior to the approval by the City Council of the final map.

NOW, THEREFORE, the parties agree as follows:

1. Rights-of-Way. Except as otherwise provided by this Agreement, CITY rejects all lands, right-of-ways, and easements offered for dedication on the final map of the Subdivision. All such offers shall, however, remain open, and shall constitute irrevocable offers of dedication in accordance with Government Code Section 66477.2. All such offers may be accepted by CITY in its sole discretion at any later date without further notice to DEVELOPER as provided by law.

By way of explanation only, it is the current intention of CITY to accept all or part of such irrevocable offers to dedicate upon acceptance of the improvements called for in this Agreement.

2. Improvements - Time Limit. DEVELOPER agrees to cause all improvements to be made and constructed in the Subdivision to fully comply with the requirements of the Roseville Municipal Code and the Subdivision Map Act of the State of California according to the improvement plans for the Subdivision prepared by Wood Rodgers, Inc., dated July, 2017 and approved by the City Engineer and including any changes or alterations to such improvements required by the City Engineer, and to install, on or before October 31, 2019, such survey monuments as may be required by the City Engineer ("the

Work"). DEVELOPER agrees to pay for any materials, provisions or other supplies used in, upon, for or about the performance of the Work, or for any work or labor of any kind done in connection with the Work, or for any amounts due under the Unemployment Insurance Act with respect to such work or labor.

DEVELOPER agrees to complete all of the Work on or before twenty-four (24) months from the date of this Agreement. If in the opinion of the City Engineer of CITY, an extension of this Agreement is not detrimental to the public welfare, he or she is, in his or her sole discretion, hereby authorized to extend the time within which the Work shall be completed for a period not to exceed twelve (12) months. Upon a written application made by DEVELOPER, further extensions, not to exceed an additional six (6) months, shall be reviewed and approved at the discretion of the City Engineer of CITY. Any such application extension request by DEVELOPER shall fully state the grounds and facts relied upon for the granting of additional extensions.

In the event that DEVELOPER shall fail to complete the Work within the time provided by this Agreement, CITY may, in its sole discretion and in addition to any other remedy provided in this Agreement or by law, enter upon the Subdivision and complete the Work and recover the full cost and expense of such construction from DEVELOPER, DEVELOPER's successors and assigns, or from the then owner of the Subdivision, and/or place a lien upon the Subdivision for such cost and expense.

If at any time prior to the expiration of the time provided by this Agreement the City Engineer of CITY determines that a safety hazard exists within an existing public right-of-way, the City Engineer shall give written notice to DEVELOPER to eliminate the safety hazard. If DEVELOPER fails to eliminate the safety hazard within five (5) calendar days of the written notice, CITY may, in its sole discretion and in addition to any other remedy provided in this Agreement or by law, eliminate the safety hazard and recover the full cost and expense of such

work from DEVELOPER, DEVELOPER's successors and assigns, or from the then owner of the Subdivision, and/or place a lien upon the Subdivision for such cost and expense.

3. Acquisition and Dedication of Easements or Rights-of-Ways. If any of the Work is to be constructed or installed on land not within the Subdivision or already existing public right-of-way, no construction or installation shall be commenced before:

a. The irrevocable offer of dedication or conveyance to CITY of appropriate right-of-ways, easements or other interest in real property, and appropriate authorization from the property owner to allow construction or installation of the improvements or work; or

b. The issuance of an order of possession by a court of competent jurisdiction pursuant to the State Eminent Domain Law. DEVELOPER shall comply in all respects with any such order of possession.

Nothing in this Section 3 shall be construed as authorizing or granting an extension of time to DEVELOPER for completion of the Work.

4. Inspection Fees and Costs. The City Engineer shall inspect all of the Work improvements made in the Subdivision to see that they comply with CITY's subdivision regulations and specifications. DEVELOPER shall deposit the estimated inspection fee and reimburse CITY for the cost of such inspections in accordance with Roseville Municipal Code section 18.20.070.

5. Securities.

a. DEVELOPER shall file with this Agreement two (2) improvement securities as set forth in Roseville Municipal Code Sections 18.20.150 and 18.20.160. Each security shall be in the amount of one hundred percent (100%) of the total estimated cost of the Work as determined by the City Engineer which amount is the sum of \$ 1,204,318. One improvement security shall secure faithful performance of this Agreement as required by Section 66499.3(a) of the Government Code of the State of California (the "faithful performance")

security). The second improvement security shall, as required by Section 66499.3(b) of the Government Code of the State of California, secure the obligations set forth in Title 15 (commencing with Section 3082) of Part 4 of Division 3 of the Civil Code of the State of California for payment to the contractor, his subcontractors and to persons renting equipment or furnishing labor or materials to them for the Work (the "payment security"). The improvement securities required under this paragraph shall also secure placement of monumentation and guarantee payment therefor as provided by California Government Code section 66496.

b. DEVELOPER shall also file with this Agreement a "guarantee and warranty security" in the amount of ten percent (10%) of the City Engineer's estimated cost of the Work as set forth in Section 18.20.170 of the Roseville Municipal Code to guarantee and warrant the Work for a period of one year following its completion and acceptance against any defective work or labor done, or defective materials furnished, as required by Section 66499(a)(5) of the Government Code of the State of California. The guarantee and warranty security shall be released upon DEVELOPER's request following expiration of the warranty period and subject to the reasonable determination of the City Engineer that DEVELOPER's warranty obligations have been satisfied.

c. Any bonds submitted as security pursuant to this section shall be executed by a surety company authorized to transact a surety business in the State of California. All required securities shall be in a form approved by the City Attorney of CITY.

6. Successors and Assigns – Covenant Running with the Land. This Agreement shall inure to the benefit of, and be binding upon, the successors and assigns of the respective parties. It shall be recorded in the Office of the Recorder of Placer County concurrently with the final map of the Subdivision, and shall constitute a covenant running with the land and an equitable servitude upon the real property within the Subdivision.

7. Acceptance of Improvements Upon Completion. Upon satisfactory completion of the Work, in accordance with this Agreement, CITY agrees to accept the Work and its improvements and the offers of dedication described in paragraph 1, subject to the provisions of paragraphs 1 and 10 of this Agreement.

8. Notice Regarding Construction. DEVELOPER shall notify the City Engineer of CITY in writing three (3) days prior to the commencement of construction of the Work.

9. DEVELOPER's Obligation to Warn Public During Construction. Until final acceptance of the Work, DEVELOPER shall give good and adequate warning to the public of each and every dangerous condition which may exist in the Work, and will take all reasonable actions to protect the public from any such dangerous condition.

10. Warranty.

a. DEVELOPER guarantees and warrants the public improvements which constitute the Work required by this Agreement, and agrees to remedy any defects in the improvements or the Work arising from faulty or defective materials or construction of said improvements or the Work occurring within twelve (12) months after their acceptance by CITY. DEVELOPER agrees to permit inspection of all improvements in the Subdivision by the City Engineer of CITY for such period, and to reimburse CITY for the cost of such inspections.

b. If, within the warranty period, the Work or improvement or any part of the Work done, furnished, installed, or constructed fails to fulfill any of the requirements of this Agreement or the improvement plans and specifications, DEVELOPER shall, without delay or cost to CITY, repair, replace or reconstruct any defective or otherwise unsatisfactory part or parts of the Work. CITY may, at its sole option, perform such repair or replacement itself if DEVELOPER has failed to commence such repair within twenty (20) days after CITY has mailed written notice of default to DEVELOPER and to DEVELOPER'S Surety. In such event, DEVELOPER agrees to pay the cost of such repair and replacement by CITY and CITY may, at

its option, recover such cost as a lien against the Subdivision should the cost exceed the inspection fee deposited pursuant to paragraph 4 of this Agreement.

Should CITY determine that the public safety requires repairs or replacements to be made before DEVELOPER can be notified, CITY may, in its sole discretion, make the necessary repairs or replacement or perform the necessary work. DEVELOPER shall pay to CITY the cost of such repairs and CITY may at its option recover such cost as a lien against the Subdivision.

11. Indemnification. To the fullest extent allowed by law, DEVELOPER shall defend, indemnify, and save and hold harmless CITY, its officers, agents, employees and volunteers from any claims, suits or actions of every name, kind and description brought forth, or on account of, injuries to or death of any person (including but not limited to workers and the public), or damage to property, resulting from or arising out of DEVELOPER 's willful misconduct or negligent act or omission while engaged in the performance of obligations or exercise of rights created by this Agreement, except those matters arising from CITY's sole or active negligence or willful misconduct. The parties intend that this provision shall be broadly construed.

DEVELOPER's responsibility for such defense and indemnity obligations shall survive the termination or completion of this Agreement for the full period of time allowed by law. The defense and indemnity obligations of this Agreement are undertaken in addition to, and shall not in any way be limited by, the insurance obligations contained in this Agreement.

12. Insurance. DEVELOPER agrees to continuously maintain, in full force and effect, at a minimum the following policies of insurance during the term of this Agreement.

COVERAGE

General Liability

LIMITS OF LIABILITY

\$2,000,000 per occurrence

\$4,000,000 aggregate

Personal Injury:

	\$2,000,000 per occurrence
	\$4,000,000 aggregate
Automobile Liability	\$1,000,000 combined single limit
Workers' Compensation	Statutory

a. Form. DEVELOPER shall submit a certificate evidencing such coverage for the period covered by this Agreement in a form satisfactory to Risk Management and the City Attorney, prior to undertaking any work hereunder. Any insurance written on a claims made basis is subject to the approval of Risk Management and the City Attorney.

b. Additional Insureds. DEVELOPER shall also provide a separate endorsement form or section of the policy showing CITY, its officers, agents, employees and volunteers as additional insureds for each type of coverage, except for Workers' Compensation, for ongoing and completed operations. Such insurance shall specifically cover the contractual liability of DEVELOPER. The additional insured coverage under the DEVELOPER's policy shall be primary and noncontributory, as evidenced by a separate endorsement or section of the policy, and shall not seek contribution from CITY's insurance or self-insurance. In addition, the additional insured coverage shall be at least as broad as the Insurance Services Office ("ISO") CG 20 01 Endorsement. Any available insurance proceeds in excess of the specified minimum insurance coverage requirements and limits shall be available to the additional insureds. Furthermore, the requirements for coverage and limits shall be: (1) the minimum coverage and limits specified in this Agreement; or (2) the full coverage and maximum limits of any insurance proceeds available to the named insureds, whichever is greater.

c. Cancellation/Modification. DEVELOPER shall provide ten (10) days written notice to CITY prior to cancellation or modification of any insurance required by this Agreement.

d. Umbrella/Excess Insurance. The limits of insurance required in this Agreement may be satisfied by a combination of primary and excess insurance. Any excess insurance shall contain or be endorsed to contain a provision that such coverage shall also apply on a primary and noncontributory basis for the benefit of CITY (if agreed to in a written contract) before CITY's own insurance shall be called upon to protect it as a named insured.

e. Self-Insured Retentions. All self-insured retentions ("SIR") must be disclosed to Risk Management for approval and shall not reduce the limits of liability. Policies containing any SIR provision shall provide or be endorsed to provide that the SIR may be satisfied by either the named insured or CITY. CITY reserves the right to obtain a full certified copy of any insurance policy and endorsements. The failure to exercise this right shall not constitute a waiver of such right.

f. Waiver of Subrogation. DEVELOPER hereby agrees to waive subrogation which any insurer of DEVELOPER may acquire from DEVELOPER by virtue of the payment of any loss under a Workers Compensation, Commercial General Liability or Automobile Liability policy. All Workers Compensation, Commercial General Liability and Automobile Liability policies shall be endorsed with a waiver of subrogation in favor of CITY, its officers, agents, employees and volunteers for all work performed by DEVELOPER, its employees, agents and subcontractors.

g. Liability/Remedies. Insurance coverage in the minimum amounts set forth herein shall not be construed to relieve DEVELOPER of liability in excess of such coverage, nor shall it preclude CITY from taking such other actions as are available to it under any other provisions of this Agreement or law.

13. Irrevocability of Security. The improvement securities furnished pursuant to paragraph 5 shall be irrevocable, shall not be limited as to time (except as to the one-year

guarantee and warranty period specified in paragraph 10) and shall provide that they may be released, in whole or part, only upon the written approval of the City Engineer of CITY.

14. Attorney's Fees; Venue; Governing Law. Any action by any party to this Agreement, or any action concerning a security furnished pursuant to paragraph 5, shall be brought in the appropriate court of competent jurisdiction within the County of Placer, State of California, notwithstanding any other provision of law which may provide that such action may be brought in some other location. In the event it becomes necessary for either party to bring an action with respect to enforcement of the provisions of this Agreement, or the security therefor, the prevailing party in such action shall be awarded a reasonable attorney's fee, as may be determined by the Court. This Agreement shall be governed by and construed in accordance with the laws of the State of California.

15. Release of Faithful Performance Security. Release of faithful performance security shall be in compliance with and pursuant to the procedures set forth in Government Code Section 66499.7. Upon the completion of all secured Work by DEVELOPER and written acceptance of that completed Work by CITY, and the furnishing of the warranty security as required by paragraph 5(b), the City Engineer shall authorize the release of the remaining faithful performance security.

16. Release of Payment Security. Thirty-five (35) days after a notice of completion is recorded with respect to the Work, the City Engineer of CITY may authorize the release of the payment security, in the event that no claims have been filed against said security. In the event that claims or actions are filed against the security, the City Engineer may release so much of such security as is in excess of the total of the claims made against it, plus a reasonable amount of costs and attorney's fees.

17. Automatic Termination Upon Completion and Sale of Residential Unit. This Agreement and any lien pursuant hereto shall automatically be terminated, without any further

action by either party or need to record any additional document, with respect to any single-family residential lot within a parcel designated by the Specific Plan for residential use, upon completion of construction and issuance by the City of a final inspection for a dwelling unit upon such residential lot and conveyance of such improved residential lot to a bona-fide good faith purchaser thereof. In connection with its issuance of a final inspection for such improved lot, City shall confirm that: (i) all improvements which are required to serve the lot, as determined by City, have been accepted by City; (ii) the lot is included within the Maintenance CFD required by Section 3.20 or other financing mechanism acceptable to the City, to the extent required hereby; and (iii) if and to the extent applicable to such lot, an affordable purchase or rental housing agreement has been recorded on the lot. Termination of this Agreement for any such residential lot as provided for in this section shall not in any way be construed to terminate or modify any assessment district or Mello-Roos Community Facilities District lien affecting such lot at the time of termination.

18. Failure of Performance. In addition to any other remedies provided in this Agreement or by law, in the event DEVELOPER fails to perform one or more of the covenants or conditions of this Agreement, CITY shall have recourse to the security given to guarantee the performance of such acts. CITY may do, or cause to be done, those acts required of DEVELOPER, and shall have recourse against so much of the security as is necessary to discharge the responsibility of DEVELOPER. In the event CITY seeks recourse against a security, CITY shall also have recourse against DEVELOPER for any and all amounts necessary to complete the obligations of DEVELOPER in the event the security is insufficient to pay such amounts. All administrative costs, including reasonable attorney's fees pursuant to Section 66499.4 of the Government Code, incurred by CITY, in addition to the costs of the improvements, shall be a proper charge against the security and DEVELOPER.

19. Integration. This Agreement is an integrated agreement. It supersedes all prior negotiations, representations, or agreements, either written or oral.

20. Modification. This Agreement and each provision contained herein may be waived, amended, supplemented or eliminated only by mutual written agreement of the parties.

21. Notices. Any notices sent to the parties relating to this Agreement shall be sent by first class mail, postage prepaid or delivered to the following addresses:

City: Marc Stout, City Engineer
City of Roseville
311 Vernon Street
Roseville, CA 95678

DEVELOPER: John W Ford
Signature Management Company, Inc.
4670 Willow Road, Suite 200
Pleasanton, CA 94588

Owner: David L Ash
ATC Realty One, LLC
333 Market Street, 17th Floor
San Francisco, CA 94105

Parties may amend their address by giving written notice to the other parties.

22. Severability. If any of the provisions contained in this Agreement are for any reason held invalid or unenforceable, such holding shall not affect the remaining provisions or the validity and enforceability of the Agreement as a whole.

23. Owner's Disclaimer. OWNER is executing this Agreement to allow the recordation of it against the Subdivision. Nothing contained in this Agreement, including OWNER's execution of it, shall be construed to be a waiver of any and all defenses OWNER may have in the absence of executing this Agreement, including but not limited to, a waiver of any defenses to potential liability under the Agreement.

IN WITNESS WHEREOF, the City of Roseville, a municipal corporation, has authorized the execution of this Agreement in duplicate by its City Manager and attestation by its City Clerk under authority of Resolution No. _____, adopted by the Council of the City of Roseville on the ____ day of _____, 20____, and DEVELOPER and OWNER have caused this Agreement to be executed.

CITY OF ROSEVILLE, a
municipal corporation,

BY: _____
DOMINICK CASEY
Acting City Manager

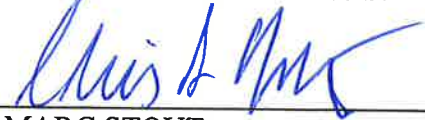
ATTEST:

BY: _____
SONIA OROZCO
City Clerk

APPROVED AS TO FORM:

BY: _____
ROBERT R. SCHMITT
City Attorney

APPROVED AS TO SUFFICIENCY:

BY: 
FOR MARC STOUT
City Engineer

DEVELOPER:

Signature Management Company, Inc. _____, a
California Corporation

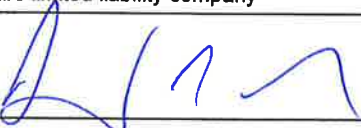
BY: 
its: John W. Ford, President

and

BY: 
its: Dave Taylor, Secretary

OWNER:

ATC Realty One, LLC _____, a
Delaware limited liability company

BY: 
its: David L. Ash, Senior Vice President

and

BY: _____

its: _____

(NOTARIZATION REQUIRED)

ACKNOWLEDGMENT

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California
County of Alameda)

On July 16, 2018 before me, Susan M. Brady, Notary Public,
(insert name and title of the officer)

personally appeared John Ford
who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

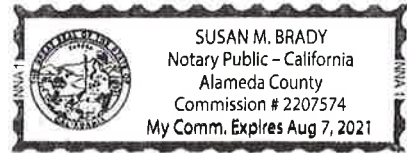
I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature

Susan M. Brady

(Seal)



ACKNOWLEDGMENT

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California
County of Alameda)

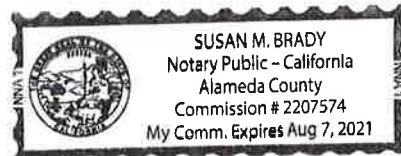
On July 16, 2018 before me, Susan M. Brady, Notary Public,
(insert name and title of the officer)

personally appeared Dave Taylor,
who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature *Susan M. Brady* (Seal)



CALIFORNIA ALL-PURPOSE ACKNOWLEDGMENT

CIVIL CODE § 1189

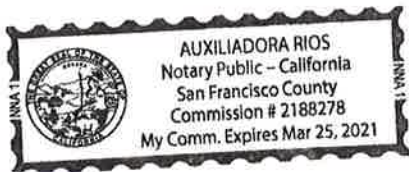
A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California

County of San Francisco }

On July 11, 2018 before me, Auxiliadora Rios, Notary Public
Date Here Insert Name and Title of the Officer
 personally appeared David L. Rios
Name(s) of Signer(s)

who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.



I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Place Notary Seal and/or Stamp Above

Signature Auxiliadora Rios
Signature of Notary Public

OPTIONAL

Completing this information can deter alteration of the document or fraudulent reattachment of this form to an unintended document.

Description of Attached Document

Title or Type of Document: _____

Document Date: _____ Number of Pages: _____

Signer(s) Other Than Named Above: _____

Capacity(ies) Claimed by Signer(s)

Signer's Name: _____

☐ Corporate Officer – Title(s): _____

☐ Partner – ☐ Limited ☐ General

☐ Individual ☐ Attorney in Fact

☐ Trustee ☐ Guardian of Conservator

☐ Other: _____

Signer is Representing: _____

Signer's Name: _____

☐ Corporate Officer – Title(s): _____

☐ Partner – ☐ Limited ☐ General

☐ Individual ☐ Attorney in Fact

☐ Trustee ☐ Guardian of Conservator

☐ Other: _____

Signer is Representing: _____



COUNCIL COMMUNICATION

CC #: 9456

File #: 0400-04-09-1 & 0400-07

Title: Fiddymment Ranch Phase 2, Village F-7B Final Map and Subdivision Agreement

Contact: Kerry Andrews 916-774-5346 kandrews@roseville.ca.us

Meeting Date: 8/15/2018

Item #: 6.5.

RECOMMENDATION TO COUNCIL

It is recommended that the City Council approve the final map on file with the City Clerk and accept on behalf of the public, subject to improvement, lots A, B & C, and the rights of way and the easements offered thereon, and approve the abandonment of the rights of way and easements listed thereon.

Additionally, staff requests City Council adopt a resolution approving the Subdivision Agreement and authorize the Acting City Manager to execute the agreement on behalf of the City.

BACKGROUND

The Development Services - Engineering section has reviewed the subject final map and found that it is in compliance with the Subdivision Map Act and the City's Subdivision Ordinance and all conditions of the tentative map have been met.

This map will be creating 64 residential lots and 3 landscape lots.

FISCAL IMPACT

No fiscal impact to the General Fund.

ECONOMIC DEVELOPMENT / JOBS CREATED

Not applicable.

ENVIRONMENTAL REVIEW

This project is exempt from environmental review per Section 15182 of the California

Environmental Quality Act (CEQA) Guidelines as a residential project pursuant to a Specific Plan for which an EIR has been certified. The West Roseville Specific Plan EIR (SCH#2002082057) was certified by the City of Roseville on February 4, 2004.

Respectfully Submitted,

Kerry Andrews, Assistant Engineer

Mike Isom, Acting Development Services Director



Dominick Casey, Acting City Manager

ATTACHMENTS:

Description

Final Map

Resolution No. 18-348

Subdivision Agreement

FINAL MAP OF
FIDDYMENT RANCH PHASE 2
VILLAGE F-7B

WEST ROSEVILLE SPECIFIC PLAN PARCEL F-7B
SUBDIVISION NO. PL14-0438

BEING ALL OF LOT 10 OF THAT CERTAIN FINAL MAP ENTITLED "FIDDYMENT
RANCH PHASE 2A LARGE LOT SUBDIVISION", FILED IN BOOK DD OF MAPS, AT
PAGE 88, O.R.P.C. AND SITUATE IN SECTION 13, T11N., R.5E., M.D.M.

CITY OF ROSEVILLE COUNTY OF PLACER STATE OF CALIFORNIA



AUGUST 2018

Sheet 1 of 7
1027.156

OWNER'S STATEMENT

THE UNDERSIGNED HEREBY CERTIFY THAT THEY ARE THE ONLY PERSONS HAVING ANY RECORD TITLE INTEREST IN THE REAL PROPERTY INCLUDED WITHIN THE BOUNDARIES OF THIS SUBDIVISION MAP, "FINAL MAP OF FIDDYMENT RANCH PHASE 2 – VILLAGE F-7B" AS SHOWN UPON THIS MAP, AND DO HEREBY CONSENT TO THE PREPARATION AND RECORDING OF SAID MAP AND THAT THE CONSENT OF NO OTHER PERSON IS NECESSARY. WE HEREBY OFFER FOR DEDICATION AND DO HEREBY DEDICATE FOR SPECIFIC PURPOSES THE FOLLOWING:

THE REAL PROPERTY DESCRIBED BELOW IS DEDICATED AS EASEMENT FOR PUBLIC PURPOSES:

- A. PUBLIC EASEMENTS FOR INSTALLATION AND MAINTENANCE OF, BUT NOT LIMITED TO, ELECTROLIERS, TRAFFIC CONTROL APPURTENANCES, WATER, SEWER, DRAINAGE AND GAS PIPES, AND FOR UNDERGROUND WIRES AND CONDUITS FOR ELECTRICAL, TELEPHONE AND TELEVISION SERVICES, TOGETHER WITH ANY AND ALL APPURTENANCES PERTAINING THERETO ON, OVER, UNDER AND ACROSS LOTS 'A', 'B' AND 'C', AND THOSE STRIPS OF LAND TEN (10) FEET AND TWELVE AND ONE-HALF (12.5) FEET IN WIDTH AND CONTIGUOUS TO THE STREETS SHOWN HEREON AND DESIGNATED "10' PUE" AND "12.5' PUE".

THE REAL PROPERTY DESCRIBED BELOW IS DEDICATED IN FEE FOR PUBLIC PURPOSES:

- A. AS PUBLIC RIGHTS-OF-WAY (INCLUDING THE IMPROVEMENTS THEREON), THE STREETS SHOWN HEREON AS CRAWFORD PARKWAY, MANSFIELD STREET, NOBLEBORO WAY, PRUETT DRIVE, SEBAGO STREET, AND SHUTESBURY STREET.
- B. FOR LANDSCAPING PURPOSES AND AS PUBLIC RIGHTS-OF-WAY THE LOTS SHOWN HEREON AS LOTS 'A', 'B', AND 'C'.

ATC REALTY ONE, LLC
A DELAWARE LIMITED LIABILITY COMPANY

BY: _____
DAVID L. ASH
ITS: SENIOR VICE PRESIDENT

NOTARY'S ACKNOWLEDGMENT

A NOTARY PUBLIC OR OFFICER COMPLETING THIS CERTIFICATE VERIFIES ONLY THE IDENTITY OF THE INDIVIDUAL WHO SIGNED THE DOCUMENT TO WHICH THIS CERTIFICATE IS ATTACHED, AND NOT THE TRUTHFULNESS, ACCURACY, OR VALIDITY OF THAT DOCUMENT.

STATE OF CALIFORNIA)
COUNTY OF _____) SS

ON _____ DAY OF _____, 2018 BEFORE ME, _____
_____, A NOTARY PUBLIC IN AND FOR SAID COUNTY AND
STATE, PERSONALLY APPEARED _____

_____ WHO PROVED TO ME ON THE BASIS OF SATISFACTORY EVIDENCE TO BE THE PERSON(S) WHOSE NAME(S) IS/ARE SUBSCRIBED TO THE WITHIN INSTRUMENT AND ACKNOWLEDGED TO ME THAT HE/SHE/THEY EXECUTED THE SAME IN HIS/HER/THEIR AUTHORIZED CAPACITY(IES), AND THAT BY HIS/HER/THEIR SIGNATURE(S) ON THE INSTRUMENT THE PERSON(S), OR THE ENTITY UPON BEHALF OF WHICH THE PERSON(S) ACTED, EXECUTED THE INSTRUMENT.

I CERTIFY UNDER PENALTY OF PERJURY UNDER THE LAWS OF THE STATE OF CALIFORNIA THAT THE FOREGOING PARAGRAPH IS TRUE AND CORRECT.

WITNESS MY HAND AND OFFICIAL SEAL: _____

PRINTED NAME: _____

MY PRINCIPLE PLACE OF BUSINESS IS IN THE
COUNTY OF: _____

MY COMMISSION EXPIRES: _____

MY COMMISSION No.: _____

CITY ENGINEER'S STATEMENT

I HEREBY STATE THAT I HAVE EXAMINED THIS FINAL MAP OF FIDDYMENT RANCH PHASE 2 – VILLAGE F-7B AND FIND IT TO BE SUBSTANTIALLY THE SAME AS THE TENTATIVE MAP ON FILE AND ANY APPROVED ALTERATIONS THEREOF; THAT ALL PROVISIONS OF THE SUBDIVISION MAP ACT AND ALL APPLICABLE CITY ORDINANCES HAVE BEEN COMPLIED WITH.

MARC STOUT
CITY ENGINEER, CITY OF ROSEVILLE
R.C.E. #69879 EXPIRATION DATE 09/30/2018

DATE

I HEREBY STATE THAT I AM SATISFIED THAT THIS FINAL MAP OF FIDDYMENT RANCH PHASE 2 – VILLAGE F-7B IS TECHNICALLY CORRECT.

FOR MARC STOUT, CITY ENGINEER, CITY OF ROSEVILLE

TIMOTHY G. BLAIR, P.L.S. 8278
EXPIRATION DATE: 12/31/2019

DATE



CITY CLERK'S STATEMENT

I HEREBY STATE THAT THE CITY COUNCIL, CITY OF ROSEVILLE HAS APPROVED THIS FINAL MAP OF FIDDYMENT RANCH PHASE 2 – VILLAGE F-7B AND HAS ACCEPTED ON BEHALF OF THE PUBLIC, SUBJECT TO IMPROVEMENT, LOTS A, B, C, AND THE RIGHTS-OF-WAY AND EASEMENTS OFFERED HEREON FOR DEDICATION AND HAS APPROVED THE ABANDONMENT OF THE I.O.D.'S FOR RIGHT-OF-WAY AND PUBLIC UTILITY EASEMENTS IN NOTE 6 ON SHEET 2.

DATE

CITY CLERK, CITY OF ROSEVILLE

BY: _____
ASSISTANT CITY CLERK

RECORDER'S STATEMENT

FILED THIS _____ DAY OF _____, 2018, AT _____ M. IN
BOOK _____ OF MAPS, AT PAGE _____, AT THE REQUEST OF WOOD RODGERS, INC.

FEE: \$ _____

DOCUMENT NO.: _____

BY: _____
RYAN RONCO
COUNTY RECORDER
COUNTY OF PLACER

BY: _____
DEPUTY RECORDER

SURVEYOR'S STATEMENT

THIS FINAL MAP OF FIDDYMENT RANCH PHASE 2 – VILLAGE F-7B WAS PREPARED BY ME OR UNDER MY DIRECTION AND IS BASED UPON A FIELD SURVEY IN CONFORMANCE WITH THE REQUIREMENTS OF THE SUBDIVISION MAP ACT AND LOCAL ORDINANCE AT THE REQUEST OF ATC REALTY ONE, LLC, A DELAWARE LIMITED LIABILITY COMPANY, IN JULY 2016. I HEREBY STATE THAT THIS FINAL MAP SUBSTANTIALLY CONFORMS TO THE CONDITIONALLY APPROVED TENTATIVE MAP; THAT ALL THE MONUMENTS SHOWN HEREON ARE OF THE CHARACTER AND WILL OCCUPY THE POSITIONS AS INDICATED, OR THAT THEY WILL BE SET BY AUGUST 31, 2020 AND THAT THE MONUMENTS ARE SUFFICIENT TO ENABLE THE SURVEY TO BE RETRACED.

WOOD RODGERS, INC.



DENNIS L. BARBER
P.L.S 8067 EXP. 12/31/2019

DATE

REFERENCES:

(1) DD MAPS 88 FINAL MAP OF FIDDYMENT RANCH PHASE 2A – LARGE LOT SUBDIVISION

BASIS OF BEARINGS STATEMENT

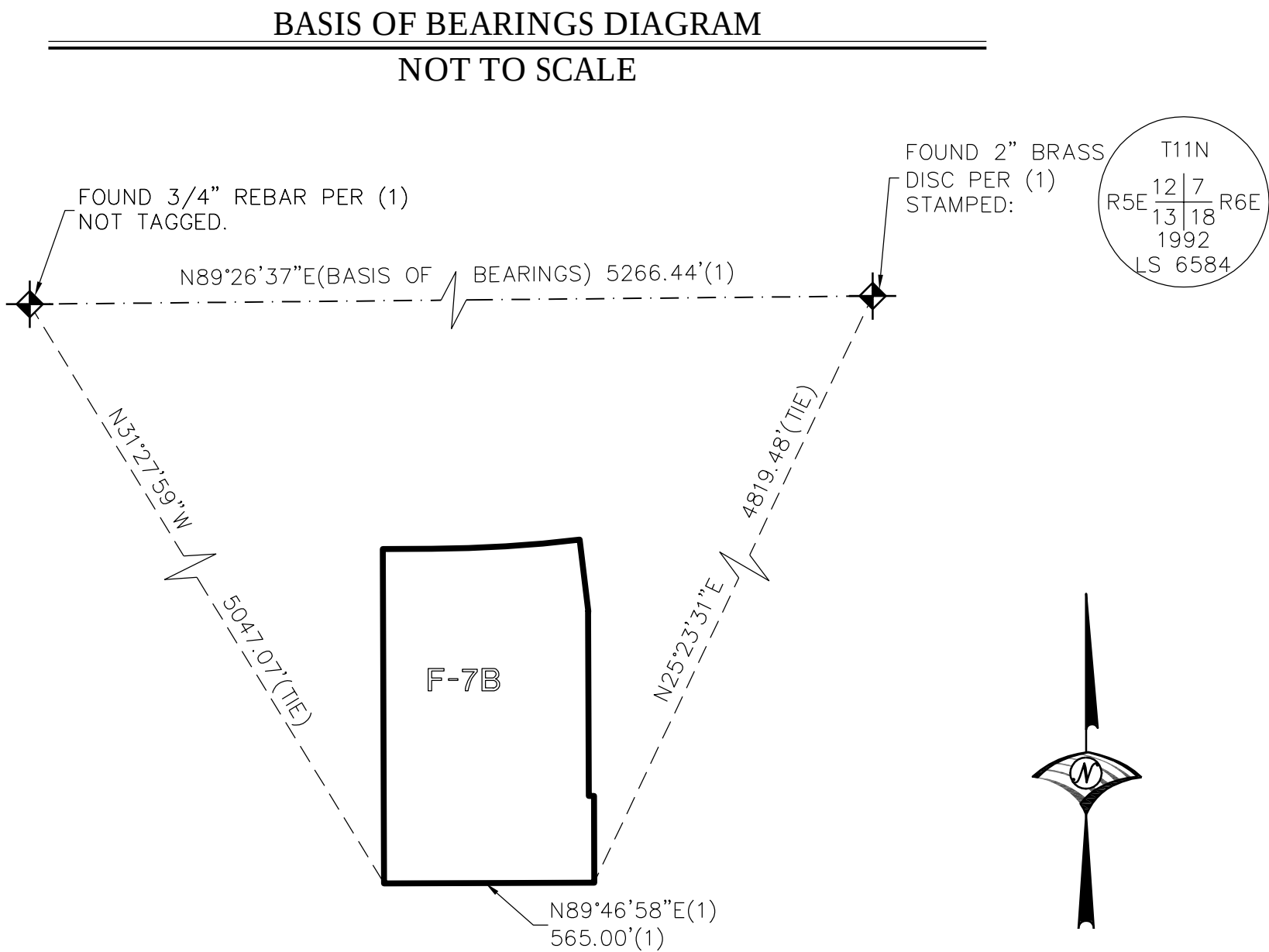
THE BASIS OF BEARINGS FOR THIS SURVEY IS THE NORTH LINE OF SECTION 13, T.11N., R.5E., M.D.M. SAID BEARING IS TAKEN AS NORTH 89°26'37" EAST PER THE FINAL MAP OF FIDDYMENT RANCH PHASE 2A – LARGE LOT SUBDIVISION.

NOTES

- ALL CURVES DIMENSIONED WITH RADIUS, DELTA, ARC LENGTH, CHORD BEARING, AND CHORD DISTANCE.
- ALL DISTANCES SHOWN HEREON ARE EXPRESSED IN FEET AND DECIMALS THEREOF.
- DUE TO ROUNDING THE SUM OF THE INDIVIDUAL DIMENSIONS MAY NOT EQUAL THE OVERALL DIMENSION.
- TOTAL AREA FOR THIS "FIDDYMENT RANCH PHASE 2 – VILLAGE F-7B" SUBDIVISION IS 11.48± ACRES, CONSISTING OF 64 RESIDENTIAL LOTS, AND 3 MISCELLANEOUS LOTS.
- 5/8" REBAR CAPPED "LS 8067" WILL BE SET AT ALL REAR LOT CORNERS, ALONG WITH ALL LOT LINE ANGLE POINTS OR AT A 2.00 FOOT PROJECTION ALONG LOT LINES ADJACENT TO WALLS (2.00 FOOT BY 2.00 FOOT OFFSETS FOR ANGLE POINTS ADJACENT TO WALLS). FRONT CORNERS WILL BE SET WITH A 1" BRASS DISK STAMPED "LS 8067" AT A 1.00 FOOT PROJECTION OF THE PROPERTY LINE ONTO THE SIDEWALK.
- PURSUANT TO SECTION 66434(g) OF THE GOVERNMENT CODE, THE FOLLOWING PUBLIC IRREVOCABLE OFFERS OF DEDICATION/RIGHTS OF WAY(I.O.D./R/W) ARE HEREBY ABANDONED:
 - THOSE PORTIONS OF THE IOD/RW DEPICTED ON THE MAP ENTITLED "FIDDYMENT RANCH PHASE 2A – LARGE LOT SUBDIVISION, FILED IN BOOK DD OF MAPS, AT PAGE 88, O.R.P.C., WHICH LIE WITHIN THE BOUNDARY OF THIS MAP.
 - THOSE PORTIONS OF THE PUE DEPICTED ON THE MAP ENTITLED "FIDDYMENT RANCH PHASE 2A – LARGE LOT SUBDIVISION, FILED IN BOOK DD OF MAPS, AT PAGE 88, O.R.P.C., WHICH LIE WITHIN THE BOUNDARY OF THIS MAP.

LEGEND

- DIMENSION POINT
- FOUND SECTION CORNER AS NOTED
- FOUND 5/8" REBAR WITH PLASTIC CAP STAMPED "LS 8067" PER DD MAPS 88
- SET BRASS DISK WITH PUNCH STAMPED "LS 8067" IN STANDARD CITY OF ROSEVILLE MONUMENT WELL
- (OA) OVERALL DIMENSION
- PUE PUBLIC UTILITY EASEMENT
- O.R.P.C. OFFICIAL RECORDS OF PLACER COUNTY
- RW RIGHT-OF-WAY
- IOD IRREVOCABLE OFFER OF DEDICATION
- (R) RADIAL BEARING
- (X) SHEET INDEX NUMBER



FINAL MAP OF
FIDDYMENT RANCH PHASE 2
VILLAGE F-7B
WEST ROSEVILLE SPECIFIC PLAN PARCEL F-7B
SUBDIVISION NO. PL14-0438
BEING ALL OF LOT 10 OF THAT CERTAIN FINAL MAP ENTITLED "FIDDYMENT RANCH PHASE 2A LARGE LOT SUBDIVISION", FILED IN BOOK DD OF MAPS, AT PAGE 88, O.R.P.C. AND SITUATE IN SECTION 13, T11N., R.5E., M.D.M.
CITY OF ROSEVILLE COUNTY OF PLACER STATE OF CALIFORNIA

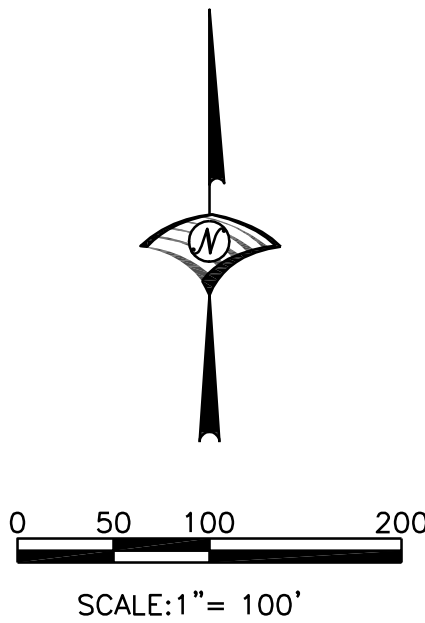
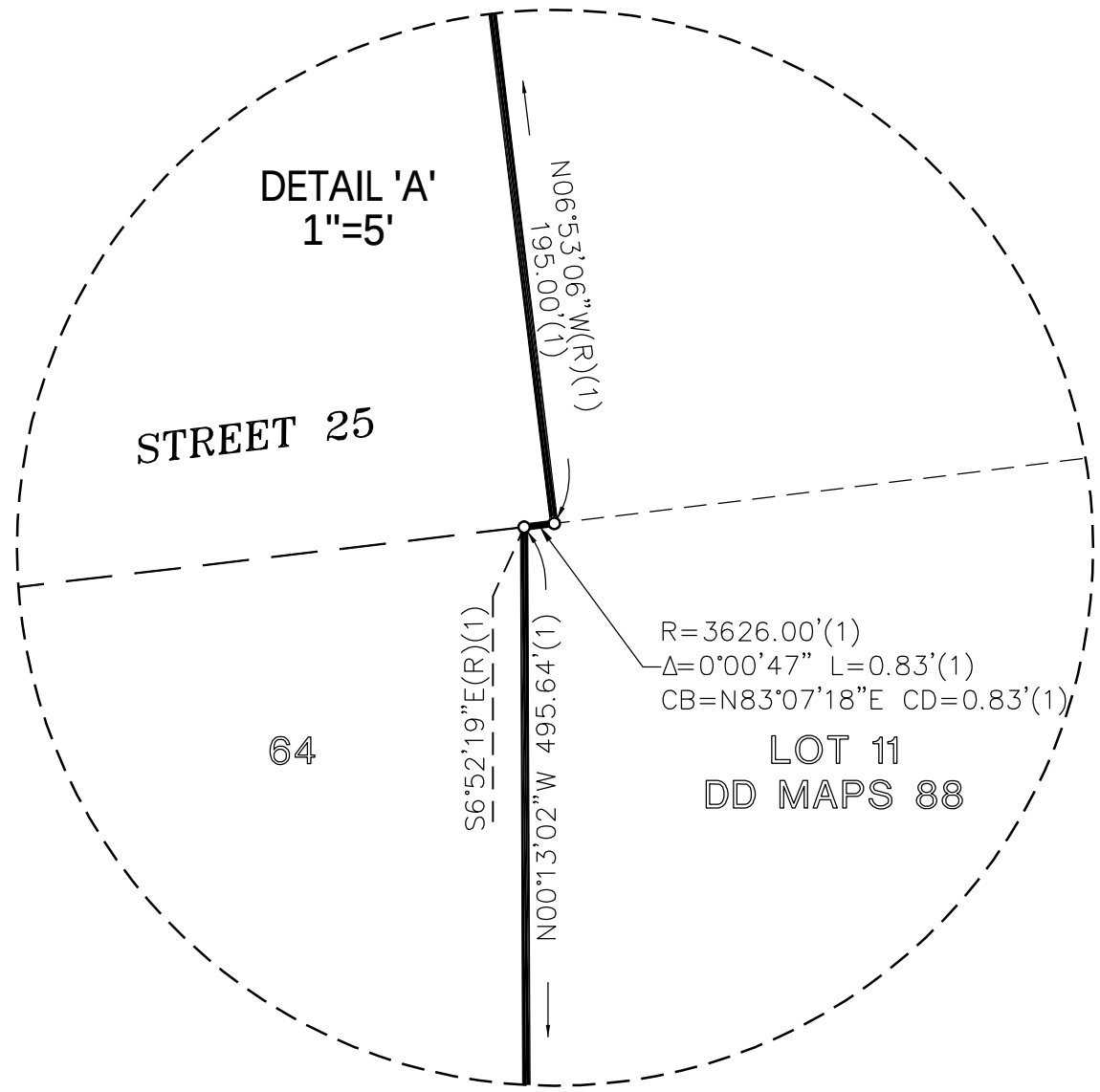
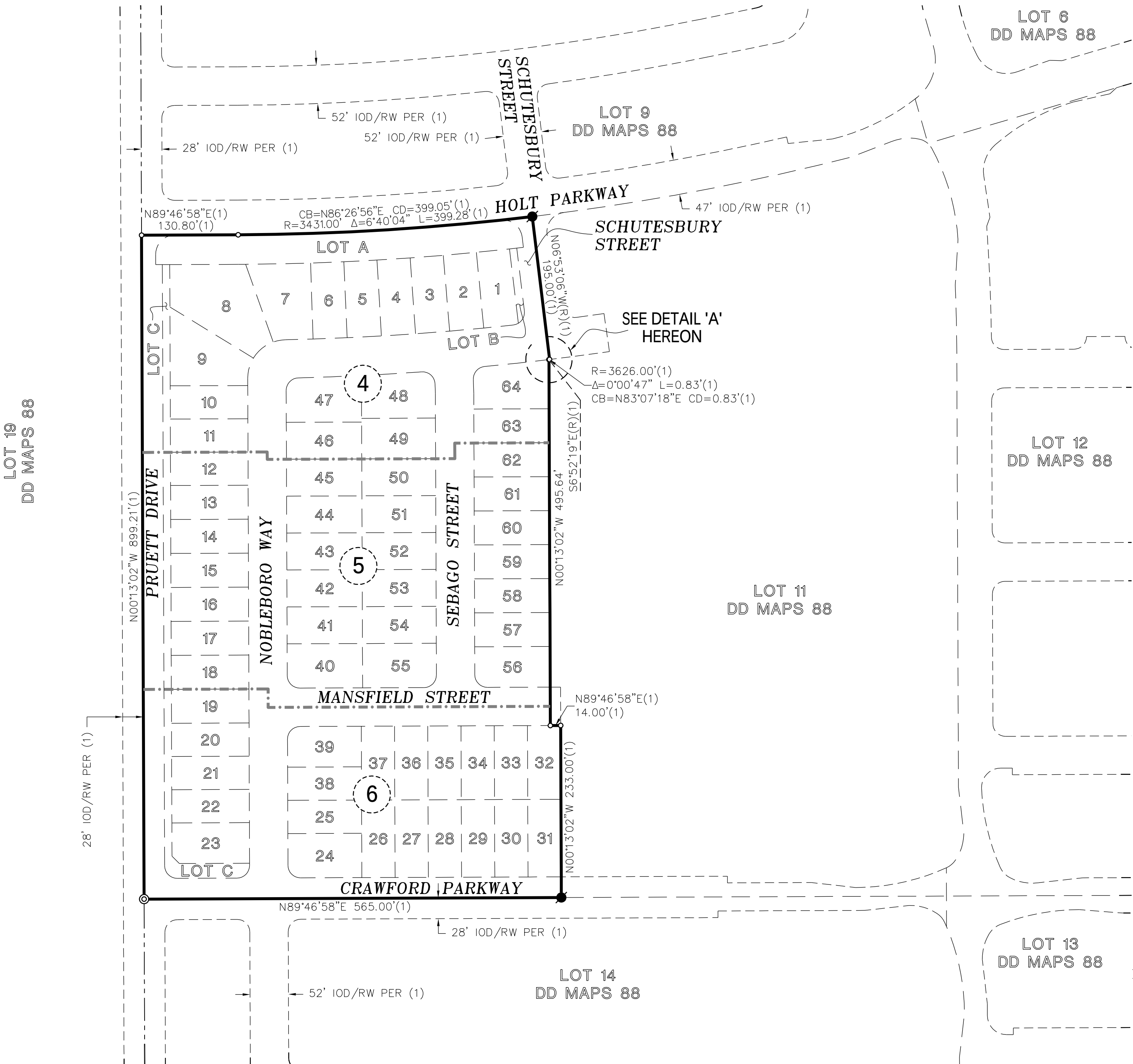
WOOD RODGERS
BUILDING RELATIONSHIPS ONE PROJECT AT A TIME
3301 C St, Bldg. 100-B Tel 916.341.7760
Sacramento, CA 95816 Fax 916.341.7767

AUGUST 2018

Sheet 2 of 7

1027.156

VILLAGE BOUNDARY AND SHEET INDEX



FINAL MAP OF
FIDDYMENT RANCH PHASE 2
VILLAGE F-7B
WEST ROSEVILLE SPECIFIC PLAN PARCEL F-7B
SUBDIVISION NO. PL14-0438

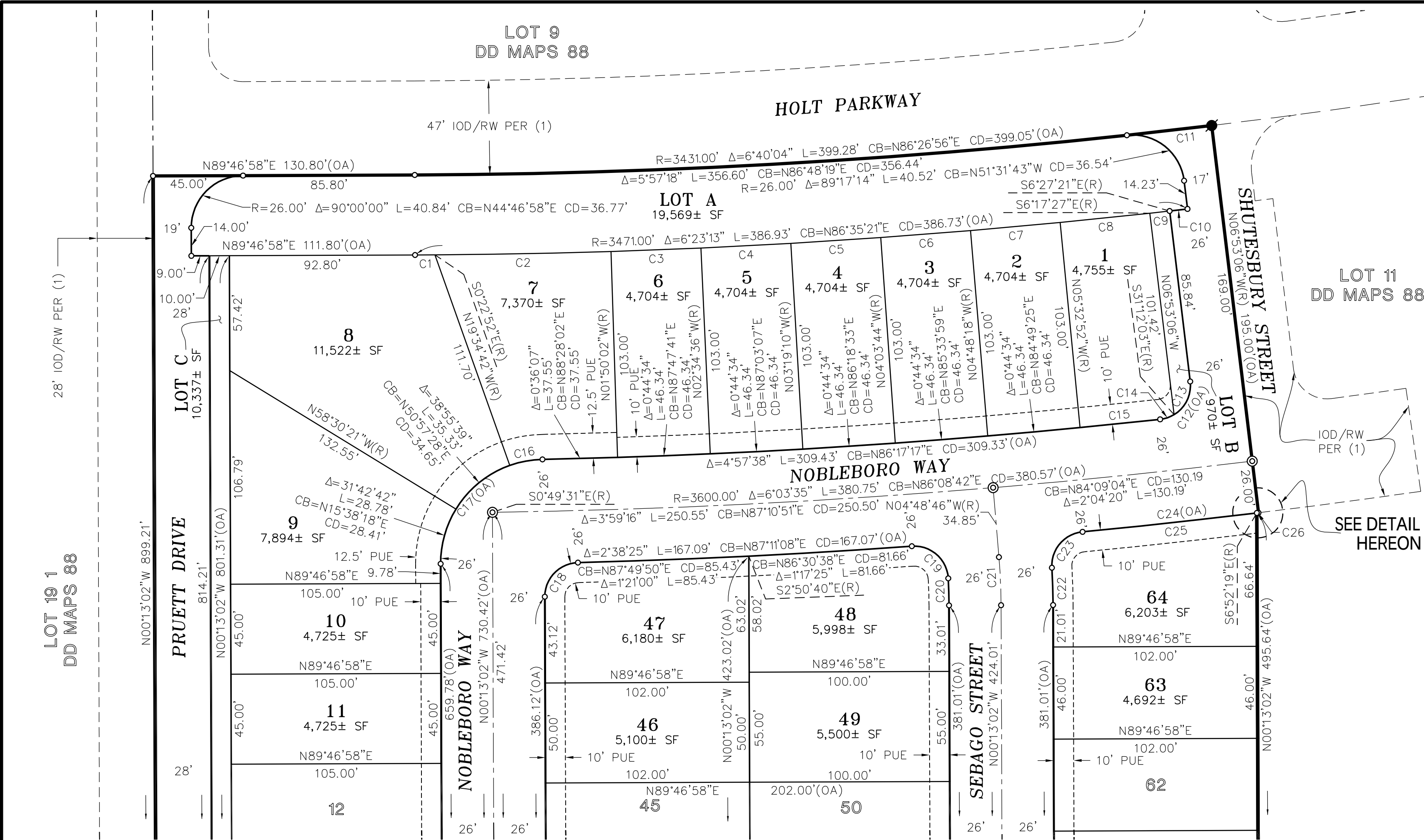
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CITY OF ROSEVILLE COUNTY OF PLACER STATE OF CALIFORNIA

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Sacramento, CA 95816 Fax 916.341.7767

AUGUST 2018

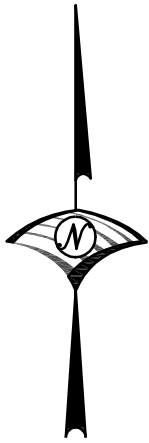
Sheet 3 of 7
1027.156

SEE SHEET 2 FOR BASIS OF
BEARINGS, LEGEND, NOTES AND REFERENCES.

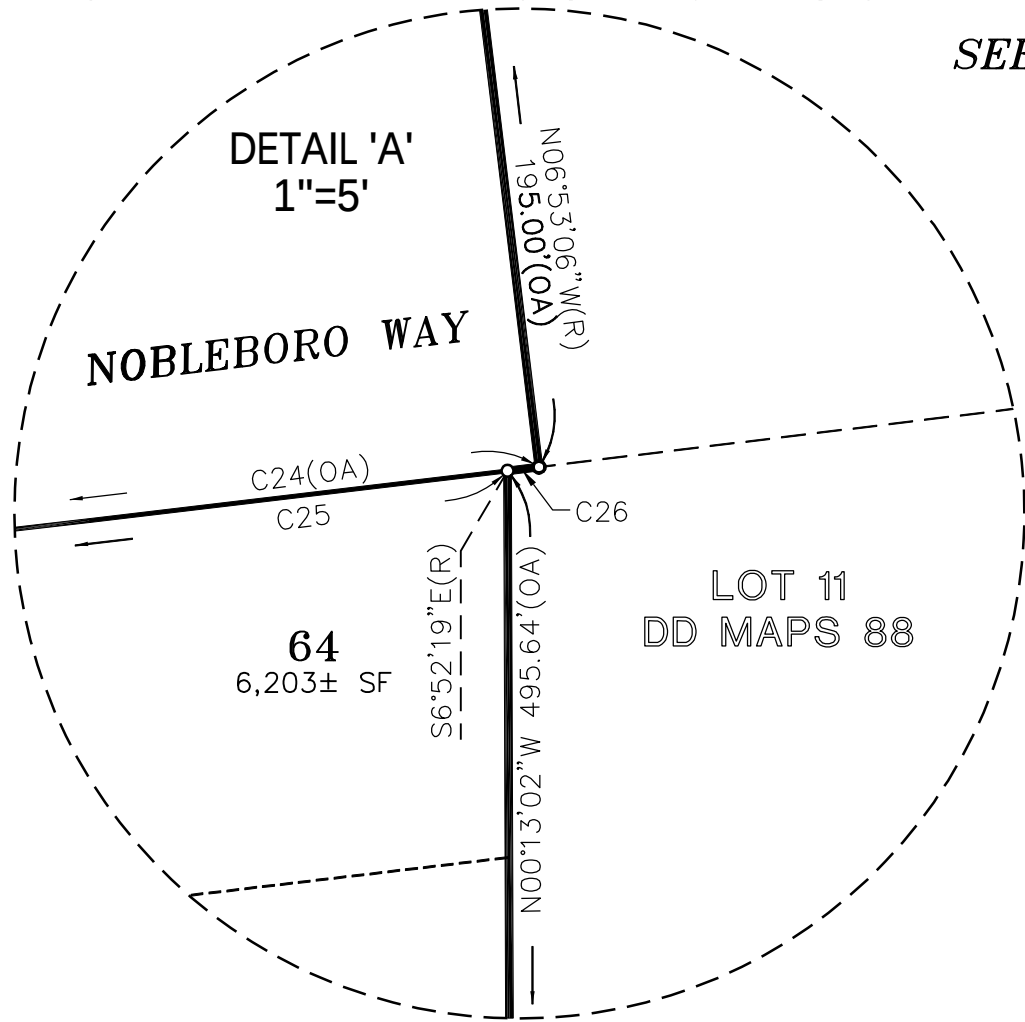


Curve Table — This Sheet Only					
No.	Radius	Delta	Length	Chord Bearing	Chord Dist
C1	3471.00'	0°09'50"	9.93'	N89°42'03"E	9.93'
C2	3471.00'	1°27'10"	88.00'	N88°53'33"E	88.00'
C3	3471.00'	0°44'34"	45.00'	N87°47'41"E	45.00'
C4	3471.00'	0°44'34"	45.00'	N87°03'07"E	45.00'
C5	3471.00'	0°44'34"	45.00'	N86°18'33"E	45.00'
C6	3471.00'	0°44'34"	45.00'	N85°33'59"E	45.00'
C7	3471.00'	0°44'34"	45.00'	N84°49'25"E	45.00'
C8	3471.00'	0°44'34"	45.00'	N84°04'51"E	45.00'
C9	3471.00'	0°09'54"	10.00'	N83°37'36"E	10.00'
C10	3471.00'	0°08'55"	9.00'	N83°28'12"E	9.00'
C11	3431.00'	0°42'46"	42.68'	N83°28'17"E	42.68'
C12	17.00'	90°41'34"	26.91'	N38°27'41"E	24.19'
C13	17.00'	65°41'03"	19.49'	N25°57'26"E	18.44'
C14	17.00'	25°00'30"	7.42'	N71°18'13"E	7.36'
C15	3574.00'	0°38'40"	40.20'	N84°07'48"E	40.20'
C16	52.00'	18°20'48"	16.65'	N79°35'42"E	16.58'
C17	52.00'	88°59'09"	80.76'	N44°16'31"E	72.89'
C18	17.00'	88°43'22"	26.32'	N44°08'39"E	23.77'
C19	17.00'	91°04'54"	27.02'	N48°35'38"W	24.27'
C20	274.00'	2°50'08"	13.56'	N1°38'06"W	13.56'
C21	300.00'	4°35'44"	24.06'	N2°30'54"W	24.06'
C22	326.00'	3°16'36"	18.64'	N1°51'20"W	18.64'
C23	17.00'	88°00'22"	26.11'	N40°30'33"E	23.62'
C24	3626.00'	1°23'50"	88.42'	N83°48'49"E	88.42'
C25	3626.00'	1°23'03"	87.60'	N83°49'13"E	87.60'
C26	3626.00'	0°00'47"	0.83'	N83°07'18"E	0.83'

SEE DETAIL 'A' HEREON



0 50 100 200
SCALE: 1" = 100'



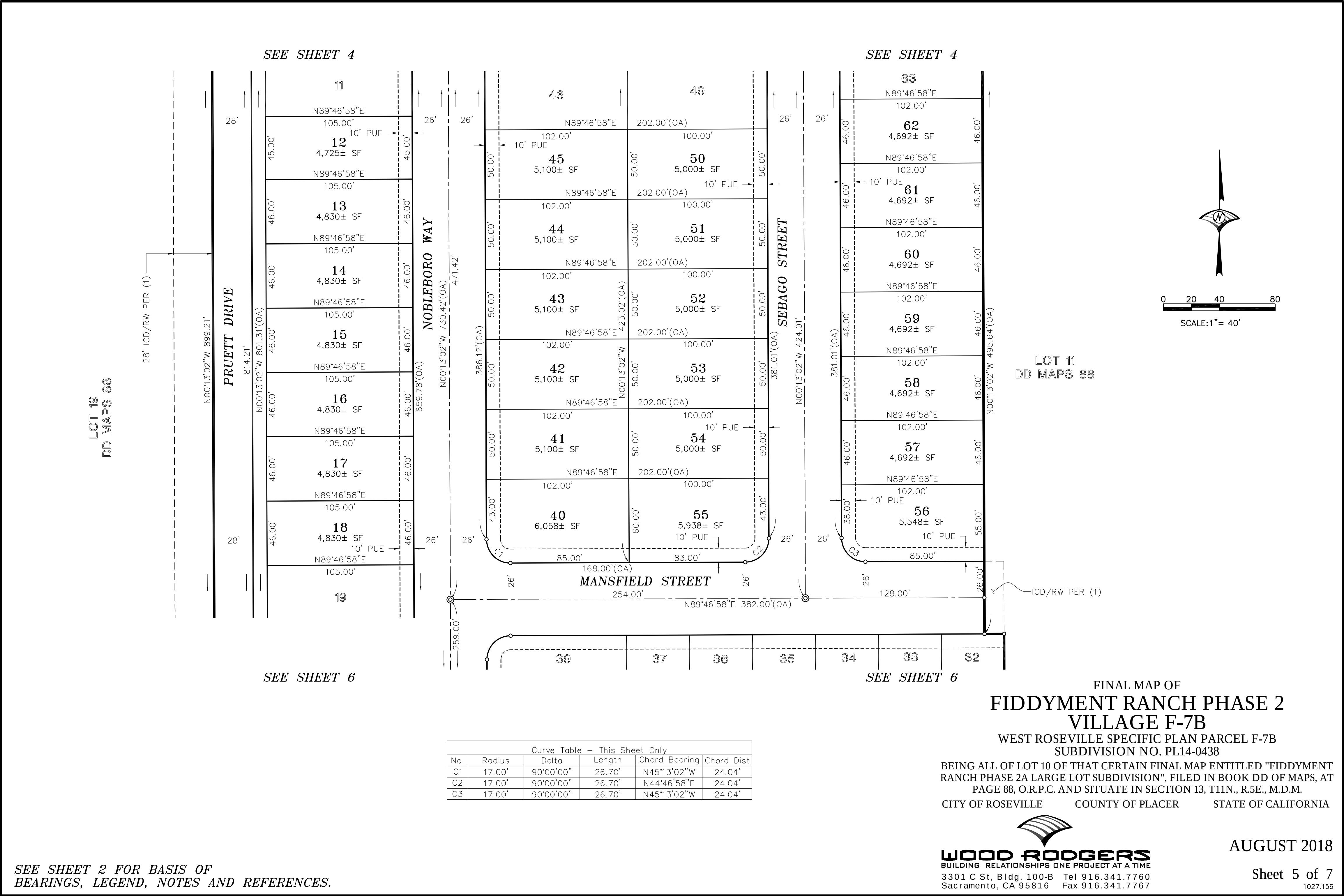
SEE SHEET 2 FOR BASIS OF BEARINGS, LEGEND, NOTES AND REFERENCES.

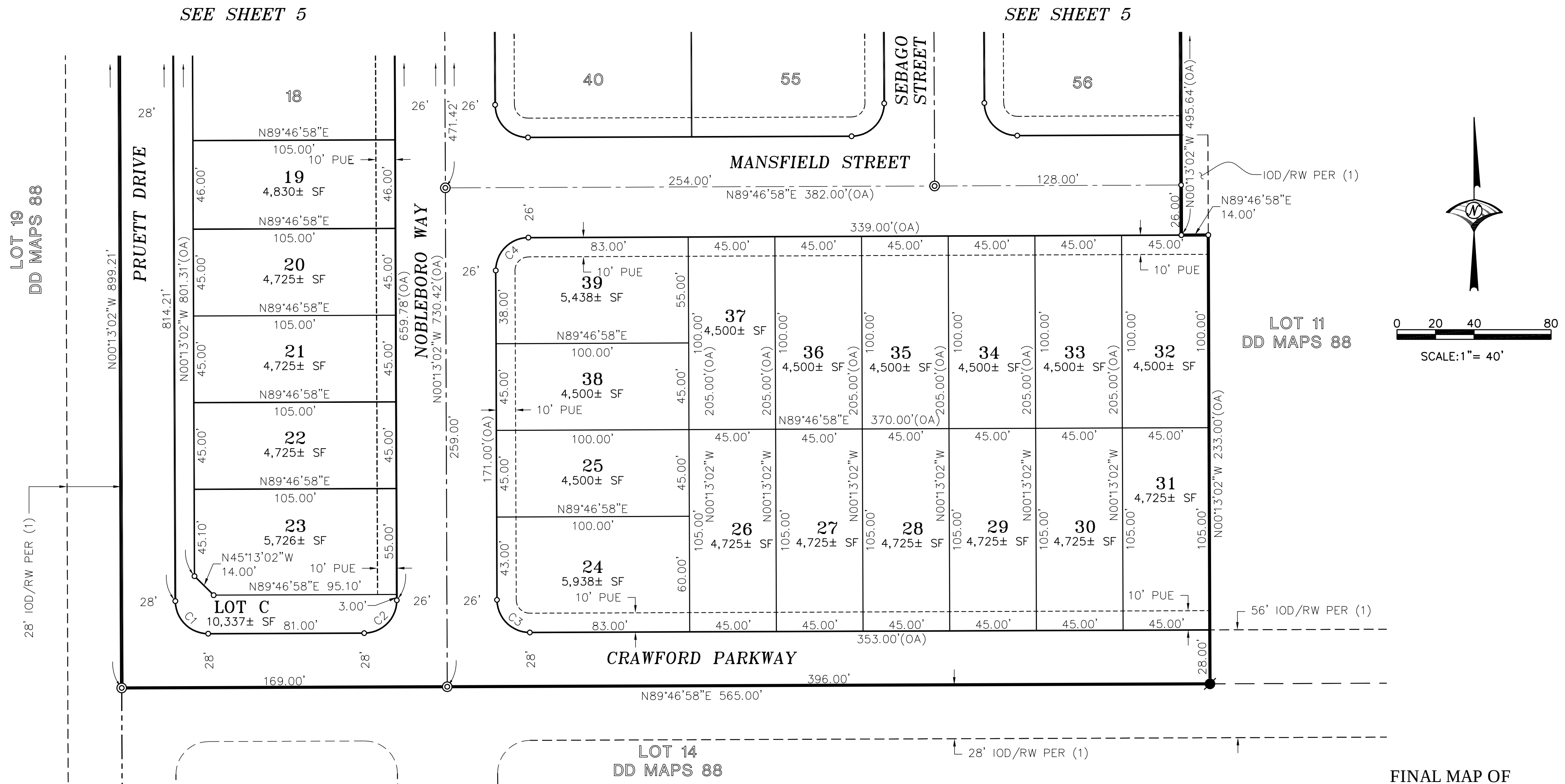
FINAL MAP OF
FIDDYMENT RANCH PHASE 2
VILLAGE F-7B
WEST ROSEVILLE SPECIFIC PLAN PARCEL F-7B
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CITY OF ROSEVILLE COUNTY OF PLACER STATE OF CALIFORNIA

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3301 C St, Bldg. 100-B Tel 916.341.7760
Sacramento, CA 95816 Fax 916.341.7767

AUGUST 2018

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1027.156





Curve Table — This Sheet Only					
No.	Radius	Delta	Length	Chord Bearing	Chord Dist
C1	17.00'	90°00'00"	26.70'	N45°13'02"W	24.04'
C2	17.00'	90°00'00"	26.70'	N44°46'58"E	24.04'
C3	17.00'	90°00'00"	26.70'	N45°13'02"W	24.04'
C4	17.00'	90°00'00"	26.70'	N44°46'58"E	24.04'

SEE SHEET 2 FOR BASIS OF
BEARINGS, LEGEND, NOTES AND REFERENCES.

FINAL MAP OF FIDDYMENT RANCH PHASE 2 VILLAGE F-7B

WEST ROSEVILLE SPECIFIC PLAN PARCEL F-7B
SUBDIVISION NO. PL14-0438

BEING ALL OF LOT 10 OF THAT CERTAIN FINAL MAP ENTITLED "FIDDYMENT RANCH PHASE 2A LARGE LOT SUBDIVISION", FILED IN BOOK DD OF MAPS, AT PAGE 88, O.R.P.C. AND SITUATE IN SECTION 13, T11N., R5E., M.D.M.

CITY OF ROSEVILLE COUNTY OF PLACER STATE OF CALIFORNIA

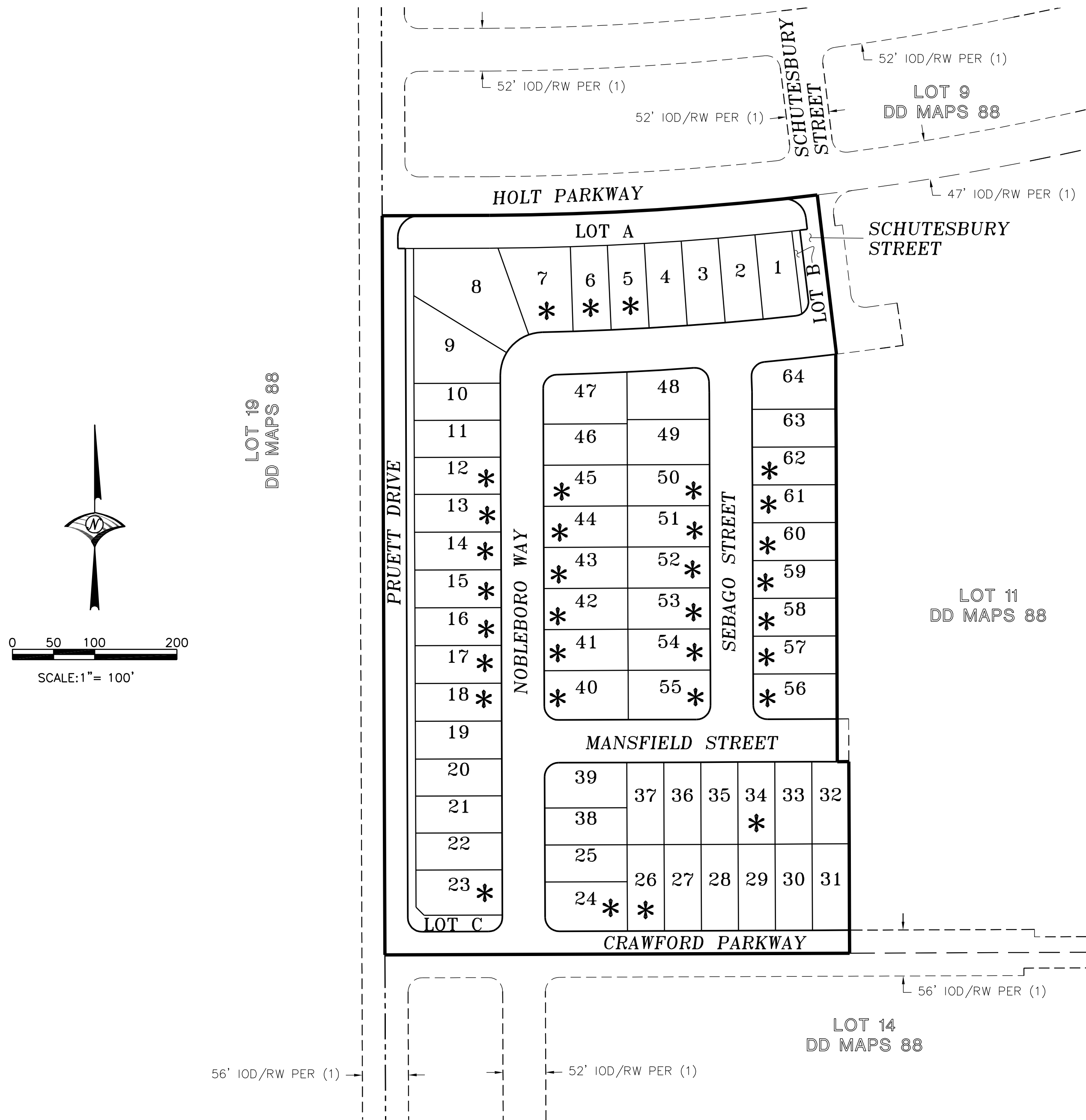


WOOD RODGERS
BUILDING RELATIONSHIPS ONE PROJECT AT A TIME
3301 C St, Bldg. 100-B Tel 916.341.7760
Sacramento, CA 95816 Fax 916.341.7767

AUGUST 2018

Sheet 6 of 7
1027.156

INFORMATIONAL SHEET



ADDITIONAL INFORMATION FOR INFORMATIONAL PURPOSE ONLY
PURSUANT TO SECTION 66434.2 OF THE GOVERNMENT CODE.

EACH RESIDENTIAL DWELLING CONSTRUCTED ON ANY OF THE LOTS INDICATED SHALL BE FITTED WITH A SEWER BACKFLOW PREVENTER VALVE AS APPROVED BY THE CITY OF ROSEVILLE. IT SHALL BE THE RESPONSIBILITY OF THE OWNER OF SAID DWELLING TO MAINTAIN THE VALVE AND PREVENT DAMAGE FROM OCCURRING THERETO. THE CITY OF ROSEVILLE SHALL NOT BE RESPONSIBLE FOR THE MAINTENANCE OR PERFORMANCE OF THE VALVE, AND THE CITY OF ROSEVILLE SHALL NOT BE LIABLE FOR ANY DAMAGE OCCURRING TO ANY SUCH DWELLING, OR ITS CONTENTS DUE TO FAILURE OF THE VALVE FOR ANY REASON WHATSOEVER.

LEGEND

* DENOTES SEWER BACKFLOW PREVENTER VALVE REQUIRED ON SANITARY SEWER CONNECTION BY THE CITY OF ROSEVILLE WITH THE BUILDING PERMIT AND MAINTAINED THEREAFTER BY THE OWNER.

FINAL MAP OF
FIDDYMENT RANCH PHASE 2
VILLAGE F-7B

WEST ROSEVILLE SPECIFIC PLAN PARCEL F-7B
SUBDIVISION NO. PL14-0438

BEING ALL OF LOT 10 OF THAT CERTAIN FINAL MAP ENTITLED "FIDDYMENT RANCH PHASE 2A LARGE LOT SUBDIVISION", FILED IN BOOK DD OF MAPS, AT PAGE 88, O.R.P.C. AND SITUATE IN SECTION 13, T11N., R.5E., M.D.M.

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AUGUST 2018

Sheet 7 of 7

1027.156

SEE SHEET 2 FOR BASIS OF
BEARINGS, LEGEND, NOTES AND REFERENCES.

RESOLUTION NO. 18-348

APPROVING A SUBDIVISION AGREEMENT FOR THE FIDDYMENT RANCH – PHASE 2 VILLAGE F-7B SUBDIVISION, BY AND BETWEEN THE CITY OF ROSEVILLE AND SIGNATURE MANAGEMENT COMPANY, INC. AND ATC REALTY ONE, LLC, AND AUTHORIZING THE ACTING CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE

WHEREAS, a Subdivision Agreement for the Fiddymment Ranch – Phase 2 Village F-7B Subdivision, by and between the City of Roseville and Signature Management Company, Inc. and ATC Realty One, LLC, has been reviewed by the City Council; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that said agreement is hereby approved and that the Acting City Manager is authorized to execute it on behalf of the City of Roseville.

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of _____, 20__, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk

**RECORDING REQUESTED BY AND WHEN
RECORDED, PLEASE RETURN TO:**

**City Clerk
CITY OF ROSEVILLE
311 Vernon Street
Roseville, CA 95678**

SUBDIVISION AGREEMENT

Fiddymment Ranch - Phase 2 Village F-7B SUBDIVISION

THIS AGREEMENT, made and entered into this ____ day of _____,
20____, by and between the CITY OF ROSEVILLE, a municipal corporation ("CITY"), and
Signature Management Company, Inc. a California corporation (the
"DEVELOPER") and ATC Realty One, LLC, a
Delaware limited liability company (the "OWNER").

WITNESSETH:

WHEREAS, OWNER is possessed of a tract of land lying in the City of Roseville,
County of Placer, known as "Fiddymment Ranch - Phase 2 Village F-7B Subdivision" (Subdivision no.
PL14-0438; "the Subdivision"); and

WHEREAS, a tentative map of the Subdivision was approved by the City Planning
Commission on the 28th day of February, 2015, and the final map of the
Subdivision has been approved subject to the execution of this Agreement; OR

WHEREAS, the final map has been filed on the ____ day of _____,
20____ in Book _____ of Parcel/Subdivision Maps at Page _____ in the Official
Records, Placer County Recorder, file no. _____; and

WHEREAS, pursuant to a contract between ATC REALTY ONE, LLC and SIGNATURE MANAGEMENT COMPANY, INC., SIGNATURE MANAGEMENT COMPANY, INC. is the DEVELOPER of the Subdivision for the benefit of the OWNER; and

WHEREAS, Section 18.20.110 of the Roseville Municipal Code, regulating the subdivision of land in the City, requires that DEVELOPER shall execute and file an agreement between itself and CITY relating to the improvements to be made in a subdivision, prior to the approval by the City Council of the final map.

NOW, THEREFORE, the parties agree as follows:

1. Rights-of-Way. Except as otherwise provided by this Agreement, CITY rejects all lands, right-of-ways, and easements offered for dedication on the final map of the Subdivision. All such offers shall, however, remain open, and shall constitute irrevocable offers of dedication in accordance with Government Code Section 66477.2. All such offers may be accepted by CITY in its sole discretion at any later date without further notice to DEVELOPER as provided by law.

By way of explanation only, it is the current intention of CITY to accept all or part of such irrevocable offers to dedicate upon acceptance of the improvements called for in this Agreement.

2. Improvements - Time Limit. DEVELOPER agrees to cause all improvements to be made and constructed in the Subdivision to fully comply with the requirements of the Roseville Municipal Code and the Subdivision Map Act of the State of California according to the improvement plans for the Subdivision prepared by Wood Rodgers, Inc., dated July, 2017 and approved by the City Engineer and including any changes or alterations to such improvements required by the City Engineer, and to install, on or before October 31, 2019, such survey monuments as may be required by the City Engineer ("the

Work"). DEVELOPER agrees to pay for any materials, provisions or other supplies used in, upon, for or about the performance of the Work, or for any work or labor of any kind done in connection with the Work, or for any amounts due under the Unemployment Insurance Act with respect to such work or labor.

DEVELOPER agrees to complete all of the Work on or before twenty-four (24) months from the date of this Agreement. If in the opinion of the City Engineer of CITY, an extension of this Agreement is not detrimental to the public welfare, he or she is, in his or her sole discretion, hereby authorized to extend the time within which the Work shall be completed for a period not to exceed twelve (12) months. Upon a written application made by DEVELOPER, further extensions, not to exceed an additional six (6) months, shall be reviewed and approved at the discretion of the City Engineer of CITY. Any such application extension request by DEVELOPER shall fully state the grounds and facts relied upon for the granting of additional extensions.

In the event that DEVELOPER shall fail to complete the Work within the time provided by this Agreement, CITY may, in its sole discretion and in addition to any other remedy provided in this Agreement or by law, enter upon the Subdivision and complete the Work and recover the full cost and expense of such construction from DEVELOPER, DEVELOPER's successors and assigns, or from the then owner of the Subdivision, and/or place a lien upon the Subdivision for such cost and expense.

If at any time prior to the expiration of the time provided by this Agreement the City Engineer of CITY determines that a safety hazard exists within an existing public right-of-way, the City Engineer shall give written notice to DEVELOPER to eliminate the safety hazard. If DEVELOPER fails to eliminate the safety hazard within five (5) calendar days of the written notice, CITY may, in its sole discretion and in addition to any other remedy provided in this Agreement or by law, eliminate the safety hazard and recover the full cost and expense of such

work from DEVELOPER, DEVELOPER's successors and assigns, or from the then owner of the Subdivision, and/or place a lien upon the Subdivision for such cost and expense.

3. Acquisition and Dedication of Easements or Rights-of-Ways. If any of the Work is to be constructed or installed on land not within the Subdivision or already existing public right-of-way, no construction or installation shall be commenced before:

a. The irrevocable offer of dedication or conveyance to CITY of appropriate right-of-ways, easements or other interest in real property, and appropriate authorization from the property owner to allow construction or installation of the improvements or work; or

b. The issuance of an order of possession by a court of competent jurisdiction pursuant to the State Eminent Domain Law. DEVELOPER shall comply in all respects with any such order of possession.

Nothing in this Section 3 shall be construed as authorizing or granting an extension of time to DEVELOPER for completion of the Work.

4. Inspection Fees and Costs. The City Engineer shall inspect all of the Work improvements made in the Subdivision to see that they comply with CITY's subdivision regulations and specifications. DEVELOPER shall deposit the estimated inspection fee and reimburse CITY for the cost of such inspections in accordance with Roseville Municipal Code section 18.20.070.

5. Securities.

a. DEVELOPER shall file with this Agreement two (2) improvement securities as set forth in Roseville Municipal Code Sections 18.20.150 and 18.20.160. Each security shall be in the amount of one hundred percent (100%) of the total estimated cost of the Work as determined by the City Engineer which amount is the sum of \$ 1,269,795. One improvement security shall secure faithful performance of this Agreement as required by Section 66499.3(a) of the Government Code of the State of California (the "faithful performance")

security). The second improvement security shall, as required by Section 66499.3(b) of the Government Code of the State of California, secure the obligations set forth in Title 15 (commencing with Section 3082) of Part 4 of Division 3 of the Civil Code of the State of California for payment to the contractor, his subcontractors and to persons renting equipment or furnishing labor or materials to them for the Work (the "payment security"). The improvement securities required under this paragraph shall also secure placement of monumentation and guarantee payment therefor as provided by California Government Code section 66496.

b. DEVELOPER shall also file with this Agreement a "guarantee and warranty security" in the amount of ten percent (10%) of the City Engineer's estimated cost of the Work as set forth in Section 18.20.170 of the Roseville Municipal Code to guarantee and warrant the Work for a period of one year following its completion and acceptance against any defective work or labor done, or defective materials furnished, as required by Section 66499(a)(5) of the Government Code of the State of California. The guarantee and warranty security shall be released upon DEVELOPER's request following expiration of the warranty period and subject to the reasonable determination of the City Engineer that DEVELOPER's warranty obligations have been satisfied.

c. Any bonds submitted as security pursuant to this section shall be executed by a surety company authorized to transact a surety business in the State of California. All required securities shall be in a form approved by the City Attorney of CITY.

6. Successors and Assigns – Covenant Running with the Land. This Agreement shall inure to the benefit of, and be binding upon, the successors and assigns of the respective parties. It shall be recorded in the Office of the Recorder of Placer County concurrently with the final map of the Subdivision, and shall constitute a covenant running with the land and an equitable servitude upon the real property within the Subdivision.

7. Acceptance of Improvements Upon Completion. Upon satisfactory completion of the Work, in accordance with this Agreement, CITY agrees to accept the Work and its improvements and the offers of dedication described in paragraph 1, subject to the provisions of paragraphs 1 and 10 of this Agreement.

8. Notice Regarding Construction. DEVELOPER shall notify the City Engineer of CITY in writing three (3) days prior to the commencement of construction of the Work.

9. DEVELOPER's Obligation to Warn Public During Construction. Until final acceptance of the Work, DEVELOPER shall give good and adequate warning to the public of each and every dangerous condition which may exist in the Work, and will take all reasonable actions to protect the public from any such dangerous condition.

10. Warranty.

a. DEVELOPER guarantees and warrants the public improvements which constitute the Work required by this Agreement, and agrees to remedy any defects in the improvements or the Work arising from faulty or defective materials or construction of said improvements or the Work occurring within twelve (12) months after their acceptance by CITY. DEVELOPER agrees to permit inspection of all improvements in the Subdivision by the City Engineer of CITY for such period, and to reimburse CITY for the cost of such inspections.

b. If, within the warranty period, the Work or improvement or any part of the Work done, furnished, installed, or constructed fails to fulfill any of the requirements of this Agreement or the improvement plans and specifications, DEVELOPER shall, without delay or cost to CITY, repair, replace or reconstruct any defective or otherwise unsatisfactory part or parts of the Work. CITY may, at its sole option, perform such repair or replacement itself if DEVELOPER has failed to commence such repair within twenty (20) days after CITY has mailed written notice of default to DEVELOPER and to DEVELOPER'S Surety. In such event, DEVELOPER agrees to pay the cost of such repair and replacement by CITY and CITY may, at

its option, recover such cost as a lien against the Subdivision should the cost exceed the inspection fee deposited pursuant to paragraph 4 of this Agreement.

Should CITY determine that the public safety requires repairs or replacements to be made before DEVELOPER can be notified, CITY may, in its sole discretion, make the necessary repairs or replacement or perform the necessary work. DEVELOPER shall pay to CITY the cost of such repairs and CITY may at its option recover such cost as a lien against the Subdivision.

11. Indemnification. To the fullest extent allowed by law, DEVELOPER shall defend, indemnify, and save and hold harmless CITY, its officers, agents, employees and volunteers from any claims, suits or actions of every name, kind and description brought forth, or on account of, injuries to or death of any person (including but not limited to workers and the public), or damage to property, resulting from or arising out of DEVELOPER 's willful misconduct or negligent act or omission while engaged in the performance of obligations or exercise of rights created by this Agreement, except those matters arising from CITY's sole or active negligence or willful misconduct. The parties intend that this provision shall be broadly construed.

DEVELOPER's responsibility for such defense and indemnity obligations shall survive the termination or completion of this Agreement for the full period of time allowed by law. The defense and indemnity obligations of this Agreement are undertaken in addition to, and shall not in any way be limited by, the insurance obligations contained in this Agreement.

12. Insurance. DEVELOPER agrees to continuously maintain, in full force and effect, at a minimum the following policies of insurance during the term of this Agreement.

COVERAGE

General Liability

LIMITS OF LIABILITY

\$2,000,000 per occurrence
\$4,000,000 aggregate
Personal Injury:

	\$2,000,000 per occurrence
	\$4,000,000 aggregate
Automobile Liability	\$1,000,000 combined single limit
Workers' Compensation	Statutory

a. Form. DEVELOPER shall submit a certificate evidencing such coverage for the period covered by this Agreement in a form satisfactory to Risk Management and the City Attorney, prior to undertaking any work hereunder. Any insurance written on a claims made basis is subject to the approval of Risk Management and the City Attorney.

b. Additional Insureds. DEVELOPER shall also provide a separate endorsement form or section of the policy showing CITY, its officers, agents, employees and volunteers as additional insureds for each type of coverage, except for Workers' Compensation, for ongoing and completed operations. Such insurance shall specifically cover the contractual liability of DEVELOPER. The additional insured coverage under the DEVELOPER's policy shall be primary and noncontributory, as evidenced by a separate endorsement or section of the policy, and shall not seek contribution from CITY's insurance or self-insurance. In addition, the additional insured coverage shall be at least as broad as the Insurance Services Office ("ISO") CG 20 01 Endorsement. Any available insurance proceeds in excess of the specified minimum insurance coverage requirements and limits shall be available to the additional insureds. Furthermore, the requirements for coverage and limits shall be: (1) the minimum coverage and limits specified in this Agreement; or (2) the full coverage and maximum limits of any insurance proceeds available to the named insureds, whichever is greater.

c. Cancellation/Modification. DEVELOPER shall provide ten (10) days written notice to CITY prior to cancellation or modification of any insurance required by this Agreement.

d. Umbrella/Excess Insurance. The limits of insurance required in this Agreement may be satisfied by a combination of primary and excess insurance. Any excess insurance shall contain or be endorsed to contain a provision that such coverage shall also apply on a primary and noncontributory basis for the benefit of CITY (if agreed to in a written contract) before CITY's own insurance shall be called upon to protect it as a named insured.

e. Self-Insured Retentions. All self-insured retentions ("SIR") must be disclosed to Risk Management for approval and shall not reduce the limits of liability. Policies containing any SIR provision shall provide or be endorsed to provide that the SIR may be satisfied by either the named insured or CITY. CITY reserves the right to obtain a full certified copy of any insurance policy and endorsements. The failure to exercise this right shall not constitute a waiver of such right.

f. Waiver of Subrogation. DEVELOPER hereby agrees to waive subrogation which any insurer of DEVELOPER may acquire from DEVELOPER by virtue of the payment of any loss under a Workers Compensation, Commercial General Liability or Automobile Liability policy. All Workers Compensation, Commercial General Liability and Automobile Liability policies shall be endorsed with a waiver of subrogation in favor of CITY, its officers, agents, employees and volunteers for all work performed by DEVELOPER, its employees, agents and subcontractors.

g. Liability/Remedies. Insurance coverage in the minimum amounts set forth herein shall not be construed to relieve DEVELOPER of liability in excess of such coverage, nor shall it preclude CITY from taking such other actions as are available to it under any other provisions of this Agreement or law.

13. Irrevocability of Security. The improvement securities furnished pursuant to paragraph 5 shall be irrevocable, shall not be limited as to time (except as to the one-year

guarantee and warranty period specified in paragraph 10) and shall provide that they may be released, in whole or part, only upon the written approval of the City Engineer of CITY.

14. Attorney's Fees; Venue; Governing Law. Any action by any party to this Agreement, or any action concerning a security furnished pursuant to paragraph 5, shall be brought in the appropriate court of competent jurisdiction within the County of Placer, State of California, notwithstanding any other provision of law which may provide that such action may be brought in some other location. In the event it becomes necessary for either party to bring an action with respect to enforcement of the provisions of this Agreement, or the security therefor, the prevailing party in such action shall be awarded a reasonable attorney's fee, as may be determined by the Court. This Agreement shall be governed by and construed in accordance with the laws of the State of California.

15. Release of Faithful Performance Security. Release of faithful performance security shall be in compliance with and pursuant to the procedures set forth in Government Code Section 66499.7. Upon the completion of all secured Work by DEVELOPER and written acceptance of that completed Work by CITY, and the furnishing of the warranty security as required by paragraph 5(b), the City Engineer shall authorize the release of the remaining faithful performance security.

16. Release of Payment Security. Thirty-five (35) days after a notice of completion is recorded with respect to the Work, the City Engineer of CITY may authorize the release of the payment security, in the event that no claims have been filed against said security. In the event that claims or actions are filed against the security, the City Engineer may release so much of such security as is in excess of the total of the claims made against it, plus a reasonable amount of costs and attorney's fees.

17. Automatic Termination Upon Completion and Sale of Residential Unit. This Agreement and any lien pursuant hereto shall automatically be terminated, without any further

action by either party or need to record any additional document, with respect to any single-family residential lot within a parcel designated by the Specific Plan for residential use, upon completion of construction and issuance by the City of a final inspection for a dwelling unit upon such residential lot and conveyance of such improved residential lot to a bona-fide good faith purchaser thereof. In connection with its issuance of a final inspection for such improved lot, City shall confirm that: (i) all improvements which are required to serve the lot, as determined by City, have been accepted by City; (ii) the lot is included within the Maintenance CFD required by Section 3.20 or other financing mechanism acceptable to the City, to the extent required hereby; and (iii) if and to the extent applicable to such lot, an affordable purchase or rental housing agreement has been recorded on the lot. Termination of this Agreement for any such residential lot as provided for in this section shall not in any way be construed to terminate or modify any assessment district or Mello-Roos Community Facilities District lien affecting such lot at the time of termination.

18. Failure of Performance. In addition to any other remedies provided in this Agreement or by law, in the event DEVELOPER fails to perform one or more of the covenants or conditions of this Agreement, CITY shall have recourse to the security given to guarantee the performance of such acts. CITY may do, or cause to be done, those acts required of DEVELOPER, and shall have recourse against so much of the security as is necessary to discharge the responsibility of DEVELOPER. In the event CITY seeks recourse against a security, CITY shall also have recourse against DEVELOPER for any and all amounts necessary to complete the obligations of DEVELOPER in the event the security is insufficient to pay such amounts. All administrative costs, including reasonable attorney's fees pursuant to Section 66499.4 of the Government Code, incurred by CITY, in addition to the costs of the improvements, shall be a proper charge against the security and DEVELOPER.

19. Integration. This Agreement is an integrated agreement. It supersedes all prior negotiations, representations, or agreements, either written or oral.

20. Modification. This Agreement and each provision contained herein may be waived, amended, supplemented or eliminated only by mutual written agreement of the parties.

21. Notices. Any notices sent to the parties relating to this Agreement shall be sent by first class mail, postage prepaid or delivered to the following addresses:

City: Marc Stout, City Engineer
City of Roseville
311 Vernon Street
Roseville, CA 95678

DEVELOPER: John W Ford
Signature Management Company, Inc.
4670 Willow Road, Suite 200
Pleasanton, CA 94588

Owner: David L Ash
ATC Realty One, LLC
333 Market Street, 17th Floor
San Francisco, CA 94105

Parties may amend their address by giving written notice to the other parties.

22. Severability. If any of the provisions contained in this Agreement are for any reason held invalid or unenforceable, such holding shall not affect the remaining provisions or the validity and enforceability of the Agreement as a whole.

23. Owner's Disclaimer. OWNER is executing this Agreement to allow the recordation of it against the Subdivision. Nothing contained in this Agreement, including OWNER's execution of it, shall be construed to be a waiver of any and all defenses OWNER may have in the absence of executing this Agreement, including but not limited to, a waiver of any defenses to potential liability under the Agreement.

IN WITNESS WHEREOF, the City of Roseville, a municipal corporation, has authorized the execution of this Agreement in duplicate by its City Manager and attestation by its City Clerk under authority of Resolution No. ____, adopted by the Council of the City of Roseville on the ____ day of _____, 20____, and DEVELOPER and OWNER have caused this Agreement to be executed.

CITY OF ROSEVILLE, a
municipal corporation,

BY: _____
DOMINICK CASEY
Acting City Manager

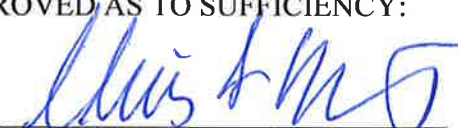
ATTEST:

BY: _____
SONIA OROZCO
City Clerk

APPROVED AS TO FORM:

BY: _____
ROBERT R. SCHMITT
City Attorney

APPROVED AS TO SUFFICIENCY:

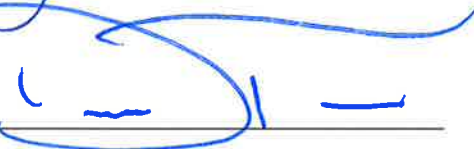
BY: 
For MARC STOUT
City Engineer

DEVELOPER:

Signature Management Company, Inc., a
California Corporation

BY: 
its: John W. Ford, President

and

BY: 
its: Dave Taylor, Secretary

OWNER:

ATC Realty One, LLC, a
Delaware limited liability company

BY: 
its: David L. Ash, Senior Vice President

and

BY: _____
its: _____

(NOTARIZATION REQUIRED)

ACKNOWLEDGMENT

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California
County of Alameda

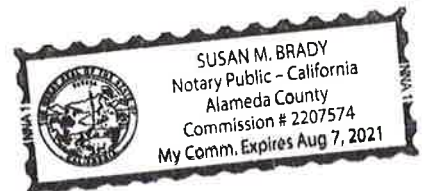
On July 16, 2018 before me, Susan M. Brady, Notary Public,
(insert name and title of the officer)

personally appeared John Ford
who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature *Susan M Brady* (Seal)



ACKNOWLEDGMENT

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California
County of Alameda)

On July 16, 2018 before me, Susan M. Brady, Notary Public,
(insert name and title of the officer)

personally appeared Dave Taylor
who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

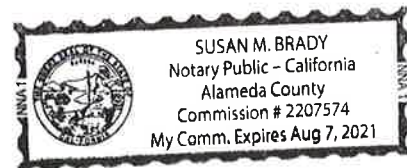
I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature

Susan M. Brady

(Seal)



CALIFORNIA ALL-PURPOSE ACKNOWLEDGMENT

CIVIL CODE § 1189

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California

County of San Francisco }

On July 11, 2018 before me, Auxiliadora Rios, Notary Public
Date Here Insert Name and Title of the Officer

personally appeared David L. Soto
Name(s) of Signer(s)

who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.



I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Place Notary Seal and/or Stamp Above

Signature Auxiliadora Rios
Signature of Notary Public

OPTIONAL

Completing this information can deter alteration of the document or fraudulent reattachment of this form to an unintended document.

Description of Attached Document

Title or Type of Document: _____

Document Date: _____ Number of Pages: _____

Signer(s) Other Than Named Above: _____

Capacity(ies) Claimed by Signer(s)

Signer's Name: _____

☐ Corporate Officer – Title(s): _____

☐ Partner – ☐ Limited ☐ General

☐ Individual ☐ Attorney in Fact

☐ Trustee ☐ Guardian of Conservator

☐ Other: _____

Signer is Representing: _____

Signer's Name: _____

☐ Corporate Officer – Title(s): _____

☐ Partner – ☐ Limited ☐ General

☐ Individual ☐ Attorney in Fact

☐ Trustee ☐ Guardian of Conservator

☐ Other: _____

Signer is Representing: _____



COUNCIL COMMUNICATION

CC #: 9460

File #: 0400-04-09-1 & 0400-07

Title: Fiddymment Ranch Phase 2, Village F-9B Final Map and Subdivision Agreement

Contact: Kerry Andrews 916-774-5346 kandrews@roseville.ca.us

Meeting Date: 8/15/2018

Item #: 6.6.

RECOMMENDATION TO COUNCIL

It is recommended that the City Council approve the final map on file with the City Clerk and accept on behalf of the public, subject to improvement, lots A & B, and the rights of way and the easements offered thereon, and approve the abandonment of the rights of way and easements listed thereon.

Additionally, staff requests City Council adopt a resolution approving the Subdivision Agreement and authorize the Acting City Manager to execute the agreement on behalf of the City.

BACKGROUND

The Development Services - Engineering section has reviewed the subject final map and found that it is in compliance with the Subdivision Map Act and the City's Subdivision Ordinance and all conditions of the tentative map have been met.

This map will be creating 70 residential lots and 2 landscape lots.

FISCAL IMPACT

No fiscal impact to the General Fund.

ECONOMIC DEVELOPMENT / JOBS CREATED

Not applicable.

ENVIRONMENTAL REVIEW

This project is exempt from environmental review per Section 15182 of the California

Environmental Quality Act (CEQA) Guidelines as a residential project pursuant to a Specific Plan for which an EIR has been certified. The West Roseville Specific Plan EIR (SCH#2002082057) was certified by the City of Roseville on February 4, 2004.

Respectfully Submitted,

Kerry Andrews, Assistant Engineer

Mike Isom, Acting Development Services Director



Dominick Casey, Acting City Manager

ATTACHMENTS:

Description

Final Map

Resolution No. 18-352

Subdivision Agreement

FINAL MAP OF
FIDDYMENT RANCH PHASE 2
VILLAGE F-9B

WEST ROSEVILLE SPECIFIC PLAN PARCEL F-9B
SUBDIVISION NO. PL14-0438

BEING ALL OF LOT 12 OF THAT CERTAIN FINAL MAP ENTITLED "FIDDYMENT
RANCH PHASE 2A LARGE LOT SUBDIVISION", FILED IN BOOK DD OF MAPS, AT
PAGE 88, O.R.P.C. AND SITUATE IN SECTION 13, T11N., R.5E., M.D.M.

CITY OF ROSEVILLE COUNTY OF PLACER STATE OF CALIFORNIA



AUGUST 2018

Sheet 1 of 7
1027.156

OWNER'S STATEMENT

THE UNDERSIGNED HEREBY CERTIFY THAT THEY ARE THE ONLY PERSONS HAVING ANY RECORD TITLE INTEREST IN THE REAL PROPERTY INCLUDED WITHIN THE BOUNDARIES OF THIS SUBDIVISION MAP, "FINAL MAP OF FIDDYMENT RANCH PHASE 2 – VILLAGE F-9B" AS SHOWN UPON THIS MAP, AND DO HEREBY CONSENT TO THE PREPARATION AND RECORDING OF SAID MAP AND THAT THE CONSENT OF NO OTHER PERSON IS NECESSARY. WE HEREBY OFFER FOR DEDICATION AND DO HEREBY DEDICATE FOR SPECIFIC PURPOSES THE FOLLOWING:

THE REAL PROPERTY DESCRIBED BELOW IS DEDICATED AS EASEMENT FOR PUBLIC PURPOSES:

- A. PUBLIC EASEMENTS FOR INSTALLATION AND MAINTENANCE OF, BUT NOT LIMITED TO, ELECTROLIERS, TRAFFIC CONTROL APPURTENANCES, WATER, SEWER, DRAINAGE AND GAS PIPES, AND FOR UNDERGROUND WIRES AND CONDUITS FOR ELECTRICAL, TELEPHONE AND TELEVISION SERVICES, TOGETHER WITH ANY AND ALL APPURTENANCES PERTAINING THERETO ON, OVER, UNDER AND ACROSS LOTS A AND B AND THOSE STRIPS OF LAND TEN (10) FEET AND TWELVE AND ONE-HALF (12.5) FEET IN WIDTH AND CONTIGUOUS TO THE STREETS SHOWN HEREON AND DESIGNATED "10' PUE" AND "12.5' PUE".

THE REAL PROPERTY DESCRIBED BELOW IS DEDICATED IN FEE FOR PUBLIC PURPOSES:

- A. AS PUBLIC RIGHTS-OF-WAY (INCLUDING THE IMPROVEMENTS THEREON), THE STREETS SHOWN HEREON AS CRAWFORD PARKWAY, FORESTDALE WAY, MAKEWAY STREET, SCHELLHOUS DRIVE, SOMERS STREET, SOUTHLINGTON WAY, SETUCKET COURT, SETUCKET STREET, AND HOLT PARKWAY.
- B. FOR LANDSCAPING PURPOSES AND AS PUBLIC RIGHTS-OF-WAY THE LOTS SHOWN HEREON AS LOTS 'A' AND 'B'.

ATC REALTY ONE, LLC
A DELAWARE LIMITED LIABILITY COMPANY

BY: _____
DAVID L. ASH
ITS: SENIOR VICE PRESIDENT

NOTARY'S ACKNOWLEDGMENT

A NOTARY PUBLIC OR OFFICER COMPLETING THIS CERTIFICATE VERIFIES ONLY THE IDENTITY OF THE INDIVIDUAL WHO SIGNED THE DOCUMENT TO WHICH THIS CERTIFICATE IS ATTACHED, AND NOT THE TRUTHFULNESS, ACCURACY, OR VALIDITY OF THAT DOCUMENT.

STATE OF CALIFORNIA)
COUNTY OF _____) SS

ON _____ DAY OF _____, 2018 BEFORE ME, _____
_____, A NOTARY PUBLIC IN AND FOR SAID COUNTY AND
STATE, PERSONALLY APPEARED _____

_____ WHO PROVED TO ME ON THE BASIS OF SATISFACTORY EVIDENCE TO BE THE PERSON(S) WHOSE NAME(S) IS/ARE SUBSCRIBED TO THE WITHIN INSTRUMENT AND ACKNOWLEDGED TO ME THAT HE/SHE/THEY EXECUTED THE SAME IN HIS/HER/THEIR AUTHORIZED CAPACITY(IES), AND THAT BY HIS/HER/THEIR SIGNATURE(S) ON THE INSTRUMENT THE PERSON(S), OR THE ENTITY UPON BEHALF OF WHICH THE PERSON(S) ACTED, EXECUTED THE INSTRUMENT.

I CERTIFY UNDER PENALTY OF PERJURY UNDER THE LAWS OF THE STATE OF CALIFORNIA THAT THE FOREGOING PARAGRAPH IS TRUE AND CORRECT.

WITNESS MY HAND AND OFFICIAL SEAL: _____

PRINTED NAME: _____

MY PRINCIPLE PLACE OF BUSINESS IS IN THE
COUNTY OF: _____

MY COMMISSION EXPIRES: _____

MY COMMISSION No.: _____

CITY ENGINEER'S STATEMENT

I HEREBY STATE THAT I HAVE EXAMINED THIS FINAL MAP OF FIDDYMENT RANCH PHASE 2 – VILLAGE F-9B AND FIND IT TO BE SUBSTANTIALLY THE SAME AS THE TENTATIVE MAP ON FILE AND ANY APPROVED ALTERATIONS THEREOF; THAT ALL PROVISIONS OF THE SUBDIVISION MAP ACT AND ALL APPLICABLE CITY ORDINANCES HAVE BEEN COMPLIED WITH.

MARC STOUT
CITY ENGINEER, CITY OF ROSEVILLE
R.C.E. #69879 EXPIRATION DATE 09/30/2018

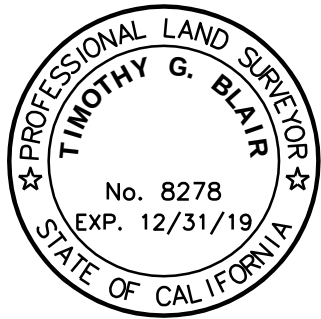
DATE

I HEREBY STATE THAT I AM SATISFIED THAT THIS FINAL MAP OF FIDDYMENT RANCH PHASE 2 – VILLAGE F-9B IS TECHNICALLY CORRECT.

FOR MARC STOUT, CITY ENGINEER, CITY OF ROSEVILLE

TIMOTHY G. BLAIR, P.L.S. 8278
EXPIRATION DATE: 12/31/2019

DATE



CITY CLERK'S STATEMENT

I HEREBY STATE THAT THE CITY COUNCIL, CITY OF ROSEVILLE HAS APPROVED THIS FINAL MAP OF FIDDYMENT RANCH PHASE 2 – VILLAGE F-9B AND HAS ACCEPTED ON BEHALF OF THE PUBLIC, SUBJECT TO IMPROVEMENT, LOTS 'A' AND 'B', THE RIGHTS-OF-WAY AND EASEMENTS OFFERED HEREON FOR DEDICATION AND HAS APPROVED THE ABANDONMENT OF THE I.O.D.'S FOR RIGHT-OF-WAY AND PUBLIC UTILITY EASEMENTS IN NOTE 6 ON SHEET 2.

DATE

CITY CLERK, CITY OF ROSEVILLE

BY: _____
ASSISTANT CITY CLERK

RECORDER'S STATEMENT

FILED THIS _____ DAY OF _____, 2018, AT _____ M. IN
BOOK _____ OF MAPS, AT PAGE _____, AT THE REQUEST OF WOOD RODGERS, INC

FEE: \$ _____

DOCUMENT NO.: _____

BY: _____
RYAN RONCO
COUNTY RECORDER
COUNTY OF PLACER

BY: _____
DEPUTY RECORDER

SURVEYOR'S STATEMENT

THIS FINAL MAP OF FIDDYMENT RANCH PHASE 2 – VILLAGE F-9B WAS PREPARED BY ME OR UNDER MY DIRECTION AND IS BASED UPON A FIELD SURVEY IN CONFORMANCE WITH THE REQUIREMENTS OF THE SUBDIVISION MAP ACT AND LOCAL ORDINANCE AT THE REQUEST OF ATC REALTY ONE, LLC, A DELAWARE LIMITED LIABILITY COMPANY, IN JULY 2016. I HEREBY STATE THAT THIS FINAL MAP SUBSTANTIALLY CONFORMS TO THE CONDITIONALLY APPROVED TENTATIVE MAP; THAT ALL THE MONUMENTS SHOWN HEREON ARE OF THE CHARACTER AND WILL OCCUPY THE POSITIONS AS INDICATED, OR THAT THEY WILL BE SET BY AUGUST 31, 2020 AND THAT THE MONUMENTS ARE SUFFICIENT TO ENABLE THE SURVEY TO BE RETRACED.

WOOD RODGERS, INC.



DENNIS L. BARBER
P.L.S 8067 EXP. 12/31/2019

DATE

REFERENCES:

- (1) DD MAPS 88
- FINAL MAP OF FIDDYMENT RANCH PHASE 2A – LARGE LOT SUBDIVISION
- (2) DD MAPS 9
- FINAL MAP OF FIDDYMENT RANCH PHASE 2 – VILLAGE F-9 & F-19

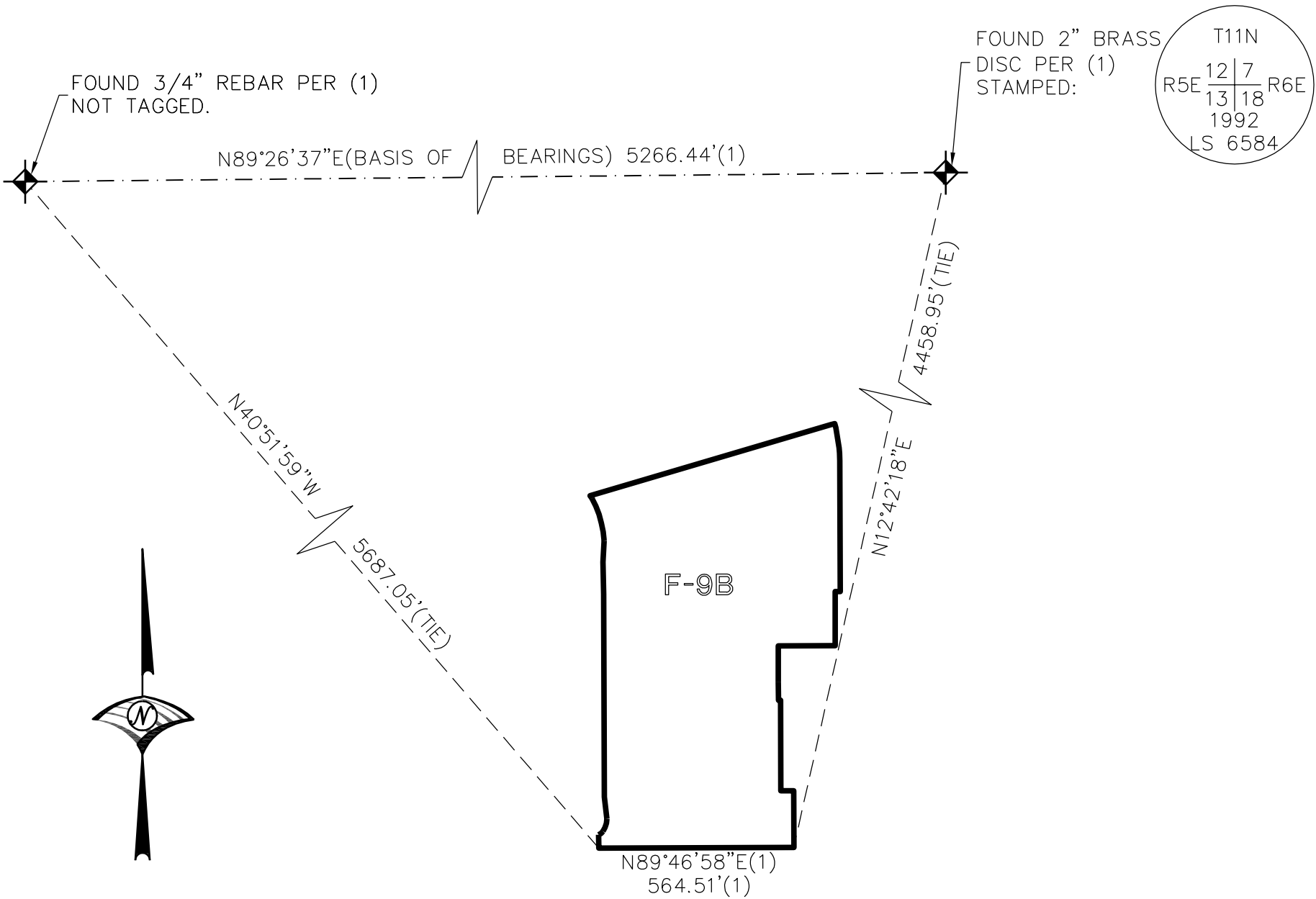
BASIS OF BEARINGS STATEMENT

THE BASIS OF BEARINGS FOR THIS SURVEY IS THE NORTH LINE OF SECTION 13, T.11N., R.5E., M.D.M. SAID BEARING IS TAKEN AS NORTH 89°26'37" EAST PER THE FINAL MAP OF FIDDYMENT RANCH PHASE 2A – LARGE LOT SUBDIVISION.

NOTES

1. ALL CURVES DIMENSIONED WITH RADIUS, DELTA, ARC LENGTH, CHORD BEARING, AND CHORD DISTANCE.
2. ALL DISTANCES SHOWN HEREON ARE EXPRESSED IN FEET AND DECIMALS THEREOF.
3. DUE TO ROUNDING THE SUM OF THE INDIVIDUAL DIMENSIONS MAY NOT EQUAL THE OVERALL DIMENSION.
4. TOTAL AREA FOR THIS "FIDDYMENT RANCH PHASE 2 – VILLAGE F-9B" SUBDIVISION IS 15.54± ACRES, CONSISTING OF 70 RESIDENTIAL LOTS, AND 2 MISCELLANEOUS LOTS.
5. 5/8" REBAR CAPPED "LS 8067" WILL BE SET AT ALL REAR LOT CORNERS, ALONG WITH ALL LOT LINE ANGLE POINTS OR AT A 2.00 FOOT PROJECTION ALONG LOT LINES ADJACENT TO WALLS (2.00 FOOT BY 2.00 FOOT OFFSETS FOR ANGLE POINTS ADJACENT TO WALLS). FRONT CORNERS WILL BE SET WITH A 1" BRASS DISK STAMPED "LS 8067" AT A 1.00 FOOT PROJECTION OF THE PROPERTY LINE ONTO THE SIDEWALK.
6. PURSUANT TO SECTION 66434(g) OF THE GOVERNMENT CODE, THE FOLLOWING PUBLIC IRREVOCABLE OFFERS OF DEDICATION/RIGHTS OF WAY(OD/RW) AND PUBLIC UTILITY EASEMENT (PUE) ARE HEREBY ABANDONED:
- 6.1. THOSE PORTIONS OF THE IOD/RW DEPICTED ON THE MAP ENTITLED "FIDDYMENT RANCH PHASE 2A – LARGE LOT SUBDIVISION", FILED IN BOOK DD OF MAPS, AT PAGE 88, O.R.P.C., WHICH LIE WITHIN THE BOUNDARY OF THIS MAP.
- 6.2. THOSE PORTIONS OF THE PUE DEPICTED ON THE MAP ENTITLED "FIDDYMENT RANCH PHASE 2A – LARGE LOT SUBDIVISION", FILED IN BOOK DD OF MAPS, AT PAGE 88, O.R.P.C., WHICH LIE WITHIN THE BOUNDARY OF THIS MAP.

BASIS OF BEARINGS DIAGRAM
NOT TO SCALE



LEGEND

- DIMENSION POINT
- ◆ FOUND SECTION CORNER AS NOTED
- FOUND 5/8" REBAR WITH PLASTIC CAP STAMPED "LS 8067" PER DD MAPS 88
- ⊗ FOUND 5/8" REBAR WITH CAP STAMPED "LS 6815" PER DD MAPS 9
- ⊗ FOUND 5/8" REBAR WITH CAP STAMPED "LS 8501"
- ⊙ SET BRASS DISK WITH PUNCH STAMPED "LS 8067" IN STANDARD CITY OF ROSEVILLE MONUMENT WELL
- (OA) OVERALL DIMENSION
- PUE PUBLIC UTILITY EASEMENT
- O.R.P.C. OFFICIAL RECORDS OF PLACER COUNTY
- RW RIGHT-OF-WAY
- IOD IRREVOCABLE OFFER OF DEDICATION
- (R) RADIAL BEARING
- (X) SHEET INDEX NUMBER

FINAL MAP OF
FIDDYMENT RANCH PHASE 2
VILLAGE F-9B

WEST ROSEVILLE SPECIFIC PLAN PARCEL F-9B
SUBDIVISION NO. PL14-0438

BEING ALL OF LOT 12 OF THAT CERTAIN FINAL MAP ENTITLED "FIDDYMENT RANCH PHASE 2A LARGE LOT SUBDIVISION", FILED IN BOOK DD OF MAPS, AT PAGE 88, O.R.P.C. AND SITUATE IN SECTION 13, T11N., R.5E., M.D.M.

CITY OF ROSEVILLE COUNTY OF PLACER STATE OF CALIFORNIA

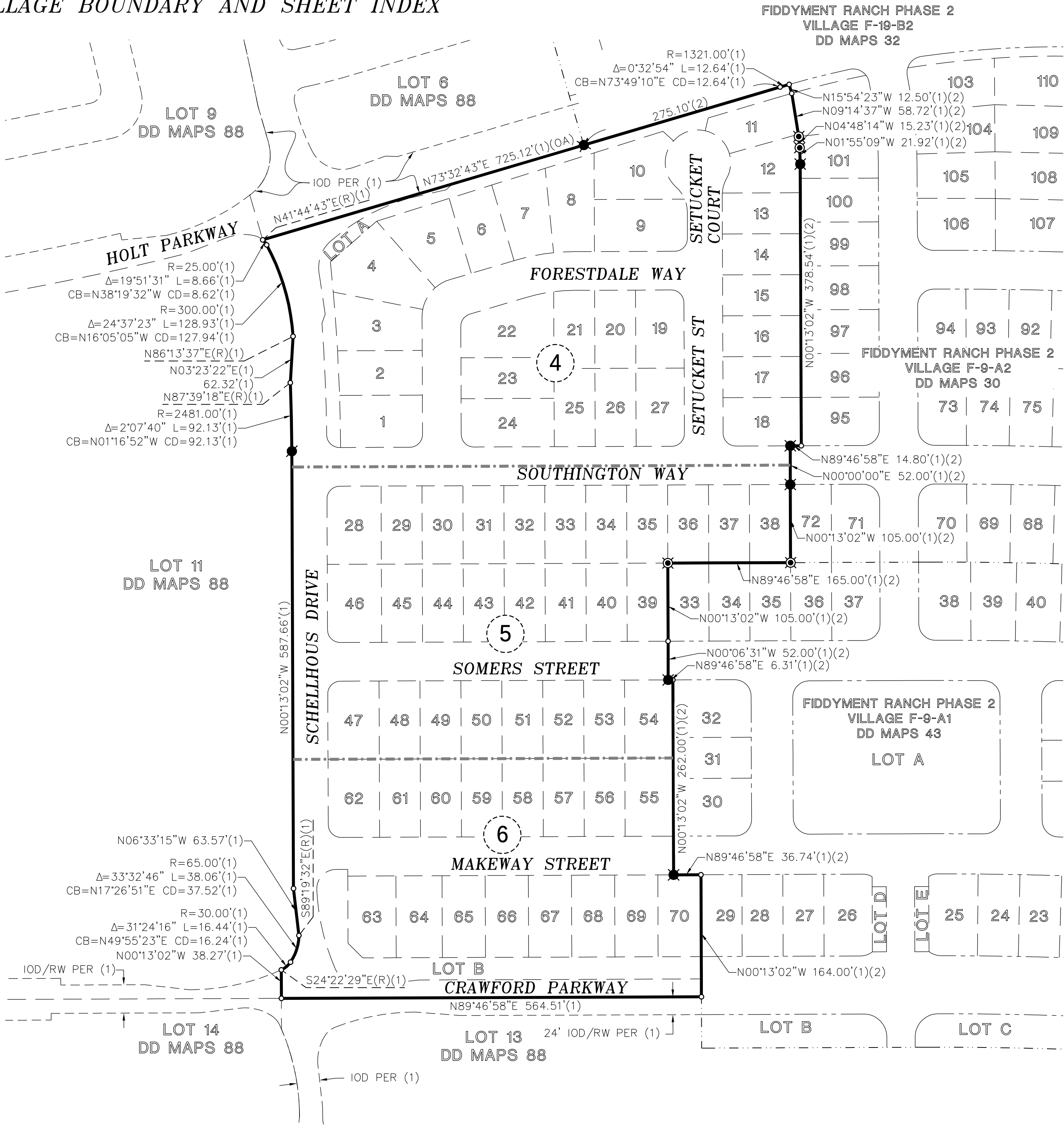
WOOD RODGERS
BUILDING RELATIONSHIPS ONE PROJECT AT A TIME
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Sacramento, CA 95816 Fax 916.341.7767

AUGUST 2018

Sheet 2 of 7

1027.156

VILLAGE BOUNDARY AND SHEET INDEX



SEE SHEET 2 FOR BASIS OF
BEARINGS, LEGEND, NOTES AND REFERENCES.

FINAL MAP OF
FIDDYMENT RANCH PHASE 2
VILLAGE F-9B
WEST ROSEVILLE SPECIFIC PLAN PARCEL F-9B
SUBDIVISION NO. PL14-0438
BEING ALL OF LOT 12 OF THAT CERTAIN FINAL MAP ENTITLED "FIDDYMENT
RANCH PHASE 2A LARGE LOT SUBDIVISION", FILED IN BOOK DD OF MAPS, AT
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AUGUST 2018

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FINAL MAP OF
FIDDYMMENT RANCH PHASE 2
VILLAGE F-9B

WEST ROSEVILLE SPECIFIC PLAN PARCEL F-9B
SUBDIVISION NO. PL14-0438

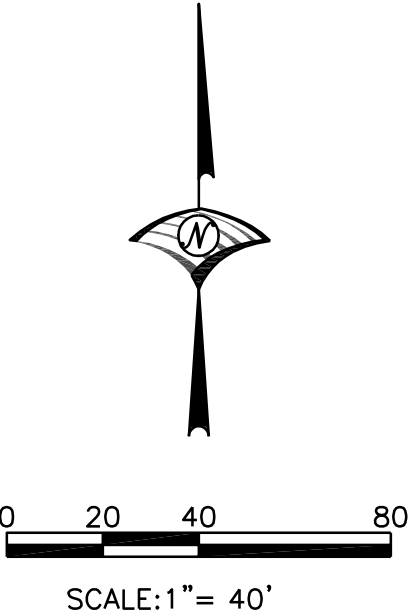
BEING ALL OF LOT 12 OF THAT CERTAIN FINAL MAP ENTITLED "FIDDYMMENT
RANCH PHASE 2A LARGE LOT SUBDIVISION", FILED IN BOOK DD OF MAPS, AT
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CITY OF ROSEVILLE COUNTY OF PLACER STATE OF CALIFORNIA

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MAY 2018

1027.156



LOT 6
DD MAPS 88

HOLT PARKWAY

FIDDYMMENT RANCH PHASE 2
VILLAGE F-19-B2
DD MAPS 32

LOT 9
DD MAPS 88

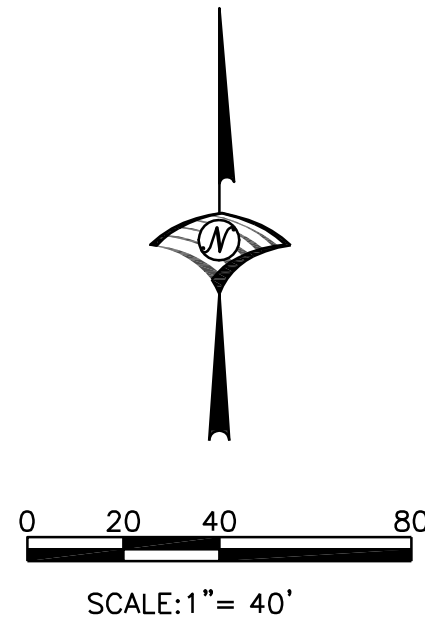
LOT 11
DD MAPS 88

Curve Table - This Sheet Only					
No.	Radius	Delta	Length	Chord	Bearing
C1	282.00'	24°35'11"	121.01'	N61°18'07"E	120.08'
C2	45.00'	48°02'44"	37.73'	N24°14'24"W	36.64'
C3	45.00'	22°30'35"	17.68'	N11°28'20"W	17.57'
C4	45.00'	25°32'09"	20.06'	N35°29'42"W	19.89'
C5	44.00'	61°09'05"	46.96'	N72°24'23"E	44.76'
C6	45.00'	29°26'59"	23.13'	N14°30'28"E	22.88'
C7	45.00'	25°53'04"	20.33'	N16°17'25"E	20.16'
C8	45.00'	3°33'55"	2.80'	N1°33'55"E	2.80'
C9	1308.50'	0°32'54"	12.52'	N73°49'10"E	12.52'
C10	17.00'	90°00'00"	26.70'	N45°13'02"W	24.04'
C11	17.00'	90°00'00"	26.70'	N44°46'58"E	24.04'
C12	17.00'	90°00'00"	26.70'	N45°13'02"W	24.04'
C13	17.00'	90°00'00"	26.70'	N44°46'58"E	24.04'
C14	17.00'	89°30'39"	26.56'	N45°27'43"W	23.94'
C15	17.00'	73°45'45"	21.89'	N36°39'50"E	20.41'
C16	52.00'	73°45'45"	66.94'	N36°39'50"E	62.42'
C17	276.00'	16°14'15"	78.22'	N81°39'50"E	77.96'
C18	224.00'	16°14'15"	63.48'	N81°39'50"E	63.27'
C19	224.00'	9°21'43"	36.60'	N78°13'35"E	36.56'
C20	224.00'	6°52'32"	26.88'	N86°20'42"E	26.86'
C21	17.00'	90°00'00"	26.70'	N45°13'02"W	24.04'
C22	17.00'	90°00'00"	26.70'	N44°46'58"E	24.04'
C23	47.00'	57°23'30"	47.08'	N20°18'46"E	45.14'

SEE SHEET 2 FOR BASIS OF
BEARINGS, LEGEND, NOTES AND REFERENCES.

SEE SHEET 5

SEE SHEET 5



Curve Table - This Sheet Only					
No.	Radius	Delta	Length	Chord Bearing	Chord Dist
C1	17.00'	90°00'00"	26.70'	N44°46'58"E	24.04'
C2	17.00'	90°00'00"	26.70'	N45°13'02"W	24.04'
C3	17.00'	90°00'00"	26.70'	N44°46'58"E	24.04'

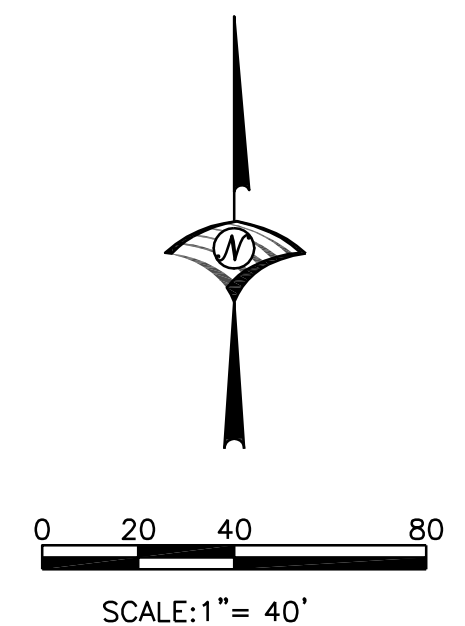
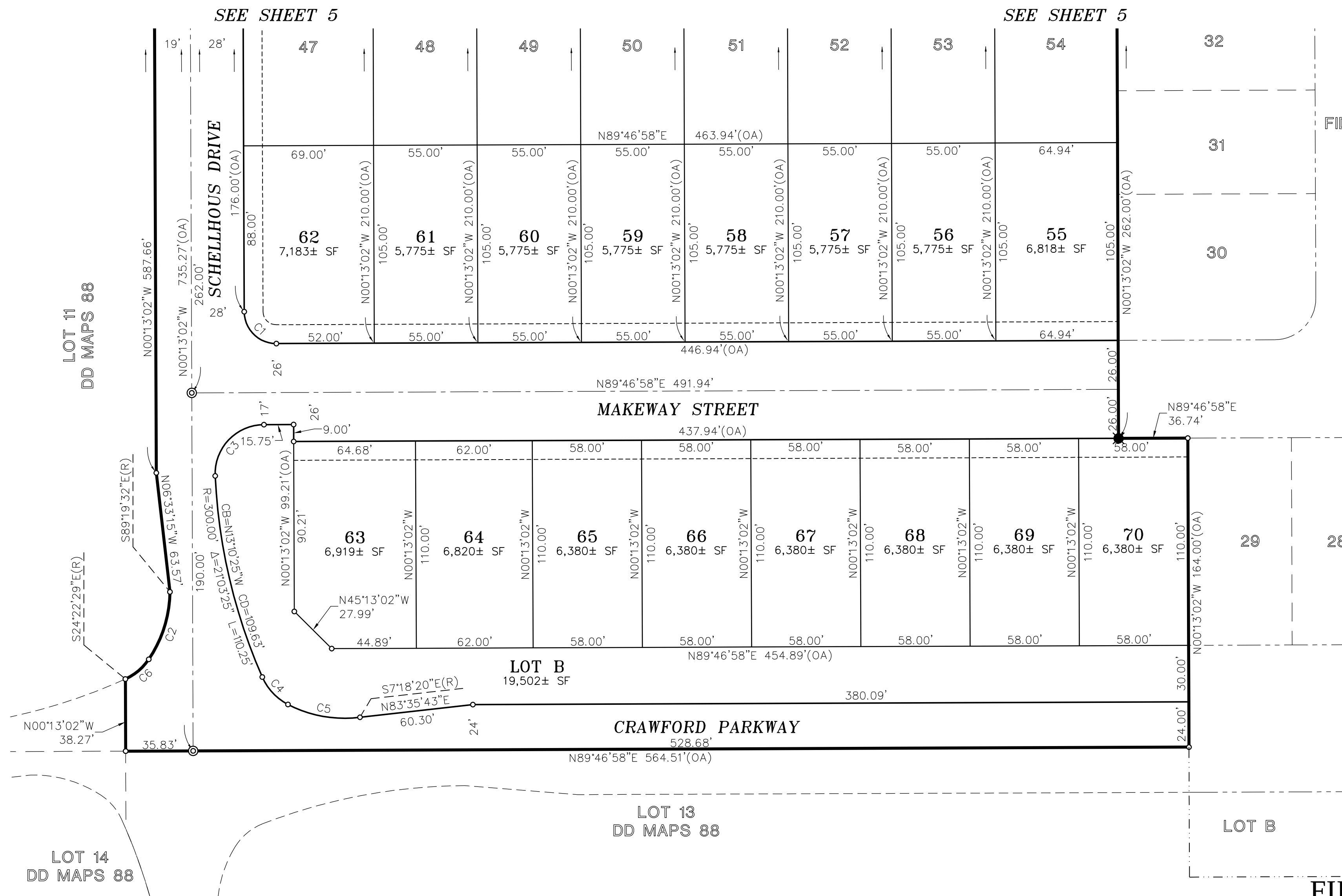
FINAL MAP OF
FIDDYMENT RANCH PHASE 2
VILLAGE F-9B
WEST ROSEVILLE SPECIFIC PLAN PARCEL F-9B
SUBDIVISION NO. PL14-0438

BEING ALL OF LOT 12 OF THAT CERTAIN FINAL MAP ENTITLED "FIDDYMENT RANCH PHASE 2A LARGE LOT SUBDIVISION", FILED IN BOOK DD OF MAPS, AT PAGE 88, O.R.P.C. AND SITUATE IN SECTION 13, T11N., R.5E., M.D.M.
CITY OF ROSEVILLE COUNTY OF PLACER STATE OF CALIFORNIA


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Sacramento, CA 95816 Fax 916.341.7767

AUGUST 2018

SEE SHEET 2 FOR BASIS OF
BEARINGS, LEGEND, NOTES AND REFERENCES.



Curve Table - This Sheet Only					
No.	Radius	Delta	Length	Chord Bearing	Chord Dis
C1	17.00'	90°00'00"	26.70'	N45°13'02"W	24.04'
C2	65.00'	33°32'46"	38.06'	N17°26'51"E	37.52'
C3	26.00'	92°25'40"	41.94'	N43°34'08"E	37.54'
C4	30.00'	38°50'02"	20.33'	N43°07'08"W	19.95'
C5	65.00'	34°46'11"	39.44'	N79°55'14"W	38.84'
C6	30.00'	31°24'16"	16.44'	N49°55'23"E	16.24'

SEE SHEET 2 FOR BASIS OF
BEARINGS, LEGEND, NOTES AND REFERENCES.

FINAL MAP OF FIDDYMENT RANCH PHASE 2 VILLAGE F-9B

WEST ROSEVILLE SPECIFIC PLAN PARCEL F-9B
SUBDIVISION NO. PL14-0438

BEING ALL OF LOT 12 OF THAT CERTAIN FINAL MAP ENTITLED "FIDDYMENT RANCH PHASE 2A LARGE LOT SUBDIVISION", FILED IN BOOK DD OF MAPS, AT PAGE 88, O.R.P.C. AND SITUATE IN SECTION 13, T11N., R5E., M.D.M.

CITY OF ROSEVILLE COUNTY OF PLACER STATE OF CALIFORNIA

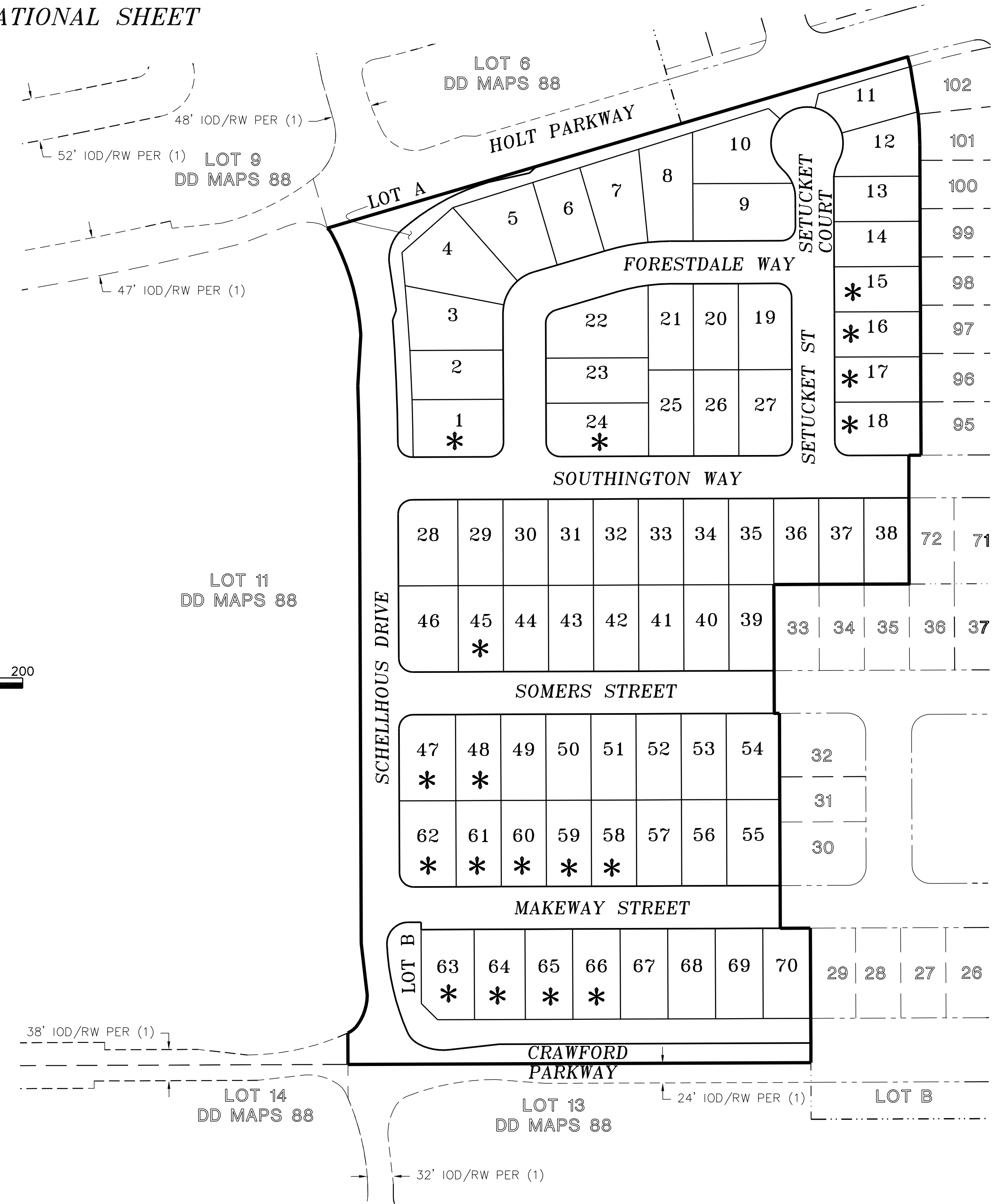
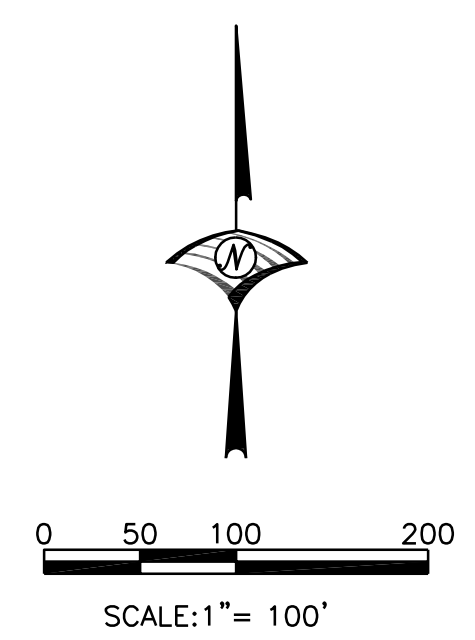


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AUGUST 2018

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INFORMATIONAL SHEET



**ADDITIONAL INFORMATION FOR INFORMATIONAL PURPOSE ONLY
PURSUANT TO SECTION 66434.2 OF THE GOVERNMENT CODE.**

EACH RESIDENTIAL DWELLING CONSTRUCTED ON ANY OF THE LOTS INDICATED SHALL BE FITTED WITH A SEWER BACKFLOW PREVENTER VALVE AS APPROVED BY THE CITY OF ROSEVILLE. IT SHALL BE THE RESPONSIBILITY OF THE OWNER OF SAID DWELLING TO MAINTAIN THE VALVE AND PREVENT DAMAGE FROM OCCURRING THERETO. THE CITY OF ROSEVILLE SHALL NOT BE RESPONSIBLE FOR THE MAINTENANCE OR PERFORMANCE OF THE VALVE, AND THE CITY OF ROSEVILLE SHALL NOT BE LIABLE FOR ANY DAMAGE OCCURRING TO ANY SUCH DWELLING, OR ITS CONTENTS DUE TO FAILURE OF THE VALVE FOR ANY REASON WHATSOEVER.

LEGEND

***** DENOTES SEWER BACKFLOW PREVENTER VALVE REQUIRED ON SANITARY SEWER CONNECTION BY THE CITY OF ROSEVILLE WITH THE BUILDING PERMIT AND MAINTAINED THEREAFTER BY THE OWNER.

FINAL MAP OF
**FIDDYMENT RANCH PHASE 2
VILLAGE F-9B**

WEST ROSEVILLE SPECIFIC PLAN PARCEL F-9B
SUBDIVISION NO. PL14-0438

BEING ALL OF LOT 12 OF THAT CERTAIN FINAL MAP ENTITLED "FIDDYMENT
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Sacramento, CA 95816 Fax 916.341.7767

AUGUST 2018

Sheet 7 of 7
1027.156

SEE SHEET 2 FOR BASIS OF
BEARINGS, LEGEND, NOTES AND REFERENCES.

RESOLUTION NO. 18-352

APPROVING A SUBDIVISION AGREEMENT FOR THE FIDDYMENT RANCH – PHASE 2 VILLAGE F-9B SUBDIVISION, BY AND BETWEEN THE CITY OF ROSEVILLE AND SIGNATURE MANAGEMENT COMPANY, INC. AND ATC REALTY ONE, LLC, AND AUTHORIZING THE ACTING CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE

WHEREAS, a Subdivision Agreement for the Fiddymment Ranch – Phase 2 Village F-9B Subdivision, by and between the City of Roseville and Signature Management Company, Inc. and ATC Realty One, LLC, has been reviewed by the City Council; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that said agreement is hereby approved and that the Acting City Manager is authorized to execute it on behalf of the City of Roseville.

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of _____, 20__, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk

**RECORDING REQUESTED BY AND WHEN
RECORDED, PLEASE RETURN TO:**

**City Clerk
CITY OF ROSEVILLE
311 Vernon Street
Roseville, CA 95678**

SUBDIVISION AGREEMENT

Fiddymment Ranch - Phase 2 Village F-9B SUBDIVISION

THIS AGREEMENT, made and entered into this ____ day of _____,
20____, by and between the CITY OF ROSEVILLE, a municipal corporation ("CITY"), and
Signature Management Company, Inc. a California corporation _____ (the
"DEVELOPER") and ATC Realty One, LLC, a
Delaware limited liability company _____ (the "OWNER").

WITNESSETH:

WHEREAS, OWNER is possessed of a tract of land lying in the City of Roseville,
County of Placer, known as "Fiddymment Ranch - Phase 2 Village F-9B Subdivision" (Subdivision no.
PL14-0438; "the Subdivision"); and

WHEREAS, a tentative map of the Subdivision was approved by the City Planning
Commission on the 26th day of February, 2015, and the final map of the
Subdivision has been approved subject to the execution of this Agreement; OR

WHEREAS, the final map has been filed on the ____ day of _____,
20____ in Book _____ of Parcel/Subdivision Maps at Page _____ in the Official
Records, Placer County Recorder, file no. _____; and

WHEREAS, pursuant to a contract between ATC REALTY ONE, LLC and SIGNATURE MANAGEMENT COMPANY, INC., SIGNATURE MANAGEMENT COMPANY, INC. is the DEVELOPER of the Subdivision for the benefit of the OWNER; and

WHEREAS, Section 18.20.110 of the Roseville Municipal Code, regulating the subdivision of land in the City, requires that DEVELOPER shall execute and file an agreement between itself and CITY relating to the improvements to be made in a subdivision, prior to the approval by the City Council of the final map.

