



AGENDA

March 6, 2019

CITY COUNCIL CLOSED SESSION

6:00 p.m.

CITY COUNCIL MEETING

HOUSING AUTHORITY MEETING

7:00 p.m.

Council Chambers
311 Vernon Street
Roseville, California
www.roseville.ca.us

THE CITY OF ROSEVILLE WELCOMES YOUR PARTICIPATION

If an agenda item is open to public comment, such public comment shall be addressed to the chair of the meeting.

Public Comment - Speakers have three minutes under Public Comment to speak on issues that are not listed on the agenda and are within the City's jurisdiction. The Brown Act does not permit any action or discussion on items not listed on the agenda.

Consent Calendar - If applicable, the Consent Calendar consists of routine items that may be approved by one motion. Any person can remove an item from the Consent Calendar to be discussed separately.

Agenda Items - Speakers have five minutes to address items that are listed on the agenda.

Americans with Disabilities Act - Notify the City Clerk or Secretary at least 72 hours in advance if special assistance is required to participate in a meeting including the need of auxiliary aids or services.

Audio/Visual Presentations - If making a presentation regarding an agenda item, audio/visual materials must be submitted to the City Clerk or Secretary at least 72 hours in advance.

Roseville City Clerk 311 Vernon Street, Roseville, CA 916-774-5200 TDD 916-774-5220

CLOSED SESSION

6:00 p.m.

Conference with Legal Counsel – Existing Litigation
Pursuant to Government Code Section 54956.9(d)(1)
City of Roseville v. Abacus Solutions, Inc.

Placer County Superior Court, Case Number SCV0040897
Contact: Robert Schmitt 916-774-5325 rschmitt@roseville.ca.us

Conference with Labor Negotiators

Pursuant to California Government Code Section 54957.6
Agency designated representative: Stacey Peterson
Employee Organizations: Roseville Police Association;
Roseville Firefighters, Local 1592; Local 39; IBEW
and Management/Confidential Employees (unrepresented employees)
Contact: Stacey Peterson 916-774-5374 slpeterson@roseville.ca.us

1. **CALL TO ORDER**
2. **ROLL CALL**
3. **PLEDGE OF ALLEGIANCE**
4. **MEETING PROCEDURES**
5. **PUBLIC COMMENTS**
6. **CONSENT CALENDAR**

BEGINNING OF CONSENT CALENDAR

Minutes

6.1. Minutes of Prior Meetings

Memo from City Clerk Sonia Orozco recommending the City Council adopt the minutes for the January 16, 2019, February 6, 2019, and February 20, 2019 City Council meetings.

CC #: 9831

File #: 0102-03

CONTACT: Sonia Orozco 916-774-5269 sorozco@roseville.ca.us

Bids / Purchases / Services

6.2. Vehicle Purchase

Memo from Fleet Manager Brian Craighead and Acting Public Works Director Jason Shykowski recommending the City Council approve a purchase order to Fresno Truck Center dba Sacramento Truck Center for one Freightliner construction truck utilizing RFQ 10-3200 in the amount of \$230,057.41. Funding for this vehicle is included in the FY2018-19 Auto Replacement Budget.

CC #: 9811

File #: 0203-01

CONTACT: Brian Craighead 916-774-5731 bcraighead@roseville.ca.us

Resolutions

6.3. 401 Oak Street Underground Service Tank Removal Project - Notice of

Completion

Memo from Project Coordinator Charlie Fralick and Acting Public Works Director Jason Shykowski recommending the City Council adopt RESOLUTION NO. 19-58 ACCEPTING THE PUBLIC WORK KNOWN AS THE 401 OAK STREET UNDERGROUND SERVICE TANK REMOVAL PROJECT, APPROVING THE "NOTICE OF COMPLETION", AND AUTHORIZING THE ACTING PUBLIC WORKS DIRECTOR TO EXECUTE SAID NOTICE ON BEHALF OF THE CITY OF ROSEVILLE. This item requests the City Council accept the 401 Oak Underground Service Tank Removal project as complete and authorize the Acting Public Works Director to execute the Notice of Completion on behalf of the City. The total cost of construction was \$76,161.00 with no contingency and was paid for by the Building Operations Fund.

CC #: 9815

File #: 0800-01

CONTACT: Charlie Fralick 916-774-5706 cfralick@roseville.ca.us

6.4. Westbrook Phase 2 Village 2A & 3A Final Map and Subdivision Agreement

Memo from Assistant Engineer Kerry Andrews and Development Services Director Mike Isom recommending the City Council adopt RESOLUTION NO. 19-56 APPROVING A SUBDIVISION AGREEMENT FOR THE WESTBROOK PHASE 2 VILLAGE 2A & 3A SUBDIVISION, BY AND BETWEEN THE CITY OF ROSEVILLE AND LENNAR HOMES OF CALIFORNIA, INC., AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE; and approve the Westbrook - Phase 2 Village 2A & 3A final map. Engineering has completed its review of the final map and found that it is in compliance with the approved tentative map. This map will be creating 123 residential lots, 2 private road lots and 7 landscape lots. The actions requested have no fiscal impact to the City's General Fund.

CC #: 9813

File #: 0400-04-12-1 & 0400-07

CONTACT: Kerry Andrews 916-774-5346 kandrews@roseville.ca.us

6.5. Westbrook Phase 2 Village 2B & 3B Final Map and Subdivision Agreement

Memo from Assistant Engineer Kerry Andrews and Development Services Director Mike Isom recommending the City Council adopt RESOLUTION NO. 19-57 APPROVING A SUBDIVISION AGREEMENT FOR THE WESTBROOK PHASE 2 VILLAGE 2B & 3B SUBDIVISION, BY AND BETWEEN THE CITY OF ROSEVILLE AND LENNAR HOMES OF CALIFORNIA, INC., AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE; and approve the Westbrook - Phase 2 Village 2B & 3B final map. Engineering has completed its review of the final map and found that it is in compliance with the approved tentative map. This map will be creating 110 residential lots, 1 private road lot and 6 landscape lots. The actions requested have no fiscal impact to the City's General Fund.

CC #: 9814

File #: 0400-04-12-1

CONTACT: Kerry Andrews 916-774-5346 kandrews@roseville.ca.us

6.6. Water, Wastewater, Solid Waste Utility Rate Study – Professional Services Agreement Amendment

Memo from Rate Analyst Ryley Kelly and Environmental Utilities Director Richard Plecker recommending the City Council adopt RESOLUTION NO. 19-55 APPROVING A FIRST AMENDMENT TO PROFESSIONAL SERVICES AGREEMENT, BY AND BETWEEN THE CITY OF ROSEVILLE AND RAFTELIS FINANCIAL CONSULTANTS, INC., AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE. Staff recommends City Council approval to amend a professional services agreement with Raftelis to provide consulting services for preparation of a water, wastewater, and solid waste utility rate study. The contract amendment is for an additional \$22,000.00, not to exceed \$140,890.00. Funding for this contract amendment is included in the Environmental Utilities Water Operations Fund FY2018-19 budget.

CC #: 9812

File #: 0800-02

CONTACT: Ryley Kelly 916-746-1781 rkelly@roseville.ca.us

6.7. Historic Fiddymment House Stabilization - Notice of Completion

Memo from Park Development Analyst Joel De Jong and Parks, Recreation & Libraries Director Dion Louthan recommending the City Council adopt RESOLUTION NO. 19-59 ACCEPTING THE PUBLIC WORK KNOWN AS THE HISTORIC FIDDYMENT HOUSE STABILIZATION PROJECT, APPROVING THE "NOTICE OF COMPLETION", AND AUTHORIZING THE PARKS, RECREATION & LIBRARIES DIRECTOR TO EXECUTE SAID NOTICE ON BEHALF OF THE CITY OF ROSEVILLE. The Parks, Recreation & Libraries Department has made a final inspection of the Historic Fiddymment House Stabilization project and found that all contract work has been completed in accordance with the approved plans and specifications. The project scope of work included re-roofing and re-painting of the main house, repairing dry rot, securing the chimney, re-roofing the cooler building, and construction of a wood security fence around the smokehouse building. In accordance with City specifications, the contractor shall guarantee the installation of these improvements for a period of twelve (12) months from the date of this Notice of Completion. Funding for the project was approved in the Capital Improvement Program in FY2016-17 using West Roseville City-wide Park Funds. Upkeep of the house once stabilization is complete is intended to be supported by volunteers in partnership with the Roseville Historical Society.

CC #: 9816

File #: 0717-01

CONTACT: Joel De Jong 916-774-5924 jdejong@roseville.ca.us

Ordinances (for introduction and adoption - appropriation/urgency

measures)

6.8. Fire - Hazardous Materials Classes/Supplies - Budget Adjustment

Memo from Fire Chief Rick Barte and Division Chief David Dolson recommending the City Council adopt ORDINANCE NO. 6056 OF THE COUNCIL OF THE CITY OF ROSEVILLE AUTHORIZING CERTAIN AMENDMENTS TO THE 2018-19 BUDGET AND DECLARING THIS ORDINANCE TO BE IMMEDIATELY EFFECTIVE AS AN APPROPRIATION MEASURE. Staff requests the City Council approve a budget adjustment for revenue in the amount of \$90,000.00, which will offset the \$90,000.00 in expenses directly related to teaching the specialized hazardous materials classes, creating/maintaining related props and replenishing disposable supplies. This offset of funds results in no additional costs to the General Fund.

CC #: 9805

File #: 0324 & 0201-01

CONTACT: David Dolson 916-774-5807 ddolson@roseville.ca.us

Ordinances (for second reading and adoption)

6.9. Second Reading - City Council/Boards and Commissions Administrative Standards Municipal Code Updates

ORDINANCE NO. 6062 OF THE COUNCIL OF THE CITY OF ROSEVILLE AMENDING SECTIONS 2.16.010, 2.16.020, 2.16.030, AND ADDING SECTIONS 2.16.040, 2.16.050 AND 2.16.060 OF CHAPTER 2.16; AMENDING SECTIONS 2.18.010, 2.18.020, AND 2.18.030 AND DELETING SECTION 2.18.040 OF CHAPTER 2.18; AMENDING SECTIONS 2.20.020 AND 2.20.030 AND DELETING SECTION 2.20.040 OF CHAPTER 2.20; AMENDING SECTIONS 2.22.020 AND 2.22.030, AND DELETING SECTION 2.22.040 OF CHAPTER 2.22; AMENDING SECTIONS 2.24.010, 2.24.020, AND 2.24.030 AND DELETING SECTION 2.24.021 OF CHAPTER 2.24; AMENDING SECTIONS 2.26.010, 2.26.020, 2.26.030, AND DELETING SECTION 2.26.040 OF CHAPTER 2.26; AMENDING SECTIONS 2.28.010, 2.28.020, 2.28.030, 2.28.030 AND DELETING SECTIONS 2.28.031, 2.28.040, 2.28.050, 2.28.060, 2.28.070, 2.28.080, AND 2.28.090 OF CHAPTER 2.28; AMENDING SECTIONS 2.30.010, 2.30.020, 2.30.030 AND DELETING SECTION 2.30.040 OF CHAPTER 2.30; AMENDING SECTIONS 2.32.010, 2.32.020, AND 2.32.030, AND DELETING SECTIONS 2.32.021, 2.32.040, 2.32.050, AND 2.32.060 OF CHAPTER 2.32 OF TITLE 2 OF THE ROSEVILLE MUNICIPAL CODE REGARDING BOARDS AND COMMISSIONS, for second reading and adoption.

CC #: 9829

File #: 0102-04, 0103-04-02, 0103-05-02, 0103-06-02, 0103-07-02, 0103-08-02, 0103-09-02, 0103-12-02

CONTACT: Helen Dreyer 916-774-5356 hdreyer@roseville.ca.us

Reports / Requests

6.10. Out of State Travel Request - Economic Development Department, Housing Division

Memo from Housing Manager Danielle Foster and Economic Development Director Laura Matteoli recommending the City Council approve one housing staff member to travel out of state for a Built for Zero Conference in Atlanta, Georgia, on March 27-28, 2019, that will train staff on best practices for reducing homelessness. Placer County has offered to cover the costs of airfare, lodging and conference training. This item does not impact the General Fund.

CC #: 9809

File #: 0600-02

CONTACT: Danielle Foster 916-774-5446 dfoster@roseville.ca.us

6.11. Out of State Travel Request - Electric Department

Memo from Assistant Electric Utility Director Paul Cummings and Electric Utility Director Michelle Bertolino requesting Council approve out-of-state travel for one employee to attend two adjacent American Public Power Association events: the Lineworkers Rodeo and the Engineering and Operations Conference in Colorado Springs, Colorado on March 29th through April 2nd, 2019. The total cost for both will be approximately \$3,000.00. Funding is available in the Electric Utility's FY2018-19 budget.

CC #: 9828

File #: 0600-02

CONTACT: Paul Cummings 916-774-5640 pcummings@roseville.ca.us

6.12. Out of State Travel Request - Information Technology Department

Memo from Information Technology Senior Business Systems Analyst Kevin Richey and Chief Information Officer Hong Sae recommending the City Council approve out of state travel for one Senior Business Systems Analyst to attend and present at the 2019 Prometheus Group User Conference in New Orleans, Louisiana, from April 29th to May 2nd, 2019. Airfare, hotel, and conference fee will be covered by the conference organizers. The cost to the City for airport parking, per diem, and shuttle or taxi costs are approximately \$500.00. There are sufficient funds in the Information Technology Department training budget to cover the expense.

CC #: 9807

File #: 0600-02

CONTACT: Kevin Richey 916-774-5187 krichey@roseville.ca.us

6.13. Main Street Plaza Apartments Parcel Map

Memo from Assistant Engineer Kerry Andrews and Development Services Director Mike Isom recommending the City Council approve the Main Street Plaza Apartments parcel map. Engineering staff has completed its review of the parcel map and found it to be in compliance with the approved tentative map. This map will be creating two parcels for an affordable housing apartment community. The actions requested have no fiscal impact to the City's General Fund.

CC #: 9830

File #: 0400-07

CONTACT: Kerry Andrews 916-774-5346 kandrews@roseville.ca.us

6.14. HOUSING AUTHORITY - Quarterly Status Report

Memo from Housing Analyst Suzanne Acrell and Economic Development Director Laura Matteoli with a quarterly report on the Housing Authority's Housing Choice Voucher Program. This report is for informational purposes only and has no impact on the City's General Fund.

CC #: 9806

File #: 0709-02-01

CONTACT: Suzanne Acrell 916-774-5469 sacrell@roseville.ca.us

END OF CONSENT CALENDAR

7. ORDINANCES

7.1. Roseville Firefighters, Local 1592 - Memorandum of Understanding

Memo from Human Resources Director Stacey Peterson recommending the City Council adopt RESOLUTION NO. 19-67 APPROVING A MEMORANDUM OF UNDERSTANDING BETWEEN CITY OF ROSEVILLE AND ROSEVILLE FIREFIGHTERS, LOCAL 1592, AND AUTHORIZING THE CITY MANAGER TO EXECUTE THE MEMORANDUM OF UNDERSTANDING ON BEHALF OF THE CITY OF ROSEVILLE; and adopt ORDINANCE NO. 6061 OF THE COUNCIL OF THE CITY OF ROSEVILLE AMENDING ORDINANCE NO. 5995, THE SALARY ORDINANCE FOR EMPLOYEES REPRESENTED BY ROSEVILLE AREA FIREFIGHTERS, AS AMENDED BY APPENDIX "A" AND AMENDING ORDINANCE 5996, THE SALARY ORDINANCE FOR EMPLOYEES REPRESENTED BY ROSEVILLE AREA FIREFIGHTERS, AS AMENDED BY APPENDIX "A", TO BE EFFECTIVE MARCH 16, 2019 AS AN URGENCY MEASURE. The purpose of this request is to establish a successor Memorandum of Understanding (MOU) with the Roseville Firefighters, Local 1592 for a three (3) year term. The cost to the FY2018-19 budget will be \$18,990.00. The overall ongoing projected costs of salary and benefit increases for the 102 full-time equivalent positions in the three (3) year MOU is \$1,059,782.00, not accounting for the cost in year 3 of the labor market adjustments to maintain salaries at market median that will be recommended to Council prior to approval.

CC #: 9825

File #: 0600-01

CONTACT: Stacey Peterson 916-774-5374 slpeterson@roseville.ca.us

7.2. Roseville Police Association - Memorandum of Understanding

Memo from Human Resources Director Stacey Peterson recommending the City Council adopt RESOLUTION NO. 19-60 APPROVING A

MEMORANDUM OF UNDERSTANDING BETWEEN CITY OF ROSEVILLE AND THE ROSEVILLE POLICE ASSOCIATION AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE; and adopt ORDINANCE NO. 6060 OF THE COUNCIL OF THE CITY OF ROSEVILLE AMENDING ORDINANCE NO. 5911, THE SALARY ORDINANCE FOR NON-SWORN EMPLOYEES REPRESENTED BY THE ROSEVILLE POLICE ASSOCIATION SCHEDULE A, AS AMENDED BY APPENDIX "A" TO BE EFFECTIVE MARCH 16, 2019 AS AN URGENCY MEASURE AND AMENDING ORDINANCE NO. 5912, THE SALARY ORDINANCE FOR NON-SWORN EMPLOYEES REPRESENTED BY THE ROSEVILLE POLICE ASSOCIATION SCHEDULE B, AS AMENDED BY APPENDIX "A" TO BE EFFECTIVE MARCH 16, 2019 AS AN URGENCY MEASURE. The purpose of this request is to recommend the City Council approve a Memorandum of Understanding (MOU) with the Roseville Police Association for a three (3) year term. The cost to the FY2018-19 budget will be \$52,240.00. The overall ongoing projected costs of salary and benefit increases in the three (3) year MOU is \$1,129,020.00, not accounting for the cost in year 3 of the labor market adjustments to maintain salaries at market median that will be recommended to the City Council prior to approval.

CC #: 9826

File #: 0600-01

CONTACT: Stacey Peterson 916-774-5374 slpeterson@roseville.ca.us

7.3. Management and Confidential Employees - Terms, Conditions and Understandings and Budget Adjustment

Memo from Human Resources Director Stacey Peterson recommending the City Council adopt RESOLUTION NO. 19-54 APPROVING THE TERMS, CONDITIONS, AND UNDERSTANDINGS BETWEEN CITY OF ROSEVILLE AND MANAGEMENT AND CONFIDENTIAL EMPLOYEES AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE; and adopt ORDINANCE NO. 6057 OF THE COUNCIL OF THE CITY OF ROSEVILLE AMENDING ORDINANCE NO. 6051, THE SALARY ORDINANCE FOR MANAGEMENT EMPLOYEES, AS AMENDED BY APPENDIX "A" TO BE EFFECTIVE MARCH 16, 2019, AS AN URGENCY MEASURE; and adopt ORDINANCE NO. 6058 OF THE COUNCIL OF THE CITY OF ROSEVILLE AMENDING ORDINANCE NO. 5918, THE SALARY ORDINANCE FOR CONFIDENTIAL EMPLOYEES, AS AMENDED BY APPENDIX "A" TO BE EFFECTIVE MARCH 16, 2019, AS AN URGENCY MEASURE; and adopt ORDINANCE NO. 6059 OF THE COUNCIL OF THE CITY OF ROSEVILLE AUTHORIZING CERTAIN AMENDMENTS TO THE 2018-19 BUDGET AND DECLARING THIS ORDINANCE TO BE IMMEDIATELY EFFECTIVE AS AN APPROPRIATION MEASURE. The purpose of this request is to establish a successor Terms, Conditions and Understanding for Management and Confidential employees for a 3 year term. The cost to the FY2018-19 budget will be \$170,820.00. The overall ongoing projected costs of salary and benefit increases in the 3 year MOU is \$5,087,690.00, not accounting for the cost in year 3 of the labor market

adjustments to maintain salaries at market median that will be recommended to the City Council prior to approval.

CC #: 9810

File #: 0600-01 & 0201-01

CONTACT: Stacey Peterson 916-774-5374 slpeterson@roseville.ca.us

8. PUBLIC HEARING

NOTICE TO THE PUBLIC

City Council, when considering the matter scheduled for hearing, will take the following actions:

1. Open the Public Hearing
2. Presentation by Staff
3. Presentation by applicant or Appellant
4. Accept Public Testimony
5. Appellant or Applicant Rebuttal Period
6. Close the Public Hearing
7. City Council Comments and Questions
8. City Council Action

In the future, if you wish to challenge in court any of the matters on this agenda for which a public hearing is to be conducted, you may be limited to raising only those issues, which you, or someone else raised orally at the Public Hearing or in written correspondence received by the City or before the hearing

Public Hearings listed for continuance will be continued as noted and posting of this agenda serves as notice of continuation.

8.1. Appeal of Main Street Plaza Apartments Tentative Map

Appeal was rescinded.

CC #: 9821

File #: 0400-08 & 0709-03-02

CONTACT: Greg Bitter 916-774-5294 gbitter@roseville.ca.us

8.2. Play Care Commercial Project – Mitigated Negative Declaration, Water Allocation, General Plan Amendment, Specific Plan Amendment, and Rezone Ordinance

Memo from Assistant Planner Kinarik Shallow and Development Services Director Mike Isom recommending the City Council adopt RESOLUTION NO. 19-63 ADOPTING A MITIGATED NEGATIVE DECLARATION AND MITIGATION MONITORING AND REPORTING PROGRAM AND APPROVING THE PLAY CARE COMMERCIAL PROJECT; and adopt RESOLUTION NO. 19-64 ALLOCATING ADDITIONAL WATER TO CERTAIN REAL PROPERTY IN THE CITY OF ROSEVILLE; and adopt RESOLUTION NO. 19-65 AMENDING THE GENERAL PLAN TO CHANGE THE LAND USE DESIGNATIONS ON CERTAIN REAL PROPERTY IN THE CITY OF ROSEVILLE AND TO CHANGE THE TEXT

WITHIN THE LAND USE ELEMENT; and adopt RESOLUTION NO. 19-66 AMENDING THE NORTH ROSEVILLE SPECIFIC PLAN; and introduce for first reading ORDINANCE OF THE COUNCIL OF THE CITY OF ROSEVILLE AMENDING ZONING ORDINANCE NO. 5428 OF THE CITY OF ROSEVILLE CHANGING THE ZONING OF CERTAIN REAL PROPERTY LOCATED WITHIN THE CITY OF ROSEVILLE. The applicant requests approval of a General Plan Amendment, and Rezone to allow for a reconfiguration of parcels and changes in land use and zoning to allow for the construction of two (2) commercial buildings in the North Roseville Specific Plan (NRSP). The changes in land use and zoning also require a Specific Plan Amendment to amend the text and land use maps of the NRSP. The request requires the approval of a minor increase in water allocation for the project site. The resulting zoning and land use would increase the acreage dedicated to Community Commercial while reducing the acreage dedicated to Public/Quasi-Public land uses. This action has no direct impacts to the City's General Fund.

CC #: 9824

File #: 0400-08

CONTACT: Kinarik Shallow 916-746-1309 kshallow@roseville.ca.us

8.3. The Villages at Kit Carson Project (Infill Parcel 239 and Infill Parcel 55) – Mitigated Negative Declaration, General Plan Amendment, Rezone Ordinance

Memo from Associate Planner Charity Gold and Development Services Director Mike Isom recommending Council adopt RESOLUTION NO. 19-61 ADOPTING A MITIGATED NEGATIVE DECLARATION AND MITIGATION MONITORING AND REPORTING PROGRAM AND APPROVING THE VILLAGES AT KIT CARSON PROJECT; and adopt RESOLUTION NO. 19-62 AMENDING THE GENERAL PLAN TO CHANGE THE LAND USE DESIGNATIONS ON CERTAIN REAL PROPERTY IN THE CITY OF ROSEVILLE AND TO CHANGE THE TEXT WITHIN THE LAND USE ELEMENT; and adopt the two (2) findings of fact; and introduce for first reading ORDINANCE OF THE COUNCIL OF THE CITY OF ROSEVILLE AMENDING ZONING ORDINANCE NO. 5428 OF THE CITY OF ROSEVILLE CHANGING THE ZONING OF CERTAIN REAL PROPERTY LOCATED WITHIN THE CITY OF ROSEVILLE. The applicant requests approval of a General Plan Amendment and Rezone to allow for a reconfiguration of parcels and changes in land use and zoning to allow for the construction of 20 single family dwelling units in the Infill area. The resulting zoning and land use would increase the acreage dedicated to Medium Density Residential and Open Space/Floodplain, while reducing the acreage dedicated to Low Density Residential and Business Professional land uses. This action has no significant impacts to the City's General Fund.

CC #: 9827

File #: 0400-04-17-1 & 0400-04-17-2 & 0400-06-03

CONTACT: Charity Gold 916-774-5247 cgold@roseville.ca.us

8.4. HOUSING AUTHORITY - FY2019-20 Annual Plan

Memo from Housing Analyst Suzanne Acrell and Economic Development Director Laura Matteoli recommending the City Council, acting as the Board of Directors for

the Housing Authority, adopt RESOLUTION NO. 19-2 HOUSING AUTHORITY OF THE CITY OF ROSEVILLE APPROVING THE FY2019-20 ANNUAL PLAN. This item does not create any additional cost to the City's General Fund.
CC #: 9823

File #: 0709-01 & 0103-03-02

CONTACT: Suzanne Acrell 916-774-5469 sacrell@roseville.ca.us

9. COUNCIL / STAFF / REPORTS/ COMMENTS

10. ADJOURNMENT



COUNCIL COMMUNICATION

CC #: 9831
File #: 0102-03

Title: Minutes of Prior Meetings
Contact: Sonia Orozco 916-774-5269 sorozco@roseville.ca.us

Meeting Date: 3/6/2019
Item #: 6.1.

RECOMMENDATION TO COUNCIL

Recommend the City Council approve the minutes for the January 16, 2019, February 6, 2019 and February 20, 2019 City Council meetings.

BACKGROUND

There is no background associated with this item. The request is to approve the minutes of previous meetings.

FISCAL IMPACT

Not applicable.

ECONOMIC DEVELOPMENT / JOBS CREATED

Not applicable.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonable foreseeable indirect physical change in the environment (CEQA Guidelines §15061(b)(3)). The approval of minutes does not include the potential for a significant environmental effect, and therefore is not subject to CEQA.

Respectfully Submitted,

Sonia Orozco, City Clerk



Dominick Casey, City Manager

ATTACHMENTS:

Description

January 16, 2019 City Council Minutes

February 6, 2019 City Council Minutes

February 20, 2019 City Council Minutes



MINUTES

January 16, 2019

CITY COUNCIL MEETING HOUSING SUCCESSOR AGENCY MEETING

7:00 p.m.

Council Chambers
311 Vernon Street
Roseville, California
www.roseville.ca.us

1. CALL TO ORDER

Vice Mayor Krista Bernasconi called the January 16, 2019 City Council/Housing Successor Agency meeting to order at 7:00 p.m.

Mayor Krista Bernasconi requested a moment of silence to acknowledge the heroism of first responders in what has been a chaotic start to the new year.

2. ROLL CALL

Present: Allard, Alvord, Bernasconi, Roccucci

3. PLEDGE OF ALLEGIANCE

The Pledge of Allegiance was led by Police Captain Marc Glynn.

4. MEETING PROCEDURES

City Clerk Sonia Orozco announced the procedures for addressing Council.

5. PUBLIC COMMENTS

No public comment received.

6. CONSENT CALENDAR

BEGINNING OF CONSENT CALENDAR

Motion by Pauline Roccucci, seconded by John Allard, to drop item 6.20 from the Consent Calendar to be discussed separately and the remaining items be approved as recommended. The Motion Passed.

Roll call vote: Ayes: Alvord, Roccucci, Allard, Bernasconi

Minutes

6.1. Minutes of Prior Meetings

Memo from City Clerk Sonia Orozco requesting City Council approve the Minutes of the December 5, 2018, December 10, 2018 and December 19, 2018 City Council meetings.

CC #: 9760

File #: 0102-03

CONTACT: Sonia Orozco 916-774-5269 sorozco@roseville.ca.us

Bids / Purchases / Services

6.2. Parking Lot Sweeping and Pressure Washing Services - Service Agreement

Memo from Facilities Supervisor Blaine Weigel and Acting Public Works Director Jason Shykowski recommending Council adopt RESOLUTION NO. 19-13 APPROVING A SERVICE AGREEMENT BETWEEN THE CITY OF ROSEVILLE AND VALLEY SWEEPING & MAINTENANCE, INC., AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE (S1908059). This service agreement is for parking lot sweeping and pressure washing services. Total value of the agreement is \$80,000.00 and funding for this year is included in the Building Maintenance FY2018-19 budget. The funds will be encumbered one year at a time pending Council approval of budgets for each year. The Request for Proposals includes four one-year renewals and staff requests authorization to continue utilizing each contract without further Council approvals until the contract expires or until City staff determines that continuing with the same vendor is not in the City's best interest.

CC #: 9738

File #: 0203-04

CONTACT: Blaine Wiegel 916-746-1774 bwiegel@roseville.ca.us

6.3. General Construction and Repair Services - Service Agreement Renewal

Memo from Facility Manager Dan Allen and Acting Public Works Director Jason Shykowski recommending Council adopt RESOLUTION NO. 19-18 APPROVING A SERVICE AGREEMENT RENEWAL BETWEEN THE CITY OF ROSEVILLE AND BULLARD, INC., AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE (S1908037). This service agreement renewal with Bullard Construction provides miscellaneous construction services and repairs on an as-needed basis throughout

the City. The total value of this agreement is \$350,000.00, not to exceed annual budgeted amounts. The funds will be encumbered one year at a time pending Council approval of budgets for each year. The Request for Proposals includes four (4) one (1) year renewals and staff requests authorization to continue utilizing the service agreement without further Council approvals until the contract expires, or until City staff determines that continuing with the same vendor is not in the City's best interest.

CC #: 9745

File #: 0203-04

CONTACT: Dan Allen 916-774-5741 dallen@roseville.ca.us

6.4. Light Duty Vehicle Collision Repair and Painting – Service Agreement

Memo from Fleet Manager Brian Craighead and Acting Public Works Director Jason Shykowski recommending Council adopt RESOLUTION NO. 19-22 APPROVING A SERVICE AGREEMENT BETWEEN THE CITY OF ROSEVILLE AND AUERNIG AUTO BODY DBA FLEET COLLISION SERVICES, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE (S1908165). The service agreement with Auering Auto Body dba Fleet Collision Services is to provide light duty vehicle collision repair and painting services to City vehicles as needed. The total cost of services will not exceed \$565,000.00 over a four and a half year period. The total cost of services will not exceed \$65,000.00 for the first six months available in the FY2018-19 Fleet Services Accident Repair budget. Future year spending of approximately \$125,000.00 per year is subject to approval of future year budgets.

CC #: 9748

File #: 0203-02

CONTACT: Brian Craighead 916-774-5731 bcraighead@roseville.ca.us

6.5. Vehicle Purchases

Memo from Fleet Manager Brian Craighead and Acting Public Works Director Jason Shykowski recommending Council approve a purchase order to Towne Motor Company dba Towne Ford Sales for one Ford Transit van with Ranger shelving utilizing RFQ 10-3195 in the amount of \$48,400.00; approve a purchase order to Dobbs Heavy Duty Holdings LLC dba Western Truck Center for one Autocar with a roll-off refuse body utilizing RFQ 10-3196 in the amount of \$209,345.57; approve two purchase orders to 72 Hour LLC dba National Auto Fleet Group for one Dodge Caravan and one Ford Escape utilizing Sourcewell contract #120716-NAF in the amount of \$30,648.98 and \$23,362.01; Funding for these vehicles is included in the FY2018-19 Auto Replacement budget.

CC #: 9740

File #: 0203-01

CONTACT: Brian Craighead 916-774-5731 bcraighead@roseville.ca.us

Resolutions

6.6. Historical Data Repository - Professional Design Services Agreement Amendment

Memo from EIM Systems Coordinator Charles Aycock and Environmental Utilities Director Richard Plecker recommending Council adopt RESOLUTION NO. 19-19 APPROVING A FIRST AMENDMENT TO PROFESSIONAL DESIGN SERVICES AGREEMENT BETWEEN THE CITY OF ROSEVILLE AND CH2M HILL ENGINEERS, INC., AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE. The Historical Data Repository is a centralized Oracle data repository which stores Environmental Utilities water and wastewater compliance data, as well as providing complex data reporting support. Approval of the First Amendment to Professional Design Services Agreement will allow CH2M Hill Engineers, Inc. to continue to provide engineering support until final completion of the project. Total cost of the amendment is \$133,116.00 and the requested funds are available in the Historical Data Repository System Upgrade project budget.

CC #: 9746

File #: 0800-02

CONTACT: Charles Aycock 916-746-1887 caycock@roseville.ca.us

6.7. Supervisory Control and Data Acquisition Systems Replacement Project - Notice of Completion

Memo from EIM Systems Coordinator Charles Aycock and Environmental Utilities Director Richard Plecker recommending Council adopt RESOLUTION NO. 19-14 ACCEPTING THE PUBLIC WORK KNOWN AS THE SUPERVISORY CONTROL AND DATA ACQUISITION (SCADA) SYSTEMS REPLACEMENT PROJECT, APPROVING THE "NOTICE OF COMPLETION", AND AUTHORIZING THE DIRECTOR OF ENVIRONMENTAL UTILITIES TO EXECUTE SAID NOTICE ON BEHALF OF THE CITY OF ROSEVILLE. The Supervisory Control and Data Acquisition (SCADA) Systems Replacement project contract with WT Roseville Joint Venture entailed replacing the legacy SCADA systems at the two wastewater treatment plants and the water treatment plant. The final total contract cost was \$7,754,239.11 which was jointly funded by the Water and Wastewater Rehabilitation Funds via the SCADA Systems Replacement Project Capital Improvement project.

CC #: 9739

File #: 0800-02

CONTACT: Charles Aycock 916-746-1887 caycock@roseville.ca.us

6.8. Folsom Reservoir Water Supply - Interim Renewal Contract

Memo from Acting Water Utility Manager Sean Bigley and Environmental Utilities Director Richard Plecker recommending Council adopt RESOLUTION NO. 19-16 APPROVING AN INTERIM RENEWAL CONTRACT BETWEEN THE CITY OF ROSEVILLE AND THE UNITED STATES DEPARTMENT OF THE INTERIOR, BUREAU OF RECLAMATION, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE. Renewal of this contract will secure Roseville's Central Valley Project water supply

from Folsom Reservoir from March 1, 2019, through February 28, 2021. There is no fiscal impact related to this item.

CC #: 9744

File #: 0800-02

CONTACT: Sean Bigley 916-774-5513 sbigley@roseville.ca.us

6.9. South Placer Wastewater Authority - Second Amended and Restated Joint Exercise of Powers Agreement, Funding Agreement, and Operation and Use Agreement

Memo from Wastewater Utility Manager Kenneth Glotzbach and Environmental Utilities Director Richard Plecker recommending Council adopt RESOLUTION NO. 19-35 APPROVING THE SECOND AMENDED AND RESTATED JOINT EXERCISE OF POWERS AGREEMENT FOR THE SOUTH PLACER WASTEWATER AUTHORITY AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE FOLLOWING SOUTH PLACER WASTEWATER AUTHORITY BOARD APPROVAL; and adopt RESOLUTION NO. 19-36 APPROVING SECOND AMENDED AND RESTATED FUNDING AGREEMENT RELATING TO THE SOUTH PLACER REGIONAL WASTEWATER FACILITIES AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE FOLLOWING SOUTH PLACER WASTEWATER AUTHORITY BOARD APPROVAL; and adopt RESOLUTION NO. 19-37 APPROVING THE SECOND AMENDED AND RESTATED AGREEMENT REGARDING THE OPERATION AND USE OF THE SOUTH PLACER REGIONAL WASTEWATER FACILITIES AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE FOLLOWING SOUTH PLACER WASTEWATER AUTHORITY BOARD APPROVAL. This item requests Council authorize the City's representatives on the South Placer Wastewater Authority Board to approve the Second Amended and Restated Joint Exercise Powers Agreement, Funding Agreement, and Operation and Use Agreement. These changes result in an \$8.17 million decrease of Roseville's share of the SPWA Rate Stabilization Fund (as of June 30, 2018) in exchange for an increased ownership share of treatment plant UV disinfection system capacity.

CC #: 9759

File #: 0800-02

CONTACT: Kenneth Glotzbach 916-774-5754 kglotzbach@roseville.ca.us

6.10. Sierra Vista Specific Plan (San Fernando Drive) - Developer/Developer Reimbursement Agreement

Memo from City Engineer Marc Stout and Development Services Director Mike Isom recommending Council adopt RESOLUTION NO. 19-26 APPROVING A REIMBURSEMENT AGREEMENT, BY AND BETWEEN DF PROPERTIES, INC., JOHN MOURIER CONSTRUCTION, INC., AND THE CITY OF ROSEVILLE, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE. Staff recommends Council approve a developer-developer reimbursement agreement between the City, DF Properties, Inc. and John Mourier Construction, Inc. for public improvements

identified as San Fernando Drive in the Sierra Vista Specific Plan. The actions requested as part of this item will have no impact to the City's General Fund, as all construction costs are developer's responsibility.

CC #: 9752

File #: 1008

CONTACT: Marc Stout 916-774-5339 mstout@roseville.ca.us

6.11. Sierra Vista Specific Plan (Bramblewood Way) - Reimbursement Agreement

Memo from City Engineer Marc Stout and Development Services Director Mike Isom recommending Council adopt RESOLUTION NO. 19-25 APPROVING A REIMBURSEMENT AGREEMENT BY AND BETWEEN THE CITY OF ROSEVILLE AND JOHN MOURIER CONSTRUCTION, INC., AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE. Staff recommends Council approve a Developer Reimbursement Agreement with John Mourier Construction, Inc. for public improvements identified as Bramblewood Way in the Sierra Vista Specific Plan. The actions requested as part of this item will have no impact to the City's General Fund, as all construction costs are developer's responsibility.

CC #: 9751

File #: 1008

CONTACT: Marc Stout 916-774-5339 mstout@roseville.ca.us

6.12. Resolution to Vacate Approvals for Fiddymment Plaza Project

Memo from Associate Planner Shelby Vockel and Development Services Director Mike Isom recommending Council adopt RESOLUTION NO. 19-34 VACATING AND SETTING ASIDE RESOLUTION NO. 17-430 ADOPTED ON OCTOBER 4, 2017 WHICH APPROVED THE FIDDYMENT PLAZA PROJECT AND VACATING AND SETTING ASIDE THE CITY'S DETERMINATIONS THAT THE PROJECT QUALIFIES FOR A CATEGORICAL EXEMPTION AS AN IN-FILL DEVELOPMENT PURSUANT TO SECTION 15332 OF THE CALIFORNIA ENVIRONMENTAL QUALITY ACT AND SECTION 305 OF THE CITY OF ROSEVILLE CEQA IMPLEMENTING PROCEDURES. A Petition for a Writ of Mandate was filed in Placer County Superior Court to challenge the City Council's October 4, 2017 approval of the Fiddymment Plaza project. On December 5, 2018, the Court issued a Peremptory Writ of Mandate instructing the City Council within 60 days to vacate and set aside Resolution No. 17-430 adopted on October 4, 2017 which approved the Fiddymment Plaza project. Adoption of this resolution is required in order to comply with the Court order.

CC #: 9757

File #: 0400-04-09-1

CONTACT: Shelby Vockel 916-746-1347 svockel@roseville.ca.us

6.13. Royer Park to Harding Blvd. Bike Trail Segment 3 - Notice of Completion

Memo from Assistant Engineer Cathy Gosalvez and Acting Public Works Director

Jason Shykowski recommending Council adopt RESOLUTION NO. 19-24 ACCEPTING THE PUBLIC WORK KNOWN AS THE ROYER PARK TO HARDING BLVD. BIKE TRAIL SEGMENT 3 PROJECT, APPROVING THE "NOTICE OF COMPLETION", AND AUTHORIZING THE ACTING PUBLIC WORKS DIRECTOR TO EXECUTE SAID NOTICE ON BEHALF OF THE CITY OF ROSEVILLE. Staff recommends that City Council accept the Royer Park to Harding Blvd. Bike Trail Segment 3 project as complete and authorize the Acting Public Works Director to execute the Notice of Completion. Segment 3 provides a Class 1 Bikeway connection from Folsom Road to the bike trail that was constructed at the rear of relocated Fire Station No. 1 on Lincoln Street. The \$579,425.07 project is funded with local transportation funds. No General Fund resources were used for this project.

CC #: 9750

File #: 0721-05

CONTACT: Cathy Gosalvez 916-746-1300 cgosalvez@roseville.ca.us

6.14. Golf Maintenance Services Agreement Amendment

Memo from Recreation Superintendent Rob Nakamura and Parks, Recreation & Libraries Director Dion Louthan recommending Council adopt RESOLUTION NO. 19-17 APPROVING A FIRST AMENDMENT TO GOLF MAINTENANCE SERVICES AGREEMENT, BY AND BETWEEN THE CITY OF ROSEVILLE AND BRIGHTVIEW GOLF MAINTENANCE, INC., AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE. The requested amendment to the golf maintenance services agreement, effective February 1, 2019, adjusts the pricing by 1.6% which is an increase of \$23,200.00 annually, and an increase of \$9,666.00 for the remainder of FY2018-19. The golf maintenance services agreement is funded within the golf course operations fund.

CC #: 9743

File #: 0702

CONTACT: Rob Nakamura 916-774-5135 makamura@roseville.ca.us

6.15. Local Agency Investment Fund Investment Authority

Memo from Financial Analyst Jacquie Clarizio and Chief Financial Officer Dennis Kauffman recommending Council adopt RESOLUTION NO. 19-23 AUTHORIZING INVESTMENT OF MONIES IN THE LOCAL AGENCY INVESTMENT FUND. With the recent reclassification of the Finance Director position to Chief Financial Officer, it is necessary to update the Authorization Transfer of Funds for the Local Agency Investment Fund from Finance Director to the Chief Financial Officer. There is no fiscal impact as a result of this resolution.

CC #: 9749

File #: 0200

CONTACT: Jacquie Clarizio 916-774-5323 jclarizio@roseville.ca.us

6.16. Bond Opportunities for Land Development Program

Memo from Administrative Analyst Jeannine Thrash and Chief Financial Officer Dennis Kauffman recommending Council adopt RESOLUTION NO. 19-12 AUTHORIZING USE OF THE BOND OPPORTUNITIES FOR LAND DEVELOPMENT (BOLD) PROGRAM; AUTHORIZING THE CALIFORNIA MUNICIPAL FINANCE AUTHORITY TO ACCEPT APPLICATIONS FROM PROPERTY OWNERS, CONDUCT PROCEEDINGS AND LEVY SPECIAL TAXES WITHIN THE TERRITORY OF THE CITY OF ROSEVILLE PURSUANT TO THE MELLO-ROOS COMMUNITY FACILITIES ACT OF 1982, AS AMENDED; AND AUTHORIZING RELATED ACTIONS. The Bond Opportunities for Land Development program is a new program that allows developers another option when considering community facilities district financing for their infrastructure and impact fee costs. BOLD creates a mechanism where many small projects can participate in spreading bond issuance costs under one pooled bond issue. The pooled bond issue is facilitated by the California Municipal Finance Authority of which the City is a member. City Council approval of the resolution authorizing the use of the BOLD program allows developers more options to finance their infrastructure and impact fee costs. There will be no fiscal impact to the City. All costs associated with the BOLD program are the responsibility of the participating developer.

CC #: 9736

File #: 0200

CONTACT: Jeannine Thrash 916-774-5473 jthrash@roseville.ca.us

Dennis Kauffman 916-774-5313 dkauffman@roseville.ca.us

6.17. Villages at Sierra Vista - Funding, Construction and Acquisition Agreement

Memo from Administrative Analyst Jeannine Thrash and Chief Financial Officer Dennis Kauffman recommending Council adopt RESOLUTION NO. 19-29 APPROVING FUNDING, CONSTRUCTION AND ACQUISITION AGREEMENT IN CONNECTION WITH VILLAGES AT SIERRA VISTA COMMUNITY FACILITIES DISTRICT NO. 1 (PUBLIC FACILITIES). The resolution being recommended for approval pertains to the Community Facilities District's (CFD) Funding, Construction and Acquisition Agreement which is to establish the mechanics and requirements for reimbursement to the owner of costs incurred for the public facilities financed by CFD bond proceeds. The recommended agreement has no impact on the City's General Fund. The CFD will generate special taxes that will be paid by the property owners sufficient to pay the costs for debt service, CFD administration, and any authorized pay-as-you-go facilities.

CC #: 9754

File #: 0400-04-09-1

CONTACT: Jeannine Thrash 916-774-5473 jthrash@roseville.ca.us

Dennis Kauffman 916-774-5313 dkauffman@roseville.ca.us

6.18. Dry Creek Greenway West Planning & Feasibility Study - Professional Services Agreement Amendment

Memo from Alternative Transportation Analyst Jeannie Gandler and Acting Public Works Director Jason Shykowski recommending Council adopt RESOLUTION

NO. 19-15 APPROVING A FIRST AMENDMENT TO PROFESSIONAL SERVICES AGREEMENT, BY AND BETWEEN THE CITY OF ROSEVILLE AND DOKKEN ENGINEERING, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE. The requested amendment will increase the total cost for professional services by \$20,769.00, from \$206,805.00 to \$227,574.00 to include additional technical meetings, expanded community engagement efforts, events and an online survey, and additional field work and analysis of potential alignments. A budget adjustment is not required as there are currently sufficient funds in the project budget. Funding is provided by a Federal Transit Administration grant and Local Transportation Funds. No General Fund resources are being used for this project.

CC #: 9741

File #: 0721-05

CONTACT: Jeannie Gandler 916-746-1289 jgandler@roseville.ca.us

Ordinances (for introduction and adoption - appropriation/urgency measures)

6.19.401 Oak Street and Tower Theater - Budget Adjustment

Memo from Facility Manager Dan Allen and Acting Public Works Director Jason Shykowski recommending Council adopt ORDINANCE NO. 6049 OF THE COUNCIL OF THE CITY OF ROSEVILLE AUTHORIZING CERTAIN AMENDMENTS TO THE 2018-19 BUDGET AND DECLARING THIS ORDINANCE TO BE IMMEDIATELY EFFECTIVE AS AN APPROPRIATION MEASURE. The total cost to remove the underground and above ground storage tanks, emergency generator, and all furniture out of 401 Oak Street, and to clean up the interior of the Tower Theater, treat for termites, and make necessary repairs is \$293,569.00. The requested budget adjustment will transfer \$285,053.00 from the sale of surplus property of 401 Oak Street and the remaining \$8,516.00 will come from fund balance in the Building Improvement fund.

CC #: 9735

File #: 0201-01 & 0203-02

CONTACT: Dan Allen 916-774-5741 dallen@roseville.ca.us

Reports / Requests

6.20. Development Impact Fee Reports for Fiscal Year Ending June 30, 2018

Memo from Administrative Analyst Jeannine Thrash and Chief Financial Officer Dennis Kauffman recommending Council accept the Informational Development Impact Fee Reports as required by California Government Code Sections (GC §) 66000 through 66008 ("Mitigation Fee Act"). There is no impact to the City's General Fund.

CC #: 9737

File #: 0215

CONTACT: Jeannine Thrash 916-774-5473 jthrash@roseville.ca.us
Dennis Kauffman 916-774-5313 dkauffman@roseville.ca.us

Chief Financial Officer Dennis Kauffman made the presentation to Council.

No public comment received.

Item for information only. No action required.

6.21. Financial Reports for Fiscal Year Ended June 30, 2018

Memo from Controller Jacquelyn Flickinger and Chief Financial Officer Dennis Kaufman with three informational financial reports for the year ended June 30, 2018. There is no impact to the City's General Fund.

CC #: 9742

File #: 0202-01

CONTACT: Jacquelyn Flickinger 916-774-5516 jflickinger@roseville.ca.us

Ceremonial Documents

6.22. Proclamation - School Choice Week

Proclaim January 20-26, 2019 as School Choice Week and urge residents of Roseville to support public and non-public K-12 education options for all children.

CC #: 9758

File #: 0102-06

CONTACT: Rosalinda Parra 916-774-5263 rparra@roseville.ca.us

END OF CONSENT CALENDAR

7. SPECIAL REQUESTS/REPORTS/PRESENTATION

7.1. Fiscal Year 2017-18 Year-End Report

Memo from Budget Manager Scott Pettingell and Chief Financial Officer Dennis Kauffman with a year-end version of the quarterly report. This report will provide Council brief and useful information regarding the financial performance of the City during FY2017-18 including a series of tables and charts displaying financial data for the General Fund, the enterprise operating funds, and revenues in selected other funds. It also includes an explanation of significant variations. For information only.

CC #: 9755

File #: 0202-01

CONTACT: Scott Pettingell 916-746-1306 spettingell@roseville.ca.us

Chief Financial Officer Dennis Kauffman made the presentation to Council.

No public comment received.

Item for information only. No action required.

8. PUBLIC HEARING

8.1. The Ranch at Sierra Vista Community Facilities District No. 1 (Public Facilities) - Resolution of Formation

Memo from Administrative Analyst Jeannine Thrash and Chief Financial Officer Dennis Kauffman recommending Council adopt RESOLUTION NO. 19-30 A RESOLUTION OF FORMATION OF THE CITY COUNCIL OF THE CITY OF ROSEVILLE TO FORM THE CITY OF ROSEVILLE THE RANCH AT SIERRA VISTA COMMUNITY FACILITIES DISTRICT NO. 1 (PUBLIC FACILITIES) AND FUTURE ANNEXATION AREA; and adopt RESOLUTION NO. 19-31 A RESOLUTION DETERMINING NECESSITY TO INCUR BONDED INDEBTEDNESS OF THE CITY COUNCIL OF THE CITY OF ROSEVILLE FOR THE CITY OF ROSEVILLE THE RANCH AT SIERRA VISTA COMMUNITY FACILITIES DISTRICT NO. 1 (PUBLIC FACILITIES); and adopt RESOLUTION NO. 19-32 A RESOLUTION CALLING SPECIAL ELECTION OF THE CITY COUNCIL OF THE CITY OF ROSEVILLE REGARDING THE CITY OF ROSEVILLE THE RANCH AT SIERRA VISTA COMMUNITY FACILITIES DISTRICT NO. 1 (PUBLIC FACILITIES); and adopt RESOLUTION NO. 19-33 A RESOLUTION DECLARING RESULTS OF SPECIAL ELECTION AND DIRECTING RECORDING OF NOTICE OF SPECIAL TAX LIEN REGARDING CITY OF ROSEVILLE THE RANCH AT SIERRA VISTA COMMUNITY FACILITIES DISTRICT NO. 1 (PUBLIC FACILITIES); and introduce for first reading ORDINANCE OF THE CITY COUNCIL OF THE CITY OF ROSEVILLE LEVYING SPECIAL TAXES WITHIN CITY OF ROSEVILLE THE RANCH AT SIERRA VISTA COMMUNITY FACILITIES DISTRICT NO. 1 (PUBLIC FACILITIES). The landowner, Sierra Vista Communities, LLC., has requested the City form a Community Facilities District (CFD) under the Mello-Roos Community Facilities Act of 1982 to provide funding for certain authorized public facilities as well as authorized services within the property, as detailed in the List of Authorized Facilities and Services attachment in the Resolution of Formation. The property within the boundaries of the CFD will be assessed special taxes as described in the Rate and Method of Apportionment, also included in the Resolution of Formation. The CFD will generate special taxes that will be paid by property owners sufficient to pay the costs for debt service, CFD administration, authorized pay-as-you-go facilities, and future maintenance/replacement of constructed facilities. The formation and administration of the CFD will not impact the City's General Fund.