NOW, THEREFORE, the parties agree as follows:

1. Rights-of-Way. Except as otherwise provided by this Agreement, CITY rejects all lands, right-of-ways, and easements offered for dedication on the final map of the Subdivision. All such offers shall, however, remain open, and shall constitute irrevocable offers of dedication in accordance with Government Code Section 66477.2. All such offers may be accepted by CITY in its sole discretion at any later date without further notice to DEVELOPER as provided by law.

By way of explanation only, it is the current intention of CITY to accept all or part of such irrevocable offers to dedicate upon acceptance of the improvements called for in this Agreement.

2. Improvements - Time Limit. DEVELOPER agrees to cause all improvements to be made and constructed in the Subdivision to fully comply with the requirements of the Roseville Municipal Code and the Subdivision Map Act of the State of California according to the improvement plans for the Subdivision prepared by Wood Rodgers, Inc., dated July, 2017 and approved by the City Engineer and including any changes or alterations to such improvements required by the City Engineer, and to install, on or before October 31, 2019, such survey monuments as may be required by the City Engineer ("the

Work"). DEVELOPER agrees to pay for any materials, provisions or other supplies used in, upon, for or about the performance of the Work, or for any work or labor of any kind done in connection with the Work, or for any amounts due under the Unemployment Insurance Act with respect to such work or labor.

DEVELOPER agrees to complete all of the Work on or before twenty-four (24) months from the date of this Agreement. If in the opinion of the City Engineer of CITY, an extension of this Agreement is not detrimental to the public welfare, he or she is, in his or her sole discretion, hereby authorized to extend the time within which the Work shall be completed for a period not to exceed twelve (12) months. Upon a written application made by DEVELOPER, further extensions, not to exceed an additional six (6) months, shall be reviewed and approved at the discretion of the City Engineer of CITY. Any such application extension request by DEVELOPER shall fully state the grounds and facts relied upon for the granting of additional extensions.

In the event that DEVELOPER shall fail to complete the Work within the time provided by this Agreement, CITY may, in its sole discretion and in addition to any other remedy provided in this Agreement or by law, enter upon the Subdivision and complete the Work and recover the full cost and expense of such construction from DEVELOPER, DEVELOPER's successors and assigns, or from the then owner of the Subdivision, and/or place a lien upon the Subdivision for such cost and expense.

If at any time prior to the expiration of the time provided by this Agreement the City Engineer of CITY determines that a safety hazard exists within an existing public right-of-way, the City Engineer shall give written notice to DEVELOPER to eliminate the safety hazard. If DEVELOPER fails to eliminate the safety hazard within five (5) calendar days of the written notice, CITY may, in its sole discretion and in addition to any other remedy provided in this Agreement or by law, eliminate the safety hazard and recover the full cost and expense of such

work from DEVELOPER, DEVELOPER's successors and assigns, or from the then owner of the Subdivision, and/or place a lien upon the Subdivision for such cost and expense.

3. Acquisition and Dedication of Easements or Rights-of-Ways. If any of the Work is to be constructed or installed on land not within the Subdivision or already existing public right-of-way, no construction or installation shall be commenced before:

a. The irrevocable offer of dedication or conveyance to CITY of appropriate right-of-ways, easements or other interest in real property, and appropriate authorization from the property owner to allow construction or installation of the improvements or work; or

b. The issuance of an order of possession by a court of competent jurisdiction pursuant to the State Eminent Domain Law. DEVELOPER shall comply in all respects with any such order of possession.

Nothing in this Section 3 shall be construed as authorizing or granting an extension of time to DEVELOPER for completion of the Work.

4. Inspection Fees and Costs. The City Engineer shall inspect all of the Work improvements made in the Subdivision to see that they comply with CITY's subdivision regulations and specifications. DEVELOPER shall deposit the estimated inspection fee and reimburse CITY for the cost of such inspections in accordance with Roseville Municipal Code section 18.20.070.

5. Securities.

a. DEVELOPER shall file with this Agreement two (2) improvement securities as set forth in Roseville Municipal Code Sections 18.20.150 and 18.20.160. Each security shall be in the amount of one hundred percent (100%) of the total estimated cost of the Work as determined by the City Engineer which amount is the sum of \$ 1,403,907. One improvement security shall secure faithful performance of this Agreement as required by Section 66499.3(a) of the Government Code of the State of California (the "faithful performance")

security). The second improvement security shall, as required by Section 66499.3(b) of the Government Code of the State of California, secure the obligations set forth in Title 15 (commencing with Section 3082) of Part 4 of Division 3 of the Civil Code of the State of California for payment to the contractor, his subcontractors and to persons renting equipment or furnishing labor or materials to them for the Work (the "payment security"). The improvement securities required under this paragraph shall also secure placement of monumentation and guarantee payment therefor as provided by California Government Code section 66496.

b. DEVELOPER shall also file with this Agreement a "guarantee and warranty security" in the amount of ten percent (10%) of the City Engineer's estimated cost of the Work as set forth in Section 18.20.170 of the Roseville Municipal Code to guarantee and warrant the Work for a period of one year following its completion and acceptance against any defective work or labor done, or defective materials furnished, as required by Section 66499(a)(5) of the Government Code of the State of California. The guarantee and warranty security shall be released upon DEVELOPER's request following expiration of the warranty period and subject to the reasonable determination of the City Engineer that DEVELOPER's warranty obligations have been satisfied.

c. Any bonds submitted as security pursuant to this section shall be executed by a surety company authorized to transact a surety business in the State of California. All required securities shall be in a form approved by the City Attorney of CITY.

6. Successors and Assigns – Covenant Running with the Land. This Agreement shall inure to the benefit of, and be binding upon, the successors and assigns of the respective parties. It shall be recorded in the Office of the Recorder of Placer County concurrently with the final map of the Subdivision, and shall constitute a covenant running with the land and an equitable servitude upon the real property within the Subdivision.

7. Acceptance of Improvements Upon Completion. Upon satisfactory completion of the Work, in accordance with this Agreement, CITY agrees to accept the Work and its improvements and the offers of dedication described in paragraph 1, subject to the provisions of paragraphs 1 and 10 of this Agreement.

8. Notice Regarding Construction. DEVELOPER shall notify the City Engineer of CITY in writing three (3) days prior to the commencement of construction of the Work.

9. DEVELOPER's Obligation to Warn Public During Construction. Until final acceptance of the Work, DEVELOPER shall give good and adequate warning to the public of each and every dangerous condition which may exist in the Work, and will take all reasonable actions to protect the public from any such dangerous condition.

10. Warranty.

a. DEVELOPER guarantees and warrants the public improvements which constitute the Work required by this Agreement, and agrees to remedy any defects in the improvements or the Work arising from faulty or defective materials or construction of said improvements or the Work occurring within twelve (12) months after their acceptance by CITY. DEVELOPER agrees to permit inspection of all improvements in the Subdivision by the City Engineer of CITY for such period, and to reimburse CITY for the cost of such inspections.

b. If, within the warranty period, the Work or improvement or any part of the Work done, furnished, installed, or constructed fails to fulfill any of the requirements of this Agreement or the improvement plans and specifications, DEVELOPER shall, without delay or cost to CITY, repair, replace or reconstruct any defective or otherwise unsatisfactory part or parts of the Work. CITY may, at its sole option, perform such repair or replacement itself if DEVELOPER has failed to commence such repair within twenty (20) days after CITY has mailed written notice of default to DEVELOPER and to DEVELOPER'S Surety. In such event, DEVELOPER agrees to pay the cost of such repair and replacement by CITY and CITY may, at

its option, recover such cost as a lien against the Subdivision should the cost exceed the inspection fee deposited pursuant to paragraph 4 of this Agreement.

Should CITY determine that the public safety requires repairs or replacements to be made before DEVELOPER can be notified, CITY may, in its sole discretion, make the necessary repairs or replacement or perform the necessary work. DEVELOPER shall pay to CITY the cost of such repairs and CITY may at its option recover such cost as a lien against the Subdivision.

11. Indemnification. To the fullest extent allowed by law, DEVELOPER shall defend, indemnify, and save and hold harmless CITY, its officers, agents, employees and volunteers from any claims, suits or actions of every name, kind and description brought forth, or on account of, injuries to or death of any person (including but not limited to workers and the public), or damage to property, resulting from or arising out of DEVELOPER 's willful misconduct or negligent act or omission while engaged in the performance of obligations or exercise of rights created by this Agreement, except those matters arising from CITY's sole or active negligence or willful misconduct. The parties intend that this provision shall be broadly construed.

DEVELOPER's responsibility for such defense and indemnity obligations shall survive the termination or completion of this Agreement for the full period of time allowed by law. The defense and indemnity obligations of this Agreement are undertaken in addition to, and shall not in any way be limited by, the insurance obligations contained in this Agreement.

12. Insurance. DEVELOPER agrees to continuously maintain, in full force and effect, at a minimum the following policies of insurance during the term of this Agreement.

COVERAGE

General Liability

LIMITS OF LIABILITY

\$2,000,000 per occurrence

\$4,000,000 aggregate

Personal Injury:

	\$2,000,000 per occurrence
	\$4,000,000 aggregate
Automobile Liability	\$1,000,000 combined single limit
Workers' Compensation	Statutory

a. Form. DEVELOPER shall submit a certificate evidencing such coverage for the period covered by this Agreement in a form satisfactory to Risk Management and the City Attorney, prior to undertaking any work hereunder. Any insurance written on a claims made basis is subject to the approval of Risk Management and the City Attorney.

b. Additional Insureds. DEVELOPER shall also provide a separate endorsement form or section of the policy showing CITY, its officers, agents, employees and volunteers as additional insureds for each type of coverage, except for Workers' Compensation, for ongoing and completed operations. Such insurance shall specifically cover the contractual liability of DEVELOPER. The additional insured coverage under the DEVELOPER's policy shall be primary and noncontributory, as evidenced by a separate endorsement or section of the policy, and shall not seek contribution from CITY's insurance or self-insurance. In addition, the additional insured coverage shall be at least as broad as the Insurance Services Office ("ISO") CG 20 01 Endorsement. Any available insurance proceeds in excess of the specified minimum insurance coverage requirements and limits shall be available to the additional insureds. Furthermore, the requirements for coverage and limits shall be: (1) the minimum coverage and limits specified in this Agreement; or (2) the full coverage and maximum limits of any insurance proceeds available to the named insureds, whichever is greater.

c. Cancellation/Modification. DEVELOPER shall provide ten (10) days written notice to CITY prior to cancellation or modification of any insurance required by this Agreement.

d. Umbrella/Excess Insurance. The limits of insurance required in this Agreement may be satisfied by a combination of primary and excess insurance. Any excess insurance shall contain or be endorsed to contain a provision that such coverage shall also apply on a primary and noncontributory basis for the benefit of CITY (if agreed to in a written contract) before CITY's own insurance shall be called upon to protect it as a named insured.

e. Self-Insured Retentions. All self-insured retentions ("SIR") must be disclosed to Risk Management for approval and shall not reduce the limits of liability. Policies containing any SIR provision shall provide or be endorsed to provide that the SIR may be satisfied by either the named insured or CITY. CITY reserves the right to obtain a full certified copy of any insurance policy and endorsements. The failure to exercise this right shall not constitute a waiver of such right.

f. Waiver of Subrogation. DEVELOPER hereby agrees to waive subrogation which any insurer of DEVELOPER may acquire from DEVELOPER by virtue of the payment of any loss under a Workers Compensation, Commercial General Liability or Automobile Liability policy. All Workers Compensation, Commercial General Liability and Automobile Liability policies shall be endorsed with a waiver of subrogation in favor of CITY, its officers, agents, employees and volunteers for all work performed by DEVELOPER, its employees, agents and subcontractors.

g. Liability/Remedies. Insurance coverage in the minimum amounts set forth herein shall not be construed to relieve DEVELOPER of liability in excess of such coverage, nor shall it preclude CITY from taking such other actions as are available to it under any other provisions of this Agreement or law.

13. Irrevocability of Security. The improvement securities furnished pursuant to paragraph 5 shall be irrevocable, shall not be limited as to time (except as to the one-year

guarantee and warranty period specified in paragraph 10) and shall provide that they may be released, in whole or part, only upon the written approval of the City Engineer of CITY.

14. Attorney's Fees; Venue; Governing Law. Any action by any party to this Agreement, or any action concerning a security furnished pursuant to paragraph 5, shall be brought in the appropriate court of competent jurisdiction within the County of Placer, State of California, notwithstanding any other provision of law which may provide that such action may be brought in some other location. In the event it becomes necessary for either party to bring an action with respect to enforcement of the provisions of this Agreement, or the security therefor, the prevailing party in such action shall be awarded a reasonable attorney's fee, as may be determined by the Court. This Agreement shall be governed by and construed in accordance with the laws of the State of California.

15. Release of Faithful Performance Security. Release of faithful performance security shall be in compliance with and pursuant to the procedures set forth in Government Code Section 66499.7. Upon the completion of all secured Work by DEVELOPER and written acceptance of that completed Work by CITY, and the furnishing of the warranty security as required by paragraph 5(b), the City Engineer shall authorize the release of the remaining faithful performance security.

16. Release of Payment Security. Thirty-five (35) days after a notice of completion is recorded with respect to the Work, the City Engineer of CITY may authorize the release of the payment security, in the event that no claims have been filed against said security. In the event that claims or actions are filed against the security, the City Engineer may release so much of such security as is in excess of the total of the claims made against it, plus a reasonable amount of costs and attorney's fees.

17. Automatic Termination Upon Completion and Sale of Residential Unit. This Agreement and any lien pursuant hereto shall automatically be terminated, without any further

action by either party or need to record any additional document, with respect to any single-family residential lot within a parcel designated by the Specific Plan for residential use, upon completion of construction and issuance by the City of a final inspection for a dwelling unit upon such residential lot and conveyance of such improved residential lot to a bona-fide good faith purchaser thereof. In connection with its issuance of a final inspection for such improved lot, City shall confirm that: (i) all improvements which are required to serve the lot, as determined by City, have been accepted by City; (ii) the lot is included within the Maintenance CFD required by Section 3.20 or other financing mechanism acceptable to the City, to the extent required hereby; and (iii) if and to the extent applicable to such lot, an affordable purchase or rental housing agreement has been recorded on the lot. Termination of this Agreement for any such residential lot as provided for in this section shall not in any way be construed to terminate or modify any assessment district or Mello-Roos Community Facilities District lien affecting such lot at the time of termination.

18. Failure of Performance. In addition to any other remedies provided in this Agreement or by law, in the event DEVELOPER fails to perform one or more of the covenants or conditions of this Agreement, CITY shall have recourse to the security given to guarantee the performance of such acts. CITY may do, or cause to be done, those acts required of DEVELOPER, and shall have recourse against so much of the security as is necessary to discharge the responsibility of DEVELOPER. In the event CITY seeks recourse against a security, CITY shall also have recourse against DEVELOPER for any and all amounts necessary to complete the obligations of DEVELOPER in the event the security is insufficient to pay such amounts. All administrative costs, including reasonable attorney's fees pursuant to Section 66499.4 of the Government Code, incurred by CITY, in addition to the costs of the improvements, shall be a proper charge against the security and DEVELOPER.

19. Integration. This Agreement is an integrated agreement. It supersedes all prior negotiations, representations, or agreements, either written or oral.

20. Modification. This Agreement and each provision contained herein may be waived, amended, supplemented or eliminated only by mutual written agreement of the parties.

21. Notices. Any notices sent to the parties relating to this Agreement shall be sent by first class mail, postage prepaid or delivered to the following addresses:

City: Marc Stout, City Engineer
City of Roseville
311 Vernon Street
Roseville, CA 95678

DEVELOPER: John W Ford
Signature Management Company, Inc.
4670 Willow Road, Suite 200
Pleasanton, CA 94588

Owner: David L Ash
ATC Realty One, LLC
333 Market Street, 17th Floor
San Francisco, CA 94105

Parties may amend their address by giving written notice to the other parties.

22. Severability. If any of the provisions contained in this Agreement are for any reason held invalid or unenforceable, such holding shall not affect the remaining provisions or the validity and enforceability of the Agreement as a whole.

23. Owner's Disclaimer. OWNER is executing this Agreement to allow the recordation of it against the Subdivision. Nothing contained in this Agreement, including OWNER's execution of it, shall be construed to be a waiver of any and all defenses OWNER may have in the absence of executing this Agreement, including but not limited to, a waiver of any defenses to potential liability under the Agreement.

IN WITNESS WHEREOF, the City of Roseville, a municipal corporation, has authorized the execution of this Agreement in duplicate by its City Manager and attestation by its City Clerk under authority of Resolution No. ____, adopted by the Council of the City of Roseville on the ____ day of _____, 20____, and DEVELOPER and OWNER have caused this Agreement to be executed.

CITY OF ROSEVILLE, a
municipal corporation,

BY: _____
DOMINICK CASEY
Acting City Manager

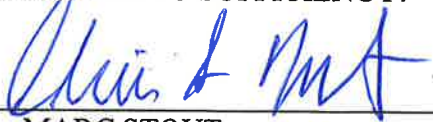
ATTEST:

BY: _____
SONIA OROZCO
City Clerk

APPROVED AS TO FORM:

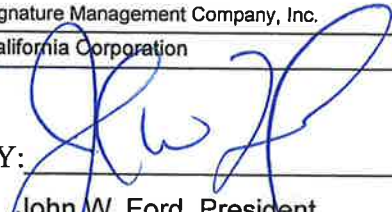
BY: _____
ROBERT R. SCHMITT
City Attorney

APPROVED AS TO SUFFICIENCY:

BY: 
FOR MARC STOUT
City Engineer

DEVELOPER:

Signature Management Company, Inc., a
California Corporation

BY: 
its: John W. Ford, President

and
BY: 
its: Dave Taylor, Secretary

OWNER:

ATC Realty One, LLC, a
Delaware limited liability company

BY: 
its: David L. Ash, Senior Vice President

and

BY: _____
its: _____

(NOTARIZATION REQUIRED)

ACKNOWLEDGMENT

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California
County of Alameda

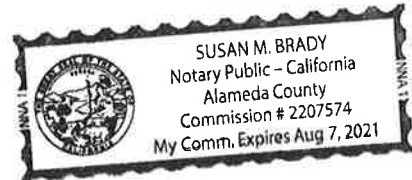
On July 16, 2018 before me, Susan M. Brady, Notary Public,
(insert name and title of the officer)

personally appeared John Ford,
who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are
subscribed to the within instrument and acknowledged to me that he/she/they executed the same in
his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the
person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing
paragraph is true and correct.

WITNESS my hand and official seal.

Signature *Susan M. Brady* (Seal)



ACKNOWLEDGMENT

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California
County of Alameda)

On July 16, 2018 before me, Susan M. Brady, Notary Public,
(insert name and title of the officer)

personally appeared Dave Taylor,
who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

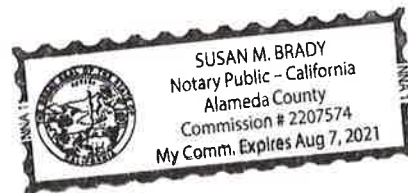
I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature

Susan M. Brady

(Seal)



CALIFORNIA ALL-PURPOSE ACKNOWLEDGMENT
CIVIL CODE § 1189

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California

County of

San Francisco

On

July 11, 2018

Date

before me,

Auxiliadora Rios, Notary Public

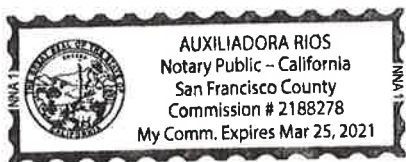
Here Insert Name and Title of the Officer

personally appeared

David L. Schi

Name(s) of Signer(s)

who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.



I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature

Auxiliadora Rios

Signature of Notary Public

Place Notary Seal and/or Stamp Above

OPTIONAL

Completing this information can deter alteration of the document or fraudulent reattachment of this form to an unintended document.

Description of Attached Document

Title or Type of Document: _____

Document Date: _____ Number of Pages: _____

Signer(s) Other Than Named Above: _____

Capacity(ies) Claimed by Signer(s)

Signer's Name: _____

☐ Corporate Officer – Title(s): _____

☐ Partner – ☐ Limited ☐ General

☐ Individual ☐ Attorney in Fact

☐ Trustee ☐ Guardian of Conservator

☐ Other: _____

Signer is Representing: _____

Signer's Name: _____

☐ Corporate Officer – Title(s): _____

☐ Partner – ☐ Limited ☐ General

☐ Individual ☐ Attorney in Fact

☐ Trustee ☐ Guardian of Conservator

☐ Other: _____

Signer is Representing: _____



COUNCIL COMMUNICATION

CC #: 9458

File #: 0400-04-09-1 & 0400-07

Title: Fiddymment Ranch Phase 2, Village F-13B2 Final Map and Subdivision Agreement

Contact: Kerry Andrews 916-774-5346 kandrews@roseville.ca.us

Meeting Date: 8/15/2018

Item #: 6.7.

RECOMMENDATION TO COUNCIL

Staff recommends that the City Council approve the final map on file with the City Clerk and accept on behalf of the public, subject to improvement, the rights of way and easements offered thereon, but reject at this time on behalf of the public Lots A and B as offered thereon.

Additionally, staff requests City Council adopt a resolution approving the Subdivision Agreement and authorize the Acting City Manager to execute the agreement on behalf of the City.

BACKGROUND

The Development Services - Engineering Division has reviewed the subject final map and has found that it is in conformance with the Subdivision Map Act and the City's Subdivision Ordinance and all conditions of the tentative map have been met.

This final map will be creating 41 residential lots and 2 miscellaneous lots.

FISCAL IMPACT

No fiscal impact to the General Fund.

ECONOMIC DEVELOPMENT / JOBS CREATED

Not applicable.

ENVIRONMENTAL REVIEW

This project is exempt from environmental review per Section 15182 of the California Environmental Quality Act (CEQA) Guidelines as a residential project pursuant to a Specific Plan

for which an EIR has been certified. The West Roseville Specific Plan EIR (SCH#2002082057) was certified by the City of Roseville on February 4, 2004.

Respectfully Submitted,

Kerry Andrews, Assistant Engineer

Mike Isom, Acting Development Services Director



Dominick Casey, Acting City Manager

ATTACHMENTS:

Description

Final Map

Resolution No. 18-350

Subdivision Agreement

OWNER'S STATEMENT

THE UNDERSIGNED HEREBY CERTIFY THAT THEY ARE THE ONLY PERSONS HAVING ANY RECORD TITLE INTEREST IN THE REAL PROPERTY INCLUDED WITHIN THE BOUNDARIES OF THIS SUBDIVISION MAP, "FINAL MAP OF FIDDYMENT RANCH PHASE 2 – VILLAGE F-13B2" AS SHOWN UPON THIS MAP, AND DO HEREBY CONSENT TO THE PREPARATION AND RECORDING OF SAID MAP AND THAT THE CONSENT OF NO OTHER PERSON IS NECESSARY. WE HEREBY OFFER FOR DEDICATION AND DO HEREBY DEDICATE FOR SPECIFIC PURPOSES THE FOLLOWING:

THE REAL PROPERTY DESCRIBED BELOW ARE DEDICATED AS EASEMENTS FOR PUBLIC PURPOSES:

- A. PUBLIC EASEMENTS FOR INSTALLATION AND MAINTENANCE OF, BUT NOT LIMITED TO, ELECTROLIERS, TRAFFIC CONTROL APPURTENANCES, WATER, SEWER, DRAINAGE AND GAS PIPES, AND FOR UNDERGROUND WIRES AND CONDUITS FOR ELECTRICAL, TELEPHONE AND TELEVISION SERVICES, TOGETHER WITH WITH ANY AND ALL APPURTENANCES PERTAINING THERETO ON, OVER, UNDER AND ACROSS THOSE STRIPS OF LAND TEN (10) FEET AND TWELVE AND ONE-HALF (12.5) FEET IN WIDTH AND CONTIGUOUS TO THE COURTS AND DRIVES SHOWN HEREON AND DESIGNATED "10' PUE" OR "12.5' PUE" (PUBLIC UTILITY EASEMENT).

THE REAL PROPERTY DESCRIBED BELOW IS DEDICATED IN FEE FOR PUBLIC PURPOSES:

- A. AS PUBLIC RIGHTS-OF-WAY (INCLUDING THE IMPROVEMENTS THEREON), THE STREETS SHOWN HEREON AS CHICO DRIVE, DANWOOD COURT, DANWOOD DRIVE, AND SALTERS COURT.

THE REAL PROPERTY DESCRIBED BELOW IS IRREVOCABLY OFFERED IN FEE FOR PUBLIC PURPOSES:

- A. LOTS 'A' AND 'B', SHOWN HEREON, TO THE CITY OF ROSEVILLE FOR OPEN SPACE PURPOSES.

PRIVATE DEDICATIONS:

- A. PRIVATE DRAINAGE EASEMENT FOR THE INSTALLATION AND MAINTENANCE OF SURFACE DRAINAGE AND UNDERGROUND PIPELINES TOGETHER WITH ANY AND ALL APPURTENANCES THERETO ON, OVER, UNDER AND ACROSS LOTS 1 THROUGH 11 AND 13, FOR RECIPROCAL BENEFIT OF THE BEFORE MENTIONED LOTS AS SHOWN HEREON AND DESIGNATED AS "PDE" (PRIVATE DRAINAGE EASEMENT).

FIDDYMENT 116 LOTS, LLC, A CALIFORNIA LIMITED LIABILITY COMPANY
BY: SIGNATURE HOMES, INC., A CALIFORNIA CORPORATION, ITS MANAGER

BY: _____
JAMES GHIEMMETTI:
TITLE:

BY: _____
JOHN FORD:
TITLE:

FINAL MAP OF
**FIDDYMENT RANCH - PHASE 2
VILLAGE F-13B2**
WEST ROSEVILLE SPECIFIC PLAN PARCEL F-13B
SUBDIVISION NO. PL14-0397
BEING ALL OF LOT D OF THAT CERTAIN FINAL MAP ENTITLED
"FIDDYMENT RANCH PHASE 2 VILLAGE F-13B1", SUBDIVISION NO. PL14-0397,
BOOK DD OF MAPS, PAGE 73, O.R.P.C.
LYING WITHIN A PORTION OF SECTION 13, T. 11 N., R. 5 E., AND A PORTION OF
SECTION 18, T. 11 N., R. 6 E., MOUNT DIABLO MERIDIAN
CITY OF ROSEVILLE, COUNTY OF PLACER, STATE OF CALIFORNIA



AUGUST 2018

Sheet 1 of 6

1027.144

NOTARY'S ACKNOWLEDGMENT

A NOTARY PUBLIC OR OFFICER COMPLETING THIS CERTIFICATE VERIFIES ONLY THE IDENTITY OF THE INDIVIDUAL WHO SIGNED THE DOCUMENT TO WHICH THIS CERTIFICATE IS ATTACHED, AND NOT THE TRUTHFULNESS, ACCURACY, OR VALIDITY OF THAT DOCUMENT.

STATE OF CALIFORNIA)
COUNTY OF _____) SS

ON ____ DAY OF _____, 2018 BEFORE ME, _____
_____, A NOTARY PUBLIC IN AND FOR SAID COUNTY AND
STATE, PERSONALLY APPEARED _____

_____ WHO PROVED
TO ME ON THE BASIS OF SATISFACTORY EVIDENCE TO BE THE PERSON(S)
WHOSE NAME(S) IS/ARE SUBSCRIBED TO THE WITHIN INSTRUMENT AND
ACKNOWLEDGED TO ME THAT HE/SHE/THEY EXECUTED THE SAME IN
HIS/HER/THEIR AUTHORIZED CAPACITY(IES), AND THAT BY HIS/HER/THEIR
SIGNATURE(S) ON THE INSTRUMENT THE PERSON(S), OR THE ENTITY UPON
BEHALF OF WHICH THE PERSON(S) ACTED, EXECUTED THE INSTRUMENT.

I CERTIFY UNDER PENALTY OF PERJURY UNDER THE LAWS OF THE STATE OF CALIFORNIA THAT THE FOREGOING IS TRUE AND CORRECT.

WITNESS MY HAND AND OFFICIAL SEAL: _____

PRINTED NAME: _____

MY PRINCIPLE PLACE OF BUSINESS IS IN THE
COUNTY OF: _____

MY COMMISSION EXPIRES: _____

MY COMMISSION No.: _____

SEE SHEET 2 FOR TRUSTEE'S STATEMENTS, OPTIONEE'S STATEMENT, AND ADDITIONAL NOTARY ACKNOWLEDGMENTS

CITY ENGINEER'S STATEMENT

I HEREBY STATE THAT I HAVE EXAMINED THIS FINAL MAP OF FIDDYMENT RANCH PHASE 2 – VILLAGE F-13B2 AND FIND IT TO BE SUBSTANTIALLY THE SAME AS THE TENTATIVE MAP ON FILE AND ANY APPROVED ALTERATIONS THEREOF; THAT ALL PROVISIONS OF THE SUBDIVISION MAP ACT AND ALL APPLICABLE CITY ORDINANCES HAVE BEEN COMPLIED WITH.

MARC STOUT _____ DATE _____
CITY ENGINEER, CITY OF ROSEVILLE
R.C.E. #69879 EXPIRATION DATE 09/30/2018

I HEREBY STATE THAT I AM SATISFIED THAT THIS FINAL MAP OF FIDDYMENT RANCH PHASE 2 – VILLAGE F-13B2 IS TECHNICALLY CORRECT.

FOR MARC STOUT, CITY ENGINEER, CITY OF ROSEVILLE

TIMOTHY G. BLAIR, P.L.S. 8278
EXPIRATION DATE: 12/31/2019

DATE _____



CITY CLERK'S STATEMENT

I HEREBY STATE THAT THE CITY COUNCIL, CITY OF ROSEVILLE HAS APPROVED THIS FINAL MAP OF FIDDYMENT RANCH PHASE 2, VILLAGE F-13B2 AND HAS ACCEPTED ON BEHALF OF THE PUBLIC, SUBJECT TO IMPROVEMENT, THE RIGHTS-OF-WAY AND EASEMENTS OFFERED HEREON FOR DEDICATION, BUT HAS REJECTED AT THIS TIME ON BEHALF OF THE PUBLIC, BUT RESERVES THE RIGHT TO ACCEPT AT A LATER DATE LOTS A AND B OFFERED HEREON.

DATE _____ CITY CLERK, CITY OF ROSEVILLE

BY: _____
ASSISTANT CITY CLERK

RECORDER'S STATEMENT

FILED THIS _____ DAY OF _____, 2018, AT _____, M. IN
BOOK _____ OF MAPS, AT PAGE _____, AT THE REQUEST OF
WOOD RODGERS, INC.

FEE: \$ _____ DOCUMENT NO.: _____

BY: _____ BY: _____
RYAN RONCO DEPUTY RECORDER
COUNTY RECORDER
COUNTY OF PLACER

SURVEYOR'S STATEMENT

THIS FINAL MAP OF FIDDYMENT RANCH PHASE 2, VILLAGE F-13B2 WAS PREPARED BY ME OR UNDER MY DIRECTION AND IS BASED UPON A FIELD SURVEY IN CONFORMANCE WITH THE REQUIREMENTS OF THE SUBDIVISION MAP ACT AND LOCAL ORDINANCE AT THE REQUEST OF SIGNATURE HOMES IN AUGUST, 2015. I HEREBY STATE THAT THIS FINAL MAP SUBSTANTIALLY CONFORMS TO THE CONDITIONALLY APPROVED TENTATIVE MAP; THAT ALL THE MONUMENTS SHOWN HEREON ARE OF THE CHARACTER AND WILL OCCUPY THE POSITIONS AS INDICATED, OR THAT THEY WILL BE SET BY AUGUST 31, 2020 AND THAT THE MONUMENTS ARE SUFFICIENT TO ENABLE THE SURVEY TO BE RETRACED.

WOOD RODGERS, INC.



DENNIS L. BARBER
P.L.S. 8067 EXP. 12/31/2019

DATE _____

TRUSTEE'S STATEMENT

OLD REPUBLIC TITLE COMPANY, A CALIFORNIA CORPORATION, AS TRUSTEE UNDER THE DEED OF TRUST RECORDED SEPTEMBER 29, 2016 AS INSTRUMENT NUMBER 2016-0083411, OFFICIAL RECORDS OF PLACER COUNTY, HEREBY CONSENTS TO THE PREPARATION AND FILING OF THIS MAP.

BY: _____
TITLE: _____
DATE: _____

TRUSTEE'S STATEMENT

OLD REPUBLIC TITLE COMPANY, A CALIFORNIA CORPORATION, AS TRUSTEE UNDER THE DEED OF TRUST RECORDED MAY 10, 2017 AS INSTRUMENT NUMBER 2017-0034384, OFFICIAL RECORDS OF PLACER COUNTY, HEREBY CONSENTS TO THE PREPARATION AND FILING OF THIS MAP.

BY: _____
TITLE: _____
DATE: _____

NOTARY'S ACKNOWLEDGMENT

A NOTARY PUBLIC OR OFFICER COMPLETING THIS CERTIFICATE VERIFIES ONLY THE IDENTITY OF THE INDIVIDUAL WHO SIGNED THE DOCUMENT TO WHICH THIS CERTIFICATE IS ATTACHED, AND NOT THE TRUTHFULNESS, ACCURACY, OR VALIDITY OF THAT DOCUMENT.

STATE OF CALIFORNIA)
COUNTY OF _____) SS

ON _____ DAY OF _____, 2018 BEFORE ME, _____
_____, A NOTARY PUBLIC IN AND FOR SAID COUNTY AND
STATE, PERSONALLY APPEARED _____

_____ WHO PROVED
TO ME ON THE BASIS OF SATISFACTORY EVIDENCE TO BE THE PERSON(S)
WHOSE NAME(S) IS/ARE SUBSCRIBED TO THE WITHIN INSTRUMENT AND
ACKNOWLEDGED TO ME THAT HE/SHE/THEY EXECUTED THE SAME IN
HIS/HER/THEIR AUTHORIZED CAPACITY(IES), AND THAT BY HIS/HER/THEIR
SIGNATURE(S) ON THE INSTRUMENT THE PERSON(S), OR THE ENTITY UPON
BEHALF OF WHICH THE PERSON(S) ACTED, EXECUTED THE INSTRUMENT.

I CERTIFY UNDER PENALTY OF PERJURY UNDER THE LAWS OF THE STATE OF CALIFORNIA THAT THE FOREGOING IS TRUE AND CORRECT.

WITNESS MY HAND AND OFFICIAL SEAL: _____

PRINTED NAME: _____

MY PRINCIPLE PLACE OF BUSINESS IS IN THE
COUNTY OF: _____

MY COMMISSION EXPIRES: _____

MY COMMISSION No.: _____

OPTIONEE'S STATEMENT

ATC REALTY ONE, LLC, A DELAWARE LIMITED LIABILITY COMPANY, OPTIONEE AS DISCLOSED BY MEMORANDUM OF AGREEMENT RECORDED SEPTEMBER 29, 2016 AS DOCUMENT NUMBER 2016-0083410, OFFICIAL RECORDS OF PLACER COUNTY, HEREBY CONSENTS TO THE PREPARATION AND RECORDATION OF THIS MAP.

BY: _____ BY: _____
NAME: _____ NAME: _____
TITLE: _____ TITLE: _____

NOTARY'S ACKNOWLEDGMENT

A NOTARY PUBLIC OR OFFICER COMPLETING THIS CERTIFICATE VERIFIES ONLY THE IDENTITY OF THE INDIVIDUAL WHO SIGNED THE DOCUMENT TO WHICH THIS CERTIFICATE IS ATTACHED, AND NOT THE TRUTHFULNESS, ACCURACY, OR VALIDITY OF THAT DOCUMENT.

STATE OF CALIFORNIA)
COUNTY OF _____) SS

ON _____ DAY OF _____, 2018 BEFORE ME, _____
_____, A NOTARY PUBLIC IN AND FOR SAID COUNTY AND
STATE, PERSONALLY APPEARED _____

_____ WHO PROVED
TO ME ON THE BASIS OF SATISFACTORY EVIDENCE TO BE THE PERSON(S)
WHOSE NAME(S) IS/ARE SUBSCRIBED TO THE WITHIN INSTRUMENT AND
ACKNOWLEDGED TO ME THAT HE/SHE/THEY EXECUTED THE SAME IN
HIS/HER/THEIR AUTHORIZED CAPACITY(IES), AND THAT BY HIS/HER/THEIR
SIGNATURE(S) ON THE INSTRUMENT THE PERSON(S), OR THE ENTITY UPON
BEHALF OF WHICH THE PERSON(S) ACTED, EXECUTED THE INSTRUMENT.

I CERTIFY UNDER PENALTY OF PERJURY UNDER THE LAWS OF THE STATE OF CALIFORNIA THAT THE FOREGOING IS TRUE AND CORRECT.

WITNESS MY HAND AND OFFICIAL SEAL: _____

PRINTED NAME: _____

MY PRINCIPLE PLACE OF BUSINESS IS IN THE
COUNTY OF: _____

MY COMMISSION EXPIRES: _____

MY COMMISSION No.: _____

REFERENCES:

- (1) BB MAPS 24 FINAL MAP OF FIDDYMENT RANCH PHASE 2 – LARGE LOT SUBDIVISION
- (2) CC MAPS 21 FINAL MAP OF FIDDYMENT RANCH PHASE 2 – VILLAGE 14-D1
- (3) DD MAPS 9 FINAL MAP OF FIDDYMENT RANCH PHASE 2 – VILLAGES F-9 & F-19
- (4) DD MAPS 73 FINAL MAP OF FIDDYMENT RANCH PHASE 2 – VILLAGE F-13B1

BASIS OF BEARINGS

THE BASIS OF BEARINGS FOR THIS SURVEY IS THE NORTH LINE OF SECTION 13, T.11N., R.5E., M.D.M. SAID BEARING IS TAKEN AS NORTH 89°26'37" EAST PER THE FINAL MAP OF FIDDYMENT RANCH PHASE 2 – LARGE LOT SUBDIVISION, FILED IN BOOK BB OF MAPS AT PAGE 24, O.R.P.C.

LEGEND

- DIMENSION POINT
- ⊙ SET COPPERWELD SURVEY MONUMENT WITH CENTER PUNCH IN MONUMENT WELL STAMPED "LS 8067"
- ✱ FOUND COPPERWELD SURVEY MONUMENT WITH CENTER PUNCH IN MONUMENT WELL STAMPED "LS 8067" PER (4)
- FOUND 5/8" REBAR WITH PLASTIC CAP STAMPED "LS 8067" PER (4)
- FOUND 5/8" REBAR WITH PLASTIC CAP STAMPED "LS 7944" IN LIEU OF 5/8" REBAR WITH PLASTIC CAP STAMPED "LS 6046" PER (1).
- ⊗ FOUND 3/4" IRON PIPE WITH PLASTIC CAP STAMPED "LS 7944" PER (2).
- ⊙ FOUND BRASS CAP WITH PUNCH STAMPED "7944" IN MONUMENT WELL PER (2).
- FOUND BRASS DISK WITH PUNCH STAMPED "LS 6046 WR" IN MONUMENT WELL PER (1).
- ✦ FOUND SECTION CORNER AS NOTED

N.T.S. NOT TO SCALE

(OA) OVERALL DIMENSION

O.R.P.C. OFFICIAL RECORDS OF PLACER COUNTY

PDE PRIVATE DRAINAGE EASEMENT

PUE PUBLIC UTILITY EASEMENT

(R) RADIAL BEARING

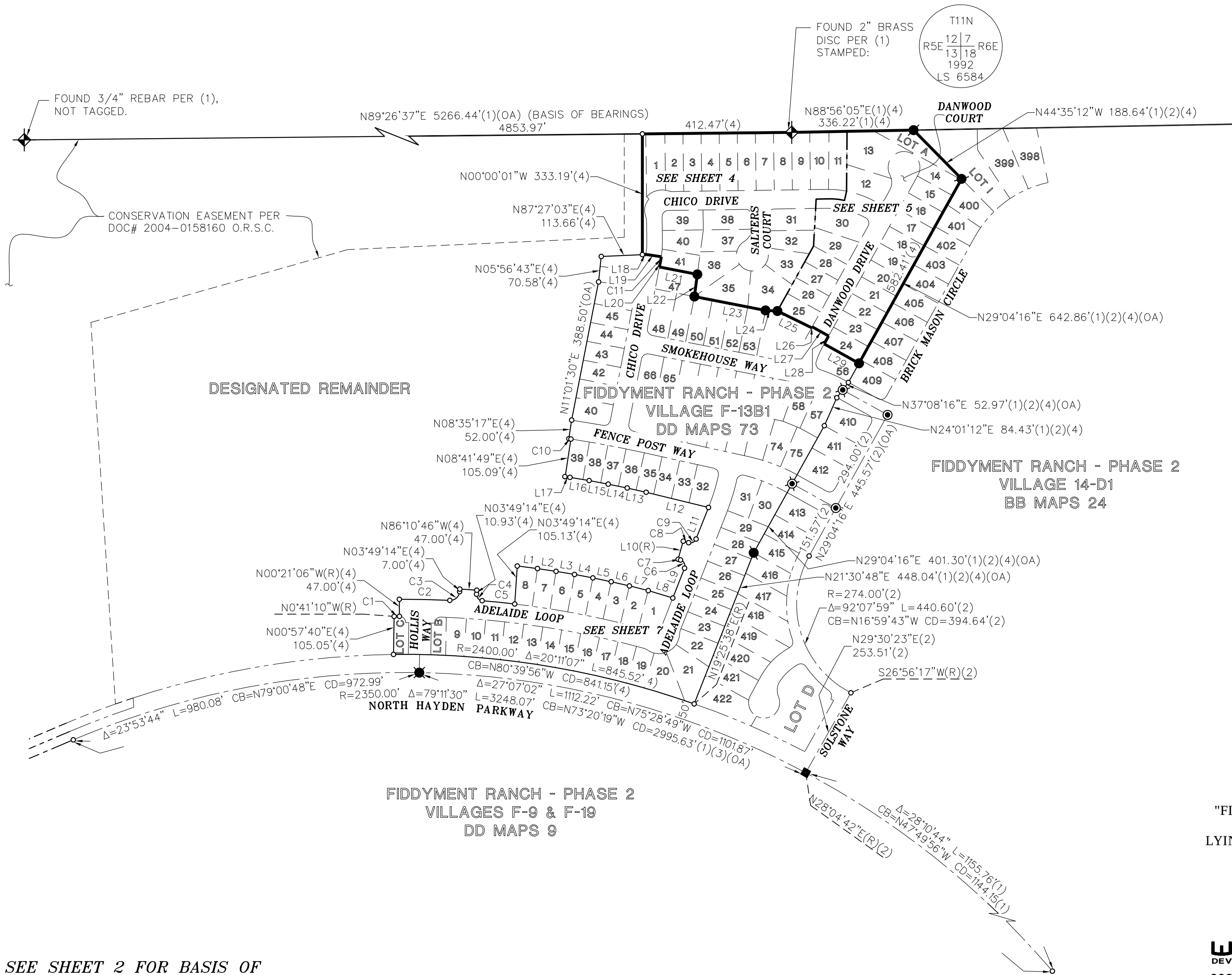
SF SQUARE FEET

NOTES

- ALL CURVES DIMENSIONED WITH RADIUS, DELTA, ARC LENGTH, CHORD BEARING, AND CHORD DISTANCE.
- ALL DISTANCES SHOWN HEREON ARE EXPRESSED IN FEET AND DECIMALS THEREOF.
- DUE TO ROUNDING THE SUM OF THE INDIVIDUAL DIMENSIONS MAY NOT EQUAL THE OVERALL DIMENSION.
- TOTAL AREA FOR THIS "FIDDYMENT RANCH PHASE 2 – VILLAGE F-13B2" SUBDIVISION IS 8.90± ACRES, CONSISTING OF 41 RESIDENTIAL LOTS AND 2 MISCELLANEOUS LOTS.
- 5/8" REBAR CAPPED LS 8067 WILL BE SET AT ALL REAR LOT CORNERS, ALONG WITH ALL LOT LINE ANGLE POINTS OR AT 2.00 FOOT PROJECTION ALONG LOT LINES ADJACENT TO WALLS (2.00 FOOT BY 2.00 FOOT OFFSET FOR ANGLE POINTS ADJACENT TO WALLS). FRONT CORNERS WILL BE SET WITH A 1" BRASS DISK STAMPED "LS 8067" AT A 1.00 FOOT PROJECTION OF PROPERTY LINE ONTO THE SIDEWALK.

FINAL MAP OF
FIDDYMENT RANCH - PHASE 2
VILLAGE F-13B2
WEST ROSEVILLE SPECIFIC PLAN PARCEL F-13B
SUBDIVISION NO. PL14-0397
BEING ALL OF LOT D OF THAT CERTAIN FINAL MAP ENTITLED
"FIDDYMENT RANCH PHASE 2 VILLAGE F-13B1", SUBDIVISION NO. PL14-0397,
BOOK DD OF MAPS, PAGE 73, O.R.P.C.
LYING WITHIN A PORTION OF SECTION 13, T. 11 N., R. 5 E., AND A PORTION OF
SECTION 18, T. 11 N., R. 6 E., MOUNT DIABLO MERIDIAN
CITY OF ROSEVILLE, COUNTY OF PLACER, STATE OF CALIFORNIA

BOUNDARY SHEET



Curve Table - This Sheet Only						
No.	Radius	Delta	Length	Chord Bearing	Chord Dist	Reference
C1	2505.00'	0°20'03"	14.62'	N89°28'52"E	14.62'	(4)
C2	2552.00'	3°07'40"	139.31'	N88°47'16"W	139.29'	(4)
C3	26.00'	88°57'19"	40.37'	N48°17'54"E	36.43'	(4)
C4	17.00'	89°02'34"	26.42'	N40°42'03"W	23.84'	(4)
C5	2557.00'	2°01'28"	90.34'	N84°12'36"W	90.34'	(4)
C6	17.00'	95°33'30"	28.35'	N26°15'57"W	25.18'	(4)
C7	2767.00'	0°08'40"	6.98'	N74°07'02"W	6.98'	(4)
C8	2819.00'	0°18'49"	15.43'	N74°01'58"W	15.43'	(4)
C9	17.00'	84°36'39"	25.10'	N63°49'07"E	22.88'	(4)
C10	3029.00'	0°06'32"	5.75'	N81°21'27"W	5.75'	(4)
C11	276.00'	2°29'13"	11.98'	N9°46'53"E	11.98'	(4)

Line Table - This Sheet Only			
No.	Bearing	Length	Reference
L1	N82°42'52"W	56.35'	(4)
L2	N81°32'47"W	51.69'	(4)
L3	N80°26'02"W	51.69'	(4)
L4	N79°19'16"W	51.69'	(4)
L5	N78°12'31"W	51.69'	(4)
L6	N77°05'46"W	51.69'	(4)
L7	N75°57'54"W	53.41'	(4)
L8	N73°17'01"W	70.85'	(4)
L9	N21°30'48"E	88.44'	(4)
L10	N15°48'38"E	52.00'	(4)
L11	N21°30'48"E	93.71'	(4)
L12	N76°17'54"W	177.16'	(4)
L13	N77°29'51"W	53.56'	(4)
L14	N78°24'56"W	53.56'	(4)
L15	N79°27'54"W	53.56'	(4)
L16	N80°30'52"W	53.56'	(4)
L17	N81°33'50"W	13.46'	(4)
L18	N87°27'03"E	9.82'	(4)
L19	N81°27'43"W	43.00'	(4)
L20	N11°01'30"E	16.65'	(4)
L21	N78°58'30"W	106.68'	(4)
L22	N7°36'52"E	61.76'	(4)
L23	N78°58'30"W	200.00'	(4)
L24	N87°10'58"W	32.88'	(4)
L25	N63°55'13"W	105.14'	(4)
L26	N29°04'16"E	3.00'	(4)
L27	N60°55'44"W	52.00'	(4)
L28	N29°04'16"E	25.21'	(4)
L29	N60°55'44"W	110.00'	(4)

FINAL MAP OF
FIDDYMENT RANCH - PHASE 2
VILLAGE F-13B2

WEST ROSEVILLE SPECIFIC PLAN PARCEL F-13B
SUBDIVISION NO. PL14-0397
BEING ALL OF LOT D OF THAT CERTAIN FINAL MAP ENTITLED
"FIDDYMENT RANCH PHASE 2 VILLAGE F-13B1", SUBDIVISION NO. PL14-0397,
BOOK DD OF MAPS, PAGE 73, O.R.P.C.
LYING WITHIN A PORTION OF SECTION 13, T. 11 N., R. 5 E., AND A PORTION OF
SECTION 18, T. 11 N., R. 6 E., MOUNT DIABLO MERIDIAN
CITY OF ROSEVILLE, COUNTY OF PLACER, STATE OF CALIFORNIA



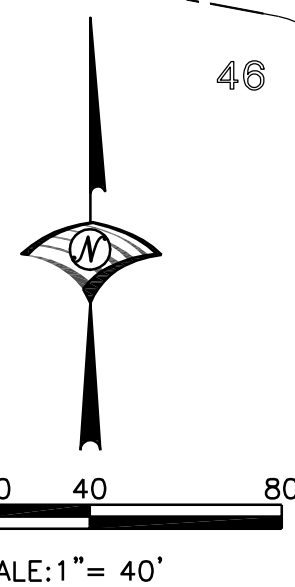
WOOD RODGERS
DEVELOPING • INNOVATIVE • DESIGN • SOLUTIONS
3301 C St., Bldg. 100-B Tel 916.341.7760
Sacramento, CA 95816 Fax 916.341.7767

AUGUST 2018

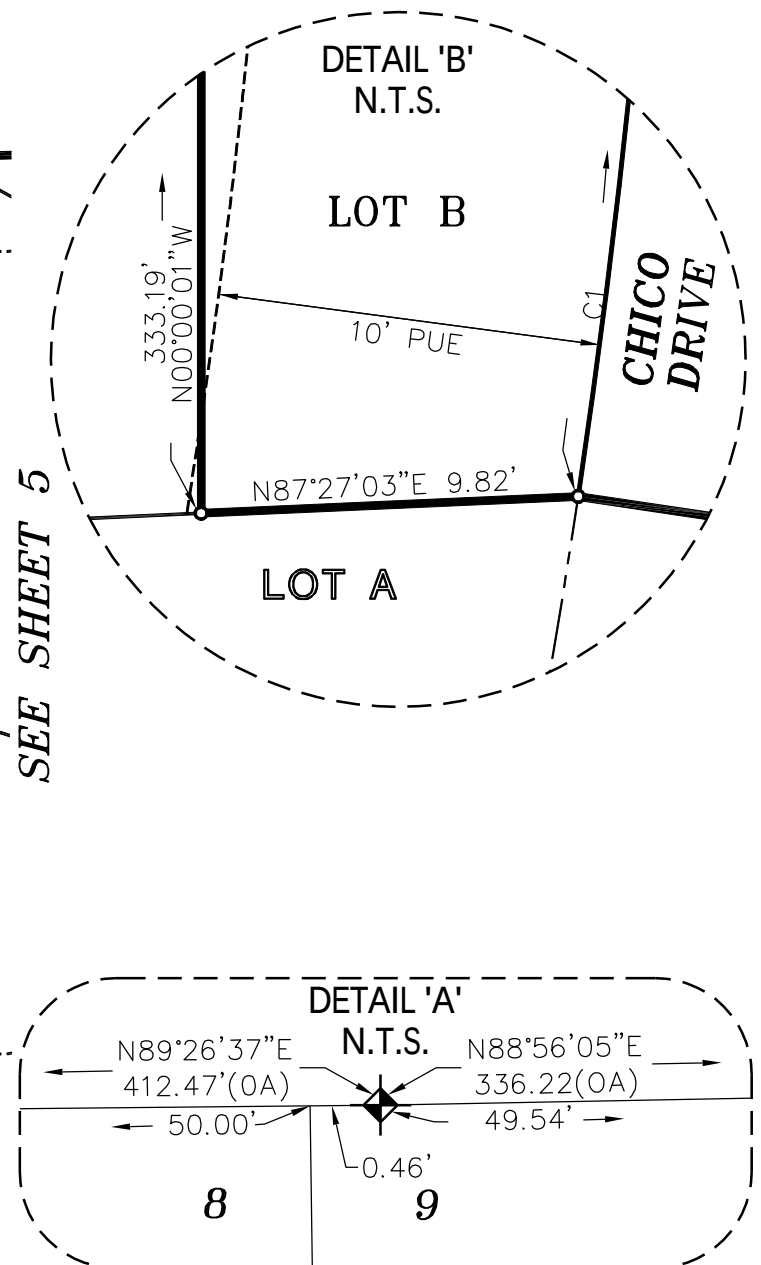
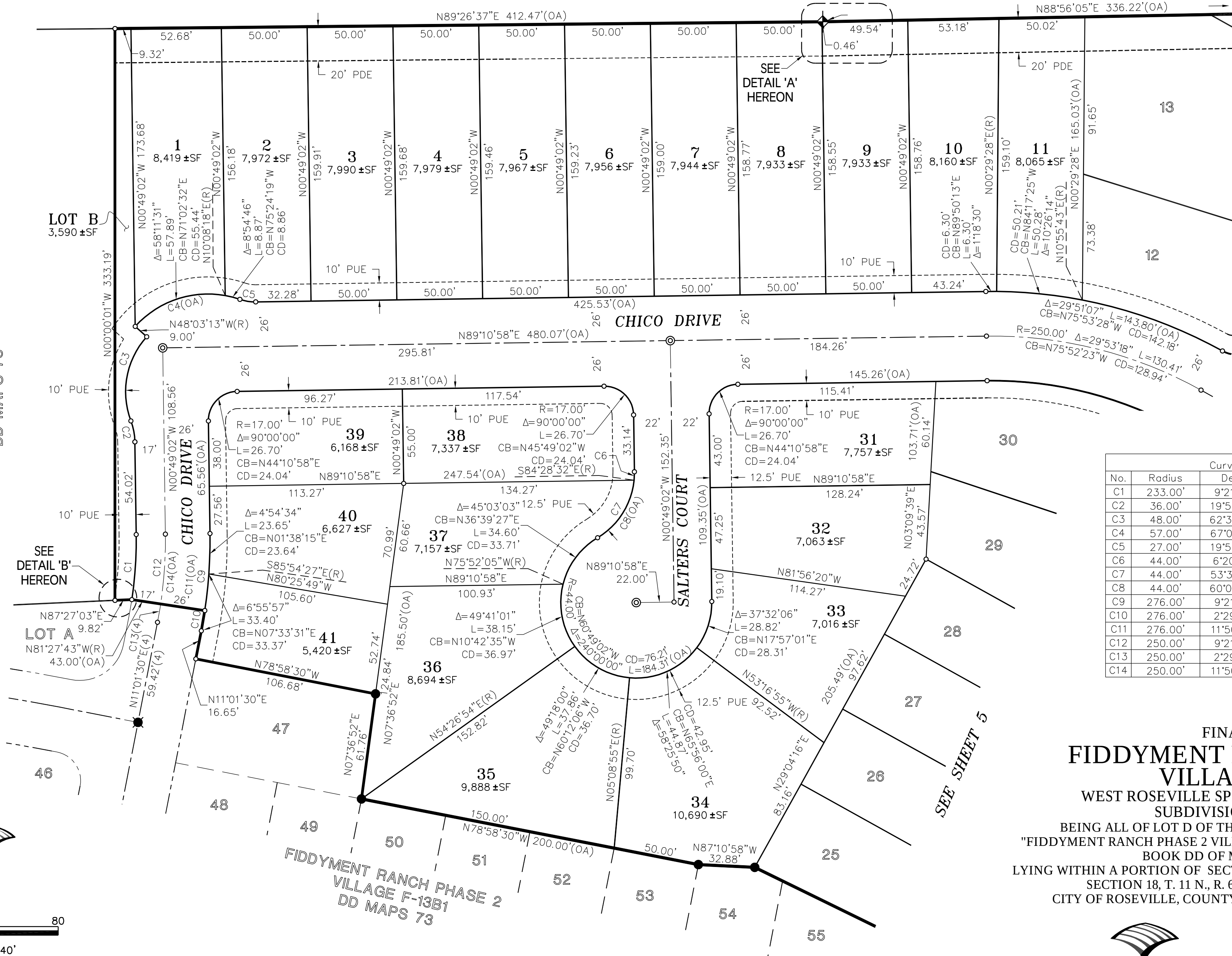
Sheet 3 of 6

1027.144

SEE SHEET 2 FOR BASIS OF
BEARINGS, LEGEND, NOTES AND REFERENCES.



SEE SHEET 2 FOR BASIS OF
BEARINGS, LEGEND, NOTES AND REFERENCES.



Curve Table – This Sheet Only					
No.	Radius	Delta	Length	Chord Bearing	Chord Dist
C1	233.00'	9°21'19"	38.04'	N3°51'37"E	38.00'
C2	36.00'	19°52'06"	12.48'	N10°45'05"W	12.42'
C3	48.00'	62°37'55"	52.47'	N10°37'50"E	49.90'
C4	57.00'	67°06'17"	66.76'	N75°29'55"E	63.01'
C5	27.00'	19°52'06"	9.36'	N80°52'59"W	9.32'
C6	44.00'	6°20'29"	4.87'	N2°21'13"E	4.87'
C7	44.00'	5°39'31"	41.21'	N32°21'13"E	39.72'
C8	44.00'	60°00'00"	46.08'	N29°10'58"E	44.00'
C9	276.00'	9°21'19"	45.06'	N3°51'37"E	45.01'
C10	276.00'	2°29'13"	11.98'	N9°46'53"E	11.98'
C11	276.00'	11°50'32"	57.05'	N5°06'14"E	56.94'
C12	250.00'	9°21'19"	40.82'	N3°51'37"E	40.77'
C13	250.00'	2°29'13"	10.85'	N9°46'53"E	10.85'
C14	250.00'	11°50'32"	51.67'	N5°06'14"E	51.58'

FINAL MAP OF FIDDYMENT RANCH - PHASE 2 VILLAGE F-13B2

WEST ROSEVILLE SPECIFIC PLAN PARCEL F-13B
SUBDIVISION NO. PL14-0397
BEING ALL OF LOT D OF THAT CERTAIN FINAL MAP ENTITLED
"FIDDYMENT RANCH PHASE 2 VILLAGE F-13B1", SUBDIVISION NO. PL14-0397,
BOOK DD OF MAPS, PAGE 73, O.R.P.C.
LYING WITHIN A PORTION OF SECTION 13, T. 11 N., R. 5 E., AND A PORTION OF
SECTION 18, T. 11 N., R. 6 E., MOUNT DIABLO MERIDIAN
CITY OF ROSEVILLE, COUNTY OF PLACER, STATE OF CALIFORNIA

AUGUST 2018

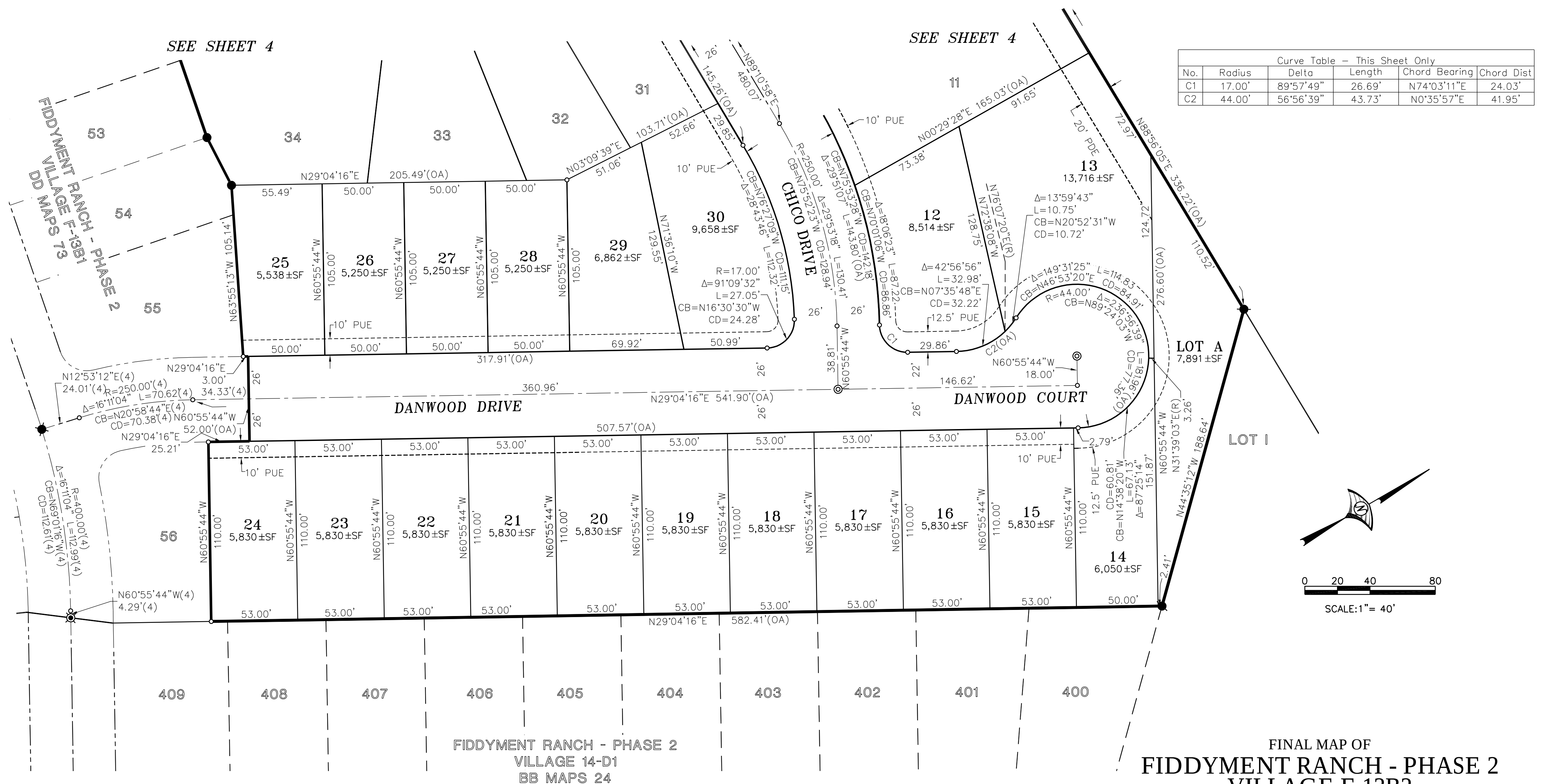
Sheet 4 of 6

1027.144



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3301 C St., Bldg. 100-B Tel 916.341.7760
Sacramento, CA 95816 Fax 916.341.7767



SEE SHEET 2 FOR BASIS OF
BEARINGS, LEGEND, NOTES AND REFERENCES.

FINAL MAP OF
FIDDYMENT RANCH - PHASE 2
VILLAGE F-13B2
WEST ROSEVILLE SPECIFIC PLAN PARCEL F-13B
SUBDIVISION NO. PL14-0397
BEING ALL OF LOT D OF THAT CERTAIN FINAL MAP ENTITLED
"FIDDYMENT RANCH PHASE 2 VILLAGE F-13B1", SUBDIVISION NO. PL14-0397,
BOOK DD OF MAPS, PAGE 73, O.R.P.C.
AND WITHIN A PORTION OF SECTION 13, T. 11 N., R. 5 E., AND A PORTION OF
SECTION 18, T. 11 N., R. 6 E., MOUNT DIABLO MERIDIAN
CITY OF ROSEVILLE, COUNTY OF PLACER, STATE OF CALIFORNIA

AUGUST 2018

Sheet 5 of 6

1027.144

INFORMATIONAL SHEET

50-FOOT
AGRICULTURAL
SEPARATION

LOT B

CHICO DRIVE

LOT A

DANWOOD COURT

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RESOLUTION NO. 18-350

APPROVING A SUBDIVISION AGREEMENT FOR THE FIDDYMENT RANCH – PHASE 2 VILLAGE F-13B2 SUBDIVISION, BY AND BETWEEN THE CITY OF ROSEVILLE AND FIDDYMENT 116 LOTS, LLC, AND AUTHORIZING THE ACTING CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE

WHEREAS, a Subdivision Agreement for the Fiddymment Ranch – Phase 2 Village F-13B2 Subdivision, by and between the City of Roseville and Fiddymment 116 Lots, LLC, has been reviewed by the City Council; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that said agreement is hereby approved and that the Acting City Manager is authorized to execute it on behalf of the City of Roseville.

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of _____, 20__, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk

**RECORDING REQUESTED BY AND WHEN
RECORDED, PLEASE RETURN TO:**

**City Clerk
CITY OF ROSEVILLE
311 Vernon Street
Roseville, CA 95678**

SUBDIVISION AGREEMENT

FIDDYMENT RANCH - PHASE 2 F-13B2 SUBDIVISION

THIS AGREEMENT, made and entered into this ____ day of _____,
20__, by and between the CITY OF ROSEVILLE, a municipal corporation ("CITY"), and
FIDDYMENT 116 LOTS, LLC,
a California limited liability company _____, ("SUBDIVIDER"),

W I T N E S S E T H:

WHEREAS, SUBDIVIDER is possessed of a tract of land lying in the City of Roseville,
County of Placer, known as "Fiddymment Ranch - Phase 2 Village F-13B2 Subdivision" (Subdivision
no. PL14-0397; "the Subdivision"); and

WHEREAS, a tentative map of the Subdivision was approved by the City Planning
Commission on the 11th day of December, 2014, and the final map of the Subdivision
has been approved subject to the execution of this Agreement; and

WHEREAS, the final map has been filed on the ____ day of _____, 20__ in
Book _____ of Parcel/Subdivision Maps at Page _____ in the Official Records, Placer
County Recorder, file no. _____; and

WHEREAS, Section 18.20.110 of the Roseville Municipal Code, regulating the subdivision of land in the City, requires that SUBDIVIDER shall execute and file an agreement between itself and CITY relating to the improvements to be made in a subdivision, prior to the approval by the City Council of the final map.

NOW, THEREFORE, the parties agree as follows:

1. Rights-of-Way. Except as otherwise provided by this Agreement, CITY rejects all lands, right-of-ways, and easements offered for dedication on the final map of the Subdivision. All such offers shall, however, remain open, and shall constitute irrevocable offers of dedication in accordance with Government Code Section 66477.2. All such offers may be accepted by CITY in its sole discretion at any later date without further notice to SUBDIVIDER as provided by law.

By way of explanation only, it is the current intention of CITY to accept all or part of such irrevocable offers to dedicate upon acceptance of the improvements called for in this Agreement.

2. Improvements - Time Limit. SUBDIVIDER agrees to cause all improvements to be made and constructed in the Subdivision to fully comply with the requirements of the Roseville Municipal Code and the Subdivision Map Act of the State of California according to the improvement plans for the Subdivision prepared by Wood Rodgers, Inc., dated August, 2017 and approved by the City Engineer and including any changes or alterations to such improvements required by the City Engineer, and to install, on or before August 31, 2019, such survey monuments as may be required by the City Engineer ("the Work"). SUBDIVIDER agrees to pay for any materials, provisions or other supplies used in, upon, for or about the performance of the Work, or for any work or labor of any kind done in

connection with the Work, or for any amounts due under the Unemployment Insurance Act with respect to such work or labor.

SUBDIVIDER agrees to complete all of the Work on or before twenty-four (24) months from the date of this Agreement. If in the opinion of the City Engineer of CITY, an extension of this Agreement is not detrimental to the public welfare, he or she is, in his or her sole discretion, hereby authorized to extend the time within which the Work shall be completed for a period not to exceed twelve (12) months. Upon a written application made by SUBDIVIDER, further extensions, not to exceed an additional six (6) months, shall be reviewed and approved at the discretion of the City Engineer of CITY. Any such application extension request by SUBDIVIDER shall fully state the grounds and facts relied upon for the granting of additional extensions.

In the event that SUBDIVIDER shall fail to complete the Work within the time provided by this Agreement, CITY may, in its sole discretion and in addition to any other remedy provided in this Agreement or by law, enter upon the Subdivision and complete the Work and recover the full cost and expense of such construction from SUBDIVIDER, SUBDIVIDER's successors and assigns, or from the then owner of the Subdivision, and/or place a lien upon the Subdivision for such cost and expense.

If at anytime prior to the expiration of the time provided by this Agreement the City Engineer of CITY determines that a safety hazard exists within an existing public right-of-way, the City Engineer shall give written notice to SUBDIVIDER to eliminate the safety hazard. If SUBDIVIDER fails to eliminate the safety hazard within five (5) calendar days of the written notice, CITY may, in its sole discretion and in addition to any other remedy provided in this Agreement or by law, eliminate the safety hazard and recover the full cost and expense of such work from SUBDIVIDER, SUBDIVIDER's successors and assigns, or from the then owner of the Subdivision, and/or place a lien upon the Subdivision for such cost and expense.

3. Acquisition and Dedication of Easements or Rights-of-Ways. If any of the Work is to be constructed or installed on land not within the Subdivision or already existing public right-of-way, no construction or installation shall be commenced before:

a. The irrevocable offer of dedication or conveyance to CITY of appropriate right-of-ways, easements or other interest in real property, and appropriate authorization from the property owner to allow construction or installation of the improvements or work; or

b. The issuance of an order of possession by a court of competent jurisdiction pursuant to the State Eminent Domain Law. SUBDIVIDER shall comply in all respects with any such order of possession.

Nothing in this Section 3 shall be construed as authorizing or granting an extension of time to SUBDIVIDER for completion of the Work.

4. Inspection Fees and Costs. The City Engineer shall inspect all of the Work improvements made in the Subdivision to see that they comply with CITY's subdivision regulations and specifications. SUBDIVIDER shall deposit the estimated inspection fee and reimburse CITY for the cost of such inspections in accordance with Roseville Municipal Code section 18.20.070.

5. Securities.

a. SUBDIVIDER shall file with this Agreement two (2) improvement securities as set forth in Roseville Municipal Code Sections 18.20.150 and 18.20.160. Each security shall be in the amount of one hundred percent (100%) of the total estimated cost of the Work as determined by the City Engineer which amount is the sum of \$ 673,871.00. One improvement security shall secure faithful performance of this Agreement as required by Section 66499.3(a) of the Government Code of the State of California (the "faithful performance" security). The second improvement security shall, as required by Section 66499.3(b) of the Government Code of the State of California, secure the obligations set forth in Title 15

(commencing with Section 3082) of Part 4 of Division 3 of the Civil Code of the State of California for payment to the contractor, his subcontractors and to persons renting equipment or furnishing labor or materials to them for the Work (the "payment security"). The improvement securities required under this paragraph shall also secure placement of monumentation and guarantee payment therefor as provided by California Government Code section 66496.

b. SUBDIVIDER shall also file with this Agreement a "guarantee and warranty security" in the amount of ten percent (10%) of the City Engineer's estimated cost of the Work as set forth in Section 18.20.170 of the Roseville Municipal Code to guarantee and warrant the Work for a period of one year following its completion and acceptance against any defective work or labor done, or defective materials furnished, as required by Section 66499(a)(5) of the Government Code of the State of California. The guarantee and warranty security shall be released upon SUBDIVIDER's request following expiration of the warranty period and subject to the reasonable determination of the City Engineer that SUBDIVIDER's warranty obligations have been satisfied.

c. Any bonds submitted as security pursuant to this section shall be executed by a surety company authorized to transact a surety business in the State of California. All required securities shall be in a form approved by the City Attorney of CITY.

6. Successors and Assigns – Covenant Running with the Land. This Agreement shall inure to the benefit of, and be binding upon, the successors and assigns of the respective parties. It shall be recorded in the Office of the Recorder of Placer County concurrently with the final map of the Subdivision, and shall constitute a covenant running with the land and an equitable servitude upon the real property within the Subdivision.

7. Acceptance of Improvements Upon Completion. Upon satisfactory completion of the Work, in accordance with this Agreement, CITY agrees to accept the Work and its

improvements and the offers of dedication described in paragraph 1, subject to the provisions of paragraphs 1 and 10 of this Agreement.

8. Notice Regarding Construction. SUBDIVIDER shall notify the City Engineer of CITY in writing three (3) days prior to the commencement of construction of the Work.

9. Subdivider's Obligation to Warn Public During Construction. Until final acceptance of the Work, SUBDIVIDER shall give good and adequate warning to the public of each and every dangerous condition which may exist in the Work, and will take all reasonable actions to protect the public from any such dangerous condition.

10. Warranty.

a. SUBDIVIDER guarantees and warrants the public improvements which constitute the Work required by this Agreement, and agrees to remedy any defects in the improvements or the Work arising from faulty or defective materials or construction of said improvements or the Work occurring within twelve (12) months after their acceptance by CITY. SUBDIVIDER agrees to permit inspection of all improvements in the Subdivision by the City Engineer of CITY for such period, and to reimburse CITY for the cost of such inspections.

b. If, within the warranty period, the Work or improvement or any part of the Work done, furnished, installed, or constructed fails to fulfill any of the requirements of this Agreement or the improvement plans and specifications, SUBDIVIDER shall, without delay or cost to CITY, repair, replace or reconstruct any defective or otherwise unsatisfactory part or parts of the Work. CITY may, at its sole option, perform such repair or replacement itself if SUBDIVIDER has failed to commence such repair within twenty (20) days after CITY has mailed written notice of default to SUBDIVIDER and to SUBDIVIDER'S Surety. In such event, SUBDIVIDER agrees to pay the cost of such repair and replacement by CITY and CITY may, at its option, recover such cost as a lien against the Subdivision should the cost exceed the inspection fee deposited pursuant to paragraph 4 of this Agreement.

Should CITY determine that the public safety requires repairs or replacements to be made before SUBDIVIDER can be notified, CITY may, in its sole discretion, make the necessary repairs or replacement or perform the necessary work. SUBDIVIDER shall pay to CITY the cost of such repairs and CITY may at its option recover such cost as a lien against the Subdivision.

11. Indemnification. To the fullest extent allowed by law, SUBDIVIDER shall defend, indemnify, and save and hold harmless CITY, its officers, agents, employees and volunteers from any claims, suits or actions of every name, kind and description brought forth, or on account of, injuries to or death of any person (including but not limited to workers and the public), or damage to property, resulting from or arising out of SUBDIVIDER 's willful misconduct or negligent act or omission while engaged in the performance of obligations or exercise of rights created by this Agreement, except those matters arising from CITY's sole or active negligence or willful misconduct. The parties intend that this provision shall be broadly construed.

SUBDIVIDER's responsibility for such defense and indemnity obligations shall survive the termination or completion of this Agreement for the full period of time allowed by law. The defense and indemnity obligations of this Agreement are undertaken in addition to, and shall not in any way be limited by, the insurance obligations contained in this Agreement.

12. Insurance. SUBDIVIDER agrees to continuously maintain, in full force and effect, at a minimum the following policies of insurance during the term of this Agreement.

COVERAGE

General Liability

Automobile Liability

LIMITS OF LIABILITY

\$2,000,000 per occurrence

\$4,000,000 aggregate

Personal Injury:

\$2,000,000 per occurrence

\$4,000,000 aggregate

\$1,000,000 combined single limit

a. Form. SUBDIVIDER shall submit a certificate evidencing such coverage for the period covered by this Agreement in a form satisfactory to Risk Management and the City Attorney, prior to undertaking any work hereunder. Any insurance written on a claims made basis is subject to the approval of Risk Management and the City Attorney.

b. Additional Insureds. SUBDIVIDER shall also provide a separate endorsement form or section of the policy showing CITY, its officers, agents, employees and volunteers as additional insureds for each type of coverage, except for Workers' Compensation, for ongoing and completed operations. Such insurance shall specifically cover the contractual liability of SUBDIVIDER. The additional insured coverage under the SUBDIVIDER's policy shall be primary and noncontributory, as evidenced by a separate endorsement or section of the policy, and shall not seek contribution from CITY's insurance or self-insurance. In addition, the additional insured coverage shall be at least as broad as the Insurance Services Office ("ISO") CG 20 01 Endorsement. Any available insurance proceeds in excess of the specified minimum insurance coverage requirements and limits shall be available to the additional insureds. Furthermore, the requirements for coverage and limits shall be: (1) the minimum coverage and limits specified in this Agreement; or (2) the full coverage and maximum limits of any insurance proceeds available to the named insureds, whichever is greater.

c. Cancellation/Modification. SUBDIVIDER shall provide ten (10) days written notice to CITY prior to cancellation or modification of any insurance required by this Agreement.

d. Umbrella/Excess Insurance. The limits of insurance required in this Agreement may be satisfied by a combination of primary and excess insurance. Any excess insurance shall contain or be endorsed to contain a provision that such coverage shall also apply

on a primary and noncontributory basis for the benefit of CITY (if agreed to in a written contract) before CITY's own insurance shall be called upon to protect it as a named insured.

e. Self-Insured Retentions. All self-insured retentions ("SIR") must be disclosed to Risk Management for approval and shall not reduce the limits of liability. Policies containing any SIR provision shall provide or be endorsed to provide that the SIR may be satisfied by either the named insured or CITY. CITY reserves the right to obtain a full certified copy of any insurance policy and endorsements. The failure to exercise this right shall not constitute a waiver of such right.

f. Waiver of Subrogation. SUBDIVIDER hereby agrees to waive subrogation which any insurer of SUBDIVIDER may acquire from SUBDIVIDER by virtue of the payment of any loss under a Workers Compensation, Commercial General Liability or Automobile Liability policy. All Workers Compensation, Commercial General Liability and Automobile Liability policies shall be endorsed with a waiver of subrogation in favor of CITY, its officers, agents, employees and volunteers for all work performed by SUBDIVIDER, its employees, agents and subcontractors.

g. Liability/Remedies. Insurance coverage in the minimum amounts set forth herein shall not be construed to relieve SUBDIVIDER of liability in excess of such coverage, nor shall it preclude CITY from taking such other actions as are available to it under any other provisions of this Agreement or law.

13. Irrevocability of Security. The improvement securities furnished pursuant to paragraph 5 shall be irrevocable, shall not be limited as to time (except as to the one-year guarantee and warranty period specified in paragraph 10) and shall provide that they may be released, in whole or part, only upon the written approval of the City Engineer of CITY.

14. Attorney's Fees; Venue; Governing Law. Any action by any party to this Agreement, or any action concerning a security furnished pursuant to paragraph 5, shall be

brought in the appropriate court of competent jurisdiction within the County of Placer, State of California, notwithstanding any other provision of law which may provide that such action may be brought in some other location. In the event it becomes necessary for either party to bring an action with respect to enforcement of the provisions of this Agreement, or the security therefor, the prevailing party in such action shall be awarded a reasonable attorney's fee, as may be determined by the Court. This Agreement shall be governed by and construed in accordance with the laws of the State of California.

15. Release of Faithful Performance Security. Release of faithful performance security shall be in compliance with and pursuant to the procedures set forth in Government Code Section 66499.7. Upon the completion of all secured Work by SUBDIVIDER and written acceptance of that completed Work by CITY, and the furnishing of the warranty security as required by paragraph 5(b), the City Engineer shall authorize the release of the remaining faithful performance security.

16. Release of Payment Security. Thirty-five (35) days after a notice of completion is recorded with respect to the Work, the City Engineer of CITY may authorize the release of the payment security, in the event that no claims have been filed against said security. In the event that claims or actions are filed against the security, the City Engineer may release so much of such security as is in excess of the total of the claims made against it, plus a reasonable amount of costs and attorney's fees.

17. Automatic Termination Upon Completion and Sale of Residential Unit. This Agreement and any lien pursuant hereto shall automatically be terminated, without any further action by either party or need to record any additional document, with respect to any single-family residential lot within a parcel designated by the Specific Plan for residential use, upon completion of construction and issuance by the City of a final inspection for a dwelling unit upon such residential lot and conveyance of such improved residential lot to a bona-fide good faith

purchaser thereof. In connection with its issuance of a final inspection for such improved lot, City shall confirm that: (i) all improvements which are required to serve the lot, as determined by City, have been accepted by City; (ii) the lot is included within the Maintenance CFD required by Section 3.20 or other financing mechanism acceptable to the City, to the extent required hereby; and (iii) if and to the extent applicable to such lot, an affordable purchase or rental housing agreement has been recorded on the lot. Termination of this Agreement for any such residential lot as provided for in this section shall not in any way be construed to terminate or modify any assessment district or Mello-Roos Community Facilities District lien affecting such lot at the time of termination.

18. Failure of Performance. In addition to any other remedies provided in this Agreement or by law, in the event SUBDIVIDER fails to perform one or more of the covenants or conditions of this Agreement, CITY shall have recourse to the security given to guarantee the performance of such acts. CITY may do, or cause to be done, those acts required of SUBDIVIDER, and shall have recourse against so much of the security as is necessary to discharge the responsibility of SUBDIVIDER. In the event CITY seeks recourse against a security, CITY shall also have recourse against SUBDIVIDER for any and all amounts necessary to complete the obligations of SUBDIVIDER in the event the security is insufficient to pay such amounts. All administrative costs, including reasonable attorney's fees pursuant to Section 66499.4 of the Government Code, incurred by CITY, in addition to the costs of the improvements, shall be a proper charge against the security and SUBDIVIDER.

19. Integration. This Agreement is an integrated agreement. It supersedes all prior negotiations, representations, or agreements, either written or oral.

20. Modification. This Agreement and each provision contained herein may be waived, amended, supplemented or eliminated only by mutual written agreement of the parties.

21. Notices. Any notices sent to the parties relating to this Agreement shall be sent by first class mail, postage prepaid or delivered to the following addresses:

Marc Stout, City Engineer
City of Roseville
311 Vernon Street
Roseville, CA 95678

Gary Galindo
Fiddymment 116 Lots, LLC
4670 Willow Road, Suite 200
Pleasanton, CA 94588

Either party may amend its address by giving written notice to the other.

22. Severability. If any of the provisions contained in this Agreement are for any reason held invalid or unenforceable, such holding shall not affect the remaining provisions or the validity and enforceability of the Agreement as a whole.

IN WITNESS WHEREOF, the City of Roseville, a municipal corporation, has authorized the execution of this Agreement in duplicate by its City Manager and attestation by its City Clerk under authority of Resolution No. ____, adopted by the Council of the City of Roseville on the ____ day of ____, 20__, and SUBDIVIDER has caused this Agreement to be executed.

CITY OF ROSEVILLE, a
municipal corporation,

FIDDYMENT 116 LOTS, LLC
a California limited liability company

BY: _____
DOMINICK CASEY
Acting City Manager

BY:  _____
its: President of Manager

ATTEST:

BY: _____
SONIA OROZCO
City Clerk

and

BY:  _____
its: John Ford, Cfo

APPROVED AS TO FORM:

(NOTARIZATION REQUIRED)

BY: _____
ROBERT R. SCHMITT
City Attorney

APPROVED AS TO SUFFICIENCY:

BY:  _____
MARC STOUT
City Engineer

ACKNOWLEDGMENT

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California
County of Alameda)

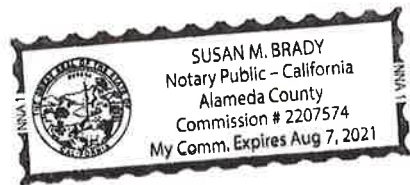
On July 16, 2018 before me, Susan M. Brady, Notary Public,
(insert name and title of the officer)

personally appeared Gary Galindo,
who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are
subscribed to the within instrument and acknowledged to me that he/she/they executed the same in
his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the
person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature Susan M Brady (Seal)



ACKNOWLEDGMENT

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California
County of Alameda

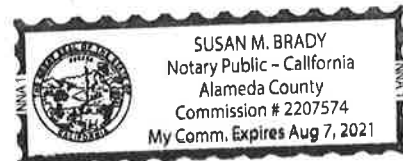
On July 16, 2018 before me, Susan M. Brady, Notary Public,
(insert name and title of the officer)

personally appeared John Ford,
who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are
subscribed to the within instrument and acknowledged to me that he/she/they executed the same in
his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the
person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature Susan M. Brady (Seal)





COUNCIL COMMUNICATION

CC #: 9453

File #: 0400-04-12-1

Title: Westbrook - Phase 2 - Solaire Drive Segment 1 - Certificate of Completion

Contact: Keith Litts 916-517-7598 klitts@roseville.ca.us

Meeting Date: 8/15/2018

Item #: 6.8.

RECOMMENDATION TO COUNCIL

Staff recommends that the City Council adopt the attached resolution accepting Westbrook - Phase 2 - Solaire Drive Segment 1, CWJ# 170066, as complete and authorizing the City Engineer to execute the Certificate of Completion.

BACKGROUND

The Engineering Division has made a final inspection of the above project and has found the roadway infrastructure work complete in accordance with the improvement plans and City Specifications.

FISCAL IMPACT

The actions requested as part of this action have no impact to the City's General Fund. Construction costs were paid by the developer.

ECONOMIC DEVELOPMENT / JOBS CREATED

Accepting the project as complete will not directly create jobs but rather maintain current employee levels of the developer until such a time the project is fully built out.

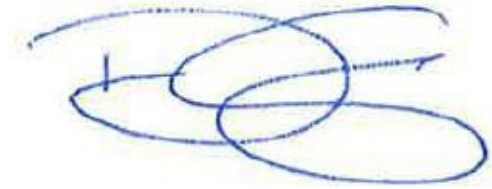
ENVIRONMENTAL REVIEW

"The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment (CEQA Guideline 15061(b)(3)). Accepting the Certification of Completion for the Westbrook - Phase 2 - Solaire Drive Segment 1 project does not include the potential for a significant environmental effect and therefore is not subject to CEQA."

Respectfully Submitted,

Keith Litts, Construction Inspector

Mike Isom, Acting Development Services Director

A handwritten signature in blue ink, appearing to be 'Mike Isom', with a stylized, cursive script.

Dominick Casey, Acting City Manager

ATTACHMENTS:

Description

Resolution No. 18-344

COC

Exhibit A

RESOLUTION NO. 18-344

RESOLUTION OF THE COUNCIL OF THE CITY OF ROSEVILLE ACCEPTING THE PUBLIC WORK KNOWN AS **WESTBROOK – PHASE 2 – SOLAIRE DRIVE SEGMENT 1** PROJECT, APPROVING THE "CERTIFICATE OF COMPLETION", AND AUTHORIZING AND DIRECTING THE CITY ENGINEER TO EXECUTE SAID NOTICE ON BEHALF OF THE CITY OF ROSEVILLE, THEREFORE, AND ACCEPTING A PORTION OF THOSE RESPECTIVE DEDICATIONS OFFERED ON THE RECORDED MAP OF THE **“WESTBROOK – PHASES 2 & 3, LARGE LOT SUBDIVISION.”**

BE IT RESOLVED by the Council of the City of Roseville as follows:

1. The "Certificate of Completion" on file in the City Clerk's Department relative to that public work known as the **WESTBROOK – PHASE 2 – SOLAIRE DRIVE SEGMENT 1** is hereby approved and the public work accepted.
2. A portion of the rights of way and easements as offered on the final map of **WESTBROOK – PHASES 2 & 3, LARGE LOT SUBDIVISION** recorded with Placer County Recorder's Office Book DD of Maps, Page 79 is hereby accepted by the City in part as said dedications relate to the plan set known as **WESTBROOK – PHASE 2 – SOLAIRE DRIVE SEGMENT 1**. The remaining portions of said offers of dedication will be accepted at a later date as improvements are approved and accepted.
3. The City Engineer is hereby authorized and directed to execute said Notice on behalf of the City of Roseville.

PASSED AND ADOPTED by the Council of the City of Roseville, this ____ day of _____, 2018, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

CITY CLERK

AFTER RECORDING RETURN TO:
CITY CLERK
311 VERNON STREET
ROSEVILLE, CA 95678

CERTIFICATE OF COMPLETION

NOTICE IS HEREBY GIVEN that the public work known as **WESTBROOK – PHASE 2 – SOLAIRE DRIVE SEGMENT 1**, Certificate of Completion, was completed and accepted by the City of Roseville on _____. The location is indicated on the attached map, marked as Exhibit “A” and incorporated herein by this reference.

The general contractor on said project was **LUND CONSTRUCTION.**

The surety on said project was **AS DESCRIBED IN THE ACQUISITION AGREEMENT STIPULATES THE CITY WILL RETAIN 5% PROJECT VALUE AMOUNT FOR THE DURATION OF THE WARRANTY PERIOD FOR ONE YEAR.**

ATTEST:

MARC STOUT
City Engineer
City of Roseville

SONIA OROZCO, CITY CLERK

STATE OF CALIFORNIA)
COUNTY OF PLACER)

I, MARC STOUT, being first duly sworn, depose and say: I am the City Engineer of the City of Roseville, a municipal corporation in the State of California, owner of the property described in the above Notice. I am duly authorized to make this verification for and on behalf of the City of Roseville. I have read the Notice of Completion and know its contents and the facts stated therein are true.

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

MARC STOUT
City Engineer
City of Roseville

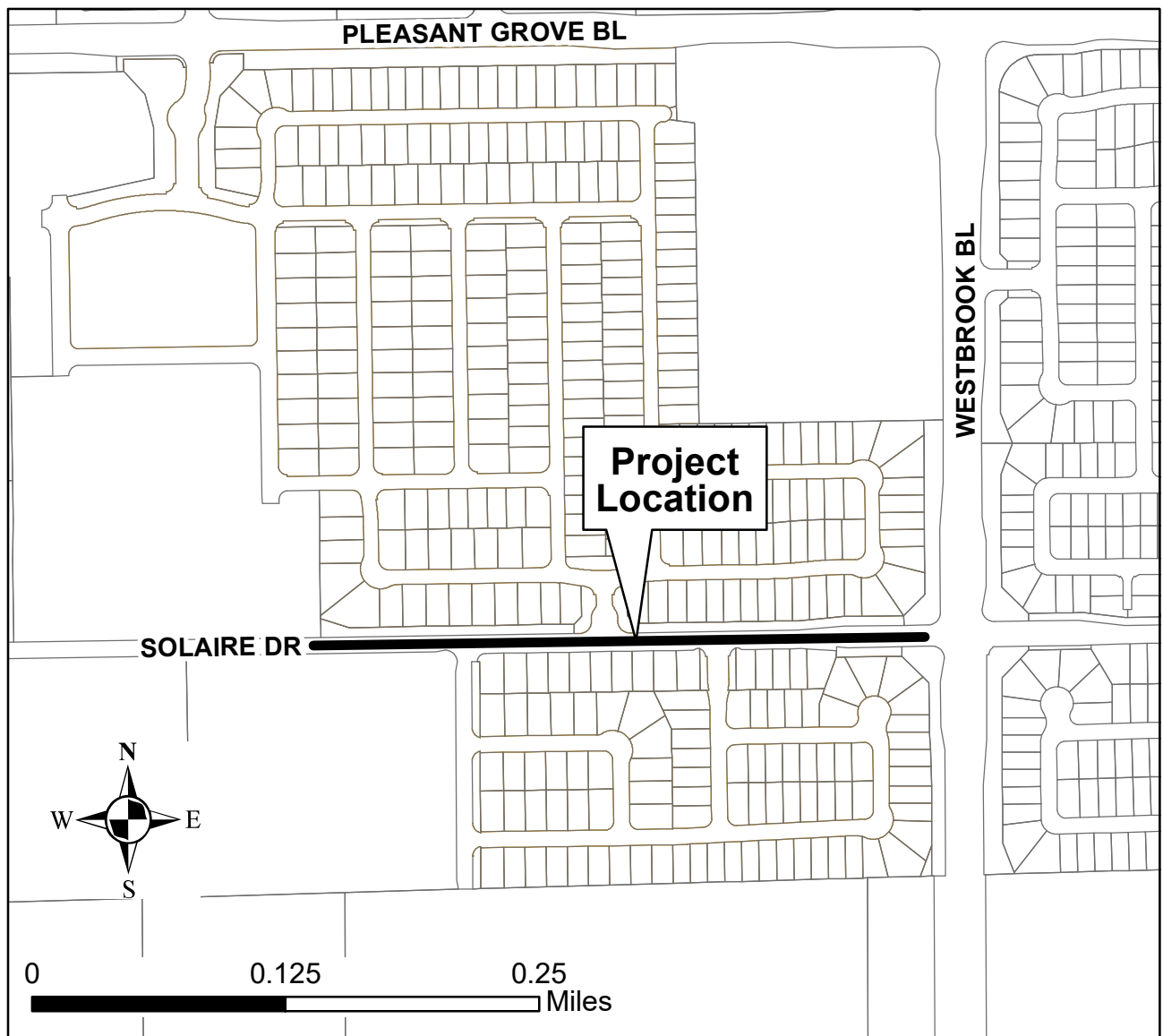
State of California)
County of Placer)

Subscribed and sworn to (or affirmed) before me on this ____ day of _____, 2018,
by _____ proved to me on the basis of satisfactory evidence to be the person(s)
who appeared before me.

Notary Public in and for said County and State

EXHIBIT A

City of Roseville Westbrook - Phase 2 Solaire Drive - Segment 1 (31+57.29 to 48+80.10)





COUNCIL COMMUNICATION

CC #: 9467
File #: 0309-01

Title: Cirby-Linda-Dry Creek Flood Control Project - Professional Services Agreement Amendment
Contact: Raul R. Cervantes 916-746-1300 rcervantes@roseville.ca.us

Meeting Date: 8/15/2018
Item #: 6.9.

RECOMMENDATION TO COUNCIL

Staff recommends that City Council adopt the attached resolution to approve the second amendment to the professional services agreement with Interwest Consulting Group, Inc., for real estate services needed for the Cirby-Linda-Dry Creek Flood Control Project, and authorize the Acting City Manager to execute it on behalf of the City.

BACKGROUND

As a condition of the US Army Corp of Engineers 404 Permit that was issued in 1999 to the City's Cirby-Linda-Dry Creek Flood Control Project, the City was required to use its best effort to acquire vacant lots along Meadow Lane and Hurst Way. These lots back up to Linda Creek, are in the floodplain, and act as a buffer to Linda Creek. Acquisition of the final two lots, 2202 and 2208 Hurst Way, fulfilled the City's permit obligations. The attached Exhibit shows all the lots acquired to fulfill the permit requirements.

In the early 2000's the City had an appraisals prepared for the two lots (2202 and 2208 Hurst Way). When the initial offer was about to be made to the owners, staff was informed that the owners had passed away and the parcels fell in to probate.

In 2016 the heirs of the owners contacted staff to let them know that the lots were out of probate and they were interested in selling the lots. In May of 2016 the Public Works Department contracted with the Interwest Consulting Group to provide Real Estate services to acquire the lots.

During the course of negotiations with the heirs, it became evident that there were title issues with the lots even though the lots were no longer in probate.

Over the past couple of years, Interwest has been assisting the heirs and Title Company in clearing the title issues, and at the July 11, 2018 City Council meeting, the City Council approved the Purchase and Sales Agreement for the two lots.

Since the purchase of the parcels took more time than anticipated, Interwest has requested an increase to their not-to-exceed fee to cover the remaining tasks required to complete the purchase. The additional fees will cover Interwest's time to assist with closing escrow, coordinating signatures, and the recording of closing documents with the Title Company. Staff has reviewed the request for additional compensation and found it to be justified.

FISCAL IMPACT

The cost of the additional services is \$7,885.00 bringing the total contract amount to \$29,465.00. There are sufficient funds in the project's account to cover the requested increase, so no budget adjustment is needed.

ECONOMIC DEVELOPMENT / JOBS CREATED

Federal guidelines suggest that there is one job created for every \$92,000.00 in direct government spending. Based on that figure, this contract generated approximately one third of a job.

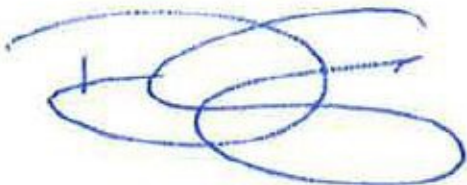
ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment (CEQA Guidelines 15061(b)(3)). Approval of an amendment to a professional services agreement does not include the potential for a significant environmental effect, and therefore is not subject to CEQA.

Respectfully Submitted,

Raul R. Cervantes, Senior Engineer

Rhon Herndon, Public Works Director

A handwritten signature in blue ink, appearing to read 'Dominick Casey', with a stylized, overlapping loop structure.

Dominick Casey, Acting City Manager

ATTACHMENTS:

Description

Resolution No. 18-360

Interwest Consulting Group - Second Amendment to Agreement

Cirby-Linda-Dry Creek FCP - Buffer Lots

RESOLUTION NO. 18-360

APPROVING A SECOND AMENDMENT TO PROFESSIONAL SERVICES AGREEMENT
BETWEEN THE CITY OF ROSEVILLE AND INTERWEST CONSULTING GROUP INC.,
AND AUTHORIZING THE ACTING CITY MANAGER TO EXECUTE IT ON BEHALF OF
THE CITY OF ROSEVILLE

WHEREAS, a second amendment to professional services agreement regarding real estate services – acquisition of 2202 and 2208 Hurst Way, by and between the City of Roseville and Interwest Consulting Group Inc., has been reviewed by the City Council; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that said second amendment is hereby approved and that the Acting City Manager is authorized to execute it on behalf of the City of Roseville.

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of _____, 20__, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk

**SECOND AMENDMENT TO
PROFESSIONAL SERVICES AGREEMENT**

Project: Real Estate Services – Acquisition of 2202 and 2208 Hurst Way

THIS SECOND AMENDMENT TO AGREEMENT is made and entered into this ____ day of _____, 20__, by and between the City of Roseville, a municipal corporation (“CITY”), and Interwest Consulting Group, Inc., a Colorado corporation (“CONSULTANT”); and

W I T N E S S E T H:

WHEREAS, CITY and CONSULTANT previously entered into a Professional Services Agreement dated May 10, 2016 and amended on May 31, 2017 (“Agreement”) regarding Real Estate Services – Acquisition of 2202 and 2208 Hurst Way (“Project”); and

WHEREAS, CITY desires to amend the Agreement to include additional services as described in CONSULTANT’s letter/proposal dated February 19, 2018, which is attached hereto as Exhibit “A” and incorporated herein by reference; and

WHEREAS, CONSULTANT is willing and able to provide such additional services.

NOW, THEREFORE, the parties agree as follows:

1. CONSULTANT shall provide additional services as described in Exhibit “A” of this Second Amendment to Agreement.

2. Paragraph 2 of the Agreement is amended by adding an additional paragraph to read as follows:

“CITY shall pay seven thousand, eight hundred eighty-five dollars (\$7,885.00), in consideration of the additional services as set forth in Exhibit “A” to the Second Amendment to Agreement. This brings the total not to exceed contract amount to twenty-nine thousand, four hundred sixty five dollars (\$29,465.00).”

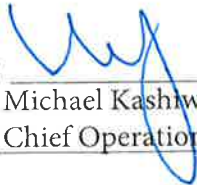
3. All other provisions of the Agreement shall remain unchanged and in full force and effect.

IN WITNESS WHEREOF, the City of Roseville, a municipal corporation, has authorized the execution of this Second Amendment to Agreement in duplicate by its City Manager and attested to by its City Clerk under the authority of Resolution No. _____, adopted by the Council of the City of Roseville on the ____ day of _____, 20__, and CONSULTANT has caused this Second Amendment to Agreement to be executed.

CITY OF ROSEVILLE, a
municipal corporation

INTERWEST CONSULTING GROUP,
INC., a Colorado corporation

BY: _____
DOMINICK CASEY
Acting City Manager

BY: 
Michael Kashiwagi, P.E.
its: Chief Operations Officer

[SIGNATURES CONTINUED ON FOLLOWING PAGE]

OFFICER'S CERTIFICATE

I, Terry J. Rodrigue, hereby certify that:

1. I am a duly elected, qualified and acting President and Corporate Secretary of Interwest Consulting Group, Inc., a duly organized and existing Colorado corporation; and
2. Interwest Consulting Group, Inc. policy sets forth the delegation of authority to the company's officers and employees to create financial, contractual, and other obligations on behalf of Interwest in the course of performing their employment. This policy permits delegation of signature authority to authorized Contract Representatives. Michael Kashiwagi, Ron Beehler, James G. Ross, and Debra Thorson are such authorized Contract Representatives as long as they are employed by Interwest, and therefore by this delegation each has signature authority to sign proposals and bind Interwest Consulting Group, Inc. in contractual commitments.

IN WITNESS WHEREOF, I have executed this Officer's Certificate and affixed the corporate seal of Interwest Consulting Group, Inc. this 5th day of July, 2017.

Interwest Consulting Group, Inc.

Corporate Seal

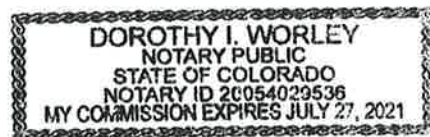

Terry J. Rodrigue
President and Corporate Secretary

State of Colorado)
) ss.
County of Boulder)

The undersigned, a Notary Public, does hereby certify that on this 5th day of July, 2017, personally appeared before me, Terry J. Rodrigue, who being first duly sworn an oath, declared that he is the President and Corporate Secretary of Interwest Consulting Group, Inc. and that he signed the foregoing document in his capacity as President and Corporate Secretary of the corporation, and that the statements contained herein are true.

IN WITNESS WHEREOF, I have hereunto set my hand and seal the date set forth above.

Dorothy I. Worley
Dorothy I. Worley
Notary Public



ATTEST:

and

BY: _____

BY: _____

its: _____

SONIA OROZCO
City Clerk

APPROVED AS TO FORM:

BY: _____

ROBERT R. SCHMITT
City Attorney

APPROVED AS TO SUBSTANCE:

BY:  _____

RHON HERNDON
Public Works Director

EXHIBIT “A”

February 19, 2018

Raul Cervantes
City of Roseville
311 Vernon Street
Roseville, CA 95661



Re: 2202 & 2208 Hurst Way Acquisitions - Contract Amendment No. 2 Request

Dear Raul:

As you are aware, the title issues involving the owners for the two Hurst Way parcels have required more extensive coordination with Fidelity National Title (Fidelity) than originally anticipated. Fidelity has required the drafting and recording of additional documents (Grand Deeds, probate orders, and Affidavits) in order to insure a policy of title for the City's purchase.

This additional effort and coordination has also led to added project oversight and title research/escrow activities resulting in a change of scope as summarized below:

- Research and coordination between Fidelity and Marcie Olson to insure Thornhill interests, including drafting four Grant Deeds, explaining purpose to property owner, and recording documents. Also, assisted owner with obtaining/recording certified copies of Final Orders of Distribution.
- Research and coordination between Fidelity and Kathy Gibb's attorneys to insure Matzigkeit interests, including two Affidavits RE Real Property of Small Value and an Affidavit of Death of Trustee.

The budget amendment request addresses remaining activities to close out the project, including:

- Coordinating with property owners on final requirements and requests, if any, from Fidelity.
- Finalizing the Purchase Agreements, Escrow Instructions, and Grant Deeds relating to the two parcels, presenting to owners, coordinating signatures, and transmitting to City.
- Coordinate close of escrow with two property owners and Fidelity.

The additional services described above result in a total not-to-exceed contract amendment of \$7,885. Please see enclosed Contract Amendment No. 2 for a breakdown of the estimated costs to complete the project and feel free to contact me at (916) 203-6740 if you have any questions.

Sincerely,

Julie Cline
Director of Real Estate Services

Enclosure

INTERWEST CONSULTING GROUP

Contract Amendment No. 2

City of Roseville - 2202 & 2208 Hurst Way Acquisitions
February 19, 2018

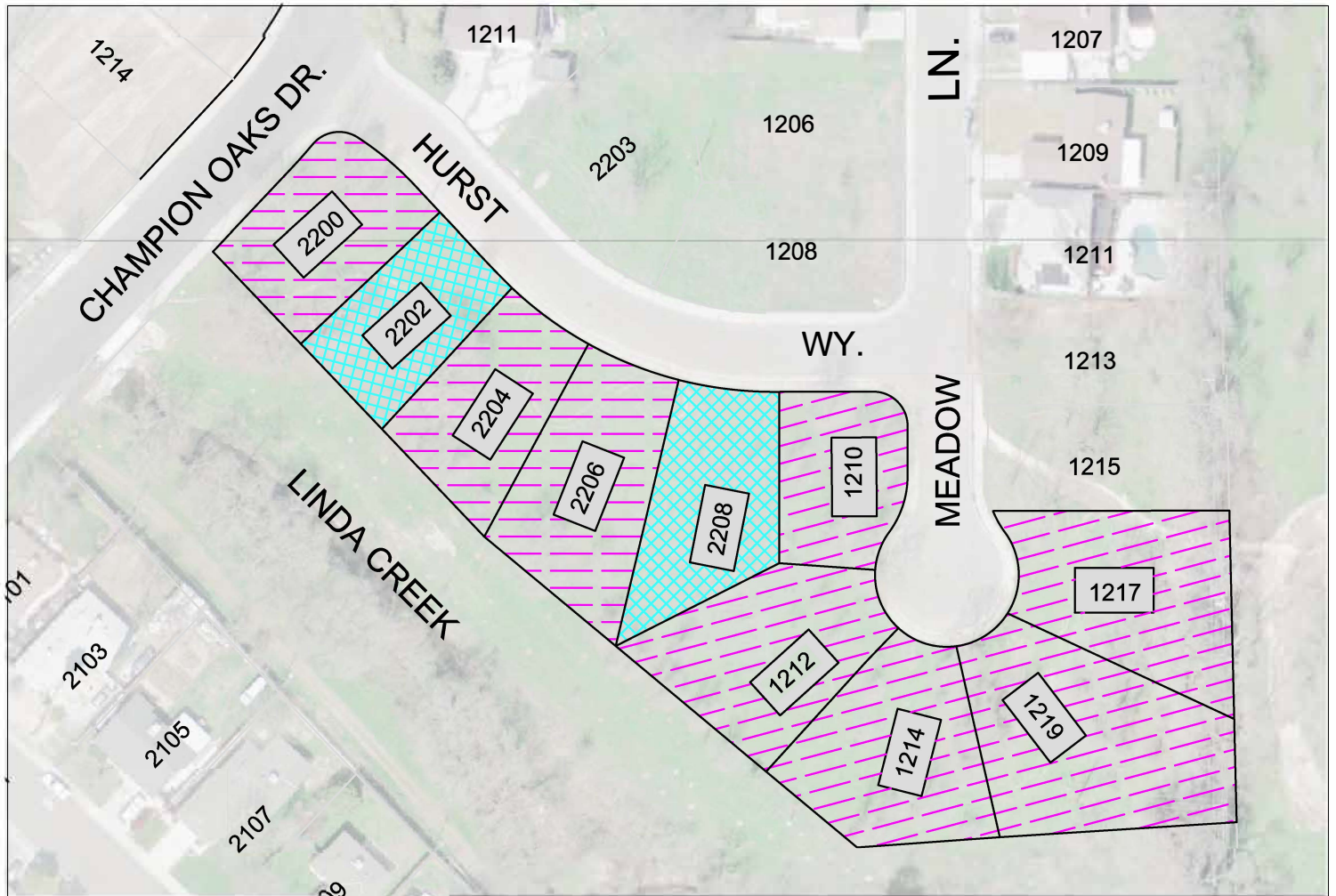
TASK NO.	TASK	Qty / Hours	Fee/Rate	Original Contract	Amendment No. 1	Spent to Date (Thru 2/16/18)	Proposed Amendment No. 2	Revised Contract Amount
-	Management Oversight	-	\$ 150.00	\$ 2,160.00	\$ 600.00	\$ 2,197.50	\$ -	\$ 2,760.00
-	Title Research and Verification	-	-	\$ 1,800.00	\$ 440.00	\$ 2,240.00	\$ -	\$ 2,240.00
A	Negotiations with Property Owners Includes meetings/phone calls Finalize Agreement Deeds & Present to Owners Close Out	6	\$ 110.00	\$ 5,040.00	\$ 2,200.00	\$ 5,257.50	\$ 660.00	\$ 7,900.00
B	Title & Escrow Closing Services Preliminary Title Report Finalize escrow requirements	36 -	\$110.00 -	\$ 1,800.00 \$ 575.00	\$ 1,320.00 -	\$ 8,457.50 \$ 575.00	\$ 7,005.00 -	\$ 10,125.00 \$ 575.00
-	Administrative Support	6	\$65.00	\$ 520.00	\$ 325.00	\$ 975.00	\$ 520.00	\$ 1,365.00
-	Appraisal Services (Sierra West Valuation)	-	-	\$ 4,800.00	\$ -	\$ 4,500.00	\$ (300.00)	\$ 4,500.00
\$ 16,695.00 \$ 4,885.00 \$ 24,202.50 \$ 7,885.00 \$ 29,465.00								

Original Contract Amount:	\$ 16,695.00
Amendment No. 1:	\$ 4,885.00
Amendment No. 2:	\$ 7,885.00
Total Contract Amount:	\$ 29,465.00

City of Roseville - 2202 & 2208 Hurst Way Acquisitions
Acquisition Status Summary

ACQ #	APN / Address	Owner / Representative	Interest	Offer Amount	Accepted Amount	Status/Next Steps
1	469-200-003 2202 Hurst Way	Matzigkeit / Kathryn Gibb (Trustee) Marcia Olson, Trustee, Thornhill Tax Credit Trust	50% 50%	\$8,000	\$8,000	Final Vesting Pending Recorded Affidavit; Finalize Documents and contact owners.
2	469-200-006 2208 Hurst Way	Kathryn Gibb, Successor Trustee, Matzigkeit Revocable Living Trust Marcia Olson, Trustee, Thornhill Tax Credit Trust	50% 50%	\$10,500	\$10,500	Finalize documents and contact owners.

EXHIBIT
CIRBY-LINDA- DRY- CREEK FCP
BUFFER LOTS



NOT TO SCALE

 CITY OWNED

 PROPERTIES TO BE PURCHASED



COUNCIL COMMUNICATION

CC #: 9447

File #: 0900-04-02 & 0214

Title: Vernon Street/Folsom Road Roundabout Project - Authorization to Apply for Grant Funds

Contact: Stefanie A. Kemen 916-774-5372 skemen@roseville.ca.us

Meeting Date: 8/15/2018

Item #: 6.10.

RECOMMENDATION TO COUNCIL

Staff recommends the City Council adopt the attached resolution authorizing staff to apply for approximately \$3,423,000.00 in Highway Safety Improvement Program (HSIP) grant funds for the Vernon Street/Folsom Road Roundabout Project.

BACKGROUND

Vernon Street through Downtown Roseville is a two-lane collector road with on-street parking and a posted speed limit of 25 mph. As Vernon Street heads northeast from the Lincoln street intersection, it curves to the north where it becomes Atlantic Street which has a posted speed limit of 40 mph. Just south of where Vernon Street transitions to Atlantic Street, it intersects with Folsom Road. The Council-adopted Downtown Specific Plan identifies the need for the realignment of the Vernon Street/Atlantic Street intersection to improve traffic circulation.

In 2017, staff executed a Professional Design Service Agreement (PDSA) with Mark Thomas & Co to evaluate the feasibility of a roundabout at the Vernon Street/Folsom Road intersection. The result of their evaluation was that a roundabout in this location was feasible and would result in a level of service (LOS) improvement, improved access and safety for pedestrians, improved vehicle safety, and improved "presence" of entrance to Vernon Street in downtown Roseville. Attached is a Preliminary Geometric Design for one of the alternatives evaluated by Mark Thomas & Co.

The scope of work for the PDSA with Mark Thomas & Co included preparation of an application for Highway Safety Improvement Program (HSIP) grant funds for the project.

The Highway Safety Improvement Program

The Fixing America's Surface Transportation Act (FAST) was signed into law on December 4, 2015. Under FAST, the HSIP is a core federal-aid program to States for the purpose of achieving a significant reduction in fatalities and serious injuries on all public roads. Caltrans

Division of Local Assistance (DLA) manages California's local agency share of HSIP funds, and they recently announced HSIP Cycle 9 Call for Projects. Applications are due on August 31, 2018.

Mark Thomas & Co evaluated the project components and anticipated benefits to determine the project's qualifications for HSIP funds based on the attached HSIP guidelines. They determined the project is eligible for 100% of the estimated project cost for the project's design, right of way acquisition, and construction, or \$3,423,000.00.

Summary of project costs:

Estimated Project Costs

Design	\$551,000
Right of Way	\$340,000
Construction	\$2,202,000
Construction Soft Costs	\$330,000

Total Project Cost (HSIP request) \$3,423,000

FISCAL IMPACT

The cost to apply for the HSIP grant funds is included in the PDSA with Mark Thomas & Co funded with \$10,140.00 in General Funds from the Development Services general operating budget, and \$5,860.00 in Highway User Tax funds. No other General Funds will be spent on this project.

ECONOMIC DEVELOPMENT / JOBS CREATED

Federal guidelines suggest that there is one job created for every \$92,000.00 in direct government spending. Based on that figure, successful procurement of the HSIP grant funds to construct the project could create approximately 37 jobs.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment (CEQA Guidelines §15061(b)(3)). Authorization to apply for grant funding does not include the potential for a significant environmental effect, and therefore is not subject to CEQA.

Respectfully Submitted,

Stefanie Kemen, Associate Engineer

Rhon Herndon, Public Works Director

A handwritten signature in blue ink, consisting of several overlapping loops and a final horizontal stroke.

Dominick Casey, Acting City Manager

ATTACHMENTS:

Description

Resolution No. 18-339

Prelim Geometric Design

HSIP guidelines

RESOLUTION NO. 18-339

AUTHORIZING THE ACTING CITY MANAGER OR HIS DESIGNEE TO SUBMIT GRANT APPLICATIONS TO THE U.S. DEPARTMENT OF TRANSPORTATION, AND TO EXECUTE ALL RELATED FORMS AND AGREEMENTS ON BEHALF OF THE CITY OF ROSEVILLE

WHEREAS, the Highway Safety Improvement Program (HSIP) is a core federal-aid program to states for the for the purpose of achieving a significant reduction in fatalities and serious injuries on all public roads; and

WHEREAS, Caltrans Division of Local Assistance (DLA) manages California's local agency share of HSIP funds, and they recently announced HSIP Cycle 9 Call for Projects; and

WHEREAS, applications are due August 31, 2018 and staff requests authority to apply for approximately \$3,423,000.00 of HSIP funds; and

WHEREAS, all available funding would be applied towards the Vernon Street/Folsom Road Roundabout project;

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Roseville that the Acting City Manager or his designee is hereby authorized to submit a grant application for available funds through the HSIP program, and to execute and submit all applications, forms, certifications and agreements reasonably necessary for implementation of the grant and for use of available funds.

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of _____, 20__, by the following vote on roll call:

AYES COUNCILMEMBERS:

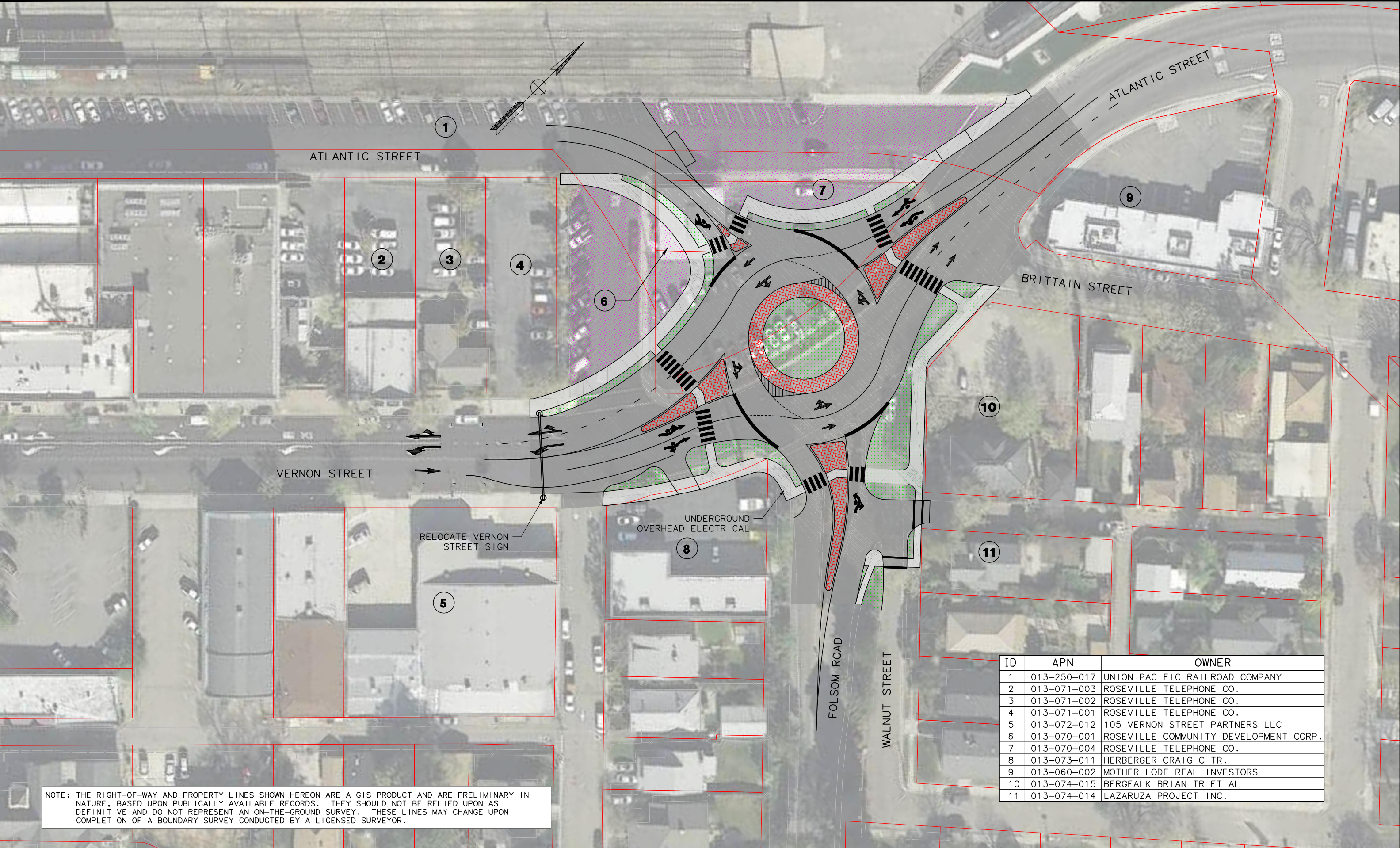
NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk



ID	APN	OWNER
1	013-250-017	UNION PACIFIC RAILROAD COMPANY
2	013-071-003	ROSEVILLE TELEPHONE CO.
3	013-071-002	ROSEVILLE TELEPHONE CO.
4	013-071-001	ROSEVILLE TELEPHONE CO.
5	013-072-012	105 VERNON STREET PARTNERS LLC
6	013-070-001	ROSEVILLE COMMUNITY DEVELOPMENT CORP.
7	013-070-004	ROSEVILLE TELEPHONE CO.
8	013-073-011	HERBERGER CRAIG C TR.
9	013-060-002	MOTHER LODE REAL INVESTORS
10	013-074-015	BERGFALK BRIAN TR ET AL
11	013-074-014	LAZARUZA PROJECT INC.

CHAPTER 9 HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP) GUIDELINES

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CHAPTER 9 - HIGHWAY SAFETY IMPROVEMENT PROGRAM

9.1 INTRODUCTION

The Highway Safety Improvement Program (HSIP), codified as Section 148 of Title 23, United States Code (23 U.S.C. §148) is one of the core federal-aid programs in the new federal surface transportation act, Fixing America's Surface Transportation Act (FAST), which was signed into law on December 4, 2015. The purpose of the HSIP program is to achieve a significant reduction in traffic fatalities and serious injuries on all public roads, including non-State-owned public roads and roads on tribal land.

This chapter contains general information for the HSIP program. For the announcement of calls for projects and their specific information, visit the local HSIP website <http://www.dot.ca.gov/hq/LocalPrograms/hsip.htm>.

9.2 ELIGIBLE APPLICANTS

The applicant for HSIP funds is an agency that assumes responsibility and accountability for the use and expenditure of federal-aid highway funds. The applicant must be a city, a county, or a tribal government federally recognized within the State of California. Exceptions to this requirement will be reviewed by the Department of Transportation (Caltrans), Headquarters - Division of Local Assistance (HQ-DLA) on a case-by-case basis.

9.3 ELIGIBLE PROJECTS

HSIP funds are eligible for work on any public road or publicly owned bicycle or pedestrian pathway or trail, or on tribal lands for general use of tribal members, that improves the safety for its users. Within FAST, there are twenty eight project categories identified as eligible; as listed under 23 U.S.C. §148(a)(4)(B). No funding priority is assigned to the list.

The California Local HSIP program may place further restrictions on the eligibility of individual project categories to meet the most critical needs on California local roadways.

It is the intent of the HSIP program that federal funds be expended on safety projects that can be designed and constructed expeditiously. Projects shall not require the acquisition of significant rights of way (not more than 10% of the construction cost), nor should they require extensive environmental review and mitigation. Also, proposed projects such as horizontal and vertical curve realignments, shoulder widenings, etc., that are typically taking the longest time to deliver will need to show that an incremental approach of lower cost countermeasures have been installed and have not proved to be effective before these type of projects will be considered for funding.

For a project to be eligible for HSIP funding, a specific safety problem must be identified and the proposed countermeasure(s) must substantially address the condition. **All proposed projects must lead to and complete the construction of safety improvements.** The project must be consistent with [California's Strategic Highway Safety Plan \(SHSP\)](#).

Non-safety related construction items (such as: landscaping, highway beautification, preventative maintenance, etc.) may be included in an HSIP project but are considered incidental to the overall project and shall not exceed 10% of the project construction costs.

HSIP PROJECTS ON HIGH RISK RURAL ROADS (HR3)

High Risk Rural Road is defined as “any roadway functionally classified as a rural major or minor collector or a rural local road with significant safety risks.” 23 U.S.C. §148 includes special requirements pertaining to HR3 eligible projects:

23 U.S.C. §148(g)(1):

High-risk rural road safety.- If the fatality rate on rural roads in a State increases over the most recent 2-year period for which data are available, that State shall be required to obligate in the next fiscal year for projects on high risk rural roads an amount equal to at least 200 percent of the amount of funds the State received for fiscal year 2009 for high risk rural roads under subsection (f) of this section, as in effect on the day before the date of enactment of the MAP-21.

For this reason, HSIP projects on HR3 still need to be identified and tracked separately. See Section 9.7 for special project selection considerations for HR3 eligible projects.

9.4 FUNDING

The maximum federal HSIP reimbursement amount for a single HSIP project is \$10 million. All project expenses that exceed the maximum federal HSIP reimbursement amount will be the responsibility of the project sponsor and will not be eligible for reimbursement.

The minimum federal HSIP reimbursement amount for any single HSIP project is \$100,000. This minimum dollar amount has been established to ensure the efficiency and cost-effectiveness of the overall program and individual projects. Exceptions to this requirement will be reviewed and approved on a case-by-case basis.

Generally the maximum federal reimbursement ratio for an HSIP project is 90%. This ratio can be 100% if all countermeasures of the project are eligible for 100% federal reimbursement per Section 4.2 of the Local Roadway Safety Manual (LRSM). If a project uses multiple countermeasures which have different maximum federal reimbursement ratios, the lowest ratio applies.

The federal reimbursement ratio can be limited to a lower percentage for certain countermeasures, which is defined at each HSIP call for projects.

The maximum federal reimbursement ratios, if not 90%, will be provided in the approved project list of each HSIP call for projects.

The actual project reimbursement ratio will be established during project implementation when the “Authorization to Proceed” is approved by the FHWA.

Project costs eligible for federal HSIP reimbursement include:

- **Preliminary Engineering**
 - Environmental Studies (NEPA Clearance required)
 - Preparation of Plans, Specifications and Estimates (PS&E)
- **Right of Way** (must be less than 10% of Construction)
 - Engineering
 - Appraisal and Acquisition
 - Utility relocation
- **Construction**
 - Construction Engineering
 - Construction

Once a project is selected for funding, the federal HSIP amount shown in the approved project list is the maximum this project may have. Requests for additional federal HSIP funds that exceed the original federal HSIP amount will be granted only on a case by case bases. The total HSIP amount for any single HSIP project can never be more than the maximum federal HSIP reimbursement amount per project as defined in the call for projects in which the project has been selected for funding.

9.5 PROJECTS INVOLVING STATE HIGHWAYS

CALTRANS-INITIATED SAFETY PROJECTS

A Caltrans-initiated safety project on a state highway that involves local roads and requires financial participation by a local agency is eligible for funding. Typically, these types of projects involve new or upgraded traffic signals or a roundabout at an intersection. The cost sharing should be based on the ownership of the location, e.g. sharing the cost based on number of intersection legs owned by State (Caltrans) vs. the local agency. For other special financial arrangements, see Section 4B.104 (CA), Financing, of the [California Manual on Uniform Traffic Control Devices](#) (CA MUTCD).

A local agency may consult with the DLAE to identify any planned and/or programmed State Highway safety projects within the jurisdiction of the local agency. If Caltrans is developing a safety project that requires financial participation by a local agency, the local agency may consider submitting an HSIP application to compete for federal funding. Submittal of an application does not guarantee that the project will be approved for funding. The financial and project administration responsibilities of each agency shall be outlined in the Cooperative Agreement between Caltrans and the local agency.

LOCAL AGENCY-INITIATED SAFETY PROJECTS

A local agency may initiate a safety project that involves a state highway. However, due to the limited amount of local HSIP funding as compared to the statewide local safety needs, Local HSIP will only fund projects/improvements on the state highway system where the state highway acts as the “main street” for the local agency.

A local agency-initiated safety project that involves a state highway must include a written correspondence from Caltrans District Traffic Operations office in the application. This letter/email only intends to confirm that Caltrans is not initiating any project at this time within the project limits but supports the project and does not see issues with the proposed project that would prevent it from receiving an encroachment permit. If the project is likely to require financial participation by Caltrans, the applicant should include a formal letter of support and reasonable estimates of all cost sharing ratios, amounts, and funding schedule in the application.

For intersection improvements on state highways, an Intersection Control Evaluation (ICE) analysis and a cost sharing agreement with Caltrans are required. For more information regarding the ICE analysis, see Chapter 4C, Traffic Control Signal Needs Studies, of the [California Manual on Uniform Traffic Control Devices](#) (CA MUTCD).

9.6 CALLS FOR PROJECTS AND AGENCY APPLICATION

Normally HSIP calls for projects are made at an interval of one to two years. The timing and size of the call is determined by the program apportionments, HSIP FTIP capacity and the delivery of the existing HSIP projects. Specifics such as the due date, the call size, the

maximum federal funds an agency can receive, funding set-asides, the minimum Benefit/Cost Ratio (BCR) of an application to submit, etc. will be defined in the announcement of an HSIP call for projects. Please visit the local HSIP website <http://www.dot.ca.gov/hq/LocalPrograms/hsip.htm> for specific information regarding calls for projects.

Prior to beginning the preparation of an HSIP application, agencies should ensure that they are in good standing with respect to the Safety Program Delivery Requirements and are eligible to receive new HSIP funding. For more details, see Section 9.9, Project Delivery, in these guidelines.

Agencies seeking HSIP funds are required to complete the HSIP Application Form in PDF format located on [the website](#). The application form and its instructions guide applicants through the process of entering the required data. Applicants must follow the instructions in preparing their electronic and hard-copy of the application. Failure to do so will result in their application being rejected.

9.7 APPLICATION REVIEW AND PROJECT SELECTION

After the application due date of an HSIP call for projects, HQ-DLA staff, the DLAE and the District HSIP Program Coordinator will first review all received applications for fatal flaws in the proposed projects. Applications that are determined to have fatal flaws will be rejected and dropped from consideration. “Fatal flaws” are defined in detail in the PDF application form and its instructions. Then the applications without fatal flaws will be further evaluated and prioritized based on the project selection criteria defined in the HSIP call for projects.

Approximately 3 to 4 months after the application due date, HQ-DLA will post the list of approved projects on the HSIP website. The DLAE will notify all applicants of the results.

PROJECT SELECTION CRITERIA

Generally the proposed projects are evaluated based on the Benefit/Cost (B/C) Ratios (BCRs). All applications without fatal flaws are prioritized in descending order, statewide, by the BCRs. Projects with the highest BCRs will be selected for funding.

For each HSIP call for projects, other project selection criteria not solely based on the project ranking by BCRs may be established:

o Funding set-asides:

From time to time it may be necessary to have set-asides for certain safety countermeasures or improvements when common roadway safety concerns are identified statewide. The BCR calculation may not be required for those projects that meet the criteria of the set-asides. Details of the set-asides, if any, will be defined when a new cycle of the HSIP call for projects is announced.

o HR3 eligible projects:

Due to the special rule pertaining to high risk rural road safety (see Section 9.3), it may be necessary to have a lower statewide BCR cutoff for HR3 eligible projects.

o Maximum federal HSIP funding per agency per cycle:

In each HSIP call for projects, a maximum federal HSIP funding that an agency can receive may be established. If an agency submits multiple applications with a combined federal funding request exceeding the established maximum, their applications with the lowest BCRs will not be included in the selection process until their overall request is at or below the maximum federal HSIP reimbursement amount for the call.

MINIMUM BCR OF THE APPLICATIONS

A minimum BCR may be established in each cycle of the HSIP call for projects. The project selection results from the previous HSIP cycles indicates that the cut-off BCR can be well above 1.0. By raising the minimum BCR to a number larger than 1.0, the local and state resources can be saved by minimizing the time spent on preparing and reviewing applications that will not be selected for funding. It will also encourage the local agencies to focus their efforts on locations/corridors with the greatest safety needs and countermeasures with lower costs.

9.8 PROJECT PROGRAMMING AND IMPLEMENTATION

Caltrans HQ-Division of Transportation Programming will send the list of approved projects to the Metropolitan Planning Organizations (MPOs). The MPOs will amend the Federal Transportation Improvement Program (FTIP) to include their projects. Caltrans, acting as the MPO for the rural Regional Transportation Planning Agencies, will amend the Federal Statewide Transportation Improvement Program (FSTIP) accordingly. Once the FTIP/FSTIP is amended, the DLAE will notify the local agencies that they may submit their request for authorization (E76).

Once programmed into the FTIP/FSTIP, projects must be processed and implemented in accordance with the federal-aid procedures contained in the [Local Assistance Procedures Manual \(LAPM\)](#) and the [DLA Safety Program Delivery Requirements](#). Agencies are strongly encouraged to review the LAPM and Delivery Requirements before submitting new applications and/or proceeding with new projects, even if they have completed federally funded projects in the past, as these documents evolve over time.

Once programmed into the FTIP/FSTIP, projects are implemented by phases (Preliminary Engineering, Right of Way, or Construction). For each phase, federal funds are considered obligated to the project when the FHWA approves the 'Request for Authorization' (see Chapter 3, Project Authorization, of the [LAPM](#)).

Agencies should not proceed with any phase of reimbursable work (Preliminary Engineering, Right of Way, or Construction) until the DLAE provides the local agency with the written "Authorization to Proceed" for each project phase.

All costs associated with any phase of work performed prior to receiving written "Authorization to Proceed" from the DLAE will not be eligible for reimbursement.

9.9 PROJECT DELIVERY

DELIVERY REQUIREMENTS

To meet FHWA's intent for HSIP federal funds being expended on safety projects that can be designed and constructed expeditiously and to ensure that all programmed projects are delivered in a timely manner, DLA has created delivery requirements for all ongoing federally funded HSIP projects.

The key delivery requirements for the local HSIP projects include two milestones and corresponding delivery deadlines:

1. Request for Authorization to Proceed with Preliminary Engineering (PE) within 9 months;
2. Request for Authorization to Proceed with Construction within 36 months (3 years).

The start date for the delivery requirements to apply is January 1st of the year following the release of the HSIP cycle in which the project is selected for federal funding.

If a project fails to meet the delivery requirements, the consequence includes:

1. The local agency (project sponsor) will not be eligible to submit new project applications in future HSIP calls for projects, until the delivery issue is resolved.
2. If the E-76 with Construction milestone is still not met within 5 years, the project will be removed from the HSIP Program. Expended federal funds on the early phases of the project are required to be paid back per federal regulations.

See the ‘Project Delivery Requirements for Local HSIP Projects’ document posted on [the Safety Program Delivery Status website](#) for further details. Agencies can also check current project milestone status under the “Project and Program Summaries” section on this web page.

USE EPSP TO EXPEDITE THE DELIVERY

Usually the FTIPs for local HSIP projects are developed in a way that older projects are programmed in the earlier years and the newer projects in the outer years of the current four-year FTIP cycle. However, the fact that a local HSIP project is not programmed in the current Federal Fiscal Year (FFY) should not hinder the local agency from requesting for authorizations in the current FFY when the local agency is ready to start the work for a project phase.

If an HSIP project is ready to move forward to the next phase and the project is not programmed in the current FFY, the local agency can and should use the Expedited Project Selection Procedures (EPSP) to advance the delivery of the project. Caltrans Districts and Headquarters will work with local agencies to ensure that the use of the EPSP and the authorization requests are approved as quickly as possible.

For more explanations regarding using the EPSP to expedite the delivery of local HSIP projects, please visit [the Safety Program Delivery Status website](#).

PROJECT INACTIVITY

In addition to the above delivery requirements specifically for local HSIP projects, there are rules against ‘inactive projects’ that apply to all federally funded projects. Inactive projects tie up limited federal funds from being used by other local agencies for their needs. Federal-aid projects become ‘inactive’ when there have been no expenditures for 12 months. HSIP projects that become ‘inactive’ can lose all federal funds that have been programmed, obligated, and expended. Go to [the DLA Inactive Projects website](#) for additional information.

9.10 DESIGN STANDARDS

Chapter 11, “Design Guidance”, of the [LAPM](#) describes statewide design standards, specifications, procedures, guides, and references that are acceptable in the geometric, drainage, and structural design of local assistance projects. The chapter also describes design exception approval procedures. These procedures shall be used for all HSIP projects on the local road system.

If a project contains a bikeway component, it shall be designed in accordance with the [Caltrans Highway Design Manual](#) and the [California Manual on Uniform Traffic Control Devices \(CA MUTCD\)](#). Exceptions to using these standards will be handled in accordance with the exception approval process described in the appropriate manual.

All projects must meet the requirements of the Americans with Disabilities Act of 1990 (ADA) and Section 504 of the Rehabilitation Act of 1973. For more information on ADA compliance, please refer to Chapter 11, “Design Guidance,” of the [LAPM](#).

All projects must upgrade nonstandard safety features to the appropriate standard when those features are within the scope and work area of the project. Requests for exceptions to this requirement must follow all federal exception approval processes.

A local agency that proposes to install an experimental traffic control device on a public roadway shall follow the process prescribed in Section 1A.10 of the California MUTCD and coordinate with the [California Traffic Control Devices Committee \(CTCDC\)](#). Given that this can be a time-consuming process, DLA does not recommend pursuing experimental traffic control devices unless the local agency is close to obtaining the approval to use the experimental device or unless the local agency is willing to accept the risk that the project might fail to meet the delivery requirements and the agency would be prevented from applying for future HSIP funding until the project is complete.

All projects containing Intelligent Transportation System (ITS) components shall comply with federal ITS regulations. See Chapter 13, Intelligent Transportation Systems (ITS) Program, of [the Local Assistance Program Guidelines \(LAPG\)](#).

All projects containing proprietary items shall comply with related federal regulations. See Chapter 12.11, Materials and Equipment, of [the Local Assistance Procedures Manual \(LAPM\)](#).

9.11 PROGRAM EVALUATION

Title 23, United States Code §148(h) and Title 23, Code of Federal Regulation Part 924.13 require that the HSIP program be evaluated for its effectiveness in reducing the number of crashes, fatalities, and serious injuries on the nation’s roadways. Applicants that receive funding for a project may be asked to collect and submit data to Caltrans upon completion of the project. Positive safety benefits documented on constructed projects can help justify continued funding at or above current funding levels.

9.12 PROJECT PREFIXES AND FEDERAL PROGRAM CODES

HSIP projects that are not HR3 eligible:

The project prefix to be used is **HSIPL**. The HSIP program codes to be used are LS30, LS3E, LS3R, MS30 and MS3E (and additional HSIP codes as they come available).

HR3 eligible projects:

The project prefix to be used is **HRRRL**. HR3 program codes (LS20, LS2E and LS2R) should be used until all HR3 apportionments are used up. HSIP program codes (LS30, LS3E, LS3R, MS30 and MS3E) can be used when there are no HR3 apportionments available.

9.13 REFERENCES

1. Title 23, United States Code, Section 148
❖ <http://uscode.house.gov/>
2. Title 23, Code of Federal Regulations, Part 924
❖ <http://www.ecfr.gov/>
3. California Streets and Highways Code, Sections 2330-2334
❖ <http://www.leginfo.ca.gov/cgi-bin/displaycode?section=shc&group=02001-03000&file=2330-2334>
4. FHWA Highway Safety Improvement Program Manual
❖ <http://safety.fhwa.dot.gov/hsip/resources/fhwasa09029/>
5. FHWA Local and Rural Road Safety Program
❖ http://safety.fhwa.dot.gov/local_rural/
6. FHWA Road Diets Informational Guide
❖ http://safety.fhwa.dot.gov/road_diets/info_guide/
7. FHWA Systemic Project Selection Tool
❖ <http://safety.fhwa.dot.gov/systemic/fhwasa13019/>
8. California Manual on Uniform Traffic Control Devices (California MUTCD)
❖ <http://www.dot.ca.gov/hq/traffops/engineering/>
9. California Traffic Control Devices Committee (CTCDC)
❖ <http://www.dot.ca.gov/hq/traffops/engineering/ctcdc/index.htm>
10. Strategic Highway Safety Plan (SHSP)
❖ <http://www.dot.ca.gov/SHSP/>
11. Caltrans District Offices
❖ <http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>
12. Caltrans Highway Design Manual
❖ <http://www.dot.ca.gov/hq/oppd/hdm/hdmtoc.htm>
13. Caltrans Local Assistance Program Guidelines (LAPG)
❖ <http://www.dot.ca.gov/hq/LocalPrograms/lam/lapg.htm>
14. Caltrans Local Assistance Procedures Manual (LAPM)
❖ <http://www.dot.ca.gov/hq/LocalPrograms/lam/lapm.htm>
15. Local HSIP Website
❖ <http://www.dot.ca.gov/hq/LocalPrograms/hsip.htm>
16. HSIP - List of approved projects
❖ http://www.dot.ca.gov/hq/LocalPrograms/HSIP/prev_cycle_results.htm
17. HSIP – Application, Application Instruction, and related documents.
❖ http://www.dot.ca.gov/hq/LocalPrograms/HSIP/apply_now.htm

18. Safety Program Delivery Requirements and Delivery Status
 - ❖ http://www.dot.ca.gov/hq/LocalPrograms/HSIP/delivery_status.htm
19. UC Berkeley, SafeTREC Transportation Injury Mapping System (TIMS) website
 - ❖ <http://tims.berkeley.edu>
20. Local Programs – Disadvantaged Business Enterprise (DBE)
 - ❖ http://www.dot.ca.gov/hq/LocalPrograms/DBE_CRLC.html
21. Local Programs – Inactive Projects
 - ❖ <http://www.dot.ca.gov/hq/LocalPrograms/Inactiveprojects.htm>



COUNCIL COMMUNICATION

CC #: 9445

File #: 0800-06 & 1002-05 & 1002-06

Title: Highway 65/I-80 Project - Right of Way Contract and Access Easement

Contact: Greg Bitter 916-774-5294 gbitter@roseville.ca.us

Meeting Date: 8/15/2018

Item #: 6.11.