CC #: 9756

File #: 0206-03-01

CONTACT: Jeannine Thrash 916-774-5473 jthrash@roseville.ca.us

Dennis Kauffman 916-774-5313 dkauffman@roseville.ca.us

Vice Mayor Krista Bernasconi opened the public hearing.

Chief Financial Officer Dennis Kauffman made the presentation to Council.

No public comment received.

Vice Mayor Krista Bernasconi closed the public hearing.

City Clerk Sonia Orozco announced the ballot results as follows:

Number of votes Yes: 106

Number of votes No: 0

Number of votes Eligible: 106

Percent of Votes in Favor: 100%

And declared the ballot measure passed by a majority vote.

Motion by John Allard, seconded by Scott Alvord, to adopt RESOLUTION NO. 19-30 A RESOLUTION OF FORMATION OF THE CITY COUNCIL OF THE CITY OF ROSEVILLE TO FORM THE CITY OF ROSEVILLE THE RANCH AT SIERRA VISTA COMMUNITY FACILITIES DISTRICT NO. 1 (PUBLIC FACILITIES) AND FUTURE ANNEXATION AREA; and adopt RESOLUTION NO. 19-31 A RESOLUTION DETERMINING NECESSITY TO INCUR BONDED INDEBTEDNESS OF THE CITY COUNCIL OF THE CITY OF ROSEVILLE FOR THE CITY OF ROSEVILLE THE RANCH AT SIERRA VISTA COMMUNITY FACILITIES DISTRICT NO. 1 (PUBLIC FACILITIES); and adopt RESOLUTION NO. 19-32 A RESOLUTION CALLING SPECIAL ELECTION OF THE CITY COUNCIL OF THE CITY OF ROSEVILLE REGARDING THE CITY OF ROSEVILLE THE RANCH AT SIERRA VISTA COMMUNITY FACILITIES DISTRICT NO. 1 (PUBLIC FACILITIES); and adopt RESOLUTION NO. 19-33 A RESOLUTION DECLARING RESULTS OF SPECIAL ELECTION AND DIRECTING RECORDING OF NOTICE OF SPECIAL TAX LIEN REGARDING CITY OF ROSEVILLE THE RANCH AT SIERRA VISTA COMMUNITY FACILITIES DISTRICT NO. 1 (PUBLIC FACILITIES); and introduce for first reading ORDINANCE OF THE CITY COUNCIL OF THE CITY OF ROSEVILLE LEVYING SPECIAL TAXES WITHIN CITY OF ROSEVILLE THE RANCH AT SIERRA VISTA COMMUNITY FACILITIES DISTRICT NO. 1 (PUBLIC FACILITIES). The Motion Passed.

Roll call vote: Ayes: Alvord, Roccucci, Allard, Bernasconi

8.2. The Villages at Sierra Vista Community Facilities District No. 1 (Public Facilities) - Amendment to the Special Tax Formula and Authorized Facilities and Services

Memo from Administrative Analyst Jeannine Thrash and Chief Financial Officer Dennis Kauffman recommending Council adopt RESOLUTION NO. 19-27 RESOLUTION OF CONSIDERATION TO AMEND THE SPECIAL TAX FORMULA AND AUTHORIZED FACILITIES AND SERVICES OF VILLAGES AT SIERRA VISTA COMMUNITY FACILITIES DISTRICT NO. 1 (PUBLIC FACILITIES); and adopt ROSEVILLE RESOLUTION NO. 19-28 RESOLUTION DECLARING RESULTS OF AMENDMENT OF SPECIAL TAX ELECTION, DETERMINING VALIDITY OF PRIOR PROCEEDINGS, AND DIRECTING RECORDING OF AMENDED NOTICE OF SPECIAL TAX

LIEN OF VILLAGES AT SIERRA VISTA COMMUNITY FACILITIES DISTRICT NO. 1. The Amendment to The Special Tax Formula and Authorized Facilities and Services for the Villages at Sierra Vista Community Facilities District No. 1 (Public Facilities) is needed in order to add authorized services. The amendment allows the Community Facilities District to be able to provide funding in the future for the maintenance/replacement of constructed facilities. The Amendment to the Special Tax Formula and Authorized Facilities and Services will not impact the City's General Fund.

CC #: 9753

File #: 0206-03-01

CONTACT: Jeannine Thrash 916-774-5473 jthrash@roseville.ca.us

Dennis Kauffman 916-774-5313 dkauffman@roseville.ca.us

Vice Mayor Krista Bernasconi opened the public hearing.

Chief Financial Director Dennis Kauffman made the presentation to Council.

No public comment received.

Vice Mayor Krista Bernasconi closed the public hearing.

City Clerk Sonia Orozco announced the ballot results as follows:

Number of votes Yes: 73

Number of votes No: 0

Number of votes Eligible: 73

Percent of Votes in Favor: 100%

And declared the ballot measure passed by a majority vote.

Motion by Pauline Roccucci, seconded by John Allard, to adopt RESOLUTION NO. 19-27 RESOLUTION AUTHORIZING AMENDMENT OF THE SPECIAL TAX FORMULA AND AUTHORIZED FACILITIES FOR VILLAGES AT SIERRA VISTA COMMUNITY FACILITIES DISTRICT NO. 1 AND SUBMISSION OF AMENDMENTS TO QUALIFIED ELECTORS; and adopt RESOLUTION NO. 19-28 RESOLUTION DECLARING RESULTS OF AMENDMENT OF SPECIAL TAX ELECTION, DETERMINING VALIDITY OF PRIOR PROCEEDINGS, AND DIRECTING RECORDING OF AMENDED NOTICE OF SPECIAL TAX LIEN OF VILLAGES AT SIERRA VISTA COMMUNITY FACILITIES DISTRICT NO. 1. The Motion Passed.

Roll call vote: Ayes: Alvord, Roccucci, Allard, Bernasconi

8.3. HOUSING SUCCESSOR - Main Street Plaza Housing Project (304 Washington Boulevard) - Third Amended and Restated Disposition and Development Agreements

Memo from Housing Manager Danielle Foster and Economic Development Director Laura Matteoli recommending Council adopt HOUSING SUCCESSOR AGENCY RESOLUTION NO. 19-20 APPROVING A THIRD AMENDED AND

RESTATEMENT OF DISPOSITION AND DEVELOPMENT AGREEMENT, BY AND BETWEEN MAIN STREET PLAZA, LLC AND THE CITY OF ROSEVILLE, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE; and adopt HOUSING SUCCESSOR AGENCY RESOLUTION NO. 19-21 APPROVING A DISPOSITION AND DEVELOPMENT AGREEMENT, BY AND BETWEEN ROSEVILLE APARTMENTS, L.P. AND THE CITY OF ROSEVILLE, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE. This item is to update the previous Disposition and Development Agreement (DDA) for Main Street Plaza Apartments at 304 Washington Boulevard into two DDAs to accommodate the requirements of committed state and federal funding sources in the completion of this 65-unit affordable housing mixed-use project. This item does not impact the General Fund.

CC #: 9747

File #: 0709-03-02

CONTACT: Danielle Foster 916-774-5446 dfoster@roseville.ca.us

Vice Mayor Krista Bernasconi opened the public hearing.

Economic Development Director Laura Matteoli made the presentation to Council.

Housing Analyst Trisha Isom continued the presentation to Council.

Loren Messeri - Project Manager for Junction Crossing on behalf of Meta Housing - spoke in support of the project and on partnership with the City of Roseville.

Dane Laverty - spoke in support of affordable housing project.

Vice Mayor Krista Bernasconi closed the public hearing.

Motion by John Allard, seconded by Pauline Roccucci, to adopt HOUSING SUCCESSOR AGENCY RESOLUTION NO. 19-20 APPROVING A THIRD AMENDED AND RESTATEMENT OF DISPOSITION AND DEVELOPMENT AGREEMENT, BY AND BETWEEN MAIN STREET PLAZA, LLC AND THE CITY OF ROSEVILLE, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE; and adopt HOUSING SUCCESSOR AGENCY RESOLUTION NO. 19-21 APPROVING A DISPOSITION AND DEVELOPMENT AGREEMENT, BY AND BETWEEN ROSEVILLE APARTMENTS, L.P. AND THE CITY OF ROSEVILLE, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE. The Motion Passed.

Roll call vote: Ayes: Alvord, Roccucci, Allard, Bernasconi

9. COUNCIL / STAFF / REPORTS/ COMMENTS

League of California Cities New Councilmember Session - Councilmember

Pauline Roccucci reported on attendance with Vice Mayor Krista Bernasconi.

Northern California Power Agency (NCPA) - Councilmember Scott Alvord reported on attendance.

10. ADJOURNMENT

Motion by Krista Bernasconi, seconded by Scott Alvord, to adjourn the meeting at 7:46 p.m. The Motion Passed.

Roll call vote: Ayes: Alvord, Roccucci, Allard, Bernasconi

Krista Bernasconi, Vice Mayor

Sonia Orozco, City Clerk



MINUTES

February 6, 2019

CITY COUNCIL MEETING

7:00 p.m.

Council Chambers
311 Vernon Street
Roseville, California
www.roseville.ca.us

1. CALL TO ORDER

Vice Mayor Krista Bernasconi called the February 6, 2019 City Council meeting to order at 7:00 p.m.

2. ROLL CALL

Present: Bernasconi, Allard, Alvord, Roccucci

3. PLEDGE OF ALLEGIANCE

The Pledge of Allegiance was led by Fire Chief Rick Bartee.

4. MEETING PROCEDURES

City Clerk Sonia Orozco announced the procedures for addressing Council.

5. PUBLIC COMMENTS

No public comment received.

6. CONSENT CALENDAR

BEGINNING OF CONSENT CALENDAR

Motion by John Allard, seconded by Pauline Roccucci, to approve the Consent Calendar as recommended. The Motion Passed.

Roll call vote: Ayes: Alvord, Roccucci, Allard, Bernasconi

Minutes

6.1. Minutes of Prior Meetings

Memo from City Clerk Sonia Orozco requesting City Council approve the January 9, 2019 City Council Minutes.

CC #: 9763

File #: 0102-03

CONTACT: Sonia Orozco 916-774-5269 sorozco@roseville.ca.us

Resolutions

6.2. On-Call Structural Engineering Services - Professional Design Services Agreement

Memo from Park Development Analyst Joel De Jong and Parks, Recreation & Libraries Director Dion Louthan recommending Council adopt RESOLUTION NO. 19-38 APPROVING A PROFESSIONAL DESIGN SERVICES AGREEMENT BY AND BETWEEN THE CITY OF ROSEVILLE AND ZFA STRUCTURAL ENGINEERS, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE. The Parks, Recreation & Libraries Department is projecting a number of capital improvement projects, including major rehabilitation projects, over the next several years. A number of these projects will require structural engineering expertise. The term of the agreement runs through June 30, 2019. Funding for services shall be provided through capital improvement projects as approved during the fiscal year budgets or an approved professional services budget. Project specific quotes will be obtained prior to the start of any work. The total for this agreement is not to exceed \$50,000.00.

CC #: 9766

File #: 0704

CONTACT: Joel De Jong 916-774-5924 jdejong@roseville.ca.us

Ordinances (for introduction and adoption - appropriation/urgency measures)

6.3. Landscape Maintenance Services – Agreement Renewal and Budget Adjustment

Memo from Parks Superintendent Eric Dexter and Parks, Recreation & Libraries Director Dion Louthan recommending Council adopt RESOLUTION NO. 19-39 APPROVING AN AGREEMENT FOR LANDSCAPE MAINTENANCE SERVICES, BY AND BETWEEN THE CITY OF ROSEVILLE AND EUREKA UNION SCHOOL DISTRICT, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE; and adopt ORDINANCE NO. 6050 OF THE COUNCIL OF THE CITY OF ROSEVILLE AUTHORIZING CERTAIN AMENDMENTS TO THE 2018-19 BUDGET AND DECLARING THIS ORDINANCE TO BE IMMEDIATELY EFFECTIVE AS AN APPROPRIATION MEASURE. Staff recommends Council approve an agreement to maintain turf and landscapes on school property through the City's landscape maintenance contractor, Cagwin & Dorward; authorize the City Manager to sign it

and execute future annual renewals of the agreement; and approve a budget adjustment in the amount of \$48,906.00 for the reimbursement from Eureka Union School District and added contract services with Cagwin & Dorward. The City will be reimbursed a maximum of \$55,852.00 for the first year of the agreement to offset direct and indirect expenses to operate the contract with Cagwin & Dorward. There will be no net impact to the General Fund.

CC #: 9764

File #: 0203-16

CONTACT: Eric Dexter 916-746-1769 edexter@roseville.ca.us

6.4. Staffing Allocation and Salary Schedule Changes

Memo from Human Resources Manager Linda Hampton and Human Resources Director Stacey Peterson recommending Council adopt ORDINANCE NO. 6051 OF THE COUNCIL OF THE CITY OF ROSEVILLE AMENDING ORDINANCE NO. 6031, THE SALARY ORDINANCE FOR MANAGEMENT EMPLOYEES, AS AMENDED BY APPENDIX "Y" TO BE EFFECTIVE FEBRUARY 16, 2019, AS AN URGENCY MEASURE. Staff is recommending that City Council approve the addition of a Government Relations Representative I/II, Department Government Relations Supervisor and the deletion of Department Government Relations Administrator on the Management A & B salary schedules. In addition, staff is also requesting Council approve the city-wide allocation schedule reflecting the reclassification of 12 allocations and the deletion of 2 allocations on the citywide allocation schedule. The total FY2018/19 net savings is \$75,274, of which \$9,754 is in the General Fund. The ongoing annual net savings is \$195,712, of which \$25,357 is in the General Fund.

CC #: 9768

File #: 0600-01

CONTACT: Linda Hampton 916-774-5215 lhampton@roseville.ca.us

Reports / Requests

6.5. Out of State Travel – Environmental Utilities Department

Memo from Senior Engineer Todd Jordan and Environmental Utilities Director Richard Plecker recommending Council approve out of state travel for one Environmental Utilities maintenance staff member to attend factory acceptance testing in Dubuque, Iowa on February 20, 2019. Travel costs are estimated to be \$1,000.00. Funding is included in the Dry Creek Wastewater Treatment Plant Cogeneration Project budget.

CC #: 9762

File #: 0600-02

CONTACT: Todd Jordan 916-746-1829 tjordan@roseville.ca.us

END OF CONSENT CALENDAR

7. APPOINTMENTS

7.1. City Council Vacancy - Appointment to Fill Open Seat for Term Ending November 2020

Memo from City Clerk Sonia Orozco requesting the City Council appoint one applicant as a councilmember to be sworn in and assume office on Wednesday, February 6, 2019. The applicant appointed to the Roseville City Council shall hold office until the next General Election in 2020. Seven individuals submitted applications for consideration: Bruce Houdesheldt, Debra Jackson, David Larson, Tracy Mendonsa, Murial Moore, Scott Smith and Andrew Waldrop.

CC #: 9770

File #: 0102-09

CONTACT: Sonia Orozco 916-774-5269 sorozco@roseville.ca.us

City Clerk Sonia Orozco made presentation to Council on the need to fill the vacancy and the process followed to accept applications.

Vice Mayor Krista Bernasconi announced that each applicant will given five (5) minutes to address the City Council on their qualifications and aspirations for being appointed to the City Council, and that each applicant will be called up to the podium in alphabetical order.

The following applicants addressed Council:

1. Bruce Houdesheldt
2. Debra Jackson
3. David Larson
4. Tracy Mendonsa
5. Murial Moore
6. Scott Smith
7. Andrew Waldrop

Public Comment:

The following individuals spoke in support of applicant David Larson:

Elizabeth Moore
Barbara Brass
Dave Martinez
Susana Tupper
Rebecca Chenoweth
Kathleen Crawford

The following individuals spoke in support of applicant Bruce Houdesheldt:

Tim Herman
Gene Endicott
Rick Duffy
George Titus
Bob Shattuck
Joshua Herring
Robert Dugan

Kirk Tabor
Pam Herman
David Guy

The following individual spoke in support of Muriel Moore:
Female (No name provided)

The following individuals spoke in opposition to process of appointment:
Scott Vogelsang - spoke in support of appointing the voters choice
Brian Larson - spoke to election seats open in November

Balloting was conducted with an unanimous vote to appoint Bruce Houdesheldt.

Motion by John Allard, seconded by Pauline Roccucci, to appoint Bruce Houdesheldt to the City Council with a term ending November 3, 2020. The Motion Passed.

Roll call vote: Ayes: Alvord, Roccucci, Allard, Bernasoni

Following motion appointing Bruce Houdesheldt as a member of the Roseville City Council, City Clerk Sonia Orozco swore him in to office and he took his seat at the dais.

Following swearing-in, Vice Mayor Krista Bernasconi called for a RECESS at 8:15 p.m.

Vice Mayor Krista Bernasconi called to RECONVENE the meeting at 8:20 p.m.

Following recess, Councilmember Bruce Houdesheldt made comments on his appointment and thanked the City Council for their support.

7.2. Appointment of Mayor - Two-Year Term Ending November 2020

Memo from City Clerk Sonia Orozco requesting the City Council appoint one councilmember to be sworn in and assume the office of Mayor on Wednesday, February 6, 2019.

CC #: 9769

File #: 0102-09

CONTACT: Sonia Orozco 916-774-5269 sorozco@roseville.ca.us

City Clerk Sonia Orozco made a brief presentation on the need to select a Mayor to assume office and serve until November 3, 2020, due to the vacancy created when Vice Mayor Bonnie Gore assumed office as a Placer County Board of Supervisor member on January 8, 2019.

Vice Mayor Krista Bernasconi informed the Council that each member interested in serving as Mayor would be given a brief period to address their peers on their qualifications and aspirations for being appointed as the Mayor.

Councilmember Pauline Roccucci made comments deferring potential appointment stating she has served as Mayor twice previously, and spoke in support of both Councilmember John Allard and Councilmember Scott Alvord. Councilmember Pauline Roccucci also spoke on the potential of splitting the appointment of Mayor between Councilmember John Allard and Councilmember Scott Alvord with each serving a one year term. No Council consensus was reached to split the appointment.

Councilmember John Allard made comments in favor of Council appointment.

Councilmember Scott Alvord made comments in favor of Council appointment.

Public comments:

The following individuals spoke in support of appointing Councilmember John Allard:

Tim Herman
Brian Larson
Robert Dugan
Greg Vandusen

The following individuals spoke in support of appointing Councilmember Scott Alvord:

Murial Moore
James Kidd

Balloting was conducted with three votes for Councilmember John Allard and two votes for Councilmember Scott Alvord.

Motion by Pauline Roccucci, seconded by Krista Bernasconi to appoint John Allard as Mayor with a term ending November 3, 2020.

Roll call vote: Ayes: Houdesheldt, Alvord, Roccucci, Allard, Bernasconi

Following motion appointing John Allard as Mayor, City Clerk Sonia Orozco swore him into office.

Following swearing-in, Vice Mayor Krista Bernasconi called for a RECESS at 9:00 p.m.

Vice Mayor Krista Bernasconi called to RECONVENE the meeting at 9:05 p.m.

Following recess, Mayor John Allard made comments on his appointment and thanked the City Council for their support.

8. PUBLIC HEARING

8.1. Retail Energy Services Agreement

Memo from Assistant Electric Utility Director Philip McAvoy and Electric Utility Director Michelle Bertolino recommending Council adopt RESOLUTION NO. 19-40 APPROVING A RETAIL ELECTRIC ENERGY SERVICES AGREEMENT, BY AND BETWEEN THE CITY OF ROSEVILLE AND TSI SEMICONDUCTORS AMERICA, LLC, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE. This item requests City Council approve a Retail Electric Energy Services Agreement with TSI Semiconductors America LLC. The purpose of this agreement is to stabilize the utility's future revenues and reduce the risk of needing to raise rates on other customers if the company ceased operations. The term of the agreement is February 6, 2019 through February 5, 2021. The fiscal impact of the agreement will result in an estimated revenue reduction to the electric utility of \$400,000.00 in FY2018-19, \$750,000.00 in FY2019-20, and \$275,000.00 in FY2020-21 in incentives over the 24 month duration of the contract. Funds are available in the approved FY2018-19 budget to cover the impact of the agreement. Staff will recommend the City Council approve the impact on future year budgets during those annual budget processes. There is no expected tax revenue impact of this agreement.

CC #: 9767

File #: 0800-03

CONTACT: Philip McAvoy 916-774-5689 pmcavoy@roseville.ca.us

Vice Mayor Krista Bernasconi opened the public hearing.

Electric Utility Director Michelle Bertolino made a presentation to Council.

Bruce Gray, CEO of TSI Semiconductors - spoke in support and thanked staff.

Vice Mayor Krista Bernasconi closed the public hearing.

Motion by Roccucci, seconded by Alvord , to adopt RESOLUTION NO. 19-40 APPROVING A RETAIL ELECTRIC ENERGY SERVICES AGREEMENT, BY AND BETWEEN THE CITY OF ROSEVILLE AND TSI SEMICONDUCTORS AMERICA, LLC, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE. The Motion Passed .

Roll call vote: Houdesheldt, Alvord, Roccucci, Allard, Bernasconi

9. **COUNCIL / STAFF / REPORTS/ COMMENTS**

Congratulations to Councilmember Bruce Houdesheldt and Mayor John Allard - Councilmember Pauline Roccucci and Vice Mayor Krista Bernasconi extended congratulations.

Congratulations and Welcome - Mayor John Allard offered congratulations and welcomed Councilmember Houdesheldt.

Lohse Affordable Housing Apartment Development - Councilmember Scott Alvord spoke on opening and thanked staff.

Comments on Appointments - Vice Mayor spoke on process and on going forward as a team.

Compliments to Vice Mayor Krista Bernasconi- Councilmember Bruce Houdesheldt thanked Vice Mayor Krista Bernasconi for stepping in to chair the meetings in a professional manner.

10. ADJOURNMENT

Vice Mayor Krista Bernasconi adjourned the meeting at 9:18 p.m.

Krista Bernasconi, Vice Mayor

Sonia Orozco, City Clerk



MINUTES

February 20, 2019

CITY COUNCIL LEGISLATIVE PLATFORM

5:30 p.m.

CITY COUNCIL MEETING

7:00 p.m.

Council Chambers
311 Vernon Street
Roseville, California
www.roseville.ca.us

LEGISLATIVE WORKSHOP

1. CALL TO ORDER

Mayor John Allard called the February 20, 2019 City Council Legislative Platform Workshop to order at 5:30 p.m.

2. ROLL CALL

Present: Bernasconi, Alvord, Roccucci, Houdesheldt, Allard

3. PUBLIC COMMENT

No public comment received.

4. Legislative Platform Workshop 2019

Presentation by Government Relations Administrator Mark Wolinski with a draft 2019 Legislative and Regulatory Platform for State and Federal Advocacy.

CONTACT: Mark Wolinski 916-774-5179 mwolinski@roseville.ca.us

Public Affairs and Communications Director Megan MacPherson made the presentation to Council.

Government Relations Administrator Mark Wolinski summarized the speaker format and introduced Federal lobbyist Mike Miller from the Ferguson Group.

Mike Miller presented information to City Council on Federal legislation passed and vetoed, upcoming legislation, government structure and political climate.

Government Relations Administrator Mark Wolinski introduced State lobbyist Jason Gonsalves from the Joe A. Gonsalves firm.

Jason Gonsalves presented information to the City Council on State of California legislation, trends for the 2020 session, structure of membership and new and possible re-introduction of bills.

Government Relations Administrator Mark Wolinski presented information on requests for Federal funding highlighting energy and water use efficiency technologies, recycled water systems, water reliability improvements, expansion of wastewater digestion system capacity, Washington Andora roadway improvement project and cybersecurity infrastructure.

Government Relations Administrator Mark Wolinski continued the presentation speaking to new items and proposed modifications on the City's State and Federal platform, including minor text modifications to public works, development services and public safety. Topics also highlighted critical concerns relating to tax or fees, implementation of water loss and water conservation legislation, electric investments, wildfire, pole attachments and sales tax.

Amber Blixt, Electric Department Government Relations Administrator, spoke to proposed changes to Electric Legislative Platform outlining streamlining and reorganization of principles including highlights regarding maintaining local decision making authority over programs, services, resources and rates, maintaining flexibility to comply with regulation that best meet community priorities and needs, and meeting California's energy and environmental policies in a cost effective manner. Further principles include opposing legislation that will increase utility operating costs without commensurate benefits or funding.

Noelle Mattock, Utility Government Relations Supervisor, provided an overarching view of document flow to create one cohesive document and refinement of the language in the document to change the dialogue to match that used in the legislative and regulatory arena. Changes summarized for Solid Waste Management reflects reordering information in order to clearly define how department will advocate on issues. Water supply delivery wording includes a formatting modification.

Marisa Tricas, Utility Government Relations Supervisor, spoke to modifications made under the water quality section of the platform and spoke to current efforts under the water strategic plan including funding components, green infrastructure, storm water and economic development. Illustrated the Groundwater Strategic plan would also guide decisions with the need for modifications within the documents stating intent to advocate to reduce the costs for compliance and look for opportunities to be awarded federal and state grants.

Noelle Mattock, Utility Government Relations Supervisor, spoke to further modifications to critical concerns by refinement of the language to reflect to the language of the water tax or fee and public goods charge, along with the implementation of the water loss and water reduction language.

Amber Blixt, Electric Department Government Relations Administrator, spoke to further critical modifications including potential for proposed policies to reduce natural gas generation, wildfire preparedness and pole attachment legislation reducing local control.

Mayor John Allard opened the workshop for public comment.

No public comment received.

Mayor John Allard closed public comment.

For information only; no action required.

5. ADJOURNMENT

Motion by Allard, seconded by Roccucci, to adjourn the workshop at 6:30 p.m.

Vote Signified by City Clerk: All Ayes

REGULAR MEETING

1. CALL TO ORDER

Mayor John B. Allard II called the February 20, 2019 City Council meeting to order at 7:00 p.m.

2. ROLL CALL

Present: Bernasconi, Alvord, Roccucci, Houdesheldt, Allard

3. PLEDGE OF ALLEGIANCE

The Pledge of Allegiance was led by Councilmember Bruce Houdesheldt.

4. MEETING PROCEDURES

City Clerk Sonia Orozco announced the procedures for addressing Council.

5. PUBLIC COMMENTS

Naomi Smith - Spoke to concerns regarding homeless population and the request for more public restrooms.

Shawn Raney - Spoke to concerns regarding notice received from Code Enforcement on concrete on his property requesting a waiver on removal.

6. CONSENT CALENDAR

BEGINNING OF CONSENT CALENDAR

Motion by Bernasconi, seconded by Roccucci, to remove items 6.1, 6.9 and 6.15 from the Consent Calendar to be discussed separately, and that the remaining items be approved as recommended. The Motion Passed.

Roll call vote: Bernasconi, Alvord, Roccucci, Houdesheldt, Allard

Bids / Purchases / Services

6.1. Hillcrest and Crestmont Drainage Improvement Project - Reject all Bids

Memo from Associate Engineer Noah Siviglia and Acting Public Works Director Jason Shykowski recommending Council adopt RESOLUTION NO. 19-46 REJECTING ALL BIDS FOR HILLCREST & CRESTMONT DRAINAGE IMPROVEMENT PROJECT. Staff recommends the City Council reject all bids for the Hillcrest & Crestmont Drainage Improvement Project. Staff will ask for City Council authorization to re-advertise the project this March following the incorporation of cost-saving design modifications and the restructuring of the bid documents to incorporate tributary portions of the project as alternate bid items. This will allow for their inclusion as the budget allows. This project is fully funded with Gas Tax.

CC #: 9780

File #: 0203-21 & 0900-04-02

CONTACT: Noah Siviglia 916-746-1379 nsiviglia@roseville.ca.us

Item 6.1 and 6.15 removed from Consent Calendar by Councilmember Bruce Houdesheldt for presentation.

Acting Public Works Director Jason Shykowski made the concurrent presentation of items 6.1 and 6.15 to Council.

No public comment received.

Motion by Houdesheldt, seconded by Roccucci, to adopt RESOLUTION NO. 19-

46 REJECTING ALL BIDS FOR HILLCREST AND CRESTMONT DRAINAGE IMPROVEMENT PROJECT. The Motion Passed.

Roll call vote: Bernasconi, Alvord, Roccucci, Houdesheldt, Allard

6.2. 2019 Bike Trail Resurfacing Project - Approval of Plans and Specifications and Authorization to Call for Bids

Memo from Assistant Engineer Cathy Gosalvez and Acting Public Works Director Jason Shykowski recommending the City Council approve plans and specifications for the 2019 Bike Trail Resurfacing Project and authorize staff to call for bids. The scope of this project consists of resurfacing various bike trails throughout the City. The estimated cost for the project is \$336,000.00 and the project will be paid for with local transportation funds.

CC #: 9771

File #: 0721-05

CONTACT: Cathy Gosalvez 916-746-1300 cgosalvez@roseville.ca.us

6.3. Kaseberg Park Gazebo Roofing Project – Approval of Plans and Specifications and Authorization to Call for Bids

Memo from Park Development Analyst Joel De Jong and Parks, Recreation & Libraries Director Dion Louthan recommending Council approve the plans and specifications for the Kaseberg Park Gazebo Roofing project and authorize staff to call for bids. Kaseberg Park is located on Rand Way in the Northwest Roseville Specific Plan area and features a reservable group picnic area covered by an open lattice-roofed gazebo. The lattice roofing requires replacement and will be upgraded to include a composition shingle roof with solid underlayment and associated structural upgrades to support the new roof. New gutters and downspouts will also be installed and the entire structure will be repainted. The estimate for construction is \$65,800.00. Funding for the project was allocated in FY2017-18 using funds from the Parks, Recreation & Library Capital Fund.

CC #: 9782

File #: 0704-01

CONTACT: Joel De Jong 916-774-5924 jdejong@roseville.ca.us

6.4. RG Phillips (F-52) Park Project – Approval of Plans and Specifications and Authorization to Call for Bids

Memo from Park Development Analyst Joel De Jong and Parks, Recreation & Libraries Director Dion Louthan recommending the City Council approve the plans and specifications for RG Phillips Park (formerly park site F-52) and authorize staff to call for bids. This 6-acre park site is located off of Fiddymont Road and Old Coach Drive in the West Roseville Specific Plan. The project includes multi-use turf, a children's play area, a picnic area, a basketball half-court, landscaping and irrigation. The estimate for construction for the base bid is \$1,264,317.00. Funding for the project was approved in FY2017-18 using funds from the West

Roseville Neighborhood Park Development Fund. Maintenance for this park is through the West Roseville Community Facilities District for Services. There will be no General Fund impact.

CC #: 9786

File #: 0704-01

CONTACT: Joel De Jong 916-774-5924 jdejong@roseville.ca.us

6.5. Richard and Pauline Roccucci Park - Approval of Master Plan, Plans and Specifications, and Authorization to Call for Bids

Memo from Park Development Analyst Rjahja Canlas and Parks, Recreation & Libraries Director Dion Louthan recommending the City Council approve the master plan, plans and specifications for Richard and Pauline Roccucci Park (formerly parksite W-51) and authorize staff to call for bids. This 4.7-acre park site is located on Pleasant Grove Boulevard and Chorus Avenue in the West Roseville Specific Plan. The project includes a children's play area, shaded picnic area, basketball half court, two pickleball courts, and adult fitness equipment. There will be multi-use turf in the middle of the park and a perimeter walkway that will connect to the existing bike trail. The estimate for construction is \$1,093,032.60. Funding for the project was approved in FY2017-18 using funds from the West Roseville Neighborhood Park Development Fund. Maintenance for this park is through the West Roseville Community Facilities District for Services. There will be no General Fund impact.

CC #: 9762

File #: 0704-01

CONTACT: Rjahja Canlas 916-774-5342 rcanlas@roseville.ca.us

6.6. General Construction and Repair Services - Service Agreement Renewal

Memo from Facility Manager Dan Allen and Acting Public Works Director Jason Shykowski recommending Council adopt RESOLUTION NO. 19-44 APPROVING A SERVICE AGREEMENT RENEWAL BETWEEN THE CITY OF ROSEVILLE AND RUDOLPH AND SLETTEN, INC., AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE (\$1908035). This service agreement renewal provides miscellaneous construction services and repairs on an as-needed basis throughout the City. The total value of this agreement is \$350,000.00, not to exceed annual budgeted amounts. The funds will be encumbered one year at a time pending the City Council approval of budgets for each year. The original Request for Proposals included four (4) one (1) year renewals and staff requests authorization to continue utilizing the service agreement without further Council approvals until the contract expires, or until City staff determines that continuing with the same vendor is not in the City's best interest. The request includes authorization for the City Manager to sign optional renewal agreements pending the City Council approval of budgets for that year.

CC #: 9778

File #: 0203-04

CONTACT: Dan Allen 916-774-5741 dallen@roseville.ca.us

6.7. Water Reliability Public Opinion Research - Service Agreement

Memo from Department Public Information Officer Maurice Chaney and Environmental Utilities Director Rich Plecker recommending Council adopt RESOLUTION NO. 19-49 APPROVING A SERVICE AGREEMENT BETWEEN THE CITY OF ROSEVILLE AND FAIRBANK, MASLIN, MAULLIN, METZ & ASSOC., INC., AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE (S1909068). Staff recommends the City Council approve a service agreement for the development and execution of water supply reliability public opinion research. The total cost for consultant services shall not exceed \$40,000.00. Funding is included in the Environmental Utilities FY2018-19 budget.

CC #: 9793

File #: 0800-02

CONTACT: Maurice Chaney 916-774-5539 mchaney@roseville.ca.us

6.8. Power Plant - Catwalk Service Agreement Amendment

Memo from Senior Power Plant Engineer Nathan Ribordy and Electric Utility Director Michelle Bertolino recommending Council adopt RESOLUTION NO. 19-52 APPROVING AMENDMENT NO. 1 TO SERVICE AGREEMENT BETWEEN CITY OF ROSEVILLE AND PERFORMANCE MECHANICAL, INC., AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE (S1908209). This amendment will provide additional funding for unforeseen design changes required for the fabrication of the catwalk that is to be installed at the Roseville Energy Park. Total cost of the amendment is \$2,526.00, bringing the total service agreement from \$59,365.00 to \$61,891.00. Funding is available in the Electric Capital Improvement Projects budget for FY2018-19.

CC #: 9798

File #: 0800-03

CONTACT: Nathan Ribordy 916-746-1673 nribordy@roseville.ca.us

6.9. LED Streetlight Upgrade Project – Service Agreement

Memo from Electric Operations Manager Jason Grace and Electric Utility Director Michelle Bertolino recommending the City Council adopt RESOLUTION NO. 19-50 APPROVING A SERVICE AGREEMENT BETWEEN THE CITY OF ROSEVILLE AND ST. FRANCIS ELECTRIC, LLC, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE (S1908110). This item requests the City Council approve a service agreement to perform services for the LED Streetlight Upgrade Project, which entails replacing a portion of the City's streetlights with Light Emitting Diode luminaires. The cost of the services will not exceed \$2,240,000.00 over a one-year period, with the option to extend for one additional year. Funding is included in the Electric FY2018-19 budget.

CC #: 9765

File #: 0800-03

CONTACT: Jason Grace 916-774-5643 jgrace@roseville.ca.us

Item 6.9 removed from Consent Calendar by Councilmember Bruce Houdesheldt for presentation.

Electric Utility Director Michelle Bertolino made the presentation to Council.

No public comment received.

Motion by Houdesheldt, seconded by Roccucci, to adopt RESOLUTION NO. 19-50 APPROVING A SERVICE AGREEMENT BETWEEN THE CITY OF ROSEVILLE AND ST. FRANCIS ELECTRIC, LLC, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE. The Motion Passed.

Roll call vote: Bernasconi, Alvord, Roccucci, Houdesheldt, Allard

6.10. Calsense Irrigation Controllers (RFQ 10-3198) - Purchase Order

Memo from Buyer Loni Countryman and Chief Financial Officer Dennis Kauffman recommending the City Council approve a purchase order with Imperial Sprinkler Supply, Inc. for the purchase of Calsense irrigation controllers. The cost of the irrigation controllers is \$183,964.87 plus sales tax of \$13,337.45 for a grand total of \$197,302.32. Funding is included in the General Fund Capital Equipment Replacement Fund and Park Operations Division's FY2018-19 district budgets.

CC #: 9777

File #: 0203-10

CONTACT: Loni Countryman 916-774-5734 lcountryman@roseville.ca.us

6.11. Vehicle Purchases - Purchase Order

Memo from Fleet Manager Brian Craighead and Acting Public Works Director Jason Shykowski recommending the City Council approve a purchase order to Oroville Ford, Inc. for three Ford F550 flatbed trucks utilizing RFQ 10-3199 in the amount of \$263,090.88; approve a purchase order to Owen Equipment Sales for one Vactor Hydro Excavation truck utilizing Sourcewell contract #122017-FSC in the amount of \$427,145.65; approve a purchase order to 72 Hour LLC dba National Auto Fleet Group for one Ford Interceptor Utility Hybrid utilizing Sourcewell contract #120716-NAF in the amount of \$43,640.60; Funding for these vehicles is included in the FY2018-19 Auto Replacement budget.

CC #: 9788

File #: 0203-01

CONTACT: Brian Craighead 916-774-5731 bcraighead@roseville.ca.us

Resolutions

6.12. Westbrook Phase 2 Village 4 - Certificate of Completion

Memo from Construction Inspector Keith Litts and Development Services Director Mike Isom recommending the City Council adopt RESOLUTION NO. 19-43 OF THE COUNCIL OF THE CITY OF ROSEVILLE ACCEPTING THE PUBLIC WORK KNOWN AS WESTBROOK - PHASE 2, VILLAGE 4 PROJECT, APPROVING THE "CERTIFICATE OF COMPLETION", AND AUTHORIZING AND DIRECTING THE CITY ENGINEER TO EXECUTE SAID NOTICE ON BEHALF OF THE CITY OF ROSEVILLE, THEREFORE, AND ACCEPTING ALL DEDICATIONS OFFERED ON THE RECORDED MAP OF THE SUBDIVISION. The Engineering Division has made final inspection of the project and has found the roadway infrastructure work complete in accordance with the improvement plans and City specifications. This action has no impact to the City's General Fund. Construction costs were paid by the developer.

CC #: 9789

File #: 0400-04-12-1

CONTACT: Keith Litts 916-517-7598 klitts@roseville.ca.us

6.13. American River Basin Study - Memorandum of Agreement Amendment

Memo from Acting Water Utility Manager Sean Bigley and Environmental Utilities Director Richard Plecker recommending the City Council adopt RESOLUTION NO. 19-42 APPROVING A FIRST AMENDMENT TO THE AMERICAN RIVER BASIN STUDY MEMORANDUM OF AGREEMENT, BY AND BETWEEN THE U.S. DEPARTMENT OF THE INTERIOR, BUREAU OF RECLAMATION MID-PACIFIC REGION AND PLACER COUNTY WATER AGENCY, EL DORADO COUNTY WATER AGENCY, REGIONAL WATER AUTHORITY, CITY OF SACRAMENTO, CITY OF ROSEVILLE AND CITY OF FOLSOM, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE. Staff requests approval of the first amendment to the Memorandum of Agreement with the U.S. Bureau of Reclamation for the American River Basin Study to adjust the Bureau of Reclamation's costs share from \$830,000.00 to \$1,199,600.00. The non-federal partner cost share, of which Roseville is obligated and is approved through a past City Council action on January 18, 2017, is unchanged. If approved, there is no fiscal impact to Roseville.

CC #: 9773

File #: 0800-02

CONTACT: Sean Bigley 916-774-5513 sbigley@roseville.ca.us

6.14. Western Area Power Administration - Contract Revision

Memo from Electric Operations Manager Jason Grace and Electric Utility Director Michelle Bertolino recommending the City Council adopt RESOLUTION NO. 19-53 APPROVING EXHIBIT B, REVISION 4 TO CONTRACT 04-SNR-00850, BETWEEN THE CITY OF ROSEVILLE AND THE UNITED STATES DEPARTMENT OF ENERGY WESTERN AREA POWER

ADMINISTRATION, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE. This item requests the City Council approve an updated five-year cost estimate with the Western Area Power Administration for providing operation and maintenance services on City owned electrical facilities that are part of the 230kV (230,000 Volt) portion of the Fiddymont Substation.

CC #: 9799

File #: 0800-03

CONTACT: Jason Grace 916-774-5643 jgrace@roseville.ca.us

6.15.Hillcrest Storm Drain Improvement Project - Professional Design Services Agreement Amendment

Memo from Associate Engineer Noah Siviglia and Acting Public Works Director Jason Shykowski recommending the City Council adopt RESOLUTION NO. 19-47 APPROVING A SECOND AMENDMENT TO PROFESSIONAL DESIGN SERVICES AGREEMENT BETWEEN THE CITY OF ROSEVILLE AND WOOD RODGERS, INC., AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE. This is an amendment to the professional services agreement with Wood Rodgers, Inc. for cost-reducing design modifications and bid and construction support for the Hillcrest Storm Drain Improvement project. The cost of the additional services is \$71,320.00, bringing the total contract amount to \$517,959.66. The project reduces street flooding in the Hillcrest neighborhood. This project is fully funded with gas tax revenue and sufficient funding is available in the previously approved project budget so no budget adjustment is necessary.

CC #: 9781

File #: 0900-04-02

CONTACT: Noah Siviglia 916746-1379 nsiviglia@roseville.ca.us

Item 6.1 and 6.15 removed from Consent Calendar by Councilmember Bruce Houdesheldt for presentation.

Acting Public Works Director Jason Shykowski made the concurrent presentation of items 6.1 and 6.15 to Council.

No public comment received.

Motion by Houdesheldt, seconded by Roccucci, to adopt RESOLUTION 19-47 APPROVING A SECOND AMENDMENT TO PROFESSIONAL DESIGN SERVICES AGREEMENT BETWEEN THE CITY OF ROSEVILLE AND WOOD RODGERS, INC., AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE. The Motion Passed.

Roll call vote: Bernasconi, Alvord, Roccucci, Houdesheldt, Allard

6.16.401 Oak Street - Use of City Forces

Memo from Project Coordinator Charlie Fralick and Acting Public Works Director Jason Shykowski recommending the City Council adopt RESOLUTION NO. 19-41 APPROVING USE OF CITY FORCES TO COMPLETE ENVIRONMENTAL REMEDIATION WORK LOCATED AT 401 OAK STREET. This item requests approval for the use of City forces to remediate impacted material at 401 Oak Street. The estimated cost is \$30,000.00 and is paid for by the proceeds from the sale of 401 Oak Street.

CC #: 9772

File #: 0203-04

CONTACT: Charlie Fralick 916-774-5706 cfralick@roseville.ca.us

6.17. Harry Crabb Park Phase 2 Project - Professional Design Services Agreement Amendment

Memo from Park Development Analyst Joel De Jong and Parks, Recreation & Libraries Director Dion Louthan recommending Council adopt RESOLUTION NO. 19-45 APPROVING A THIRD AMENDMENT TO PROFESSIONAL DESIGN SERVICES AGREEMENT BETWEEN THE CITY OF ROSEVILLE AND SIEGFRIED ENGINEERING, INC., AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE. This item requests the City Council to approve an amendment to extend a professional design services agreement for an additional \$108,360.00 for construction document preparation related to the development of the Harry Crabb Park Phase 2 project. Funding will be provided through the Citywide Park Development Fund. There will be no General Fund impact for the revision of the construction documents.

CC #: 9779

File #: 0704-01

CONTACT: Joel De Jong 916 774-5924 jdejong@roseville.ca.us

6.18. Outage Management System Procurement and Implementation Support – Professional Services Agreement

Memo from Electric Operations Manager Jason Grace and Electric Utility Director Michelle Bertolino recommending the City Council adopt RESOLUTION NO. 19-51 APPROVING A PROFESSIONAL SERVICES AGREEMENT, BY AND BETWEEN THE CITY OF ROSEVILLE AND POWER SYSTEM ENGINEERING, INC., AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE. This item requests approval of a professional service agreement to perform consulting services in support of Roseville Electric's procurement and implementation of an Outage Management System and Interactive Voice Response system. The cost of the services will not exceed \$85,000.00 and funding is included in the Electric Department FY2018-19 budget.

CC #: 9797

File #: 0800-03

CONTACT: Jason Grace 916-774-5643 jgrace@roseville.ca.us

Ordinances (for introduction and first reading)

6.19.City Council/Boards and Commissions Administrative Standards and Municipal Code Updates

Memo from City Clerk Technician Helen Dreyer and City Clerk Sonia Orozco recommending Council adopt RESOLUTION NO. 19-48 APPROVING THE CITY COUNCIL/BOARDS AND COMMISSIONS ADMINISTRATIVE STANDARDS; and introduce for first reading ORDINANCE OF THE COUNCIL OF THE CITY OF ROSEVILLE AMENDING SECTIONS 2.16.010, 2.16.020, 2.16.030, AND ADDING SECTIONS 2.16.040, 2.16.050 AND 2.16.060 OF CHAPTER 2.16; AMENDING SECTIONS 2.18.010, 2.18.020, AND 2.18.030 AND DELETING SECTION 2.18.040 OF CHAPTER 2.18; AMENDING SECTIONS 2.20.020 AND 2.20.030 AND DELETING SECTION 2.20.040 OF CHAPTER 2.20; AMENDING SECTIONS 2.22.020 AND 2.22.030, AND DELETING SECTION 2.22.040 OF CHAPTER 2.22; AMENDING SECTIONS 2.24.010, 2.24.020, AND 2.24.030 AND DELETING SECTION 2.24.021 OF CHAPTER 2.24; AMENDING SECTIONS 2.26.010, 2.26.020, 2.26.030, AND DELETING SECTION 2.26.040 OF CHAPTER 2.26; AMENDING SECTIONS 2.28.010, 2.28.020, 2.28.030, 2.28.030 AND DELETING SECTIONS 2.28.031, 2.28.040, 2.28.050, 2.28.060, 2.28.070, 2.28.080, AND 2.28.090 OF CHAPTER 2.28; AMENDING SECTIONS 2.30.010, 2.30.020, 2.30.030 AND DELETING SECTION 2.30.040 OF CHAPTER 2.30; AMENDING SECTIONS 2.32.010, 2.32.020, AND 2.32.030, AND DELETING SECTIONS 2.32.021, 2.32.040, 2.32.050, AND 2.32.060 OF CHAPTER 2.32 OF TITLE 2 OF THE ROSEVILLE MUNICIPAL CODE REGARDING BOARDS AND COMMISSIONS. This is a request of the City Council to approve the consolidated City Council, and City board, commission, and committee meeting procedures and the corresponding municipal code amendments. There is no fiscal impact associated with this request.

CC #: 9791

File #: 0102-04, 0103-04-02, 0103-05-02, 0103-06-02, 0103-07-02, 0103-08-02, 0103-09-02, 0103-12-02

CONTACT: Helen Dreyer 916-774-5356 hdreyer@roseville.ca.us

Ordinances (for introduction and adoption - appropriation/urgency measures)

6.20.Main Street Plaza Apartments Affordable Housing - Budget Adjustment

Memo from Housing Manager Danielle Foster and Economic Development Director Laura Matteoli recommending the City Council adopt ORDINANCE NO. 6054 OF THE COUNCIL OF THE CITY OF ROSEVILLE AUTHORIZING CERTAIN AMENDMENTS TO THE 2018-19 BUDGET AND DECLARING THIS ORDINANCE TO BE IMMEDIATELY EFFECTIVE AS AN APPROPRIATION MEASURE. This item is a budget adjustment to allocate \$2,000,000 from the City's Affordable Housing Fund and Housing Trust Fund to the 65-unit affordable housing Main Street Plaza Apartments to be developed at Washington Boulevard and Main Street in Historic Old Town. This budget adjustment fulfills existing commitments in the City's executed Disposition and

Development Agreements on the project and has no impact on the General Fund.

CC #: 9790

File #: 0201-01 & 0709-03-02

CONTACT: Danielle Foster 916-774-5446 dfoster@roseville.ca.us

6.21. Police Department - Deferred Revenue Budget Adjustment

Memo from Administrative Analyst Shelly Bracco and Police Chief James Maccoun recommending the City Council adopt ORDINANCE NO. 6053 OF THE COUNCIL OF THE CITY OF ROSEVILLE AUTHORIZING CERTAIN AMENDMENTS TO THE 2018-19 BUDGET AND DECLARING THIS ORDINANCE TO BE IMMEDIATELY EFFECTIVE AS AN APPROPRIATION MEASURE. The Police Department has \$31,813.18 in unearned revenue from the AB109 grant received in FY2017-18, as well as pre-paid funds from the Galleria, for supplemental overtime services provided by police officers. The budget adjustment will add \$31,813.18 to the Police Department's budget; the funds will be spent in Social Services and Patrol. This budget adjustment will increase both revenues and expenditures in the General Fund by \$31,813.18.

CC #: 9785

File #: 0201-01 & 0323

CONTACT: Shelly Bracco 916-774-5018 sbracco@roseville.ca.us

6.22. Park Rehabilitation Projects - Budget Adjustment

Memo from Park Planning & Development Superintendent Tara Gee and Parks, Recreation & Libraries Director Dion Louthan recommending the City Council adopt ORDINANCE NO. 6052 OF THE COUNCIL OF THE CITY OF ROSEVILLE AUTHORIZING CERTAIN AMENDMENTS TO THE 2018-19 BUDGET AND DECLARING THIS ORDINANCE TO BE IMMEDIATELY EFFECTIVE AS AN APPROPRIATION MEASURE. Staff requests a budget adjustment allocating \$35,000.00 from the West Roseville Citywide Park Fund for the Historic Fiddlyment House, and a total of \$668,940.00 from the Parks, Recreation & Libraries Rehabilitation Fund which is comprised of \$456,090.00 for carry forward of City Council approved park rehabilitation projects, and \$212,850.00 in water slide safety repairs.