RECOMMENDATION TO COUNCIL

Staff recommends that the City Council adopt a resolution authorizing the Acting City Manager to execute the Right of Way Contract – State Highway for sale of a permanent access easement to the California Department of Transportation, to execute the Easement Deed and authorizing the recordation of the Easement Deed.

BACKGROUND

On July 11, 2018, the Council agreed to enter into a Memorandum of Understanding (MOU) to accept the dedication of Parcels 29A and 31A of the North Central Roseville Specific Plan from Roseville Open Space, LLC (ROS). These parcels are located directly south of the Creekside Ridge commercial center. As part of the specific plan, both of these parcels were set aside in a slope easement due to the gradient of the topography at this location and native oak trees that are located on-site, but were retained under private ownership for maintenance.

The Council agreed to accept the dedication of these parcels in order to provide Cal Trans with an access easement across Parcel 31A (see Attachment A). This access easement will help to facilitate the construction of improvements associated with the Highway 65/I-80 project. This is a project of regional significance and this access will allow construction vehicles to access the north side of Antelope Creek without having to cross it.

In accordance with the approved MOU, ROS provided the City with a one-time payment of \$79,000 to be used as an on-going maintenance endowment fund for the property. With this payment, the City accepted the conveyance of the parcels and a grant deed was recorded. Parcels 29A and 31A are now owned by the City of Roseville.

The July 11, 2018 Council report included a Letter of Intent (LOI) from Cal Trans to secure a permanent access easement for the construction of the current improvements to Highway 65/I-80 and for future maintenance. The LOI indicated that Cal Trans would; 1) secure approvals from the City for a Purchase and Sale Agreement (PSA) for a permanent access easement across parcel 31A; and, 2) compensate the City with a one-time payment of \$21,000 which will supplement the maintenance endowment fund. Now that the open space parcels have been conveyed to the City,

Cal Trans wishes to execute the PSA (Right of Way contract), make the \$21,000 payment and accept conveyance of the permanent access easement.

In addition to the proposed access easement, at the request of the United Auburn Indian Community (UAIC), a small undisclosed area (measuring approximately 15' x 15') within the open space parcel, but outside the proposed easement, will also be used for reburial of Native American Remains and cultural artifacts inadvertently discovered during Highway 65 construction. Caltrans will oversee the reburial using their construction contractors and the overall effort is being closely coordinated between the City, Caltrans and UAIC to ensure as best as possible that the reburial location does not interfere with City infrastructure or operations and will remain undisturbed in perpetuity.

FISCAL IMPACT

A \$100,000 maintenance endowment will be established for the two parcels. The endowment has received \$79,000 and this action will cause payment of the final \$21,000 to fully fund the endowment. The interest generated by this endowment is estimated to cover 50% of the annual maintenance costs. The remaining cost will be absorbed within the Parks maintenance fund.

ECONOMIC DEVELOPMENT / JOBS CREATED

This action does not have a direct economic development benefit that can be easily quantified. Given the traffic impacts that will be significantly reduced by the Highway 65/I-80 widening project and the improved access to the adjacent commercial uses, it will have a positive benefit to our local economy.

ENVIRONMENTAL REVIEW

The Right of Way Contract and associated easement are exempt from the provisions of the California Environmental Quality Act (CEQA) per Section 15304 pertaining to minor alterations to land and pursuant to Section 305 of the City of Roseville CEQA Implementing Procedures. The permanent access easement is a minor public alteration to land that will not involve the removal of healthy, mature, scenic trees, and is restricted to grading of land with a slope of less than 10 percent.

Respectfully Submitted,

Greg Bitter, Planning Manager

Mike Isom, Acting Development Services Director

A handwritten signature in blue ink, consisting of several overlapping loops and a final horizontal stroke.

Dominick Casey, Acting City Manager

ATTACHMENTS:

Description

Resolution No. 18-338

Right of Way Contract

Easement Deed

Attachment A - Map of Access Easement

RESOLUTION NO. 18-338

APPROVING AN EASEMENT DEED AND RIGHT OF WAY CONTRACT – STATE HIGHWAY, BETWEEN THE CITY OF ROSEVILLE AND CALIFORNIA DEPARTMENT OF TRANSPORTATION AND AUTHORIZING THE ACTING CITY MANAGER TO EXECUTE THEM ON BEHALF OF THE CITY OF ROSEVILLE

WHEREAS, on July 11, 2018, the Council agreed to enter into a Memorandum of Understanding (MOU) to accept the dedication of Parcels 29A and 31A of the North Central Roseville Specific Plan from Roseville Open Space, LLC (ROS); and

WHEREAS, the Council agreed to accept the dedication of these parcels in order to provide California Department of Transportation (Caltrans) with an easement across Parcel 31A to help facilitate the construction of improvements associated with the Highway 65/1-80 project; and

WHEREAS, in accordance with the approved MOU, ROS provided the City with a one-time payment to be used as an on-going maintenance endowment fund for the property; and

WHEREAS, Parcels 29A and 31A are now owned by the City of Roseville; and

WHEREAS, the July 11, 2018 Council report included a Letter of Intent from Caltrans to secure a permanent access easement for the construction of the current improvements and for future maintenance; and

WHEREAS, the attached Easement Deed and Right of Way Contract – State Highway, between Caltrans and the City of Roseville have been reviewed by the City Council; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that said Easement Deed and Right of Way Contract – State Highway, are hereby approved and that the Acting City Manager is authorized to execute them on behalf of the City of Roseville.

BE IT FURTHER RESOLVED that the City Clerk or her designee is hereby directed to record the Grant Deed at the Placer County Recorder's Office on behalf of the City of Roseville.

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of _____, 20__, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

ATTEST:

MAYOR

City Clerk

RIGHT OF WAY CONTRACT**STATE HIGHWAY**

RW 8-3 (Rev. 6/95)

CONFIDENTIAL

This document contains personal information, and pursuant to Civil Code 1798.21, it shall be kept confidential in order to protect against unauthorized disclosure.

Page 1 of 2

APN 015-166-015

District	County	Route	P.M. (KP)	E. A. / Project ID.	Program	Fed. Ref.	Name	Parcel
03	PLA	65	R5.5	0H26U / 0317000247	SHOPP	N/A	CITY OF ROSEVILLE	37377-3

_____, California

_____, 2018

CITY OF ROSEVILLE

Grantor

RIGHT OF WAY CONTRACT - STATE HIGHWAY

Document No. **37377-3** in the form of a Permanent Access Easement to the State of California, covering the property particularly described in the above instrument and covering the property as delineated on the attached map identified as Exhibit "A", has been executed and delivered to **ALEX DEL GUERRA**, Associate Right of Way Agent for the State of California.

In consideration of which, and the other considerations hereinafter set forth, it is mutually agreed as follows:

1. The parties have herein set forth the whole of their agreement. The performance of this agreement constitutes the entire consideration for said document and shall relieve the State of all further obligation or claims on this account, or on account of the location, grade or construction of the proposed public improvement.
2. The State shall pay the undersigned Grantor the sum of **\$21,000.00** for the property rights conveyed in this transaction.
3. It is understood and agreed by and between the parties hereto that payment as provided in Clause 2 includes, but is not limited to, payment for any and all damages which may accrue to the Grantor's remaining property by reason of its severance from the property conveyed herein and the construction of the proposed highway, including, but not limited to, any expense which may be entailed by the Grantor in restoring the utility of its remaining property.
4. The State shall pay all escrow fees, if any, as well as recording fees, interest, notary fees, and related miscellaneous expenses incurred in this transaction, and if title insurance is desired by the state, the premium charged therefore. Said escrow and recording charges shall not, however, include documentary transfer taxes (as State is exempt from such taxes). This transaction shall be handled through an internal escrow by the State of California, Department of Transportation, District 03, 703 B Street, Marysville, California, 95901.
5. The undersigned Grantor warrants that CITY OF ROSEVILLE is the owner in fee simple of the property affected by the Easement Deed, and that CITY OF ROSEVILLE, has the exclusive right to grant said easement.
6. It is understood and agreed by and between the parties, hereto that this Agreement inures to the benefit of, and is binding on, the parties, their respective heirs, personal representatives, successors, and assignees.
7. Grantor warrants that there are no oral or written leases on all or any portion of the property exceeding a period of one month, and the Grantor agrees to hold State harmless and reimburse State for any and all of its losses and expenses occasioned by reason of any lease of said property held by any tenant of Grantor for a period exceeding

one month. Grantor acknowledges that a quitclaim deed will be required from any lessee that has a lease term exceeding one month. Said quitclaim deed is to be provided prior to the close of escrow.

8. State shall take title subject to all record matters.
9. In consideration of the State's waiving the defects and imperfections in all matters of record title, the undersigned Grantor covenants and agrees to indemnify and hold the State of California harmless from any and all claims that other parties may make or assert on the title to the premises. The Grantor's obligation herein to indemnify the State shall not exceed the amount paid to the Grantor under this contract.
10. It is agreed and confirmed by the parties hereto that notwithstanding other provisions in this contract, the right of possession and use of the Parcel No. **37377-3** by the State, including the right to remove and dispose of improvements, shall commence on the date the amount of funds as specified in Clause 2 herein are paid to the Grantor. The amount shown in Clause 2 herein includes, but is not limited to, full payment for such possession and use, including damages, if any, from said date.
11. State agrees to indemnify and hold harmless Grantor from any liability arising out of State's operations under this agreement. State further agrees to assume responsibility for any damages proximately caused by reason of State's operations under this agreement and State will, at its option, either repair or pay for such damage.

In Witness Whereof, the Parties have executed this agreement the day and year first above written.

Title vested as: *CITY OF ROSEVILLE*

Date
(Authorized Agent)
Grantor

RECOMMENDED FOR APPROVAL:

ACCEPTED:

By _____ Date _____
ALEX DEL GUERRA
Associate Right of Way Agent
Marysville

STATE OF CALIFORNIA
DEPARTMENT OF TRANSPORTATION

By _____ Date _____
KAREN BASRA
Senior Right of Way Agent
Acquisition, Condemnation & RAP Branch
Marysville

By _____ Date _____
JOHN BALLANTYNE
Chief
North Region Right of Way

No Obligation Other Than Those Set Forth Herein Will Be Recognized

RECORDING REQUESTED BY
DEPARTMENT OF TRANSPORTATION
When Recorded Mail To
North Region Right of Way
703 B Street
Marysville, California 95901

Fee Exempt Gov. Agency
R & T Code: 11922, 11928, 11929

DOCUMENTARY TRANSFER TAX \$ 0
Calif. Dept. of Transportation WMS

Space above this line for Recorder's Use

EASEMENT DEED

APN: 015-166-015

District	County	Route	Postmile	Number
03	PLA	065	R5.5	37377-3

CITY OF ROSEVILLE.

hereinafter called GRANTOR, hereby grants to the State of California, Department of Transportation, hereinafter called STATE, an easement for access purposes, upon, over and across that real property in the City of Roseville, County of Placer, State of California, described as follows:

See Exhibit A, attached.

Number
36633-1

EXHIBIT "A"

A portion of land in Section 25, T. 11 N., R. 6 E., MDM, described as follows:

All that portion of LOT 31A, lying southerly of the existing southerly right of way of State Route 65, as shown on the "PLAT OF CREEKSIDE CENTER", filed December 24, 1998, in Book V of Maps, Page 17, Placer County records, State of California, said portion being a strip of land 60.00 feet wide, lying 40.00 feet westerly and 20.00 feet easterly of the following described line:

Commencing at the northwesterly terminus of the course shown as "S 74°02'26" E 711.77'", on the existing southerly right of way of State Route 65, as shown on Sheet 7, of said "PLAT OF CREEKSIDE CENTER", said commencing point bears North 74° 03' 07" West 529.38 feet (North 74° 02' 26" West 529.40 feet record) from the northwesterly terminus of the course shown as "N 21°20'29" W 148.30'", as shown on Sheet 6 of said "PLAT OF CREEKSIDE CENTER";

Thence from said Point of Commencement, along said existing southerly right of way, South 74° 03' 07" East 397.68 feet, to the **Point of Beginning**;

Thence from said Point of Beginning, leaving said existing southerly right of way, South 02° 55' 31" East 59.78 feet, to the beginning of a tangent curve to the right, having a radius of 100.00 feet;

Thence along said curve, through a central angle of 25° 03' 44", an arc length of 43.74 feet;

Thence South 22° 08' 13" West 13.03 feet, to the beginning of a tangent curve to the right, having a radius of 100.00 feet;

Thence along said curve, through a central angle of 41° 45' 41", an arc length of 72.89 feet;

Thence South 63° 53' 54" West 46.07 feet, to the beginning of a tangent curve to the left, having a radius of 100.00 feet;

Thence along said curve, through a central angle of 36° 46' 47", an arc length of 64.19 feet;

Thence South 27° 07' 07" West 83.61 feet, to the beginning of a tangent curve to the left, having a radius of 100.00 feet;

Thence along said curve, through a central angle of 20° 38' 27", an arc length of 36.02 feet;

Number
36633-1

Thence South 06° 28' 40" West 109.37 feet, to the beginning of a tangent curve to the right, having a radius of 100.00 feet;

Thence along said curve, through a central angle of 07° 42' 57", an arc length of 13.47 feet;

Thence South 14° 11' 38" West 75.27 feet, to the beginning of a tangent curve to the right, having a radius of 100.00 feet;

Thence along said curve, through a central angle of 07° 49' 24", an arc length of 13.65 feet;

Thence South 22° 01' 02" West 57.85 feet, to the beginning of a tangent curve to the left, having a radius of 100.00 feet;

Thence along said curve, through a central angle of 08° 35' 20", an arc length of 14.99 feet;

Thence South 13° 25' 42" West 137.07 feet, to the beginning of a tangent curve to the right, having a radius of 100.00 feet;

Thence along said curve, through a central angle of 28° 30' 07", an arc length of 49.75 feet;

Thence South 41° 55' 50" West 139.87 feet, to the beginning of a tangent curve to the right, having a radius of 100.00 feet;

Thence along said curve, through a central angle of 08° 55' 53", an arc length of 15.59 feet;

Thence South 50° 51' 43" West 20.07 feet, to the beginning of a tangent curve to the right, having a radius of 100.00 feet;

Thence along said curve, through a central angle of 13° 38' 57", an arc length of 23.82 feet;

Thence South 64° 30' 40" West 30.13 feet, to the beginning of a tangent curve to the left, having a radius of 100.00 feet;

Thence along said curve, through a central angle of 34° 52' 18", an arc length of 60.86 feet;

Thence South 29° 38' 22" West 115.01 feet, to the point on the northerly right of way line of Antelope Creek Drive, said point bears South 09° 21' 13" West 1,211.85 feet from said Point of Commencement and the end of the herein described line.

Number
36633-1

The sidelines of said strip of land shall be prolonged or shortened to meet at angle points and to terminate northerly on said existing southerly right of way of State Route 65 and to terminate southerly on said northerly right of way line of Antelope Creek Drive.

The Bearings and distances used in the above description are on the California Coordinate System of 1983, Zone 2 (Epoch 2004.69). Divide all distances used in the above description by 0.999950 to obtain ground level distances.

This real property description has been prepared by me, or under my direction, in conformance with the Professional Land Surveyors' Act.

Signature Shawn Thomas
Professional Land Surveyor

Date 06-18-2018



Number
36633-1

Dated: _____

DOMINICK CASEY

This is to certify that the State of California, acting by and through the Department of Transportation (according to Section 27281 of the Government Code), accepts for public purposes the real property described in this deed and consents to its recordation.

Dated _____

By LAURIE BERMAN
Director of Transportation

By _____
Attorney in Fact
KAREN BASRA
Senior Right of Way Agent
Acquisition, RAP, Condemnation &
Federal lands Branch
Marysville

ACKNOWLEDGMENT

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California

County of _____)

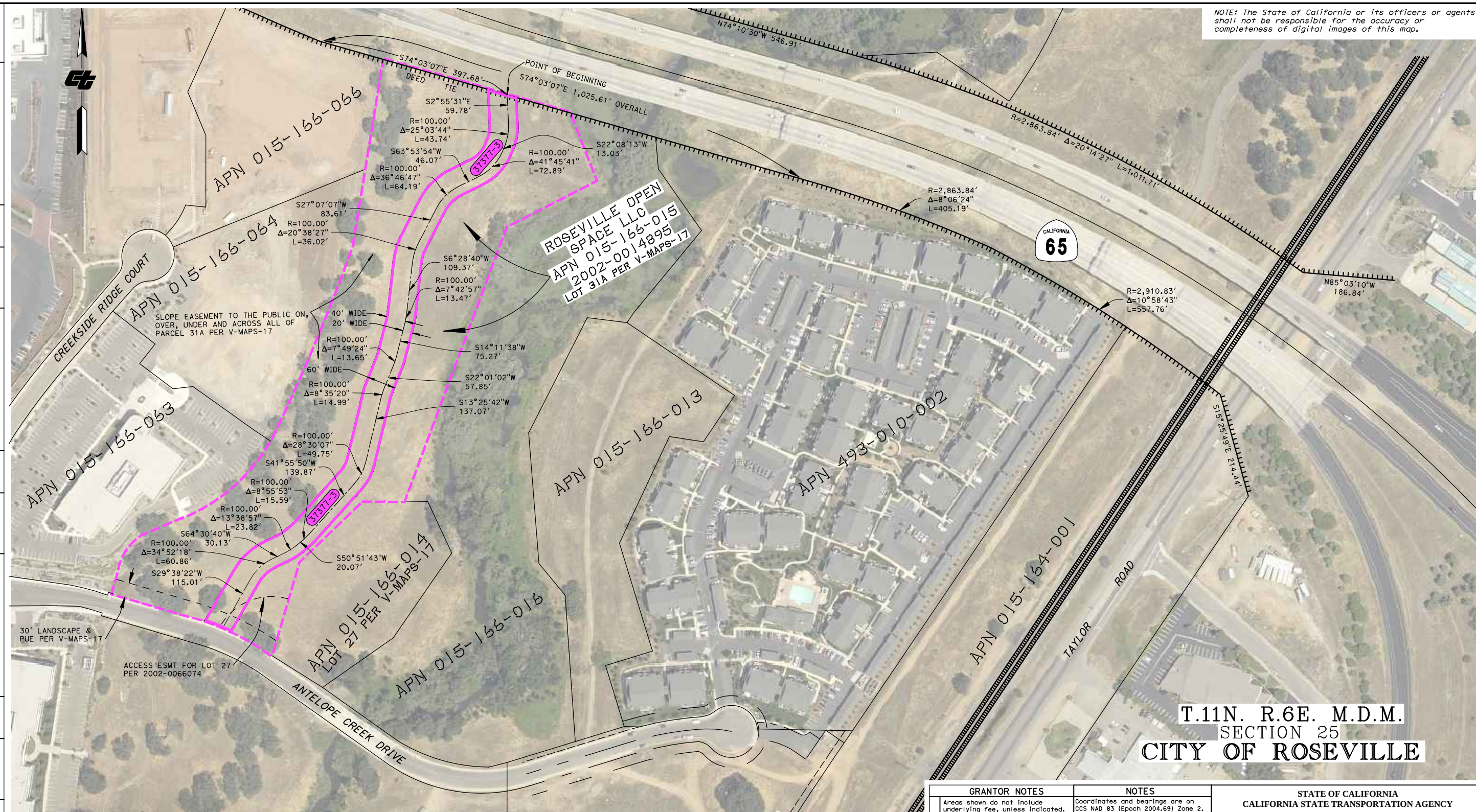
On _____ before me, _____
(insert name and title of the officer)

personally appeared _____
who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are
subscribed to the within instrument and acknowledged to me that he/she/they executed the same in
his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the
person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing
paragraph is true and correct.

WITNESS my hand and official seal.

Signature _____ (Seal)

[illegible][illegible]

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COUNCIL COMMUNICATION

CC #: 9457

File #: 0214 & 0721

Title: Federal Transit Administration Grant Authorization for Transit Fleet Replacement

Contact: Elizabeth Haydu 916-746-1302 ehaydu@roseville.ca.us

Meeting Date: 8/15/2018

Item #: 6.12.

RECOMMENDATION TO COUNCIL

Staff recommends that the City Council adopt the attached resolution authorizing the Acting City Manager or his designee to submit a Federal Transit Administration (FTA) Fiscal Year 2018 §5339(b) Buses and Bus Facilities Infrastructure Investment Program (Buses and Bus Infrastructure Program) grant for \$1,446,172.00 for the purchase of up to four zero-emission electric transit buses, and to execute the related forms and agreements necessary for implementation of the grant and for use of the funds should the grant funds be awarded.

BACKGROUND

State legislative mandates, state and federal funding support, and advancements in bus electrification technology, have propelled Alternative Transportation staff to begin the pursuit of transit fleet electrification. The first bus electrification project is to purchase up to four zero-emission electric commuter buses to replace four existing diesel buses that were put into service in 2000. This purchase is consistent with the Roseville Short Range Transit Plan's Fleet Utilization and Replacement Plan.

City staff previously received Council authorization to apply the following state and federal grants for this bus purchase:

- California Low Carbon Transit Operations Program (LCTOP) fund allocation request to purchase and install five charging stations and infrastructure. This grant has been approved by the state and would support the purchase of the subject four electric commuter buses.
- FTA §5307 Urbanized Area Formula Grant. This is a non-competitive formula funding source that may be used for bus replacement.
- FTA §5339(c) Low or No Emission (Low-No) Grant to cover the incremental cost for replacing the four existing diesel buses with electric buses. This is a highly competitive grant program, and we have not yet learned whether or not this grant request will be successful.

City staff is now requesting Council authorization to apply for a fourth grant for this project through the FTA §5339(b) Buses and Bus Facilities Infrastructure Investment Program. Similar to the

Low-No grant, this grant proposal would pay for the incremental costs of converting these buses from diesel to battery-electric. FTA guidelines for the Buses and Bus Infrastructure Program state that this grant program is intended to fund the replacement and purchase of buses, including low or no emission vehicles. We would only use these funds if we are not awarded the Low-No grant.

Conversion of municipal transit fleets to zero emission fuel sources by 2030 is a goal of California ARB's 2017 Climate Change Scoping. The draft scoping plan states that transit agencies should begin the shift to zero emission fleets in 2018. Although still in draft form, we expect that when approved the scoping plan will have ambitious targets for transit fleet conversion. FTA's financial support for the conversion of transit fleets to low or no emitting vehicles is consistent with efforts by the State of California to support the use of low/no emission buses, including electric buses.

The bus procurement will take approximately two years to complete and will begin in the latter part of this year. Concurrent with the bus replacement project will be the process of procurement of the charging equipment and infrastructure necessary to power the buses using the LCTOP funds as described above.

FISCAL IMPACT

The total estimated cost of the buses is anticipated to be up to \$3.6 million. In addition to the proposed §5339(b) Buses and Bus Infrastructure Program grant of up to \$1,446,172.00, staff has also identified \$1,508,600.00 in FTA §5307 grant funds for the bus purchase. Local match to both FTA sources of approximately \$625,000.00 will be paid by local transit funds. Staff will continue to seek other grant opportunities to help fund the balance of this bus purchase and the installation of the related charging equipment. Staff will present a final funding plan for the project to the City Council at a future meeting. No General Fund money will be used for this project.

ECONOMIC DEVELOPMENT / JOBS CREATED

Based on the Federal guideline of one job created for every \$92,000.00 in government spending, this project would generate 39 jobs assuming an expenditure of \$3.6 million.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment (CEQA Guidelines §15061(b)(3)). Applying for Low or No Emission grant funds does not include the potential for a significant environmental effect, and therefore is not subject to CEQA.

Respectfully Submitted,

Elizabeth Haydu, Financial Analyst

Rhon Herndon, Public Works Director

A handwritten signature in blue ink, consisting of several overlapping loops and a final horizontal stroke.

Dominick Casey, Acting City Manager

ATTACHMENTS:

Description

Resolution No. 18-349

RESOLUTION NO. 18-349

AUTHORIZING THE ACTING CITY MANAGER OR HIS DESIGNEE TO SUBMIT A
FEDERAL TRANSPORTATION ADMINISTRATION FISCAL YEAR 2018 §5339(b) BUSES
AND BUS FACILITIES INFRASTRUCTURE INVESTMENT PROGRAM GRANT
APPLICATION AND TO EXECUTE ALL RELATED FORMS AND AGREEMENTS

WHEREAS, allocation of Federal Transit Administration (FTA) Fiscal Year 2018
§5339(b) Buses and Bus Facilities Infrastructure Investment Program funds are available for the
City of Roseville to purchase up to four zero-emission electric transit buses; and

WHEREAS, staff requests authorization for the Acting City Manager to submit the FTA
§5339(b) application to purchase up to four zero-emission electric transit buses; and

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Roseville
that the Acting City Manager or his designee is hereby authorized to submit a Federal
Transportation Administration (FTA) Fiscal Year 2018 §5339(b) grant application and to
execute and submit all applications, forms, certifications and agreements reasonably necessary
for implementation of the grants and for use of available Section 5339(b) funds.

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of
_____, 20__, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk



COUNCIL COMMUNICATION

CC #: 9468
File #: 0800-02

Title: On-Call Environmental Services for the Long Term Water Service Contract Project – Professional Services Agreement
Contact: Colleen Boak 916-774-5535 cboak@roseville.ca.us

Meeting Date: 8/15/2018
Item #: 6.13.

RECOMMENDATION TO COUNCIL

Staff recommends the City Council adopt a resolution to approve a Professional Services Agreement with Stantec Consulting Services Inc. for Environmental Services for the Long Term Water Service Contract Project, and authorizing the Acting City Manager to execute the agreement.

BACKGROUND

The City of Roseville's primary source of surface water is Folsom Reservoir, a federal facility that is part of the Central Valley Project (CVP) system in California, owned and operated by the US Bureau of Reclamation (Reclamation).

CVP water supplies from Folsom are critical to Roseville's water portfolio, and play a primary role in the economic health of our City. This water supply was initially secured by a Long Term Water Service Contract (LTWSC) with Reclamation, first executed in 1967, taking effect in 1971, and continuing until its expiration in 2010. Since 2010, Roseville has executed a series of short-term Interim Renewal Contracts (IRCs), securing this water supply for additional two year increments.

These Long Term Water Service Contracts between Reclamation and water service contractors like the City of Roseville define the quantity of water supplies that can be drawn from the Central Valley Project, in addition to terms and conditions under which the water can be supplied.

In similar circumstances, our regional partners Placer County Water Agency (PCWA), Sacramento Municipal Utilities District (SMUD), and the Sacramento County Water Agency (SCWA), each have expired LTWSCs with Reclamation, currently renewing their contracts every two years with IRCs.

The City of Roseville, PCWA, SMUD and SCWA have mutually agreed upon a partnership, with the City of Roseville as the business lead, to pursue renewal of each agency's LTWSC for CVP water supplies. The negotiation and ultimate execution of these contracts will require

environmental compliance with both the National Environmental Protection Act (NEPA) and the California Environmental Quality Act (CEQA), for which consultant services are required.

On December 20, 2017, City Council approved a Cost Share Agreement with a total not-to-exceed amount of \$2 million between the City of Roseville, PCWA, SMUD, and SCWA to commence shared work necessary to renew each agency's LTWSC, dividing responsibility for project costs equally in quarter shares. The Cost Share Agreement will allow for the City of Roseville to be reimbursed by the participating agencies for costs incurred on their behalf.

Beginning on February 8, 2018, the Request for Proposal (RFP) for Environmental Services for the Long Term Water Service Contract Project was made available on Public Purchase for a period of 43 days, with proposals due on March 23, 2018. Two consultant firms submitted proposals for review and consideration. Based upon review of the proposals, both firms were invited to interview. Following the interview process, staff recommends that the contract be awarded to the highest ranking firm according to the evaluation criteria, Stantec Consulting Services Inc.

FISCAL IMPACT

Per the previously approved Cost Share Agreement for this project, Roseville will fund the full cost of the project up front, totaling \$1,175,454.00, but will ultimately only be responsible for 25% of the project cost, \$293,863.50.

The remaining 75% of the cost of this Professional Services Agreement, totaling \$881,590.50, will be fully reimbursed by the project partners (PCWA, SMUD, and SCWA) for services rendered on their behalf.

The project will be paid for by the Water Operations Fund, funded by utility rate revenue.

ECONOMIC DEVELOPMENT / JOBS CREATED

Based on Federal guidelines, there is one job created for every \$92,000.00 in direct government spending. Therefore, it is estimated that this project will create 13 jobs.

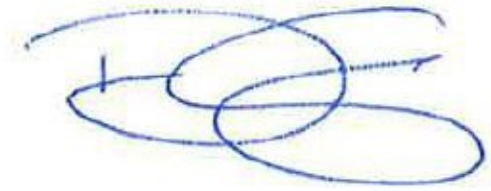
ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment (CEQA Guidelines §15061(b)(3)). The execution of a professional services agreement with Stantec Consulting Services Inc. does not include the potential for a significant environmental effect, and therefore is not subject to CEQA.

Respectfully Submitted,

Colleen Boak, Assistant Engineer

Richard Plecker, Environmental Utilities Director



Dominick Casey, Acting City Manager

ATTACHMENTS:

Description

Resolution No. 18-361

Stantec PSA

RESOLUTION NO. 18-361

APPROVING A PROFESSIONAL SERVICES AGREEMENT, BY AND BETWEEN THE
CITY OF ROSEVILLE AND STANTEC CONSULTING SERVICES INC. AND
AUTHORIZING THE ACTING CITY MANAGER TO EXECUTE IT ON BEHALF OF
THE CITY OF ROSEVILLE

WHEREAS, a professional services agreement regarding environmental services for long-term water service contract project, by and between the City of Roseville and Stantec Consulting Services Inc., has been reviewed by the City Council; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that said agreement is hereby approved and that the Acting City Manager is authorized to execute it on behalf of the City of Roseville.

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of _____, 2018, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk

PROFESSIONAL SERVICES AGREEMENT

Project: Environmental Services for Long-Term Water Service Contract Project

THIS AGREEMENT is made and entered into this ____ day of _____, 20 __, by and between the City of Roseville, a municipal corporation ("CITY"), and Stantec Consulting Services Inc., a New York corporation ("CONSULTANT"); and

W I T N E S S E T H:

WHEREAS, CITY desires professional services consisting of environmental services for long-term water service contract project; and

WHEREAS, CONSULTANT has prepared a proposal dated June 5, 2018, which describes the scope of work to be performed by CONSULTANT, the budget for the work, and the schedule for performance of the work; and

WHEREAS, CONSULTANT is qualified and experienced to provide professional services related to environmental services.

NOW, THEREFORE, the parties agree as follows:

1. Services. CONSULTANT shall perform, at the direction of CITY, the scope of services as described in EXHIBIT "A," attached hereto and incorporated herein by this reference.

2. Compensation. For its services provided hereunder, CONSULTANT shall be compensated on a time and expense basis in accordance with the budget estimate in EXHIBIT

“A,” attached hereto and incorporated herein by this reference. Total compensation shall not exceed one million, one hundred seventy-five thousand, four hundred fifty-four dollars (\$1,175,454.00).

CONSULTANT shall submit one monthly invoice for its services. Such invoices shall be delineated by task, the person performing the services, and the hourly rate, which shall be stated in time increments of not greater than one tenth (1/10) hours. CITY shall pay invoices within thirty (30) days after receipt, if the services specified in the invoice have been satisfactorily completed.

3. Indemnification. To the fullest extent allowed by law, CONSULTANT shall defend, indemnify, and save and hold harmless CITY, its officers, and employees from any claims, suits or actions brought forth, or on account of, injuries to or death of any person (including but not limited to workers and the public), or damage to property, to the extent resulting from or arising out of CONSULTANT's willful misconduct or negligent act or omission while engaged in the performance of obligations or exercise of rights created by this Agreement. In no event shall the cost to the defend CITY exceed CONSULTANT's proportionate percentage of fault.

CONSULTANT's responsibility for such defense and indemnity obligations shall survive the termination or completion of this Agreement for the full period of time allowed by law. The defense and indemnity obligations of this Agreement are undertaken in addition to, and shall not in any way be limited by, the insurance obligations contained in this Agreement.

Neither CITY nor CONSULTANT shall be liable to the other or shall make any claim for any incidental, indirect or consequential damages arising out of or connected to this Agreement or the performance of services on this Project. This mutual waiver includes, but is not

limited to, damages related to loss of use, loss of profits, loss of income, unrealized energy savings, diminution of property value or loss of reimbursement or credits from governmental or other agencies.

4. Insurance. CONSULTANT agrees to continuously maintain, in full force and effect, the following minimum policies of insurance during the term of this Agreement.

<u>COVERAGE</u>	<u>LIMITS OF LIABILITY</u>
Workers' Compensation	Statutory
Commercial General Liability	\$1,000,000 each occurrence \$2,000,000 aggregate Personal Injury: \$1,000,000 each occurrence \$2,000,000 aggregate
Automobile Liability	\$1,000,000 combined single limit
Professional Liability (errors and omissions)	\$1,000,000 per claim \$2,000,000 aggregate

a. Form. CONSULTANT shall submit a certificate evidencing such coverage for the period covered by this Agreement in a form satisfactory to Risk Management and the City Attorney, prior to undertaking any work hereunder. Any insurance written on a claims made basis is subject to the approval of Risk Management and the City Attorney.

b. Additional Insureds. CONSULTANT shall also provide a separate endorsement form or section of the policy showing CITY, its officers, agents, employees and volunteers as additional insureds for each type of coverage, except for Workers' Compensation and Professional Liability. Such insurance shall specifically cover the contractual liability of CONSULTANT. The additional insured coverage under the CONSULTANT's policy shall be primary and noncontributory, as evidenced by a separate endorsement or section of the policy,

and shall not seek contribution from CITY's insurance or self-insurance. In addition, the additional insured coverage shall be at least as broad as the Insurance Services Office ("ISO") CG 20 01 Endorsement. Any available insurance proceeds in excess of the specified minimum insurance coverage requirements and limits shall be available to the additional insureds.

Furthermore, the requirements for coverage and limits shall be: (1) the minimum coverage and limits specified in this Agreement; or (2) the full coverage and maximum limits of any insurance proceeds available to the named insureds, whichever is greater.

c. Cancellation/Modification. CONSULTANT shall provide ten (10) days written notice to CITY prior to cancellation or modification of any insurance required by this Agreement.

d. Umbrella/Excess Insurance. The limits of insurance required in this Agreement may be satisfied by a combination of primary and excess insurance. Any excess insurance shall contain or be endorsed to contain a provision that such coverage shall also apply on a primary and noncontributory basis for the benefit of CITY (if agreed to in a written contract) before CITY's own insurance shall be called upon to protect it as a named insured.

e. Subcontractors. CONSULTANT agrees to include in its contracts with all subcontractors the same requirements and provisions of this Agreement, including the indemnity and insurance requirements, to the extent they apply to the scope of the subcontractor's work. Furthermore, CONSULTANT shall require its subcontractors to agree to be bound to CONSULTANT and CITY in the same manner and to the same extent as CONSULTANT is bound to CITY under this Agreement. Additionally, CONSULTANT shall obligate its subcontractors to comply with these same provisions with respect to any tertiary subcontractor,

regardless of tier. A copy of CITY's indemnity and insurance provisions will be furnished to the subcontractor or tertiary subcontractor upon request.

f. Self-Insured Retentions. All self-insured retentions ("SIR") must be disclosed to Risk Management for approval and shall not reduce the limits of liability. Policies containing any SIR provision shall provide or be endorsed to provide that the SIR may be satisfied by either the named insured or CITY.

g. Waiver of Subrogation. CONSULTANT hereby agrees to waive subrogation which any insurer of CONSULTANT may acquire from CONSULTANT by virtue of the payment of any loss under a Workers Compensation, Commercial General Liability or Automobile Liability policy. All Workers Compensation, Commercial General Liability and Automobile Liability policies shall be endorsed with a waiver of subrogation in favor of CITY, its officers, agents, employees and volunteers for all work performed by CONSULTANT, its employees, agents and subcontractors.

h. Liability/Remedies. Insurance coverage in the minimum amounts set forth herein shall not be construed to relieve CONSULTANT of liability in excess of such coverage, nor shall it preclude CITY from taking such other actions as are available to it under any other provisions of this Agreement or law.

The total amount of all claims the CITY may have against CONSULTANT under this Agreement or arising from the performance or non-performance of the Services under any theory of law, including but not limited to claims for negligence, negligent misrepresentation and breach of contract, shall be strictly limited to the fees paid to CONSULTANT under this Agreement in addition to the insurance policy limits required herein applicable to the claim(s) at issue.

5. Records. CONSULTANT and its subcontractors shall maintain all files and records relating to the services performed hereunder during the term of this Agreement and for a period of not less than one (1) year after the date of termination or expiration. Provided, however, that in the event of litigation or settlement of claims arising from the performance of this Agreement, CONSULTANT and its subcontractors shall maintain all files and records until such litigation, appeals or claims are resolved. Duly authorized representatives of CITY shall have right of access during normal business hours and after reasonable notice to CONSULTANT's and subcontractors' files and records relating to the services performed hereunder, and may review and copy the files and records at appropriate stages during performance of the services and during the one (1) year period following termination or expiration of this Agreement. CONSULTANT shall include this provisions in its contracts with all subcontractors.

6. Time is of the Essence. Time is of the essence of this Agreement.

7. Compliance with Laws. CONSULTANT shall comply with all federal, state and local laws, ordinances and policies as may be applicable to the performance of services under this Agreement.

8. Ability to Perform. CONSULTANT agrees and represents that it has the time, ability and professional expertise to perform the services required under this Agreement.

9. Governing Agreement. In the event of any conflict between this Agreement and its EXHIBITS, the provisions of this Agreement shall govern. In the event of any conflict between any of the EXHIBITS, the provisions of the first in order of attachment shall govern.

10. Assignment. CONSULTANT is employed to perform unique personal services. CONSULTANT shall not assign this Agreement without the prior written consent of CITY.

CONSULTANT shall not employ or otherwise incur any obligation to pay other specialists or experts for services in connection with this Agreement, without prior written consent of CITY.

11. Independent Contractor. CONSULTANT shall act as an independent contractor, and covenants and agrees that it will conduct itself consistent with such status, that it will neither hold itself out as, nor claim to be, an officer or employee of CITY by reason of this Agreement.

12. Representations and Warranties. CONSULTANT warrants that it has not employed or retained any company or person, other than a bona fide employee working for CONSULTANT, to solicit or secure this Agreement, and that it has not paid or agreed to pay any company or person, other than a bona fide employee, any fee, commission, percentage, brokerage fee, gift or any other consideration, contingent upon or resulting from the award or making of this Agreement. For breach or violation of this warranty, CITY shall have the right to terminate as void this Agreement, without liability, or, in its discretion, to deduct from the Agreement price or consideration, or otherwise recover, the full amount of such fee, commission, percentage, brokerage fee, gift or contingent fee.

13. Successors in Interest. This Agreement shall be binding upon the heirs, successors, executors, administrators and assigns of the respective parties hereto.

14. Copyright, Ownership and Use of Materials. All tangible material ("Material") created or delivered pursuant to this Agreement is considered a work made for hire under the Copyright Act. To the extent such Material does not qualify as a work made for hire, CONSULTANT hereby assigns to CITY all right, title, and interest, including but not limited to all copyrights, in all Material created by CONSULTANT in its performance under this Agreement upon full payment of all monies owed to CONSULTANT under this Agreement. Material constitutes the scope of work outlined in Exhibit A and attached hereto, and all written

and other tangible expressions, including but not limited to, drawings (including computer aided drawings), papers, documents, reports, surveys, renderings, exhibits, sketches, maps, models, prints, paintings or photographs, in any and all media or formats in which such materials have been created or are maintained. All Material furnished by CONSULTANT is, and shall remain, the property of CITY.

CONSULTANT shall execute any documents necessary to effectuate such assignment. In the event that CONSULTANT uses, employs, designates, or retains any person or entity who is not an employee of CONSULTANT, to perform any work required of it pursuant to this Agreement, CONSULTANT shall require said person or entity to execute an agreement containing the preceding paragraph. CITY agrees, to the fullest extent permitted by law, to indemnify and hold CONSULTANT harmless from any claim, liability or cost (including reasonable attorney's fees and defense costs) arising or allegedly arising out of any reuse or modification of the Material by CITY or any person or entity that obtains the Material or through CITY.

15. Termination of Agreement. The City may terminate this Agreement without cause by giving CONSULTANT ten (10) days advance written notice from the City Manager. CONSULTANT may terminate this Agreement without cause by giving CITY thirty (30) days advance written notice. In the event of termination through no fault of CONSULTANT, CITY shall compensate CONSULTANT for services performed as of the date of termination, upon the release to CITY of all Material hereunder, in any and all media or formats in which such materials have been created or are maintained. CITY retains the right to receive and use any MATERIAL, notwithstanding any termination or any dispute regarding the amount to be paid.

16. Attorney's Fees; Venue; Governing Law. If either party commences any legal action against the other party arising out of this Agreement or the performance hereof, the prevailing party in such action shall be entitled to recover its reasonable litigation expenses, including but not limited to, court costs, expert witness fees, discovery expenses, and attorney's fees. Any action arising out of this Agreement shall be brought in Placer County, California, regardless of where else venue may lie. This Agreement shall be governed by and construed in accordance with the laws of the State of California.

17. Modification. This Agreement and each provision contained herein may be waived, amended, supplemented or eliminated only by mutual written agreement of the parties.

18. Severability. If any of the provisions contained in this Agreement are for any reason held invalid or unenforceable, such holding shall not affect the remaining provisions or the validity and enforceability of the Agreement as a whole.

19. Notices. Any notices to parties required by this Agreement shall be delivered personally or mailed, U.S. first class postage prepaid, addressed as follows:

CITY OF ROSEVILLE

Richard Plecker
Environmental Utilities Director
2005 Hilltop Circle
Roseville, CA 957474

CONSULTANT

Meredith Parkin
Stantec Project Manager
3301 C Street, Suite 1900
Sacramento, CA 95816

Either party may amend its address for notice by giving notice to the other party in writing.

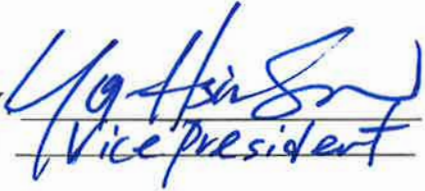
20. Integrated Agreement. This is an integrated agreement and contains all of the terms, considerations, understanding and promises of the parties. It shall be read as a whole.

IN WITNESS WHEREOF, the City of Roseville, a municipal corporation, has authorized the execution of this Agreement in duplicate by its City Manager and attested to by its City Clerk under the authority of Resolution No. _____, adopted by the Council of the City of Roseville on the ____ day of _____, 20__, and CONSULTANT has caused this Agreement to be executed.

CITY OF ROSEVILLE, a
municipal corporation

STANTEC CONSULTING SERVICES
INC., a New York corporation

BY: _____
DOMINICK CASEY
Acting City Manager

BY: 
its: Vice president
and

ATTEST:

BY: _____
its: _____

BY: _____
SONIA OROZCO
City Clerk

APPROVED AS TO FORM:

BY: _____
ROBERT R. SCHMITT
City Attorney

[SIGNATURES CONTINUED ON FOLLOWING PAGE]

APPROVED AS TO SUBSTANCE:

BY: 
RICHARD PLECKER
Environmental Utilities Director

**OFFICER'S CERTIFICATE
of
STANTEC CONSULTING SERVICES INC.
A NEW YORK CORPORATION**

I, the undersigned, do hereby certify that:

1. I am the duly elected and acting **Assistant Secretary of Stantec Consulting Services Inc.**, a **New York** corporation (the "**Corporation**").
2. On **June 15, 2018**, the following resolution was adopted by the Corporation's Board of Directors:

BE IT RESOLVED THAT:

1. the Corporation hereby adopts the Signing Authority Policy, as modified or amended from time to time, of Stantec Inc.
2. execution of any documents for and on behalf of the Corporation shall be governed by the Signing Authority Policy, as modified or amended from time to time, of Stantec Inc.;
3. the Secretary or any of the Corporate Counsels of the Corporation be authorized, empowered and directed from time to time as required to facilitate the execution of contracts or submission of proposals, to sign, and to seal with the Corporate Seal, Certificates of the foregoing action evidencing the authority delegated in the Signing Authority Policy, as amended from time to time, of Stantec Inc.

Yung-Hsin Sun is a **Vice President** of the Corporation, and in that capacity is duly authorized to sign proposals and enter into agreements for professional services in accordance with the Corporation's Signing Authority Policy in connection with the following project:

**City of Roseville
Environmental Services for
Long-Term Water Service Contract
Professional Services Agreement**

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Corporation, this 19th day of July, 2018.

Corporate Seal:



A handwritten signature in blue ink, which appears to read "Jeffrey P. Stone", is written over a horizontal line.

Jeffrey P. Stone
Vice President and Associate General Counsel
Assistant Secretary

RESOLUTIONS OF THE DIRECTORS OF
STANTEC CONSULTING SERVICES INC.
PASSED AND ADOPTED BY THE DIRECTORS
THIS 15th DAY OF JUNE, 2018

The undersigned, being all the directors of Stantec Consulting Services Inc. (the "**Corporation**"), hereby consent to the adoption of the following resolutions in lieu of holding a regular Board of Directors' meeting.

WHEREAS, from time to time the Corporation is required to provide evidence that certain individual employees have been authorized and empowered by the Board to sign contracts or proposals on behalf of the Corporation; and

WHEREAS, the Corporation and its affiliated companies have developed, published and operate utilizing the Signing Authority Policy, as modified and amended from time to time, of Stantec Inc., which includes authority to sign contracts and proposals on behalf of the Corporation.

BE IT RESOLVED THAT:

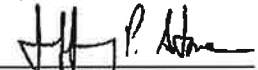
1. the Corporation hereby adopts the Signing Authority Policy, as modified or amended from time to time, of Stantec Inc.
2. execution of any documents for and on behalf of the Corporation shall be governed by the Signing Authority Policy, as modified or amended from time to time, of Stantec Inc.;
3. the Secretary or any of the Corporate Counsels of the Corporation be authorized, empowered and directed from time to time as required to facilitate the execution of contracts or submission of proposals, to sign, and to seal with the Corporate Seal, Certificates of the foregoing action evidencing the authority delegated in the Signing Authority Policy, as amended from time to time, of Stantec Inc.

This action may be signed in one or more counterparts, each of which shall be deemed an original and all of which shall constitute one instrument. Each director may execute this resolution in electronic format, either by facsimile or portable document format (PDF) and delivery of such executed document shall be proof of execution by the director thereto. This action shall be filed with the minutes of the proceedings of the Board of Directors and shall be effective as of the date set forth above.

THE UNDERSIGNED, being all of the directors of the Corporation entitled to attend and vote at a meeting of the directors of the Corporation, do hereby consent to and approve of the foregoing resolutions in writing as evidenced by their signatures hereto on the day and year first above written.



SCOTT L. MURRAY



JEFFREY P. STONE

EXHIBIT “A”

CLARIFIED SCOPE OF SERVICES

The City of Roseville (Roseville), as the lead local agency, in partnership with the Placer County Water Agency (PCWA), Sacramento County Water Agency (SCWA), and Sacramento Municipal Utility District (SMUD) (collectively known as the American River Division (ARD) Contractors), have requested the US Department of the Interior (DOI), Bureau of Reclamation (Reclamation) renew their Long-Term Water Service Contracts (LTWSC) for American River water supply (Project). Based on the Scope of Services in the February 2018 Request for Proposal (RFP), Stantec Team (Stantec and its subconsultant ESA; collectively, Consultant), prepared this Clarified Scope of Services with additional information to support our proposal and cost estimate.

The Clarified Scope of Services maintains the same purpose as the Scope of Services in the RFP. In other words, Consultant will prepare all environmental documents and conduct special studies/reports according to provisions of the California Environmental Quality Act (CEQA), the National Environmental Policy Act (NEPA), and Section 7 of the Federal Endangered Species Act (ESA) to address potential impacts of the proposed project. All NEPA documentation will conform to Reclamation standards, including but not limited to: the National Environmental Policy Act of 1969, as amended [42 U.S.C. 4231, et seq.]; Council on Environmental Quality (CEQ) NEPA Regulations (40 CFR 1500-1508); DOI's Implementation of NEPA Regulations (43 CFR Part 46); and Reclamation's 2012 NEPA Handbook. All CEQA documentation will conform to Roseville's CEQA Implementing Procedures. The Roseville's preliminary determination is that Project would likely require an Environmental Impact Report (EIR) for CEQA compliance and an Environmental Assessment (EA) to assist Reclamation in making its determination as to the appropriate NEPA compliance. As the lead federal agency, Reclamation will make the final determination regarding the level of NEPA documentation required for the Project. In addition, Consultant includes information on "check points" in the process where Reclamation will have the information needed to make their determination on the level of NEPA documentation.

The tasks are as follows:

- Task 1 – Project Management and General Meeting Requirements
- Task 2 – Project Decision File (Project Record)
- Task 3 – Notice of Preparation and Public Scoping Meetings
- Task 4 – ESA Section 7 Consultation
- Task 5 – Section 106 of the National Historic Preservation Act (NHPA) Compliance
- Task 6 – Environmental Documents - Development of the EIR/EA
- Task 7 – CEQA Notice of Availability and State Clearinghouse Submittal and Printing of EIR and EA

Environmental Services for Long-Term Service Contract Project – Clarified Scope of Services,
Revised 6/5/2018

- Task 8 – NEPA Federal Register Notice
- Task 9 – Assembly Bill (AB) 52 Tribal Consultation
- Task 10 – ARD Contractor Water Needs Assessment Assistance

Optional Tasks:

- Optional Task 11 – Development of EIS/EIR
- Optional Task 12 – Environmental Support for Interim Renewal Contracts
- Optional Task 13 - Support for the National Historic Preservation Act Section 106 Consultation Process
- Optional Task 14 - Environmental Support for Temporary CVP Water Transfer from SMUD to Roseville
- Optional Task 15 - Environmental Support for Temporary CVP Water Transfers from SCWA to Roseville
- Optional Task 16 - Environmental Support for Long-term CVP Water Contract Reassignment from SMUD to Roseville

TASK 1 PROJECT MANAGEMENT AND GENERAL MEETING REQUIREMENTS

This task includes conducting communication and coordination meetings related to efforts to prepare related environmental documentation.

Task 1.1 Project Management

Consultant will manage the services under this CSS such that the work is completed within the cost proposal stated (attached to the proposal), Fees and Payments, in accordance with the Project Schedule (see Tab E of the proposal), Schedule of Completion, and in good quality.

As part of this task, Consultant will develop a Project Quality Assurance and Quality Control (QA/QC) Plan documenting Consultant's procedures to ensure the services and deliverables meet the Roseville's and Reclamation's requirements and professional accepted practices and standards.

Subtask 1.2 Project Development Team Meetings

Consultant will schedule and attend monthly Project Development Team (PDT) coordination meetings with ARD Contractor staff and other stakeholders for project coordination and progress updates. Up to twenty-four (24) 3-hour meetings (inclusive of travel time) with up to three (3) Consultant staff attending each meeting is assumed. Consultant will prepare the meeting agendas and meeting summaries for each PDT meeting.

Subtask 1.3 Reclamation Meetings

Consultant will coordinate regular and as-needed meetings with Reclamation representatives from the Central California Area Office and the Mid-Pacific Regional Office as needed and prepare written meeting summaries. Up to twelve (12) 3-hour meetings (inclusive of travel time) with up to three (3) Consultant staff attending each meeting is assumed.

Subtask 1.4 Public Meetings/Outreach

In coordination with Roseville, other ARD Contractors, and Reclamation, Consultant will attend a minimum of 9 and a maximum of 14 public meetings and prepare 3 press releases for the Project during the environmental review process. Specifically, these meetings include a Public Scoping Meeting(s) (assumed 3) [see Task 3 below]; Public Workshops (assumed 3), City of Roseville Public Utility Commission Meeting (assumed 1), and Roseville City Council and ARD Contractor Board Meetings (assumed 4, one for each ARD Contractor). Prepare press release project updates as needed/directed (assumed 3). Each meeting is assumed to be at least 3 hours (inclusive of travel time) with up to 3 Consultant staff attending each meeting. Consultant will prepare presentation materials and meeting summaries.

Subtask 1.5 Contract Negotiation Support

- On an as-needed basis, Consultant will support contract negotiation process, including discussions on terms and conditions, their potential effects on environmental review and level of efforts, and other coordination needs. It is assumed that up to 4 3-hour meetings with Roseville and other ARD Contractors with preparation; and up to 1 Consultant staff participation.
- Task 1 Deliverables:
 - Subtask 1.1 - Draft and Final Project QA/QC Plan (which includes an approach to the Decision File [Task 2])
 - Subtask 1.2 – meeting agendas, materials, and summaries
 - Subtask 1.3 – meeting agendas, materials, and summaries
 - Subtask 1.4 – Meeting agendas and summaries, Draft and final press releases, Draft and final public meeting/outreach presentation materials,
 - Subtask 1.5 – meeting materials, as needed.

TASK 2 PROJECT DECISION FILE (PROJECT RECORD)

Consultant will prepare a Project Decision File (Project Record) and Index of all documents included in the Decision File. This will include a record of project decision points including any and all supporting documentation. All documents to be provided as part of the Project Record will be provided in PDF format (excluding modeling input and output files). For email documents that are part of the Decision File, each email attachment will be provided as its own separate PDF file.

Environmental Services for Long-Term Service Contract Project – Clarified Scope of Services,
Revised 6/5/2018

This task assumes coordination with Reclamation to obtain and include relevant environmental work and communications from the initial contract renewal efforts prior to the Project starting date, starting around the 2004-2006 period.

Each document in the Project Record will be identified in a detailed Index that will include at a minimum: Document Title, Document Author, and Document Date. All correspondence will include "From" and "To" information and notes to describe which section/chapter of the CEQA/NEPA/ESA/NHPA Section 106 document it was used to support.

A separate Project Decision File will be submitted to Roseville for CEQA documentation and Reclamation for NEPA/ESA/NHPA Section 106 documentation. It is assumed the Project Decision File will have substantially the same information for CEQA and NEPA. Exceptions would be documentation only relevant to CEQA or NEPA, ESA, or NHPA Section 106.

- Task 2 Deliverable
 - CEQA Project Decision File, Index, and all relevant information and documents
 - NEPA/ESA/NHPA Section 106 Project Decision File, Index, and all relevant information and documents

TASK 3 NOTICE OF PREPARATION AND PUBLIC SCOPING MEETINGS

Consultant will prepare the CEQA Notice of Preparation (NOP) and participate in a maximum of 3 joint CEQA/NEPA public scoping meetings. The scoping meetings will be consistent with Reclamation's Public Involvement Policy (CMP P03) and Directives and Standards (CMP 04-01).

Consultant will prepare scoping meeting project overview information, develop and provide overview presentation and record public and agency comment received during the meeting(s). Additionally, Consultant will prepare NOP scoping meeting summaries to document the meeting(s) and comments received. In collaboration with the ARD Contractors, Consultant will prepare a mailing list that identifies interested parties, federal, state and local agencies with jurisdiction over resources potentially affected by the Project.

- Task 3 Deliverables
 - Administrative Draft, Draft and Final Draft NOP, scoping meeting attendance, draft and final meeting materials, and draft and final NOP Scoping Meeting Summaries.

TASK 4 ESA SECTION 7 CONSULTATION

A Biological Assessment (BA) will be prepared to review the Proposed Action in sufficient detail to assess potential effects on federally-listed threatened or endangered species under the jurisdiction of U.S. Fish and Wildlife Service (USFWS) and National Oceanic and Atmospheric Administration, National Marine Fisheries Service (NMFS) in accordance with requirements set forth under Section 7 of the Federal

Endangered Species Act (ESA) (16 U.S. Code [USC] 1536[c]). The BA will include a summary of consultation to date, description of the proposed action, description of the environmental baseline, an account of each species addressed, an assessment of project effects, and an effect determination for each species. Because the lower American River is designated as Essential Fish Habitat (EFH), pursuant to the Magnuson-Steven Fishery Conservation and Management Act, as amended, an assessment of EFH would also be included in the document.

While the focus of the effects analysis will be on the lower American River (i.e., below Folsom and Nimbus dams to the confluence with the Sacramento River), it is assumed that the Proposed Action may have the potential to affect system-wide aquatic habitats in the Central Valley and Delta if the Proposed Action includes measures that could modify to CVP/SWP operations). Therefore, the BA will address potential impacts to fisheries and aquatic resources in these regions, if appropriate.

There is an extensive body of scientific literature and other information on the relationships between instream flows and water depths, water velocities, and wetted area within the lower American River and habitat suitability for Chinook salmon and steelhead. Furthermore, analytical tools have been developed that provide the necessary framework to assess potential impacts and benefits of changes in predicted water temperatures and instream flows on habitat and/or abundance for Chinook salmon and steelhead in the tributaries and mainstem rivers.

Hydrologic modeling results (or outputs) (see subtask 6.3) will provide the technical foundation for assessing both potential beneficial and adverse effects of changes in project operations on fish species and their habitat in the lower American River and other rivers within the Central Valley and Delta. The analysis will focus on predicted changes in reservoir storage, coldwater pool, and downstream flows and water temperatures in the lower American River, by season and by water-year. Differences between the different baseline and project alternative scenarios (reflected as absolute values and percent change) will be used as the basis for the impact analysis.

Analyses of potential impacts of Proposed Action on fishery habitat would be conducted in two stages. The first stage of the analysis would focus on results of the analytical modeling. Model results would be compiled for selected locations on the lower American River and other locations along each of the major Central Valley rivers, reservoir storage as an indicator of coldwater pool availability, for the baseline conditions and under the proposed project. A comparison of the model output metrics would then be made for each of the selected locations between baseline and proposed project conditions. If the Proposed Action results in a change in reservoir storage or river flows by more than 5% of the baseline condition a more detailed assessment of potential impacts to fishery habitat would be conducted. If the percentage change in conditions under the proposed project is less than 5%, no further fishery analyses would be conducted and potential project impacts would be characterized as not likely to adversely affect. The 5% criterion has been applied to other environmental impact analyses using model results to differentiate model changes of less than 5% as being within the modeling noise and uncertainty and changes greater than 5% as being potentially significant project-related effects to fish and their habitat.

A similar approach would be used to determine the level of analysis required to assess potential project effects on exposure of various fish species and life-stages to seasonally elevated water temperatures.

Water temperature has been identified as an important environmental factor linked to reservoir operations and instream flows that can impact habitat quality and availability for various fish, specifically Chinook salmon and steelhead, within the lower American River.

The American River water temperature model (see Subtask 6.3) will be used to predict water temperatures under baseline and proposed project operations at various locations within the lower American River coinciding with various life history stages of fall-run Chinook salmon and steelhead. For each of the life history stages, habitat suitability will be assessed using the EPA 7-day average of the maximum daily temperatures as well as specific mortality models such as the Reclamation egg mortality model. If the proposed project operations result in an increase in the frequency, duration, or magnitude of water temperature exposure that exceeds baseline conditions, further fishery assessment will be performed. If there is no biologically significant increase in temperature exposure to the risk of adverse impacts related to proposed project operations, then no additional fishery analysis will be required and proposed project impacts will be characterized as not likely to adversely affect.

Results of the comparative analyses of changes in habitat conditions and potential mortality to selected fish species under the assumed baseline and project operations will be documented and presented in tabular and graphic format. Statistical summaries (e.g., frequency and magnitude of changes between project and baseline operations) will also be compiled. A narrative text describing the data, assumptions, and analyses will be prepared for inclusion in the BA (and other environmental documentation).

- Task 4 Deliverables
 - Preliminary coordination with USFWS and NMFS
 - A draft and final Biological Assessment (BA) and transmittal to USFWS and NMFS for Reclamation
 - Supports for Reclamation in formal consultation with USFWS and NMFS as they proceed to issue the final Biological Opinion (BO) or final Letter of Concurrence

TASK 5 SECTION 106 OF THE NATIONAL HISTORIC PRESERVATION ACT COMPLIANCE

Consultant will assist Reclamation in the determining their obligations under Section 106. Section 106 of the National Historic Preservation Act of 1966 (Section 106) requires that federal agencies take into account the effect of their undertakings on historic properties. As the lead federal agency for the proposed project Reclamation will need to determine if the proposed action constitutes an undertaking per 36 CFR Part 800.16(y).

The first step will be to contact the Office of Historic Preservation (OHP) to discuss the project. This task assumes that consultation will be limited to a single letter outlining the proposed project and explaining how the proposed project would not have the possibility to adversely affect historic properties (due to the lack of physical project elements or major deviation from the overall CVP operation) and does not require further Section 106 consultation.

- Task 5 Deliverables
 - Draft and final SHPO letters

TASK 6 ENVIRONMENTAL DOCUMENTS – DEVELOPMENT OF THE EIR/EA

Consultant will prepare the Administrative Draft, Public Draft, Administrative Final, and Final EIR/EA, including support during the Public Review Draft EIR/EA. In addition, Consultant will prepare a draft NEPA Finding of No Significant Impact (FONSI) and draft Findings of Fact and Statements of Overriding Considerations (if needed) for administrative needs of Roseville and other ARD Contractors.

The EA will be a separate document from the EIR due to the inherent differences in and layout for the required information for an EIR versus an EA. For example, an EA doesn't require an Executive Summary, normally only includes the proposed action and the no-action alternative, and doesn't require a cumulative effects analysis. However, information developed for the EIR will be used for development of the EA including the project description, description of the no-action (or no-project), existing conditions (or affected environment), and impact analyses. Having the EA as a stand-alone document will facilitate the development of the FONSI as Reclamation will only have to review the EA when making their findings. It is assumed that the 2006 Central Valley Project Long-Term Service Contract Renewals American River Division EIS, Coordinated Long-Term Operation of the Central Valley Project and State Water Project EIS will be incorporated by reference into the EIR/EA.

As with the 2006 Central Valley Project Long-Term Service Contract Renewals American River Division EIS, it is our assumption that LTWSC renewals for the EIR/EA would not create new water management measures that would result in physical actions, alter the existing authority to build new or modify existing facilities, or change water allocation provisions of the Contracts. While less-than-significant or no impacts may result from the LTWSC renewals, it will be imperative that the EIR/EA provide full disclosure on why these impacts may not occur or be significant.

Subtask 6.1 Compile and Review Available Information and EIR/EA Outline

Consultant will conduct the following.

- Review and Gather Available Information – Review existing information compiled (e.g. 2006 Central Valley Project Long-Term Service Contract Renewals American River Division EIS, Coordinated Long-Term Operation of the Central Valley Project and State Water Project EIS, and other supporting documents) and identify and gather information that will be used in analyzing existing/baseline and project/alternative impacts in the EIR/EA.
- Annotated EIR/EA Outline – This subtask includes the preparation of an annotated EIR/EA outline as follows:
 - Describe Information Sources to Be Used in Preparing EIR/EA – Using the results above, Consultant will identify and describe information sources and data to be used in preparing each section of the EIR.

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- Describe Impact Methodology – For each technical section of the EIR/EA, Consultant will identify and describe the impact methodology (including significance thresholds, models, assumptions, and methods) to be used during the impact analysis. It is assumed that the basis of comparison for determining impacts and significance for the EIR will be existing conditions as compared to the negotiated LTWSCs. The point of comparison for determining impacts significance for the EA will be the baseline of the future no-action compared to future conditions resulting from the proposed LTWSCs. However, even with these differences between CEQA and NEPA it is assumed that the EIR and EA impact analysis will result in the same analysis and conclusion for the EIR and EA (as described below).
- Prepare Annotated Outline of EIR/EA – Prepare a thorough outline of the contents of the Draft EIR and EA for review and concurrence by Roseville, other ARD Contractors, and Reclamation. For each technical section, incorporate information sources to be used and describe impact methodology.

Subtask 6.2 Describe Proposed Project and Study Area

Consultant will draft the project description, including the project objectives (for the EIR) and purpose and need (for the EA). In addition, the project study area will be described. This study area description will be the same for the EIR and the EA and include appropriate graphics depicting the study area, which includes areas directly and/or indirectly affected by the proposed project.

Subtask 6.3 Technical Analysis/Studies for Impact Assessment

The level of effort for various technical analyses depends on the terms and conditions in the negotiated LTWSCs and potential alternatives. It is assumed the Consultant will prepare necessary technical analyses/studies to support ARD contract negotiations with Reclamation and EIR/EA alternative development, including possible system-wide operational changes. This includes CalSIM II for water operations of the CVP/SWP system, DSM2 for Delta water quality, HEC-5Q (or CE-QUAL-W2 if Reclamation accepts this as a standard model) for temperature management, and the LTGen spreadsheet model for energy production. For cost estimate purposes, it is assumed that up to 12 sets of modeling runs would be conducted. The subsequent fishery and other resource modeling is also assumed to support resource impact assessment, as needed.

It is assumed that an EA will be required for NEPA compliance and rely on the 2006 Central Valley Project Long-Term Service Contract Renewals American River Division EIS and 2016 Coordinated Long-Term Operation of the Central Valley Project and State Water Project EIS Additional alternatives carried forward in the EIR will be evaluated qualitatively (greater than, less than or equal to the proposed project per CEQA).

Subtask 6.4 Prepare Description of Alternatives

Consultant shall draft a description of up to four (4) alternatives, including a description of the no-project (EIR)/no-action (EA). The alternatives impact analysis (as compared to the proposed project) for the EIR

will developed in Subtask 6.5 (below). For the EA, only the impacts from the proposed project (or proposed action) as compared to the no-action alternative will be analyzed. The alternatives will largely rely on the 2006 Central Valley Project Long-Term Service Contract Renewals American River Division EIS alternatives to the extent possible.

Subtask 6.5 Prepare Administrative Draft EIR/EA

The following information describes activities for development of the Administrative Draft EIR/EA.

Describe Existing Conditions (or Affected Environment) and Impact Analysis

Based on information from the 2006 Central Valley Project Long-Term Service Contract Renewals American River Division EIS, Coordinated Long-Term Operation of the Central Valley Project and State Water Project EIS and additional sources including Subtask 6.1 and 6.3 above, the Contractor will prepare the Environmental Conditions (EIR) and Affected Environment (EA) which is a broad overview of existing conditions applicable to each environmental resource area potentially impacted by the proposed project. This will serve as the relevant background for EIR-related impact analysis in each EIR section. Per NEPA, the EA will compare the impacts of from the proposed project to the no-action alternative. As stated above, it is anticipated that the impact analysis will be the same for the EIR as the EA. The EIR and the EA will use the same initial study questions as described in Appendix G of the CEQA Guidelines; however, the thresholds of significance for each resource area impact analysis will be determined in coordination with Roseville and Reclamation. The EIR and EA will describe the differences in CEQA/NEPA terminology and analysis methods and provide justification on why the impact analyses are the same for the EIR and EA. As required by CEQA and NEPA, the EIR and EA will include mitigation to reduce significant impacts, as applicable. The proposed environmental topics are:

- Aesthetics
- Agricultural and Forestry Resources
- Air Quality
- Biological Resources (aquatic and terrestrial)
- Cultural Resources
- Energy Use, Generation, and Efficiency
- Geology, Soils, and Seismicity
- Greenhouse Gas Emissions
- Growth Inducement and Water Reliability
- Hazards and Hazardous Materials

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- Hydrology, Water Supply and Water Quality
- Land Use and Planning
- Mineral Resources
- Noise
- Population, Employment, and Housing
- Recreation
- Transportation and Traffic
- Tribal Cultural Resources
- Utilities and Public Services

If, after assessment of the project description, it is determined that the project will result in no impact or less than significant environmental impacts (without mitigation) related to certain environmental topics, those topics will not be analyzed in the EIR and a rationale for not analyzing them will be included in the introduction to the EIR and EA.

Consultant will prepare and address cumulative impacts and climate change, in addition to other CEQA required sections.

The level of efforts for various technical analyses depends on the terms and conditions in the negotiated LTWSCs and their alternatives. It is assumed the anticipated level of impacts on CVP operation, water allocation, and other resource areas would be localized, if any, for the proposed LTWSCs. Additional alternatives carried forward in the EIR will be evaluated qualitatively (greater than, less than or equal to the proposed project per CEQA) and not significantly change Reclamation's CVP operation from that of the proposed LTWSCs or future no-action conditions.

Per NEPA requirements, the EA will also include additional environmental topics: Socioeconomics, Demographics, and Environmental Justice and Indian Trust Assets. In addition, the EA will include a chapter on "Consultation, Coordination and Compliance" describing the consultation with the public and interested parties, other federal agencies, and tribal governments, per NEPA.

Prepare Administrative Draft EIR/EA

Consultant shall prepare one complete version of the Administrative Draft EIR/EA, for review by Roseville (and other ARD Contractors) and Reclamation, and relevant parties identified by Roseville or Reclamation. This task starts after Roseville and Reclamation approval of the project description (subtask 6.2).

The EA will be organized and formatted to meet NEPA requirements and Reclamation Visual Identity Guidelines and shall include the Index with page numbers.

Subtask 6.6 Prepare Public Draft EIR/EA

This subtask includes the preparation of the 2nd Administrative Draft, Screen-check version and the Public Draft EIR/EA. A 2nd Administrative Draft allows Roseville and Reclamation an opportunity to fully review and comment on the changes made to the Administrative Draft prior to the Screen-check version.

Under this Subtask Consultant will:

- Receive one set of unified and reconciled comments provided by the City and Reclamation.
- Includes two team workshops (8 hours each) to discuss revisions to the Administrative Draft EIR/EA.
- Prepare 2nd Administrative Draft EIR/EA
- Revise 2nd Administrative Draft into the Draft EIR/EA into the Public Draft EIR/EA.
- Prepare Screen-check version of the Public Draft EIR/EA for Roseville/Reclamation review
- Prepare the Public Draft EIR/EA

The CEQA Notice of Availability, State Clearinghouse submittal, NEPA federal Register Notice and public meeting support is located in Task 7, Task 8 and Task 1 respectively.

The EA will be developed to be 508 compliant (Section 508 of the Rehabilitation Act [29 USC 794d], as amended by the Workforce Investment Act of 1998 [P.L. 105-220], August 7, 1998).

Task 6.7 Prepare Administrative Final EIR/EA

Under this subtask, Consultant is to respond to up to 150 substantive comments, and prepare the Administrative Final EIR/EA. Specifically, this task will consist the following:

- A Response to Comments Guidance Memo describing how Contractor proposes to organize the comments and responses to the Public Draft EIR will be submitted to City and Reclamation for review and approval before start organizing the response to comments.
- One team workshop (8 hours) to review draft comment responses and revisions to the Public Draft EIR/EA.
- Draft responses to comments (both Master Responses and individual responses) for incorporation into the Administrative Final EIR/EA.
- An Administrative Final EIR/EA, for Roseville and Reclamation review, including responses to comments (both Master Responses and individual responses), and other sections of the Administrative Final EIR/EA (introduction, summary of text changes (if necessary), comment letters and responses to comments).

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- Draft CEQA Mitigation Monitoring and Reporting Program (MMRP); Findings of Fact and Statements of Overriding Considerations (if needed) with all supporting documents suitable for the adoption/certification of the CEQA document by each ARD Contractor's governing body.

Task 6.8 Prepare Final EIR/EA

This subtask includes the preparation of the 2nd Administrative Final, Screen-check version, and the Final EIR/EA. A 2nd Administrative Final allows the City and Reclamation an opportunity to fully review and comment on the changes made to the Administrative Final prior to the Screen-check version.

Under this subtask, the Contractor is to:

- Prepare 2nd Administrative Final EIR/EA
- Prepare screen-check version of the Final EIR/EA for Roseville and Reclamation review.
- Revise screen-check version of the Final EIR/EA to incorporate final comments from Roseville and Reclamation and prepare Final EIR/EA for public release.
- Task 6 Deliverables
 - **Subtask 6.1** - Draft and Final Annotated Outline of EIR and EA (5 hard copies of each with both MS Word and PDF files.
 - **Subtask 6.2** - Draft and final project and study area descriptions.
 - **Subtask 6.3** - Draft and final study documentation (to be incorporated into an appendix or appendices), including model uses and results and consistent with various versions of EIR/EA described in Subtasks 6.5, 6.6, 6.7, and 6.8
 - **Subtask 6.4** - Draft and final description of alternatives
 - **Subtask 6.5** - Administrative Draft EIR/EA
 - **Subtask 6.6** - 2nd Administrative Draft, Screen-check version and Public Draft EIR/EA.
 - **Subtask 6.7** - Administrative Final EIR, EA and draft MMRP, Findings of Fact and Statement of Overriding Considerations
 - **Subtask 6.8** - 2nd Administrative Final, Screen-check version, and Final EIR, EA, and Final MMRP, Findings of Fact and Statement of Overriding Considerations. This task includes the payment of DFW CEQA EIR filing fees.

TASK 7 CEQA NOTICE OF AVAILABILITY AND STATE CLEARINGHOUSE SUBMITTAL AND PRINTING OF EIR AND EA

Consultant will support preparation and posting of proper notices, including preparation of draft and final versions of Notice of Completion (NOC) form and Notice of Availability (NOA). Consultant will be fully responsible for coordinating with newspapers and other media outlets for placing the notice and payment as well as delivery of the State Clearinghouse (SCH) NOC form and required public draft EIRs to the State Clearinghouse.

Consultant will prepare paper copies and CDs of the Public Draft and Final EIR/EA for Roseville's and Reclamation's distribution and circulation.

All draft and final deliverables for EIR/EA will be properly formatted to meet Public Notice requirements, Federal Section 508 Compliance, and Reclamation's Visual Identity Guidance. Deliverables will be submitted both in electronic (MS Word to facilitate draft document review, MS Word and Adobe PDF for all public release and final documents excluding modeling input and output files) and hard copy format to the City of Roseville. PDF files for Public Release documents will be suitable for internet posting, broken into 7MB or less file size.

- Task 7 Deliverables
 - Draft and final NOA and SCH NOC form
 - Twenty (20) bound copies of NOA and NOC
 - Ten (10) bound copies (two (2) for each ARD Contractor plus two (2) for Reclamation) of each Administrative Draft (2 versions in total)
 - Fifty (50) bound hard copies of the Public Draft EIR/EA
 - Sixty five (65) bound hard copies of the Public Final EIR/EA

Printing assumptions:

- NOA and NOC are 1 page
- Draft and Final EIR/EA are approximately 350 pages (combined), with 200 pages of appendices
- Appendices will be on a CD and will not be printed
- Total of approximately 39,000 black and white printed pages and 2,000 color printed pages

TASK 8 NEPA FEDERAL REGISTER NOTICE

Consultant will provide NEPA assistance to prepare, process, and publish all required federal notices. The Notice of Availability, news releases, and other Reclamation required notices will be prepared for the Final

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EA. Reclamation will publish the NOA in the federal register and will be responsible for posting the news releases on their webpage or in newspapers, as needed.

As stated above, the EA will be developed to be 508 compliant (Section 508 of the Rehabilitation Act [29 USC 794d], as amended by the Workforce Investment Act of 1998 [P.L. 105-220], August 7, 1998), and printed copy will be submitted to Reclamation for approval to print the EA.

Reclamation will post the 508 compliant PDF version of the complete Public Draft EA on its website. Reclamation will be provided one PDF of the Public Draft EA correctly formatted as directed by EPA specifically for e-NEPA Electronic Filing of EA or EIS (<http://www.epa.gov/compliance/nepa/submiteis/> <http://www.epa.gov/compliance/nepa/submiteis/e-nepa-guide-on-registration-and-preparing-an-eis-for-electronic-submission.pdf>).

- Task 8 Deliverables
 - Draft and final NOA.
 - Twenty (20) bound copies of the final NOA

TASK 9 ASSEMBLY BILL 52 TRIBAL CONSULTATION

Consultant will support Roseville in tribal consultations under Assembly Bill (AB) 52 by providing strategic guidance to Roseville and ARD Contractors and preparing and mailing the request for consultation letters on behalf of Roseville to the list of tribes requesting consultation under Roseville's current AB 52 consultation list. Consultant will prepare a draft of the letter to send to each tribe that includes a brief project description and request for consultation. Consultant anticipates one round of comments from Roseville prior to finalizing the letter. In addition, Consultant will contact the Native American Heritage Commission (NAHC) to obtain a list of tribes with interest in the project study area (beyond those tribes on the City's AB 52 list), and will mail an informational letter to those tribes as a courtesy to notify them of the proposed project.

It is assumed that Consultant will mail out the letters via certified mail and create a log documenting this communication for the record. Formal government-to-government consultation is the purview of Roseville; however, if requested, Consultant will attend consultation meetings and conduct follow up contact with regards to the AB 52 consultation. This level of effort will not exceed 24 hours, and will be undertaken only if requested.

- Task 9 Deliverables
 - Draft and Final AB 52 Consultation letters
 - Tribal response tracking log

TASK 10 ARD CONTRACTOR WATER NEEDS ASSESSMENT ASSISTANCE

In coordination with Roseville and other ARD Contractor staff, Consultant will collect, compile, supplement, and summarize information of their water supply portfolio and uses to satisfy Reclamation's internal Water Needs Assessment process.

Consultant will attend up to 2 3-hour coordination meetings with each ARD Contractor; up to 2 Consultant staff will attend each meeting.

- Task 10 Deliverables
 - Summary tables/figures and supporting data and information for Water Need Assessments

OPTIONAL TASKS

Optional Task 11 Development of EIS/EIR

In the event Reclamation decides an EIS needs to be prepared for the project (beyond an EA), the City will direct the Stantec Team to assist Reclamation with the following additional tasks. It is assumed the EIR/EIS will be a combined document (i.e. the EIS will not be an appendix to the EIR).

- Conduct Technical Meetings/Prepare Notice of Intent (NOI)
 - A draft and Final Notice of Intent (NOI) will be prepared for the EIR/EIS. Reclamation will publish the NOI in the federal register and will be responsible for posting the news releases on their webpage or in newspapers, as needed.
 - Technical meetings will be as described in Task 1.
- Support/review to Publish Notice of Intent (Federal Register Notice by Reclamation)
- Scoping Meetings (Assume 0-3, to be held at facilities of Roseville and other ARD Contractors for cost saving)
 - The scoping meetings will be as described in Task 1.
- Prepare Administrative and Public Draft EIS/EIR that will include the following in addition to tasks undertaken to develop the EA/EIR
 - Preparation of the Administrative Draft and Public Draft EIS/EIR will be as described in Task 6 with additional efforts as described below.
 - Purpose and need (as described in Task 6 above)
 - Alternatives. EIS alternatives will be evaluated at equal level of detail.

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- Resource areas evaluated. EIS and EIR resource areas will be the same categories as listed in Subtask 6.5. The EIS will require the additional sections/chapters as stated in Task 6.5.
 - Other NEPA required disclosures. The EIS will address NEPA required disclosures such as: Unavoidable Adverse Impacts; Relationship of Short-term Uses and Long-term Productivity; and Consultation, Coordination and Compliance.
- Support to prepare, process, and work with Reclamation to publish Federal Register Notice of Availability (NOA) for Public Draft EIS/EIR, as described in Task 8.
- Support to Roseville and Reclamation for Public Review of the Public Draft EIS/EIR, as described in Task 1.
- Prepare Administrative Draft of the Final EIS/EIR, including response to comments, as described in Task 6.
- Assist the City and Reclamation to Prepare Filing Package, Notice of Availability (NOA) for Final EIS/EIR, as described in Task 7 and 8.
- Support for Reclamation to revise Filing Package based upon comments received, as described in Task 8.
- Support for Reclamation to public NOA in federal register as described in Task 8.
- Support during Public Review of Final EIS/EIR as described in Task 6.
- Support for Reclamation's completion of Record of Decision.
- For Optional Task 11, it is assumed that Task 4 (ESA Section 7 Consultation) and Task 5 (Section 106 of the NHPA) will not change (as described above).
 - Optional Task 11 Deliverables
- See tasks 1, 6, 7 and 8 (as described above) and deliverables will include a combined EIR/EIS (including additional modeling for the alternatives and alternatives evaluated at equal level of detail). Draft and final ROD.

Optional Task 12 Environmental Support for Interim Renewal Contracts

Consultant will provide assistance as necessary to each ARD Contractor and Reclamation in completing required environmental documents (historically EAs) in addition to Water Needs Assessments (WNAs) for the purpose of executing Interim Renewal Contracts (IRCs) prior to final execution of LTWSCs. Each ARD Contractor is on an individual timetable based upon their most recent execution date of their respective IRC.

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It is assumed that the EA(s) will be in similar in length and analyses as the 2017 American River Division Interim Water Service Contract Renewal for the City of Roseville EA.

- Optional Task 12 Deliverables
 - Draft and Final EA

Optional Task 13 Support for the National Historic Preservation Act Section 106 Consultation Process

If based on the outcome of the negotiations if it is determined that the Project could result in actions that might adversely affect historic properties and an undertaking would occur, additional Section 106 consultation could be required. If it is determined that Project could result in actions that might adversely affect historic properties and an undertaking would occur, the Consultant will draft a Section 106 Programmatic Agreement (PA). Working with the Reclamation, the Consultant will identify potential actions covered by the project that would likely trigger the need for Section 106 compliance. This list of actions will form the basis for identifying any other federal agencies with Section 106 compliance responsibilities that intersection with the project.

Based on the identification of covered activities, the Consultant will identify the potential PA signatories. It is anticipated that additional federal signatories could include the US Army Corps of Engineers and the USFWS. Meetings will be set up with these potential parties to determine how their undertakings and their resources of concern will be addressed in the PA. These meetings will include both the OHP as well as the Advisory Council on Historic Preservation.

This task will include consulting with potential interested parties. In terms of potential Native American interested parties, the Consultant will request the list of tribes affiliated with the project area from the Native American Heritage Commission and draft a letter to these tribal entities for Reclamation regarding their interest in consulting in the development of the PA. Other potentially interested parties will also be sought and contacted as part of this task.

The Consultant will synthesize the results of the consultation into a draft PA. Three separate rounds of review are anticipated: one round of review for the lead federal agency, one round review for the other signatories, and a final review for the interested parties.

The Consultant will then finalize the PA. Three separate rounds of review are anticipated: one round of review for the lead federal agency, one round review for the other signatories, and a final review for the interested parties.

- Task 5 Optional Task Deliverables
 - Letter to Native American Heritage Commission
 - Draft and Final PA

Optional Task 14 Environmental Support for Temporary CVP Water Transfer from SMUD to Roseville

Consultant will provide assistance as necessary to the City of Roseville and Reclamation in completing an EA for the temporary transfer of CVP water from SMUD to Roseville for injection into the groundwater system. The temporary transfer requires approval from Reclamation, which necessitates compliance with NEPA.

It is assumed that the EA will be similar in length and analysis as the Environmental Assessment prepared by Reclamation for the “Accelerated Water Transfer and Exchange Program for Sacramento Valley Central Valley Project Contractors – Contract Years 2016-2020” or the “2013 Water Transfers”. It is assumed the temporary water transfer will not require construction and use existing facilities within the range of normal operations.

- Optional Task 14 Deliverables
 - Draft and Final EA

Optional Task 15 Environmental Support for Temporary CVP Water Transfers from SCWA to Roseville

Consultant will provide assistance as necessary to the City of Roseville and Reclamation in completing an EA for the temporary transfer of CVP water from SCWA to Roseville. The temporary transfer requires approval from Reclamation, which necessitates compliance with NEPA.

It is assumed that the EA will be similar in length and analysis as the Environmental Assessment prepared by Reclamation for the “Accelerated Water Transfer and Exchange Program for Sacramento Valley Central Valley Project Contractors – Contract Years 2016-2020” or the “2013 Water Transfers”. It is assumed the temporary water transfer will not require construction and use existing facilities within the range of normal operations.

- Optional Task 15 Deliverables
 - Draft and Final EA

Optional Task 16 Environmental Support for Long-term CVP Water Contract Reassignment from SMUD to Roseville

Consultant will provide assistance as necessary to the City of Roseville and Reclamation in completing an EA for the long-term assignment of CVP water from SCWA to Roseville. The long-term assignment requires approval from Reclamation, which necessitates compliance with NEPA.

It is assumed that the EA will be similar in length and analysis as the Environmental Assessment prepared by Reclamation for the “Partial Assignment of CVP Contract and Associated Water Supply from Ivanhoe

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Irrigation District to Kaweah Delta Water Conservation District". It is assumed the long-term assignment will not require construction and use existing facilities within the range of normal operations.

- Optional Task 16 Deliverables
 - Draft and Final EA

Proposal for Environmental Services for the Long Term Water Service Contract Project

		Vice President II (Sun, Dreier, Pasach)	Principal Professional (Parkin, Khadam, Smith, Marshall, Macenski)	Supervising Professional (Thies, FitzHugh, Guo, Lyndgren, Marine)	Senior Professional (Jolley, Weber)	Professional (Bachman)	Associate Professional	Senior GIS Analyst / Editor	Administrator	Total Stantec Hours	TOTAL Stantec Labor	APC	Other Travel & Other ODCs	TOTAL ODCs	TOTAL STANTEC	Asst. Director of (Maitland, Neubach, Pank, Anderson)	Director of (Newstead, Pitaru, Palmisano, Cline)	Managing Assoc. II (Cooks, Eggen, Anderson, Dullard)	Asst. Assoc. (Administrative)	Asst. Assoc. II (Carpenter, Huang, Vachell)	Assoc. II	Assoc. II (English, Weissman)	Proj. Tech III	Proj. Tech II	Total ESA Hours	TOTAL ESA Labor	TOTAL ESA	Markup	TOTAL SUBs	GRAND TOTAL
CY1 Hourly Rate ^[1]		\$289	\$218	\$180	\$152	\$126	\$109	\$145	\$107			\$12.60				\$300	\$240	\$190	\$160	\$150	\$135	\$125	\$120	\$100				15%		
CY2 Hourly Rate ^[2]		\$298	\$225	\$185	\$157	\$130	\$112	\$149	\$110							\$309	\$247	\$196	\$165	\$155	\$139	\$129	\$124	\$103						
Task:																														
Task 1 – Project Management & General Meeting Requirements																														\$157,717
Task 1.1 – Project Management	CY1		40						10	50	\$9,790	\$630		\$630	\$10,420	12		12							24	\$5,880	\$5,880	\$862	\$6,762	\$17,182
	CY2		40						10	50	\$10,100	\$630		\$630	\$10,730	24		24							48	\$12,120	\$12,120	\$1,818	\$13,938	\$24,868
Task 1.2 – PDT Meetings	CY1	6	36							42	\$9,582	\$529		\$529	\$10,111	36									36	\$10,800	\$10,800	\$1,620	\$12,420	\$22,531
	CY2		36							36	\$8,100	\$454		\$454	\$8,554	36									36	\$11,124	\$11,124	\$1,689	\$12,793	\$21,347
Task 1.3 – Reclamation Meetings	CY1	6	12							18	\$4,350	\$227		\$227	\$4,577	12	6								18	\$5,040	\$5,040	\$756	\$5,796	\$10,373
	CY2	3	24							27	\$6,294	\$340		\$340	\$6,634	24	3								27	\$8,157	\$8,157	\$1,224	\$9,381	\$16,015
Task 1.4 – Other Public Meetings/Outreach	CY1	9	18							27	\$6,525	\$340	\$2,000	\$2,340	\$8,865	9									9	\$2,700	\$2,700	\$405	\$3,105	\$11,970
	CY2	9								9	\$2,682	\$113	\$2,000	\$2,113	\$4,795	18	70								97	\$25,075	\$25,075	\$3,761	\$28,836	\$33,631
Task 2 – Project Decision File (Project Record)																														\$16,387
Task 2.1 – Project Record	CY1		8				40			48	\$6,104	\$605		\$605	\$6,709							6			6	\$750	\$750	\$113	\$863	\$7,572
	CY2		8				40			48	\$6,280	\$605	\$150	\$755	\$7,035							12			12	\$1,548	\$1,548	\$232	\$1,780	\$8,815
Task 3 – Notice of Preparation & Public Scoping Meetings																														\$10,562
Task 3.1 – Notice of Preparation	CY1	2	12				20	8	2	44	\$6,748	\$554	\$500	\$1,054	\$7,802	8									8	\$2,400	\$2,400	\$360	\$2,760	\$10,562
	CY2									0	\$0	\$0		\$0	\$0										0	\$0	\$0	\$0	\$0	\$0
Task 4 – ESA Section 7 Consultation																														\$31,593
Task 4.1 – Section 7 Consultation	CY1									0	\$0	\$0		\$0	\$0										0	\$0	\$0	\$0	\$0	\$0
	CY2		8	20				4	2	34	\$6,316	\$428		\$428	\$6,744		24	80							104	\$21,608	\$21,608	\$3,241	\$24,849	\$31,593
Task 5 – Section 106 of the National Historic Preservation Act Compliance																														\$10,766
Task 5.1 – Section 106	CY1		4							4	\$872	\$50		\$50	\$922		4	40							44	\$8,560	\$8,560	\$1,284	\$9,844	\$10,766
	CY2									0	\$0	\$0		\$0	\$0										0	\$0	\$0	\$0	\$0	\$0
Task 6 – Environmental Documents - Development of the EIR/EA																														\$558,336
Task 6.1 – Compile and Review Available Information and EIR/EA Outline	CY1	2	8	8	10	8	20			56	\$8,470	\$706		\$706	\$9,176	4		16	4	16		12			52	\$8,780	\$8,780	\$1,317	\$10,097	\$19,273
	CY2									0	\$0	\$0		\$0	\$0										0	\$0	\$0	\$0	\$0	\$0
Task 6.2 – Describe Proposed Project and Study Area	CY1	4	40		20			4	2	70	\$13,710	\$882		\$882	\$14,592	4									4	\$1,200	\$1,200	\$180	\$1,380	\$15,972
	CY2									0	\$0	\$0		\$0	\$0										0	\$0	\$0	\$0	\$0	\$0
Task 6.3 – Technical Analysis/Studies for Impact Assessment	CY1	4	120	350		120		6	2	602	\$106,520	\$7,585		\$7,585	\$114,105		60	100							160	\$33,400	\$33,400	\$5,010	\$38,410	\$152,515
	CY2									0	\$0	\$0		\$0	\$0										0	\$0	\$0	\$0	\$0	\$0
Task 6.4 – Prepare Description of Alternatives	CY1	4	40				20		2	66	\$12,270	\$832		\$832	\$13,102	4		16							20	\$4,240	\$4,240	\$636	\$4,876	\$17,978
	CY2									0	\$0	\$0		\$0	\$0										0	\$0	\$0	\$0	\$0	\$0
Task 6.5 – Prepare Administrative Draft EIR, including EA as an Appendix	CY1									0	\$0	\$0	\$200	\$200	\$200										0	\$0	\$0	\$0	\$0	\$200
	CY2	4	68	140	72	32	192	80	20	588	\$90,500	\$7,409		\$7,409	\$97,909	60	26	120	32	132	12	92	12	16	502	\$90,894	\$90,894	\$13,634	\$104,528	\$202,437
Task 6.6 – Prepare Public Draft EIR, including EA as an appendix	CY1									0	\$0	\$0		\$0	\$0										0	\$0	\$0	\$0	\$0	\$0
	CY2	4	40	32			72	40	20	208	\$32,336	\$2,621	\$1,500	\$4,121	\$36,457	40	12	36	6	26	6	24	4		154	\$31,826	\$31,826	\$4,774	\$36,600	\$73,057
Task 6.7 – Prepare Administrative Final EIR, including EA as an appendix	CY1									0	\$0	\$0		\$0	\$0										0	\$0	\$0	\$0	\$0	\$0
	CY2	2	48	8	20		48	10	20	156	\$25,082	\$1,966		\$1,966	\$27,048	40	14	48						8	110	\$26,050	\$26,050	\$3,908	\$29,958	\$57,006
Task 6.8 – Prepare Final EIR, including EA as an appendix	CY1									0	\$0	\$0		\$0	\$0										0	\$0	\$0	\$0	\$0	\$0
	CY2		20	4	0	0	20	4	20	68	\$10,276	\$857	\$3,078	\$3,935	\$14,211	16									16	\$4,944	\$4,944	\$742	\$5,686	\$19,897

[1] CY1 = Jan - Dec 2018.
 [2] CY2 = Jan - Dec 2019.

Proposal for Environmental Services for the Long Term Water Service Contract Project

		Vice President II (Don, Draper, Palach)	Principal Professional (Partner, Krasner, Smith, Marshall, Macomber)	Supervising Professional (Travis, Fitzhugh, Gao, Langdon, Martin)	Senior Professional (Kelley, Weber)	Professional (Bachman)	Associate Professional	Senior Data Analyst / Editor	Administrator	Total Stantec Hours	TOTAL Stantec Labor	APC	Other Travel & Other ODCs	TOTAL ODCs	TOTAL STANTEC	Architectural II (McDermott, Moulton, Puck, McConary)	Director of Research, Insp., Professional Credit	Managing Analyst II (Gordon, Morgan, Anderson, Dierker)	IT Assoc I (Anderson)	IT Assoc II (Gordon, Helling, Treloar)	Assoc II	Assoc II (Piquero, Wasserman)	Proj. Tech III	Proj. Tech II	Total ESR Hours	TOTAL ESR Labor	TOTAL ESR	Markup	TOTAL SUBS	GRAND TOTAL
CY1 Hourly Rate ¹		\$289	\$218	\$180	\$152	\$126	\$109	\$145	\$107			\$12.60				\$300	\$240	\$190	\$180	\$150	\$135	\$125	\$120	\$100				15%		
CY2 Hourly Rate ²		\$298	\$225	\$185	\$157	\$130	\$112	\$149	\$110							\$309	\$247	\$196	\$185	\$155	\$139	\$128	\$124	\$103						
Task:																														
Task 7 – CEQA Notice of Availability and State Clearinghouse																														\$9,977
Task 7.1 – Notice of Availability	CY1									0	\$0	\$0		\$0	\$0										0	\$0	\$0	\$0	\$0	\$0
	CY2		2				4	2	4	12	\$1,636	\$151	\$8,190	\$8,341	\$8,977										0	\$0	\$0	\$0	\$0	\$9,977
Task 8 – NEPA Federal Register Notice																														\$1,887
Task 8.1 – Federal Register Notice	CY1									0	\$0	\$0		\$0	\$0										0	\$0	\$0	\$0	\$0	\$0
	CY2		2				4	2	4	12	\$1,636	\$151	\$100	\$251	\$1,887										0	\$0	\$0	\$0	\$0	\$1,887
Task 9 – Assembly Bill 52 Tribal Consultation																														\$13,520
Task 9.1 – Consultation	CY1		4							4	\$872	\$50		\$50	\$922		28	20							48	\$10,520	\$10,520	\$1,578	\$12,098	\$13,020
	CY2									0	\$0	\$0	\$500	\$500	\$500										0	\$0	\$0	\$0	\$0	\$500
Task 10 – ARD Contractor Water Needs Assessment Assistance																														\$21,856
Task 10.1 – needs assessment and contract negotiation support	CY1	48	32							80	\$20,848	\$1,008		\$1,008	\$21,856										0	\$0	\$0	\$0	\$0	\$21,856
	CY2									0	\$0	\$0		\$0	\$0										0	\$0	\$0	\$0	\$0	\$0
Task 11 - OPTIONAL TASK 1: Development of EIS/EIR (year 2)																														\$120,651
Task 11.1 – Development of EIS/EIR	CY1									0	\$0	\$0		\$0	\$0										0	\$0	\$0	\$0	\$0	\$0
	CY2		40	60	72		72	40	10	294	\$46,528	\$3,704		\$3,704	\$50,232	40	14	84	24	96		72		8	338	\$61,234	\$61,234	\$8,185	\$70,419	\$120,651
Task 11.2 - Modeling	CY1									0	\$0	\$0		\$0	\$0										0	\$0	\$0	\$0	\$0	\$0
	CY2									0	\$0	\$0		\$0	\$0										0	\$0	\$0	\$0	\$0	\$0
Task 12 - OPTIONAL TASK 2: Environmental Support for Interim Renewal Contracts																														\$34,117
Task 12.1 – Draft and Final EA	CY1									0	\$0	\$0		\$0	\$0										0	\$0	\$0	\$0	\$0	\$0
	CY2		20	40	6		60	4	10	140	\$21,258	\$1,764		\$1,764	\$23,022	16		24							40	\$9,648	\$9,648	\$1,447	\$11,095	\$34,117
OPTIONAL TASK 13: Support for the NHPA Section 106 Consultation Process																														\$59,692
Task 13.1 – Letter to Native American Heritage Commission, Draft and Final PA	CY1									0	\$0	\$0		\$0	\$0										0	\$0	\$0	\$0	\$0	\$0
	CY2		4							4	\$900	\$50		\$50	\$950	40	140				12			24	216	\$51,080	\$51,080	\$7,662	\$58,742	\$59,692
OPTIONAL TASK 14: Environmental Support for Temporary CVP Water Transfer from SMUD to Roseville																														\$42,798
Task 14.1 – Draft and Final EA	CY1									0	\$0	\$0		\$0	\$0										0	\$0	\$0	\$0	\$0	\$0
	CY2		20	40	6		100	4	10	180	\$25,738	\$2,268	\$500	\$2,768	\$28,506	16		24			20				60	\$12,428	\$12,428	\$1,864	\$14,292	\$42,798
OPTIONAL TASK 15: nvironmental Support for Temporary CVP Water Transfers from SCWA to Roseville																														\$42,798
Task 15.1 – Draft and Final EA	CY1									0	\$0	\$0		\$0	\$0										0	\$0	\$0	\$0	\$0	\$0
	CY2		20	40	6		100	4	10	180	\$25,738	\$2,268	\$500	\$2,768	\$28,506	16		24			20				60	\$12,428	\$12,428	\$1,864	\$14,292	\$42,798
Task 16 - OPTIONAL TASK 5: Environmental Support for Long- term CVP Water Contract Reassignment from SMUD to Roseville																														\$42,798
Task 16.1 – Draft and Final EA	CY1									0	\$0	\$0		\$0	\$0										0	\$0	\$0	\$0	\$0	\$0
	CY2		20	40	6		100	4	10	180	\$25,738	\$2,268	\$500	\$2,768	\$28,506	16		24			20				60	\$12,428	\$12,428	\$1,864	\$14,292	\$42,798
TOTAL HOURS		107	794	762	218	160	912	186	168	3,337						491	410	692	66	270	90	216	16	58	2,309					\$1,175,454
TOTAL BUDGET		\$31,121	\$176,032	\$142,880	\$34,076	\$20,288	\$101,844	\$20,132	\$18,426		\$553,799	\$42,045	\$19,718	\$81,763	\$815,562	\$150,918	\$100,584	\$134,408	\$10,870	\$41,770	\$12,510	\$28,050	\$1,984	\$5,768		\$486,862	\$486,862	\$73,030	\$559,892	



COUNCIL COMMUNICATION

CC #: 9474

File #: 0114 & 0800-02

Title: Federal Lobbying Services - Professional Services Agreement Amendment

Contact: Sean Bigley 916-774-5513 sbigley@roseville.ca.us

Meeting Date: 8/15/2018

Item #: 6.14.

RECOMMENDATION TO COUNCIL

Staff recommends that the City Council adopt a resolution to approve a first amendment to professional services agreement with The Ferguson Group, LLC to end lobbying services provided under the "R3" service category effective August 31, 2018, while retaining existing services provided under the "City" service category.

BACKGROUND

For approximately 15 years, the City of Roseville has held a professional services agreement with The Ferguson Group, LLC to provide federal advocacy services for a coalition made up of the City of Roseville, City of Folsom and the San Juan Water District, collectively known as the "R3" coalition, due to their shared reliance on Folsom Reservoir, a federal facility.

In a regular assessment of the resources needed for an effective federal advocacy program, staff has determined that a shared federal lobbyist is only helpful in limited circumstances and only when working on water policy for the Water Utility, but the current shared lobbying service does not meet the growing needs of the Wastewater Utility and Solid Waste Utility within Environmental Utilities.

With that assessment, staff approached the City of Folsom and San Juan Water District to underscore the need to continue working together, where needed, on shared water policy issues, but that ending the "R3" portion of services provided by The Ferguson Group, LLC was what Roseville wished to do as of August 31, 2018.

City of Folsom and San Juan Water District agreed with the approach recommended by Roseville staff. Roseville staff then discussed the shared "R3" decision with The Ferguson Group, LLC and the Ferguson Group, LLC has agreed to the first amendment to professional services agreement which would:

(1) Eliminate the "R3" service category from the professional services agreement as of August 31, 2018;

- (2) Retain the “City” services category within the professional services agreement;
- (3) Eliminate the need for a Cost Share Agreement with the “R3” agencies.

With this proposed change, a Request for Proposals (RFP) for Federal lobbying services has already been released and staff is currently working to secure a new lobbying firm by Fall 2018 to meet the current advocacy needs of Roseville’s Environmental Utilities Department.

FISCAL IMPACT

The attached first amendment to professional services agreement with The Ferguson Group, LLC will provide temporary, unknown cost savings while a new lobbying firm is secured. There is no additional cost directly attributable to approving the attached amendment.

ECONOMIC DEVELOPMENT / JOBS CREATED

Not applicable.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment (CEQA Guidelines §15061(b)(3)). An amendment to an agreement for federal advocacy services does not include the potential for a significant environmental effect, and therefore is not subject to CEQA.

Respectfully Submitted,

Sean Bigley, Acting Water Utility Manager

Richard Plecker, Environmental Utilities Director

A handwritten signature in blue ink, consisting of several overlapping loops and a horizontal line, likely belonging to Dominick Casey.

Dominick Casey, Acting City Manager

ATTACHMENTS:

Description

Resolution No. 18-366

PSA

RESOLUTION NO. 18-366

APPROVING A FIRST AMENDMENT TO PROFESSIONAL SERVICES AGREEMENT
BETWEEN THE CITY OF ROSEVILLE AND THE FERGUSON GROUP, LLC, AND
AUTHORIZING THE ACTING CITY MANAGER TO EXECUTE IT ON BEHALF OF THE
CITY OF ROSEVILLE

WHEREAS, a first amendment to professional services agreement regarding federal advocacy services, by and between the City of Roseville and The Ferguson Group, LLC, has been reviewed by the City Council; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that said first amendment is hereby approved and that the Acting City Manager is authorized to execute it on behalf of the City of Roseville.

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of _____, 20__, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk

**FIRST AMENDMENT TO
PROFESSIONAL SERVICES AGREEMENT**

Project: Federal Advocacy Services

THIS FIRST AMENDMENT TO AGREEMENT ("Amendment") is made and entered into this ____ day of _____, 2018, by and between the City of Roseville, a municipal corporation ("CITY"), and The Ferguson Group, LLC, a District of Columbia limited liability company ("CONSULTANT"); and

W I T N E S S E T H:

WHEREAS, CITY and CONSULTANT previously entered into a Professional Services Agreement dated July 1, 2016 ("Agreement") regarding Federal Advocacy Services ("Project"); and

WHEREAS, CITY desires to amend the Agreement to eliminate any and all services to be performed by CONSULTANT on behalf of the "R3" group, which consists of CITY, San Juan Water District, and City of Folsom; and

WHEREAS, CONSULTANT is willing and able to continue to provide Federal Advocacy Services solely to CITY pursuant to the terms of the Agreement; and

WHEREAS, CONSULTANT shall not perform any further services on behalf of the R3 group after August 31, 2018, as detailed in this Amendment.

NOW, THEREFORE, the parties agree as follows:

1. Paragraph 1 of the Agreement is amended by adding an additional sentence at the end of the paragraph to read as follows:

“Notwithstanding the foregoing, the “R3” related service category to be performed by CONSULTANT shall be eliminated after August 31, 2018.”

2. Paragraph 2 of the Agreement is amended by adding an additional sentence at the end of the paragraph to read as follows:

“Notwithstanding the foregoing, CONSULTANT shall not perform any services on behalf of the R3 group after August 31, 2018.”

3. Paragraph 3 of the Agreement is amended by adding an additional sentence at the end of the first paragraph to read as follows:

“Notwithstanding the foregoing, CONSULTANT shall not be compensated for any services performed on behalf of the R3 group after August 31, 2018.”

4. All other provisions of the Agreement shall remain unchanged and in full force and effect.

IN WITNESS WHEREOF, the City of Roseville, a municipal corporation, has authorized the execution of this First Amendment to Agreement in duplicate by its Acting City Manager and attested to by its City Clerk under the authority of Resolution No. _____, adopted by the Council of the City of Roseville on the ____ day of _____, 2018, and CONSULTANT has caused this First Amendment to Agreement to be executed.

[SIGNATURES ON FOLLOWING PAGE]

CITY OF ROSEVILLE, a
municipal corporation

BY: _____
DOMINICK CASEY
Acting City Manager

ATTEST:

BY: _____
SONIA OROZCO
City Clerk

APPROVED AS TO FORM:

BY: _____
ROBERT R. SCHMITT
City Attorney

APPROVED AS TO SUBSTANCE:

BY:  _____
MEGAN MACPHERSON
Public Affairs and Communications Director

THE FERGUSON GROUP, LLC, a
District of Columbia limited liability
company

BY:  _____
its: CEO

and

BY:  _____
its: PRESIDENT



COUNCIL COMMUNICATION

CC #: 9473
File #: 0800-06

Title: On-Call Environmental and Planning Services - On-Call Professional Services Agreement
Contact: Tricia Stewart 916-774-5258 tstewart@roseville.ca.us

Meeting Date: 8/15/2018
Item #: 6.15.

RECOMMENDATION TO COUNCIL

The Development Services Department, Planning Division, recommends that the City Council adopt a resolution authorizing the Acting City Manager to execute an on-call Professional Services Agreement with Management Advisory Services for environmental and long-range planning services.

BACKGROUND

Due to recent organizational changes (retirements, promotions and resignations), the Development Services Department is facing a shortage of experienced staff in the Long Range Planning section. Two significant long-range projects underway include the General Plan Update/Climate Action Plan and the City's review of the County's Sunset Area and Placer Ranch projects. In order to keep these important projects moving forward, in addition to other long-range workload, staff proposes to retain Management Advisory Services (MAS) under an on-call Professional Services Agreement for assistance with peer review of documents and specialized technical expertise related to these projects.

MAS staff has recent experience with two of Long Range Planning's major efforts: the General Plan Update/Climate Action Plan and Placer County's Sunset Area and Placer Ranch Specific Plan projects. As needed, and at City staff's direction, MAS would provide peer review of various documents and provide staff with technical expertise related to these projects. As described in the scope of work, this could include review and comment of technical studies, environmental impact reports, specific plan documents, and comment letters. City staff anticipates that additional work could include peer review of the Amorous Ranch Specific Plan (ARSP) Environmental Impact Statement (EIS) associated with the project's 404 permit and other miscellaneous assistance related to regional coordination such as the Metropolitan Transportation Plan/Sustainable Communities Strategy and the State's upcoming Regional Housing Needs Allocation. City staff would continue to manage these projects, and any work performed by MAS would be on a time and materials basis and performed at the City's direction as deemed necessary by staff. Staff anticipates an 18-24 month term for this contract, which will allow long range planning projects to

keep moving forward, while workload is redistributed and less-tenured staff gets fully up to speed with long-range planning projects.

FISCAL IMPACT

The total contract amount shall not exceed \$82,880, and is funded through a combination of revenue from the General Plan Maintenance Fee, General Fund Contingency, and developer reimbursement. A budget adjustment was previously authorized by Council in June 2018 for the proposed on-call tasks. Adequate funds remain available in the Development Services Department's budget.

ECONOMIC DEVELOPMENT / JOBS CREATED

Approval of the contract is not expected to result in measurable economic development activity or job creation.

ENVIRONMENTAL REVIEW

Professional service agreements are not considered a "project" defined by the California Environmental Quality Act (CEQA) (CEQA Guidelines 15061 (b) (3)). Consequently, no CEQA action is required.

Respectfully Submitted,

Tricia Stewart, Senior Planner

Mike Isom, Acting Development Services Director



Dominick Casey, Acting City Manager

ATTACHMENTS:

Description

Resolution No. 18-365

ON-Call PSA with Management Advisory Services

RESOLUTION NO. 18-365

APPROVING AN ON-CALL PROFESSIONAL SERVICES AGREEMENT, BY AND BETWEEN THE CITY OF ROSEVILLE AND MANAGEMENT ADVISORY SERVICES, AND AUTHORIZING THE ACTING CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE

WHEREAS, an on-call professional services agreement regarding on-call environmental and planning services, by and between the City of Roseville and Management Advisory Services, has been reviewed by the City Council; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that said agreement is hereby approved and that the Acting City Manager is authorized to execute it on behalf of the City of Roseville.

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of _____, 2018, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk

ON-CALL PROFESSIONAL SERVICES AGREEMENT

On-Call Environmental and Planning Services

THIS AGREEMENT is made and entered into this ____ day of _____, 20__,
by and between the City of Roseville, a municipal corporation ("CITY"), and Management
Advisory Services, a California corporation ("CONSULTANT"); and

W I T N E S S E T H:

WHEREAS, CITY desires professional services consisting of on-call environmental and
planning services; and

WHEREAS, CONSULTANT has prepared a proposal dated July 20, 2018, which
describes the scope of services to be performed by CONSULTANT, and the hourly rates for
performance of such services; and

WHEREAS, CONSULTANT is qualified and experienced to provide professional
environmental and planning services on an on-call basis.

NOW, THEREFORE, the parties agree as follows:

1. Term. The term of this Agreement shall commence upon execution and expires
on July 31, 2020.

2. Services. CONSULTANT shall perform, at the direction of CITY, the scope of
the on-call services as described in EXHIBIT "A," attached hereto and incorporated herein by
this reference. Individual tasks will be awarded by CITY on an as-needed basis. CITY may

assign work to one, or more than one CONSULTANT from an approved qualified list. CITY reserves the right to unilaterally assign work to any consultant as it deems prudent or, if no services are required, no work. CITY makes no specific guarantee of a minimum or maximum number of hours or amount of tasks or services, which shall be required of any single CONSULTANT. In addition, the inclusion of any CONSULTANT on any qualified list, if so utilized by CITY, shall in no way be considered an exclusive agreement to provide service for CITY.

3. Compensation. For its services provided hereunder, CONSULTANT shall be compensated on a time and expense basis in accordance with the hourly rates as described in EXHIBIT "A". Any proposed increase in the effective rates for future services must be preceded by at least a 90-day written notice to the contracting department. Total compensation shall not exceed eighty two thousand, eight hundred eighty dollars (\$82,880.00)

CONSULTANT shall submit one monthly invoice for its services. Such invoices shall be delineated by task, the person performing the services, and the hourly rate, which shall be stated in time increments of not greater than one tenth (1/10) hours. CITY shall pay invoices within thirty (30) days after receipt, if the services specified in the invoice have been satisfactorily completed.

4. Indemnification. To the fullest extent allowed by law, CONSULTANT shall defend, indemnify, and save and hold harmless CITY, its officers, agents, employees and volunteers from any claims, suits or actions of every name, kind and description brought forth, or on account of, injuries to or death of any person (including but not limited to workers and the public), or damage to property, resulting from or arising out of CONSULTANT's willful misconduct or negligent act or omission while engaged in the performance of obligations or

exercise of rights created by this Agreement, except those matters arising from CITY's sole negligence or willful misconduct. The parties intend that this provision shall be broadly construed.

CONSULTANT's responsibility for such defense and indemnity obligations shall survive the termination or completion of this Agreement for the full period of time allowed by law. The defense and indemnity obligations of this Agreement are undertaken in addition to, and shall not in any way be limited by, the insurance obligations contained in this Agreement.

5. Insurance. CONSULTANT agrees to continuously maintain, in full force and effect, the following minimum policies of insurance during the term of this Agreement.

<u>COVERAGE</u>	<u>LIMITS OF LIABILITY</u>
Workers' Compensation	Statutory
Commercial General Liability	\$1,000,000 each occurrence \$2,000,000 aggregate Personal Injury: \$1,000,000 each occurrence \$2,000,000 aggregate
Automobile Liability	\$1,000,000 combined single limit
Professional Liability (errors and omissions)	\$1,000,000 per claim \$2,000,000 aggregate

a. Form. CONSULTANT shall submit a certificate evidencing such coverage for the period covered by this Agreement in a form satisfactory to Risk Management and the City Attorney, prior to undertaking any work hereunder. Any insurance written on a claims made basis is subject to the approval of Risk Management and the City Attorney.

b. Additional Insureds. CONSULTANT shall also provide a separate endorsement form or section of the policy showing CITY, its officers, agents, employees and

volunteers as additional insureds for each type of coverage, except for Workers' Compensation and Professional Liability. Such insurance shall specifically cover the contractual liability of CONSULTANT. The additional insured coverage under the CONSULTANT's policy shall be primary and noncontributory, as evidenced by a separate endorsement or section of the policy, and shall not seek contribution from CITY's insurance or self-insurance. In addition, the additional insured coverage shall be at least as broad as the Insurance Services Office ("ISO") CG 20 01 Endorsement. Any available insurance proceeds in excess of the specified minimum insurance coverage requirements and limits shall be available to the additional insureds. Furthermore, the requirements for coverage and limits shall be: (1) the minimum coverage and limits specified in this Agreement; or (2) the full coverage and maximum limits of any insurance proceeds available to the named insureds, whichever is greater.

c. Cancellation/Modification. CONSULTANT shall provide ten (10) days written notice to CITY prior to cancellation or modification of any insurance required by this Agreement.

d. Umbrella/Excess Insurance. The limits of insurance required in this Agreement may be satisfied by a combination of primary and excess insurance. Any excess insurance shall contain or be endorsed to contain a provision that such coverage shall also apply on a primary and noncontributory basis for the benefit of CITY (if agreed to in a written contract) before CITY's own insurance shall be called upon to protect it as a named insured.

e. Subcontractors. CONSULTANT agrees to include in its contracts with all subcontractors the same requirements and provisions of this Agreement, including the indemnity and insurance requirements, to the extent they apply to the scope of the subcontractor's work. Furthermore, CONSULTANT shall require its subcontractors to agree to be bound to

CONSULTANT and CITY in the same manner and to the same extent as CONSULTANT is bound to CITY under this Agreement. Additionally, CONSULTANT shall obligate its subcontractors to comply with these same provisions with respect to any tertiary subcontractor, regardless of tier. A copy of CITY's indemnity and insurance provisions will be furnished to the subcontractor or tertiary subcontractor upon request.

f. Self-Insured Retentions. All self-insured retentions ("SIR") must be disclosed to Risk Management for approval and shall not reduce the limits of liability. Policies containing any SIR provision shall provide or be endorsed to provide that the SIR may be satisfied by either the named insured or CITY. CITY reserves the right to obtain a full certified copy of any insurance policy and endorsements. The failure to exercise this right shall not constitute a waiver of such right.

g. Waiver of Subrogation. CONSULTANT hereby agrees to waive subrogation which any insurer of CONSULTANT may acquire from CONSULTANT by virtue of the payment of any loss under a Workers Compensation, Commercial General Liability or Automobile Liability policy. All Workers Compensation, Commercial General Liability and Automobile Liability policies shall be endorsed with a waiver of subrogation in favor of CITY, its officers, agents, employees and volunteers for all work performed by CONSULTANT, its employees, agents and subcontractors.

h. Liability/Remedies. Insurance coverage in the minimum amounts set forth herein shall not be construed to relieve CONSULTANT of liability in excess of such coverage, nor shall it preclude CITY from taking such other actions as are available to it under any other provisions of this Agreement or law.

6. Records. CONSULTANT and its subcontractors shall maintain all files and

records relating to the services performed hereunder during the term of this Agreement and for a period of not less than one (1) year after the date of termination or expiration. Provided, however, that in the event of litigation or settlement of claims arising from the performance of this Agreement, CONSULTANT and its subcontractors shall maintain all files and records until such litigation, appeals or claims are resolved. Duly authorized representatives of CITY shall have right of access during normal business hours and after reasonable notice to CONSULTANT's and subcontractors' files and records relating to the services performed hereunder, and may review and copy the files and records at appropriate stages during performance of the services and during the one (1) year period following termination or expiration of this Agreement. CONSULTANT shall include this provisions in its contracts with all subcontractors.

7. Time is of the Essence. Time is of the essence of this Agreement.

8. Compliance with Laws. CONSULTANT shall comply with all federal, state and local laws, ordinances and policies as may be applicable to the performance of services under this Agreement.

9. Ability to Perform. CONSULTANT agrees and represents that it has the time, ability and professional expertise to perform the services required under this Agreement.

10. Governing Agreement. In the event of any conflict between this Agreement and its EXHIBITS, the provisions of this Agreement shall govern. In the event of any conflict between any of the EXHIBITS, the provisions of the first in order of attachment shall govern.

11. Assignment. CONSULTANT is employed to perform unique personal services. CONSULTANT shall not assign this Agreement without the prior written consent of CITY. CONSULTANT shall not employ or otherwise incur any obligation to pay other specialists or

experts for services in connection with this Agreement, without prior written consent of CITY.

12. Independent Contractor. CONSULTANT shall act as an independent contractor, and covenants and agrees that it will conduct itself consistent with such status, that it will neither hold itself out as, nor claim to be, an officer or employee of CITY by reason of this Agreement. CONSULTANT and its consultants will act as independent contractors and will have control of their work and the manner in which it is performed. CONSULTANT and its consultants will not be considered an agent or employee of CITY. CONSULTANT and its consultants will not be entitled to participate in any pension plan, insurance, bonus or other benefits CITY may provide to its employees. In addition: CITY will not exercise control over the manner and means of accomplishing the work; CONSULTANT and its consultants are engaged in occupations considered to be specialists; CONSULTANT and its consultants will supply the tools and instrumentalities necessary to accomplish the project tasks, except as specifically required by CITY to use CITY's software applications; CONSULTANT is engaged in a stand-alone occupation and business; the project requires a high degree of skill, which CONSULTANT has, and its consultants have, which will be provided for this project; the project is for a finite duration; the method of payment is on a project basis, and for convenience may be invoiced on a progress billing basis; and the work that is to be performed is specialized. Based on these factors, CITY, CONSULTANT and its consultants believe the relationship to be that of an independent contractor.

13. Representations and Warranties. CONSULTANT warrants that it has not employed or retained any company or person, other than a bona fide employee working for CONSULTANT, to solicit or secure this Agreement, and that it has not paid or agreed to pay any company or person, other than a bona fide employee, any fee, commission, percentage,

brokerage fee, gift or any other consideration, contingent upon or resulting from the award or making of this Agreement. For breach or violation of this warranty, CITY shall have the right to terminate as void this Agreement, without liability, or, in its discretion, to deduct from the Agreement price or consideration, or otherwise recover, the full amount of such fee, commission, percentage, brokerage fee, gift or contingent fee.

14. Successors in Interest. This Agreement shall be binding upon the heirs, successors, executors, administrators and assigns of the respective parties hereto.

15. Copyright, Ownership and Use of Materials. All tangible material ("Material") created or delivered pursuant to this Agreement is considered a work made for hire under the Copyright Act. To the extent such Material does not qualify as a work made for hire, CONSULTANT hereby assigns to CITY all right, title, and interest, including but not limited to all copyrights, in all Material created by CONSULTANT in its performance under this Agreement. Material constitutes the scope of work outlined in Exhibit A and attached hereto, and all written and other tangible expressions, including but not limited to, drawings (including computer aided drawings), papers, documents, reports, surveys, renderings, exhibits, sketches, maps, models, prints, paintings or photographs, in any and all media or formats in which such materials have been created or are maintained. All Material furnished by CONSULTANT is, and shall remain, the property of CITY.

CONSULTANT shall execute any documents necessary to effectuate such assignment. In the event that CONSULTANT uses, employs, designates, or retains any person or entity who is not an employee of CONSULTANT, to perform any work required of it pursuant to this Agreement, CONSULTANT shall require said person or entity to execute an agreement containing the preceding paragraph.

16. Termination of Agreement. CITY may terminate this Agreement without cause by giving CONSULTANT ten (10) days advance written notice from the City Manager. CONSULTANT may terminate this Agreement without cause by giving CITY thirty (30) days advance written notice. CONSULTANT understands that continuation of this Agreement past June 30th of any given year is contingent upon appropriation of funds for such purpose in the budget of the City of Roseville in the sole discretion of the City Council. In the event of termination through no fault of CONSULTANT, CITY shall compensate CONSULTANT for services performed as of the date of termination, upon the release to CITY of all Material hereunder, in any and all media or formats in which such materials have been created or are maintained. CITY retains the right to receive and use any MATERIAL, notwithstanding any termination or any dispute regarding the amount to be paid.

17. Attorney's Fees; Venue; Governing Law. If either party commences any legal action against the other party arising out of this Agreement or the performance hereof, the prevailing party in such action shall be entitled to recover its reasonable litigation expenses, including but not limited to, court costs, expert witness fees, discovery expenses, and attorney's fees. Any action arising out of this Agreement shall be brought in Placer County, California, regardless of where else venue may lie. This Agreement shall be governed by and construed in accordance with the laws of the State of California.

18. Modification. This Agreement and each provision contained herein may be waived, amended, supplemented or eliminated only by mutual written agreement of the parties.

19. Severability. If any of the provisions contained in this Agreement are for any reason held invalid or unenforceable, such holding shall not affect the remaining provisions or the validity and enforceability of the Agreement as a whole.

20. Notices. Any notices to parties required by this Agreement shall be delivered personally or mailed, U.S. first class postage prepaid, addressed as follows:

CITY OF ROSEVILLE

Mike Isom
Acting Development Services Director
311 Vernon Street
Roseville, CA 95678

CONSULTANT

Tom Sinclair
President
P.O. Box 4882
Auburn, CA 95604

Either party may amend its address for notice by giving notice to the other party in writing.

21. Integrated Agreement. This is an integrated agreement and contains all of the terms, considerations, understanding and promises of the parties. It shall be read as a whole.

IN WITNESS WHEREOF, the City of Roseville, a municipal corporation, has authorized the execution of this Agreement in duplicate by its City Manager and attested to by its City Clerk under the authority of Resolution No. _____, adopted by the Council of the City of Roseville on the ____ day of _____, 20__, and CONSULTANT has caused this Agreement to be executed.

CITY OF ROSEVILLE, a
municipal corporation

MANAGEMENT ADVISORY SERVICES,
a California corporation

BY: _____
DOMINICK CASEY
Acting City Manager

BY: TOM SINCLAIR
its: PRESIDENT

and

[SIGNATURES CONTINUED ON FOLLOWING PAGE]

ATTEST:

BY: _____
its: _____

BY: _____
SONIA OROZCO
City Clerk

APPROVED AS TO FORM:

BY: _____
ROBERT R. SCHMITT
City Attorney

APPROVED AS TO SUBSTANCE:

BY:  _____
MIKE ISOM
Acting Development Services Director

EXHIBIT “A”

MANAGEMENT ADVISORY SERVICES

July 20, 2018

Mr. Mike Isom, Acting Director
Development Services Department
City of Roseville
311 Vernon Street
Roseville CA 95678

Dear Mr. Isom,

Management Advisory Services is pleased to submit this proposal to provide planning services to the City of Roseville. Kathy Pease will be assigned to this project.

Attached is the proposed scope of work and proposed budget. We would also request that the attached independent contractor language be a part of the Professional Services Agreement, subject to your approval.

Thank you for the opportunity to provide services to the City of Roseville.

Sincerely,



Tom Sinclair, President
Management Advisory Services

Attachment A
Planning Services
Management Advisory Services (MAS)
July 20, 2018

Scope of Work:

To perform professional planning work to assist the City of Roseville in completing its work program including:

1. Long Range Planning

General Plan

The planned General Plan update is a major undertaking in order to bring the document up to existing and proposed State of California Office of Planning and Research General Plan Guidelines. MAS would assist City staff in peer review of proposed consultant and City edits, provide guidance, and coordinate with various development departments on any outstanding tasks. Assist Roseville staff with processing the project, as needed.

Climate Action Plan

In order to address greenhouse gas (GHG) emission requirement, a Climate Action Plan (CAP) is being developed by the City. MAS would provide assistance to Roseville staff in the review of the CAP to make sure it meets the City's objectives. MAS staff would be available to assist City staff, as needed.

Environmental Review

An Environmental Impact Report (EIR) will be prepared to cover both the General Plan update and CAP. In addition, a vehicle-miles traveled (VMT) analysis will be prepared to cover new recommendations by the State of California Office of Planning and Research, which is moving away from level of services analysis for CEQA traffic analysis. MAS staff will work closely with the Engineering Division and Planning Division staff to make sure that any new VMT threshold makes sense for the City of Roseville, at the same time insulating approved development to the extent feasible. MAS staff would review technical reports, including the VMT traffic report and greenhouse gas report, and review draft EIR and Final EIR. MAS staff would be available to assist Roseville, as needed.

2. Review and comment on Significant Regional Projects (PRSP & SAP)

Placer County's proposed Placer Ranch Specific Plan (PRSP) and Sunset Area Plan (SAP) are important regional projects, but because of their size, scale and immediate proximity to the City of Roseville's border, these projects have the potential to significantly impact Roseville's traffic, utilities, and public services. MAS staff would assist Roseville staff in the continuing review of technical reports, review of the Environmental Impact Report, preparation of

Attachment B

Estimated Hours and Proposed Budget for Planning Assistance

Tasks	Project	Estimated Hours	Total
1.	Long Range Planning	260	\$41,600
2.	Review and Comment on Significant Regional Projects	40	\$6,400
3.	Amoruso Ranch Annexation and EIS review	100 (30 hours estimated for review of first ADEIS)	\$16,000
4.	Assist with Review of City Projects	20	\$3,200
5.	Other miscellaneous Planning Assistance	98	\$15,680
	Total Budget	518	\$82,880

Invoicing Procedures

While the budget is proposed on a project basis, as a convenient way of distributing costs, MAS will invoice monthly. Consultant time is invoiced at \$160 per hour, with travel billed at one-half time. Reimbursable expenses are billed directly without any additional mark up. Mileage is billed at IRS rates. Invoices will be processed monthly, with payment due within thirty days.

Independent Contractor Status

MAS proposes that the Professional Services Agreement include the following language to confirm independent contractor status:

MAS and its consultants will act as independent contractors and will have control of their work and the manner in which it is performed. MAS and its consultants will not be considered an agent or employee of the City of Roseville ("City").

MAS and its consultants will not be entitled to participate in any pension plan, insurance, bonus or other benefits City may provide to its employees.

In addition:

- The City will not exercise control over the manner and means of accomplishing the work.
- MAS and its consultants are engaged in occupations considered to be specialists.

comments, and coordination of important regional issues, and attendance at public hearings, as needed.

3. Amoruso Ranch Specific Plan (ARSP)

MAS will assist City staff with peer review of the Environmental Impact Study (EIS) associated with the ARSP 404 Permit. MAS would also provide guidance to City staff related the approved specific plan, proposed amendments, annexation coordination, and other tasks deemed necessary by the City.

4. Assist with review for City Projects

The City of Roseville has many important public projects underway or in the queue. MAS staff would be available to review technical reports, and prepare initial Study/checklists, as needed.

5. Other miscellaneous Planning assistance.

Other significant projects may come up over the next 18-24 months, that the City may need assistance with, including regional coordination, outreach to SACOG during the next Regional Housing Needs Allocation (RHNA) update, gearing up for the next Housing Element update due in 2021, and review and comment on the Metropolitan Transportation Plan/Sustainable Communities Strategy. MAS staff would be available to assist Roseville staff in the review of documents, preparation of comments, attendance at meetings, and other planning assistance, as needed.

- MAS and its consultants will supply the tools and instrumentalities necessary to accomplish the project tasks, except as specifically required by City to use City's software applications.
- MAS is engaged in a stand-alone occupation and business.
- The project requires a high degree of skill, which MAS has, and its consultants have, which will be provided for this project.
- The project is for a finite duration.
- The method of payment is on a project basis, and for convenience may be invoiced on a progress billing basis.
- The work that is to be performed is specialized.
- Based on these factors, the City, MAS and its consultants believe the relationship to be that of an independent contractor.



COUNCIL COMMUNICATION

CC#: 9469

File#: 1003

Title: 401 Oak Street - Purchase and Sale Agreement Amendment

Contact: Laura Matteoli 916-774-5284 lmatteoli@roseville.ca.us

Meeting Date: 8/15/2018

Item #: 6.16.

RECOMMENDATION TO COUNCIL

Staff recommends that the City Council adopt a resolution to authorize the Acting City Manager to execute the Third Amendment to the Purchase and Sale Agreement between the University Development Foundation (UDF) and the City of Roseville for the sale of 401 Oak Street and adjacent properties extending the close of escrow date from August 31, 2018 to December 14, 2018 in order to accommodate for the removal and remediation of the underground fuel tank.

BACKGROUND

Staff requests approval of a third amendment to the purchase and sale agreement in order to accommodate the removal of the underground fuel tank. This amendment extends the closing date of escrow from August 31, 2018 to December 14, 2018. There are no other modifications to any other provisions of the purchase and sale agreement. Specifically, the six month construction delay of the new Fire Station #1 site postponed the City's ability to commence removal of the underground fuel tank.

Previous approvals include:

- On November 16, 2016, the City Council approved a determination of surplus property for 401 Oak Street and a notice of intent to sell property.
- On March 15, 2017, the City Council approved a purchase and sale agreement between the City of Roseville and the University Development Foundation (UDF) for the sale of 401 Oak Street properties for purposes of a private postsecondary (graduate) education facility. The purchase and sale agreement was contingent upon successful negotiations between the UDF and City on required agreements.
- On June 7, 2017, the City Council approved a first amendment to the purchase and sale agreement extending the feasibility period to September 29, 2017. The purpose of the extension was to allow for additional time needed to complete the due diligence, inspections, and required documents/agreements.
- In September 20, 2017, the City Council approved a second amendment to the purchase and sale agreement extended the feasibility period to December 31, 2017 in order to accommodate the completion and recordation of the final map needed for the creation of legal lots required for property sale and escrow. In addition to the extension of the

feasibility period, the second amendment approved in form the following agreements: 1) property reconfiguration; 2) parking and access easement agreement; 3) memorandum of agreement; 4) temporary construction easement agreement; 5) declaration of restrictions; 6) execution and delivery of ancillary agreements; and 7) addition of indemnification for surplus land act violations.

According to the City's Central Services Department the removal and remediation of the underground fuel tank will begin in August 2018 and is estimated to take up to eight weeks to complete. Staff supports the extension of escrow to December 14, 2018 for this work and the extension of time will be sufficient time to accommodate the underground tank removal and remediation.

FISCAL IMPACT

The Economic Development Department requests that the City Council approve the Third Amendment to the Purchase and Sale Agreement for properties located at and adjacent to 401 Oak Street for purposes of a postsecondary graduate college within the City of Roseville. The purpose of this amendment is to allow additional time for the City's removal and remediation of the underground fuel tank and modify the close of escrow date from August 31, 2018 to December 14, 2018. There are no costs or fiscal impacts associated with this request.

ECONOMIC DEVELOPMENT / JOBS CREATED

Approval of the Third Amendment to the Purchase and Sale Agreement itself will not have a direct impact on economic development or job creation. However, future utilization of the site as a postsecondary education facility will bring higher education to the City of Roseville and generate significant economic benefit and job creation.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonable foreseeable indirect physical change in the environment (CEQA Guidelines §15061(b)(3)). Approval of a Third Amendment to the Purchase and Sale Agreement itself does not include the potential for a significant effect and therefore is not subject to CEQA.

Respectfully Submitted,

Laura Matteoli, Acting Economic Development Director



Dominick Casey, Acting City Manager

ATTACHMENTS:

Description

Resolution No. 18-362

3rd Amendment to Purchase and Sale Agreement

RESOLUTION NO. 18-362

APPROVING A THIRD AMENDMENT TO PURCHASE AND SALE AGREEMENT,
BY AND BETWEEN UNIVERSITY DEVELOPMENT FOUNDATION AND THE CITY OF
ROSEVILLE, EXTENDING THE CLOSE OF ESCROW DATE

WHEREAS, on November 16, 2016, the City Council approved a determination of surplus property for 401 Oak Street and a notice of intent to sell property; and

WHEREAS, on March 15, 2017, the City Council approved a purchase and sale agreement between the City of Roseville and the University Development Foundation (UDF) for the sale of 401 Oak Street properties for purposes of a private postsecondary (graduate) education facility; and

WHEREAS, on June 7, 2017, the City Council approved a first amendment to the purchase and sale agreement extending the feasibility period to September 29, 2017 to allow for additional time needed to complete the due diligence, inspections, and required documents/agreements; and

WHEREAS, on September 20, 2017, the City Council approved a second amendment to the purchase and sale agreement extending the feasibility period to December 31, 2017 in order to accommodate the completion and recordation of the final map needed for the creation of legal lots required for property sale and escrow; and

WHEREAS, staff is requesting approval of a third amendment to the purchase and sale agreement to extend the closing date of escrow from August 31, 2018 to December 14, 2018 in order to accommodate the removal and remediation of the underground fuel tank located on the property; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that the third amendment to purchase and sale agreement to extend the closing date of escrow from August 31, 2018 to December 14, 2018 is hereby approved.

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of _____, 20__, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk

THIRD AMENDMENT TO PURCHASE AND SALE AGREEMENT

THIS THIRD AMENDMENT TO PURCHASE AND SALE AGREEMENT (this "**Amendment**") is dated for reference purposes only as of July 18, 2018, by and between UNIVERSITY DEVELOPMENT FOUNDATION, a non-profit public benefit corporation formed under the laws of the District of Columbia ("**Buyer**"), and THE CITY OF ROSEVILLE, a municipal corporation ("**Seller**").

R E C I T A L S:

WHEREAS, Buyer and Seller entered into that certain Purchase and Sale Agreement dated as of March 15, 2017 (the "**Original Purchase Agreement**") whereby Buyer acquired the right to purchase from Seller certain real property consisting of approximately 2.09 acres located in the City of Roseville, Placer County, State of California, as more particularly described in the Original Purchase Agreement; and

WHEREAS, Buyer and Seller entered into that certain First Amendment To Purchase and Sale Agreement dated as of June 7, 2017 (the "**First Amendment**") which amended certain terms and conditions of the Original Purchase Agreement; and

WHEREAS, Buyer and Seller entered into that certain Second Amendment To Purchase and Sale Agreement dated as of September 20, 2017 (the "**Second Amendment**") which amended certain terms and conditions of the Original Purchase Agreement (the Original Purchase Agreement as amended by the First and Second Amendments shall be referenced herein as the "**Purchase Agreement**"); and

WHEREAS, Buyer and Seller desire to further amend the Purchase Agreement to modify certain terms and conditions of the Purchase Agreement, all as set forth hereinbelow.

NOW, THEREFORE, in consideration of the mutual covenants and agreements of the parties, and other good and valuable consideration, the receipt and adequacy of which is hereby acknowledged, the parties agree as follows:

1. **Recitals; Defined Terms; Effective Date.** The foregoing recitals are true and are incorporated herein by this reference as though set forth in full. Unless otherwise expressly defined herein, all initially-capitalized terms used herein shall have the meanings ascribed to them in the Purchase Agreement.

2. **Closing Date.** Section 7.1 of the Purchase Agreement is hereby modified to provide that the Closing shall occur no later than December 14, 2018.

3. **Conflict.** This Amendment is and shall be construed as a part of the Purchase Agreement. In case of any inconsistency between this Amendment and the Purchase Agreement, the provisions containing such inconsistency shall first be reconciled with one another to the maximum extent possible and, then to the extent of any remaining inconsistency, the terms of this Amendment shall be controlling.

4. **Ratification.** All terms and provisions of the Purchase Agreement not amended hereby, either expressly or by necessary implication, shall remain in full force and effect.

5. **Counterparts; Authority.** The parties agree that this Amendment may be executed in multiple counterparts which, when signed by all parties, shall constitute a binding agreement. The parties further represent and warrant that each natural person who is executing this Amendment on its behalf has the full power and authority to execute this Amendment and to bind it to the terms hereof.

IN WITNESS WHEREOF, the City of Roseville, a municipal corporation, has authorized the execution of this Amendment in duplicate by its Acting City Manager and attested to by its City Clerk under the authority of Resolution No. _____, adopted by the Council of the City of Roseville on the ____ day of _____, 2018, and Buyer has caused this Amendment to be executed.

SELLER:

CITY OF ROSEVILLE,
a municipal corporation

BY: _____
DOMINICK CASEY
Acting City Manager

ATTEST:

BY: _____
SONIA OROZCO
City Clerk

APPROVED AS TO FORM:

BY: _____
ROBERT R. SCHMITT
City Attorney

APPROVED AS TO SUBSTANCE:

BY: Laura Matteoli
LAURA MATTEOLI
Acting Economic Development Director

BUYER:

UNIVERSITY DEVELOPMENT FOUNDATION,
a non-profit public benefit corporation,

BY: [Signature]
Its: Kyriakos Tsalkopoulos, President & CEO

BY: [Signature]
Its: DAVID SIEGEL Treasurer



COUNCIL COMMUNICATION

CC #: 9455

File #: 0206-03-01

Title: Resolution of Intention to Form The Ranch at Sierra Vista Community Facilities District No. 1 (Public Facilities) and Resolution of Intention to Incur Bonded Indebtedness

Contact: Jeannine Thrash 916-774-5473 jthrash@roseville.ca.us
Dennis Kauffman 916-774-5313 dkauffman@roseville.ca.us

Meeting Date: 8/15/2018

Item #: 6.17.

RECOMMENDATION TO COUNCIL

It is recommended that the City Council adopt the following resolutions and set a meeting date of September 5, 2018, at 7:00 p.m., in the Roseville Civic Center, Council Chambers at 311 Vernon Street, Roseville, California, as the time and place to conduct a public hearing:

- A Resolution of Intention of the City Council of the City of Roseville to Form a Community Facilities District and Future Annexation Area, and Levy a Special Tax in The Ranch at Sierra Vista Community Facilities District No. 1 (Public Facilities) to Finance the Acquisition and Construction of Certain Public Facilities in and for such Community Facilities District.
- A Resolution of the City Council of the City of Roseville of Intention to Incur Bond Indebtedness to Finance the Acquisition and Construction of Certain Public Facilities in and for The Ranch at Sierra Vista Community Facilities District No. 1 (Public Facilities).

BACKGROUND

AKT Development Corporation, the landowner, proposed to be included in the public infrastructure district, has requested the City form a Community Facilities District (CFD) under the Mello-Roos Community Facilities Act of 1982 to provide funding for certain authorized public facilities within the property, as detailed in the List of Authorized Facilities.

The objective of establishing a CFD is to create a land-secured funding mechanism to be used to fund construction of authorized facilities of the CFD. With consideration to the anticipated phasing of development, the CFD boundary initially is proposed to include a subset of The Ranch at Sierra Vista project area reflecting the anticipated first phase of development. The remainder of The Ranch at Sierra Vista project area has been designated as future annexation area with the ability to annex into the CFD as subsequent phases of development proceed.

The City intends to form The Ranch at Sierra Vista Community Facilities District No. 1 (Public

Facilities) over a portion of the Sierra Vista Specific Plan. The initial CFD boundary includes all of the Phase 1 property and is anticipated to include approximately 554 low-density residential units over 101 acres. There are 3 phases planned for The Ranch at Sierra Vista project area, with expected land uses for the remaining phases (future annexation areas) to include an additional 155 low-density residential units and 454 medium-density residential units. The total acreage of the project spans 215 acres of property.

FISCAL IMPACT

The CFD will generate special taxes that will be paid by the property owners sufficient to pay the costs for the debt service, CFD administration, and any authorized pay-as-you-go facilities. The formation and administration of the CFD will not impact the City's General Fund.