CC #: 9784

File #: 0201-01 & 0704

CONTACT: Tara Gee 916-774-5253 tgee@roseville.ca.us

Ordinances (for second reading and adoption)

6.23. Second Reading - The Ranch at Sierra Vista Community Facilities District No. 1 (Public Facilities)

ORDINANCE NO. 6055 OF THE CITY COUNCIL OF THE CITY OF ROSEVILLE LEVYING SPECIAL TAXES WITHIN CITY OF ROSEVILLE THE RANCH AT SIERRA VISTA COMMUNITY FACILITIES DISTRICT NO. 1 (PUBLIC FACILITIES), for second reading and adoption.

CC #: 9800

File #: 0206-03-01

CONTACT: Jeannine Thrash 916-774-5473 jthrash@roseville.ca.us
Dennis Kauffman 916-774-5313 dkauffman@roseville.ca.us

Reports / Requests

6.24. Annual Swap Reporting Requirements for Fiscal Year 2017-18

Memo from Financial Analyst Teri Quinlan and Chief Financial Officer Dennis Kauffman with an informational report on the performance of the City's outstanding interest rate swaps for the Electric Department system debt.

CC #: 9792

File #: 0202

CONTACT: Teri Quinlan 916-774-5479 tquinlan@roseville.ca.us

6.25. Appointments - City Council Auxiliary Positions

Memo from Assistant City Clerk Audrey Byrnes and City Clerk Sonia Orozco recommending the City Council approve the appointment of councilmembers to various auxiliary positions on regional and local agencies, boards, commissions, committees, and joint power authorities.

CC #: 9803

File #: 0102-12

CONTACT: Sonia Orozco 916-774-5269 sorozco@roseville.ca.us
Audrey Byrnes 916-774-5268 abyernes@roseville.ca.us

END OF CONSENT CALENDAR

7. APPOINTMENTS

7.1. Appointments - Charter Review Commission

Memo from City Clerk Sonia Orozco requesting the City Council appoint nine members to the Charter Review Commission. Fourteen applications were received. Applicants include Rita Brohman, Samuel Cannon, Peter Constant, Kristine Dohner, Jack Duran, Paul Frank, LaMills Garrett, Martin Keck, Kimberly Lahodny, Susan Rohan, Robert Sanchez, Connie Spade, John Speight, James Viele.

CC #: 9774

File #: 0103-28

CONTACT: Sonia Orozco 916-774-5269 sorozco@roseville.ca.us

City Clerk Sonia Orozco made the presentation to Council.

No public comment received.

Balloting was conducted and appointees were announced.

Motion by Alvord, seconded by Roccucci, to appoint Rita Brohman, Samuel Cannon, Peter Constant, Kristine Dohner, Paul Frank, LaMills Garrett, Susan Rohan, Robert Sanchez, and James Viele to the Charter Review Commission with terms ending November 3, 2020. The Motion Passed.

Roll Call Vote: Bernasconi, Alvord, Roccucci, Houdesheldt, Allard

7.2. Appointments - Local Sales Tax Citizens' Oversight Committee

Memo from City Clerk Sonia Orozco requesting the City Council appoint five members to the Local Sales Tax Citizens' Oversight Committee. Twelve applications were received. Applicants include Brandon Baldwin, Richard Debono, Richard Duffy, John Ellison, Gerald Florkowski, Paul Frank, Debra Jackson, Kathryn Kitchell, Meghan Krafka, John Raniseki, Julie Reyes, Greg Sheppard.

CC #: 9775

File #: 0103-22

CONTACT: Sonia Orozco 916-774-5269 sorozco@roseville.ca.us

City Clerk Sonia Orozco made the presentation to Council.

No public comment received.

Multiple balloting was conducted and appointees were announced.

Motion by Bernasconi, seconded by Roccucci, to appoint Richard Duffy, Kathryn Kitchell, and Meghan Krafka to the Local Sales Tax Citizen's Oversight Committee with terms ending 2023 (4 year term), and Brandon Baldwin and John Ellison with terms ending 2021 (2 year term).

Roll call vote: Bernasconi, Alvord, Roccucci, Houdesheldt, Allard

7.3. Appointments - Senior Commission

Memo from Deputy City Clerk Ryan Carroll and City Clerk Sonia Orozco recommending the City Council appoint Tania Rain and Nicole Zamora to the Senior Commission with terms ending December 31, 2022.

CC #: 9776

File #: 0103 & 0103-12-03

CONTACT: Ryan Carroll 916-774-5265 rcarroll@roseville.ca.us

City Clerk Sonia Orozco made the presentation to Council.

No public comment received.

Motion by Alvord, seconded by Roccucci, to appoint Tania Rain and Nicole Zamora

to the Senior Commission with terms ending December 31, 2022. The Motion Passed.

Roll call vote: Bernasconi, Alvord, Roccucci, Houdesheldt, Allard

8. ORDINANCES

8.1. Chief Financial Officer Salary Range Reduction

Memo from Human Resources Director Stacey Peterson recommending the City Council re-adopt ORDINANCE NO. 6031 OF THE COUNCIL OF THE CITY OF ROSEVILLE AMENDING ORDINANCE NO. 6028, THE SALARY ORDINANCE FOR MANAGEMENT EMPLOYEES, AS AMENDED BY APPENDIX "X" TO BE EFFECTIVE JANUARY 5, 2019, AS AN URGENCY MEASURE, to retroactively approve Management A & B salary schedules to January 5, 2019. The total fiscal impact for the changes initially approved December 5, 2018, to the General Fund was a cost savings of \$51,779.00. On December 5, 2018, the City Council approved a 21.43% salary reduction for the Chief Financial Officer salary range. Since the item involved the salary of a department head and was approved on the consent calendar, the item is being brought back for an oral report before final action to comply with Government Code 54953 (c)(3).

CC #: 9801

File #: 0600-01

CONTACT: Stacey Peterson 916-774-5374 slpeterson@roseville.ca.us

Human Resources Director Stacey Peterson made the presentation to Council.

No public comment received.

Motion by Alvord, seconded by Roccucci, to re-adopt ORDINANCE NO. 6031 OF THE COUNCIL OF THE CITY OF ROSEVILLE AMENDING ORDINANCE NO. 6028, THE SALARY ORDINANCE FOR MANAGEMENT EMPLOYEE, AS AMENDED BY APPENDIX "X" TO BE EFFECTIVE JANUARY 5, 2019, AS AN URGENCY MEASURE. The Motion Passed.

Roll call vote: Bernasconi, Allard, Roccucci, Houdesheldt, Allard

9. SPECIAL REQUESTS/REPORTS/PRESENTATION

9.1. Fiscal Year 2019-20 Budget Schedule

Memo from Budget Manager Scott Pettingell and Chief Financial Officer Dennis Kauffman with an update on the budget schedule for FY2019-20. Each year Finance staff provides the City Council with the schedule for developing the proposed budget that outlines key dates through budget adoption as well as upcoming staff reports. There is no fiscal impact with receiving this budget schedule.

CC #: 9795

File #: 0201

CONTACT: Scott Pettingell 916-746-1306 spettingell@roseville.ca.us
Dennis Kauffman 916-774-5313 dkauffman@roseville.ca.us

Chief Financial Officer Dennis Kauffman made the presentation to Council.

Budget Manager Scott Pettingell continued the presentation to Council.

No public comment received.

For information only; no action required.

9.2. Fiscal Year 2018-19 First Quarter Report

Memo from Budget Manager Scott Pettingell and Chief Financial Officer Dennis Kauffman with an informational report that includes financial data for the first quarter of FY2018-19 for the General Fund, the enterprise operating funds, and revenues in selected other funds.

CC #: 9794

File #: 0202-02

CONTACT: Scott Pettingell 916-746-1306 spettingell@roseville.ca.us

Budget Manager Scott Pettingell made the presentation to Council.

No public comment received.

For information only; no action required.

10. **COUNCIL / STAFF / REPORTS/ COMMENTS**

Aquifer Storage and Recovery Well Injection Update - Environmental Utilities Director Richard Plecker made the presentation to Council.

Appointments to Auxiliary Boards and Commissions - Councilmember Pauline Roccucci spoke to excitement for new appointments and new opportunities.

Northern California Power Agency Legislative Session - Councilmember Pauline Roccucci reported on attendance.

Los Cerritos Neighborhood Visit - Councilmember Bruce Houdesheldt reported on attendance at neighborhood event.

Applicant Appreciation - Councilmember Bruce Houdesheldt, Vice Mayor Krista Bernasconi, and Mayor John Allard expressed appreciation for those who applied and congratulations for those appointed.

Placer County Air Pollution Control District - Councilmember Scott Alvord spoke to grant award to use to upgrade Pleasant Grove Wastewater Treatment Plant digesters which will produce methane gas to power select city vehicles.

Five Star Bank Regional Bank Headquarters Ribbon-Cutting - Councilmember Scott Alvord reported on attendance along with Mayor John Allard and Councilmember Pauline Roccucci.

Legislative Workshop - Vice Mayor Krista Bernasconi acknowledged Legislative and Regulatory staff for presentation.

Thanked High School Students for Attendance - Vice Mayor Krista Bernasconi acknowledged students.

Welcome Councilmember Bruce Houdesheldt - Mayor John Allard offered congratulations for attendance at first official meeting.

Auxiliary Appointments - Mayor John Allard suggested members reach out to the auxiliary boards or commissions they've been assigned to in order to start receiving meeting materials.

11. ADJOURNMENT

Motion by Houdesheldt, seconded by Roccucci, to adjourn meeting at 8:13 p.m.
The Motion Passed.

Roll call vote: Bernasconi, Alvord, Roccucci, Houdesheldt, Allard

John B. Allard II, Mayor

Sonia Orozco, City Clerk



COUNCIL COMMUNICATION

CC #: 9811
File #: 0203-01

Title: Vehicle Purchase
Contact: Brian Craighead 916-774-5731 bcraighead@roseville.ca.us

Meeting Date: 3/6/2019
Item #: 6.2.

RECOMMENDATION TO COUNCIL

Staff recommends Council approve a purchase order to Fresno Truck Center dba Sacramento Truck Center for one Freightliner construction truck utilizing RFQ 10-3200 to replace 09-396 approved in the FY2018-19 Auto Replacement Budget. The total cost including options and sales tax is \$230,057.41.

BACKGROUND

The Environmental Utilities Water Distribution Division is purchasing one Construction Truck as a replacement for 09-396. This vehicle is assigned to the water utility construction crew for routine and emergency repairs on City water distribution systems.

A formal bid was issued with the following vendor responses:

<u>Vendor Unit Price</u>	<u>(with Utility Body)</u>
Sacramento Truck Center Sacramento, CA	\$230,057.41
Riverview International Trucks West Sacramento, CA	\$233,249.90
RWC Group Huntington Park, CA	\$252,869.11
Western Truck Center West Sacramento, CA	\$271,958.12

Vehicle replacements are based on the Fleet Scoring System which considers factors such as age, mileage, reliability, prior maintenance and repair costs, and current condition. Below are the vehicle replacement scores. A score of 23 or more indicates the vehicle is eligible for replacement.

Vehicle ID	Replacement Score	Vehicle Condition
09-396	23	Meets City replacement criteria

FISCAL IMPACT

The total cost of one Freightliner construction truck including options and sales tax is \$230,057.41. Funding is included in the FY2018-19 Auto Replacement Budget.

ECONOMIC DEVELOPMENT / JOBS CREATED

Not applicable.

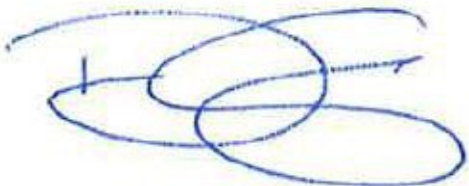
ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment (CEQA Guidelines §15061(b)(3)). The purchase of vehicles does not include the potential for a significant environmental effect, and therefore is not subject to CEQA.

Respectfully Submitted,

Brian Craighead, Fleet Manager

Jason Shykowski, Acting Public Works Director



Dominick Casey, City Manager

ATTACHMENTS:

Description



COUNCIL COMMUNICATION

CC #: 9815
File #: 0800-01

Title: 401 Oak Street Underground Service Tank Removal Project - Notice of Completion
Contact: Charlie Fralick 916-774-5706 cfralick@roseville.ca.us

Meeting Date: 3/6/2019
Item #: 6.3.

RECOMMENDATION TO COUNCIL

Recommend Council accept the 401 Oak Street Underground Service Tank Removal Project as complete and adopt a resolution authorizing the Acting Public Works Director to execute the Notice of Completion on behalf of the City.

BACKGROUND

Pursuant to the terms of the sale of 401 Oak Street, the City was obligated to remediate the underground fuel storage tank and to relocate the above ground storage tank. City staff formally solicited bids from general contractors and Controlled Environmental Services was the lowest bid.

The work has been completed to the satisfaction of the City and staff is requesting the Council authorize the Acting Public Works Director to execute a Notice of Completion.

FISCAL IMPACT

The total cost of Construction was \$76,161.00 with no contingency and was paid for by the Building Operations Fund.

ECONOMIC DEVELOPMENT / JOBS CREATED

Not applicable.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment (CEQA Guidelines

§15061(b)(3)). The approval to adopt a Notice of Completion does not include the potential for a significant environmental effect, and therefore is not subject to CEQA.

Respectfully Submitted,

Charlie Fralick, Project Coordinator

Jason Shykowski, Acting Public Works Director

A handwritten signature in blue ink, consisting of several overlapping loops and a horizontal line, positioned above a horizontal line.

Dominick Casey, City Manager

ATTACHMENTS:

Description

Resolution No. 19-58

Notice of Completion

RESOLUTION NO. 19-58

ACCEPTING THE PUBLIC WORK KNOWN AS THE 401 OAK STREET UNDERGROUND SERVICE TANK REMOVAL PROJECT, APPROVING THE “NOTICE OF COMPLETION”, AND AUTHORIZING THE ACTING PUBLIC WORKS DIRECTOR TO EXECUTE SAID NOTICE ON BEHALF OF THE CITY OF ROSEVILLE

BE IT RESOLVED by the City Council of the City of Roseville as follows:

1. The “Notice of Completion” on file in the City Clerk’s Department relative to that public work known as the 401 Oak Street Underground Service Tank Removal Project, has been approved and the public work accepted.
2. The Acting Public Works Director is hereby authorized and directed to execute said Notice on behalf of the City of Roseville.

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of _____, 2019, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk

AFTER RECORDING RETURN TO:
CITY CLERK
311 VERNON STREET
ROSEVILLE, CA 95678

NOTICE OF COMPLETION

NOTICE IS HEREBY GIVEN that the public work known as _____
_____ Project was completed and accepted by the
City of Roseville on _____. The location is indicated on the attached map,
marked as Exhibit "A" and incorporated herein by this reference.

The general contractor on said project was _____.
The surety on said project was _____.

City of Roseville

ATTEST:

Sonia Orozco, City Clerk

State of California)
County of Placer)

I, _____, being first duly sworn, depose and say: I am the
_____ of the City of Roseville, a municipal corporation in the State of
California, owner of the property described in the above Notice. I am duly authorized to make
this verification for and on behalf of the City of Roseville. I have read the Notice of
Completion and know its contents and the facts stated therein are true.

A notary public or other officer completing this certificate
verifies only the identity of the individual who signed the
document to which this certificate is attached, and not
the truthfulness, accuracy, or validity of that document.

City of Roseville

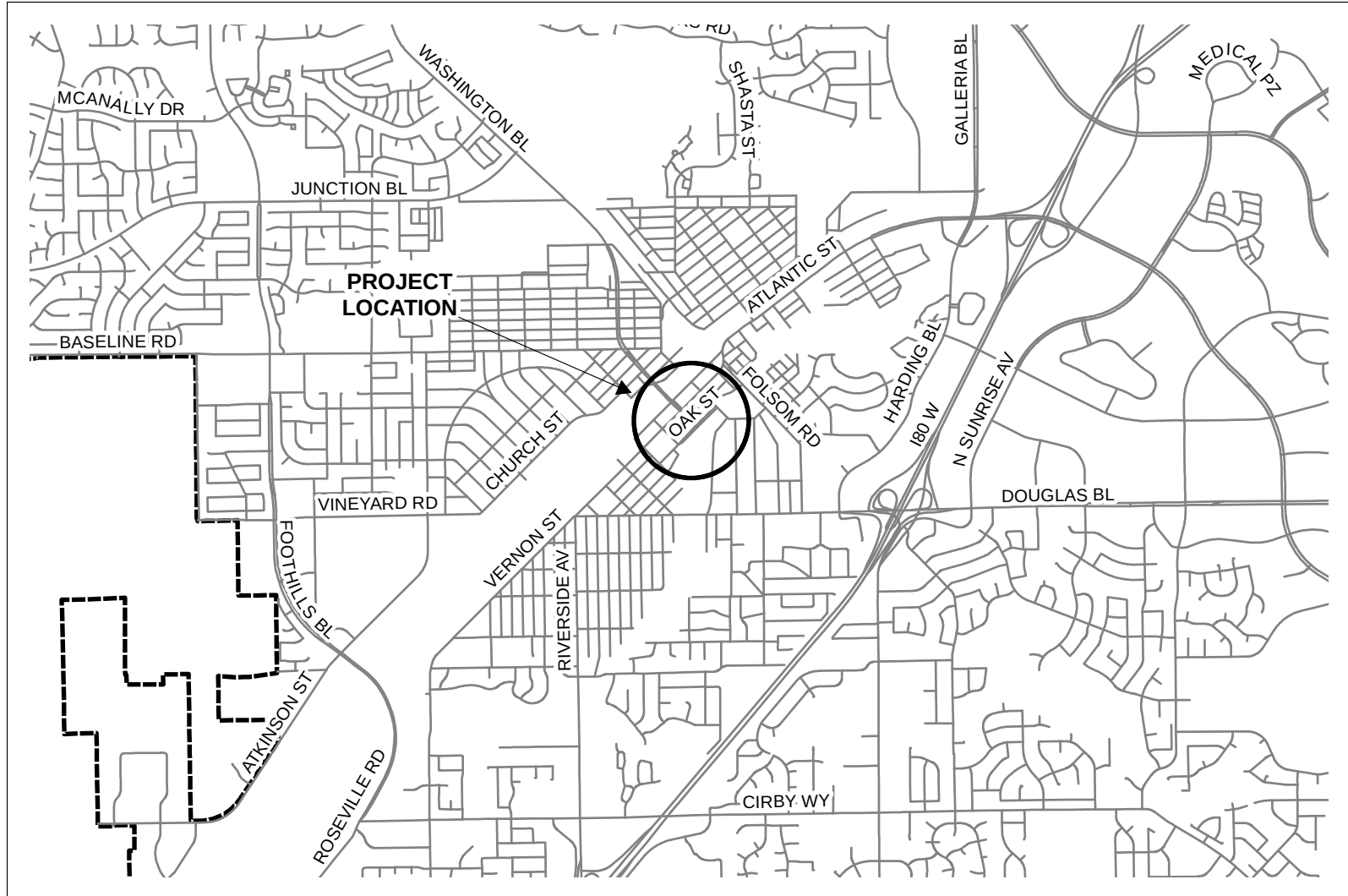
State of California)
County of Placer)

Subscribed and sworn to (or affirmed) before me on this _____ day of _____,
20____, by _____ proved to me on the basis of satisfactory evidence to be
the person(s) who appeared before me.

Notary Public in and for said County and State

EXHIBIT A - UNDERGROUND SERVICE TANK REMOVAL PROJECT

UNDERGROUND SERVICE TANK - 401 OAK ST





COUNCIL COMMUNICATION

CC #: 9813

File #: 0400-04-12-1 & 0400-07

Title: Westbrook Phase 2 Village 2A & 3A Final Map and Subdivision Agreement

Contact: Kerry Andrews 916-774-5346 kandrews@roseville.ca.us

Meeting Date: 3/6/2019

Item #: 6.4.

RECOMMENDATION TO COUNCIL

It is recommended that the City Council take the following actions:

1. Approve the final map on file with the City Clerk and accept on behalf of the public, subject to improvement, lots B & C and the easements offered thereon, and approve the abandonment of the easements listed thereon.
2. Adopt the attached resolution approving the Subdivision Agreement and authorize the City Manager to execute the agreement on behalf of the City.

BACKGROUND

The Development Services, Engineering section, has reviewed the subject final map and found that it is in compliance with the Subdivision Map Act and the City's Subdivision Ordinance and all conditions of the tentative map have been met.

This map will be creating 123 residential lots, 2 private road lots and 7 landscape lots.

FISCAL IMPACT

No fiscal impact to the General Fund.

ECONOMIC DEVELOPMENT / JOBS CREATED

The sale of new homes will be the results of the acceptance of this map, creating jobs associated with the construction of these future residences.

ENVIRONMENTAL REVIEW

Pursuant to the City of Roseville CEQA Implementing Procedures and the California Environmental Quality Act (CEQA) this project is consistent with the Sierra Vista Specific Plan FEIR (SCH# 2008032017) and the Mitigated Negative Declaration (MND) and associated Mitigation Monitoring Program approved by the City of Roseville on June 6, 2012.

Respectfully Submitted,

Kerry Andrews, Assistant Engineer

Mike Isom, Development Services Director



Dominick Casey, City Manager

ATTACHMENTS:

Description

Resolution No.19-56

Subdivision Agreement

Final Map

RESOLUTION NO. 19-56

APPROVING A SUBDIVISION AGREEMENT FOR THE WESTBROOK PHASE 2 VILLAGE 2A & 3A SUBDIVISION, BY AND BETWEEN THE CITY OF ROSEVILLE AND LENNAR HOMES OF CALIFORNIA, INC., AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE

WHEREAS, a Subdivision Agreement for the Westbrook Phase 2 Village 2A & 3A Subdivision, by and between the City of Roseville and Lennar Homes of California, Inc., has been reviewed by the City Council; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that said agreement is hereby approved and that the City Manager is authorized to execute it on behalf of the City of Roseville.

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of _____, 20__, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk

**RECORDING REQUESTED BY AND WHEN
RECORDED, PLEASE RETURN TO:**

**City Clerk
CITY OF ROSEVILLE
311 Vernon Street
Roseville, CA 95678**

SUBDIVISION AGREEMENT

Westbrook Phase 2 Village 2A/3A SUBDIVISION

THIS AGREEMENT, made and entered into this ____ day of _____,
20__, by and between the CITY OF ROSEVILLE, a municipal corporation ("CITY"), and
Lennar Homes of California, Inc.
a California Corporation _____, ("SUBDIVIDER"),

W I T N E S S E T H:

WHEREAS, SUBDIVIDER is possessed of a tract of land lying in the City of Roseville,
County of Placer, known as "Westbrook Phase 2 Village 2A/3A Subdivision" (Subdivision
no. PL 13-0318; "the Subdivision"); and

WHEREAS, a tentative map of the Subdivision was approved by the City Planning
Commission on the 20 day of April, 2016, and the final map of the Subdivision
has been approved subject to the execution of this Agreement; and

WHEREAS, the final map has been filed on the ____ day of _____, 20__ in
Book _____ of Parcel/Subdivision Maps at Page _____ in the Official Records, Placer
County Recorder, file no. _____; and

WHEREAS, Section 18.20.110 of the Roseville Municipal Code, regulating the subdivision of land in the City, requires that SUBDIVIDER shall execute and file an agreement between itself and CITY relating to the improvements to be made in a subdivision, prior to the approval by the City Council of the final map.

NOW, THEREFORE, the parties agree as follows:

1. Rights-of-Way. Except as otherwise provided by this Agreement, CITY rejects all lands, right-of-ways, and easements offered for dedication on the final map of the Subdivision. All such offers shall, however, remain open, and shall constitute irrevocable offers of dedication in accordance with Government Code Section 66477.2. All such offers may be accepted by CITY in its sole discretion at any later date without further notice to SUBDIVIDER as provided by law.

By way of explanation only, it is the current intention of CITY to accept all or part of such irrevocable offers to dedicate upon acceptance of the improvements called for in this Agreement.

2. Improvements - Time Limit. SUBDIVIDER agrees to cause all improvements to be made and constructed in the Subdivision to fully comply with the requirements of the Roseville Municipal Code and the Subdivision Map Act of the State of California according to the improvement plans for the Subdivision prepared by MacKay and Soms, dated May 2018 and approved by the City Engineer and including any changes or alterations to such improvements required by the City Engineer, and to install, on or before December 31, 2020, such survey monuments as may be required by the City Engineer ("the Work"). SUBDIVIDER agrees to pay for any materials, provisions or other supplies used in, upon, for or about the performance of the Work, or for any work or labor of any kind done in

connection with the Work, or for any amounts due under the Unemployment Insurance Act with respect to such work or labor.

SUBDIVIDER agrees to complete all of the Work on or before twenty-four (24) months from the date of this Agreement. If in the opinion of the City Engineer of CITY, an extension of this Agreement is not detrimental to the public welfare, he or she is, in his or her sole discretion, hereby authorized to extend the time within which the Work shall be completed for a period not to exceed twelve (12) months. Upon a written application made by SUBDIVIDER, further extensions, not to exceed an additional six (6) months, shall be reviewed and approved at the discretion of the City Engineer of CITY. Any such application extension request by SUBDIVIDER shall fully state the grounds and facts relied upon for the granting of additional extensions.

In the event that SUBDIVIDER shall fail to complete the Work within the time provided by this Agreement, CITY may, in its sole discretion and in addition to any other remedy provided in this Agreement or by law, enter upon the Subdivision and complete the Work and recover the full cost and expense of such construction from SUBDIVIDER, SUBDIVIDER's successors and assigns, or from the then owner of the Subdivision, and/or place a lien upon the Subdivision for such cost and expense.

If at anytime prior to the expiration of the time provided by this Agreement the City Engineer of CITY determines that a safety hazard exists within an existing public right-of-way, the City Engineer shall give written notice to SUBDIVIDER to eliminate the safety hazard. If SUBDIVIDER fails to eliminate the safety hazard within five (5) calendar days of the written notice, CITY may, in its sole discretion and in addition to any other remedy provided in this Agreement or by law, eliminate the safety hazard and recover the full cost and expense of such work from SUBDIVIDER, SUBDIVIDER's successors and assigns, or from the then owner of the Subdivision, and/or place a lien upon the Subdivision for such cost and expense.

3. Acquisition and Dedication of Easements or Rights-of-Ways. If any of the Work is to be constructed or installed on land not within the Subdivision or already existing public right-of-way, no construction or installation shall be commenced before:

a. The irrevocable offer of dedication or conveyance to CITY of appropriate right-of-ways, easements or other interest in real property, and appropriate authorization from the property owner to allow construction or installation of the improvements or work; or

b. The issuance of an order of possession by a court of competent jurisdiction pursuant to the State Eminent Domain Law. SUBDIVIDER shall comply in all respects with any such order of possession.

Nothing in this Section 3 shall be construed as authorizing or granting an extension of time to SUBDIVIDER for completion of the Work.

4. Inspection Fees and Costs. The City Engineer shall inspect all of the Work improvements made in the Subdivision to see that they comply with CITY's subdivision regulations and specifications. SUBDIVIDER shall deposit the estimated inspection fee and reimburse CITY for the cost of such inspections in accordance with Roseville Municipal Code section 18.20.070.

5. Securities.

a. SUBDIVIDER shall file with this Agreement two (2) improvement securities as set forth in Roseville Municipal Code Sections 18.20.150 and 18.20.160. Each security shall be in the amount of one hundred percent (100%) of the total estimated cost of the Work as determined by the City Engineer which amount is the sum of \$ 2,717,195.00. One improvement security shall secure faithful performance of this Agreement as required by Section 66499.3(a) of the Government Code of the State of California (the "faithful performance" security). The second improvement security shall, as required by Section 66499.3(b) of the Government Code of the State of California, secure the obligations set forth in Title 15

(commencing with Section 3082) of Part 4 of Division 3 of the Civil Code of the State of California for payment to the contractor, his subcontractors and to persons renting equipment or furnishing labor or materials to them for the Work (the "payment security"). The improvement securities required under this paragraph shall also secure placement of monumentation and guarantee payment therefor as provided by California Government Code section 66496.

b. SUBDIVIDER shall also file with this Agreement a "guarantee and warranty security" in the amount of ten percent (10%) of the City Engineer's estimated cost of the Work as set forth in Section 18.20.170 of the Roseville Municipal Code to guarantee and warrant the Work for a period of one year following its completion and acceptance against any defective work or labor done, or defective materials furnished, as required by Section 66499(a)(5) of the Government Code of the State of California. The guarantee and warranty security shall be released upon SUBDIVIDER's request following expiration of the warranty period and subject to the reasonable determination of the City Engineer that SUBDIVIDER's warranty obligations have been satisfied.

c. Any bonds submitted as security pursuant to this section shall be executed by a surety company authorized to transact a surety business in the State of California. All required securities shall be in a form approved by the City Attorney of CITY.

6. Successors and Assigns – Covenant Running with the Land. This Agreement shall inure to the benefit of, and be binding upon, the successors and assigns of the respective parties. It shall be recorded in the Office of the Recorder of Placer County concurrently with the final map of the Subdivision, and shall constitute a covenant running with the land and an equitable servitude upon the real property within the Subdivision.

7. Acceptance of Improvements Upon Completion. Upon satisfactory completion of the Work, in accordance with this Agreement, CITY agrees to accept the Work and its

improvements and the offers of dedication described in paragraph 1, subject to the provisions of paragraphs 1 and 10 of this Agreement.

8. Notice Regarding Construction. SUBDIVIDER shall notify the City Engineer of CITY in writing three (3) days prior to the commencement of construction of the Work.

9. Subdivider's Obligation to Warn Public During Construction. Until final acceptance of the Work, SUBDIVIDER shall give good and adequate warning to the public of each and every dangerous condition which may exist in the Work, and will take all reasonable actions to protect the public from any such dangerous condition.

10. Warranty.

a. SUBDIVIDER guarantees and warrants the public improvements which constitute the Work required by this Agreement, and agrees to remedy any defects in the improvements or the Work arising from faulty or defective materials or construction of said improvements or the Work occurring within twelve (12) months after their acceptance by CITY. SUBDIVIDER agrees to permit inspection of all improvements in the Subdivision by the City Engineer of CITY for such period, and to reimburse CITY for the cost of such inspections.

b. If, within the warranty period, the Work or improvement or any part of the Work done, furnished, installed, or constructed fails to fulfill any of the requirements of this Agreement or the improvement plans and specifications, SUBDIVIDER shall, without delay or cost to CITY, repair, replace or reconstruct any defective or otherwise unsatisfactory part or parts of the Work. CITY may, at its sole option, perform such repair or replacement itself if SUBDIVIDER has failed to commence such repair within twenty (20) days after CITY has mailed written notice of default to SUBDIVIDER and to SUBDIVIDER'S Surety. In such event, SUBDIVIDER agrees to pay the cost of such repair and replacement by CITY and CITY may, at its option, recover such cost as a lien against the Subdivision should the cost exceed the inspection fee deposited pursuant to paragraph 4 of this Agreement.

Should CITY determine that the public safety requires repairs or replacements to be made before SUBDIVIDER can be notified, CITY may, in its sole discretion, make the necessary repairs or replacement or perform the necessary work. SUBDIVIDER shall pay to CITY the cost of such repairs and CITY may at its option recover such cost as a lien against the Subdivision.

11. Indemnification. To the fullest extent allowed by law, SUBDIVIDER shall defend, indemnify, and save and hold harmless CITY, its officers, agents, employees and volunteers from any claims, suits or actions of every name, kind and description brought forth, or on account of, injuries to or death of any person (including but not limited to workers and the public), or damage to property, resulting from or arising out of SUBDIVIDER 's willful misconduct or negligent act or omission while engaged in the performance of obligations or exercise of rights created by this Agreement, except those matters arising from CITY's sole or active negligence or willful misconduct. The parties intend that this provision shall be broadly construed.

SUBDIVIDER's responsibility for such defense and indemnity obligations shall survive the termination or completion of this Agreement for the full period of time allowed by law. The defense and indemnity obligations of this Agreement are undertaken in addition to, and shall not in any way be limited by, the insurance obligations contained in this Agreement.

12. Insurance. SUBDIVIDER agrees to continuously maintain, in full force and effect, at a minimum the following policies of insurance during the term of this Agreement.

COVERAGE

General Liability

Automobile Liability

LIMITS OF LIABILITY

\$2,000,000 per occurrence

\$4,000,000 aggregate

Personal Injury:

\$2,000,000 per occurrence

\$4,000,000 aggregate

\$1,000,000 combined single limit

a. Form. SUBDIVIDER shall submit a certificate evidencing such coverage for the period covered by this Agreement in a form satisfactory to Risk Management and the City Attorney, prior to undertaking any work hereunder. Any insurance written on a claims made basis is subject to the approval of Risk Management and the City Attorney.

b. Additional Insureds. SUBDIVIDER shall also provide a separate endorsement form or section of the policy showing CITY, its officers, agents, employees and volunteers as additional insureds for each type of coverage, except for Workers' Compensation, for ongoing and completed operations. Such insurance shall specifically cover the contractual liability of SUBDIVIDER. The additional insured coverage under the SUBDIVIDER's policy shall be primary and noncontributory, as evidenced by a separate endorsement or section of the policy, and shall not seek contribution from CITY's insurance or self-insurance. In addition, the additional insured coverage shall be at least as broad as the Insurance Services Office ("ISO") CG 20 01 Endorsement. Any available insurance proceeds in excess of the specified minimum insurance coverage requirements and limits shall be available to the additional insureds. Furthermore, the requirements for coverage and limits shall be: (1) the minimum coverage and limits specified in this Agreement; or (2) the full coverage and maximum limits of any insurance proceeds available to the named insureds, whichever is greater.

c. Cancellation/Modification. SUBDIVIDER shall provide ten (10) days written notice to CITY prior to cancellation or modification of any insurance required by this Agreement.

d. Umbrella/Excess Insurance. The limits of insurance required in this Agreement may be satisfied by a combination of primary and excess insurance. Any excess insurance shall contain or be endorsed to contain a provision that such coverage shall also apply

on a primary and noncontributory basis for the benefit of CITY (if agreed to in a written contract) before CITY's own insurance shall be called upon to protect it as a named insured.

e. Self-Insured Retentions. All self-insured retentions ("SIR") must be disclosed to Risk Management for approval and shall not reduce the limits of liability. Policies containing any SIR provision shall provide or be endorsed to provide that the SIR may be satisfied by either the named insured or CITY. CITY reserves the right to obtain a full certified copy of any insurance policy and endorsements. The failure to exercise this right shall not constitute a waiver of such right.

f. Waiver of Subrogation. SUBDIVIDER hereby agrees to waive subrogation which any insurer of SUBDIVIDER may acquire from SUBDIVIDER by virtue of the payment of any loss under a Workers Compensation, Commercial General Liability or Automobile Liability policy. All Workers Compensation, Commercial General Liability and Automobile Liability policies shall be endorsed with a waiver of subrogation in favor of CITY, its officers, agents, employees and volunteers for all work performed by SUBDIVIDER, its employees, agents and subcontractors.

g. Liability/Remedies. Insurance coverage in the minimum amounts set forth herein shall not be construed to relieve SUBDIVIDER of liability in excess of such coverage, nor shall it preclude CITY from taking such other actions as are available to it under any other provisions of this Agreement or law.

13. Irrevocability of Security. The improvement securities furnished pursuant to paragraph 5 shall be irrevocable, shall not be limited as to time (except as to the one-year guarantee and warranty period specified in paragraph 10) and shall provide that they may be released, in whole or part, only upon the written approval of the City Engineer of CITY.

14. Attorney's Fees; Venue; Governing Law. Any action by any party to this Agreement, or any action concerning a security furnished pursuant to paragraph 5, shall be

brought in the appropriate court of competent jurisdiction within the County of Placer, State of California, notwithstanding any other provision of law which may provide that such action may be brought in some other location. In the event it becomes necessary for either party to bring an action with respect to enforcement of the provisions of this Agreement, or the security therefor, the prevailing party in such action shall be awarded a reasonable attorney's fee, as may be determined by the Court. This Agreement shall be governed by and construed in accordance with the laws of the State of California.

15. Release of Faithful Performance Security. Release of faithful performance security shall be in compliance with and pursuant to the procedures set forth in Government Code Section 66499.7. Upon the completion of all secured Work by SUBDIVIDER and written acceptance of that completed Work by CITY, and the furnishing of the warranty security as required by paragraph 5(b), the City Engineer shall authorize the release of the remaining faithful performance security.

16. Release of Payment Security. Thirty-five (35) days after a notice of completion is recorded with respect to the Work, the City Engineer of CITY may authorize the release of the payment security, in the event that no claims have been filed against said security. In the event that claims or actions are filed against the security, the City Engineer may release so much of such security as is in excess of the total of the claims made against it, plus a reasonable amount of costs and attorney's fees.

17. Automatic Termination Upon Completion and Sale of Residential Unit. This Agreement and any lien pursuant hereto shall automatically be terminated, without any further action by either party or need to record any additional document, with respect to any single-family residential lot within a parcel designated by the Specific Plan for residential use, upon completion of construction and issuance by the City of a final inspection for a dwelling unit upon such residential lot and conveyance of such improved residential lot to a bona-fide good faith

purchaser thereof. In connection with its issuance of a final inspection for such improved lot, City shall confirm that: (i) all improvements which are required to serve the lot, as determined by City, have been accepted by City; (ii) the lot is included within the Maintenance CFD required by Section 3.20 or other financing mechanism acceptable to the City, to the extent required hereby; and (iii) if and to the extent applicable to such lot, an affordable purchase or rental housing agreement has been recorded on the lot. Termination of this Agreement for any such residential lot as provided for in this section shall not in any way be construed to terminate or modify any assessment district or Mello-Roos Community Facilities District lien affecting such lot at the time of termination.

18. Failure of Performance. In addition to any other remedies provided in this Agreement or by law, in the event SUBDIVIDER fails to perform one or more of the covenants or conditions of this Agreement, CITY shall have recourse to the security given to guarantee the performance of such acts. CITY may do, or cause to be done, those acts required of SUBDIVIDER, and shall have recourse against so much of the security as is necessary to discharge the responsibility of SUBDIVIDER. In the event CITY seeks recourse against a security, CITY shall also have recourse against SUBDIVIDER for any and all amounts necessary to complete the obligations of SUBDIVIDER in the event the security is insufficient to pay such amounts. All administrative costs, including reasonable attorney's fees pursuant to Section 66499.4 of the Government Code, incurred by CITY, in addition to the costs of the improvements, shall be a proper charge against the security and SUBDIVIDER.

19. Integration. This Agreement is an integrated agreement. It supersedes all prior negotiations, representations, or agreements, either written or oral.

20. Modification. This Agreement and each provision contained herein may be waived, amended, supplemented or eliminated only by mutual written agreement of the parties.

21. Notices. Any notices sent to the parties relating to this Agreement shall be sent by first class mail, postage prepaid or delivered to the following addresses:

Marc Stout, City Engineer
City of Roseville
311 Vernon Street
Roseville, CA 95678

Lennar Homes of California, Inc.
1420 Rocky Ridge, #320
Roseville, CA 95661
Attn: Larry Gualco

Either party may amend its address by giving written notice to the other.

22. Severability. If any of the provisions contained in this Agreement are for any reason held invalid or unenforceable, such holding shall not affect the remaining provisions or the validity and enforceability of the Agreement as a whole.

IN WITNESS WHEREOF, the City of Roseville, a municipal corporation, has authorized the execution of this Agreement in duplicate by its City Manager and attestation by its City Clerk under authority of Resolution No. ____, adopted by the Council of the City of Roseville on the ____ day of _____, 20__, and SUBDIVIDER has caused this Agreement to be executed.

CITY OF ROSEVILLE, a
municipal corporation,

BY: _____
DOMINICK CASEY
City Manager

Lennar Homes of California, Inc.,
a California Corporation

BY:  _____
its: Larry Gualco, VP

ATTEST:

and

BY: 

its: Earl Keith Controller, VP

BY: _____

SONIA OROZCO
City Clerk

(NOTARIZATION REQUIRED)

APPROVED AS TO FORM:

BY: _____

ROBERT R. SCHMITT
City Attorney

APPROVED AS TO SUFFICIENCY:

BY: 

MARC STOUT
City Engineer

ACKNOWLEDGMENT

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California
County of Placer } ss.

On February 5, 2019 before me, Monique Reynolds,
Notary Public, personally appeared Larry Gualco and Earl Keith

who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) ~~is~~ are subscribed to the within instrument and acknowledged to me that ~~he/she~~ they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signatures(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.



Monique Reynolds
Signature

(seal)

OPTIONAL INFORMATION

Date of Document

SIA Westbrook Ph 2

Thumbprint of Signer

Type or Title of Document

Number of Pages in Document

Document in a Foreign Language

Type of Satisfactory Evidence:

- ☐ Personally Known with Paper Identification
☐ Paper Identification
☐ Credible Witness(es)

Capacity of Signer:

- ☐ Trustee
☐ Power of Attorney
☐ CEO / CFO / COO
☐ President / Vice-President / Secretary / Treasurer
☐ Other: _____

☐ Check here if
no thumbprint
or fingerprint
is available.

Other Information: _____

OWNER'S STATEMENT

THE UNDERSIGNED HEREBY CERTIFY THAT THEY ARE THE ONLY PERSONS HAVING ANY RECORD TITLE INTEREST IN THE REAL PROPERTY INCLUDED WITHIN THE SUBDIVISION SHOWN UPON THIS FINAL MAP OF "WESTBROOK - PHASE 2 VILLAGES 2A & 3A" AND THEY HEREBY CONSENT TO THE PREPARATION AND RECORDATION OF THIS FINAL MAP AND HEREBY OFFER FOR DEDICATION AND DO HEREBY DEDICATE FOR PARTICULAR PURPOSES THE FOLLOWING:

THE REAL PROPERTY DESCRIBED BELOW IS DEDICATED AS EASEMENT FOR PUBLIC PURPOSES:

- (A) PUBLIC EASEMENTS FOR THE INSTALLATION AND MAINTENANCE OF, BUT NOT LIMITED TO ELECTROLIERS, WATER AND GAS PIPES, SEWER PIPES, AND FOR UNDERGROUND WIRE AND CONDUITS, ABOVE GROUND APPURTENANCES FOR ELECTRIC, TELEPHONE AND TELEVISION SERVICES AND TRAFFIC CONTROL APPURTENANCES TOGETHER WITH ANY AND ALL APPURTENANCES PERTAINING THERETO ON, OVER, UNDER AND ACROSS LOTS A, B, C, D, E, F, G, H AND I AND THOSE STRIPS OF LAND LYING CONTIGUOUS TO LOTS A AND I AS SHOWN HEREON AND DESIGNATED "P.U.E." (PUBLIC UTILITY EASEMENT).
- (B) EMERGENCY ACCESS EASEMENTS FOR THE INGRESS AND EGRESS OF EMERGENCY SERVICE VEHICLES, ON, OVER AND ACROSS THOSE STRIPS OF LAND SHOWN HEREON AS LOTS A AND I (PRIVATE ROADS) FOR USE BY PUBLIC, CITY, COUNTY OR STATE AGENCIES IN RESPONSE TO LAW ENFORCEMENT, FIRE, MEDICAL OR EMERGENCIES CAUSED BY NATURAL DISASTERS, AS SHOWN HEREON AND DESIGNATED "E.A.E." (EMERGENCY ACCESS EASEMENT).
- (C) PUBLIC DRAINAGE EASEMENT FOR THE INSTALLATION, MAINTENANCE AND REPAIR OF DRAINAGE FACILITIES AND FOR THE OVERLAND RELEASE OF STORM WATER ON, OVER, UNDER AND ACROSS LOT D AND A PORTION OF LOT I AS SHOWN HEREON AND DESIGNATED "D.E." (DRAINAGE EASEMENT).

THE REAL PROPERTY DESCRIBED BELOW IS DEDICATED IN FEE FOR PUBLIC PURPOSES:

- (A) LOTS B AND C SHOWN HEREON TO THE CITY OF ROSEVILLE FOR LANDSCAPING PURPOSES AND AS PUBLIC RIGHT-OF-WAY.

LENNAR HOMES OF CALIFORNIA, INC.
A CALIFORNIA CORPORATION

BY: _____

NAME: LARRY GUALCO

ITS: VICE PRESIDENT

BY: _____

NAME: ROBERT TUMMOLO

ITS: VICE PRESIDENT

NOTARY'S ACKNOWLEDGMENT

A NOTARY PUBLIC OR OTHER OFFICER COMPLETING THIS CERTIFICATE VERIFIES ONLY THE IDENTITY OF THE INDIVIDUAL WHO SIGNED THE DOCUMENT TO WHICH THIS CERTIFICATE IS ATTACHED, AND NOT THE TRUTHFULNESS, ACCURACY OR VALIDITY OF THAT DOCUMENT.

STATE OF CALIFORNIA

COUNTY OF _____

ON _____ BEFORE ME, _____, A NOTARY PUBLIC

PERSONALLY APPEARED _____
WHO PROVED TO ME ON THE BASIS OF SATISFACTORY EVIDENCE TO BE THE PERSON(S) WHOSE NAME(S) IS/ARE SUBSCRIBED TO THE WITHIN INSTRUMENT AND ACKNOWLEDGED TO ME THAT HE/SHE/THEY EXECUTED THE SAME IN HIS/HER/THEIR AUTHORIZED CAPACITY(IES), AND THAT BY HIS/HER/THEIR SIGNATURE(S) ON THE INSTRUMENT THE PERSON(S), OR THE ENTITY UPON BEHALF OF WHICH THE PERSON(S) ACTED, EXECUTED THE INSTRUMENT.

I CERTIFY UNDER PENALTY OF PERJURY UNDER THE LAWS OF THE STATE OF CALIFORNIA THAT THE FOREGOING PARAGRAPH IS TRUE AND CORRECT.

WITNESS MY HAND AND OFFICIAL SEAL.

SIGNATURE _____ PRINTED NAME _____

MY PRINCIPAL PLACE OF BUSINESS IS _____ COUNTY

MY COMMISSION EXPIRES: _____ MY COMMISSION NUMBER: _____

NOTARY'S ACKNOWLEDGMENT

A NOTARY PUBLIC OR OTHER OFFICER COMPLETING THIS CERTIFICATE VERIFIES ONLY THE IDENTITY OF THE INDIVIDUAL WHO SIGNED THE DOCUMENT TO WHICH THIS CERTIFICATE IS ATTACHED, AND NOT THE TRUTHFULNESS, ACCURACY OR VALIDITY OF THAT DOCUMENT.

STATE OF CALIFORNIA

COUNTY OF _____

ON _____ BEFORE ME, _____, A NOTARY PUBLIC

PERSONALLY APPEARED _____
WHO PROVED TO ME ON THE BASIS OF SATISFACTORY EVIDENCE TO BE THE PERSON(S) WHOSE NAME(S) IS/ARE SUBSCRIBED TO THE WITHIN INSTRUMENT AND ACKNOWLEDGED TO ME THAT HE/SHE/THEY EXECUTED THE SAME IN HIS/HER/THEIR AUTHORIZED CAPACITY(IES), AND THAT BY HIS/HER/THEIR SIGNATURE(S) ON THE INSTRUMENT THE PERSON(S), OR THE ENTITY UPON BEHALF OF WHICH THE PERSON(S) ACTED, EXECUTED THE INSTRUMENT.

I CERTIFY UNDER PENALTY OF PERJURY UNDER THE LAWS OF THE STATE OF CALIFORNIA THAT THE FOREGOING PARAGRAPH IS TRUE AND CORRECT.

WITNESS MY HAND AND OFFICIAL SEAL.

SIGNATURE _____ PRINTED NAME _____

MY PRINCIPAL PLACE OF BUSINESS IS _____ COUNTY

MY COMMISSION EXPIRES: _____ MY COMMISSION NUMBER: _____

SURVEYOR'S STATEMENT

THIS FINAL MAP OF "WESTBROOK - PHASE 2 VILLAGES 2A & 3A" WAS PREPARED BY ME OR UNDER MY DIRECTION AND IS BASED UPON A FIELD SURVEY IN CONFORMANCE WITH THE REQUIREMENTS OF THE SUBDIVISION MAP ACT AND LOCAL ORDINANCES AT THE REQUEST OF LENNAR HOMES OF CALIFORNIA, A CALIFORNIA CORPORATION IN DECEMBER 2017. I HEREBY STATE THAT THIS FINAL MAP SUBSTANTIALLY CONFORMS TO THE APPROVED OR CONDITIONALLY APPROVED TENTATIVE MAP. ALL MONUMENTS SHOWN HEREON ARE OF THE CHARACTER AND WILL OCCUPY THE POSITIONS INDICATED, AND WILL BE SET BY DECEMBER 31, 2020 AND THAT THE MONUMENTS ARE SUFFICIENT TO ENABLE THE SURVEY TO BE RETRACED.

MACKAY & SOMPS CIVIL ENGINEERS, INC.

ROBERT M. PLANK, PLS 5760
EXPIRATION DATE: JUNE 30, 2020

DATE: _____



CITY ENGINEER'S STATEMENT

I HEREBY STATE THAT I HAVE EXAMINED THIS FINAL MAP OF "WESTBROOK - PHASE 2 VILLAGES 2A & 3A" AND FIND IT TO BE SUBSTANTIALLY THE SAME AS THE TENTATIVE MAP ON FILE AND ANY APPROVED ALTERATIONS THEREOF; THAT ALL PROVISIONS OF THE SUBDIVISION MAP ACT AND ALL APPLICABLE CITY ORDINANCES HAVE BEEN COMPLIED WITH.

DATE: _____

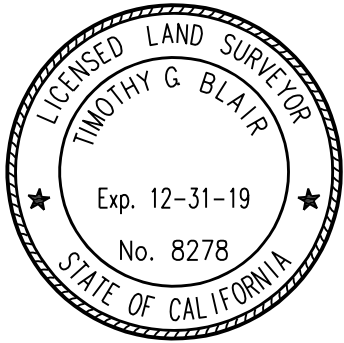
MARC STOUT, R.C.E. 69879
CITY ENGINEER, CITY OF ROSEVILLE
LICENSE EXPIRES: SEPTEMBER 30, 2020

I HEREBY STATE THAT I AM SATISFIED WITH THIS FINAL MAP OF "WESTBROOK - PHASE 2 VILLAGES 2A & 3A" IS TECHNICALLY CORRECT.

FOR MARC STOUT, CITY ENGINEER, CITY OF ROSEVILLE

DATE: _____

TIMOTHY G. BLAIR, PLS 8278
EXPIRES DECEMBER 31, 2019



CITY CLERK'S STATEMENT

I HEREBY CERTIFY THAT THE CITY COUNCIL, CITY OF ROSEVILLE, HAS APPROVED THIS FINAL MAP OF "WESTBROOK - PHASE 2 VILLAGES 2A & 3A", AND HAS ACCEPTED ON BEHALF OF THE PUBLIC, SUBJECT TO IMPROVEMENT, LOTS B & C AND THE EASEMENTS OFFERED HEREON FOR DEDICATION IN ACCORDANCE WITH THE TERMS OF THOSE OFFERS AND DOES ALSO HEREBY APPROVE THE ABANDONMENT OF THE EASEMENT LISTED HEREON WITHIN NOTE 10 ON SHEET 2.