ECONOMIC DEVELOPMENT / JOBS CREATED

The approval of the resolutions will not have any economic impact. The public infrastructure CFD will ultimately help the local economy in the construction industry by creating new jobs for infrastructure and home construction.

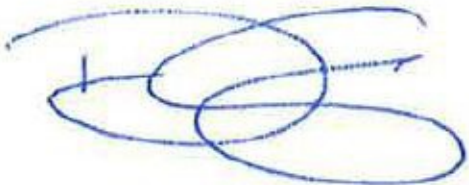
ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment (CEQA Guidelines §15061(b)(3)). The approval of the resolutions does not include the potential for a significant environmental effect, and therefore is not subject to CEQA.

Respectfully Submitted,

Jeannine Thrash, Administrative Analyst

Dennis Kauffman, Finance Director

A handwritten signature in blue ink, appearing to read 'Dominick Casey', with a stylized, overlapping loop structure.

Dominick Casey, Acting City Manager

ATTACHMENTS:

Description

Resolution No. 18-346

Resolution No. 18-347

Exhibit A-RMA

Exhibit B-List of authorized facilities

Boundary Map

RESOLUTION NO. 18-346

A RESOLUTION OF INTENTION OF THE CITY COUNCIL OF THE CITY OF ROSEVILLE TO FORM A COMMUNITY FACILITIES DISTRICT AND FUTURE ANNEXATION AREA, AND LEVY A SPECIAL TAX IN THE CITY OF ROSEVILLE THE RANCH AT SIERRA VISTA COMMUNITY FACILITIES DISTRICT NO. 1 (PUBLIC FACILITIES) TO FINANCE THE ACQUISITION AND CONSTRUCTION OF CERTAIN PUBLIC FACILITIES IN AND FOR SUCH COMMUNITY FACILITIES DISTRICT

WHEREAS, under the Mello-Roos Community Facilities Act of 1982, as amended, Chapter 2.5 of Part 1 of Division 2 of Title 5, commencing at Section 53311, of the California Government Code (the "Act"), the City Council of the City of Roseville (the "City Council") is authorized to establish a community facilities district and future annexation area, and to act as the legislative body for such community facilities district; and

WHEREAS, the City Council, having received indications of interest on behalf of the owners of the areas of land proposed to be included in a proposed community facilities district, desires to proceed with the establishment of a community facilities district and future annexation area in order to finance costs of public infrastructure necessary or incidental to new development in the City.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF ROSEVILLE RESOLVES AS FOLLOWS:

1. It is proposed to establish a community facilities district and future annexation area within the City of Roseville under the terms of the Act to finance costs of public infrastructure necessary or incidental to new development in the City, which may include the payment of fees related thereto related to new development.

2. The name proposed for the community facilities district is the City of Roseville The Ranch at Sierra Vista Community Facilities District No. 1 (Public Facilities) (the "CFD"). The name proposed for the future annexation area is the City of Roseville The Ranch at Sierra Vista Community Facilities District No. 1 (Public Facilities) (Future Annexation Area) (the "Future Annexation Area").

3. The proposed boundaries of the CFD and the Future Annexation Area are shown on the Map of Proposed Boundary of a proposed community facilities district to be known as City of Roseville The Ranch at Sierra Vista Community Facilities District No. 1 (Public Facilities), City of Roseville, Placer County, California, on file with the City Clerk, which the City Council approves as the map describing the extent of the territory included in the proposed CFD and Future Annexation Area. The City Council finds that the map is in the form and contains the matters prescribed by Section 3110 of the California Streets and Highways Code. The City Council directs the City Clerk to certify the adoption of this resolution on the face of the map, and to file a copy of the map in the office of the City Clerk in accordance with Section 3111 of the California Streets and Highways Code and within 15 days of the date of adoption of this resolution but in no event later than 15 days prior to the public hearing provided for herein, transmit the map to the County Recorder for recording in the Book of Maps of Assessment and Community Facilities Districts in the office of the County Recorder of the County of Placer.

Parcels within the Future Annexation Area shall be annexed to the CFD only with the unanimous approval (each, a "Unanimous Approval") of the owner or owners of each parcel or parcels at the time that parcel or those parcels are annexed, without any requirement for further public hearings or additional proceedings.

All or any portions of territory that annexes into the CFD from the Future Annexation Area may be annexed into a separate improvement area (each, a "Future Improvement Area") then in existence or to be formed at the time of such annexation.

4. Except to the extent that funds are otherwise available to the CFD to pay for the Facilities (as defined below), and/or the principal and interest as it becomes due on bonds issued by the City for the CFD to construct and/or acquire the Facilities, a special tax (the "Special Tax") sufficient to pay the costs thereof, secured by recordation of a continuing lien against all non-exempt real property in the CFD, will be levied annually within the CFD, and collected in the same manner as ordinary *ad valorem* property taxes, or in such other manner as the City Council or its designee shall determine, including direct billing of the affected property owners. The proposed rate and method of apportionment of the Special Tax among the parcels of real property within the CFD, in sufficient detail to allow each landowner within the proposed CFD to estimate the maximum amount such owner will have to pay, are described in the Rate, Method of Apportionment and Manner of Collection of Special Tax attached hereto as Exhibit A and hereby incorporated herein (the "Rate and Method"). For Future Improvement Areas, a different rate and method may be established to the extent set forth in the Unanimous Approval for such annexation, provided the special tax from such Future Improvement Area will not pay for public facilities financed with bonds that have already been issued and that are secured by special taxes of the then existing CFD or other Future Improvement Area.

A special tax shall not be levied in the CFD or in one or more Future Improvement Areas after the fiscal year identified in the rate and method for the CFD or Future Improvement Area, as applicable, except that a special tax that was lawfully levied in or before the final tax year and that remains delinquent may be collected in subsequent years. Under no circumstances shall the special tax levied against any parcel in the CFD or Future Improvement Area, as applicable, for private residential purposes be increased as a consequence of delinquency or default by the owner of any other parcel or parcels within the CFD or Future Improvement Area, as applicable, in contravention of the Act, including Section 53321(d) of the Act.

The City Council hereby finds that the provisions of Sections 53313.6, 53313.7 and 53313.9 of the Act (relating to adjustments to *ad valorem* property taxes and schools financed by a community facilities district) are inapplicable to the proposed CFD.

As required by Section 53339.3(d) of the Act, the City Council hereby determines that the special tax proposed to pay for public facilities financed with bonds that have already been issued and that are secured by the existing CFD shall be the same as the tax levied in the existing CFD for that purpose, except that a higher Special Tax may be levied for that purpose within the territory proposed to be annexed or to be annexed in the future to compensate for the interest and principal previously paid by the existing CFD, less any depreciation allocable to the public facility. In so finding, the City Council does not intend to limit its ability to levy a special tax within territory to be annexed or to be annexed in the future to pay for new or additional public facilities, with or without bond financing.

5. The type of public facilities proposed to be financed by the CFD and pursuant to the Act shall consist of those items listed as Facilities (the "Facilities") on Exhibit B hereto and

hereby incorporated herein. The financing of the costs of Facilities may include, without limitation, the payment of principal of and interest on bonds together with all direct, indirect periodic, and/or other related costs (including, without limitation, costs of administering the CFD, levying the Special Tax and administering the bonds, and establishing and replenishing reserve funds). The City Council hereby finds and determines that the public interest will not be served by allowing the property owners in the CFD to enter into a contract in accordance with Section 53329.5(a) of the Act. Notwithstanding the foregoing, the City Council, on behalf of the CFD, may enter into one or more contracts directly with any of the property owners with respect to the construction and/or acquisition of any portion of the Facilities.

6. Except as may otherwise be provided by law or by the Rate and Method, all lands owned by any public entity, including the United States, the State of California and the City, or any departments or political subdivisions thereof, shall be omitted from the levy of the Special Tax. In the event that a portion of the property within the CFD shall become for any reason exempt, wholly or in part, from the levy of the Special Tax, the City Council will, on behalf of the CFD, increase the levy to the extent necessary upon the remaining property within the CFD which is not exempt in order to yield the required debt service payments and other annual expenses of the CFD, if any, subject to the provisions of the Rate and Method. It is anticipated that the Special Tax will be billed as a separate line item on the regular property tax bill. However, the City Council reserves the right, under Section 53340 of the Act, to utilize any method of collecting the special tax which it shall, from time to time, determine to be in the best interests of the City, including, but not limited to, direct billing by the City to the property owners and supplemental billing.

7. The levy of the Special Tax shall be subject to the approval of the qualified electors of the CFD at a special election. The proposed voting procedure shall be by mailed or hand-delivered ballot among the landowners in the proposed CFD, with each owner having one vote for each acre or portion of an acre such owner owns in the CFD. The City Council hereby determines that the Facilities are necessary to meet increased demands placed upon local agencies as the result of development occurring within the CFD.

A special tax shall be levied in the Future Annexation Area only with the Unanimous Approval of the owner or owners of each parcel or parcels at the time that parcel or those parcels are annexed to the CFD, without any requirement for further public hearings or additional proceedings.

8. It is the intention of the City Council, acting as the legislative body for the CFD, to cause bonds of the City to be issued for the CFD pursuant to the Act to finance in whole or in part the construction and/or acquisition of the Facilities. The bonds issued in these proceedings shall be callable in accordance with the provisions of the Act, and shall be issued in such series and bear interest payable semi-annually or in such other manner as the City Council shall determine, at a rate not to exceed the maximum rate of interest as may be authorized by applicable law at the time of sale of such bonds, shall mature not to exceed 40 years from the date of the issuance thereof and shall be as more specifically set forth in any resolution authorizing the issuance of such bonds.

9. The Finance Director of the City, as the officer having charge and control of the Facilities in and for the CFD, or the designee of such official, is hereby directed to cause and direct a study of said proposed CFD and the Facilities, and to cause to be prepared for filing at the public hearing the report required by Section 53321.5 of the Act (the "CFD Report") presenting at least the following:

(a) A brief description of the Facilities by type which will be required to adequately meet the needs of the CFD.

(b) An estimate of the fair and reasonable cost of the Facilities including the cost of acquisition of lands, rights-of-way and easements, any physical facilities required in conjunction therewith and incidental expenses in connection therewith, including the costs of the proposed bond financing and all other related costs as provided in Section 53345.3 of the Act.

The CFD Report shall be made a part of the record of the public hearing specified below.

10. The City Council hereby sets September 5, 2018, at 7:00 p.m., at the City of Roseville Civic Center Council Chambers located at 311 Vernon Street, Roseville, California 95678, as the time and place when and where the City Council, as legislative body for the CFD, will conduct a public hearing on the establishment of the CFD and the Future Annexation Area, and consider and finally determine whether the public interest, convenience and necessity require the formation of the CFD and the Future Annexation Area, and the levy of the Special Tax. At the hearing, testimony concerning the CFD, the extent of the CFD and the Future Annexation Area, or the furnishing of the particular types of public facilities will be heard and protests will be considered from registered voters residing within the CFD and persons owning real property within the CFD. Written protests by the owners of a majority of the land which would be subject to special taxation within the proposed CFD will require the suspension of proceedings for at least one year. Written protests must be filed with the City Clerk at or before the time fixed for the hearing. If such protests are directed only against certain elements of the proposed improvements or proposed special tax, and if such protests constitute a majority protest, only those elements shall be deleted from the proceedings.

11. The City Clerk is hereby directed to cause notice of the public hearing, attached hereto as Exhibit C, to be given by one-time publication in a newspaper published in the area of the CFD and the Future Annexation Area. The publication shall be completed at least 7 days before the date of the public hearing referenced above. The notice shall be substantially in the form specified in Section 53322 of the Act and attached hereto, with the form summarizing the provisions hereof hereby specifically approved.

12. This Resolution shall take effect from and after its adoption.

* * * * *

I hereby certify that the foregoing Resolution was duly adopted by the City Council of the City of Roseville, California, at a regularly scheduled meeting thereof, held on the ____ day of _____, 2018, by the following vote of the City Council:

AYES:	COUNCILMEMBERS
NOES:	COUNCILMEMBERS
ABSENT:	COUNCILMEMBERS
ABSTAIN:	COUNCILMEMBERS

Mayor

ATTEST:

City Clerk of the City of Roseville

EXHIBIT A

[ATTACH A COPY OF THE RATE AND METHOD OF APPORTIONMENT
FOR THE COMMUNITY FACILITIES DISTRICT]

EXHIBIT B

[ATTACH A COPY OF THE FACILITIES LIST]

EXHIBIT C

FORM OF

NOTICE OF PUBLIC HEARING ON PROPOSED CITY OF ROSEVILLE THE RANCH AT
SIERRA VISTA COMMUNITY FACILITIES DISTRICT NO. 1 (PUBLIC FACILITIES)
AND FUTURE ANNEXATION AREA
CITY OF ROSEVILLE, PLACER COUNTY, CALIFORNIA

The City of Roseville is considering the formation of a community facilities district (the "CFD") and a future annexation area for the CFD (the "Future Annexation Area") under the authority of the Mello-Roos Community Facilities Act of 1982, as amended, to fund certain public facilities related to new development within the City of Roseville, and to incur bonded indebtedness of the CFD.

This Notice contains a brief summary of the proposal, but you are referred to the City Council's Resolution of Intention of the City Council of the City of Roseville to Form a Community Facilities District and Future Annexation Area, and Levy a Special Tax in the City of Roseville The Ranch at Sierra Vista Community Facilities District No. 1 (Public Facilities) to Finance the Acquisition and Construction of Certain Public Facilities in and for Such Community Facilities District (No. 18-_____, adopted _____, 2018) and its Resolution of The City Council of the City of Roseville of Intention to Incur Bonded Indebtedness to Finance the Acquisition and Construction of Certain Public Facilities in and for the City of Roseville The Ranch at Sierra Vista Community Facilities District No. 1 (Public Facilities) (No. 18-_____, adopted _____, 2018) for details of the proposals.

The proposal is to subject the property within the CFD to a special tax which will be used to pay for authorized facilities within the CFD, including paying principal and interest on bonds used to build facilities, and will expire when the bonds are retired and all eligible facilities are financed. The proceeds of the bonds will be used to pay for the facilities and other expenses set forth in the resolutions referred to in the preceding paragraph. A map showing the land proposed to be included in the CFD is on file with the City Clerk.

Property within the Future Annexation Area will be annexed to the CFD, and a special tax will be levied on such property, only with the unanimous approval of the owner or owners of each parcel or parcels at the time that parcel or those parcels are annexed to the CFD, without additional hearings or proceedings.

As set forth below, the City Council will hold a public hearing on the establishment of the CFD and the Future Annexation Area, the facilities to be financed by the CFD, and the levy of the special tax within the CFD.

The proposal also includes authority to issue up to \$_____ in bonds to be repaid by the special tax. Neither the City of Roseville nor any person outside the CFD has any liability for the special tax or the bonds. The security for the bonds is limited to the property subject to the special tax within the CFD.

In order to confer the authority upon the City Council of the City of Roseville to levy the special tax and to issue the bonds, a public hearing must be held on the proposal, then the City Council will decide whether to form the CFD, and finally the qualified electors within the CFD must approve the proposal by a two-thirds vote. Where the CFD is uninhabited (as is the case here) the qualified electors are, pursuant to law, the owners of property within the CFD.

This is the notice of the public hearing. The public hearing will be held during the City Council meeting on _____, 2018 at 7:00 p.m., in the Roseville Civic Center Council Chambers located at 311 Vernon Street, Roseville, California 95678.

At the hearing, the testimony of all interested persons or potential special taxpayers for or against the formation of the CFD and the Future Annexation Area, the authorization to levy the special tax, and the authorization to issue the bonds will be heard.

If written protests against the proposed CFD are delivered to the City Clerk at or before the time set for the hearing by either registered voters residing within, or the owners of property within, the proposed CFD, they will be counted toward a possible majority protest. Such protests by a majority of the registered voters residing within the CFD or by the owners of a majority of the land area within CFD which is or will be subject to the special tax, if not withdrawn prior to the close of the hearing so as to reduce the value of the protests to less than a majority, will require the proposed CFD to be eliminated from immediate consideration, and prevent its being included in a subsequent proceedings for at least one year.

If written protests against the establishment of the proposed Future Annexation Area are delivered to the City Clerk at or before the time set for the hearing by either registered voters residing within, or the owners of property within, the proposed Future Annexation Area, they will be counted toward a possible majority protest. Such protests by a majority of the registered voters residing within the proposed Future Annexation Area or by the owners of a majority of the land area within the proposed Future Annexation Area which is or will be subject to the special tax when annexed to the CFD, if not withdrawn prior to the close of the hearing so as to reduce the value of the protests to less than a majority, the City Council shall take no further action to create the Future Annexation Area for a period of one year from the date of decision of the City Council.

If the City Council, after the public hearing, determines that a majority protest under Section 53324 of the California Government Code was not made at the hearing, the City Council may conduct an election by mailed ballot to levy a special tax within the CFD.

Questions should be directed to the undersigned, telephone (916) 774-5263.

Dated: _____, 2018

/s/ Sonia Orozco
Sonia Orozco, City Clerk
City of Roseville

RESOLUTION NO. 18-347

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ROSEVILLE OF INTENTION TO INCUR BONDED INDEBTEDNESS TO FINANCE THE ACQUISITION AND CONSTRUCTION OF CERTAIN PUBLIC FACILITIES IN AND FOR THE CITY OF ROSEVILLE THE RANCH AT SIERRA VISTA COMMUNITY FACILITIES DISTRICT NO. 1 (PUBLIC FACILITIES)

WHEREAS, the City Council of the City of Roseville (the "City Council") has this date adopted its Resolution of Intention of the City Council of the City of Roseville to Form a Community Facilities District and Future Annexation Area, and Levy a Special Tax (the "Resolution of Intention"), stating its intention to form the City of Roseville The Ranch at Sierra Vista Community Facilities District No. 1 (Public Facilities) (the "CFD") and a future annexation area for the CFD pursuant to the Mello-Roos Community Facilities Act of 1982, as amended, Chapter 2.5 of Part 1 of Division 2 of Title 5, commencing at Section 53311, of the California Government Code (the "Act"), for the purpose of financing certain public improvements (the "Facilities"), as further provided in that Resolution of Intention; and

WHEREAS, the City Council estimates the amount required for the financing of the costs of the Facilities to be the sum of not to exceed \$210,000,000 and in order to finance the costs of the Facilities it is necessary to incur bonded indebtedness on behalf of the CFD in not to exceed such amount.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF ROSEVILLE RESOLVES AS FOLLOWS:

1. The City Council declares and finds that in order to finance the acquisition and construction of public facilities described in the City Council's Resolution of Intention, captioned "A Resolution of Intention of the City Council of the City of Roseville to Form a Community Facilities District and Future Annexation Area, and Levy a Special Tax in the City of Roseville The Ranch at Sierra Vista Community Facilities District No. 1 (Public Facilities) to Finance the Acquisition and Construction of Certain Public Facilities in and for such Community Facilities District" it is necessary to incur a bonded indebtedness.

2. The purpose for which the proposed debt is to be incurred is to provide the funds necessary to pay for the cost of said Facilities.

3. The maximum amount of the proposed debt is \$210,000,000. Indebtedness subject to this limit shall only include indebtedness evidenced by bonds or notes and shall not include bonds described in Section 53364.2(e) of the Act.

4. It is the intention of the City Council that any such bonds issued shall be made callable in accordance with the terms of the Act and as more specifically to be set forth in any resolution authorizing issuance of the bonds, and shall be issued in such series and bear interest payable semi-annually or in such other manner as the City Council shall determine, at a rate not to exceed the maximum rate of interest as may be authorized by applicable law at the time of sale of such bonds, and shall mature not to exceed 40 years from the date of the issuance thereof.

5. In the event any series of bonds issued under the authorization is refunded to produce savings meeting the requirement of Section 53362.5 of the Act, all or a portion of the savings achieved through the issuance of refunding bonds may be used to finance Facilities

insofar as the savings component provides capacity for bonded indebtedness in excess of that being refunded, and such additional bonded indebtedness shall not reduce and may exceed the amount of bonded indebtedness authorized herein.

6. The City Council hereby sets September 5, 2018, at 7:00 p.m., at the City of Roseville Civic Center Council Chambers located at 311 Vernon Street, Roseville, California 95678, as the time and place for a hearing by the City Council on the proposed bond issue. At that time and place any persons interested, including any persons owning property in the CFD, will be heard.

7. The City Clerk is hereby directed to cause notice of said public hearing to be given by one-time publication in a newspaper of general circulation circulated within the CFD and the future annexation area. The publication of said notice shall be completed at least 7 days before the date herein set for said public hearing. Such notice shall be substantially in the form specified in Section 53346 of the Act, with the form summarizing the provisions hereof hereby specifically approved.

8. This Resolution shall take effect from and after its adoption.

* * * * *

I hereby certify that the foregoing resolution was duly and regularly adopted by the City Council of the City of Roseville, California, at a regularly scheduled meeting thereof, held on the _____ day of _____, 2018 by the following vote of the City Council:

AYES: COUNCILMEMBERS
NOES: COUNCILMEMBERS
ABSENT: COUNCILMEMBERS
ABSTAIN: COUNCILMEMBERS

Mayor

ATTEST:

City Clerk of the City of Roseville

EXHIBIT A

City of Roseville
The Ranch at Sierra Vista Community Facilities District No. 1
(Public Facilities)
Placer County, California

RATE, METHOD OF APPORTIONMENT, AND MANNER OF COLLECTION OF SPECIAL TAX

1. Basis of Special Tax Levy

A Special Tax authorized under the Mello-Roos Community Facilities Act of 1982 (Act) applicable to the land in The Ranch at Sierra Vista Community Facilities District No. 1 (Public Facilities) (CFD) of the City of Roseville (City) shall be levied and collected according to the tax liability determined by the City through the application of the appropriate amount or rate, as described below.

2. Definitions

"Acre" or **"Acreage"** means the land area of a Assessor's Parcel as shown on an Assessor's Parcel Map, or if the land area is not shown on an Assessor's Parcel Map, the land area shown on the applicable final map or other Development Plan.

"Act" means the Mello-Roos Community Facilities Act of 1982, as amended, Sections 53311 and following of the California Government Code.

"Administrative Expenses" means the actual or reasonably estimated costs related to the administration of the CFD, including, but not limited to, these:

- a. Costs of computing Special Taxes and preparing annual Special Tax collection schedules (whether by the City or any designee thereof or both).
- b. Costs of collecting the Special Taxes (whether by the County, the City, or otherwise).
- c. Costs of remitting the Special Taxes to the Trustee.
- d. Costs of the Trustee (including its legal counsel) in the discharge of the duties required of it under the Bond Indenture.
- e. Costs to the City, CFD, or any designee thereof of complying with arbitrage rebate requirements.
- f. Costs to the City, CFD, or any designee thereof of complying with City, CFD, or obligated persons disclosure requirements.

- g. Costs associated with preparing Special Tax disclosure statements.
- h. Costs incurred in responding to public inquiries regarding the Special Taxes.
- i. Costs to the City, CFD, or designee thereof related to any appeal of the Special Taxes.
- j. Costs associated with the release of funds from an escrow account, if any.
- k. Costs to the City for the issuance of Bonds authorized by the CFD that are not recovered through the Bond sale proceeds.
- l. Amounts estimated to be advanced or already advanced by the City for any other administrative purposes, including attorney's fees and other costs related to collection of the Special Taxes and commencing and pursuing to completion any foreclosure of delinquent Special Taxes.

"Administrator" means a City official in the Finance Department, or their designee responsible for determining the levy and collection of the Special Taxes.

"Affordable Housing Director" means, at any point in time, the person in the City who serves as head of the department that is in charge of the City's affordable housing program.

"Affordable Unit" means a Unit built on a Residential Use Parcel for which an Affordable Unit agreement has been entered into for the property designating the Unit as affordable. A Multifamily Parcel may have only a portion of the Units assigned as Affordable Units. The City Manager, or his or her designee, shall determine which Units are designated as Affordable Units and maintain an Affordable Unit listing, which shall contain all designated buildable parcels by tract and lot number, and in the case of Large Lot Parcels remaining before May 1 of the preceding Fiscal Year, the number of designated Affordable Units for each such Large Lot Parcel; all entries shall indicate the effective date of designation. The Affordable Unit listing also shall be updated to reflect those Units no longer qualifying as Affordable Units, also known as Market-Rate Units. The Affordable Unit listing, which shall contain all qualifying Affordable Units as of April 30, shall be made available to the Administrator by July 1 of each year for purposes of determining the Maximum Annual Special Tax for Parcels pursuant to **Section 4**.

"Annexation Parcels" means a Parcel or Parcels annexed to the CFD after formation. The Maximum Annual Special Tax will be assigned to such Parcels using the provisions of **Section 4**. Annexation Parcels may be assigned a different Maximum Annual Special Tax Rate or Maximum Annual Special Tax per Parcel using a methodology different from the other Parcels in the CFD and may be placed in an area designated as a separate zone of the CFD, all of which shall be set forth in revised attachments hereto as needed, without further CFD proceedings.

"Annual Costs" means, for any Fiscal Year, the total of these:

- a. Debt Service to be paid from Special Taxes.
- b. The amount needed to replenish the reserve fund for the Bonds to the level required under the Bond Indenture, to the extent not included in a computation of Annual Costs in a previous Fiscal Year.
- c. Administrative expenses for such Fiscal Year.

- d. The amount needed to (1) cure any delinquencies in the payment of principal or interest on Bonds, which have occurred in the prior Fiscal Year, to the extent not otherwise included in a computation of Annual Costs in the current or any previous Fiscal Year, and (2) to fund any foreseeable deficiency of the amount to be available for the payment of principal or interest on Bonds, which are expected to occur in such Fiscal Year, to the extent not included in a computation of Annual Costs in the current or any previous Fiscal Year.
- e. The amount needed to (1) cure any delinquencies in the payment of the Special Tax in the prior Fiscal Year, to the extent not otherwise included in a computation of Annual Costs in the current or any previous Fiscal Year, and (2) to fund any foreseeable deficiency in the payment of the Special Tax for that Fiscal Year which is expected to occur in such Fiscal Year, to the extent not included in a computation of Annual Costs in the current or any previous Fiscal Year.
- f. Authorized Pay-As-You-Go Costs.
- g. During the Deferral Bonding Period, the amount needed to pay Development Impact Fee Deferrals not financed by Bonds.
- h. Less any available earnings on the reserve fund, Special Tax funds, available capitalized interest or any other available revenues of the CFD or the City that may be used to fund Annual Costs.

"Assessor's Parcel" means a lot or Parcel with an assigned Assessor's Parcel Number in the maps used by the County Assessor in preparing the tax roll.

"Assessor's Parcel Map" means an official map of the County Assessor designating Parcels by Assessor's Parcel Number.

"Assessor's Parcel Number" means the Parcel and Parcel Number as assigned by the County Assessor on the equalized tax roll.

"Assigned Maximum Annual Special Tax" means the Maximum Annual Special Tax assigned to each Large Lot Parcel that is an Original Parcel based on the Expected Land Uses at CFD formation, as shown in **Attachment 3**.

"Authorized Facilities" means those facilities and fees to be financed, as identified in the resolution forming the CFD.

"Base Year" means the Fiscal Year beginning July 1, 2018, and ending June 30, 2019.

"Bond(s)" means any bond(s) issued by the City for the CFD under the Act and any other debt, as defined in the Act, the City incurs to further the CFD's purposes.

"Bond Indenture" means the indenture, resolution, fiscal agent agreement, or other financing document pursuant to which any Bonds are issued.

"Building Permit" means a permit issued by the City for the construction of a Residential Use or Nonresidential Use structure.

"Business Professional" means a Parcel or Parcels zoned to provide for a wide variety of office uses and other uses that are related to and supportive of office uses.

"CFD" means The Ranch at Sierra Vista Community Facilities District No. 1 (Public Facilities) of the City of Roseville, Placer County, California.

"City" means the City of Roseville in Placer County, California.

"Community Commercial" means a Parcel or Parcels zoned to serve the principal retail shopping needs of the entire community by providing areas for shopping centers, and other retail and service uses.

"Council" means the City Council of the City acting for the CFD under the Act.

"County" means the County of Placer, California.

"Debt Service" means the total annual amount of Bond principal, interest, and the scheduled sinking fund payments of the Bonds in a calendar year.

"Deferral Bonding Period" means 1) the period in which Bonds are outstanding which financed the Development Impact Fee Deferral, or 2) if the City does not issue Bonds to repay the Development Impact Fee Deferral, means the period after the Initial Bonding Period has ended.

"Developed Parcel" means, in any Fiscal Year:

- a. For Single-Family Parcels: All Parcels for which a Final Small Lot Subdivision Map was recorded before May 1 of the preceding Fiscal Year.
- b. For Multifamily Parcels: All Parcels for which a Building Permit for new construction of a Residential Use structure was issued before May 1 of the preceding Fiscal Year.
- c. For all Nonresidential Use Parcels: All Parcels for which a Building Permit for new construction of a Nonresidential Use structure was issued before May 1 of the preceding Fiscal Year.

"Development Agreement" means the Development Agreement By and Between the City of Roseville and Baseline P&R, LLC, relative to the Sierra Vista Specific Plan dated April 28, 2010 and the Development Agreement By and Between the City of Roseville and Baybrook Limited Partnership, Relative to the Sierra Vista Specific Plan dated April 28, 2010.

"Development Impact Fee Deferral" means the deferred payment of development impact fees due to the City or the South Placer Regional Transportation Authority (SPRTA) for Developed Parcels, using the approach and amounts identified in the Development Agreement, which may be amended from time to time.

"Development Plan" means a condominium plan, apartment plan, site plan, or other development plan that identifies such information as the type of structure, acreage, square footage, or number of Units that are approved to be developed on Single-Family Parcels, Multifamily Parcels, and Nonresidential Parcels.

"Expected Land Use(s)" means the total number of Units or Acres of each land use type by Tax Category expected in each Large Lot Parcel and Original Parcel at CFD formation as identified in **Attachment 3** of this RMA.

"Final Use Small Lot Parcel" means a Parcel designated for development as a single-family residence, which is part of a Final Small Lot Subdivision Map.

"Final Small Lot Subdivision Map" means a recorded map designating the final Parcel subdivision for individual Single-Family Parcels.

"Finance Director" means the Finance Director for the City, or their designee.

"Fiscal Year" means the period starting July 1 and ending the following June 30.

"Full Prepayment" means the complete fulfillment of a Parcel's Special Tax obligation, as determined by following the procedures in **Section 7**.

"High Density Residential" means, per the Sierra Vista Specific Plan, a land use designation that primarily accommodates attached housing, but depending on the unit type, could also include detached housing, within the density range of 13.0 or greater dwelling units per gross developable acre. Typical housing product types include, but shall not be limited to, detached townhomes, courtyard townhomes/condominiums, garden-style apartments, and podium design apartments/condominiums.

"Initial Bonding Period" means the period in which Bonds are outstanding which financed Authorized Facilities costs other than the Development Impact Fee Deferral or Bonds that were issued for the purpose of refunding Bonds whose original use links back to Authorized Facilities.

"Large Lot Parcel" means a Parcel created by a Large Lot Subdivision Map.

"Large Lot Subdivision Map" means a recorded subdivision map creating Parcels by land use. However, the Large Lot Subdivision Map does not delineate Single-Family Parcels. A Final Small Lot Subdivision Map will create individual Single-Family Parcels.

"Low Density Residential" means, per the Sierra Vista Specific Plan, a land use designation that supports single-family detached homes on conventional lots within the density range of up to 6.9 dwelling units per gross developable acre. Typical housing product types include, but shall not be limited to, standard, alley-loaded, or clustered, single-family detached units.

"Market-Rate Unit" means a Unit that is not an Affordable Unit.

"Maximum Annual Special Tax" means the greatest amount of Special Tax that can be levied against a Parcel in a given Fiscal Year, as shown in **Attachments 2 and 3**.

"Maximum Annual Special Tax Rate" means the rate of Maximum Annual Special Tax charged per Unit or per Taxable Acre, as shown in **Attachments 2 and 3**.

"Maximum Annual Special Tax Revenue" means the greatest amount of revenue that can be collected in total from a group of Parcels (such as Developed Parcels) by levying the Maximum Annual Special Tax.

"Maximum Annual CFD Special Tax Revenue" means the sum of the Maximum Annual Special Tax levied on all Taxable Parcels in the CFD in a Fiscal Year.

"Medium Density Residential" means, per the Sierra Vista Specific Plan, a land use designation that accommodates both single-family detached homes and attached homes within

the density range of 7.0 to 12.9 dwelling units per gross developable acre. Typical housing product types include, but shall not be limited to, standard or alley-loaded lots, courtyard lots, green court lots, auto courts, alley clusters, zero-lot lines, or z-shaped lots. In addition, duet/half-plex homes, townhomes, or condominiums may be accommodated in Medium Density Residential areas.

"Mixed Use Parcel" means a Parcel or Parcels designated for a combination of Residential Uses and Nonresidential Uses.

"Multifamily For-Rent" or **"Multifamily For-Rent Parcel"** means any Parcel designated or developed for more than one residential dwelling Unit per Parcel and where such units are initially offered for rent to the general public and cannot be purchased by individual homeowners. Such uses may consist of apartments or structures such as duplexes or triplexes, including land uses defined as High Density Residential. Each residential dwelling Unit within Multifamily For-Rent or Multifamily For-Rent Parcels is not expected to have its own distinct Assessor's Parcel Number.

"Multifamily For-Sale" or **"Multifamily For-Sale Parcel"** means any Parcel designated or developed for more than one residential dwelling Unit within a single building or structure and that may share at least one common wall where such units are not initially offered for rent to the general public and initially may be offered for sale to individual homeowners. Such uses may consist of condominiums or buildings such as half-plexes or time-share units, including land uses defined as High Density Residential. Multifamily For-Sale Parcels are anticipated to have their own distinct Assessor's Parcel Number as is the case in residential condominium projects. Once designated as Multifamily For-Sale or Multifamily For-Sale Parcel, the Parcel shall remain so designated unless the original structures are demolished.

"Nonresidential Use" means a Taxable Parcel zoned for land uses other than Residential Uses which may include Business Professional, Community Commercial and Mixed Use.

"Original Parcel" means a Taxable Parcel identified in **Attachment 1** at formation of the CFD.

"Parcel" means any Assessor's Parcel in the CFD based on the equalized tax rolls of the County as of January 1 of each Fiscal Year.

"Partial Prepayment" means the partial fulfillment of a Parcel's Special Tax obligation, as determined by following the procedures in **Section 7**.

"Pay-As-You-Go Costs" means that portion of costs of acquisition, construction, and improvement of Authorized Facilities not financed by Bonds.

"Prepayment" means the complete fulfillment of a Parcel's Special Tax obligation, as determined by following the procedures in **Section 7**.

"Proportionately" means that the ratio of the actual Special Tax levy to the Maximum Annual Special Tax is equal for all Developed Parcels. For Small Lot Tentative Map Parcels, Proportionately means that the ratio of the actual Special Tax levy to the Maximum Annual Special Tax is equal for all Small Lot Tentative Map Parcels. For Large Lot Parcels, Proportionately means that the ratio of the actual Special Tax levy to the Maximum Annual Special Tax is equal for all Large Lot Parcels. For Undeveloped Parcels, Proportionately means

that the ratio of the actual Special Tax levy to the Maximum Annual Special Tax is equal for all Undeveloped Parcels.

"Public Parcel" means any Parcel that is or is intended to be publicly owned, as designated in any final map, that is normally exempt from the levy of general ad valorem property taxes under California law, including, but not limited to, public streets, schools, parks, and public drainageways, landscaping, wetlands, greenbelts, and open space.

"Remainder Parcel" means a portion of a unit of land that is created as a result of the recording of a Large Lot Parcel Map or Final Small Lot Subdivision Map, which results in a designated remainder as defined in Government Code Section 66424.6(a) (Remainder Parcel). Such a Remainder Parcel may contain taxable and tax-exempt uses, such as Residential Uses, and Public Parcels, such as park sites. Once designated as a Remainder Parcel, such Parcel will be considered a Large Lot Parcel for the purposes of future Subdivisions and for the provisions of **Sections 4** through **6**.

"Residential Use" means a Parcel designated for residential use, such as single-family residential Units, residential condominiums, townhouses, or apartments that would be included in the definitions of Low-Density Residential, Medium Density Residential or High Density Residential.

"RMA" means this Rate and Method of Apportionment, and Manner of Collection of Special Tax, as it may be amended from time to time in connection with Annexation Parcels or otherwise.

"Single-Family Parcel" means, in any Fiscal Year, all Parcels in the CFD for which a building permit was issued or may be issued for construction of a Unit that is a single-family residential, residential condominium, or townhouse Unit.

"Small Lot Tentative Map" means a map that is approved by the City for the purpose of showing the design of a proposed Subdivision, including the individual buildable lots expected in the Subdivision, as well as the conditions pertaining thereto. A Small Lot Tentative Map is not based on a detailed survey of the property in the map and is not recorded at the County Recorder's Office to create legal lots.

"Small Lot Tentative Map Parcel" means, in any Fiscal Year, all Parcels included in a Small Lot Tentative Map that was approved before May 1 of the prior Fiscal Year and which have not yet become a Developed Parcel.

"Special Tax(es)" mean(s) any tax levy under the Act in the CFD.

"Subdivision" or **"Subdivided"** means a division of a Parcel into two or more Parcels through the Subdivision Map Act process. A Subdivision also may include the merging of two or more Parcels to create new Parcels.

"Successor Parcel" means a Parcel created by the Subdivision of an Original Parcel or a Successor Parcel.

"Tax Category" means the categories of taxable land uses shown in **Attachments 2** and **3**.

"Tax Collection Schedule" means the document prepared by the Administrator for the County Auditor-Controller to use in levying and collecting the Special Taxes each Fiscal Year.

"Tax Escalation Factor" means a factor of 2 percent by which the Maximum Annual Special Tax and Maximum Annual Special Tax Rate shall be increased annually during the Initial Bonding Period and may be increased annually after the Initial Bonding Period. The Administrator should refer to Section 4a for application of the Tax Escalation Factor.

"Taxable Acreage" means that area of a Parcel determined by the Administrator to become a Taxable Parcel or Parcels upon further Subdivision. An example might be that a Large Lot Parcel Map creates a Remainder Parcel that, according to **Attachment 1**, contains both taxable uses and tax-exempt uses.

"Taxable Parcel" means any Parcel that is not a Tax-Exempt Parcel.

"Tax-Exempt Parcel" means a Parcel not subject to the Annual Special Tax. Tax-Exempt Parcels include (a) Public Parcels, and (b) Parcels owned by the City, school districts, special districts, or the state or federal government. A Taxable Parcel that is acquired by a public agency, the Parcel shall remain a Taxable Parcel as per the provisions of **Section 4.g**.

Certain privately owned Parcels also may be exempt from the levy of Annual Special Taxes, including common areas owned by homeowner's associations or property owner associations, wetlands, detention basins, water quality ponds, and open space, as determined by the Administrator.

"Trustee" means a national banking association organized and existing under the laws of the United States acting as a trustee or fiscal agent for Bonds.

"Undeveloped Parcel" means a Taxable Parcel that is not a Developed Parcel, Small Lot Tentative Map Parcel, or a Large Lot Parcel.

"Unit" means, for a Single-Family Parcel, the individual residential unit on such Parcel, or for a Multifamily For-Rent Parcel or Multifamily For-Sale Parcel, an individual residential unit in a multifamily building.

3. Duration of the Special Tax

The Special Tax will be levied and collected for as long as it is needed to pay Annual Costs; however, in no event shall the Special Tax be levied on any Parcel in the CFD after Fiscal Year 2082-83.

When all Authorized Facilities and other Annual Costs incurred by the CFD have been paid, the Special Taxes under each of the Special Tax programs shall cease to be levied. The City shall direct the County Recorder to record a Notice of Cessation of Special Tax. Such notice will state that the obligation to pay the Special Tax has ceased and that the lien imposed by the Notice of Special Tax Lien is extinguished. In addition, the Notice of Cessation of Special Tax shall identify the book and page of the Book of Maps of Assessment and Community Facilities Districts where the map of the boundaries of the CFD is recorded.

4. Administrative Tasks

Tasks required of the Administrator are discussed below:

- a. Annual Special Tax Escalation. During the Initial Bonding Period, the Administrator shall increase the Maximum Annual Special Tax and Maximum Annual Special Tax Rate by the Tax Escalation Factor in all Fiscal Years following the Base Year as long as Bonds issued during the Initial Bonding Period are outstanding. After the Initial Bonding Period the City, in its sole discretion, may determine whether to apply the Tax Escalation Factor in any Fiscal Year.
- b. Assignment of the Maximum Annual Special Tax to Original Parcels. **Attachment 3** identifies the Assigned Maximum Annual Special Tax for each Original Parcel at CFD formation, which is determined for each Large Lot Parcel based on the Expected Land Uses in each Large Lot Parcel at CFD Formation. The Assigned Maximum Annual Special Tax shall continue to apply to the geographic area to which it was assigned. If, before further Subdivision, the Administrator determines there are multiple Assessor's Parcels in a Large Lot Parcel, the Administrator shall assign the Maximum Annual Special Tax to each Assessor's Parcel on a pro rata basis to all Assessor's Parcels in that Large Lot Parcel based on the percentage share of Taxable Acreage identified for each Assessor's Parcel. Similarly, if the Administrator determines there are multiple Large Lot Parcels in an Assessor's Parcel, the Maximum Annual Special Tax shall equal the sum of the Assigned Maximum Annual Special Tax for all Large Lot Parcels in that Assessor's Parcel.
- c. Assignment of the Maximum Annual Special Tax to Annexation Parcels. If Parcels are annexed to the CFD after formation, the Maximum Annual Special Tax shall be assigned to these Annexation Parcels using the definitions in Section 2 and the Maximum Annual Special Tax per Unit or Acre shown in **Attachment 2** as adjusted by the Tax Escalation Factor applied by the Administrator, unless the Annexation Parcels are annexed with a new set of Maximum Annual Special Taxes. **Attachment 3** shall be amended, or a new attachment created, to include the Annexation Parcels and, if necessary, the applicable tax rates. If new Maximum Annual Special Taxes are created, **Attachments 2** and **3** should be amended to reflect the Maximum Annual Special Taxes for the Annexation Parcels. Once annexed, these annexed Parcels shall be considered Original and Successor Parcels and will be subject to the same procedures for assignment of the Maximum Annual Special Tax to Successor Parcels described in **Section 4.d**. The owner of the Annexation Parcels shall be responsible for paying all costs associated with annexing the Annexation Parcels to the CFD, but otherwise shall not be required to pay any other charge, fee or catch-up special tax in connection with or as a condition of such annexation unless otherwise agreed to by the owner of the Annexation Parcel in connection with the annexation.
- d. Assignment of the Maximum Annual Special Tax to Successor Parcels. As Original Parcels and Successor Parcels are Subdivided through creation of Final Small Lot Subdivision Maps, lot line adjustments or other Parcel amendments through the Subdivision Map Act process, the Administrator shall use the following steps to assign the Maximum Annual Special Tax to new Successor Parcels. As a result of each assignment of the Maximum Annual Special Tax upon Subdivision of an Original Parcel or Successor Parcel, the sum of the Maximum Annual Special Taxes assigned to the newly created Taxable Parcels shall never be less, but may be greater, than the Assigned Maximum Annual Special Tax for that Original Parcel or Successor Parcel.
 - 1. If an Original Parcel or Successor Parcel is Fully Subdivided into Single-Family Parcels with No Remainder Parcel(s). There shall be no net loss of Maximum CFD Special Tax

Revenue as a result of the assignment of the Maximum Annual Special Tax to Single-Family Parcels. The Administrator shall use the following procedures to assign the Maximum Annual Special Tax to Single-Family Parcels. All references to Maximum Annual Special Taxes in the attachments are subject to application by the Tax Escalation Factor by the Administrator:

- A. Multiply the Maximum Annual Special Tax per Unit by Tax Category from **Attachment 2** by the number of Units for each Single-Family Parcel created by the Subdivision. Sum the Maximum Annual Special Taxes for all Single-Family Parcels created by the Subdivision.
 - B. If the sum of Maximum Annual Special Taxes calculated in Step 4.d.1.A above is equal to or greater than the Assigned Maximum Annual Special Tax for the Original or Successor Parcel that was Subdivided, assign the Maximum Annual Special Tax per Unit by Tax Category as calculated in Step 4.1.d.A above to each Single-Family Parcel created by the Subdivision.
 - C. If the sum of Maximum Annual Special Taxes calculated in Step 4.d.1.A above is less than the Assigned Maximum Annual Special Tax for the Original or Successor Parcel that was Subdivided, unless 100 percent of the Units are designated Affordable Units, (i) assign the Maximum Annual Special Tax for Affordable Units shown in **Attachment 2** to each Affordable Unit (if any) and, (ii) Proportionately increase the Maximum Annual Special Tax per Unit for all Units that are not Affordable Units until the sum of resulting Maximum Annual Special Taxes from all Units (including Affordable Units) equals the Assigned Maximum Annual Special Tax for the Original or Successor Parcel that was Subdivided. Assign the Maximum Annual Special Tax calculated in this step to each new Single-Family Parcel created by the Subdivision.
 - D. If the sum of Maximum Annual Special Taxes calculated in Step 4.d.1.A above is less than the Assigned Maximum Annual Special Tax for the Original or Successor Parcel that was Subdivided **and** if 100 percent of the Single-Family Parcels created by Subdivision are designated as Affordable Units, increase Proportionately the Maximum Annual Special Tax per Unit for each Affordable Unit until the sum of Maximum Annual Special Taxes from all Affordable Units on the new Single-Family Parcels created by the Subdivision equal the Assigned Maximum Annual Special Tax for the Original or Successor Parcel that was Subdivided. Assign the Maximum Annual Special Tax calculated in this step to each new Single-Family Parcel created by the Subdivision.
2. If Original or Successor Parcel Is Subdivided into Single-Family Parcels and One or More Remainder Parcels. When an Original or Successor Parcel is Subdivided into Single-Family Parcels and one or more Large Lot Parcels (or Remainder Parcels), the Assigned Maximum Annual Special Tax is apportioned to the Single-Family Parcels and Large Lot Parcels created by the Subdivision in the following manner:
- A. Apportion the Assigned Maximum Annual Special Tax to the area(s) that is/are being Subdivided into Single-Family Parcels and to the area(s) that will be Remainder Parcel(s) on a pro rata basis, based on the percentage share of Taxable Acreage

represented by each such area as compared to the total area of the Original or Successor Parcel.

- B. For each area Subdivided into Single-Family Parcels, multiply the Maximum Annual Special Tax per Unit by Tax Category from **Attachment 2** by the number of Units for each Single-Family Parcel created by the Subdivision. Sum the Maximum Annual Special Taxes for all Single-Family Parcels created by the Subdivision.
- C. For each area Subdivided into Single-Family Parcels, if the sum of Maximum Annual Special Taxes calculated in Step 4.d.2.B above is equal to or greater than the Assigned Maximum Annual Special Tax apportioned to that area of the Original or Successor Parcel that was Subdivided into Single-Family Parcels, assign the Maximum Annual Special Tax per Unit by Tax Category as calculated in Step 4.d.2.B above to each Single-Family Parcel created by the Subdivision.
- D. For each area Subdivided into Single-Family Parcels, if the sum of Maximum Annual Special Taxes calculated in Step 4.d.2.B above is less than the Assigned Maximum Annual Special Tax apportioned to that area of the Original or Successor Parcel that was Subdivided into Single-Family Parcels, unless 100 percent of the Units are designated Affordable Units, (i) assign the Maximum Annual Special Tax for Affordable Units shown in **Attachment 2** to each Affordable Unit (if any) and, (ii) Proportionately increase the Maximum Annual Special Tax per Unit for all Units that are not Affordable Units until the sum of resulting Maximum Annual Special Taxes from all Units (including Affordable Units) equals the Assigned Maximum Annual Special Tax apportioned to that area of the Original or Successor Parcel that was Subdivided into Single-Family Parcels. Assign the Maximum Annual Special Tax calculated in this step to each new Single-Family Parcel created by the Subdivision.
- E. For each area Subdivided into Single-Family Parcels, if the sum of Maximum Annual Special Taxes calculated in Step 4.d.2.B above is less than the Assigned Maximum Annual Special Tax apportioned to that area of the Original or Successor Parcel that was Subdivided into Single-Family Parcels **and** if 100 percent of the Single-Family Parcels created by Subdivision are designated as Affordable Units, increase Proportionately the Maximum Annual Special Tax per Unit for each Affordable Unit until the sum of Maximum Annual Special Taxes from all Affordable Units on the new Single-Family Parcels created by the Subdivision equal the Assigned Maximum Annual Special Tax apportioned to that area of the Original or Successor Parcel that was Subdivided into Single-Family Parcels. Assign the Maximum Annual Special Tax calculated in this step to each new Single-Family Parcel created by the Subdivision.
- F. For the Remainder Parcel or Parcels, identify the Maximum Annual Special Tax for the entire Original or Successor Parcel that has been Subdivided. Sum the Maximum Annual Special Tax for all Single-Family Parcels created by the Subdivision, including Single-Family Parcels with Affordable Units. Subtract the sum of the Maximum Annual Special Tax for all Single-Family Parcels from the Assigned Maximum Annual Special Tax for the Original or Successor Parcel being subdivided and compare it to the Maximum Annual Special Tax assigned to the Remainder Parcel or Parcels in Step 4.d.2.A. Assign to each Remainder Parcel, the lesser of the calculations in this step or in Step 4.d.2.A, but in no event less than the difference between the

previously Assigned Maximum Annual Special Tax for the Original Parcel or Successor Parcel being Subdivided and the total of the Maximum Annual Special Tax for all Single-Family Parcels created by such Subdivision.

Once designated as a Remainder Parcel, such Parcel will be considered a Large Lot Parcel for the purposes of future Subdivisions and for the provisions of **Sections 4** through **6**.

3. If an Original or Successor Parcel is Subdivided creating multiple land uses and Tax Categories or for any rezones of land uses on Original or Successor Parcels:
 - A. Identify the Assigned Maximum Annual Special Tax for the Original Parcel or Successor Parcel that is being Subdivided or rezoned.
 - B. For each Taxable Parcel subject to rezone or created by Subdivision multiply the Maximum Annual Special Tax per Unit or per Acre by the number of Units or by the number of Acres by the appropriate Tax Category. For each Taxable Parcel created by Subdivision that includes Affordable Units, multiply the number of Affordable Units by the Tax per Unit for such Affordable Units.
 - C. Sum the Maximum Annual Special Tax for each Taxable Parcel and compare it to the Assigned Maximum Annual Special Tax of the Original or Successor Parcel that is subject to rezone or is being Subdivided. If the sum of Maximum Annual Special Tax for each Taxable Parcel is greater than the Assigned Maximum Annual Special Tax for the Original Parcel, the Administrator shall apply the Maximum Annual Special Tax calculated above for each Taxable Parcel.
 - D. If the Assigned Maximum Annual Special Tax for the Original Parcel or Successor Parcel subject to rezone or that is being subdivided is greater than the sum of Maximum Annual Special Tax for each Successor Parcel being created, increase Proportionately the Maximum Annual Special Tax per Unit or per Acre for all Tax Categories on each Taxable Parcel such that the sum of Maximum Annual Special Tax for all Taxable Parcels equals the Assigned Maximum Annual Special Tax for the Original Parcel.
- e. Affordable Units that Become Market-Rate Units. If, in any Fiscal Year, the City Manager, or his or her designee, determines that a Unit that previously had been designated as an Affordable Unit no longer qualifies as such, the Affordable Housing Director shall update the Affordable Unit listing by denoting the change in status of the Unit, together with the effective date thereof. For all Affordable Units that are converted to Market-Rate Units, such Units shall be assigned the Maximum Annual Special Tax per Unit based on their Tax Category as shown in **Attachment 2**, as adjusted by the Tax Escalation Factor.
- f. Transfer of the Assigned Maximum Annual Special Tax from One Large Lot Parcel to Another. The Maximum Annual Special Taxes shown in **Attachment 3** were determined based on the Expected Land Uses for each Large Lot Parcel shown in **Attachment 1**. If the number of planned residential Units or Nonresidential Acreage is transferred from one Large Lot Parcel to another before recording of a Final Small Lot Subdivision Map in any portion of the Large Lot Parcel, the City may, in its sole discretion, allow for a transfer of the Maximum Annual Special Tax from one Large Lot Parcel to another. Such a transfer shall be allowed only if (1) all adjustments are agreed to in writing by the affected property owners and the Finance

Director, and (2) there is no reduction in the Maximum Annual CFD Special Tax Revenues as a result of the transfer. Should a transfer result in an amendment to **Attachment 2** or **Attachment 3** of the Notice of Special Tax Lien, the requesting property owner shall bear the costs to effect the transfer in the CFD records and prepare the required amendments to the Notice of Special Tax Lien and **Attachments 2** and **3**. Before the transfer, the City may require a deposit from the requesting property owner for such costs.

- g. Conversion of a Tax-Exempt Parcel to a Taxable Parcel. If a Tax-Exempt Parcel is not needed for public use and is converted to a taxable use or transferred to a private owner, it shall become subject to the Special Tax. The Maximum Annual Special Tax for the newly Taxable Parcel will be determined using the provisions of **Sections 4** and **5** of the RMA.
- h. Taxable Parcels Acquired by a Public Agency. A Taxable Parcel that is acquired by a public agency after the CFD is formed will remain subject to the applicable Special Tax unless the Special Tax obligation is satisfied pursuant to Section 53317.5 of the Government Code. An exception to this may be made if a Public Parcel, such as a park site, is relocated to a Taxable Parcel, in which case the previously Tax-Exempt Parcel of comparable acreage becomes a Taxable Parcel and the Maximum Annual Special Tax from the previously Taxable Parcel is transferred to the new Taxable Parcel. This trading of a Parcel from a Taxable Parcel to a Public Parcel will be permitted to the extent there is no net loss in Maximum Annual CFD Special Tax Revenue and the transfer is agreed to by the owners of the Parcels involved in the transfer and the Finance Director.

5. Assignment of the Maximum Annual Special Tax

- a. Classification of Parcels. For purposes of the next Fiscal Year tax levy, by June 30 of each Fiscal Year, using the Definitions in **Section 2**, the Parcel records of the Assessor's secured tax roll as of January 1, and other City development approval records, the Administrator shall cause:
 - 1. Each Parcel to be classified as a Taxable Parcel or Tax-Exempt Parcel.
 - 2. Each Parcel to be classified as a Developed Parcel, a Small Lot Tentative Map Parcel, a Large Lot Parcel (including Remainder Parcels), or an Undeveloped Parcel.
- b. Assignment of the Maximum Annual Special Tax to Taxable Parcels. The Maximum Annual Special Tax will be assigned to each Taxable Parcel each Fiscal Year using the procedures (not all steps may be applicable for each such Parcel) in **Section 4**.

6. Calculating Annual Special Taxes

The Administrator will compute the Annual Costs and determine the annual Special Tax levy for each Taxable Parcel based on the assignment of the Special Tax in **Sections 4** and **5**. The Administrator then will determine the tax levy for each Taxable Parcel using the following process:

- a. Compute the Annual Costs using the definition of Annual Costs in **Section 2**.
- b. For all Taxable Parcels, calculate the Special Tax levy for each using the following steps:

- Step 6.b.1. The Special Tax shall be levied proportionately on all Developed Parcels up to the amount of Annual Cost or up to 100 percent of the Maximum Special Tax for each Developed Parcel, whichever is less.
- Step 6.b.2. If additional revenue is needed after *Step 6.b.1.*, the Special Tax shall be levied proportionately on each Small Lot Tentative Map Parcel until the revenue from the Special Tax levy in this step, when added to the levy amount computed in *Step 6.b.1.*, equals the Annual Costs, or up to 100 percent of the Maximum Annual Special Tax for all Small Lot Tentative Map Parcels. As necessary, the Special Tax shall be levied on Small Lot Tentative Map Parcels for the entire portion of Annual Costs, excluding Pay-As-You-Go Costs.
- Step 6.b.3. If additional revenue is needed after *Step 6.b.2.*, the Special Tax shall be levied proportionately on each Large Lot Parcel until the revenue from the Special Tax levy in this step, when added to the levy amount computed in *Step 6.b.2.*, equals the Annual Costs, or up to 100 percent of the Maximum Annual Special Tax for all Large Lot Parcels. As necessary, the Special Tax shall be levied on Large Lot Parcels for the entire portion of Annual Costs, excluding Pay-As-You-Go Costs.
- Step 6.b.4. If additional revenue is needed after *Step 6.b.3.*, the Special Tax shall be levied on each Undeveloped Parcel until the revenue from the Special Tax levy in this step, when added to the levy amounts determined in *Step 6.b.3.*, equals the Annual Costs, or up to 100 percent of the Maximum Annual Special Tax for all Undeveloped Parcels. As necessary, the Special Tax shall be levied on Undeveloped Parcels for the entire portion of Annual Costs, excluding Pay-As-You-Go Costs.
- c. Levy on each Taxable Parcel the amount calculated above.
- d. Prepare the Tax Collection Schedule and, unless an alternative method of collection has been selected pursuant to **Section 9**, send it to the County Auditor requesting that it be placed on the general, secured property tax roll for the Fiscal Year. The Tax Collection Schedule will not be sent later than the date required by the County Auditor for such inclusion.

The Administrator will make every effort to calculate the Special Tax correctly for each Parcel. It will be the burden of the taxpayer to correct any errors in determining which Parcels are subject to the tax and their Special Tax assignments.

7. Prepayment of the Special Tax Obligation

A property owner may permanently or partially satisfy the Maximum Annual Special Tax for a Taxable Parcel by a Full or Partial Prepayment, as permitted under Government Code Section 53344. Prepayments must be made by May 1 to have the Prepayment reflected in the following Fiscal Year's Special Tax levy. Prepayment is permitted only under the following conditions:

- The landowner prepaying the Special Tax on a Parcel has paid any delinquent Special Tax and penalties on that Parcel before Prepayment.

- Following Prepayment, amounts in the reserve fund are equal to or greater than the reserve fund requirement.
- The City determines that the Prepayment will not jeopardize its ability to make timely payments of Debt Service and maintain a 110-percent annual Debt Service coverage based on Maximum Special Tax Revenues in all years in which issued Bonds will be outstanding.
- The portion of the Prepayment for the Development Impact Fee Deferral shall only be used to pay for the Development Impact Fee Deferral whether it was or is to be funded through annual special tax payments or through bonded indebtedness.

When permitted, the Administrator shall calculate Full Prepayments using the following steps:

a. The Full Prepayment amount shall be established by following the steps below:

- Step 7.a.1: Determine the Maximum Annual Special Tax for the Taxable Parcel for which the Special Tax is to be prepaid using the provisions of **Sections 4 and 5**. If the Parcel is not designated as a Developed Parcel, determine the applicable Maximum Annual Special Tax for the Parcel assuming it is a Developed Parcel.
- Step 7.a.2: Increase the Maximum Annual Special Tax by 2 percent per annum for the longer of (i) 30 years from the year in which the Parcel was first subject to the Special Tax as a Developed Parcel, or (ii) the end of the then-remaining Initial Bonding Period.
- Step 7.a.3: Using a discounted rate equal to the most current yield for the 30-Year Treasury Constant Maturity, calculate the net present value of the revenue stream determined *Step 7.a.2*. If this yield is no longer available, the Administrator will select a yield rate from the most comparable type of security.
- Step 7.a.4: Add to the amount calculated in *Step 7.a.3* interest on the Bonds being redeemed to the next redemption date.
- Step 7.a.5: Add to the amount calculated in *Step 7.a.4* a redemption premium on the Bonds being redeemed (if any).
- Step 7.a.6: Add to the amount calculated in *Step 7.a.5* the Development Impact Fee Deferral amount applicable to the Parcel, as adjusted for inflation. If Bonds have been issued to finance the Development Impact Fee Deferral, follow *Step 7.a.2* and *7.a.3*, using for *Step 7.a.2* the longer of (i) 30 years from the year in which the Parcel was first subject to the Special Tax during the Deferral Bonding Period, or (ii) the end of the then-remaining Deferral Bonding Period.
- Step 7.a.7: Add the administrative cost of processing the Prepayment to the amount calculated in *Step 7.a.6*.
- Step 7.a.8: The amount in *Step 7.a.7* is the amount of the Full Prepayment of the Maximum Annual Special Tax for the Taxable Parcel.

b. Partial Prepayments are allowed only for Parcels owned by a property owner before the issuance of the initial Building Permit. A Partial Prepayment can occur only once per

Assessor's Parcel. The City may allow a Partial Prepayment if the City determines that the Partial Prepayment will not jeopardize its ability to make timely payments of Debt Service and maintain a 110-percent annual Debt Service coverage based on Maximum Special Tax Revenues in all years where there will be Outstanding Bonds. Partial Prepayments will be calculated as described below:

The amount of any Partial Prepayment must be either 25 percent or 50 percent of the Full Prepayment amount determined in Step 7.a.8. A Partial Prepayment may be made in an amount equal to 25 percent or 50 percent of the Full Prepayment desired by the party making a Partial Prepayment, except that the full amount of Administrative fees and expenses determined in Step 7.a.7 shall be included in the Partial Prepayment. The Maximum Annual Special Tax that can be levied on a Parcel after a Partial Prepayment is made is equal to the Maximum Annual Special Tax that could have been levied before the Prepayment, reduced by the percentage of the Full Prepayment that the Partial Prepayment represents, all as determined by or at the direction of the Finance Director. For example, if the Partial Prepayment is equal to 25 percent, the Maximum Annual Special Tax applied to the Parcel would be 75 percent of the Maximum Annual Special Tax.

- c. Upon Full Prepayment, the Administrator shall cause to be recorded a Notice of Cancellation of Special Tax Lien in accordance with Government Code Section 53344.

8. Interpretation, Application, and Appeal of Special Tax Formula and Procedures

Any taxpayer who feels the amount of the Special Tax assigned to a Parcel is in error may file a notice with the Finance Director appealing the levy of the Special Tax. The Finance Director then will promptly review the appeal and, if necessary, will meet with the applicant. If the Finance Director verifies that the tax should be modified or changed, the Special Tax levy will be corrected and, if applicable in any case, a credit or refund will be granted.

Interpretations may be made by the City, without Resolution or Ordinance of the Council, for purposes of clarifying any vagueness or ambiguity as it relates to the Special Tax rate, the method of apportionment, the classification of properties, or any definition applicable to the CFD.

Without Council approval, the Finance Director may make minor, non-substantive administrative and technical changes to the provisions of this RMA that do not materially affect the rate, method of apportionment, or manner of collection of the Special Tax for purposes of administrative efficiency or convenience or to comply with new applicable federal, state, or local law.

The City, upon request of an owner of land in the CFD that is not a Developed Parcel, also may amend this RMA in any manner acceptable to the City, without Resolution or Ordinance of the Council, upon the affirmative vote of such owner and without the vote of owners of any other land in the CFD, provided such amendment is only applicable to such owner's land and does not reduce the total Maximum Annual CFD Special Tax Revenue.

9. Manner of Collection

The Special Tax will be collected in the same manner and at the same time as ad valorem property taxes, provided, however, the Administrator or its designee may directly bill the Special Tax and may collect the Special Tax at a different time, such as on a monthly or other periodic basis, or in a different manner, if necessary, to meet the City's financial obligations.

ATTACHMENT 1

LARGE LOT MAP

The Ranch at Sierra Vista Community Facilities District No. 1 (Public Facilities)

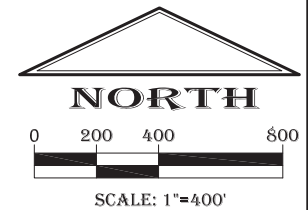
City of Roseville, County of Placer, State of California
Scale 1"=400'

IDENTIFICATION OF LARGE LOTS

LOT #	APN	SVSP ID	LU	ACREAGE	APPROVED UNITS
KT-2	499-010-019	KT-2	LDR	25.37±	125
KT-3A	499-010-033	KT-3A	LDR	22.31±	110
KT-3B	499-010-033	KT-3B	LDR	18.15±	97
KT-4	499-010-033	KT-4	LDR	15.86±	83
KT-5	499-010-033	KT-5	LDR	23.94±	139
TOTAL				105.63±	554

LEGEND

 PROPOSED CFD
BOUNDARY



Attachment 2
The Ranch at Sierra Vista CFD No. 1 (Public Facilities)
Maximum Annual Special Taxes by Tax Category
for the Base Year of FY 2018-19 [1]

Expected Land Uses (Tax Category)	Maximum Annual Special Tax Per Unit/Taxable Acre [1]
Residential Uses	<u>per Unit</u>
Low Density Residential (LDR)	\$1,836.00
Medium Density Residential (MDR)	\$1,632.00
High Density Residential (HDR) [2]	
High Density Residential (HDR) For-Sale [2]	\$0.00
High Density Residential (HDR) For-Rent [2]	\$0.00
Affordable Medium Density Residential	\$816.00
Affordable High Density Residential [2]	\$0.00
Nonresidential Uses [2]	<u>per Taxable Acre</u>
Mixed Use (MU) [2]	\$0.00
Business Professional (BP) [2]	\$0.00
Community Commercial (CC) [2]	\$0.00
Undeveloped Property	\$12,735.00
<i>"att2"</i>	

[1] This amount may be increased by the Tax Escalation Factor in each Fiscal Year following the Base Year as described in this RMA.

[2] If a Low Density Residential, Medium Density Residential or Affordable Medium Density Residential Parcel with a Special Tax is rezoned to a use with an identified Special Tax of \$0 in this attachment, the Special Tax would be assigned to the Parcel using the provisions of Section 4 of this RMA.

Attachment 3

The Ranch at Sierra Vista CFD No. 1 (Public Facilities)

Assigned Maximum Annual Special Tax for Original Parcels (Base Year of FY 2018-19) [1] [2]

Original Parcel	Village Number	Large Lot Map Number	Tax Category	Expected Land Uses			Assigned Maximum Annual Special Tax per Unit [1] [2]	Assigned Maximum Annual Special Tax per Village [1] [2]
				Acres	Planned Units	Planned Units per Acre		
499-010-019 (portion)	KT-2, Phase 1	Lot 5	LDR	25.4	125	4.9	\$1,836.00	\$229,500
499-010-033 (portion)	KT-3A, Phase 1	Lot 4	LDR	22.3	110	4.9	\$1,836.00	\$201,960
499-010-033 (portion)	KT-3B, Phase 1	Lot 2	LDR	18.2	97	5.3	\$1,836.00	\$178,092
499-010-033 (portion)	KT-4, Phase 1	Lot 3	LDR	15.9	83	5.2	\$1,836.00	\$152,388
499-010-033 (portion)	KT-5, Phase 1	Lot 1	LDR	23.9	139	5.8	\$1,836.00	\$255,204
CFD Totals				105.6	554			\$1,017,144

"att3"

[1] This amount may be increased by the Tax Escalation Factor in each Fiscal Year following the Base Year as described in this RMA.

[2] If amended to include Annexation Parcels, the Maximum Annual Special Tax for Annexation Parcels would also be subject to the Tax Escalation Factor.

MAP 1

CITY CLERK'S STATEMENT:

FILED IN THE OFFICE OF THE CITY CLERK OF THE CITY OF ROSEVILLE, COUNTY OF PLACER, STATE OF CALIFORNIA THIS _____ DAY OF _____, 2018.

SONIA OROZCO, CITY CLERK
CITY OF ROSEVILLE
PLACER COUNTY, CALIFORNIA

I HEREBY CERTIFY THAT THE WITHIN MAP SHOWING PROPOSED BOUNDARIES OF THE VILLAGES AT SIERRA VISTA COMMUNITY FACILITIES DISTRICT NO. 1 (PUBLIC FACILITIES). CITY OF ROSEVILLE, COUNTY OF PLACER, STATE OF CALIFORNIA WAS APPROVED BY THE CITY COUNCIL OF THE CITY OF ROSEVILLE, AT A REGULAR MEETING THEREOF HELD ON THE _____ DAY OF _____, 2018. BY ITS RESOLUTION NUMBER _____.

SONIA OROZCO, CITY CLERK
CITY OF ROSEVILLE
PLACER COUNTY, CALIFORNIA

RECORDER'S STATEMENT:

FILED THIS _____ DAY OF _____, 2018, AT THE HOUR OF _____ O'CLOCK ____M., IN BOOK _____ OF MAPS OF COMMUNITY FACILITIES DISTRICT, AT PAGE _____, IN THE OFFICE OF THE RECORDER OF THE COUNTY OF PLACER, STATE OF CALIFORNIA.

DOC NO. _____

RYAN RONCO
PLACER COUNTY RECORDER

FEE: _____

BY: _____
DEPUTY

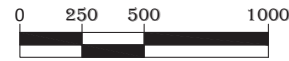
LEGEND



PROPOSED CFD
BOUNDARY



AREAS OF FUTURE
ANNEXATION



SCALE: 1"=500'

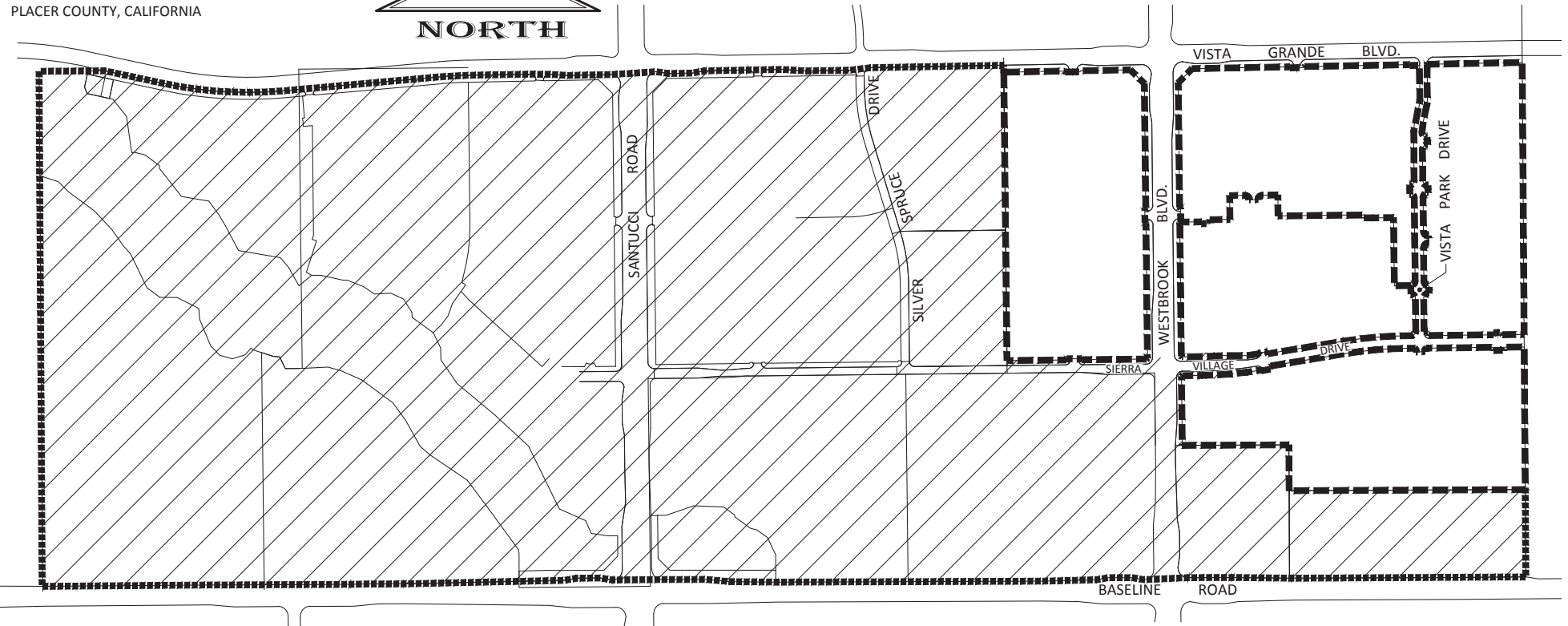
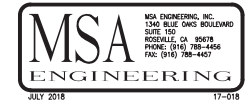


EXHIBIT B

City of Roseville
The Ranch at Sierra Vista
Community Facilities District No. 1
(Public Facilities)
Placer County, California

LIST OF AUTHORIZED FACILITIES

Transportation Improvements

Public roadway improvements designed to meet the needs of the project, including those improvements identified in the project Development Agreement (DA) Sections 3.5.17 and 3.5.18, including but not limited to;

- Westbrook Boulevard.
- Santucci Boulevard.
- Vista Grande Drive.
- Silver Spruce Drive.
- Sierra Village Drive.
- Vista Park Drive.
- Market Street.

Eligible roadway improvements include the following items: acquisition of land and easements; roadway design; project management; geotechnical engineering, testing and observations; bridge crossings and culverts; clearing, grubbing, and demolition; grading, soil import/export, paving (including slurry seal), and decorative/enhanced pavement concrete or pavers; power pole relocations; joint trenches, underground utilities, and undergrounding of existing utilities; dry utilities and appurtenances; curbs, gutters, sidewalks, bike trails (including on- and off-site), park and ride facilities, bus rapid transit improvements, including transfer stations and regional public transit improvements; retaining walls, sound walls, enhanced fencing, and access ramps; street lights, signalization, and traffic signal control systems; bus turnouts; signs and striping; erosion control; median and parkway landscaping and irrigation; entry monumentation; bus shelters; masonry walls; traffic control and agency fees; and other improvements related thereto. Eligible improvements for the roads listed above also include any and all necessary underground potable and non-potable water, sanitary sewer, and storm drainage system improvements.

Potable and Non-Potable Water System Improvements

Authorized facilities include any and all on- and off-site backbone water facilities designed to meet the needs of development of the project. These facilities include potable and non-potable mains, valves, services, and appurtenances; wells; and water treatment and storage facilities, and related improvements, including but not limited to: site clearing, grading, and paving; curbs and gutters; recycled water storage tanks, booster pump stations, and all appurtenances thereto; wells; water treatment; stand-by generator; site lighting, drainage, sanitary sewer, and water service; landscaping and irrigation; access gates and fencing; striping and signage; and the following:

- Water lines in/associated with authorized facility roads.
- Recycled water lines in/associated with authorized facility roads.
- Well construction or financial contributions thereto on, but not limited to, Specific Plan Parcels FD-63 or JM-60.
- Water Tank Site Improvements (DA Section 3.8.2).
- Recycled Water Storage Tank Facility
- Reimbursement obligation for the Baseline Road 24" water line (DA Section 3.8.3).
- CFD obligations for RW tank(s) required by DA Section 3.9.

Drainage System Improvements

Authorized facilities include any and all on- and off-site backbone drainage and storm drainage improvements designed to meet the needs of development of the project. These facilities include mains, pipelines and appurtenances, outfalls and water quality measures, temporary drainage facilities, detention/retention basins, and drainage pretreatment facilities; drainage ways/channels, pump stations, landscaping, and irrigation; access roads, gates, and fencing; striping and signage; and the following:

- All storm drain lines and facilities in/associated with authorized facility roadways.
- Retention, detention, hydro-modification, and other drainage facilities.

Wastewater System Improvements

Authorized facilities include any and all on- and off-site backbone wastewater facilities designed to meet the needs of development of the project. These facilities include pipelines and all appurtenances thereto; manholes; tie-in to existing main line; force mains; lift stations; odor-control facilities; sewer treatment plant improvements and permitting related thereto; and related sewer system improvements, including but not limited to:

- All wastewater facilities in/associated with authorized facility roadways.

Solid Waste Improvements

Authorized facilities include any and all backbone solid waste improvements designed to meet the needs of development of the project. Eligible improvements also include the project's pro-rata contribution, as described in the project DA, to the Sierra Vista Specific Plan (SVSP) Solid Waste Recycling Center (DA Section 3.14.7).

Park, Landscape Corridor and Paseo Improvements

Authorized facilities include any and all improvements to parks, landscape corridors and paseos located in the project, including but not limited to:

- Construction of Park Sites planned on Specific Plan Parcels KT-51, KT-52.
- Construction of Paseos.

Open Space Improvements

Authorized facilities include any and all open space improvements designed to meet the needs of development of the project, including bike trails, bike/pedestrian bridges, storm drain crossings, storm drain detention/retention, wetland mitigation, tree mitigation, on-and off-site hawk/raptor mitigation, agricultural mitigation or wetland mitigation, property acquisition, endowment payments for open space management, landscaping and irrigation, access gates and fencing, and related open space improvements, including but not limited to:

- Improvements related to Specific Plan Parcels KT-80A, KT-80B, KT-81 and KT-82.
- Wetland creation mitigation, fencing, etc.

Utilities

Authorized facilities include any and all on- and off-site utility improvements designed to meet the needs of development of the project. All utility improvements, easement payments, and land acquisition not located under or alongside transportation improvements are considered authorized facilities. Authorized facilities also shall include costs related to the acquisition of the off-site electric substation site; site clearing; grading; street frontage improvements, including curbs, gutters, and paving; and construction of an all-weather access road to the site from the nearest public street or extension of temporary 12kV overhead lines as described in the project DA, including but not limited to:

- SVSP Electric Substation site acquisition, and improvements required by DA Section 3.11.3.
- Temporary overhead 12kV lines to loop SVSP substation to line in WRSP Phase 3 and 4.

Other Public Facilities

Authorized facilities includes any and all public facilities or infrastructure, including the project's pro-rata contribution to the land acquisition of the off-site fire station site, site clearing, grading, and street frontage improvements including curbs, gutters, and paving, including but not limited to:

- Fire Station site reimbursement obligations in DA Section 3.23

Development Impact Fees

Authorized facilities include development impact fees paid and not otherwise reimbursed, whether standard City or County fees levied at the time of the issuance of a building permit or required as part of the DA for the property. Fees include, but are not limited to, the South Placer Regional Transportation Authority Tier II Traffic Fee, City of Roseville City Wide Park Fee, City of Roseville Public Facilities Fee, and Public Benefit Fee (as defined in Section 3.14.3 of the DA for the property).

Formation, Administrative, and Incidental Expenses

In addition to the above facilities, other expenses incidental to the above and authorized by the Mello-Roos Community Facilities Act of 1982, including but not limited to: the cost of planning, permitting, and designing the facilities (including the cost of environmental evaluation, orthophotography, environmental remediation/mitigation, and preparation of an overarching Operation and Maintenance Plan for the City of Roseville Open Space Preserves); land acquisition and easement payments for the facilities; project management; construction staking; engineering studies and reports; utility relocation and demolition costs incidental to construction of the facilities, wetland/Species mitigation purchase; reimbursements to other areas for infrastructure facilities or planning serving development in the CFD; Sierra Vista Specific Plan planning, legal, engineering, technical studies costs related to the facilities and any other expenses incidental to the construction, completion, and inspection of the facilities.

In addition, costs eligible to be financed by the CFD shall include all costs associated with the formation and ongoing administration of the CFD and issuance of bonds; determination of the amount of taxes and collection of taxes; inspection, plan check and other costs related to acceptance of the facilities by the City, payment of taxes; and any other costs incurred to carry out the authorized purposes of the CFD.

CITY CLERK'S STATEMENT:

FILED IN THE OFFICE OF THE CITY CLERK OF THE CITY OF ROSEVILLE, COUNTY OF PLACER, STATE OF CALIFORNIA THIS _____ DAY OF _____, 2018.

SONIA OROZCO, CITY CLERK
CITY OF ROSEVILLE
PLACER COUNTY, CALIFORNIA

I HEREBY CERTIFY THAT THE WITHIN MAP SHOWING PROPOSED BOUNDARIES OF THE VILLAGES AT SIERRA VISTA COMMUNITY FACILITIES DISTRICT NO. 1 (PUBLIC FACILITIES). CITY OF ROSEVILLE, COUNTY OF PLACER, STATE OF CALIFORNIA WAS APPROVED BY THE CITY COUNCIL OF THE CITY OF ROSEVILLE, AT A REGULAR MEETING THEREOF HELD ON THE _____ DAY OF _____, 2018. BY ITS RESOUTION NUMBER _____.

SONIA OROZCO, CITY CLERK
CITY OF ROSEVILLE
PLACER COUNTY, CALIFORNIA

RECORDER'S STATEMENT:

FILED THIS _____ DAY OF _____, 2018, AT THE HOUR OF _____ O'CLOCK __.M., IN BOOK _____ OF MAPS OF COMMUNITY FACILITIES DISTRICT, AT PAGE _____, IN THE OFFICE OF THE RECORDER OF THE COUNTY OF PLACER, STATE OF CALIFORNIA.

DOC NO. _____

RYAN RONCO
PLACER COUNTY RECORDER

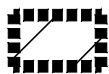
FEE: _____

BY: _____
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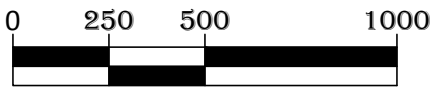
LEGEND



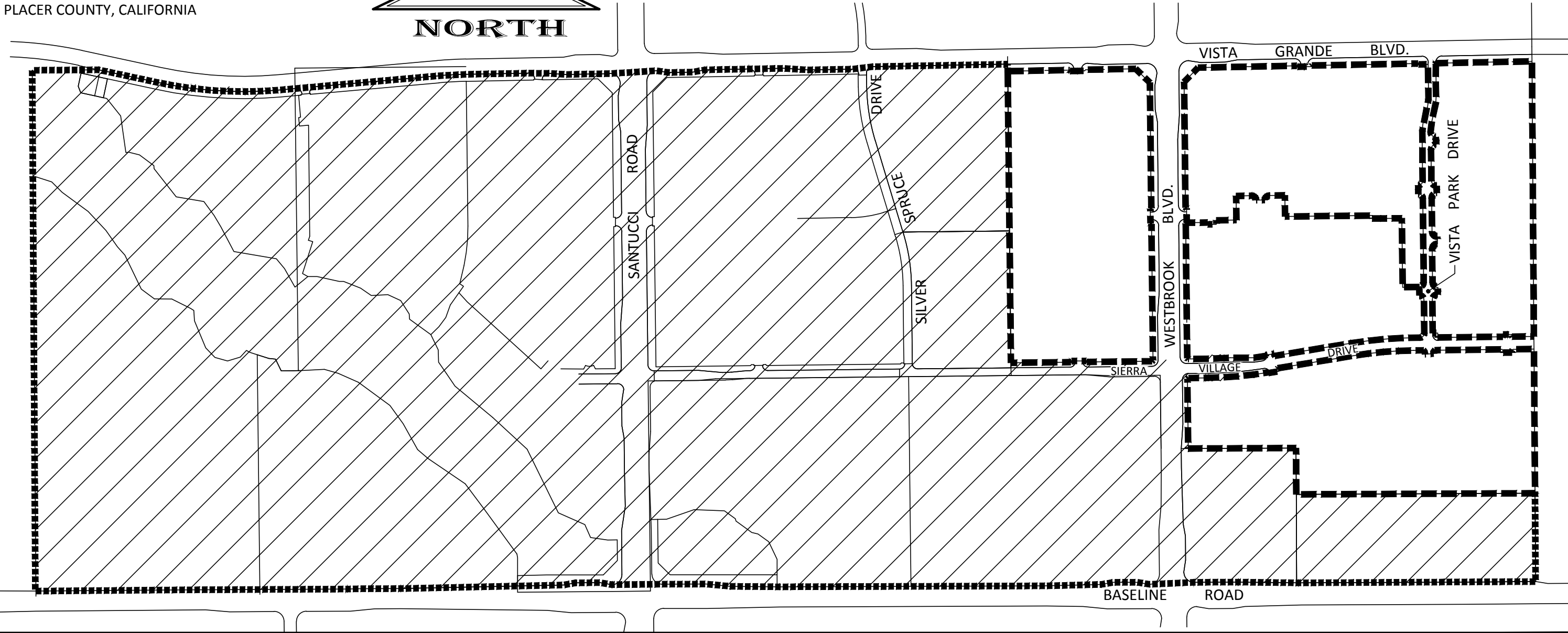
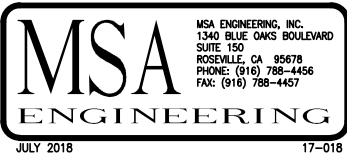
PROPOSED CFD
BOUNDARY



AREAS OF FUTURE
ANNEXATION



SCALE: 1"=500'





COUNCIL COMMUNICATION

CC #: 9451

File #: 0215

Title: Amendment to Master Schedule of User and Regulatory Fees

Contact: Jeannine Thrash 916-774-5473 jthrash@roseville.ca.us
Dennis Kauffman 916-774-5313 dkauffman@roseville.ca.us

Meeting Date: 8/15/2018

Item #: 6.18.

RECOMMENDATION TO COUNCIL

Staff recommends the City Council adopt a resolution amending the master Schedule of User and Regulatory Fees effective July 1, 2018 through June 30, 2019 to include updated Electric fees and to revise a fee description and a fee listed within the Police Department Fees.

BACKGROUND

The fee schedule is intended to be reviewed annually, with staff conducting bi-annual studies to identify the city's cost of providing fee-related services based on current labor rates and service delivery methods. The most recent fee study and master schedule was approved by the Council at its May 2, 2018 meeting and amended July 11, 2018. The fee schedule is effective July 1, 2018 through June 30, 2019.

Amendment to Adopted Schedule of User and Regulatory Fees

Electric Fees

The Council approved an inflationary adjustment to the electric permit fees when it adopted the update to the master fee schedule in May. Following Council's approval, a mathematical error was discovered in the electric permit fee schedule during input of the updated fees. Electric permit fees are based on average hours to perform specific tasks, the current labor rates, and associated material costs for each type of permit. In reviewing the electric permit fees, it was discovered that the updated pay and benefit rates were incorrectly calculated in the respective formulas. The fees listed in the "Solar Energy Program-Meter Upgrade Charges" category should have been increased and a few of the "Other Service Fees" for Electric should have seen a decrease from what was last approved by Council effective July 1, 2018. These changes from the existing fee booklet are estimated to bring in approximately \$13,000 annually in additional offsetting revenue and achieve full cost recovery.

Police Department Fees

The fee schedule included a fee described as "LiveScan fingerprint processing fee". The description name in the schedule is being changed to avoid confusion. The new fee description will read "LiveScan fingerprint rolling fee". The vendor currently charges \$17.00, instead of the \$15.00 listed in the fee booklet, but the fee in the booklet is being revised to reflect "Actual Cost" to avoid misrepresenting the vendor's fees as they are subject to change.

FISCAL IMPACT

Electric Fees

The proposed fee changes are estimated to generate approximately \$13,000.00 annually in offsetting revenue. It is important to note that while adjusting fees will provide a fiscal impact in the form of additional revenue, the revenue is not intended to be used to fund new services, rather the revenue is intended to offset the costs of providing existing services that are recoverable from fees.

Police Department Fees-LiveScan fingerprint rolling fee

Since the LiveScan fingerprint rolling fee is not a City of Roseville established fee and is collected by the vendor, there is no fiscal impact to the City.

ECONOMIC DEVELOPMENT / JOBS CREATED

Periodically adjusting fees to recover some or all of the costs of providing services provides multiple benefits including, but not limited to:

- Avoiding fee spikes that are more likely to occur when municipalities leave fees unchanged for a multi-year period.
- Providing fee payers (e.g. developers and residents), city staff, and city policymakers with a pattern of consistency that provides information for forecasting and decision-making purposes.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical changes in the environment (CEQA Guidelines §15061(B)(3)). Adoption of fee adjustments do not include the potential for a significant environmental effect, and therefore is not subject to CEQA.

Respectfully Submitted,

Jeannine Thrash, Administrative Analyst

Dennis Kauffman, Finance Director

A handwritten signature in blue ink, consisting of several overlapping loops and a final horizontal stroke.

Dominick Casey, Acting City Manager

ATTACHMENTS:

Description

Resolution No. 18-342

Electric Fees-Amended

Police Department Fees-Amended

RESOLUTION NO. 18-342

AMENDING THE SCHEDULE OF USER AND REGULATORY FEES

WHEREAS, user and regulatory fees are established by the City Council; and

WHEREAS, on January 18, 2017, City Council adopted an initial Schedule of User and Regulatory Fees to allow for consolidation of the schedule of fees and help formally establish a pattern for annual review and update, including annual inflationary adjustments; and

WHEREAS, in reviewing Electric fees, staff realized that the fees had been calculated incorrectly and now wishes for Council to adopt the corrected version; and

WHEREAS, the fee description for the LiveScan fingerprint processing fees needs to be renamed for clarity to LiveScan fingerprint rolling fees and the fee amount for this be updated from \$15.00 to "Actual Cost"; and

WHEREAS, staff recommends amending the master Schedule of User and Regulatory Fees effective July 1, 2018 through June 30, 2019 to include updated Electric fees and to revise a fee description and fee listed with the Police Department fees.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that the proposed changes are hereby incorporated into the City's master Schedule of User and Regulatory Fees.

BE IT FURTHER RESOLVED that a corrected version of the Schedule of User and Regulatory Fees is hereby adopted to replace the version amended July 11, 2018.

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of _____, 20__, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk

Electric Fees

Fee Description		FY 18-19 Fee	Unit	Note	Y'rly In'fltr
Solar Energy Program - Meter Upgrade Charges					
1	Residential PV Net-Meter	\$675.30			Y
2	Business PV Net-Meter (<10kW system size)	\$1,659.21			Y
3	Business PV Net & PBI Meter (10-100kW system size, up to 200amp PBI panel)	\$2,715.88		[a]	Y
4	Business PV Net & PBI Meter (10-100kW system size, >200amp PBI panel)	\$4,419.92		[a]	Y
5	Variance Review Request	\$203.66	per hour		Y
6	Plan Reviews or Field Meets Exceeding the Initial and Subsequent Submittal Limit	\$203.66	per hour	[b]	Y
7	PBI Meter Installations Requiring a Phone Switcher	\$290.34	per switcher		Y
Other Service Fees					
8	Pedestal Meter Fee	\$331.67			Y
9	Temporary Power Meter Set				
	a) Temp Power Meter Set Fee - Residential	\$269.90			Y
	b) Temp Power Meter Set Fee - Commercial	Actual Cost			Y
10	Extension of Facilities	Actual Cost			Y
11	Svc Connections and Facilities on Customer's Premises	Actual Cost			Y
12	Meter Test				
	a) Test - More than six-months since prior test	\$0.00			Y
	b) Test - Within six-months of meter install or prior test	Actual Cost			Y
13	Overhead-to-Underground Conversion of Overhead Utilities	Actual Cost			Y

** Note regarding annual inflationary adjustment: For items billed at actual cost, the underlying hourly billing rates should inflate annually by the change in hourly labor rates and/or indirect cost rate multipliers.*

* All meter upgrade costs must be paid prior to receiving interconnection approval to operate the PV system.

[a] Customer is required to supply a dedicated working phone line and monitoring for the duration of the PBI payment term. See the construction standards for phone line requirements.

[b] The initial and first resubmittal plan review and the initial and first resubmittal field inspections are included in the basic Meter Upgrade Charge.

Police Department Fees

Fee Description		FY 18-19 Fee	Unit	Note	Y'rly In'fltr
1	Alarm Permit Application				
	a) Initial permit application	\$35	for two-year permit		N
	b) Renewal permit application	\$15	for two-year permit		N
	c) Late Filing Fees				
	i) Less than 30 days late	\$5			N
	ii) 30 Days	\$20			N
	iii) 60 Days	\$40			N
	iv) 90 Days	\$80			N
	v) 91+ Days				
	a) Base Fee	\$80			N
	b) Administrative Citation	TBD			N
	c) Fine	\$100			N
2	Excessive False Alarms:				
	a) First false alarm				
	i) Burglary	\$0	flat fee	[a]	N
	ii) Duress/robbery	\$0	flat fee	[a]	N
	b) Second false alarm				
	i) Burglary	\$60	flat fee	[a]	N
	ii) Duress/robbery	\$60	flat fee	[a]	N
	c) Third false alarm				
	i) Burglary	\$85	flat fee	[a]	N
	ii) Duress/robbery	\$85	flat fee	[a]	N
	d) Fourth false alarm				
	i) Burglary	\$100	flat fee	[a]	N
	ii) Duress/robbery	\$150	flat fee	[a]	N
	e) Fifth and subsequent false alarms				
	i) Burglary	\$150	flat fee	[a]	N
	ii) Duress/robbery	\$200	flat fee	[a]	N
3	Appeal of Decision to Deny, Suspend, or Revoke an Alarm Permit	\$75	flat fee		N
4	Traffic Collision Report	\$10	per request		Y
5	Impounded Vehicle Release Fee	\$158	per vehicle	[b]	Y
6	Vehicle Tow Hearing	\$80	per request		Y
7	Criminal Background / Good Conduct Letter (aka Records Check and Clearance Letter)	\$20	per request		N
8	Commercial Indoor Firing Range Permit	\$102	flat fee		Y
9	Retail Firearms Dealer License				
	a) Initial permit application	\$102	flat fee		Y
	b) Renewal permit application	\$102	flat fee		Y
10	Adult-oriented Business				
	a) Initial permit application				

Police Department Fees

Fee Description		FY 18-19 Fee	Unit	Note	Y'rly In'fltr
	i) Permit fee	\$265	flat fee		Y
	ii) Dept of Justice fee	\$32	flat fee	[c]	N
	iii) LiveScan fingerprint rolling fee	Actual Cost	flat fee	[c]	N
	iv) Additional FBI fingerprinting fee, if applicable	\$17	flat fee	[c]	N
	b) Renewal permit application				
	i) Permit fee	\$265	flat fee		Y
11	Entertainment Permit				
	a) Initial permit application				
	i) Permit fee	\$203	flat fee		Y
	ii) Dept of Justice fee	\$32	flat fee	[c]	N
	iii) LiveScan fingerprint rolling fee	Actual Cost	flat fee	[c]	N
	iv) Additional FBI fingerprinting fee, if applicable	\$17	flat fee	[c]	N
	b) Renewal permit application				
	i) Permit fee	\$203	flat fee		Y
12	Ice Cream Vendor Permit Application				
	a) Initial permit application				
	i) Permit fee	\$40	flat fee		Y
	ii) Dept of Justice fee	\$32	flat fee	[c]	N
	iii) LiveScan fingerprint rolling fee	Actual Cost	flat fee	[c]	N
	iv) Additional FBI fingerprinting fee, if applicable	\$17	flat fee	[c]	N
	b) Renewal permit application				
	i) Permit fee	\$40	flat fee		Y
13	Massage Business Permit Application			[d]	
	a) Initial permit application				
	i) Permit fee	\$125	flat fee		Y
	ii) Dept of Justice fee	\$32	flat fee	[c]	N
	iii) LiveScan fingerprint rolling fee	Actual Cost	flat fee	[c]	N
	iv) Additional FBI fingerprinting fee, if applicable	\$17	flat fee	[c]	N
	b) Renewal permit application				
	i) Permit fee	\$30	flat fee		Y
14	Pawnbroker/Secondhand Dealer				
	a) Initial permit application				
	i) Permit fee	\$102	flat fee		Y
	ii) Dept of Justice fee	\$32	flat fee	[c]	N
	iii) LiveScan fingerprint rolling fee	Actual Cost	flat fee	[c]	N
	iv) Additional FBI fingerprinting fee, if applicable	\$17	flat fee	[c]	N
	b) Renewal permit application				
	i) Permit fee	\$65	flat fee		Y
15	Taxicab Driver Permit Application				
	a) Initial permit application				
	i) Permit fee	\$50	flat fee		N
	ii) Dept of Justice fee	\$32	flat fee	[c]	N

Police Department Fees

Fee Description		FY 18-19 Fee	Unit	Note	Y'rly In'fltr
	iii) LiveScan fingerprint rolling fee	Actual Cost	flat fee	[c]	N
	iv) Additional FBI fingerprinting fee, if applicable	\$17	flat fee	[c]	N
	b) Renewal permit application				
	i) Permit fee	\$50	flat fee		N
16	Noise Violation	actual cost of enforcement	per separate offense following first citation		Y
17	Extraordinary Law Enforcement Services (multiple responses to disturbance w/in 12-hrs)	actual cost of enforcement	per separate offense following first warning		Y
18	Supplemental Law Enforcement Services				
	a) Hourly Rates for Police Dept Personnel				
	i) Community Service Officers	\$43	per hour		Y
	ii) Police Officers	\$64	per hour		Y
	iii) Sergeants	\$79	per hour		Y
	iv) Dispatchers	\$54	per hour		Y
	b) Hourly Rates for Marked Vehicles				
	i) Base Rate	\$25	per hour		N
	ii) Per mile rate, for each mile over 50	\$0.50	per mile		N
19	Concealed Weapon License	n/a - issued by Placer County Sheriff		[e]	N

** Note regarding annual inflationary adjustment: For items billed at actual cost, the underlying hourly billing rates should inflate annually by the change in hourly labor rates and/or indirect cost rate multipliers.*

[a] Fines are determined by the combined number of both burglary and duress/robbery false alarms. Reimbursement may be waived by the police chief where uncommon circumstances not considered an emergency resulted in false alarm and where the permittee has undertaken to correct alarm system deficiencies.

[b] This fee shall be collected only from the registered owner or agent of the registered owner. This fee shall not apply to vehicles impounded as the result of automobile accidents, abatement program, or lien sale, unless the sale is sufficient in amount to pay the lienholder's total charges and administrative costs.

[c] This fee is not established by the City of Roseville. It may be collected on behalf of, or directly by, a third party (e.g. vendor; other public agency). The fee schedule is intended to mirror amounts adopted by third parties. If the amount charged by a third party changes, the amounts collected by the City on behalf of the third party are presumed to change simultaneously. Amounts shown in the fee schedule will be updated as soon as practicable after the City receives notice of the fee change.

[d] Fee amounts shown are for non-state certified massage therapist applications. There is no fee for State-certified massage therapists/practitioners registering to provide massage services or activities within the City of Roseville.

[e] Any Roseville resident wishing to apply for a license to carry a concealed weapon shall be directed to the Placer County Sheriff's Office for permit application and the permit process.



COUNCIL COMMUNICATION

CC #: 9466

File #: 0704

Title: On-Call Qualified Stormwater Pollution Prevention Plan Developer and Practitioner - Professional Services Agreements
Contact: Rjahja Canlas 916-774-5342 rcanlas@roseville.ca.us

Meeting Date: 8/15/2018

Item #: 6.19.

RECOMMENDATION TO COUNCIL

Adopt resolutions to approve on-call professional services agreements for On-Call Qualified Stormwater Pollution Prevention Plan (SWPPP) Developer and Qualified SWPPP Practitioner Services with BTConsulting, Inc. and with Jacobsen, James and Associates, Inc., authorize the Acting City Manager to execute the agreements, and authorize the City Manager to execute the remaining two (2) renewal years without further Council approval, pending approval of the budget each year.

BACKGROUND

The Parks, Recreation & Libraries Department is projecting a number of Capital Improvement Projects, including new park and major rehabilitation projects over the next four to five years.

In February 2018, the Parks, Recreation, & Libraries Department issued a Request for Proposals (RFP) to provide On-Call Qualified SWPPP Developer (QSD) and Qualified SWPPP Practitioner (QSP) Services. Six firms submitted a response to the RFP. BTConsulting and Jacobsen, James and Associates were ranked as the top two. Given the forecasted volume of work, staff recommends awarding agreements to the top two in order to allow for workload balancing. The agreements include a one year base term with the option of two (2) additional one (1) year extensions for each firm.

FISCAL IMPACT

Funding for professional services shall be provided through Capital Improvement Projects as approved during the fiscal year budgets. Project specific quotes will be obtained prior to the start of any work. The three year total is not-to-exceed \$150,000.00 per firm.

ECONOMIC DEVELOPMENT / JOBS CREATED

Based on Federal guidelines, there is one job created for every \$92,000.00 in direct government spending. Based on that figure, each professional services agreement has the potential to create two new jobs.

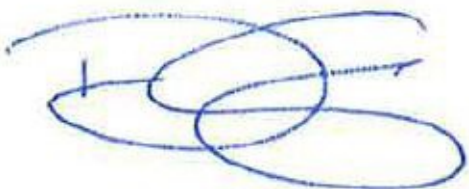
ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment (CEQA Guidelines §15061(b)(3)). Approval of professional services agreements do not include the potential for a significant environmental effect, and therefore are not subject to CEQA.

Respectfully Submitted,

Rjahja Canlas, Park Development Analyst

Dion Louthan, Director, Parks, Recreation & Libraries

A handwritten signature in blue ink, consisting of several overlapping loops and a horizontal line, likely belonging to Dominick Casey.

Dominick Casey, Acting City Manager

ATTACHMENTS:

Description

Resolution No. 18-358

PSA_BTConsulting Inc.

Resolution No. 18-359

PSA_Jacobsen, James and Associates, Inc.,

RESOLUTION NO. 18-358

APPROVING AN ON-CALL PROFESSIONAL SERVICES AGREEMENT, BY AND
BETWEEN THE CITY OF ROSEVILLE AND BTCONSULTING, INC., AND
AUTHORIZING THE ACTING CITY MANAGER TO EXECUTE IT ON BEHALF OF
THE CITY OF ROSEVILLE

WHEREAS, an on-call professional services agreement regarding on-call Qualified Stormwater Pollution Prevention Plan Developer and Qualified Stormwater Pollution Prevention Plan Practitioner services, by and between the City of Roseville and BTConsulting, Inc., has been reviewed by the City Council; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that said agreement is hereby approved and that the Acting City Manager is authorized to execute it on behalf of the City of Roseville.

BE IT FURTHER RESOLVED, that the City Manager or his or her designee is authorized to execute two (2) additional one (1) year renewals without further City Council approval, provided that the applicable budget is approved each year by the City Council.

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of _____, 2018, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk

ON-CALL PROFESSIONAL SERVICES AGREEMENT

On-Call Qualified SWPPP Developer and Qualified SWPPP Practitioner Services

THIS AGREEMENT is made and entered into this ____ day of _____, 20____, by and between the City of Roseville, a municipal corporation ("CITY"), and BTConsulting, Inc., a California corporation ("CONSULTANT"); and

W I T N E S S E T H:

WHEREAS, CITY issued Request for Proposal # 13-061 for professional services consisting of on-call qualified SWPPP developer and qualified SWPPP practitioner services; and

WHEREAS, CONSULTANT has prepared a response to the Request for Proposal dated March 16, 2018, which describes the scope of services to be performed by CONSULTANT, and the hourly rates for performance of such services; and

WHEREAS, CONSULTANT is qualified and experienced to provide such professional services on an on-call basis.

NOW, THEREFORE, the parties agree as follows:

1. Term. The term of this Agreement shall commence upon execution and expire on June 30, 2019. The City Manager may, in his or her discretion, elect to extend the Agreement in one (1) year increments for up to an additional two (2) years by giving CONSULTANT thirty (30) days advance written notice of each optional one (1) year renewal. Such extensions shall be memorialized by a written amendment to this Agreement.

2. Services. CONSULTANT shall perform, at the direction of CITY, the scope of the on-call services as described in EXHIBIT "A," attached hereto and incorporated herein by this reference. Individual tasks will be awarded by CITY on an as-needed basis. CITY may assign work to one, or more than one CONSULTANT from an approved qualified list. CITY reserves the right to unilaterally assign work to any consultant as it deems prudent or, if no services are required, no work. CITY makes no specific guarantee of a minimum or maximum number of hours or amount of tasks or services, which shall be required of any single CONSULTANT. In addition, the inclusion of any CONSULTANT on any qualified list, if so utilized by CITY, shall in no way be considered an exclusive agreement to provide service for CITY.

3. Compensation. For its services provided hereunder, CONSULTANT shall be compensated on a time and expense basis in accordance with the hourly rates as described in EXHIBIT "B," attached hereto and incorporated herein by this reference. Any proposed increase in the effective rates for future services must be preceded by at least a 90-day written notice to the contracting department. Total compensation shall not exceed fifty thousand dollars per year (\$50,000.00). Total compensation for optional renewal years of this Agreement shall not exceed fifty thousand dollars per year (\$50,000.00). Adjustment to the total compensation per year shall require a written amendment to this Agreement, subject to approval by the City Council.

CONSULTANT shall submit one monthly invoice for its services. Such invoices shall be delineated by task, the person performing the services, and the hourly rate, which shall be stated in time increments of not greater than one tenth (1/10) hours. CITY shall pay invoices within thirty (30) days after receipt, if the services specified in the invoice have been satisfactorily completed.

4. Indemnification. To the fullest extent allowed by law, CONSULTANT shall defend, indemnify, and save and hold harmless CITY, its officers, agents, employees and volunteers from any claims, suits or actions of every name, kind and description brought forth, or on account of, injuries to or death of any person (including but not limited to workers and the public), or damage to property, resulting from or arising out of CONSULTANT's willful misconduct or negligent act or omission while engaged in the performance of obligations or exercise of rights created by this Agreement, except those matters arising from CITY's sole negligence or willful misconduct. The parties intend that this provision shall be broadly construed.

CONSULTANT's responsibility for such defense and indemnity obligations shall survive the termination or completion of this Agreement for the full period of time allowed by law. The defense and indemnity obligations of this Agreement are undertaken in addition to, and shall not in any way be limited by, the insurance obligations contained in this Agreement.

5. Insurance. CONSULTANT agrees to continuously maintain, in full force and effect, the following minimum policies of insurance during the term of this Agreement.

<u>COVERAGE</u>	<u>LIMITS OF LIABILITY</u>
Workers' Compensation	Statutory
Commercial General Liability	\$1,000,000 each occurrence \$2,000,000 aggregate Personal Injury: \$1,000,000 each occurrence \$2,000,000 aggregate
Automobile Liability	\$1,000,000 combined single limit
Professional Liability (errors and omissions)	\$1,000,000 per claim \$2,000,000 aggregate

a. Form. CONSULTANT shall submit a certificate evidencing such coverage for the period covered by this Agreement in a form satisfactory to Risk Management and the City Attorney, prior to undertaking any work hereunder. Any insurance written on a claims made basis is subject to the approval of Risk Management and the City Attorney.

b. Additional Insureds. CONSULTANT shall also provide a separate endorsement form or section of the policy showing CITY, its officers, agents, employees and volunteers as additional insureds for each type of coverage, except for Workers' Compensation and Professional Liability. Such insurance shall specifically cover the contractual liability of CONSULTANT. The additional insured coverage under the CONSULTANT's policy shall be primary and noncontributory, as evidenced by a separate endorsement or section of the policy, and shall not seek contribution from CITY's insurance or self-insurance. In addition, the additional insured coverage shall be at least as broad as the Insurance Services Office ("ISO") CG 20 01 Endorsement. Any available insurance proceeds in excess of the specified minimum insurance coverage requirements and limits shall be available to the additional insureds. Furthermore, the requirements for coverage and limits shall be: (1) the minimum coverage and limits specified in this Agreement; or (2) the full coverage and maximum limits of any insurance proceeds available to the named insureds, whichever is greater.

c. Cancellation/Modification. CONSULTANT shall provide ten (10) days written notice to CITY prior to cancellation or modification of any insurance required by this Agreement.

d. Umbrella/Excess Insurance. The limits of insurance required in this Agreement may be satisfied by a combination of primary and excess insurance. Any excess insurance shall contain or be endorsed to contain a provision that such coverage shall also apply

on a primary and noncontributory basis for the benefit of CITY (if agreed to in a written contract) before CITY's own insurance shall be called upon to protect it as a named insured.

e. Subcontractors. CONSULTANT agrees to include in its contracts with all subcontractors the same requirements and provisions of this Agreement, including the indemnity and insurance requirements, to the extent they apply to the scope of the subcontractor's work. Furthermore, CONSULTANT shall require its subcontractors to agree to be bound to CONSULTANT and CITY in the same manner and to the same extent as CONSULTANT is bound to CITY under this Agreement. Additionally, CONSULTANT shall obligate its subcontractors to comply with these same provisions with respect to any tertiary subcontractor, regardless of tier. A copy of CITY's indemnity and insurance provisions will be furnished to the subcontractor or tertiary subcontractor upon request.

f. Self-Insured Retentions. All self-insured retentions ("SIR") must be disclosed to Risk Management for approval and shall not reduce the limits of liability. Policies containing any SIR provision shall provide or be endorsed to provide that the SIR may be satisfied by either the named insured or CITY. CITY reserves the right to obtain a full certified copy of any insurance policy and endorsements. The failure to exercise this right shall not constitute a waiver of such right.

g. Waiver of Subrogation. CONSULTANT hereby agrees to waive subrogation which any insurer of CONSULTANT may acquire from CONSULTANT by virtue of the payment of any loss under a Workers Compensation, Commercial General Liability or Automobile Liability policy. All Workers Compensation, Commercial General Liability and Automobile Liability policies shall be endorsed with a waiver of subrogation in favor of CITY,

its officers, agents, employees and volunteers for all work performed by CONSULTANT, its employees, agents and subcontractors.

h. Liability/Remedies. Insurance coverage in the minimum amounts set forth herein shall not be construed to relieve CONSULTANT of liability in excess of such coverage, nor shall it preclude CITY from taking such other actions as are available to it under any other provisions of this Agreement or law.

6. Records. CONSULTANT and its subcontractors shall maintain all files and records relating to the services performed hereunder during the term of this Agreement and for a period of not less than one (1) year after the date of termination or expiration. Provided, however, that in the event of litigation or settlement of claims arising from the performance of this Agreement, CONSULTANT and its subcontractors shall maintain all files and records until such litigation, appeals or claims are resolved. Duly authorized representatives of CITY shall have right of access during normal business hours and after reasonable notice to CONSULTANT's and subcontractors' files and records relating to the services performed hereunder, and may review and copy the files and records at appropriate stages during performance of the services and during the one (1) year period following termination or expiration of this Agreement. CONSULTANT shall include this provision in its contracts with all subcontractors.

7. Prevailing Wages. For purposes of this Agreement, CONSULTANT and its subcontractors shall comply with all applicable prevailing wage laws, e.g., but not limited to, California Labor Code Sections 1770 et seq. In accordance with said Section 1775, CONSULTANT shall forfeit as a penalty to the City two hundred dollars (\$200) for each calendar day or portion thereof for each worker paid less than the prevailing rates for such work

or craft in which such worker is employed for any work done on-site under the Agreement by CONSULTANT or by any subcontractor in violation of the provisions of the Labor Code and in particular, Labor Code Sections 1770 to 1780, inclusive. In addition to said penalty and pursuant to said Section 1775, the difference between such stipulated prevailing wage rates and the amount paid to each worker for each calendar day or portion thereof for which each worker was paid less than the stipulated prevailing wage shall be paid to each worker by CONSULTANT or the applicable subcontractor.

Pursuant to the provisions of California Labor Code Section 1773, the contracting department has identified the source, stated below, of the general prevailing rate of wages applicable to the site to be done, for straight time, overtime, and holiday work. The holiday wage rate listed shall be applicable to all holidays recognized in the collective bargaining agreement of the particular craft, classification or type of worker concerned. These wage rates may be obtained from the State Department of Industrial Relations and/or the following website address: <http://www.dir.ca.gov/dlsr/DPreWageDetermination.htm>.

Pursuant to Labor Code Section 1773.2, general prevailing wage rates set forth above, which forms a part of this Agreement, shall be posted by CONSULTANT at a prominent place at the work site. Prevailing wage rates to be posted at the work site will be furnished by the contracting department. The possibility of wage increases is one of the elements to be considered by CONSULTANT in determining its proposal, and will not under any circumstances be considered as the basis of a claim against CITY or the Agreement.

8. Contractor Registration. No contractor or subcontractor may work on a public works project unless registered with the Department of Industrial Relations pursuant to Labor Code section 1725.5. During the performance of this Agreement, CONSULTANT and its

subcontractors shall have a continuing legal obligation to maintain current registration with the Department of Industrial Relations. CONSULTANT is hereby notified that this Agreement is subject to compliance monitoring and enforcement by the Department of Industrial Relations.

9. Time is of the Essence. Time is of the essence of this Agreement.

10. Compliance with Laws. CONSULTANT shall comply with all federal, state and local laws, ordinances and policies as may be applicable to the performance of services under this Agreement.

11. Ability to Perform. CONSULTANT agrees and represents that it has the time, ability and professional expertise to perform the services required under this Agreement.

12. Governing Agreement. In the event of any conflict between this Agreement and its EXHIBITS, the provisions of this Agreement shall govern. In the event of any conflict between any of the EXHIBITS, the provisions of the first in order of attachment shall govern.

13. Assignment. CONSULTANT is employed to perform unique personal services. CONSULTANT shall not assign this Agreement without the prior written consent of CITY. CONSULTANT shall not employ or otherwise incur any obligation to pay other specialists or experts for services in connection with this Agreement, without prior written consent of CITY.

14. Independent Contractor. CONSULTANT shall act as an independent contractor, and covenants and agrees that it will conduct itself consistent with such status, that it will neither hold itself out as, nor claim to be, an officer or employee of CITY by reason of this Agreement.

15. Representations and Warranties. CONSULTANT warrants that it has not employed or retained any company or person, other than a bona fide employee working for CONSULTANT, to solicit or secure this Agreement, and that it has not paid or agreed to pay any company or person, other than a bona fide employee, any fee, commission, percentage,

brokerage fee, gift or any other consideration, contingent upon or resulting from the award or making of this Agreement. For breach or violation of this warranty, CITY shall have the right to terminate as void this Agreement, without liability, or, in its discretion, to deduct from the Agreement price or consideration, or otherwise recover, the full amount of such fee, commission, percentage, brokerage fee, gift or contingent fee.

16. Successors in Interest. This Agreement shall be binding upon the heirs, successors, executors, administrators and assigns of the respective parties hereto.

17. Copyright, Ownership and Use of Materials. All tangible material ("Material") created or delivered pursuant to this Agreement is considered a work made for hire under the Copyright Act. To the extent such Material does not qualify as a work made for hire, CONSULTANT hereby assigns to CITY all right, title, and interest, including but not limited to all copyrights, in all Material created by CONSULTANT in its performance under this Agreement. Material constitutes the scope of work outlined in Exhibit A and attached hereto, and all written and other tangible expressions, including but not limited to, drawings (including computer aided drawings), papers, documents, reports, surveys, renderings, exhibits, sketches, maps, models, prints, paintings or photographs, in any and all media or formats in which such materials have been created or are maintained. All Material furnished by CONSULTANT is, and shall remain, the property of CITY.

CONSULTANT shall execute any documents necessary to effectuate such assignment. In the event that CONSULTANT uses, employs, designates, or retains any person or entity who is not an employee of CONSULTANT, to perform any work required of it pursuant to this Agreement, CONSULTANT shall require said person or entity to execute an agreement containing the preceding paragraph.

18. Termination of Agreement. CITY may terminate this Agreement without cause by giving CONSULTANT ten (10) days advance written notice from the City Manager. CONSULTANT may terminate this Agreement without cause by giving CITY thirty (30) days advance written notice. CONSULTANT understands that continuation of this Agreement past June 30th of any given year is contingent upon appropriation of funds for such purpose in the budget of the City of Roseville in the sole discretion of the City Council. In the event of termination through no fault of CONSULTANT, CITY shall compensate CONSULTANT for services performed as of the date of termination, upon the release to CITY of all Material hereunder, in any and all media or formats in which such materials have been created or are maintained. CITY retains the right to receive and use any MATERIAL, notwithstanding any termination or any dispute regarding the amount to be paid.

19. Attorney's Fees; Venue; Governing Law. If either party commences any legal action against the other party arising out of this Agreement or the performance hereof, the prevailing party in such action shall be entitled to recover its reasonable litigation expenses, including but not limited to, court costs, expert witness fees, discovery expenses, and attorney's fees. Any action arising out of this Agreement shall be brought in Placer County, California, regardless of where else venue may lie. This Agreement shall be governed by and construed in accordance with the laws of the State of California.

20. Modification. This Agreement and each provision contained herein may be waived, amended, supplemented or eliminated only by mutual written agreement of the parties.

21. Severability. If any of the provisions contained in this Agreement are for any reason held invalid or unenforceable, such holding shall not affect the remaining provisions or the validity and enforceability of the Agreement as a whole.

22. Notices. Any notices to parties required by this Agreement shall be delivered personally or mailed, U.S. first class postage prepaid, addressed as follows:

CITY OF ROSEVILLE

CONSULTANT

Dion Louthan
Parks, Recreation & Libraries Director
311 Vernon Street
Roseville, CA 95678

Peter K. Thorne
Vice President
P.O. Box 304
Shingle Springs, CA 95682

Either party may amend its address for notice by giving notice to the other party in writing.

23. Integrated Agreement. This is an integrated agreement and contains all of the terms, considerations, understanding and promises of the parties. It shall be read as a whole.

IN WITNESS WHEREOF, the City of Roseville, a municipal corporation, has authorized the execution of this Agreement in duplicate by its Acting City Manager and attested to by its City Clerk under the authority of Resolution No. _____, adopted by the Council of the City of Roseville on the ____ day of _____, 20__, and CONSULTANT has caused this Agreement to be executed.

CITY OF ROSEVILLE, a
municipal corporation

BTCONSULTING, INC., a California
corporation

BY: _____
DOMINICK CASEY
Acting City Manager

BY: 
its: VICE PRESIDENT
and

SIGNATURES CONTINUED ON FOLLOWING PAGE

ATTEST:

BY: 
its: SECRETARY

BY: _____
SONIA OROZCO
City Clerk

APPROVED AS TO FORM:

BY: _____
ROBERT R. SCHMITT
City Attorney

APPROVED AS TO SUBSTANCE:

BY:  _____
DION LOUTHAN
Parks, Recreation & Libraries Director

EXHIBIT “A”

BTConsulting, Inc. Project Understanding

Having worked with the City of Roseville, Parks, Recreation, and Libraries Department since 2011, BTConsulting, Inc. is in a unique position to be able to state that we understand not only the "Project" but also the team, team structure, and expectations of the Department for which we are pleased to offer this Statement of Qualifications.

BTConsulting, Inc. understands that the Department wishes to establish a list of prequalified firms able to provide QSD and QSP services to meet the demands associated with 76 parks and recreation facilities, which may expand drastically through annexation.

BTConsulting, Inc. has the staff, local Regional Water Quality Control Board relationships, and ability to serve the Department as QSDs and QSPs in the capacity requested for as many, even all, of the projects the Department plans, and will provide significant discounts to the City for multiple projects occurring at the same time, or contracted at the same time.

BTConsulting, Inc. also understands that we may be asked to provide additional services related to the State's Phase II MS4 Municipal Permit requirements.

BTConsulting, Inc. understands that we will be an integral part of the overall project team, and will assist in all aspects of QSD and QSP function, including, but not limited to:

- Review and analysis of project plans and construction documents, including engineering data, architectural site and building drawings, Condition of Approval, Environmental Assessments, Negative Declarations, Environmental Impact Reports, and existing documents.
- Analysis of past site use and activities.
- Project scheduling.
- Risk parameters and factor analysis/modification.
- Run-on and run-off analysis.
- Inspections, monitoring, testing, and data submittal.
- Project kick-off meetings attendance.
- Notice of Intent, Change of Information, and Notice of Termination processing and support.
- Maintenance of on-site SWPPP document.
- Project design and bid package preparation.
- SWPPP development to include all required information and forms, checklists, and certifications.
- Site issue resolution.
- Any and all reports as required by the Construction General Permit or other related permits, including Annual, Quarterly, Weekly, Storm related, and unauthorized discharge.
- GIS mapping of City owned facilities.

BTConsulting, Inc. takes a unique approach to projects like this, providing an all-inclusive monthly fee and fixed SWPPP cost so that the Department can easily budget and plan for related project expenses. This approach ensures that increases in project cost due to excessive rain days will not occur.

EXHIBIT “B”



Schedule of Rates and Charges

Effective January 1, 2017

Classification Hourly Rate

Water Compliance Specialist / Civil Engineer	\$133
Training Instructor.....	\$133
Qualified SWPPP Developer / Inspection Auditor	\$100
Qualified SWPPP Practitioner.....	\$83
Drafting Technician.....	\$72
Clerical	\$56
Expert Witness	
Investigation.....	\$221
Mediation/Arbitration/Deposition.....	\$304
Trial.....	\$388

Other Charges.....Rate

Overtime (after 8 hours but less than 12).....	1.5 x rate
Overtime (after 12 hours).....	2.0 x rate
Mileage.....	\$0.60/mile
Per Diem	\$184/day
Printing	\$0.26/s.f.
Mylar Printing.....	\$3.15/s.f.
Sampling Equipment.....	\$27/sample

Fixed Fee Costs

- Risk 1 and 2 SWPPP - \$2,000
- Risk 1 QSP Services – All Inclusive \$1,000/month (See Below)
- Risk 2 QSP Services – All Inclusive \$1,200/month (See Below)

All-inclusive includes: Quarterly Non-Stormwater Inspections, Weekly Inspections, Weather Monitoring, Rain Event Action Plans (REAPs), Pre-storm Inspections, Inspections each 24 hours during extended storm events, Post Storm Inspections, Sampling and Data Assembly with upload to SMARTS, Annual Reports, Notice of Termination, 5 hours per year of professional representation should the need arise (meeting with the RWQCB, contractor training, etc.), SWPPP Amendments, and Changes of Information.

RESOLUTION NO. 18-359

APPROVING AN ON-CALL PROFESSIONAL SERVICES AGREEMENT, BY AND BETWEEN THE CITY OF ROSEVILLE AND JACOBSON, JAMES & ASSOCIATES, INC., AND AUTHORIZING THE ACTING CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE

WHEREAS, an on-call professional services agreement regarding on-call Qualified Stormwater Pollution Prevention Plan Developer and Qualified Stormwater Pollution Prevention Plan Practitioner services, by and between the City of Roseville and Jacobson, James & Associates, Inc., has been reviewed by the City Council; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that said agreement is hereby approved and that the Acting City Manager is authorized to execute it on behalf of the City of Roseville.

BE IT FURTHER RESOLVED, that the City Manager or his or her designee is authorized to execute two (2) additional one (1) year renewals without further City Council approval, provided that the applicable budget is approved each year by the City Council.

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of _____, 2018, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk

ON-CALL PROFESSIONAL SERVICES AGREEMENT

On-Call Qualified SWPPP Developer and Qualified SWPPP Practitioner Services

THIS AGREEMENT is made and entered into this ____ day of _____, 20 __, by and between the City of Roseville, a municipal corporation ("CITY"), and Jacobson, James & Associates, Inc. a California corporation ("CONSULTANT"); and

W I T N E S S E T H:

WHEREAS, CITY issued Request for Proposal # 13-061 for professional services consisting of on-call qualified SWPPP developer and qualified SWPPP practitioner services; and

WHEREAS, CONSULTANT has prepared a response to the Request for Proposal dated March 16, 2018, which describes the scope of services to be performed by CONSULTANT, and the hourly rates for performance of such services; and

WHEREAS, CONSULTANT is qualified and experienced to provide such professional services on an on-call basis.

NOW, THEREFORE, the parties agree as follows:

1. Term. The term of this Agreement shall commence upon execution and expire on June 30, 2019. The City Manager may, in his or her discretion, elect to extend the Agreement in one (1) year increments for up to an additional two (2) years by giving CONSULTANT thirty

(30) days advance written notice of each optional one (1) year renewal. Such extensions shall be memorialized by a written amendment to this Agreement.

2. Services. CONSULTANT shall perform, at the direction of CITY, the scope of the on-call services as described in EXHIBIT "A," attached hereto and incorporated herein by this reference. Individual tasks will be awarded by CITY on an as-needed basis. CITY may assign work to one, or more than one CONSULTANT from an approved qualified list. CITY reserves the right to unilaterally assign work to any consultant as it deems prudent or, if no services are required, no work. CITY makes no specific guarantee of a minimum or maximum number of hours or amount of tasks or services, which shall be required of any single CONSULTANT. In addition, the inclusion of any CONSULTANT on any qualified list, if so utilized by CITY, shall in no way be considered an exclusive agreement to provide service for CITY.

3. Compensation. For its services provided hereunder, CONSULTANT shall be compensated on a time and expense basis in accordance with the hourly rates as described in EXHIBIT "B," attached hereto and incorporated herein by this reference. Any proposed increase in the effective rates for future services must be preceded by at least a 90-day written notice to the contracting department. Total compensation shall not exceed fifty thousand dollars per year (\$50,000.00). Total compensation for optional renewal years of this Agreement shall not exceed fifty thousand dollars per year (\$50,000.00). Adjustment to the total compensation per year shall require a written amendment to this Agreement, subject to approval by the City Council.

CONSULTANT shall submit one monthly invoice for its services. Such invoices shall be delineated by task, the person performing the services, and the hourly rate, which shall be stated in time increments of not greater than one tenth (1/10) hours. CITY shall pay invoices within

thirty (30) days after receipt, if the services specified in the invoice have been satisfactorily completed.

4. Indemnification. To the fullest extent allowed by law, CONSULTANT shall defend, indemnify, and save and hold harmless CITY, its officers, agents, employees and volunteers from any claims, suits or actions of every name, kind and description brought forth, or on account of, injuries to or death of any person (including but not limited to workers and the public), or damage to property, to the extent caused by CONSULTANT's willful misconduct or negligent act or omission while engaged in the performance of obligations or exercise of rights created by this Agreement, except those matters arising from CITY's negligence or willful misconduct. The parties intend that this provision shall be broadly construed. CONSULTANT'S obligation to defend any indemnified parties from claims covered by professional liability shall mean CONSULTANT'S legal obligation is to reimburse the indemnified parties for their reasonable defense costs to the extent caused by CONSULTANT'S negligence.

CONSULTANT's responsibility for such defense and indemnity obligations shall survive the termination or completion of this Agreement for the full period of time allowed by law. The defense and indemnity obligations of this Agreement are undertaken in addition to, and shall not in any way be limited by, the insurance obligations contained in this Agreement.

5. Insurance. CONSULTANT agrees to continuously maintain, in full force and effect, the following minimum policies of insurance during the term of this Agreement.

COVERAGE

Workers' Compensation

LIMITS OF LIABILITY

Statutory

Commercial General Liability	\$1,000,000 each occurrence \$2,000,000 aggregate Personal Injury: \$1,000,000 each occurrence \$2,000,000 aggregate
Automobile Liability	\$1,000,000 combined single limit
Professional Liability (errors and omissions)	\$1,000,000 per claim \$2,000,000 aggregate

a. Form. CONSULTANT shall submit a certificate evidencing such coverage for the period covered by this Agreement in a form satisfactory to Risk Management and the City Attorney, prior to undertaking any work hereunder. Any insurance written on a claims made basis is subject to the approval of Risk Management and the City Attorney.

b. Additional Insureds. CONSULTANT shall also provide a separate endorsement form or section of the policy showing CITY, its officers, agents, employees and volunteers as additional insureds for each type of coverage, except for Workers' Compensation and Professional Liability. Such insurance shall specifically cover the contractual liability of CONSULTANT. The additional insured coverage under the CONSULTANT's policy shall be primary and noncontributory, as evidenced by a separate endorsement or section of the policy, and shall not seek contribution from CITY's insurance or self-insurance. In addition, the additional insured coverage shall be at least as broad as the Insurance Services Office ("ISO") CG 20 01 Endorsement. Any available insurance proceeds in excess of the specified minimum insurance coverage requirements and limits shall be available to the additional insureds. Furthermore, the requirements for coverage and limits shall be: (1) the minimum coverage and limits specified in this Agreement; or (2) the full coverage and maximum limits of any insurance proceeds available to the named insureds, whichever is greater.

c. Cancellation/Modification. CONSULTANT shall provide ten (10) days written notice to CITY prior to cancellation or modification of any insurance required by this Agreement.

d. Umbrella/Excess Insurance. The limits of insurance required in this Agreement may be satisfied by a combination of primary and excess insurance. Any excess insurance shall contain or be endorsed to contain a provision that such coverage shall also apply on a primary and noncontributory basis for the benefit of CITY (if agreed to in a written contract) before CITY's own insurance shall be called upon to protect it as a named insured.

e. Subcontractors. CONSULTANT agrees to include in its contracts with all subcontractors the same requirements and provisions of this Agreement, including the indemnity and insurance requirements, to the extent they apply to the scope of the subcontractor's work. Furthermore, CONSULTANT shall require its subcontractors to agree to be bound to CONSULTANT and CITY in the same manner and to the same extent as CONSULTANT is bound to CITY under this Agreement. Additionally, CONSULTANT shall obligate its subcontractors to comply with these same provisions with respect to any tertiary subcontractor, regardless of tier. A copy of CITY's indemnity and insurance provisions will be furnished to the subcontractor or tertiary subcontractor upon request.

f. Self-Insured Retentions. All self-insured retentions ("SIR") must be disclosed to Risk Management for approval and shall not reduce the limits of liability. Policies containing any SIR provision shall provide or be endorsed to provide that the SIR may be satisfied by either the named insured or CITY. CITY reserves the right to obtain a full certified copy of any insurance policy and endorsements. The failure to exercise this right shall not constitute a waiver of such right.

g. Waiver of Subrogation. CONSULTANT hereby agrees to waive subrogation which any insurer of CONSULTANT may acquire from CONSULTANT by virtue of the payment of any loss under a Workers Compensation, Commercial General Liability or Automobile Liability policy. All Workers Compensation, Commercial General Liability and Automobile Liability policies shall be endorsed with a waiver of subrogation in favor of CITY, its officers, agents, employees and volunteers for all work performed by CONSULTANT, its employees, agents and subcontractors.

h. Liability/Remedies. Insurance coverage in the minimum amounts set forth herein shall not be construed to relieve CONSULTANT of liability in excess of such coverage, nor shall it preclude CITY from taking such other actions as are available to it under any other provisions of this Agreement or law.

6. Records. CONSULTANT and its subcontractors shall maintain all files and records relating to the services performed hereunder during the term of this Agreement and for a period of not less than one (1) year after the date of termination or expiration. Provided, however, that in the event of litigation or settlement of claims arising from the performance of this Agreement, CONSULTANT and its subcontractors shall maintain all files and records until such litigation, appeals or claims are resolved. Duly authorized representatives of CITY shall have right of access during normal business hours and after reasonable notice to CONSULTANT's and subcontractors' files and records relating to the services performed hereunder, and may review and copy the files and records at appropriate stages during performance of the services and during the one (1) year period following termination or expiration of this Agreement. CONSULTANT shall include this provisions in its contracts with all subcontractors.

7. Prevailing Wages. For purposes of this Agreement, CONSULTANT and its subcontractors shall comply with all applicable prevailing wage laws, e.g., but not limited to, California Labor Code Sections 1770 et seq. In accordance with said Section 1775, CONSULTANT shall forfeit as a penalty to the City two hundred dollars (\$200) for each calendar day or portion thereof for each worker paid less than the prevailing rates for such work or craft in which such worker is employed for any work done on-site under the Agreement by CONSULTANT or by any subcontractor in violation of the provisions of the Labor Code and in particular, Labor Code Sections 1770 to 1780, inclusive. In addition to said penalty and pursuant to said Section 1775, the difference between such stipulated prevailing wage rates and the amount paid to each worker for each calendar day or portion thereof for which each worker was paid less than the stipulated prevailing wage shall be paid to each worker by CONSULTANT or the applicable subcontractor.

Pursuant to the provisions of California Labor Code Section 1773, the contracting department has identified the source, stated below, of the general prevailing rate of wages applicable to the site to be done, for straight time, overtime, and holiday work. The holiday wage rate listed shall be applicable to all holidays recognized in the collective bargaining agreement of the particular craft, classification or type of worker concerned. These wage rates may be obtained from the State Department of Industrial Relations and/or the following website address: <http://www.dir.ca.gov/dlsr/DPreWageDetermination.htm>.

Pursuant to Labor Code Section 1773.2, general prevailing wage rates set forth above, which forms a part of this Agreement, shall be posted by CONSULTANT at a prominent place at the work site. Prevailing wage rates to be posted at the work site will be furnished by the contracting department. The possibility of wage increases is one of the elements to be

considered by CONSULTANT in determining its proposal, and will not under any circumstances be considered as the basis of a claim against CITY or the Agreement.

8. Contractor Registration. No contractor or subcontractor may work on a public works project unless registered with the Department of Industrial Relations pursuant to Labor Code section 1725.5. During the performance of this Agreement, CONSULTANT and its subcontractors shall have a continuing legal obligation to maintain current registration with the Department of Industrial Relations. CONSULTANT is hereby notified that this Agreement is subject to compliance monitoring and enforcement by the Department of Industrial Relations.

9. Time is of the Essence. Time is of the essence of this Agreement.

10. Compliance with Laws. CONSULTANT shall comply with all federal, state and local laws, ordinances and policies as may be applicable to the performance of services under this Agreement.

11. Ability to Perform. CONSULTANT agrees and represents that it has the time, ability and professional expertise to perform the services required under this Agreement.

12. Governing Agreement. In the event of any conflict between this Agreement and its EXHIBITS, the provisions of this Agreement shall govern. In the event of any conflict between any of the EXHIBITS, the provisions of the first in order of attachment shall govern.

13. Assignment. CONSULTANT is employed to perform unique personal services. CONSULTANT shall not assign this Agreement without the prior written consent of CITY. CONSULTANT shall not employ or otherwise incur any obligation to pay other specialists or experts for services in connection with this Agreement, without prior written consent of CITY.

14. Independent Contractor. CONSULTANT shall act as an independent contractor, and covenants and agrees that it will conduct itself consistent with such status, that it will neither hold itself out as, nor claim to be, an officer or employee of CITY by reason of this Agreement.

15. Representations and Warranties. CONSULTANT warrants that it has not employed or retained any company or person, other than a bona fide employee working for CONSULTANT, to solicit or secure this Agreement, and that it has not paid or agreed to pay any company or person, other than a bona fide employee, any fee, commission, percentage, brokerage fee, gift or any other consideration, contingent upon or resulting from the award or making of this Agreement. For breach or violation of this warranty, CITY shall have the right to terminate as void this Agreement, without liability, or, in its discretion, to deduct from the Agreement price or consideration, or otherwise recover, the full amount of such fee, commission, percentage, brokerage fee, gift or contingent fee.

16. Successors in Interest. This Agreement shall be binding upon the heirs, successors, executors, administrators and assigns of the respective parties hereto.

17. Copyright, Ownership and Use of Materials. All tangible material ("Material") created or delivered pursuant to this Agreement is considered a work made for hire under the Copyright Act. To the extent such Material does not qualify as a work made for hire, CONSULTANT hereby assigns to CITY all right, title, and interest, including but not limited to all copyrights, in all Material created by CONSULTANT in its performance under this Agreement. Material constitutes the scope of work outlined in Exhibit A and attached hereto, and all written and other tangible expressions, including but not limited to, drawings (including computer aided drawings), papers, documents, reports, surveys, renderings, exhibits, sketches, maps, models, prints, paintings or photographs, in any and all media or formats in which such

materials have been created or are maintained. All Material furnished by CONSULTANT is, and shall remain, the property of CITY.

CONSULTANT shall execute any documents necessary to effectuate such assignment. In the event that CONSULTANT uses, employs, designates, or retains any person or entity who is not an employee of CONSULTANT, to perform any work required of it pursuant to this Agreement, CONSULTANT shall require said person or entity to execute an agreement containing the preceding paragraph.

18. Termination of Agreement. CITY may terminate this Agreement without cause by giving CONSULTANT ten (10) days advance written notice from the City Manager. CONSULTANT may terminate this Agreement without cause by giving CITY thirty (30) days advance written notice. CONSULTANT understands that continuation of this Agreement past June 30th of any given year is contingent upon appropriation of funds for such purpose in the budget of the City of Roseville in the sole discretion of the City Council. In the event of termination through no fault of CONSULTANT, CITY shall compensate CONSULTANT for services performed as of the date of termination, upon the release to CITY of all Material hereunder, in any and all media or formats in which such materials have been created or are maintained. CITY retains the right to receive and use any MATERIAL, notwithstanding any termination or any dispute regarding the amount to be paid.

19. Attorney's Fees; Venue; Governing Law. If either party commences any legal action against the other party arising out of this Agreement or the performance hereof, the prevailing party in such action shall be entitled to recover its reasonable litigation expenses, including but not limited to, court costs, expert witness fees, discovery expenses, and attorney's fees. Any action arising out of this Agreement shall be brought in Placer County, California,

regardless of where else venue may lie. This Agreement shall be governed by and construed in accordance with the laws of the State of California.

20. Modification. This Agreement and each provision contained herein may be waived, amended, supplemented or eliminated only by mutual written agreement of the parties.

21. Severability. If any of the provisions contained in this Agreement are for any reason held invalid or unenforceable, such holding shall not affect the remaining provisions or the validity and enforceability of the Agreement as a whole.

22. Notices. Any notices to parties required by this Agreement shall be delivered personally or mailed, U.S. first class postage prepaid, addressed as follows:

CITY OF ROSEVILLE

Dion Louthan
Parks, Recreation & Libraries Director
311 Vernon Street
Roseville, CA 95678

CONSULTANT

Michael Clegg
9083 Foothills Blvd., Suite 370
Roseville, CA 95747

Either party may amend its address for notice by giving notice to the other party in writing.

23. Integrated Agreement. This is an integrated agreement and contains all of the terms, considerations, understanding and promises of the parties. It shall be read as a whole.

IN WITNESS WHEREOF, the City of Roseville, a municipal corporation, has authorized the execution of this Agreement in duplicate by its Acting City Manager and attested to by its City Clerk under the authority of Resolution No. _____, adopted by the Council of the City of Roseville on the ____ day of _____, 20__, and CONSULTANT has caused this Agreement to be executed.

CITY OF ROSEVILLE, a
municipal corporation

JACOBSON JAMES & ASSOCIATES,
Inc., a California corporation

BY: _____
DOMINICK CASEY
Acting City Manager

ATTEST:

BY: _____
SONIA OROZCO
City Clerk

APPROVED AS TO FORM:

BY: _____
ROBERT R. SCHMITT
City Attorney

APPROVED AS TO SUBSTANCE:

BY: _____
DION LOUTHAN
Parks, Recreation & Libraries Director

BY: _____
its: _____
Controller

and
BY: _____
its: _____
Principal

EXHIBIT “A”

TAB D: PROJECT UNDERSTANDING

This section provides our understanding of what is required to provide QSD/QSP services to support the City of Roseville Parks, Recreation and Libraries Department (PR&L).

Objectives: Our objectives in supporting this work for the City of Roseville include the following:

- Ensure the department is in full compliance with all associated storm water permits;
- Provide cost-effective and innovative solutions to maintaining compliance on construction projects;
- Work with all shareholders to ensure the City's projects are successfully implemented;
- Complete projects with zero Notice of Violations (NOVs) and zero injuries;
- Reach out and educate site workers on the importance of proper storm water control;
- Develop relationships with regulatory agency personnel, proactively addressing any potential issues or concerns; and
- Promote the City of Roseville as an environmentally friendly community.

To accomplish these objectives, we propose a team that has the qualifications and experience with developing and implementing storm water plans on a wide variety of projects. SWPPP project teams are led by the storm water Project Manager, Mike Clegg, who will develop the SWPPP working closely with the QSP dedicated to that project. The assigned QSP implements the storm water plan; ensuring full compliance while managing the day-to-day operations. In addition to the storm water professionals, our support staff (admin, GIS and database department) is key to providing the high-quality documents and data products needed for smooth and efficient project implementation.

Program Implementation: Storm events are by their nature not fully predictable and construction project schedules can be fluid, resulting in last minute changes to storm water program needs. Based on these moving parts, storm water compliance work requires a level of responsiveness of the highest order. JJ&A has demonstrated responsiveness to our client's needs by efficiently coordinating multiple SWPPP inspection teams through use of our internal scheduling and weather tracking software. We are able to put "boots on the ground" quickly throughout our geographic area for extended rain events. Our deep bench of dedicated storm water professionals can be quickly deployed on multiple projects and locations.