CITY CLERK, CITY OF ROSEVILLE

DATE: _____

BY: _____
ASSISTANT CITY CLERK

RECORDER'S STATEMENT

FILED THIS _____ DAY OF _____, 2019, AT _____ M. IN BOOK _____ OF MAPS, AT PAGE _____, IN THE OFFICE OF THE PLACER COUNTY RECORDER, AT THE REQUEST OF MACKAY & SOMPS CIVIL ENGINEERS, INC.

RECORDER OF PLACER COUNTY
STATE OF CALIFORNIA

BY: _____
DEPUTY

FEE: \$ _____

FINAL MAP OF
WESTBROOK - PHASE 2
VILLAGES 2A & 3A
SUBDIVISION No. PL13-0318

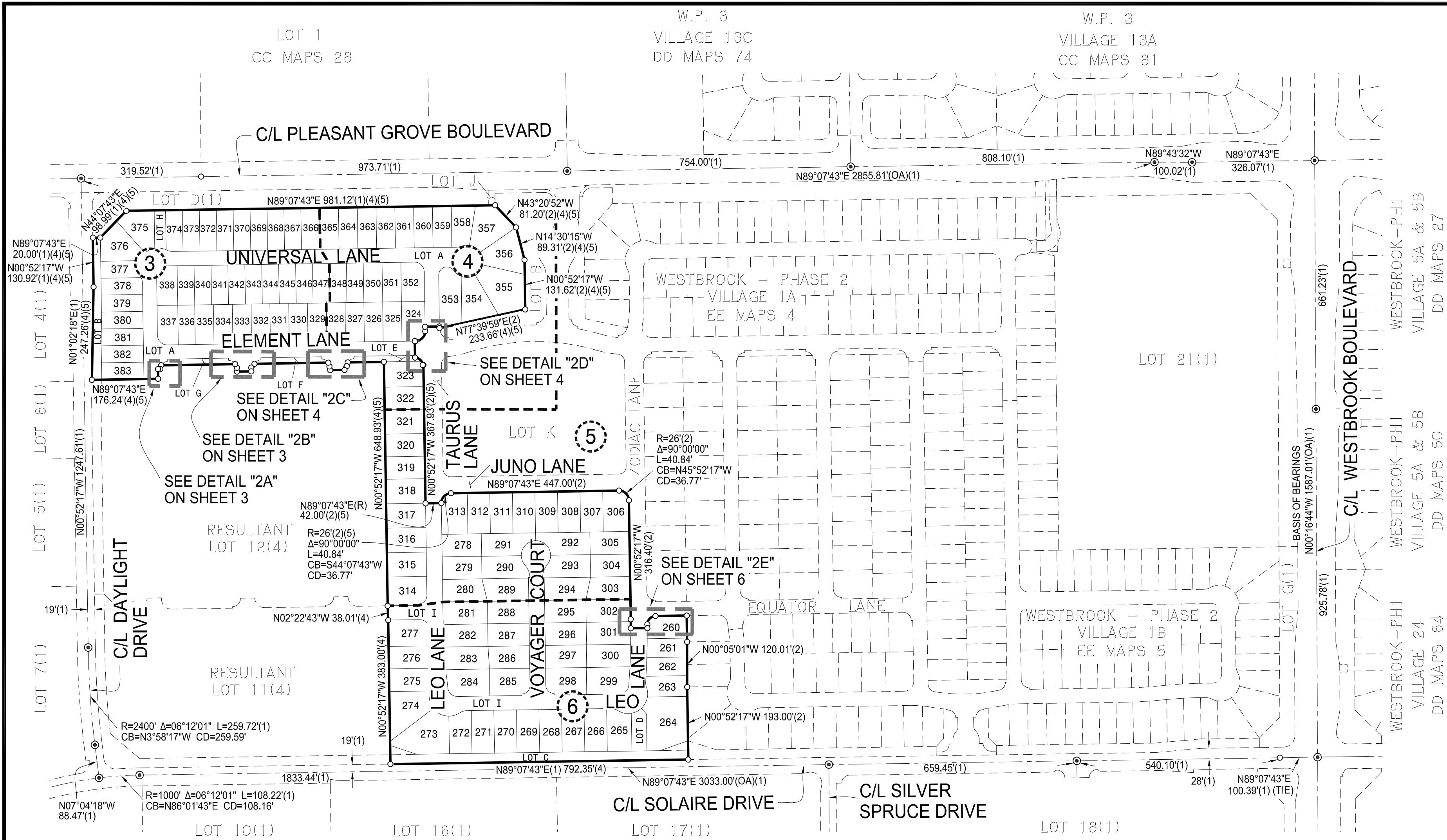
BEING A SUBDIVISION OF NEW RESULTANT LOT 13 AS DESCRIBED IN THAT CERTAIN GRANT DEED RECORDED ON DECEMBER 19, 2017 IN DOCUMENT NUMBER 2017-0101126 AND NEW RESULTANT LOT 15 AS DESCRIBED IN THAT CERTAIN GRANT DEED RECORDED ON NOVEMBER 25, 2017 IN DOCUMENT NUMBER 2017-0083577 OFFICIAL RECORDS OF PLACER COUNTY, SECTION 26, TOWNSHIP 11 NORTH, RANGE 5 EAST, MOUNT DIABLO MERIDIAN.

CITY OF ROSEVILLE • PLACER COUNTY • CALIFORNIA

FEBRUARY 2019

Mackay & Somps
ENGINEERS PLANNERS SURVEYORS
1552 Eureka Road, Suite 100, Roseville, CA 95661 (916) 773-1189

SHEET 1 OF 7 18437.LEN.V2A

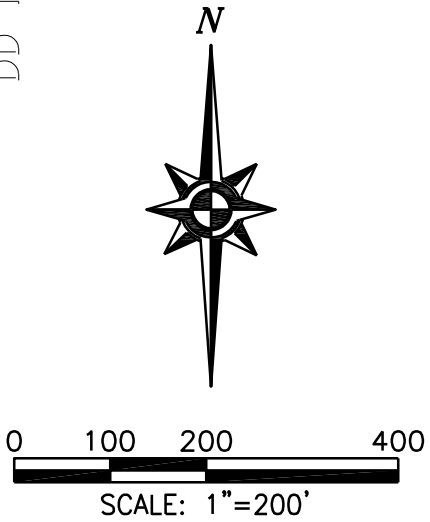


- LEGEND**
- FOUND COPPERWELD SURVEY MONUMENT WITH CENTER PUNCH IN MONUMENT WELL STAMPED "LS 7944" PER (1)
 - SET COPPERWELD SURVEY MONUMENT WITH CENTER PUNCH IN MONUMENT WELL STAMPED "LS 5760" PER CITY OF ROSEVILLE STANDARDS
 - DIMENSION POINT (NOTHING FOUND OR SET)
 - AC± ACRES
 - CB CHORD BEARING
 - CD CHORD DISTANCE
 - C/L CENTERLINE
 - D.E. DRAINAGE EASEMENT
 - E.A.E. EMERGENCY ACCESS EASEMENT
 - (OA) OVERALL
 - P.U.E. PUBLIC UTILITY EASEMENT
 - (R) RADIAL BEARING
 - S.F.± SQUARE FEET
 - (1) DENOTES RECORD INFORMATION
 - (X) SHEET NUMBER

BASIS OF BEARINGS:
THE BEARING N 00°16'44" W , AS SHOWN BETWEEN FOUND MONUMENTS ALONG THE CENTERLINE OF WESTBROOK BOULEVARD AS SHOWN ON THAT CERTAIN FINAL MAP ENTITLED "WESTBROOK - PHASE 1 - LARGE LOT FINAL MAP" FILED FOR RECORD ON JUNE 27, 2014 IN BOOK CC OF MAPS, AT PAGE 85, PLACER COUNTY RECORDS. DISTANCES SHOWN HEREON ARE GROUND DISTANCES.

- REFERENCES:**
- (1) DD MAPS 79
 - (2) EE MAPS 4
 - (3) EE MAPS 5
 - (4) DOCUMENT No. 2017-0083577
 - (5) DOCUMENT No. 2017-0101126

- NOTES:**
- TOTAL AREA OF THIS SUBDIVISION IS 22.90± ACRES +/-, GROSS, CONSISTING OF 123 RESIDENTIAL LOTS, 2 PRIVATE ROAD LOTS AND 7 LANDSCAPE LOTS.
 - ALL CURVES ARE DIMENSIONED WITH RADIUS, DELTA, ARC LENGTH, CHORD BEARING AND CHORD LENGTH. DELTA, ARC LENGTH, CHORD LENGTHS AND OTHER DISTANCES MAY CONTAIN SOME ROUNDING ERROR. DISTANCES SHOWN HEREON ARE IN FEET AND DECIMALS THEREOF AND ARE "GROUND" DISTANCES.
 - A PRELIMINARY SOILS REPORT WAS PREPARED BY ENGEO DATED MARCH 20, 2014; PROJECT NUMBER 10814.000.000 AND ON FILE WITH THE CITY OF ROSEVILLE DEVELOPMENT SERVICES - ENGINEERING DEPARTMENT, FILE No. 308-807.
 - ALL FRONT CORNERS ARE MARKED BY A 1" BRASS MARKER STAMPED "LS 7944" IN THE SIDEWALK ON THE EXTENSION OF SIDE LOT LINES 1.00' FROM THE PROPERTY LINE, WHERE SIDEWALK DOES NOT EXIST, FRONT CORNERS SHALL BE SET ON 1.75' EXTENSION IN THE GUTTER PAN, UNLESS OTHERWISE NOTED.
 - ALL REAR CORNERS AND ANGLE POINTS WILL BE SET WITH A 5/8" REBAR AND PLASTIC CAP STAMPED "LS 5760", WHERE REAR CORNER FALLS WITHIN A MASONRY RETAINING WALL, MASONRY SOUND WALL OR CONCRETE FOOTING, A 5/8" REBAR WITH PLASTIC CAP STAMPED "LS 5760" WILL BE SET ON THE SIDE LOT LINE AT A 4.00 FOOT OFFSET TO THE REAR CORNER OR A BRASS TAG STAMPED "LS 5760" WILL BE SET WITH EPOXY TO THE FACE OF WALL 2.00 FOOT ABOVE GROUND OR ON TOP OF WALL WHERE THE OFFSET MONUMENT CANNOT BE SET.
 - ALL INTERIOR COURTS AND LANES SHOWN HEREON ARE PRIVATE ROADS, PUBLIC UTILITY EASEMENTS AND EMERGENCY VEHICLE ACCESS EASEMENTS.
 - LOTS A AND I (PRIVATE ROADS) SHOWN HEREON SHALL BE GRANTED IN FEE TO THE HERITAGE SOLAIRE COMMUNITY ASSOCIATION AS PRIVATE ROADS FOR THE BENEFIT AND GENERAL USE OF THE RESIDENTIAL LOTS SHOWN HEREON.
 - LOTS D, E, F, G AND H SHOWN HEREON SHALL BE GRANTED IN FEE TO THE HERITAGE SOLAIRE COMMUNITY ASSOCIATION AS COMMON AREAS FOR LANDSCAPING, PARKING AND FOR THE BENEFIT AND GENERAL USE OF THE RESIDENTIAL LOTS SHOWN HEREON.
 - COVENANTS, CONDITIONS AND RESTRICTIONS AFFECTING THE LOTS SHOWN HEREON ARE RECORDED CONCURRENTLY HERewith AS DOCUMENT NO. 2018-0057807 & 2018-0013769 OFFICIAL RECORDS OF PLACER COUNTY.
 - PURSUANT TO SECTION 66499.20.2 OF THE GOVERNMENT CODE, THE LANDS SHOWN HEREON, ARE HEREBY MERGED AND RE-SUBDIVIDED AND THE FOLLOWING EASEMENT IS HEREBY ABANDONED:
 - A. THE DRAINAGE EASEMENT OVER LOTS 14, 15 AND 20 DEDICATED WITH THAT CERTAIN FINAL MAP ENTITLED "WESTBROOK-PHASES 2 & 3 LARGE LOT SUBDIVISION", FILED FOR RECORD ON DECEMBER 8, 2016 IN BOOK DD OF MAPS, AT PAGE 79, PLACER COUNTY RECORDS.



**FINAL MAP OF
WESTBROOK - PHASE 2
VILLAGES 2A & 3A
SUBDIVISION No. PL13-0318**

BEING A SUBDIVISION OF NEW RESULTANT LOT 13 AS DESCRIBED IN THAT CERTAIN GRANT DEED RECORDED ON DECEMBER 19, 2017 IN DOCUMENT NUMBER 2017-0101126 AND NEW RESULTANT LOT 15 AS DESCRIBED IN THAT CERTAIN GRANT DEED RECORDED ON NOVEMBER 25, 2017 IN DOCUMENT NUMBER 2017-0083577 OFFICIAL RECORDS OF PLACER COUNTY, SECTION 26, TOWNSHIP 11 NORTH, RANGE 5 EAST, MOUNT DIABLO MERIDIAN.

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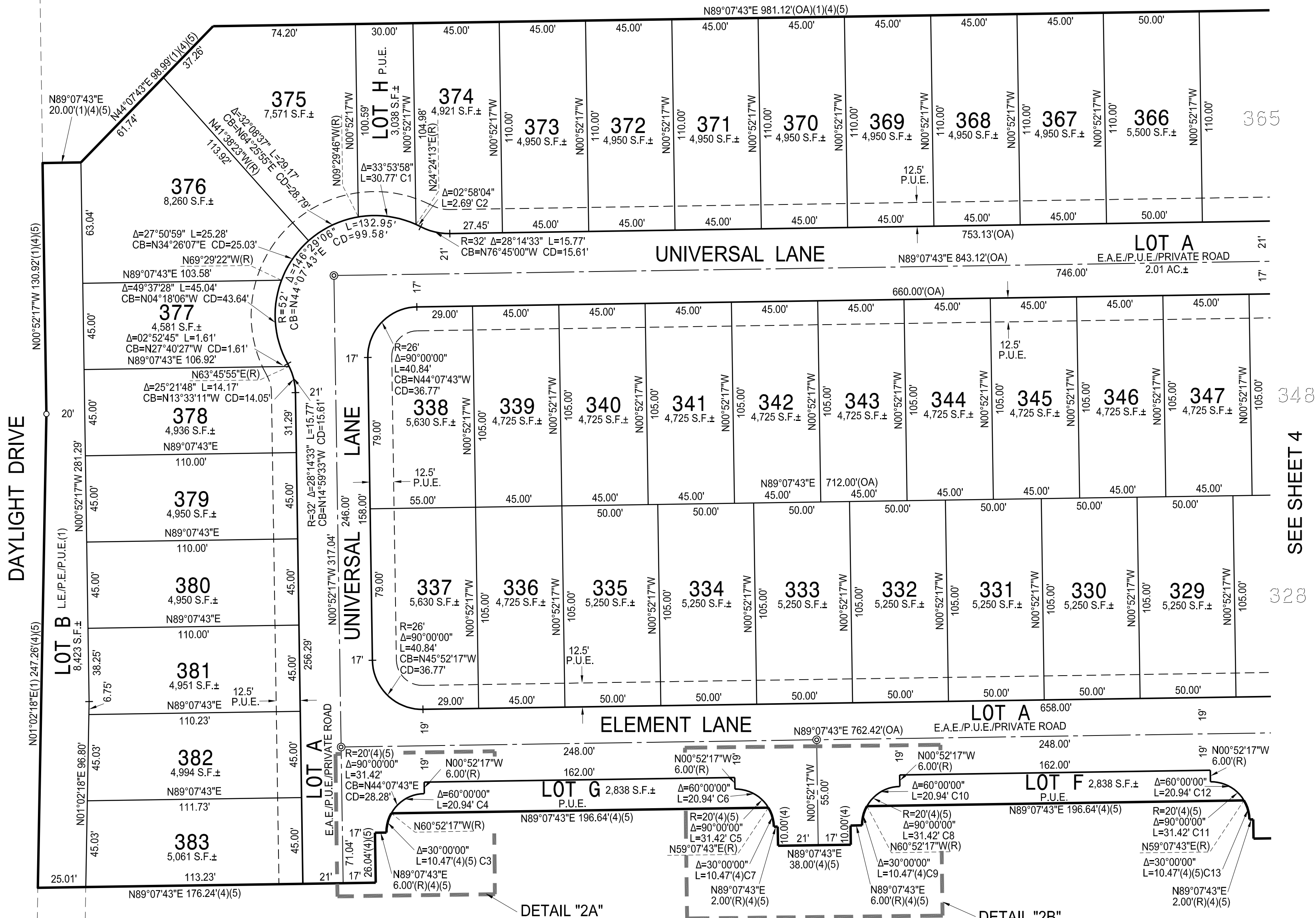
FEBRUARY 2019

Mackay & Somp
ENGINEERS PLANNERS SURVEYORS
1552 Eureka Road, Suite 100, Roseville, CA 95661 (916) 773-1189

SHEET 2 OF 7 18437.LEN.V2A

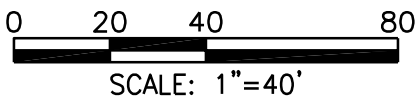
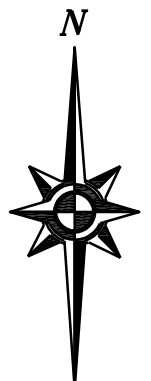
PLEASANT GROVE BOULEVARD

LOT D(1)



CHORD TABLE

#	CHORD BEARING	CHORD LENGTH
C1	N82°32'47"W	30.32'
C2	N64°06'45"W	2.69'
C3	N14°07'43"E	10.35'
C4	N59°07'43"E	20.00'
C5	N45°52'17"W	28.28'
C6	N60°52'17"W	20.00'
C7	N15°52'17"W	10.35'
C8	N44°07'43"E	28.28'
C9	N14°07'43"E	10.35'
C10	N59°07'43"E	20.00'
C11	N45°52'17"W	28.28'
C12	N60°52'17"W	20.00'
C13	N15°52'17"W	10.35'



FINAL MAP OF
WESTBROOK - PHASE 2
VILLAGES 2A & 3A
SUBDIVISION No. PL13-0318

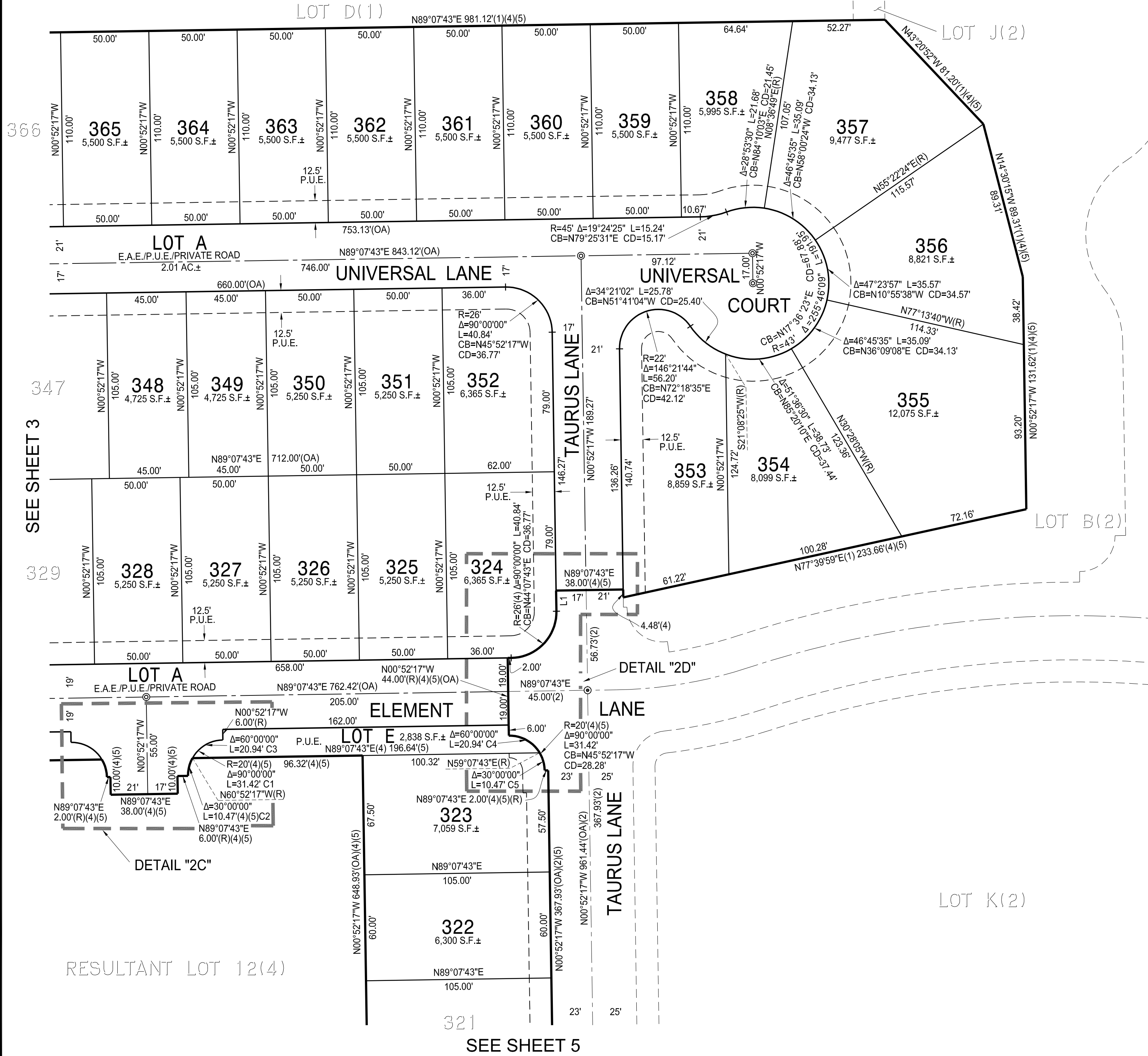
BEING A SUBDIVISION OF NEW RESULTANT LOT 13 AS DESCRIBED IN THAT CERTAIN GRANT DEED RECORDED ON DECEMBER 19, 2017 IN DOCUMENT NUMBER 2017-0101126 AND NEW RESULTANT LOT 15 AS DESCRIBED IN THAT CERTAIN GRANT DEED RECORDED ON NOVEMBER 25, 2017 IN DOCUMENT NUMBER 2017-0083577 OFFICIAL RECORDS OF PLACER COUNTY, SECTION 26, TOWNSHIP 11 NORTH, RANGE 5 EAST, MOUNT DIABLO MERIDIAN.

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SEE SHEET 2 FOR BASIS OF BEARINGS, LEGEND, NOTES AND REFERENCES.



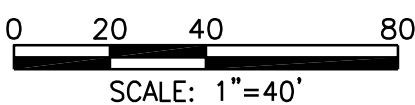
LINE TABLE

#	BEARING	LENGTH
L1	N00°52'17"W	11.73(2)(4)(5)

CHORD TABLE

#	CHORD BEARING	CHORD LENGTH
C1	N44°07'43"E	28.28'
C2	N14°07'43"E	10.35'
C3	N59°07'43"E	20.00'
C4	N60°52'17"W	20.00'
C5	N15°52'17"W	10.35'

WESTBROOK
PHASE 2 – VILLAGE 1A
EE B.M. 4



FINAL MAP OF
WESTBROOK - PHASE 2
VILLAGES 2A & 3A
SUBDIVISION No. PL13-0318

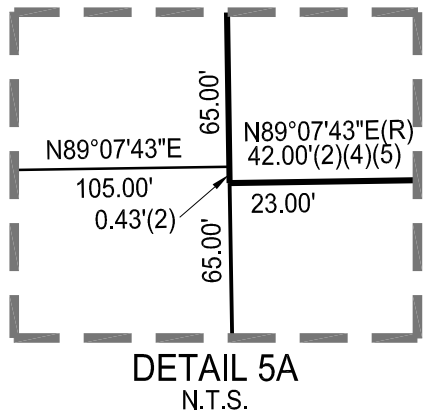
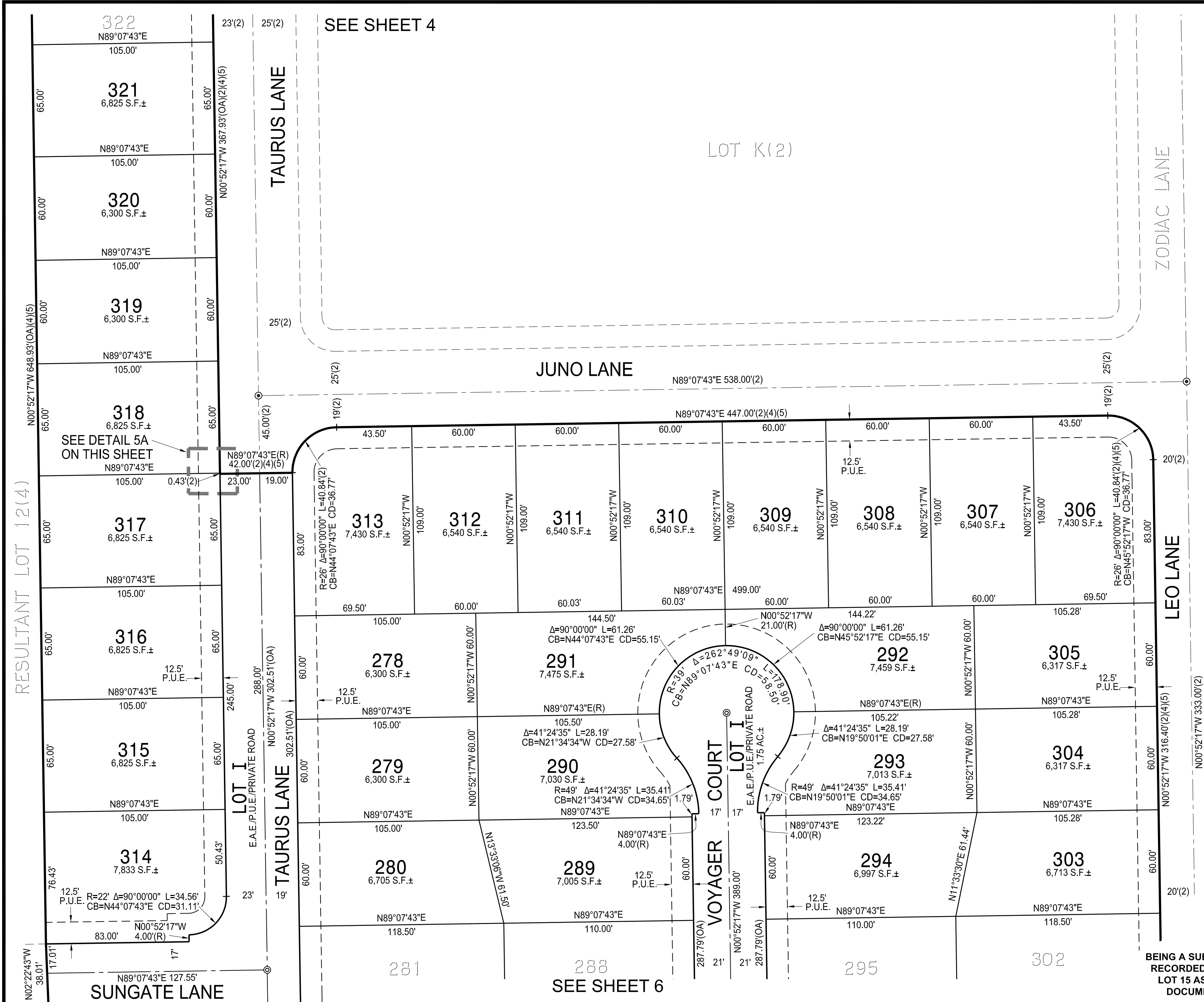
BEING A SUBDIVISION OF NEW RESULTANT LOT 13 AS DESCRIBED IN THAT CERTAIN GRANT DEED RECORDED ON DECEMBER 19, 2017 IN DOCUMENT NUMBER 2017-0101126 AND NEW RESULTANT LOT 15 AS DESCRIBED IN THAT CERTAIN GRANT DEED RECORDED ON NOVEMBER 25, 2017 IN DOCUMENT NUMBER 2017-0083577 OFFICIAL RECORDS OF PLACER COUNTY, SECTION 26, TOWNSHIP 11 NORTH, RANGE 5 EAST, MOUNT DIABLO MERIDIAN.

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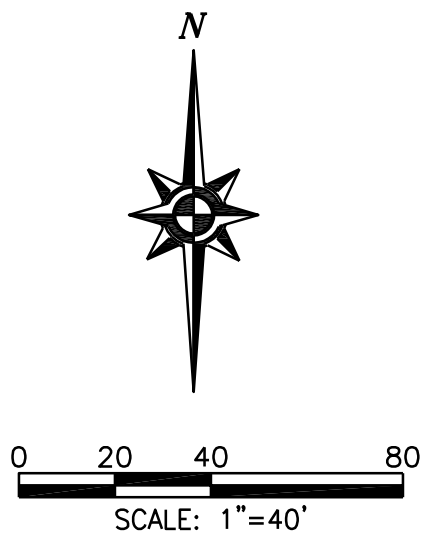
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SEE SHEET 2 FOR BASIS OF BEARINGS, LEGEND, NOTES AND REFERENCES.



WESTBROOK
PHASE 2 – VILLAGE 1B
EE B.M. 5



FINAL MAP OF
WESTBROOK - PHASE 2
VILLAGES 2A & 3A
SUBDIVISION No. PL13-0318

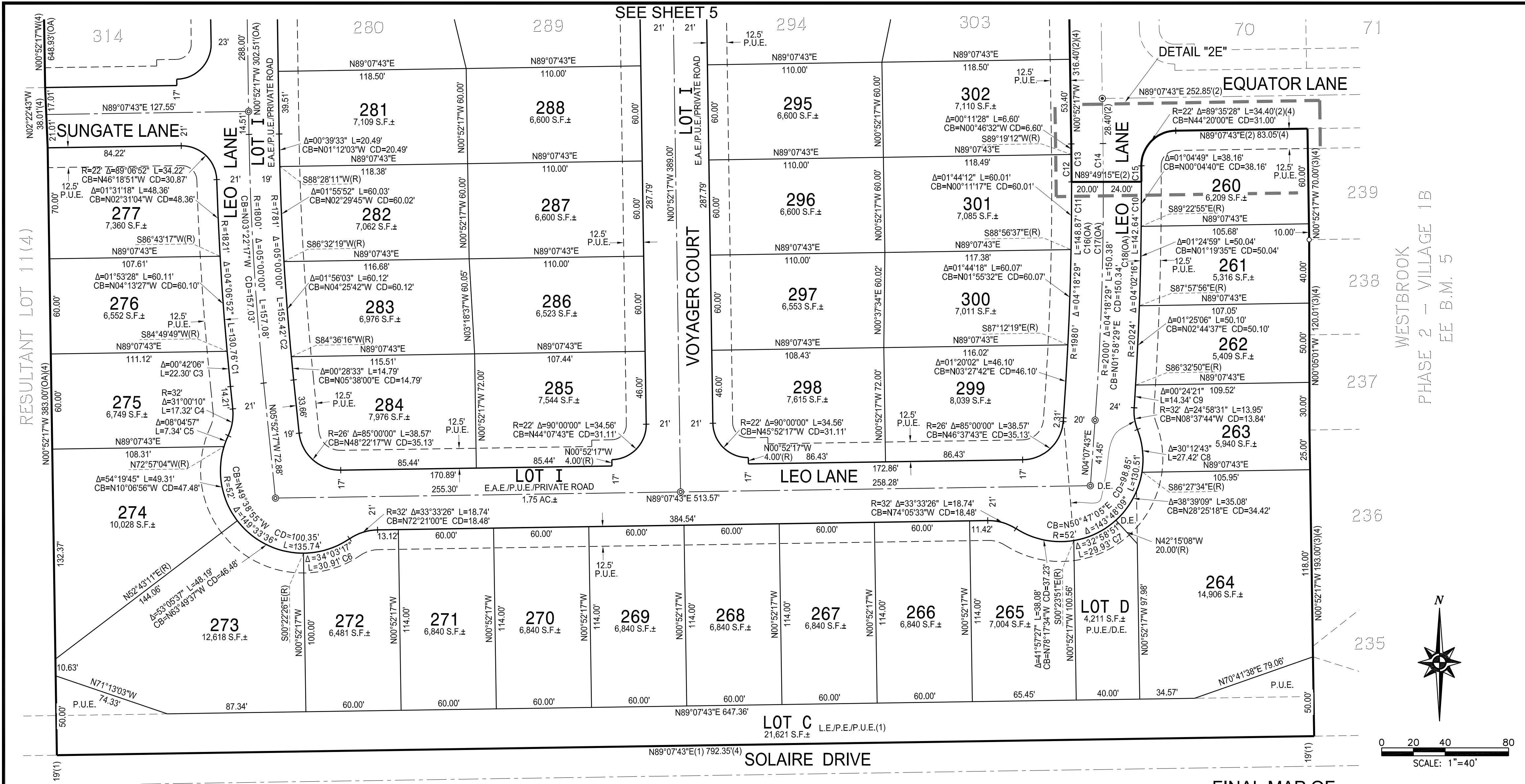
BEING A SUBDIVISION OF NEW RESULTANT LOT 13 AS DESCRIBED IN THAT CERTAIN GRANT DEED
RECORDED ON DECEMBER 19, 2017 IN DOCUMENT NUMBER 2017-0101126 AND NEW RESULTANT
LOT 15 AS DESCRIBED IN THAT CERTAIN GRANT DEED RECORDED ON NOVEMBER 25, 2017 IN
DOCUMENT NUMBER 2017-0083577 OFFICIAL RECORDS OF PLACER COUNTY, SECTION 26,
TOWNSHIP 11 NORTH, RANGE 5 EAST, MOUNT DIABLO MERIDIAN.

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SEE SHEET 2 FOR BASIS OF BEARINGS, LEGEND,
NOTES AND REFERENCES.

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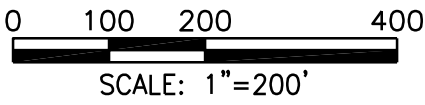
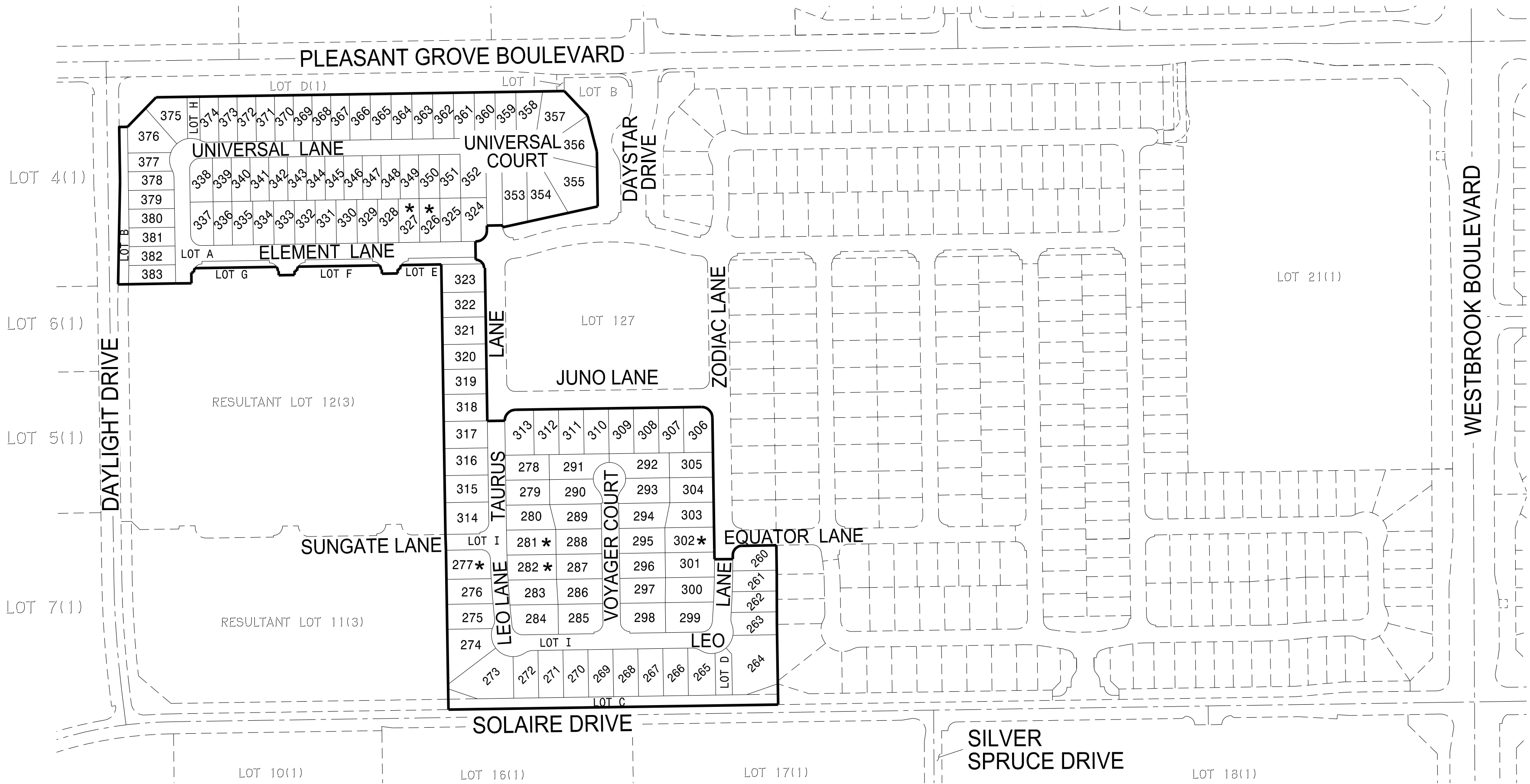


SEE SHEET 2 FOR BASIS OF BEARINGS, LEGEND, NOTES AND REFERENCES.

CHORD TABLE		
#	CHORD BEARING	CHORD LENGTH
C1	N03°48'51"W	130.74'
C2	N03°22'17"W	155.37'
C3	N05°31'14"W	22.30'
C4	N09°37'48"E	17.10'
C5	N21°05'25"E	7.33'
C6	N72°35'56"E	30.45'
C7	N64°14'18"E	29.52'
C8	N06°00'38"W	27.10'
C9	N03°39'21"E	14.34'
C10	N01°50'23"E	142.61'
C11	N01°58'29"E	148.84'

CURVE TABLE					
#	RADIUS	DELTA	LENGTH	CHORD BEARING	CHORD LENGTH
C12	1980'	00°30'03"	17.31'	N00°25'47"W	17.31'
C13	1980'	00°41'31"	23.92'	N00°31'31"W	23.92'(2)(4)
C14	2000'	00°41'31"	24.16'	N00°31'31"W	24.16'(2)
C15	2024'	00°16'59"	10.00'	N00°19'15"W	10.00'(2)
C16	1980'	05°00'00"	172.79'(OA)	N01°37'43"W	172.73'
C17	2000'	05°00'00"	174.48'(OA)	N01°37'43"W	174.48'
C18	2024'	04°19'16"	152.64'(OA)	N01°41'54"W	152.60'

FINAL MAP OF
WESTBROOK - PHASE 2
VILLAGES 2A & 3A
SUBDIVISION No. PL13-0318
BEING A SUBDIVISION OF NEW RESULTANT LOT 13 AS DESCRIBED IN THAT CERTAIN GRANT DEED
RECORDED ON DECEMBER 19, 2017 IN DOCUMENT NUMBER 2017-010126 AND NEW RESULTANT
LOT 15 AS DESCRIBED IN THAT CERTAIN GRANT DEED RECORDED ON NOVEMBER 25, 2017 IN
DOCUMENT NUMBER 2017-0083577 OFFICIAL RECORDS OF PLACER COUNTY, SECTION 26,
TOWNSHIP 11 NORTH, RANGE 5 EAST, MOUNT DIABLO MERIDIAN.
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SHEET 6 OF 7 18437.LEN.V2A



ADDITIONAL INFORMATION FOR INFORMATIONAL
PURPOSE ONLY PURSUANT TO SECTION 66434.2
OF THE GOVERNMENT CODE

EACH RESIDENTIAL DWELLING CONSTRUCTED ON ANY OF THE LOTS INDICATED SHALL BE FITTED WITH A SEWER BACKFLOW PREVENTER VALVE AS APPROVED BY THE CITY OF ROSEVILLE. IT SHALL BE THE RESPONSIBILITY OF THE OWNER OF SAID DWELLING TO MAINTAIN THE VALVE AND PREVENT DAMAGE FROM OCCURRING THERETO. THE CITY OF ROSEVILLE SHALL NOT BE RESPONSIBLE FOR THE MAINTENANCE OR PERFORMANCE OF THE VALVE, AND THE CITY OF ROSEVILLE SHALL NOT BE LIABLE FOR ANY DAMAGE OCCURRING TO ANY SUCH DWELLING OR ITS CONTENTS DUE TO FAILURE OF THE VALVE FOR ANY REASON WHATSOEVER.

LEGEND

- * DENOTES SEWER BACKFLOW PREVENTER VALVE REQUIRED ON SANITARY SEWER CONNECTION BY THE CITY OF ROSEVILLE WITH THE BUILDING PERMIT AND MAINTAINED THEREAFTER BY THE OWNER.

REFERENCES:

- (1) DD MAPS 79

FINAL MAP OF
WESTBROOK - PHASE 2
VILLAGES 2A & 3A
SUBDIVISION No. PL13-0318

BEING A SUBDIVISION OF NEW RESULTANT LOT 13 AS DESCRIBED IN THAT CERTAIN GRANT DEED RECORDED ON DECEMBER 19, 2017 IN DOCUMENT NUMBER 2017-0101126 AND NEW RESULTANT LOT 15 AS DESCRIBED IN THAT CERTAIN GRANT DEED RECORDED ON NOVEMBER 25, 2017 IN DOCUMENT NUMBER 2017-0083577 OFFICIAL RECORDS OF PLACER COUNTY, SECTION 26, TOWNSHIP 11 NORTH, RANGE 5 EAST, MOUNT DIABLO MERIDIAN.

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COUNCIL COMMUNICATION

CC #: 9814

File #: 0400-04-12-1

Title: Westbrook Phase 2 Village 2B & 3B Final Map and Subdivision Agreement

Contact: Kerry Andrews 916-774-5346 kandrews@roseville.ca.us

Meeting Date: 3/6/2019

Item #: 6.5.

RECOMMENDATION TO COUNCIL

It is recommended that the City Council take the following actions:

1. Approve the final map on file with the City Clerk and accept on behalf of the public, subject to improvement, lots B, C & D and the easements offered thereon.
2. Adopt the attached resolution approving the Subdivision Agreement and authorize the City Manager to execute the agreement on behalf of the City.

BACKGROUND

The Development Services, Engineering section, has reviewed the subject final map and found that it is in compliance with the Subdivision Map Act and the City's Subdivision Ordinance and all conditions of the tentative map have been met.

This map will be creating 110 residential lots, 1 private road lot and 6 landscape lots.

FISCAL IMPACT

No fiscal impact to the General Fund.

ECONOMIC DEVELOPMENT / JOBS CREATED

The sale of new homes will be the results of the acceptance of this map, creating jobs associated with the construction of these future residences.

ENVIRONMENTAL REVIEW

Pursuant to the City of Roseville CEQA Implementing Procedures and the California Environmental Quality Act (CEQA) this project is consistent with the Sierra Vista Specific Plan FEIR (SCH# 2008032017) and the Mitigated Negative Declaration (MND) and associated Mitigation Monitoring Program approved by the City of Roseville on June 6, 2012.

Respectfully Submitted,

Kerry Andrews, Assistant Engineer

Mike Isom, Development Services Director



Dominick Casey, City Manager

ATTACHMENTS:

Description

Resolution No. 19-57

Subdivision Agreement

Final Map

RESOLUTION NO. 19-57

APPROVING A SUBDIVISION AGREEMENT FOR THE WESTBROOK PHASE 2 VILLAGE 2B & 3B SUBDIVISION, BY AND BETWEEN THE CITY OF ROSEVILLE AND LENNAR HOMES OF CALIFORNIA, INC., AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE

WHEREAS, a Subdivision Agreement for the Westbrook Phase 2 Village 2B & 3B Subdivision, by and between the City of Roseville and Lennar Homes of California, Inc., has been reviewed by the City Council; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that said agreement is hereby approved and that the City Manager is authorized to execute it on behalf of the City of Roseville.

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of _____, 20__, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk

**RECORDING REQUESTED BY AND WHEN
RECORDED, PLEASE RETURN TO:**

**City Clerk
CITY OF ROSEVILLE
311 Vernon Street
Roseville, CA 95678**

SUBDIVISION AGREEMENT

Westbrook Phase 2 Village 2B/3B SUBDIVISION

THIS AGREEMENT, made and entered into this ____ day of _____,
20__, by and between the CITY OF ROSEVILLE, a municipal corporation ("CITY"), and
Lennar Homes of California, Inc.,
a California Corporation, ("SUBDIVIDER"),

WITNESSETH:

WHEREAS, SUBDIVIDER is possessed of a tract of land lying in the City of Roseville,
County of Placer, known as "Westbrook Phase 2 Village 2B/3B Subdivision" (Subdivision
no. PL 13-0318; "the Subdivision"); and

WHEREAS, a tentative map of the Subdivision was approved by the City Planning
Commission on the 20 day of April, 2016, and the final map of the Subdivision
has been approved subject to the execution of this Agreement; and

WHEREAS, the final map has been filed on the ____ day of _____, 20__ in
Book _____ of Parcel/Subdivision Maps at Page _____ in the Official Records, Placer
County Recorder, file no. _____; and

WHEREAS, Section 18.20.110 of the Roseville Municipal Code, regulating the subdivision of land in the City, requires that SUBDIVIDER shall execute and file an agreement between itself and CITY relating to the improvements to be made in a subdivision, prior to the approval by the City Council of the final map.

NOW, THEREFORE, the parties agree as follows:

1. Rights-of-Way. Except as otherwise provided by this Agreement, CITY rejects all lands, right-of-ways, and easements offered for dedication on the final map of the Subdivision. All such offers shall, however, remain open, and shall constitute irrevocable offers of dedication in accordance with Government Code Section 66477.2. All such offers may be accepted by CITY in its sole discretion at any later date without further notice to SUBDIVIDER as provided by law.

By way of explanation only, it is the current intention of CITY to accept all or part of such irrevocable offers to dedicate upon acceptance of the improvements called for in this Agreement.

2. Improvements - Time Limit. SUBDIVIDER agrees to cause all improvements to be made and constructed in the Subdivision to fully comply with the requirements of the Roseville Municipal Code and the Subdivision Map Act of the State of California according to the improvement plans for the Subdivision prepared by MacKay and Soms, dated May 2018 and approved by the City Engineer and including any changes or alterations to such improvements required by the City Engineer, and to install, on or before December 31, 2020, such survey monuments as may be required by the City Engineer ("the Work"). SUBDIVIDER agrees to pay for any materials, provisions or other supplies used in, upon, for or about the performance of the Work, or for any work or labor of any kind done in

connection with the Work, or for any amounts due under the Unemployment Insurance Act with respect to such work or labor.

SUBDIVIDER agrees to complete all of the Work on or before twenty-four (24) months from the date of this Agreement. If in the opinion of the City Engineer of CITY, an extension of this Agreement is not detrimental to the public welfare, he or she is, in his or her sole discretion, hereby authorized to extend the time within which the Work shall be completed for a period not to exceed twelve (12) months. Upon a written application made by SUBDIVIDER, further extensions, not to exceed an additional six (6) months, shall be reviewed and approved at the discretion of the City Engineer of CITY. Any such application extension request by SUBDIVIDER shall fully state the grounds and facts relied upon for the granting of additional extensions.

In the event that SUBDIVIDER shall fail to complete the Work within the time provided by this Agreement, CITY may, in its sole discretion and in addition to any other remedy provided in this Agreement or by law, enter upon the Subdivision and complete the Work and recover the full cost and expense of such construction from SUBDIVIDER, SUBDIVIDER's successors and assigns, or from the then owner of the Subdivision, and/or place a lien upon the Subdivision for such cost and expense.

If at anytime prior to the expiration of the time provided by this Agreement the City Engineer of CITY determines that a safety hazard exists within an existing public right-of-way, the City Engineer shall give written notice to SUBDIVIDER to eliminate the safety hazard. If SUBDIVIDER fails to eliminate the safety hazard within five (5) calendar days of the written notice, CITY may, in its sole discretion and in addition to any other remedy provided in this Agreement or by law, eliminate the safety hazard and recover the full cost and expense of such work from SUBDIVIDER, SUBDIVIDER's successors and assigns, or from the then owner of the Subdivision, and/or place a lien upon the Subdivision for such cost and expense.

3. Acquisition and Dedication of Easements or Rights-of-Ways. If any of the Work is to be constructed or installed on land not within the Subdivision or already existing public right-of-way, no construction or installation shall be commenced before:

a. The irrevocable offer of dedication or conveyance to CITY of appropriate right-of-ways, easements or other interest in real property, and appropriate authorization from the property owner to allow construction or installation of the improvements or work; or

b. The issuance of an order of possession by a court of competent jurisdiction pursuant to the State Eminent Domain Law. SUBDIVIDER shall comply in all respects with any such order of possession.

Nothing in this Section 3 shall be construed as authorizing or granting an extension of time to SUBDIVIDER for completion of the Work.

4. Inspection Fees and Costs. The City Engineer shall inspect all of the Work improvements made in the Subdivision to see that they comply with CITY's subdivision regulations and specifications. SUBDIVIDER shall deposit the estimated inspection fee and reimburse CITY for the cost of such inspections in accordance with Roseville Municipal Code section 18.20.070.

5. Securities.

a. SUBDIVIDER shall file with this Agreement two (2) improvement securities as set forth in Roseville Municipal Code Sections 18.20.150 and 18.20.160. Each security shall be in the amount of one hundred percent (100%) of the total estimated cost of the Work as determined by the City Engineer which amount is the sum of \$ 1,512,201.25. One improvement security shall secure faithful performance of this Agreement as required by Section 66499.3(a) of the Government Code of the State of California (the "faithful performance" security). The second improvement security shall, as required by Section 66499.3(b) of the Government Code of the State of California, secure the obligations set forth in Title 15

(commencing with Section 3082) of Part 4 of Division 3 of the Civil Code of the State of California for payment to the contractor, his subcontractors and to persons renting equipment or furnishing labor or materials to them for the Work (the "payment security"). The improvement securities required under this paragraph shall also secure placement of monumentation and guarantee payment therefor as provided by California Government Code section 66496.

b. SUBDIVIDER shall also file with this Agreement a "guarantee and warranty security" in the amount of ten percent (10%) of the City Engineer's estimated cost of the Work as set forth in Section 18.20.170 of the Roseville Municipal Code to guarantee and warrant the Work for a period of one year following its completion and acceptance against any defective work or labor done, or defective materials furnished, as required by Section 66499(a)(5) of the Government Code of the State of California. The guarantee and warranty security shall be released upon SUBDIVIDER's request following expiration of the warranty period and subject to the reasonable determination of the City Engineer that SUBDIVIDER's warranty obligations have been satisfied.

c. Any bonds submitted as security pursuant to this section shall be executed by a surety company authorized to transact a surety business in the State of California. All required securities shall be in a form approved by the City Attorney of CITY.

6. Successors and Assigns – Covenant Running with the Land. This Agreement shall inure to the benefit of, and be binding upon, the successors and assigns of the respective parties. It shall be recorded in the Office of the Recorder of Placer County concurrently with the final map of the Subdivision, and shall constitute a covenant running with the land and an equitable servitude upon the real property within the Subdivision.

7. Acceptance of Improvements Upon Completion. Upon satisfactory completion of the Work, in accordance with this Agreement, CITY agrees to accept the Work and its

improvements and the offers of dedication described in paragraph 1, subject to the provisions of paragraphs 1 and 10 of this Agreement.

8. Notice Regarding Construction. SUBDIVIDER shall notify the City Engineer of CITY in writing three (3) days prior to the commencement of construction of the Work.

9. Subdivider's Obligation to Warn Public During Construction. Until final acceptance of the Work, SUBDIVIDER shall give good and adequate warning to the public of each and every dangerous condition which may exist in the Work, and will take all reasonable actions to protect the public from any such dangerous condition.

10. Warranty.

a. SUBDIVIDER guarantees and warrants the public improvements which constitute the Work required by this Agreement, and agrees to remedy any defects in the improvements or the Work arising from faulty or defective materials or construction of said improvements or the Work occurring within twelve (12) months after their acceptance by CITY. SUBDIVIDER agrees to permit inspection of all improvements in the Subdivision by the City Engineer of CITY for such period, and to reimburse CITY for the cost of such inspections.

b. If, within the warranty period, the Work or improvement or any part of the Work done, furnished, installed, or constructed fails to fulfill any of the requirements of this Agreement or the improvement plans and specifications, SUBDIVIDER shall, without delay or cost to CITY, repair, replace or reconstruct any defective or otherwise unsatisfactory part or parts of the Work. CITY may, at its sole option, perform such repair or replacement itself if SUBDIVIDER has failed to commence such repair within twenty (20) days after CITY has mailed written notice of default to SUBDIVIDER and to SUBDIVIDER'S Surety. In such event, SUBDIVIDER agrees to pay the cost of such repair and replacement by CITY and CITY may, at its option, recover such cost as a lien against the Subdivision should the cost exceed the inspection fee deposited pursuant to paragraph 4 of this Agreement.

Should CITY determine that the public safety requires repairs or replacements to be made before SUBDIVIDER can be notified, CITY may, in its sole discretion, make the necessary repairs or replacement or perform the necessary work. SUBDIVIDER shall pay to CITY the cost of such repairs and CITY may at its option recover such cost as a lien against the Subdivision.

11. Indemnification. To the fullest extent allowed by law, SUBDIVIDER shall defend, indemnify, and save and hold harmless CITY, its officers, agents, employees and volunteers from any claims, suits or actions of every name, kind and description brought forth, or on account of, injuries to or death of any person (including but not limited to workers and the public), or damage to property, resulting from or arising out of SUBDIVIDER 's willful misconduct or negligent act or omission while engaged in the performance of obligations or exercise of rights created by this Agreement, except those matters arising from CITY's sole or active negligence or willful misconduct. The parties intend that this provision shall be broadly construed.

SUBDIVIDER's responsibility for such defense and indemnity obligations shall survive the termination or completion of this Agreement for the full period of time allowed by law. The defense and indemnity obligations of this Agreement are undertaken in addition to, and shall not in any way be limited by, the insurance obligations contained in this Agreement.

12. Insurance. SUBDIVIDER agrees to continuously maintain, in full force and effect, at a minimum the following policies of insurance during the term of this Agreement.

COVERAGE

LIMITS OF LIABILITY

General Liability

\$2,000,000 per occurrence

\$4,000,000 aggregate

Personal Injury:

\$2,000,000 per occurrence

\$4,000,000 aggregate

Automobile Liability

\$1,000,000 combined single limit

a. Form. SUBDIVIDER shall submit a certificate evidencing such coverage for the period covered by this Agreement in a form satisfactory to Risk Management and the City Attorney, prior to undertaking any work hereunder. Any insurance written on a claims made basis is subject to the approval of Risk Management and the City Attorney.

b. Additional Insureds. SUBDIVIDER shall also provide a separate endorsement form or section of the policy showing CITY, its officers, agents, employees and volunteers as additional insureds for each type of coverage, except for Workers' Compensation, for ongoing and completed operations. Such insurance shall specifically cover the contractual liability of SUBDIVIDER. The additional insured coverage under the SUBDIVIDER's policy shall be primary and noncontributory, as evidenced by a separate endorsement or section of the policy, and shall not seek contribution from CITY's insurance or self-insurance. In addition, the additional insured coverage shall be at least as broad as the Insurance Services Office ("ISO") CG 20 01 Endorsement. Any available insurance proceeds in excess of the specified minimum insurance coverage requirements and limits shall be available to the additional insureds. Furthermore, the requirements for coverage and limits shall be: (1) the minimum coverage and limits specified in this Agreement; or (2) the full coverage and maximum limits of any insurance proceeds available to the named insureds, whichever is greater.

c. Cancellation/Modification. SUBDIVIDER shall provide ten (10) days written notice to CITY prior to cancellation or modification of any insurance required by this Agreement.

d. Umbrella/Excess Insurance. The limits of insurance required in this Agreement may be satisfied by a combination of primary and excess insurance. Any excess insurance shall contain or be endorsed to contain a provision that such coverage shall also apply

on a primary and noncontributory basis for the benefit of CITY (if agreed to in a written contract) before CITY's own insurance shall be called upon to protect it as a named insured.

e. Self-Insured Retentions. All self-insured retentions ("SIR") must be disclosed to Risk Management for approval and shall not reduce the limits of liability. Policies containing any SIR provision shall provide or be endorsed to provide that the SIR may be satisfied by either the named insured or CITY. CITY reserves the right to obtain a full certified copy of any insurance policy and endorsements. The failure to exercise this right shall not constitute a waiver of such right.

f. Waiver of Subrogation. SUBDIVIDER hereby agrees to waive subrogation which any insurer of SUBDIVIDER may acquire from SUBDIVIDER by virtue of the payment of any loss under a Workers Compensation, Commercial General Liability or Automobile Liability policy. All Workers Compensation, Commercial General Liability and Automobile Liability policies shall be endorsed with a waiver of subrogation in favor of CITY, its officers, agents, employees and volunteers for all work performed by SUBDIVIDER, its employees, agents and subcontractors.

g. Liability/Remedies. Insurance coverage in the minimum amounts set forth herein shall not be construed to relieve SUBDIVIDER of liability in excess of such coverage, nor shall it preclude CITY from taking such other actions as are available to it under any other provisions of this Agreement or law.

13. Irrevocability of Security. The improvement securities furnished pursuant to paragraph 5 shall be irrevocable, shall not be limited as to time (except as to the one-year guarantee and warranty period specified in paragraph 10) and shall provide that they may be released, in whole or part, only upon the written approval of the City Engineer of CITY.

14. Attorney's Fees; Venue; Governing Law. Any action by any party to this Agreement, or any action concerning a security furnished pursuant to paragraph 5, shall be

brought in the appropriate court of competent jurisdiction within the County of Placer, State of California, notwithstanding any other provision of law which may provide that such action may be brought in some other location. In the event it becomes necessary for either party to bring an action with respect to enforcement of the provisions of this Agreement, or the security therefor, the prevailing party in such action shall be awarded a reasonable attorney's fee, as may be determined by the Court. This Agreement shall be governed by and construed in accordance with the laws of the State of California.

15. Release of Faithful Performance Security. Release of faithful performance security shall be in compliance with and pursuant to the procedures set forth in Government Code Section 66499.7. Upon the completion of all secured Work by SUBDIVIDER and written acceptance of that completed Work by CITY, and the furnishing of the warranty security as required by paragraph 5(b), the City Engineer shall authorize the release of the remaining faithful performance security.

16. Release of Payment Security. Thirty-five (35) days after a notice of completion is recorded with respect to the Work, the City Engineer of CITY may authorize the release of the payment security, in the event that no claims have been filed against said security. In the event that claims or actions are filed against the security, the City Engineer may release so much of such security as is in excess of the total of the claims made against it, plus a reasonable amount of costs and attorney's fees.

17. Automatic Termination Upon Completion and Sale of Residential Unit. This Agreement and any lien pursuant hereto shall automatically be terminated, without any further action by either party or need to record any additional document, with respect to any single-family residential lot within a parcel designated by the Specific Plan for residential use, upon completion of construction and issuance by the City of a final inspection for a dwelling unit upon such residential lot and conveyance of such improved residential lot to a bona-fide good faith

purchaser thereof. In connection with its issuance of a final inspection for such improved lot, City shall confirm that: (i) all improvements which are required to serve the lot, as determined by City, have been accepted by City; (ii) the lot is included within the Maintenance CFD required by Section 3.20 or other financing mechanism acceptable to the City, to the extent required hereby; and (iii) if and to the extent applicable to such lot, an affordable purchase or rental housing agreement has been recorded on the lot. Termination of this Agreement for any such residential lot as provided for in this section shall not in any way be construed to terminate or modify any assessment district or Mello-Roos Community Facilities District lien affecting such lot at the time of termination.

18. Failure of Performance. In addition to any other remedies provided in this Agreement or by law, in the event SUBDIVIDER fails to perform one or more of the covenants or conditions of this Agreement, CITY shall have recourse to the security given to guarantee the performance of such acts. CITY may do, or cause to be done, those acts required of SUBDIVIDER, and shall have recourse against so much of the security as is necessary to discharge the responsibility of SUBDIVIDER. In the event CITY seeks recourse against a security, CITY shall also have recourse against SUBDIVIDER for any and all amounts necessary to complete the obligations of SUBDIVIDER in the event the security is insufficient to pay such amounts. All administrative costs, including reasonable attorney's fees pursuant to Section 66499.4 of the Government Code, incurred by CITY, in addition to the costs of the improvements, shall be a proper charge against the security and SUBDIVIDER.

19. Integration. This Agreement is an integrated agreement. It supersedes all prior negotiations, representations, or agreements, either written or oral.

20. Modification. This Agreement and each provision contained herein may be waived, amended, supplemented or eliminated only by mutual written agreement of the parties.

21. Notices. Any notices sent to the parties relating to this Agreement shall be sent by first class mail, postage prepaid or delivered to the following addresses:

Marc Stout, City Engineer
City of Roseville
311 Vernon Street
Roseville, CA 95678

Lennar Homes of California, Inc
1420 Rocky Ridge, #320
Roseville, CA 95661
Attn: Larry Gualco

Either party may amend its address by giving written notice to the other.

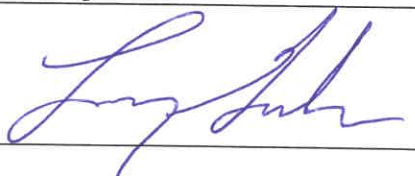
22. Severability. If any of the provisions contained in this Agreement are for any reason held invalid or unenforceable, such holding shall not affect the remaining provisions or the validity and enforceability of the Agreement as a whole.

IN WITNESS WHEREOF, the City of Roseville, a municipal corporation, has authorized the execution of this Agreement in duplicate by its City Manager and attestation by its City Clerk under authority of Resolution No. ____, adopted by the Council of the City of Roseville on the ____ day of _____, 20__, and SUBDIVIDER has caused this Agreement to be executed.

CITY OF ROSEVILLE, a
municipal corporation,

BY: _____
DOMINICK CASEY
City Manager

Lennar Homes of California, Inc.
a California Corporation

BY: 
its: Larry Gualco, VP

ATTEST:

and

BY:



its: Earl Keith Controller, VP

BY:

SONIA OROZCO
City Clerk

APPROVED AS TO FORM:

(NOTARIZATION REQUIRED)

BY:

ROBERT R. SCHMITT
City Attorney

APPROVED AS TO SUFFICIENCY:

BY:



MARC STOUT
City Engineer

ACKNOWLEDGMENT

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California
County of Placer } ss.

On February 5, 2019 before me, Monique Reynolds,

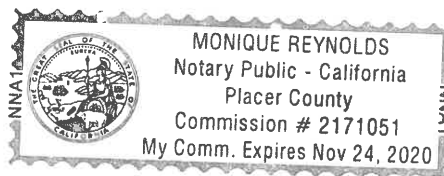
Notary Public, personally appeared Larry Gualco and Earl Keith,

who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) ~~is~~ are subscribed to the within instrument and acknowledged to me that ~~he~~ ~~she~~ ~~they~~ executed the same in his/her/their authorized capacity(ies), and that by his/her/their signatures(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Monique Reynolds
Signature



(seal)

OPTIONAL INFORMATION

Date of Document

SIA Westbrook Ph 2

Type or Title of Document

Number of Pages in Document

Document in a Foreign Language

Type of Satisfactory Evidence:

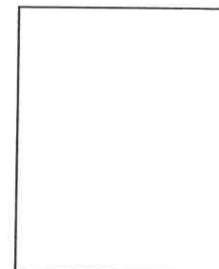
- ☐ Personally Known with Paper Identification
☐ Paper Identification
☐ Credible Witness(es)

Capacity of Signer:

- ☐ Trustee
☐ Power of Attorney
☐ CEO / CFO / COO
☐ President / Vice-President / Secretary / Treasurer
☐ Other: _____

Other Information: _____

Thumbprint of Signer



☐ Check here if
no thumbprint
or fingerprint
is available.

OWNER'S STATEMENT

THE UNDERSIGNED HEREBY CERTIFY THAT THEY ARE THE ONLY PERSONS HAVING ANY RECORD TITLE INTEREST IN THE REAL PROPERTY INCLUDED WITHIN THE SUBDIVISION SHOWN UPON THIS FINAL MAP OF "WESTBROOK - PHASE 2 VILLAGE 2B & 3B" AND THEY HEREBY CONSENT TO THE PREPARATION AND RECORDATION OF THIS FINAL MAP AND HEREBY OFFER FOR DEDICATION AND DO HEREBY DEDICATE FOR PARTICULAR PURPOSES THE FOLLOWING:

THE REAL PROPERTY DESCRIBED BELOW IS DEDICATED AS EASEMENT FOR PUBLIC PURPOSES:

- (A) PUBLIC EASEMENTS FOR THE INSTALLATION AND MAINTENANCE OF, BUT NOT LIMITED TO ELECTROLIERS, WATER AND GAS PIPES, SEWER PIPES, AND FOR UNDERGROUND WIRE AND CONDUITS, ABOVE GROUND APPURTENANCES FOR ELECTRIC, TELEPHONE AND TELEVISION SERVICES TOGETHER WITH ANY AND ALL APPURTENANCES PERTAINING THERETO ON, OVER, UNDER AND ACROSS LOTS A, B, C, D, E, F AND G AND THOSE STRIPS OF LAND LYING CONTIGUOUS TO LOT A AS SHOWN HEREON AND DESIGNATED "P.U.E." (PUBLIC UTILITY EASEMENT).
- (B) EMERGENCY ACCESS EASEMENTS FOR THE INGRESS AND EGRESS OF EMERGENCY SERVICE VEHICLES, ON, OVER AND ACROSS THOSE STRIPS OF LAND SHOWN HEREON AS LOT A (PRIVATE ROADS) FOR USE BY PUBLIC, CITY, COUNTY OR STATE AGENCIES IN RESPONSE TO LAW ENFORCEMENT, FIRE, MEDICAL OR EMERGENCIES CAUSED BY NATURAL DISASTERS, AS SHOWN HEREON AND DESIGNATED "E.A.E." (EMERGENCY ACCESS EASEMENT).
- (C) PUBLIC ACCESS EASEMENT FOR PUBLIC INGRESS AND EGRESS PURPOSES ON, OVER AND ACROSS THAT 17 FOOT WIDE STRIP OF LAND BETWEEN LOTS B AND C SHOWN HEREON AND DESIGNATED AS P.A.E. (PUBLIC ACCESS EASEMENT).

THE REAL PROPERTY DESCRIBED BELOW IS IRREVOCABLY DEDICATED IN FEE FOR PUBLIC PURPOSES:

- (A) LOTS B, C AND D SHOWN HEREON TO THE CITY OF ROSEVILLE FOR LANDSCAPING PURPOSES AND AS PUBLIC RIGHT-OF-WAY.

LENNAR HOMES OF CALIFORNIA, INC.
A CALIFORNIA CORPORATION

BY: _____

NAME: LARRY GUALCO

ITS: VICE PRESIDENT

BY: _____

NAME: ROBERT TUMMOLO

ITS: VICE PRESIDENT

NOTARY'S ACKNOWLEDGMENT

A NOTARY PUBLIC OR OTHER OFFICER COMPLETING THIS CERTIFICATE VERIFIES ONLY THE IDENTITY OF THE INDIVIDUAL WHO SIGNED THE DOCUMENT TO WHICH THIS CERTIFICATE IS ATTACHED, AND NOT THE TRUTHFULNESS, ACCURACY OR VALIDITY OF THAT DOCUMENT.

STATE OF CALIFORNIA

COUNTY OF _____

ON _____ BEFORE ME, _____, A NOTARY PUBLIC

PERSONALLY APPEARED _____
WHO PROVED TO ME ON THE BASIS OF SATISFACTORY EVIDENCE TO BE THE PERSON(S) WHOSE NAME(S) IS/ARE SUBSCRIBED TO THE WITHIN INSTRUMENT AND ACKNOWLEDGED TO ME THAT HE/SHE/THEY EXECUTED THE SAME IN HIS/HER/THEIR AUTHORIZED CAPACITY(IES), AND THAT BY HIS/HER/THEIR SIGNATURE(S) ON THE INSTRUMENT THE PERSON(S), OR THE ENTITY UPON BEHALF OF WHICH THE PERSON(S) ACTED, EXECUTED THE INSTRUMENT.

I CERTIFY UNDER PENALTY OF PERJURY UNDER THE LAWS OF THE STATE OF CALIFORNIA THAT THE FOREGOING PARAGRAPH IS TRUE AND CORRECT.

WITNESS MY HAND AND OFFICIAL SEAL.

SIGNATURE _____ PRINTED NAME _____

MY PRINCIPAL PLACE OF BUSINESS IS _____ COUNTY

MY COMMISSION EXPIRES: _____ MY COMMISSION NUMBER: _____

NOTARY'S ACKNOWLEDGMENT

A NOTARY PUBLIC OR OTHER OFFICER COMPLETING THIS CERTIFICATE VERIFIES ONLY THE IDENTITY OF THE INDIVIDUAL WHO SIGNED THE DOCUMENT TO WHICH THIS CERTIFICATE IS ATTACHED, AND NOT THE TRUTHFULNESS, ACCURACY OR VALIDITY OF THAT DOCUMENT.

STATE OF CALIFORNIA

COUNTY OF _____

ON _____ BEFORE ME, _____, A NOTARY PUBLIC

PERSONALLY APPEARED _____
WHO PROVED TO ME ON THE BASIS OF SATISFACTORY EVIDENCE TO BE THE PERSON(S) WHOSE NAME(S) IS/ARE SUBSCRIBED TO THE WITHIN INSTRUMENT AND ACKNOWLEDGED TO ME THAT HE/SHE/THEY EXECUTED THE SAME IN HIS/HER/THEIR AUTHORIZED CAPACITY(IES), AND THAT BY HIS/HER/THEIR SIGNATURE(S) ON THE INSTRUMENT THE PERSON(S), OR THE ENTITY UPON BEHALF OF WHICH THE PERSON(S) ACTED, EXECUTED THE INSTRUMENT.

I CERTIFY UNDER PENALTY OF PERJURY UNDER THE LAWS OF THE STATE OF CALIFORNIA THAT THE FOREGOING PARAGRAPH IS TRUE AND CORRECT.

WITNESS MY HAND AND OFFICIAL SEAL.

SIGNATURE _____ PRINTED NAME _____

MY PRINCIPAL PLACE OF BUSINESS IS _____ COUNTY

MY COMMISSION EXPIRES: _____ MY COMMISSION NUMBER: _____

SURVEYOR'S STATEMENT

THIS FINAL MAP OF "WESTBROOK - PHASE 2 VILLAGE 2B & 3B" WAS PREPARED BY ME OR UNDER MY DIRECTION AND IS BASED UPON A FIELD SURVEY IN CONFORMANCE WITH THE REQUIREMENTS OF THE SUBDIVISION MAP ACT AND LOCAL ORDINANCES AT THE REQUEST OF LENNAR HOMES OF CALIFORNIA, A CALIFORNIA CORPORATION AND WESTPARK S.V. 400, LLC, A CALIFORNIA LIMITED LIABILITY COMPANY, IN DECEMBER 2017. I HEREBY STATE THAT THIS FINAL MAP SUBSTANTIALLY CONFORMS TO THE APPROVED OR CONDITIONALLY APPROVED TENTATIVE MAP. ALL MONUMENTS SHOWN HEREON ARE OF THE CHARACTER AND WILL OCCUPY THE POSITIONS INDICATED, AND WILL BE SET BY DECEMBER 31, 2020 AND THAT THE MONUMENTS ARE SUFFICIENT TO ENABLE THE SURVEY TO BE RETRACED.

MACKAY & SOMPS CIVIL ENGINEERS, INC.

ROBERT M. PLANK, PLS 5760
EXPIRATION DATE: JUNE 30, 2020

DATE: _____



CITY ENGINEER'S STATEMENT

I HEREBY STATE THAT I HAVE EXAMINED THIS FINAL MAP OF "WESTBROOK - PHASE 2 VILLAGE 2B & 3B" AND FIND IT TO BE SUBSTANTIALLY THE SAME AS THE TENTATIVE MAP ON FILE AND ANY APPROVED ALTERATIONS THEREOF; THAT ALL PROVISIONS OF THE SUBDIVISION MAP ACT AND ALL APPLICABLE CITY ORDINANCES HAVE BEEN COMPLIED WITH.

DATE: _____

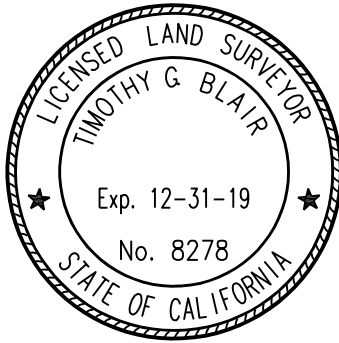
MARC STOUT, R.C.E. 69879
CITY ENGINEER, CITY OF ROSEVILLE
LICENSE EXPIRES: SEPTEMBER 30, 2020

I HEREBY STATE THAT I AM SATISFIED WITH THIS FINAL MAP OF "WESTBROOK - PHASE 2 VILLAGE 2B & 3B" IS TECHNICALLY CORRECT.

FOR MARC STOUT, CITY ENGINEER, CITY OF ROSEVILLE

DATE: _____

TIMOTHY G. BLAIR, PLS 8278
EXPIRES DECEMBER 31, 2019



CITY CLERK'S STATEMENT

I HEREBY CERTIFY THAT THE CITY COUNCIL, CITY OF ROSEVILLE, HAS APPROVED THIS FINAL MAP OF "WESTBROOK - PHASE 2 VILLAGE 2B & 3B", AND HAS ACCEPTED ON BEHALF OF THE PUBLIC, SUBJECT TO IMPROVEMENT, LOTS B, C & D AND THE EASEMENTS OFFERED HEREON FOR DEDICATION IN ACCORDANCE WITH THE TERMS OF THOSE OFFERS.

CITY CLERK, CITY OF ROSEVILLE

DATE: _____ BY: _____
ASSISTANT CITY CLERK

RECORDER'S STATEMENT

FILED THIS _____ DAY OF _____, 2019, AT _____ M. IN BOOK _____ OF MAPS, AT PAGE _____, IN THE OFFICE OF THE PLACER COUNTY RECORDER, AT THE REQUEST OF MACKAY & SOMPS CIVIL ENGINEERS, INC.

RECORDER OF PLACER COUNTY
STATE OF CALIFORNIA

BY: _____ DEPUTY
FEE: \$ _____

FINAL MAP OF
WESTBROOK - PHASE 2
VILLAGES 2B & 3B
SUBDIVISION No. PL13-0318

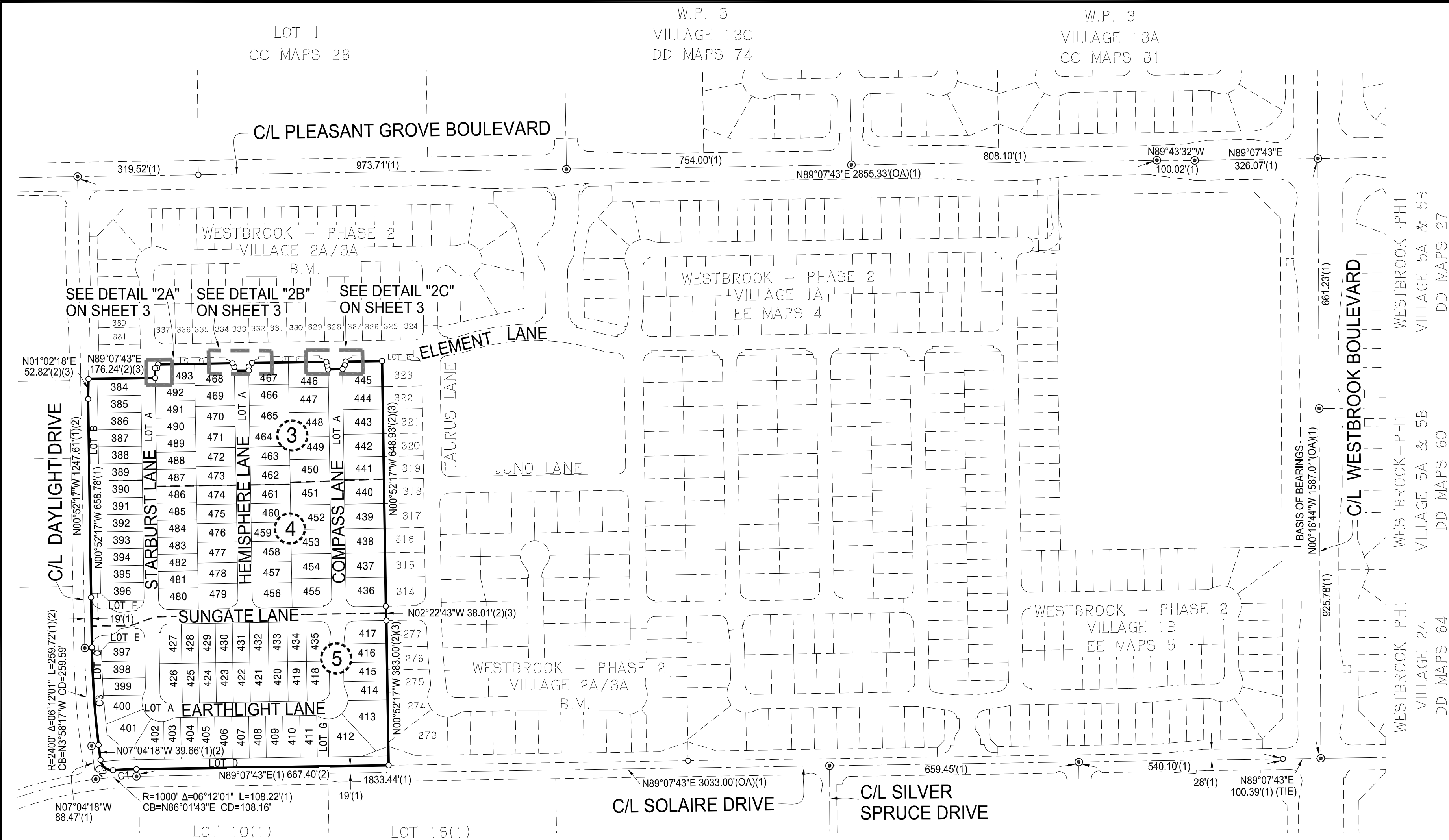
BEING A SUBDIVISION OF RESULTANT LOT 11 AND RESULTANT LOT 12 AS DESCRIBED IN THAT CERTAIN GRANT DEED RECORDED ON NOVEMBER 25, 2017 IN DOCUMENT NUMBER 2017-0083577, OFFICIAL RECORDS OF PLACER COUNTY, SECTION 26, TOWNSHIP 11 NORTH, RANGE 5 EAST, MOUNT DIABLO MERIDIAN

CITY OF ROSEVILLE • PLACER COUNTY • CALIFORNIA

FEBRUARY 2019

Mackay & Somps
ENGINEERS PLANNERS SURVEYORS
1552 Eureka Road, Suite 100, Roseville, CA 95661 (916) 773-1189

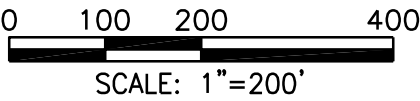
SHEET 1 OF 6 18437.LEN.V2B



- LEGEND**
- FOUND COPPERWELD SURVEY MONUMENT WITH CENTER PUNCH IN MONUMENT WELL STAMPED "LS 7944" PER (1)
 - ⊙ SET COPPERWELD SURVEY MONUMENT WITH CENTER PUNCH IN MONUMENT WELL STAMPED "LS 5760" PER CITY OF ROSEVILLE STANDARDS
 - DIMENSION POINT (NOTHING FOUND OR SET)
 - AC± ACRES
 - CB CHORD BEARING
 - CD CHORD DISTANCE
 - C/L CENTERLINE
 - D.E. DRAINAGE EASEMENT
 - E.A.E. EMERGENCY ACCESS EASEMENT
 - (OA) OVERALL
 - P.U.E. PUBLIC UTILITY EASEMENT
 - (R) RADIAL BEARING
 - S.F.± SQUARE FEET
 - (1) DENOTES RECORD INFORMATION
 - (X) SHEET NUMBER

BASIS OF BEARINGS:
THE BEARING N 00°16'44" W, AS SHOWN BETWEEN FOUND MONUMENTS ALONG THE CENTERLINE OF WESTBROOK BOULEVARD AS SHOWN ON THAT CERTAIN FINAL MAP ENTITLED "WESTBROOK - PHASE 1 - LARGE LOT FINAL MAP" FILED FOR RECORD ON JUNE 27, 2014 IN BOOK CC OF MAPS, AT PAGE 85, PLACER COUNTY RECORDS. DISTANCES SHOWN HEREON ARE GROUND DISTANCES.

- REFERENCES:**
- (1) DD MAPS 79
 - (2) DOCUMENT No. 2017-0083577
 - (3) WB-2A/3A _____-MAPS-_____



- NOTES:**
- TOTAL AREA OF THIS SUBDIVISION IS 18.90± ACRES, GROSS, CONSISTING OF 110 RESIDENTIAL LOTS, 1 PRIVATE ROAD LOT AND 6 LANDSCAPE LOTS.
 - ALL CURVES ARE DIMENSIONED WITH RADIUS, DELTA, ARC LENGTH, CHORD BEARING AND CHORD LENGTH. DELTA, ARC LENGTH, CHORD LENGTHS AND OTHER DISTANCES MAY CONTAIN SOME ROUNDING ERROR. DISTANCES SHOWN HEREON ARE IN FEET AND DECIMALS THEREOF AND ARE "GROUND" DISTANCES.
 - A PRELIMINARY SOILS REPORT WAS PREPARED BY ENGE0 DATED MARCH 20, 2014; PROJECT NUMBER 10814.000.000 AND ON FILE WITH THE CITY OF ROSEVILLE DEVELOPMENT SERVICES - ENGINEERING DEPARTMENT, FILE No. 308-807.
 - ALL FRONT CORNERS ARE MARKED BY A 1" BRASS MARKER STAMPED "LS 5760" IN THE SIDEWALK ON THE EXTENSION OF SIDE LOT LINES 1.00' FROM THE PROPERTY LINE, WHERE SIDEWALK DOES NOT EXIST, FRONT CORNERS SHALL BE SET ON 1.75' EXTENSION IN THE GUTTER PAN, UNLESS OTHERWISE NOTED.
 - ALL REAR CORNERS AND ANGLE POINTS WILL BE SET WITH A 5/8" REBAR AND PLASTIC CAP STAMPED "LS 5760", WHERE REAR CORNER FALLS WITHIN A MASONRY RETAINING WALL, MASONRY SOUND WALL OR CONCRETE FOOTING, A 5/8" REBAR WITH PLASTIC CAP STAMPED "LS 5760" WILL BE SET ON THE SIDE LOT LINE AT A 4.00 FOOT OFFSET TO THE REAR CORNER OR A BRASS TAG STAMPED "LS 5760" WILL BE SET WITH EPOXY TO THE FACE WALL 2.00 FOOT ABOVE GROUND OR

- ON TOP OF WALL WHERE AS OFFSET THE MONUMENT CANNOT BE SET.
- ALL INTERIOR LANES SHOWN HEREON ARE PRIVATE ROADS, PUBLIC UTILITY EASEMENTS AND EMERGENCY VEHICLE ACCESS EASEMENTS.
- LOT A (PRIVATE ROADS) SHOWN HEREON SHALL BE GRANTED IN FEE TO THE HERITAGE SOLAIRE COMMUNITY ASSOCIATION AS PRIVATE ROADS FOR THE BENEFIT AND GENERAL USE OF THE RESIDENTIAL LOTS SHOWN HEREON.
- LOTS E, F AND G SHOWN HEREON SHALL BE GRANTED IN FEE TO THE HERITAGE SOLAIRE COMMUNITY ASSOCIATION AS COMMON AREAS FOR LANDSCAPING, PARKING AND FOR THE BENEFIT AND GENERAL USE OF THE RESIDENTIAL LOTS SHOWN HEREON.
- COVENANTS, CONDITIONS AND RESTRICTIONS AFFECTING THE LOTS SHOWN HEREON ARE RECORDED CONCURRENTLY HEREWITH AS DOCUMENT NO. 2018-0057807 & 2018-0013769 OFFICIAL RECORDS OF PLACER COUNTY.

CURVE TABLE

#	RADIUS	DELTA	LENGTH	CHORD BEARING	CHORD LENGTH
C1	1019'	03°28'15"	61.73'	N87°23'36"E	61.72'(1)
C2	31'	87°16'14"	47.22'	N50°42'25"W	42.78'(1)
C3	2381'	06°12'01"	257.66'	N03°58'17"W	257.54'(1)

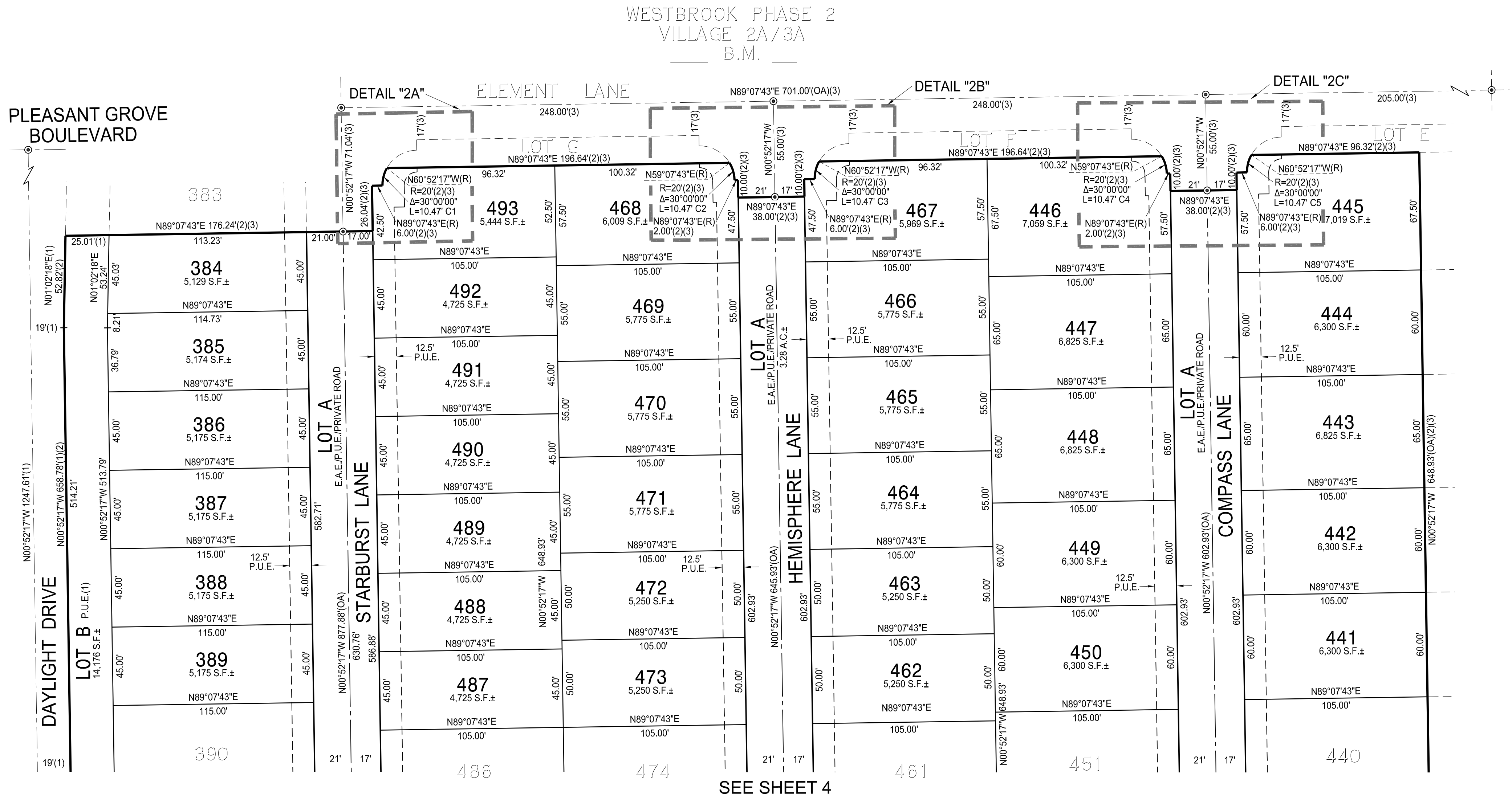
**FINAL MAP OF
WESTBROOK - PHASE 2
VILLAGES 2B & 3B
SUBDIVISION No. PL13-0318**

BEING A SUBDIVISION OF RESULTANT LOT 11 AND RESULTANT LOT 12 AS DESCRIBED IN THAT CERTAIN GRANT DEED RECORDED ON NOVEMBER 25, 2017 IN DOCUMENT NUMBER 2017-0083577, OFFICIAL RECORDS OF PLACER COUNTY, SECTION 26, TOWNSHIP 11 NORTH, RANGE 5 EAST, MOUNT DIABLO MERIDIAN

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Mackay & Somp
ENGINEERS PLANNERS SURVEYORS
1552 Eureka Road, Suite 100, Roseville, CA 95661 (916) 773-1189

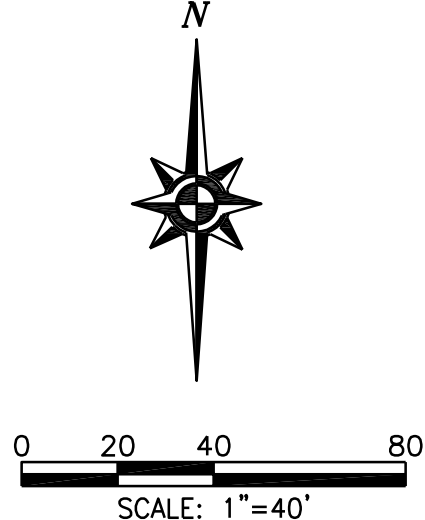
FEBRUARY 2019



SEE SHEET 2 FOR BASIS OF BEARINGS, LEGEND,
NOTES AND REFERENCES.

CHORD TABLE

#	CHORD BEARING	CHORD LENGTH
C1	N14°07'43"E	10.35'
C2	N15°52'17"W	10.35'
C3	N14°07'43"E	10.35'
C4	N15°52'17"W	10.35'
C5	N14°07'43"E	10.35'



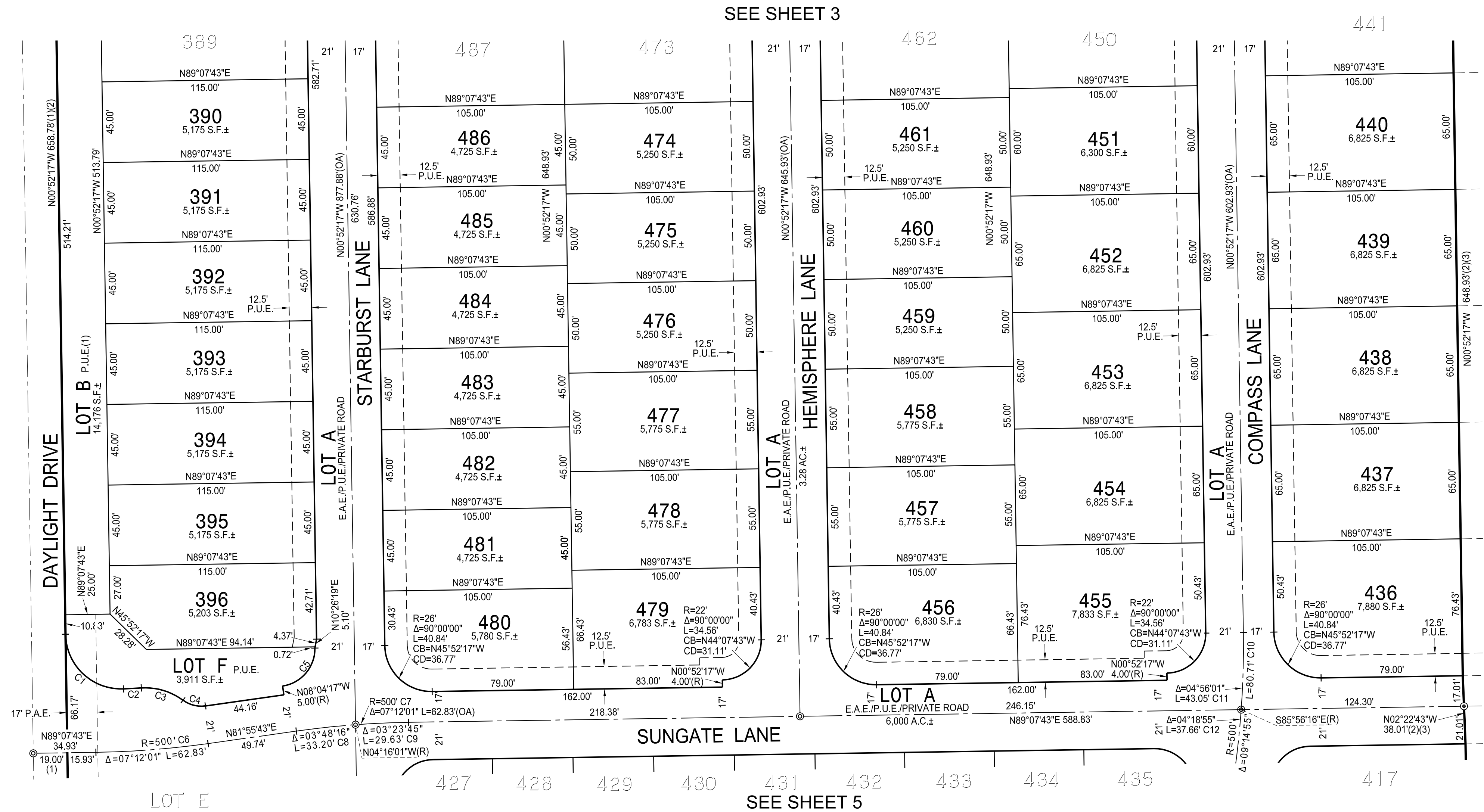
FINAL MAP OF
WESTBROOK - PHASE 2
VILLAGES 2B & 3B
SUBDIVISION No. PL13-0318

BEING A SUBDIVISION OF RESULTANT LOT 11 AND RESULTANT LOT 12 AS DESCRIBED IN THAT
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OFFICIAL RECORDS OF PLACER COUNTY, SECTION 26, TOWNSHIP 11 NORTH, RANGE 5 EAST,
MOUNT DIABLO MERIDIAN

CITY OF ROSEVILLE • PLACER COUNTY • CALIFORNIA

FEBRUARY 2019

Mackay & Soms
ENGINEERS PLANNERS SURVEYORS
1552 Eureka Road, Suite 100, Roseville, CA 95661 (916) 773-1189



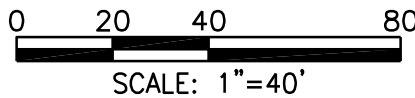
WESTBROOK PHASE 2
VILLAGE 2A/3A
B.M.

CURVE TABLE

#	RADIUS	DELTA	LENGTH	CHORD BEARING	CHORD LENGTH
C1	31'	91°37'06"	49.57'	N46°40'49"W	44.46'
C2	465'	01°13'56"	10.00'	N86°53'40"E	10.00'
C3	35'	40°25'38"	24.70'	N73°30'29"W	24.19'
C4	17'	44°46'38"	13.29'	N75°40'59"W	12.95'
C5	21'	82°47'59"	30.35'	N40°31'43"E	27.78'

CHORD TABLE

#	CHORD BEARING	CHORD LENGTH
C6	N85°31'43"E	62.79'
C7	N85°31'43"E	62.79'
C8	N83°49'51"E	33.19'
C9	N87°25'51"E	29.63'
C10	N03°45'11"E	80.62'
C11	N01°35'44"E	43.04'
C12	N06°13'12"E	37.65'



FINAL MAP OF
WESTBROOK - PHASE 2
VILLAGES 2B & 3B
SUBDIVISION No. PL13-0318

BEING A SUBDIVISION OF RESULTANT LOT 11 AND RESULTANT LOT 12 AS DESCRIBED IN THAT CERTAIN GRANT DEED RECORDED ON NOVEMBER 25, 2017 IN DOCUMENT NUMBER 2017-0083577, OFFICIAL RECORDS OF PLACER COUNTY, SECTION 26, TOWNSHIP 11 NORTH, RANGE 5 EAST, MOUNT DIABLO MERIDIAN

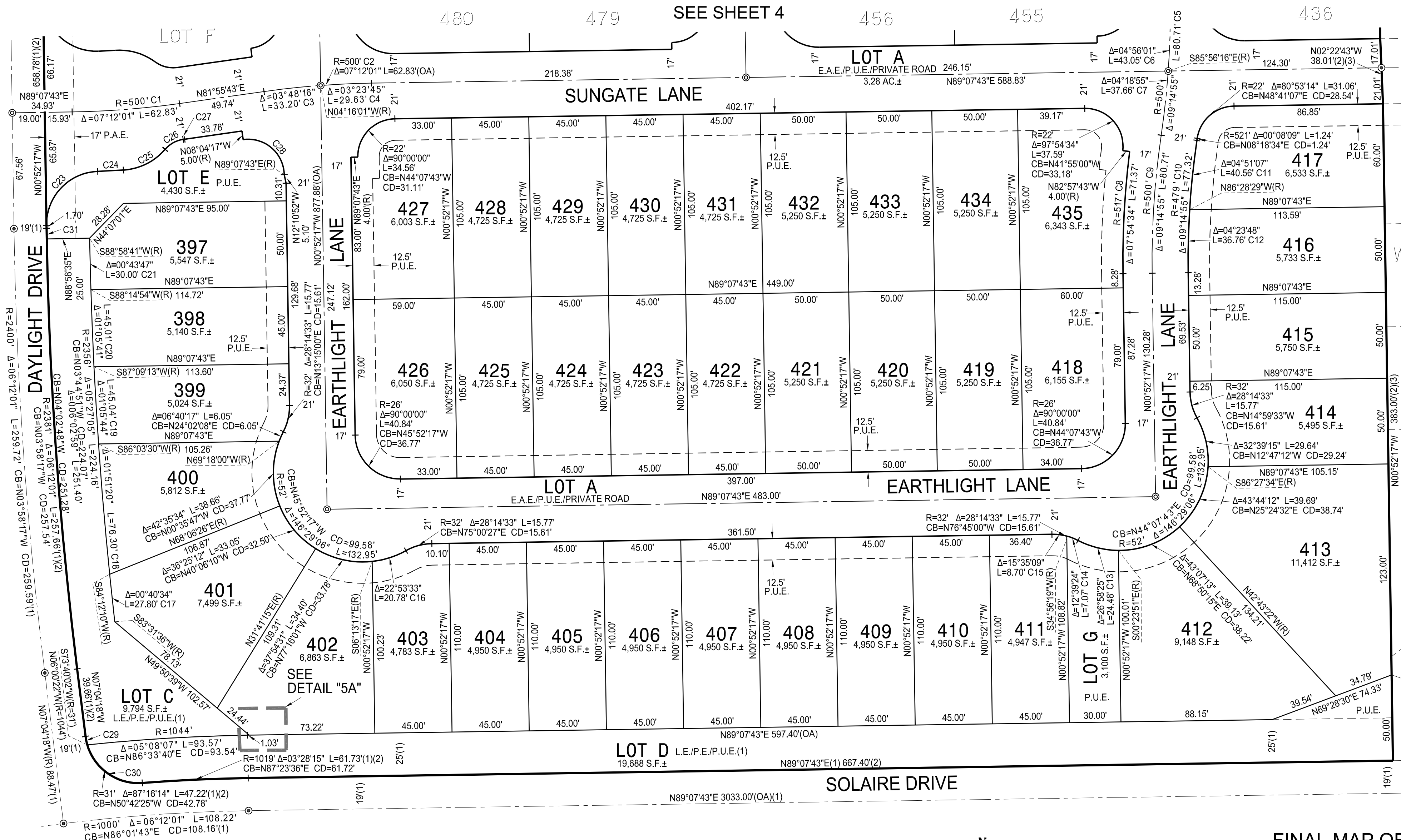
CITY OF ROSEVILLE • PLACER COUNTY • CALIFORNIA

FEBRUARY 2019

Mackay & Somp
ENGINEERS PLANNERS SURVEYORS
1552 Eureka Road, Suite 100, Roseville, CA 95661 (916) 773-1189

SHEET 4 OF 6 18437.LEN.V2B

SEE SHEET 2 FOR BASIS OF BEARINGS, LEGEND, NOTES AND REFERENCES.