JJ&A understands that time is of the essence on storm water compliance, based on our Roseville location, response times will be measured in minutes, not hours. In addition, JJ&A understands that storm water concerns are not always considered in advance during the design of the project; and/or emergency conditions on sites require rapid responses and turn-around-times. JJ&A has demonstrated the ability implement storm water compliance projects on a very rapid basis and has been able to procure permit coverage within a matter of days on short-notice or emergency projects. JJ&A understands that we may provide assistance to the PR&L Project Manager with bid preparation for some projects (i.e., prepare SWPPP during the development of the overall project design (BMP quantities) for inclusion in bidding documents for construction).

JJ&A has a thorough understanding of what it takes to select the best strategy for storm water compliance and ensure overall project success. However, the best possible strategy isn't successful if you don't get buy-in from the stakeholders (e.g., site workers and regulatory agencies). Proactive planning and communication are

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woven throughout all JJ&A projects and are the keys to keeping tasks on schedule and within budget. We have developed specific tools to ensure quality, consistency and efficiency across all aspects of the proposed work as described below. Each project team will work in accordance with our storm water practice procedures that identify the following:

- Team Responsibilities, including roles and responsibilities for all team members;
- Scope and Deliverables, including a description of project objectives and a summary of all tasks and deliverables;
- Storm Water Compliance Inspection Checklists;
- Weather forecast and rain event tracking database to ensure that all inspections are conducted in accordance with permit and agency requirements;
- A communication plan including frequency of meetings, conference calls, and status reports;
- Document Control protocols including electronic filing, peer reviews and file naming protocols;
- Quality Control protocols, including Standard Operating Procedures (SOPs), collection of QA/QC samples, and internal auditing to ensure quality objectives are met; and,
- Health and Safety Requirements: Site Specific Health and Safety Plan (HASP).

Storm Water Permit Experience: JJ&A's storm water team is familiar with the data collection, inspections, documentation and reporting required for projects permitted under the Construction General Permit (Order 2009-0009-DWQ), General Industrial Permit (Order 2014-0057-DWQ¹) and Municipal Permit Phase II MS4 (Order 2013-0001-DWQ²). Our storm water team routinely prepares the Permit Required Documents (PRDs) for permitted projects including SWPPPs (linear and traditional) for Risk Level/Type 1, 2 and 3 and Industrial SWPPPs.

We understand that each project is unique with specific activities, schedules, areas of disturbance, geographic and geological conditions and other details that affect what kind of permit is needed, if any. Once it is determined that a permit will be required, the QSD will work with the City (and their contractor) to fully understand the project and develop plans to prevent storm water pollution. In some cases, if the QSD is brought on early in the project planning, the QSD can provide input on project sequencing (schedules) and or suggest improvements that can result in significant savings or efficiencies in project implementation.

Our senior storm water staff that have many years of experience working in the industry and are comfortable with reviewing highly technical documents including CEQA/NEPA documents, environmental assessments, architectural and civil engineering plans (to name a few) to ensure storm water plans are designed properly and the project is conducted in conjunction with other plans and permits. In addition, our storm water staff includes licensed PE's that are often tasked with reviewing existing plans to develop BMP design and bid specifications for other contractors in support of our client's procurement efforts. These QSDs are well versed in calculating site specific parameters (e.g., LS values, soil types, erosivity) which can affect the project outcome.

¹ Updated April 1, 2014

² Revised Order adopted February 5, 2013

Regulatory Relationships: JJ&A understands the regulatory framework that storm water compliance projects are conducted in and proactively develop professional relationships with regulatory agency personnel. We manage each and every project with the expectation that a regulatory inspection is imminent. Staff with JJ&A has worked with storm water staff from the Central Valley Regional Water Quality Control Board on many sites, conducted site walks with them and responded with requested documents. Our experience with the Central Valley Regional Water Quality Control Board has been positive; they have always been reasonable and we have always been responsive.

Familiarity with City of Roseville Procedures and PR&L Procedures. JJ&A has an existing contract with the City of Roseville to provide QSD/QSP Services and, as such, JJ&A staff members have demonstrated a good working knowledge of City of Roseville storm water regulations and procedures by successfully implementing projects recently for the City. We recently completed storm water compliance services for the City of Roseville for two projects: the Douglas Substation Phase II Rebuild and the Laurel T. Stizzo (F-50) Park. Additionally, JJ&A's Principal in Charge and Storm Water Services Program Manager, Justin Quiggle, has been managing construction projects and providing storm water compliance services on projects within the City of Roseville since 2003.

JJ&A's storm water services provided for the City of Roseville PR&L will be in compliance with the City of Roseville's Stormwater Management Program, Construction General Permit, Small Municipal NPDES Phase II MS4 Permit, and other pertinent permits required for specific projects.

Work Steps: Provided below is a description of specific tasks and documents that JJ&A believes will typically be completed by JJ&A for a City of Roseville storm water project:

- Review of existing data: The QSD reviews plans, specifications, schedules, environmental and physical site setting, current and future operations, adjacent and nearby property activities, and other available information (e.g., potential for contamination, sensitive receptors, community issues) to develop a thorough understanding of the project;
- The QSD works with the City of Roseville project manager (or assigned project contact) to develop the work steps, schedule and budget to meet project objectives;
- A site assessment is conducted to confirm permit needs (e.g., disturbed area calculations), identify specific challenges and develop technical solutions;
- Project specific calculations and design criteria are developed to support the storm water plan and documentations (e.g., risk calculation, BMP design, monitoring parameters);
- Development of project or site SWPPPs and associated documentation. Preparation of SWPPPs (e.g., California Storm Water Quality Association (CASQA) format) with all required elements (e.g., amendment logs, site maps, BMPs selection, calculations, etc.), including hard copy updates as needed to site copy.
- Administration of SMARTS: JJ&A will provide management of documentation and uploads to Storm Water Multiple Application and Report Tracking System (SMARTS) such as Notice of Intent (NOI), Change of Information (COI), Notice of Termination (NOT), Annual Reports, routine reports (photograph and data uploads) and other related documents and uploads. The City of Roseville will act as the property owner and Legally Responsible Party (LRP) to review, approve, and certify uploads.

- Field Inspections are conducted by storm water field specialists (QSPs) to ensure compliance with SWPPP and may include routine site inspections (e.g., daily, weekly, monthly, quarterly and annual depending on permit requirements), rain event inspections (pre, during, and post-rain events), and NOT inspections. Inspections may be based on weather tracking that indicate “qualifying rain event” and rain event action plans (REAPS). Other site visits and inspections include post-BMP installation/maintenance inspections to confirm adequate storm water measures in place, corrective action follow-up inspections, meetings with regulators, quarterly non-storm water inspections, facility/project inspections due to changing conditions/operations, new sources (e.g., non-visible pollutant) or other activities that could affect the SWPPP implementation.
- Data collection (field and analytical testing) may be required depending on the permit requirements. Field testing is conducted on sites using calibrated field meters (e.g., pH and turbidity) to ensure BMPs are performing per design. On-site rain gauges, GPS units and other field equipment may also be utilized to collect site-specific data. Analytical testing is a required component of Industrial SWPPP and includes standard (e.g., total suspended solids, total organic carbon) and site-specific analytes (e.g., heavy metals). Field and analytical data collection is conducted per Standard Operating Procedures to ensure data quality is acceptable. Analytical samples submitted to off-site laboratories are managed by strict chain of custody control and associated quality assurance/quality control procedures.
- Providing support to the City of Roseville in the Storm Water Management Plan (SWMP) updates and revisions, and data submission and reporting related to the City of Roseville’s Industrial, Construction and Municipal Permits;
- Training of field crews and site workers responsible for BMP install/maintenance and inspections are completed by QSPs to ensure understanding of goals and objectives, proper field documentation is created and retained, site work is consistent with terms of permit and SWPPP and lines of communication are established and maintained.
- JJ&A’s storm water technical experts will provide support to project design team to ensure compliance with the requirements for post-construction storm water management controls including recommendations on permanent structural controls and non-structural BMP’s to meet required water-balance calculations.
- Provide GIS support for project graphics and infrastructure mapping. JJ&A’s field team is experienced with high-accuracy field GPS units (e.g., SX Blue®) and out GIS/database team has extensive experience integrating field, and third party survey data, using the latest software systems to ensure accurate and high quality data deliverables and documents.

Challenges and Issues: Storm Water compliance work is by nature somewhat unpredictable. To manage this uncertainty, JJ&A tries to identify conditions that can be foreseen in order to develop contingency plans, or be prepared to proactively address those challenges. Based on our understanding of the scope of work (construction of City parks), JJ&A has developed a list of potential challenges and our plan to address these challenges.

Key Challenge 1: Based on the City of Roseville's significant growth, the planned development of future park areas and community facilities will require aggressive schedules with multiple projects being implemented concurrently. This could result in additional stresses to the City of Roseville's resources.

JJ&A Approach: JJ&A has the organization processes and bandwidth locally to manage aggressive schedules. With our seasoned staff of storm water professionals, located in Roseville, field inspections can be efficiently conducted at multiple sites. With adequate planning and preparation, we believe we would be able to actually reduce SWPPP implementation costs across multiple projects based on the economies of scale (*i.e.*, managing 2 similar SWPPP projects together can be more efficient than managing 2 separate SWPPP projects). In addition, JJ&A has the ability to provide BMP installation, maintenance and removal services on projects, as requested, if this provides added value.

Key Challenge 2: Based on the City's location and watershed, the presence of sensitive receptors (delineated wetlands, impaired surface water bodies) dictate that storm water projects are assigned elevated risk levels. Managing traditional Risk Level 2 and 3 (and LUP Type 2 and 3) projects can be more complicated and labor intensive, requiring additional diligence. Projects associated with sensitive receptors may also be subject to other (non-storm water) permit requirements.

JJ&A Approach: Specific attention should be given to schedule and project sequencing considerations and how they affect the storm water project life-cycle. Based on the schedule, a stabilization plan should be designed and implemented as soon as reasonably possible to reduce the post construction monitoring period. In some cases, aggressive stabilization technologies (e.g., sod) may be applied vs. seed to accelerate site closure and granting of an NOT. In addition, JJ&A has a QSP/biological monitor that can provide support to the projects where sensitive species are present along with storm water oversight. JJ&A also has planning and permitting capabilities in-house and can support the City of Roseville in this area, if needed. We can provide technical support including third party review of permits up to the development of CEQA documents.

Key Challenge 3: Land development in general, and public works projects specifically, can receive an increased amount of public interest and media scrutiny. The improvement projects that the City is moving forward on will have high public visibility and likely include many interested stakeholders. As an example, building a park concurrently within a residential development will result in the implementation of the City's SWPPP, surrounded by the developer's SWPPP. It is possible that the SWPPPs will not complement each other; this could lead to stakeholders working at cross-purposes. If not handled correctly, these projects can end with a lot of finger pointing and project delays.

JJ&A Response: JJ&A understands that working on highly visible projects with multiple stakeholders requires routine and effective communication that allows for input from interested parties. A successful stakeholder management plan will procure early buy-in from interested parties on project plans and schedules. JJ&A is very comfortable working within this framework (e.g., stakeholders management plans) and routinely participates in project conference calls, internal meetings and/or public meetings to ensure interested parties are kept updated on plans and progress.

Key Challenge 4: Based on our experience on similar projects in the Roseville area, colloidal soils may be present on some of the proposed construction sites. Colloidal soils have a tendency to create suspended particles in storm water that do not readily settle out. Once storm water is impacted by the colloidal soils,

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turbidity is very difficult to mitigate and often takes a period of days to clear. To address affected storm water on-site may require the use of Active Treatment Systems (ATS) to achieve compliance. The use of ATS requires additional monitoring and results in higher compliance costs.

JJ&A Response: JJ&A is familiar with compliance using ATS and has extensive experience in the design and implementation of ATS. Recognizing that using ATS comes with a high cost and should be avoided if possible, additional focus and effort expended during project planning and BMP design can mitigate the amount of sediment mobilized, thereby reducing the amount of high turbidity storm water requiring treatment. In addition, the use of Passive Treatment Systems (PTS), strategic temporary BMPs, aggressive soil pile management and proactive work scheduling (dis-allow significant soil disturbance during expected rain events) will help off-set storm water impact.

EXHIBIT “B”

Appendix B

City of Roseville Rate Schedule

Position Title	Discounted Rates
Admin/Clerk	\$ 60.00
Administrator/ Project Controller	\$ 75.00
CA Licensed Civil Engineer (PE)	\$ 135.00
CA Licensed Professional Geologist (PG)	\$ 135.00
Construction Manager I	\$ 75.00
Construction Manager II	\$ 110.00
Construction Manager III	\$ 140.00
Drafting/CADD I	\$ 75.00
Drafting/CADD II	\$ 100.00
Engineer I	\$ 95.00
Engineer II	\$ 115.00
Engineer III	\$ 140.00
Engineer IV	\$ 175.00
Field Technician I	\$ 75.00
Field Technician II	\$ 95.00
Field Technician III (Field Manager)	\$ 120.00
GIS/Database I	\$ 85.00
GIS/Database II	\$ 115.00
Senior Technical Specialist	\$ 185.00
Principal	\$ 190.00
Program Manager	\$ 200.00
Project Manager I, QSP	\$ 120.00
Project Manager II, QSD	\$ 140.00
Project Manager III	\$ 160.00
Regulatory Specialist	\$ 150.00
Senior Regulatory Specialist	\$ 200.00
Scientist I	\$ 90.00
Scientist II	\$ 110.00
Scientist III	\$ 130.00
Scientist IV	\$ 165.00

Professional staff rates for legal proceedings or as expert witnesses will be at rates one and one-half times the rates specified above.

Markup is 10% on Subcontractor Subconsultant and Rebillable Direct Expenses

Markup on travel expenses is 0%

Reimbursement for vehicles used in connection with the work will be at the federally approved mileage rates or at an approved daily-weekly-monthly rate.

STANDARD EQUIPMENT RENTAL FORM

Jacobson James & Associates, Inc.
9083 Foothills Blvd., Suite 370, Roseville, CA 95747

Project Manager: _____
Field Staff: _____
Equip Issues (if any): _____
Field Vehicle Name: _____
Event Name(s): _____

Equipment Billing Information		
Project Number	Dates Used	Total Cost
		\$0.00

Monitoring Equipment

Horiba U10 Flow Through Cell
Hanna Water-Quality-Meter
Hach DR890 Colorimeter
Gas Tech Hand Pump
Color-Tec Sampling Package
Water Level Meter
Digital Sound Level Meter
Myron Ultrameter II (JJA-04)
Solinst Levellogger
Solinst Barologger
Peristaltic Pump
YSI 55 (Temp & DO)
Turbidity Meter
pH Meter (YSI/Oakton/Other)
Surveying Equipment
Drain Probe
Oil/Water Interface Probe (Large)
Oil/Water Interface Probe (Small)
Steam Gauge Flowmeter
Micro Water Level Indicator
Grundfos Redi-Flo2 Pump
Organic Vapor Meter
PID ppbRAE PGM-7240
Flame Ionization Detector (FID)
zNose 4200/4300
4 Gas Meter (o2/LEL Combo Meter)

Unit Type	Qty	Rate				Duration	Cost
		Per Unit	Daily	Weekly	Monthly		
EA	1	--	\$125.00	\$400.00	\$1,200.00		\$0.00
EA	1	--	\$30.00	\$120.00	\$360.00		\$0.00
EA	1	--	\$30.00	\$120.00	\$360.00		\$0.00
EA	1	--	\$20.00	\$80.00	\$240.00		\$0.00
EA	1	--	\$50.00	\$200.00	\$600.00		\$0.00
EA	1	--	\$25.00	\$100.00	\$300.00		\$0.00
EA	1	--	\$5.00	\$20.00	\$60.00		\$0.00
EA	1	--	\$35.00	\$140.00	\$420.00		\$0.00
EA	1	--	\$50.00	\$125.00	\$375.00		\$0.00
EA	1	--	\$30.00	\$100.00	\$300.00		\$0.00
EA	1	--	\$45.00	\$180.00	\$540.00		\$0.00
EA	1	--	\$25.00	\$100.00	\$300.00		\$0.00
EA	1	--	\$25.00	\$100.00	\$300.00		\$0.00
EA	1	--	\$24.00	\$96.00	\$288.00		\$0.00
EA	1	--	\$40.00	\$160.00	\$480.00		\$0.00
EA	1	--	\$10.00	\$40.00	\$120.00		\$0.00
EA	1	--	\$45.00	\$140.00	\$440.00		\$0.00
EA	1	--	\$45.00	\$140.00	\$440.00		\$0.00
EA	1	--	\$10.00	\$40.00	\$120.00		\$0.00
EA	1	--	\$20.00	\$40.00	\$130.00		\$0.00
EA	1	--	\$40.00	\$160.00	\$480.00		\$0.00
EA	1	--	\$75.00	\$200.00	\$725.00		\$0.00
EA	1	--	\$125.00	\$350.00	\$1,100.00		\$0.00
EA	1	--	\$85.00	\$200.00	\$600.00		\$0.00
EA	1	--	\$500.00	\$1,500.00	\$5,000.00		\$0.00
EA	1	--	\$50.00	\$150.00	\$450.00		\$0.00

Sampling Supplies

Field Boring Data Interface
Hot Spot (Internet Service)
Watterra Pump
Generator
D.O. Hach Kit
GPS Bluetooth Receiver
GPS Unit
Transfer/Sump Pump
Engineers Level & ROD
Transit ROD
Car Battery
Hand Core Sediment Sampler
Magnetic Locator (Wand)
Drum Dolly

EA	1	--	\$35.00	\$140.00	\$450.00		\$0.00
EA	1	--	\$5.00	\$25.00	\$75.00		\$0.00
EA	1	--	\$100.00	\$350.00	\$1,050.00		\$0.00
EA	1	--	\$50.00	\$200.00	\$600.00		\$0.00
EA	1	--	\$10.00	\$20.00	\$60.00		\$0.00
EA	1	--	\$70.00	\$280.00	\$840.00		\$0.00
EA	1	--	\$15.00	\$60.00	\$180.00		\$0.00
EA	1	--	\$40.00	\$160.00	\$480.00		\$0.00
EA	1	--	\$30.00	\$120.00	\$360.00		\$0.00
EA	1	--	\$45.00	\$180.00	\$540.00		\$0.00
EA	1	--	\$3.00	\$12.00	\$36.00		\$0.00
EA	1	--	\$20.00	\$80.00	\$240.00		\$0.00
EA	1	--	\$20.00	\$80.00	\$240.00		\$0.00
EA	1	--	\$20.00	\$80.00	\$160.00		\$0.00

Field Mobile Cart
Soil Shaker/Sieve Set
Digital Scale
Hand Auger Kit

Unit Type	Qty	Rate				Duration	Cost
		Per Unit	Daily	Weekly	Monthly		
EA	1	--	\$5.00	\$20.00	\$60.00		\$0.00
EA	1	--	\$65.00	\$250.00	\$900.00		\$0.00
EA	1	--	\$20.00	\$80.00	\$240.00		\$0.00
EA	1	--	\$60.00	\$180.00	\$540.00		\$0.00

BMP Supplies

Standard Drop Inlet Filter Bag
Emergency Spill Clean Up Kit
20'x100' 6 Mil Visqueen
20'x100' 10 Mil Visqueen
Filled Gravel Bag
Filled Sand Bag
6' "Silt Sifter" Weighted Reuseable Wattle
"Silt Sifter" Rock Bag
Standard Silt Fence 3'x100'
Wire Back Silt Fence 3'x100' W/T-Posts
Caltrans Heavy Silt Fence 3'x100'
Std Rice Straw Wattle
Burlap Bio Wattle
12" Diameter Straw Wattle
Mirafi Filter Fabric 12.5' Roll
Organic Recp Straw Blanket W/Staples
Organic Recp Straw & Coir Blanket W/Staples
Organic Recp Coir Blanket W/Staples
Organic Recp Jute Mesh Blanket W/Staples
WTB Heavyweight Geocomposite Wattle (12')
WTB Weighted Wattle (4' or 8')
WTB Geotextile tube (4', 6', or 8')
WTB Geotextile Bag
WTB Track Mat Set (11')

EA		\$ 72.00	--	--	--	--	\$0.00
EA		\$ 463.00	--	--	--	--	\$0.00
ROLL		\$ 105.00	--	--	--	--	\$0.00
ROLL		\$ 170.00	--	--	--	--	\$0.00
EA		\$ 7.50	--	--	--	--	\$0.00
EA		\$ 4.00	--	--	--	--	\$0.00
EA		\$ 28.50	--	--	--	--	\$0.00
EA		\$ 19.75	--	--	--	--	\$0.00
PER 100'		\$ 26.00	--	--	--	--	\$0.00
PER 100'		\$ 180.00	--	--	--	--	\$0.00
PER 100'		\$ 40.00	--	--	--	--	\$0.00
PER LF		\$ 0.80	--	--	--	--	\$0.00
PER LF		\$ 1.35	--	--	--	--	\$0.00
PER LF		\$ 2.50	--	--	--	--	\$0.00
PER ROLL		\$ 400.00	--	--	--	--	\$0.00
PER 100 SY ROLL		\$ 150.00	--	--	--	--	\$0.00
PER 100 SY ROLL		\$ 130.00	--	--	--	--	\$0.00
PER 100 SY ROLL		\$ 180.00	--	--	--	--	\$0.00
PER 75 SY ROLL		\$ 110.00	--	--	--	--	\$0.00
Each		\$ 40.00	--	--	--	--	\$0.00
Per LF		\$ 10.00	--	--	--	--	\$0.00
Per LF		\$ 10.00	--	--	--	--	\$0.00
Each		\$ 20.00	--	--	--	--	\$0.00
Per set		\$ 300.00	--	--	--	--	\$0.00

Health & Safety

Strike Alert System
Work Zone Delineator Set
Cones
Delineators (13 lb)
Men Working Sign
Lighted Barricades
Nitrile Gloves (box)

EA	1	--	\$150.00	\$600.00	\$1,800.00		\$0.00
EA	1	Set	\$6.25	\$25.00	\$75.00		\$0.00
EA		\$0.85	--	--	--		\$0.00
EA		\$0.85	--	--	--		\$0.00
EA		\$6.25	--	--	--		\$0.00
EA		\$0.70	--	--	--		\$0.00
BOX		\$25.00	--	--	--		\$0.00

Vehicle

Field Utility Vehicle (Mule)
Full Size Field Vehicle/Truck
Full Size Field Vehicle Mileage
Economy Size Field Vehicle/Truck
Economy Size Field Vehicle Mileage

EA	1	--	\$100.00	\$400.00	\$1,200.00		\$0.00
EA	1	--	\$90.00	\$360.00	\$1,260.00		\$0.00
EA		\$0.50	--	--	--	--	\$0.00
EA	1	--	\$80.00	\$320.00	\$1,120.00		\$0.00
EA		\$0.40	--	--	--	--	\$0.00

Field Supplies

DOT 55 Gallon Drum
DOT 5 Gallon Pail w/Locking Lid
Grass/Weed Trimmer
Mercury Program Field Kit
Fencing
Rain Gauge
Soil Sampling Sieve Set (Stainless)
Poly Tubing (per foot)
Silicon Tubing (per foot)
Disposable Bailer (weighted)
Disposable Bailer (un-weighted)
0.45 Micron Filters

Unit Type	Qty	Rate				Duration	Cost
		Per Unit	Daily	Weekly	Monthly		
EA		\$115.00					\$0.00
EA		\$30.00					\$0.00
EA	1	—	\$25.00	\$100.00	\$300.00		\$0.00
EA		\$60.00	--	--	--	--	\$0.00
EA	1	—	\$30.00	\$120.00	\$360.00		\$0.00
EA		\$40.00	--	--	--	--	\$0.00
EA		\$5.00	--	--	--	--	\$0.00
Per FT		\$1.00	--	--	--	--	\$0.00
Per FT		\$4.00	--	--	--	--	\$0.00
EA		\$6.50	--	--	--	--	\$0.00
EA		\$5.00	--	--	--	--	\$0.00
EA		\$20.00	--	--	--	--	\$0.00

Mileage Notes:

TOTAL EQUIPMENT COST **\$0.00**

Billing Detail Summary:

Project Manager Approval/Date

Signature

Date



COUNCIL COMMUNICATION

CC #: 9452
File #: 0109-02

Title: Street Closure Request - Hot Pink Fun Run - September 30, 2018
Contact: Jeff Nereson 916-774-5974 jnereson@roseville.ca.us

Meeting Date: 8/15/2018
Item #: 6.20.

RECOMMENDATION TO COUNCIL

Recommend Council adopt a resolution approving an Agreement for Special Event and Temporary Street Closure with the Placer Breast Cancer Foundation and authorize the Acting City Manager or his designee to execute it. Additionally, approve the following street closures from 5:00 a.m. to 12:00 p.m. on Sunday, September 30, 2018 for the Hot Pink Fun Run.

Exhibit A: List of streets to be closed
Exhibit B: 5K route map
Exhibit C: 10K route map

BACKGROUND

The Placer Breast Cancer Foundation has submitted a special event application to hold their annual Hot Pink Fun Run event on Sunday, September 30, 2018. This event raises money for breast cancer research. The Hot Pink Fun Run is expected to draw approximately 1,000 runners and walkers. This will be the sixth consecutive year the event will take place in downtown Roseville.

Although the request is for most streets to be closed until 12:00 p.m., staff will monitor the flow of the event and will open up streets earlier, if possible.

Business and property owners will continue to be notified of street closures in the downtown Roseville area through the monthly Traffic Alert e-newsletter. Staff has also submitted a Downtown Street Closure Notification letter to designated representatives of the Downtown Roseville Merchants, the Downtown Roseville Partnership and the Roseville Community Development Corporation for feedback.

The applicant is required to notify all residents and businesses impacted by the street closures at least seven calendar days prior to the event. In addition, street closure information will be posted to the City of Roseville website.

FISCAL IMPACT

There will be no fiscal impact to City budgets for this event. The applicant will reimburse the City for staff time and resources.

ECONOMIC DEVELOPMENT / JOBS CREATED

Exposure could potentially have a positive impact to the business in the downtown area, and supports the Council goal of having a vibrant downtown.

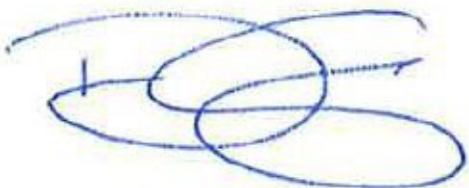
ENVIRONMENTAL REVIEW

The proposed Street Closure Agreement outlines applicant and City responsibilities for proposed temporary street closures required to safely accommodate the event. The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment (CEQA Guidelines §15061(b)(3)). Because the request for approval of the Temporary Street Closure Agreement does not include the potential for a significant environmental effect, it is not subject to CEQA and no further action is required.

Respectfully Submitted,

Jeff Nereson, Recreation Superintendent

Dion Louthan, Park, Recreation & Libraries Director

A handwritten signature in blue ink, appearing to read 'Dominick Casey', with a stylized, overlapping loop structure.

Dominick Casey, Acting City Manager

ATTACHMENTS:

Description

Resolution No. 18-343

Street Closure Agreement_HotPinkFunRun

Exhibit A_Fun Run Street Closures

Exhibit B_5K route map

Exhibit C_10K Fun Run Map

RESOLUTION NO. 18-343

APPROVING AN AGREEMENT BETWEEN THE CITY OF ROSEVILLE AND PLACER
BREAST CANCER FOUNDATION, AND AUTHORIZING THE ACTING CITY MANAGER
TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE

WHEREAS, an Agreement for Special Event and Temporary Street Closure regarding
the Hot Pink Fun Run event, between the City of Roseville and Placer Breast Cancer Foundation,
has been reviewed by the City Council; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that
said agreement is hereby approved and that the Acting City Manager is authorized to execute it
on behalf of the City of Roseville.

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of
_____, 20__, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk

AGREEMENT FOR SPECIAL EVENT AND
TEMPORARY STREET CLOSURE

Event: Hot Pink Fun Run

THIS AGREEMENT is made and entered into this ____ day of _____, 20__, by and between the City of Roseville, a municipal corporation ("CITY"), and Placer Breast Cancer Foundation, a California nonprofit corporation ("PROMOTER"); and

W I T N E S S E T H:

WHEREAS, PROMOTER has requested the closure of certain public streets for the Hot Pink Fun Run ("Event") to be held on Sunday, September 30, 2018; and

WHEREAS, CITY approves said request subject to the following terms and conditions.

NOW, THEREFORE, the parties agree as follows:

1. PROMOTER shall comply with all applicable provisions of the Roseville Municipal Code.
2. The following streets may be closed to traffic between 5:00 a.m. and 12:00 p.m. on Sunday, September 30, 2018 as shown in Exhibit "A" attached hereto and incorporated herein by this reference.
3. Adequate barriers and warning signs, as requested by the Public Works Director/City Engineer, shall be placed by City personnel at all street entrances and alleys leading into the closed area. No markings of any kind will be permitted on the street, street lights, or electrical poles.

4. All debris, booths, exhibits, or other materials resulting from the Event shall be completely removed and all streets and alleyways shall be reopened to traffic by 12:00 p.m. on the date of the Event.

5. PROMOTER shall notify in writing all businesses, located on the streets to be closed, of the Event and planned street closure not later than five (5) days in advance of the Event.

6. To the fullest extent allowed by law, PROMOTER shall defend, indemnify, and save and hold harmless CITY, its officers, agents, employees and volunteers from any claims, suits or actions of every name, kind and description brought forth, or on account of, injuries to or death of any person (including but not limited to workers and the public), or damage to property, resulting from, arising out of or in connection with the Event or the attendant street and/or garage closures, except those matters arising from CITY's sole negligence or willful misconduct. The parties intend that this provision shall be broadly construed.

PROMOTER's responsibility for such defense and indemnity obligations shall survive the termination or completion of this Agreement for the full period of time allowed by law. The defense and indemnity obligations of this Agreement are undertaken in addition to, and shall not in any way be limited by, the insurance obligations contained in this Agreement.

7. The PROMOTER shall obtain insurance covering the Event in accordance with the attached insurance requirements, which are incorporated herein by this reference.

8. CITY reserves the right to cancel this Agreement if PROMOTER has knowingly made a false statement of material fact or has knowingly omitted to state a material fact to CITY.

9. No alcoholic beverages shall be sold on City streets or property.

10. PROMOTER shall reimburse CITY for all staff costs incurred relating to the Event including, but not limited to, street closure costs.

11. Either party may terminate this Agreement by giving the other party ten (10) days advance written notice.

IN WITNESS WHEREOF, the City of Roseville, a municipal corporation, has authorized the execution of this Agreement in duplicate by its City Manager and attested to by its City Clerk under the authority of Resolution No. _____, adopted by the Council of the City of Roseville on the ____ day of _____, 20__, and PROMOTER has caused this Agreement to be executed.

CITY OF ROSEVILLE, a
municipal corporation

PLACER BREAST CANCER
FOUNDATION, a California nonprofit
corporation

BY: _____
DOMINICK CASEY
Acting City Manager

BY: Carl E. Garcia
its: Board Chair

ATTEST:

and

BY: _____
SONIA OROZCO
City Clerk

BY: [Signature]
its: Board member
Assistant Treasurer

[ADDITIONAL SIGNATURES ON THE FOLLOWING PAGE]

APPROVED AS TO FORM:

BY: _____
ROBERT R. SCHMITT
City Attorney

APPROVED AS TO SUBSTANCE:

BY:  _____
DION LOUTHAN
Parks, Recreation & Libraries Director

Exhibit A

Street Closures for the Hot Pink Fun Run on September 30, 2018.

The times listed are approximates. We will make every attempt to re-open streets as soon as possible and when all is safe for participants.

Streets		Closed	Re-opened
Vernon St	between 6 th St. & Folsom Rd.	5:00am	12:00 pm
Atlantic St	between Yosemite St & Vernon St.	8:00 am	12:00 pm
Vernon St	between Atlantic St & Folsom Rd	8:00 am	12:00 pm
Folsom Rd	between Vernon St. & Maciel Ave.	8:00am	12:00pm
6 th Street	between Vernon & Mayfair Dr.	8:30am	10:00am
5 th Street	between Vernon & D St.	8:30am	10:00am
E Street	between Vernon & 6 th St.	8:30am	10:00am
Taylor St.	between Atlantic & Vernon	5:00am	10:30am
S. Grant St.	between Atlantic & Oak	5:00am	12:00pm
Atlantic St	between Taylor St & Vernon St.	5:00am	12:00pm
Linda Dr	between Lincoln & Folsom Rd	5:00am	12:00pm
E. Washington	between Atlantic & Vernon	5:00am	12:00pm
Lincoln St	between Atlantic & Oak	5:00am	12:00pm
Jefferson St.	between Atlantic & Vernon	5:00am	12:00pm

Traducción en Español de espalda

Cierres de calle para el trote de Roseville Turquía el 24 de noviembre de 2016. Hora del evento 9-11:30.

Los tiempos mencionados son aproximados. Haremos todo lo posible para volver a abrir las calles tan pronto como sea posible y cuando todo es seguro para los participantes.

Calles		cerraron	re-abierto
Vernon St	entre 6th St & Taylor Rd.	5:00am	10:30am
Vernon St	entre Taylor Rd. & Folsom Rd.	5:00am	12:00pm
Folsom Rd	entre Yosemite Rd. & Maciel Ave.	8:00am	12:00pm
6 th St.	entre Vernon & Mayfair Dr.	8:30am	10:00am
5 th St.	entre Vernon & D St.	8:30am	10:00am
E calle	entre Vernon & 6th St.	8:30am	10:00am
Taylor St	entre Atlantic St & Vernon St.	5:00am	10:30am
S. Grant St	entre Atlántico & Oak St	5:00am	12:00pm
Atlantic St	entre Taylor St & Yosemite	5:00am	12:00pm
Linda Dr	entre Lincoln & Folsom Rd	5:00am	12:00pm
E. Washington	entre Atlantic & Vernon	5:00am	12:00pm
Lincoln St	entre Atlantic & Oak St	5:00am	12:00pm
Jefferson St	entre Atlantic & Vernon	5:00am	12:00pm

English Translation on back

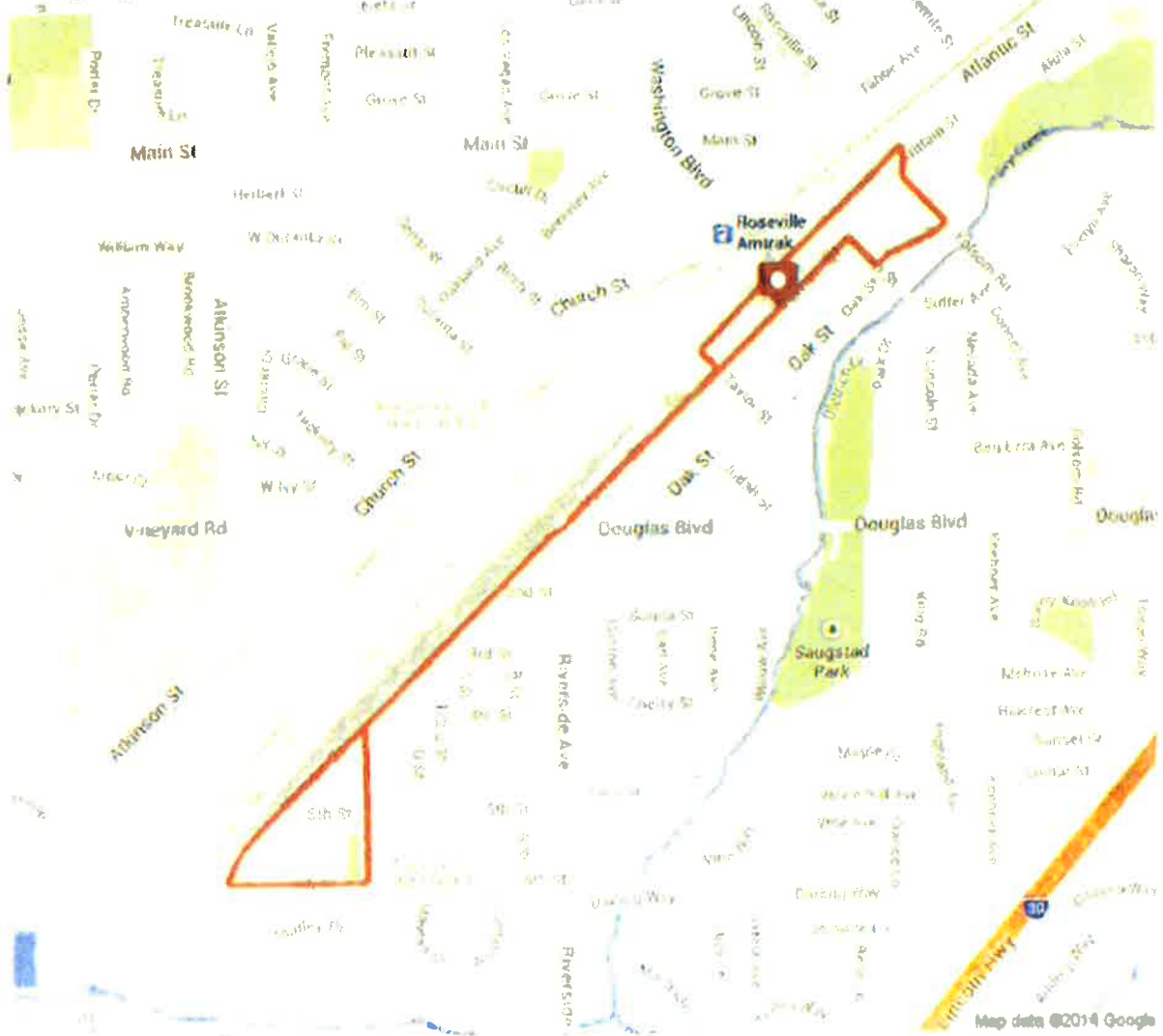


5K

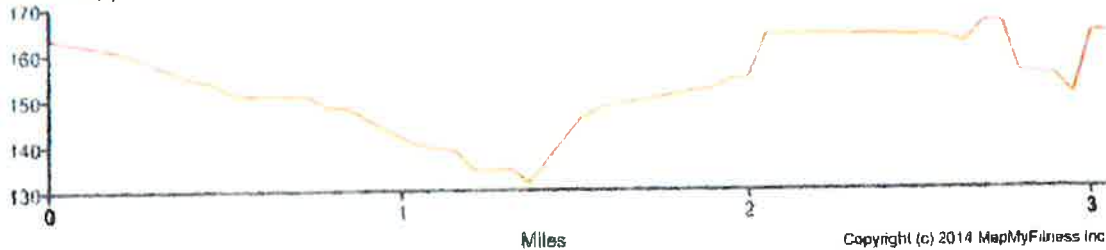
Distance: 3.05 mi

Elevation: 31.98 ft (Max: 168.64 ft)

mapmyrun



ELEVATION (ft)



Copyright (c) 2014 MapMyFitness Inc

Head southwest on Vernon St toward S Grant St	0 mi (+0.84 mi)
Head south on E St toward 5th St	0.84 mi (+0.22 mi)
Turn right onto 6th St Destination will be on the right	1.06 mi (+0 mi)
Head west on 6th St toward La Rosa Ct	1.07 mi (+0.2 mi)
Head north on Vernon St toward 5th St	1.27 mi (+1.02 mi)
Head northwest on Taylor St toward Atlantic St	2.29 mi (+0.03 mi)
Continue onto Atlantic St	2.32 mi (+0.01 mi)
Head northeast on Atlantic St toward S Grant St	2.33 mi (+0.41 mi)
Head northeast on Atlantic St toward Vernon St	2.74 mi (+0 mi)
Turn right onto Vernon St	2.74 mi (+0.05 mi)
Turn left onto Folsom Rd	2.79 mi (+0.09 mi)
Head southeast on Folsom Rd toward Linda Dr	2.88 mi (+0 mi)
Turn right onto Linda Dr	2.88 mi (+0.12 mi)
Head northwest on Lincoln St toward Vernon St	3 mi (+0.06 mi)
Head southwest on Vernon St toward S Grant St	3.05 mi (+0.15 mi)
Destination	3.05 mi (+0 mi)



Head southwest on Vernon St toward S Grant St	0 mi (+0.12 mi)
Head northeast on Vernon St toward Taylor St	0.12 mi (+0 mi)
Turn left onto Taylor St	0.12 mi (+0.03 mi)
Continue onto Atlantic St	0.16 mi (+0.01 mi)
Head northeast on Atlantic St toward S Grant St	0.16 mi (+0.41 mi)
Head northeast on Atlantic St toward Vernon St	0.57 mi (+0 mi)
Turn right onto Vernon St	0.58 mi (+0.05 mi)
Turn left onto Folsom Rd	0.62 mi (+0.09 mi)
Head northeast on Miner's Ravine Trail	0.71 mi (+0.53 mi)
Head east on Miner's Ravine Trail	1.25 mi (+0.16 mi)
Slight right to stay on Miner's Ravine Trail Destination will be on the right	1.4 mi (+0.12 mi)
Head southeast on Miner's Ravine Trail	1.53 mi (+0.07 mi)
Head northeast on Miner's Ravine Trail	1.6 mi (+0.01 mi)
Turn left	1.61 mi (+0.05 mi)
Head east toward Miner's Ravine Trail	1.66 mi (+0.09 mi)
Continue straight onto Miner's Ravine Trail Destination will be on the left	1.75 mi (+0.3 mi)
Head east on Miner's Ravine Trail	2.05 mi (+0.38 mi)
Head northeast on Miner's Ravine Trail	2.43 mi (+0.24 mi)
Slight right to stay on Miner's Ravine Trail	2.67 mi (+0.21 mi)
Head east on Miner's Ravine Trail toward False Ravine Trail	2.87 mi (+0.48 mi)
Head northwest on Miner's Ravine Trail toward False Ravine Trail	3.35 mi (+0.9 mi)
Head southwest on Miner's Ravine Trail	4.25 mi (+0.59 mi)
Head southwest on Miner's Ravine Trail	4.84 mi (+0.11 mi)
Slight right	4.95 mi (+0.1 mi)
Head south toward Miner's Ravine Trail	5.05 mi (+0.04 mi)

Turn right onto Miner's Ravine Trail	5.09 mi (+0.09 mi)
Head southwest on Miner's Ravine Trail toward Folsom Rd	5.18 mi (+0.62 mi)
Head southwest on Miner's Ravine Trail toward Folsom Rd	5.79 mi (+0.19 mi)
Continue onto Linda Dr	5.99 mi (+0.12 mi)
Head northwest on Lincoln St toward Vernon St	6.1 mi (+0.06 mi)
Head southwest on Vernon St toward S Grant St	6.16 mi (+0.15 mi)
Destination	6.16 mi (+0 mi)

MapMyRun • <http://mapmyrun.com/routes/view/423859930>



COUNCIL COMMUNICATION

CC #: 9448
File #: 0109-02

Title: Street Closure Request - Polish American Festival - September 8, 2018
Contact: Jeff Nereson 916-774-5974 jnereson@roseville.ca.us

Meeting Date: 8/15/2018
Item #: 6.21.

RECOMMENDATION TO COUNCIL

Recommend Council adopt a resolution approving an Agreement for Special Event and Temporary Street Closure with the Polish American Club of Greater Sacramento and authorize the Acting City Manager or his designee to execute it. Additionally, approve the following street closures from 7:00 a.m. to 10:00 p.m. on Saturday, September 8, 2018 for the Polish American Festival.

- Berkeley Avenue between Main Street to N. Grant Street

The street closure area is next to the Polish American Community Hall on Main Street and will ensure the event is a safe, traffic-free environment for all attendees.

BACKGROUND

The Polish American Club of Greater Sacramento is requesting to close streets to host their 29th Annual Polish American Festival on Saturday, September 8, 2018. The event will consist of cultural foods, drinks and dancing. A beer garden will be set up within the event area, managed by a licensed security company.

Business and property owners will continue to be notified of street closures in the downtown Roseville area through the monthly Traffic Alert e-newsletter. Staff has also submitted a Downtown Street Closure Notification letter to designated representatives of the Downtown Roseville Merchants, the Downtown Roseville Partnership and the Roseville Community Development Corporation for feedback.

In addition, street closure information will be posted to the City of Roseville website.

FISCAL IMPACT

There will be no fiscal impact to City budgets for this event. The applicant will reimburse the City for staff time and resources.

ECONOMIC DEVELOPMENT / JOBS CREATED

Not applicable.

ENVIRONMENTAL REVIEW

The proposed Street Closure Agreement outlines applicant and City responsibilities for proposed temporary street closures required to safely accommodate the event. The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment (CEQA Guidelines §15061(b)(3)). Because the request for approval of the Temporary Street Closure Agreement does not include the potential for a significant environmental effect, it is not subject to CEQA and no further action is required.

Respectfully Submitted,

Jeff Nereson, Recreation Superintendent

Dion Louthan, Park, Recreation & Libraries Director



Dominick Casey, Acting City Manager

ATTACHMENTS:

Description

Resolution No. 18-340

Street Closure Agreement_Polish American Festival

RESOLUTION NO. 18-340

APPROVING AN AGREEMENT BETWEEN THE CITY OF ROSEVILLE AND THE
POLISH AMERICAN CLUB OF SACRAMENTO, INC., AND AUTHORIZING THE
ACTING CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE

WHEREAS, an Agreement for Special Event and Temporary Street Closure regarding
the Polish American Festival event, between the City of Roseville and The Polish American
Club of Sacramento, Inc., has been reviewed by the City Council; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that
said agreement is hereby approved and that the Acting City Manager is authorized to execute it
on behalf of the City of Roseville.

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of
_____, 20__, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk

AGREEMENT FOR SPECIAL EVENT AND
TEMPORARY STREET CLOSURE

Event: Polish American Festival

THIS AGREEMENT is made and entered into this ____ day of _____, 20__, by
and between the City of Roseville, a municipal corporation ("CITY"), and
The Polish American Club of Sacramento, Inc., a California nonprofit corporation
("PROMOTER"); and

W I T N E S S E T H:

WHEREAS, PROMOTER has requested the closure of certain public streets for the
Polish American Festival ("Event") to be held on Saturday, September 8, 2018; and

WHEREAS, CITY approves said request subject to the following terms and conditions.

NOW, THEREFORE, the parties agree as follows:

1. PROMOTER shall comply with all applicable provisions of the Roseville
Municipal Code.
2. The following streets may be closed to traffic between 7:00 a.m. and 10:00 p.m.
on Saturday, September 8, 2018:
 - a. Berkeley Avenue, between Main Street and North Grant Street;
3. Adequate barriers and warning signs, as requested by the Public Works
Director/City Engineer, shall be placed by City personnel at all street entrances and alleys
leading into the closed area. No markings of any kind will be permitted on the street, street
lights, or electrical poles.

4. All debris, booths, exhibits, or other materials resulting from the Event shall be completely removed and all streets and alleyways shall be reopened to traffic by 10:00 p.m. on the date of the Event.

5. PROMOTER shall notify in writing all businesses, located on the streets to be closed, of the Event and planned street closure not later than five (5) days in advance of the Event.

6. To the fullest extent allowed by law, PROMOTER shall defend, indemnify, and save and hold harmless CITY, its officers, agents, employees and volunteers from any claims, suits or actions of every name, kind and description brought forth, or on account of, injuries to or death of any person (including but not limited to workers and the public), or damage to property, resulting from, arising out of or in connection with the Event or the attendant street and/or garage closures, except those matters arising from CITY's sole negligence or willful misconduct. The parties intend that this provision shall be broadly construed.

PROMOTER's responsibility for such defense and indemnity obligations shall survive the termination or completion of this Agreement for the full period of time allowed by law. The defense and indemnity obligations of this Agreement are undertaken in addition to, and shall not in any way be limited by, the insurance obligations contained in this Agreement.

7. The PROMOTER shall obtain insurance covering the Event in accordance with the attached insurance requirements, which are incorporated herein by this reference.

8. CITY reserves the right to cancel this Agreement if PROMOTER has knowingly made a false statement of material fact or has knowingly omitted to state a material fact to CITY.

9. PROMOTER shall reimburse CITY for all staff costs incurred relating to the Event including, but not limited to, street closure costs.

10. PROMOTER shall obtain security services for the Event as required by the Roseville Police Department. In the event PROMOTER desires to retain Roseville Police Officers (instead of a private security provider) for provision of security for the Event, PROMOTER shall, prior to the Event, enter into a Supplemental Law Enforcement Services Agreement with CITY.

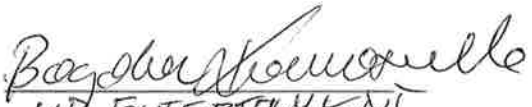
11. Either party may terminate this Agreement by giving the other party ten (10) days advance written notice.

IN WITNESS WHEREOF, the City of Roseville, a municipal corporation, has authorized the execution of this Agreement in duplicate by its City Manager and attested to by its City Clerk under the authority of Resolution No. _____, adopted by the Council of the City of Roseville on the ____ day of _____, 20__, and PROMOTER has caused this Agreement to be executed.

CITY OF ROSEVILLE, a
municipal corporation

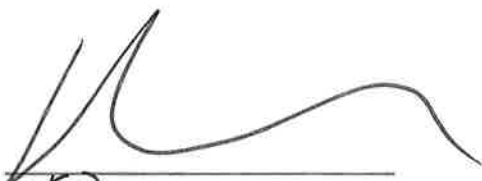
THE POLISH AMERICAN CLUB
OF SACRAMENTO, INC., a
California non-profit corporation

BY: _____
DOMINICK CASEY
Acting City Manager

BY: 
its: UP ENTERTAINMENT
and

ATTEST:

BY: _____
SONIA OROZCO
City Clerk

BY: 
its: CFO
Shellie Arthur

[SIGNATURES CONTINUED ON FOLLOWING PAGE]

APPROVED AS TO FORM:

BY: _____
ROBERT R. SCHMITT
City Attorney

APPROVED AS TO SUBSTANCE:

BY:  _____
DION LOUTHAN
Parks, Recreation & Libraries Director



COUNCIL COMMUNICATION

CC #: 9465

File #: 0323

Title: Youth Service Officers - Memorandum of Understanding

Contact: Bridgette Dean 916-774-5017 bdean@roseville.ca.us

Meeting Date: 8/15/2018

Item #: 6.22.

RECOMMENDATION TO COUNCIL

Adopt a resolution authorizing the Acting City Manager to execute the attached Memorandum of Understanding (MOU), with the Roseville Joint Union High School District (RJUHSD) regarding Youth Service Officers (YSO), on behalf of the City.

BACKGROUND

The police department assigns sworn police officers as Youth Service Officers (YSO's) to high school campuses. Youth Service Officers are assigned to the Social Services Unit. YSO's investigate crimes that occur on campus or that involve the student population, educate and develop positive relationships with students and staff, monitor and enforce truancy laws and act as liaison with county agencies that also support and work with student populations including probation, children's protective services, mental health, social service agencies and the courts. YSO's help school officials maintain a safe and secure learning environment on campuses.

For the 2018-2023 school years, the City and the District have agreed to assign Youth Service Officers to the District's three comprehensive campuses (Oakmont High School, Roseville High School and Woodcreek High School) and one of the District's alternative campuses (Adelante High School). The City and the District agree to assign one additional Youth Service Officer to the future West Park High School campus upon it's opening in the fall of 2020.

Due to the updated RJUHSD contract, the police department will be adding 1 FTE police officer to fill the fourth YSO position. Both the position request and the associated budget adjustment will be presented by Human Resources.

FISCAL IMPACT

The city cost for providing Youth Service Officers for the 180 day per year school schedule is approximately \$73,135.00 per officer for salary and benefits and \$19,884.00 for vehicle costs for a total of \$372,076.00 for four officers, for the 2018/2019 school year. This cost does not include

the cost for uniforms or equipment. Cost to the city may increase with additional years, due to increased costs for salary, benefits and vehicles. During the 2020-2021 school year an additional Youth Service Officer will be assigned; cost cannot be determined at this time because there is no current employee contract in place for 2020-2021. The cost will be no less than \$93,019 (Employee plus vehicle).

RJUHSD has agreed to offset the costs as follows:

2018-19: Four Officers = \$283,198.00

2019-20: Four officers = \$309,550.00

2020-21: Five officers = \$447,371.00

2021-22: Five officers = \$482,219.00

2022-23: Five officers = \$537,590.00

Annual costs after application of school district funding is \$88,878 in cost to the General Fund. Funding for the Youth Services Officers has been included in the Police Department's General Fund budget.

ECONOMIC DEVELOPMENT / JOBS CREATED

Not applicable.

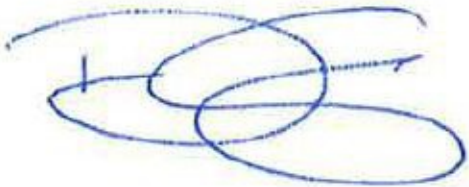
ENVIRONMENTAL REVIEW

This memorandum of understanding is not considered a "project" as defined by the California Environmental Quality Act (CEQA) (CEQA Guidelines § 15378). Consequently no CEQA action is required.

Respectfully Submitted,

Shelly Bracco, Administrative Analyst

James Maccoun, Police Chief

A handwritten signature in blue ink, consisting of several overlapping loops and a horizontal line, likely belonging to Dominick Casey.

Dominick Casey, Acting City Manager

ATTACHMENTS:

Description

Resolution No. 18-364

MOU

RESOLUTION NO. 18-364

APPROVING A MEMORANDUM OF UNDERSTANDING BY AND
BETWEEN THE CITY OF ROSEVILLE AND THE ROSEVILLE JOINT UNION HIGH
SCHOOL DISTRICT REGARDING YOUTH SERVICES OFFICERS, AND AUTHORIZING
THE ACTING CITY MANAGER TO EXECUTE IT ON BEHALF OF THE
CITY OF ROSEVILLE

WHEREAS, a Memorandum of Understanding Between the City of Roseville and the Roseville Joint Union High School District Regarding Youth Services Officers, has been reviewed by the City Council;

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that said Memorandum of Understanding is approved and that the Acting City Manager is authorized to execute it on behalf of the City of Roseville.

PASSED AND ADOPTED by the City Council of the City of Roseville this _____ day of _____, 20____, by the following vote on roll call:

AYES COUNCIL MEMBER:

NOES COUNCIL MEMBER:

ABSENT COUNCIL MEMBER:

Mayor

ATTEST:

City Clerk

**MEMORANDUM OF UNDERSTANDING
BETWEEN THE CITY OF ROSEVILLE AND THE
ROSEVILLE JOINT UNION HIGH SCHOOL DISTRICT
REGARDING YOUTH SERVICES OFFICERS**

THIS MEMORANDUM OF UNDERSTANDING ("MOU") is made and entered into this ____ day of _____, 20__, by and between the City of Roseville, a municipal corporation ("CITY"), and the Roseville Joint Union High School District, a public school district ("DISTRICT"); and

W I T N E S S E T H:

WHEREAS, DISTRICT desires the Roseville Police Department ("RPD") to assign sworn police officers for service as Youth Services Officers ("YSOs") to high school campuses to assist DISTRICT in providing its pupils with safe and secure learning environments; and

WHEREAS, DISTRICT is willing to partially compensate CITY for CITY's operational costs in providing the YSOs; and

WHEREAS, CITY is willing to provide the YSOs to perform regular duty law enforcement services in support of its Social law enforcement goals.

NOW, THEREFORE, the parties agree as follows:

1. **Law Enforcement Services.**

a. CITY will provide one YSO to perform regular duty law enforcement services at Woodcreek High School, one YSO at Roseville High School, one YSO at Oakmont High School and one YSO at Adelante High School during the schools' 2018-19, 2019-20, 2020-

21, 2021-22 and 2022-23 school calendars on student days of attendance and during the schools' normal hours of operation, typically defined as 7:00 a.m. to 3:00 p.m. on student days of operation; subject, however, to the availability of the YSOs as determined by CITY as set forth in subsection (e).

b. A contingency of one additional YSO will be provided to perform regular duty law enforcement services at a future high school (West Park) upon its completion and opening in the 2020-21 school year for school calendars on student days of attendance and during the schools' normal hours of operation, typically defined as 7:00 a.m. to 3:00 p.m. on student days of operation; subject, however, to the availability of the YSOs as determined by CITY as set forth in subsection (e).

c. The scope of work of the YSOs shall be limited to those duties as described in the Scope of Work document attached hereto as Exhibit "A" and incorporated by this reference. Services to be performed by the YSOs will primarily be at the specified DISTRICT sites but services will also include off-site work such as investigating reports involving juveniles enrolled at the school sites, checking for truant students and conducting juvenile probation searches.

d. YSOs will typically work a 9/80 flex schedule with every other Monday or Friday being flexed. This includes paid time for both a physical training session and a lunch break, Monday through Friday; however, the YSOs' work schedules and hours at the specified DISTRICT sites shall be at the discretion of the Chief of Police, or his/her designated representative.

e. For purposes of this MOU, "availability" shall be in the sole determination of RPD's Chief of Police, or his/her designated representative, taking into

consideration any factors including, without limitation, the health of the YSOs, vacations, shortage of manpower, required trainings and briefings, and duty assignment of YSOs to higher priority matters. However, in specific instances of a YSO taking a leave of absence for more than one week, another available police officer will be assigned temporarily to the applicable school during such leave. RPD will communicate with and notify school site administration as soon as possible when a YSO will not be available on a student day of attendance. CITY shall advise the YSOs to take into consideration the school vacation calendar when scheduling time off.

f. On an as-needed basis and subject to the availability of the requested YSO, DISTRICT may request law enforcement services by a YSO on an overtime basis immediately following the schools' normal hours of operations and on a call back basis at school functions later in the evenings and on weekends. At the beginning of each school semester, DISTRICT will provide to CITY a list of dates and times the YSOs will be needed on an overtime basis. This list is subject to change based upon the mutual agreement of the parties. DISTRICT shall pay CITY in accordance with the overtime and call back rates then in effect for each YSO at the time of performance. After services have been rendered, CITY shall send DISTRICT an invoice for any overtime charges, which DISTRICT shall pay within thirty (30) days from the date of the invoice. Overtime charges shall be in addition to the annual payment required of DISTRICT pursuant to Section 2.

g. The parties agree that CITY retains control over assignments, wages and other terms and conditions of employment by CITY of the YSOs. DISTRICT acknowledges that the YSOs are held to the requirements of the law and RPD policy. DISTRICT agrees that it shall not have authority to direct the YSOs' law enforcement activities. DISTRICT will immediately

notify RPD's Social Services Sergeant or Social Services Administrator of any concerns regarding the YSOs.

2. DISTRICT Payment.

a. It is understood and agreed by DISTRICT and CITY that DISTRICT will pay CITY less than full time cost of providing the YSOs. To partially offset CITY'S operational budget costs in providing YSO's for the 2018-19 through 2022-23 school years, DISTRICT shall pay CITY the following:

1. 2018-19: 3 YSOs (RHS, WHS, OHS) at fifty eight thousand, five hundred sixty dollars (\$58,560) per YSO for a total of one hundred seventy five thousand, six hundred eighty dollars (\$175,680). Additionally, a fourth YSO will be provided for Adelante High School at one hundred seven thousand, five hundred eighteen dollars (\$107,518) for a total cost of two hundred eighty three thousand, one hundred ninety eight dollars (\$283,198).

2. 2019-20: 3 YSOs (RHS, WHS, OHS) at sixty seven thousand, three hundred forty four (\$67,344) per YSO for a total of two hundred two thousand, thirty two dollars (\$202,032). Additionally, a fourth YSO will be provided for Adelante High School at one hundred seven thousand, five hundred eighteen dollars (\$107,518) for a total cost of three hundred thousand nine, five hundred fifty dollars (\$309,550).

3. 2020-21: 3 YSOs (RHS, WHS, OHS) at seventy seven thousand, four hundred forty five dollars (\$77,445) per YSO for a total of two hundred two thousand, three hundred thirty five dollars (\$232,335). Additionally, a fourth YSO will be provided for Adelante High School at one hundred seven thousand, five hundred eighteen dollars (\$107,518) for a total of three hundred thirty nine thousand, eight hundred fifty three dollars (\$339,853).

i. Contingency: A fifth YSO will be provided to West Park High School (currently under construction and set to open 2020-21 school year) at one hundred seven thousand, five hundred eighteen dollars (\$107,518) for a total cost of four hundred forty seven thousand, three hundred seventy one dollars (\$447,371).

4. 2021-22: 3 YSOs (RHS, WHS, OHS) at eighty nine thousand, sixty one dollars (\$89,061) per YSO for a total of two hundred sixty seven thousand, one hundred eighty three dollars (\$267,183). Additionally, a fourth YSO will be provided for Adelante High School at one hundred seven thousand, five hundred eighteen dollars (\$107,518) for a total of three hundred seventy four thousand, seven hundred one dollars (\$374,701).

i. Contingency: A fifth YSO will be provided to West Park High School (currently under construction and set to open 2020-21 school year) at one hundred seven thousand, five hundred eighteen dollars (\$107,518) for a total cost of four hundred eighty two thousand, two hundred nineteen dollars (\$482,219).

5. 2022-23: 4 YSOs (RHS, WHS, OHS, Adelante) at one hundred seven thousand, five hundred eighteen dollars (\$107,518) per YSO for a total of four hundred thirty thousand, seventy two dollars (\$430,072).

i. Contingency: A fifth YSO will be provided to West Park High School (currently under construction and set to open 2020-21 school year) at one hundred seven thousand, five hundred eighteen dollars (\$107,518) for a total of five hundred thirty seven thousand, five hundred ninety dollars (\$537,590).

b. If CITY receives additional funding from a Federal or State agency to be used to address school safety, the DISTRICT's payment may be renegotiated at the DISTRICT's request.

3. Term of Agreement. This MOU shall commence upon execution and expire on June 30, 2023, unless terminated earlier in accordance with this MOU.

4. Indemnification. Each party shall defend, indemnify, and hold harmless from liability the other party, its officers, agents, and employees of and from all claims, damages, costs, liabilities, or expenses which any of them shall become obligated to pay by reason of liability imposed by law because of injury to or death of persons or damage to property caused or resulting from or arising out of the party's willful misconduct or negligent act or omission while engaged in the performance of obligations or exercise of rights created by this MOU, except those matters arising from the other party's sole or active negligence. The parties intend that this provision shall be broadly construed.

5. Insurance. Each party hereto shall procure and maintain insurance policies or self-insurance programs to fund their respective liabilities under this MOU. CITY and DISTRICT agree to maintain the following coverages during the term of this MOU:

<u>COVERAGE</u>	<u>LIMITS OF LIABILITY</u>
Workers Compensation	Statutory
Commercial General Liability	\$1,000,000 each occurrence \$2,000,000 aggregate Personal Injury: \$1,000,000 each occurrence \$2,000,000 aggregate

Automobile Liability

Bodily Injury:

\$500,000 per person

\$1,000,000 per accident

Property Damage:

\$100,000 per occurrence

Each party shall submit a certificate evidencing such coverage in a form satisfactory to the other party. Each party shall also provide a separate endorsement form or section of the policy showing the other party, its officers, agents and employees as additional named insureds for each type of coverage, except for Workers' Compensation.

6. Governing Agreement. In the event of any conflict between this Agreement and its Exhibits, the provisions of this Agreement shall govern.

7. Assignment. This MOU and the rights and duties hereunder shall not be assigned in whole or in part without the express written consent of the parties.

8. Independent Capacity. For purposes of this MOU, CITY and DISTRICT shall each act in an independent capacity and not as officers, employees or agents of the other. Nothing in this MOU establishes, constitutes or will be construed as establishing or constituting a partnership, agency or employment relationship between CITY and DISTRICT. Officers providing services under this MOU shall remain the employees of CITY, and shall not be employees of DISTRICT. CITY shall retain full authority to direct and control the activities of the YSOs and supervise and discipline the YSOs in accordance with CITY policies and procedures.

9. No Liability for Other Party's Officers. Each party shall assume responsibility and liability for the acts of its own officers, agents, or employees in connection with the performance of their official duties under this MOU. For tort liability purposes, neither party

shall be considered the agent of the other party. Each party shall be liable, if at all, only for the torts of its own personnel that occur within the scope of their official duties and for which liability may be imposed under the law.

10. No Third Party Beneficiary. The parties to this MOU do not intend for any third party to obtain a right by virtue of this MOU.

11. Termination of Agreement. Either party may terminate this Agreement by giving the other party one (1) years advance written notice. In the event of termination, CITY shall be paid for all work performed to the date of termination, on a prorated basis.

12. Attorney's Fees; Venue; Governing Law. If either party commences any legal action against the other party arising out of this MOU or the performance thereof, the prevailing party in such action shall be entitled to recover its reasonable litigation expenses, including but not limited to, court costs, expert witness fees, discovery expenses, and attorney's fees. Any action arising out of this MOU shall be brought in Placer County, California, regardless of where else venue may lie. This MOU shall be governed by and construed in accordance with the laws of the State of California.

13. Modification. This MOU and each provision contained herein may be waived, amended, supplemented or eliminated only by mutual written agreement of the parties.

14. Severability. If any of the provisions contained in this MOU are for any reason held invalid or unenforceable, such holding shall not affect the remaining provisions or the validity and enforceability of the MOU as a whole.

15. Notices. Any notices to parties required by this MOU shall be delivered personally or mailed, U.S. first class postage prepaid, addressed as follows:

CITY OF ROSEVILLE

James Maccoun
Police Chief
City of Roseville
1051 Junction Blvd.
Roseville, CA 95678

DISTRICT

Brad Basham
Assistant Superintendent, Personnel
Services
Roseville Joint Union High
School District
1750 Cirby Way
Roseville, CA 95661

Either party may amend its address for notice by giving notice to the other party in writing.

16. Integrated Agreement. This is an integrated agreement and contains all of the terms, considerations, understanding and promises of the parties. It shall be read as a whole.

IN WITNESS WHEREOF, the City of Roseville, a municipal corporation, has authorized the execution of this MOU in duplicate by its City Manager and attested to by its City Clerk under the authority of Resolution No. _____, adopted by the Council of the City of Roseville on the ____ day of _____, 20__, and DISTRICT has caused this MOU to be executed.

CITY OF ROSEVILLE, a
municipal corporation

ROSEVILLE JOINT UNION HIGH
SCHOOL DISTRICT, a public school
district

BY: _____
DOMINICK CASEY
Acting City Manager

BY: 
DENISE HERRMANN
Superintendent of Schools

ATTEST:

BY: _____
SONIA OROZCO
City Clerk

APPROVED AS TO FORM:

BY: _____
ROBERT R. SCHMITT
City Attorney

[SIGNATURES CONTINUED ON FOLLOWING PAGE]
APPROVED AS TO SUBSTANCE:

BY: _____
JAMES MACCOUN
Police Chief

EXHIBIT "A"

Scope of Work

A. Maintaining Safety, Order and Discipline. YSOs will maintain safety, order and discipline within their assigned school by:

- Patrolling the assigned school buildings, grounds and surroundings
- Conducting searches of students, vehicles and lockers when requested by school administration or when necessary in investigating criminal activity
- Monitoring campus activity
- Assisting school staff in preventing and eliminating violent conflicts
- YSOs shall wear a City supplied police uniform and operate a marked police patrol vehicle while on duty, unless otherwise authorized by RPD for a specific purpose

B. Investigating Crimes on Campus. YSOs will investigate crimes on their assigned campuses by:

- Conducting interviews of witnesses, victims or suspects
- Collecting and packaging evidence, pursuant to RPD policy
- Writing reports
- Developing intelligence on criminal activity in the schools and in the Community

C. Community Relations. YSOs will establish relationships with students, parents and school staff by:

- Counseling students on an individual basis in a variety of areas
- Counseling parents on parenting, drug awareness and the judicial system
- Sharing information with school staff on drug awareness, laws and law enforcement
- Assisting school administration with policy decisions regarding campus safety and discipline

D. Instruction. YSOs will provide instruction that will enhance the students' understanding of RPD's mission and the responsibilities of citizenship by:

- Teaching classes or lecturing students as requested by teachers
- However, responding to incidents or conducting investigations will always take precedence over instructing in the classroom

E. Truancy Laws. YSOs will monitor and enforce state truancy laws by:

- Participating in RJUHSD's School Attendance Mediation (SAM) process

F. Liaison with other Agencies. YSOs will serve as a liaison between various Placer County departments, agencies, and students as appropriate, including, but not limited to, the following:

- Probation
- Child Protective Services
- Mental Health Agencies
- Law Enforcement and Court Agencies

G. Training. YSOs shall attend all State of California and RPD mandated training sessions, seminars and briefings. YSOs will be absent from their designated school sites during such mandated training sessions, seminars and briefings.



COUNCIL COMMUNICATION

CC #: 9463
File #: 0800-03

Title: California Greenhouse Gas Cap-and-Trade Program - 2019 Directly Allocated Allowance
Contact: William Forsythe 916-774-5619 wforsythe@roseville.ca.us

Meeting Date: 8/15/2018
Item #: 6.23.

RECOMMENDATION TO COUNCIL

Staff recommends that City Council adopt a resolution approving authority to direct 184,000 of the City's 2019 directly allocated allowances to Roseville's compliance account for its direct compliance obligation, and direct the remaining 279,757 directly allocated allowances to Roseville's limited use holding account for consignment to auction.

The City will receive proceeds from the auction of its directly allocated allowances which must be spent pursuant to the restrictions set forth in Assembly Bill 32.

BACKGROUND

In 2006, the State of California passed Assembly Bill 32 (AB 32), the "Global Warming Solutions Act of 2006." This law created the statewide Cap-and-Trade program designed to reduce greenhouse gas (GHG) emissions in California to 1990 levels by 2020. To address the City's legal and fiscal responsibilities under the California Greenhouse Gas Cap-and-Trade Program, Roseville Electric developed a Greenhouse Gas Cap-and-Trade Program that was approved by City Council in August 2012, and was revised in February 2013. This program defines how Roseville Electric will use the emission allowances it receives from the State each year.

Prior to the first business day of September, the City must allocate the succeeding calendar year's allowances between those used to meet its direct compliance obligation and those to be auctioned with Roseville receiving the proceeds. Roseville's direct compliance obligation is accrued from Roseville Energy Park (REP) generation, and out-of-state imports of electricity. In past years, Roseville has not used allowances in its compliance account for out-of-state imports. After consulting with the California Air Resource Board (CARB) and other municipal utilities, staff has determined this is an allowed use of those allowances. Going forward, Roseville recommends using allowances in the compliance account for imports, avoiding the need to both buy and sell those allowances in the same auction.

Roseville will receive 463,757 allowances of 2019 vintage. Roseville Electric will apply directly

allocated allowances to the compliance obligations associated with Roseville Energy Park (REP) generation as well as past and future out-of-state imports of electricity. Accordingly, staff recommends 184,000 vintage 2019 directly allocated allowances be directed to Roseville's compliance account, and the remaining 279,757 allowances be directed to Roseville's limited use holding account for consignment to auction.

FISCAL IMPACT

The City will receive proceeds from the auction of its 279,757 allowances allocated to its limited use holding account which must be spent pursuant to the restrictions set forth in Assembly Bill 32. The auction proceeds will be determined by the auction price and sales volume in each quarterly auction.

ECONOMIC DEVELOPMENT / JOBS CREATED

Not applicable.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical changes in the environment (CEQA Guidelines §15061(B)(3)). The allocation of Greenhouse Cap-and-Trade program allowances does not include the potential for a significant environmental effect, and therefore is not subject to CEQA.

Respectfully Submitted,

William Forsythe, Power Supply & Portfolio Administrator

Michelle Bertolino, Electric Utility Director

A handwritten signature in blue ink, appearing to read 'Dominick Casey', with a stylized, overlapping loop structure.

Dominick Casey, Acting City Manager

ATTACHMENTS:

Description

Resolution No. 18-357

RESOLUTION NO. 18-357

APPROVING THE ALLOCATION OF 463,757 OF CITY'S 2019 GREENHOUSE
CAP-AND-TRADE PROGRAM ALLOWANCES

WHEREAS, the City Council approved the Roseville Greenhouse Gas Cap-and-Trade Program in August 2012 and updated said program in February 2013; and

WHEREAS, this program defines how Roseville Electric will use the emission allowances it receives from the State each year; and

WHEREAS, each year the City must allocate the following calendar year's allowances between those used to meet its direct compliance obligation and those to be auctioned with Roseville receiving the proceeds;

WHEREAS, the City's 2019 allocation of Greenhouse Cap-and-Trade Program allowances is 463,757; and

WHEREAS, staff recommends dividing the City's 2019 allocation of Greenhouse Cap-and-Trade Program allowances so that 184,000 are directed to Roseville's compliance account, and the remaining 279,757 are directed to Roseville's limited use holding account for consignment to auction.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Roseville that it hereby approves dividing the 463,757 of City's 2019 allocation of Greenhouse Cap-and-Trade Program allowances so that 184,000 are directed to Roseville's compliance account, and the remaining 279,757 are directed to Roseville's limited use holding account for consignment to auction.

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of _____, 20__, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk



COUNCIL COMMUNICATION

CC #: 9449
File #: 0800-03

Title: 2017 Power Source Disclosure Report
Contact: Brian Zard 916-746-1671 bzard@roseville.ca.us

Meeting Date: 8/15/2018
Item #: 6.24.

RECOMMENDATION TO COUNCIL

Staff recommends that the City Council adopt a resolution to approve the 2017 Power Source Disclosure Report. There is no fiscal impact with the approval of the 2017 Power Source Disclosure Report.

BACKGROUND

Senate Bill (SB) 1305, approved in 1997, directs all California retail suppliers of electricity to disclose to consumers the sources of energy used to provide the electric service in an accurate, reliable and simple to understand manner. The SB 1305 Report is referred to as the Power Source Disclosure (PSD) Report. Roseville Electric Utility (Roseville) submits a PSD Report to the California Energy Commission by June 1st of each year. The data contained in the PSD Report is used to prepare the annual Power Content Label Report, which is mailed to Roseville's customers by October every year.

The regulation requires utilities to engage a third-party certified public accountant to perform an audit to verify the PSD Report. Alternatively, publicly owned electric utilities, like Roseville, are exempt from this requirement if its City Council attests to the veracity of the annual report per the regulations. This resolution approves the annual PSD Report submission serving as the attestation to the veracity of the report.

FISCAL IMPACT

There is no fiscal impact associated with the approval of the 2017 Power Source Disclosure Report.

ECONOMIC DEVELOPMENT / JOBS CREATED

Not applicable.

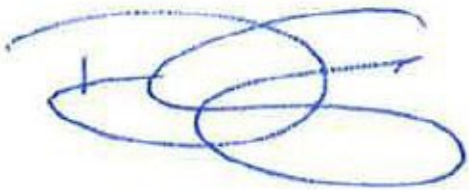
ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical changes in the environment (CEQA Guidelines §15061(B)(3)). Adopting a report does not include the potential for a significant environmental effect, and therefore is not subject to CEQA.

Respectfully Submitted,

Brian Zard, Electric Resources Analyst

Michelle Bertolino, Electric Utility Director



Dominick Casey, Acting City Manager

ATTACHMENTS:

Description

Resolution No. 18-341

City of Roseville 2017 Annual Power Source Disclosure

RESOLUTION NO. 18-341

APPROVING THE 2017 ANNUAL POWER SOURCE DISCLOSURE REPORT AND
ATTESTATION OF THE VERACITY OF THE ANNUAL REPORT

WHEREAS, Senate Bill 1305 was adopted in 1997, establishing a Power Source Disclosure Program that requires retail sellers of electricity to annual submit a power source disclosure report to the California Energy Commission, and;

WHEREAS, Roseville Electric Utility is a retail seller of electricity as defined by the Power Source Disclosure Program, and;

WHEREAS, the Power Source Disclosure Regulation was updated effective October 31, 2017, requiring an annual audit by an outside certified public accountant of the information in the annual Power Source Disclosure Report, and;

WHEREAS, a publically owned utility (POU) is exempt from the annual audit requirement if the governing body of the POU approves at a public meeting the submission to the Energy Commission of an attestation of the veracity of the annual report, and;

WHEREAS, Roseville Electric Utility staff prepared and submitted the 2017 Annual Power Source Disclosure Report to the Energy Commission in accordance with the Regulation.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that the 2017 Annual Power Source Disclosure Report is approved and provides attestation of the veracity of the annual report submitted by staff.

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of _____, 2018, by the following vote on roll call.

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk



ANNUAL REPORT TO THE CALIFORNIA ENERGY COMMISSION:
Power Source Disclosure Program
Schedule 1 and 2, applicable to: Load Serving Entities
For the Year Ending December 31, 2017

Load serving entities are required to use the posted template and are not allowed to make edits to this format.
Please fill out the company name and contact information.

GENERAL INSTRUCTIONS

COMPANY NAME	
	City of Roseville (Roseville Electric)
PRODUCT NAME (If Multiple Products Offered)	
CONTACT INFORMATION	
Name	Brian Zard
Title	Electric Resource Analyst
Mailing Address	2090 Hilltop Circle
City, State, Zip	Roseville, CA, 95747
Phone	916-746-1671
E-mail	bzard@roseville.ca.us
Website for PCL Posting	https://www.roseville.ca.us/cms/One.aspx?portalId=7964922&pageId=9075130

Please fill out the schedules that apply to your company's filing requirements. Provide the annual report and attestation together in PDF format and the annual report in an excel file by email to PSDprogram@energy.ca.gov. Remember to fill in the company name above, submit separate reports and attestations for each additional product if multiple electric service products are offered. Report procurements in MWh (not kWh).

NOTE: Information submitted in this report is not automatically held confidential. If your company wishes the information submitted to be considered confidential an authorized representative must submit an application for confidential designation (CEC-13), which can be found on the California Energy Commissions's website at http://www.energy.ca.gov/commission/chief_counsel/documents/CEC13.pdf

If you have questions, contact PSD staff at PSDprogram@energy.ca.gov or (916) 653-6222.



ANNUAL REPORT TO THE CALIFORNIA ENERGY COMMISSION: Power Source Disclosure Program

For the Year Ending December 31, 2017

SCHEDULE 1: POWER PROCUREMENTS AND RETAIL SALES

Applicable to: Load Serving Entities

INSTRUCTIONS: Enter information about power procurements supporting all electricity products for which your company is filing the Annual Report. If you need additional rows, add them from the INSERT menu. Please list all purchases (Specified and Unspecified purchases) as line items under the Facility Name heading. If a procurement was for unbundled REC's include the term "REC Only" in parentheses after the facility name in the Facility Name column, and categorize the power as the fuel type of the generating facility from which the unbundled REC was derived. If procured power was from a transaction that expressly transferred energy only and not the REC's associated with that energy, identify the power as "Unspecified Power" in the Fuel Type column.

ALL PROCUREMENTS (Specified and Unspecified)											
Facility Name	Unit No.	Fuel Type	Location (State or Province)	RPS ID	WREGIS GU ID	EIA ID	FERC OF ID	Gross MWh Procured	MWh Resold or Self-Consumed	Net MWh Procured	
ROSEVILLE ENERGY PARK								24707		24707	
ROSEVILLE POWER PLANT No. 2		Natural Gas	CA			56298					
GEOTHERMAL 1	1	Geothermal	CA	60908	W1254	7452		1438		1438	
GEOTHERMAL 1	2	Geothermal	CA	60908	W1255	7368		25584		25584	
GEOTHERMAL 2	4	Geothermal	CA	60911	W1257	7369		31247		31247	
NEW SPICER		Eligible Hydroelectr	CA	61580	W1260	54554		54057		54057	
Hydro Solar		Solar PV	CA	62543	W1266			41551		41551	
NCPA STIG		Natural Gas	CA					4		4	
Geothermal Solar	1	Solar PV	CA	62040	W1509	7449		4391		4391	
Geothermal Solar	2	Solar PV	CA	62041	W2792			72		72	
Western Base Resource- NIMBUS DAM		Eligible Hydroelectr	CA	61045	W1161	444		163		163	
Western Base Resource - STAMPEDE		Eligible Hydroelectr	CA	61046	W1177	444		3946		3946	
Western Base Resource - LEWISTON		Eligible Hydroelectr	CA	61044	W1108	7066		427		427	
COLLIERVILLE		Large Hydro	CA					211		211	
Lost Hills Solar		Solar PV	CA	61893	W4586	54555		126109		126109	
Blackwell Solar		Solar PV	CA	61892	W4587	58711		55468		55468	
Cape Scott Wind		Wind	BC	60600	W3959	58712		33528		33528	
Dokie Wind		Wind	BC	61360	W1992	25412		25412		25412	
Quality Wind		Wind	BC	62247	W3160	12802		12802		12802	
Roosevelt Biogas/H.W. Hill Landfill Gas Power Plant		Biogas	WA	60974	W2398	7832		21955		21955	
Port Angeles Mill - CoGen No. 11/Nippon Paper Co-Generation		Biomass	WA	61252	W3746			12819		12819	
Western Base Resource - Central Valley Project		Large Hydro	CA					2012		2012	
Juniper Canyon		Wind	WA	61202	W1690	57320		221773		221773	
Leaning Juniper II		Wind	WA	61200	W1689	31385		31385		31385	
GENERIC PURCHASES		Unspecified Power	OR			57333		30811		30811	
Total Net Purchases								475786		475786	
Total Retail Sales								1,200,262		1,200,262	



ANNUAL REPORT TO THE CALIFORNIA ENERGY COMMISSION:
Power Source Disclosure Program
For the Year Ending December 31, 2017
SCHEDULE 2: ANNUAL POWER CONTENT LABEL CALCULATION
Applicable to: Load Serving Entities

INSTRUCTIONS: Total specific purchases (by fuel type) and enter these numbers in the first column. Null power purchases should be included with Unspecified Power. REC only purchases should be included as part of the fuel type they represent. Total retail sales information from Schedule 1 will autopopulate on this schedule. Any difference between total net purchases and total retail sales will be applied pro-rata to each non-renewable fuel type. Each fuel type total will them be divided by retail sales to calculate fuel mix percentages.

	Net Purchases (MWh)	Percent of Total Retail Sales (MWh)
Specific Purchases		
Renewable	346,058	29%
Biomass & Biowaste	14,831	1%
Geothermal	110,888	9%
Eligible hydroelectric	8,739	1%
Solar	89,235	7%
Wind	122,365	10%
Coal	-	0%
Large Hydroelectric	347,882	29%
Natural Gas	30,536	3%
Nuclear	-	0%
Other	-	0%
Total Specific Purchases	724,476	60%
Unspecified Power (MWh)	475,786	40%
Total	1,200,262	100%
Total Retail Sales (MWh)	1,200,262	

COMMENTS:



ANNUAL REPORT TO THE CALIFORNIA ENERGY COMMISSION:

Power Source Disclosure Program

For the Year Ending December 31, 2017

ATTESTATION FORM

Applicable to: All participants in the Power Source Disclosure Program

I, Brian Zard, Electric Resource Analyst, declare under penalty of perjury, that the statements contained in Schedules 1 & 2 are true and correct and that I, as an authorized agent of City of Roseville (Roseville Electric), have authority to submit this report on the company's behalf. I further declare that the megawatt-hours claimed as specific purchases as shown in these Schedules were, to the best of my knowledge, sold once and only once to retail consumers.

Name: Brian Zard

Signed: [Signature]

Dated: 5/31/18

Executed at: Roseville, CA



COUNCIL COMMUNICATION

CC #: 18-345
File #: 0800-03

Title: Power Transaction Enabling Agreement
Contact: Petra Wallace 916-774-5510 pwallace@roseville.ca.us

Meeting Date: 8/15/2018
Item #: 6.25.

RECOMMENDATION TO COUNCIL

Staff recommends City Council adopt a resolution authorizing the Acting City Manager to execute the attached Enabling Agreement to Enable Future Purchases, Sales, and Exchanges of Power and Other Services ("Enabling Agreement") executed by the United States of America, Department of Energy, acting by and through the Bonneville Power Administration (BPA) for wholesale power transactions.

BACKGROUND

BPA is a federal Power Marketing Agency in the Pacific Northwest that often has excess power available for sale. BPA requires a specific enabling agreement with counterparties to comply with certain federal requirements including resale provisions. An enabling agreement is a form of contract that enables power transactions by agreeing to the common provisions such as payment timelines and default provisions while leaving the changing provisions such as price and timing for power to be negotiated when a transaction is consummated. The attached agreement replaces an existing agreement that expires on August 6, 2018.

FISCAL IMPACT

There is no fiscal impact associated with the execution of the agreement.

ECONOMIC DEVELOPMENT / JOBS CREATED

Not applicable.

ENVIRONMENTAL REVIEW

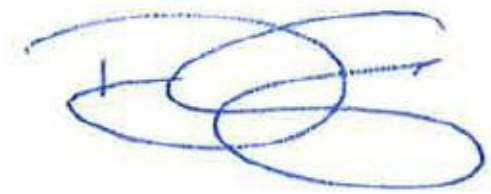
The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical changes in the environment (CEQA Guidelines §15061(B)(3)). Approval of a power transaction enabling agreement does not include

the potential for a significant environmental effect, and therefore is not subject to CEQA.

Respectfully Submitted,

Petra Wallace, Electric Resources Analyst

Michelle Bertolino, Electric Utility Director

A handwritten signature in blue ink, consisting of several overlapping loops and a horizontal line, positioned above a horizontal line.

Dominick Casey, Acting City Manager

ATTACHMENTS:

Description

Resolution No. 18-345

Agreement to Enable Purchases, Sales and Exchanges with Bonneville Power

RESOLUTION NO. 18-345

APPROVING AN AGREEMENT BETWEEN THE CITY OF ROSEVILLE AND
UNITED STATES OF AMERICA, DEPARTMENT OF ENERGY ACTING BY AND
THROUGH THE BONNEVILLE POWER ADMINISTRATION, AND
AUTHORIZING THE ACTING CITY MANAGER TO EXECUTE IT ON BEHALF OF
THE CITY OF ROSEVILLE

WHEREAS, an agreement to enable future purchases, sales and exchanges of
power and other services (Contract No. 18PM-15281), between the City of Roseville and
the United States of America, Department of Energy, acting by and through the
Bonneville Power Administration, has been reviewed by the City Council; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville
that said agreement is hereby approved and that the Acting City Manager is authorized to
execute it on behalf of the City of Roseville.

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day
of _____, 20__, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk

**AGREEMENT TO ENABLE
FUTURE PURCHASES, SALES AND EXCHANGES
OF POWER AND OTHER SERVICES
executed by the
BONNEVILLE POWER ADMINISTRATION
and
CITY OF ROSEVILLE**

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5.	Resale Provisions	3
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12.	Signatures	6
Exhibit A	BPA's Wholesale Power Rate Schedules and General Rate Schedule Provisions	
Exhibit B	BPA Power Services Scheduling Provisions	
Exhibit C	Western Systems Power Pool (WSPP) Agreement	

This AGREEMENT TO ENABLE FUTURE PURCHASES, SALES AND EXCHANGES OF POWER AND OTHER SERVICES (Agreement), is executed by the UNITED STATES OF AMERICA, Department of Energy, acting by and through the BONNEVILLE POWER ADMINISTRATION (BPA), and CITY OF ROSEVILLE (Customer), a political subdivision of the State of California. BPA and Customer are sometimes referred to individually as "Party" and collectively as "Parties."

- (c) "Power" means Excess Federal Power or firm or nonfirm Surplus Power (or both) made available by BPA, and firm or nonfirm capacity or energy or both made available by Customer.
- (d) "Surplus Power" means surplus peaking capacity, or surplus energy or both, as defined in Sections 5(f) and 9(c) of Public Law 96-501, and Sections 1(c) and 1(d) of Public Law 88-552.

4. **REVISION OF EXHIBITS; INTERPRETATION**

(a) **Revision of Exhibit A**

The Wholesale Power Rate Schedules and General Rate Schedule Provisions included in Exhibit A shall be replaced by successor Wholesale Power Rate Schedules and General Rate Schedule Provisions established in accordance with the provisions of Section 7(i) of the Northwest Power Act and Federal Energy Regulatory Commission rules and is available on BPA's Website.

(b) **Revision of Exhibit B**

BPA shall revise and replace Exhibit B in accordance with the provisions contained in Exhibit B.

(c) **Revision of Exhibit C**

Exhibit C shall include all future WSPP amendments and revisions, unless a Party notifies the other Party in writing that all or a portion of an amendment or revision is unacceptable within 30 days of its effective date. If either Party finds such future amendments and revisions unacceptable, then such amendments or revisions shall not be included in Exhibit C of this Agreement.

(d) **Interpretation**

In the event of a conflict between the terms of any Exhibit and the terms of the body of this Agreement, the terms of the body of this Agreement shall prevail.

5. **RESALE PROVISIONS**

- (a) Resale by Customer of Surplus Power sold by BPA under this Agreement shall, to the extent required by law, comply with the requirements of Section 5(a) of the Bonneville Project Act, as amended (16 U.S.C. Section 832). This provision shall not apply to sales of Excess Federal Power. BPA will identify in each Confirmation Agreement that the Power it sells to the Customer is either: (1) Surplus Power; or (2) Excess Federal Power.
- (b) Customer may purchase any Surplus Power under this Agreement only pursuant to Section 5(a) of this Agreement. In the event that BPA discovers that Customer violated this Section 5 in the course of its performance pursuant to a Confirmation Agreement, such Confirmation Agreement shall

be immediately terminated; *provided, however*, any and all liabilities incurred prior to such termination shall remain until satisfied.

6. POWER SCHEDULING PROVISIONS

All power transactions under this Agreement shall be scheduled and implemented in accordance with the Scheduling Provisions in Exhibit B.

7. TERMINATION PROVISIONS

Each Party shall have the right to terminate this Agreement upon 30 calendar days' written notice to the other Party; *provided, however*, that if any Confirmation Agreement between the Parties remains in effect after the termination date of this Agreement and incorporates by reference, individually or generally, provisions of this Agreement, such provisions shall survive the termination of this Agreement and be binding on the Parties until after the termination of the last such agreement.

8. APPLICABLE LAW

All transactions under this Agreement shall be subject to Federal law governing the sale, exchange, or other disposition of Power and other services, including but not limited to, Public Law 75-329 (the Bonneville Project Act, as amended, 16 U.S.C. 832 et seq.), Public Law 88-552 (the Pacific Northwest Preference Act of August 31, 1964, as amended, 16 U.S.C. 837 et seq.), Public Law 93-454 (the Federal Columbia River Transmission System Act, as amended, 16 U.S.C. 838(a) et seq.), Public Law 96-501 (Pacific Northwest Electric Power Planning and Conservation Act, 16 U.S.C. 839 et seq.), and Section 508 of Public Law 104-46 (codified at 16 U.S.C.A. 832m (West Cum. Ann. Pock. Pt. 1996)).

All sales of Surplus Power for use outside the Pacific Northwest under this agreement are subject to the provisions of Public Law 88-552 and Section 9(c) of Public Law 96-501, and the Parties hereby acknowledge their respective responsibilities thereunder. Pursuant to Public Law 88-552, BPA shall have the right to curtail a portion of, or terminate all of: (a) the capacity associated with a surplus firm peaking capacity sale on 60 months' written notice; or (b) the energy associated with a surplus energy sale on a 60-day written notice specifying the amounts and duration of the curtailment or termination, if such capacity and/or energy is needed to meet the capacity and/or energy requirements in the Pacific Northwest. Such curtailments to Customer shall be limited to the amounts and duration necessary to cover BPA's projected Pacific Northwest needs. The sale of capacity and/or energy to Customer under this Agreement shall continue in months during which such capacity and/or energy is not needed, as determined by BPA, in the Pacific Northwest.

9. NOTICES AND CONTACT INFORMATION

Any notice required under this Agreement that requires such notice to be provided under the terms of this section shall be provided in writing to the other Party in one of the following ways:

- (a) delivered in person;

- (b) by a nationally recognized delivery service with proof of receipt;
- (c) by United States Certified Mail with return receipt requested;
- (d) electronically, if both Parties have means to verify the electronic notice's origin, date, time of transmittal and receipt; or
- (e) by another method agreed to by the Parties.

Notices are effective when received. Either Party may change the name or address for delivery of notice by providing notice of such change or other mutually agreed method. The Parties shall deliver notices to the following person and address:

If to City of Roseville:

City of Roseville
2090 Hilltop Circle
Roseville, CA 95747
Attn: Michelle Bertolino
Utility Director
Phone: 916-774-5602
FAX: 916-774-5583
E-Mail: settlements@roseville.ca.us

If to BPA:

Bonneville Power Administration
905 NE 11th Ave.
P.O. Box 3621
Portland, OR 97208-3621
Attn: Mark E. Miller
Account Executive
Phone: 503-230-4003
FAX: 503-230-3681
E-Mail: memiller@bpa.gov

10. ENTIRE AGREEMENT

This Agreement, including documents expressly incorporated by reference, constitutes the entire agreement between the Parties. It supersedes all previous communications, representations, or contracts, either written or oral, which purport to describe or embody the subject matter of this Agreement.

11. DISPUTE RESOLUTION

Notwithstanding anything to the contrary in the WSPP Agreement, before initiating binding arbitration pursuant to Section 21.3(d), 22.3(e)(i), or 22.3(f) of the WSPP Agreement, or if the Parties elect to pursue binding arbitration of any other dispute, the Parties shall draft and sign an agreement which shall meet the requirements of the Administrative Disputes Resolution Act of 1996, 5 U.S.C. §§ 571-584, including the requirements to set forth the precise issue in dispute, the amount in controversy and the maximum monetary award allowed. Under no circumstances shall specific performance be an available remedy against BPA in arbitration.

12. SIGNATURES

The Parties have executed this Agreement as of the last date indicated below.

CITY OF ROSEVILLE

UNITED STATES OF AMERICA
Department of Energy
Bonneville Power Administration

By _____

By 

Name _____
(Print/Type)

Name Mark E. Miller
(Print/Type)

Title _____

Title Account Executive

Date _____

Date 7-24-2018

Exhibit A
BPA'S WHOLESALE POWER RATE SCHEDULES AND GENERAL RATE
SCHEDULE PROVISIONS

BPA's Wholesale Power Rate Schedules and General Rate Schedule Provisions are available on the BPA Website, www.bpa.gov.

Exhibit B
BPA POWER SERVICES SCHEDULING PROVISIONS

1. PURPOSE

Unless otherwise specified, all transactions shall be scheduled in accordance with the Western Electricity Coordinating Council (WECC), North American Energy Standards Board (NAESB), and the North American Electric Reliability Council (NERC). The purpose of this exhibit is to identify power scheduling requirements and coordination procedures necessary for the delivery of electric power products bought or sold under this Agreement.

2. PRESCHEDULING REQUIREMENTS

Final hourly Schedules must be submitted by the Customer to BPA Power Services Preschedule for the next day(s) transactions by 1100 PT of each Preschedule Day, unless otherwise agreed. After 1100 PT Preschedules can be accepted if mutually agreed to by BPA Power Services Preschedule and the Customer, and the Preschedules are accepted by the transmission provider(s).

3. REVISIONS

BPA may unilaterally revise this Exhibit

- (a) to implement changes that BPA determines are necessary to allow it to meet its power and scheduling obligations under this Agreement, or
- (b) to comply with requirements of WECC, NAESB, or NERC, or their successors or assigns.

BPA shall provide any written material revisions of this exhibit with a reasonable time for comment, prior to BPA providing written notice of the revision. Revisions are effective 2 days after BPA provides written notice of the revisions unless, in BPA's sole judgment, less notice is necessary to comply with an emergency change to the requirements of WECC, NAESB, NERC, or their successors or assigns. In this case, BPA shall specify the effective date of such revisions.

Exhibit C
WESTERN SYSTEMS POWER POOL (WSPP) AGREEMENT

The current WSPP Agreement is available from the WSPP Website, www.wspp.org.



COUNCIL COMMUNICATION

CC #: 9472

File #: 0201-01 & 0102

Title: Council Discretionary Funds - Carry Forward FY2018 Unappropriated Funds - Budget Adjustment

Contact: Amy Ruiz 916-746-1362 aruiz@roseville.ca.us
Sonia Orozco 916-774-5269 sorozco@roseville.ca.us

Meeting Date: 8/15/2018

Item #: 6.26.

RECOMMENDATION TO COUNCIL

Recommend Council direct staff to process a budget adjustment in the amount of \$20,409.00 to carry forward unappropriated FY2018 Discretionary Funds for use in FY2019.

BACKGROUND

The Citizens' Benefit Fund was established in 1993 with the net proceeds from the sale of the Roseville Hospital. The City Council may, after receiving recommendation from the Roseville Grants Advisory Commission, annually appropriate up to 90 percent of the annual earnings of the Citizens' Benefit Fund for the purpose of improving the quality of life for the citizens of the City of Roseville. In addition, the City Council, without the recommendation of the Roseville Grants Advisory Commission, may annually appropriate a minor amount up to \$15,000.00 of the annual earnings for the purpose of improving the quality of life in Roseville.

The City's fiscal year ended on June 30, 2018, at which time the balance was \$20,409.00. At the July 11th City Council meeting a request from Family Green Survival was approved for \$1,500.00, after this is posted the new balance will be \$18,909.00.

Per Section 4.06.040 of the Roseville Municipal Code, the unappropriated amounts will be carried forward to subsequent fiscal years. Doing so would allow the Council greater flexibility on discretionary requests received in FY2019. Carrying forward the unspent \$20,409.00 minus the \$1,500 request that was approved on July 11th will increase the Council Discretionary Funds for FY2019 to \$33,909.00. The vehicle to transact the carry-over is the standard budget adjustment form.

FISCAL IMPACT

There is no fiscal impact to the City's general fund. Annually the City Treasurer allocates \$15,000

of the annual earnings of the Citizens' Benefit Fund per section 4.06.04 in the Municipal Code and is included in the annual budget along with the Citizens' Benefit Funds available for appropriation each year. These earnings are restricted for the purpose of improving the quality of life for the citizens in Roseville and appropriated by the City Council.

ECONOMIC DEVELOPMENT / JOBS CREATED

Not applicable.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonable foreseeable indirect physical change in the environment (CEQA Guidelines §15061(b)(3)). Transfer of funds does not include the potential for a significant environmental effect, and therefore is not subject to CEQA.

Respectfully Submitted,

Amy Ruiz, Management Assistant

Sonia Orozco, City Clerk

A handwritten signature in blue ink, appearing to be 'Dominick Casey', with a stylized, overlapping loop structure.

Dominick Casey, Acting City Manager

ATTACHMENTS:

Description

Ordinance No. 6009

Budget Adjustment

ORDINANCE NO. 6009

ORDINANCE OF THE COUNCIL OF THE CITY OF ROSEVILLE
AUTHORIZING CERTAIN AMENDMENTS TO THE 2018-19
BUDGET AND DECLARING THIS ORDINANCE TO BE IMMEDIATELY
EFFECTIVE AS AN APPROPRIATION MEASURE

THE CITY OF ROSEVILLE ORDAINS:

SECTION 1. The City of Roseville Annual Budget, Fiscal Year 2018-19, is hereby amended by transferring appropriation to and from the activities indicated below:

Appropriate funds for unappropriated Council discretionary funds, per request of the City Managers' Department, as listed on the attached Request for Budget Adjustment totaling \$20,409.00.

SECTION 2. This ordinance is hereby declared to be an appropriation measure, immediately effective pursuant to the provisions of Section 5.03 of the Charter.

SECTION 3. The City Clerk is hereby authorized and directed to post a true copy of the foregoing ordinance in each of three (3) conspicuous locations in the City and she shall immediately after such posting enter in the ordinance book, under the record of the ordinance, a certificate under her hand stating the time and place of such publication by posting.

PASSED AND ADOPTED by the Council of the City of Roseville, this
_____ day of _____, 2018, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk



REQUEST FOR BUDGET ADJUSTMENT
FINANCE DEPARTMENT

Instructions: Complete all necessary fields. Fields marked with an asterisk (*) are mandatory and required for processing. Obtain required approvals and process according to the procedure outlined in:
[A.R. 6.01 Budget Adjustment Policy & Procedure.](#)

REQUESTER*: Amy Ruiz

DEPARTMENT/DIVISION*: City Manager

FISCAL YEAR/EFFECTIVE DATE*: FY 2019

PROPOSED COUNCIL DATE (if applicable): 08/15/2018

For more detailed budget adjustment training information, including examples, please click on the following link:
[Miscellaneous Budget Training Information.](#)

USE OF FUNDS*						
AMOUNT*	ACCOUNT NUMBER					Account Title/Activity Description*
	GL			JL		
	ORG KEY*	OBJECT*	FUND*	PROJECT	ACTIVITY	
(10,909)	01002	5998	280			Reverse Incorrect carryforward for FY17
10,032	01002	5998	280			Corrected Carryover for FY17
6,877	01002	5998	280			Carryover for FY16
14,409	01002	5998	280			6/30/2018 available balance in IFAS
\$ 20,409	TOTAL					

SOURCE OF FUNDS*						
AMOUNT*	ACCOUNT NUMBER					Account Title/Activity Description*
	GL			JL		
	ORG KEY	OBJECT	FUND*	PROJECT	ACTIVITY	
(20,409)			280			Citizens Benefit Trust - reduce available funds
\$ (20,409)	TOTAL					

FINANCE USE	Approved:				
		8/1/18		8/1/18	
BUDGET MANAGER/DESIGNEE		DATE		Finance Director:	DATE

Justification for Budget Adjustment*:

Per Section 4.060.040 of the Roseville Municipal Code, the City Council has the authority to carry forward any unappropriated Council Discretionary funds from one fiscal year to the next. Council Action will be taken at the 8-15-18 meeting to carry forward the balance of the FY2018 Council Discretionary Funds (\$20,409) into Council's FY2019 Discretionary Funds for appropriation to requests received in FY2019.

The \$20,409 is comprised of the reversal of the incorrect carryover posted for FY17 - <\$10,909>, correct carryover from FY17 + \$10,032, unspent carryover from FY16 + \$6,877 plus the 6/30/18 ending balance of + \$14,409.

Approved:		Approved:	
REQUESTING DEPARTMENT HEAD / DESIGNEE	DATE	CITY MANAGER	DATE



COUNCIL COMMUNICATION

CC #: 9471

File #: 0600-01 & 0201-01

Title: FY2018-19 Additional Budgeted Positions, and Budget Adjustment

Contact: Gayle Satchwell 916-774-5374 gsatchwell@roseville.ca.us

Meeting Date: 8/15/2018

Item #: 6.27.

RECOMMENDATION TO COUNCIL

As part of the FY2018-19 budget process, departments requested additional personnel and changes to meet business needs. The proposed fiscal impacts were included in the budget. In some cases, staff had to conduct job analysis work on new allocations and reclassifications and advised council they would be periodically requesting approval of these changes as the analysis and meet and confer obligations with the bargaining groups have been met. Staff has completed work on some of these budgeted requests. It is recommended that City Council take the following actions:

1. Adopt an ordinance to approve the attached Management A & B salary schedules (Appendix V) reflecting the addition of Department Government Relations Administrator (9541, B963), Government Relations Administrator (3451, B771), and Code Enforcement Supervisor (1368, B962) effective August 18, 2018; and
2. Adopt an ordinance to approve the attached Temporary (Appendix G) salary schedules reflecting 40 new salary ranges/steps effective August 18, 2018; and
3. Motion to approve the attached city-wide allocation schedule effective August 18, 2018; and
4. Adopt an ordinance to approve a budget adjustment of \$88,523.16 for an additional police officer who will be assigned as a Youth Services Officer position.

BACKGROUND

As part of the Municipal Code, the Human Resources Department is charged with maintaining the City's classification plan. The Human Resources staff is continually evaluating staffing levels necessary to provide high service levels to the community. As part of the FY2018-19 budget process, departments requested additional staffing and associated deletion of positions and/or allocations that are no longer needed. Staff looked at department workload and the allocation's impact on meeting the city's goals. Additionally, the level at which each of these positions would have to be staffed was analyzed. As part of the budget process, staff is requesting 8 new allocations and the defunding of 3 allocations.

Development Services – Code Enforcement Supervisor:

Staff is requesting to add a Code Enforcement Supervisor. The City's population growth has resulted in commensurate growth in code enforcement complaints and actions; the Code Enforcement Supervisor position will organize, direct, and supervise day-to-day code enforcement operations within the Development Services Department and coordinate multi-departmental responses to citywide enforcement actions as necessary. The Code Enforcement Supervisor position will manage the daily activities of the Senior Code Enforcement Inspector and Code Enforcement Inspector I/II classifications and will serve as the public's first point

of contact for all code enforcement complaints. The position will be responsible for managing code enforcement inspection staff's response and resolution to such complaints and will be filled through a promotional recruitment process with the resulting vacancy being eliminated. The cost has already been accounted for in the FY 2018/19 Development Services budget.

From	New Position	Current Salary & Benefits	Proposed Salary & Benefits	Annual Impact	FY 18/19 Impact
Eliminated position to be identified at end of	Code Enforcement Supervisor	\$132,056	\$151,863	\$22,805	\$20,174

recruitment					
			\$22,805	\$20,174	

Parks, Recreation, and Libraries – Administrative Analyst II and Senior Interpretative Services Specialist:

Staff is requesting to add an Administrative Analyst II in the Parks, Recreation, and Libraries department in order to meet significant workload changes that have occurred in the department, including a need for increased budget monitoring, contract management, grant administration, and CalOSHA compliance assistance, as well as overall policy oversight to effectively support the department's strategic plan and implementation of a 5 year operations plan. This job will be filled through a promotional recruitment process with the resulting vacancy being eliminated.

Staff is also requesting to add a Senior Interpretive Specialist allocation. Recent staffing changes at the Maidu Museum and Historical Site have necessitated a position of a higher level of responsibility who can manage complex duties and oversee the daily operations of the museum, as well as implement policies procedures and systems. This job will be filled through a promotional recruitment process with the resulting vacancy being eliminated. The total fiscal impacts of these changes will result in an annual increase of \$28,250.00.

From	New Position	Current Salary & Benefits	Proposed Salary & Benefits	Annual Impact	FY 18/19 Impact
Eliminated Position to be identified at end of promotional recruitment	Administrative Analyst II	\$136,875	\$155,930	\$19,055	\$16,856
Eliminated Position to be identified at end of promotional recruitment	Senior Interpretive Specialist	\$97,984	\$107,179	\$9,195	\$8,134
			\$28,250	\$24,990	

Public Works – Associate Engineer:

Staff is requesting to add an Associate Engineer allocation. Due to an increase in complexity of projects and departmental workload, a higher level position and responsibility of work is required. Projects include drainage projects, including those in the CIP, as well as industry research. This job will be filled through a promotional recruitment process with the resulting vacancy being eliminated. The fiscal impact for this requested change is \$12,487.00; however, the majority of the cost of this increase is expected to be funded by non-General fund CIP projects, of which this position is estimated to charge up to 75% of their time.

From	New Position	Current Salary & Benefits	Proposed Salary & Benefits	Annual Impact	FY 18/19 Impact
Eliminated Position to be identified at end of promotional recruitment	Associate Engineer	\$141,388	\$155,504	\$14,116	\$12,487
			\$14,116	\$12,487	

Legislative Program - Government Relations Administrator and Department Government Relations Administrator:

With the ever growing and changing legislation and regulatory activity at a state and federal level, especially with respect to our Electric and Environmental Utilities, staff is reviewing and determining proper staffing to represent and support the city in legislative matters and influence key policy issues. Staff is in the process of developing a new classification series that will establish a citywide and departmental structure to support the City's ongoing needs. The Citywide classification of Government Relations Administrator will provide oversight to the City's program and the Department Government Relations Administrator position is being established to supervise and provide focused departmental oversight. Staff is also recommending a 5% salary increase for the current Government Relations Administrator position in the City Manager's Office as it will be overseeing this work on a city-wide level. To establish the new Department Government Relations Administrators, staff is requesting to reclassify a vacant Government Relations Administrator to a Department Government Relations Administrator in the Electric Department and add a Department Government Relations Administrator in the Environmental Utilities Department. Funding for these positions is from the Electric and Environment Utilities enterprise funds; there is no cost increase to the General Fund to add/change these positions. Establishment of the positions for the remainder of the classification series will be completed and presented for consideration at a future City Council meeting.

From	New Position	Current Salary & Benefits	Proposed Salary & Benefits	Annual Impact	FY 18/19 Impact
Government Relations Administrator	Government Relations Administrator (City-wide)	\$187,115	\$196,471	\$9,355	\$8,276
Government Relations Administrator	Department Government Relations Administrator	\$187,115	\$187,115	\$0	\$0
	Department Government Relations Administrator		\$187,115	\$187,115	\$165,525
				\$196,470	\$173,800

Electric – Electric Business Analyst:

Staff is requesting to reclassify an Electric Resources Analyst II to an Electric Business Analyst II as part of the administrative cleanup process and to better reflect actual work to be assigned to the position. In an effort to ensure that the allocation schedule aligns with the FY2018/19 budget, the Electric Business Analyst II position should be allocated to the originally budgeted position of Electric Resources Analyst. There will be a salary savings of \$40,610.00 annually with this change.

From	New Position	Current Salary & Benefits	Proposed Salary & Benefits	Annual Impact	FY 18/19 Impact
Electric Resources Analyst II	Electric Business Analyst II	\$224,902	\$184,292	\$(40,610)	\$(35,924)

Temporary Employee – Salary schedule adjustment

In 2016, in an effort to reduce salary costs, the City Council approved the use of two different salary schedules - A and B for regular employees. The A schedule applies to all employees hired prior to the B schedule being implemented. Subsequent hires were placed on the B schedule. Schedule B calculates a 2.5% increase between salary steps, while schedule A remained at the previously established 5% between steps. Temporary salary adjustments were not included in the 2016 action. In order to have uniformity in salary step increments, staff is requesting council approve 40 new salary ranges/steps for temporary employees with 2.5% between steps. Staff will transition temporary employees to new range/steps with then next few months. Once the employees have been moved to the new 2.5% schedules, staff will be coming back to council to eliminate the old ranges/steps. Staff is requesting the following job codes and related salary ranges/steps be added to the Temporary salary schedule:

9500 AQUATICS SPECIALIST I
9501 AQUATICS SPECIALIST II
9502 AQUATICS SPECIALIST III
9503 ASSISTANT POOL MANAGER
9504 ASSISTANT RANGEMASTER

9505 BUILDING INSPECTION ASSISTANT
 9506 CHILD CARE PROGRAM ASSISTANT
 9507 DAY CARE AIDE
 9508 DAY CARE TEACHER
 9509 ENGINEERING AIDE
 9510 FIRE EQUIPMENT SPECIALIST
 9511 FIRE LOGISTICS WORKER
 9512 FIRE PUBLIC EDUCATION COORDNTR
 9513 INTERPRETIVE SERVS PROG ASST
 9514 INTERPRETIVE SERVS PROG LEADER
 9515 LIBRARY PAGE
 9516 LIBRARY TRAINEE
 9517 LINE TECHNICIAN HELPER
 9518 MAINTENANCE ASSISTANT
 9519 MARKETING TECHNICIAN
 9520 PARKS & FACILITY MAINT WKR I
 9521 PARKS & FACILITY MAINT WKR II
 9522 PARKS & FACILITY MAINT WKR III
 9523 PARKS & OPEN SPACE EQUIP OPER
 9524 POLICE BACKGROUND INVESTIGATOR
 9525 POLICE CADET
 9526 POLICE RESERVE OFFICER I
 9527 POOL MANAGER
 9528 PRESCHOOL TEACHER
 9529 RECREATION CASHIER I
 9530 RECREATION CASHIER II
 9531 RECREATION FACILITY MANAGER
 9532 RECREATION PROGRAM LEADER
 9533 RECREATION SPECIALIST I
 9534 RECREATION SPECIALIST II
 9535 RECREATION SPECIALIST III
 9536 SCHOOL CROSSING GUARD
 9537 SR CROSSING GUARD
 9538 SR DAY CARE TEACHER
 9539 VIDEO TECHNICIAN
 9540 WATER CONSERVATION HELPER

Police Department - Police Officer (School Resource Officer)

The Police Department assigns sworn police officers to the high schools as Youth Services Officers (YSO). In FY2018-19, the Roseville Joint Union High School District has contracted to have a fourth YSO assigned to the schools and will reimburse the City \$107,518.00 for the 180 day school year. The approximate cost for a new position for 180 days is \$99,384.00. The difference in funding for the new position will be paid from the general fund contingency funds. The position would not only provide a much needed presence and extra safety resources in the schools, it will also act as a liaison between the City's youth and law enforcement.

From	New Position	Current Salary and Benefits	Proposed Salary and Benefits	Annual Impact	FY18/19 Impact
	Police Officer	\$0	\$148,300	\$40,782 (\$148,300 less School District funding of \$107,518)	\$36,076
				\$40,782	\$36,076

A budget adjustment of \$88,523.16 is necessary to offset the reimbursement amount from the Roseville Joint Union High School District.

FISCAL IMPACT

The total annual fiscal impact to the Enterprise Funds is \$155,860, with an impact of \$127,876.00 for the remainder of the

The total annual fiscal impact to the Enterprise Funds is \$153,600, with an impact of \$137,676.00 for the remainder of the current fiscal year. The total annual fiscal impact to the General Fund, primarily the cost of the new Police Officer which is partially offset by an increase in monies from the School District, is \$105,953, with an impact of \$93,727.00 for the remainder of the current fiscal year. All costs have been included within the FY2018/19 budget.

ECONOMIC DEVELOPMENT / JOBS CREATED

Eight new jobs are created by this action.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical changes in the environment (CEQA Guidelines §15061(B)(3)). Changes to salary schedules and budget adjustments do not include the potential for a significant environmental effect, and therefore are not subject to CEQA.

Respectfully Submitted,

Linda Hampton, Human Resources Manager

Gayle Satchwell, Human Resources Director

A handwritten signature in blue ink, appearing to read 'Dominick Casey', with a stylized flourish at the end.

Dominick Casey, Acting City Manager

ATTACHMENTS:

Description

Ordinance No. 6006

Management Salary Schedule - A 8/18/18

Management Salary Schedule - B 8/18/18

Ordinance No. 6007

Temporary Salary Schedule 8/18/18

Allocation Schedule

Ordinance No. 6008

budget adjustment

ORDINANCE NO. 6006

ORDINANCE OF THE COUNCIL OF THE CITY OF ROSEVILLE AMENDING
ORDINANCE NO. 5994, THE SALARY ORDINANCE FOR MANAGEMENT EMPLOYEES,
AS AMENDED BY APPENDIX "V" TO BE EFFECTIVE
AUGUST 8, 2018, AS AN URGENCY MEASURE

THE CITY OF ROSEVILLE ORDAINS:

SECTION 1. Title and Purpose.

Ordinance No. 5994, the Salary Ordinance for Management Employees, is hereby amended as shown on Appendix "V" for salary schedules A and B attached hereto.

ADDITION OF CLASSIFICATION:

<u>Classification No.</u>	<u>Position Title</u>	<u>Salary Range</u>
9541/B963	Department Government Relations Administrator	6001
3451/B771	Government Relations Administrator	6301
1369/B962	Code Enforcement Supervisor	4966

SECTION 2. Salary Plan Effective Date.

This Ordinance shall be effective August 8, 2018 as an urgency measure.

SECTION 3. Urgency Ordinance.

This ordinance is hereby declared to be an urgency measure, immediately necessary for the public peace, health and safety and shall take effect August 8, 2018. A statement of urgency is as follows:

It is necessary to amend the Salary Ordinance to comply with recently approved changes for the orderly and necessary continuance of operations of the City.

SECTION 4. Posting.

The City Clerk is hereby authorized and directed to post a true copy of the foregoing ordinance in each of three (3) conspicuous locations in the City and she shall immediately after such posting enter in the Ordinance Book under the record of the ordinance a certificate under her hand stating the time and place of said publication by posting.

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of _____, 2018, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk

CITY OF ROSEVILLE

SALARY SCHEDULE A

Appendix: V
Percentage:1.000

Effective Date: 08/18/2018

MGMT MANAGEMENT

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
0043	ACCOUNTING SUPERVISOR					
		STEP A	42.3057	3,384.45	7,332.98	87,995.85
		STEP B	44.4210	3,553.68	7,699.64	92,395.68
		STEP C	46.6420	3,731.36	8,084.61	97,015.36
		STEP D	48.9741	3,917.92	8,488.84	101,866.12
		STEP E	51.4229	4,113.83	8,913.30	106,959.63
		STEP F	53.9940	4,319.52	9,358.96	112,307.52
		STEP G	56.6937	4,535.49	9,826.90	117,922.89
9427	ACCOUNTS PAYABLE SUPERVISOR					
		STEP A	40.0089	3,200.71	6,934.87	83,218.51
		STEP B	42.0094	3,360.75	7,281.62	87,379.55
		STEP C	44.1098	3,528.78	7,645.69	91,748.38
		STEP D	46.3153	3,705.22	8,027.98	96,335.82
		STEP E	48.6310	3,890.48	8,429.37	101,152.48
		STEP F	51.0626	4,085.00	8,850.85	106,210.20
		STEP G	53.6158	4,289.26	9,293.40	111,520.86
0045	ADMIN ANALYST I					
		STEP A	33.9261	2,714.08	5,880.52	70,566.28
		STEP B	35.6224	2,849.79	6,174.54	74,094.59
		STEP C	37.4034	2,992.27	6,483.25	77,799.07
		STEP D	39.2738	3,141.90	6,807.45	81,689.50
		STEP E	41.2374	3,298.99	7,147.81	85,773.79
		STEP F	43.2993	3,463.94	7,505.21	90,062.54
		STEP G	45.4643	3,637.14	7,880.47	94,565.74
0050	ADMIN ANALYST II					
		STEP A	37.3189	2,985.51	6,468.60	77,623.31
		STEP B	39.1848	3,134.78	6,792.03	81,504.38
		STEP C	41.1439	3,291.51	7,131.60	85,579.31
		STEP D	43.2012	3,456.09	7,488.20	89,858.49
		STEP E	45.3611	3,628.88	7,862.59	94,351.08
		STEP F	47.6293	3,810.34	8,255.74	99,068.94
		STEP G	50.0107	4,000.85	8,668.52	104,022.25
0086	ALTERNATIVE TRANSP ANALYST I					
		STEP A	34.4335	2,754.68	5,968.47	71,621.68
		STEP B	36.1553	2,892.42	6,266.91	75,203.02
		STEP C	37.9631	3,037.04	6,580.27	78,963.24
		STEP D	39.8612	3,188.89	6,909.27	82,911.29
		STEP E	41.8542	3,348.33	7,254.72	87,056.73
		STEP F	43.9469	3,515.75	7,617.46	91,409.55
		STEP G	46.1444	3,691.55	7,998.36	95,980.35

CITY OF ROSEVILLE

SALARY SCHEDULE A

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Effective Date: 08/18/2018

MGMT MANAGEMENT

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
0088	ALTERNATIVE TRANSP ANALYST II	STEP A	37.3189	2,985.51	6,468.60	77,623.31
		STEP B	39.1848	3,134.78	6,792.03	81,504.38
		STEP C	41.1439	3,291.51	7,131.60	85,579.31
		STEP D	43.2012	3,456.09	7,488.20	89,858.49
		STEP E	45.3611	3,628.88	7,862.59	94,351.08
		STEP F	47.6293	3,810.34	8,255.74	99,068.94
		STEP G	50.0107	4,000.85	8,668.52	104,022.25
0090	ALTERNATIVE TRANSP MGR	STEP A	50.7532	4,060.25	8,797.22	105,566.65
		STEP B	53.2909	4,263.27	9,237.08	110,845.07
		STEP C	55.9555	4,476.44	9,698.95	116,387.44
		STEP D	58.7532	4,700.25	10,183.88	122,206.65
		STEP E	61.6909	4,935.27	10,693.08	128,317.07
		STEP F	64.7754	5,182.03	11,227.73	134,732.83
		STEP G	68.0142	5,441.13	11,789.12	141,469.53
1505	AMI PROJECT MANAGER	STEP A	49.2678	3,941.42	8,539.75	102,477.02
		STEP B	51.7313	4,138.50	8,966.75	107,601.10
		STEP C	54.3180	4,345.44	9,415.12	112,981.44
		STEP D	57.0337	4,562.69	9,885.84	118,630.09
		STEP E	59.8854	4,790.83	10,380.13	124,561.63
		STEP F	62.8797	5,030.37	10,899.14	130,789.77
		STEP G	66.0237	5,281.89	11,444.10	137,329.29
0245	ASST CITY ATTORNEY	STEP A	74.8557	5,988.45	12,974.98	155,699.85
		STEP B	78.5985	6,287.88	13,623.74	163,484.88
		STEP C	82.5284	6,602.27	14,304.92	171,659.07
		STEP D	86.6548	6,932.38	15,020.16	180,241.98
		STEP E	90.9876	7,279.00	15,771.18	189,254.20
		STEP F	95.5370	7,642.96	16,559.74	198,716.96
		STEP G	100.3138	8,025.10	17,387.72	208,652.70
0250	ASST CITY CLERK	STEP A	36.4809	2,918.47	6,323.35	75,880.27
		STEP B	38.3049	3,064.39	6,639.51	79,674.19
		STEP C	40.2202	3,217.61	6,971.50	83,658.01
		STEP D	42.2312	3,378.49	7,320.07	87,840.89
		STEP E	44.3428	3,547.42	7,686.08	92,233.02
		STEP F	46.5599	3,724.79	8,070.38	96,844.59
		STEP G	48.8879	3,911.03	8,473.90	101,686.83

CITY OF ROSEVILLE

SALARY SCHEDULE A

Appendix: V
Percentage:1.000

Effective Date: 08/18/2018

MGMT MANAGEMENT

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
0325	ASST CITY MANAGER					
		STEP A	75.5630	6,045.04	13,097.58	157,171.04
		STEP B	79.3411	6,347.28	13,752.45	165,029.48
		STEP C	83.3082	6,664.65	14,440.08	173,281.05
		STEP D	87.4737	6,997.89	15,162.10	181,945.29
		STEP E	91.8473	7,347.78	15,920.19	191,042.38
		STEP F	96.4397	7,715.17	16,716.21	200,594.57
		STEP G	101.2617	8,100.93	17,552.02	210,624.33
0395	ASST ELEC UTIL DIRECTOR					
		STEP A	79.2844	6,342.75	13,742.62	164,911.55
		STEP B	83.2487	6,659.89	14,429.77	173,157.29
		STEP C	87.4111	6,992.88	15,151.25	181,815.08
		STEP D	91.7815	7,342.52	15,908.79	190,905.52
		STEP E	96.3707	7,709.65	16,704.25	200,451.05
		STEP F	101.1892	8,095.13	17,539.46	210,473.53
		STEP G	106.2488	8,499.90	18,416.45	220,997.50
0411	ASST EU DIRECTOR					
		STEP A	63.3944	5,071.55	10,988.36	131,860.35
		STEP B	66.5640	5,325.12	11,537.76	138,453.12
		STEP C	69.8922	5,591.37	12,114.64	145,375.77
		STEP D	73.3868	5,870.94	12,720.37	152,644.54
		STEP E	77.0562	6,164.49	13,356.40	160,276.89
		STEP F	80.9090	6,472.72	14,024.22	168,290.72
		STEP G	84.9544	6,796.35	14,725.42	176,705.15
0480	ASST FIRE CHIEF					
		STEP A	62.4844	4,998.75	10,830.62	129,967.55
		STEP B	65.6085	5,248.68	11,372.14	136,465.68
		STEP C	68.8891	5,511.12	11,940.77	143,289.32
		STEP D	72.3335	5,786.68	12,537.80	150,453.68
		STEP E	75.9501	6,076.00	13,164.68	157,976.20
		STEP F	79.7476	6,379.80	13,822.91	165,875.00
		STEP G	83.7351	6,698.80	14,514.08	174,169.00
0484	ASST HUMAN RESOURCES DIRECTOR					
		STEP A	51.2305	4,098.44	8,879.95	106,559.44
		STEP B	53.7917	4,303.33	9,323.89	111,886.73
		STEP C	56.4817	4,518.53	9,790.16	117,481.93
		STEP D	59.3058	4,744.46	10,279.67	123,356.06
		STEP E	62.2711	4,981.68	10,793.65	129,523.88
		STEP F	65.3847	5,230.77	11,333.34	136,000.17
		STEP G	68.6539	5,492.31	11,900.00	142,800.11

CITY OF ROSEVILLE

SALARY SCHEDULE A

Appendix: V
Percentage:1.000

Effective Date: 08/18/2018

MGMT MANAGEMENT

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
0510	ASST POLICE CHIEF	STEP A	69.3658	5,549.26	12,023.40	144,280.86
		STEP B	72.8341	5,826.72	12,624.57	151,494.92
		STEP C	76.4758	6,118.06	13,255.80	159,069.66
		STEP D	80.2996	6,423.96	13,918.59	167,023.16
		STEP E	84.3146	6,745.16	14,614.53	175,374.36
		STEP F	88.5303	7,082.42	15,345.25	184,143.02
		STEP G	92.9568	7,436.54	16,112.51	193,350.14
0920	BILLING SERVICES MANAGER	STEP A	46.4600	3,716.80	8,053.06	96,636.80
		STEP B	48.7830	3,902.64	8,455.72	101,468.64
		STEP C	51.2222	4,097.77	8,878.51	106,542.17
		STEP D	53.7833	4,302.66	9,322.43	111,869.26
		STEP E	56.4725	4,517.80	9,788.56	117,462.80
		STEP F	59.2961	4,743.68	10,277.99	123,335.88
		STEP G	62.2609	4,980.87	10,791.88	129,502.67
1017	BLDG INSPECTION SUPERVISOR	STEP A	41.1373	3,290.98	7,130.46	85,565.58
		STEP B	43.1942	3,455.53	7,486.99	89,843.93
		STEP C	45.3539	3,628.31	7,861.34	94,336.11
		STEP D	47.6215	3,809.72	8,254.39	99,052.72
		STEP E	50.0027	4,000.21	8,667.13	104,005.61
		STEP F	52.5029	4,200.23	9,100.50	109,206.03
		STEP G	55.1279	4,410.23	9,555.50	114,666.03
1043	BLDG OFFICIAL	STEP A	51.5014	4,120.11	8,926.90	107,122.91
		STEP B	54.0765	4,326.12	9,373.26	112,479.12
		STEP C	56.7803	4,542.42	9,841.91	118,103.02
		STEP D	59.6193	4,769.54	10,334.01	124,008.14
		STEP E	62.6003	5,008.02	10,850.71	130,208.62
		STEP F	65.7303	5,258.42	11,393.25	136,719.02
		STEP G	69.0168	5,521.34	11,962.91	143,554.94
0910	BUDGET ANALYST I	STEP A	35.1221	2,809.76	6,087.83	73,053.96
		STEP B	36.8780	2,950.24	6,392.18	76,706.24
		STEP C	38.7221	3,097.76	6,711.83	80,541.96
		STEP D	40.6582	3,252.65	7,047.42	84,569.05
		STEP E	42.6912	3,415.29	7,399.80	88,797.69
		STEP F	44.8255	3,586.04	7,769.75	93,237.04
		STEP G	47.0669	3,765.35	8,158.26	97,899.15

CITY OF ROSEVILLE

SALARY SCHEDULE A

Appendix: V
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Effective Date: 08/18/2018

MGMT MANAGEMENT

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
0915	BUDGET ANALYST II	STEP A	38.0646	3,045.16	6,597.86	79,174.36
		STEP B	39.9677	3,197.41	6,927.73	83,132.81
		STEP C	41.9663	3,357.30	7,274.15	87,289.90
		STEP D	44.0645	3,525.16	7,637.84	91,654.16
		STEP E	46.2677	3,701.41	8,019.73	96,236.81
		STEP F	48.5812	3,886.49	8,420.74	101,048.89
		STEP G	51.0102	4,080.81	8,841.76	106,101.21
0930	BUDGET MANAGER	STEP A	46.4600	3,716.80	8,053.06	96,636.80
		STEP B	48.7830	3,902.64	8,455.72	101,468.64
		STEP C	51.2222	4,097.77	8,878.51	106,542.17
		STEP D	53.7833	4,302.66	9,322.43	111,869.26
		STEP E	56.4725	4,517.80	9,788.56	117,462.80
		STEP F	59.2961	4,743.68	10,277.99	123,335.88
		STEP G	62.2609	4,980.87	10,791.88	129,502.67
1245	CHIEF FINANCIAL OFFICER	STEP A	91.4466	7,315.72	15,850.74	190,208.92
		STEP B	96.0189	7,681.51	16,643.27	199,719.31
		STEP C	100.8199	8,065.59	17,475.44	209,705.39
		STEP D	105.8609	8,468.87	18,349.22	220,190.67
		STEP E	111.1539	8,892.31	19,266.67	231,200.11
		STEP F	116.7116	9,336.92	20,230.01	242,760.12
		STEP G	122.5472	9,803.77	21,241.51	254,898.17
1180	CHIEF INFORMATION OFFICER	STEP A	62.2090	4,976.72	10,782.89	129,394.72
		STEP B	65.3196	5,225.56	11,322.06	135,864.76
		STEP C	68.5855	5,486.84	11,888.15	142,657.84
		STEP D	72.0148	5,761.18	12,482.56	149,790.78
		STEP E	75.6156	6,049.24	13,106.70	157,280.44
		STEP F	79.3964	6,351.71	13,762.04	165,144.51
		STEP G	83.3662	6,669.29	14,450.14	173,401.69
1220	CITY CLERK	STEP A	56.6292	4,530.33	9,815.72	117,788.73
		STEP B	59.4607	4,756.85	10,306.52	123,678.25
		STEP C	62.4338	4,994.70	10,821.85	129,862.30
		STEP D	65.5555	5,244.44	11,362.95	136,355.44
		STEP E	68.8333	5,506.66	11,931.10	143,173.26
		STEP F	72.2751	5,782.00	12,527.68	150,332.20
		STEP G	75.8886	6,071.08	13,154.02	157,848.28

CITY OF ROSEVILLE

SALARY SCHEDULE A

Appendix: V
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Effective Date: 08/18/2018

MGMT MANAGEMENT

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
1224	CITY LIBRARIAN					
		STEP A	51.0108	4,080.86	8,841.87	106,102.46
		STEP B	53.5613	4,284.90	9,283.95	111,407.50
		STEP C	56.2392	4,499.13	9,748.12	116,977.53
		STEP D	59.0515	4,724.12	10,235.59	122,827.12
		STEP E	62.0038	4,960.30	10,747.32	128,967.90
		STEP F	65.1042	5,208.33	11,284.72	135,416.73
		STEP G	68.3594	5,468.75	11,848.96	142,187.55
1368	CODE ENFORCEMENT SUPERVISOR					
		STEP A	37.0629	2,965.03	6,424.23	77,090.83
		STEP B	38.9160	3,113.28	6,745.44	80,945.28
		STEP C	40.8618	3,268.94	7,082.71	84,992.54
		STEP D	42.9049	3,432.39	7,436.84	89,242.19
		STEP E	45.0502	3,604.01	7,808.70	93,704.41
		STEP F	47.3027	3,784.21	8,199.13	98,389.61
		STEP G	49.6678	3,973.42	8,609.08	103,309.02
1370	CONTROLLER					
		STEP A	48.7830	3,902.64	8,455.72	101,468.64
		STEP B	51.2222	4,097.77	8,878.51	106,542.17
		STEP C	53.7833	4,302.66	9,322.43	111,869.26
		STEP D	56.4724	4,517.79	9,788.54	117,462.59
		STEP E	59.2961	4,743.68	10,277.99	123,335.88
		STEP F	62.2609	4,980.87	10,791.88	129,502.67
		STEP G	65.3739	5,229.91	11,331.47	135,977.71
9541	DEPT GOVERNMT RELATIONS ADMSTR					
		STEP A	44.7823	3,582.58	7,762.26	93,147.18
		STEP B	47.0214	3,761.71	8,150.37	97,804.51
		STEP C	49.3724	3,949.79	8,557.88	102,694.59
		STEP D	51.8411	4,147.28	8,985.79	107,829.48
		STEP E	54.4331	4,354.64	9,435.07	113,220.84
		STEP F	57.1548	4,572.38	9,906.83	118,881.98
		STEP G	60.0125	4,801.00	10,402.16	124,826.00
1645	DEPT PUBLIC INFO OFFICER					
		STEP A	39.0878	3,127.02	6,775.21	81,302.62
		STEP B	41.0424	3,283.39	7,114.01	85,368.19
		STEP C	43.0941	3,447.52	7,469.64	89,635.72
		STEP D	45.2489	3,619.91	7,843.14	94,117.71
		STEP E	47.5115	3,800.92	8,235.32	98,823.92
		STEP F	49.8870	3,990.96	8,647.08	103,764.96
		STEP G	52.3817	4,190.53	9,079.49	108,953.93

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SALARY SCHEDULE A

Appendix: V
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Effective Date: 08/18/2018

MGMT MANAGEMENT

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
1655	DEPUTY CITY ATTORNEY I					
		STEP A	53.7951	4,303.60	9,324.48	111,893.80
		STEP B	56.4848	4,518.78	9,790.69	117,488.38
		STEP C	59.3091	4,744.72	10,280.24	123,362.92
		STEP D	62.2745	4,981.96	10,794.24	129,530.96
		STEP E	65.3882	5,231.05	11,333.95	136,007.45
		STEP F	68.6577	5,492.61	11,900.66	142,808.01
		STEP G	72.0905	5,767.24	12,495.68	149,948.24
1658	DEPUTY CITY ATTORNEY II					
		STEP A	59.1746	4,733.96	10,256.93	123,083.16
		STEP B	62.1333	4,970.66	10,769.77	129,237.26
		STEP C	65.2400	5,219.20	11,308.26	135,699.20
		STEP D	68.5020	5,480.16	11,873.68	142,484.16
		STEP E	71.9271	5,754.16	12,467.36	149,608.36
		STEP F	75.5234	6,041.87	13,090.72	157,088.67
		STEP G	79.2996	6,343.96	13,745.26	164,943.16
1659	DEPUTY CITY MANAGER					
		STEP A	56.6293	4,530.34	9,815.74	117,788.94
		STEP B	59.4607	4,756.85	10,306.52	123,678.25
		STEP C	62.4338	4,994.70	10,821.85	129,862.30
		STEP D	65.5555	5,244.44	11,362.95	136,355.44
		STEP E	68.8334	5,506.67	11,931.12	143,173.47
		STEP F	72.2751	5,782.00	12,527.68	150,332.20
		STEP G	75.8887	6,071.09	13,154.04	157,848.49
1674	DEVELOPMENT ANALYST I					
		STEP A	33.9261	2,714.08	5,880.52	70,566.28
		STEP B	35.6224	2,849.79	6,174.54	74,094.59
		STEP C	37.4034	2,992.27	6,483.25	77,799.07
		STEP D	39.2738	3,141.90	6,807.45	81,689.50
		STEP E	41.2374	3,298.99	7,147.81	85,773.79
		STEP F	43.2993	3,463.94	7,505.21	90,062.54
		STEP G	45.4643	3,637.14	7,880.47	94,565.74
1675	DEVELOPMENT ANALYST II					
		STEP A	37.3189	2,985.51	6,468.60	77,623.31
		STEP B	39.1848	3,134.78	6,792.03	81,504.38
		STEP C	41.1439	3,291.51	7,131.60	85,579.31
		STEP D	43.2012	3,456.09	7,488.20	89,858.49
		STEP E	45.3611	3,628.88	7,862.59	94,351.08
		STEP F	47.6293	3,810.34	8,255.74	99,068.94
		STEP G	50.0107	4,000.85	8,668.52	104,022.25

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SALARY SCHEDULE A

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MGMT MANAGEMENT

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
1676	DEVELOPMENT SERVICES DIRECTOR					
		STEP A	68.5341	5,482.72	11,879.24	142,550.92
		STEP B	71.9608	5,756.86	12,473.20	149,678.46
		STEP C	75.5587	6,044.69	13,096.84	157,162.09
		STEP D	79.3368	6,346.94	13,751.71	165,020.54
		STEP E	83.3036	6,664.28	14,439.29	173,271.48
		STEP F	87.4689	6,997.51	15,161.27	181,935.31
		STEP G	91.8424	7,347.39	15,919.34	191,032.19
1695	DEVELOPMENT SERVICES MANAGER					
		STEP A	56.6293	4,530.34	9,815.74	117,788.94
		STEP B	59.4607	4,756.85	10,306.52	123,678.25
		STEP C	62.4338	4,994.70	10,821.85	129,862.30
		STEP D	65.5555	5,244.44	11,362.95	136,355.44
		STEP E	68.8334	5,506.67	11,931.12	143,173.47
		STEP F	72.2751	5,782.00	12,527.68	150,332.20
		STEP G	75.8887	6,071.09	13,154.04	157,848.49
1280	DEVELOPMENT SVCS ADMINISTRATOR					
		STEP A	41.1373	3,290.98	7,130.46	85,565.58
		STEP B	43.1942	3,455.53	7,486.99	89,843.93
		STEP C	45.3539	3,628.31	7,861.34	94,336.11
		STEP D	47.6215	3,809.72	8,254.39	99,052.72
		STEP E	50.0027	4,000.21	8,667.13	104,005.61
		STEP F	52.5029	4,200.23	9,100.50	109,206.03
		STEP G	55.1279	4,410.23	9,555.50	114,666.03
1710	ECONOMIC DEVELOPMENT DIRECTOR					
		STEP A	65.9539	5,276.31	11,432.00	137,184.11
		STEP B	69.2518	5,540.14	12,003.64	144,043.74
		STEP C	72.7144	5,817.15	12,603.82	151,245.95
		STEP D	76.3500	6,108.00	13,234.00	158,808.00
		STEP E	80.1676	6,413.40	13,895.71	166,748.60
		STEP F	84.1760	6,734.08	14,590.50	175,086.08
		STEP G	88.3848	7,070.78	15,320.03	183,840.38
1712	ECONOMIC DEVELOPMENT MANAGER					
		STEP A	51.1096	4,088.76	8,859.00	106,307.96
		STEP B	53.6653	4,293.22	9,301.98	111,623.82
		STEP C	56.3485	4,507.88	9,767.07	117,204.88
		STEP D	59.1659	4,733.27	10,255.42	123,065.07
		STEP E	62.1241	4,969.92	10,768.17	129,218.12
		STEP F	65.2306	5,218.44	11,306.63	135,679.64
		STEP G	68.4920	5,479.36	11,871.94	142,463.36