CHORD TABLE

#	CHORD BEARING	CHORD LENGTH
C1	N85°31'43"E	62.79'
C2	N85°31'43"E	62.79'
C3	N83°49'51"E	33.19'
C4	N87°25'51"E	29.63'
C5	N03°45'11"E	80.62'
C6	N01°35'44"E	37.65'
C7	N06°13'12"E	43.64'
C8	N03°05'00"E	71.31'
C9	N03°45'11"E	80.62'
C10	N03°45'11"E	77.24'
C11	N05°57'05"E	40.55'
C12	N01°19'37"E	36.75'
C13	N76°06'56"W	24.26'
C14	N68°57'26"W	7.05'
C15	N83°04'42"W	8.68'
C16	N72°19'57"E	20.64'
C17	N06°08'07"W	27.80'
C18	N04°52'10"W	76.29'
C19	N03°23'38"W	45.04'
C20	N02°17'56"W	45.01'
C21	N01°23'12"W	30.00'
C22	N00°33'20"W	38.35'
C23	N06°13'12"E	37.65'
C24	N06°13'12"E	37.65'

CURVE TABLE				
#	RADIUS	DELTA	LENGTH	CHORD BEARING CHORD LENGTH
C23	31'	88°45'33"	48.02'	N43°30'30"E 43.36'
C24	535'	01°36'35"	15.03'	N87°04'59"E 15.03'
C25	35'	45°36'51"	27.86'	N63°28'16"E 27.13'
C26	17'	41°21'13"	12.27'	N61°20'27"E 12.01'
C27	521'	00°05'21"	0.81'	N81°58'23"E 0.81'
C28	21'	97°12'01"	35.63'	N49°28'17"W 31.50'
C29	31'	09°15'42"	5.01'	N11°42'09"W 5.01'
C30	31'	78°00'33"	42.21'	N55°20'16"W 39.02'
C31	2381'	00°09'03"	6.26'	N00°56'48"W 6.26'



FINAL MAP OF
WESTBROOK - PHASE 2
VILLAGES 2B & 3B
SUBDIVISION No. PL13-0318

BEING A SUBDIVISION OF RESULTANT LOT 11 AND RESULTANT LOT 12 AS DESCRIBED IN THAT CERTAIN GRANT DEED RECORDED ON NOVEMBER 25, 2017 IN DOCUMENT NUMBER 2017-0083577, OFFICIAL RECORDS OF PLACER COUNTY, SECTION 26, TOWNSHIP 11 NORTH, RANGE 5 EAST, MOUNT DIABLO MERIDIAN

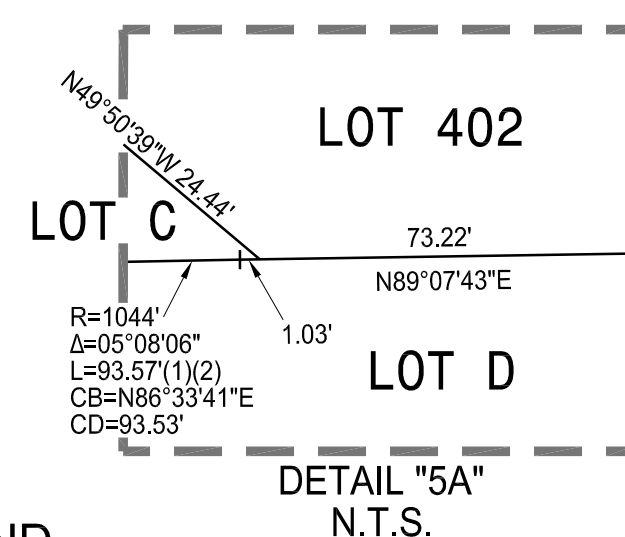
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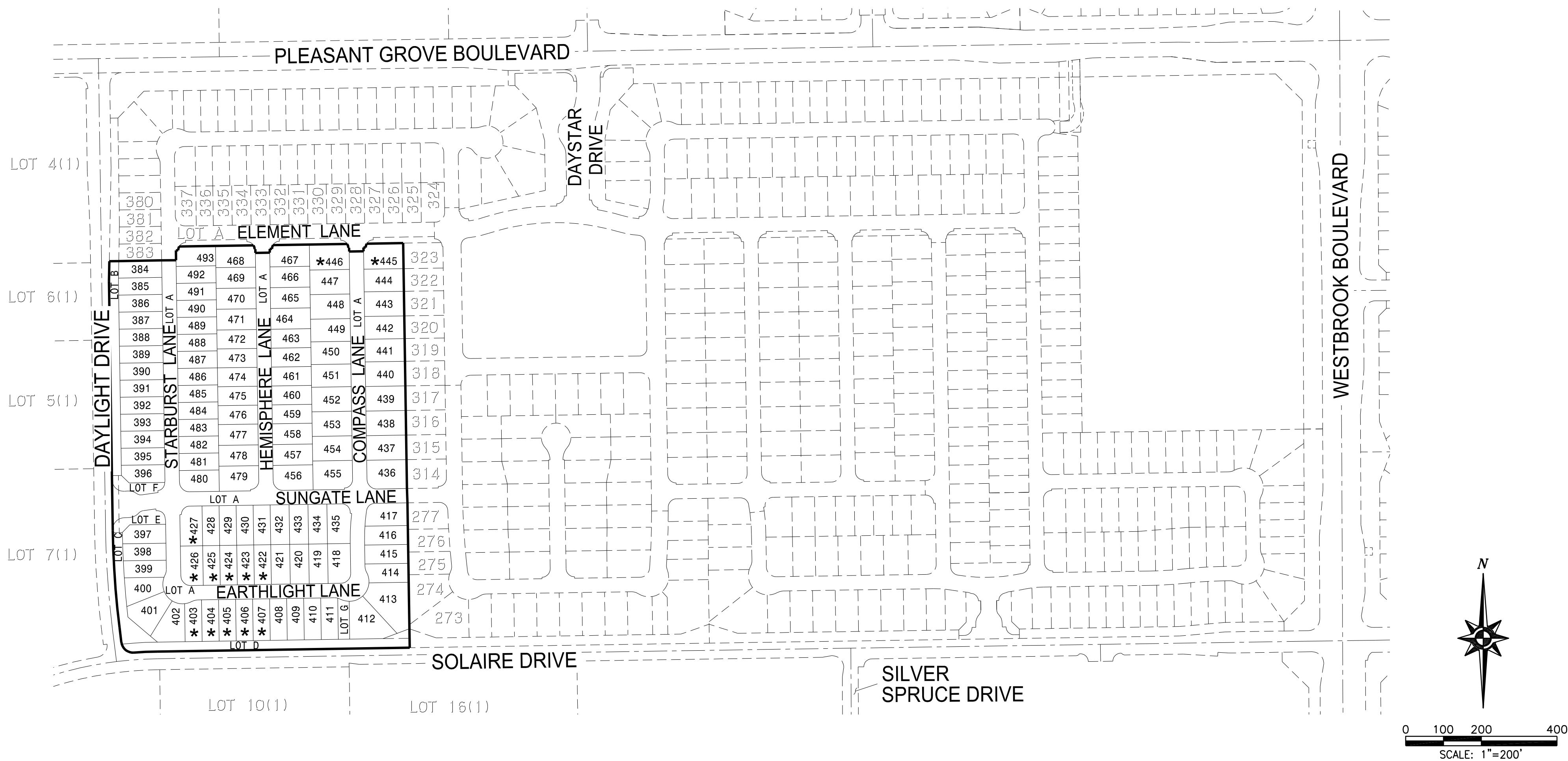
FEBRUARY 2019

MAC KAY & SOMPS
ENGINEERS PLANNERS SURVEYORS
1552 Eureka Road, Suite 100, Roseville, CA 95661 (916) 773-1189

SHEET 5 OF 6 18437.LEN.V2B

SEE SHEET 2 FOR BASIS OF BEARINGS, LEGEND,
NOTES AND REFERENCES.





ADDITIONAL INFORMATION FOR INFORMATIONAL PURPOSE ONLY PURSUANT TO SECTION 66434.2 OF THE GOVERNMENT CODE

EACH RESIDENTIAL DWELLING CONSTRUCTED ON ANY OF THE LOTS INDICATED SHALL BE FITTED WITH A SEWER BACKFLOW PREVENTER VALVE AS APPROVED BY THE CITY OF ROSEVILLE. IT SHALL BE THE RESPONSIBILITY OF THE OWNER OF SAID DWELLING TO MAINTAIN THE VALVE AND PREVENT DAMAGE FROM OCCURRING THERETO. THE CITY OF ROSEVILLE SHALL NOT BE RESPONSIBLE FOR THE MAINTENANCE OR PERFORMANCE OF THE VALVE, AND THE CITY OF ROSEVILLE SHALL NOT BE LIABLE FOR ANY DAMAGE OCCURRING TO ANY SUCH DWELLING OR ITS CONTENTS DUE TO FAILURE OF THE VALVE FOR ANY REASON WHATSOEVER.

LEGEND

★ DENOTES SEWER BACKFLOW PREVENTER VALVE REQUIRED ON SANITARY SEWER CONNECTION BY THE CITY OF ROSEVILLE WITH THE BUILDING PERMIT AND MAINTAINED THEREAFTER BY THE OWNER.

FINAL MAP OF
WESTBROOK - PHASE 2
VILLAGES 2B & 3B
SUBDIVISION No. PL13-0318
BEING A SUBDIVISION OF RESULTANT LOT 11 AND RESULTANT LOT 12 AS DESCRIBED IN THAT CERTAIN GRANT DEED RECORDED ON NOVEMBER 25, 2017 IN DOCUMENT NUMBER 2017-0083577, OFFICIAL RECORDS OF PLACER COUNTY, SECTION 26, TOWNSHIP 11 NORTH, RANGE 5 EAST, MOUNT DIABLO MERIDIAN
CITY OF ROSEVILLE • PLACER COUNTY • CALIFORNIA
FEBRUARY 2019
SHEET 6 OF 6 18437.LEN.V2B

Mackay & Soms
ENGINEERS PLANNERS SURVEYORS
1552 Eureka Road, Suite 100, Roseville, CA 95661 (916) 773-1189



COUNCIL COMMUNICATION

CC #: 9812
File #: 0800-02

Title: Water, Wastewater, Solid Waste Utility Rate Study – Professional Services Agreement Amendment
Contact: Ryley Kelly 916-746-1781 rkelly@roseville.ca.us

Meeting Date: 3/6/2019
Item #: 6.6.

RECOMMENDATION TO COUNCIL

Adopt a resolution to approve the Professional Services Agreement Amendment with Raftelis for water, wastewater, and solid waste utility rate study consulting services in the amount of \$22,000.00, and authorize the City Manager to execute it on behalf of the City.

BACKGROUND

On May 16, 2018, City Council approved an agreement between the Environmental Utilities Department and Raftelis (consulting firm), for preparation of a water, wastewater, and solid waste utility rate study for upcoming FY2019-20, FY2020-21, and beyond. The scope of the cost-of-service rate study includes a ten-year financial forecast, comprehensive financial planning and rate model, review and potential update of fiscal policies, and documentation of the rate study analyses.

To date, Raftelis has prepared a cost-of-service rate study in accordance with the agreed-upon scope of services. Concurrent with the rate study, staff has requested additional services to align the rate model with the City's budgeting and financial reporting methodologies. The added value will facilitate budget and rate management in the water, wastewater, and solid waste utilities, as well as translate to the City's budget documents (fund summaries).

FISCAL IMPACT

The proposed amendment would add \$22,000.00, not to exceed \$140,890.00. The funds are included in the FY2018-19 Environmental Utilities Administration budget for professional services.

ECONOMIC DEVELOPMENT / JOBS CREATED

Not applicable.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment (CEQA Guidelines §15061(b)(3)). The Environmental Utilities rate study process does not include the potential for a significant environmental effect, and therefore is not subject to CEQA.

Respectfully Submitted,

Ryley Kelly, EU Rate Analyst

Richard Plecker, Environmental Utilities Director



Dominick Casey, City Manager

ATTACHMENTS:

Description

Resolution No. 19-55

Signed First Amendment To Contract

RESOLUTION NO. 19-55

APPROVING A FIRST AMENDMENT TO PROFESSIONAL SERVICES AGREEMENT, BY
AND BETWEEN THE CITY OF ROSEVILLE AND RAFTELIS FINANCIAL
CONSULTANTS, INC., AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON
BEHALF OF THE CITY OF ROSEVILLE

WHEREAS, a first amendment to professional services agreement for water, wastewater,
and solid waste utility rate study consulting services, by and between the City of Roseville and
Raftelis Financial Consultants, Inc., has been reviewed by the City Council; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that
said first amendment is hereby approved and that the City Manager is authorized to execute it on
behalf of the City of Roseville.

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of
_____, 2019, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk

**FIRST AMENDMENT TO
PROFESSIONAL SERVICES AGREEMENT**

Project: Water, Wastewater, and Solid Waste Utility Rate Study Consulting Services

THIS FIRST AMENDMENT TO AGREEMENT is made and entered into this ____ day of _____, 20__, by and between the City of Roseville, a municipal corporation ("CITY"), and Raftelis Financial Consultants, Inc., a North Carolina corporation ("CONSULTANT"); and

W I T N E S S E T H:

WHEREAS, CITY and CONSULTANT previously entered into a Professional Services Agreement dated May 23, 2018, ("Agreement") regarding water, wastewater, and solid waste utility rate study consulting services ("Project"); and

WHEREAS, CITY desires to amend the Agreement to include additional services as described in CONSULTANT's letter/proposal dated January 22, 2019, which is attached hereto as Exhibit "A" and incorporated herein by reference; and

WHEREAS, CONSULTANT is willing and able to provide such additional services.

NOW, THEREFORE, the parties agree as follows:

1. CONSULTANT shall provide additional services as described in Exhibit "A" of this First Amendment to Agreement.

2. Paragraph 2 of the Agreement is amended by adding an additional paragraph to read as follows:

“CITY shall pay twenty-two thousand dollars (\$22,000.00), in consideration of the additional services as set forth in Exhibit “A” to the First Amendment to Agreement. This brings the total not to exceed contract amount to one hundred forty thousand, eight hundred ninety dollars (\$140,890.00).”

3. All other provisions of the Agreement shall remain unchanged and in full force and effect.

IN WITNESS WHEREOF, the City of Roseville, a municipal corporation, has authorized the execution of this First Amendment to Agreement in duplicate by its City Manager and attested to by its City Clerk under the authority of Resolution No. _____, adopted by the Council of the City of Roseville on the ____ day of _____, 20__, and CONSULTANT has caused this First Amendment to Agreement to be executed.

CITY OF ROSEVILLE, a
municipal corporation

RAFTELIS FINANCIAL
CONSULTANTS, INC., a North
Carolina corporation

BY: _____
DOMINICK CASEY
City Manager

BY: 
its: Executive Vice President

ATTEST:

and

BY: _____
SONIA OROZCO
City Clerk

BY: 
its: Corporate Secretary

[SIGNATURES CONTINUED ON FOLLOWING PAGE]

APPROVED AS TO FORM:

BY: _____
ROBERT R. SCHMITT
City Attorney

APPROVED AS TO SUBSTANCE:

BY: _____
RICHARD D. PLECKER
Environmental Utilities Director

EXHIBIT “A”



24640 Jefferson Ave
Suite 207
Murrieta, CA 92562

Phone 951.698.0145

www.raftelis.com

January 22, 2019

Ms. Janet Vargas, Business Services Administrator
City of Roseville
2005 Hilltop Circle
Roseville, CA 95747

Subject: Amendment to Utility Rate Study

Dear Ms. Vargas:

In connection with the Utility Cost of Service Rate Study Agreement between Raftelis Financial Consultants, Inc. and the City of Roseville (City) (the "Agreement"), please accept this letter as a formal request to amend the Agreement. We originally submitted a budget amount equal to \$118,890 with \$18,690 of the budget devoted to the development of the utility financial plans. However, given the City's internal financial system and how expenses are categorized into various funds related to Operating and Reserves, an unusual amount of time was expended modelling all expense and transfers between funds. As a result, we have met with City staff multiple times to ensure our models properly captures the adopted budget as well as the City's audited financial statements. We have used up all but two remaining meetings, which are designated for 1 Public Workshop and 1 Public Hearing. To complete the remaining tasks, which include the derivation of rates and accompanying Administrative Report, we anticipate an additional \$22,000. Of the \$22,000, \$5,000 will be used to finalize rates and \$17,000 will be used to draft the Reports. As part of our original agreement, we also included a cost per additional in-person meetings of \$3,500 that may still be utilized at the discretion of the City.

As Project Manager, I have kept the City informed of our progress and overall effort. We appreciate the opportunity to be of assistance to the City on this very important engagement and we appreciate the City working with us to complete this project. Please do not hesitate to contact me at (951) 595-9354 if you have any questions.

Sincerely,

RAFTELIS FINANCIAL CONSULTANTS, INC.

Habib Isaac,
Senior Manager



COUNCIL COMMUNICATION

CC #: 9816
File #: 0717-01

Title: Historic Fiddymment House Stabilization - Notice of Completion
Contact: Joel De Jong 916-774-5924 jdejong@roseville.ca.us

Meeting Date: 3/6/2019
Item #: 6.7.

RECOMMENDATION TO COUNCIL

Accept the Historic Fiddymment House Stabilization Project as complete and adopt a resolution authorizing the Parks, Recreation & Libraries Director to execute the attached Notice of Completion.

BACKGROUND

The Parks, Recreation & Libraries Department has made a final inspection of the Historic Fiddymment House Stabilization Project and found that all contract work has been completed in accordance with the approved plans and specifications. The project is now ready for acceptance.

The project scope of work included re-roofing and re-painting of the main house, repairing dry rot, securing the chimney, re-roofing the cooler building, and construction of a wood security fence around the smokehouse building. In accordance with our specifications, the Contractor shall guarantee the installation of these improvements for a period of twelve (12) months from the date of this Notice of Completion.

FISCAL IMPACT

Funding for the project was approved in the Capital Improvement Program in FY2016-17 using West Roseville City-wide Park Funds. Upkeep of the house once stabilization is complete is intended to be supported by volunteers in partnership with the Roseville Historical Society.

ECONOMIC DEVELOPMENT / JOBS CREATED

Based on Federal guidelines, there is one job created for every \$92,000.00 in direct government spending. Based on that guideline, this project created 2 new jobs.

ENVIRONMENTAL REVIEW

This project involves the maintenance/repair of an existing facility. This activity is categorically exempt from CEQA as a Class 1 Exemption (State CEQA Guidelines Section 15301). The Exemption has been prepared and no further CEQA action is required.

Respectfully Submitted,

Joel De Jong, Park Development Analyst

Dion Louthan, Parks, Recreation & Libraries Director

A handwritten signature in blue ink, consisting of several overlapping loops and a horizontal line, positioned above a horizontal line.

Dominick Casey, City Manager

ATTACHMENTS:

Description

Resolution No. 19-59

NOC

Exhibit A - Map

RESOLUTION NO. 19-59

ACCEPTING THE PUBLIC WORK KNOWN AS THE HISTORIC FIDDYMENT HOUSE STABILIZATION PROJECT, APPROVING THE “NOTICE OF COMPLETION”, AND AUTHORIZING THE PARKS, RECREATION & LIBRARIES DIRECTOR TO EXECUTE SAID NOTICE ON BEHALF OF THE CITY OF ROSEVILLE

BE IT RESOLVED by the City Council of the City of Roseville as follows:

1. The “Notice of Completion” on file in the City Clerk’s Department relative to that public work known as the Historic Fiddyment House Stabilization Project, has been approved and the public work accepted.
2. The Parks, Recreation & Libraries Director is hereby authorized and directed to execute said Notice on behalf of the City of Roseville.

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of _____, 2019, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk

AFTER RECORDING RETURN TO:
CITY CLERK
311 VERNON STREET
ROSEVILLE, CA 95678

NOTICE OF COMPLETION

NOTICE IS HEREBY GIVEN that the public work known as _____
_____ Project was completed and accepted by the
City of Roseville on _____. The location is indicated on the attached map,
marked as Exhibit "A" and incorporated herein by this reference.

The general contractor on said project was _____.
The surety on said project was _____.

City of Roseville

ATTEST:

Sonia Orozco, City Clerk

State of California)
County of Placer)

I, _____, being first duly sworn, depose and say: I am the
_____ of the City of Roseville, a municipal corporation in
the State of California, owner of the property described in the above Notice. I am duly
authorized to make this verification for and on behalf of the City of Roseville. I have read the
Certificate of Completion and know its contents and the facts stated therein are true.

City of Roseville

A notary public or other officer completing this certificate
verifies only the identity of the individual who signed the
document to which this certificate is attached, and not
the truthfulness, accuracy, or validity of that document.

State of California)
County of Placer)

Subscribed and sworn to (or affirmed) before me on this _____ day of _____,
20____, by _____ proved to me on the basis of satisfactory evidence to be
the person(s) who appeared before me.

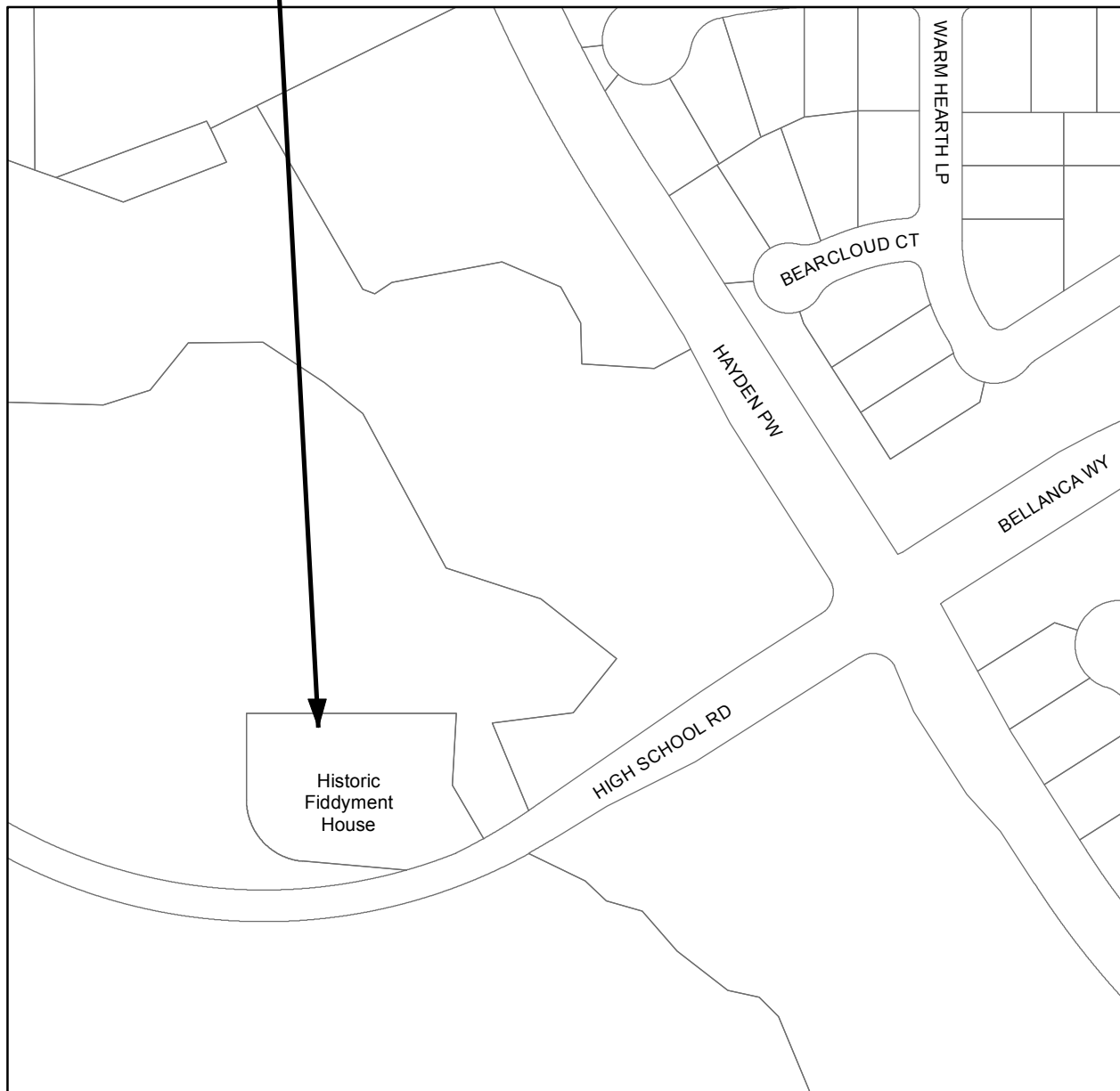
Notary Public in and for said County and State

Exhibit A

Historic Fiddymment House Stabilization Project

The project scope of work included re-roofing, repairing dry rot, and re-painting of the main house, re-roofing of the cooler building, and construction of a wood security fence around the smokehouse building.

PROJECT SITE





COUNCIL COMMUNICATION

CC #: 9805

File #: 0324 & 0201-01

Title: Fire - Hazardous Materials Classes/Supplies - Budget Adjustment

Contact: David Dolson 916-774-5807 ddolson@roseville.ca.us

Meeting Date: 3/6/2019

Item #: 6.8.

RECOMMENDATION TO COUNCIL

Staff recommends Council adopt an ordinance approving a budget adjustment for revenue in the amount of \$90,000.00, which will offset the \$90,000.00 in expenses directly related to teaching the specialized hazardous materials classes, creating/maintaining related props and replenishing disposable supplies. This offset of funds results in no additional costs to the General Fund.

BACKGROUND

In FY2015-16, the Department received approximately \$500,000.00 in equipment from the State of California in order to restart the fire services training program. The fire services training program enables the specialized training needed to sustain hazardous materials response in Roseville and the greater Sacramento Region. Roseville is one of six certified training facilities in the state, and is a destination location due to the unique training props and instructor expertise. In FY2017-18, staff completed specialty training classes in hazardous materials, which resulted in \$82,345.23 in revenue, along with a \$60,000.00 contract for additional classes from the State of California.

The Fire Department is requesting a budget adjustment for revenue in the amount of \$90,000.00, which will offset the \$90,000.00 in expenses directly related to teaching the specialized hazardous materials classes, creating/maintaining related props and replenishing disposable supplies.

FISCAL IMPACT

This is a cost neutral request with no impact on the General Fund.

ECONOMIC DEVELOPMENT / JOBS CREATED

Not applicable.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical changes in the environment (CEQA Guidelines §15061(B)(3)). A budget adjustment does not include the potential for a significant environmental effect, and therefore is not subject to CEQA

Respectfully Submitted,

David Dolson, Division Chief

Rick Bartee, Fire Chief



Dominick Casey, City Manager

ATTACHMENTS:

Description

Ordinance No. 6056

Fire - Budget Adjustment

ORDINANCE NO. 6056

ORDINANCE OF THE COUNCIL OF THE CITY OF ROSEVILLE
AUTHORIZING CERTAIN AMENDMENTS TO THE 2018-19
BUDGET AND DECLARING THIS ORDINANCE TO BE IMMEDIATELY
EFFECTIVE AS AN APPROPRIATION MEASURE

THE CITY OF ROSEVILLE ORDAINS:

SECTION 1. The City of Roseville Annual Budget, Fiscal Year 2018-19, is hereby amended by transferring appropriation to and from the activities indicated below:

Appropriate funds for hazardous materials classes and supplies per request of the Fire Department, as listed on the attached Request for Budget Adjustment in the amount of \$90,000.00.

SECTION 2. This ordinance is hereby declared to be an appropriation measure, immediately effective pursuant to the provisions of Section 5.03 of the Charter.

SECTION 3. The City Clerk is hereby authorized and directed to post a true copy of the foregoing ordinance in each of three (3) conspicuous locations in the City and she shall immediately after such posting enter in the ordinance book, under the record of the ordinance, a certificate under her hand stating the time and place of such publication by posting.

PASSED AND ADOPTED by the Council of the City of Roseville, this
_____ day of _____, 2019, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk



REQUEST FOR BUDGET ADJUSTMENT FINANCE DEPARTMENT

Instructions: Complete all necessary fields. Fields marked with an asterisk (*) are mandatory and required for processing. Obtain required approvals and process according to the procedure outlined in: A.R. 6.01 Budget Adjustment Policy & Procedure.

REQUESTER*: Katrina Rostam, Administrative Analyst

DEPARTMENT/DIVISION*: Fire Department

FISCAL YEAR/EFFECTIVE DATE*: FY2018-19

PROPOSED COUNCIL DATE (if applicable): 03/06/2019

For more detailed budget adjustment training information, including examples, please click on the following link:
Miscellaneous Budget Training Information.

USE OF FUNDS*						
AMOUNT*	ACCOUNT NUMBER					Account Title/Activity Description*
	GL			JL		
	ORG KEY*	OBJECT*	FUND*	PROJECT	ACTIVITY	
56,000	06021	4005	100			Overtime
34,000	06022	5330	100			Equipment Repair and Maintenance
\$ 90,000	TOTAL					

SOURCE OF FUNDS*						
AMOUNT*	ACCOUNT NUMBER					Account Title/Activity Description*
	GL			JL		
	ORG KEY	OBJECT	FUND*	PROJECT	ACTIVITY	
90,000	06022	3322	100			Revenue
\$ 90,000	TOTAL					

FINANCE USE	Approved:		
		2/6/19	2/7/19
BUDGET MANAGER/DESIGNEE	Finance Director	DATE	Date

Justification for Budget Adjustment*:

In fiscal 2015-16 the Department received approximately \$500,000 in equipment from the State of California in order to restart the fire services training program, which enables the specialized training needed to sustain hazardous materials response in Roseville and the greater Sacramento Region. In FY 2017-18 staff completed specialty training classes in hazardous materials which resulted in \$82,345.23 in revenue and a \$60,000 contract for additional classes from the State of California.. The Fire Department is requesting a fiscal 2018-19 budget adjustment for a combined revenue of \$90,000 with an equivalent amount of \$90,000 in expenses directly related to the teaching the classes, creating/maintaining related props and replenishing disposable supplies.

Approved:	Approved:
2-1-19	
REQUESTING DEPARTMENT HEAD / DESIGNEE	CITY MANAGER
DATE	DATE



COUNCIL COMMUNICATION

CC #: 9829

File #: 0102-04, 0103-04-02, 0103-05-02, 0103-06-02, 0103-07-02, 0103-08-02, 0103-09-02,
0103-12-02

Title: Second Reading - City Council/Boards and Commissions Administrative Standards
Municipal Code Updates
Contact: Helen Dreyer 916-774-5356 hdreyer@roseville.ca.us

Meeting Date: 3/6/2019

Item #: 6.9.

RECOMMENDATION TO COUNCIL

ORDINANCE NO. 6062 OF THE COUNCIL OF THE CITY OF ROSEVILLE AMENDING SECTIONS 2.16.010, 2.16.020, 2.16.030, AND ADDING SECTIONS 2.16.040, 2.16.050 AND 2.16.060 OF CHAPTER 2.16; AMENDING SECTIONS 2.18.010, 2.18.020, AND 2.18.030 AND DELETING SECTION 2.18.040 OF CHAPTER 2.18; AMENDING SECTIONS 2.20.020 AND 2.20.030 AND DELETING SECTION 2.20.040 OF CHAPTER 2.20; AMENDING SECTIONS 2.22.020 AND 2.22.030, AND DELETING SECTION 2.22.040 OF CHAPTER 2.22; AMENDING SECTIONS 2.24.010, 2.24.020, AND 2.24.030 AND DELETING SECTION 2.24.021 OF CHAPTER 2.24; AMENDING SECTIONS 2.26.010, 2.26.020, 2.26.030, AND DELETING SECTION 2.26.040 OF CHAPTER 2.26; AMENDING SECTIONS 2.28.010, 2.28.020, 2.28.030, 2.28.030 AND DELETING SECTIONS 2.28.031, 2.28.040, 2.28.050, 2.28.060, 2.28.070, 2.28.080, AND 2.28.090 OF CHAPTER 2.28; AMENDING SECTIONS 2.30.010, 2.30.020, 2.30.030 AND DELETING SECTION 2.30.040 OF CHAPTER 2.30; AMENDING SECTIONS 2.32.010, 2.32.020, AND 2.32.030, AND DELETING SECTIONS 2.32.021, 2.32.040, 2.32.050, AND 2.32.060 OF CHAPTER 2.32 OF TITLE 2 OF THE ROSEVILLE MUNICIPAL CODE REGARDING BOARDS AND COMMISSIONS, for second reading and adoption.

BACKGROUND

Not applicable.

FISCAL IMPACT

Not applicable.

ECONOMIC DEVELOPMENT / JOBS CREATED

Not applicable.

ENVIRONMENTAL REVIEW

Not applicable.

Respectfully Submitted,

Helen Dreyer, City Clerk Technician

Sonia Orozco, City Clerk



Dominick Casey, City Manager

ATTACHMENTS:

Description

Ordinance No. 6062

ORDINANCE NO. 6062

ORDINANCE OF THE COUNCIL OF THE CITY OF ROSEVILLE AMENDING SECTIONS 2.16.010, 2.16.020, 2.16.030, AND ADDING SECTIONS 2.16.040, 2.16.050 AND 2.16.060 OF CHAPTER 2.16; AMENDING SECTIONS 2.18.010, 2.18.020, AND 2.18.030 AND DELETING SECTION 2.18.040 OF CHAPTER 2.18; AMENDING SECTIONS 2.20.020 AND 2.20.030 AND DELETING SECTION 2.20.040 OF CHAPTER 2.20; AMENDING SECTIONS 2.22.020 AND 2.22.030, AND DELETING SECTION 2.22.040 OF CHAPTER 2.22; AMENDING SECTIONS 2.24.010, 2.24.020, AND 2.24.030 AND DELETING SECTION 2.24.021 OF CHAPTER 2.24; AMENDING SECTIONS 2.26.010, 2.26.020, 2.26.030, AND DELETING SECTION 2.26.040 OF CHAPTER 2.26; AMENDING SECTIONS 2.28.010, 2.28.020, 2.28.030, 2.28.030 AND DELETING SECTIONS 2.28.031, 2.28.040, 2.28.050, 2.28.060, 2.28.070, 2.28.080, AND 2.28.090 OF CHAPTER 2.28; AMENDING SECTIONS 2.30.010, 2.30.020, 2.30.030 AND DELETING SECTION 2.30.040 OF CHAPTER 2.30; AMENDING SECTIONS 2.32.010, 2.32.020, AND 2.32.030, AND DELETING SECTIONS 2.32.021, 2.32.040, 2.32.050, AND 2.32.060 OF CHAPTER 2.32 OF TITLE 2 OF THE ROSEVILLE MUNICIPAL CODE REGARDING BOARDS AND COMMISSIONS

THE CITY OF ROSEVILLE ORDAINS:

SECTION 1. Section 2.16.010 of Chapter 2.16 of Title 2 of the Roseville Municipal Code is hereby amended as follows:

2.16.010 Formation.

The initial appointments to the board or commission shall consist of two members appointed for four years, two members appointed for three years, two members appointed for two years, and one member appointed for one year. Each of such initial terms shall be considered as one of the two term limit.

SECTION 2. Section 2.16.020 of Chapter 2.16 of Title 2 of the Roseville Municipal Code is hereby amended as follows:

2.16.020 Membership.

The following guidelines are hereby established for all City of Roseville boards and commissions:

- A. Roseville residents who apply for an advisory board or commission position must be registered to vote, except youth members under the age of 18.
- B. Individuals can only be appointed to serve on a single City of Roseville board or commission at a time.
- C. Relatives (spouses, domestic partners, co-habitants, siblings, parents, and children) cannot serve on the same board or commission.
- D. Current city employees are ineligible to serve on a board or commission.

SECTION 3. Section 2.16.030 of Chapter 2.16 of Title 2 of the Roseville Municipal Code is hereby amended as follows:

2.16.030 Youth members.

The city council may, in its discretion, appoint a high school student that is a resident of Roseville as a voting or non-voting member. Such member shall serve only during his or her enrollment in high school and for a one year term. Such member can be re-appointed for a second term.

SECTION 4. Section 2.16.040 of Chapter 2.16 of Title 2 of the Roseville Municipal Code is hereby added to read as follows:

2.16.040 Vacancies.

In the event of a vacancy, other than vacancies caused by expiration of the terms of members, the city council shall appoint a person to fill the unexpired term. Such an appointment to fill an unexpired term shall not be considered as one of the two term limits.

SECTION 5. Section 2.16.050 of Chapter 2.16 of Title 2 of the Roseville Municipal Code is hereby added to read as follows:

2.16.050 Attendance.

Any member of any board or commission who is appointed by the city council and who is absent without excuse for 25 percent or more of meetings in a rolling 12-month period, or more than one meeting in a rolling 12-month period if the board or commission meets quarterly, shall forfeit his or her office.

The secretary of each board or commission whose members are appointed by the city council shall transmit the absences to the city clerk.

SECTION 6. Section 2.16.060 of Chapter 2.16 of Title 2 of the Roseville Municipal Code is hereby added to read as follows:

2.16.060 Removal.

Except as otherwise provided by law or the charter, the members of the boards, commissions, and committees of the city serve at the pleasure of the city council, and may be removed by the council at any time with or without cause.

SECTION 7. Section 2.18.010 of Chapter 2.18 of Title 2 of the Roseville Municipal Code is hereby amended to read as follows:

**Chapter 2.18
GRANTS ADVISORY COMMISSION**

2.18.010 Established.

There is established the grants advisory commission of the city.

SECTION 8. Section 2.18.020 of Chapter 2.18 of Title 2 of the Roseville Municipal Code is hereby amended to read as follows:

2.18.020 Composition.

The grants advisory commission shall consist of seven members appointed by the city council for overlapping four-year terms. No member shall serve more than two consecutive terms.

SECTION 9. Section 2.18.030 of Chapter 2.18 of Title 2 of the Roseville Municipal Code is hereby amended to read as follows:

- A. Reviews and recommends Citizens' Benefit Fund (Chapter 4.06) and Roseville Employees Annual Charitable Hearts ("REACH") Fund (Chapter 4.07) grant application processes and policies for grants to be approved by the city council.
- B. Acts as a forum for public participation in review of Citizens' Benefit Fund and REACH grant applications.
- C. Annually reviews and makes recommendations on Citizens' Benefit Fund and REACH grant applications.
- D. Monitors approved grants and reviews annual reports for measurable outcomes.
- E. Recommends to the city council the use of the interest earned by the city on the proceeds of the sale of the Roseville Community Hospital in the award of Citizens' Benefit Fund grants.

SECTION 10. Section 2.18.040 of Chapter 2.18 of Title 2 of the Roseville Municipal Code is hereby deleted.

SECTION 11. Section 2.20.020 of Chapter 2.20 of Title 2 of the Roseville Municipal Code is hereby amended to read as follows:

2.20.020 Composition.

The planning commission shall consist of seven members appointed by the city council for overlapping four-year terms. No member shall serve more than two consecutive terms.

SECTION 12. Section 2.20.030 of Chapter 2.20 of Title 2 of the Roseville Municipal Code is hereby amended to read as follows:

2.20.030 Responsibilities.

- A. Makes recommendations to the city council on general plan, specific plan, zoning and other land use policy areas.

B. Reviews and makes recommendations to the city council or, where appropriate, approves entitlements for compliance with the general plan, applicable specific plans, and other policy documents.

C. Takes final action on major project permits, conditional use permits, tree permits, tentative subdivision maps, variances, and zoning interpretations.

D. Determines the adequacy and consistency with the California Environmental Quality Act of environmental documentation associated with projects acted upon by the planning commission.

E. Provides representation of the city at various conferences, before other agencies, etc.

F. Provides commission members for service on special task forces/committees, as needed.

G. Provides a forum for public involvement for the items listed above.

SECTION 13. Section 2.20.040 of Chapter 2.20 of Title 2 of the Roseville Municipal Code is hereby deleted.

SECTION 14. Section 2.22.020 of Chapter 2.22 of Title 2 of the Roseville Municipal Code is hereby amended to read as follows:

2.22.020 Composition.

The public utilities commission shall consist of seven members appointed by the city council for overlapping four-year terms. No member shall serve more than two consecutive terms.

SECTION 15. Section 2.22.030 of Chapter 2.22 of Title 2 of the Roseville Municipal Code is hereby amended to read as follows:

2.22.030 Responsibilities.

A. Studies and advises the city council regarding all utilities and enterprises owned or operated by the city, including but not limited to, electrical, water, wastewater, recycled water, solid waste, and stormwater.

B. Advises the city council regarding planning, rates, public information, and other matters relating to such enterprises.

C. Hears citizen concerns relating to utility operation and/or rates.

D. Conducts public meetings and public hearings for the purpose of reviewing agreements, proposed utility-related projects, and rates prior to making a recommendation to the city council.

E. Reviews California Environmental Quality Act and National Environmental Policy Act documents for public utility-related projects.

F. Advises the city council regarding the activities of joint powers agencies if the city council appoints a representative of the commission to sit as a participant on the board or commission of a joint powers agency of which the city is a member.

G. Quarterly reviews the departments' progress reports given to the commission to determine the progress of each utility.

H. Monitors new emerging technology and services, and when appropriate, makes recommendations to city council.

I. Provides a forum for public involvement for the items listed above.

SECTION 16. Section 2.22.040 of Chapter 2.22 of Title 2 of the Roseville Municipal Code is hereby deleted.

SECTION 17. Section 2.24.010 of Chapter 2.24 of Title 2 of the Roseville Municipal Code is hereby amended to read as follows:

Chapter 2.24 TRANSPORTATION COMMISSION

2.24.010 Established.

There is established a transportation commission of the city.

SECTION 18. Section 2.24.020 of Chapter 2.24 of Title 2 of the Roseville Municipal Code is hereby amended to read as follows:

2.24.020 Composition.

The transportation commission shall consist of seven members appointed by the city council for overlapping four-year terms. No member shall serve more than two consecutive terms.

SECTION 19. Section 2.24.021 of Chapter 2.24 of Title 2 of the Roseville Municipal Code is hereby deleted:

SECTION 20. Section 2.24.030 of Chapter 2.24 of Title 2 of the Roseville Municipal Code is hereby amended to read as follows:

2.24.030 Responsibilities.

A. Reviews and makes recommendations to the city council on the general plan circulation element; the bicycle master plan, pedestrian master plan, short and long range transit plan, the capital improvement project plan; specific plan circulation plans; regional transportation plans, the public transit system; bikeway, pedestrian, transit, and roadway capital improvement projects and transportation systems management.

B. Reviews and approves transportation systems management plans.

C. Provides representation of the city at various conferences and before other agencies, as needed.

D. Provides a forum for public involvement for the items listed above.

SECTION 21. Section 2.26.010 of Chapter 2.26 of Title 2 of the Roseville Municipal Code is hereby amended to read as follows:

2.26.010 Established.

There is established a board of appeals of the city.

SECTION 22. Section 2.26.020 of Chapter 2.26 of Title 2 of the Roseville Municipal Code is hereby amended to read as follows:

2.26.020 Composition.

The board of appeals shall consist of 10 to 15 members appointed by the city council for overlapping four-year terms. No member shall serve more than two consecutive terms.

SECTION 23. Section 2.26.030 of Chapter 2.26 of Title 2 of the Roseville Municipal Code is hereby amended to read as follows:

2.26.030 Responsibilities.

- A. Serves as an advisory body to the city council with respect to construction, building, code enforcement, or similar matters.
- B. Reviews matters as provided under the Uniform Building and Housing codes.
- C. Serves as a pool of hearing examiners for the purpose of formation of each ad hoc hearing examiner panel as provided herein.

SECTION 24. Section 2.26.040 of Chapter 2.26 of Title 2 of the Roseville Municipal Code is hereby deleted:

SECTION 25. Section 2.28.010 of Chapter 2.28 of Title 2 of the Roseville Municipal Code is hereby amended to read as follows:

**Chapter 2.28
LIBRARY BOARD**

2.28.010 Established.

There is established a library board of the city.

SECTION 26. Section 2.28.020 of Chapter 2.28 of Title 2 of the Roseville Municipal Code is hereby amended to read as follows:

2.28.020 Composition.

The library board shall consist of five members appointed by the city council for overlapping four-year terms. No member shall serve more than two consecutive terms.

SECTION 27. Section 2.28.030 of Chapter 2.28 of Title 2 of the Roseville Municipal Code is hereby amended to read as follows:

2.28.030 Responsibilities.

- A. Participates in strategic and long-range planning for the city library system.
- B. Serves as community liaisons/advocates for library programs and services.
- C. Reviews policies and procedures as presented by city library staff.
- D. Represents the library at city-sponsored functions.
- E. Advises city council on important library efforts.

SECTION 28. Section 2.28.031 of Chapter 2.28 of Title 2 of the Roseville Municipal Code is hereby deleted:

SECTION 29. Section 2.28.040 of Chapter 2.28 of Title 2 of the Roseville Municipal Code is hereby deleted:

SECTION 30. Section 2.28.050 of Chapter 2.28 of Title 2 of the Roseville Municipal Code is hereby deleted:

SECTION 31. Section 2.28.060 of Chapter 2.28 of Title 2 of the Roseville Municipal Code is hereby deleted:

SECTION 32. Section 2.28.070 of Chapter 2.28 of Title 2 of the Roseville Municipal Code is hereby deleted:

SECTION 33. Section 2.28.080 of Chapter 2.28 of Title 2 of the Roseville Municipal Code is hereby deleted:

SECTION 34. Section 2.28.090 of Chapter 2.28 of Title 2 of the Roseville Municipal Code is hereby deleted:

SECTION 35. Section 2.30.010 of Chapter 2.30 of Title 2 of the Roseville Municipal Code is hereby amended to read as follows:

**Chapter 2.30
SENIOR COMMISSION**

2.30.010 Established.

There is established a senior commission of the city.

SECTION 36. Section 2.30.020 of Chapter 2.30 of Title 2 of the Roseville Municipal Code is hereby amended to read as follows:

2.30.020 Composition.

The senior commission shall consist of seven members appointed by the city council for overlapping four-year terms. No member shall serve more than two consecutive terms.

SECTION 37. Section 2.30.030 of Chapter 2.30 of Title 2 of the Roseville Municipal Code is hereby amended to read as follows:

2.30.030 Responsibilities.

A. Advises the city council and/or involved city departments/committees on all matters affecting seniors in Roseville and makes recommendations on any senior program proposal to be considered by the city council.

B. Reviews the needs of seniors in Roseville and develops a set of comprehensive goals and objectives for effectively meeting those needs.

C. Monitors the various programs and services made available to seniors by both public and private agencies in Roseville to advocate efficient delivery of those services.

D. Communicates with Area 4 on Aging, Seniors First and other local, county, state or federal agencies and commissions serving seniors, and assists, if requested, in the preparation, implementation and review of any plan or program designed to serve seniors.

SECTION 38. Section 2.30.040 of Chapter 2.30 of Title 2 of the Roseville Municipal Code is hereby deleted:

SECTION 39. Section 2.32.010 of Chapter 2.32 of Title 2 of the Roseville Municipal Code is hereby amended to read as follows:

**Chapter 2.32
PARKS AND RECREATION COMMISSION**

2.32.010 Established. There is established a parks and recreation commission of the city.

SECTION 40. Section 2.32.020 of Chapter 2.32 of Title 2 of the Roseville Municipal Code is hereby amended to read as follows:

2.32.020 Composition.

The parks and recreation commission shall consist of seven members appointed by the city council for overlapping four-year terms. No member shall serve more than two consecutive terms.

SECTION 41. Section 2.32.021 of Chapter 2.32 of Title 2 of the Roseville Municipal Code is hereby deleted:

SECTION 42. Section 2.32.030 of Chapter 2.32 of Title 2 of the Roseville Municipal Code is hereby amended to read as follows:

2.32.030 Responsibilities.

Reviews and makes recommendations on park projects, department operations, recreation programs, events and related issues.

SECTION 43. Section 2.32.040 of Chapter 2.32 of Title 2 of the Roseville Municipal Code is hereby deleted:

SECTION 44. Section 2.32.050 of Chapter 2.32 of Title 2 of the Roseville Municipal Code is hereby deleted:

SECTION 45. Section 2.32.060 of Chapter 2.32 of Title 2 of the Roseville Municipal Code is hereby deleted:

SECTION 46. This ordinance shall be effective at the expiration of thirty (30) days from the date of adoption.

SECTION 47. The City Clerk is hereby directed to cause this ordinance to be published in full at least once within fourteen (14) days after it is adopted in a newspaper of general circulation in the City, or shall within fourteen (14) days after its adoption cause this ordinance to be posted in full in at least three (3) public places in the City and enter in the Ordinance Book a certificate stating the time and place of said publication by posting.

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of _____, 20__, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk



COUNCIL COMMUNICATION

CC #: 9809
File #: 0600-02

Title: Out of State Travel Request - Economic Development Department, Housing Division
Contact: Danielle Foster 916-774-5446 dfoster@roseville.ca.us

Meeting Date: 3/6/2019
Item #: 6.10.

RECOMMENDATION TO COUNCIL

Staff requests that the City Council approve one housing staff member to travel out of state to the Built for Zero Conference in Atlanta, Georgia.

BACKGROUND

Built for Zero is a national consortium of communities that are working to reduce instances of chronic homelessness and veterans homelessness in their cities and counties, while also improving overall systems for reducing and preventing homelessness. The local continuum of care, comprised of Placer County jurisdictions and service providers, joined Built for Zero last fall. The City sent a housing representative to the last training session and conference in October to kick off the increased efforts around reducing chronic homelessness and improving service and housing referrals in Placer County, including Roseville. This follow-up conference, which will be held on March 27-28, 2019 in Atlanta, Georgia, builds upon the October conference goals and work plan aimed at system improvements. While Roseville staff did not have budget for this second trip, Placer County felt it was important to maintain the original leadership team for our local Built for Zero effort and has offered to cover the costs of airfare, lodging and conference training.

FISCAL IMPACT

Placer County has agreed to pay for this travel and training. Placer County will pay directly for airfare, lodging and conference expenses. There is no cost to the City or impact to the General Fund.

ECONOMIC DEVELOPMENT / JOBS CREATED

Not directly applicable for this request for out-of-state travel.

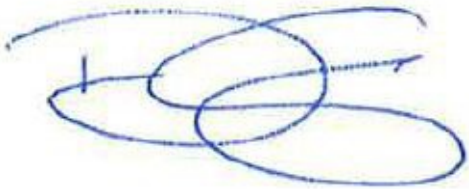
ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical changes in the environment (CEQA Guidelines §15061(B)(3)). Approval of out of state travel does not include the potential for a significant environmental effect, and therefore is not subject to CEQA.

Respectfully Submitted,

Danielle Foster, Housing Manager

Laura Matteoli, Economic Development Director

A handwritten signature in blue ink, consisting of several overlapping loops and a final horizontal stroke.

Dominick Casey, City Manager



COUNCIL COMMUNICATION

CC #: 9828
File #: 0600-02

Title: Out of State Travel Request - Electric Department
Contact: Paul Cummings 916-774-5640 pcummings@roseville.ca.us

Meeting Date: 3/6/2019
Item #: 6.11.

RECOMMENDATION TO COUNCIL

Staff recommends Council approve out-of-state travel for one Electric Utility employee to attend two adjacent American Public Power Association events: the Lineworkers Rodeo and the Engineering and Operations Conference in Colorado Springs, Colorado on March 29th through April 2nd, 2019. Funding is available in the Electric Utility's FY2018-19 budget.