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MGMT MANAGEMENT

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
1310	ELECTRIC BUSINESS ANALYST I					
		STEP A	40.0932	3,207.45	6,949.48	83,393.85
		STEP B	42.0981	3,367.84	7,297.00	87,564.04
		STEP C	44.2028	3,536.22	7,661.81	91,941.82
		STEP D	46.4130	3,713.04	8,044.92	96,539.04
		STEP E	48.7336	3,898.68	8,447.15	101,365.88
		STEP F	51.1702	4,093.61	8,869.50	106,434.01
		STEP G	53.7287	4,298.29	9,312.97	111,755.69
1312	ELECTRIC BUSINESS ANALYST II					
		STEP A	44.1064	3,528.51	7,645.10	91,741.31
		STEP B	46.3119	3,704.95	8,027.39	96,328.75
		STEP C	48.6275	3,890.20	8,428.76	101,145.20
		STEP D	51.0588	4,084.70	8,850.19	106,202.30
		STEP E	53.6117	4,288.93	9,292.69	111,512.33
		STEP F	56.2924	4,503.39	9,757.34	117,088.19
		STEP G	59.1070	4,728.56	10,245.21	122,942.56
2335	ELECTRIC COMPLIANCE ANALYST					
		STEP A	45.9213	3,673.70	7,959.69	95,516.30
		STEP B	48.2173	3,857.38	8,357.66	100,291.98
		STEP C	50.6283	4,050.26	8,775.57	105,306.86
		STEP D	53.1597	4,252.77	9,214.34	110,572.17
		STEP E	55.8177	4,465.41	9,675.06	116,100.81
		STEP F	58.6085	4,688.68	10,158.80	121,905.68
		STEP G	61.5389	4,923.11	10,666.74	128,000.91
6285	ELECTRIC CUSTOMR PROGRAMS SUPV					
		STEP A	55.8630	4,469.04	9,682.92	116,195.04
		STEP B	58.6560	4,692.48	10,167.04	122,004.48
		STEP C	61.5888	4,927.10	10,675.39	128,104.70
		STEP D	64.6682	5,173.45	11,209.15	134,509.85
		STEP E	67.9017	5,432.13	11,769.62	141,235.53
		STEP F	71.2967	5,703.73	12,358.09	148,297.13
		STEP G	74.8616	5,988.92	12,976.01	155,712.12
2284	ELECTRIC ENGINEERING TECH SUPV					
		STEP A	48.8082	3,904.65	8,460.08	101,521.05
		STEP B	51.2485	4,099.88	8,883.07	106,596.88
		STEP C	53.8110	4,304.88	9,327.24	111,926.88
		STEP D	56.5016	4,520.12	9,793.61	117,523.32
		STEP E	59.3266	4,746.12	10,283.27	123,399.32
		STEP F	62.2929	4,983.43	10,797.43	129,569.23
		STEP G	65.4076	5,232.60	11,337.31	136,047.80

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SALARY SCHEDULE A

Appendix: V
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Effective Date: 08/18/2018

MGMT MANAGEMENT

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
2338	ELECTRIC OPERATIONS MANAGER					
		STEP A	68.9362	5,514.89	11,948.94	143,387.29
		STEP B	72.3830	5,790.64	12,546.38	150,556.64
		STEP C	76.0021	6,080.16	13,173.69	158,084.36
		STEP D	79.8021	6,384.16	13,832.36	165,988.36
		STEP E	83.7923	6,703.38	14,524.00	174,287.98
		STEP F	87.9820	7,038.56	15,250.21	183,002.56
		STEP G	92.3811	7,390.48	16,012.72	192,152.68
2339	ELECTRIC OPERATIONS SUPERVISOR					
		STEP A	62.6703	5,013.62	10,862.85	130,354.22
		STEP B	65.8040	5,264.32	11,406.02	136,872.32
		STEP C	69.0940	5,527.52	11,976.29	143,715.52
		STEP D	72.5488	5,803.90	12,575.12	150,901.50
		STEP E	76.1763	6,094.10	13,203.89	158,446.70
		STEP F	79.9851	6,398.80	13,864.08	166,369.00
		STEP G	83.9841	6,718.72	14,557.24	174,686.92
2314	ELECTRIC RESOURCES ANALYST I					
		STEP A	48.9282	3,914.25	8,480.88	101,770.65
		STEP B	51.3746	4,109.96	8,904.93	106,859.16
		STEP C	53.9432	4,315.45	9,350.15	112,201.85
		STEP D	56.6406	4,531.24	9,817.70	117,812.44
		STEP E	59.4725	4,757.80	10,308.56	123,702.80
		STEP F	62.4461	4,995.68	10,823.99	129,887.88
		STEP G	65.5685	5,245.48	11,365.20	136,382.48
2316	ELECTRIC RESOURCES ANALYST II					
		STEP A	53.8257	4,306.05	9,329.78	111,957.45
		STEP B	56.5170	4,521.36	9,796.28	117,555.36
		STEP C	59.3428	4,747.42	10,286.08	123,433.02
		STEP D	62.3101	4,984.80	10,800.41	129,605.00
		STEP E	65.4256	5,234.04	11,340.43	136,085.24
		STEP F	68.6968	5,495.74	11,907.44	142,889.34
		STEP G	72.1315	5,770.52	12,502.79	150,033.52
2216	ELECTRIC RISK AND COMP SUPV					
		STEP A	58.1317	4,650.53	10,076.16	120,913.93
		STEP B	61.0383	4,883.06	10,579.97	126,959.66
		STEP C	64.0902	5,127.21	11,108.96	133,307.61
		STEP D	67.2947	5,383.57	11,664.41	139,972.97
		STEP E	70.6594	5,652.75	12,247.62	146,971.55
		STEP F	74.1924	5,935.39	12,860.01	154,320.19
		STEP G	77.9020	6,232.16	13,503.01	162,036.16

CITY OF ROSEVILLE

SALARY SCHEDULE A

Appendix: V
Percentage:1.000

Effective Date: 08/18/2018

MGMT MANAGEMENT

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
2352	ELECTRIC SAFETY COORDINATOR					
		STEP A	37.3188	2,985.50	6,468.59	77,623.10
		STEP B	39.1847	3,134.77	6,792.01	81,504.17
		STEP C	41.1438	3,291.50	7,131.59	85,579.10
		STEP D	43.2010	3,456.08	7,488.17	89,858.08
		STEP E	45.3610	3,628.88	7,862.57	94,350.88
		STEP F	47.6291	3,810.32	8,255.71	99,068.52
		STEP G	50.0107	4,000.85	8,668.52	104,022.25
2319	ELECTRIC SUBSTATION SUPERVISOR					
		STEP A	62.6703	5,013.62	10,862.85	130,354.22
		STEP B	65.8040	5,264.32	11,406.02	136,872.32
		STEP C	69.0940	5,527.52	11,976.29	143,715.52
		STEP D	72.5488	5,803.90	12,575.12	150,901.50
		STEP E	76.1763	6,094.10	13,203.89	158,446.70
		STEP F	79.9851	6,398.80	13,864.08	166,369.00
		STEP G	83.9841	6,718.72	14,557.24	174,686.92
2358	ELECTRIC TECHNOLOGY SYST SUPV					
		STEP A	51.0106	4,080.84	8,841.83	106,102.04
		STEP B	53.5612	4,284.89	9,283.94	111,407.29
		STEP C	56.2392	4,499.13	9,748.12	116,977.53
		STEP D	59.0513	4,724.10	10,235.55	122,826.70
		STEP E	62.0038	4,960.30	10,747.32	128,967.90
		STEP F	65.1038	5,208.30	11,284.65	135,415.90
		STEP G	68.3591	5,468.72	11,848.91	142,186.92
2320	ELECTRIC UTILITY DIRECTOR					
		STEP A	101.9121	8,152.96	17,664.76	211,977.16
		STEP B	107.0077	8,560.61	18,548.00	222,576.01
		STEP C	112.3580	8,988.64	19,475.38	233,704.64
		STEP D	117.9760	9,438.08	20,449.17	245,390.08
		STEP E	123.8747	9,909.97	21,471.61	257,659.37
		STEP F	130.0685	10,405.48	22,545.20	270,542.48
		STEP G	136.5719	10,925.75	23,672.46	284,069.55
2215	ELECTRIC UTILITY FIN ADMIN					
		STEP A	54.3404	4,347.23	9,419.00	113,028.03
		STEP B	57.0575	4,564.60	9,889.96	118,679.60
		STEP C	59.9103	4,792.82	10,384.45	124,613.42
		STEP D	62.9059	5,032.47	10,903.68	130,844.27
		STEP E	66.0511	5,284.08	11,448.85	137,386.28
		STEP F	69.3537	5,548.29	12,021.30	144,255.69
		STEP G	72.8214	5,825.71	12,622.37	151,468.51

CITY OF ROSEVILLE

SALARY SCHEDULE A

Appendix: V
Percentage:1.000

Effective Date: 08/18/2018

MGMT MANAGEMENT

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
2378	ELECTRONIC MAINT COORDINATOR					
		STEP A	40.0601	3,204.80	6,943.75	83,325.00
		STEP B	42.0632	3,365.05	7,290.95	87,491.45
		STEP C	44.1663	3,533.30	7,655.49	91,865.90
		STEP D	46.3746	3,709.96	8,038.26	96,459.16
		STEP E	48.6932	3,895.45	8,440.15	101,281.85
		STEP F	51.1279	4,090.23	8,862.16	106,346.03
		STEP G	53.6843	4,294.74	9,305.27	111,663.34
2415	EMS QUAL ASSURANCE COORDINATOR					
		STEP A	46.0955	3,687.64	7,989.88	95,878.64
		STEP B	48.4002	3,872.01	8,389.36	100,672.41
		STEP C	50.8204	4,065.63	8,808.86	105,706.43
		STEP D	53.3615	4,268.92	9,249.32	110,991.92
		STEP E	56.0295	4,482.36	9,711.78	116,541.36
		STEP F	58.8310	4,706.48	10,197.37	122,368.48
		STEP G	61.7725	4,941.80	10,707.23	128,486.80
2500	ENERGY SERVICES ACCOUNT REP I					
		STEP A	40.1471	3,211.76	6,958.83	83,505.96
		STEP B	42.1545	3,372.36	7,306.78	87,681.36
		STEP C	44.2621	3,540.96	7,672.09	92,065.16
		STEP D	46.4753	3,718.02	8,055.71	96,668.62
		STEP E	48.7989	3,903.91	8,458.47	101,501.71
		STEP F	51.2389	4,099.11	8,881.40	106,576.91
		STEP G	53.8008	4,304.06	9,325.47	111,905.66
2501	ENERGY SERVICES ACCOUNT REP II					
		STEP A	44.1618	3,532.94	7,654.71	91,856.54
		STEP B	46.3697	3,709.57	8,037.41	96,448.97
		STEP C	48.6884	3,895.07	8,439.32	101,271.87
		STEP D	51.1228	4,089.82	8,861.28	106,335.42
		STEP E	53.6789	4,294.31	9,304.34	111,652.11
		STEP F	56.3629	4,509.03	9,769.56	117,234.83
		STEP G	59.1810	4,734.48	10,258.04	123,096.48
1277	ENGINEERING MANAGER					
		STEP A	57.6313	4,610.50	9,989.42	119,873.10
		STEP B	60.5130	4,841.04	10,488.92	125,867.04
		STEP C	63.5383	5,083.06	11,013.30	132,159.66
		STEP D	66.7154	5,337.23	11,564.00	138,768.03
		STEP E	70.0510	5,604.08	12,142.17	145,706.08
		STEP F	73.5535	5,884.28	12,749.27	152,991.28
		STEP G	77.2312	6,178.49	13,386.74	160,640.89

CITY OF ROSEVILLE

SALARY SCHEDULE A

Appendix: V
Percentage:1.000

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MGMT MANAGEMENT

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
2540	ENVIRONMENTAL COORDINATOR					
		STEP A	42.9167	3,433.33	7,438.89	89,266.73
		STEP B	45.0627	3,605.01	7,810.86	93,730.41
		STEP C	47.3159	3,785.27	8,201.42	98,417.07
		STEP D	49.6815	3,974.52	8,611.46	103,337.52
		STEP E	52.1657	4,173.25	9,042.05	108,504.65
		STEP F	54.7738	4,381.90	9,494.12	113,929.50
		STEP G	57.5126	4,601.00	9,968.85	119,626.20
2541	ENVIRONMENTAL UTIL COMPL ADMIN					
		STEP A	42.9148	3,433.18	7,438.56	89,262.78
		STEP B	45.0604	3,604.83	7,810.46	93,725.63
		STEP C	47.3134	3,785.07	8,200.98	98,411.87
		STEP D	49.6791	3,974.32	8,611.04	103,332.52
		STEP E	52.1629	4,173.03	9,041.56	108,498.83
		STEP F	54.7711	4,381.68	9,493.65	113,923.88
		STEP G	57.5096	4,600.76	9,968.33	119,619.96
1684	ENVIRONMENTAL UTIL DIRECTOR					
		STEP A	75.9955	6,079.64	13,172.55	158,070.64
		STEP B	79.7952	6,383.61	13,831.16	165,974.01
		STEP C	83.7849	6,702.79	14,522.71	174,272.59
		STEP D	87.9743	7,037.94	15,248.87	182,986.54
		STEP E	92.3729	7,389.83	16,011.30	192,135.63
		STEP F	96.9916	7,759.32	16,811.87	201,742.52
		STEP G	101.8412	8,147.29	17,652.47	211,829.69
2565	EQUIPMENT MAINT SUPERVISOR					
		STEP A	32.0975	2,567.80	5,563.56	66,762.80
		STEP B	33.7023	2,696.18	5,841.73	70,100.78
		STEP C	35.3875	2,831.00	6,133.83	73,606.00
		STEP D	37.1569	2,972.55	6,440.52	77,286.35
		STEP E	39.0147	3,121.17	6,762.54	81,150.57
		STEP F	40.9654	3,277.23	7,100.66	85,208.03
		STEP G	43.0137	3,441.09	7,455.70	89,468.49
6520	ERP MANAGER					
		STEP A	49.2678	3,941.42	8,539.75	102,477.02
		STEP B	51.7313	4,138.50	8,966.75	107,601.10
		STEP C	54.3180	4,345.44	9,415.12	112,981.44
		STEP D	57.0337	4,562.69	9,885.84	118,630.09
		STEP E	59.8854	4,790.83	10,380.13	124,561.63
		STEP F	62.8797	5,030.37	10,899.14	130,789.77
		STEP G	66.0237	5,281.89	11,444.10	137,329.29

CITY OF ROSEVILLE

SALARY SCHEDULE A

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MGMT MANAGEMENT

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
2548	EU BUSINESS SVCS ADMINISTRATOR					
		STEP A	43.7743	3,501.94	7,587.54	91,050.54
		STEP B	45.9630	3,677.04	7,966.92	95,603.04
		STEP C	48.2612	3,860.89	8,365.27	100,383.29
		STEP D	50.6742	4,053.93	8,783.52	105,402.33
		STEP E	53.2079	4,256.63	9,222.70	110,672.43
		STEP F	55.8684	4,469.47	9,683.85	116,206.27
		STEP G	58.6617	4,692.93	10,168.02	122,016.33
2546	EU RATE ANALYST I					
		STEP A	35.1221	2,809.76	6,087.83	73,053.96
		STEP B	36.8781	2,950.24	6,392.20	76,706.44
		STEP C	38.7221	3,097.76	6,711.83	80,541.96
		STEP D	40.6581	3,252.64	7,047.40	84,568.84
		STEP E	42.6911	3,415.28	7,399.79	88,797.48
		STEP F	44.8256	3,586.04	7,769.77	93,237.24
		STEP G	47.0669	3,765.35	8,158.26	97,899.15
2547	EU RATE ANALYST II					
		STEP A	38.0646	3,045.16	6,597.86	79,174.36
		STEP B	39.9678	3,197.42	6,927.75	83,133.02
		STEP C	41.9663	3,357.30	7,274.15	87,289.90
		STEP D	44.0645	3,525.16	7,637.84	91,654.16
		STEP E	46.2677	3,701.41	8,019.73	96,236.81
		STEP F	48.5812	3,886.49	8,420.74	101,048.89
		STEP G	51.0102	4,080.81	8,841.76	106,101.21
3395	FACILITIES MANAGER					
		STEP A	41.9004	3,352.03	7,262.73	87,152.83
		STEP B	43.9954	3,519.63	7,625.86	91,510.43
		STEP C	46.1952	3,695.61	8,007.16	96,086.01
		STEP D	48.5049	3,880.39	8,407.51	100,890.19
		STEP E	50.9302	4,074.41	8,827.90	105,934.81
		STEP F	53.4767	4,278.13	9,269.29	111,231.53
		STEP G	56.1505	4,492.04	9,732.75	116,793.04
4321	FACILITIES SUPERVISOR					
		STEP A	32.0975	2,567.80	5,563.56	66,762.80
		STEP B	33.7023	2,696.18	5,841.73	70,100.78
		STEP C	35.3875	2,831.00	6,133.83	73,606.00
		STEP D	37.1569	2,972.55	6,440.52	77,286.35
		STEP E	39.0147	3,121.17	6,762.54	81,150.57
		STEP F	40.9654	3,277.23	7,100.66	85,208.03
		STEP G	43.0137	3,441.09	7,455.70	89,468.49

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MGMT MANAGEMENT

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
3301	FINANCE DIRECTOR	STEP A	68.4299	5,474.39	11,861.18	142,334.19
		STEP B	71.8515	5,748.12	12,454.26	149,451.12
		STEP C	75.4441	6,035.52	13,076.97	156,923.72
		STEP D	79.2162	6,337.29	13,730.80	164,769.69
		STEP E	83.1771	6,654.16	14,417.36	173,008.36
		STEP F	87.3360	6,986.88	15,138.24	181,658.88
		STEP G	91.7028	7,336.22	15,895.15	190,741.82
2900	FINANCE MANAGER	STEP A	46.4600	3,716.80	8,053.06	96,636.80
		STEP B	48.7830	3,902.64	8,455.72	101,468.64
		STEP C	51.2222	4,097.77	8,878.51	106,542.17
		STEP D	53.7833	4,302.66	9,322.43	111,869.26
		STEP E	56.4725	4,517.80	9,788.56	117,462.80
		STEP F	59.2961	4,743.68	10,277.99	123,335.88
		STEP G	62.2609	4,980.87	10,791.88	129,502.67
3310	FINANCE SUPERVISOR	STEP A	37.0645	2,965.16	6,424.51	77,094.16
		STEP B	38.9174	3,113.39	6,745.68	80,948.19
		STEP C	40.8634	3,269.07	7,082.98	84,995.87
		STEP D	42.9067	3,432.53	7,437.16	89,245.93
		STEP E	45.0520	3,604.16	7,809.01	93,708.16
		STEP F	47.3045	3,784.36	8,199.44	98,393.36
		STEP G	49.6696	3,973.56	8,609.39	103,312.76
3391	FIRE BATALLION CHIEF (8HR)	STEP A	52.2184	4,177.47	9,051.18	108,614.27
		STEP B	54.2218	4,337.74	9,398.44	112,781.34
		STEP C	56.9325	4,554.60	9,868.30	118,419.60
		STEP D	59.7796	4,782.36	10,361.79	124,341.56
		STEP E	62.7684	5,021.47	10,879.85	130,558.27
		STEP F	65.9069	5,272.55	11,423.86	137,086.35
		STEP G	69.2022	5,536.17	11,995.04	143,940.57
0905	FIRE BATTALION CHIEF (24HR)	STEP A	36.8854	4,131.16	8,950.85	107,410.28
		STEP B	38.7298	4,337.73	9,398.43	112,781.17
		STEP C	40.6661	4,554.60	9,868.30	118,419.68
		STEP D	42.6997	4,782.36	10,361.79	124,341.52
		STEP E	44.8346	5,021.47	10,879.86	130,558.35
		STEP F	47.0764	5,272.55	11,423.87	137,086.47
		STEP G	49.4301	5,536.17	11,995.03	143,940.45

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MGMT MANAGEMENT

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
3330	FIRE CHIEF	STEP A	74.2220	5,937.76	12,865.14	154,381.76
		STEP B	77.9332	6,234.65	13,508.42	162,101.05
		STEP C	81.8297	6,546.37	14,183.81	170,205.77
		STEP D	85.9213	6,873.70	14,893.02	178,716.30
		STEP E	90.2174	7,217.39	15,637.68	187,652.19
		STEP F	94.7280	7,578.24	16,419.52	197,034.24
		STEP G	99.4645	7,957.16	17,240.51	206,886.16
3332	FIRE DIVISION CHIEF	STEP A	56.8040	4,544.32	9,846.02	118,152.32
		STEP B	59.6442	4,771.53	10,338.32	124,059.93
		STEP C	62.6264	5,010.11	10,855.24	130,262.91
		STEP D	65.7577	5,260.61	11,398.00	136,776.01
		STEP E	69.0456	5,523.64	11,967.90	143,614.84
		STEP F	72.4979	5,799.83	12,566.30	150,795.63
		STEP G	76.1227	6,089.81	13,194.60	158,335.21
3392	FLEET MANAGER	STEP A	41.9004	3,352.03	7,262.73	87,152.83
		STEP B	43.9954	3,519.63	7,625.86	91,510.43
		STEP C	46.1952	3,695.61	8,007.16	96,086.01
		STEP D	48.5049	3,880.39	8,407.51	100,890.19
		STEP E	50.9302	4,074.41	8,827.90	105,934.81
		STEP F	53.4767	4,278.13	9,269.29	111,231.53
		STEP G	56.1505	4,492.04	9,732.75	116,793.04
3451	GOVERNMENT RELATIONS ADMINISTR	STEP A	47.0214	3,761.71	8,150.37	97,804.51
		STEP B	49.3724	3,949.79	8,557.88	102,694.59
		STEP C	51.8411	4,147.28	8,985.79	107,829.48
		STEP D	54.4331	4,354.64	9,435.07	113,220.84
		STEP E	57.1548	4,572.38	9,906.83	118,881.98
		STEP F	60.0125	4,801.00	10,402.16	124,826.00
		STEP G	63.0131	5,041.04	10,922.27	131,067.24
3589	HOUSING MANAGER	STEP A	44.3119	3,544.95	7,680.72	92,168.75
		STEP B	46.5293	3,722.34	8,065.07	96,780.94
		STEP C	48.8559	3,908.47	8,468.35	101,620.27
		STEP D	51.2987	4,103.89	8,891.77	106,701.29
		STEP E	53.8635	4,309.08	9,336.34	112,036.08
		STEP F	56.5568	4,524.54	9,803.17	117,638.14
		STEP G	59.3846	4,750.76	10,293.33	123,519.96

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Appendix: V
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Effective Date: 08/18/2018

MGMT MANAGEMENT

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
3590	HOUSING SUPERVISOR					
		STEP A	37.3189	2,985.51	6,468.60	77,623.31
		STEP B	39.1848	3,134.78	6,792.03	81,504.38
		STEP C	41.1439	3,291.51	7,131.60	85,579.31
		STEP D	43.2012	3,456.09	7,488.20	89,858.49
		STEP E	45.3611	3,628.88	7,862.59	94,351.08
		STEP F	47.6293	3,810.34	8,255.74	99,068.94
		STEP G	50.0107	4,000.85	8,668.52	104,022.25
3594	HUMAN RESOURCES ANALYST I					
		STEP A	33.0805	2,646.44	5,733.95	68,807.44
		STEP B	34.7346	2,778.76	6,020.66	72,247.96
		STEP C	36.4713	2,917.70	6,321.69	75,860.30
		STEP D	38.2949	3,063.59	6,637.78	79,653.39
		STEP E	40.2096	3,216.76	6,969.66	83,635.96
		STEP F	42.2201	3,377.60	7,318.15	87,817.80
		STEP G	44.3311	3,546.48	7,684.05	92,208.68
3596	HUMAN RESOURCES ANALYST II					
		STEP A	36.3995	2,911.96	6,309.24	75,710.96
		STEP B	38.2195	3,057.56	6,624.71	79,496.56
		STEP C	40.1304	3,210.43	6,955.93	83,471.23
		STEP D	42.1370	3,370.96	7,303.74	87,644.96
		STEP E	44.2438	3,539.50	7,668.92	92,027.10
		STEP F	46.4560	3,716.48	8,052.37	96,628.48
		STEP G	48.7788	3,902.30	8,454.99	101,459.90
3598	HUMAN RESOURCES DIRECTOR					
		STEP A	62.2922	4,983.37	10,797.31	129,567.77
		STEP B	65.4068	5,232.54	11,337.17	136,046.14
		STEP C	68.6771	5,494.16	11,904.03	142,848.36
		STEP D	72.1110	5,768.88	12,499.24	149,990.88
		STEP E	75.7167	6,057.33	13,124.22	157,490.73
		STEP F	79.5026	6,360.20	13,780.45	165,365.40
		STEP G	83.4776	6,678.20	14,469.45	173,633.40
3599	HUMAN RESOURCES MANAGER					
		STEP A	42.5017	3,400.13	7,366.96	88,403.53
		STEP B	44.6268	3,570.14	7,735.31	92,823.74
		STEP C	46.8583	3,748.66	8,122.10	97,465.26
		STEP D	49.2011	3,936.08	8,528.19	102,338.28
		STEP E	51.6612	4,132.89	8,954.60	107,455.29
		STEP F	54.2444	4,339.55	9,402.36	112,828.35
		STEP G	56.9566	4,556.52	9,872.47	118,469.72

CITY OF ROSEVILLE

SALARY SCHEDULE A

Appendix: V
Percentage:1.000

Effective Date: 08/18/2018

MGMT MANAGEMENT

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
3625	INFO SECURITY ADMINISTRATOR					
		STEP A	43.7153	3,497.22	7,577.31	90,927.82
		STEP B	45.9010	3,672.08	7,956.17	95,474.08
		STEP C	48.1960	3,855.68	8,353.97	100,247.68
		STEP D	50.6058	4,048.46	8,771.67	105,260.06
		STEP E	53.1361	4,250.88	9,210.25	110,523.08
		STEP F	55.7929	4,463.43	9,670.76	116,049.23
		STEP G	58.5826	4,686.60	10,154.31	121,851.80
3740	INTERPRETIVE SRVCS SUPERVISOR					
		STEP A	35.5414	2,843.31	6,160.50	73,926.11
		STEP B	37.3183	2,985.46	6,468.50	77,622.06
		STEP C	39.1844	3,134.75	6,791.96	81,503.55
		STEP D	41.1436	3,291.48	7,131.55	85,578.68
		STEP E	43.2008	3,456.06	7,488.13	89,857.66
		STEP F	45.3607	3,628.85	7,862.52	94,350.25
		STEP G	47.6288	3,810.30	8,255.65	99,067.90
3601	IT DIVISION MANAGER					
		STEP A	49.2678	3,941.42	8,539.75	102,477.02
		STEP B	51.7313	4,138.50	8,966.75	107,601.10
		STEP C	54.3180	4,345.44	9,415.12	112,981.44
		STEP D	57.0337	4,562.69	9,885.84	118,630.09
		STEP E	59.8854	4,790.83	10,380.13	124,561.63
		STEP F	62.8797	5,030.37	10,899.14	130,789.77
		STEP G	66.0237	5,281.89	11,444.10	137,329.29
3602	IT PROGRAM MANAGER					
		STEP A	44.7874	3,582.99	7,763.14	93,157.79
		STEP B	47.0267	3,762.13	8,151.29	97,815.53
		STEP C	49.3780	3,950.24	8,558.85	102,706.24
		STEP D	51.8470	4,147.76	8,986.81	107,841.76
		STEP E	54.4393	4,355.14	9,436.14	113,233.74
		STEP F	57.1611	4,572.88	9,907.92	118,895.08
		STEP G	60.0192	4,801.53	10,403.32	124,839.93
3810	KEY ACCOUNTS REPRESENTATIVE					
		STEP A	48.5758	3,886.06	8,419.80	101,037.66
		STEP B	51.0045	4,080.36	8,840.78	106,089.36
		STEP C	53.5548	4,284.38	9,282.83	111,393.98
		STEP D	56.2325	4,498.60	9,746.96	116,963.60
		STEP E	59.0440	4,723.52	10,234.29	122,811.52
		STEP F	61.9962	4,959.69	10,746.00	128,952.09
		STEP G	65.0960	5,207.68	11,283.30	135,399.68

CITY OF ROSEVILLE

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Appendix: V
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MGMT MANAGEMENT

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
4246	LIBRARY SUPERVISOR					
		STEP A	32.7580	2,620.64	5,678.05	68,136.64
		STEP B	34.3962	2,751.69	5,962.00	71,544.09
		STEP C	36.1159	2,889.27	6,260.08	75,121.07
		STEP D	37.9218	3,033.74	6,573.11	78,877.34
		STEP E	39.8177	3,185.41	6,901.73	82,820.81
		STEP F	41.8087	3,344.69	7,246.84	86,962.09
		STEP G	43.8991	3,511.92	7,609.17	91,310.12
4449	MANAGEMENT ANALYST					
		STEP A	39.1848	3,134.78	6,792.03	81,504.38
		STEP B	41.1439	3,291.51	7,131.60	85,579.31
		STEP C	43.2012	3,456.09	7,488.20	89,858.49
		STEP D	45.3611	3,628.88	7,862.59	94,351.08
		STEP E	47.6293	3,810.34	8,255.74	99,068.94
		STEP F	50.0107	4,000.85	8,668.52	104,022.25
		STEP G	52.5111	4,200.88	9,101.92	109,223.08
4960	OPEN SPACE SUPERINTENDENT					
		STEP A	41.1428	3,291.42	7,131.41	85,577.02
		STEP B	43.2001	3,456.00	7,488.01	89,856.20
		STEP C	45.3601	3,628.80	7,862.41	94,349.00
		STEP D	47.6281	3,810.24	8,255.53	99,066.44
		STEP E	50.0098	4,000.78	8,668.36	104,020.38
		STEP F	52.5099	4,200.79	9,101.71	109,220.59
		STEP G	55.1354	4,410.83	9,556.80	114,681.63
5020	PARK DEVELOPMENT ANALYST I					
		STEP A	33.9261	2,714.08	5,880.52	70,566.28
		STEP B	35.6224	2,849.79	6,174.54	74,094.59
		STEP C	37.4034	2,992.27	6,483.25	77,799.07
		STEP D	39.2738	3,141.90	6,807.45	81,689.50
		STEP E	41.2374	3,298.99	7,147.81	85,773.79
		STEP F	43.2993	3,463.94	7,505.21	90,062.54
		STEP G	45.4643	3,637.14	7,880.47	94,565.74
5022	PARK DEVELOPMENT ANALYST II					
		STEP A	37.3189	2,985.51	6,468.60	77,623.31
		STEP B	39.1848	3,134.78	6,792.03	81,504.38
		STEP C	41.1439	3,291.51	7,131.60	85,579.31
		STEP D	43.2012	3,456.09	7,488.20	89,858.49
		STEP E	45.3611	3,628.88	7,862.59	94,351.08
		STEP F	47.6293	3,810.34	8,255.74	99,068.94
		STEP G	50.0107	4,000.85	8,668.52	104,022.25

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MGMT MANAGEMENT

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
5024	PARK PLANNING & DEVELOPMT SUPT					
		STEP A	41.1430	3,291.44	7,131.45	85,577.44
		STEP B	43.2002	3,456.01	7,488.03	89,856.41
		STEP C	45.3602	3,628.81	7,862.43	94,349.21
		STEP D	47.6281	3,810.24	8,255.53	99,066.44
		STEP E	50.0099	4,000.79	8,668.38	104,020.59
		STEP F	52.5101	4,200.80	9,101.75	109,221.00
		STEP G	55.1354	4,410.83	9,556.80	114,681.63
9429	PARKS MANAGER					
		STEP A	43.4345	3,474.76	7,528.64	90,343.76
		STEP B	45.6062	3,648.49	7,905.07	94,860.89
		STEP C	47.8866	3,830.92	8,300.34	99,604.12
		STEP D	50.2809	4,022.47	8,715.35	104,584.27
		STEP E	52.7949	4,223.59	9,151.11	109,813.39
		STEP F	55.4347	4,434.77	9,608.68	115,304.17
		STEP G	58.2064	4,656.51	10,089.10	121,069.31
5090	PARKS SUPERINTENDENT					
		STEP A	41.1430	3,291.44	7,131.45	85,577.44
		STEP B	43.2002	3,456.01	7,488.03	89,856.41
		STEP C	45.3602	3,628.81	7,862.43	94,349.21
		STEP D	47.6281	3,810.24	8,255.53	99,066.44
		STEP E	50.0099	4,000.79	8,668.38	104,020.59
		STEP F	52.5101	4,200.80	9,101.75	109,221.00
		STEP G	55.1354	4,410.83	9,556.80	114,681.63
5069	PARKS SUPERVISOR					
		STEP A	35.5414	2,843.31	6,160.50	73,926.11
		STEP B	37.3184	2,985.47	6,468.52	77,622.27
		STEP C	39.1845	3,134.76	6,791.98	81,503.76
		STEP D	41.1436	3,291.48	7,131.55	85,578.68
		STEP E	43.2008	3,456.06	7,488.13	89,857.66
		STEP F	45.3607	3,628.85	7,862.52	94,350.25
		STEP G	47.6288	3,810.30	8,255.65	99,067.90
5082	PARKS,REC & LIBRARIES DIRECTOR					
		STEP A	67.4018	5,392.14	11,682.97	140,195.74
		STEP B	70.7719	5,661.75	12,267.12	147,205.55
		STEP C	74.3104	5,944.83	12,880.46	154,565.63
		STEP D	78.0259	6,242.07	13,524.48	162,293.87
		STEP E	81.9272	6,554.17	14,200.71	170,408.57
		STEP F	86.0237	6,881.89	14,910.77	178,929.29
		STEP G	90.3249	7,225.99	15,656.31	187,875.79

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MGMT MANAGEMENT

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
5010	PARKS,REC & LIBRARY BUS ADMSTR					
		STEP A	41.0501	3,284.00	7,115.35	85,384.20
		STEP B	43.1028	3,448.22	7,471.15	89,653.82
		STEP C	45.2577	3,620.61	7,844.66	94,136.01
		STEP D	47.5206	3,801.64	8,236.90	98,842.84
		STEP E	49.8968	3,991.74	8,648.77	103,785.34
		STEP F	52.3914	4,191.31	9,081.17	108,974.11
		STEP G	55.0110	4,400.88	9,535.24	114,422.88
9428	PAYROLL SUPERVISOR					
		STEP A	40.0089	3,200.71	6,934.87	83,218.51
		STEP B	42.0094	3,360.75	7,281.62	87,379.55
		STEP C	44.1098	3,528.78	7,645.69	91,748.38
		STEP D	46.3153	3,705.22	8,027.98	96,335.82
		STEP E	48.6310	3,890.48	8,429.37	101,152.48
		STEP F	51.0626	4,085.00	8,850.85	106,210.20
		STEP G	53.6158	4,289.26	9,293.40	111,520.86
1501	PERMITS SUPERVISOR					
		STEP A	37.3189	2,985.51	6,468.60	77,623.31
		STEP B	39.1848	3,134.78	6,792.03	81,504.38
		STEP C	41.1439	3,291.51	7,131.60	85,579.31
		STEP D	43.2012	3,456.09	7,488.20	89,858.49
		STEP E	45.3611	3,628.88	7,862.59	94,351.08
		STEP F	47.6293	3,810.34	8,255.74	99,068.94
		STEP G	50.0107	4,000.85	8,668.52	104,022.25
5309	PLANNING MANAGER					
		STEP A	56.6293	4,530.34	9,815.74	117,788.94
		STEP B	59.4607	4,756.85	10,306.52	123,678.25
		STEP C	62.4338	4,994.70	10,821.85	129,862.30
		STEP D	65.5555	5,244.44	11,362.95	136,355.44
		STEP E	68.8334	5,506.67	11,931.12	143,173.47
		STEP F	72.2751	5,782.00	12,527.68	150,332.20
		STEP G	75.8887	6,071.09	13,154.04	157,848.49
5400	POLICE CAPTAIN					
		STEP A	60.3182	4,825.45	10,455.15	125,461.85
		STEP B	63.3341	5,066.72	10,977.91	131,734.92
		STEP C	66.5008	5,320.06	11,526.80	138,321.66
		STEP D	69.8258	5,586.06	12,103.13	145,237.66
		STEP E	73.3171	5,865.36	12,708.29	152,499.56
		STEP F	76.9830	6,158.64	13,343.72	160,124.64
		STEP G	80.8321	6,466.56	14,010.89	168,130.76

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MGMT MANAGEMENT

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
5410	POLICE CHIEF					
		STEP A	79.5170	6,361.36	13,782.94	165,395.36
		STEP B	83.4929	6,679.43	14,472.10	173,665.23
		STEP C	87.6675	7,013.40	15,195.70	182,348.40
		STEP D	92.0509	7,364.07	15,955.48	191,465.87
		STEP E	96.6535	7,732.28	16,753.27	201,039.28
		STEP F	101.4861	8,118.88	17,590.92	211,091.08
		STEP G	106.5601	8,524.80	18,470.41	221,645.00
5420	POLICE LIEUTENANT					
		STEP A	54.7527	4,380.21	9,490.46	113,885.61
		STEP B	57.4904	4,599.23	9,965.00	119,580.03
		STEP C	60.3649	4,829.19	10,463.24	125,558.99
		STEP D	63.3831	5,070.64	10,986.40	131,836.84
		STEP E	66.5523	5,324.18	11,535.73	138,428.78
		STEP F	69.8799	5,590.39	12,112.51	145,350.19
		STEP G	73.3739	5,869.91	12,718.14	152,617.71
5489	POLICE SERVICES ADMINISTRATOR					
		STEP A	42.2985	3,383.88	7,331.74	87,980.88
		STEP B	44.4136	3,553.08	7,698.35	92,380.28
		STEP C	46.6342	3,730.73	8,083.26	96,999.13
		STEP D	48.9659	3,917.27	8,487.42	101,849.07
		STEP E	51.4142	4,113.13	8,911.79	106,941.53
		STEP F	53.9849	4,318.79	9,357.38	112,288.59
		STEP G	56.6843	4,534.74	9,825.27	117,903.34
5485	POLICE SOCIAL SVCS ADMINSTR					
		STEP A	44.7824	3,582.59	7,762.28	93,147.39
		STEP B	47.0215	3,761.72	8,150.39	97,804.72
		STEP C	49.3725	3,949.80	8,557.90	102,694.80
		STEP D	51.8413	4,147.30	8,985.82	107,829.90
		STEP E	54.4333	4,354.66	9,435.10	113,221.26
		STEP F	57.1550	4,572.40	9,906.86	118,882.40
		STEP G	60.0125	4,801.00	10,402.16	124,826.00
5505	POWER ENGINEERING MANAGER					
		STEP A	68.9362	5,514.89	11,948.94	143,387.29
		STEP B	72.3830	5,790.64	12,546.38	150,556.64
		STEP C	76.0021	6,080.16	13,173.69	158,084.36
		STEP D	79.8021	6,384.16	13,832.36	165,988.36
		STEP E	83.7923	6,703.38	14,524.00	174,287.98
		STEP F	87.9820	7,038.56	15,250.21	183,002.56
		STEP G	92.3811	7,390.48	16,012.72	192,152.68

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MGMT MANAGEMENT

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
5600	POWER GENERATION SUPERTINDENT					
		STEP A	63.2677	5,061.41	10,966.40	131,596.81
		STEP B	66.4312	5,314.49	11,514.74	138,176.89
		STEP C	69.7526	5,580.20	12,090.45	145,085.40
		STEP D	73.2402	5,859.21	12,694.96	152,339.61
		STEP E	76.9023	6,152.18	13,329.73	159,956.78
		STEP F	80.7475	6,459.80	13,996.23	167,954.80
		STEP G	84.7850	6,782.80	14,696.06	176,352.80
5530	POWER PLANT OPS & MAINT SUPV					
		STEP A	60.2506	4,820.04	10,443.43	125,321.24
		STEP B	63.2632	5,061.05	10,965.62	131,587.45
		STEP C	66.4264	5,314.11	11,513.90	138,166.91
		STEP D	69.7476	5,579.80	12,089.58	145,075.00
		STEP E	73.2350	5,858.80	12,694.06	152,328.80
		STEP F	76.8967	6,151.73	13,328.76	159,945.13
		STEP G	80.7416	6,459.32	13,995.21	167,942.52
5535	POWER SUPPLY & PORTFOLIO ADMST					
		STEP A	65.4522	5,236.17	11,345.04	136,140.57
		STEP B	68.7249	5,497.99	11,912.31	142,947.79
		STEP C	72.1611	5,772.88	12,507.92	150,095.08
		STEP D	75.7693	6,061.54	13,133.34	157,600.14
		STEP E	79.5577	6,364.61	13,790.00	165,480.01
		STEP F	83.5356	6,682.84	14,479.50	173,754.04
		STEP G	87.7122	7,016.97	15,203.44	182,441.37
5519	PREVENTATIVE MAINT SUPERVISOR					
		STEP A	43.5705	3,485.64	7,552.22	90,626.64
		STEP B	45.7488	3,659.90	7,929.79	95,157.50
		STEP C	48.0362	3,842.89	8,326.27	99,915.29
		STEP D	50.4382	4,035.05	8,742.62	104,911.45
		STEP E	52.9602	4,236.81	9,179.76	110,157.21
		STEP F	55.6083	4,448.66	9,638.77	115,665.26
		STEP G	58.3884	4,671.07	10,120.65	121,447.87
5514	PRINCIPAL ENGINEER					
		STEP A	51.2263	4,098.10	8,879.22	106,550.70
		STEP B	53.7875	4,303.00	9,323.16	111,878.00
		STEP C	56.4770	4,518.16	9,789.34	117,472.16
		STEP D	59.3009	4,744.07	10,278.82	123,345.87
		STEP E	62.2660	4,981.28	10,792.77	129,513.28
		STEP F	65.3794	5,230.35	11,332.42	135,989.15
		STEP G	68.6480	5,491.84	11,898.98	142,787.84

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MGMT MANAGEMENT

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
5513	PRINCIPAL PLANNER					
		STEP A	47.3068	3,784.54	8,199.84	98,398.14
		STEP B	49.6722	3,973.77	8,609.84	103,318.17
		STEP C	52.1557	4,172.45	9,040.32	108,483.85
		STEP D	54.7635	4,381.08	9,492.34	113,908.08
		STEP E	57.5017	4,600.13	9,966.96	119,603.53
		STEP F	60.3767	4,830.13	10,465.29	125,583.53
		STEP G	63.3957	5,071.65	10,988.58	131,863.05
5615	PUB AFFAIRS&COMMUNICAT ADMNSTR					
		STEP A	44.7824	3,582.59	7,762.28	93,147.39
		STEP B	47.0215	3,761.72	8,150.39	97,804.72
		STEP C	49.3725	3,949.80	8,557.90	102,694.80
		STEP D	51.8413	4,147.30	8,985.82	107,829.90
		STEP E	54.4333	4,354.66	9,435.10	113,221.26
		STEP F	57.1550	4,572.40	9,906.86	118,882.40
		STEP G	60.0125	4,801.00	10,402.16	124,826.00
5610	PUBLIC AFFAIRS&COMMNCT DIRECTOR					
		STEP A	56.6292	4,530.33	9,815.72	117,788.73
		STEP B	59.4607	4,756.85	10,306.52	123,678.25
		STEP C	62.4338	4,994.70	10,821.85	129,862.30
		STEP D	65.5555	5,244.44	11,362.95	136,355.44
		STEP E	68.8333	5,506.66	11,931.10	143,173.26
		STEP F	72.2751	5,782.00	12,527.68	150,332.20
		STEP G	75.8886	6,071.08	13,154.02	157,848.28
5565	PUBLIC INFORMATION OFFICER					
		STEP A	41.0425	3,283.40	7,114.03	85,368.40
		STEP B	43.0945	3,447.56	7,469.71	89,636.56
		STEP C	45.2492	3,619.93	7,843.19	94,118.33
		STEP D	47.5117	3,800.93	8,235.36	98,824.33
		STEP E	49.8873	3,990.98	8,647.13	103,765.58
		STEP F	52.3817	4,190.53	9,079.49	108,953.93
		STEP G	55.0007	4,400.05	9,533.45	114,401.45
5635	PUBLIC WORKS DIRECTOR					
		STEP A	62.2090	4,976.72	10,782.89	129,394.72
		STEP B	65.3196	5,225.56	11,322.06	135,864.76
		STEP C	68.5855	5,486.84	11,888.15	142,657.84
		STEP D	72.0148	5,761.18	12,482.56	149,790.78
		STEP E	75.6156	6,049.24	13,106.70	157,280.44
		STEP F	79.3964	6,351.71	13,762.04	165,144.51
		STEP G	83.3662	6,669.29	14,450.14	173,401.69

CITY OF ROSEVILLE

SALARY SCHEDULE A

Appendix: V
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Effective Date: 08/18/2018

MGMT MANAGEMENT

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
5652	PURCHASING & WAREHOUSE MANAGER					
		STEP A	42.3644	3,389.15	7,343.16	88,117.95
		STEP B	44.4826	3,558.60	7,710.31	92,523.80
		STEP C	46.7067	3,736.53	8,095.82	97,149.93
		STEP D	49.0420	3,923.36	8,500.61	102,007.36
		STEP E	51.4941	4,119.52	8,925.64	107,107.72
		STEP F	54.0689	4,325.51	9,371.94	112,463.31
		STEP G	56.7723	4,541.78	9,840.53	118,086.38
6125	RECREATION MANAGER					
		STEP A	47.0054	3,760.43	8,147.60	97,771.23
		STEP B	49.3558	3,948.46	8,555.00	102,660.06
		STEP C	51.8233	4,145.86	8,982.70	107,792.46
		STEP D	54.4146	4,353.16	9,431.86	113,182.36
		STEP E	57.1354	4,570.83	9,903.46	118,841.63
		STEP F	59.9923	4,799.38	10,398.66	124,783.98
		STEP G	62.9917	5,039.33	10,918.56	131,022.73
6145	RECREATION SUPERINTENDENT					
		STEP A	41.1430	3,291.44	7,131.45	85,577.44
		STEP B	43.2002	3,456.01	7,488.03	89,856.41
		STEP C	45.3602	3,628.81	7,862.43	94,349.21
		STEP D	47.6281	3,810.24	8,255.53	99,066.44
		STEP E	50.0099	4,000.79	8,668.38	104,020.59
		STEP F	52.5101	4,200.80	9,101.75	109,221.00
		STEP G	55.1354	4,410.83	9,556.80	114,681.63
6147	RECREATION SUPERVISOR					
		STEP A	35.5414	2,843.31	6,160.50	73,926.11
		STEP B	37.3184	2,985.47	6,468.52	77,622.27
		STEP C	39.1845	3,134.76	6,791.98	81,503.76
		STEP D	41.1436	3,291.48	7,131.55	85,578.68
		STEP E	43.2008	3,456.06	7,488.13	89,857.66
		STEP F	45.3607	3,628.85	7,862.52	94,350.25
		STEP G	47.6288	3,810.30	8,255.65	99,067.90
6244	REFUSE & STORMWATER MANAGER					
		STEP A	57.6313	4,610.50	9,989.42	119,873.10
		STEP B	60.5130	4,841.04	10,488.92	125,867.04
		STEP C	63.5383	5,083.06	11,013.30	132,159.66
		STEP D	66.7154	5,337.23	11,564.00	138,768.03
		STEP E	70.0510	5,604.08	12,142.17	145,706.08
		STEP F	73.5535	5,884.28	12,749.27	152,991.28
		STEP G	77.2312	6,178.49	13,386.74	160,640.89

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Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
6231	REFUSE SUPERINTENDENT					
		STEP A	40.8726	3,269.80	7,084.58	85,015.00
		STEP B	42.9162	3,433.29	7,438.80	89,265.69
		STEP C	45.0619	3,604.95	7,810.72	93,728.75
		STEP D	47.3153	3,785.22	8,201.31	98,415.82
		STEP E	49.6808	3,974.46	8,611.33	103,336.06
		STEP F	52.1648	4,173.18	9,041.89	108,502.78
		STEP G	54.7731	4,381.84	9,494.00	113,928.04
6235	REFUSE SUPERVISOR					
		STEP A	34.4344	2,754.75	5,968.62	71,623.55
		STEP B	36.1561	2,892.48	6,267.05	75,204.68
		STEP C	37.9641	3,037.12	6,580.44	78,965.32
		STEP D	39.8615	3,188.92	6,909.32	82,911.92
		STEP E	41.8546	3,348.36	7,254.79	87,057.56
		STEP F	43.9471	3,515.76	7,617.49	91,409.96
		STEP G	46.1447	3,691.57	7,998.41	95,980.97
6450	RISK MANAGER					
		STEP A	51.2305	4,098.44	8,879.95	106,559.44
		STEP B	53.7920	4,303.36	9,323.94	111,887.36
		STEP C	56.4817	4,518.53	9,790.16	117,481.93
		STEP D	59.3058	4,744.46	10,279.67	123,356.06
		STEP E	62.2711	4,981.68	10,793.65	129,523.88
		STEP F	65.3847	5,230.77	11,333.34	136,000.17
		STEP G	68.6539	5,492.31	11,900.00	142,800.11
6500	SAFETY COORDINATOR					
		STEP A	37.3188	2,985.50	6,468.59	77,623.10
		STEP B	39.1847	3,134.77	6,792.01	81,504.17
		STEP C	41.1438	3,291.50	7,131.59	85,579.10
		STEP D	43.2010	3,456.08	7,488.17	89,858.08
		STEP E	45.3610	3,628.88	7,862.57	94,350.88
		STEP F	47.6291	3,810.32	8,255.71	99,068.52
		STEP G	50.0107	4,000.85	8,668.52	104,022.25
7130	SR BUSINESS SYSTEMS ANALYST					
		STEP A	35.4616	2,836.92	6,146.67	73,760.12
		STEP B	37.2347	2,978.77	6,454.01	77,448.17
		STEP C	39.0964	3,127.71	6,776.70	81,320.51
		STEP D	41.0512	3,284.09	7,115.54	85,386.49
		STEP E	43.1038	3,448.30	7,471.32	89,655.90
		STEP F	45.2590	3,620.72	7,844.89	94,138.72
		STEP G	47.5218	3,801.74	8,237.11	98,845.34

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Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
7145	SR DATABASE ANALYST					
		STEP A	38.9454	3,115.63	6,750.53	81,006.43
		STEP B	40.8928	3,271.42	7,088.08	85,057.02
		STEP C	42.9374	3,434.99	7,442.48	89,309.79
		STEP D	45.0842	3,606.73	7,814.59	93,775.13
		STEP E	47.3385	3,787.08	8,205.34	98,464.08
		STEP F	49.7053	3,976.42	8,615.58	103,387.02
		STEP G	52.1906	4,175.24	9,046.37	108,556.44
7123	SR DEPUTY CITY ATTORNEY					
		STEP A	65.0919	5,207.35	11,282.59	135,391.15
		STEP B	68.3465	5,467.72	11,846.72	142,160.72
		STEP C	71.7638	5,741.10	12,439.05	149,268.70
		STEP D	75.3520	6,028.16	13,061.01	156,732.16
		STEP E	79.1196	6,329.56	13,714.06	164,568.76
		STEP F	83.0756	6,646.04	14,399.77	172,797.24
		STEP G	87.2294	6,978.35	15,119.76	181,437.15
1281	SR DEVELOPMENT SERVICES ANALYS					
		STEP A	35.6131	2,849.04	6,172.93	74,075.24
		STEP B	37.3937	2,991.49	6,481.57	77,778.89
		STEP C	39.2634	3,141.07	6,805.65	81,667.87
		STEP D	41.2266	3,298.12	7,145.94	85,751.32
		STEP E	43.2879	3,463.03	7,503.23	90,038.83
		STEP F	45.4523	3,636.18	7,878.39	94,540.78
		STEP G	47.7249	3,817.99	8,272.31	99,267.79
7128	SR ELECTRIC BUSINESS ANALYST					
		STEP A	48.5181	3,881.44	8,409.80	100,917.64
		STEP B	50.9441	4,075.52	8,830.31	105,963.72
		STEP C	53.4914	4,279.31	9,271.84	111,262.11
		STEP D	56.1659	4,493.27	9,735.42	116,825.07
		STEP E	58.9743	4,717.94	10,222.21	122,666.54
		STEP F	61.9230	4,953.84	10,733.32	128,799.84
		STEP G	65.0191	5,201.52	11,269.97	135,239.72
7163	SR ENERGY SERVICES ACCOUNT REP					
		STEP A	48.5758	3,886.06	8,419.80	101,037.66
		STEP B	51.0045	4,080.36	8,840.78	106,089.36
		STEP C	53.5548	4,284.38	9,282.83	111,393.98
		STEP D	56.2325	4,498.60	9,746.96	116,963.60
		STEP E	59.0440	4,723.52	10,234.29	122,811.52
		STEP F	61.9962	4,959.69	10,746.00	128,952.09
		STEP G	65.0960	5,207.68	11,283.30	135,399.68

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Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
7142	SR ENGINEER	STEP A	43.5792	3,486.33	7,553.72	90,644.73
		STEP B	45.7582	3,660.65	7,931.42	95,177.05
		STEP C	48.0461	3,843.68	8,327.99	99,935.88
		STEP D	50.4485	4,035.88	8,744.40	104,932.88
		STEP E	52.9707	4,237.65	9,181.58	110,179.05
		STEP F	55.6194	4,449.55	9,640.69	115,688.35
		STEP G	58.4003	4,672.02	10,122.71	121,472.62
7161	SR GIS ANALYST	STEP A	35.4589	2,836.71	6,146.20	73,754.51
		STEP B	37.2318	2,978.54	6,453.51	77,442.14
		STEP C	39.0934	3,127.47	6,776.18	81,314.27
		STEP D	41.0482	3,283.85	7,115.02	85,380.25
		STEP E	43.1005	3,448.04	7,470.75	89,649.04
		STEP F	45.2556	3,620.44	7,844.30	94,131.64
		STEP G	47.5183	3,801.46	8,236.50	98,838.06
7150	SR HUMAN RESOURCES ANALYST	STEP A	39.1848	3,134.78	6,792.03	81,504.38
		STEP B	41.1439	3,291.51	7,131.60	85,579.31
		STEP C	43.2012	3,456.09	7,488.20	89,858.49
		STEP D	45.3611	3,628.88	7,862.59	94,351.08
		STEP E	47.6293	3,810.34	8,255.74	99,068.94
		STEP F	50.0107	4,000.85	8,668.52	104,022.25
		STEP G	52.5111	4,200.88	9,101.92	109,223.08
7194	SR IT ANALYST	STEP A	35.5077	2,840.61	6,154.66	73,856.01
		STEP B	37.2830	2,982.64	6,462.38	77,548.64
		STEP C	39.1472	3,131.77	6,785.51	81,426.17
		STEP D	41.1047	3,288.37	7,124.81	85,497.77
		STEP E	43.1598	3,452.78	7,481.03	89,772.38
		STEP F	45.3179	3,625.43	7,855.10	94,261.23
		STEP G	47.5836	3,806.68	8,247.82	98,973.88
7180	SR PLANNER	STEP A	41.1373	3,290.98	7,130.46	85,565.58
		STEP B	43.1942	3,455.53	7,486.99	89,843.93
		STEP C	45.3539	3,628.31	7,861.34	94,336.11
		STEP D	47.6215	3,809.72	8,254.39	99,052.72
		STEP E	50.0027	4,000.21	8,667.13	104,005.61
		STEP F	52.5029	4,200.23	9,100.50	109,206.03
		STEP G	55.1279	4,410.23	9,555.50	114,666.03

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Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
7151	SR POWER ENGINEER					
		STEP A	61.0097	4,880.77	10,575.01	126,900.17
		STEP B	64.0604	5,124.83	11,103.80	133,245.63
		STEP C	67.2632	5,381.05	11,658.95	139,907.45
		STEP D	70.6264	5,650.11	12,241.90	146,902.91
		STEP E	74.1577	5,932.61	12,854.00	154,248.01
		STEP F	77.8657	6,229.25	13,496.72	161,960.65
		STEP G	81.7589	6,540.71	14,171.54	170,058.51
5555	SR POWER PLANT ENGINEER					
		STEP A	61.0097	4,880.77	10,575.01	126,900.17
		STEP B	64.0604	5,124.83	11,103.80	133,245.63
		STEP C	67.2632	5,381.05	11,658.95	139,907.45
		STEP D	70.6264	5,650.11	12,241.90	146,902.91
		STEP E	74.1577	5,932.61	12,854.00	154,248.01
		STEP F	77.8657	6,229.25	13,496.72	161,960.65
		STEP G	81.7589	6,540.71	14,171.54	170,058.51
7520	STREET MAINT SUPERINTENDENT					
		STEP A	43.5705	3,485.64	7,552.22	90,626.64
		STEP B	45.7488	3,659.90	7,929.79	95,157.50
		STEP C	48.0362	3,842.89	8,326.27	99,915.29
		STEP D	50.4382	4,035.05	8,742.62	104,911.45
		STEP E	52.9602	4,236.81	9,179.76	110,157.21
		STEP F	55.6083	4,448.66	9,638.77	115,665.26
		STEP G	58.3884	4,671.07	10,120.65	121,447.87
7522	STREET MAINT SUPERVISOR					
		STEP A	33.2846	2,662.76	5,769.33	69,231.96
		STEP B	34.9488	2,795.90	6,057.79	72,693.50
		STEP C	36.6962	2,935.69	6,360.67	76,328.09
		STEP D	38.5310	3,082.48	6,678.70	80,144.48
		STEP E	40.4576	3,236.60	7,012.65	84,151.80
		STEP F	42.4805	3,398.44	7,363.28	88,359.44
		STEP G	44.6045	3,568.36	7,731.44	92,777.36
8762	URBAN FORESTER					
		STEP A	35.5414	2,843.31	6,160.50	73,926.11
		STEP B	37.3183	2,985.46	6,468.50	77,622.06
		STEP C	39.1844	3,134.75	6,791.96	81,503.55
		STEP D	41.1436	3,291.48	7,131.55	85,578.68
		STEP E	43.2008	3,456.06	7,488.13	89,857.66
		STEP F	45.3607	3,628.85	7,862.52	94,350.25
		STEP G	47.6288	3,810.30	8,255.65	99,067.90

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MGMT MANAGEMENT

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
9047	WATER CONSERVATION ADMINSTR					
		STEP A	39.2069	3,136.55	6,795.86	81,550.35
		STEP B	41.1673	3,293.38	7,135.66	85,627.98
		STEP C	43.2256	3,458.04	7,492.43	89,909.24
		STEP D	45.3869	3,630.95	7,867.06	94,404.75
		STEP E	47.6562	3,812.49	8,260.40	99,124.89
		STEP F	50.0394	4,003.15	8,673.49	104,081.95
		STEP G	52.5411	4,203.28	9,107.12	109,285.48
9084	WATER DISTRIBUTION SUPERVISOR					
		STEP A	35.5414	2,843.31	6,160.50	73,926.11
		STEP B	37.3184	2,985.47	6,468.52	77,622.27
		STEP C	39.1845	3,134.76	6,791.98	81,503.76
		STEP D	41.1436	3,291.48	7,131.55	85,578.68
		STEP E	43.2008	3,456.06	7,488.13	89,857.66
		STEP F	45.3607	3,628.85	7,862.52	94,350.25
		STEP G	47.6288	3,810.30	8,255.65	99,067.90
9085	WATER DISTRIBUTION SUPT					
		STEP A	42.9210	3,433.68	7,439.64	89,275.68
		STEP B	45.7417	3,659.33	7,928.56	95,142.73
		STEP C	48.0288	3,842.30	8,324.99	99,899.90
		STEP D	50.4303	4,034.42	8,741.25	104,895.02
		STEP E	52.9518	4,236.14	9,178.31	110,139.74
		STEP F	55.5995	4,447.96	9,637.24	115,646.96
		STEP G	58.3793	4,670.34	10,119.07	121,428.94
9101	WATER QUALITY LAB SUPERVISOR					
		STEP A	37.3171	2,985.36	6,468.29	77,619.56
		STEP B	39.1829	3,134.63	6,791.70	81,500.43
		STEP C	41.1421	3,291.36	7,131.29	85,575.56
		STEP D	43.1991	3,455.92	7,487.84	89,854.12
		STEP E	45.3592	3,628.73	7,862.26	94,347.13
		STEP F	47.6271	3,810.16	8,255.36	99,064.36
		STEP G	50.0083	4,000.66	8,668.10	104,017.26
9175	WATER TRMT PLT CHIEF OPERATOR					
		STEP A	42.6478	3,411.82	7,392.28	88,707.42
		STEP B	44.7803	3,582.42	7,761.91	93,143.02
		STEP C	47.0192	3,761.53	8,149.99	97,799.93
		STEP D	49.3703	3,949.62	8,557.51	102,690.22
		STEP E	51.8386	4,147.08	8,985.35	107,824.28
		STEP F	54.4307	4,354.45	9,434.65	113,215.85
		STEP G	57.1521	4,572.16	9,906.36	118,876.36

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Effective Date: 08/18/2018

MGMT MANAGEMENT

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
9244	WATER UTILITY MANAGER					
		STEP A	57.6313	4,610.50	9,989.42	119,873.10
		STEP B	60.5130	4,841.04	10,488.92	125,867.04
		STEP C	63.5383	5,083.06	11,013.30	132,159.66
		STEP D	66.7154	5,337.23	11,564.00	138,768.03
		STEP E	70.0510	5,604.08	12,142.17	145,706.08
		STEP F	73.5535	5,884.28	12,749.27	152,991.28
		STEP G	77.2312	6,178.49	13,386.74	160,640.89
8980	WSTWTR COLLECTION SUPT					
		STEP A	43.5636	3,485.08	7,551.02	90,612.28
		STEP B	45.7417	3,659.33	7,928.56	95,142.73
		STEP C	48.0288	3,842.30	8,324.99	99,899.90
		STEP D	50.4303	4,034.42	8,741.25	104,895.02
		STEP E	52.9518	4,236.14	9,178.31	110,139.74
		STEP F	55.5995	4,447.96	9,637.24	115,646.96
		STEP G	58.3793	4,670.34	10,119.07	121,428.94
8978	WSTWTR COLLECTION SUPV					
		STEP A	35.5415	2,843.32	6,160.52	73,926.32
		STEP B	37.3184	2,985.47	6,468.52	77,622.27
		STEP C	39.1845	3,134.76	6,791.98	81,503.76
		STEP D	41.1436	3,291.48	7,131.55	85,578.68
		STEP E	43.2009	3,456.07	7,488.15	89,857.87
		STEP F	45.3607	3,628.85	7,862.52	94,350.25
		STEP G	47.6288	3,810.30	8,255.65	99,067.90
9040	WSTWTR TRMT PLT CHIEF OPERATOR					
		STEP A	46.9127	3,753.01	8,131.53	97,578.41
		STEP B	49.2585	3,940.68	8,538.14	102,457.68
		STEP C	51.7211	4,137.68	8,964.99	107,579.88
		STEP D	54.3074	4,344.59	9,413.28	112,959.39
		STEP E	57.0225	4,561.80	9,883.90	118,606.80
		STEP F	59.8738	4,789.90	10,378.12	124,537.50
		STEP G	62.8673	5,029.38	10,897.00	130,763.98
9045	WSTWTR UTILITY MANAGER					
		STEP A	57.6313	4,610.50	9,989.42	119,873.10
		STEP B	60.5130	4,841.04	10,488.92	125,867.04
		STEP C	63.5383	5,083.06	11,013.30	132,159.66
		STEP D	66.7154	5,337.23	11,564.00	138,768.03
		STEP E	70.0510	5,604.08	12,142.17	145,706.08
		STEP F	73.5535	5,884.28	12,749.27	152,991.28
		STEP G	77.2312	6,178.49	13,386.74	160,640.89

Appendix: V
Percentage:1.000

MGMT MANAGEMENT

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
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CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: V
Percentage:1.000

Effective Date: 08/18/2018

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B701	ACCOUNTING SUPERVISOR					
		STEP A	42.3057	3,384.45	7,332.98	87,995.85
		STEP B	43.3500	3,468.00	7,514.00	90,168.00
		STEP C	44.4206	3,553.64	7,699.57	92,394.84
		STEP D	45.5176	3,641.40	7,889.71	94,676.60
		STEP E	46.6417	3,731.33	8,084.56	97,014.73
		STEP F	47.7936	3,823.48	8,284.22	99,410.68
		STEP G	48.9739	3,917.91	8,488.80	101,865.71
		STEP H	50.1833	4,014.66	8,698.43	104,381.26
		STEP I	51.4227	4,113.81	8,913.26	106,959.21
		STEP J	52.6926	4,215.40	9,133.38	109,600.60
		STEP K	53.9939	4,319.51	9,358.94	112,307.31
		STEP L	55.3273	4,426.18	9,590.06	115,080.78
		STEP M	56.6937	4,535.49	9,826.90	117,922.89
B853	ACCOUNTS PAYABLE SUPERVISOR					
		STEP A	40.0089	3,200.71	6,934.87	83,218.51
		STEP B	40.9966	3,279.72	7,106.07	85,272.92
		STEP C	42.0090	3,360.72	7,281.56	87,378.72
		STEP D	43.0464	3,443.71	7,461.37	89,536.51
		STEP E	44.1095	3,528.76	7,645.64	91,747.76
		STEP F	45.1989	3,615.91	7,834.47	94,013.71
		STEP G	46.3150	3,705.20	8,027.93	96,335.20
		STEP H	47.4589	3,796.71	8,226.20	98,714.51
		STEP I	48.6309	3,890.47	8,429.35	101,152.27
		STEP J	49.8319	3,986.55	8,637.52	103,650.35
		STEP K	51.0625	4,085.00	8,850.83	106,210.00
		STEP L	52.3236	4,185.88	9,069.42	108,833.08
		STEP M	53.6158	4,289.26	9,293.40	111,520.86
B702	ADMIN ANALYST I					
		STEP A	33.9261	2,714.08	5,880.52	70,566.28
		STEP B	34.7636	2,781.08	6,025.69	72,308.28
		STEP C	35.6221	2,849.76	6,174.49	74,093.96
		STEP D	36.5018	2,920.14	6,326.97	75,923.74
		STEP E	37.4033	2,992.26	6,483.23	77,798.86
		STEP F	38.3270	3,066.16	6,643.34	79,720.16
		STEP G	39.2736	3,141.88	6,807.42	81,689.08
		STEP H	40.2434	3,219.47	6,975.52	83,706.27
		STEP I	41.2373	3,298.98	7,147.79	85,773.58
		STEP J	42.2556	3,380.44	7,324.30	87,891.64
		STEP K	43.2992	3,463.93	7,505.19	90,062.33
		STEP L	44.3686	3,549.48	7,690.55	92,286.68
		STEP M	45.4643	3,637.14	7,880.47	94,565.74

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: V

Percentage:1.000

Effective Date: 08/18/2018

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B703	ADMIN ANALYST II	STEP A	37.3189	2,985.51	6,468.60	77,623.31
		STEP B	38.2400	3,059.20	6,628.26	79,539.20
		STEP C	39.1843	3,134.74	6,791.94	81,503.34
		STEP D	40.1520	3,212.16	6,959.68	83,516.16
		STEP E	41.1436	3,291.48	7,131.55	85,578.68
		STEP F	42.1598	3,372.78	7,307.69	87,692.38
		STEP G	43.2009	3,456.07	7,488.15	89,857.87
		STEP H	44.2678	3,541.42	7,673.08	92,077.02
		STEP I	45.3610	3,628.88	7,862.57	94,350.88
		STEP J	46.4813	3,718.50	8,056.75	96,681.10
		STEP K	47.6291	3,810.32	8,255.71	99,068.52
		STEP L	48.8054	3,904.43	8,459.60	101,515.23
		STEP M	50.0107	4,000.85	8,668.52	104,022.25
B704	ALTERNATIVE TRANSP ANALYST I	STEP A	34.4335	2,754.68	5,968.47	71,621.68
		STEP B	35.2836	2,822.68	6,115.82	73,389.88
		STEP C	36.1550	2,892.40	6,266.86	75,202.40
		STEP D	37.0479	2,963.83	6,421.63	77,059.63
		STEP E	37.9629	3,037.03	6,580.23	78,962.83
		STEP F	38.9004	3,112.03	6,742.73	80,912.83
		STEP G	39.8611	3,188.88	6,909.25	82,911.08
		STEP H	40.8455	3,267.64	7,079.88	84,958.64
		STEP I	41.8542	3,348.33	7,254.72	87,056.73
		STEP J	42.8878	3,431.02	7,433.88	89,206.62
		STEP K	43.9470	3,515.76	7,617.48	91,409.76
		STEP L	45.0323	3,602.58	7,805.59	93,667.18
		STEP M	46.1444	3,691.55	7,998.36	95,980.35
B705	ALTERNATIVE TRANSP ANALYST II	STEP A	37.3189	2,985.51	6,468.60	77,623.31
		STEP B	38.2400	3,059.20	6,628.26	79,539.20
		STEP C	39.1843	3,134.74	6,791.94	81,503.34
		STEP D	40.1520	3,212.16	6,959.68	83,516.16
		STEP E	41.1436	3,291.48	7,131.55	85,578.68
		STEP F	42.1598	3,372.78	7,307.69	87,692.38
		STEP G	43.2009	3,456.07	7,488.15	89,857.87
		STEP H	44.2678	3,541.42	7,673.08	92,077.02
		STEP I	45.3610	3,628.88	7,862.57	94,350.88
		STEP J	46.4813	3,718.50	8,056.75	96,681.10
		STEP K	47.6291	3,810.32	8,255.71	99,068.52
		STEP L	48.8054	3,904.43	8,459.60	101,515.23
		STEP M	50.0107	4,000.85	8,668.52	104,022.25

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: V
Percentage:1.000

Effective Date: 08/18/2018

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B706	ALTERNATIVE TRANSP MGR					
		STEP A	50.7532	4,060.25	8,797.22	105,566.65
		STEP B	52.0061	4,160.48	9,014.39	108,172.68
		STEP C	53.2904	4,263.23	9,237.00	110,844.03
		STEP D	54.6065	4,368.52	9,465.12	113,581.52
		STEP E	55.9550	4,476.40	9,698.86	116,386.40
		STEP F	57.3369	4,586.95	9,938.39	119,260.75
		STEP G	58.7529	4,700.23	10,183.83	122,206.03
		STEP H	60.2039	4,816.31	10,435.34	125,224.11
		STEP I	61.6907	4,935.25	10,693.05	128,316.65
		STEP J	63.2142	5,057.13	10,957.12	131,485.53
		STEP K	64.7753	5,182.02	11,227.71	134,732.62
		STEP L	66.3750	5,310.00	11,505.00	138,060.00
		STEP M	68.0142	5,441.13	11,789.12	141,469.53
B957	AMI PROJECT MANAGER					
		STEP A	49.2678	3,941.42	8,539.75	102,477.02
		STEP B	50.4841	4,038.72	8,750.57	105,006.92
		STEP C	51.7308	4,138.46	8,966.67	107,600.06
		STEP D	53.0084	4,240.67	9,188.12	110,257.47
		STEP E	54.3174	4,345.39	9,415.01	112,980.19
		STEP F	55.6588	4,452.70	9,647.52	115,770.30
		STEP G	57.0334	4,562.67	9,885.78	118,629.47
		STEP H	58.4419	4,675.35	10,129.92	121,559.15
		STEP I	59.8852	4,790.81	10,380.10	124,561.21
		STEP J	61.3641	4,909.12	10,636.44	127,637.32
		STEP K	62.8796	5,030.36	10,899.13	130,789.56
		STEP L	64.4325	5,154.60	11,168.30	134,019.60
		STEP M	66.0237	5,281.89	11,444.10	137,329.29
B711	ASST CITY ATTORNEY					
		STEP A	74.8557	5,988.45	12,974.98	155,699.85
		STEP B	76.7035	6,136.28	13,295.27	159,543.28
		STEP C	78.5978	6,287.82	13,623.61	163,483.42
		STEP D	80.5388	6,443.10	13,960.05	167,520.70
		STEP E	82.5278	6,602.22	14,304.81	171,657.82
		STEP F	84.5659	6,765.27	14,658.08	175,897.07
		STEP G	86.6544	6,932.35	15,020.09	180,241.15
		STEP H	88.7944	7,103.55	15,391.02	184,692.35
		STEP I	90.9872	7,278.97	15,771.11	189,253.37
		STEP J	93.2343	7,458.74	16,160.61	193,927.34
		STEP K	95.5368	7,642.94	16,559.71	198,716.54
		STEP L	97.8962	7,831.69	16,968.67	203,624.09
		STEP M	100.3138	8,025.10	17,387.72	208,652.70

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: V
Percentage:1.000

Effective Date: 08/18/2018

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B712	ASST CITY CLERK	STEP A	36.4809	2,918.47	6,323.35	75,880.27
		STEP B	37.3814	2,990.51	6,479.44	77,753.31
		STEP C	38.3046	3,064.36	6,639.46	79,673.56
		STEP D	39.2506	3,140.04	6,803.43	81,641.24
		STEP E	40.2199	3,217.59	6,971.44	83,657.39
		STEP F	41.2132	3,297.05	7,143.62	85,723.45
		STEP G	42.2310	3,378.48	7,320.04	87,840.48
		STEP H	43.2739	3,461.91	7,500.80	90,009.71
		STEP I	44.3426	3,547.40	7,686.05	92,232.60
		STEP J	45.4377	3,635.01	7,875.86	94,510.41
		STEP K	46.5598	3,724.78	8,070.36	96,844.38
		STEP L	47.7097	3,816.77	8,269.68	99,236.17
		STEP M	48.8879	3,911.03	8,473.90	101,686.83
B707	ASST CITY MANAGER	STEP A	75.5630	6,045.04	13,097.58	157,171.04
		STEP B	77.4283	6,194.26	13,420.90	161,050.86
		STEP C	79.3405	6,347.24	13,752.35	165,028.24
		STEP D	81.2999	6,503.99	14,091.98	169,103.79
		STEP E	83.3077	6,664.61	14,440.00	173,280.01
		STEP F	85.3650	6,829.20	14,796.60	177,559.20
		STEP G	87.4733	6,997.86	15,162.03	181,944.46
		STEP H	89.6334	7,170.67	15,536.45	186,437.47
		STEP I	91.8470	7,347.76	15,920.14	191,041.76
		STEP J	94.1153	7,529.22	16,313.31	195,759.82
		STEP K	96.4396	7,715.16	16,716.19	200,594.36
		STEP L	98.8213	7,905.70	17,129.02	205,548.30
		STEP M	101.2617	8,100.93	17,552.02	210,624.33
B708	ASST ELEC UTIL DIRECTOR	STEP A	79.2844	6,342.75	13,742.62	164,911.55
		STEP B	81.2417	6,499.33	14,081.89	168,982.73
		STEP C	83.2480	6,659.84	14,429.65	173,155.84
		STEP D	85.3038	6,824.30	14,785.99	177,431.90
		STEP E	87.4105	6,992.84	15,151.15	181,813.84
		STEP F	89.5693	7,165.54	15,525.34	186,304.14
		STEP G	91.7812	7,342.49	15,908.74	190,904.89
		STEP H	94.0479	7,523.83	16,301.63	195,619.63
		STEP I	96.3704	7,709.63	16,704.20	200,450.43
		STEP J	98.7504	7,900.03	17,116.73	205,400.83
		STEP K	101.1892	8,095.13	17,539.46	210,473.53
		STEP L	103.6881	8,295.04	17,972.60	215,671.24
		STEP M	106.2488	8,499.90	18,416.45	220,997.50

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: V
Percentage:1.000

Effective Date: 08/18/2018

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B709	ASST EU DIRECTOR	STEP A	63.3944	5,071.55	10,988.36	131,860.35
		STEP B	64.9591	5,196.72	11,259.57	135,114.92
		STEP C	66.5634	5,325.07	11,537.65	138,451.87
		STEP D	68.2072	5,456.57	11,822.58	141,870.97
		STEP E	69.8916	5,591.32	12,114.54	145,374.52
		STEP F	71.6177	5,729.41	12,413.73	148,964.81
		STEP G	73.3863	5,870.90	12,720.29	152,643.50
		STEP H	75.1987	6,015.89	13,034.44	156,413.29
		STEP I	77.0558	6,164.46	13,356.33	160,276.06
		STEP J	78.9588	6,316.70	13,686.19	164,234.30
		STEP K	80.9087	6,472.69	14,024.17	168,290.09
		STEP L	82.9069	6,632.55	14,370.52	172,446.35
		STEP M	84.9544	6,796.35	14,725.42	176,705.15
B713	ASST FIRE CHIEF	STEP A	62.4844	4,998.75	10,830.62	129,967.55
		STEP B	64.0268	5,122.14	11,097.97	133,175.74
		STEP C	65.6080	5,248.64	11,372.05	136,464.64
		STEP D	67.2283	5,378.26	11,652.90	139,834.86
		STEP E	68.8886	5,511.08	11,940.69	143,288.28
		STEP F	70.5898	5,647.18	12,235.56	146,826.78
		STEP G	72.3331	5,786.64	12,537.73	150,452.84
		STEP H	74.1194	5,929.55	12,847.36	154,168.35
		STEP I	75.9499	6,075.99	13,164.64	157,975.79
		STEP J	77.8256	6,226.04	13,489.77	161,877.24
		STEP K	79.7476	6,379.80	13,822.91	165,875.00
		STEP L	81.7170	6,537.36	14,164.28	169,971.36
		STEP M	83.7351	6,698.80	14,514.08	174,169.00
B845	ASST HUMAN RESOURCES DIRECTOR	STEP A	51.2305	4,098.44	8,879.95	106,559.44
		STEP B	52.4952	4,199.61	9,099.16	109,190.01
		STEP C	53.7916	4,303.32	9,323.87	111,886.52
		STEP D	55.1201	4,409.60	9,554.15	114,649.80
		STEP E	56.4813	4,518.50	9,790.09	117,481.10
		STEP F	57.8761	4,630.08	10,031.85	120,382.28
		STEP G	59.3055	4,744.44	10,279.62	123,355.44
		STEP H	60.7701	4,861.60	10,533.48	126,401.80
		STEP I	62.2708	4,981.66	10,793.60	129,523.26
		STEP J	63.8086	5,104.68	11,060.15	132,721.88
		STEP K	65.3844	5,230.75	11,333.29	135,999.55
		STEP L	66.9992	5,359.93	11,613.19	139,358.33
		STEP M	68.6539	5,492.31	11,900.00	142,800.11

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: V
Percentage:1.000

Effective Date: 08/18/2018

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B710	ASST POLICE CHIEF	STEP A	69.3658	5,549.26	12,023.40	144,280.86
		STEP B	71.0781	5,686.24	12,320.20	147,842.44
		STEP C	72.8334	5,826.67	12,624.45	151,493.47
		STEP D	74.6321	5,970.56	12,936.23	155,234.76
		STEP E	76.4752	6,118.01	13,255.70	159,068.41
		STEP F	78.3639	6,269.11	13,583.07	162,996.91
		STEP G	80.2991	6,423.92	13,918.51	167,022.12
		STEP H	82.2822	6,582.57	14,262.24	171,146.97
		STEP I	84.3143	6,745.14	14,614.47	175,373.74
		STEP J	86.3965	6,911.72	14,975.39	179,704.72
		STEP K	88.5301	7,082.40	15,345.21	184,142.60
		STEP L	90.7165	7,257.32	15,724.19	188,690.32
		STEP M	92.9568	7,436.54	16,112.51	193,350.14
B714	BILLING SERVICES MANAGER	STEP A	46.4600	3,716.80	8,053.06	96,636.80
		STEP B	47.6069	3,808.55	8,251.86	99,022.35
		STEP C	48.7826	3,902.60	8,455.65	101,467.80
		STEP D	49.9873	3,998.98	8,664.46	103,973.58
		STEP E	51.2218	4,097.74	8,878.44	106,541.34
		STEP F	52.4868	4,198.94	9,097.71	109,172.54
		STEP G	53.7830	4,302.64	9,322.38	111,868.64
		STEP H	55.1112	4,408.89	9,552.60	114,631.29
		STEP I	56.4723	4,517.78	9,788.53	117,462.38
		STEP J	57.8669	4,629.35	10,030.26	120,363.15
		STEP K	59.2960	4,743.68	10,277.97	123,335.68
		STEP L	60.7604	4,860.83	10,531.80	126,381.63
		STEP M	62.2609	4,980.87	10,791.88	129,502.67
B715	BLDG INSPECTION SUPERVISOR	STEP A	41.1373	3,290.98	7,130.46	85,565.58
		STEP B	42.1528	3,372.22	7,306.48	87,677.82
		STEP C	43.1938	3,455.50	7,486.92	89,843.10
		STEP D	44.2606	3,540.84	7,671.83	92,062.04
		STEP E	45.3536	3,628.28	7,861.29	94,335.48
		STEP F	46.4736	3,717.88	8,055.42	96,665.08
		STEP G	47.6214	3,809.71	8,254.37	99,052.51
		STEP H	48.7974	3,903.79	8,458.21	101,498.59
		STEP I	50.0024	4,000.19	8,667.08	104,004.99
		STEP J	51.2374	4,098.99	8,881.14	106,573.79
		STEP K	52.5027	4,200.21	9,100.46	109,205.61
		STEP L	53.7993	4,303.94	9,325.21	111,902.54
		STEP M	55.1279	4,410.23	9,555.50	114,666.03

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: V
Percentage:1.000

Effective Date: 08/18/2018

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B717	BLDG OFFICIAL	STEP A	51.5014	4,120.11	8,926.90	107,122.91
		STEP B	52.7727	4,221.81	9,147.26	109,767.21
		STEP C	54.0760	4,326.08	9,373.17	112,478.08
		STEP D	55.4114	4,432.91	9,604.64	115,255.71
		STEP E	56.7799	4,542.39	9,841.84	118,102.19
		STEP F	58.1821	4,654.56	10,084.89	121,018.76
		STEP G	59.6190	4,769.52	10,333.96	124,007.52
		STEP H	61.0913	4,887.30	10,589.15	127,069.90
		STEP I	62.6000	5,008.00	10,850.66	130,208.00
		STEP J	64.1460	5,131.68	11,118.64	133,423.68
		STEP K	65.7302	5,258.41	11,393.23	136,718.81
		STEP L	67.3534	5,388.27	11,674.58	140,095.07
		STEP M	69.0168	5,521.34	11,962.91	143,554.94
B718	BUDGET ANALYST I	STEP A	35.1221	2,809.76	6,087.83	73,053.96
		STEP B	35.9890	2,879.12	6,238.09	74,857.12
		STEP C	36.8778	2,950.22	6,392.15	76,705.82
		STEP D	37.7886	3,023.08	6,550.02	78,600.28
		STEP E	38.7218	3,097.74	6,711.77	80,541.34
		STEP F	39.6780	3,174.24	6,877.52	82,530.24
		STEP G	40.6579	3,252.63	7,047.36	84,568.43
		STEP H	41.6620	3,332.96	7,221.41	86,656.96
		STEP I	42.6909	3,415.27	7,399.75	88,797.07
		STEP J	43.7451	3,499.60	7,582.48	90,989.80
		STEP K	44.8255	3,586.04	7,769.75	93,237.04
		STEP L	45.9325	3,674.60	7,961.63	95,539.60
		STEP M	47.0669	3,765.35	8,158.26	97,899.15
B719	BUDGET ANALYST II	STEP A	38.0646	3,045.16	6,597.86	79,174.36
		STEP B	39.0042	3,120.33	6,760.72	81,128.73
		STEP C	39.9675	3,197.40	6,927.70	83,132.40
		STEP D	40.9545	3,276.36	7,098.78	85,185.36
		STEP E	41.9660	3,357.28	7,274.10	87,289.28
		STEP F	43.0023	3,440.18	7,453.73	89,444.78
		STEP G	44.0643	3,525.14	7,637.81	91,653.74
		STEP H	45.1525	3,612.20	7,826.43	93,917.20
		STEP I	46.2676	3,701.40	8,019.71	96,236.60
		STEP J	47.4102	3,792.81	8,217.76	98,613.21
		STEP K	48.5811	3,886.48	8,420.72	101,048.68
		STEP L	49.7808	3,982.46	8,628.67	103,544.06
		STEP M	51.0102	4,080.81	8,841.76	106,101.21

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: V
Percentage:1.000

Effective Date: 08/18/2018

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B720	BUDGET MANAGER					
		STEP A	46.4600	3,716.80	8,053.06	96,636.80
		STEP B	47.6069	3,808.55	8,251.86	99,022.35
		STEP C	48.7826	3,902.60	8,455.65	101,467.80
		STEP D	49.9873	3,998.98	8,664.46	103,973.58
		STEP E	51.2218	4,097.74	8,878.44	106,541.34
		STEP F	52.4868	4,198.94	9,097.71	109,172.54
		STEP G	53.7830	4,302.64	9,322.38	111,868.64
		STEP H	55.1112	4,408.89	9,552.60	114,631.29
		STEP I	56.4723	4,517.78	9,788.53	117,462.38
		STEP J	57.8669	4,629.35	10,030.26	120,363.15
		STEP K	59.2960	4,743.68	10,277.97	123,335.68
		STEP L	60.7604	4,860.83	10,531.80	126,381.63
		STEP M	62.2609	4,980.87	10,791.88	129,502.67
B723	CHIEF FINANCIAL OFFICER					
		STEP A	91.4466	7,315.72	15,850.74	190,208.92
		STEP B	93.7040	7,496.32	16,242.02	194,904.32
		STEP C	96.0181	7,681.44	16,643.13	199,717.64
		STEP D	98.3893	7,871.14	17,054.14	204,649.74
		STEP E	100.8192	8,065.53	17,475.32	209,703.93
		STEP F	103.3090	8,264.72	17,906.89	214,882.72
		STEP G	105.8603	8,468.82	18,349.11	220,189.42
		STEP H	108.4746	8,677.96	18,802.26	225,627.16
		STEP I	111.1535	8,892.28	19,266.60	231,199.28
		STEP J	113.8986	9,111.88	19,742.42	236,909.08
		STEP K	116.7114	9,336.91	20,229.97	242,759.71
		STEP L	119.5937	9,567.49	20,729.57	248,754.89
		STEP M	122.5472	9,803.77	21,241.51	254,898.17
B724	CHIEF INFORMATION OFFICER					
		STEP A	62.2090	4,976.72	10,782.89	129,394.72
		STEP B	63.7448	5,099.58	11,049.09	132,589.18
		STEP C	65.3191	5,225.52	11,321.97	135,863.72
		STEP D	66.9322	5,354.57	11,601.58	139,218.97
		STEP E	68.5851	5,486.80	11,888.08	142,657.00
		STEP F	70.2789	5,622.31	12,181.67	146,180.11
		STEP G	72.0144	5,761.15	12,482.49	149,789.95
		STEP H	73.7929	5,903.43	12,790.76	153,489.23
		STEP I	75.6154	6,049.23	13,106.66	157,280.03
		STEP J	77.4828	6,198.62	13,430.35	161,164.22
		STEP K	79.3963	6,351.70	13,762.02	165,144.30
		STEP L	81.3570	6,508.56	14,101.88	169,222.56
		STEP M	83.3662	6,669.29	14,450.14	173,401.69

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: V
Percentage:1.000

Effective Date: 08/18/2018

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B725	CITY CLERK	STEP A	50.4788	4,038.30	8,749.65	104,995.90
		STEP B	51.7254	4,138.03	8,965.73	107,588.83
		STEP C	53.0029	4,240.23	9,187.16	110,246.03
		STEP D	54.3117	4,344.93	9,414.02	112,968.33
		STEP E	55.6530	4,452.24	9,646.52	115,758.24
		STEP F	57.0275	4,562.20	9,884.76	118,617.20
		STEP G	58.4358	4,674.86	10,128.87	121,546.46
		STEP H	59.8790	4,790.32	10,379.02	124,548.32
		STEP I	61.3577	4,908.61	10,635.33	127,624.01
		STEP J	62.8730	5,029.84	10,897.98	130,775.84
		STEP K	64.4258	5,154.06	11,167.13	134,005.66
		STEP L	66.0167	5,281.33	11,442.89	137,314.73
		STEP M	67.6471	5,411.76	11,725.49	140,705.96
B726	CITY LIBRARIAN	STEP A	44.3132	3,545.05	7,680.95	92,171.45
		STEP B	45.4075	3,632.60	7,870.63	94,447.60
		STEP C	46.5289	3,722.31	8,065.00	96,780.11
		STEP D	47.6781	3,814.24	8,264.20	99,170.44
		STEP E	48.8556	3,908.44	8,468.30	101,619.64
		STEP F	50.0620	4,004.96	8,677.41	104,128.96
		STEP G	51.2984	4,103.87	8,891.72	106,700.67
		STEP H	52.5652	4,205.21	9,111.30	109,335.61
		STEP I	53.8633	4,309.06	9,336.30	112,035.66
		STEP J	55.1936	4,415.48	9,566.89	114,802.68
		STEP K	56.5567	4,524.53	9,803.16	117,637.93
		STEP L	57.9533	4,636.26	10,045.23	120,542.86
		STEP M	59.3846	4,750.76	10,293.33	123,519.96
B962	CODE ENFORCEMENT SUPERVISOR	STEP A	37.0629	2,965.03	6,424.23	77,090.83
		STEP B	37.9778	3,038.22	6,582.81	78,993.82
		STEP C	38.9157	3,113.25	6,745.38	80,944.65
		STEP D	39.8767	3,190.13	6,911.96	82,943.53
		STEP E	40.8615	3,268.92	7,082.66	84,991.92
		STEP F	41.8706	3,349.64	7,257.57	87,090.84
		STEP G	42.9047	3,432.37	7,436.81	89,241.77
		STEP H	43.9643	3,517.14	7,620.47	91,445.74
		STEP I	45.0500	3,604.00	7,808.66	93,704.00
		STEP J	46.1626	3,693.00	8,001.51	96,018.20
		STEP K	47.3026	3,784.20	8,199.11	98,389.40
		STEP L	48.4708	3,877.66	8,401.60	100,819.26
		STEP M	49.6678	3,973.42	8,609.08	103,309.02

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: V
Percentage:1.000

Effective Date: 08/18/2018

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B852	CONTROLLER					
		STEP A	48.7830	3,902.64	8,455.72	101,468.64
		STEP B	49.9872	3,998.97	8,664.44	103,973.37
		STEP C	51.2217	4,097.73	8,878.42	106,541.13
		STEP D	52.4867	4,198.93	9,097.69	109,172.33
		STEP E	53.7829	4,302.63	9,322.36	111,868.43
		STEP F	55.1111	4,408.88	9,552.59	114,631.08
		STEP G	56.4721	4,517.76	9,788.49	117,461.96
		STEP H	57.8668	4,629.34	10,030.24	120,362.94
		STEP I	59.2958	4,743.66	10,277.93	123,335.26
		STEP J	60.7602	4,860.81	10,531.76	126,381.21
		STEP K	62.2607	4,980.85	10,791.85	129,502.25
		STEP L	63.7983	5,103.86	11,058.37	132,700.46
		STEP M	65.3739	5,229.91	11,331.47	135,977.71
B963	DEPT GOVERNMT RELATIONS ADMSTR					
		STEP A	44.7823	3,582.58	7,762.26	93,147.18
		STEP B	45.8877	3,671.01	7,953.86	95,446.41
		STEP C	47.0209	3,761.67	8,150.28	97,803.47
		STEP D	48.1822	3,854.57	8,351.58	100,218.97
		STEP E	49.3721	3,949.76	8,557.83	102,693.96
		STEP F	50.5914	4,047.31	8,769.17	105,230.11
		STEP G	51.8408	4,147.26	8,985.73	107,828.86
		STEP H	53.1210	4,249.68	9,207.64	110,491.68
		STEP I	54.4329	4,354.63	9,435.03	113,220.43
		STEP J	55.7772	4,462.17	9,668.04	116,016.57
		STEP K	57.1547	4,572.37	9,906.81	118,881.77
		STEP L	58.5662	4,685.29	10,151.47	121,817.69
		STEP M	60.0125	4,801.00	10,402.16	124,826.00
B728	DEPT PUBLIC INFO OFFICER					
		STEP A	39.0878	3,127.02	6,775.21	81,302.62
		STEP B	40.0530	3,204.24	6,942.52	83,310.24
		STEP C	41.0420	3,283.36	7,113.94	85,367.36
		STEP D	42.0556	3,364.44	7,289.63	87,475.64
		STEP E	43.0943	3,447.54	7,469.67	89,636.14
		STEP F	44.1585	3,532.68	7,654.14	91,849.68
		STEP G	45.2490	3,619.92	7,843.16	94,117.92
		STEP H	46.3665	3,709.32	8,036.86	96,442.32
		STEP I	47.5116	3,800.92	8,235.34	98,824.12
		STEP J	48.6849	3,894.79	8,438.71	101,264.59
		STEP K	49.8873	3,990.98	8,647.13	103,765.58
		STEP L	51.1192	4,089.53	8,860.66	106,327.93
		STEP M	52.3817	4,190.53	9,079.49	108,953.93

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: V
Percentage:1.000

Effective Date: 08/18/2018

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B729	DEPUTY CITY ATTORNEY I					
		STEP A	53.7951	4,303.60	9,324.48	111,893.80
		STEP B	55.1230	4,409.84	9,554.65	114,655.84
		STEP C	56.4843	4,518.74	9,790.61	117,487.34
		STEP D	57.8793	4,630.34	10,032.41	120,388.94
		STEP E	59.3086	4,744.68	10,280.15	123,361.88
		STEP F	60.7733	4,861.86	10,534.03	126,408.46
		STEP G	62.2742	4,981.93	10,794.19	129,530.33
		STEP H	63.8121	5,104.96	11,060.76	132,729.16
		STEP I	65.3880	5,231.04	11,333.92	136,007.04
		STEP J	67.0028	5,360.22	11,613.81	139,365.82
		STEP K	68.6575	5,492.60	11,900.63	142,807.60
		STEP L	70.3531	5,628.24	12,194.53	146,334.44
		STEP M	72.0905	5,767.24	12,495.68	149,948.24
B730	DEPUTY CITY ATTORNEY II					
		STEP A	59.1746	4,733.96	10,256.93	123,083.16
		STEP B	60.6353	4,850.82	10,510.11	126,121.42
		STEP C	62.1328	4,970.62	10,769.68	129,236.22
		STEP D	63.6672	5,093.37	11,035.64	132,427.77
		STEP E	65.2395	5,219.16	11,308.18	135,698.16
		STEP F	66.8507	5,348.05	11,587.45	139,049.45
		STEP G	68.5016	5,480.12	11,873.61	142,483.32
		STEP H	70.1933	5,615.46	12,166.83	146,002.06
		STEP I	71.9268	5,754.14	12,467.31	149,607.74
		STEP J	73.7031	5,896.24	12,775.20	153,302.44
		STEP K	75.5233	6,041.86	13,090.70	157,088.46
		STEP L	77.3884	6,191.07	13,413.98	160,967.87
		STEP M	79.2996	6,343.96	13,745.26	164,943.16
B731	DEPUTY CITY MANAGER					
		STEP A	56.6293	4,530.34	9,815.74	117,788.94
		STEP B	58.0272	4,642.17	10,058.04	120,696.57
		STEP C	59.4603	4,756.82	10,306.45	123,677.42
		STEP D	60.9287	4,874.29	10,560.97	126,731.69
		STEP E	62.4334	4,994.67	10,821.78	129,861.47
		STEP F	63.9752	5,118.01	11,089.03	133,068.41
		STEP G	65.5552	5,244.41	11,362.90	136,354.81
		STEP H	67.1741	5,373.92	11,643.51	139,722.12
		STEP I	68.8331	5,506.64	11,931.07	143,172.84
		STEP J	70.5330	5,642.64	12,225.72	146,708.64
		STEP K	72.2749	5,781.99	12,527.64	150,331.79
		STEP L	74.0598	5,924.78	12,837.03	154,044.38
		STEP M	75.8887	6,071.09	13,154.04	157,848.49

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: V
Percentage:1.000

Effective Date: 08/18/2018

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B732	DEVELOPMENT ANALYST I					
		STEP A	33.9261	2,714.08	5,880.52	70,566.28
		STEP B	34.7636	2,781.08	6,025.69	72,308.28
		STEP C	35.6221	2,849.76	6,174.49	74,093.96
		STEP D	36.5018	2,920.14	6,326.97	75,923.74
		STEP E	37.4033	2,992.26	6,483.23	77,798.86
		STEP F	38.3270	3,066.16	6,643.34	79,720.16
		STEP G	39.2736	3,141.88	6,807.42	81,689.08
		STEP H	40.2434	3,219.47	6,975.52	83,706.27
		STEP I	41.2373	3,298.98	7,147.79	85,773.58
		STEP J	42.2556	3,380.44	7,324.30	87,891.64
		STEP K	43.2992	3,463.93	7,505.19	90,062.33
		STEP L	44.3686	3,549.48	7,690.55	92,286.68
		STEP M	45.4643	3,637.14	7,880.47	94,565.74
B733	DEVELOPMENT ANALYST II					
		STEP A	37.3189	2,985.51	6,468.60	77,623.31
		STEP B	38.2400	3,059.20	6,628.26	79,539.20
		STEP C	39.1843	3,134.74	6,791.94	81,503.34
		STEP D	40.1520	3,212.16	6,959.68	83,516.16
		STEP E	41.1436	3,291.48	7,131.55	85,578.68
		STEP F	42.1598	3,372.78	7,307.69	87,692.38
		STEP G	43.2009	3,456.07	7,488.15	89,857.87
		STEP H	44.2678	3,541.42	7,673.08	92,077.02
		STEP I	45.3610	3,628.88	7,862.57	94,350.88
		STEP J	46.4813	3,718.50	8,056.75	96,681.10
		STEP K	47.6291	3,810.32	8,255.71	99,068.52
		STEP L	48.8054	3,904.43	8,459.60	101,515.23
		STEP M	50.0107	4,000.85	8,668.52	104,022.25
B950	DEVELOPMENT SERVICES ADMINISTR					
		STEP A	41.1373	3,290.98	7,130.46	85,565.58
		STEP B	42.1528	3,372.22	7,306.48	87,677.82
		STEP C	43.1938	3,455.50	7,486.92	89,843.10
		STEP D	44.2606	3,540.84	7,671.83	92,062.04
		STEP E	45.3536	3,628.28	7,861.29	94,335.48
		STEP F	46.4736	3,717.88	8,055.42	96,665.08
		STEP G	47.6214	3,809.71	8,254.37	99,052.51
		STEP H	48.7974	3,903.79	8,458.21	101,498.59
		STEP I	50.0024	4,000.19	8,667.08	104,004.99
		STEP J	51.2374	4,098.99	8,881.14	106,573.79
		STEP K	52.5027	4,200.21	9,100.46	109,205.61
		STEP L	53.7993	4,303.94	9,325.21	111,902.54
		STEP M	55.1279	4,410.23	9,555.50	114,666.03

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: V
Percentage:1.000

Effective Date: 08/18/2018

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B734	DEVELOPMENT SERVICES DIRECTOR					
		STEP A	68.5341	5,482.72	11,879.24	142,550.92
		STEP B	70.2260	5,618.08	12,172.50	146,070.08
		STEP C	71.9603	5,756.82	12,473.11	149,677.42
		STEP D	73.7374	5,898.99	12,781.14	153,373.79
		STEP E	75.5584	6,044.67	13,096.78	157,161.47
		STEP F	77.4244	6,193.95	13,420.22	161,042.75
		STEP G	79.3365	6,346.92	13,751.66	165,019.92
		STEP H	81.2958	6,503.66	14,091.27	169,095.26
		STEP I	83.3035	6,664.28	14,439.27	173,271.28
		STEP J	85.3607	6,828.85	14,795.85	177,550.25
		STEP K	87.4689	6,997.51	15,161.27	181,935.31
		STEP L	89.6289	7,170.31	15,535.67	186,428.11
		STEP M	91.8424	7,347.39	15,919.34	191,032.19
B735	DEVELOPMENT SERVICES MANAGER					
		STEP A	56.6293	4,530.34	9,815.74	117,788.94
		STEP B	58.0272	4,642.17	10,058.04	120,696.57
		STEP C	59.4603	4,756.82	10,306.45	123,677.42
		STEP D	60.9287	4,874.29	10,560.97	126,731.69
		STEP E	62.4334	4,994.67	10,821.78	129,861.47
		STEP F	63.9752	5,118.01	11,089.03	133,068.41
		STEP G	65.5552	5,244.41	11,362.90	136,354.81
		STEP H	67.1741	5,373.92	11,643.51	139,722.12
		STEP I	68.8331	5,506.64	11,931.07	143,172.84
		STEP J	70.5330	5,642.64	12,225.72	146,708.64
		STEP K	72.2749	5,781.99	12,527.64	150,331.79
		STEP L	74.0598	5,924.78	12,837.03	154,044.38
		STEP M	75.8887	6,071.09	13,154.04	157,848.49
B736	ECONOMIC DEVELOPMENT DIRECTOR					
		STEP A	65.9539	5,276.31	11,432.00	137,184.11
		STEP B	67.5822	5,406.57	11,714.24	140,570.97
		STEP C	69.2512	5,540.09	12,003.54	144,042.49
		STEP D	70.9614	5,676.91	12,299.97	147,599.71
		STEP E	72.7139	5,817.11	12,603.74	151,244.91
		STEP F	74.5097	5,960.77	12,915.01	154,980.17
		STEP G	76.3498	6,107.98	13,233.96	158,807.58
		STEP H	78.2352	6,258.81	13,560.76	162,729.21
		STEP I	80.1674	6,413.39	13,895.68	166,748.19
		STEP J	82.1471	6,571.76	14,238.83	170,865.96
		STEP K	84.1759	6,734.07	14,590.48	175,085.87
		STEP L	86.2547	6,900.37	14,950.81	179,409.77
		STEP M	88.3848	7,070.78	15,320.03	183,840.38

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: V
Percentage:1.000

Effective Date: 08/18/2018

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B737	ECONOMIC DEVELOPMENT MANAGER					
		STEP A	44.3132	3,545.05	7,680.95	92,171.45
		STEP B	45.4075	3,632.60	7,870.63	94,447.60
		STEP C	46.5289	3,722.31	8,065.00	96,780.11
		STEP D	47.6781	3,814.24	8,264.20	99,170.44
		STEP E	48.8556	3,908.44	8,468.30	101,619.64
		STEP F	50.0620	4,004.96	8,677.41	104,128.96
		STEP G	51.2984	4,103.87	8,891.72	106,700.67
		STEP H	52.5652	4,205.21	9,111.30	109,335.61
		STEP I	53.8633	4,309.06	9,336.30	112,035.66
		STEP J	55.1936	4,415.48	9,566.89	114,802.68
		STEP K	56.5567	4,524.53	9,803.16	117,637.93
		STEP L	57.9533	4,636.26	10,045.23	120,542.86
		STEP M	59.3846	4,750.76	10,293.33	123,519.96
B738	ELECTRIC BUSINESS ANALYST I					
		STEP A	40.0932	3,207.45	6,949.48	83,393.85
		STEP B	41.0828	3,286.62	7,121.01	85,452.22
		STEP C	42.0974	3,367.79	7,296.88	87,562.59
		STEP D	43.1371	3,450.96	7,477.09	89,725.16
		STEP E	44.2024	3,536.19	7,661.74	91,940.99
		STEP F	45.2940	3,623.52	7,850.96	94,211.52
		STEP G	46.4127	3,713.01	8,044.86	96,538.41
		STEP H	47.5588	3,804.70	8,243.52	98,922.30
		STEP I	48.7334	3,898.67	8,447.12	101,365.47
		STEP J	49.9369	3,994.95	8,655.72	103,868.75
		STEP K	51.1701	4,093.60	8,869.48	106,433.80
		STEP L	52.4338	4,194.70	9,088.52	109,062.30
		STEP M	53.7287	4,298.29	9,312.97	111,755.69
B739	ELECTRIC BUSINESS ANALYST II					
		STEP A	44.1064	3,528.51	7,645.10	91,741.31
		STEP B	45.1953	3,615.62	7,833.85	94,006.22
		STEP C	46.3115	3,704.92	8,027.32	96,327.92
		STEP D	47.4551	3,796.40	8,225.55	98,706.60
		STEP E	48.6271	3,890.16	8,428.69	101,144.36
		STEP F	49.8280	3,986.24	8,636.85	103,642.24
		STEP G	51.0585	4,084.68	8,850.14	106,201.68
		STEP H	52.3195	4,185.56	9,068.71	108,824.56
		STEP I	53.6116	4,288.92	9,292.67	111,512.12
		STEP J	54.9356	4,394.84	9,522.17	114,266.04
		STEP K	56.2923	4,503.38	9,757.33	117,087.98
		STEP L	57.6824	4,614.59	9,998.28	119,979.39
		STEP M	59.1070	4,728.56	10,245.21	122,942.56

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: V
Percentage:1.000

Effective Date: 08/18/2018

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B740	ELECTRIC COMPLIANCE ANALYST					
		STEP A	45.9213	3,673.70	7,959.69	95,516.30
		STEP B	47.0548	3,764.38	8,156.16	97,873.98
		STEP C	48.2169	3,857.35	8,357.59	100,291.15
		STEP D	49.4077	3,952.61	8,564.00	102,768.01
		STEP E	50.6279	4,050.23	8,775.50	105,306.03
		STEP F	51.8782	4,150.25	8,992.22	107,906.65
		STEP G	53.1593	4,252.74	9,214.27	110,571.34
		STEP H	54.4722	4,357.77	9,441.84	113,302.17
		STEP I	55.8175	4,465.40	9,675.03	116,100.40
		STEP J	57.1959	4,575.67	9,913.95	118,967.47
		STEP K	58.6084	4,688.67	10,158.78	121,905.47
		STEP L	60.0558	4,804.46	10,409.67	124,916.06
		STEP M	61.5389	4,923.11	10,666.74	128,000.91
B941	ELECTRIC CUSTOMR PROGRAMS SUPV					
		STEP A	55.8630	4,469.04	9,682.92	116,195.04
		STEP B	57.2418	4,579.34	9,921.91	119,062.94
		STEP C	58.6555	4,692.44	10,166.95	122,003.44
		STEP D	60.1040	4,808.32	10,418.02	125,016.32
		STEP E	61.5883	4,927.06	10,675.30	128,103.66
		STEP F	63.1093	5,048.74	10,938.94	131,267.34
		STEP G	64.6679	5,173.43	11,209.10	134,509.23
		STEP H	66.2649	5,301.19	11,485.91	137,830.99
		STEP I	67.9014	5,432.11	11,769.57	141,234.91
		STEP J	69.5783	5,566.26	12,060.23	144,722.86
		STEP K	71.2966	5,703.72	12,358.07	148,296.92
		STEP L	73.0574	5,844.59	12,663.28	151,959.39
		STEP M	74.8616	5,988.92	12,976.01	155,712.12
B741	ELECTRIC ENGINEERING TECH SUPV					
		STEP A	48.8082	3,904.65	8,460.08	101,521.05
		STEP B	50.0129	4,001.03	8,668.90	104,026.83
		STEP C	51.2481	4,099.84	8,883.00	106,596.04
		STEP D	52.5137	4,201.09	9,102.37	109,228.49
		STEP E	53.8106	4,304.84	9,327.17	111,926.04
		STEP F	55.1395	4,411.16	9,557.51	114,690.16
		STEP G	56.5013	4,520.10	9,793.55	117,522.70
		STEP H	57.8966	4,631.72	10,035.41	120,424.92
		STEP I	59.3264	4,746.11	10,283.24	123,398.91
		STEP J	60.7915	4,863.32	10,537.19	126,446.32
		STEP K	62.2928	4,983.42	10,797.41	129,569.02
		STEP L	63.8312	5,106.49	11,064.07	132,768.89
		STEP M	65.4076	5,232.60	11,337.31	136,047.80

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: V
Percentage:1.000

Effective Date: 08/18/2018

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B743	ELECTRIC OPERATIONS MANAGER					
		STEP A	68.9362	5,514.89	11,948.94	143,387.29
		STEP B	70.6379	5,651.03	12,243.90	146,926.83
		STEP C	72.3824	5,790.59	12,546.28	150,555.39
		STEP D	74.1699	5,933.59	12,856.11	154,273.39
		STEP E	76.0016	6,080.12	13,173.61	158,083.32
		STEP F	77.8785	6,230.28	13,498.94	161,987.28
		STEP G	79.8018	6,384.14	13,832.31	165,987.74
		STEP H	81.7726	6,541.80	14,173.91	170,087.00
		STEP I	83.7921	6,703.36	14,523.96	174,287.56
		STEP J	85.8614	6,868.91	14,882.64	178,591.71
		STEP K	87.9818	7,038.54	15,250.17	183,002.14
		STEP L	90.1546	7,212.36	15,626.79	187,521.56
		STEP M	92.3811	7,390.48	16,012.72	192,152.68
B945	ELECTRIC OPERATIONS SUPERVISOR					
		STEP A	62.6703	5,013.62	10,862.85	130,354.22
		STEP B	64.2173	5,137.38	11,131.00	133,571.98
		STEP C	65.8032	5,264.25	11,405.88	136,870.65
		STEP D	67.4282	5,394.25	11,687.55	140,250.65
		STEP E	69.0935	5,527.48	11,976.20	143,714.48
		STEP F	70.7998	5,663.98	12,271.96	147,263.58
		STEP G	72.5483	5,803.86	12,575.03	150,900.46
		STEP H	74.3399	5,947.19	12,885.58	154,626.99
		STEP I	76.1758	6,094.06	13,203.80	158,445.66
		STEP J	78.0570	6,244.56	13,529.88	162,358.56
		STEP K	79.9847	6,398.77	13,864.01	166,368.17
		STEP L	81.9601	6,556.80	14,206.41	170,477.00
		STEP M	83.9841	6,718.72	14,557.24	174,686.92
B746	ELECTRIC RESOURCES ANALYST I					
		STEP A	48.9282	3,914.25	8,480.88	101,770.65
		STEP B	50.1360	4,010.88	8,690.24	104,282.88
		STEP C	51.3741	4,109.92	8,904.84	106,858.12
		STEP D	52.6429	4,211.43	9,124.76	109,497.23
		STEP E	53.9429	4,315.43	9,350.10	112,201.23
		STEP F	55.2751	4,422.00	9,581.01	114,972.20
		STEP G	56.6402	4,531.21	9,817.63	117,811.61
		STEP H	58.0390	4,643.12	10,060.09	120,721.12
		STEP I	59.4723	4,757.78	10,308.53	123,702.38
		STEP J	60.9410	4,875.28	10,563.10	126,757.28
		STEP K	62.4460	4,995.68	10,823.97	129,887.68
		STEP L	63.9882	5,119.05	11,091.28	133,095.45
		STEP M	65.5685	5,245.48	11,365.20	136,382.48

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: V
Percentage:1.000

Effective Date: 08/18/2018

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B747	ELECTRIC RESOURCES ANALYST II					
		STEP A	53.8257	4,306.05	9,329.78	111,957.45
		STEP B	55.1544	4,412.35	9,560.09	114,721.15
		STEP C	56.5165	4,521.32	9,796.19	117,554.32
		STEP D	57.9121	4,632.96	10,038.09	120,457.16
		STEP E	59.3424	4,747.39	10,286.01	123,432.19
		STEP F	60.8079	4,864.63	10,540.03	126,480.43
		STEP G	62.3096	4,984.76	10,800.33	129,603.96
		STEP H	63.8484	5,107.87	11,067.05	132,804.67
		STEP I	65.4252	5,234.01	11,340.36	136,084.41
		STEP J	67.0409	5,363.27	11,620.42	139,445.07
		STEP K	68.6966	5,495.72	11,907.41	142,888.92
		STEP L	70.3932	5,631.45	12,201.48	146,417.85
		STEP M	72.1315	5,770.52	12,502.79	150,033.52
B956	ELECTRIC RISK AND COMP SUPV					
		STEP A	58.1317	4,650.53	10,076.16	120,913.93
		STEP B	59.5667	4,765.33	10,324.89	123,898.73
		STEP C	61.0377	4,883.01	10,579.86	126,958.41
		STEP D	62.5451	5,003.60	10,841.15	130,093.80
		STEP E	64.0897	5,127.17	11,108.88	133,306.57
		STEP F	65.6725	5,253.80	11,383.23	136,598.80
		STEP G	67.2943	5,383.54	11,664.34	139,972.14
		STEP H	68.9562	5,516.49	11,952.40	143,428.89
		STEP I	70.6592	5,652.73	12,247.59	146,971.13
		STEP J	72.4042	5,792.33	12,550.06	150,600.73
		STEP K	74.1923	5,935.38	12,860.00	154,319.98
		STEP L	76.0245	6,081.96	13,177.58	158,130.96
		STEP M	77.9020	6,232.16	13,503.01	162,036.16
B750	ELECTRIC SAFETY COORDINATOR					
		STEP A	37.3188	2,985.50	6,468.59	77,623.10
		STEP B	38.2400	3,059.20	6,628.26	79,539.20
		STEP C	39.1843	3,134.74	6,791.94	81,503.34
		STEP D	40.1520	3,212.16	6,959.68	83,516.16
		STEP E	41.1436	3,291.48	7,131.55	85,578.68
		STEP F	42.1598	3,372.78	7,307.69	87,692.38
		STEP G	43.2009	3,456.07	7,488.15	89,857.87
		STEP H	44.2678	3,541.42	7,673.08	92,077.02
		STEP I	45.3610	3,628.88	7,862.57	94,350.88
		STEP J	46.4813	3,718.50	8,056.75	96,681.10
		STEP K	47.6291	3,810.32	8,255.71	99,068.52
		STEP L	48.8054	3,904.43	8,459.60	101,515.23
		STEP M	50.0107	4,000.85	8,668.52	104,022.25

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: V
Percentage:1.000

Effective Date: 08/18/2018

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B751	ELECTRIC SUBSTATION SUPERVISOR					
		STEP A	62.6703	5,013.62	10,862.85	130,354.22
		STEP B	64.2173	5,137.38	11,131.00	133,571.98
		STEP C	65.8032	5,264.25	11,405.88	136,870.65
		STEP D	67.4282	5,394.25	11,687.55	140,250.65
		STEP E	69.0935	5,527.48	11,976.20	143,714.48
		STEP F	70.7998	5,663.98	12,271.96	147,263.58
		STEP G	72.5483	5,803.86	12,575.03	150,900.46
		STEP H	74.3399	5,947.19	12,885.58	154,626.99
		STEP I	76.1758	6,094.06	13,203.80	158,445.66
		STEP J	78.0570	6,244.56	13,529.88	162,358.56
		STEP K	79.9847	6,398.77	13,864.01	166,368.17
		STEP L	81.9601	6,556.80	14,206.41	170,477.00
		STEP M	83.9841	6,718.72	14,557.24	174,686.92
B752	ELECTRIC TECHNOLOGY SYST SUPV					
		STEP A	51.0106	4,080.84	8,841.83	106,102.04
		STEP B	52.2698	4,181.58	9,060.09	108,721.18
		STEP C	53.5606	4,284.84	9,283.83	111,406.04
		STEP D	54.8833	4,390.66	9,513.10	114,157.26
		STEP E	56.2388	4,499.10	9,748.05	116,976.70
		STEP F	57.6277	4,610.21	9,988.80	119,865.61
		STEP G	59.0509	4,724.07	10,235.48	122,825.87
		STEP H	60.5092	4,840.73	10,488.26	125,859.13
		STEP I	62.0035	4,960.28	10,747.27	128,967.28
		STEP J	63.5347	5,082.77	11,012.68	132,152.17
		STEP K	65.1037	5,208.29	11,284.64	135,415.69
		STEP L	66.7116	5,336.92	11,563.34	138,760.12
		STEP M	68.3591	5,468.72	11,848.91	142,186.92
B753	ELECTRIC UTILITY DIRECTOR					
		STEP A	101.9121	8,152.96	17,664.76	211,977.16
		STEP B	104.4277	8,354.21	18,100.80	217,209.61
		STEP C	107.0067	8,560.53	18,547.82	222,573.93
		STEP D	109.6493	8,771.94	19,005.87	228,070.54
		STEP E	112.3572	8,988.57	19,475.24	233,702.97
		STEP F	115.1320	9,210.56	19,956.21	239,474.56
		STEP G	117.9752	9,438.01	20,449.03	245,388.41
		STEP H	120.8888	9,671.10	20,954.05	251,448.70
		STEP I	123.8743	9,909.94	21,471.54	257,658.54
		STEP J	126.9335	10,154.68	22,001.80	264,021.68
		STEP K	130.0683	10,405.46	22,545.17	270,542.06
		STEP L	133.2803	10,662.42	23,101.91	277,223.02
		STEP M	136.5719	10,925.75	23,672.46	284,069.55

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: V
Percentage:1.000

Effective Date: 08/18/2018

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B955	ELECTRIC UTILITY FIN ADMIN					
		STEP A	54.3404	4,347.23	9,419.00	113,028.03
		STEP B	55.6818	4,454.54	9,651.51	115,818.14
		STEP C	57.0570	4,564.56	9,889.88	118,678.56
		STEP D	58.4660	4,677.28	10,134.10	121,609.28
		STEP E	59.9099	4,792.79	10,384.38	124,612.59
		STEP F	61.3894	4,911.15	10,640.82	127,689.95
		STEP G	62.9055	5,032.44	10,903.62	130,843.44
		STEP H	64.4590	5,156.72	11,172.89	134,074.72
		STEP I	66.0509	5,284.07	11,448.82	137,385.87
		STEP J	67.6821	5,414.56	11,731.56	140,778.76
		STEP K	69.3536	5,548.28	12,021.29	144,255.48
		STEP L	71.0663	5,685.30	12,318.15	147,817.90
		STEP M	72.8214	5,825.71	12,622.37	151,468.51
B754	ELECTRONIC MAINT COORDINATOR					
		STEP A	36.0024	2,880.19	6,240.41	74,884.99
		STEP B	36.8916	2,951.32	6,394.54	76,734.52
		STEP C	37.8026	3,024.20	6,552.45	78,629.40
		STEP D	38.7361	3,098.88	6,714.25	80,571.08
		STEP E	39.6928	3,175.42	6,880.08	82,561.02
		STEP F	40.6730	3,253.84	7,049.98	84,599.84
		STEP G	41.6775	3,334.20	7,224.10	86,689.20
		STEP H	42.7068	3,416.54	7,402.51	88,830.14
		STEP I	43.7615	3,500.92	7,585.32	91,023.92
		STEP J	44.8422	3,587.37	7,772.64	93,271.77
		STEP K	45.9496	3,675.96	7,964.59	95,575.16
		STEP L	47.0844	3,766.75	8,161.29	97,935.55
		STEP M	48.2472	3,859.77	8,362.84	100,354.17
B755	EMS QUAL ASSURANCE COORDINATOR					
		STEP A	46.0955	3,687.64	7,989.88	95,878.64
		STEP B	47.2334	3,778.67	8,187.12	98,245.47
		STEP C	48.3999	3,871.99	8,389.31	100,671.79
		STEP D	49.5953	3,967.62	8,596.51	103,158.22
		STEP E	50.8201	4,065.60	8,808.81	105,705.80
		STEP F	52.0751	4,166.00	9,026.35	108,316.20
		STEP G	53.3611	4,268.88	9,249.25	110,991.08
		STEP H	54.6789	4,374.31	9,477.67	113,732.11
		STEP I	56.0293	4,482.34	9,711.74	116,540.94
		STEP J	57.4130	4,593.04	9,951.58	119,419.04
		STEP K	58.8308	4,706.46	10,197.33	122,368.06
		STEP L	60.2837	4,822.69	10,449.17	125,390.09
		STEP M	61.7725	4,941.80	10,707.23	128,486.80

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: V
Percentage:1.000

Effective Date: 08/18/2018

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B939	ENERGY SERVICES ACCOUNT REP I					
		STEP A	40.1471	3,211.76	6,958.83	83,505.96
		STEP B	41.1380	3,291.04	7,130.58	85,567.04
		STEP C	42.1539	3,372.31	7,306.67	87,680.11
		STEP D	43.1950	3,455.60	7,487.13	89,845.60
		STEP E	44.2618	3,540.94	7,672.04	92,064.54
		STEP F	45.3548	3,628.38	7,861.49	94,337.98
		STEP G	46.4749	3,717.99	8,055.64	96,667.79
		STEP H	47.6227	3,809.81	8,254.60	99,055.21
		STEP I	48.7987	3,903.89	8,458.44	101,501.29
		STEP J	50.0039	4,000.31	8,667.34	104,008.11
		STEP K	51.2388	4,099.10	8,881.39	106,576.70
		STEP L	52.5042	4,200.33	9,100.72	109,208.73
		STEP M	53.8008	4,304.06	9,325.47	111,905.66
B756	ENERGY SERVICES ACCOUNT REP II					
		STEP A	44.1618	3,532.94	7,654.71	91,856.54
		STEP B	45.2519	3,620.15	7,843.66	94,123.95
		STEP C	46.3694	3,709.55	8,037.36	96,448.35
		STEP D	47.5146	3,801.16	8,235.86	98,830.36
		STEP E	48.6880	3,895.04	8,439.25	101,271.04
		STEP F	49.8904	3,991.23	8,647.66	103,772.03
		STEP G	51.1225	4,089.80	8,861.23	106,334.80
		STEP H	52.3851	4,190.80	9,080.08	108,961.00
		STEP I	53.6787	4,294.29	9,304.30	111,651.69
		STEP J	55.0044	4,400.35	9,534.09	114,409.15
		STEP K	56.3628	4,509.02	9,769.55	117,234.62
		STEP L	57.7547	4,620.37	10,010.81	120,129.77
		STEP M	59.1810	4,734.48	10,258.04	123,096.48
B757	ENGINEERING MANAGER					
		STEP A	57.6313	4,610.50	9,989.42	119,873.10
		STEP B	59.0537	4,724.29	10,235.97	122,831.69
		STEP C	60.5121	4,840.96	10,488.76	125,865.16
		STEP D	62.0065	4,960.52	10,747.79	128,973.52
		STEP E	63.5378	5,083.02	11,013.21	132,158.62
		STEP F	65.1070	5,208.56	11,285.21	135,422.56
		STEP G	66.7149	5,337.19	11,563.91	138,766.99
		STEP H	68.3624	5,468.99	11,849.48	142,193.79
		STEP I	70.0507	5,604.05	12,142.12	145,705.45
		STEP J	71.7808	5,742.46	12,442.00	149,304.06
		STEP K	73.5534	5,884.27	12,749.25	152,991.07
		STEP L	75.3699	6,029.59	13,064.11	156,769.39
		STEP M	77.2312	6,178.49	13,386.74	160,640.89

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: V
Percentage:1.000

Effective Date: 08/18/2018

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B758	ENVIRONMENTAL COORDINATOR					
		STEP A	42.9167	3,433.33	7,438.89	89,266.73
		STEP B	43.9762	3,518.09	7,622.54	91,470.49
		STEP C	45.0622	3,604.97	7,810.78	93,729.37
		STEP D	46.1751	3,694.00	8,003.68	96,044.20
		STEP E	47.3155	3,785.24	8,201.35	98,416.24
		STEP F	48.4840	3,878.72	8,403.89	100,846.72
		STEP G	49.6812	3,974.49	8,611.40	103,336.89
		STEP H	50.9082	4,072.65	8,824.08	105,889.05
		STEP I	52.1655	4,173.24	9,042.02	108,504.24
		STEP J	53.4537	4,276.29	9,265.30	111,183.69
		STEP K	54.7738	4,381.90	9,494.12	113,929.50
		STEP L	56.1265	4,490.12	9,728.59	116,743.12
		STEP M	57.5126	4,601.00	9,968.85	119,626.20
B761	ENVIRONMENTAL UTIL COMPL ADMIN					
		STEP A	42.9148	3,433.18	7,438.56	89,262.78
		STEP B	43.9739	3,517.91	7,622.14	91,465.71
		STEP C	45.0599	3,604.79	7,810.38	93,724.59
		STEP D	46.1727	3,693.81	8,003.26	96,039.21
		STEP E	47.3130	3,785.04	8,200.92	98,411.04
		STEP F	48.4814	3,878.51	8,403.44	100,841.31
		STEP G	49.6787	3,974.29	8,610.97	103,331.69
		STEP H	50.9055	4,072.44	8,823.62	105,883.44
		STEP I	52.1628	4,173.02	9,041.55	108,498.62
		STEP J	53.4510	4,276.08	9,264.84	111,178.08
		STEP K	54.7709	4,381.67	9,493.62	113,923.47
		STEP L	56.1236	4,489.88	9,728.09	116,737.08
		STEP M	57.5096	4,600.76	9,968.33	119,619.96
B759	ENVIRONMENTAL UTIL DIRECTOR					
		STEP A	75.9955	6,079.64	13,172.55	158,070.64
		STEP B	77.8714	6,229.71	13,497.70	161,972.51
		STEP C	79.7945	6,383.56	13,831.04	165,972.56
		STEP D	81.7651	6,541.20	14,172.61	170,071.40
		STEP E	83.7844	6,702.75	14,522.62	174,271.55
		STEP F	85.8535	6,868.28	14,881.27	178,575.28
		STEP G	87.9738	7,037.90	15,248.79	182,985.50
		STEP H	90.1464	7,211.71	15,625.37	187,504.51
		STEP I	92.3726	7,389.80	16,011.25	192,135.00
		STEP J	94.6539	7,572.31	16,406.67	196,880.11
		STEP K	96.9914	7,759.31	16,811.84	201,742.11
		STEP L	99.3868	7,950.94	17,227.04	206,724.54
		STEP M	101.8412	8,147.29	17,652.47	211,829.69

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: V
Percentage:1.000

Effective Date: 08/18/2018

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B760	EQUIPMENT MAINT SUPERVISOR					
		STEP A	32.0975	2,567.80	5,563.56	66,762.80
		STEP B	32.8898	2,631.18	5,700.89	68,410.78
		STEP C	33.7020	2,696.16	5,841.68	70,100.16
		STEP D	34.5343	2,762.74	5,985.94	71,831.34
		STEP E	35.3873	2,830.98	6,133.79	73,605.58
		STEP F	36.2611	2,900.88	6,285.25	75,423.08
		STEP G	37.1567	2,972.53	6,440.49	77,285.93
		STEP H	38.0743	3,045.94	6,599.54	79,194.54
		STEP I	39.0146	3,121.16	6,762.53	81,150.36
		STEP J	39.9781	3,198.24	6,929.53	83,154.44
		STEP K	40.9653	3,277.22	7,100.65	85,207.82
		STEP L	41.9771	3,358.16	7,276.03	87,312.36
		STEP M	43.0137	3,441.09	7,455.70	89,468.49
B851	ERP MANAGER					
		STEP A	49.2678	3,941.42	8,539.75	102,477.02
		STEP B	50.4841	4,038.72	8,750.57	105,006.92
		STEP C	51.7308	4,138.46	8,966.67	107,600.06
		STEP D	53.0084	4,240.67	9,188.12	110,257.47
		STEP E	54.3174	4,345.39	9,415.01	112,980.19
		STEP F	55.6588	4,452.70	9,647.52	115,770.30
		STEP G	57.0334	4,562.67	9,885.78	118,629.47
		STEP H	58.4419	4,675.35	10,129.92	121,559.15
		STEP I	59.8852	4,790.81	10,380.10	124,561.21
		STEP J	61.3641	4,909.12	10,636.44	127,637.32
		STEP K	62.8796	5,030.36	10,899.13	130,789.56
		STEP L	64.4325	5,154.60	11,168.30	134,019.60
		STEP M	66.0237	5,281.89	11,444.10	137,329.29
B847	EU BUSINESS SVCS ADMINISTRATOR					
		STEP A	43.7743	3,501.94	7,587.54	91,050.54
		STEP B	44.8548	3,588.38	7,774.83	93,297.98
		STEP C	45.9626	3,677.00	7,966.85	95,602.20
		STEP D	47.0977	3,767.81	8,163.60	97,963.21
		STEP E	48.2608	3,860.86	8,365.20	100,382.46
		STEP F	49.4527	3,956.21	8,571.80	102,861.61
		STEP G	50.6739	4,053.91	8,783.47	105,401.71
		STEP H	51.9253	4,154.02	9,000.38	108,004.62
		STEP I	53.2077	4,256.61	9,222.66	110,672.01
		STEP J	54.5218	4,361.74	9,450.44	113,405.34
		STEP K	55.8683	4,469.46	9,683.83	116,206.06
		STEP L	57.2479	4,579.83	9,922.96	119,075.63
		STEP M	58.6617	4,692.93	10,168.02	122,016.33

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: V
Percentage:1.000

Effective Date: 08/18/2018

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B848	EU RATE ANALYST I	STEP A	35.1221	2,809.76	6,087.83	73,053.96
		STEP B	35.9890	2,879.12	6,238.09	74,857.12
		STEP C	36.8778	2,950.22	6,392.15	76,705.82
		STEP D	37.7886	3,023.08	6,550.02	78,600.28
		STEP E	38.7218	3,097.74	6,711.77	80,541.34
		STEP F	39.6780	3,174.24	6,877.52	82,530.24
		STEP G	40.6579	3,252.63	7,047.36	84,568.43
		STEP H	41.6620	3,332.96	7,221.41	86,656.96
		STEP I	42.6909	3,415.27	7,399.75	88,797.07
		STEP J	43.7451	3,499.60	7,582.48	90,989.80
		STEP K	44.8255	3,586.04	7,769.75	93,237.04
		STEP L	45.9325	3,674.60	7,961.63	95,539.60
		STEP M	47.0669	3,765.35	8,158.26	97,899.15
B849	EU RATE ANALYST II	STEP A	38.0646	3,045.16	6,597.86	79,174.36
		STEP B	39.0042	3,120.33	6,760.72	81,128.73
		STEP C	39.9675	3,197.40	6,927.70	83,132.40
		STEP D	40.9545	3,276.36	7,098.78	85,185.36
		STEP E	41.9660	3,357.28	7,274.10	87,289.28
		STEP F	43.0023	3,440.18	7,453.73	89,444.78
		STEP G	44.0643	3,525.14	7,637.81	91,653.74
		STEP H	45.1525	3,612.20	7,826.43	93,917.20
		STEP I	46.2676	3,701.40	8,019.71	96,236.60
		STEP J	47.4102	3,792.81	8,217.76	98,613.21
		STEP K	48.5811	3,886.48	8,420.72	101,048.68
		STEP L	49.7808	3,982.46	8,628.67	103,544.06
		STEP M	51.0102	4,080.81	8,841.76	106,101.21
B762	FACILITIES MANAGER	STEP A	41.9004	3,352.03	7,262.73	87,152.83
		STEP B	42.9347	3,434.77	7,442.01	89,304.17
		STEP C	43.9950	3,519.60	7,625.80	91,509.60
		STEP D	45.0815	3,606.52	7,814.12	93,769.52
		STEP E	46.1948	3,695.58	8,007.09	96,085.18
		STEP F	47.3356	3,786.84	8,204.83	98,458.04
		STEP G	48.5047	3,880.37	8,407.48	100,889.77
		STEP H	49.7025	3,976.20	8,615.10	103,381.20
		STEP I	50.9300	4,074.40	8,827.86	105,934.40
		STEP J	52.1877	4,175.01	9,045.86	108,550.41
		STEP K	53.4766	4,278.12	9,269.27	111,231.32
		STEP L	54.7972	4,383.77	9,498.18	113,978.17
		STEP M	56.1505	4,492.04	9,732.75	116,793.04

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: V
Percentage:1.000

Effective Date: 08/18/2018

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B118	FACILITIES SUPERVISOR					
		STEP A	32.0975	2,567.80	5,563.56	66,762.80
		STEP B	32.8898	2,631.18	5,700.89	68,410.78
		STEP C	33.7020	2,696.16	5,841.68	70,100.16
		STEP D	34.5343	2,762.74	5,985.94	71,831.34
		STEP E	35.3873	2,830.98	6,133.79	73,605.58
		STEP F	36.2611	2,900.88	6,285.25	75,423.08
		STEP G	37.1567	2,972.53	6,440.49	77,285.93
		STEP H	38.0743	3,045.94	6,599.54	79,194.54
		STEP I	39.0146	3,121.16	6,762.53	81,150.36
		STEP J	39.9781	3,198.24	6,929.53	83,154.44
		STEP K	40.9653	3,277.22	7,100.65	85,207.82
		STEP L	41.9771	3,358.16	7,276.03	87,312.36
		STEP M	43.0137	3,441.09	7,455.70	89,468.49
B763	FINANCE DIRECTOR					
		STEP A	68.4299	5,474.39	11,861.18	142,334.19
		STEP B	70.1192	5,609.53	12,153.99	145,847.93
		STEP C	71.8509	5,748.07	12,454.15	149,449.87
		STEP D	73.6253	5,890.02	12,761.71	153,140.62
		STEP E	75.4436	6,035.48	13,076.89	156,922.68
		STEP F	77.3067	6,184.53	13,399.82	160,797.93
		STEP G	79.2159	6,337.27	13,730.75	164,769.07
		STEP H	81.1722	6,493.77	14,069.84	168,838.17
		STEP I	83.1768	6,654.14	14,417.31	173,007.74
		STEP J	85.2310	6,818.48	14,773.37	177,280.48
		STEP K	87.3359	6,986.87	15,138.22	181,658.67
		STEP L	89.4927	7,159.41	15,512.06	186,144.81
		STEP M	91.7028	7,336.22	15,895.15	190,741.82
B764	FINANCE MANAGER					
		STEP A	46.4600	3,716.80	8,053.06	96,636.80
		STEP B	47.6069	3,808.55	8,251.86	99,022.35
		STEP C	48.7826	3,902.60	8,455.65	101,467.80
		STEP D	49.9873	3,998.98	8,664.46	103,973.58
		STEP E	51.2218	4,097.74	8,878.44	106,541.34
		STEP F	52.4868	4,198.94	9,097.71	109,172.54
		STEP G	53.7830	4,302.64	9,322.38	111,868.64
		STEP H	55.1112	4,408.89	9,552.60	114,631.29
		STEP I	56.4723	4,517.78	9,788.53	117,462.38
		STEP J	57.8669	4,629.35	10,030.26	120,363.15
		STEP K	59.2960	4,743.68	10,277.97	123,335.68
		STEP L	60.7604	4,860.83	10,531.80	126,381.63
		STEP M	62.2609	4,980.87	10,791.88	129,502.67

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: V

Percentage:1.000

Effective Date: 08/18/2018

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B765	FINANCE SUPERVISOR					
		STEP A	37.0645	2,965.16	6,424.51	77,094.16
		STEP B	37.9792	3,038.33	6,583.06	78,996.73
		STEP C	38.9171	3,113.36	6,745.63	80,947.56
		STEP D	39.8782	3,190.25	6,912.22	82,946.65
		STEP E	40.8630	3,269.04	7,082.92	84,995.04
		STEP F	41.8721	3,349.76	7,257.83	87,093.96
		STEP G	42.9062	3,432.49	7,437.07	89,244.89
		STEP H	43.9659	3,517.27	7,620.75	91,449.07
		STEP I	45.0517	3,604.13	7,808.96	93,707.53
		STEP J	46.1643	3,693.14	8,001.81	96,021.74
		STEP K	47.3043	3,784.34	8,199.41	98,392.94
		STEP L	48.4725	3,877.80	8,401.90	100,822.80
		STEP M	49.6696	3,973.56	8,609.39	103,312.76
B766	FIRE BATTALLION CHIEF (8HR)					
		STEP A	52.2184	4,177.47	9,051.18	108,614.27
		STEP B	52.9144	4,233.15	9,171.82	110,061.95
		STEP C	54.2213	4,337.70	9,398.35	112,780.30
		STEP D	55.5603	4,444.82	9,630.45	115,565.42
		STEP E	56.9324	4,554.59	9,868.28	118,419.39
		STEP F	58.3384	4,667.07	10,111.98	121,343.87
		STEP G	59.7791	4,782.32	10,361.71	124,340.52
		STEP H	61.2555	4,900.44	10,617.62	127,411.44
		STEP I	62.7682	5,021.45	10,879.82	130,557.85
		STEP J	64.3183	5,145.46	11,148.50	133,782.06
		STEP K	65.9068	5,272.54	11,423.84	137,086.14
		STEP L	67.5344	5,402.75	11,705.96	140,471.55
		STEP M	69.2022	5,536.17	11,995.04	143,940.57
B767	FIRE BATTALION CHIEF (24HR)					
		STEP A	36.8854	4,131.16	8,950.85	107,410.28
		STEP B	37.7960	4,233.15	9,171.82	110,061.95
		STEP C	38.7294	4,337.69	9,398.33	112,780.01
		STEP D	39.6859	4,444.82	9,630.44	115,565.34
		STEP E	40.6660	4,554.59	9,868.28	118,419.39
		STEP F	41.6703	4,667.07	10,111.99	121,343.91
		STEP G	42.6993	4,782.32	10,361.69	124,340.36
		STEP H	43.7538	4,900.42	10,617.58	127,411.06
		STEP I	44.8344	5,021.45	10,879.81	130,557.77
		STEP J	45.9416	5,145.45	11,148.49	133,781.93
		STEP K	47.0763	5,272.54	11,423.84	137,086.18
		STEP L	48.2389	5,402.75	11,705.97	140,471.67
		STEP M	49.4301	5,536.17	11,995.03	143,940.45

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: V
Percentage:1.000

Effective Date: 08/18/2018

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B768	FIRE CHIEF	STEP A	74.2220	5,937.76	12,865.14	154,381.76
		STEP B	76.0541	6,084.32	13,182.71	158,192.52
		STEP C	77.9323	6,234.58	13,508.26	162,099.18
		STEP D	79.8569	6,388.55	13,841.86	166,102.35
		STEP E	81.8291	6,546.32	14,183.71	170,204.52
		STEP F	83.8499	6,707.99	14,533.98	174,407.79
		STEP G	85.9207	6,873.65	14,892.92	178,715.05
		STEP H	88.0426	7,043.40	15,260.71	183,128.60
		STEP I	90.2169	7,217.35	15,637.59	187,651.15
		STEP J	92.4448	7,395.58	16,023.76	192,285.18
		STEP K	94.7279	7,578.23	16,419.50	197,034.03
		STEP L	97.0673	7,765.38	16,825.00	201,899.98
		STEP M	99.4645	7,957.16	17,240.51	206,886.16
B769	FIRE DIVISION CHIEF	STEP A	56.8040	4,544.32	9,846.02	118,152.32
		STEP B	58.2061	4,656.48	10,089.05	121,068.68
		STEP C	59.6436	4,771.48	10,338.22	124,058.68
		STEP D	61.1166	4,889.32	10,593.54	127,122.52
		STEP E	62.6259	5,010.07	10,855.15	130,261.87
		STEP F	64.1725	5,133.80	11,123.23	133,478.80
		STEP G	65.7573	5,260.58	11,397.93	136,775.18
		STEP H	67.3812	5,390.49	11,679.40	140,152.89
		STEP I	69.0453	5,523.62	11,967.85	143,614.22
		STEP J	70.7505	5,660.04	12,263.42	147,161.04
		STEP K	72.4977	5,799.81	12,566.26	150,795.21
		STEP L	74.2881	5,943.04	12,876.60	154,519.24
		STEP M	76.1227	6,089.81	13,194.60	158,335.21
B770	FLEET MANAGER	STEP A	41.9004	3,352.03	7,262.73	87,152.83
		STEP B	42.9347	3,434.77	7,442.01	89,304.17
		STEP C	43.9950	3,519.60	7,625.80	91,509.60
		STEP D	45.0815	3,606.52	7,814.12	93,769.52
		STEP E	46.1948	3,695.58	8,007.09	96,085.18
		STEP F	47.3356	3,786.84	8,204.83	98,458.04
		STEP G	48.5047	3,880.37	8,407.48	100,889.77
		STEP H	49.7025	3,976.20	8,615.10	103,381.20
		STEP I	50.9300	4,074.40	8,827.86	105,934.40
		STEP J	52.1877	4,175.01	9,045.86	108,550.41
		STEP K	53.4766	4,278.12	9,269.27	111,231.32
		STEP L	54.7972	4,383.77	9,498.18	113,978.17
		STEP M	56.1505	4,492.04	9,732.75	116,793.04

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: V
Percentage:1.000

Effective Date: 08/18/2018

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B771	GOVERNMENT RELATIONS ADMINISTR					
		STEP A	47.0214	3,761.71	8,150.37	97,804.51
		STEP B	48.1821	3,854.56	8,351.56	100,218.76
		STEP C	49.3720	3,949.76	8,557.81	102,693.76
		STEP D	50.5913	4,047.30	8,769.15	105,229.90
		STEP E	51.8407	4,147.25	8,985.72	107,828.65
		STEP F	53.1209	4,249.67	9,207.62	110,491.47
		STEP G	54.4328	4,354.62	9,435.01	113,220.22
		STEP H	55.7771	4,462.16	9,668.03	116,016.36
		STEP I	57.1546	4,572.36	9,906.79	118,881.56
		STEP J	58.5660	4,685.28	10,151.44	121,817.28
		STEP K	60.0124	4,800.99	10,402.14	124,825.79
		STEP L	61.4945	4,919.56	10,659.04	127,908.56
		STEP M	63.0131	5,041.04	10,922.27	131,067.24
B844	HOUSING MANAGER					
		STEP A	44.3119	3,544.95	7,680.72	92,168.75
		STEP B	45.4075	3,632.60	7,870.63	94,447.60
		STEP C	46.5289	3,722.31	8,065.00	96,780.11
		STEP D	47.6781	3,814.24	8,264.20	99,170.44
		STEP E	48.8556	3,908.44	8,468.30	101,619.64
		STEP F	50.0620	4,004.96	8,677.41	104,128.96
		STEP G	51.2984	4,103.87	8,891.72	106,700.67
		STEP H	52.5652	4,205.21	9,111.30	109,335.61
		STEP I	53.8633	4,309.06	9,336.30	112,035.66
		STEP J	55.1936	4,415.48	9,566.89	114,802.68
		STEP K	56.5567	4,524.53	9,803.16	117,637.93
		STEP L	57.9533	4,636.26	10,045.23	120,542.86
		STEP M	59.3846	4,750.76	10,293.33	123,519.96
B772	HOUSING SUPERVISOR					
		STEP A	37.3189	2,985.51	6,468.60	77,623.31
		STEP B	38.2400	3,059.20	6,628.26	79,539.20
		STEP C	39.1843	3,134.74	6,791.94	81,503.34
		STEP D	40.1520	3,212.16	6,959.68	83,516.16
		STEP E	41.1436	3,291.48	7,131.55	85,578.68
		STEP F	42.1598	3,372.78	7,307.69	87,692.38
		STEP G	43.2009	3,456.07	7,488.15	89,857.87
		STEP H	44.2678	3,541.42	7,673.08	92,077.02
		STEP I	45.3610	3,628.88	7,862.57	94,350.88
		STEP J	46.4813	3,718.50	8,056.75	96,681.10
		STEP K	47.6291	3,810.32	8,255.71	99,068.52
		STEP L	48.8054	3,904.43	8,459.60	101,515.23
		STEP M	50.0107	4,000.85	8,668.52	104,022.25

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: V
Percentage:1.000

Effective Date: 08/18/2018

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B773	HUMAN RESOURCES ANALYST I					
		STEP A	33.0805	2,646.44	5,733.95	68,807.44
		STEP B	33.8971	2,711.76	5,875.49	70,505.96
		STEP C	34.7343	2,778.74	6,020.61	72,247.34
		STEP D	35.5921	2,847.36	6,169.29	74,031.56
		STEP E	36.4710	2,917.68	6,321.64	75,859.68
		STEP F	37.3717	2,989.73	6,477.76	77,733.13
		STEP G	38.2947	3,063.57	6,637.74	79,652.97
		STEP H	39.2404	3,139.23	6,801.66	81,620.03
		STEP I	40.2095	3,216.76	6,969.64	83,635.76
		STEP J	41.2025	3,296.20	7,141.76	85,701.20
		STEP K	42.2200	3,377.60	7,318.13	87,817.60
		STEP L	43.2627	3,461.01	7,498.86	89,986.41
		STEP M	44.3311	3,546.48	7,684.05	92,208.68
B774	HUMAN RESOURCES ANALYST II					
		STEP A	36.3995	2,911.96	6,309.24	75,710.96
		STEP B	37.2980	2,983.84	6,464.98	77,579.84
		STEP C	38.2191	3,057.52	6,624.64	79,495.72
		STEP D	39.1630	3,133.04	6,788.25	81,459.04
		STEP E	40.1302	3,210.41	6,955.90	83,470.81
		STEP F	41.1212	3,289.69	7,127.67	85,532.09
		STEP G	42.1367	3,370.93	7,303.69	87,644.33
		STEP H	43.1773	3,454.18	7,484.06	89,808.78
		STEP I	44.2437	3,539.49	7,668.90	92,026.89
		STEP J	45.3363	3,626.90	7,858.29	94,299.50
		STEP K	46.4559	3,716.47	8,052.35	96,628.27
		STEP L	47.6032	3,808.25	8,251.22	99,014.65
		STEP M	48.7788	3,902.30	8,454.99	101,459.90
B775	HUMAN RESOURCES DIRECTOR					
		STEP A	62.2922	4,983.37	10,797.31	129,567.77
		STEP B	63.8300	5,106.40	11,063.86	132,766.40
		STEP C	65.4063	5,232.50	11,337.09	136,045.10
		STEP D	67.0215	5,361.72	11,617.06	139,404.72
		STEP E	68.6767	5,494.13	11,903.96	142,847.53
		STEP F	70.3728	5,629.82	12,197.95	146,375.42
		STEP G	72.1107	5,768.85	12,499.18	149,990.25
		STEP H	73.8916	5,911.32	12,807.87	153,694.52
		STEP I	75.7164	6,057.31	13,124.17	157,490.11
		STEP J	77.5863	6,206.90	13,448.29	161,379.50
		STEP K	79.5024	6,360.19	13,780.41	165,364.99
		STEP L	81.4658	6,517.26	14,120.73	169,448.86
		STEP M	83.4776	6,678.20	14,469.45	173,633.40

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: V
Percentage:1.000

Effective Date: 08/18/2018

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B776	HUMAN RESOURCES MANAGER					
		STEP A	42.5017	3,400.13	7,366.96	88,403.53
		STEP B	43.5510	3,484.08	7,548.84	90,586.08
		STEP C	44.6266	3,570.12	7,735.27	92,823.32
		STEP D	45.7286	3,658.28	7,926.29	95,115.48
		STEP E	46.8580	3,748.64	8,122.05	97,464.64
		STEP F	48.0152	3,841.21	8,322.63	99,871.61
		STEP G	49.2010	3,936.08	8,528.17	102,338.08
		STEP H	50.4160	4,033.28	8,738.77	104,865.28
		STEP I	51.6612	4,132.89	8,954.60	107,455.29
		STEP J	52.9370	4,234.96	9,175.74	110,108.96
		STEP K	54.2443	4,339.54	9,402.34	112,828.14
		STEP L	55.5839	4,446.71	9,634.54	115,614.51
		STEP M	56.9566	4,556.52	9,872.47	118,469.72
B777	INFO SECURITY ADMINISTRATOR					
		STEP A	43.7153	3,497.22	7,577.31	90,927.82
		STEP B	44.7943	3,583.54	7,764.34	93,172.14
		STEP C	45.9006	3,672.04	7,956.10	95,473.24
		STEP D	47.0341	3,762.72	8,152.57	97,830.92
		STEP E	48.1957	3,855.65	8,353.92	100,247.05
		STEP F	49.3860	3,950.88	8,560.24	102,722.88
		STEP G	50.6056	4,048.44	8,771.63	105,259.64
		STEP H	51.8553	4,148.42	8,988.25	107,859.02
		STEP I	53.1360	4,250.88	9,210.24	110,522.88
		STEP J	54.4482	4,355.85	9,437.68	113,252.25
		STEP K	55.7929	4,463.43	9,670.76	116,049.23
		STEP L	57.1707	4,573.65	9,909.58	118,915.05
		STEP M	58.5826	4,686.60	10,154.31	121,851.80
B778	INTERPRETIVE SRVCS SUPERVISOR					
		STEP A	31.8553	2,548.42	5,521.58	66,259.02
		STEP B	32.6420	2,611.36	5,657.94	67,895.36
		STEP C	33.4481	2,675.84	5,797.67	69,572.04
		STEP D	34.2742	2,741.93	5,940.86	71,290.33
		STEP E	35.1206	2,809.64	6,087.57	73,050.84
		STEP F	35.9879	2,879.03	6,237.90	74,854.83
		STEP G	36.8768	2,950.14	6,391.97	76,703.74
		STEP H	37.7874	3,022.99	6,549.81	78,597.79
		STEP I	38.7206	3,097.64	6,711.57	80,538.84
		STEP J	39.6769	3,174.15	6,877.32	82,527.95
		STEP K	40.6568	3,252.54	7,047.17	84,566.14
		STEP L	41.6608	3,332.86	7,221.20	86,654.46
		STEP M	42.6897	3,415.17	7,399.54	88,794.57

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: V
Percentage:1.000

Effective Date: 08/18/2018

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B779	IT DIVISION MANAGER					
		STEP A	45.6108	3,648.86	7,905.87	94,870.46
		STEP B	46.7372	3,738.97	8,101.11	97,213.37
		STEP C	47.8914	3,831.31	8,301.17	99,614.11
		STEP D	49.0741	3,925.92	8,506.17	102,074.12
		STEP E	50.2861	4,022.88	8,716.25	104,595.08
		STEP F	51.5280	4,122.24	8,931.52	107,178.24
		STEP G	52.8005	4,224.04	9,152.08	109,825.04
		STEP H	54.1045	4,328.36	9,378.11	112,537.36
		STEP I	55.4406	4,435.24	9,609.70	115,316.44
		STEP J	56.8097	4,544.77	9,847.01	118,164.17
		STEP K	58.2127	4,657.01	10,090.20	121,082.41
		STEP L	59.6503	4,772.02	10,339.38	124,072.62
		STEP M	61.1235	4,889.88	10,594.74	127,136.88
B781	IT PROGRAM MANAGER					
		STEP A	41.4676	3,317.40	7,187.71	86,252.60
		STEP B	42.4917	3,399.33	7,365.22	88,382.73
		STEP C	43.5410	3,483.28	7,547.10	90,565.28
		STEP D	44.6163	3,569.30	7,733.49	92,801.90
		STEP E	45.7181	3,657.44	7,924.47	95,093.64
		STEP F	46.8472	3,747.77	8,120.18	97,442.17
		STEP G	48.0042	3,840.33	8,320.72	99,848.73
		STEP H	49.1897	3,935.17	8,526.21	102,314.57
		STEP I	50.4044	4,032.35	8,736.76	104,841.15
		STEP J	51.6492	4,131.93	8,952.52	107,430.33
		STEP K	52.9247	4,233.97	9,173.61	110,083.37
		STEP L	54.2318	4,338.54	9,400.17	112,802.14
		STEP M	55.5711	4,445.68	9,632.32	115,587.88
B782	KEY ACCOUNTS REPRESENTATIVE					
		STEP A	48.5758	3,886.06	8,419.80	101,037.66
		STEP B	49.7747	3,981.97	8,627.61	103,531.37
		STEP C	51.0040	4,080.32	8,840.69	106,088.32
		STEP D	52.2636	4,181.08	9,059.02	108,708.28
		STEP E	53.5543	4,284.34	9,282.74	111,392.94
		STEP F	54.8768	4,390.14	9,511.97	114,143.74
		STEP G	56.2321	4,498.56	9,746.89	116,962.76
		STEP H	57.6207	4,609.65	9,987.58	119,851.05
		STEP I	59.0437	4,723.49	10,234.24	122,810.89
		STEP J	60.5019	4,840.15	10,487.00	125,843.95
		STEP K	61.9961	4,959.68	10,745.99	128,951.88
		STEP L	63.5271	5,082.16	11,011.36	132,136.36
		STEP M	65.0960	5,207.68	11,283.30	135,399.68

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: V
Percentage:1.000

Effective Date: 08/18/2018

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B783	LIBRARY SUPERVISOR					
		STEP A	32.7580	2,620.64	5,678.05	68,136.64
		STEP B	33.5668	2,685.34	5,818.24	69,818.94
		STEP C	34.3957	2,751.65	5,961.92	71,543.05
		STEP D	35.2452	2,819.61	6,109.16	73,310.01
		STEP E	36.1156	2,889.24	6,260.03	75,120.44
		STEP F	37.0075	2,960.60	6,414.63	76,975.60
		STEP G	37.9215	3,033.72	6,573.06	78,876.72
		STEP H	38.8579	3,108.63	6,735.36	80,824.43
		STEP I	39.8176	3,185.40	6,901.71	82,820.60
		STEP J	40.8009	3,264.07	7,072.15	84,865.87
		STEP K	41.8086	3,344.68	7,246.82	86,961.88
		STEP L	42.8410	3,427.28	7,425.77	89,109.28
		STEP M	43.8991	3,511.92	7,609.17	91,310.12
B784	MANAGEMENT ANALYST					
		STEP A	39.1848	3,134.78	6,792.03	81,504.38
		STEP B	40.1519	3,212.15	6,959.66	83,515.95
		STEP C	41.1434	3,291.47	7,131.52	85,578.27
		STEP D	42.1596	3,372.76	7,307.66	87,691.96
		STEP E	43.2008	3,456.06	7,488.13	89,857.66
		STEP F	44.2676	3,541.40	7,673.05	92,076.60
		STEP G	45.3608	3,628.86	7,862.53	94,350.46
		STEP H	46.4811	3,718.48	8,056.72	96,680.68
		STEP I	47.6290	3,810.32	8,255.69	99,068.32
		STEP J	48.8053	3,904.42	8,459.58	101,515.02
		STEP K	50.0105	4,000.84	8,668.48	104,021.84
		STEP L	51.2456	4,099.64	8,882.57	106,590.84
		STEP M	52.5111	4,200.88	9,101.92	109,223.08
B787	OPEN SPACE SUPERINTENDENT					
		STEP A	37.7688	3,021.50	6,546.59	78,559.10
		STEP B	38.7015	3,096.12	6,708.26	80,499.12
		STEP C	39.6573	3,172.58	6,873.93	82,487.18
		STEP D	40.6366	3,250.92	7,043.67	84,524.12
		STEP E	41.6402	3,331.21	7,217.63	86,611.61
		STEP F	42.6685	3,413.48	7,395.87	88,750.48
		STEP G	43.7223	3,497.78	7,578.53	90,942.38
		STEP H	44.8021	3,584.16	7,765.69	93,188.36
		STEP I	45.9085	3,672.68	7,957.47	95,489.68
		STEP J	47.0422	3,763.37	8,153.98	97,847.77
		STEP K	48.2040	3,856.32	8,355.36	100,264.32
		STEP L	49.3944	3,951.55	8,561.69	102,740.35
		STEP M	50.6142	4,049.13	8,773.12	105,277.53

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: V
Percentage:1.000

Effective Date: 08/18/2018

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B788	PARK DEVELOPMENT ANALYST I					
		STEP A	33.9261	2,714.08	5,880.52	70,566.28
		STEP B	34.7636	2,781.08	6,025.69	72,308.28
		STEP C	35.6221	2,849.76	6,174.49	74,093.96
		STEP D	36.5018	2,920.14	6,326.97	75,923.74
		STEP E	37.4033	2,992.26	6,483.23	77,798.86
		STEP F	38.3270	3,066.16	6,643.34	79,720.16
		STEP G	39.2736	3,141.88	6,807.42	81,689.08
		STEP H	40.2434	3,219.47	6,975.52	83,706.27
		STEP I	41.2373	3,298.98	7,147.79	85,773.58
		STEP J	42.2556	3,380.44	7,324.30	87,891.64
		STEP K	43.2992	3,463.93	7,505.19	90,062.33
		STEP L	44.3686	3,549.48	7,690.55	92,286.68
		STEP M	45.4643	3,637.14	7,880.47	94,565.74
B789	PARK DEVELOPMENT ANALYST II					
		STEP A	37.3189	2,985.51	6,468.60	77,623.31
		STEP B	38.2400	3,059.20	6,628.26	79,539.20
		STEP C	39.1843	3,134.74	6,791.94	81,503.34
		STEP D	40.1520	3,212.16	6,959.68	83,516.16
		STEP E	41.1436	3,291.48	7,131.55	85,578.68
		STEP F	42.1598	3,372.78	7,307.69	87,692.38
		STEP G	43.2009	3,456.07	7,488.15	89,857.87
		STEP H	44.2678	3,541.42	7,673.08	92,077.02
		STEP I	45.3610	3,628.88	7,862.57	94,350.88
		STEP J	46.4813	3,718.50	8,056.75	96,681.10
		STEP K	47.6291	3,810.32	8,255.71	99,068.52
		STEP L	48.8054	3,904.43	8,459.60	101,515.23
		STEP M	50.0107	4,000.85	8,668.52	104,022.25
B790	PARK PLANNING & DEVELOPMT SUPT					
		STEP A	37.7688	3,021.50	6,546.59	78,559.10
		STEP B	38.7015	3,096.12	6,708.26	80,499.12
		STEP C	39.6573	3,172.58	6,873.93	82,487.18
		STEP D	40.6366	3,250.92	7,043.67	84,524.12
		STEP E	41.6402	3,331.21	7,217.63	86,611.61
		STEP F	42.6685	3,413.48	7,395.87	88,750.48
		STEP G	43.7223	3,497.78	7,578.53	90,942.38
		STEP H	44.8021	3,584.16	7,765.69	93,188.36
		STEP I	45.9085	3,672.68	7,957.47	95,489.68
		STEP J	47.0422	3,763.37	8,153.98	97,847.77
		STEP K	48.2040	3,856.32	8,355.36	100,264.32
		STEP L	49.3944	3,951.55	8,561.69	102,740.35
		STEP M	50.6142	4,049.13	8,773.12	105,277.53

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: V
Percentage:1.000

Effective Date: 08/18/2018

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B855	PARKS MANAGER					
		STEP A	43.4345	3,474.76	7,528.64	90,343.76
		STEP B	44.5067	3,560.53	7,714.49	92,573.93
		STEP C	45.6058	3,648.46	7,905.00	94,860.06
		STEP D	46.7321	3,738.56	8,100.23	97,202.76
		STEP E	47.8861	3,830.88	8,300.25	99,603.08
		STEP F	49.0687	3,925.49	8,505.24	102,062.89
		STEP G	50.2806	4,022.44	8,715.30	104,583.64
		STEP H	51.5223	4,121.78	8,930.53	107,166.38
		STEP I	52.7947	4,223.57	9,151.08	109,812.97
		STEP J	54.0986	4,327.88	9,377.09	112,525.08
		STEP K	55.4346	4,434.76	9,608.66	115,303.96
		STEP L	56.8036	4,544.28	9,845.95	118,151.48
		STEP M	58.2064	4,656.51	10,089.10	121,069.31
B791	PARKS SUPERINTENDENT					
		STEP A	37.7688	3,021.50	6,546.59	78,559.10
		STEP B	38.7015	3,096.12	6,708.26	80,499.12
		STEP C	39.6573	3,172.58	6,873.93	82,487.18
		STEP D	40.6366	3,250.92	7,043.67	84,524.12
		STEP E	41.6402	3,331.21	7,217.63	86,611.61
		STEP F	42.6685	3,413.48	7,395.87	88,750.48
		STEP G	43.7223	3,497.78	7,578.53	90,942.38
		STEP H	44.8021	3,584.16	7,765.69	93,188.36
		STEP I	45.9085	3,672.68	7,957.47	95,489.68
		STEP J	47.0422	3,763.37	8,153.98	97,847.77
		STEP K	48.2040	3,856.32	8,355.36	100,264.32
		STEP L	49.3944	3,951.55	8,561.69	102,740.35
		STEP M	50.6142	4,049.13	8,773.12	105,277.53
B792	PARKS SUPERVISOR					
		STEP A	30.5652	2,445.21	5,297.96	63,575.61
		STEP B	31.3200	2,505.60	5,428.80	65,145.60
		STEP C	32.0935	2,567.48	5,562.87	66,754.48
		STEP D	32.8861	2,630.88	5,700.25	68,403.08
		STEP E	33.6982	2,695.85	5,841.02	70,092.25
		STEP F	34.5305	2,762.44	5,985.28	71,823.44
		STEP G	35.3833	2,830.66	6,133.10	73,597.26
		STEP H	36.2570	2,900.56	6,284.54	75,414.56
		STEP I	37.1525	2,972.20	6,439.76	77,277.20
		STEP J	38.0700	3,045.60	6,598.80	79,185.60
		STEP K	39.0102	3,120.81	6,761.76	81,141.21
		STEP L	39.9736	3,197.88	6,928.75	83,145.08
		STEP M	40.9608	3,276.86	7,099.87	85,198.46

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: V
Percentage:1.000

Effective Date: 08/18/2018

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B794	PARKS,REC & LIBRARIES DIRECTOR					
		STEP A	67.4018	5,392.14	11,682.97	140,195.74
		STEP B	69.0656	5,525.24	11,971.37	143,656.44
		STEP C	70.7713	5,661.70	12,267.02	147,204.30
		STEP D	72.5190	5,801.52	12,569.96	150,839.52
		STEP E	74.3100	5,944.80	12,880.40	154,564.80
		STEP F	76.1451	6,091.60	13,198.48	158,381.80
		STEP G	78.0256	6,242.04	13,524.43	162,293.24
		STEP H	79.9525	6,396.20	13,858.43	166,301.20
		STEP I	81.9270	6,554.16	14,200.68	170,408.16
		STEP J	83.9503	6,716.02	14,551.38	174,616.62
		STEP K	86.0235	6,881.88	14,910.74	178,928.88
		STEP L	88.1480	7,051.84	15,278.98	183,347.84
		STEP M	90.3249	7,225.99	15,656.31	187,875.79
B793	PARKS,REC & LIBRARY BUS ADMSTR					
		STEP A	37.7851	3,022.80	6,549.41	78,593.00
		STEP B	38.7183	3,097.46	6,711.17	80,534.06
		STEP C	39.6744	3,173.95	6,876.89	82,522.75
		STEP D	40.6542	3,252.33	7,046.72	84,560.73
		STEP E	41.6582	3,332.65	7,220.75	86,649.05
		STEP F	42.6870	3,414.96	7,399.08	88,788.96
		STEP G	43.7413	3,499.30	7,581.82	90,981.90
		STEP H	44.8215	3,585.72	7,769.06	93,228.72
		STEP I	45.9284	3,674.27	7,960.92	95,531.07
		STEP J	47.0626	3,765.00	8,157.51	97,890.20
		STEP K	48.2249	3,857.99	8,358.98	100,307.79
		STEP L	49.4158	3,953.26	8,565.40	102,784.86
		STEP M	50.6362	4,050.89	8,776.94	105,323.29
B854	PAYROLL SUPERVISOR					
		STEP A	40.0089	3,200.71	6,934.87	83,218.51
		STEP B	40.9966	3,279.72	7,106.07	85,272.92
		STEP C	42.0090	3,360.72	7,281.56	87,378.72
		STEP D	43.0464	3,443.71	7,461.37	89,536.51
		STEP E	44.1095	3,528.76	7,645.64	91,747.76
		STEP F	45.1989	3,615.91	7,834.47	94,013.71
		STEP G	46.3150	3,705.20	8,027.93	96,335.20
		STEP H	47.4589	3,796.71	8,226.20	98,714.51
		STEP I	48.6309	3,890.47	8,429.35	101,152.27
		STEP J	49.8319	3,986.55	8,637.52	103,650.35
		STEP K	51.0625	4,085.00	8,850.83	106,210.00
		STEP L	52.3236	4,185.88	9,069.42	108,833.08
		STEP M	53.6158	4,289.26	9,293.40	111,520.86

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: V
Percentage:1.000

Effective Date: 08/18/2018

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B958	PERMITS SUPERVISOR	STEP A	37.3189	2,985.51	6,468.60	77,623.31
		STEP B	38.2400	3,059.20	6,628.26	79,539.20
		STEP C	39.1843	3,134.74	6,791.94	81,503.34
		STEP D	40.1520	3,212.16	6,959.68	83,516.16
		STEP E	41.1436	3,291.48	7,131.55	85,578.68
		STEP F	42.1598	3,372.78	7,307.69	87,692.38
		STEP G	43.2009	3,456.07	7,488.15	89,857.87
		STEP H	44.2678	3,541.42	7,673.08	92,077.02
		STEP I	45.3610	3,628.88	7,862.57	94,350.88
		STEP J	46.4813	3,718.50	8,056.75	96,681.10
		STEP K	47.6291	3,810.32	8,255.71	99,068.52
		STEP L	48.8054	3,904.43	8,459.60	101,515.23
		STEP M	50.0107	4,000.85	8,668.52	104,022.25
B795	PLANNING MANAGER	STEP A	56.6293	4,530.34	9,815.74	117,788.94
		STEP B	58.0272	4,642.17	10,058.04	120,696.57
		STEP C	59.4603	4,756.82	10,306.45	123,677.42
		STEP D	60.9287	4,874.29	10,560.97	126,731.69
		STEP E	62.4334	4,994.67	10,821.78	129,861.47
		STEP F	63.9752	5,118.01	11,089.03	133,068.41
		STEP G	65.5552	5,244.41	11,362.90	136,354.81
		STEP H	67.1741	5,373.92	11,643.51	139,722.12
		STEP I	68.8331	5,506.64	11,931.07	143,172.84
		STEP J	70.5330	5,642.64	12,225.72	146,708.64
		STEP K	72.2749	5,781.99	12,527.64	150,331.79
		STEP L	74.0598	5,924.78	12,837.03	154,044.38
		STEP M	75.8887	6,071.09	13,154.04	157,848.49
B796	POLICE CAPTAIN	STEP A	60.3182	4,825.45	10,455.15	125,461.85
		STEP B	61.8071	4,944.56	10,713.23	128,558.76
		STEP C	63.3335	5,066.68	10,977.80	131,733.68
		STEP D	64.8976	5,191.80	11,248.91	134,987.00
		STEP E	66.5003	5,320.02	11,526.71	138,320.62
		STEP F	68.1426	5,451.40	11,811.38	141,736.60
		STEP G	69.8254	5,586.03	12,103.06	145,236.83
		STEP H	71.5498	5,723.98	12,401.96	148,823.58
		STEP I	73.3168	5,865.34	12,708.24	152,498.94
		STEP J	75.1275	6,010.20	13,022.10	156,265.20
		STEP K	76.9828	6,158.62	13,343.68	160,124.22
		STEP L	78.8840	6,310.72	13,673.22	164,078.72
		STEP M	80.8321	6,466.56	14,010.89	168,130.76

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: V
Percentage:1.000

Effective Date: 08/18/2018

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B797	POLICE CHIEF	STEP A	79.5170	6,361.36	13,782.94	165,395.36
		STEP B	81.4796	6,518.36	14,123.13	169,477.56
		STEP C	83.4919	6,679.35	14,471.92	173,663.15
		STEP D	85.5538	6,844.30	14,829.32	177,951.90
		STEP E	87.6667	7,013.33	15,195.56	182,346.73
		STEP F	89.8316	7,186.52	15,570.81	186,849.72
		STEP G	92.0501	7,364.00	15,955.35	191,464.20
		STEP H	94.3234	7,545.87	16,349.38	196,192.67
		STEP I	96.6529	7,732.23	16,753.16	201,038.03
		STEP J	99.0398	7,923.18	17,166.89	206,002.78
		STEP K	101.4856	8,118.84	17,590.83	211,090.04
		STEP L	103.9920	8,319.36	18,025.28	216,303.36
		STEP M	106.5601	8,524.80	18,470.41	221,645.00
B798	POLICE LIEUTENANT	STEP A	54.7527	4,380.21	9,490.46	113,885.61
		STEP B	56.1043	4,488.34	9,724.74	116,696.94
		STEP C	57.4899	4,599.19	9,964.91	119,578.99
		STEP D	58.9096	4,712.76	10,211.00	122,531.96
		STEP E	60.3645	4,829.16	10,463.18	125,558.16
		STEP F	61.8552	4,948.41	10,721.56	128,658.81
		STEP G	63.3828	5,070.62	10,986.35	131,836.22
		STEP H	64.9481	5,195.84	11,257.67	135,092.04
		STEP I	66.5521	5,324.16	11,535.69	138,428.36
		STEP J	68.1956	5,455.64	11,820.57	141,846.84
		STEP K	69.8798	5,590.38	12,112.49	145,349.98
		STEP L	71.6055	5,728.44	12,411.62	148,939.44
		STEP M	73.3739	5,869.91	12,718.14	152,617.71
B799	POLICE SERVICES ADMINISTRATOR	STEP A	42.2985	3,383.88	7,331.74	87,980.88
		STEP B	43.3428	3,467.42	7,512.75	90,153.02
		STEP C	44.4132	3,553.05	7,698.28	92,379.45
		STEP D	45.5101	3,640.80	7,888.41	94,661.00
		STEP E	46.6340	3,730.72	8,083.22	96,998.72
		STEP F	47.7856	3,822.84	8,282.83	99,394.04
		STEP G	48.9657	3,917.25	8,487.38	101,848.65
		STEP H	50.1750	4,014.00	8,697.00	104,364.00
		STEP I	51.4141	4,113.12	8,911.77	106,941.32
		STEP J	52.6838	4,214.70	9,131.85	109,582.30
		STEP K	53.9849	4,318.79	9,357.38	112,288.59
		STEP L	55.3182	4,425.45	9,588.48	115,061.85
		STEP M	56.6843	4,534.74	9,825.27	117,903.34

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: V
Percentage:1.000

Effective Date: 08/18/2018

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B800	POLICE SOCIAL SVCS ADMINSTR					
		STEP A	44.7824	3,582.59	7,762.28	93,147.39
		STEP B	45.8878	3,671.02	7,953.88	95,446.62
		STEP C	47.0210	3,761.68	8,150.30	97,803.68
		STEP D	48.1821	3,854.56	8,351.56	100,218.76
		STEP E	49.3721	3,949.76	8,557.83	102,693.96
		STEP F	50.5914	4,047.31	8,769.17	105,230.11
		STEP G	51.8408	4,147.26	8,985.73	107,828.86
		STEP H	53.1211	4,249.68	9,207.65	110,491.88
		STEP I	54.4329	4,354.63	9,435.03	113,220.43
		STEP J	55.7772	4,462.17	9,668.04	116,016.57
		STEP K	57.1547	4,572.37	9,906.81	118,881.77
		STEP L	58.5662	4,685.29	10,151.47	121,817.69
		STEP M	60.0125	4,801.00	10,402.16	124,826.00
B801	POWER ENGINEERING MANAGER					
		STEP A	68.9362	5,514.89	11,948.94	143,387.29
		STEP B	70.6379	5,651.03	12,243.90	146,926.83
		STEP C	72.3824	5,790.59	12,546.28	150,555.39
		STEP D	74.1699	5,933.59	12,856.11	154,273.39
		STEP E	76.0016	6,080.12	13,173.61	158,083.32
		STEP F	77.8785	6,230.28	13,498.94	161,987.28
		STEP G	79.8018	6,384.14	13,832.31	165,987.74
		STEP H	81.7726	6,541.80	14,173.91	170,087.00
		STEP I	83.7921	6,703.36	14,523.96	174,287.56
		STEP J	85.8614	6,868.91	14,882.64	178,591.71
		STEP K	87.9818	7,038.54	15,250.17	183,002.14
		STEP L	90.1546	7,212.36	15,626.79	187,521.56
		STEP M	92.3811	7,390.48	16,012.72	192,152.68
B802	POWER GENERATION SUPERTINDENT					
		STEP A	63.2677	5,061.41	10,966.40	131,596.81
		STEP B	64.8296	5,186.36	11,237.13	134,845.56
		STEP C	66.4307	5,314.45	11,514.65	138,175.85
		STEP D	68.0712	5,445.69	11,799.00	141,588.09
		STEP E	69.7523	5,580.18	12,090.39	145,084.78
		STEP F	71.4749	5,717.99	12,388.98	148,667.79
		STEP G	73.2401	5,859.20	12,694.95	152,339.40
		STEP H	75.0487	6,003.89	13,008.44	156,101.29
		STEP I	76.9022	6,152.17	13,329.71	159,956.57
		STEP J	78.8013	6,304.10	13,658.89	163,906.70
		STEP K	80.7474	6,459.79	13,996.21	167,954.59
		STEP L	82.7416	6,619.32	14,341.87	172,102.52
		STEP M	84.7850	6,782.80	14,696.06	176,352.80

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: V
Percentage:1.000

Effective Date: 08/18/2018

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B803	POWER PLANT OPS & MAINT SUPV					
		STEP A	60.2506	4,820.04	10,443.43	125,321.24
		STEP B	61.7378	4,939.02	10,701.21	128,414.62
		STEP C	63.2625	5,061.00	10,965.50	131,586.00
		STEP D	64.8249	5,185.99	11,236.31	134,835.79
		STEP E	66.4258	5,314.06	11,513.80	138,165.66
		STEP F	68.0662	5,445.29	11,798.14	141,577.69
		STEP G	69.7472	5,579.77	12,089.51	145,074.17
		STEP H	71.4697	5,717.57	12,388.08	148,656.97
		STEP I	73.2347	5,858.77	12,694.01	152,328.17
		STEP J	75.0433	6,003.46	13,007.50	156,090.06
		STEP K	76.8966	6,151.72	13,328.74	159,944.92
		STEP L	78.7956	6,303.64	13,657.90	163,894.84
		STEP M	80.7416	6,459.32	13,995.21	167,942.52
B804	POWER SUPPLY & PORTFOLIO ADMST					
		STEP A	65.4522	5,236.17	11,345.04	136,140.57
		STEP B	67.0680	5,365.44	11,625.12	139,501.44
		STEP C	68.7242	5,497.93	11,912.19	142,946.33
		STEP D	70.4214	5,633.71	12,206.37	146,476.51
		STEP E	72.1606	5,772.84	12,507.83	150,094.04
		STEP F	73.9427	5,915.41	12,816.73	153,800.81
		STEP G	75.7688	6,061.50	13,133.25	157,599.10
		STEP H	77.6400	6,211.20	13,457.60	161,491.20
		STEP I	79.5573	6,364.58	13,789.93	165,479.18
		STEP J	81.5221	6,521.76	14,130.49	169,565.96
		STEP K	83.5353	6,682.82	14,479.45	173,753.42
		STEP L	85.5983	6,847.86	14,837.03	178,044.46
		STEP M	87.7122	7,016.97	15,203.44	182,441.37
B805	PREVENTATIVE MAINT SUPERVISOR					
		STEP A	43.5705	3,485.64	7,552.22	90,626.64
		STEP B	44.6458	3,571.66	7,738.60	92,863.26
		STEP C	45.7484	3,659.87	7,929.72	95,156.67
		STEP D	46.8782	3,750.25	8,125.55	97,506.65
		STEP E	48.0359	3,842.87	8,326.22	99,914.67
		STEP F	49.2222	3,937.77	8,531.84	102,382.17
		STEP G	50.4378	4,035.02	8,742.55	104,910.62
		STEP H	51.6834	4,134.67	8,958.45	107,501.47
		STEP I	52.9598	4,236.78	9,179.69	110,156.38
		STEP J	54.2677	4,341.41	9,406.40	112,876.81
		STEP K	55.6078	4,448.62	9,638.68	115,664.22
		STEP L	56.9812	4,558.49	9,876.74	118,520.89
		STEP M	58.3884	4,671.07	10,120.65	121,447.87

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: V
Percentage:1.000

Effective Date: 08/18/2018

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B806	PRINCIPAL ENGINEER	STEP A	51.2263	4,098.10	8,879.22	106,550.70
		STEP B	52.4907	4,199.25	9,098.38	109,180.65
		STEP C	53.7870	4,302.96	9,323.08	111,876.96
		STEP D	55.1154	4,409.23	9,553.33	114,640.03
		STEP E	56.4765	4,518.12	9,789.26	117,471.12
		STEP F	57.8712	4,629.69	10,031.00	120,372.09
		STEP G	59.3005	4,744.04	10,278.75	123,345.04
		STEP H	60.7650	4,861.20	10,532.60	126,391.20
		STEP I	62.2656	4,981.24	10,792.70	129,512.44
		STEP J	63.8032	5,104.25	11,059.22	132,710.65
		STEP K	65.3789	5,230.31	11,332.34	135,988.11
		STEP L	66.9936	5,359.48	11,612.22	139,346.68
		STEP M	68.6480	5,491.84	11,898.98	142,787.84
B807	PRINCIPAL PLANNER	STEP A	47.3068	3,784.54	8,199.84	98,398.14
		STEP B	48.4746	3,877.96	8,402.26	100,827.16
		STEP C	49.6717	3,973.73	8,609.76	103,317.13
		STEP D	50.8984	4,071.87	8,822.38	105,868.67
		STEP E	52.1554	4,172.43	9,040.26	108,483.23
		STEP F	53.4434	4,275.47	9,263.52	111,162.27
		STEP G	54.7633	4,381.06	9,492.30	113,907.66
		STEP H	56.1157	4,489.25	9,726.72	116,720.65
		STEP I	57.5015	4,600.12	9,966.92	119,603.12
		STEP J	58.9216	4,713.72	10,213.07	122,556.92
		STEP K	60.3767	4,830.13	10,465.29	125,583.53
		STEP L	61.8678	4,949.42	10,723.75	128,685.02
		STEP M	63.3957	5,071.65	10,988.58	131,863.05
B808	PUB AFFAIRS&COMMUNICAT ADMNSTR	STEP A	44.7824	3,582.59	7,762.28	93,147.39
		STEP B	45.8878	3,671.02	7,953.88	95,446.62
		STEP C	47.0210	3,761.68	8,150.30	97,803.68
		STEP D	48.1821	3,854.56	8,351.56	100,218.76
		STEP E	49.3721	3,949.76	8,557.83	102,693.96
		STEP F	50.5914	4,047.31	8,769.17	105,230.11
		STEP G	51.8408	4,147.26	8,985.73	107,828.86
		STEP H	53.1211	4,249.68	9,207.65	110,491.88
		STEP I	54.4329	4,354.63	9,435.03	113,220.43
		STEP J	55.7772	4,462.17	9,668.04	116,016.57
		STEP K	57.1547	4,572.37	9,906.81	118,881.77
		STEP L	58.5662	4,685.29	10,151.47	121,817.69
		STEP M	60.0125	4,801.00	10,402.16	124,826.00

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: V
Percentage:1.000

Effective Date: 08/18/2018

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B809	PUBLIC AFFAIRS&COMMNCT DIRCTOR					
		STEP A	56.6292	4,530.33	9,815.72	117,788.73
		STEP B	58.0272	4,642.17	10,058.04	120,696.57
		STEP C	59.4602	4,756.81	10,306.43	123,677.21
		STEP D	60.9286	4,874.28	10,560.95	126,731.48
		STEP E	62.4333	4,994.66	10,821.77	129,861.26
		STEP F	63.9751	5,118.00	11,089.01	133,068.20
		STEP G	65.5551	5,244.40	11,362.88	136,354.60
		STEP H	67.1740	5,373.92	11,643.49	139,721.92
		STEP I	68.8330	5,506.64	11,931.05	143,172.64
		STEP J	70.5329	5,642.63	12,225.70	146,708.43
		STEP K	72.2748	5,781.98	12,527.63	150,331.58
		STEP L	74.0596	5,924.76	12,837.00	154,043.96
		STEP M	75.8886	6,071.08	13,154.02	157,848.28
B810	PUBLIC INFORMATION OFFICER					
		STEP A	41.0425	3,283.40	7,114.03	85,368.40
		STEP B	42.0555	3,364.44	7,289.62	87,475.44
		STEP C	43.0942	3,447.53	7,469.66	89,635.93
		STEP D	44.1584	3,532.67	7,654.12	91,849.47
		STEP E	45.2489	3,619.91	7,843.14	94,117.71
		STEP F	46.3663	3,709.30	8,036.82	96,441.90
		STEP G	47.5115	3,800.92	8,235.32	98,823.92
		STEP H	48.6848	3,894.78	8,438.69	101,264.38
		STEP I	49.8871	3,990.96	8,647.09	103,765.16
		STEP J	51.1191	4,089.52	8,860.64	106,327.72
		STEP K	52.3816	4,190.52	9,079.47	108,953.72
		STEP L	53.6752	4,294.01	9,303.70	111,644.41
		STEP M	55.0007	4,400.05	9,533.45	114,401.45
B811	PUBLIC WORKS DIRECTOR					
		STEP A	62.2090	4,976.72	10,782.89	129,394.72
		STEP B	63.7448	5,099.58	11,049.09	132,589.18
		STEP C	65.3191	5,225.52	11,321.97	135,863.72
		STEP D	66.9322	5,354.57	11,601.58	139,218.97
		STEP E	68.5851	5,486.80	11,888.08	142,657.00
		STEP F	70.2789	5,622.31	12,181.67	146,180.11
		STEP G	72.0144	5,761.15	12,482.49	149,789.95
		STEP H	73.7929	5,903.43	12,790.76	153,489.23
		STEP I	75.6154	6,049.23	13,106.66	157,280.03
		STEP J	77.4828	6,198.62	13,430.35	161,164.22
		STEP K	79.3963	6,351.70	13,762.02	165,144.30
		STEP L	81.3570	6,508.56	14,101.88	169,222.56
		STEP M	83.3662	6,669.29	14,450.14	173,401.69

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: V
Percentage:1.000

Effective Date: 08/18/2018

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B812	PURCHASING & WAREHOUSE MANAGER					
		STEP A	42.3644	3,389.15	7,343.16	88,117.95
		STEP B	43.4101	3,472.80	7,524.41	90,293.00
		STEP C	44.4822	3,558.57	7,710.24	92,522.97
		STEP D	45.5807	3,646.45	7,900.65	94,807.85
		STEP E	46.7064	3,736.51	8,095.77	97,149.31
		STEP F	47.8598	3,828.78	8,295.69	99,548.38
		STEP G	49.0418	3,923.34	8,500.57	102,006.94
		STEP H	50.2529	4,020.23	8,710.50	104,526.03
		STEP I	51.4940	4,119.52	8,925.62	107,107.52
		STEP J	52.7657	4,221.25	9,146.05	109,752.65
		STEP K	54.0688	4,325.50	9,371.92	112,463.10
		STEP L	55.4040	4,432.32	9,603.36	115,240.32
		STEP M	56.7723	4,541.78	9,840.53	118,086.38
B813	RECREATION MANAGER					
		STEP A	42.1258	3,370.06	7,301.80	87,621.66
		STEP B	43.1661	3,453.28	7,482.12	89,785.48
		STEP C	44.2322	3,538.57	7,666.91	92,002.97
		STEP D	45.3245	3,625.96	7,856.24	94,274.96
		STEP E	46.4439	3,715.51	8,050.27	96,603.31
		STEP F	47.5909	3,807.27	8,249.08	98,989.07
		STEP G	48.7661	3,901.28	8,452.79	101,433.48
		STEP H	49.9705	3,997.64	8,661.55	103,938.64
		STEP I	51.2045	4,096.36	8,875.44	106,505.36
		STEP J	52.4691	4,197.52	9,094.64	109,135.72
		STEP K	53.7648	4,301.18	9,319.23	111,830.78
		STEP L	55.0926	4,407.40	9,549.38	114,592.60
		STEP M	56.4532	4,516.25	9,785.22	117,422.65
B814	RECREATION SUPERINTENDENT					
		STEP A	36.5591	2,924.72	6,336.91	76,042.92
		STEP B	37.4620	2,996.96	6,493.41	77,920.96
		STEP C	38.3872	3,070.97	6,653.78	79,845.37
		STEP D	39.3352	3,146.81	6,818.10	81,817.21
		STEP E	40.3066	3,224.52	6,986.47	83,837.72
		STEP F	41.3020	3,304.16	7,159.01	85,908.16
		STEP G	42.3220	3,385.76	7,335.81	88,029.76
		STEP H	43.3672	3,469.37	7,516.98	90,203.77
		STEP I	44.4382	3,555.05	7,702.62	92,431.45
		STEP J	45.5357	3,642.85	7,892.85	94,714.25
		STEP K	46.6602	3,732.81	8,087.76	97,053.21
		STEP L	47.8125	3,825.00	8,287.50	99,450.00
		STEP M	48.9933	3,919.46	8,492.17	101,906.06

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: V
Percentage:1.000

Effective Date: 08/18/2018

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B815	RECREATION SUPERVISOR					
		STEP A	31.8553	2,548.42	5,521.58	66,259.02
		STEP B	32.6420	2,611.36	5,657.94	67,895.36
		STEP C	33.4481	2,675.84	5,797.67	69,572.04
		STEP D	34.2742	2,741.93	5,940.86	71,290.33
		STEP E	35.1206	2,809.64	6,087.57	73,050.84
		STEP F	35.9879	2,879.03	6,237.90	74,854.83
		STEP G	36.8768	2,950.14	6,391.97	76,703.74
		STEP H	37.7874	3,022.99	6,549.81	78,597.79
		STEP I	38.7206	3,097.64	6,711.57	80,538.84
		STEP J	39.6769	3,174.15	6,877.32	82,527.95
		STEP K	40.6568	3,252.54	7,047.17	84,566.14
		STEP L	41.6608	3,332.86	7,221.20	86,654.46
		STEP M	42.6897	3,415.17	7,399.54	88,794.57
B846	REFUSE & STORMWATER MANAGER					
		STEP A	57.6313	4,610.50	9,989.42	119,873.10
		STEP B	59.0537	4,724.29	10,235.97	122,831.69
		STEP C	60.5121	4,840.96	10,488.76	125,865.16
		STEP D	62.0065	4,960.52	10,747.79	128,973.52
		STEP E	63.5378	5,083.02	11,013.21	132,158.62
		STEP F	65.1070	5,208.56	11,285.21	135,422.56
		STEP G	66.7149	5,337.19	11,563.91	138,766.99
		STEP H	68.3624	5,468.99	11,849.48	142,193.79
		STEP I	70.0507	5,604.05	12,142.12	145,705.45
		STEP J	71.7808	5,742.46	12,442.00	149,304.06
		STEP K	73.5534	5,884.27	12,749.25	152,991.07
		STEP L	75.3699	6,029.59	13,064.11	156,769.39
		STEP M	77.2312	6,178.49	13,386.74	160,640.89
B816	REFUSE SUPERINTENDENT					
		STEP A	40.8726	3,269.80	7,084.58	85,015.00
		STEP B	41.8814	3,350.51	7,259.44	87,113.31
		STEP C	42.9158	3,433.26	7,438.73	89,264.86
		STEP D	43.9756	3,518.04	7,622.43	91,469.24
		STEP E	45.0617	3,604.93	7,810.69	93,728.33
		STEP F	46.1745	3,693.96	8,003.58	96,042.96
		STEP G	47.3148	3,785.18	8,201.23	98,414.78
		STEP H	48.4833	3,878.66	8,403.77	100,845.26
		STEP I	49.6806	3,974.44	8,611.30	103,335.64
		STEP J	50.9075	4,072.60	8,823.96	105,887.60
		STEP K	52.1647	4,173.17	9,041.88	108,502.57
		STEP L	53.4530	4,276.24	9,265.18	111,182.24
		STEP M	54.7731	4,381.84	9,494.00	113,928.04

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: V
Percentage:1.000

Effective Date: 08/18/2018

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B817	REFUSE SUPERVISOR	STEP A	34.4344	2,754.75	5,968.62	71,623.55
		STEP B	35.2838	2,822.70	6,115.85	73,390.30
		STEP C	36.1552	2,892.41	6,266.90	75,202.81
		STEP D	37.0481	2,963.84	6,421.67	77,060.04
		STEP E	37.9631	3,037.04	6,580.27	78,963.24
		STEP F	38.9007	3,112.05	6,742.78	80,913.45
		STEP G	39.8613	3,188.90	6,909.29	82,911.50
		STEP H	40.8457	3,267.65	7,079.92	84,959.05
		STEP I	41.8545	3,348.36	7,254.78	87,057.36
		STEP J	42.8880	3,431.04	7,433.92	89,207.04
		STEP K	43.9472	3,515.77	7,617.51	91,410.17
		STEP L	45.0326	3,602.60	7,805.65	93,667.80
		STEP M	46.1447	3,691.57	7,998.41	95,980.97
B819	RISK MANAGER	STEP A	51.2305	4,098.44	8,879.95	106,559.44
		STEP B	52.4952	4,199.61	9,099.16	109,190.01
		STEP C	53.7916	4,303.32	9,323.87	111,886.52
		STEP D	55.1201	4,409.60	9,554.15	114,649.80
		STEP E	56.4813	4,518.50	9,790.09	117,481.10
		STEP F	57.8761	4,630.08	10,031.85	120,382.28
		STEP G	59.3055	4,744.44	10,279.62	123,355.44
		STEP H	60.7701	4,861.60	10,533.48	126,401.80
		STEP I	62.2708	4,981.66	10,793.60	129,523.26
		STEP J	63.8086	5,104.68	11,060.15	132,721.88
		STEP K	65.3844	5,230.75	11,333.29	135,999.55
		STEP L	66.9992	5,359.93	11,613.19	139,358.33
		STEP M	68.6539	5,492.31	11,900.00	142,800.11
B820	SAFETY COORDINATOR	STEP A	37.3188	2,985.50	6,468.59	77,623.10
		STEP B	38.2400	3,059.20	6,628.26	79,539.20
		STEP C	39.1843	3,134.74	6,791.94	81,503.34
		STEP D	40.1520	3,212.16	6,959.68	83,516.16
		STEP E	41.1436	3,291.48	7,131.55	85,578.68
		STEP F	42.1598	3,372.78	7,307.69	87,692.38
		STEP G	43.2009	3,456.07	7,488.15	89,857.87
		STEP H	44.2678	3,541.42	7,673.08	92,077.02
		STEP I	45.3610	3,628.88	7,862.57	94,350.88
		STEP J	46.4813	3,718.50	8,056.75	96,681.10
		STEP K	47.6291	3,810.32	8,255.71	99,068.52
		STEP L	48.8054	3,904.43	8,459.60	101,515.23
		STEP M	50.0107	4,000.85	8,668.52	104,022.25

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: V
Percentage:1.000

Effective Date: 08/18/2018

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B821	SR BUSINESS SYSTEMS ANALYST					
		STEP A	35.4616	2,836.92	6,146.67	73,760.12
		STEP B	36.3369	2,906.95	6,298.39	75,580.75
		STEP C	37.2343	2,978.74	6,453.94	77,447.34
		STEP D	38.1538	3,052.30	6,613.32	79,359.90
		STEP E	39.0960	3,127.68	6,776.64	81,319.68
		STEP F	40.0615	3,204.92	6,943.99	83,327.92
		STEP G	41.0509	3,284.07	7,115.48	85,385.87
		STEP H	42.0647	3,365.17	7,291.21	87,494.57
		STEP I	43.1036	3,448.28	7,471.29	89,655.48
		STEP J	44.1680	3,533.44	7,655.78	91,869.44
		STEP K	45.2587	3,620.69	7,844.84	94,138.09
		STEP L	46.3764	3,710.11	8,038.57	96,462.91
		STEP M	47.5218	3,801.74	8,237.11	98,845.34
B822	SR DATABASE ANALYST					
		STEP A	36.0577	2,884.61	6,250.00	75,000.01
		STEP B	36.9482	2,955.85	6,404.35	76,852.25
		STEP C	37.8607	3,028.85	6,562.52	78,750.25
		STEP D	38.7957	3,103.65	6,724.58	80,695.05
		STEP E	39.7538	3,180.30	6,890.65	82,687.90
		STEP F	40.7355	3,258.84	7,060.82	84,729.84
		STEP G	41.7416	3,339.32	7,235.21	86,822.52
		STEP H	42.7724	3,421.79	7,413.88	88,966.59
		STEP I	43.8287	3,506.29	7,596.97	91,163.69
		STEP J	44.9111	3,592.88	7,784.59	93,415.08
		STEP K	46.0203	3,681.62	7,976.85	95,722.22
		STEP L	47.1567	3,772.53	8,173.82	98,085.93
		STEP M	48.3213	3,865.70	8,375.69	100,508.30
B823	SR DEPUTY CITY ATTORNEY					
		STEP A	65.0919	5,207.35	11,282.59	135,391.15
		STEP B	66.6987	5,335.89	11,561.10	138,733.29
		STEP C	68.3459	5,467.67	11,846.62	142,159.47
		STEP D	70.0338	5,602.70	12,139.19	145,670.30
		STEP E	71.7633	5,741.06	12,438.97	149,267.66
		STEP F	73.5356	5,882.84	12,746.17	152,954.04
		STEP G	75.3516	6,028.12	13,060.94	156,731.32
		STEP H	77.2125	6,177.00	13,383.50	160,602.00
		STEP I	79.1194	6,329.55	13,714.02	164,568.35
		STEP J	81.0733	6,485.86	14,052.70	168,632.46
		STEP K	83.0755	6,646.04	14,399.75	172,797.04
		STEP L	85.1271	6,810.16	14,755.36	177,064.36
		STEP M	87.2294	6,978.35	15,119.76	181,437.15

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: V
Percentage:1.000

Effective Date: 08/18/2018

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B951	SR DEVELOPMENT SERVICES ANLYST					
		STEP A	35.6131	2,849.04	6,172.93	74,075.24
		STEP B	36.4922	2,919.37	6,325.31	75,903.77
		STEP C	37.3934	2,991.47	6,481.52	77,778.27
		STEP D	38.3168	3,065.34	6,641.57	79,698.94
		STEP E	39.2631	3,141.04	6,805.60	81,667.24
		STEP F	40.2328	3,218.62	6,973.68	83,684.22
		STEP G	41.2263	3,298.10	7,145.89	85,750.70
		STEP H	42.2445	3,379.56	7,322.38	87,868.56
		STEP I	43.2877	3,463.01	7,503.20	90,038.41
		STEP J	44.3568	3,548.54	7,688.51	92,262.14
		STEP K	45.4522	3,636.17	7,878.38	94,540.57
		STEP L	46.5747	3,725.97	8,072.94	96,875.37
		STEP M	47.7249	3,817.99	8,272.31	99,267.79
B824	SR ELECTRIC BUSINESS ANALYST					
		STEP A	48.5181	3,881.44	8,409.80	100,917.64
		STEP B	49.7159	3,977.27	8,617.42	103,409.07
		STEP C	50.9437	4,075.49	8,830.24	105,962.89
		STEP D	52.2018	4,176.14	9,048.31	108,579.74
		STEP E	53.4909	4,279.27	9,271.75	111,261.07
		STEP F	54.8119	4,384.95	9,500.72	114,008.75
		STEP G	56.1656	4,493.24	9,735.37	116,824.44
		STEP H	57.5527	4,604.21	9,975.80	119,709.61
		STEP I	58.9741	4,717.92	10,222.17	122,666.12
		STEP J	60.4304	4,834.43	10,474.60	125,695.23
		STEP K	61.9229	4,953.83	10,733.30	128,799.63
		STEP L	63.4521	5,076.16	10,998.36	131,980.36
		STEP M	65.0191	5,201.52	11,269.97	135,239.72
B825	SR ENERGY SERVICES ACCOUNT REP					
		STEP A	48.5758	3,886.06	8,419.80	101,037.66
		STEP B	49.7747	3,981.97	8,627.61	103,531.37
		STEP C	51.0040	4,080.32	8,840.69	106,088.32
		STEP D	52.2636	4,181.08	9,059.02	108,708.28
		STEP E	53.5543	4,284.34	9,282.74	111,392.94
		STEP F	54.8768	4,390.14	9,511.97	114,143.74
		STEP G	56.2321	4,498.56	9,746.89	116,962.76
		STEP H	57.6207	4,609.65	9,987.58	119,851.05
		STEP I	59.0437	4,723.49	10,234.24	122,810.89
		STEP J	60.5019	4,840.15	10,487.00	125,843.95
		STEP K	61.9961	4,959.68	10,745.99	128,951.88
		STEP L	63.5271	5,082.16	11,011.36	132,136.36
		STEP M	65.0960	5,207.68	11,283.30	135,399.68

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: V
Percentage:1.000

Effective Date: 08/18/2018

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B826	SR ENGINEER	STEP A	43.5792	3,486.33	7,553.72	90,644.73
		STEP B	44.6550	3,572.40	7,740.20	92,882.40
		STEP C	45.7577	3,660.61	7,931.33	95,176.01
		STEP D	46.8878	3,751.02	8,127.21	97,526.62
		STEP E	48.0458	3,843.66	8,327.93	99,935.26
		STEP F	49.2322	3,938.57	8,533.58	102,402.97
		STEP G	50.4481	4,035.84	8,744.33	104,932.04
		STEP H	51.6940	4,135.52	8,960.29	107,523.52
		STEP I	52.9706	4,237.64	9,181.57	110,178.84
		STEP J	54.2788	4,342.30	9,408.32	112,899.90
		STEP K	55.6193	4,449.54	9,640.67	115,688.14
		STEP L	56.9928	4,559.42	9,878.75	118,545.02
		STEP M	58.4003	4,672.02	10,122.71	121,472.62
B947	SR GIS ANALYST	STEP A	35.4589	2,836.71	6,146.20	73,754.51
		STEP B	36.3342	2,906.73	6,297.92	75,575.13
		STEP C	37.2315	2,978.52	6,453.46	77,441.52
		STEP D	38.1510	3,052.08	6,612.84	79,354.08
		STEP E	39.0931	3,127.44	6,776.13	81,313.64
		STEP F	40.0587	3,204.69	6,943.50	83,322.09
		STEP G	41.0480	3,283.84	7,114.98	85,379.84
		STEP H	42.0616	3,364.92	7,290.67	87,488.12
		STEP I	43.1004	3,448.03	7,470.73	89,648.83
		STEP J	44.1648	3,533.18	7,655.23	91,862.78
		STEP K	45.2555	3,620.44	7,844.28	94,131.44
		STEP L	46.3731	3,709.84	8,038.00	96,456.04
		STEP M	47.5183	3,801.46	8,236.50	98,838.06
B827	SR HUMAN RESOURCES ANALYST	STEP A	39.1848	3,134.78	6,792.03	81,504.38
		STEP B	40.1519	3,212.15	6,959.66	83,515.95
		STEP C	41.1434	3,291.47	7,131.52	85,578.27
		STEP D	42.1596	3,372.76	7,307.66	87,691.96
		STEP E	43.2008	3,456.06	7,488.13	89,857.66
		STEP F	44.2676	3,541.40	7,673.05	92,076.60
		STEP G	45.3608	3,628.86	7,862.53	94,350.46
		STEP H	46.4811	3,718.48	8,056.72	96,680.68
		STEP I	47.6290	3,810.32	8,255.69	99,068.32
		STEP J	48.8053	3,904.42	8,459.58	101,515.02
		STEP K	50.0105	4,000.84	8,668.48	104,021.84
		STEP L	51.2456	4,099.64	8,882.57	106,590.84
		STEP M	52.5111	4,200.88	9,101.92	109,223.08

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: V
Percentage:1.000

Effective Date: 08/18/2018

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B828	SR IT ANALYST	STEP A	35.5077	2,840.61	6,154.66	73,856.01
		STEP B	36.3841	2,910.72	6,306.57	75,678.92
		STEP C	37.2826	2,982.60	6,462.31	77,547.80
		STEP D	38.2034	3,056.27	6,621.92	79,463.07
		STEP E	39.1469	3,131.75	6,785.46	81,425.55
		STEP F	40.1136	3,209.08	6,953.02	83,436.28
		STEP G	41.1043	3,288.34	7,124.74	85,496.94
		STEP H	42.1194	3,369.55	7,300.69	87,608.35
		STEP I	43.1596	3,452.76	7,481.00	89,771.96
		STEP J	44.2255	3,538.04	7,665.75	91,989.04
		STEP K	45.3177	3,625.41	7,855.06	94,260.81
		STEP L	46.4368	3,714.94	8,049.04	96,588.54
		STEP M	47.5836	3,806.68	8,247.82	98,973.88
B829	SR PLANNER	STEP A	41.1373	3,290.98	7,130.46	85,565.58
		STEP B	42.1528	3,372.22	7,306.48	87,677.82
		STEP C	43.1938	3,455.50	7,486.92	89,843.10
		STEP D	44.2606	3,540.84	7,671.83	92,062.04
		STEP E	45.3536	3,628.28	7,861.29	94,335.48
		STEP F	46.4736	3,717.88	8,055.42	96,665.08
		STEP G	47.6214	3,809.71	8,254.37	99,052.51
		STEP H	48.7974	3,903.79	8,458.21	101,498.59
		STEP I	50.0024	4,000.19	8,667.08	104,004.99
		STEP J	51.2374	4,098.99	8,881.14	106,573.79
		STEP K	52.5027	4,200.21	9,100.46	109,205.61
		STEP L	53.7993	4,303.94	9,325.21	111,902.54
		STEP M	55.1279	4,410.23	9,555.50	114,666.03
B830	SR POWER ENGINEER	STEP A	61.0097	4,880.77	10,575.01	126,900.17
		STEP B	62.5158	5,001.26	10,836.07	130,032.86
		STEP C	64.0597	5,124.77	11,103.68	133,244.17
		STEP D	65.6417	5,251.33	11,377.89	136,534.73
		STEP E	67.2628	5,381.02	11,658.88	139,906.62
		STEP F	68.9240	5,513.92	11,946.82	143,361.92
		STEP G	70.6260	5,650.08	12,241.84	146,902.08
		STEP H	72.3702	5,789.61	12,544.16	150,530.01
		STEP I	74.1575	5,932.60	12,853.96	154,247.60
		STEP J	75.9889	6,079.11	13,171.40	158,056.91
		STEP K	77.8655	6,229.24	13,496.68	161,960.24
		STEP L	79.7885	6,383.08	13,830.00	165,960.08
		STEP M	81.7589	6,540.71	14,171.54	170,058.51

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: V
Percentage:1.000

Effective Date: 08/18/2018

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B831	SR POWER PLANT ENGINEER					
		STEP A	61.0097	4,880.77	10,575.01	126,900.17
		STEP B	62.5158	5,001.26	10,836.07	130,032.86
		STEP C	64.0597	5,124.77	11,103.68	133,244.17
		STEP D	65.6417	5,251.33	11,377.89	136,534.73
		STEP E	67.2628	5,381.02	11,658.88	139,906.62
		STEP F	68.9240	5,513.92	11,946.82	143,361.92
		STEP G	70.6260	5,650.08	12,241.84	146,902.08
		STEP H	72.3702	5,789.61	12,544.16	150,530.01
		STEP I	74.1575	5,932.60	12,853.96	154,247.60
		STEP J	75.9889	6,079.11	13,171.40	158,056.91
		STEP K	77.8655	6,229.24	13,496.68	161,960.24
		STEP L	79.7885	6,383.08	13,830.00	165,960.08
		STEP M	81.7589	6,540.71	14,171.54	170,058.51
B833	STREET MAINT SUPERINTENDENT					
		STEP A	43.5705	3,485.64	7,552.22	90,626.64
		STEP B	44.6458	3,571.66	7,738.60	92,863.26
		STEP C	45.7484	3,659.87	7,929.72	95,156.67
		STEP D	46.8782	3,750.25	8,125.55	97,506.65
		STEP E	48.0359	3,842.87	8,326.22	99,914.67
		STEP F	49.2222	3,937.77	8,531.84	102,382.17
		STEP G	50.4378	4,035.02	8,742.55	104,910.62
		STEP H	51.6834	4,134.67	8,958.45	107,501.47
		STEP I	52.9598	4,236.78	9,179.69	110,156.38
		STEP J	54.2677	4,341.41	9,406.40	112,876.81
		STEP K	55.6078	4,448.62	9,638.68	115,664.22
		STEP L	56.9812	4,558.49	9,876.74	118,520.89
		STEP M	58.3884	4,671.07	10,120.65	121,447.87
B832	STREET MAINT SUPERVISOR					
		STEP A	33.2846	2,662.76	5,769.33	69,231.96
		STEP B	34.1062	2,728.49	5,911.74	70,940.89
		STEP C	34.9485	2,795.88	6,057.74	72,692.88
		STEP D	35.8116	2,864.92	6,207.34	74,488.12
		STEP E	36.6960	2,935.68	6,360.64	76,327.68
		STEP F	37.6022	3,008.17	6,517.71	78,212.57
		STEP G	38.5308	3,082.46	6,678.67	80,144.06
		STEP H	39.4824	3,158.59	6,843.61	82,123.39
		STEP I	40.4575	3,236.60	7,012.63	84,151.60
		STEP J	41.4566	3,316.52	7,185.81	86,229.72
		STEP K	42.4804	3,398.43	7,363.26	88,359.23
		STEP L	43.5295	3,482.36	7,545.11	90,541.36
		STEP M	44.6045	3,568.36	7,731.44	92,777.36

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: V
Percentage:1.000

Effective Date: 08/18/2018

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B834	URBAN FORESTER	STEP A	35.5414	2,843.31	6,160.50	73,926.11
		STEP B	36.4187	2,913.49	6,312.57	75,750.89
		STEP C	37.3180	2,985.44	6,468.45	77,621.44
		STEP D	38.2397	3,059.17	6,628.21	79,538.57
		STEP E	39.1840	3,134.72	6,791.89	81,502.72
		STEP F	40.1517	3,212.13	6,959.62	83,515.53
		STEP G	41.1433	3,291.46	7,131.50	85,578.06
		STEP H	42.1594	3,372.75	7,307.62	87,691.55
		STEP I	43.2006	3,456.04	7,488.10	89,857.24
		STEP J	44.2675	3,541.40	7,673.03	92,076.40
		STEP K	45.3607	3,628.85	7,862.52	94,350.25
		STEP L	46.4809	3,718.47	8,056.68	96,680.27
		STEP M	47.6288	3,810.30	8,255.65	99,067.90
B835	WATER CONSERVATION ADMINSTR	STEP A	39.2069	3,136.55	6,795.86	81,550.35
		STEP B	40.1748	3,213.98	6,963.63	83,563.58
		STEP C	41.1670	3,293.36	7,135.61	85,627.36
		STEP D	42.1836	3,374.68	7,311.82	87,741.88
		STEP E	43.2254	3,458.03	7,492.40	89,908.83
		STEP F	44.2929	3,543.43	7,677.43	92,129.23
		STEP G	45.3867	3,630.93	7,867.02	94,404.33
		STEP H	46.5076	3,720.60	8,061.31	96,735.80
		STEP I	47.6561	3,812.48	8,260.39	99,124.68
		STEP J	48.8331	3,906.64	8,464.40	101,572.84
		STEP K	50.0391	4,003.12	8,673.44	104,081.32
		STEP L	51.2748	4,101.98	8,887.63	106,651.58
		STEP M	52.5411	4,203.28	9,107.12	109,285.48
B836	WATER DISTRIBUTION SUPERVISOR	STEP A	35.5414	2,843.31	6,160.50	73,926.11
		STEP B	36.4187	2,913.49	6,312.57	75,750.89
		STEP C	37.3180	2,985.44	6,468.45	77,621.44
		STEP D	38.2397	3,059.17	6,628.21	79,538.57
		STEP E	39.1840	3,134.72	6,791.89	81,502.72
		STEP F	40.1517	3,212.13	6,959.62	83,515.53
		STEP G	41.1433	3,291.46	7,131.50	85,578.06
		STEP H	42.1594	3,372.75	7,307.62	87,691.55
		STEP I	43.2006	3,456.04	7,488.10	89,857.24
		STEP J	44.2675	3,541.40	7,673.03	92,076.40
		STEP K	45.3607	3,628.85	7,862.52	94,350.25
		STEP L	46.4809	3,718.47	8,056.68	96,680.27
		STEP M	47.6288	3,810.30	8,255.65	99,067.90

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: V
Percentage:1.000

Effective Date: 08/18/2018

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B850	WATER DISTRIBUTION SUPT					
		STEP A	42.9210	3,433.68	7,439.64	89,275.68
		STEP B	44.6389	3,571.11	7,737.40	92,848.91
		STEP C	45.7413	3,659.30	7,928.49	95,141.90
		STEP D	46.8709	3,749.67	8,124.28	97,491.47
		STEP E	48.0284	3,842.27	8,324.92	99,899.07
		STEP F	49.2145	3,937.16	8,530.51	102,366.16
		STEP G	50.4299	4,034.39	8,741.18	104,894.19
		STEP H	51.6753	4,134.02	8,957.05	107,484.62
		STEP I	52.9516	4,236.12	9,178.27	110,139.32
		STEP J	54.2592	4,340.73	9,404.92	112,859.13
		STEP K	55.5992	4,447.93	9,637.19	115,646.33
		STEP L	56.9723	4,557.78	9,875.19	118,502.38
		STEP M	58.3793	4,670.34	10,119.07	121,428.94
B837	WATER QUALITY LAB SUPERVISOR					
		STEP A	37.3171	2,985.36	6,468.29	77,619.56
		STEP B	38.2381	3,059.04	6,627.93	79,535.24
		STEP C	39.1824	3,134.59	6,791.61	81,499.39
		STEP D	40.1501	3,212.00	6,959.35	83,512.20
		STEP E	41.1416	3,291.32	7,131.21	85,574.52
		STEP F	42.1576	3,372.60	7,307.31	87,687.80
		STEP G	43.1987	3,455.89	7,487.77	89,853.29
		STEP H	44.2657	3,541.25	7,672.72	92,072.65
		STEP I	45.3588	3,628.70	7,862.19	94,346.30
		STEP J	46.4790	3,718.32	8,056.36	96,676.32
		STEP K	47.6269	3,810.15	8,255.32	99,063.95
		STEP L	48.8030	3,904.24	8,459.18	101,510.24
		STEP M	50.0083	4,000.66	8,668.10	104,017.26
B838	WATER TRMT PLT CHIEF OPERATOR					
		STEP A	42.6478	3,411.82	7,392.28	88,707.42
		STEP B	43.7006	3,496.04	7,574.77	90,897.24
		STEP C	44.7798	3,582.38	7,761.83	93,141.98
		STEP D	45.8856	3,670.84	7,953.50	95,442.04
		STEP E	47.0188	3,761.50	8,149.92	97,799.10
		STEP F	48.1800	3,854.40	8,351.20	100,214.40
		STEP G	49.3699	3,949.59	8,557.44	102,689.39
		STEP H	50.5891	4,047.12	8,768.77	105,225.32
		STEP I	51.8384	4,147.07	8,985.32	107,823.87
		STEP J	53.1186	4,249.48	9,207.22	110,486.68
		STEP K	54.4305	4,354.44	9,434.62	113,215.44
		STEP L	55.7747	4,461.97	9,667.61	116,011.37
		STEP M	57.1521	4,572.16	9,906.36	118,876.36

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: V
Percentage:1.000

Effective Date: 08/18/2018

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B839	WATER UTILITY MANAGER					
		STEP A	57.6313	4,610.50	9,989.42	119,873.10
		STEP B	59.0537	4,724.29	10,235.97	122,831.69
		STEP C	60.5121	4,840.96	10,488.76	125,865.16
		STEP D	62.0065	4,960.52	10,747.79	128,973.52
		STEP E	63.5378	5,083.02	11,013.21	132,158.62
		STEP F	65.1070	5,208.56	11,285.21	135,422.56
		STEP G	66.7149	5,337.19	11,563.91	138,766.99
		STEP H	68.3624	5,468.99	11,849.48	142,193.79
		STEP I	70.0507	5,604.05	12,142.12	145,705.45
		STEP J	71.7808	5,742.46	12,442.00	149,304.06
		STEP K	73.5534	5,884.27	12,749.25	152,991.07
		STEP L	75.3699	6,029.59	13,064.11	156,769.39
		STEP M	77.2312	6,178.49	13,386.74	160,640.89
B840	WSTWTR COLLECTION SUPT					
		STEP A	43.5636	3,485.08	7,551.02	90,612.28
		STEP B	44.6389	3,571.11	7,737.40	92,848.91
		STEP C	45.7413	3,659.30	7,928.49	95,141.90
		STEP D	46.8709	3,749.67	8,124.28	97,491.47
		STEP E	48.0284	3,842.27	8,324.92	99,899.07
		STEP F	49.2146	3,937.16	8,530.53	102,366.36
		STEP G	50.4299	4,034.39	8,741.18	104,894.19
		STEP H	51.6753	4,134.02	8,957.05	107,484.62
		STEP I	52.9516	4,236.12	9,178.27	110,139.32
		STEP J	54.2592	4,340.73	9,404.92	112,859.13
		STEP K	55.5992	4,447.93	9,637.19	115,646.33
		STEP L	56.9723	4,557.78	9,875.19	118,502.38
		STEP M	58.3793	4,670.34	10,119.07	121,428.94
B841	WSTWTR COLLECTION SUPV					
		STEP A	35.5415	2,843.32	6,160.52	73,926.32
		STEP B	36.4187	2,913.49	6,312.57	75,750.89
		STEP C	37.3180	2,985.44	6,468.45	77,621.44
		STEP D	38.2397	3,059.17	6,628.21	79,538.57
		STEP E	39.1840	3,134.72	6,791.89	81,502.72
		STEP F	40.1517	3,212.13	6,959.62	83,515.53
		STEP G	41.1433	3,291.46	7,131.50	85,578.06
		STEP H	42.1594	3,372.75	7,307.62	87,691.55
		STEP I	43.2006	3,456.04	7,488.10	89,857.24
		STEP J	44.2675	3,541.40	7,673.03	92,076.40
		STEP K	45.3607	3,628.85	7,862.52	94,350.25
		STEP L	46.4809	3,718.47	8,056.68	96,680.27
		STEP M	47.6288	3,810.30	8,255.65	99,067.90

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: V
Percentage:1.000

Effective Date: 08/18/2018

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B842	WSTWTR TRMT PLT CHIEF OPERATOR					
		STEP A	46.9127	3,753.01	8,131.53	97,578.41
		STEP B	48.0706	3,845.64	8,332.23	99,986.84
		STEP C	49.2577	3,940.61	8,538.00	102,456.01
		STEP D	50.4742	4,037.93	8,748.86	104,986.33
		STEP E	51.7207	4,137.65	8,964.92	107,579.05
		STEP F	52.9980	4,239.84	9,186.32	110,235.84
		STEP G	54.3068	4,344.54	9,413.17	112,958.14
		STEP H	55.6480	4,451.84	9,645.65	115,747.84
		STEP I	57.0223	4,561.78	9,883.86	118,606.38
		STEP J	58.4305	4,674.44	10,127.95	121,535.44
		STEP K	59.8735	4,789.88	10,378.07	124,536.88
		STEP L	61.3522	4,908.17	10,634.38	127,612.57
		STEP M	62.8673	5,029.38	10,897.00	130,763.98
B843	WSTWTR UTILITY MANAGER					
		STEP A	57.6313	4,610.50	9,989.42	119,873.10
		STEP B	59.0537	4,724.29	10,235.97	122,831.69
		STEP C	60.5121	4,840.96	10,488.76	125,865.16
		STEP D	62.0065	4,960.52	10,747.79	128,973.52
		STEP E	63.5378	5,083.02	11,013.21	132,158.62
		STEP F	65.1070	5,208.56	11,285.21	135,422.56
		STEP G	66.7149	5,337.19	11,563.91	138,766.99
		STEP H	68.3624	5,468.99	11,849.48	142,193.79
		STEP I	70.0507	5,604.05	12,142.12	145,705.45
		STEP J	71.7808	5,742.46	12,442.00	149,304.06
		STEP K	73.5534	5,884.27	12,749.25	152,991.07
		STEP L	75.3699	6,029.59	13,064.11	156,769.39
		STEP M	77.2312	6,178.49	13,386.74	160,640.89

ORDINANCE NO. 6007

ORDINANCE OF THE COUNCIL OF THE CITY OF ROSEVILLE AMENDING
ORDINANCE NO. 5899, THE SALARY ORDINANCE FOR SEASONAL/TEMPORARY
EMPLOYEES, AS AMENDED BY APPENDIX "G" TO BE EFFECTIVE
AUGUST 18, 2018, AS AN URGENCY MEASURE

THE CITY OF ROSEVILLE ORDAINS:

SECTION 1. Title and Purpose.

Ordinance No. 5899, the Salary Ordinance for Seasonal/Temporary Employees, is hereby amended as shown on Appendix "G" attached hereto.

SECTION 2. Salary Plan Effective Date.

This Ordinance shall be effective August 18, 2018 as an urgency measure.

SECTION 3. Urgency Ordinance.

This ordinance is hereby declared to be an urgency measure, immediately necessary for the public peace, health and safety and shall take effect August 18, 2018. A statement of urgency is as follows:

It is necessary to amend the Salary Ordinance to comply with recently approved changes for the orderly and necessary continuance of operations of the City, and for compliance with California Senate Bill 3 Chapter 4 which goes into effect August 18, 2018.

SECTION 4. Posting.

The City Clerk is hereby authorized and directed to post a true copy of the foregoing ordinance in each of three (3) conspicuous locations in the City and she shall immediately after such posting enter in the Ordinance Book under the record of the ordinance a certificate under her hand stating the time and place of said publication by posting.

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of _____, 20____, by the following vote on roll call:

AYES	COUNCILMEMBERS:
NOES	COUNCILMEMBERS:
ABSENT	COUNCILMEMBERS:

ATTEST:

MAYOR

City Clerk

CITY OF ROSEVILLE
SALARY SCHEDULE

Appendix: G
Percentage:1.00

Effective Date: 08/18/2018

TEMP TEMPORARY

Job Code	Title	Step	Hourly	O/T Hrly	Bi-weekly	Monthly	Annual
CI30	ACTIVITY INSTRUCTOR						
		NR % OF FEE	0.0000	0.0000	0.00	0.00	0.00
3745	AQUA FITNESS INSTRUCTOR I						
		STEP A	35.0000	52.5000	2,800.00	6,066.66	72,800.00
3747	AQUA FITNESS INSTRUCTOR II						
		STEP A	50.0000	75.0000	4,000.00	8,666.66	104,000.00
0160	AQUATICS SPECIALIST I						
		STEP A	11.1599	16.7398	892.79	1,934.38	23,212.59
		STEP B	11.7179	17.5768	937.43	2,031.10	24,373.23
		STEP C	12.3038	18.4557	984.30	2,132.65	25,591.90
		STEP D	12.9190	19.3785	1,033.52	2,239.29	26,871.52
		STEP E	13.5649	20.3473	1,085.19	2,351.24	28,214.99

CITY OF ROSEVILLE
SALARY SCHEDULE

Appendix: G
Percentage:1.00

Effective Date: 08/18/2018

TEMP TEMPORARY

Job Code	Title	Step	Hourly	O/T Hrly	Bi-weekly	Monthly	Annual
9500	AQUATICS SPECIALIST I						
		STEP A	11.1599	16.7398	1,249.90	2,708.13	32,497.62
		STEP B	11.4355	17.1532	1,280.77	2,775.01	33,300.17
		STEP C	11.7179	17.5768	1,312.40	2,843.54	34,122.52
		STEP D	12.0073	18.0109	1,344.81	2,913.77	34,965.25
		STEP E	12.3038	18.4557	1,378.02	2,985.72	35,828.66
		STEP F	12.6076	18.9114	1,412.05	3,059.44	36,713.33
		STEP G	12.9190	19.3785	1,446.92	3,135.01	37,620.12
		STEP H	13.2380	19.8570	1,482.65	3,212.42	38,549.05
		STEP I	13.5649	20.3473	1,519.26	3,291.74	39,500.98
0165	AQUATICS SPECIALIST II						
		STEP A	12.2650	18.3975	981.20	2,125.93	25,511.20
		STEP B	12.8783	19.3174	1,030.26	2,232.23	26,786.86
		STEP C	13.5222	20.2833	1,081.77	2,343.84	28,126.17
		STEP D	14.1983	21.2974	1,135.86	2,461.03	29,532.46
		STEP E	14.9082	22.3623	1,192.65	2,584.08	31,009.05
9501	AQUATICS SPECIALIST II						
		STEP A	12.2650	18.3975	1,373.68	2,976.30	35,715.68
		STEP B	12.5679	18.8518	1,407.60	3,049.81	36,597.72
		STEP C	12.8782	19.3173	1,442.35	3,125.10	37,501.31
		STEP D	13.1963	19.7944	1,477.98	3,202.30	38,427.62
		STEP E	13.5222	20.2833	1,514.48	3,281.38	39,376.64
		STEP F	13.8561	20.7841	1,551.88	3,362.41	40,348.96
		STEP G	14.1983	21.2974	1,590.20	3,445.45	41,345.44
		STEP H	14.5489	21.8233	1,629.47	3,530.53	42,366.39
		STEP I	14.9082	22.3623	1,669.71	3,617.72	43,412.67
0170	AQUATICS SPECIALIST III						
		STEP A	13.4915	20.2372	1,079.32	2,338.52	28,062.32
		STEP B	14.1661	21.2491	1,133.28	2,455.45	29,465.48
		STEP C	14.8744	22.3116	1,189.95	2,578.22	30,938.75
		STEP D	15.6181	23.4271	1,249.44	2,707.13	32,485.64
		STEP E	16.3990	24.5985	1,311.92	2,842.49	34,109.92

CITY OF ROSEVILLE
SALARY SCHEDULE

Appendix: G
Percentage:1.00

Effective Date: 08/18/2018

TEMP TEMPORARY

Job Code	Title	Step	Hourly	O/T Hrly	Bi-weekly	Monthly	Annual
9502	AQUATICS SPECIALIST III						
		STEP A	13.4915	20.2372	1,511.04	3,273.93	39,287.24
		STEP B	13.8247	20.7370	1,548.36	3,354.79	40,257.52
		STEP C	14.1661	21.2491	1,586.60	3,437.64	41,251.68
		STEP D	14.5159	21.7738	1,625.78	3,522.52	42,270.30
		STEP E	14.8744	22.3116	1,665.93	3,609.52	43,314.25
		STEP F	15.2417	22.8625	1,707.07	3,698.65	44,383.83
		STEP G	15.6181	23.4271	1,749.22	3,789.99	45,479.90
		STEP H	16.0038	24.0057	1,792.42	3,883.58	46,603.06
		STEP I	16.3990	24.5985	1,836.68	3,979.49	47,753.88
0654	ASSISTANT POOL MANAGER						
		STEP A	13.4915	20.2372	1,079.32	2,338.52	28,062.32
		STEP B	14.1661	21.2491	1,133.28	2,455.45	29,465.48
		STEP C	14.8744	22.3116	1,189.95	2,578.22	30,938.75
		STEP D	15.6181	23.4271	1,249.44	2,707.13	32,485.64
		STEP E	16.3990	24.5985	1,311.92	2,842.49	34,109.92
9503	ASSISTANT POOL MANAGER						
		STEP A	13.4915	20.2372	1,511.04	3,273.93	39,287.24
		STEP B	13.8247	20.7370	1,548.36	3,354.79	40,257.52
		STEP C	14.1661	21.2491	1,586.60	3,437.64	41,251.68
		STEP D	14.5159	21.7738	1,625.78	3,522.52	42,270.30
		STEP E	14.8744	22.3116	1,665.93	3,609.52	43,314.25
		STEP F	15.2417	22.8625	1,707.07	3,698.65	44,383.83
		STEP G	15.6181	23.4271	1,749.22	3,789.99	45,479.90
		STEP H	16.0038	24.0057	1,792.42	3,883.58	46,603.06
		STEP I	16.3990	24.5985	1,836.68	3,979.49	47,753.88
0750	ASSISTANT RANGEMASTER						
		STEP A	19.4863	29.2294	1,558.90	3,377.62	40,531.50
		STEP B	20.4606	30.6909	1,636.84	3,546.50	42,558.04
		STEP C	21.4837	32.2255	1,718.69	3,723.84	44,686.09
		STEP D	22.5579	33.8368	1,804.63	3,910.03	46,920.43
		STEP E	23.6858	35.5287	1,894.86	4,105.53	49,266.46

CITY OF ROSEVILLE
SALARY SCHEDULE

Appendix: G
Percentage:1.00

Effective Date: 08/18/2018

TEMP TEMPORARY

Job Code	Title	Step	Hourly	O/T Hrly	Bi-weekly	Monthly	Annual
9504	ASSISTANT RANGEMASTER						
		STEP A	19.4863	29.2294	2,182.46	4,728.67	56,744.10
		STEP B	19.9676	29.9514	2,236.37	4,845.47	58,145.65
		STEP C	20.4607	30.6910	2,291.59	4,965.12	59,581.55
		STEP D	20.9660	31.4490	2,348.19	5,087.74	61,052.99
		STEP E	21.4837	32.2255	2,406.17	5,213.37	62,560.53
		STEP F	22.0143	33.0214	2,465.60	5,342.13	64,105.64
		STEP G	22.5579	33.8368	2,526.48	5,474.05	65,688.60
		STEP H	23.1150	34.6725	2,588.88	5,609.24	67,310.88
		STEP I	23.6858	35.5287	2,652.80	5,747.75	68,973.04
1016	BUILDING INSPECTION ASSISTANT						
		STEP A	12.1507	18.2260	972.05	2,106.12	25,273.45
		STEP B	12.7582	19.1373	1,020.65	2,211.42	26,537.05
		STEP C	13.3962	20.0943	1,071.69	2,322.00	27,864.09
		STEP D	14.0661	21.0991	1,125.28	2,438.12	29,257.48
		STEP E	14.7693	22.1539	1,181.54	2,560.01	30,720.14
9505	BUILDING INSPECTION ASSISTANT						
		STEP A	12.1507	18.2260	1,360.87	2,948.56	35,382.83
		STEP B	12.4508	18.6762	1,394.48	3,021.39	36,256.72
		STEP C	12.7583	19.1374	1,428.92	3,096.01	37,152.16
		STEP D	13.0733	19.6099	1,464.20	3,172.45	38,069.44
		STEP E	13.3962	20.0943	1,500.37	3,250.81	39,009.73
		STEP F	13.7270	20.5905	1,537.42	3,331.08	39,973.02
		STEP G	14.0660	21.0990	1,575.39	3,413.34	40,960.19
		STEP H	14.4134	21.6201	1,614.30	3,497.65	41,971.82
		STEP I	14.7693	22.1539	1,654.16	3,584.01	43,008.20
1184	CHILD CARE PROGRAM ASSISTANT						
		STEP A	14.6410	21.9615	1,171.28	2,537.77	30,453.28
		STEP B	15.3731	23.0596	1,229.84	2,664.67	31,976.04
		STEP C	16.1417	24.2125	1,291.33	2,797.89	33,574.73
		STEP D	16.9488	25.4232	1,355.90	2,937.79	35,253.50
		STEP E	17.7962	26.6943	1,423.69	3,084.67	37,016.09

CITY OF ROSEVILLE
SALARY SCHEDULE

Appendix: G
Percentage:1.00

Effective Date: 08/18/2018

TEMP TEMPORARY

Job Code	Title	Step	Hourly	O/T Hrly	Bi-weekly	Monthly	Annual
9506	CHILD CARE PROGRAM ASSISTANT						
		STEP A	14.6410	21.9615	1,639.79	3,552.88	42,634.59
		STEP B	15.0026	22.5039	1,680.29	3,640.63	43,687.57
		STEP C	15.3730	23.0595	1,721.77	3,730.51	44,766.17
		STEP D	15.7527	23.6290	1,764.30	3,822.65	45,871.86
		STEP E	16.1417	24.2125	1,807.87	3,917.05	47,004.63
		STEP F	16.5403	24.8104	1,852.51	4,013.77	48,165.35
		STEP G	16.9488	25.4232	1,898.26	4,112.90	49,354.90
		STEP H	17.3673	26.0509	1,945.13	4,214.46	50,573.57
		STEP I	17.7962	26.6943	1,993.17	4,318.54	51,822.53
CI10	CLASS INSTRUCTOR						
		NR % OF FEE	0.0000	0.0000	0.00	0.00	0.00
1230	COLLEGE INTERN						
		STEP A	11.5000	17.2500	920.00	1,993.33	23,920.00
		STEP B	12.0750	18.1125	966.00	2,093.00	25,116.00
		STEP C	12.6788	19.0182	1,014.30	2,197.65	26,371.90
		STEP D	13.3127	19.9690	1,065.01	2,307.53	27,690.41
		STEP E	13.9783	20.9674	1,118.26	2,422.90	29,074.86
		STEP F	14.6772	22.0158	1,174.17	2,544.04	30,528.57
		STEP G	15.4111	23.1166	1,232.88	2,671.25	32,055.08
		STEP H	16.1817	24.2725	1,294.53	2,804.82	33,657.93
		STEP I	16.9907	25.4860	1,359.25	2,945.05	35,340.65
		STEP J	17.8403	26.7604	1,427.22	3,092.31	37,107.82
		STEP K	18.7323	28.0984	1,498.58	3,246.93	38,963.18
		STEP L	19.6689	29.5033	1,573.51	3,409.27	40,911.31
		STEP M	20.6523	30.9784	1,652.18	3,579.73	42,956.78
		STEP N	21.6850	32.5275	1,734.80	3,758.73	45,104.80
		STEP O	22.7692	34.1538	1,821.53	3,946.66	47,359.93
1270	COUNCIL MEMBER						
		STEP A	0.0000	0.0000	0.00	0.00	0.00

CITY OF ROSEVILLE
SALARY SCHEDULE

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Effective Date: 08/18/2018

TEMP TEMPORARY

Job Code	Title	Step	Hourly	O/T Hrly	Bi-weekly	Monthly	Annual
1620	DAY CARE AIDE						
		STEP A	11.0000	16.5000	880.00	1,906.66	22,880.00
		STEP B	11.5500	17.3250	924.00	2,002.00	24,024.00
		STEP C	12.1275	18.1912	970.20	2,102.10	25,225.20
		STEP D	12.7339	19.1008	1,018.71	2,207.20	26,486.51
		STEP E	13.3706	20.0559	1,069.64	2,317.57	27,810.84
9507	DAY CARE AIDE						
		STEP A	11.0000	16.5000	1,232.00	2,669.33	32,032.00
		STEP B	11.2716	16.9074	1,262.41	2,735.24	32,822.89
		STEP C	11.5500	17.3250	1,293.60	2,802.80	33,633.60
		STEP D	11.8352	17.7528	1,325.54	2,872.00	34,464.10
		STEP E	12.1275	18.1912	1,358.28	2,942.94	35,315.28
		STEP F	12.4270	18.6405	1,391.82	3,015.61	36,187.42
		STEP G	12.7339	19.1008	1,426.19	3,090.09	37,081.11
		STEP H	13.0483	19.5724	1,461.40	3,166.38	37,996.64
		STEP I	13.3706	20.0559	1,497.50	3,244.59	38,935.18
1640	DAY CARE TEACHER						
		STEP A	12.1000	18.1500	968.00	2,097.33	25,168.00
		STEP B	12.7050	19.0575	1,016.40	2,202.20	26,426.40
		STEP C	13.3403	20.0104	1,067.22	2,312.31	27,747.82
		STEP D	14.0073	21.0109	1,120.58	2,427.93	29,135.18
		STEP E	14.7076	22.0614	1,176.60	2,549.31	30,591.80
9508	DAY CARE TEACHER						
		STEP A	12.1000	18.1500	1,355.20	2,936.26	35,235.20
		STEP B	12.3988	18.5982	1,388.66	3,008.77	36,105.30
		STEP C	12.7050	19.0575	1,422.96	3,083.08	36,996.96
		STEP D	13.0187	19.5280	1,458.09	3,159.20	37,910.45
		STEP E	13.3402	20.0103	1,494.10	3,237.22	38,846.66
		STEP F	13.6697	20.5045	1,531.00	3,317.18	39,806.16
		STEP G	14.0073	21.0109	1,568.81	3,399.10	40,789.25
		STEP H	14.3532	21.5298	1,607.55	3,483.04	41,796.51
		STEP I	14.7076	22.0614	1,647.25	3,569.04	42,828.53

CITY OF ROSEVILLE
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TEMP TEMPORARY

Job Code	Title	Step	Hourly	O/T Hrly	Bi-weekly	Monthly	Annual
2530	ENGINEERING AIDE						
		STEP A	15.5000	23.2500	1,240.00	2,686.66	32,240.00
		STEP B	16.2750	24.4125	1,302.00	2,821.00	33,852.00
		STEP C	17.0888	25.6332	1,367.10	2,962.05	35,544.70
		STEP D	17.9432	26.9148	1,435.45	3,110.15	37,321.85
		STEP E	18.8403	28.2604	1,507.22	3,265.65	39,187.82
9509	ENGINEERING AIDE						
		STEP A	15.5000	23.2500	1,736.00	3,761.33	45,136.00
		STEP B	15.8827	23.8240	1,778.86	3,854.20	46,250.42
		STEP C	16.2750	24.4125	1,822.80	3,949.40	47,392.80
		STEP D	16.6769	25.0153	1,867.81	4,046.92	48,563.13
		STEP E	17.0887	25.6330	1,913.93	4,146.85	49,762.29
		STEP F	17.5107	26.2660	1,961.19	4,249.26	50,991.15
		STEP G	17.9431	26.9146	2,009.62	4,354.19	52,250.30
		STEP H	18.3862	27.5793	2,059.25	4,461.71	53,540.61
		STEP I	18.8403	28.2604	2,110.11	4,571.91	54,862.95
3338	FIRE EQUIPMENT SPECIALIST						
		STEP A	16.5421	24.8131	1,323.36	2,867.29	34,407.56
		STEP B	17.3691	26.0536	1,389.52	3,010.64	36,127.72
		STEP C	18.2376	27.3564	1,459.00	3,161.18	37,934.20
		STEP D	19.1495	28.7242	1,531.96	3,319.24	39,830.96
		STEP E	20.1069	30.1603	1,608.55	3,485.19	41,822.35
		STEP F	21.1123	31.6684	1,688.98	3,659.46	43,913.58
		STEP G	22.1680	33.2520	1,773.44	3,842.45	46,109.44
		STEP H	23.2763	34.9144	1,862.10	4,034.55	48,414.70
9510	FIRE EQUIPMENT SPECIALIST						
		STEP A	16.5421	24.8131	1,852.71	4,014.21	48,170.59
		STEP B	16.8851	25.3276	1,891.13	4,097.45	49,169.41
		STEP C	17.3072	25.9608	1,938.40	4,199.88	50,398.56
		STEP D	17.7399	26.6098	1,986.86	4,304.88	51,658.58
		STEP E	18.1834	27.2751	2,036.54	4,412.50	52,950.06
		STEP F	18.6380	27.9570	2,087.45	4,522.82	54,273.85
		STEP G	19.1039	28.6558	2,139.63	4,635.87	55,630.55
		STEP H	19.5815	29.3722	2,193.12	4,751.77	57,021.32
		STEP I	20.0711	30.1066	2,247.96	4,870.58	58,447.04
		STEP J	20.5729	30.8593	2,304.16	4,992.35	59,908.28
		STEP K	21.0872	31.6308	2,361.76	5,117.16	61,405.92
		STEP L	21.6144	32.4216	2,420.81	5,245.09	62,941.13
		STEP M	22.1547	33.2320	2,481.32	5,376.20	64,514.48
		STEP N	22.7086	34.0629	2,543.36	5,510.62	66,127.44
		STEP O	23.2763	34.9144	2,606.94	5,648.38	67,780.58

CITY OF ROSEVILLE
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Job Code	Title	Step	Hourly	O/T Hrly	Bi-weekly	Monthly	Annual
3344	FIRE LOGISTICS WORKER						
		STEP A	16.5421	24.8131	1,323.36	2,867.29	34,407.56
		STEP B	17.3691	26.0536	1,389.52	3,010.64	36,127.72
		STEP C	18.2376	27.3564	1,459.00	3,161.18	37,934.20
		STEP D	19.1495	28.7242	1,531.96	3,319.24	39,830.96
		STEP E	20.1069	30.1603	1,608.55	3,485.19	41,822.35
		STEP F	21.1123	31.6684	1,688.98	3,659.46	43,913.58
		STEP G	22.1680	33.2520	1,773.44	3,842.45	46,109.44
		STEP H	23.2763	34.9144	1,862.10	4,034.55	48,414.70
9511	FIRE LOGISTICS WORKER						
		STEP A	16.5421	24.8131	1,852.71	4,014.21	48,170.59
		STEP B	16.8851	25.3276	1,891.13	4,097.45	49,169.41
		STEP C	17.3072	25.9608	1,938.40	4,199.88	50,398.56
		STEP D	17.7399	26.6098	1,986.86	4,304.88	51,658.58
		STEP E	18.1834	27.2751	2,036.54	4,412.50	52,950.06
		STEP F	18.6380	27.9570	2,087.45	4,522.82	54,273.85
		STEP G	19.1039	28.6558	2,139.63	4,635.87	55,630.55
		STEP H	19.5815	29.3722	2,193.12	4,751.77	57,021.32
		STEP I	20.0711	30.1066	2,247.96	4,870.58	58,447.04
		STEP J	20.5729	30.8593	2,304.16	4,992.35	59,908.28
		STEP K	21.0872	31.6308	2,361.76	5,117.16	61,405.92
		STEP L	21.6144	32.4216	2,420.81	5,245.09	62,941.13
		STEP M	22.1547	33.2320	2,481.32	5,376.20	64,514.48
		STEP N	22.7086	34.0629	2,543.36	5,510.62	66,127.44
		STEP O	23.2763	34.9144	2,606.94	5,648.38	67,780.58
3347	FIRE PUBLIC EDUCATION COORDNTR						
		STEP A	20.5700	30.8550	1,645.60	3,565.46	42,785.60
		STEP B	21.6500	32.4750	1,732.00	3,752.66	45,032.00
		STEP C	22.7900	34.1850	1,823.20	3,950.26	47,403.20
		STEP D	23.9900	35.9850	1,919.20	4,158.26	49,899.20
		STEP E	25.2500	37.8750	2,020.00	4,376.66	52,520.00
		STEP F	26.5800	39.8700	2,126.40	4,607.20	55,286.40
		STEP G	27.9800	41.9700	2,238.40	4,849.86	58,198.40
		STEP H	29.4500	44.1750	2,356.00	5,104.66	61,256.00
9512	FIRE PUBLIC EDUCATION COORDNTR						
		STEP A	20.5700	30.8550	2,303.84	4,991.65	59,899.84
		STEP B	21.3636	32.0454	2,392.72	5,184.23	62,210.80
		STEP C	21.8977	32.8465	2,452.54	5,313.84	63,766.10
		STEP D	22.4452	33.6678	2,513.86	5,446.70	65,360.42
		STEP E	23.0063	34.5094	2,576.70	5,582.86	66,994.34
		STEP F	23.5815	35.3722	2,641.12	5,722.44	68,669.32
		STEP G	24.1710	36.2565	2,707.15	5,865.49	70,385.95
		STEP H	24.7753	37.1629	2,774.83	6,012.13	72,145.67
		STEP I	25.3946	38.0919	2,844.19	6,162.42	73,949.07
		STEP J	26.0295	39.0442	2,915.30	6,316.49	75,797.90
		STEP K	26.6802	40.0203	2,988.18	6,474.39	77,692.74
		STEP L	27.3473	41.0209	3,062.89	6,636.27	79,635.33
		STEP M	28.0309	42.0463	3,139.46	6,802.16	81,625.98
		STEP N	28.7317	43.0975	3,217.95	6,972.22	83,666.71
		STEP O	29.4500	44.1750	3,298.40	7,146.53	85,758.40

CITY OF ROSEVILLE
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TEMP TEMPORARY

Job Code	Title	Step	Hourly	O/T Hrly	Bi-weekly	Monthly	Annual
CI20	FITNESS INSTRUCTOR-FEE						
		NR % OF FEE	0.0000	0.0000	0.00	0.00	0.00
3735	FITNESS INSTRUCTOR-HOURLY						
		STEP A	25.0000	37.5000	2,000.00	4,333.33	52,000.00
		STEP B	26.0000	39.0000	2,080.00	4,506.66	54,080.00
		STEP C	27.0000	40.5000	2,160.00	4,680.00	56,160.00
		STEP D	28.0000	42.0000	2,240.00	4,853.33	58,240.00
		STEP E	29.0000	43.5000	2,320.00	5,026.66	60,320.00
		STEP F	30.0000	45.0000	2,400.00	5,200.00	62,400.00
3750	FITNESS MEETING RATE						
		STEP A	15.0000	22.5000	1,200.00	2,600.00	31,200.00
3729	INTERPRETIVE SERVS PROG ASST						
		STEP A	12.1000	18.1500	968.00	2,097.33	25,168.00
		STEP B	12.7050	19.0575	1,016.40	2,202.20	26,426.40
		STEP C	13.3403	20.0104	1,067.22	2,312.31	27,747.82
		STEP D	14.0073	21.0109	1,120.58	2,427.93	29,135.18
		STEP E	14.7076	22.0614	1,176.60	2,549.31	30,591.80

CITY OF ROSEVILLE

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Job Code	Title	Step	Hourly	O/T Hrly	Bi-weekly	Monthly	Annual
9513	INTERPRETIVE SERVS PROG ASST						
		STEP A	12.1000	18.1500	1,355.20	2,936.26	35,235.20
		STEP B	12.3988	18.5982	1,388.66	3,008.77	36,105.30
		STEP C	12.7050	19.0575	1,422.96	3,083.08	36,996.96
		STEP D	13.0187	19.5280	1,458.09	3,159.20	37,910.45
		STEP E	13.3402	20.0103	1,494.10	3,237.22	38,846.66
		STEP F	13.6697	20.5045	1,531.00	3,317.18	39,806.16
		STEP G	14.0073	21.0109	1,568.81	3,399.10	40,789.25
		STEP H	14.3532	21.5298	1,607.55	3,483.04	41,796.51
		STEP I	14.7076	22.0614	1,647.25	3,569.04	42,828.53
3728	INTERPRETIVE SERVS PROG LEADER						
		STEP A	16.4159	24.6238	1,313.27	2,845.42	34,145.07
		STEP B	17.2367	25.8550	1,378.93	2,987.69	35,852.33
		STEP C	18.0985	27.1477	1,447.88	3,137.07	37,644.88
		STEP D	19.0035	28.5052	1,520.28	3,293.94	39,527.28
		STEP E	19.9536	29.9304	1,596.28	3,458.62	41,503.48
9514	INTERPRETIVE SERVS PROG LEADER						
		STEP A	16.4159	24.6238	1,838.58	3,983.59	47,803.10
		STEP B	16.8213	25.2319	1,883.98	4,081.96	48,983.62
		STEP C	17.2367	25.8550	1,930.51	4,182.77	50,193.27
		STEP D	17.6624	26.4936	1,978.18	4,286.07	51,432.90
		STEP E	18.0985	27.1477	2,027.03	4,391.90	52,702.83
		STEP F	18.5455	27.8182	2,077.09	4,500.37	54,004.49
		STEP G	19.0035	28.5052	2,128.39	4,611.51	55,338.19
		STEP H	19.4727	29.2090	2,180.94	4,725.37	56,704.50
		STEP I	19.9536	29.9304	2,234.80	4,842.07	58,104.88
4230	LIBRARY PAGE						
		STEP A	12.1000	18.1500	968.00	2,097.33	25,168.00
		STEP B	12.7050	19.0575	1,016.40	2,202.20	26,426.40
		STEP C	13.3403	20.0104	1,067.22	2,312.31	27,747.82
		STEP D	14.0073	21.0109	1,120.58	2,427.93	29,135.18
		STEP E	14.7076	22.0614	1,176.60	2,549.31	30,591.80

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TEMP TEMPORARY

Job Code	Title	Step	Hourly	O/T Hrly	Bi-weekly	Monthly	Annual
9515	LIBRARY PAGE						
		STEP A	12.1000	18.1500	1,355.20	2,936.26	35,235.20
		STEP B	12.3988	18.5982	1,388.66	3,008.77	36,105.30
		STEP C	12.7050	19.0575	1,422.96	3,083.08	36,996.96
		STEP D	13.0187	19.5280	1,458.09	3,159.20	37,910.45
		STEP E	13.3402	20.0103	1,494.10	3,237.22	38,846.66
		STEP F	13.6697	20.5045	1,531.00	3,317.18	39,806.16
		STEP G	14.0073	21.0109	1,568.81	3,399.10	40,789.25
		STEP H	14.3532	21.5298	1,607.55	3,483.04	41,796.51
		STEP I	14.7076	22.0614	1,647.25	3,569.04	42,828.53
7610	LIBRARY TRAINEE						
		STEP A	11.0000	16.5000	880.00	1,906.66	22,880.00
		STEP B	11.5500	17.3250	924.00	2,002.00	24,024.00
		STEP C	12.1275	18.1912	970.20	2,102.10	25,225.20
		STEP D	12.7339	19.1008	1,018.71	2,207.20	26,486.51
		STEP E	13.3706	20.0559	1,069.64	2,317.57	27,810.84
9516	LIBRARY TRAINEE						
		STEP A	11.0000	16.5000	1,232.00	2,669.33	32,032.00
		STEP B	11.2716	16.9074	1,262.41	2,735.24	32,822.89
		STEP C	11.5500	17.3250	1,293.60	2,802.80	33,633.60
		STEP D	11.8352	17.7528	1,325.54	2,872.00	34,464.10
		STEP E	12.1275	18.1912	1,358.28	2,942.94	35,315.28
		STEP F	12.4270	18.6405	1,391.82	3,015.61	36,187.42
		STEP G	12.7339	19.1008	1,426.19	3,090.09	37,081.11
		STEP H	13.0483	19.5724	1,461.40	3,166.38	37,996.64
		STEP I	13.3706	20.0559	1,497.50	3,244.59	38,935.18
4420	LINE TECHNICIAN HELPER						
		STEP A	14.4503	21.6754	1,156.02	2,504.71	30,056.62
		STEP B	15.1728	22.7592	1,213.82	2,629.95	31,559.42
		STEP C	15.9315	23.8972	1,274.52	2,761.46	33,137.52
		STEP D	16.7281	25.0921	1,338.24	2,899.53	34,794.44
		STEP E	17.5645	26.3467	1,405.16	3,044.51	36,534.16

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Job Code	Title	Step	Hourly	O/T Hrly	Bi-weekly	Monthly	Annual
9517	LINE TECHNICIAN HELPER						
		STEP A	14.4503	21.6754	1,618.43	3,506.60	42,079.27
		STEP B	14.8072	22.2108	1,658.40	3,593.21	43,118.56
		STEP C	15.1729	22.7593	1,699.36	3,681.95	44,183.48
		STEP D	15.5476	23.3214	1,741.33	3,772.88	45,274.61
		STEP E	15.9315	23.8972	1,784.32	3,866.04	46,392.52
		STEP F	16.3249	24.4873	1,828.38	3,961.50	47,538.10
		STEP G	16.7281	25.0921	1,873.54	4,059.35	48,712.22
		STEP H	17.1412	25.7118	1,919.81	4,159.59	49,915.17
		STEP I	17.5645	26.3467	1,967.22	4,262.31	51,147.82
4435	MAINTENANCE ASSISTANT						
		STEP A	15.5582	23.3373	1,244.65	2,696.75	32,361.05
		STEP B	16.3361	24.5041	1,306.88	2,831.59	33,979.08
		STEP C	17.1530	25.7295	1,372.24	2,973.18	35,678.24
		STEP D	18.0105	27.0157	1,440.84	3,121.82	37,461.84
		STEP E	18.9110	28.3665	1,512.88	3,277.90	39,334.88
		STEP F	19.8567	29.7850	1,588.53	3,441.82	41,301.93
		STEP G	20.8495	31.2742	1,667.96	3,613.91	43,366.96
		STEP H	21.8920	32.8380	1,751.36	3,794.61	45,535.36
9518	MAINTENANCE ASSISTANT						
		STEP A	15.5582	23.3373	1,742.51	3,775.45	45,305.47
		STEP B	15.9424	23.9136	1,785.54	3,868.68	46,424.26
		STEP C	16.3361	24.5041	1,829.64	3,964.22	47,570.72
		STEP D	16.7395	25.1092	1,874.82	4,062.11	48,745.42
		STEP E	17.1529	25.7293	1,921.12	4,162.43	49,949.24
		STEP F	17.5765	26.3647	1,968.56	4,265.23	51,182.76
		STEP G	18.0106	27.0159	2,017.18	4,370.57	52,446.86
		STEP H	18.4553	27.6829	2,066.99	4,478.48	53,741.83
		STEP I	18.9111	28.3666	2,118.04	4,589.09	55,069.12
		STEP J	19.3781	29.0671	2,170.34	4,702.41	56,429.02
		STEP K	19.8567	29.7850	2,223.95	4,818.55	57,822.71
		STEP L	20.3470	30.5205	2,278.86	4,937.53	59,250.46
		STEP M	20.8495	31.2742	2,335.14	5,059.47	60,713.74
		STEP N	21.3644	32.0466	2,392.81	5,184.42	62,213.13
		STEP O	21.8920	32.8380	2,451.90	5,312.45	63,749.50
4513	MARKETING TECHNICIAN						
		STEP A	17.8116	26.7174	1,424.92	3,087.34	37,048.12
		STEP B	18.7023	28.0534	1,496.18	3,241.73	38,900.78
		STEP C	19.6373	29.4559	1,570.98	3,403.79	40,845.58
		STEP D	20.6192	30.9288	1,649.53	3,573.99	42,887.93
		STEP E	21.6500	32.4750	1,732.00	3,752.66	45,032.00
		STEP F	22.7326	34.0989	1,818.60	3,940.31	47,283.80
		STEP G	23.8693	35.8039	1,909.54	4,137.34	49,648.14
		STEP H	25.0627	37.5940	2,005.01	4,344.20	52,130.41

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9519	MARKETING TECHNICIAN						
		STEP A	17.8116	26.7174	1,994.89	4,322.28	51,867.37
		STEP B	18.2514	27.3771	2,044.15	4,429.00	53,148.07
		STEP C	18.7021	28.0531	2,094.63	4,538.37	54,460.51
		STEP D	19.1640	28.7460	2,146.36	4,650.46	55,805.56
		STEP E	19.6372	29.4558	2,199.36	4,765.29	57,183.52
		STEP F	20.1222	30.1833	2,253.68	4,882.98	58,595.84
		STEP G	20.6191	30.9286	2,309.33	5,003.56	60,042.81
		STEP H	21.1283	31.6924	2,366.36	5,127.13	61,525.60
		STEP I	21.6501	32.4751	2,424.81	5,253.75	63,045.09
		STEP J	22.1847	33.2770	2,484.68	5,383.48	64,601.84
		STEP K	22.7326	34.0989	2,546.05	5,516.44	66,197.33
		STEP L	23.2940	34.9410	2,608.92	5,652.67	67,832.12
		STEP M	23.8692	35.8038	2,673.35	5,792.25	69,507.11
		STEP N	24.4587	36.6880	2,739.37	5,935.31	71,223.73
		STEP O	25.0627	37.5940	2,807.02	6,081.88	72,982.58
5071	PARKS & FACILITY MAINT WKR I						
		STEP A	12.0000	18.0000	960.00	2,080.00	24,960.00
		STEP B	12.6000	18.9000	1,008.00	2,184.00	26,208.00
		STEP C	13.2300	19.8450	1,058.40	2,293.20	27,518.40
		STEP D	13.8915	20.8372	1,111.32	2,407.86	28,894.32
		STEP E	14.5861	21.8791	1,166.88	2,528.25	30,339.08
9520	PARKS & FACILITY MAINT WKR I						
		STEP A	12.0000	18.0000	1,344.00	2,912.00	34,944.00
		STEP B	12.2963	18.4444	1,377.18	2,983.90	35,806.82
		STEP C	12.6000	18.9000	1,411.20	3,057.60	36,691.20
		STEP D	12.9112	19.3668	1,446.05	3,133.11	37,597.41
		STEP E	13.2300	19.8450	1,481.76	3,210.48	38,525.76
		STEP F	13.5567	20.3350	1,518.35	3,289.75	39,477.11
		STEP G	13.8915	20.8372	1,555.84	3,371.00	40,452.04
		STEP H	14.2346	21.3519	1,594.27	3,454.26	41,451.15
		STEP I	14.5861	21.8791	1,633.64	3,539.56	42,474.72
5072	PARKS & FACILITY MAINT WKR II						
		STEP A	14.1600	21.2400	1,132.80	2,454.40	29,452.80
		STEP B	14.8680	22.3020	1,189.44	2,577.12	30,925.44
		STEP C	15.6114	23.4171	1,248.91	2,705.97	32,471.71
		STEP D	16.3920	24.5880	1,311.36	2,841.28	34,095.36
		STEP E	17.2116	25.8174	1,376.92	2,983.34	35,800.12

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9521	PARKS & FACILITY MAINT WKR II						
		STEP A	14.1600	21.2400	1,585.92	3,436.16	41,233.92
		STEP B	14.5097	21.7645	1,625.08	3,521.02	42,252.24
		STEP C	14.8680	22.3020	1,665.21	3,607.96	43,295.61
		STEP D	15.2352	22.8528	1,706.34	3,697.07	44,364.90
		STEP E	15.6114	23.4171	1,748.47	3,788.36	45,460.39
		STEP F	15.9969	23.9953	1,791.65	3,881.91	46,582.97
		STEP G	16.3920	24.5880	1,835.90	3,977.79	47,733.50
		STEP H	16.7968	25.1952	1,881.24	4,076.02	48,912.28
		STEP I	17.2116	25.8174	1,927.69	4,176.68	50,120.17
5073	PARKS & FACILITY MAINT WKR III						
		STEP A	17.2752	25.9128	1,382.01	2,994.36	35,932.41
		STEP B	18.1390	27.2085	1,451.12	3,144.09	37,729.12
		STEP C	19.0459	28.5688	1,523.67	3,301.28	39,615.47
		STEP D	19.9982	29.9973	1,599.85	3,466.35	41,596.25
		STEP E	20.9981	31.4971	1,679.84	3,639.67	43,676.04
9522	PARKS & FACILITY MAINT WKR III						
		STEP A	17.2752	25.9128	1,934.82	4,192.11	50,305.38
		STEP B	17.7018	26.5527	1,982.60	4,295.63	51,547.64
		STEP C	18.1390	27.2085	2,031.56	4,401.73	52,820.76
		STEP D	18.5869	27.8803	2,081.73	4,510.42	54,125.05
		STEP E	19.0459	28.5688	2,133.14	4,621.80	55,461.66
		STEP F	19.5162	29.2743	2,185.81	4,735.93	56,831.17
		STEP G	19.9982	29.9973	2,239.79	4,852.89	58,234.75
		STEP H	20.4921	30.7381	2,295.11	4,972.74	59,673.00
		STEP I	20.9981	31.4971	2,351.78	5,095.53	61,146.46
5092	PARKS & OPEN SPACE EQUIP OPER						
		STEP A	17.2752	25.9128	1,382.01	2,994.36	35,932.41
		STEP B	18.1390	27.2085	1,451.12	3,144.09	37,729.12
		STEP C	19.0459	28.5688	1,523.67	3,301.28	39,615.47
		STEP D	19.9982	29.9973	1,599.85	3,466.35	41,596.25
		STEP E	20.9981	31.4971	1,679.84	3,639.67	43,676.04

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9523	PARKS & OPEN SPACE EQUIP OPER						
		STEP A	17.2752	25.9128	1,934.82	4,192.11	50,305.38
		STEP B	17.7018	26.5527	1,982.60	4,295.63	51,547.64
		STEP C	18.1390	27.2085	2,031.56	4,401.73	52,820.76
		STEP D	18.5869	27.8803	2,081.73	4,510.42	54,125.05
		STEP E	19.0459	28.5688	2,133.14	4,621.80	55,461.66
		STEP F	19.5162	29.2743	2,185.81	4,735.93	56,831.17
		STEP G	19.9982	29.9973	2,239.79	4,852.89	58,234.75
		STEP H	20.4921	30.7381	2,295.11	4,972.74	59,673.00
		STEP I	20.9981	31.4971	2,351.78	5,095.53	61,146.46
3749	PERSONAL TRAINER						
		STEP A	30.0000	45.0000	2,400.00	5,200.00	62,400.00
5428	POLICE BACKGROUND INVESTIGATOR						
		STEP A	21.7870	32.6805	1,742.96	3,776.41	45,316.96
		STEP B	22.8764	34.3146	1,830.11	3,965.24	47,582.91
		STEP C	25.9935	38.9902	2,079.48	4,505.54	54,066.48
		STEP D	27.1944	40.7916	2,175.55	4,713.69	56,564.35
		STEP E	28.4556	42.6834	2,276.44	4,932.30	59,187.64
9524	POLICE BACKGROUND INVESTIGATOR						
		STEP A	23.4105	35.1157	2,621.97	5,680.94	68,171.37
		STEP B	23.9886	35.9829	2,686.72	5,821.23	69,854.80
		STEP C	24.5810	36.8715	2,753.07	5,964.98	71,579.87
		STEP D	25.1880	37.7820	2,821.05	6,112.28	73,347.45
		STEP E	25.8101	38.7151	2,890.73	6,263.25	75,159.01
		STEP F	26.4474	39.6711	2,962.10	6,417.90	77,014.82
		STEP G	27.1006	40.6509	3,035.26	6,576.41	78,916.94
		STEP H	27.7698	41.6547	3,110.21	6,738.80	80,865.65
		STEP I	28.4556	42.6834	3,187.02	6,905.22	82,862.70

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5407	POLICE CADET						
		STEP A	11.5238	17.2857	921.90	1,997.45	23,969.50
		STEP B	12.1000	18.1500	968.00	2,097.33	25,168.00
		STEP C	12.7050	19.0575	1,016.40	2,202.20	26,426.40
		STEP D	13.3402	20.0103	1,067.21	2,312.30	27,747.61
		STEP E	14.0072	21.0108	1,120.57	2,427.91	29,134.97
9525	POLICE CADET						
		STEP A	11.5238	17.2857	1,290.66	2,796.44	33,557.30
		STEP B	11.8083	17.7124	1,322.52	2,865.48	34,385.76
		STEP C	12.0999	18.1498	1,355.18	2,936.24	35,234.90
		STEP D	12.3988	18.5982	1,388.66	3,008.77	36,105.30
		STEP E	12.7049	19.0573	1,422.94	3,083.05	36,996.66
		STEP F	13.0187	19.5280	1,458.09	3,159.20	37,910.45
		STEP G	13.3402	20.0103	1,494.10	3,237.22	38,846.66
		STEP H	13.6696	20.5044	1,531.00	3,317.15	39,805.87
		STEP I	14.0072	21.0108	1,568.80	3,399.08	40,788.96
5460	POLICE RESERVE OFFICER I						
		STEP A	15.3298	22.9947	1,226.38	2,657.16	31,885.98
		STEP B	16.0962	24.1443	1,287.69	2,790.00	33,480.09
		STEP C	16.9011	25.3516	1,352.08	2,929.52	35,154.28
		STEP D	17.7461	26.6191	1,419.68	3,075.99	36,911.88
		STEP E	18.6335	27.9502	1,490.68	3,229.80	38,757.68
9526	POLICE RESERVE OFFICER I						
		STEP A	15.3298	22.9947	1,716.93	3,720.03	44,640.37
		STEP B	15.7084	23.5626	1,759.34	3,811.90	45,742.86
		STEP C	16.0963	24.1444	1,802.78	3,906.03	46,872.42
		STEP D	16.4938	24.7407	1,847.30	4,002.49	48,029.94
		STEP E	16.9011	25.3516	1,892.92	4,101.33	49,216.00
		STEP F	17.3185	25.9777	1,939.67	4,202.62	50,431.47
		STEP G	17.7462	26.6193	1,987.57	4,306.41	51,676.93
		STEP H	18.1844	27.2766	2,036.65	4,412.74	52,952.97
		STEP I	18.6335	27.9502	2,086.95	4,521.72	54,260.75

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5506	POOL MANAGER						
		STEP A	15.6342	23.4513	1,250.73	2,709.92	32,519.13
		STEP B	16.4159	24.6238	1,313.27	2,845.42	34,145.07
		STEP C	17.2367	25.8550	1,378.93	2,987.69	35,852.33
		STEP D	18.0985	27.1477	1,447.88	3,137.07	37,644.88
		STEP E	19.0035	28.5052	1,520.28	3,293.94	39,527.28
9527	POOL MANAGER						
		STEP A	15.6342	23.4513	1,751.03	3,793.89	45,526.79
		STEP B	16.0203	24.0304	1,794.27	3,887.59	46,651.11
		STEP C	16.4159	24.6238	1,838.58	3,983.59	47,803.10
		STEP D	16.8213	25.2319	1,883.98	4,081.96	48,983.62
		STEP E	17.2367	25.8550	1,930.51	4,182.77	50,193.27
		STEP F	17.6624	26.4936	1,978.18	4,286.07	51,432.90
		STEP G	18.0985	27.1477	2,027.03	4,391.90	52,702.83
		STEP H	18.5455	27.8182	2,077.09	4,500.37	54,004.49
		STEP I	19.0035	28.5052	2,128.39	4,611.51	55,338.19
5516	PRESCHOOL TEACHER						
		STEP A	14.6410	21.9615	1,171.28	2,537.77	30,453.28
		STEP B	15.3731	23.0596	1,229.84	2,664.67	31,976.04
		STEP C	16.1417	24.2125	1,291.33	2,797.89	33,574.73
		STEP D	16.9488	25.4232	1,355.90	2,937.79	35,253.50
		STEP E	17.7962	26.6943	1,423.69	3,084.67	37,016.09
9528	PRESCHOOL TEACHER						
		STEP A	14.6410	21.9615	1,639.79	3,552.88	42,634.59
		STEP B	15.0026	22.5039	1,680.29	3,640.63	43,687.57
		STEP C	15.3730	23.0595	1,721.77	3,730.51	44,766.17
		STEP D	15.7527	23.6290	1,764.30	3,822.65	45,871.86
		STEP E	16.1417	24.2125	1,807.87	3,917.05	47,004.63
		STEP F	16.5403	24.8104	1,852.51	4,013.77	48,165.35
		STEP G	16.9488	25.4232	1,898.26	4,112.90	49,354.90
		STEP H	17.3673	26.0509	1,945.13	4,214.46	50,573.57
		STEP I	17.7962	26.6943	1,993.17	4,318.54	51,822.53

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6110	RECREATION AIDE						
		STEP A	9.3500	14.0250	748.00	1,620.66	19,448.00
		STEP B	11.0000	16.5000	880.00	1,906.66	22,880.00
5900	RECREATION CASHIER I						
		STEP A	11.0000	16.5000	880.00	1,906.66	22,880.00
		STEP B	11.5500	17.3250	924.00	2,002.00	24,024.00
		STEP C	12.1275	18.1912	970.20	2,102.10	25,225.20
		STEP D	12.7339	19.1008	1,018.71	2,207.20	26,486.51
		STEP E	13.3706	20.0559	1,069.64	2,317.57	27,810.84
9529	RECREATION CASHIER I						
		STEP A	11.0000	16.5000	1,232.00	2,669.33	32,032.00
		STEP B	11.2716	16.9074	1,262.41	2,735.24	32,822.89
		STEP C	11.5500	17.3250	1,293.60	2,802.80	33,633.60
		STEP D	11.8352	17.7528	1,325.54	2,872.00	34,464.10
		STEP E	12.1275	18.1912	1,358.28	2,942.94	35,315.28
		STEP F	12.4270	18.6405	1,391.82	3,015.61	36,187.42
		STEP G	12.7339	19.1008	1,426.19	3,090.09	37,081.11
		STEP H	13.0483	19.5724	1,461.40	3,166.38	37,996.64
		STEP I	13.3706	20.0559	1,497.50	3,244.59	38,935.18
5910	RECREATION CASHIER II						
		STEP A	12.1000	18.1500	968.00	2,097.33	25,168.00
		STEP B	12.7050	19.0575	1,016.40	2,202.20	26,426.40
		STEP C	13.3403	20.0104	1,067.22	2,312.31	27,747.82
		STEP D	14.0073	21.0109	1,120.58	2,427.93	29,135.18
		STEP E	14.7076	22.0614	1,176.60	2,549.31	30,591.80

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9530	RECREATION CASHIER II						
		STEP A	12.1000	18.1500	1,355.20	2,936.26	35,235.20
		STEP B	12.3988	18.5982	1,388.66	3,008.77	36,105.30
		STEP C	12.7050	19.0575	1,422.96	3,083.08	36,996.96
		STEP D	13.0187	19.5280	1,458.09	3,159.20	37,910.45
		STEP E	13.3402	20.0103	1,494.10	3,237.22	38,846.66
		STEP F	13.6697	20.5045	1,531.00	3,317.18	39,806.16
		STEP G	14.0073	21.0109	1,568.81	3,399.10	40,789.25
		STEP H	14.3532	21.5298	1,607.55	3,483.04	41,796.51
		STEP I	14.7076	22.0614	1,647.25	3,569.04	42,828.53
6120	RECREATION FACILITY MANAGER						
		STEP A	15.6342	23.4513	1,250.73	2,709.92	32,519.13
		STEP B	16.4159	24.6238	1,313.27	2,845.42	34,145.07
		STEP C	17.2367	25.8550	1,378.93	2,987.69	35,852.33
		STEP D	18.0985	27.1477	1,447.88	3,137.07	37,644.88
		STEP E	19.0035	28.5052	1,520.28	3,293.94	39,527.28
9531	RECREATION FACILITY MANAGER						
		STEP A	15.6342	23.4513	1,751.03	3,793.89	45,526.79
		STEP B	16.0203	24.0304	1,794.27	3,887.59	46,651.11
		STEP C	16.4159	24.6238	1,838.58	3,983.59	47,803.10
		STEP D	16.8213	25.2319	1,883.98	4,081.96	48,983.62
		STEP E	17.2367	25.8550	1,930.51	4,182.77	50,193.27
		STEP F	17.6624	26.4936	1,978.18	4,286.07	51,432.90
		STEP G	18.0985	27.1477	2,027.03	4,391.90	52,702.83
		STEP H	18.5455	27.8182	2,077.09	4,500.37	54,004.49
		STEP I	19.0035	28.5052	2,128.39	4,611.51	55,338.19
6135	RECREATION PROGRAM LEADER						
		STEP A	16.4159	24.6238	1,313.27	2,845.42	34,145.07
		STEP B	17.2367	25.8550	1,378.93	2,987.69	35,852.33
		STEP C	18.0985	27.1477	1,447.88	3,137.07	37,644.88
		STEP D	19.0035	28.5052	1,520.28	3,293.94	39,527.28
		STEP E	19.9536	29.9304	1,596.28	3,458.62	41,503.48

CITY OF ROSEVILLE
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Appendix: G
Percentage:1.00

Effective Date: 08/18/2018

TEMP TEMPORARY

Job Code	Title	Step	Hourly	O/T Hrly	Bi-weekly	Monthly	Annual
9532	RECREATION PROGRAM LEADER						
		STEP A	16.4159	24.6238	1,838.58	3,983.59	47,803.10
		STEP B	16.8213	25.2319	1,883.98	4,081.96	48,983.62
		STEP C	17.2367	25.8550	1,930.51	4,182.77	50,193.27
		STEP D	17.6624	26.4936	1,978.18	4,286.07	51,432.90
		STEP E	18.0985	27.1477	2,027.03	4,391.90	52,702.83
		STEP F	18.5455	27.8182	2,077.09	4,500.37	54,004.49
		STEP G	19.0035	28.5052	2,128.39	4,611.51	55,338.19
		STEP H	19.4727	29.2090	2,180.94	4,725.37	56,704.50
		STEP I	19.9536	29.9304	2,234.80	4,842.07	58,104.88
6141	RECREATION SPECIALIST I						
		STEP A	11.0000	16.5000	880.00	1,906.66	22,880.00
		STEP B	11.5500	17.3250	924.00	2,002.00	24,024.00
		STEP C	12.1275	18.1912	970.20	2,102.10	25,225.20
		STEP D	12.7339	19.1008	1,018.71	2,207.20	26,486.51
		STEP E	13.3706	20.0559	1,069.64	2,317.57	27,810.84
9533	RECREATION SPECIALIST I						
		STEP A	11.0000	16.5000	1,232.00	2,669.33	32,032.00
		STEP B	11.2716	16.9074	1,262.41	2,735.24	32,822.89
		STEP C	11.5500	17.3250	1,293.60	2,802.80	33,633.60
		STEP D	11.8352	17.7528	1,325.54	2,872.00	34,464.10
		STEP E	12.1275	18.1912	1,358.28	2,942.94	35,315.28
		STEP F	12.4270	18.6405	1,391.82	3,015.61	36,187.42
		STEP G	12.7339	19.1008	1,426.19	3,090.09	37,081.11
		STEP H	13.0483	19.5724	1,461.40	3,166.38	37,996.64
		STEP I	13.3706	20.0559	1,497.50	3,244.59	38,935.18
6142	RECREATION SPECIALIST II						
		STEP A	12.1000	18.1500	968.00	2,097.33	25,168.00
		STEP B	12.7050	19.0575	1,016.40	2,202.20	26,426.40
		STEP C	13.3403	20.0104	1,067.22	2,312.31	27,747.82
		STEP D	14.0073	21.0109	1,120.58	2,427.93	29,135.18
		STEP E	14.7076	22.0614	1,176.60	2,549.31	30,591.80

CITY OF ROSEVILLE
SALARY SCHEDULE

Appendix: G
Percentage:1.00

Effective Date: 08/18/2018

TEMP TEMPORARY

Job Code	Title	Step	Hourly	O/T Hrly	Bi-weekly	Monthly	Annual
9534	RECREATION SPECIALIST II						
		STEP A	12.1000	18.1500	1,355.20	2,936.26	35,235.20
		STEP B	12.3988	18.5982	1,388.66	3,008.77	36,105.30
		STEP C	12.7050	19.0575	1,422.96	3,083.08	36,996.96
		STEP D	13.0187	19.5280	1,458.09	3,159.20	37,910.45
		STEP E	13.3402	20.0103	1,494.10	3,237.22	38,846.66
		STEP F	13.6697	20.5045	1,531.00	3,317.18	39,806.16
		STEP G	14.0073	21.0109	1,568.81	3,399.10	40,789.25
		STEP H	14.3532	21.5298	1,607.55	3,483.04	41,796.51
		STEP I	14.7076	22.0614	1,647.25	3,569.04	42,828.53
6143	RECREATION SPECIALIST III						
		STEP A	13.3100	19.9650	1,064.80	2,307.06	27,684.80
		STEP B	13.9755	20.9632	1,118.04	2,422.42	29,069.04
		STEP C	14.6743	22.0114	1,173.94	2,543.54	30,522.54
		STEP D	15.4080	23.1120	1,232.64	2,670.72	32,048.64
		STEP E	16.1784	24.2676	1,294.27	2,804.25	33,651.07
9535	RECREATION SPECIALIST III						
		STEP A	13.3100	19.9650	1,490.72	3,229.89	38,758.72
		STEP B	13.6387	20.4580	1,527.53	3,309.65	39,715.89
		STEP C	13.9755	20.9632	1,565.25	3,391.38	40,696.65
		STEP D	14.3206	21.4809	1,603.90	3,475.13	41,701.58
		STEP E	14.6743	22.0114	1,643.52	3,560.96	42,731.56
		STEP F	15.0367	22.5550	1,684.11	3,648.90	43,786.87
		STEP G	15.4080	23.1120	1,725.69	3,739.00	44,868.09
		STEP H	15.7885	23.6827	1,768.31	3,831.34	45,976.11
		STEP I	16.1784	24.2676	1,811.98	3,925.95	47,111.50
7010	SCHOOL CROSSING GUARD						
		STEP A	11.0000	16.5000	880.00	1,906.66	22,880.00
		STEP B	11.5500	17.3250	924.00	2,002.00	24,024.00
		STEP C	12.1275	18.1912	970.20	2,102.10	25,225.20
		STEP D	12.7339	19.1008	1,018.71	2,207.20	26,486.51
		STEP E	13.3706	20.0559	1,069.64	2,317.57	27,810.84

CITY OF ROSEVILLE
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Percentage:1.00

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TEMP TEMPORARY

Job Code	Title	Step	Hourly	O/T Hrly	Bi-weekly	Monthly	Annual
9536	SCHOOL CROSSING GUARD						
		STEP A	11.0000	16.5000	1,232.00	2,669.33	32,032.00
		STEP B	11.2716	16.9074	1,262.41	2,735.24	32,822.89
		STEP C	11.5500	17.3250	1,293.60	2,802.80	33,633.60
		STEP D	11.8352	17.7528	1,325.54	2,872.00	34,464.10
		STEP E	12.1275	18.1912	1,358.28	2,942.94	35,315.28
		STEP F	12.4270	18.6405	1,391.82	3,015.61	36,187.42
		STEP G	12.7339	19.1008	1,426.19	3,090.09	37,081.11
		STEP H	13.0483	19.5724	1,461.40	3,166.38	37,996.64
		STEP I	13.3706	20.0559	1,497.50	3,244.59	38,935.18
7005	SOCCER OFFICIAL						
		STEP A	40.0000	60.0000	3,200.00	6,933.33	83,200.00
7207	SPORTS OFFICIAL/SCORER I						
		STEP A	12.0000	18.0000	960.00	2,080.00	24,960.00
7208	SPORTS OFFICIAL/SCORER II						
		STEP A	20.0000	30.0000	1,600.00	3,466.66	41,600.00

CITY OF ROSEVILLE
SALARY SCHEDULE

Appendix: G
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TEMP TEMPORARY

Job Code	Title	Step	Hourly	O/T Hrly	Bi-weekly	Monthly	Annual
7120	SR CROSSING GUARD						
		STEP A	12.1000	18.1500	968.00	2,097.33	25,168.00
		STEP B	12.7050	19.0575	1,016.40	2,202.20	26,426.40
		STEP C	13.3403	20.0104	1,067.22	2,312.31	27,747.82
		STEP D	14.0073	21.0109	1,120.58	2,427.93	29,135.18
		STEP E	14.7076	22.0614	1,176.60	2,549.31	30,591.80
9537	SR CROSSING GUARD						
		STEP A	12.1000	18.1500	1,355.20	2,936.26	35,235.20
		STEP B	12.3988	18.5982	1,388.66	3,008.77	36,105.30
		STEP C	12.7050	19.0575	1,422.96	3,083.08	36,996.96
		STEP D	13.0187	19.5280	1,458.09	3,159.20	37,910.45
		STEP E	13.3402	20.0103	1,494.10	3,237.22	38,846.66
		STEP F	13.6697	20.5045	1,531.00	3,317.18	39,806.16
		STEP G	14.0073	21.0109	1,568.81	3,399.10	40,789.25
		STEP H	14.3532	21.5298	1,607.55	3,483.04	41,796.51
		STEP I	14.7076	22.0614	1,647.25	3,569.04	42,828.53
1650	SR DAY CARE TEACHER						
		STEP A	13.3100	19.9650	1,064.80	2,307.06	27,684.80
		STEP B	13.9755	20.9632	1,118.04	2,422.42	29,069.04
		STEP C	14.6743	22.0114	1,173.94	2,543.54	30,522.54
		STEP D	15.4080	23.1120	1,232.64	2,670.72	32,048.64
		STEP E	16.1784	24.2676	1,294.27	2,804.25	33,651.07
9538	SR DAY CARE TEACHER						
		STEP A	13.3100	19.9650	1,490.72	3,229.89	38,758.72
		STEP B	13.6387	20.4580	1,527.53	3,309.65	39,715.89
		STEP C	13.9755	20.9632	1,565.25	3,391.38	40,696.65
		STEP D	14.3206	21.4809	1,603.90	3,475.13	41,701.58
		STEP E	14.6743	22.0114	1,643.52	3,560.96	42,731.56
		STEP F	15.0367	22.5550	1,684.11	3,648.90	43,786.87
		STEP G	15.4080	23.1120	1,725.69	3,739.00	44,868.09
		STEP H	15.7885	23.6827	1,768.31	3,831.34	45,976.11
		STEP I	16.1784	24.2676	1,811.98	3,925.95	47,111.50

CITY OF ROSEVILLE
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TEMP TEMPORARY

Job Code	Title	Step	Hourly	O/T Hrly	Bi-weekly	Monthly	Annual
8945	VIDEO TECHNICIAN						
		STEP A	20.5676	30.8514	1,645.40	3,565.05	42,780.60
		STEP B	21.5959	32.3938	1,727.67	3,743.28	44,919.47
		STEP C	22.6757	34.0135	1,814.05	3,930.45	47,165.45
		STEP D	23.8095	35.7142	1,904.76	4,126.98	49,523.76
		STEP E	25.0000	37.5000	2,000.00	4,333.33	52,000.00
9539	VIDEO TECHNICIAN						
		STEP A	20.5676	30.8514	2,303.57	4,991.07	59,892.85
		STEP B	21.0755	31.6132	2,360.45	5,114.32	61,371.85
		STEP C	21.5959	32.3938	2,418.74	5,240.60	62,887.26
		STEP D	22.1293	33.1939	2,478.48	5,370.04	64,440.52
		STEP E	22.6757	34.0135	2,539.67	5,502.63	66,031.63
		STEP F	23.2357	34.8535	2,602.39	5,638.52	67,662.35
		STEP G	23.8095	35.7142	2,666.66	5,777.77	69,333.26
		STEP H	24.3975	36.5962	2,732.52	5,920.46	71,045.52
		STEP I	25.0000	37.5000	2,800.00	6,066.66	72,800.00
8941	VOCATIONAL INTERN						
		STEP A	11.0000	16.5000	880.00	1,906.66	22,880.00
		STEP B	11.5500	17.3250	924.00	2,002.00	24,024.00
		STEP C	12.1275	18.1912	970.20	2,102.10	25,225.20
		STEP D	12.7339	19.1008	1,018.71	2,207.20	26,486.51
		STEP E	13.3706	20.0559	1,069.64	2,317.57	27,810.84
		STEP F	14.0391	21.0586	1,123.12	2,433.44	29,201.32
		STEP G	14.7411	22.1116	1,179.28	2,555.12	30,661.48
		STEP H	15.4781	23.2171	1,238.24	2,682.87	32,194.44
		STEP I	16.2520	24.3780	1,300.16	2,817.01	33,804.16
		STEP J	17.0646	25.5969	1,365.16	2,957.86	35,494.36
		STEP K	17.9178	26.8767	1,433.42	3,105.75	37,269.02
		STEP L	18.8137	28.2205	1,505.09	3,261.04	39,132.49
		STEP M	19.7544	29.6316	1,580.35	3,424.09	41,089.15
		STEP N	20.7421	31.1131	1,659.36	3,595.29	43,143.56
		STEP O	21.7792	32.6688	1,742.33	3,775.06	45,300.73
9077	WATER CONSERVATION HELPER						
		STEP A	11.0000	16.5000	880.00	1,906.66	22,880.00
		STEP B	11.5500	17.3250	924.00	2,002.00	24,024.00
		STEP C	12.1275	18.1912	970.20	2,102.10	25,225.20
		STEP D	12.7339	19.1008	1,018.71	2,207.20	26,486.51
		STEP E	13.3706	20.0559	1,069.64	2,317.57	27,810.84

CITY OF ROSEVILLE
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TEMP TEMPORARY

Job Code	Title	Step	Hourly	O/T Hrly	Bi-weekly	Monthly	Annual
9540	WATER CONSERVATION HELPER						
		STEP A	11.0000	16.5000	1,232.00	2,669.33	32,032.00
		STEP B	11.2716	16.9074	1,262.41	2,735.24	32,822.89
		STEP C	11.5500	17.3250	1,293.60	2,802.80	33,633.60
		STEP D	11.8352	17.7528	1,325.54	2,872.00	34,464.10
		STEP E	12.1275	18.1912	1,358.28	2,942.94	35,315.28
		STEP F	12.4270	18.6405	1,391.82	3,015.61	36,187.42
		STEP G	12.7339	19.1008	1,426.19	3,090.09	37,081.11
		STEP H	13.0483	19.5724	1,461.40	3,166.38	37,996.64
		STEP I	13.3706	20.0559	1,497.50	3,244.59	38,935.18