BACKGROUND

The Lineworkers Rodeo is an annual event which allows both seasoned and novice lineworkers to attend specialized training, practice critical skills and technical abilities, and compete for professional recognition. Roseville Electric has already budgeted for sending a team of lineman to compete in the Rodeo. This request is to allow an additional employee to attend.

The subsequent Engineering and Operations Conference will afford an opportunity for a Roseville Electric Utility employee to network with and learn from industry peers on a variety of topics, including: environmental issues, generation, transmission and distribution, and safety. This professional development will further allow Roseville be on the cusp of new technologies and emerging trends within the developing utility environment.

FISCAL IMPACT

The total expected cost of attending the two events is approximately \$3,000.00. Funds are available in the FY2018-19 Electric Operations Fund budget.

ECONOMIC DEVELOPMENT / JOBS CREATED

Not applicable.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in

a direct or reasonably foreseeable indirect physical changes in the environment (CEQA Guidelines §15061(B)(3)). Out of state travel does not include the potential for a significant environmental effect, and therefore is not subject to CEQA.

Respectfully Submitted,

Paul Cummings, Assistant Electric Utility Director

Michelle Bertolino, Electric Utility Director



Dominick Casey, City Manager

ATTACHMENTS:

Description

Lineworkers Rodeo Agenda

Engineering and Operations Conference Agenda



[\(https://www.publicpower.org/\)](https://www.publicpower.org/)

*Powering Strong
Communities*

(TFI 120)

TOPICS

MEMBERS

EVENT

Lineworkers Rodeo

March 29 - 30, 2019

Colorado Springs, Colorado

REGISTER

**[\(HTTPS://EBIZ.PUBLICPOWER.ORG/APPAEBIZ/PRODUCTCATALOG/PRODUCTLISTINGBYTOPICCODE.AS
ID=386\)](https://ebiz.publicpower.org/appaebiz/productcatalog/productlistingbytopiccode.aspx?id=386)**

[Home \(/\)](#) / [Event](#) / [Lineworkers Rodeo](#)

SPONSORS



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[\(http://www.powersecure.com\)](http://www.powersecure.com)



[\(https://www.bierer.com\)](https://www.bierer.com)

Host

Elite

Competitive

EVENT INFO

AGENDA

EVENTS AND COURSES

REGISTRATION

HOTEL

FAQS

Agenda

Below is the preliminary agenda for the 2019 Public Power Lineworkers Rodeo.

Friday, March 29

All events on Friday take place at The Broadmoor.

7:30 a.m. – 9:30 a.m.: **Training Course Registration**

8:00 a.m. – 12:15 p.m.: [Training Courses for Apprentices and Journeyman Lineworkers](https://www.publicpower.org/event/lineworkers-rodeo#event-2)
(<https://www.publicpower.org/event/lineworkers-rodeo#event-2>)

11:30 a.m. – 3:30 p.m.: **Indoor Vendor Expo:** Connect with industry experts and learn about their latest products and services

11:30 a.m. – 3:30 p.m.: **Rodeo Registration & Sales:** Registration for apprentice, journeyman teams, judges, and greeters/auditors.

2:30 p.m. – 4:00 p.m.: **Judges, Greeters/Auditors Meeting (Mandatory Event):** Judges and greeters/auditors must register prior to attending this meeting. Judges will proceed to the Apprentice Written Test after this meeting.

4:00 p.m. – 5:30 p.m.: **Apprentice Written Test Event:** Apprentices must register prior to this event and arrive by 4:00 p.m. for the test.

Saturday, March 30

The rodeo competition takes place at the Garden of the Gods, Colorado Springs, Colorado. The rodeo awards banquet takes place at The Broadmoor.

7:30 a.m.: **Opening Ceremony**

8:00 a.m.: **2019 Public Power Lineworkers Rodeo Competition**

8:00 a.m. – 2:00 p.m.: **Outdoor Lineworkers Rodeo Vendor Expo**

11:30 a.m. – 1:00 p.m.: **Written Test Chief Event Judge Available for Q&A**

6:00 p.m.: **Rodeo Awards Banquet (Tickets Required):** Competitors, judges, volunteers, families, and guests are invited to celebrate the Rodeo winners and participants at The Broadmoor.

Sunday, March 31 - Wednesday, April 3

2019 Engineering & Operations Technical Conference

(<https://www.publicpower.org/event/engineering-operations-technical-conference>)

LINEWORKERS RODEO RESOURCES

- **[Program](https://www.publicpower.org/system/files/documents/82%20Lineworkers%20Rodeo%20Preliminary%20Program.pdf)**
(<https://www.publicpower.org/system/files/documents/82%20Lineworkers%20Rodeo%20Preliminary%20Program.pdf>)
- **[Competition general rules](https://www.publicpower.org/system/files/documents/2019%20Rodeo%20Competition%20General%20Rules.pdf)**
(<https://www.publicpower.org/system/files/documents/2019%20Rodeo%20Competition%20General%20Rules.pdf>)
- **[Sponsorship opportunities](https://www.publicpower.org/public-power-lineworkers-rodeo-sponsorship-opportunities)** (**(<https://www.publicpower.org/public-power-lineworkers-rodeo-sponsorship-opportunities>)**)
- **[Rodeo expos](https://www.publicpower.org/public-power-lineworkers-rodeo-expo)** (**(<https://www.publicpower.org/public-power-lineworkers-rodeo-expo>)**)
- **[Rodeo history and results](https://www.publicpower.org/rodeo-history-and-results)** (**(<https://www.publicpower.org/rodeo-history-and-results>)**)

CONTACT THE RODEO TEAM

Contact the Rodeo team for information on judging, attending, and competing in the Public Power Lineworkers Rodeo



(202) 467-2994 (tel:%28202%29467-2994)



Rodeo@PublicPower.org (mailto:Rodeo@PublicPower.org)

[Register now!](#)

Program

The Engineering & Operations Conference offers four days of keynotes, breakout sessions, and networking opportunities from Sunday to Wednesday, March 31-April 3. Preconference seminars on Sunday, March 31 are a great value-add. Learn more about each of these offerings.

- [Preconference seminars](#)
- [General sessions](#)
- Breakout sessions
 - [Monday A.M. sessions](#)
 - [Monday P.M. sessions](#)
 - [Tuesday A.M. sessions](#)
 - [Tuesday P.M. sessions](#)
 - [Wednesday A.M. sessions](#)
- [Special conference events](#)

Breakout Sessions

Benefit from engaging breakout sessions led by industry experts and public power colleagues — take home actionable ideas and tactics.

Breakout sessions are offered Monday through Wednesday, April 1-3. Several breakout sessions run concurrently in each time slot and you can go to any session you like (no need to select which breakout sessions you want to attend in advance). Browse sessions below or download the program [\[PDF\]](#) for a listing by date/time that you can share with colleagues and use to plan your itinerary.

Breakout sessions cover topics in these tracks:

- Communications & Control
- Environmental
- Generation & Fuels
- Safety
- System Planning
- Transmission & Distribution
- Supply Management

[**Agenda at a Glance**](#)

Sunday, March 31

8 a.m. – 6:30 p.m.

Registration

8:30 a.m. – Noon

Preconference Seminars

- Creating a Culture of Safety: Foundations of Communications Workshop
- Improve the Reliability of Your Distribution System

1:30 – 5 p.m.

Preconference Seminars

- Efficient Electrification: Electric Vehicles and the Evolving Grid
- Maintenance of High Voltage Electrical Distribution Systems
- Talent Wars: Are You Ready to Enlist the Millennials? *(Offered free as part of the Association's Supporting Workforce Development strategic initiative)*

5 – 6:30 p.m.

Welcome Reception

Monday, April 1

7 a.m. – 6 p.m.

Conference Registration

7:30 – 8:30 a.m.

Networking Continental Breakfast

- Recognition of RP₃ Recipients
- Recognition of Safety Award Winners
- 2019 Demonstration of Energy & Efficiency Developments (DEED) Award of Continued Excellence

8:30 – 10 a.m.

Opening General Session

- Board Chair Address: Public Power Matters (*Coleman Smoak, Piedmont Municipal Power Agency*)
- Opening Keynote: Transforming Millennial Myths into Workplace Breakthroughs (*Crystal Kadakia, Invati Consulting*)

10 – 10:30 a.m.

Break

10:30 a.m. – Noon

Breakout Sessions

- How to Be a Key Connector in the IoT World
- Self-Care for Disaster Responders
- Supply Management Opening Roundtable
- Environmental Regulatory Overview
- Bitcoin and Blockchain Mania: Managing Load and Costs

Noon – 1:30 p.m.

Lunch on your own

1:30 – 3 p.m.

Breakout Sessions

- Leverage Your AMI Data to Provide Value
- Up Your Safety Game with the New eSafety Tracker
- Shore Up with New Lessons in Disaster Response (*joint session*)
- The Future of Fossil Fuels: An Insider Perspective

3 – 3:15 p.m.

Break

3:15 – 4:30 p.m.

Breakout Sessions

- The Connected Utility: Integrating Software and Data (*joint session*)
- Deadline or Dead? Efficiency WITH Safety
- Power of the P-Card: Beware of Fraud (*Purchasing cards*)
- Balancing the Growing Renewables Portfolio
- Joint Action Agency and State/Regional Association Roundtable

3:30 – 4:30 p.m.

Expo Preview Hours

4:30 – 6:30 p.m.

Vendor Expo Opening Reception

Tuesday, April 2

7 a.m. – 6 p.m.

Conference Registration

7:15 – 8:30 a.m.

Women in Public Power Networking Breakfast

7:30 – 8:30 a.m.

Networking Continental Breakfast in Expo Hall

8:30 – 9:45 a.m.

Breakout Sessions

- Connecting in a Crisis
- The Train Reaction: How to Keep Your Employees
- New Technologies for a Well-Run Warehouse
- Energy Storage 101: The Life Cycle of Batteries and their Environmental Impacts (*joint session*)

9:45 – 10:45 a.m.

Vendor Expo & Refreshment Break

10:45 – Noon

Breakout Sessions

- Cybersecurity: Fix the Weakest Link First
- Mutual Aid and Preparedness Best Practices: Plan Your Work and Work Your Plan
- Improving Your Bottom Line (*Financial aspects and data analytics for supply management and inventory*)
- Flip or Flop: Generation Edition (*Sustainable redevelopment*)
- Unpacking Integration at the Grid Edge

Noon – 1:30 p.m.

Lunch on your own

1:30 – 2:45 p.m.

Breakout Sessions

- Breakthroughs in Mobile Workforce Technologies
- Underground Lock to Lock: Ignore at Your Peril!
- Store Your Stuff (*Storage systems*)
- Virtual Power Plants: Lessons Learned on Integrating Distributed Energy Resources
- Project Delivery Methods: What's Best for You

2:45 – 3 p.m.

Break

3 – 4:15 p.m.

Breakout Sessions

- GIS: Much More than Location Mapping
- Arc Flash and Protective Equipment: What's New
- Ethics in Logistics: Get it Right the First Time (*Ethics in purchasing and procurement*)

- State of the Waste: A Solid Waste and Coal Ash Regulatory Review
- Challenges and Benefits to Increasing Renewables: Find the Sweet Spot

4:30 – 5:30 p.m.

Operations and Reliability Power Hour

6 p.m.

Young Professionals Happy Hour

Wednesday, April 3

7:30 – 8:30 a.m.

Networking Continental Breakfast

8:30 – 10 a.m.

Breakout Sessions

- Communications & Control Roundtable
- Safety Manual Roundtable
- Supply Management Roundtable
- Environmental Issues Roundtable: The Future of CO₂ Free Fuels
- T&D/System Planning Roundtable

10 – 10:30 a.m.

Break

10:30 a.m. – Noon

Closing General Session

- E&O Planning Committee Recognition
- Closing Keynote: Powering Your Leadership Brand: Strengthen Your Communication Skills and Professional Presence (*Jeff Black, Black Sheep Communications*)



COUNCIL COMMUNICATION

CC #: 9807
File #: 0600-02

Title: Out of State Travel Request - Information Technology Department
Contact: Kevin Richey 916-774-5187 krichy@roseville.ca.us

Meeting Date: 3/6/2019
Item #: 6.12.

RECOMMENDATION TO COUNCIL

Staff recommends City Council approve travel for one Senior Business Systems Analyst to attend the 2019 Prometheus Group User Conference in New Orleans, Louisiana April 29th to May 2nd, 2019.

BACKGROUND

The City's Enterprise Asset Management program has been making significant progress lately in configuring their mobile software, DataSplice. This year, with the acquisition of DataSplice LLC, Prometheus Group will be holding a new Maximo track at their annual User Group Conference and will cover the cost of airfare, hotel, and conference fee for presenters. Senior Business Systems Analyst Kevin Richey has been selected to present at the conference.

FISCAL IMPACT

Airfare, hotel, and conference registration costs will be covered by the conference organizers. The cost to the City would be approximately \$500.00 which will cover airport parking, per diem, and shuttle or taxi costs. There are sufficient funds in the Information Technology Department training budget to cover the expense.

ECONOMIC DEVELOPMENT / JOBS CREATED

Not applicable to this out-of-state travel request.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical changes in the environment (CEQA

Guidelines §15061(B)(3)). Out of state travel does not include the potential for a significant environmental effect, and therefore is not subject to CEQA.

Respectfully Submitted,

Kevin Richey, IT Enterprise Solutions Senior Business Systems Analyst

Hong Sae, Chief Information Officer



Dominick Casey, City Manager



COUNCIL COMMUNICATION

CC #: 9830
File #: 0400-07

Title: Main Street Plaza Apartments Parcel Map
Contact: Kerry Andrews 916-774-5346 kandrews@roseville.ca.us

Meeting Date: 3/6/2019
Item #: 6.13.

RECOMMENDATION TO COUNCIL

It is recommended that the City Council take the following actions:

1. Approve the parcel map on file with the City Clerk and accept on behalf of the public the easements offered thereon, and approve the abandonment of the right of way listed thereon.

BACKGROUND

On February 14, 2019, the Planning Commission approved a Tentative Parcel Map for the Main Street Plaza Apartment project in support of an affordable housing community that would construct two new apartment buildings. The tentative map allowed for the merging and re-subdivision of seven parcels (including the abandonment of a portion of Placer Street) into two parcels. The two newly created parcels are being created to accommodate the construction of an apartment building on each parcel.

The Development Services - Engineering section has reviewed the subject parcel map and found that it is in compliance with the Subdivision Map Act and the City's Subdivision Ordinance and all conditions of the tentative map have been met.

This map will be creating two parcels for future development.

FISCAL IMPACT

No fiscal impact to the General Fund.

ECONOMIC DEVELOPMENT / JOBS CREATED

The results of approving the parcel map has a potential to create jobs associated with the construction of future dwellings on the parcels.

ENVIRONMENTAL REVIEW

This project is categorically exempt from the provisions of the California Environmental Quality Act (CEQA) Guidelines pursuant to Section 15332 for Infill Development and Section 305 of the City of Roseville CEQA Implementing Procedures.

According to Section 15332, Class 32 allows the exemption of projects characterized as infill development that meet the following conditions:

- a. The project is consistent with the applicable general plan designation and all applicable general plan policies as well as with applicable zoning designation and regulations.
- b. The proposed development occurs within city limits on a project site of no more than five acres substantially surrounded by urban uses.
- c. The project site has no value as habitat for endangered, rare or threatened species.
- d. Approval of the project would not result in any significant effects relating to traffic, noise, air quality, or water quality.
- e. The site can be adequately served by all required utilities and public services.

The project site has a General Plan designation of Central Business District (CBD), which is a land use category that acknowledges land use patterns of significantly greater intensities and traditional mixed uses of retail, office, and apartments. No conflicts with General Plan, DTSP, or Zoning Ordinance policies have been identified, as discussed above in this report. Additionally, the 1.15 acre project site is vacant, has been graded, and is partially covered in gravel; therefore, the site no longer has habitat value for endangered, rare, or threatened species. Development of this property was already anticipated by both the DTSP and the prior MDRPs, and approval of this project will not result in any significant effects relating to traffic, noise, air quality, or water quality. The project has been reviewed by the Building and Engineering Divisions of the Development Services Department, as well as the Fire Department and Electric Department, and conditions of approval are recommended to ensure compliance with City standards and the adequate provision of utilities and public services.

The Minor Design Review Permit (MDRP) previously approved for this project site was determined to be exempt from the provisions of the California Environmental Quality Act (CEQA) per several CEQA statutory exemptions, including: Public Resources Code (PRC) Section 21155.4 and Government Code (GC) Section 65457 (Sustainable Communities Strategy/Specific Plans), Section 21159.21 (Housing Project Exemptions) including Section 21159.23 (Low Income) and Section 21159.24 (Infill). In addition the MDRP project was also considered categorically exempt under Section 15332 (in-fill projects) of the CEQA Guidelines and pursuant to Section 305 of the City of Roseville CEQA Implementing Procedures.

Respectfully Submitted,

Kerry Andrews, Assistant Engineer

Mike Isom, Development Services Director



Dominick Casey, City Manager

ATTACHMENTS:

Description

Parcel Map

PARCEL MAP
MAIN STREET PLAZA APARTMENTS

SUBDIVISION NUMBER. PL19-0002
ALL THOSE PORTIONS OF LOT 1, 2, 3, & 4 BLOCK III
AND LOT 1, 15, & 16 BLOCK II OF
AMENDED MAP OF McRAE'S ADDITION FILED BK. A OF MAPS PG. 38
S.E. 1/4, SECTION 34, T. 11 N., R. 6 E. M.D.M.
CITY OF ROSEVILLE, COUNTY OF PLACER, STATE OF CALIFORNIA
MARCH, 2019
SHEET 1 OF 2



2250 Douglas Blvd., Suite 200
Roseville, CA 95661
O: 916.772.7688
F: 916.772.7699
www.kpff.com

SURVEYOR'S STATEMENT:

THIS MAP WAS PREPARED BY ME OR UNDER MY DIRECTION AND IS BASED UPON A FIELD SURVEY IN CONFORMANCE WITH THE REQUIREMENTS OF THE SUBDIVISION MAP ACT AND LOCAL ORDINANCES AT THE REQUEST OF MAIN STREET PLAZA, LLC. I HEREBY STATE THAT THIS PARCEL MAP SUBSTANTIALLY CONFORMS TO THE APPROVED OR CONDITIONALLY APPROVED TENTATIVE MAP, IF ANY. ALL MONUMENTS SHOWN HEREON ARE OF THE CHARACTER AND OCCUPY THE POSITIONS INDICATED. THE MONUMENTS ARE SUFFICIENT TO ENABLE THE SURVEY TO BE RETRACED.

DAVID M. GARRETT, PLS NO. 8295 _____ DATE _____

CITY ENGINEER'S STATEMENT:

I HEREBY STATE THAT I HAVE EXAMINED THIS FINAL MAP OF MAIN STREET PLAZA APARTMENTS AND FIND IT TO BE SUBSTANTIALLY THE SAME AS THE TENTATIVE MAP ON FILE AND ANY APPROVED ALTERATIONS THEREOF; THAT ALL PROVISIONS OF THE SUBDIVISION MAP ACT AND ALL APPLICABLE CITY ORDINANCES HAVE BEEN COMPLIED WITH.

_____, DATE _____
MARC STOUT
CITY ENGINEER, CITY OF ROSEVILLE
R.C.E. #69879 EXPIRATION DATE 9/30/2020

I HEREBY STATE THAT I AM SATISFIED THAT THIS PARCEL MAP OF MAIN STREET PLAZA APARTMENTS IS TECHNICALLY CORRECT.

FOR MARC STOUT, CITY ENGINEER, CITY OF ROSEVILLE

_____, DATE _____
TIMOTHY G. BLAIR

CITY CLERK'S STATEMENT:

I HEREBY STATE THAT THE CITY COUNCIL OF THE CITY OF ROSEVILLE HAS APPROVED THIS PARCEL MAP OF MAIN STREET PLAZA APARTMENTS AND HAS ACCEPTED ON BEHALF OF THE EASEMENTS OFFERED HEREON FOR DEDICATION, AND DOES HEREBY APPROVE THE ABANDONMENT OF THE RIGHT OF WAY LISTED WITHIN NOTE 3A ON SHEET 2.

DATED _____

CITY CLERK, CITY OF ROSEVILLE

ASSISTANT CITY CLERK

RECORDER'S STATEMENT:

FILED THIS _____ DAY OF _____, 20____, AT _____ M. IN BOOK _____ OF PARCEL MAPS, AT PAGE _____ IN THE OFFICE OF THE PLACER COUNTY RECORDER,

AT THE REQUEST OF KPFF CONSULTING ENGINEERS.

DOCUMENT NO. :2019 - _____

RYAN RONCO
RECORDER OF PLACER COUNTY

BY _____
DEPUTY

OWNER'S STATEMENT:

THE UNDERSIGNED HEREBY STATE THAT THEY ARE THE OWNERS OF OR HAVE SOME RIGHT, TITLE OR INTEREST IN THE REAL PROPERTY INCLUDED WITHIN THIS SUBDIVISION; THAT THEY HEREBY CONSENT TO THE PREPARATION AND RECORDATION OF THIS MAP; AND DO HEREBY DEDICATE FOR PARTICULAR PURPOSES THE FOLLOWING:

THE REAL PROPERTY DESCRIBED BELOW IS DEDICATED AS AN EASEMENT FOR PUBLIC PURPOSES:

PUBLIC EASEMENTS FOR THE INSTALLATION AND MAINTENANCE OF, BUT NOT LIMITED TO, WATER, SANITARY SEWER, GAS, ELECTRIC, TELEVISION, AND TELEPHONE SERVICES, TOGETHER WITH ANY AND ALL APPURTENANCES PERTAINING THERETO, ON, OVER, UNDER AND ACROSS THOSE STRIP(S) OF LAND SHOWN HEREON AND DESIGNATED "P.U.E" (PUBLIC UTILITY EASEMENT)

PUBLIC EASEMENTS FOR THE PASSAGE OF PEDESTRIAN TRAFFIC TOGETHER WITH ANY AND ALL APPURTENANCES PERTAINING THERETO ON, OVER, AND ACROSS THOSE STRIPS OF LAND SHOWN HEREON AND DESIGNATED AS "P.E." (PEDESTRIAN EASEMENT)

MAIN STREET PLAZA, LLC, A CALIFORNIA LIMITED LIABILITY COMPANY

BY:

BY: _____
DATE _____

NOTARY'S ACKNOWLEDGEMENT:

A NOTARY PUBLIC OR OTHER OFFICER COMPLETING THIS CERTIFICATE VERIFIES ONLY THE IDENTITY OF THE INDIVIDUAL WHO SIGNED THE DOCUMENT TO WHICH THIS CERTIFICATE IS ATTACHED, AND NOT THE TRUTHFULNESS, ACCURACY, OR VALIDITY OF THAT DOCUMENT.

STATE OF _____
COUNTY OF _____

ON _____ BEFORE
ME, _____ A NOTARY PUBLIC IN AND FOR SAID COUNTY
AND STATE, PERSONALLY APPEARED _____,
WHO PROVED TO ME ON THE BASIS OF SATISFACTORY EVIDENCE TO BE THE PERSON(S) WHOSE NAME(S) IS/ARE SUBSCRIBED TO THE WITHIN INSTRUMENT AND ACKNOWLEDGED TO ME THAT HE/SHE/THEY EXECUTED THE SAME IN HIS/HER/THEIR AUTHORIZED CAPACITY(IES), AND THAT BY HIS/HER/THEIR SIGNATURE(S) ON THE INSTRUMENT THE PERSON(S), OR THE ENTITY UPON BEHALF OF WHICH THE PERSON(S) ACTED, EXECUTED THE INSTRUMENT.

I CERTIFY UNDER PENALTY OF PERJURY UNDER THE LAWS OF THE STATE OF CALIFORNIA THAT THE FOREGOING PARAGRAPH IS TRUE AND CORRECT.

WITNESS MY HAND AND OFFICIAL SEAL

SIGNATURE _____ PRINT NAME _____
MY REGISTRATION NUMBER: _____
MY COMMISSION EXPIRES: _____
MY PRINCIPLE PLACE OF BUSINESS IS THE COUNTY OF _____

TRUSTEE'S STATEMENT:

FIRST AMERICAN TITLE COMPANY, A CALIFORNIA CORPORATION, TRUSTEE UNDER DEEDS OF TRUST RECORDED MARCH 21, 2017 IN 2017-0020891 AND RECORDED FEBRUARY 23, 2018 IN 20180011605, HEREBY CONSENTS TO THE RECORDATION OF THIS PARCEL MAP.

BY: _____ BY: _____

NAME: _____ NAME: _____

TITLE: _____ TITLE: _____

NOTARY'S ACKNOWLEDGEMENT:

A NOTARY PUBLIC OR OTHER OFFICER COMPLETING THIS CERTIFICATE VERIFIES ONLY THE IDENTITY OF THE INDIVIDUAL WHO SIGNED THE DOCUMENT TO WHICH THIS CERTIFICATE IS ATTACHED, AND NOT THE TRUTHFULNESS, ACCURACY, OR VALIDITY OF THAT DOCUMENT.

STATE OF _____
COUNTY OF _____

ON _____ BEFORE
ME, _____ A NOTARY PUBLIC IN AND FOR SAID COUNTY
AND STATE, PERSONALLY APPEARED _____,
WHO PROVED TO ME ON THE BASIS OF SATISFACTORY EVIDENCE TO BE THE PERSON(S) WHOSE NAME(S) IS/ARE SUBSCRIBED TO THE WITHIN INSTRUMENT AND ACKNOWLEDGED TO ME THAT HE/SHE/THEY EXECUTED THE SAME IN HIS/HER/THEIR AUTHORIZED CAPACITY(IES), AND THAT BY HIS/HER/THEIR SIGNATURE(S) ON THE INSTRUMENT THE PERSON(S), OR THE ENTITY UPON BEHALF OF WHICH THE PERSON(S) ACTED, EXECUTED THE INSTRUMENT.

I CERTIFY UNDER PENALTY OF PERJURY UNDER THE LAWS OF THE STATE OF CALIFORNIA THAT THE FOREGOING PARAGRAPH IS TRUE AND CORRECT.

WITNESS MY HAND AND OFFICIAL SEAL

SIGNATURE _____ PRINT NAME _____
MY REGISTRATION NUMBER: _____
MY COMMISSION EXPIRES: _____
MY PRINCIPLE PLACE OF BUSINESS IS THE COUNTY OF _____

PARCEL MAP
MAIN STREET PLAZA APARTMENTS

SUBDIVISION NUMBER. PL19-0002
ALL THOSE PORTIONS OF LOT 1, 2, 3, & 4 BLOCK III
AND LOT 1, 15, & 16 BLOCK II OF
AMENDED MAP OF McRAE'S ADDITION FILED BK. A OF MAPS PG. 38
S.E. 1/4, SECTION 34, T. 11 N., R. 6 E. M.D.M.
CITY OF ROSEVILLE, COUNTY OF PLACER, STATE OF CALIFORNIA
MARCH, 2019



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Roseville, CA 95661
O: 916.772.7688
F: 916.772.7699
www.kpff.com

LEGEND:

- DIMENSION POINT (NOTHING FOUND OR SET)
- ⊙ FOUND MAG W/ WASHER RCE 33407, NO RECORD
- ⊙ SET 1-1/8" BRASS CAP STAMPED "LS 8295"
- ⊙ SET 3/4" REBAR W/ CAP STAMPED "LS 8295"
- P.U.E. PUBLIC UTILITY EASEMENT
- P.E. PEDESTRIAN EASEMENT
- (1) 8-RS-98

LINE TABLE:

LINE	BEARING	DISTANCE
L1	S 00°05'07" W	27.00'
L2	S 89°54'53" E	31.00'
L3	N 00°05'07" E	27.00'
L4	S 89°54'53" E	15.00'
L5	S 00°05'15" W	35.00'
L6	N 89°54'53" W	15.00'
L7	N 00°05'15" E	35.00'

BASIS OF BEARINGS:

BASIS OF BEARINGS FOR THIS SURVEY IS 8 RS 98 , THE CENTERLINE OF MAIN STREET BEARS S89°51'11"E AS ESTABLISHED BY SPLIT OF IMPROVEMENTS.

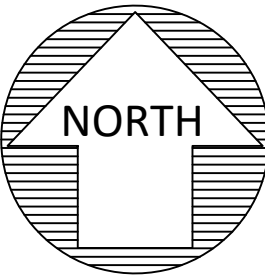
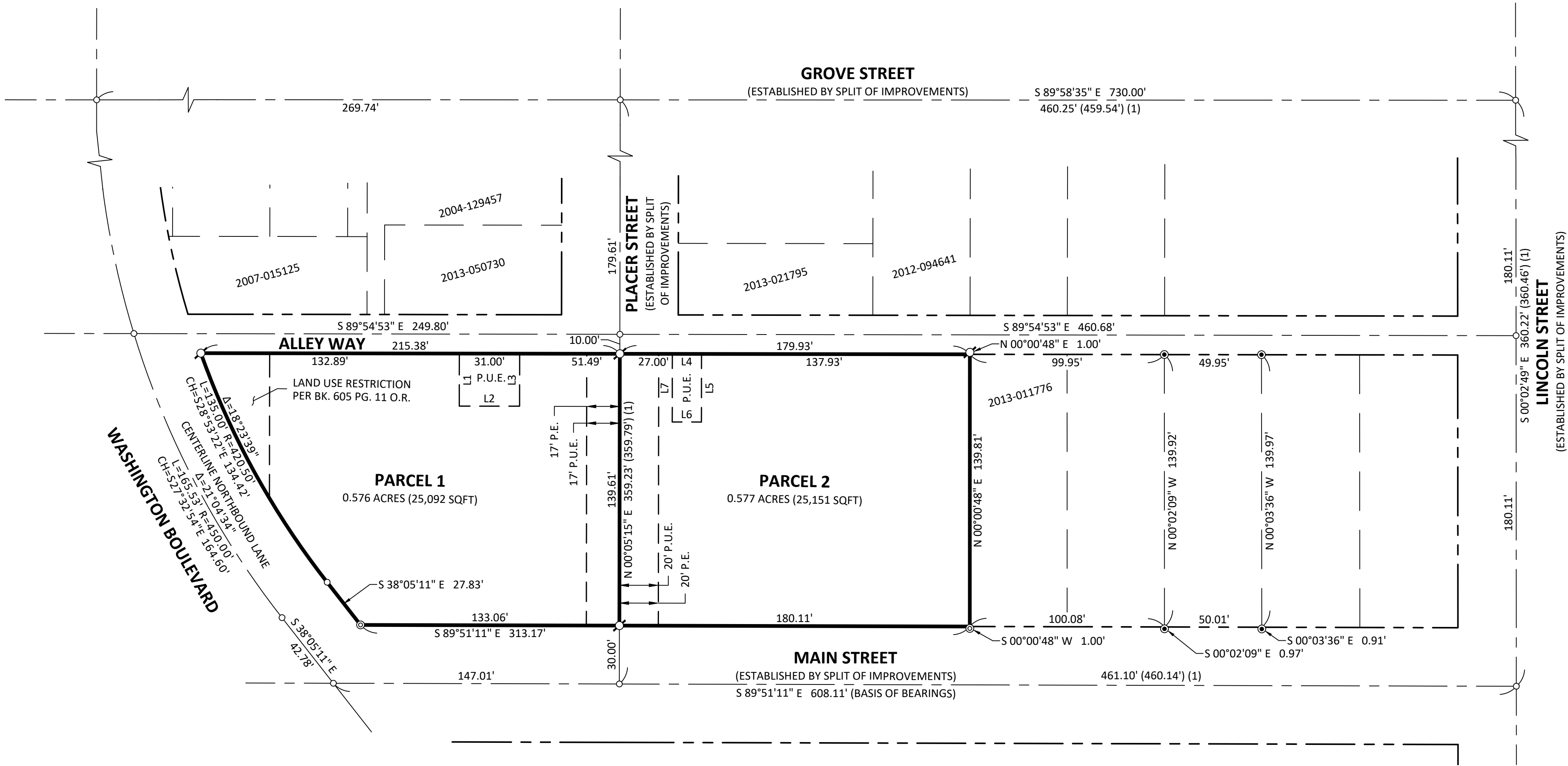
NOTES:

1.) THE SUM DISTANCES OF PARTS OF A LINE MAY NOT EQUAL THE TOTAL LENGTH DUE TO ROUNDING.

2.) THE TOTAL AREA OF THIS SUBDIVISION IS 1.15 ACRES CONSISTING OF 2 PARCELS.

3.) PURSUANT TO SECTION 66499.20.2 OF THE SUBDIVISION MAP ACT, THE LANDS SHOWN HEREON ARE HEREBY MERGED AND RESUBDIVIDED AND THE FOLLOWING RIGHT OF WAY IS HEREBY ABANDONED:

A. THE 60 FOOT WIDE STRIP OF RIGHT OF WAY KNOWN AS PLACER STREET DEDICATED ON THE MAP ENTITLED "AMENDED MAP OF MCRAE'S ADDITION" FILED IN BK. A OF MAPS AT PG. 38, PLACER COUNTY RECORDS, THAT AFFECTS THIS MAP IS HEREBY ABANDONED.



SCALE
1 INCH = 40 FEET



COUNCIL COMMUNICATION

CC #: 9806

File #: 0709-02-01

Title: HOUSING AUTHORITY - Quarterly Status Report
Contact: Suzanne Acrell 916-774-5469 sacrell@roseville.ca.us

Meeting Date: 3/6/2019

Item #: 6.14.

RECOMMENDATION TO COUNCIL

The City Council, acting as the Roseville Housing Authority Board, is not required to take any action on this item. This quarterly report is for informational purposes only.

BACKGROUND

Pursuant to the Bylaws of the Roseville Housing Authority, the City Council, acting as the Board of Directors for the Housing Authority, holds its quarterly meeting the first Wednesday of March, June, September, and December, or as soon as possible thereafter. Staff has prepared the following status report regarding lease-up activity for the Housing Choice Voucher (HCV) Program. The HCV Program provides income-qualified households in Roseville and Rocklin with rental assistance, using funding from the US Department of Housing and Urban Development (HUD). This assistance is utilized at any rental unit that meets program housing standards and is within Rocklin or Roseville city limits with a willing landlord. This rental assistance ensures that the household is able to afford rent and live in safe, decent housing. There are 111 RHA vouchers leased-up in the City of Rocklin, 489 leased-up in Roseville, and 12 leased-up in other jurisdictions as port outs (transfers elsewhere). The RHA did not receive any audit findings in the recent completion of its annual audit and it was deemed a high-performing agency for the 14th consecutive year by HUD.

The RHA is now authorized to provide 686 households with HCV rental assistance. The 686 total includes 75 vouchers allocated to the RHA specifically for families on our waiting list with a head-of-household or spouse that are non-elderly and disabled (NED vouchers), 35 Veterans Affairs Supportive Housing (VASH) vouchers used with veteran households that come by referral from the Veterans Affairs (VA) Department who are homeless or at-risk of homelessness, and 14 Mainstream vouchers that assist households who have a non-elderly adult person with a disability and are transitioning out of institutional and other segregated settings, or are currently homeless or at-risk of becoming homeless. As of December 31, 2018, 75 of the NED vouchers were leased, 28 of the VASH vouchers were leased, and none of the Mainstream were leased up. HUD authorized use of the RHA Mainstream vouchers November 1, 2018, the RHA Board approved the limited preference set-aside for this portion of the program on December 5, 2018, and the RHA began accepting pre-applications by direct referral on December 24, 2018. As of January

31, 2019, direct referral agencies had submitted 9 pre-applications for RHA review. These pre-applications are being processed through the standard HCV process requirements and RHA hopes to start issuing Mainstream vouchers soon.

Below is a summary chart of voucher lease-ups. The term “lease-up” refers to the number of families receiving rental assistance from the RHA; lease-up is tracked on a calendar-year basis. To be in compliance with HUD’s regulations, the lease-up rate for a calendar year cannot exceed 100% of its allocation of vouchers (per voucher type), and the Housing Authority is required to be at-least 95% leased up for its voucher allocation or utilizing at least 95% of its annual budget authority. Agencies leasing up at least 98% of vouchers or utilizing 98% of more of its program budget, can reach high-performing status. As of December 31, 2018, the lease-up rate for the regular vouchers was 93.2%; the rate for NED vouchers was 100.0%, and the rate for VASH vouchers was 89.5%. RHA still meets the HUD program requirement for high-performing status through 100% expenditure of its annual budget allocation for the program.

The RHA also administers the Family Self-Sufficiency (FSS) Program, which is a component of the HCV Program. The FSS Program provides assistance to families who are working to become free of all public assistance. The RHA currently has 25 families enrolled in this program, which is within its goal of 25-30 families.

This table provides a monthly summary of the RHA’s voucher programs for calendar year 2018:

	HUD Regular (562)	Actual Lease- up of Regular	HUD Non- Elderly Disabled (75)	Actual Lease- up of Non- Elderly Disabled	HUD VASH (35)	Actual Lease- up of VASH	HUD Main stream (14)	Actual Lease- up of Main- stream
January 2018	562	545	75	63	26	24	N/A	N/A
February 2018	562	542	75	67	26	25	N/A	N/A
March 2018	562	536	75	76	26	24	N/A	N/A
April 2018	562	534	75	77	28	25	N/A	N/A
May 2018	562	525	75	77	28	25	N/A	N/A
June 2018	562	522	75	78	28	26	N/A	N/A
July 2018	562	520	75	78	28	27	N/A	N/A
August 2018	562	515	75	78	28	27	N/A	N/A
September 2018	562	510	75	78	28	28	N/A	N/A
October 2018	562	509	75	77	35	28	N/A	N/A

November 2018	562	509	75	76	35	27	14	0
December 2018	562	516	75	75	35	28	14	0
YTD Total	6,744	6,283	900	900	351	314	28	0
YTD % Leased	93.1%		100.0%		89.5%		0.0%	

The RHA implemented the HUD-required Small Area Fair Market Rents (SAFMRs) starting February 1, 2018, and updated it in October 2018. Staff is monitoring the effects of these higher SAFMRs, which results in a higher cost per voucher to the Housing Authority. RHA has slowed down issuance of new vouchers based on this required change, but issued some vouchers in October and will issue vouchers in February based on program projections and funding availability.

RHA was awarded 14 Mainstream Vouchers in September 2018 and was officially provided the vouchers from HUD in November 2018. Under the Mainstream Voucher Program, the RHA is required to get 80% of these 14 vouchers leased up by November 2019. With our direct referral partners and collaboration, the RHA believes this is feasible.

There is still a need for owners and managers of housing in Roseville and Rocklin to accept the housing choice voucher so that families can continue to find housing options. The RHA is grateful for its existing partners in the community and continues outreach and appreciation efforts to maintain and build additional housing inventory relationships.

FISCAL IMPACT

The HCV Program is federally-funded through the US Department of Housing and Urban Development (HUD). Through this HUD-funded program, the RHA provides an important social service locally to ensure safe and affordable housing for our residents. Safe and affordable housing is an essential component to the foundation of our community's economic stability. Through monthly rental assistance payments, the HCV Program invests \$4.265 million back into the local rental economy annually.

This Housing Authority status report does not create any additional cost to the City's General Fund.

ECONOMIC DEVELOPMENT / JOBS CREATED

Estimates of total employment created can be based on expenditure data, consistent with guidance from the Council of Economic Advisers (CEA), a three-member council that analyzes and interprets economic developments, and advises the President of the United States on national economic policy.

Total employment not only includes direct and indirect jobs, but also induced jobs. CEA estimates that total employment is increased by one job-year for every \$92,000.00 in direct government spending. Based on this estimate, the HCV program will increase the economy with over 46 job years over the current fiscal year.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment (CEQA Guidelines §15061(b)(3)). The Housing Choice Voucher (HCV) Program Quarterly Status Report does not include the potential for a significant environmental effect, and therefore is not subject to CEQA.

Respectfully Submitted,

Suzanne Acrell, Housing Analyst

Laura Matteoli, Economic Development Director

A handwritten signature in blue ink, consisting of several overlapping loops and a horizontal line, positioned above a horizontal line.

Dominick Casey, City Manager



COUNCIL COMMUNICATION

CC #: 9825
File #: 0600-01

Title: Roseville Firefighters, Local 1592 - Memorandum of Understanding
Contact: Stacey Peterson 916-774-5374 slpeterson@roseville.ca.us

Meeting Date: 3/6/2019
Item #: 7.1.

RECOMMENDATION TO COUNCIL

It is recommended that the City Council take the following actions:

1. Adopt a resolution approving the attached Roseville Firefighters, Local 1592 (RFF) Memorandum of Understanding,
2. Adopt an ordinance to approve the attached RFF Salary Schedule A (Appendix A) and the attached RFF Salary Schedule B (Appendix A), reflecting labor market adjustments.

BACKGROUND

The successor Memorandum of Understanding (MOU) for RFF expired on December 31, 2018. During the negotiations in the last and current cycles with City of Roseville employee bargaining units, the City's goal has been to ensure it is competitive in the marketplace on recruitment and retention among comparable cities while maintaining fiscal responsibility. An important aspect of the City's policy on negotiations is to move towards consistency, wherever appropriate and practicable. In particular, the City has strived to achieve internal equity among the employee group's medical benefits for current employees, salary relationships on individual classifications to the median among comparable agencies while taking into account recruitment and retention, general salary increases, and strategies to contain pension costs.

RECOMMENDATION

After numerous bargaining sessions, the City and the RFF reached a tentative agreement on February 1, 2019. The tentative agreement was anticipated to be ratified by the RFF membership by close of business on February 25, 2019.

The significant provisions of the agreement are as follows:

Term

The term covers three years ending December 31, 2021.

Salaries

Adjustments to the salaries fall in two categories: those that address labor market and those that address general salary increases across the group.

1. **Labor Market Adjustments**

The recommended labor market adjustments are the result of a comprehensive total compensation study that was completed using comparator jurisdictions. The labor market adjustments are being recommended for implementation in year one for critical recruitment and retention classifications.

Effective March 16, 2019 the following salary increases shall be implemented to Salary Schedule B for employees in the classifications listed below:

Fire Engineer	6.03%
Firefighter Paramedic	6.03%
Captain	7.25%

Overall, there are 13 full-time equivalent Firefighter Paramedic positions that receive a labor market adjustment, as there are no Fire Engineer or Captain positions filled with employees on the Salary Schedule B.

2. **General Wage Increase**

A 2% general base wage increase is recommended for all classifications in the first full pay period of January 2020.

3. **Labor Market Adjustments - January 2021**

A total compensation study will be conducted in July 2020 to determine the job classifications behind labor market median. Staff will present the results of the study to Council with recommended labor market adjustments for approval prior to the first full pay period in January 2021, which is the anticipated effective date.

4. **Salary Schedule B - Removal of 5 Lower Salary Steps**

For employees hired after January 7, 2017, the number of salary steps was increased from 8 steps, with 5% between each step, to 15 steps, with 2.5% between each step, to slow the impact on pension obligations. Based on the serious recruiting and retention challenges for the Fire classifications, it is recommended that the five lower salary steps be removed from the Salary Schedule B salary range. Currently, there are eight employees in the lower five salary steps who will need to be increased to the new step A, effective March 16, 2019, on each of the salary ranges, which is the current step F. All other employees on Schedule B will be placed in the corresponding salary step to their current salary step.

5. **Health and Welfare Benefit**

A \$30 per month increase in the City Flex Credit, is recommended in each year of the contract. Currently, the total health contribution provided by the City is \$1,515 per month, including both the City medical contribution (\$1,347/mo.) and Flex Credit benefit (\$168/mo.). The following is a summary of the recommended Flex Credit benefit increase:

December 2019

\$30/month for a total monthly flex credit of \$198/mo.

December 2020

\$30/month for a total monthly flex credit of \$228/mo.

December 2021

\$30/month for a total monthly flex credit of \$258/mo.

6. Sick Leave Payout

Accrued sick leave hours will only be paid out based on the established schedule to employees who retire from the City to promote retention with the City.

FISCAL IMPACT

The current total annual salary and benefit cost to the General Fund for the 102 full-time positions in RFF is \$18,169,065.00. The additional ongoing incremental cost for each calendar year of the three (3) year term of the successor MOU is as follows:

	<i>Incremental Calendar Year 1*</i>	<i>Incremental Calendar Year 2</i>	<i>Incremental Calendar Year 3</i>
Wages:			
Labor Market Adjustment	\$76,209		TBD***
General Salary Increase		\$239,773	
Other costs:			
Pension**	\$32,995	\$102,907	
Health (eff Dec 1 st)	\$1,980	\$23,731	\$23,383
Deferred compensation	\$0	\$4,636	
Retiree Health (OPEB)	\$4,573	\$14,386	
Taxes (Medicare, SUI)	\$1,486	\$4,676	
Total Incremental Cost to the General Fund:	\$117,243	\$390,109	TBD***

**Cost for 20 pay periods in calendar year 1 (2019); the full annual ongoing cost is \$151,821.*

***This incremental pension cost results only from the negotiated wage increase and does not include the cost of anticipated PERS rate changes. The terms and conditions of the pension benefit plan remain unchanged.*

****The value of 1% of total compensation projected for Year 3 is \$203,772.*

While the incremental cost is increasing by approximately \$117,243 (0.65% of total compensation) in calendar year 2019 and by approximately \$390,109 (2.1% of total compensation) in calendar year 2020, the increases are compounding and therefore the projected total salary and benefit cost increase to the General Fund for the items specified above is \$1,224,486, not accounting for the cost in year 3 of the Labor Market Adjustments to maintain salaries at market median consistent with the City salary philosophy. Prior to January 2021 (year 3), the cost to maintain salaries at market median consistent with the City salary philosophy will be presented to Council for approval.

The cost of the successor RFF MOU in FY2018-19 is \$18,990. The cost to the current fiscal year will be funded from the General Fund Contingency in the FY2018-19 budget. The increase

in compensation included in this resolution is in line with the City's current budget projections and funding for these positions is provided for in the City's General Fund.

ECONOMIC DEVELOPMENT / JOBS CREATED

No new jobs will be created by this action.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical changes in the environment (CEQA Guidelines §15061(B)(3)). Adoption of a Memorandum of Understanding does not include the potential for a significant environmental effect, and therefore is not subject to CEQA.

Respectfully Submitted,

Stacey Peterson, Human Resources Director



Dominick Casey, City Manager

ATTACHMENTS:

Description

Resolution No. 19-67

RFF Memorandum of Understanding

Ordinance No. 6061

RFF Salary Schedule A

RFF Salary Schedule B

RESOLUTION NO. 19-67

APPROVING A MEMORANDUM OF UNDERSTANDING BETWEEN CITY OF ROSEVILLE AND ROSEVILLE FIREFIGHTERS, LOCAL 1592, AND AUTHORIZING THE CITY MANAGER TO EXECUTE THE MEMORANDUM OF UNDERSTANDING ON BEHALF OF THE CITY OF ROSEVILLE

WHEREAS, a Memorandum of Understanding, between the City of Roseville and Roseville Firefighters, Local 1592, has been reviewed by the City Council;

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that said Memorandum of Understanding is hereby approved and the City Manager is authorized to execute it on behalf of the City of Roseville.

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of _____, 20__, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk

Memorandum of Understanding

Roseville Firefighters, Local 1592 and City of Roseville



Term of Agreement:

January 1, 2019 – December 31, 2021



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MEMORANDUM OF UNDERSTANDING

CHAPTER 1. ADMINISTRATION

ARTICLE I. PARTIES TO UNDERSTANDING

This Memorandum of Understanding (MOU) relates to issues within the scope of representation existing between the CITY OF ROSEVILLE, CALIFORNIA, (City) and the ROSEVILLE FIREFIGHTERS, LOCAL 1592, (Union or RFF) and those employees occupying the classes listed in Appendix "A", attached hereto and incorporated herein by this reference.

ARTICLE II. STATE LAW COMPLIANCE

This MOU complies with the provisions of Section 3500 et seq. of the Government Code of the State of California, and Chapter 3.17 of Roseville Municipal Code in that the Employer and Employee representatives who have executed this MOU did meet and confer in good faith and did reach agreement on those matters within the scope of representation.

ARTICLE III. RECOGNITION

The City hereby confirms its prior certification of the Union as the recognized employee organization for the employees in the Fire Department Unit, as defined in the City's Employer-Employee Relations Policy, and agrees to meet and confer and otherwise deal exclusively with the Union on all matters relating to the scope of representation pertaining to the said employees as authorized by law.

ARTICLE IV. CITY COUNCIL APPROVAL

It is the mutual understanding of the parties that this MOU is of no force or effect until submitted to, and approved by, the City Council.

ARTICLE V. CONTINUATION OF BENEFITS

Except as otherwise provided herein, this MOU does not modify existing benefits contained in the current salary resolution and other compensation benefits, or in the Personnel Rules (Roseville Municipal Code Title 3). Such benefits remain unmodified and shall continue in full force and effect throughout the term of this MOU.

ARTICLE VI. TERMS OF UNDERSTANDING

This MOU incorporates all modifications regarding wages, hours, and other terms and conditions of employment. This MOU shall be effective as of January 1, 2019 and shall expire December 31, 2021. Should either party desire to commence the Meet and Confer process for the next subsequent MOU, they shall notify the other in writing no earlier than one hundred and twenty (120) calendar days prior to the expiration date of this MOU, and the Meet and Confer process shall begin no later than ninety (90) calendar days prior to the expiration date of this MOU.

ARTICLE VII. VALIDITY OF MOU

Should any article, section, or portion thereof of this MOU be held unlawful or unenforceable by any court of competent jurisdiction, including the California Public Employment Relations Board (PERB) such decision of the court shall only apply to the specific article, section, or portion thereof directly specified in the decision, and the remainder of this MOU shall not be affected thereby and shall continue in full force and effect.

ARTICLE VIII. MANAGEMENT RIGHTS

- A. To ensure that the City is able to carry out its statutory functions and responsibilities, nothing contained in this MOU shall be construed to require the City to negotiate on matters which are solely a function of management, or are discretionary management decisions and/or prerogatives as defined by applicable decisional law, including but not limited to the following:
1. To manage the City generally and to determine the issues of policy.
 2. To determine the existence of facts which are the basis of management decisions.
 3. To determine the necessity for and organization of any service or activity conducted by the City, and to expand or diminish services.
 4. To determine the nature, manner, means, technology, and extent of services to be provided to the public.
 5. To determine methods of financing.
 6. To determine types of equipment or technology to be used.
 7. To determine and/or change the facilities, methods, technology, means, organizational structure, and size and composition of the work force, and to allocate and assign the work by which City operations are to be conducted.
 8. To determine and change the number of locations, relocations, and types of operations, processes, and materials to be used in carrying out all City functions, including, but not limited to, the right to contract for or subcontract any work or operation of the City, except where such contracts for service would be for the purpose of work force reductions.
 9. To assign work to and schedule employees in accordance with requirements as determined by the City, and to establish and change work schedules and assignments upon reasonable notice and good faith consultation.
 10. To lay off employees from duties because of lack of work or funds, or under conditions where continued work would be ineffective or non-productive.
 11. To establish and modify productivity and performance programs and standards.
 12. To dismiss, suspend without pay, demote, reprimand, withhold salary step increases, or otherwise discipline employees for cause.
 13. To determine minimum qualifications, skills, abilities, knowledge, selection procedures and standards, and job classifications, and to reclassify employees in accordance with applicable policies and codes of the City.

14. To hire, transfer, promote, and demote employees for nondisciplinary reasons in accordance with applicable policies and codes of the City.
 15. To determine policies, procedures, and standards for selection, training, and promotion of employees in accordance with applicable policies and codes of the City.
 16. To establish reasonable employee performance standards including, but not limited to, quality and quantity standards; and to require compliance therewith.
 17. To maintain order and efficiency in City facilities and operations.
 18. To establish, publish, and/or modify rules and regulations to maintain order and safety and health in the City which are not in contravention of the Personnel Rules and Regulations or this MOU.
 19. To restrict the activity of an employee organization on City facilities not accessible to the public or on paid time except as set forth in this MOU.
 20. To take any and all necessary action to carry out the mission of the City in emergencies.
 21. To take any and all necessary actions to comply with the law.
- B. Management agrees to utilize the Labor-Management Alliance Committee to discuss operational issues not bound by the meet and confer process.
- C. No neutral third party, including the Personnel Board, shall have the authority to add, delete or otherwise modify any provision of these management rights, authorities, or functions, but shall be limited to matters of interpretation only.
- D. Nothing in this Article is intended to limit the scope of bargaining as between the City and RFF in accordance with the MMBA, nor shall this Article limit the right of the RFF under the MMBA to bargain over the impacts of any changes made by the City if those changes impact the terms and conditions of employment.
- E. The management rights shall not remove or limit the right of any classified employee to exercise grievance procedures.

CHAPTER 2. COMPENSATION

ARTICLE I. SALARIES

A. Salaries

1) **Labor Market Adjustments** - Effective March 16, 2019, the following salary increases shall be implemented to Salary Schedule B for employees in the classifications listed below:

Fire Engineer	6.03%
Firefighter Paramedic	6.03%
Captain	7.25%

2) Effective the first full pay period in January 2020, the Roseville Firefighters classes listed in Appendix "A" shall be increased by two percent (2%) of "base" salary on both Salary Schedule A and Salary Schedule B.

3) **Labor Market Adjustments: Effective the first full pay period in January 2021:**

The same benchmark job classifications used in the 2018 Total Compensation Study will be studied in 2020. The effective date of the Total Compensation Study survey data is July 1, 2020.

The Total Compensation Study will use the agencies provided in Appendix "B" for comparison and will be based on the same salary, benefit elements and methodology used in the 2018 Total Compensation Study for each classification, which include:

- Minimum Base Salary
- Maximum Base Salary
- Employee's Portion of PERS Paid by the Employer (%)
- Employee's Portion of PERS Paid by the Employer
- Deferred Compensation
- Longevity Pay (Year 10)
- Maximum Education/Certification Pay
- Education/Certification Pay Notes
- Cafeteria Plan
- Health (Most Expensive Plan)
- Dental
- Vision
- Life Insurance
- Long-Term Disability Insurance
- Retiree Health Savings Account (RHSA)
- Social Security/Medi-Care
- Employee Contributions Towards RHSA
- Employer Portion of Retirement Paid by the Employee

The Total Compensation Study will be prepared at the City's expense and the City will provide a draft of the result of the Total Compensation Study to RFF for comments and to review for accuracy no later than November 2, 2020. The RFF will provide any comments regarding the accuracy of the Total Compensation Survey no later than November 13, 2020. Salary increases, if applicable, for the surveyed classifications that are behind market median, and their related internal relationships, will be implemented in the first pay period in January 2021 for Salary Schedule B and Salary Schedule A.

B. Salary Schedule B – Salary Range Step Reduction

Effective March 16, 2019, salary range B shall be reduced to a total of 10 steps. Step O shall become the new Step J. All range B employees shall move to their new corresponding step. Employees hired prior to March 16, 2019, into Salary Schedule B steps A-E, shall be placed into the new step A of the salary range.

C. Annual Merit Step Increases

Effective January 7, 2017 the City created a second salary schedule (B) which will apply to new hires for all listed classifications in the bargaining unit. The salary steps for the new salary schedule will be approximately 2.5% apart for each classification in the bargaining unit. For purposes of this provision, any employee who was initially hired before January 7, 2017 that had a break in City service and was rehired after January 7, 2017 will be deemed a newly hired employee under this provision.

D. All Employees Hired prior to January 1, 2017

Effective the first full pay period in January 2017, all employees hired before January 1, 2017 will remain on the current salary schedule (A) for all listed classifications in the bargaining unit. All such employees will continue on this salary schedule when promoted or transferred to other classifications within the bargaining unit.

E. City may reopen the economic terms and conditions of the MOU if any of the following occur:

1. General Fund revenue declines, or is projected to decline, by two percent (2%) or more in one year or one percent (1%) per year over two years. The contract can be reopened only after: a) closing out the previous fiscal year, b) receiving County property tax projections for the current fiscal year, and c) the Finance Department revising revenue projections for the current fiscal year based on a) and b).
2. General Fund expenses increase by two percent (2%) or more, with no offsetting increase in revenue, based on an unfunded mandate of the State of California or an agency of the State.
3. The Roseville electorate, by local ballot initiative, approves a limitation to the salaries of Roseville management employees.

F. Any employee who is promoted to a position in a class with a higher salary range shall be placed in the step in the new higher range which is at least a ten percent (10%) increase over the employee's current salary step. In the event that the top step in the new range is less than ten percent (10%) the employee will then be assigned to the top step in the new salary range.

ARTICLE II. OVERTIME

A. Overtime work may be required of any employee in order to meet special or unusual service needs that are beneficial to the City and community. Overtime is defined as the number of hours worked in excess, and as an extension, of the normal schedule of work hours as illustrated below:

<u>Employee Work Schedule</u>	<u>Overtime</u>
1. Eight hours per day, and forty hours per week (5/8 plan)	Over eight hours per day five days per week
2. Ten hours per day, four days per week (4/10 plan)	Over ten hours per day and forty hours/week
3. Twenty-four hours per shift (56 hour workweek)	Over twenty-four hours per shift. For shift extensions (see subsection E)

4. A flex-time schedule approved by the City manager in writing Over the prescribed hours per day and forty hours/week
- B. Overtime in excess of eight (8) minutes or more shall be compensable and shall be rounded to the nearest fifteen (15) minutes.
- C. Overtime shall be compensable at the rate of one and one-half (1 ½) times the employee's base hourly rate except as noted in Subsection "E" of this section.
- D. Employees in the Fire Service who work a twenty-four (24) hour shift shall be compensated as follows for overtime worked:
 1. Emergency Overtime. Emergency overtime shall be compensated at double the employee's normal hourly rate. "Emergency Overtime" is defined as those calls in which the employee is called back to work on their normal day off to fight a fire, assist in a hazardous spill, assist at a major accident scene, or any emergency classified as an "All-Call."
 2. Regular Overtime. Regular overtime shall be compensated at one and one-half (1 ½) the employee's normal hourly rate. "Regular Overtime" is defined to include all extra shift assignments, special assignments and other assignments not specifically mentioned in Subdivision 1 of this subsection. Emergency calls during an extra shift assignment shall be compensated at the regular overtime (one and one-half) rate.
 3. Shift Extension. If an employee is called to work early or is worked beyond the employee's normal work shift, compensation for overtime shall be calculated in accordance with Subsection "C" of this section.
 4. Holidays, sick leave, compensatory time off, vacation leave and floating holidays are considered time worked for the purposes of computing overtime. Fair Labor Standards Act (FLSA) computations (for 24 day work cycle) will not include holiday, sick leave, compensatory time off (CTO), vacation and/or floating holidays as time worked.
 5. Workers' Compensation leave, leave without pay requested by the employee, suspension or disciplinary action and a short week worked by a new employee shall not be considered as time worked for the purpose of computing overtime.
 6. No employee may be required to work overtime during any scheduled work week in which that employee is on an unpaid status due to disciplinary action.
- E. Compensatory Time. Compensatory Time shall be governed as follows:

Operations Staff

1. Subject to FLSA regulations, regular and probationary operations employees may, with the prior approval of their supervisor, accrue up to one hundred and forty-four (144) hours of compensatory time off in lieu of overtime pay. The accrual rate of compensatory time shall be at one and one-half (1½) times the hourly rate for each hour of compensatory time worked.
2. Maximum accumulation of compensatory time shall be reduced as follows:
 - a. Effective March 16, 2019, the maximum accumulation of CTO shall be one hundred twelve (112) hours;

- b. Employees with CTO balances above the maximum cap on March 16, 2019 shall be allowed to maintain said balances but shall not be allowed to accrue additional CTO hours until their balance drops below the cap identified above that respective year.
- 3. Once an employee has been credited with compensatory time, one (1) time per year the employee may request to receive a lump sum payment at the straight time hourly rate for the hours accrued.
- 4. Compensatory time off hours which are not used by December 31 of each year will be cashed out.
- 5. The employee's immediate supervisor shall determine whether an employee shall accrue compensatory time or be paid overtime. However, the supervisor shall not deny the request for compensatory time for arbitrary or capricious reasons.

Prevention Staff

- 1. Regular and probationary prevention employees may, with the prior approval of their supervisor, accrue compensatory time off in lieu of overtime pay. The accrual rate of compensatory time shall be one and one half hour (1 ½) for each hour of compensatory time worked. Prevention staff are entitled to the annual lump sum cash out of a maximum of one hundred and forty-four (144) hours at straight time.
 - 2. Upon separation the employee will be paid at the employee's current hourly rate or average of last three (3) years, whichever is higher, for the remaining compensatory balance.
 - 3. Fire prevention employees may not exceed two hundred and forty (240) hours of CTO accumulation at any one time on the City's payroll system.
 - 4. Maximum accumulation of compensatory time shall be reduced as follows:
 - a. Effective March 16, 2019, the maximum accumulation of CTO shall be one hundred twenty (120) hours;
 - b. Effective January 1, 2020, the maximum accumulation of CTO shall be one hundred (100) hours; and
 - c. Effective January 1, 2021, the maximum accumulation of CTO shall be eighty (80) hours.
 - d. Employees with CTO balances above the maximum cap on March 16, 2019 shall be allowed to maintain said balances but shall not be allowed to accrue additional CTO hours until their balance drops below the cap identified above that respective year.
 - e. Employees at or below a CTO balance of 100 on March 16, 2019 shall be covered under subsection 9b of this Article and shall be capped at 100 hours. Employees at or below a CTO balance of 80 hours on March 16, 2019 shall be covered under subsection 9c of this Article and shall be capped at 80 hours.
 - 5. The employee's immediate supervisor shall determine whether an employee shall accrue compensatory time or be paid overtime. However, the supervisor shall not deny the request for compensatory time for arbitrary or capricious reasons.
- F. Employees assigned to shift work in the Fire Department whose regular work schedule requires work on a holiday shall be compensated at their straight time hourly base rate of pay for performance of work on holidays.

- G. Employees who are entitled to take holidays off work as holidays occur, and who are required to work on a holiday when they would otherwise observe the holiday off, shall be compensated by either of the following methods, the choice of which shall be made by the employee's supervisor in advance of such work:
1. If an employee works the holiday and does not receive any other scheduled work day off in lieu of working the holiday, the employee shall be compensated at the rate of regular pay plus time and one-half the employee's base hourly rate (for the actual number of hours worked on the holiday).
 2. If an employee works the holiday and receives another scheduled work day off in lieu of working the holiday, the employee shall be compensated at the rate of time and one-half the employee's base hourly rate for the actual number of hours worked on the holiday. Under this option, the employee must be given another scheduled work day off within the period of five (5) working days before to five (5) working days after the worked holiday with corresponding notations upon appropriate payroll reports.

ARTICLE III. EMERGENCY WORK HOURS AND DUTY ASSIGNMENTS

(Refer to Section 3.12.040, Personnel Rules)

- A. Many classes of employment in City service are subject to routine or periodic emergency callback work as an inherent and integral part of their assigned job responsibilities in order to provide continuous public services deemed to be necessary and appropriate by the City manager. Classes and positions in City service subject to emergency work hours shall be designated by the City manager.
- B. Employees who occupy positions designated for emergency work hours, including callback, shall be required to keep the City apprised of a current telephone number where they can normally be reached during off-duty hours, and such employees shall be required to respond to such emergency work calls by the City within a reasonable amount of time, unless the employee is incapacitated or can give other just cause for not responding.
- Employees may receive callback pay if fifteen (15) minutes have passed after the employee has been officially released from duty; anything less than fifteen (15) minutes shall be considered as a continuation of the previous call.
- C. All regular employees are entitled to a minimum call-back pay of two (2) hours at the appropriate overtime rate when said employee is required to return to work after leaving the worksite at the end of their scheduled work day or required to return to work on their scheduled day off. This provision does not apply when employees are required to work beyond their normal work day/shift without having been called to return to work.

ARTICLE IV. MEAL BREAK

The City agrees that any employee required to work at least two (2) hours beyond or prior to the employee's normal workshift shall be eligible for meals as provided below:

- A. Employees required to work between two (2) to four (4) extra hours shall be entitled to one (1) meal break.
- B. Employees required to work at least eight (8) extra hours shall be entitled to two (2) meal breaks.
- C. Employees required to work at least twelve (12) extra hours shall be entitled to three (3) meal breaks.

- D. In no event shall an employee be entitled to more than three (3) meal breaks in a given twenty-four (24) hour period.

Arrangements for meals shall be as follows:

- A. City may provide a meal by bringing food to the work site.
- B. City may allow the employee to go to a restaurant within district of the employee's own choice, during which time the employee shall be on paid time.
- C. If circumstance permit, the supervisor, in lieu of the options contained in paragraphs A and B, may authorize the employee to go home and consume a meal at no cost to the City for a period not to exceed one (1) hour.
- D. An employee may purchase food at a grocery store on the way to, or during, the overtime work shift.

ARTICLE V. WORKING OUT OF CLASS

The principle for paying employees for performing higher level job responsibilities due to operational necessity is based on such considerations as: the employee's ability and qualifications to perform at a higher level, whether the employee would be required to perform only routine or a significant range of the higher job responsibilities, and the length of time necessary for an employee to perform in a higher class.

The purpose of compensating employees for performing work in a higher class is to establish a system by which employees will continuously receive a pay rate comparable to those job factors that establish pay for each class of work in City service. Authorization for an assignment to work in a higher class requires approval by the employee's supervisor and the Operations Chief, except under emergency conditions.

The following conditions shall prevail as the definition and standards of compensation:

- A. In order to receive out of class pay, the employee must be formally assigned to the higher classification and such employee must have successfully passed a promotional/eligibility list process within the last two years in the absence of an active eligible list for the higher class with the following exception:

To meet the requirements of an emergency condition that threatens life, property, or the general welfare of the City, the City Manager may authorize the employment of such persons that meet the minimum qualifications, as may be needed for the period of the emergency, without regard to examination or appointment regulations in this MOU or the Personnel Rules.

- B. Employees are required to work at least one (1) hour in the higher class to receive the higher class pay and then for the nearest one-half (1/2) hour thereafter.
- C. Employees assigned to work in a higher class shall be compensated for the actual number of hours worked in the higher class as follows:

Pursuant to Roseville Municipal Code Section 3.07.080, no employee shall be required to perform duties which are not closely related both in kind of work and in level of responsibility to duties formerly assigned to positions in the class, except on a short-term, temporary, or emergency basis. However, if a supervisor assigns an employee to work out-of-class the employee shall be paid out of class pay equal to ten percent (10%) or top step of the higher class where there is not ten percent (10%) differential between the two classes.

Work periods in higher class assignments shall not apply toward seniority or time-in-class considerations for promotional or lay-off purposes as regards the higher class.

ARTICLE VI. EDUCATIONAL INCENTIVE

A. Objectives:

1. Maximum participation in educational programs, both occupational and academic.
2. Enhance the Fire Service Profession:
 - a. Upgrade minimum standards.
 - b. Upgrade professional standards.
 - c. Upgrade competency.
3. Encourage college graduates to enter the Fire Service.
4. Recognize prior and future academic achievement.
5. Recognize and remunerate for education.
6. Create the ability to cope with unique social problems through education.
7. Meet the challenges of today and tomorrow within the Fire Service.

B. Employees shall receive the following monthly educational incentive payments in consideration of the prescribed standards of educational achievement as indicated below:

Associate of Arts or Science Degree from an accredited college or university
5% of base pay

Bachelor of Arts or Science Degree from an accredited college or university
10% of base pay

California State Fire Marshal Educational Incentives

Job classification	Current CSFM Certification	%	CSFM Certification effective the first full pay period in January 2017 or upon City Council approval whichever is latest	%
Captain	Fire Officer Certificate	5%	Fire Officer Certificate if obtained prior to 12/31/16; or Company Officer Certificate	5%
Fire Engineer	Fire Officer Certificate	5%	Fire Apparatus Driver/Operator Pump Apparatus Certificate or Fire Officer Certificate if obtained prior to 12/31/16	5%
Fire Fighter/Paramedic	Fire Officer Certificate	5%	Fire Fighter II Certificate or Fire Officer Certificate if obtained prior to 12/31/16	5%
Fire Inspection Supervisor	Fire Prevention Officer; or Fire Inspector I Cert	5%	Fire Prevention Officer prior to 12/31/16; or Fire Inspector I Certificate	5%

Fire & Environmental Safety Inspector I/II	Fire Prevention Officer; or Fire Inspector I Cert	5%	Fire Prevention Officer prior to 12/31/16; or Fire Inspector I Certificate	5%
Fire Inspector I/II	Fire Prevention Officer; or Fire Inspector I Cert	5%	Fire Prevention Officer prior to 12/31/16; or Fire Inspector I Certificate	5%
All Classifications	Chief Fire Officer Certification	10%	Chief Fire Officer Certification prior to 12/31/18	10%

Note: AA/AS and BA/BS degrees are not cumulative. College degrees can be combined with CSFM certificates to a maximum of fifteen percent (15%).

Upon promotion, a member will retain CSFM incentive pay from their prior rank during the probationary period. CSFM certificates listed above are not cumulative.

- C. Employees may not receive educational pay for both an AA degree and a BA/BS degree; only one qualifies for payment.
- D. Education incentive pay shall not be computed for payroll purposes such that the payment results in a supplement to base salary compensation, particularly where it would have a compounding wage effect upon overtime and acting assignments.

Special Pays

- E. Employees possessing a valid California State hazardous materials technician or specialist certificate and assigned to the Hazardous Material Response Team (HMRT) shall receive two and one-half (2.5%) of base salary bi-weekly.
- F. Employees possessing a valid California State hazardous materials technician or specialist certificate who are assigned to the Task Force shall receive five percent (5%) of base pay bi-weekly.

Hazardous Material pay is at the Team or Task Force level and may not be compounded.

The City shall pay direct continuing education and recertification costs including annual training, fees, physical examinations and overtime for off-duty attendance up to a maximum of sixteen (16) hours annually. All expenses must be approved in advance by the employee's battalion chief. Assignments to the Task Force or Team will be at the discretion of fire management personnel in accordance with unit bidding policy.

The City has a goal of maintaining the HMRT at ten (10) qualified Team members per shift. However, this agreement in no way diminishes the City's right to determine the appropriate number of HMRT members.

In order to qualify for the hazardous materials certificate compensation, those employees assigned to the HMRT agree to:

Maintain the appropriate certification and Team membership until such time as replaced by another qualified technician/specialist; and,

Maintain requirements of hazardous materials physical as set forth by state law.

- G. Employees assigned to the Rescue Task Force shall receive no more than five percent (5%) of base salary bi-weekly.

- H. Employees possessing all requisite certificates to serve on the Rescue Task Force but not currently assigned shall receive no more than two and one-half (2.5%) of base salary bi-weekly.

ARTICLE VII. UNIFORM ALLOWANCE

- A. The City shall provide an annual uniform allowance of \$1000 per year. Such allowance shall be included in the bi-weekly payroll check and paid semi-annually with the first payment being paid with the last biweekly payroll check in July and the second with the last biweekly payroll check in December of each year.

Upon hire, new employees may request a one-time advance of the \$500 semi-annual uniform allowance payment. The advance shall be paid in the first bi-weekly payroll check after a written request from the employee has been received by the Human Resources Department. An employee who has received an advanced uniform allowance payment shall not receive the next semi-annual payment (e.g. an employee is hired on August 28th, the employee submits a request and receives a \$500 uniform allowance payment on the next pay check; the employee will not receive a \$500 uniform allowance payment included in the last check in December, but will receive a semi-annual uniform allowance payment in July.)

- B. This allowance will require the purchase, cleaning and maintenance of the following uniform items:

- Pants
- Short sleeve shirts
- Long sleeve shirts
- T-shirts with department logo
- Wildland boots
- Coat and jacket
- Coat liner
- Belt
- Class A uniform

The department will provide one (1) Class A hat and tie upon hire.

- C. The Fire Chief, at his/her discretion, may change the uniform specifications of the department consistent with changing times, conditions, availability, and legal requirements. Uniform specifications will be on file in the Fire Department Administrative Office.
- D. Uniforms which are damaged in the line of duty shall be replaced by the department. Employees must report any uniform damaged in the line of duty to their supervisor immediately. The final determination as to the replacement of any uniforms damaged in the line of duty, is left to the sole discretion of the Fire Chief.
- E. The City shall provide all safety equipment including, steel tip duty boots, protective turnout clothing including turnout boots, wildland protective clothing, and badges.

ARTICLE VIII. LONGEVITY PAY

In recognition of the substantial contribution to the community made by employees as a result of the length of their continuous City service, effective February 25, 2012, the City shall annually award each applicable employee longevity pay as indicated below.

Length of Service

Longevity Pay

Beginning of 10th year to
completion of 14th year

2.5% of base salary

Beginning of 15th year to
completion of 19th year

5.0% of base salary

Beginning of 20th year and
every year thereafter

7.5% of base salary

Longevity pay is not compounded and shall be included on each eligible employee's bi-weekly payroll. The longevity pay is to be considered as part of an employee's total compensation.

ARTICLE IX. SERVICE TERM BONUS

Employees hired on or after January 1, 2017, who receive a satisfactory or above annual performance review shall receive an annual lump sum performance bonus as follows:

Service Term

Performance Bonus

Beginning of 10th year to
completion of 14th year

2.5% of the annual base salary

Beginning of 15th year and
every year thereafter

5.0% of the annual base salary

The annual lump sum performance bonus shall be paid with the first full pay check in January each year based upon the base salary paid during the first full pay period in the previous November of each year.

ARTICLE X. EMERGENCY MEDICAL TECHNICIAN/PARAMEDIC

A. **EMT**

1. All employees in the unit hired after January 1, 1987, are required to maintain at a minimum a valid SSV EMT Certification Card as a condition of continued employment.
2. All employees in the unit who have a valid E.M.T. I certificate as of January 1, 1987, are required to maintain a valid SSV EMT Certification Card as a condition of continued employment. This provision does not apply to fire prevention employees.
3. As of January 1, 1987, all classification specifications in the unit were amended to require at a minimum a valid SSV EMT Certification Card. All applicants for promotion to a higher class must possess at a minimum a valid SSV EMT Certification Card to be eligible to compete in the examination process.
4. All truck qualified personnel and those at the rank of firefighter will possess at a minimum a valid SSV EMT Certification Card.
5. The City will provide SSV EMT recertification training as needed.

Recertification training will be scheduled, as much as possible, during working hours. However, if an employee cannot attend the training, the employee will arrange to make up the training either by shift trade or on the employee's time off. If training is made up on scheduled time off, no compensation whatsoever will be provided.

6. Regularly scheduled training, such as Self Contained Breathing Apparatus equipment, will be scheduled during working hours. If an employee is unable to attend the training, the employee is responsible for scheduling make up training either by shift trade or attendance at the next available session.

B. Paramedic

1. All employees in the Paramedic unit are required to maintain a valid Paramedic license as a condition of continued employment. The City shall pay for paramedics to attend up to two (2) CQI meetings, as well as direct continuing education and recertification costs including tuition and fees and overtime for off-duty attendance up to a maximum of twenty-four (24) hours annually. All expenses must be approved in advance by the employee's Battalion Chief and substantiated by a certificate of completion. Overtime compensation shall be for actual classroom hours only.
2. Employees in the classification of Fire Captain who possess a California paramedic license and who are accredited through the local EMS agency will be eligible for four percent (4%) paramedic incentive pay paid out in bi-weekly payments on the employee's regular paycheck. Proof of a valid license and accreditation will be required.
 - a) Effective the first full pay period in January 2016, regular employees in the classification of Fire Captain are eligible for a four percent (4%) NWCG Engine Boss Certification Incentive pay. Proof of a valid certification is required. However, any Fire Captain who receives the Paramedic Incentive pay is ineligible for the Engine Boss Certification Incentive pay.
 - b) Effective the first full pay period in October 2016, new or promoted regular employees in the classification of Fire Captain and Fire Captains not receiving Paramedic Incentive pay by this same date will not be eligible for the four percent (4%) Paramedic Incentive pay. Additionally, any Fire Captain who is receiving the Paramedic Incentive pay after the first full pay period in October 2016 and fails to maintain the license will no longer be eligible for it.
3. Employees in the classification of Fire Engineer who possess a California paramedic license and who are accredited through the local EMS agency will be eligible for five percent (5%) paramedic incentive pay paid out in bi-weekly payments on the employee's regular paycheck. Proof of a valid license and accreditation will be required.
4. Fire Captains and Fire Engineers receiving this incentive pay will be expected to perform paramedic skills as necessary and in accordance with local EMS agency and Fire Department policy.

ARTICLE XI. STRIKE TEAM

At the discretion of the Fire Chief, or on-duty Battalion Chief, individuals may be released for a paid rest period, as listed below:

- Return 0700 – 1500 – Stay and work
- Return 1500 – 1900 – released and return to work at 0700
- Return 1900 or later – released and return to work at 1500 the following day

ARTICLE XII. PAY PERIOD - FLSA

The City will maintain a twenty-four (24) day FLSA pay period to coincide with the 48/96 work schedule. Salaries will continue to be paid bi-weekly.

ARTICLE XIII. PAYROLL ERRORS

- A. In the event an error has been made in the payment of an employee's compensation (which may include, but is not limited to salary, overtime, payment or leave accruals), balances, or usages, City shall, for purposes of future compensation adjust such compensation to the correct amount, giving written notice to employee.
- B. In the event an employee received an overpayment or underpayment of wages, the City will provide documentation to the employee on the amount of overpayment or underpayment. Upon the written mutual agreement, between the City and the employee, one of the following repayment methods may be selected:
 - 1. Lump sum payment by employee or employer;
 - 2. One-time deduction from usable vacation, compensatory time off (CTO), or holiday leave balances equivalent to the overpayment at the employee's current hourly rate;
 - 3. A repayment schedule through payroll adjustment; and/or
 - 4. Other means, as may be mutually agreed to between the parties.
- C. Action to enforce repayment of an overpayment, or to correct an underpayment, shall be limited to a period beginning on the first day of the city pay period three (3) years prior to the date that either the City or the employee gives written notice to the other that a payment error has occurred.

ARTICLE XIV. MINIMUM STAFFING

Staffing shall be maintained at the following levels:

- Truck:
 - 1 Captain
 - 1 Engineer
 - 2 Firefighter/Paramedics
- Engine:
 - 1 Captain
 - 1 Engineer
 - 1 Firefighter/Paramedic

CHAPTER 3. LEAVES

ARTICLE I. VACATION LEAVE

The purpose of vacation leave is to provide eligible employees the opportunity to take paid time off from their job responsibilities in order to maintain a high standard of mental, emotional and physical conditioning.

- A. Eligibility. All employees in the classified service shall be entitled to annual vacation leave with pay. Each employee shall earn and accrue vacation hours pursuant to the accrual schedule as noted in subsection B. Exceptions to this provision shall only be granted in unusual circumstances substantiated by the department head in a recommendation to the City manager who may approve or disapprove such variances.
- B. Accrual. Except as noted below, each full-time classified employee shall earn and accrue vacation leave with pay as follows:

Service Category	Bi-weekly Accrual	Days/Year Equivalent	Maximum Hours
New employee to completion of 4 th year	3.693 hr	12 days (96 hours)	192
Start of 5 th yr to completion of 9 th year	4.62 hr	15 days (120 hours)	240
Start of 10 th yr to completion of 14 th yr	5.23 hr	17 days (135 hours)	272
Start of 15 th yr to completion of 19 th yr	5.8 hr	19 days (152 hours)	304
Start of 20 th yr and succeeding years	6.46 hr	21 days (168 hours)	336

Each full-time classified employee in the Fire Department working a twenty-four (24) hour shift shall accrue vacation leave with pay as follows:

Service Category	Bi-weekly Accrual	Days/Year Equivalent	Maximum Hours
New employee to completion of 4 th year	5.538 hr	6 shifts (144 hours)	288
Start of 5 th yr to completion of 9 th year	7.385 hr	8 shifts (192 hours)	384
Start of 10 th yr to completion of 14 th yr	8.308 hr	9 shifts (216 hours)	432
Start of 15 th yr to completion of 19 th yr	9.231 hr	10 shifts (240 hours)	480
Start of 20 th yr and succeeding years	10.15 hr	11 shifts (264 hours)	528

1. As noted in subsection A, new employees shall earn vacation at the bi-weekly rate shown above from the hire date. Eligible employees shall advance to the next higher rate of accrual upon completion of the maximum number of years at the lower accrual rate, and shall begin to accrue at the higher rate at the start of their qualifying year. Part-time employees shall receive a pro-rated accrual.

2. Maximum accrual of vacation hours may not exceed twice the employee's annual accrual rate as specified above, and an employee will stop earning and accruing vacation hours while the employee's accrual remains at the maximum allowed under this Section B.
 3. One (1) month prior to the employee's anniversary date, the department head shall review the number of hours accrued by the employee. If the amount exceeds specified limits in Section B, the employee shall take the excess number of vacation hours up to a maximum of twenty (20) hours [thirty (30) hours for Firefighters] prior to the anniversary date or, if operational necessity will not permit taking such time, the employee may be paid the straight time hourly equivalent for up to twenty (20) hours [thirty (30) hours for Firefighters]. All hours in excess of twenty (20) hours [thirty (30) hours for Firefighters] shall be forfeited by the employee. Additionally, when excess vacation accrues during an employee's disability leave, jury duty, or military leave as provided in these rules, the employee shall be allowed to liquidate such excess accrual within thirty (30) calendar days following return to duty, by means of taking such time up to a maximum of twenty (20) hours [thirty (30) hours for Firefighters] or receiving the straight time hourly equivalent in compensation.
- C. Use. An employee may elect to take all or part of earned vacation, or may carry over to the next service year all or part of earned vacation as approved by the department head and consistent with the provisions of subsection B. The dates and amount of vacation selected by the employee shall be subject to approval of the department head. Vacation leave shall generally be taken in minimum increments of one (1) full workday/work shift, except that unusual, emergency, necessary and infrequent use of vacation leave may be granted in one (1) hour increments. In the event it becomes necessary to call an employee back to work from a scheduled vacation, the employee shall be credited with the unused vacation hours and shall have the opportunity to take such remaining vacation leave at a time of the employee's choosing and the department head's approval.
- Seniority shall prevail in selection of first choice vacation, however there will be no bumping of junior personnel once the first choice is made.
1. First choice of vacation shall be submitted no later than March 31 of each year beginning with senior person on that shift.
 2. If an employee elects not to choose a time for a vacation by the deadline, the employee shall forfeit right of choice regardless of seniority.
 3. Holidays and other days off will be governed on a first-come, first-served basis. There will be a thirty (30) day grace period, no bumping, prior to the choice of day, or days, off.
- D. Holidays Within Vacation Leave. Except for shift personnel, holidays which occur during a scheduled vacation period shall be counted as a holiday. Employees may request in advance that they extend their vacation leave by the number of holidays occurring within their scheduled leave, or they may request fewer vacation hours which, together with the holiday(s), will comprise the total time period of their scheduled leave.
- E. Probationary employees who are terminated during their probationary period shall receive compensation for accrued vacation

ARTICLE II. HOLIDAYS/SCHEDULING TIME OFF

- A. The following holidays shall be observed by the City with respect to all employees, except shift employees. City offices shall be closed on these days except as otherwise provided herein:

January 1st (New Year's Day)

The third Monday in January (Martin Luther King's Birthday)

The third Monday in February (Washington's Birthday)

The last Monday in May (Memorial Day)

July 4th (Independence Day)

The first Monday in September (Labor Day)

November 11th (Veteran's Day)

The day in November appointed by the President of the United States as Thanksgiving Day

The day immediately following Thanksgiving Day

December 25th (Christmas)

Sixteen (16) hours (floating holiday) to be taken any time during the calendar year by employees who have completed at least six (6) months probationary service (pro-rated for part time permanent employees). The number of floating holiday hours to be credited to a new employee hired after January 1 shall be pro-rated based on the number of full months employed during that year. Employees unable to complete six (6) months of probationary service prior to December 31 shall not accrue or be eligible for any floating holidays that year. The employees and the employees' supervisors shall jointly determine a convenient date to take such leave.

- B. Fire Department Shift employees shall receive seven (7) full paid holiday shifts per year, in advance on January 1. Employees must use a minimum of eight (8) hours of holiday with additional hours requested in one (1) hour increments up to twenty-four (24) hours.
- C. In lieu of holiday time off, shift employees may elect to receive straight salary for all shifts of earned and unused holiday credit within each calendar year. All holiday time to be converted to pay by an employee shall be in one-half shift increments.
- D. All holiday time off is subject to advance approval of the department head.
- E. Holiday hours which are not used by December 31 will be cashed out and paid at the employee's regular rate of pay.
- F. If an employee has taken more holidays in advance than have been earned at the time of separation from service, the City may deduct an equivalent amount of pay for the holidays taken in advance from the employee's final pay check.
- G. If an employee is on disability leave, jury leave, or military leave as provided in the Personnel Rules or this MOU, and the employee is thus unable to liquidate holiday hours, employees will be allowed to carry over such hours to the next year until they return to work. Employees must submit a timely request upon their return to work so that the hours are liquidated within thirty (30) days of their return to work. If a request is not submitted or is submitted too late to be considered, the hours will be forfeited. If a request is submitted and denied by the department, the employee will be paid for the hours at the straight time rate.

H. SCHEDULING TIME OFF

1. The following policy and procedures shall continue to be followed by shift personnel when scheduling leave. Positions on the leave calendar are referred to as "slots." The first, second, third, fourth, fifth, sixth, and seventh slots on the leave calendar are reserved for vacation (VAC), holiday (HOL), and compensatory time off (CTO). All other forms of leave start at the eighth slot and work down (seventh, etc.) from there. If there is a vacancy, or open position (OPN) on the shift due to promotions, retirements, or separations from the department, that vacancy will not occupy a slot. The Battalion Chief must authorize exceptions for unusual, emergency, necessary, or infrequent circumstances.
2. Notwithstanding paragraph 1 above, the number of slots (positions) on the leave calendar will be determined by the following:
 - a. Number of shift personnel per day x 20% = total number of slots per day
 - b. Any resulting decimal portion will be adjusted to the next whole number
 - c. For example, 22 shift personnel per day x 20% = 4.4; will be adjusted to 5 slots per day.
3. Shift personnel will not have any available slots on the calendar for the following holidays (including vacation or holiday leave):
 - a. Thanksgiving Day
 - b. Christmas Eve (December 24)
 - c. Christmas Day (December 25)

Shift employees listed in Appendix "A" who are scheduled to work on holidays will have the opportunity to find a replacement worker for the three (3) "special days" (Thanksgiving, Christmas Eve, and Christmas). It is the responsibility of the scheduled worker to fill his/her absence on the "special days". The replacement worker will be allowed to voluntarily work for the scheduled employee on a rank-for-rank basis.
4. Employees who are scheduled to work will have the opportunity to find a replacement worker for short-term CTO, vacation or holiday leave defined as one continuous leave per employee per day with a minimum of two (2) hours and a maximum of seven and three quarters (7.75) hours. Such leave shall not disrupt training or other scheduled activities and shall be approved by the appropriate Company Officer. It is the responsibility of the scheduled worker to fill his/her absence on this type of short-term leave. The replacement worker will be allowed to voluntarily work for the scheduled employee on a rank for rank basis.

ARTICLE III. SICK LEAVE (Refer to Section 3.12.070, Personnel Rules, except item J)

- A. Upon retirement from City service employees may receive a payoff and/or service credit for unused sick leave balances according to the table below Employees' leave will be converted to eight hour days (i.e 1200 hours = 150 days) for purposes of converting sick leave for payoff or sick leave credit reported to the California Public Employees' Retirement System (CalPERS) according to CalPERS procedures.
 1. Effective the first full pay period in January of 2017 , employees will receive payment for unused sick leave as follows:

<u>Non-24-Hour Shift</u> Number of Sick Leave Hours Accumulated		<u>24-Hour Shift</u> Number of Sick Leave Hours Accumulated		Percent of Compensation Given
	Max		Max	
1200 to	1600	1800 to	2400	70%
956 to	1199.99	1434 to	1799.99	60%
764 to	955.99	1146 to	1433.99	50%
572 to	763.99	858 to	1145.99	40%
380 to	571.99	570 to	857.99	30%
188 to	379.99	282 to	569.99	20%
0 to	187.99	0 to	281.99	0%

- B. Represented 24-hour shift employees who maintain a balance of four hundred and thirty-two (432) hours in sick leave accruals will be allowed to convert forty-eight (48) hours of sick leave to vacation leave on July 1 of each year. Represented 8-hour shift employees who maintain a balance of four hundred and thirty-two (432) hours in sick leave accruals will be allowed to elect to convert sixteen (16) hours of sick leave accruals to vacation leave on July 1 of each year.

ARTICLE IV. JURY DUTY LEAVE

- A. Employees who have been summoned or subsequently selected to serve on a jury shall receive their regular rate of compensation by the City for normal work hours and days or shifts during such absence from work, provided the employee endorses to the City that compensation received by the employee for jury duty service. No compensation will be made for jury duty served on days off. Jury duty is not considered time worked for overtime purposes.
- B. Employees will be allowed to retain any mileage compensation granted to them by the respective court jurisdiction to which they were summoned or selected for jury duty.
- C. Employees summoned to jury duty must provide evidence of such summons and subsequent jury duty days away from work through their respective department heads to the Human Resources Director.
- D. Employees compensated by the summoning court jurisdiction for jury duty shall endorse such payments to the City in the same pay period the payment is received by the employee, in order to receive full City compensation as prescribed in Subsection "A". This payment endorsement is to be forwarded directly to the Finance Director by the employee.

ARTICLE V. MILITARY LEAVE (Refer to Section 3.12.110, Personnel Rules)

- A. Employees obligated to serve periods of active military duty for training shall be compensated by the City at their regular rate of compensation for normal duty hours and days or shifts during such absence from work, up to a maximum of thirty (30) calendar days in any calendar year. The number of calendar days used shall be the number of days on active duty as determined by the military orders, regardless of the employee's City duty schedule.
- B. Employees exercising this provision of military leave will be required to submit properly documented evidence of their call to active duty prior to such duty if for regularly scheduled training or within thirty (30) days following the conclusion of duty ordered as the result of an emergency. Such documentation must be submitted through the chain of command to the Human Resources Director.

ARTICLE VI. MATERNITY LEAVE

- A. Continuation of Employment. A pregnant employee may continue employment as long as her health, the health of the unborn fetus, or the employee's ability to adequately perform prescribed job responsibilities would not be adversely affected by continued employment.
- B. Notification. Applicable employees shall notify the department head and Human Resources Director in writing upon notice by their treating physician that such pregnancy exists, including the anticipated date of childbirth or other related medical conditions and their anticipated date of return to full duty. At any time during the pregnancy, the Human Resources Director may require the employee to furnish medical evidence or information to support the employee's medical suitability for continued employment.
- C. Term of Leave. Maternity leave shall be granted only for medical reasons arising out of and in the course of a pregnancy, the subsequent childbirth, or other related medical conditions, as provided below:
 - 1. Sick Leave With Pay. A pregnant employee may take accrued sick leave with pay for reasons of medical necessity relating to the employee's physical condition resulting from the pregnancy, childbirth, or other related medical condition. However, under no circumstances shall such paid sick leave exceed the total of the employee's accumulated but unused sick leave, nor shall paid sick leave be granted beyond the date the employee is no longer considered medically disabled from normal work activities.
 - 2. Other Paid Leave. A pregnant employee may elect to utilize accrued vacation, compensatory time off, or any other earned form of paid absence from work in lieu of, or in combination with, paid sick leave during the period of pregnancy-related leave, the combination of which may not exceed normal full pay.
 - 3. Sick Leave Without Pay. Eligible employees may be granted sick leave without pay pursuant to Roseville Municipal Code Section 3.12.070 (H).

ARTICLE VII. CATASTROPHIC LEAVE

Employees may voluntarily donate accrued vacation and/or compensatory time off (CTO) for credit to another permanent employee who suffers a non-industrial related catastrophic illness or injury. Such donation shall be made in accordance with Municipal Code Section 3.12.065.

CHAPTER 4. INSURANCES

ARTICLE I. HEALTH AND WELFARE BENEFITS

A. Eligibility

Any regular employee working fifty percent (50%) or more of a full-time schedule shall be eligible to enroll in any health and welfare benefit provided by this Article. Regular part-time employees who are hired into a position funded as regular part-time after January 1, 2004, or current employees who laterally transfer or promote into a regular part-time allocated position, will receive a pro-rated amount toward their health and welfare contribution based on actual hours worked. The contribution amount will be based on the percentage of full-time the employee works. For example, employees working twenty (20) hours per week will receive fifty percent (50%) of the full-time contribution; employees working thirty (30) hours per week will receive seventy-five percent (75%) of the full-time contribution, etc.

B. Medical Insurance Benefits

The City agrees to contract with CalPERS for the purpose of providing employees and their eligible dependents with medical insurance benefits. Effective the first of the month following City Council approval or as soon as administratively possible, the City's maximum monthly contribution for each eligible active employee shall be equal to the minimum employer contribution required under the Public Employees Medical and Hospital Care Act (PEMHCA).

C. Cafeteria Plan

1. The City agrees to maintain a Cafeteria Plan, pursuant to Section 125 of the Internal Revenue Code and any related regulations, for the purpose of providing employees with access to various health and welfare benefits. Benefits available through the Cafeteria Plan include medical insurance, dental insurance, and vision insurance.
2. The City provides a Cafeteria Plan Allowance to all employees eligible to participate in City sponsored health and welfare benefits under Section A of this Article of up to \$1,347 monthly (less the direct PEMHCA payment provided in paragraph B).
3. The City provides a flex plan credit of \$168.00 per month to be used by active employees for any benefit covered under the Cafeteria Plan. Effective December 1, 2019, the City will increase the flex plan credit to \$198. Effective December 1, 2020, the City will increase the flex plan credit to \$228. Effective December 1, 2021, the City will increase the flex plan credit to \$258.
4. Employees who elect not to participate in any of the medical, dental, and vision insurance benefits sponsored by the City and who provide proof of other medical coverage will not receive any Cafeteria Plan Allowance under Section C(2) of this Article. Instead, employees who opt out of these City sponsored benefits will receive \$150 per month.
5. Any Cafeteria Plan Allowance provided for under Section C(2) of this Article can only be used by an employee to offset the cost of participation in City sponsored medical, dental, and vision insurance benefits for the employee and any eligible dependents.

D. The City agrees to provide a dental benefit to include two (2) preventative dental cleanings per year. Other details of the City's dental benefit are described in the evidence of coverage document. The City reserves the right to select any dental carrier. Open enrollment will be as described in the evidence of coverage document.

E. The City agrees to continue its existing Section 125 program. The City reserves the right to select the provider or self-administer this program and to set limits for medical reimbursement accounts.

F. The City agrees to continue the existing level of service of its current vision program.

- G. From time to time, the City will change benefit providers due to administrative, service, economic or other reasons. Due to carrier policies and procedures and Department of Insurance requirements, there can be no guarantee that one policy will exactly mirror the preceding one. The City desires to provide a consistent benefit, and will make reasonable efforts to ensure benefits and language will be matched.

ARTICLE II. RETIREE HEALTH BENEFITS

A. Medical Insurance Benefits

The City agrees to contract with CalPERS for the purpose of providing employees and their eligible dependents with medical insurance benefits. Effective the first day of the month following City Council approval or as soon as administratively possible, the City's maximum monthly medical contribution for each eligible retiree shall be equal to the minimum employer contribution required for active employees under the Public Employees Medical and Hospital Care Act (PEMHCA).

B. For Employees Hired Prior to January 1, 2004 (Tier 1)

Employees hired prior to January 1, 2004 will receive access to a City-paid retiree health contribution of up to the \$1200 each month with a two percent (2%) annual escalator each January 1 (beginning 1/1/13).

C. For Employees Hired on or after January 1, 2004 and Prior to January 1, 2012 (Tier 2)

Employees hired on or after January 1, 2004 and prior to January 1, 2012 will receive access to a City-paid retiree health contribution of up to the \$1200 each month with a two percent (2%) annual escalator each January 1 (beginning 1/1/13) subject to the vesting schedule set forth in Article II E. Employees who have CalPERS-credited service through other public agencies must complete at least five (5) years of service with the City of Roseville and retire from the City of Roseville to be eligible for post-retirement health benefits. However, once an employee has completed five (5) years of service with the City of Roseville, their eligibility for post-retirement health benefits will include all years of CalPERS-credited service. Employees who retire must have ten (10) years of CalPERS-credited service in order to be eligible for post-retirement health benefits.

D. For Employees Hired on or after January 1, 2012 (Tier 3)

Employees hired on January 1, 2012 or thereafter will receive \$720 per month with a two percent (2%) escalator City-paid retiree medical premium contribution upon their retirement subject to the vesting schedule set forth in Article II E. Employees must obtain normal age of retirement before they are eligible for a City contribution to their retiree medical benefit. Employees must retire with a minimum of ten (10) years of City of Roseville service to be eligible for the supplemental amount above the minimum PEMHCA contribution level.

Employees will contribute one percent (1%) of their salary per year of employment each year for the first five (5) years of employment for their supplemental retiree health benefit above the minimum PEMHCA retiree medical benefit. After five (5) years of employment, the employee's contribution to their retiree medical benefit will cap at five percent (5%) of their annual salary.

1. The City shall withhold the mandatory contribution in accordance with Article II D per pay period on a pre-tax basis, subject to applicable federal tax laws, from the pay of every active employee as set forth therein. These contributions will be irrevocable and deducted from an employee's bi-weekly paycheck and will end upon retirement. In addition, no employee will be entitled to receive a refund of the monies for any reason and any employee who leaves City employment prior to being vested in the benefit will forfeit any contributions. These funds may be used to reimburse postretirement qualified medical expenses of the employee as defined by federal tax law, and as otherwise permitted by applicable federal tax provisions and the trust.

2. Since the contribution is mandatory, the employee's obligation to make the contribution does not end when he or she is on a paid or unpaid leave of absence or in any status where there are insufficient funds available in his or her paycheck to cover this contribution after other mandatory deductions have been taken, subject to applicable federal tax laws. The employee will be required to make up all mandatory contributions by a lump sum pre-tax deduction from his or her paycheck within sixty (60) days after the date the employee has sufficient funds to pay the required contributions through payroll, or, if this lump sum payment is not made during this time frame, the City will deduct double the normal deduction amount from each paycheck on a pre-tax basis until all missed contributions have been paid in full.

E. Vesting Schedule

Total Credited Years of Service	% of City Contribution
10	50 %
11	55
12	60
13	65
14	70
15	75
16	80
17	85
18	90
19	95
20 +	100 %

F. For employees hired on or after August 15, 2015 (Tier 4)

1. Employees hired on or after August 15, 2015 shall have no vested right in any post-employment medical benefits provided by the City of Roseville. Instead, upon hire, those employees shall contribute one percent (1%) of their base salary each pay period to a City sponsored Retirement Health Savings (RHS) account and shall contribute an additional one percent (1%) per pay period per year annually, up to a maximum of five percent (5%) per pay period annually thereafter, to be used to fund the employee's medical costs upon retirement from the City.
2. After five (5) years of continuous service with the City of Roseville, and beginning on the first pay period of the sixth year of service, the City shall contribute a flat dollar amount equal to \$100 per month to be deposited to the employee's RHS account up until the employee's retirement date or separation from the City. After accruing ten (10) cumulative years of service with the City and pursuant to the vesting schedule in Section E of this Article, employees may draw from the City contribution to this account upon retirement.
3. Employees who terminate City service for reasons other than retirement prior to twenty (20) years of cumulative service with the City will forfeit any City contributions.
4. Employees must retire from the City of Roseville and be enrolled in the City of Roseville's health plan in order to utilize City contributions to the employee's RHS accounts. After ten (10) years of cumulative service with the City of Roseville, City contributions to the employee's RHS account may be used for all covered medical expenses pursuant to Section 213 of the IRS Code including participation in non-City sponsored plans.

ARTICLE III. LIFE INSURANCE

- A. The City agrees to provide eligible employees with a fully paid life insurance program in the amount of twice the annual salary in effect as of July 1 of each year. The City reserves the right to select the insurance provider.
- B. From time to time, the City will change benefit providers due to administrative, service, economic or other reasons. Due to carrier policies and procedures and Department of Insurance requirements, there can be no guarantee that one policy will exactly mirror the preceding one. The City desires to provide a consistent benefit, and insofar as is possible benefits and language will be matched.

ARTICLE IV. EMPLOYEE ASSISTANCE PROGRAM

- A. The City agrees to provide an Employee Assistance Program (EAP) for employees pursuant to the current EAP Plan document. The plan will include no less than up to six (6) visits a calendar year. The plan document is available through the City's Human Resources Office.
- B. From time to time, the City will change benefit providers due to administrative, service, economic or other reasons. Due to carrier policies and procedures and Department of Insurance requirements, there can be no guarantee that one policy will exactly mirror the preceding one. The City desires to provide a consistent benefit, and insofar as is possible benefits and language will be matched.

ARTICLE V. DEFERRED COMPENSATION

- A. The City agrees to maintain a voluntary program of employee funded deferred compensation for regular full and part-time employees. The parties agree that it's at the City's sole discretion to select the deferred compensation plan and plan administrator(s).
- B. Effective January 7, 2017 the City agrees to contribute three (3%) percent of base salary into the city sponsored deferred compensation plan for employees who have completed five (5) continuous years of regular employment with the City of Roseville.

CHAPTER 5. RETIREMENT

ARTICLE I. PUBLIC EMPLOYEES' RETIREMENT SYSTEM

- A. The City agrees to provide and maintain membership in CalPERS for the benefit of eligible employees based on the following CalPERS contract provisions:
1. For CalPERS