**Position Allocation/Staffing Report
by Department and Location ("Division")**

PCN	Position Title	Allocated	Staffed	(Over)/ Under Staffed Variance
Department: 20 CITY ATTORNEY				
Div/Loc: 02000 - CITY ATTORNEY				
020000245	ASSISTANT CITY ATTORNEY	1.000	1.000	
020001200	CITY ATTORNEY	1.000	1.000	
020001658	DEPUTY CITY ATTORNEY II	3.000	3.000	
020004096	LEGAL CLERK II (C)	2.000	1.000	1.000
020005015	PARALEGAL (C)	1.000	1.000	
020007123	SR DEPUTY CITY ATTORNEY	1.000	1.000	
02000B104	LEGAL CLERK I (C)	0.000	1.000	(1.000)
TOTAL FOR LOC/DIV 02000 - CITY ATTORNEY:		9.000	9.000	
TOTAL FOR DEPARTMENT 20 - CITY ATTORNEY:		9.000	9.000	
Department: 30 CITY MANAGER				
Div/Loc: 01500 - CITY MANAGER - ADMINISTRATION				
015000325	ASSISTANT CITY MANAGER	1.000	1.000	
015001245	CHIEF FINANCIAL OFFICER	1.000	1.000	
015001240	CITY MANAGER	1.000	0.000	1.000
015002540	ENVIRONMENTAL COORDINATOR	1.000	1.000	
015002551	EXECUTIVE ASSISTANT	1.000	1.000	
015004457	MANAGEMENT ASSISTANT II	1.000	1.000	
015001235	ACTING CITY MANAGER	0.000	1.000	(1.000)
TOTAL FOR LOC/DIV 01500 - CITY MANAGER - ADMINISTRATION:		6.000	6.000	
Div/Loc: 01520 - PUBLIC AFFAIRS & COMMUNICATION				
015205610	PUBLIC AFFAIRS-COMMUNIC DIRECT	1.000	1.000	
015205565	PUBLIC INFORMATION OFFICER	1.000	1.000	
015205615	PUB AFFAIRS&COMMUNICATN ADMNST	0.000	1.000	(1.000)
TOTAL FOR LOC/DIV 01520 - PUBLIC AFFAIRS & COMMUNICATION:		2.000	3.000	(1.000)
TOTAL FOR DEPARTMENT 30 - CITY MANAGER:		8.000	9.000	(1.000)
Department: 31 ECONOMIC DEVELOPMENT				
Div/Loc: 08110 - HOUSING ADMIN				
081100050	ADMIN ANALYST II	1.000	1.000	
081103402	HOUSING ANALYST II	3.000	2.000	1.000
081103589	HOUSING MANAGER	1.000	0.000	1.000
081103592	HOUSING TECHNICIAN II	3.000	3.000	
081104957	OFFICE ASSISTANT II	1.000	0.000	1.000
081107148	SR HOUSING TECHNICIAN	1.000	1.000	
08110B489	OFFICE ASSISTANT I	0.000	1.000	(1.000)
08110B844	HOUSING MANAGER	0.000	1.000	(1.000)
TOTAL FOR LOC/DIV 08110 - HOUSING ADMIN:		10.000	9.000	1.000
Div/Loc: 08123 - ECONOMIC DEVELOPMENT				
081231675	DEVELOPMENT ANALYST II	1.000	2.000	(1.000)
081231710	ECONOMIC DEVELOPMENT DIRECTOR	1.000	2.000	(1.000)
081231712	ECONOMIC DEVELOPMENT MANAGER	1.000	0.000	1.000
081232551	EXECUTIVE ASSISTANT	1.000	1.000	
TOTAL FOR LOC/DIV 08123 - ECONOMIC DEVELOPMENT:		4.000	5.000	(1.000)
TOTAL FOR DEPARTMENT 31 - ECONOMIC DEVELOPMENT:		14.000	14.000	

Position Allocation/Staffing Report
by Department and Location ("Division")

PCN	Position Title	Allocated	Staffed	(Over)/ Under Staffed Variance
Department: 41 FINANCE				
Div/Loc: 03311 - PURCHASING				
033110084	ADMIN TECHNICIAN	1.000	1.000	
033111060	BUYER II	3.000	1.000	2.000
033115652	PURCHASING & WAREHOUSE MANAGER	1.000	1.000	
033117139	SENIOR BUYER	1.000	1.000	
03311B416	BUYER I	0.000	2.000	(2.000)
TOTAL FOR LOC/DIV 03311 - PURCHASING:		6.000	6.000	
Div/Loc: 03312 - CENTRAL STORES				
033121450	COURIER	1.000	1.000	
033127203	SR WAREHOUSE WORKER	1.000	1.000	
033128952	WAREHOUSE WORKER II	1.000	1.000	
TOTAL FOR LOC/DIV 03312 - CENTRAL STORES:		3.000	3.000	
Div/Loc: 05000 - FINANCE ADMINISTRATION				
050000050	ADMIN ANALYST II	1.000	1.000	
050000071	ADMINISTRATIVE ASSISTANT (C)	1.000	1.000	
050006520	ERP MANAGER	1.000	0.000	1.000
050003301	FINANCE DIRECTOR	1.000	0.000	1.000
05000B763	FINANCE DIRECTOR	0.000	1.000	(1.000)
05000B851	ERP MANAGER	0.000	1.000	(1.000)
TOTAL FOR LOC/DIV 05000 - FINANCE ADMINISTRATION:		4.000	4.000	
Div/Loc: 05010 - BUDGET				
050100915	BUDGET ANALYST II	2.750	1.500	1.250
050100930	BUDGET MANAGER	1.000	0.000	1.000
05010B719	BUDGET ANALYST II	0.000	1.000	(1.000)
05010B720	BUDGET MANAGER	0.000	1.000	(1.000)
TOTAL FOR LOC/DIV 05010 - BUDGET:		3.750	3.500	.250
Div/Loc: 05011 - PAYROLL				
050112900	FINANCE MANAGER	1.000	1.000	
050115103	PAYROLL CLERK II (C)	1.600	0.600	1.000
050119428	PAYROLL SUPERVISOR	1.000	1.000	
050115101	PAYROLL TECHNICIAN II	2.000	0.000	2.000
05011B111	PAYROLL CLERK I	0.000	1.000	(1.000)
05011B112	PAYROLL CLERK II (C)	0.000	1.000	(1.000)
05011B114	PAYROLL TECHNICIAN II	0.000	1.000	(1.000)
TOTAL FOR LOC/DIV 05011 - PAYROLL:		5.600	5.600	
Div/Loc: 05012 - ACCOUNTS PAYABLE				
050129427	ACCOUNTS PAYABLE SUPERVISOR	1.000	1.000	
050123335	FINANCE CLERK II	3.000	2.000	1.000
050124957	OFFICE ASSISTANT II	0.625	0.625	
05012B446	FINANCE CLERK II	0.000	1.000	(1.000)
TOTAL FOR LOC/DIV 05012 - ACCOUNTS PAYABLE:		4.625	4.625	
Div/Loc: 05030 - CASH MANAGEMENT				
050303335	FINANCE CLERK II	0.500	0.000	.500
050303326	FINANCE TECHNICIAN II	1.000	1.000	
050303318	FINANCIAL ANALYST II	1.000	1.000	
TOTAL FOR LOC/DIV 05030 - CASH MANAGEMENT:		2.500	2.000	.500
Div/Loc: 05040 - UTIL BILLING & SERV - ADMIN				

**Position Allocation/Staffing Report
by Department and Location ("Division")**

PCN	Position Title	Allocated	Staffed	(Over)/ Under Staffed Variance
050400920	BILLING SERVICES MANAGER	1.000	1.000	
050403326	FINANCE TECHNICIAN II	1.000	0.000	1.000
050403318	FINANCIAL ANALYST II	1.000	0.000	1.000
050407147	SR FINANCE TECHNICIAN	1.000	0.000	1.000
050403316	FINANCIAL ANALYST I	0.000	1.000	(1.000)
TOTAL FOR LOC/DIV 05040 - UTIL BILLING & SERV - ADMIN:		4.000	2.000	2.000
Div/Loc: 05041 - UTIL BILLING & SRV-FIELD SRV				
050414540	METER READER	3.000	1.500	1.500
050414534	METER SERVICE WORKER	1.000	1.000	
050417200	SR METER SERVICE WORKER	1.000	1.000	
050413310	FINANCE SUPERVISOR	0.000	1.000	(1.000)
05041B484	METER READER	0.000	0.750	(.750)
TOTAL FOR LOC/DIV 05041 - UTIL BILLING & SRV-FIELD SRV:		5.000	5.250	(.250)
Div/Loc: 05042 - UTIL BILLING & SRV - BILLING				
050423310	FINANCE SUPERVISOR	1.000	0.000	1.000
050423326	FINANCE TECHNICIAN II	3.000	3.000	
050427147	SR FINANCE TECHNICIAN	1.000	1.000	
050423325	FINANCE TECHNICIAN I	0.000	1.000	(1.000)
TOTAL FOR LOC/DIV 05042 - UTIL BILLING & SRV - BILLING:		5.000	5.000	
Div/Loc: 05043 - UTIL BILLING & SRV-SERVICES				
050433335	FINANCE CLERK II	13.750	8.250	5.500
050433310	FINANCE SUPERVISOR	1.000	1.000	
050433326	FINANCE TECHNICIAN II	1.000	1.000	
05043B446	FINANCE CLERK II	0.000	4.500	(4.500)
TOTAL FOR LOC/DIV 05043 - UTIL BILLING & SRV-SERVICES:		15.750	14.750	1.000
Div/Loc: 05050 - GEN ACCT - ADMINISTRATION				
050500040	ACCOUNTANT II	2.000	1.000	1.000
050500043	ACCOUNTING SUPERVISOR	1.000	0.000	1.000
050501370	CONTROLLER	1.000	1.000	
050503318	FINANCIAL ANALYST II	2.000	1.000	1.000
05050B450	FINANCIAL ANALYST II	0.000	1.000	(1.000)
05050B701	ACCOUNTING SUPERVISOR	0.000	1.000	(1.000)
TOTAL FOR LOC/DIV 05050 - GEN ACCT - ADMINISTRATION:		6.000	5.000	1.000
TOTAL FOR DEPARTMENT 41 - FINANCE:		65.225	60.725	4.500

Department: 42 HUMAN RESOURCES

Div/Loc: 03100 - HUMAN RESOURCES

031000071	ADMINISTRATIVE ASSISTANT (C)	1.000	0.000	1.000
031000484	ASST HUMAN RESOURCES DIRECTOR	1.000	0.000	1.000
031003594	HUMAN RESOURCES ANALYST I	0.000	2.000	(2.000)
031003596	HUMAN RESOURCES ANALYST II	2.000	0.000	2.000
031003598	HUMAN RESOURCES DIRECTOR	1.000	1.000	
031003599	HUMAN RESOURCES MANAGER	1.000	1.000	
031005235	HUMAN RESOURCES TECH (C)	5.000	2.000	3.000
031007178	SR HUMAN RESOURCES TECH (C)	1.000	1.000	
03100B102	HUMAN RESOURCES TECH (C)	0.000	3.000	(3.000)
03100B845	ASST HUMAN RESOURCES DIRECTOR	0.000	1.000	(1.000)
TOTAL FOR LOC/DIV 03100 - HUMAN RESOURCES:		12.000	11.000	1.000

Div/Loc: 03110 - RISK MGMT - ADMINISTRATION

Position Allocation/Staffing Report
by Department and Location ("Division")

PCN	Position Title	Allocated	Staffed	(Over)/ Under Staffed Variance
031105235	HUMAN RESOURCES TECH (C)	1.000	0.000	1.000
031106450	RISK MANAGER	1.000	1.000	
031107178	SR HUMAN RESOURCES TECH (C)	1.000	1.000	
03110B102	HUMAN RESOURCES TECH (C)	0.000	1.000	(1.000)
TOTAL FOR LOC/DIV 03110 - RISK MGMT - ADMINISTRATION:		3.000	3.000	
TOTAL FOR DEPARTMENT 42 - HUMAN RESOURCES:		15.000	14.000	1.000
Department: 43 INFORMATION TECHNOLOGY				
Div/Loc: 03130 - IT-STRATEGIC PLAN/DIGITAL COM				
031301362	BUSINESS SYSTEMS ANALYST II	2.000	1.000	1.000
031301180	CHIEF INFORMATION OFFICER	1.000	1.000	
031303625	INFO SECURITY ADMINISTRATOR	1.000	1.000	
031303616	IT PLANNING & POLICY TECH	1.000	0.000	1.000
031303602	IT PROGRAM MANAGER	1.000	1.000	
031307130	SR BUSINESS SYSTEMS ANALYST	1.000	1.000	
031303794	IT ANALYST II	0.000	1.000	(1.000)
03130B414	BUSINESS SYSTEMS ANALYST I	0.000	1.000	(1.000)
03130B469	IT PLANNING & POLICY TECH	0.000	1.000	(1.000)
TOTAL FOR LOC/DIV 03130 - IT-STRATEGIC PLAN/DIGITAL COM:		7.000	8.000	(1.000)
Div/Loc: 03131 - IT-DATABASE AND CLOUD				
031311552	DATABASE ANALYST II	1.000	1.000	
031313601	IT DIVISION MANAGER	2.000	2.000	
031317145	SR DATABASE ANALYST	1.000	1.000	
TOTAL FOR LOC/DIV 03131 - IT-DATABASE AND CLOUD:		4.000	4.000	
Div/Loc: 03132 - IT-NETWORK INFRASTRUCTURE				
031323794	IT ANALYST II	6.000	5.000	1.000
031323602	IT PROGRAM MANAGER	1.000	1.000	
031327149	SR IT TECHNICIAN	1.000	1.000	
TOTAL FOR LOC/DIV 03132 - IT-NETWORK INFRASTRUCTURE:		8.000	7.000	1.000
Div/Loc: 03133 - IT-BUSINESS SOLUTIONS				
031331362	BUSINESS SYSTEMS ANALYST II	4.000	2.000	2.000
031333602	IT PROGRAM MANAGER	1.000	1.000	
031337130	SR BUSINESS SYSTEMS ANALYST	1.000	1.000	
03133B415	BUSINESS SYSTEMS ANALYST II	0.000	2.000	(2.000)
TOTAL FOR LOC/DIV 03133 - IT-BUSINESS SOLUTIONS:		6.000	6.000	
Div/Loc: 03134 - IT-GIS ANALYTICS				
031343794	IT ANALYST II	2.000	2.000	
031343602	IT PROGRAM MANAGER	1.000	1.000	
031347130	SR BUSINESS SYSTEMS ANALYST	1.000	1.000	
TOTAL FOR LOC/DIV 03134 - IT-GIS ANALYTICS:		4.000	4.000	
Div/Loc: 03135 - IT-CLIENT SERVICES				
031353618	IT TECHNICIAN II	3.000	0.000	3.000
031357194	SR IT ANALYST	1.000	0.000	1.000
031357149	SR IT TECHNICIAN	2.000	2.000	
03135B470	IT TECHNICIAN I	0.000	2.000	(2.000)
03135B471	IT TECHNICIAN II	0.000	1.000	(1.000)
03135B828	SR IT ANALYST	0.000	1.000	(1.000)
TOTAL FOR LOC/DIV 03135 - IT-CLIENT SERVICES:		6.000	6.000	

**Position Allocation/Staffing Report
by Department and Location ("Division")**

PCN	Position Title	Allocated	Staffed	(Over)/ Under Staffed Variance
Div/Loc: 03136 - IT-ENTERPRISE SOLUTIONS				
031361362	BUSINESS SYSTEMS ANALYST II	4.000	2.000	2.000
031363602	IT PROGRAM MANAGER	1.000	1.000	
031367130	SR BUSINESS SYSTEMS ANALYST	1.000	1.000	
03136B415	BUSINESS SYSTEMS ANALYST II	0.000	1.000	(1.000)
TOTAL FOR LOC/DIV 03136 - IT-ENTERPRISE SOLUTIONS:		6.000	5.000	1.000
TOTAL FOR DEPARTMENT 43 - INFORMATION TECHNOLOGY:		41.000	40.000	1.000
Department: 44 CITY CLERK				
Div/Loc: 03200 - CITY CLERK - ADMINISTRATION				
032000250	ASST CITY CLERK	1.000	1.000	
032001220	CITY CLERK	1.000	1.000	
032001227	CITY CLERK TECHNICIAN II	2.000	2.000	
032001665	DEPUTY CITY CLERK II	3.500	1.000	2.500
03200B432	DEPUTY CITY CLERK I	0.000	2.000	(2.000)
TOTAL FOR LOC/DIV 03200 - CITY CLERK - ADMINISTRATION:		7.500	7.000	.500
TOTAL FOR DEPARTMENT 44 - CITY CLERK:		7.500	7.000	.500
TOTAL FOR DEPARTMENT 45 - CENTRAL SERVICES:		0.000	0.000	
Department: 50 POLICE				
Div/Loc: 05500 - POLICE - ADMINISTRATION				
055000050	ADMIN ANALYST II	1.000	1.000	
055000071	ADMINISTRATIVE ASSISTANT (C)	1.000	1.000	
055005400	POLICE CAPTAIN	3.000	3.000	
055005410	POLICE CHIEF	1.000	1.000	
055005420	POLICE LIEUTENANT	1.000	1.000	
055005430	POLICE OFFICER	1.000	1.000	
055005440	POLICE RECORDS CLERK II	1.000	1.000	
055005470	POLICE SERGEANT	1.000	1.000	
TOTAL FOR LOC/DIV 05500 - POLICE - ADMINISTRATION:		10.000	10.000	
Div/Loc: 05511 - RECORDS-PROPERTY				
055115434	POLICE PROP & EVIDENCE CLRK II	3.000	1.000	2.000
055115429	POLICE PROPERTY & EVIDENCE SUP	1.000	1.000	
055115440	POLICE RECORDS CLERK II	9.000	6.000	3.000
055115494	POLICE SCENE TECHNICIAN II	4.000	2.000	2.000
055115489	POLICE SERVICES ADMINISTRATOR	1.000	1.000	
055115748	RECORDS SUPERVISOR	1.000	1.000	
05511B926	POLICE PROP & EVIDENCE CLRK I	0.000	1.000	(1.000)
05511B929	POLICE RECORDS CLERK I	0.000	1.000	(1.000)
05511B930	POLICE RECORDS CLERK II	0.000	1.000	(1.000)
05511B932	POLICE SCENE TECHNICIAN II	0.000	2.000	(2.000)
TOTAL FOR LOC/DIV 05511 - RECORDS-PROPERTY:		19.000	17.000	2.000
Div/Loc: 05513 - POLICE COMMUNICATIONS				
055131430	COMMUNICATIONS SUPERVISOR	3.000	3.000	
055131700	DISPATCHER II	20.000	15.000	5.000
055135489	POLICE SERVICES ADMINISTRATOR	1.000	1.000	
05513B923	DISPATCHER I	0.000	1.000	(1.000)
05513B924	DISPATCHER II	0.000	3.000	(3.000)

**Position Allocation/Staffing Report
by Department and Location ("Division")**

PCN	Position Title	Allocated	Staffed	(Over)/ Under Staffed Variance
TOTAL FOR LOC/DIV 05513 - POLICE COMMUNICATIONS:		24.000	23.000	1.000
Div/Loc: 05514 - COMMUNITY SERVICES				
055141645	DEPT PUBLIC INFO OFFICER	1.000	1.000	
055145430	POLICE OFFICER	7.000	6.000	1.000
055145470	POLICE SERGEANT	1.000	1.000	
055145654	PUB SAFETY OUTREACH & COMM REL	1.000	1.000	
055145657	PUBLIC SAFETY PROGRAM COORD	1.000	1.000	
TOTAL FOR LOC/DIV 05514 - COMMUNITY SERVICES:		11.000	10.000	1.000
Div/Loc: 05515 - SOCIAL SERVICES UNIT				
055155430	POLICE OFFICER	6.000	4.000	2.000
055155470	POLICE SERGEANT	1.000	1.000	
055155485	POLICE SOCIAL SVCS ADMINSTR	1.000	1.000	
TOTAL FOR LOC/DIV 05515 - SOCIAL SERVICES UNIT:		8.000	6.000	2.000
Div/Loc: 05531 - PATROL				
055311379	COMMUNITY SVCS OFFICER I	0.000	1.000	(1.000)
055311380	COMMUNITY SVCS OFFICER II	6.000	1.000	5.000
055315420	POLICE LIEUTENANT	4.000	4.000	
055315430	POLICE OFFICER	73.000	53.000	20.000
055315470	POLICE SERGEANT	10.000	10.000	
055315710	RANGEMASTER	1.000	1.000	
05531B917	COMMUNITY SVCS OFFICER I	0.000	2.000	(2.000)
05531B918	COMMUNITY SVCS OFFICER II	0.000	1.000	(1.000)
05531B925	POLICE OFFICER TRAINEE	0.000	3.000	(3.000)
05531B938	POLICE OFFICER	0.000	19.000	(19.000)
TOTAL FOR LOC/DIV 05531 - PATROL:		94.000	95.000	(1.000)
Div/Loc: 05532 - INVESTIGATIONS				
055321380	COMMUNITY SVCS OFFICER II	2.000	2.000	
055321475	CRIME ANALYST	2.000	2.000	
055325420	POLICE LIEUTENANT	1.000	1.000	
055325430	POLICE OFFICER	12.000	10.000	2.000
055325440	POLICE RECORDS CLERK II	1.000	0.000	1.000
055325470	POLICE SERGEANT	1.000	1.000	
05532B929	POLICE RECORDS CLERK I	0.000	1.000	(1.000)
TOTAL FOR LOC/DIV 05532 - INVESTIGATIONS:		19.000	17.000	2.000
Div/Loc: 05533 - ANIMAL CONTROL				
055330100	ANIMAL CONTROL OFFICER	2.000	1.000	1.000
055330110	ANIMAL CONTROL SUPERVISOR	1.000	1.000	
TOTAL FOR LOC/DIV 05533 - ANIMAL CONTROL:		3.000	2.000	1.000
Div/Loc: 05535 - POLICE TRAFFIC				
055351380	COMMUNITY SVCS OFFICER II	2.000	2.000	
055355420	POLICE LIEUTENANT	1.000	1.000	
055355430	POLICE OFFICER	6.000	4.000	2.000
055355470	POLICE SERGEANT	1.000	1.000	
TOTAL FOR LOC/DIV 05535 - POLICE TRAFFIC:		10.000	8.000	2.000
TOTAL FOR DEPARTMENT 50 - POLICE:		198.000	188.000	10.000

Department: 60 FIRE

Div/Loc: 06000 - FIRE - ADMINISTRATION

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**Position Allocation/Staffing Report
by Department and Location ("Division")**

PCN	Position Title	Allocated	Staffed	(Over)/ Under Staffed Variance
060000050	ADMIN ANALYST II	1.000	1.000	
060000071	ADMINISTRATIVE ASSISTANT (C)	1.000	1.000	
060003330	FIRE CHIEF	1.000	1.000	
TOTAL FOR LOC/DIV 06000 - FIRE - ADMINISTRATION:		3.000	3.000	
Div/Loc: 06011 - FIRE PREVENTION				
060110084	ADMINISTRATIVE TECHNICIAN	1.000	1.000	
060111645	DEPT PUBLIC INFO OFFICER	1.000	1.000	
060113377	FIRE & ENVIR SAFETY INSPEC II	3.000	2.000	1.000
060113332	FIRE DIVISION CHIEF	1.000	1.000	
060113382	FIRE INSPECTION SUPERVISOR	2.000	2.000	
060113385	FIRE INSPECTOR II	1.000	1.000	
060114957	OFFICE ASSISTANT II	1.000	0.000	1.000
06011B150	FIRE & ENVIR SAFETY INSPEC I	0.000	1.000	(1.000)
06011B490	OFFICE ASSISTANT II	0.000	1.000	(1.000)
TOTAL FOR LOC/DIV 06011 - FIRE PREVENTION:		10.000	10.000	
Div/Loc: 06021 - FIRE OPERATIONS				
060210480	ASST FIRE CHIEF	1.000	1.000	
060210905	FIRE BATTALION CHIEF	3.000	3.000	
060213320	FIRE CAPTAIN	30.000	30.000	
060213340	FIRE ENGINEER	30.000	30.000	
060213355	FIREFIGHTER PARAMEDIC II	36.000	23.000	13.000
060213391	FIRE BATTALION CHIEF (8HR)	0.000	1.000	(1.000)
06021B157	FIREFIGHTER PARAMEDIC I	0.000	8.000	(8.000)
06021B158	FIREFIGHTER PARAMEDIC II	0.000	4.000	(4.000)
TOTAL FOR LOC/DIV 06021 - FIRE OPERATIONS:		100.000	100.000	
Div/Loc: 06022 - FIRE TRAINING				
060222415	EMS QUAL ASSURANCE COORDINATOR	1.000	0.000	1.000
060223391	FIRE BATTALION CHIEF (8HR)	1.000	1.000	
060223332	FIRE DIVISION CHIEF	1.000	1.000	
06022B755	EMS QUAL ASSURANCE COORDINATOR	0.000	1.000	(1.000)
TOTAL FOR LOC/DIV 06022 - FIRE TRAINING:		3.000	3.000	
Div/Loc: 06025 - FIRE LOGISTICS				
060250480	ASST FIRE CHIEF	1.000	1.000	
060253391	FIRE BATTALION CHIEF (8HR)	1.000	0.000	1.000
060253412	GIS ANALYST II	1.000	1.000	
TOTAL FOR LOC/DIV 06025 - FIRE LOGISTICS:		3.000	2.000	1.000
TOTAL FOR DEPARTMENT 60 - FIRE:		119.000	118.000	1.000

Department: 71 PARKS AND RECREATION

Div/Loc: 08500 - PARKS & REC - ADMINISTRATION

085000084	ADMIN TECHNICIAN	1.000	0.000	1.000
085000050	ADMINISTRATIVE ANALYST II	1.000	1.000	
085000071	ADMINISTRATIVE ASSISTANT (C)	1.000	1.000	
085004517	MARKET & COMMUNICATIONS ANA II	1.000	1.000	
085005010	PARKS,REC & LIB BUS ADMINISTR	1.000	1.000	
085005082	PARKS,REC & LIBRARIES DIRECTOR	1.000	1.000	
08500B402	ADMINISTRATIVE TECHNICIAN	0.000	1.000	(1.000)
TOTAL FOR LOC/DIV 08500 - PARKS & REC - ADMINISTRATION:		6.000	6.000	

Div/Loc: 08501 - PARK DEVELOPMENT

**Position Allocation/Staffing Report
by Department and Location ("Division")**

PCN	Position Title	Allocated	Staffed	(Over)/ Under Staffed Variance
085015022	PARK DEVELOPMENT ANALYST II	2.000	1.000	1.000
085015024	PARK PLANNING & DEV SUPERINTEN	1.000	1.000	
085011278	PARKS PROJECT TECHNICIAN	1.000	1.000	
08501B789	PARK DEVELOPMENT ANALYST II	0.000	1.000	(1.000)
TOTAL FOR LOC/DIV 08501 - PARK DEVELOPMENT:		4.000	4.000	
Div/Loc: 08505 - RECREATION STAFFING				
085051401	COMMUNITY RELATIONS ANALYST	1.000	0.000	1.000
085054957	OFFICE ASSISTANT II	4.000	1.000	3.000
085056122	RECREATION COORDINATOR II	6.000	5.000	1.000
085056125	RECREATION MANAGER	1.000	1.000	
085056145	RECREATION SUPERINTENDENT	3.000	3.000	
085056147	RECREATION SUPERVISOR	3.000	3.000	
085054956	OFFICE ASSISTANT I	0.000	1.000	(1.000)
08505B490	OFFICE ASSISTANT II	0.000	2.000	(2.000)
08505B502	RECREATION COORDINATOR II	0.000	1.000	(1.000)
TOTAL FOR LOC/DIV 08505 - RECREATION STAFFING:		18.000	17.000	1.000
Div/Loc: 08521 - MAIDU MUSEUM & HISTORIC SITE				
085213732	INTERPRETIVE SRVCS SPECIAL II	1.000	0.000	1.000
08521B462	INTERPRETIVE SRVCS SPECIAL II	0.000	1.000	(1.000)
TOTAL FOR LOC/DIV 08521 - MAIDU MUSEUM & HISTORIC SITE:		1.000	1.000	
Div/Loc: 08530 - AQUATICS				
085305080	PARKS MAINTENANCE WORKER II	1.000	1.000	
085308304	RECREATION LEADER	1.000	0.000	1.000
08530B552	RECREATION LEADER	0.000	1.000	(1.000)
TOTAL FOR LOC/DIV 08530 - AQUATICS:		2.000	2.000	
Div/Loc: 08541 - ADVENTURE CLUBS				
085410084	ADMIN TECHNICIAN	1.000	1.000	
085410376	ASSISTANT CHILD CARE SITE COOR	2.000	2.000	
085411225	CHILD CARE SITE COORDINATOR	14.000	13.000	1.000
085414957	OFFICE ASSISTANT II	1.000	1.000	
085416147	RECREATION SUPERVISOR	3.000	1.000	2.000
08541B418	CHILD CARE SITE COORDINATOR	0.000	1.000	(1.000)
08541B815	RECREATION SUPERVISOR	0.000	2.000	(2.000)
TOTAL FOR LOC/DIV 08541 - ADVENTURE CLUBS:		21.000	21.000	
Div/Loc: 08546 - CDE-CHILD DEVELOPMENT				
085461225	CHILD CARE SITE COORDINATOR	4.000	2.000	2.000
TOTAL FOR LOC/DIV 08546 - CDE-CHILD DEVELOPMENT:		4.000	2.000	2.000
Div/Loc: 08550 - PARK OPERATIONS - ADMIN				
085504957	OFFICE ASSISTANT II	1.000	1.000	
085509429	PARKS MANAGER	1.000	0.000	1.000
085505090	PARKS SUPERINTENDENT	1.000	1.000	
085505069	PARKS SUPERVISOR	3.000	3.000	
085505045	PARKS, REC, & LIBRARIES TECH	1.000	0.000	1.000
TOTAL FOR LOC/DIV 08550 - PARK OPERATIONS - ADMIN:		7.000	5.000	2.000
Div/Loc: 08551 - OPEN SPACE/TREE MAINTENANCE				
085518300	ARBORIST TECHNICIAN	1.000	0.000	1.000
085514872	NATURAL RESOURCES WORKER II	1.000	0.000	1.000
085514960	OPEN SPACE SUPERINTENDENT	1.000	1.000	
085517154	SR NATURAL RESOURCES WORKER	1.000	1.000	

**Position Allocation/Staffing Report
by Department and Location ("Division")**

PCN	Position Title	Allocated	Staffed	(Over)/ Under Staffed Variance
085511504	TREE TRIMMER II	1.000	0.000	1.000
085518762	URBAN FORESTER	1.000	1.000	
085518310	TREE TRIMMER	0.000	1.000	(1.000)
08551B550	ARBORIST TECHNICIAN	0.000	1.000	(1.000)
TOTAL FOR LOC/DIV 08551 - OPEN SPACE/TREE MAINTENANCE:		6.000	5.000	1.000
Div/Loc: 08555 - PARKS - MAINTENANCE				
085558302	AQUATICS MAINTENANCE TECH	1.000	1.000	
085555075	IRRIGATION TECHNICIAN	1.000	1.000	
085555070	PARKS MAINTENANCE WORKER I	0.000	1.000	(1.000)
085555080	PARKS MAINTENANCE WORKER II	18.000	11.000	7.000
085557192	SR PARKS MAINTENANCE WORKER	9.000	7.000	2.000
08555B491	PARKS MAINTENANCE WORKER I	0.000	3.000	(3.000)
08555B492	PARKS MAINTENANCE WORKER II	0.000	1.000	(1.000)
TOTAL FOR LOC/DIV 08555 - PARKS - MAINTENANCE:		29.000	25.000	4.000
TOTAL FOR DEPARTMENT 71 - PARKS AND RECREATION:		98.000	88.000	10.000
Department: 72 LIBRARY				
Div/Loc: 06500 - LIBRARY - ADMIN/TECH SERVICES				
065000084	ADMINISTRATIVE TECHNICIAN	1.000	0.000	1.000
065001224	CITY LIBRARIAN	1.000	1.000	
065004152	LIBRARIAN II	6.500	4.500	2.000
065004210	LIBRARY ASSISTANT II	7.000	3.000	4.000
065004246	LIBRARY SUPERVISOR	4.000	4.000	
065004250	LIBRARY TECHNICIAN	5.000	5.000	
065004151	LIBRARIAN I	0.000	1.000	(1.000)
06500B402	ADMINISTRATIVE TECHNICIAN	0.000	1.000	(1.000)
06500B478	LIBRARY ASSISTANT II	0.000	3.000	(3.000)
TOTAL FOR LOC/DIV 06500 - LIBRARY - ADMIN/TECH SERVICES:		24.500	22.500	2.000
Div/Loc: 08521 - MAIDU MUSEUM & HISTORIC SITE				
085210050	ADMINISTRATIVE ANALYST II	1.000	0.000	1.000
085213733	SR INTERPRETIVE SRVCS SPECIAL	1.000	0.000	1.000
08521B462	INTERPRETIVE SRVCS SPECIAL II	0.000	1.000	(1.000)
TOTAL FOR LOC/DIV 08521 - MAIDU MUSEUM & HISTORIC SITE:		2.000	1.000	1.000
TOTAL FOR DEPARTMENT 72 - LIBRARY:		26.500	23.500	3.000
TOTAL FOR DEPARTMENT 80 - DEVELOPMENT AND OPERATIONS:		0.000	0.000	
TOTAL FOR DEPARTMENT 82 - PLANNING,REDEVELOPMENT,HOUSING:		0.000	0.000	
Department: 83 PUBLIC WORKS				
Div/Loc: 03321 - AUTOMOTIVE SERVICES				
033212565	EQUIPMENT MAINT. SUPERVISOR	1.000	1.000	
033212560	EQUIPMENT SERVICEWORKER	4.000	3.000	1.000
033213392	FLEET MANAGER	1.000	1.000	
033214501	MECHANIC II	8.000	6.000	2.000
033214957	OFFICE ASSISTANT II	1.000	1.000	
033217189	SR MECHANIC	2.000	2.000	
033218938	VEHICLE MAINT PARTS BUYER	1.000	0.000	1.000
033218940	VEHICLE MAINT SERVICEWRITER	1.000	1.000	

**Position Allocation/Staffing Report
by Department and Location ("Division")**

PCN	Position Title	Allocated	Staffed	(Over)/ Under Staffed Variance
033218952	WAREHOUSE WORKER II	1.000	1.000	
03321B444	EQUIPMENT SERVICEWORKER	0.000	1.000	(1.000)
03321B483	MECHANIC II	0.000	1.000	(1.000)
03321B530	VEHICLE MAINT PARTS BUYER	0.000	1.000	(1.000)
TOTAL FOR LOC/DIV 03321 - AUTOMOTIVE SERVICES:		20.000	19.000	1.000
Div/Loc: 03322 - AUTO REPLACEMENT				
033223319	FLEET MANAGEMENT TECHNICIAN	1.000	1.000	
TOTAL FOR LOC/DIV 03322 - AUTO REPLACEMENT:		1.000	1.000	
Div/Loc: 03340 - BUILDING MAINTENANCE				
033401032	BLDG MAINTENANCE WORKER II	4.000	3.000	1.000
033403395	FACILITIES MANAGER	1.000	1.000	
033404321	FACILITIES SUPERVISOR	1.000	0.000	1.000
033404957	OFFICE ASSISTANT II	0.750	0.662	.087
033407119	SR BUILDING MAINTENANCE WORKER	2.000	2.000	
03340B411	BLDG MAINTENANCE WORKER II	0.000	1.000	(1.000)
TOTAL FOR LOC/DIV 03340 - BUILDING MAINTENANCE:		8.750	7.662	1.087
Div/Loc: 03341 - CUSTODIAL SERVICES				
033411485	CUSTODIAN	5.000	3.000	2.000
03341B427	CUSTODIAN	0.000	1.000	(1.000)
TOTAL FOR LOC/DIV 03341 - CUSTODIAL SERVICES:		5.000	4.000	1.000
Div/Loc: 03350 - FACILITY REHAB OPERATIONS				
033505560	PROJECT COORDINATOR	2.000	1.000	1.000
TOTAL FOR LOC/DIV 03350 - FACILITY REHAB OPERATIONS:		2.000	1.000	1.000
Div/Loc: 08300 - PUBLIC WORKS - ADMINISTRATION				
083000050	ADMIN ANALYST II	1.000	1.000	
083000071	ADMINISTRATIVE ASSISTANT (C)	2.000	2.000	
083005635	PUBLIC WORKS DIRECTOR	1.000	1.000	
TOTAL FOR LOC/DIV 08300 - PUBLIC WORKS - ADMINISTRATION:		4.000	4.000	
Div/Loc: 08320 - ENGINEERING				
083200084	ADMIN TECHNICIAN	1.000	1.000	
083200820	ASSOC ENGINEER	4.000	3.000	1.000
083200338	ASST ENGINEER	6.000	6.000	
083205514	PRINCIPAL ENGINEER	1.000	1.000	
083207142	SR ENGINEER	3.000	2.000	1.000
08320B826	SR ENGINEER	0.000	1.000	(1.000)
TOTAL FOR LOC/DIV 08320 - ENGINEERING:		15.000	14.000	1.000
Div/Loc: 08321 - FLOOD ALERT				
083210338	ASST ENGINEER	1.000	0.000	1.000
TOTAL FOR LOC/DIV 08321 - FLOOD ALERT:		1.000	0.000	1.000
Div/Loc: 08335 - TRAFFIC SIGNALS				
083352380	ELECTRONICS TECHNICIAN I	0.000	1.000	(1.000)
083352385	ELECTRONICS TECHNICIAN II	4.000	1.000	3.000
083355519	PREVENTATIVE MAINT SUPERVISOR	1.000	1.000	
083357170	SR ELECTRONIC TECH	1.000	1.000	
083352376	TRAFFIC SIGNAL MAINT WKR II	2.000	1.000	1.000
083352375	TRAFFIC SIGNAL MAINT WKR I	0.000	1.000	(1.000)
08335B215	ELECTRONICS TECHNICIAN I	0.000	2.000	(2.000)

**Position Allocation/Staffing Report
by Department and Location ("Division")**

PCN	Position Title	Allocated	Staffed	(Over)/ Under Staffed Variance
TOTAL FOR LOC/DIV 08335 - TRAFFIC SIGNALS:		8.000	8.000	
Div/Loc: 08340 - STREETS - ADMINISTRATION				
083400084	ADMINISTRATIVE TECHNICIAN	1.000	1.000	
083404957	OFFICE ASSISTANT II	1.000	1.000	
083407522	STREET MAINTENANCE SUPERVISOR	3.000	2.000	1.000
083407520	STREET MAINTENANCE SUPT	1.000	1.000	
08340B832	STREET MAINTENANCE SUPERVISOR	0.000	1.000	(1.000)
TOTAL FOR LOC/DIV 08340 - STREETS - ADMINISTRATION:		6.000	6.000	
Div/Loc: 08342 - STREET DRAINAGE				
083427187	SR STREET MAINTENANCE WORKER	1.000	0.000	1.000
083427530	STREET MAINTENANCE WORKER II	1.000	1.000	
TOTAL FOR LOC/DIV 08342 - STREET DRAINAGE:		2.000	1.000	1.000
Div/Loc: 08343 - PAVING				
083431350	ENGINEERING TECHNICIAN II	1.000	1.000	
083437187	SR STREET MAINTENANCE WORKER	2.000	2.000	
083437530	STREET MAINTENANCE WORKER II	11.000	6.000	5.000
08343B526	STREET MAINTENANCE WORKER I	0.000	1.000	(1.000)
08343B527	STREET MAINTENANCE WORKER II	0.000	3.000	(3.000)
TOTAL FOR LOC/DIV 08343 - PAVING:		14.000	13.000	1.000
Div/Loc: 08344 - STREET SIGNS				
083447187	SR STREET MAINTENANCE WORKER	1.000	1.000	
083447530	STREET MAINTENANCE WORKER II	2.000	1.000	1.000
08344B527	STREET MAINTENANCE WORKER II	0.000	1.000	(1.000)
TOTAL FOR LOC/DIV 08344 - STREET SIGNS:		3.000	3.000	
Div/Loc: 08345 - STREET PAINT				
083457187	SR STREET MAINTENANCE WORKER	1.000	1.000	
083457530	STREET MAINTENANCE WORKER II	1.000	0.000	1.000
08345B526	STREET MAINTENANCE WORKER I	0.000	1.000	(1.000)
TOTAL FOR LOC/DIV 08345 - STREET PAINT:		2.000	2.000	
Div/Loc: 08348 - STREET SWEEPING				
083487187	SR STREET MAINTENANCE WORKER	1.000	1.000	
083487530	STREET MAINTENANCE WORKER II	2.000	0.000	2.000
083487540	STREET SWEEPER OPERATOR	4.000	3.000	1.000
08348B526	STREET MAINTENANCE WORKER I	0.000	2.000	(2.000)
TOTAL FOR LOC/DIV 08348 - STREET SWEEPING:		7.000	6.000	1.000
Div/Loc: 08350 - TRANSPORTATION-ADMIN				
083500084	ADMIN TECHNICIAN	2.000	1.000	1.000
083500088	ALTERNATIVE TRANSP ANALYST II	1.000	1.000	
083500090	ALTERNATIVE TRANSP MGR	1.000	1.000	
083503318	FINANCIAL ANALYST II	1.000	0.000	1.000
083504957	OFFICE ASSISTANT II	1.750	1.000	.750
083503316	FINANCIAL ANALYST I	0.000	1.000	(1.000)
TOTAL FOR LOC/DIV 08350 - TRANSPORTATION-ADMIN:		6.750	5.000	1.750
Div/Loc: 08352 - TRANSPORTATION				
083520088	ALTERNATIVE TRANSP ANALYST II	1.750	1.750	
083520338	ASST ENGINEER	1.000	0.000	1.000
083524517	MARKET & COMMUNICATIONS ANA II	1.000	1.000	
083524957	OFFICE ASSISTANT II	1.000	1.000	

**Position Allocation/Staffing Report
by Department and Location ("Division")**

PCN	Position Title	Allocated	Staffed	(Over)/ Under Staffed Variance
TOTAL FOR LOC/DIV 08352 - TRANSPORTATION:		4.750	3.750	1.000
Div/Loc: 08354 - CTSA				
083541401	COMMUNITY RELATIONS ANALYST	0.500	0.000	.500
08354B422	COMMUNITY RELATIONS ANALYST	0.000	0.500	(.500)
TOTAL FOR LOC/DIV 08354 - CTSA:		0.500	0.500	
TOTAL FOR DEPARTMENT 83 - PUBLIC WORKS:		110.750	98.912	11.837
Department: 84 ENVIRONMENTAL UTILITIES				
Div/Loc: 08400 - ENV UTIL - ADMINISTRATION				
084000071	ADMINISTRATIVE ASSISTANT (C)	1.000	1.000	
084001548	DATA MANAGEMENT SPECIALIST II	1.000	0.000	1.000
084001645	DEPT PUBLIC INFO OFFICER	1.000	1.000	
084001684	ENVIRONMENTAL UTIL. DIRECTOR	1.000	1.000	
084002548	EU BUSINESS ADMINISTRATOR	1.000	1.000	
084002547	EU RATE ANALYST II	3.000	1.000	2.000
084003451	GOVERNMENT RELATIONS ADMISTRAT	1.000	1.000	
084004517	MARKETING & COMMUNIC ANLYST II	1.000	0.000	1.000
084006500	SAFETY COORDINATOR	1.000	0.000	1.000
08400B428	DATA MANAGEMENT SPECIALIST I	0.000	1.000	(1.000)
08400B481	MARKETING & COMMUNIC ANLYST I	0.000	1.000	(1.000)
TOTAL FOR LOC/DIV 08400 - ENV UTIL - ADMINISTRATION:		11.000	8.000	3.000
Div/Loc: 08405 - ENV UTIL-ENGINEERING				
084050084	ADMINISTRATIVE TECHNICIAN	1.000	1.000	
084050411	ASSISTANT EU DIRECTOR	1.000	1.000	
084050338	ASST ENGINEER	2.000	2.000	
084051672	DEVELOPMENT TECHNICIAN II	1.000	1.000	
084051350	ENGINEERING TECHNICIAN II	1.000	0.000	1.000
084053412	GIS ANALYST II	3.000	0.000	3.000
084054957	OFFICE ASSISTANT II	1.000	1.000	
084055533	PREVENTATIVE MAINTENANCE COORD	1.000	1.000	
084055514	PRINCIPAL ENGINEER	1.000	0.000	1.000
084056500	SAFETY COORDINATOR	1.000	1.000	
084057161	SENIOR GIS ANALYST	1.000	1.000	
084057142	SR ENGINEER	2.000	1.000	1.000
084053410	GIS ANALYST I	0.000	1.000	(1.000)
08405B440	ENGINEERING TECHNICIAN I	0.000	1.000	(1.000)
08405B455	GIS ANALYST II	0.000	1.000	(1.000)
TOTAL FOR LOC/DIV 08405 - ENV UTIL-ENGINEERING:		16.000	13.000	3.000
Div/Loc: 08410 - SOLID WASTE - ADMINISTRATION				
084103335	FINANCE CLERK II	2.000	0.000	2.000
084104957	OFFICE ASSISTANT II	1.000	0.000	1.000
084106244	REFUSE & STORMWATER MANAGER	1.000	1.000	
084106231	REFUSE SUPERINTENDENT	1.000	1.000	
084107324	SOLID WASTE BILLING TECHNICIAN	1.000	1.000	
084101279	SR SOLID WASTE BILLING TECH	1.000	1.000	
084103334	FINANCE CLERK I	0.000	1.000	(1.000)
08410B445	FINANCE CLERK I	0.000	1.000	(1.000)
TOTAL FOR LOC/DIV 08410 - SOLID WASTE - ADMINISTRATION:		7.000	6.000	1.000
Div/Loc: 08411 - RESIDENTIAL SOLID WASTE PICKUP				
084116235	REFUSE SUPERVISOR	1.000	1.000	

**Position Allocation/Staffing Report
by Department and Location ("Division")**

PCN	Position Title	Allocated	Staffed	(Over)/ Under Staffed Variance
084116304	REFUSE TRUCK DRIVER II	12.000	9.000	3.000
084117129	SR REFUSE TRUCK DRIVER	2.000	2.000	
08411B505	REFUSE TRUCK DRIVER I	0.000	2.000	(2.000)
TOTAL FOR LOC/DIV 08411 - RESIDENTIAL SOLID WASTE PICKUP:		15.000	14.000	1.000
Div/Loc: 08412 - COMMERCIAL SOLID WASTE PICKUP				
084126235	REFUSE SUPERVISOR	1.000	1.000	
084126304	REFUSE TRUCK DRIVER II	15.000	8.000	7.000
084127129	SR REFUSE TRUCK DRIVER	2.000	2.000	
08412B505	REFUSE TRUCK DRIVER I	0.000	5.000	(5.000)
08412B506	REFUSE TRUCK DRIVER II	0.000	1.000	(1.000)
TOTAL FOR LOC/DIV 08412 - COMMERCIAL SOLID WASTE PICKUP:		18.000	17.000	1.000
Div/Loc: 08413 - SOLID WASTE MAINTENANCE				
084136226	REFUSE MAINT. WORKER II	4.000	2.000	2.000
084137129	SR REFUSE TRUCK DRIVER	1.000	1.000	
08413B503	REFUSE MAINT. WORKER I	0.000	1.000	(1.000)
TOTAL FOR LOC/DIV 08413 - SOLID WASTE MAINTENANCE:		5.000	4.000	1.000
Div/Loc: 08415 - RECYCLING				
084156304	REFUSE TRUCK DRIVER II	3.000	2.000	1.000
08415B505	REFUSE TRUCK DRIVER I	0.000	1.000	(1.000)
TOTAL FOR LOC/DIV 08415 - RECYCLING:		3.000	3.000	
Div/Loc: 08416 - GREEN WASTE PROGRAM				
084166304	REFUSE TRUCK DRIVER II	4.000	4.000	
084167129	SR REFUSE TRUCK DRIVER	1.000	1.000	
TOTAL FOR LOC/DIV 08416 - GREEN WASTE PROGRAM:		5.000	5.000	
Div/Loc: 08419 - ORGANIC WASTE PROGRAM				
084196150	RECYCLING & ORGANICS COORDNTR	1.000	1.000	
084196304	REFUSE TRUCK DRIVER II	1.000	1.000	
TOTAL FOR LOC/DIV 08419 - ORGANIC WASTE PROGRAM:		2.000	2.000	
Div/Loc: 08420 - WASTEWATER - ADMINISTRATION				
084205514	PRINCIPAL ENGINEER	1.000	1.000	
084207142	SR ENGINEER	1.000	1.000	
084209045	WSTWTR UTILITY MANAGER	1.000	1.000	
TOTAL FOR LOC/DIV 08420 - WASTEWATER - ADMINISTRATION:		3.000	3.000	
Div/Loc: 08421 - WATER TREATMENT/STORAGE				
084219175	WATER TRMT PLT CHIEF OPERATOR	1.000	1.000	
084219232	WATER TRMT PLT OPR GD I 8HR	1.000	0.000	1.000
084219230	WATER TRMT PLT OPR GRD III 24	4.000	4.000	
08421B537	WATER TRMT PLT OPR GD II 8HR	0.000	1.000	(1.000)
TOTAL FOR LOC/DIV 08421 - WATER TREATMENT/STORAGE:		6.000	6.000	
Div/Loc: 08422 - DRY CREEK WWTP				
084224957	OFFICE ASSISTANT II	1.000	1.000	
084229000	WSTWTR TRMT PLT OPR GD I	1.000	0.000	1.000
084229010	WSTWTR TRMT PLT OPR GD II	1.000	1.000	
084229020	WSTWTR TRMT PLT OPR GD III 24H	4.000	4.000	
084229030	WSTWTR TRMT PLT OPR IV	1.000	1.000	
TOTAL FOR LOC/DIV 08422 - DRY CREEK WWTP:		8.000	7.000	1.000
Div/Loc: 08424 - ENVIRONMENTAL UTIL-MAINTENANCE				

**Position Allocation/Staffing Report
by Department and Location ("Division")**

PCN	Position Title	Allocated	Staffed	(Over)/ Under Staffed Variance
084242378	ELECTRONIC MAINT COORDINATOR	1.000	1.000	
084242385	ELECTRONICS TECHNICIAN II	4.000	4.000	
084244520	MATERIALS TECHNICIAN	1.000	1.000	
084245319	PLANT & EQUIPMENT MAINT WOR II	2.000	1.000	1.000
084245328	PLANT & EQUIPMENT MECHANIC II	6.000	4.000	2.000
084245402	PREDICTIVE MAINTENANCE TECH II	1.000	1.000	
084245519	PREVENTATIVE MAINT SUPERVISOR	1.000	1.000	
084245502	PREVENTATIVE MAINT TECH II	3.000	2.000	1.000
084245533	PREVENTATIVE MAINTENANCE COORD	2.000	1.000	1.000
084247020	SCADA SYSTEM TECHNICIAN	2.000	1.000	1.000
084247205	SR PLANT & EQUIPMENT MECHANIC	1.000	1.000	
084247284	SR PREVENTATIVE MAINT TECH	2.000	2.000	
084245327	PLANT & EQUIPMENT MECHANIC I	0.000	1.000	(1.000)
08424B221	PLANT & EQUIPMENT MECHANIC I	0.000	1.000	(1.000)
08424B226	PREVENTATIVE MAINT TECH II	0.000	1.000	(1.000)
08424B235	SCADA SYSTEM TECHNICIAN	0.000	1.000	(1.000)
TOTAL FOR LOC/DIV 08424 - ENVIRONMENTAL UTIL-MAINTENANCE:		26.000	24.000	2.000
Div/Loc: 08425 - INDUSTRIAL TREATMENT				
084253604	INDUSTRIAL WASTE SPECIALIST	1.000	0.000	1.000
084253610	INDUSTRIAL WASTE TECHNICIAN	1.000	1.000	
TOTAL FOR LOC/DIV 08425 - INDUSTRIAL TREATMENT:		2.000	1.000	1.000
Div/Loc: 08426 - ENVIRONMENTAL TREATMENT LAB				
084261548	DATA MANAGEMENT SPECIALIST II	1.000	1.000	
084262541	EU COMPLIANCE ADMINISTRATOR	1.000	1.000	
084264020	LABORATORY TECHNICIAN II	4.000	3.000	1.000
084269101	WATER QUALITY LAB SUPERVISOR	1.000	0.000	1.000
08426B837	WATER QUALITY LAB SUPERVISOR	0.000	1.000	(1.000)
TOTAL FOR LOC/DIV 08426 - ENVIRONMENTAL TREATMENT LAB:		7.000	6.000	1.000
Div/Loc: 08427 - PLEASANT GROVE WWTP				
084274957	OFFICE ASSISTANT II	1.000	1.000	
084279040	WSTWTR TRMT PLT CHIEF OPERATOR	1.000	1.000	
084279025	WSTWTR TRMT PLT OPR GD III	4.000	3.000	1.000
08427B542	WSTWTR TRMT PLT OPR GD III	0.000	1.000	(1.000)
TOTAL FOR LOC/DIV 08427 - PLEASANT GROVE WWTP:		6.000	6.000	
Div/Loc: 08430 - WATER - ADMINISTRATION				
084309541	DEPT GOVERNMT RELATIONS ADMSTR	1.000	0.000	1.000
084305514	PRINCIPAL ENGINEER	1.000	0.000	1.000
084305615	PUB AFFAIRS&COMMUNICATN ADMNST	1.000	0.000	1.000
084309244	WATER UTILITY MANAGER	1.000	0.000	1.000
TOTAL FOR LOC/DIV 08430 - WATER - ADMINISTRATION:		4.000	0.000	4.000
Div/Loc: 08431 - WATER DISTRIBUTION				
084314957	OFFICE ASSISTANT II	3.000	2.000	1.000
084317204	SR WATER DISTRIBUTION WORKER	4.000	4.000	
084319084	WATER DISTRIBUTION SUPERVISOR	2.000	2.000	
084319085	WATER DISTRIBUTION SUPT	1.000	1.000	
084319248	WATER DISTRIBUTION WORKER II	22.000	15.000	7.000
084310084	ADMINISTRATIVE TECHNICIAN	0.000	0.775	(.775)
08431B252	WATER DISTRIBUTION WORKER I	0.000	3.000	(3.000)
08431B253	WATER DISTRIBUTION WORKER II	0.000	2.000	(2.000)
08431B489	OFFICE ASSISTANT I	0.000	1.000	(1.000)

**Position Allocation/Staffing Report
by Department and Location ("Division")**

PCN	Position Title	Allocated	Staffed	(Over)/ Under Staffed Variance
TOTAL FOR LOC/DIV 08431 - WATER DISTRIBUTION:		32.000	30.775	1.225
Div/Loc: 08432 - WASTEWATER COLLECTION				
084320084	ADMINISTRATIVE TECHNICIAN	1.000	1.000	
084323610	INDUSTRIAL WASTE TECHNICIAN	1.000	0.000	1.000
084324957	OFFICE ASSISTANT II	1.000	0.000	1.000
084327202	SR WSTWTR UTILITY MAINT WKR	4.000	4.000	
084328980	WSTWTR COLLECTION SUPT	1.000	1.000	
084328978	WSTWTR COLLECTION SUPV	1.000	1.000	
084329029	WSTWTR UTILITY MAINT WKR II	22.000	16.000	6.000
08432B254	WSTWTR UTILITY MAINT WKR I	0.000	5.000	(5.000)
08432B255	WSTWTR UTILITY MAINT WKR II	0.000	1.000	(1.000)
TOTAL FOR LOC/DIV 08432 - WASTEWATER COLLECTION:		31.000	29.000	2.000
Div/Loc: 08433 - WATER EFFICIENCY				
084330084	ADMIN TECHNICIAN	1.000	0.000	1.000
084334957	OFFICE ASSISTANT II	1.750	1.750	
084339047	WATER CONSERVATION ADMINSTR	1.000	1.000	
084339078	WATER CONSERVATION SPECIALIST	1.000	1.000	
084339051	WATER CONSERVATION WORKER II	4.000	4.000	
TOTAL FOR LOC/DIV 08433 - WATER EFFICIENCY:		8.750	7.750	1.000
Div/Loc: 08441 - RECYCLED WATER				
084417162	SR ENGINEERING TECHNICIAN	1.000	0.000	1.000
TOTAL FOR LOC/DIV 08441 - RECYCLED WATER:		1.000	0.000	1.000
Div/Loc: 08450 - STORM WATER MANAGEMENT PROGRAM				
084501350	ENGINEERING TECHNICIAN II	1.000	1.000	
084502544	ENVIRONMENTAL COMPL SPEC II	2.000	1.000	1.000
084507142	SR ENGINEER	1.000	1.000	
TOTAL FOR LOC/DIV 08450 - STORM WATER MANAGEMENT PROGRAM:		4.000	3.000	1.000
Div/Loc: 08527 - UTILITY EXPLORATION CENTER				
085273732	INTERPRETIVE SRVCS SPECIAL II	1.000	1.000	
085273740	INTERPRETIVE SRVCS SUPERVISOR	1.000	1.000	
085274517	MARKET & COMMUNICATIONS ANA II	1.000	1.000	
085273733	SR INTERPRETIVE SRVCS SPECIAL	1.000	1.000	
TOTAL FOR LOC/DIV 08527 - UTILITY EXPLORATION CENTER:		4.000	4.000	
TOTAL FOR DEPARTMENT 84 - ENVIRONMENTAL UTILITIES:		224.750	199.525	25.225
Department: 86 ROSEVILLE ELECTRIC				
Div/Loc: 08600 - ELECTRIC - ADMINISTRATION				
086000084	ADMIN TECHNICIAN	2.000	2.000	
086000050	ADMINISTRATIVE ANALYST II	1.000	1.000	
086000071	ADMINISTRATIVE ASSISTANT (C)	1.000	1.000	
086001505	AMI PROJECT MANAGER	1.000	0.000	1.000
086000395	ASSISTANT ELECTRIC UTILITY DIR	1.000	1.000	
086001548	DATA MANAGEMENT SPECIALIST II	1.000	0.875	.125
086009541	DEPT GOVERNMT RELATIONS ADMSTR	1.000	0.000	1.000
086001645	DEPT PUBLIC INFO OFFICER	1.000	1.000	
086001312	ELECTRIC BUSINESS ANALYST II	4.000	2.000	2.000
086002335	ELECTRIC COMPLIANCE ANALYST	2.000	1.000	1.000
086002358	ELECTRIC TECHNOLOGY SYST SUPV	1.000	1.000	
086002359	ELECTRIC TECHNOLOGY SYSTS TECH	3.000	2.000	1.000

**Position Allocation/Staffing Report
by Department and Location ("Division")**

PCN	Position Title	Allocated	Staffed	(Over)/ Under Staffed Variance
086002320	ELECTRIC UTILITY DIRECTOR	1.000	1.000	
086002215	ELECTRIC UTILITY FIN ADMNSTR	1.000	0.000	1.000
086004517	MARKET & COMMUNICATIONS ANA II	1.000	1.000	
086007128	SR ELECTRIC BUSINESS ANALYST	2.000	2.000	
086002316	ELECTRIC RESOURCES ANALYST II	0.000	1.000	(1.000)
08600B739	ELECTRIC BUSINESS ANALYST II	0.000	1.000	(1.000)
TOTAL FOR LOC/DIV 08600 - ELECTRIC - ADMINISTRATION:		24.000	18.875	5.125
Div/Loc: 08611 - ELECTRIC ENGINEERING				
086110084	ADMIN TECHNICIAN	1.000	1.000	
086110395	ASSISTANT ELECTRIC UTILITY DIR	1.000	0.000	1.000
086112330	ELECTRIC DRAFTING TECH II	2.000	2.000	
086112345	ELECTRIC ENGINEERING TECH II	5.000	2.000	3.000
086112284	ELECTRIC ENGINEERING TECH SUPV	1.000	1.000	
086113412	GIS ANALYST II	1.000	0.000	1.000
086114957	OFFICE ASSISTANT II	2.000	1.000	1.000
086115596	POWER ENGINEER II	4.000	2.000	2.000
086115505	POWER ENGINEERING MANAGER	1.000	0.800	.200
086117151	SR POWER ENGINEER	2.000	2.000	
086112340	ELECTRIC ENGINEERING TECH I	0.000	1.000	(1.000)
08611B203	ELECTRIC ENGINEERING TECH I	0.000	1.000	(1.000)
08611B228	PWR ENGINEER I	0.000	1.000	(1.000)
08611B454	GIS ANALYST I	0.000	1.000	(1.000)
08611B490	OFFICE ASSISTANT II	0.000	1.000	(1.000)
08611B708	ASSISTANT ELECTRIC UTILITY DIR	0.000	1.000	(1.000)
TOTAL FOR LOC/DIV 08611 - ELECTRIC ENGINEERING:		20.000	17.800	2.200
Div/Loc: 08614 - ELECT CONST & MAINTENANCE				
086149250	ELEC UTILITY INSPECTION TECH	2.000	0.000	2.000
086140150	ELECTRIC APPRENTICE LINE TECH	0.000	1.000	(1.000)
086142285	ELECTRIC LINE TECH	15.000	8.000	7.000
086142286	ELECTRIC LINE TROUBLESHOOTER	3.000	2.000	1.000
086142212	ELECTRIC MATERIALS TECH II	3.000	2.000	1.000
086142338	ELECTRIC OPERATIONS MANAGER	1.000	1.000	
086142339	ELECTRIC OPERATIONS SUPERVISOR	2.000	2.000	
086142254	ELECTRIC PREV DATA SYSTEM TECH	2.000	1.000	1.000
086142352	ELECTRIC SAFETY COORDINATOR	1.000	1.000	
086142319	ELECTRIC SUBSTATION SUPERVISOR	1.000	1.000	
086142350	ELECTRIC SYSTEM DISPATCHER	3.000	3.000	
086142360	ELECTRIC UTILITY TECHNICIAN I	0.000	2.000	(2.000)
086142362	ELECTRIC UTILITY TECHNICIAN II	17.000	9.000	8.000
086144957	OFFICE ASSISTANT II	1.000	1.000	
086147118	SR ELECTRIC LINE TECHNICIAN	5.000	5.000	
086147169	SR ELECTRIC MATERIALS TECH	1.000	1.000	
086147124	SR ELECTRIC METERING TECH	1.000	1.000	
086147126	SR ELECTRIC SUBSTATION TECH	3.000	3.000	
086147168	SR ELECTRIC SYSTEM DISPATCHER	1.000	1.000	
08614B200	ELECTRIC APPRENTICE LINE TECH	0.000	3.000	(3.000)
08614B205	ELECTRIC LINE TECH	0.000	2.000	(2.000)
08614B213	ELECTRIC UTILITY TECHNICIAN I	0.000	1.000	(1.000)
08614B214	ELECTRIC UTILITY TECHNICIAN II	0.000	3.000	(3.000)
08614B256	ELEC UTIL INSPECTION TECH	0.000	2.000	(2.000)
TOTAL FOR LOC/DIV 08614 - ELECT CONST & MAINTENANCE:		62.000	56.000	6.000
Div/Loc: 08616 - ELECTRIC POWER PLANT				

**Position Allocation/Staffing Report
by Department and Location ("Division")**

PCN	Position Title	Allocated	Staffed	(Over)/ Under Staffed Variance
086162212	ELECTRIC MATERIALS TECH II	1.000	0.000	1.000
086163608	INSTRUMENT & CONTROL TECH	3.000	1.000	2.000
086164957	OFFICE ASSISTANT II	1.000	0.000	1.000
086165600	POWER GENERATION SUPERINTENDEN	1.000	1.000	
086165591	POWER PLANT ENGINEER II	1.000	1.000	
086165530	POWER PLANT OPS & MAINT SUPVS	2.000	2.000	
086165526	PWR PLNT MECHANIC	3.000	1.000	2.000
086165523	PWR PLNT OPERATOR/TECH II	8.000	7.000	1.000
086165555	SR POWER PLANT ENGINEER	1.000	0.000	1.000
086167152	SR POWER PLANT OPERATOR/TECH	4.000	4.000	
08616B232	POWER PLANT MECHANIC	0.000	2.000	(2.000)
08616B233	POWER PLANT OPERATOR TECH I	0.000	1.000	(1.000)
TOTAL FOR LOC/DIV 08616 - ELECTRIC POWER PLANT:		25.000	20.000	5.000
Div/Loc: 08621 - POWER SUPPLY				
086210084	ADMIN TECHNICIAN	1.000	0.000	1.000
086210395	ASSISTANT ELECTRIC UTILITY DIR	1.000	1.000	
086211312	ELECTRIC BUSINESS ANALYST II	1.000	1.000	
086212316	ELECTRIC RESOURCES ANALYST II	5.000	3.000	2.000
086212216	ELECTRIC RISK AND COMP SUPV	1.000	0.000	1.000
086215535	POWER SUPPLY & PORTFOLIO ADMST	1.000	0.000	1.000
08621B739	ELECTRIC BUSINESS ANALYST II	0.000	1.000	(1.000)
08621B804	POWER SUPPLY & PORTFOLIO ADMST	0.000	1.000	(1.000)
TOTAL FOR LOC/DIV 08621 - POWER SUPPLY:		10.000	7.000	3.000
Div/Loc: 08623 - RETAIL SRVCS-PUBLIC BENEFITS				
086231312	ELECTRIC BUSINESS ANALYST II	1.000	1.000	
086236285	ELECTRIC CUSTOMR PROGRAMS SUPV	1.000	1.000	
086232466	ENERGY PROGRAM TECHNICIAN	4.000	3.000	1.000
086232501	ENERGY SERVICES ACCOUNT REP II	2.000	1.000	1.000
086234957	OFFICE ASSISTANT II	1.000	0.000	1.000
086237163	SR ENERGY SERVICES ACCOUNT REP	2.000	1.000	1.000
086232500	ENERGY SERVICES ACCOUNT REP I	0.000	1.000	(1.000)
08623B490	OFFICE ASSISTANT II	0.000	1.000	(1.000)
TOTAL FOR LOC/DIV 08623 - RETAIL SRVCS-PUBLIC BENEFITS:		11.000	9.000	2.000
TOTAL FOR DEPARTMENT 86 - ROSEVILLE ELECTRIC:		152.000	128.675	23.325
Department: 88 DEVELOPMENT SERVICES				
Div/Loc: 08200 - PLANNING				
082000900	ASSOC PLANNER	6.000	1.825	4.175
082005309	PLANNING MANAGER	1.000	1.000	
082007180	SR PLANNER	2.000	1.875	.125
082003410	GIS ANALYST I	0.000	1.000	(1.000)
082004957	OFFICE ASSISTANT II	0.000	1.000	(1.000)
08200B405	ASSOC PLANNER	0.000	2.000	(2.000)
08200B407	ASST PLANNER	0.000	2.000	(2.000)
TOTAL FOR LOC/DIV 08200 - PLANNING:		9.000	10.700	(1.700)
Div/Loc: 08800 - DEV SVCS- ADMINISTRATION				
088000071	ADMINISTRATIVE ASSISTANT (C)	1.000	1.000	
088001676	DEVELOPMENT SERVICES DIRECTOR	1.000	1.000	
088000050	ADMINISTRATIVE ANALYST II	0.000	1.000	(1.000)
TOTAL FOR LOC/DIV 08800 - DEV SVCS- ADMINISTRATION:		2.000	3.000	(1.000)

**Position Allocation/Staffing Report
by Department and Location ("Division")**

PCN	Position Title	Allocated	Staffed	(Over)/ Under Staffed Variance
Div/Loc: 08801 - DEV SVCS- PERMIT CENTER				
088010050	ADMINISTRATIVE ANALYST II	1.000	0.000	1.000
088011282	DEVELOPMENT SERVICES ANALYST	1.000	1.000	
088011695	DEVELOPMENT SERVICES MANAGER	1.000	0.000	1.000
088011280	DEVELOPMENT SVCS ADMINISTRATOR	1.000	1.000	
088013412	GIS ANALYST II	1.000	0.000	1.000
088012214	GIS TECHNICIAN II	1.000	0.000	1.000
088014957	OFFICE ASSISTANT II	3.000	0.000	3.000
088011501	PERMITS SUPERVISOR	1.000	0.000	1.000
088011281	SR DEVELOPMENT SERVICES ANALYS	1.000	1.000	
TOTAL FOR LOC/DIV 08801 - DEV SVCS- PERMIT CENTER:		11.000	3.000	8.000
Div/Loc: 08810 - DEV SVCS- BUILDING INSPECTION				
088101017	BLDG INSPECTION SUPERVISOR	1.000	0.000	1.000
088101019	BLDG INSPECTOR II	4.000	3.000	1.000
088101043	BLDG OFFICIAL	1.000	2.000	(1.000)
088101047	BLDG PLANS EXAMINER II	4.000	2.000	2.000
088101368	CODE ENFORCEMENT SUPERVISOR	1.000	0.000	1.000
088101672	DEVELOPMENT TECHNICIAN II	2.000	1.000	1.000
088105245	PERMIT ANALYST	1.000	1.000	
088105279	PERMIT TECHNICIAN II	4.000	1.000	3.000
088107117	SR BUILDING INSPECTOR	1.000	1.000	
088107195	SR BUILDING PLANS EXAMINER	1.000	1.000	
088101018	BLDG INSPECTOR I	0.000	1.000	(1.000)
088105277	PERMIT TECHNICIAN I	0.000	2.000	(2.000)
08810B408	BLDG INSPECTOR I	0.000	1.000	(1.000)
08810B412	BLDG PLANS EXAMINER I	0.000	2.000	(2.000)
08810B490	OFFICE ASSISTANT II	0.000	1.000	(1.000)
08810B494	PERMIT TECHNICIAN I	0.000	1.000	(1.000)
TOTAL FOR LOC/DIV 08810 - DEV SVCS- BUILDING INSPECTION:		20.000	20.000	
Div/Loc: 08815 - DEV SVCS- CODE ENFORCEMENT				
088151019	BLDG INSPECTOR II	2.000	0.000	2.000
088151369	CODE ENFORCEMENT INSPECTOR II	2.000	1.000	1.000
088157134	SR CODE ENFORCEMENT INSPECTOR	1.000	1.000	
088151018	BLDG INSPECTOR I	0.000	1.000	(1.000)
08815B555	CODE ENFORCEMENT INSPECTOR II	0.000	1.000	(1.000)
TOTAL FOR LOC/DIV 08815 - DEV SVCS- CODE ENFORCEMENT:		5.000	4.000	1.000
Div/Loc: 08820 - DEV SVCS- ENGINEERING				
088200820	ASSOC ENGINEER	2.000	2.000	
088200338	ASST ENGINEER	3.000	2.000	1.000
088201248	CONSTRUCTION INSPECTION SUPV	1.000	1.000	
088201434	CONSTRUCTION INSPECTOR II	5.000	2.000	3.000
088201277	ENGINEERING MANAGER	1.000	1.000	
088201350	ENGINEERING TECHNICIAN II	1.000	1.000	
088203326	FINANCE TECHNICIAN II	1.000	1.000	
088205514	PRINCIPAL ENGINEER	1.000	1.000	
088207121	SR CONSTRUCTION INSPECTOR	3.000	2.000	1.000
088207142	SR ENGINEER	4.000	4.000	
088201432	CONSTRUCTION INSPECTOR I	0.000	1.000	(1.000)
08820B425	CONSTRUCTION INSPECTOR II	0.000	3.000	(3.000)
TOTAL FOR LOC/DIV 08820 - DEV SVCS- ENGINEERING:		22.000	21.000	1.000

Position Allocation/Staffing Report
by Department and Location ("Division")

PCN	Position Title	Allocated	Staffed	(Over)/ Under Staffed Variance
TOTAL FOR DEPARTMENT 88 - DEVELOPMENT SERVICES:		69.000	61.700	7.300
Grand Totals:		1,157.725	1,060.037	97.687

ORDINANCE NO. 6008

ORDINANCE OF THE COUNCIL OF THE CITY OF ROSEVILLE
AUTHORIZING CERTAIN AMENDMENTS TO THE 2018-19
BUDGET AND DECLARING THIS ORDINANCE TO BE IMMEDIATELY
EFFECTIVE AS AN APPROPRIATION MEASURE

THE CITY OF ROSEVILLE ORDAINS:

SECTION 1. The City of Roseville Annual Budget, Fiscal Year 2018-19, is hereby amended by transferring appropriation to and from the activities indicated below:

Appropriate funds for reimbursement of a fourth Youth Service Officer, per the request of the Human Resources Department, as listed on the attached Request for Budget Adjustment in the amount of \$88,523.00.

SECTION 2. This ordinance is hereby declared to be an appropriation measure, immediately effective pursuant to the provisions of Section 5.03 of the Charter.

SECTION 3. The City Clerk is hereby authorized and directed to post a true copy of the foregoing ordinance in each of three (3) conspicuous locations in the City and she shall immediately after such posting enter in the ordinance book, under the record of the ordinance, a certificate under her hand stating the time and place of such publication by posting.

PASSED AND ADOPTED by the Council of the City of Roseville, this
_____ day of _____, 2018, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk



REQUEST FOR BUDGET ADJUSTMENT FINANCE DEPARTMENT

Instructions: Complete all necessary fields. Fields marked with an asterisk (*) are mandatory and required for processing. Obtain required approvals and process according to the procedure outlined in: A.R. 6.01 Budget Adjustment Policy & Procedure.

For more detailed budget adjustment training information, including examples, please click on the following link:
Miscellaneous Budget Training Information.

REQUESTER*: Shelly Bracco

DEPARTMENT/DIVISION*: Police Administration

FISCAL YEAR/EFFECTIVE DATE*: FY2018/19

PROPOSED COUNCIL DATE (if applicable): 08/15/2018

USE OF FUNDS*						
AMOUNT*	ACCOUNT NUMBER					Account Title/Activity Description*
	GL		FUND*	JL		
	ORG KEY*	OBJECT*		PROJECT	ACTIVITY	
74,150	05531	4398	100			Salaries - Patrol
2,400	05531	4055	100			Uniform Allowance & Vest
600	05500	4055	100			Uniform Cleaning (Admin division)
7,000	05531	6002	100			Portable Radio (Technology Equipment)
4,373	05531	5225	100			Safety & Protective Gear
\$ 88,523	TOTAL					

SOURCE OF FUNDS*						
AMOUNT*	ACCOUNT NUMBER					Account Title/Activity Description*
	GL		FUND*	JL		
	ORG KEY	OBJECT		PROJECT	ACTIVITY	
136,798	05515	3847	100			Social Services High School Officer Reimbursement
(48,275)			100			Available Resources - General Fund
\$ 88,523	TOTAL					

FINANCE USE	Approved:				
		7/31/18			7/31/18
	BUDGET MANAGER/DESIGNEE	DATE		Finance Director	DATE

Justification for Budget Adjustment*:

The Roseville Joint Union High School District (RJUHSD) has increased their reimbursement amount for four Youth Service Officers (YSO's). The Police Department (PD) budgeted for reimbursement consistent with FY2017-18; however, when the Memorandum of Understanding is signed, the reimbursement will increase by \$136,798. The PD recommends an increase to its budgeted revenue/expense lines to reflect the increased reimbursement. In addition, a police officer position will be added to the PD in order to cover the fourth YSO position. The new police officer position will not be filled until Jan 2019, at a cost of \$88,523. Although GF resources will increase by \$48,275 this amount will be used to reimburse/ offset existing expenses of the three remaining YSO positions already included in the FY19 budget that are not fully funded.

Approved:		Approved:	
REQUESTING DEPARTMENT HEAD / DESIGNEE	DATE	CITY MANAGER	DATE



COUNCIL COMMUNICATION

CC #: 9443
File #: 0600-02

Title: Out of State Travel Request - Police Department
Contact: Traci Drake 916-746-1081 tdrake@roseville.ca.us

Meeting Date: 8/15/2018
Item #: 6.28.

RECOMMENDATION TO COUNCIL

It is recommended that the Council approve travel for Police Bomb Squad Commander to attend Bomb Commander's training conference in Huntsville, Alabama 8/21/18 - 8/23/18.

BACKGROUND

The police department has an FBI-certified explosive ordnance disposal unit, or bomb squad, in partnership with the Rocklin Police Department. The unit responds to calls about suspected explosive devices, suspicious objects and SWAT call-outs in the cities of Roseville and Rocklin. The unit is also a member of the Sacramento regional EOD task force. The member agencies share resources and assist each other as needed.

As an FBI-certified bomb squad commander, he is eligible to attend the commander's annual training conference at the FBI's national hazardous devices training center in Huntsville, Alabama. The conference will include updates from federal agencies, training on the latest tools, techniques and procedures, and case studies presented by bomb squad commanders from throughout the United States. This year, the conference will also include special training presented by the FBI's hazardous devices school on threat assessment.

FISCAL IMPACT

All costs associated with the training conference, including tuition, airfare, lodging, ground transportation and per diem will be borne by the FBI at no cost to the City.

ECONOMIC DEVELOPMENT / JOBS CREATED

Not applicable to this request.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical changes in the environment (CEQA Guidelines §15061(B)(3)). Approval of out of state travel does not include the potential for a significant environmental effect, and therefore is not subject to CEQA.

Respectfully Submitted,

Traci Drake, Public Safety Program Coordinator

James Maccoun, Chief of Police

A handwritten signature in blue ink, consisting of several overlapping loops and a horizontal line, likely representing the name Dominick Casey.

Dominick Casey, Acting City Manager

ATTACHMENTS:

Description

Bomb Squad Commander Training Flyer



NATIONAL BOMB SQUAD COMMANDERS' CONFERENCE (NBSCC) August 21-23, 2018, Huntsville, Alabama

The 2018 National Bomb Squad Commanders' Conference (NBSCC) is being hosted by the FBI at Redstone Arsenal, Huntsville, Alabama. This event is open to all currently certified Bomb Squad Commanders.

Only those Bomb Squad Commanders and Alternates listed on the Official 2018 NBSCC Attendee List will be authorized by the FBI to travel and attend. The list will be periodically updated and names will be submitted to the Training and Civic Liaison in your local FBI Field Office.

The conference will be held Tuesday, August 21 through Thursday, August 23, 2018. Arrival at Huntsville, Alabama will be on Monday, August 20, 2018. The last day of the conference is scheduled to end by 5:00pm on August 23. Departure (flight) should be scheduled after 7:00pm on Thursday evening, August 23, or Friday morning, August 24, depending on available flight schedules to your destination. NBSCAB members will travel to Huntsville on August 19, in time for the NBSCAB meeting on August 20.

The conference will be held on Redstone Arsenal at the Bob Jones Auditorium in Building 5304 of the Sparkman Center on Martin Road. Breakout sessions will take place at various locations, based on requirements, many of which will be on Redstone Arsenal. A detailed agenda will be provided upon check-in on Day 1. Access to Redstone Arsenal is being coordinated by the FBI. Law enforcement ID is acceptable for base access.

LODGING

YOU MUST SECURE YOUR OWN HOTEL RESERVATION. Use the reservation links provided below to secure your hotel room. If you call the hotel directly, you **MUST** ensure your reservation is within the block of rooms set aside by FBI in order to receive the government per diem rate (\$93/night plus taxes). The FBI has set aside a block of rooms at hotels in the Huntsville area.

The primary lodging location is the **Huntsville Marriott at the Space and Rocket Center**. Click on the link below to make reservations. **150 rooms are blocked.** Airport shuttle is available, but you have to call and request it when you arrive. Their phone number is 256-830-2222. Cutoff date for reservations is July 29, 2018.

HDS Bomb Squad Commander Conference

Last day to book: 7/29/18

Marriott hotel(s) offering your special group rate:

- **Huntsville Marriott at the Space & Rocket Center** for 93.00 USD per night

Book your group rate for HDS Bomb Squad Commander Conference

Secondary lodging location is the **TownePlace Suites Huntsville West/Redstone Gateway**. Click on the link below to make reservations. **78 rooms are blocked.** Airport shuttle is NOT available, but taxi expenses are authorized for this location. Their phone number is 256-895-3300. Cutoff date for reservations is July 20, 2018.

FBI

Last day to book: 7/20/18

Marriott hotel(s) offering your special group rate:

- **TownePlace Suites Huntsville West/Redstone Gateway** for 93.00 USD per night

Book your group rate for FBI

TRANSPORTATION

Flight reservations from your locale to Huntsville, Alabama will be handled by your local FBI Office's SABT or Training & Civic Liaison (same person who handles your flights for Recertification and Advanced Training classes at HDS). Please check with your local POC **as soon as possible** to get your flight itinerary prior to the NBSCC. You will also need to discuss and prepare a pre-travel reimbursement voucher with your local POC. (Standard FBI-travel policies apply, same as for Recertification)

Ground transportation from Huntsville Airport to the primary hotel and back:

The Huntsville Marriott at the Space and Rocket Center has an airport shuttle service. Phone number for the Huntsville Marriott is (256) 830-2222.

Ground transportation options from Huntsville Airport to the secondary hotel:

Once the Huntsville Marriott at the Space and Rocket Center is filled to capacity, alternate lodging locations will be provided. At that time, you will be informed as to whether that location provides shuttle service. If they do not have shuttle service, the use of a taxi or airport shuttle will be authorized. **Individual rental cars are NOT AUTHORIZED.** Vans/vehicles for group use are being authorized for selected individuals. Volunteer van drivers will be contacted in a separate communication. **Please contact Sandy Jacobsen at (703) 985-4067 or skjacobsen@fbi.gov if you would like to volunteer.**

ATTIRE

Business casual is appropriate for the NBSCC. Shorts and tank tops are unacceptable attire for this event. All cotton clothing is required for any range activity.

MEALS

Meals will not be provided by the FBI during the conference. Lunch will be on your own, either at locations on post or off post, so van drivers will need to transport their group to lunch and back each day.

VOUCHER/REIMBURSEMENT

The pre-travel voucher must be discussed prior to travel with your local FBI office's SABT or Training & Civic Liaison. This conference's expenses will be handled the same as HDS handles Recertification classes.

You must provide the hotel and airline receipts to your local FBI POC within 5 days of completing the trip so your reimbursement voucher can be processed. Authorized reimbursement expenses include: daily meals per diem (\$51/day, except for two travel days which are \$38.25 each day), lodging fees (\$93/night plus taxes (receipt required), hotel parking/ airport parking as necessary (receipt required), taxi (receipt required) and mileage, as necessary. You must obtain the flight itinerary from your local FBI office's POC. The airline fees will be paid up front by the FBI when the itinerary is secured by your local POC, but **you must obtain a receipt from the airline upon check-in at the airport.**

EAN for this event is: 436500.1

BANQUET & AUCTION

The Bomb Technician Memorial Foundation will plan a charity banquet and auction for one of the evenings during the conference. Participation will be voluntary. Attire for this event will be business casual. More details on this event to follow.



COUNCIL COMMUNICATION

CC #: 9442
File #: 0102-12

Title: League of California Cities 2018 Annual Conference - Voting Delegate Appointment
Contact: Mark Wolinski 916-774-5179 mwolinski@roseville.ca.us

Meeting Date: 8/15/2018
Item #: 6.29.

RECOMMENDATION TO COUNCIL

Staff recommends that the City Council appoint by motion, City Council Member, John Allard, as the voting delegate for the League of California Cities business meeting of the General Assembly. The meeting will be held at noon on Friday, September 14, 2018 at the Long Beach Convention Center.

BACKGROUND

The League of California Cities Annual Conference is being held September 12 - 14, 2018 at the Long Beach Convention Center. The annual business meeting will be held at noon on Friday, September 14, 2018 when the membership takes action on Conference resolutions.

Designated voting delegates or their alternates registered to attend the Annual Conference constitute the League's General Assembly. One very important aspect of the conference is the annual business meeting where the membership takes action on conference resolutions. Annual conference resolutions guide cities and the League in efforts to improve the quality, responsiveness and vitality of local government in California.

FISCAL IMPACT

Registration, travel and lodging is approximately \$1,200 for the delegate and the funds were approved in the City Council's 2018/19 budget.

ECONOMIC DEVELOPMENT / JOBS CREATED

Not applicable.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in

a direct or reasonably foreseeable indirect physical changes in the environment (CEQA Guidelines §15061(B)(3)). Appointing a delegate to the League of California Cities 2018 Annual Conference does not include the potential for a significant environmental effect, and therefore is not subject to CEQA.

Respectfully Submitted,

Mark Wolinski, Government Relations Administrator

Megan MacPherson, Public Affairs and Communications Director

A handwritten signature in blue ink, consisting of several overlapping loops and a horizontal line, likely belonging to Dominick Casey.

Dominick Casey, Acting City Manager

ATTACHMENTS:

Description



COUNCIL COMMUNICATION

CC #: 9461

File #: 0704-01 & 0201-01

Title: Nela Luken Park at the Village Center - Budget Adjustment and Award of Contract

Contact: Rjahja Canlas 916-774-5342 rcanlas@roseville.ca.us

Meeting Date: 8/15/2018

Item #: 7.1.

RECOMMENDATION TO COUNCIL

Staff recommends City Council adopt an ordinance to authorize a budget adjustment in the amount of \$182,799.00 to fully fund the project from available resources in the West Roseville Citywide Park Fund and the West Roseville Neighborhood Park Fund and award the Nela Luken Park at the Village Center Project to apparent low bidder, Sierra Valley Construction, Inc. Additionally, staff recommends City Council adopt a resolution to authorize the Acting City Manager to execute the agreement with Sierra Valley Construction in the amount of \$1,963,490.00, and authorize staff to approve change order requests in an amount not to exceed 10% of the contract amount.

BACKGROUND

Nela Luken Park at the Village Center (formerly known as Village Green Park) is a three acre park site and is located on Pleasant Grove Boulevard across from St John's Church in the West Roseville Specific Plan. The project includes a center plaza area, children's play area, water play element, restrooms, and pedestrian paths that meander throughout the park.

City Council approved the project plans and specifications at the June 20, 2018 meeting. A total of one bid was received and opened on July 23, 2018. The bid results and engineer's estimate are as follows:

Bidder	Total Lump Sum Bid
Sierra Valley Construction	\$1,963,490.00
Engineer's Estimate	\$1,780,095.00

Staff recommends award of the project to Sierra Valley Construction in the amount of \$1,963,490.00 for the base bid, additive alternative #1 and winter construction suspension allowance. The project is anticipated to begin in August, and be open to the public Spring of 2019.

CONTINGENCY

During the course of a construction project, it is common to encounter unanticipated or changed

conditions in the field which necessitate additions or other changes to the project and the contract. For this project, Staff requests authorization to approve change order requests in an amount not to exceed 10% of the contract price in accordance with the terms and conditions of the contract.

FISCAL IMPACT

Funding for the project was approved in FY2017/18 using funds from the West Roseville Citywide Park Fund, West Roseville Neighborhood Park Fund, along with the Community Benefit Fee and Public Benefit Fee paid by parcels W-28 and W-29. Staff requests Council authorize a budget adjustment in the amount of \$182,799.00 to fully fund the project from available resources in the West Roseville Citywide Park Fund and the West Roseville Neighborhood Park Development Fund. Maintenance for this park is through the West Roseville Community Facilities District for Service. There will be no General Fund impact.

ECONOMIC DEVELOPMENT / JOBS CREATED

Based on Federal guidelines, there is one job created for every \$92,000 in direct government spending. Based on that guideline, this project is forecast to create 21 new jobs.

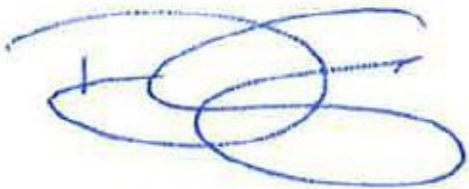
ENVIRONMENTAL REVIEW

Development of Nela Luken Park at the Village Center, formerly known as Village Green Park, was previously evaluated in the West Roseville Specific Plan (WRSP) Environmental Impact Report (EIR) (certified February 4, 2004) (SCH #2002082057). In 2017 the Village Green Park was reconfigured, redesigned and renamed Nela Luken Park at the Village Center. The redesigned park was evaluated in an Addendum to WRSP final EIR (July 10, 2017). The proposed plans and specifications for Nela Luken Park at the Village Center are consistent with the project evaluated in the Addendum to the WRSP final EIR and as such no additional environmental documentation is required.

Respectfully Submitted,

Rjahja Canlas, Park Development Analyst

Dion Louthan, Director, Parks, Recreation & Libraries



Dominick Casey, Acting City Manager

ATTACHMENTS:

Description

Ordinance No. 6004

Budget Adjustment Nela Luken Park_Village Center

Resolution No. 18-353

agreement

Bid Sheet Summary

ORDINANCE NO. 6004

ORDINANCE OF THE COUNCIL OF THE CITY OF ROSEVILLE
AUTHORIZING CERTAIN AMENDMENTS TO THE 2018-19
BUDGET AND DECLARING THIS ORDINANCE TO BE IMMEDIATELY
EFFECTIVE AS AN APPROPRIATION MEASURE

THE CITY OF ROSEVILLE ORDAINS:

SECTION 1. The City of Roseville Annual Budget, Fiscal Year 2018-19, is hereby amended by transferring appropriation to and from the activities indicated below:

Appropriate funds for Nela Luken Park at the Village Center (formerly Village Center Park or Village Green Park) project at the request of the Parks, Recreation & Libraries Department, as listed on the attached Request for Budget Adjustment in the amount of \$265,598.00.

SECTION 2. This ordinance is hereby declared to be an appropriation measure, immediately effective pursuant to the provisions of Section 5.03 of the Charter.

SECTION 3. The City Clerk is hereby authorized and directed to post a true copy of the foregoing ordinance in each of three (3) conspicuous locations in the City and she shall immediately after such posting enter in the ordinance book, under the record of the ordinance, a certificate under her hand stating the time and place of such publication by posting.

PASSED AND ADOPTED by the Council of the City of Roseville, this
_____ day of _____, 2018, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk



REQUEST FOR BUDGET ADJUSTMENT FINANCE DEPARTMENT

Instructions: Complete all necessary fields. Fields marked with an asterisk (*) are mandatory and required for processing. Obtain required approvals and process according to the procedure outlined in: A.R. 6.01 Budget Adjustment Policy & Procedure.

REQUESTER*: Rjahja Canlas

DEPARTMENT/DIVISION*: Parks, Recreation & Libraries / Park Development

FISCAL YEAR/EFFECTIVE DATE*: FY2018/19

PROPOSED COUNCIL DATE (if applicable): 08/15/2018

For more detailed budget adjustment training information, including examples, please click on the following link:
Miscellaneous Budget Training Information.

USE OF FUNDS*						
AMOUNT*	ACCOUNT NUMBER					Account Title/Activity Description*
	GL		FUND*	JL		
	ORG KEY*	OBJECT*		PROJECT	ACTIVITY	
182,799	50105	6130	229	185004	45	Village Center Park
82,799	00229	3902	229			Transfer in from 243
\$ 265,598	TOTAL					

SOURCE OF FUNDS*						
AMOUNT*	ACCOUNT NUMBER					Account Title/Activity Description*
	GL		FUND*	JL		
	ORG KEY	OBJECT		PROJECT	ACTIVITY	
100,000			229			Avail. Resources - Citywide Park Dev - WRSP Fund
82,799			243			Avail. Resources - Neighborhood Park Dev - WRSP
82,799	00243	8902	243			Transfer out to 229
\$ 265,598	TOTAL					

FINANCE USE		Approved:			
BUDGET MANAGER/DESIGNEE		DATE		DATE	
7/25/18		7/25/18		7/25/18	

Justification for Budget Adjustment*:

The Parks, Recreation & Libraries Department is requesting an additional \$182,799 to fully fund the construction of Nela Luken Park at the Village Center (formerly Village Center Park or Village Green Park) CIP # 185004 with available fund balance in the West Roseville Citywide Park Fund and the West Roseville Neighborhood Park Development Fund

Approved:		Approved:	
REQUESTING DEPARTMENT HEAD / DESIGNEE		CITY MANAGER	
DATE		DATE	
7-24-18			

RESOLUTION NO. 18-353

APPROVING AN AGREEMENT, BY AND BETWEEN THE CITY OF ROSEVILLE AND SIERRA VALLEY CONSTRUCTION, INC., AND AUTHORIZING THE ACTING CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE

WHEREAS, an agreement for the Nela Luken Park at the Village Center project, by and between the City of Roseville and Sierra Valley Construction, Inc., has been reviewed by the City Council; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that said agreement is hereby approved and that the Acting City Manager is authorized to execute it on behalf of the City of Roseville.

BE IT FURTHER RESOLVED that the Parks, Recreation & Libraries Director or his designee is authorized to approve change orders for the project, consistent with the contract terms, provided that the net cost of all change orders shall not exceed ten percent (10%) of the contract price.

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of _____, 20__, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk

A G R E E M E N T

THIS AGREEMENT, is made and entered into this ____ day of _____, 20____, by and between the City of Roseville, a municipal corporation, ("CITY"), and Sierra Valley Construction, Inc., a California Corporation, ("CONTRACTOR"); and

W I T N E S E T H:

WHEREAS, the City Council of the CITY, at a meeting held on the 20th day of June, 20 18, approved plans and specifications for the Nela Luken Park at the Village Center and directed the City Clerk to advertise for sealed proposals for doing said work and providing that bids be submitted on the 23rd day of July, 20 18; and

WHEREAS, the City Clerk, thereafter duly and regularly caused a notice to be published in the manner and for the time prescribed by law; and

WHEREAS, CONTRACTOR, pursuant to the provisions of said notice duly filed a bid with the City Clerk, a true copy of which bid is now on file in the office of the City Clerk, and is hereby referred to and by this reference made a part hereof as fully as if set forth at length herein; and

WHEREAS, all bids received pursuant to said notice were opened and examined and publicly declared at the time specified in said advertisement for bids and at a meeting of the City Council held on the ____ day of _____, 20____, the Council found and

declared the bid of CONTRACTOR to be the lowest responsible bid and thereupon awarded a contract to CONTRACTOR to do the work referred to in the aforementioned specifications.

NOW, THEREFORE, the parties agree as follows:

1. THE WORK. CONTRACTOR agrees:

a. To do the work and furnish all the labor, materials, tools, supplies, equipment, superintendence, insurance, and bonds required for the _____
Nela Luken Park at the Village Center

in accordance with the Contract Documents (the Work).

b. To do and perform the Work contemplated hereby in a good and workmanlike manner under the direction of and to the satisfaction of the Director of Public Works of the City of Roseville.

2. PAYMENT. CITY shall pay CONTRACTOR one million nine hundred
sixty three thousand four hundred ninety dollars (\$ 1,963,490.00) for the Work to be done under this Agreement in accordance with the Contract Documents.

3. CONTRACT DOCUMENTS. The complete Agreement between the parties hereto consists of the following documents:

- a. The advertisement for bids (including the notice to bidders, instructions to bidders and proposals);
- b. The accepted bid;
- c. Plans and specifications (including general conditions, supplemental conditions, special provisions and construction details);
- d. Bonds and insurance required by the specifications; and

e. This contract.

All documents specified above are intended to operate so that any work called for in any one and not mentioned in the other, or vice versa, is to be executed the same as if mentioned in all said documents.

4. LIQUIDATED DAMAGES. In the event CONTRACTOR does not complete the Work within the time specified, CONTRACTOR agrees that CITY will suffer damages. Inasmuch as the actual damages which would result from such breach by CONTRACTOR under this Agreement are uncertain, and would be impractical or extremely difficult to fix, CONTRACTOR agrees that it shall pay, or CITY shall deduct from CONTRACTOR's fee, the amount of \$ 800.00 per day as liquidated damages, in the event of such delay.

5. TIME OF COMPLETION. Time is of the essence of this Agreement. CONTRACTOR shall complete all Work under the Contract Documents within 100 Days of the date of this Contract. CONTRACTOR shall begin work by the date specified in the "Notice to Proceed" letter and shall diligently prosecute all of the Work under this Contract in all parts and requirements as defined in the Contract Documents.

6. SERVICE OF NOTICE. Any notice required or permitted to be given under this Agreement shall be deemed given when (a) personally delivered to the recipient identified below; (b) mailed by registered or certified mail, return receipt requested, postage pre-paid, to the address specified below; or (c) sent by facsimile, with confirmation of receipt, to the facsimile number identified below.

CITY OF ROSEVILLE

Dion Louthan
Parks, Recreation & Libraries Director
316 Vernon Street, Suite 400
Roseville, CA 95678

CONTRACTOR

Shawn Lanza
Sierra Valley Construction, Inc.
2723 Penny Lane
Lubbock, CA 95648

CITY may also act through either its architect or construction manager if CITY expressly gives notice to CONTRACTOR, in writing, that CITY's designee has authority to act for CITY in a specific capacity.

7. DISPUTES. Disputes arising from this Agreement will be determined in accordance with the Contract Documents and Public Contract Code Sections 10240-10240.13.

8. GOVERNING LAW. This Agreement shall be governed by and construed in accordance with the laws of the State of California.

9. INDEPENDENT CONTRACTOR. CONTRACTOR shall act as an independent contractor, and covenants and agrees that it will conduct itself consistent with such status, that it will neither hold itself out as, nor claim to be, an officer or employee of CITY by reason of this Agreement.

10. SUCCESSORS IN INTEREST. This Agreement shall be binding upon the heirs, successors, executors, administrators and assigns of the respective parties hereto.

11. MODIFICATION. This Agreement and each provision contained herein may be waived, amended, supplemented or eliminated only by mutual written agreement of the parties.

12. SEVERABILITY. If any of the provisions contained in this Agreement are for any reason held invalid or unenforceable, such holding shall not affect the remaining provisions or the validity and enforceability of the Agreement as a whole.

13. INTEGRATED AGREEMENT. This is an integrated agreement and contains all of the terms, considerations, understanding and promises of the parties. It shall be read as a whole.

14. CONTRACTORS LICENSE LAW. CONTRACTORS ARE REQUIRED BY LAW TO BE LICENSED AND REGULATED BY THE CONTRACTORS' STATE LICENSE

BOARD WHICH HAS JURISDICTION TO INVESTIGATE COMPLAINTS AGAINST CONTRACTORS IF A COMPLAINT REGARDING A PATENT ACT OR OMISSION IS FILED WITHIN FOUR (4) YEARS OF THE DATE OF THE ALLEGED VIOLATION. A COMPLAINT REGARDING A LATENT ACT OR OMISISON PERTAINING TO STRUCUTRAL DEFECTS MUST BE FILED WITHIN TEN (10) YEARS OF THE DATE OF THE ALLEGED VIOLATION. ANY QUESTIONS CONCERNING A CONTRACTOR MAY BE REFERRED TO THE REGISTRAR, CONTRACTORS' STATE LICENSE BOARD, P.O. BOX 26000, SACRAMENTO, CALIFORNIA 95826.

IN WITNESS WHEREOF, the City of Roseville, a municipal corporation, has authorized the execution of this Agreement in duplicate by its City Manager and attestation by its City Clerk under authority of Resolution No. _____, adopted by the Council of the City of Roseville on the ____ day of _____, 20____, and CONTRACTOR has caused this Agreement to be duly executed.

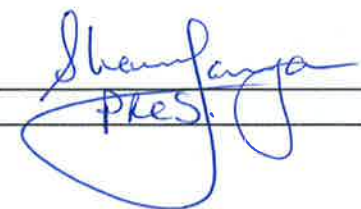
CITY OF ROSEVILLE, a
municipal corporation

Sierra Valley Construction, Inc. , a
California Corporation

BY: _____
DOMINICK CASEY
Acting City Manager

ATTEST:

BY: _____
SONIA OROZCO
City Clerk

BY: 
its: _____
and

BY: _____
its: _____

APPROVED AS TO FORM:

BY: _____
ROBERT R. SCHMITT
City Attorney

APPROVED AS TO SUBSTANCE:

BY:  _____

Print Name: Dion Louthan

Title: Parks, Recreation & Libraries Director

RFQ# N/A

DATE: July 23, 2018

TIME: 3:05 PM

BID BOND REQUIRED: No

BID OPENING FOR:

Nela Luken Park at the Village Center

[illegible]

Please Sign-In

Staff

Visitor's (Name & Company)

Visitors (Name & Company)



COUNCIL COMMUNICATION

CC #: 9450

File #: 0214 & 0201-01

Title: Placer County Health & Human Services Grant Agreement - Budget Adjustment

Contact: Shelly Bracco 916-774-5018 sbracco@roseville.ca.us

Meeting Date: 8/15/2018

Item #: 7.2.

RECOMMENDATION TO COUNCIL

It is recommended that the Council adopt an ordinance amending the police department's budget. The proposed budget adjustment is in the amount of \$73,500.00, and reflects the recent award of a state grant.

BACKGROUND

The police department has been awarded state funding, via Placer County Health and Human Services (HHS) Department, a political subdivision of the State of California, for an amount not to exceed \$73,500.00. The purpose of these funds is to offset the cost incurred in the pursuit of human trafficking operations. The budget adjustment will add \$73,500.00 to the police department's budget to cover overtime personnel expenses, costs for travel, transportation, lodging, meals, supplies and equipment. After each operation is completed, the City will be reimbursed by Placer County HHS Department.

Placer County, through its HHS department, wishes to pursue human trafficking operations in an effort to identify and respond to the specific needs of commercially-exploited youth, and to hold their traffickers accountable with the assistance of the police department's Crime Suppression Unit (CSU). Roseville's CSU team is experienced with conducting operations to identify and intervene in the commercial sexual exploitation of children, and has agreed to provide their services with this endeavor. The agreement will be made operative as of the 1st day of January 2018, which will allow the City to back bill for PD operations held during FY 2017-18, and will remain operative through June 30, 2019.

FISCAL IMPACT

The budget adjustment will add \$73,500.00 to the police department budget for the payment of approved grant-funded salaries or other expenses. The City will later be reimbursed for incurred expenses by state funds through Placer County Health & Human Services. There will be no net fiscal impact to the City or General Fund.

ECONOMIC DEVELOPMENT / JOBS CREATED

Not applicable.

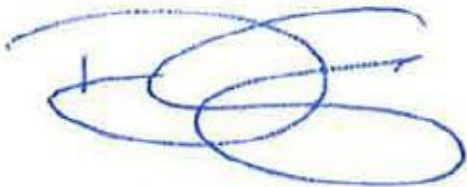
ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment (CEQA Guidelines §15061(b)(3)). Reimbursement for operational expenses does not include the potential for a significant environmental effect, and therefore is not subject to CEQA.

Respectfully Submitted,

Shelly Bracco, Administrative Analyst

James Maccoun, Police Chief

A handwritten signature in blue ink, consisting of several overlapping loops and a horizontal line, likely belonging to Dominick Casey.

Dominick Casey, Acting City Manager

ATTACHMENTS:

Description

Ordinance No. 6003

budget adjustment

ORDINANCE NO. 6003

ORDINANCE OF THE COUNCIL OF THE CITY OF ROSEVILLE
AUTHORIZING CERTAIN AMENDMENTS TO THE 2018-19
BUDGET AND DECLARING THIS ORDINANCE TO BE IMMEDIATELY
EFFECTIVE AS AN APPROPRIATION MEASURE

THE CITY OF ROSEVILLE ORDAINS:

SECTION 1. The City of Roseville Annual Budget, Fiscal Year 2018-19, is hereby amended by transferring appropriation to and from the activities indicated below:

Appropriate funds for Placer County Health & Human Services Grant funds, per the request of the Police Department, as listed on the attached Request for Budget Adjustment in the amount of \$73,500.00.

SECTION 2. This ordinance is hereby declared to be an appropriation measure, immediately effective pursuant to the provisions of Section 5.03 of the Charter.

SECTION 3. The City Clerk is hereby authorized and directed to post a true copy of the foregoing ordinance in each of three (3) conspicuous locations in the City and she shall immediately after such posting enter in the ordinance book, under the record of the ordinance, a certificate under her hand stating the time and place of such publication by posting.

PASSED AND ADOPTED by the Council of the City of Roseville, this
_____ day of _____, 2018, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk



REQUEST FOR BUDGET ADJUSTMENT FINANCE DEPARTMENT

Instructions: Complete all necessary fields. Fields marked with an asterisk (*) are mandatory and required for processing. Obtain required approvals and process according to the procedure outlined in: A.R. 6.01 Budget Adjustment Policy & Procedure.

REQUESTER*: Shelly Bracco

DEPARTMENT/DIVISION*: Police/ Administration

FISCAL YEAR/EFFECTIVE DATE*: FY2019

PROPOSED COUNCIL DATE (if applicable): 08/15/2018

For more detailed budget adjustment training information, including examples, please click on the following link:
Miscellaneous Budget Training Information.

USE OF FUNDS*						
AMOUNT*	ACCOUNT NUMBER					Account Title/Activity Description*
	GL			JL		
	ORG KEY*	OBJECT*	FUND*	PROJECT	ACTIVITY	
51,000	05514	4005	100	800668	30	Community Services OT worked on grant
12,500	05514	5215	100	800668	40	Minor equipment & tools / grant equipment & supplies
10,000	05514	5505	100	800668	50	Travel/Meetings / travel, transportation, meals
\$ 73,500	TOTAL					

SOURCE OF FUNDS*						
AMOUNT*	ACCOUNT NUMBER					Account Title/Activity Description*
	GL			JL		
	ORG KEY	OBJECT	FUND*	PROJECT	ACTIVITY	
73,500	05514	3750	100	800668	70	State Grants/ Human Trafficking Grant
\$ 73,500	TOTAL					

FINANCE USE	Approved:		
<i>[Signature]</i>	<i>[Signature]</i> 7/25/18	<i>[Signature]</i> 7/25/18	
BUDGET MANAGER/DESIGNEE	DATE	Finance Director	Date

Justification for Budget Adjustment*:

The police department has been awarded state funding, via Placer County Health and Human Services (HHS) Department, a political subdivision of the State of California, for an amount not to exceed \$73,500.00, in the pursuit of human trafficking operations. The budget adjustment will add \$73,500 to the police department's budget to cover overtime personnel expenses, costs for travel, transportation, lodging, meals, supplies and equipment. After each operation is completed, the City will be reimbursed by Placer County HHS Department. There will be no net impact on the General Fund. Although all overtime revenue is being added to Community Services, it is possible that staff from other divisions will be working the actual overtime.

Approved:		Approved:	
<i>[Signature]</i> 7-20-18			
REQUESTING DEPARTMENT HEAD / DESIGNEE	DATE	CITY MANAGER	DATE



COUNCIL COMMUNICATION

CC #: 9462
File #: 0600-01

Title: Employment and Personal Services Agreements; Terms, Conditions & Understandings Amendment, and Salary Ordinance
Contact: Gayle Satchwell 916-774-5374 gsatchwell@roseville.ca.us

Meeting Date: 8/15/2018
Item #: 7.3.

RECOMMENDATION TO COUNCIL

Staff recommends that the City Council adopt:

1. A resolution approving the third amended and restated employment and personal services agreement for City Attorney Robert Schmitt;
2. A resolution approving a new employment agreement for incoming City Manager Dominick Casey;
3. A resolution to approve the attached Management Confidential Terms, Conditions and Understanding deleting the general salary increase ties to the Management Unit;
4. An ordinance to approve the attached City Council Appointed Positions (CCAP) salary schedule (Appendix J) reflecting the newly established salary for the City Manager effective August 18, 2018.

BACKGROUND

The City has an existing employment contract with the City Attorney through February 21, 2019. The annual employment review process was recently completed by the City Council and an agreement drafted for City Council review and approval. The proposed employment agreement provides for a four year term through February 21, 2023. There will be no increase in salary at this time and all general salary increase ties to the management unit for both the City Attorney and City Manager will be discontinued.

On July 9, 2018, the City Council announced that it selected Dominick Casey to be Roseville's City Manager following the retirement of the previous City Manager. An employment agreement has been drafted for the Council's review and approval. The agreement includes a five year term and an annual salary of \$259,018. It also includes a 3% deferred compensation benefit and a \$500 per month vehicle allowance. The overall cost of total compensation for the City Manager position has been reduced by \$4,792.80 annually.

Funding for both positions are covered in the current City budget.

FISCAL IMPACT

The fiscal impact for this change is a \$4,792.80 per year decrease to the City Manager's Office FY2018-19 budget and no change to the City Attorney's FY2018-19 budget.

ECONOMIC DEVELOPMENT / JOBS CREATED

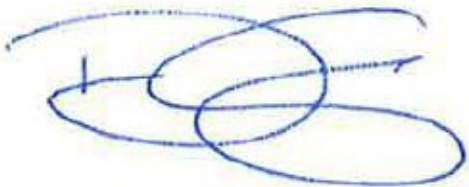
No new jobs will be created by this action.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical changes in the environment (CEQA Guidelines §15061(B)(3)). Employment Services contracts do not include the potential for a significant environmental effect, and therefore are not subject to CEQA.

Respectfully Submitted,

Gayle Satchwell, Human Resources Director

A handwritten signature in blue ink, appearing to read 'Dominick Casey', with a stylized, overlapping loop structure.

Dominick Casey, Acting City Manager

ATTACHMENTS:

Description

Resolution No. 18-354

RS Agreement

Resolution No. 18-355

DC Agreement

Resolution No. 18-356

Management Reso - Article XV/III

Ordinance No. 6005

CCAP salary schedule

RESOLUTION NO. 18-354

APPROVING THE THIRD AMENDED AND RESTATED EMPLOYMENT AND PERSONAL SERVICES AGREEMENT BETWEEN THE CITY OF ROSEVILLE AND ROBERT R. SCHMITT, AND AUTHORIZING THE MAYOR TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE

WHEREAS, the Third Amended and Restated Employment and Personal Services Agreement between the City of Roseville Robert R. Schmitt, regarding the position of City Attorney, has been reviewed by the City Council; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that said amended and restated agreement is hereby approved and that the Mayor is authorized to execute it on behalf of the City of Roseville.

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of _____, 20__, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk

THIRD AMENDED AND RESTATED EMPLOYMENT AND
PERSONAL SERVICES AGREEMENT
BETWEEN THE CITY OF ROSEVILLE
AND ROBERT R. SCHMITT

THIS THIRD AMENDED AND RESTATED AGREEMENT (hereinafter, "Agreement") is made and entered into as of this _____ day of _____, 2018, by and between the City of Roseville, a municipal corporation (hereinafter "City") and Robert R. Schmitt, an individual (hereinafter referred to as "Attorney").

RECITALS:

WHEREAS, City requires the services of a full time, experienced city attorney; and
WHEREAS, Attorney is qualified, by training and experience, to render such services, and has agreed to so perform pursuant to this Agreement, and

WHEREAS, City and Attorney entered into the Employment And Personal Services Agreement Between The City Of Roseville and Robert R. Schmitt, dated February 21, 2015 ("Original Agreement"), amended and restated on May 18, 2016 ("First Amended And Restated Employment And Personal Services Agreement Between The City Of Roseville And Robert R. Schmitt" or alternatively, "First Amended And Restated Agreement"), amended and restated on January 18, 2017 ("Second Amended And Restated Employment And Personal Services Agreement Between The City Of Roseville And Robert R. Schmitt" or alternatively, "Second Amended And Restated Agreement"); and

WHEREAS, the parties on March 21, 2018 amended the Second Amended And Restated Agreement ("First Amendment To Second Amended And Restated Employment And Personal Services Agreement Between The City Of Roseville And Robert R. Schmitt" or alternatively, "First Amendment To Second Amended And Restated Agreement"); and

WHEREAS, City and Attorney desire to amend and restate the Second Amended And Restated Agreement, as amended by the First Amendment To Second Amended And Restated Agreement, as set forth herein;

NOW, THEREFORE, in consideration of the mutual promises set forth herein, City and Attorney agree as follows:

1. Duties. Attorney shall diligently and faithfully perform the duties of City Attorney of the City of Roseville, as such duties are set forth in City's Charter, Ordinances, Resolutions, Rules and Regulations and applicable laws of the State of California. Such duties may be modified from time to time upon such terms as are mutually agreeable to City and Attorney.

2. Exclusive Employment. Attorney shall not accept employment as an attorney at law from or on behalf of any other person, firm, corporation or entity during the term of this Agreement. The foregoing shall not be construed to prevent Attorney from performing volunteer community service, or *pro bono* services, provided that Attorney shall, prior to performing any such services, disclose such anticipated services to the City Council of City and obtain its approval, and provided further that such outside services shall not create nor tend to create a disqualifying conflict of interest as defined by the California Political Reform Act of 1974, as amended, nor shall such services impair Attorney's ability to fully perform his duties for City hereunder.

3. Term, Termination and Severance Pay. The term of this Agreement, which commenced on February 21, 2015, and was originally set to expire after four (4) years on February 21, 2019, is hereby extended for an additional four (4) years and shall expire on February 21, 2023, unless this provision is amended by the parties or this Agreement is terminated as provided hereunder.

3.1. The City Council shall have the right to terminate this Agreement at any time and without cause by a majority vote of such Council. In the event that this Agreement is terminated by City without cause, City shall then pay Attorney as a severance payment the cash equivalent of six (6) months aggregate salary in addition to all of those benefits which at that time have already accrued to and vested in Attorney, in consideration of the obligation to devote his services solely to the City during the term of this Agreement; provided, however, that in no event shall the severance payment exceed the salary for the number of months remaining on the unexpired term of this Agreement.

City and Attorney expressly agree that no additional benefits shall accrue to Attorney from and after the date of termination, and that Attorney shall not be eligible to receive any payment for accrued sick leave except to the extent allowed at retirement pursuant to the Roseville Municipal Code and any applicable compensation and benefit resolution. However, Attorney shall be allowed to convert accrued sick leave to PERS service credit to the extent permitted by PERS regulations and City's agreement with PERS.

Notwithstanding the foregoing, any cash payment related to termination of this Agreement that Attorney receives shall be fully reimbursed to City if Attorney is convicted of a crime involving an abuse of office or position. For purposes of this Agreement, "abuse of office or position" shall be as defined in Section 53243.4 of the California Government Code, as amended. Additionally, if the City provides funds for a legal criminal defense or paid leave pending an investigation, the Attorney must fully reimburse the City for any funds the City provided for a legal criminal defense or for any paid leave pending an investigation, if Attorney is convicted of a crime involving an abuse of his office or position in accordance with Government Code Sections 53243 and 53243.1.

3.2. As an alternative to the cash payment set forth above, City shall have the right to elect to terminate this Agreement by giving Attorney six (6) months written notice of termination, in which case, the date of termination shall occur at the expiration of the six (6)

month notice period, and Attorney shall continue to accrue and receive benefits pursuant to this Agreement, the Roseville Municipal Code and any applicable compensation and benefits resolution until such date of termination.

3.3. Notwithstanding the foregoing, City may terminate this Agreement for cause, without obligation to make any cash payment whatsoever (with the exception of accrued and vested salary and benefits) to Attorney, upon a determination made by a majority vote of the City Council that the Attorney has adversely affected the City or the reputation of the City or the Office of City Attorney, by misfeasance, malfeasance, nonfeasance, incapacity, or an act of moral turpitude. The determination of the City Council shall be binding and not subject to further appeal.

3.4. Attorney may terminate this Agreement by submitting a written resignation to City, which resignation shall provide for a minimum notice period of ninety (90) days. With the exception of accrued and vested salary and benefits, the Attorney shall not receive any cash payout or severance upon his resignation.

4. Review, Evaluation and Goal Setting. City shall meet annually with Attorney to review and evaluate his performance and to set goals. City shall utilize such reviews to recognize Attorney's performance, to identify areas for modification or improvement, and to provide direction and a reasonable time period for any desired improvement.

5. Salary. City shall pay Attorney, for services rendered hereunder, a salary of TWO HUNDRED FORTY FIVE THOUSAND, FIVE HUNDRED THIRTY FOUR AND 43/100 DOLLARS (\$245,534.43) per year (current salary at execution of this Agreement). Future adjustment to such salary shall be governed by City's Charter, Ordinances, Resolutions, Rules, Regulations and practices then in effect, and this Agreement. Except with regard to salary, Attorney shall be subject to the Management/Confidential Terms, Conditions and

Understandings document as set forth therein. Attorney's base salary shall be increased to the base salary median on February 21, 2019, and the then-current base salary shall be increased to the base salary median on February 21, 2020. Such base salary increases shall be based on a current salary survey, updated in January/February and acceptable to the City Council. Additionally and throughout the term of this Agreement, the Attorney salary shall be reviewed annually by the City Council during the performance evaluation of Attorney and may be increased in an amount determined by the City Council based on merit; provided, however, City shall not reduce Attorney's salary or benefits unless Attorney receives a written performance evaluation with an "unsatisfactory" rating that provides Attorney with direction and a six-month time period for improvement before such reduction would be instituted.

6. Benefits. Except as expressly provided herein, City shall provide benefits to Attorney at least equivalent to those provided for management employees in the then-current Terms and Conditions for Management/Confidential Employees document as adopted by the City Council. City shall also, during the term of this Agreement, provide all of the following:

6.1. Contribute to Attorney's deferred compensation accounts established pursuant to sections 457 and 401(a) of the Internal Revenue Code (or any successor programs established by statute or City Council action) an amount equal to three percent (3%) of base salary per year, effective on the pay period beginning May 28, 2016. This shall be the total amount of deferred compensation contributions provided to Attorney by City and may be modified only by written amendment to this Agreement.

6.2. Provide to Attorney one hundred (100) hours paid management leave per calendar year. Management leave not taken within the calendar year within which it is issued will be forfeited, notwithstanding any provisions of the Roseville Municipal Code or any compensation and benefits resolution which would otherwise allow payoff of a portion of such leave.

6.3. Reimburse Attorney for City-related business expenses, subject to such Rules, Regulations and Policies as the City may establish or amend from time to time.

6.4 Upon annual review of performance of Attorney the City Council may provide to Attorney a Professional Development Incentive.

7. Professional Development. City shall also budget and pay for Attorney's membership in the State Bar of California, together with professional dues and subscriptions as necessary for professional growth and development, and shall budget and pay Attorney's travel and subsistence expenses to enable Attorney to participate in selected professional development programs.

8. Amendment. This Agreement may be amended from time to time by mutual consent of Attorney and City, provided that no such amendment shall be effective or of any force or effect unless expressed in a writing duly authorized and executed by both City and Attorney.

9. Entire Agreement. This Agreement sets forth the entire agreement between City and Attorney. No promises or representations have been made or relied upon by either party hereto, except as expressly set forth herein.

10. Negotiation and Representation. City and Attorney agree and acknowledge that the provisions of this Agreement have been arrived at through negotiation and that each party has had a full and fair opportunity to revise the provisions of this Agreement and to have such provisions reviewed by legal counsel, and that both parties agree that they either have had the provisions of this Agreement reviewed by legal counsel or have voluntarily chosen not to do so. Attorney and City expressly acknowledge that he was not representing the City of Roseville regarding the terms of or the making of this Agreement and was not acting as the City Attorney

in the negotiation and making of this Agreement. The City was advised by Special Counsel Timothy L. Davis in the making of this Agreement. The parties agree that any ambiguities in construing or interpreting this Agreement shall not be resolved against any party by reason of that party's role in drafting this Agreement. The titles of the various sections are merely informational and shall not be construed as a substantive portion of this Agreement. This Agreement may be executed in several counterparts, each of which shall be an original of the same Agreement.

IN WITNESS WHEREOF, City and Attorney have executed this Agreement in Roseville, California, as of the date first above written.

CITY OF ROSEVILLE:

By: _____
SUSAN ROHAN
Mayor

ATTORNEY:

By: 
ROBERT R. SCHMITT

ATTEST:

By: _____
SONIA OROZCO
City Clerk

APPROVED AS TO FORM:

By: 
TIMOTHY L. DAVIS
Special Counsel

APPROVED:

By: 
JAY PANZICA
Chief Financial Officer

RESOLUTION NO. 18-355

APPROVING AN EMPLOYMENT AND PERSONAL SERVICES AGREEMENT
BETWEEN THE CITY OF ROSEVILLE AND DOMINICK CASEY, AND
AUTHORIZING THE MAYOR TO EXECUTE IT ON BEHALF OF
THE CITY OF ROSEVILLE

WHEREAS, an Employment and Personal Services Agreement regarding the position of City Manager, between the City of Roseville and Dominick Casey, has been reviewed by the City Council; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that said agreement is hereby approved and that the Mayor is authorized to execute it on behalf of the City of Roseville.

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of _____, 20__, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk

EMPLOYMENT AND PERSONAL SERVICES AGREEMENT
BETWEEN THE CITY OF ROSEVILLE
AND DOMINICK CASEY

EMPLOYMENT AND PERSONAL SERVICES AGREEMENT ("Agreement") is made and entered into this ____ day of _____, 2018, by and between the City of Roseville, a municipal corporation (hereinafter "City"), and Dominick Casey, an individual (hereinafter "Manager").

RECITALS:

WHEREAS, City requires the services of a full time, experienced city manager; and
WHEREAS, Manager is qualified, by training and experience, to render such services, and has agreed to so perform pursuant to this Agreement; and
WHEREAS, City desires to retain Manager to perform such services upon the terms and conditions set forth herein;

NOW, THEREFORE, in consideration of the mutual promises set forth herein, City and Manager agree as follows:

1. Duties. Manager shall diligently and faithfully perform the duties of City Manager of the CITY OF ROSEVILLE, as such duties are set forth in City's Charter, Ordinances, Resolutions, Rules and Regulations and applicable laws of the State of California. Such duties may be modified from time to time upon such terms as are mutually agreeable to City and Manager.
2. Exclusive Employment. Manager shall not accept any outside employment that creates or would tend to create a disqualifying conflict of interest as defined by the California Political Reform Act of 1974, as amended, nor shall such services impair Manager's ability to fully perform his duties for City hereunder.

3. Term, Termination and Severance Pay. The term of this Agreement shall commence on August 16, 2018, shall continue for five (5) years and shall expire on August 15, 2023, unless this provision is amended by the parties or this Agreement is terminated as provided hereunder. Not less than nine (9) months prior to expiration of the term, City shall notify Manager whether it intends to renew the Agreement.

3.1. The City Council shall have the right to terminate this Agreement at any time by a majority vote of such Council; provided, however, that for a period of three (3) months following any City Council election termination may be permitted only for cause pursuant to below Subsection 3.3. In the event that this Agreement is terminated by City without cause, City shall then pay Manager as a severance payment the cash equivalent of six (6) months' aggregate salary), in addition to all of those benefits which at that time have already accrued to and vested in Manager, in consideration of the obligation to devote his services solely to the City during the term of this Agreement; provided, however, that in no event shall the severance payment exceed the salary for the number of months remaining on the unexpired term of this Agreement.

City and Manager expressly agree that no additional benefits shall accrue to Manager from and after the date of termination, and that Manager shall not be eligible to receive any payment for accrued sick leave except to the extent allowed at retirement pursuant to the Roseville Municipal Code and any applicable compensation and benefit resolution. However, Manager shall be allowed to convert accrued sick leave to PERS service credit to the extent permitted by PERS regulations and City's agreement with PERS.

Notwithstanding the foregoing, any cash payment related to termination of this Agreement that Manager receives shall be fully reimbursed to City if Manager is convicted of a crime involving an abuse of office or position. For purposes of this Agreement, "abuse of office or position" shall be as defined in Section 53243.4 of the California Government Code, as

amended. Additionally, if the City provides funds for a legal criminal defense or paid leave pending an investigation, Manager must fully reimburse the City for any City funds the City provided for a legal criminal defense or for any paid leave pending an investigation, if Manager is convicted of a crime involving an abuse of office or position in accordance with Government Code Sections 53243 and 53243.1.

3.2. As an alternative to the cash payment set forth above, City shall have the right to elect to terminate this Agreement by giving Manager six (6) months' written notice of termination, in which case, the date of termination shall occur at the expiration of the six (6) months' notice period, and Manager shall continue to accrue and receive benefits pursuant to this Agreement, the Roseville Municipal Code and any applicable compensation and benefits resolution until such date of termination. For a period of three months following any City Council election, the notice and expiration period required under this paragraph would be nine (9) months.

3.3. Notwithstanding the foregoing, City may terminate this Agreement for cause, without obligation to make any cash payment whatsoever (with the exception of accrued and vested salary and benefits) to Manager, upon a determination made by a majority vote of the City Council that the Manager has adversely affected the City or the reputation of the City or the Office of the City Manager, by misfeasance, malfeasance, nonfeasance, incapacity, or an act of moral turpitude. The determination of the City Council shall be binding and not subject to further appeal.

3.4. Manager may terminate this Agreement by submitting a written resignation to City, which resignation shall provide for a minimum notice period of ninety (90) days. With the exception of accrued and vested salary and benefits, Manager shall not receive any cash payout or severance upon his resignation.

4. Review, Evaluation and Goal Setting. City shall meet with Manager for an initial six month performance check-in to occur in February 2019, or as soon thereafter as is practicable. Thereafter, City shall meet annually each February, or as soon thereafter as is practicable, with Manager to review and evaluate his performance and to set goals. City shall utilize such reviews to recognize Manager's performance, to identify areas for modification or improvement, and to provide direction and a reasonable time period for any desired improvement.

5. Salary. City shall continue to pay Manager, for services rendered hereunder, a salary of two hundred fifty-nine thousand, eighteen dollars and three cents (\$259,018.03) per year. Future adjustment to such salary shall be governed by City's Charter, Ordinances, Resolutions, Rules, Regulations and practices then in effect, and this Agreement. Except with regard to salary, Manager shall be subject to the current Management/Confidential Terms, Conditions and Understandings document. Manager salary shall be reviewed following the initial performance check-in and thereafter annually by the City Council following the performance evaluation of Manager and may be increased in an amount determined by the City Council based on merit, and any such increase shall be approved at an open and noticed public meeting; provided, however, City shall not reduce Manager's salary or benefits unless Manager receives a written performance evaluation with an "unsatisfactory" rating that provides Manager with direction and a six-month time period for improvement before such reduction would be instituted.

6. Benefits. City shall provide the same benefits to Manager that are provided for management employees in the then current Terms and Conditions for Management/Confidential Employees document as adopted by the City Council. City shall also, during the term of this Agreement, provide the following:

6.1. Contribute to Manager's deferred compensation accounts established pursuant to sections 457 and 401(a) of the Internal Revenue Code (or any successor programs established by statute or City Council action) an amount equal to three percent (3%) of base salary per year, effective on the first pay period following execution of this Agreement. This shall be the total amount of deferred compensation contributions provided to Manager by City and may be modified only by written amendment to this Agreement.

6.2. Provide to Manager one hundred (100) hours paid management leave per calendar year. Management leave not taken within the calendar year within which it is issued will be forfeited, notwithstanding any provisions of the Roseville Municipal Code or any compensation and benefits resolution which would otherwise allow payoff of a portion of such leave.

6.3. Provide to Manager a vehicle allowance in the amount of five hundred dollars (\$500.00) per month, and additionally reimburse Manager for City-related business expenses, subject to such Rules, Regulations and Policies as the City may establish or amend from time to time.

7. Professional Development. City shall also budget and pay for such professional dues and subscriptions as are necessary for his professional growth and development, and shall budget and pay Manager's travel and subsistence expenses to enable Manager to participate in selected professional development programs.

8. Amendment. This Agreement may be amended from time to time by mutual consent of Manager and City, provided that no such amendment shall be effective or of any force or effect unless expressed in a writing duly authorized and executed by both City and Manager.

9. Entire Agreement. This Agreement sets forth the entire agreement between City and Manager. No promises or representations have been made or relied upon by either party hereto, except as expressly set forth herein.

10. Negotiation and Representation. City and Manager agree and acknowledge that the provisions of this Agreement have been arrived at through negotiation and that each party has had a full and fair opportunity to revise the provisions of this Agreement and to have such provisions reviewed by legal counsel, and that both parties agree that they either have had the provisions of this Agreement reviewed by legal counsel or have voluntarily chosen not to do so. Manager and City expressly acknowledge that Manager was not representing the City of Roseville regarding the terms of or the making of this Agreement. The City was advised by the Chief Financial Officer/City Treasurer and the City Attorney in the making of this Agreement. The parties agree that any ambiguities in construing or interpreting this Agreement shall not be resolved against any party by reason of that party's role in drafting this Agreement. The titles of the various sections are merely informational and shall not be construed as a substantive portion of this Agreement.

IN WITNESS WHEREOF, City and Manager have executed this Agreement in Roseville, California, as of the date first above written.

CITY OF ROSEVILLE:

By: _____
SUSAN ROHAN
Mayor

MANAGER:

By:  _____
DOMINICK CASEY

ATTEST:

By: _____
SONIA OROZCO
City Clerk

APPROVED AS TO FORM:

By: _____
ROBERT R. SCHMITT
City Attorney

APPROVED:

By: 
JAY PANZICA
Chief Financial Officer

RESOLUTION NO. 18-356

APPROVING AN AMENDMENT TO THE MEMORANDUM OF TERMS, CONDITIONS
AND UNDERSTANDINGS REGARDING MANAGEMENT AND
CONFIDENTIAL EMPLOYEES

WHEREAS, the Memorandum of Terms, Conditions and Understandings regarding Management and Confidential Employees establishes salary, benefits and other provisions related to the employment of the City's Management/Confidential employees; and

WHEREAS, staff is requesting that the general salary increase ties to the Management Unit for the positions of City Manager and City Attorney be deleted; and

WHEREAS, an amendment to the Memorandum of Terms, Conditions and Understandings regarding Management and Confidential Employees has been reviewed by the City Council;

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that said amendment to the Memorandum is hereby approved.

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of _____, 20__, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk

**TERMS, CONDITIONS AND UNDERSTANDINGS
OF COMPENSATION AND EMPLOYMENT FOR
MANAGEMENT/CONFIDENTIAL EMPLOYEES**

The City Council of the City of Roseville hereby establishes the following salary, benefits and other provisions related to the employment of the City's Management/Confidential employees during the period of January 1, 2016 through December 31, 2018

ARTICLE XVIII. ADDITIONAL APPLICATION

In addition to the specific application of the above terms, conditions and understanding of compensation of employment, the provisions of Articles , IV, V, VI, VII, VIII, X, XI, XIV, XV, XVIII, XIX and XXII shall apply to the City Manager and the City Attorney.

ORDINANCE NO. 6005

ORDINANCE OF THE COUNCIL OF THE CITY OF ROSEVILLE AMENDING
ORDINANCE NO. 5910, THE SALARY ORDINANCE FOR CITY COUNCIL APPOINTED
POSITIONS, AS AMENDED BY APPENDIX "J" TO BE EFFECTIVE
AUGUST 18, 2018 AS AN URGENCY MEASURE

THE CITY OF ROSEVILLE ORDAINS:

SECTION 1. Title and Purpose.

Ordinance No. 5910, the Salary Ordinance for City Council Appointed Positions, is hereby amended as shown on Appendix "J" attached hereto.

SECTION 2. Salary Plan Effective Date.

This Ordinance shall be effective August 18, 2018 as an urgency measure.

SECTION 3. Urgency Ordinance.

This ordinance is hereby declared to be an urgency measure, immediately necessary for the public peace, health and safety and shall take effect August 18, 2018. A statement of urgency is as follows:

It is necessary to amend the Salary Ordinance to comply with recently approved changes for the orderly and necessary continuance of operations of the City.

SECTION 4. Posting.

The City Clerk is hereby authorized and directed to post a true copy of the foregoing ordinance in each of three (3) conspicuous locations in the City and she shall immediately after such posting enter in the Ordinance Book under the record of the ordinance a certificate under her hand stating the time and place of said publication by posting.

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of _____, 20____, by the following vote on roll call:

AYES	COUNCILMEMBERS:
NOES	COUNCILMEMBERS:
ABSENT	COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk

CITY OF ROSEVILLE
SALARY SCHEDULE

Appendix: J

Effective Date: 08/18/2018

CCAP CITY COUNCIL APPOINTED POS

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
1235	ACTING CITY MANAGER	STEP A	122.54720	9,803.77	21,241.51	254,898.17
1200	CITY ATTORNEY	STEP A	118.04540	9,443.63	20,461.20	245,534.43
1240	CITY MANAGER	STEP A	124.52790	9,962.23	21,584.83	259,018.03



COUNCIL COMMUNICATION

CC #: 9444

File #: 0103-32-02

Title: Proposition 6 - Repeal of Senate Bill 1

Contact: Mark Wolinski 916-774-5179 mwolinski@roseville.ca.us

Meeting Date: 8/15/2018

Item #: 8.1.

RECOMMENDATION TO COUNCIL

It is recommend that the City Council adopt the attached resolution to oppose Proposition 6, the Initiative to repeal Senate Bill 1.

BACKGROUND

At the May 23, 2018 City Council meeting, staff brought an item to support Proposition 69, which was on the June ballot and required that certain revenues generated by the 2017 transportation funding law be used only for transportation purposes and generally prohibits the Legislature from diverting funds to other purposes for Council consideration. Staff also brought an item to oppose the initiative to repeal Senate Bill (SB) 1 to the Council for its consideration at the same meeting.

The Council took action to support Proposition 69, which was on the June ballot. However, because not all Council members were present and because the repeal of SB1 had not yet qualified for the November ballot, Council directed staff to bring the item considering the City's position on the initiative to repeal SB 1 back for Council consideration when all Council members were present and when it was known if the SB 1 initiative qualified for the November ballot.

Proposition 69, which the City Council voted to support, was approved resoundingly by an 81% (Yes) to 19% (No) vote during the June elections.

Senate Bill 1

The initiative to repeal SB 1 has qualified for the November statewide ballot as Proposition 6. If approved, the initiative would eliminate the new SB 1 gas tax in its entirety. The governor signed SB 1 into law last year as a way to address a \$59 billion deferred maintenance backlog on state highways and \$78 billion needed for local streets and roads. Over the next 10 years, Senate Bill 1 revenues are expected to generate an estimated \$30 million for use in Roseville for roadway maintenance and other transportation-related purposes. That's an average of an additional \$3 million per year over the next 10 years, which essentially doubles the City of Roseville's annual gas tax revenues.

If SB 1 is repealed, it would eliminate nearly half of the guaranteed funding statewide for cities and

counties for road maintenance and limit future state funding for transportation projects. SB 1 provides critically-needed funding for the following City of Roseville projects:

- Roller Compacted Concrete Project: \$1,330,000 SB 1 Money towards \$8 million project, reconstructing two miles of failing arterial roadways with long-lasting, cost-saving, roller-compacted concrete.
- 2019 Residential Resurfacing Project: \$1,695,000 SB 1 Money towards \$2.25 million project to resurface the Hillcrest neighborhood, and
- State Transit Assistance: Roseville received \$720,886 in STA funds, of which approximately \$325,000 came from SB-1. This money is used for transit operations needed to operate the local bus system.
- State of Good Repair (SGR): Roseville received \$159,896 in SB 1 SGR funds for maintenance of the Roseville Transit local fixed-route bus fleet.

In addition, if SB 1 is repealed, it would eliminate funding for more than 6,500 local bridge, road safety, and transportation improvement projects statewide. SB 1 invests more than \$5 billion annually directly for maintenance, repair, and safety improvements on state highways, local streets and roads, bridges, tunnels and overpasses. SB 1 also provides investments in mass transit to help relieve congestion. In total, if it is not repealed, on an annual basis SB 1 will provide:

- **\$1.5 billion** for the State Highway Operations and Protection Program
- **\$1.5 billion** for local streets and roads
- **\$400 million** for bridge maintenance and repairs
- **\$300 million** for goods movement and freight projects
- **\$250 million** for congested corridors and relief management
- **\$200 million** for the Local Partnership Program to match locally generated transportation funds
- **\$100 million** for the Active Transportation Program to improve safety and expand access on streets, roads, and highways for bicyclists and pedestrians
- **\$750 million** for mass transit

Many professional organizations, businesses, local governments, and labor are opposing Proposition 6 because it eliminates more than \$5 billion annually in existing transportation funds and stops funding for many bridge, road safety, transportation and public transit improvement projects currently underway throughout California.

The Fix Our Roads Coalition, of which the City of Roseville is a member, is requesting coalition members oppose the repeal of SB 1. The California Association of Councils of Governments (CALCOG), California State Association of Counties (CSAC), League of California Cities and many other members of the coalition have taken the position to oppose the repeal of SB 1.

Conclusion

The repeal of SB 1 would have significant implications for the City and its ability to maintain and undertake transportation-related activities and projects now and into the future. Staff requests the Council's input and direction on opposing the repeal of SB 1.

FISCAL IMPACT

The costs of these activities are contained within the City's current budget, and reflect no additional cost to the General Fund.

ECONOMIC DEVELOPMENT / JOBS CREATED

The activities detailed in this report will not result in job development or creation.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment (CEQA Guidelines §15061(b)(3)). Adopting a resolution to oppose the initiative to Repeal SB-1 does not include the potential for a significant environmental effect, and therefore is not subject to CEQA.

Respectfully Submitted,

Mark Wolinski, Government Relations Administrator

Megan MacPherson, Public Affairs and Communications Director

A handwritten signature in blue ink, consisting of several overlapping loops and a final horizontal stroke.

Dominick Casey, Acting City Manager

ATTACHMENTS:

Description

Resolution No. 18-337

RESOLUTION NO. 18-337

RESOLUTION TO OPPOSE SENATE BILL-1 REPEAL

WHEREAS, cities and counties own and operate more than 81 percent of streets and roads in California, and from the moment we open our front door to drive to work, bike to school, or walk to the bus station, people are dependent upon a safe, reliable local transportation network; and

WHEREAS, the 2016 California Statewide Local Streets and Roads Needs Assessment, which provides critical analysis and information on the local transportation network's condition and funding needs, indicates that the condition of the local transportation network is deteriorating at an increasing rate; and

WHEREAS, cities and counties are facing a funding shortfall of \$73 billion over the next 10-years to repair and maintain in a good condition the local streets and roads system, and the State Highway System has \$57 million worth of deferred maintenance; and

WHEREAS, SB-1 - the Road Repair and Accountability Act of 2017 - will raise approximately \$5.4 billion annually in long-term, dedicated transportation funding to rehabilitate and maintain local streets, roads, and highways, make critical, life-saving safety improvements, repair and replace aging bridges and culverts, reduce congestion and increase mobility options including bicycle and pedestrian facilities with the revenues split equally between state and local projects; and

WHEREAS, Senate Bill 1 (SB-1) provides critically-needed funding in the City of Roseville that will be used for:

- Roller Compacted Concrete Project - \$1,330,000 SB-1 Money towards \$8 million project-Reconstructing 2 miles of failing arterial roadways with long lasting, cost saving roller compacted concrete.
- 2019 Residential Resurfacing Project - \$1,695,000 SB-1 Money towards \$2.25 million project - Resurfacing the Hillcrest neighborhood, and
- State Transit Assistance - Roseville received \$720,886 in STA funds, of which approximately \$325,000 came from SB-1. This money is used for transit operations needed to operate the local bus system.
- State of Good Repair (SGR) - Roseville received \$159,896 in SB-1 SGR funds for maintenance of the Roseville Transit local fixed route bus fleet.

WHEREAS, SB-1 contains strong accountability and transparency provisions to ensure the public knows how their tax dollars are being invested and the corresponding benefits to their community including annual project lists that identify planned investments and annual expenditure reports that detail multi-year and completed projects; and

WHEREAS, SB-1 requires the State to cut bureaucratic redundancies and red tape to ensure transportation funds are spent efficiently and effectively, and also establishes the independent office of Transportation Inspector General to perform audits, improve efficiency and increase transparency; and

WHEREAS, the November 2018 ballot measure Proposition 6 (Attorney General #17-0033) would repeal the new transportation revenues provided by SB-1 and make it more difficult to increase funding for state and local transportation improvements in the future; and

WHEREAS, the November proposition would raid \$ 3 million annually dedicated to the City of Roseville, and halt critical investments in future transportation improvement projects in our community; and

THEREFORE BE IT RESOLVED, that the City of Roseville hereby opposes the November ballot Proposition 6 (Attorney General #17-0033) that would repeal the new transportation funds and make it more difficult to raise state and local transportation funds in the future.

PASSED AND ADOPTED by the Council of the City of Roseville this __ day of _____ 20__, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:
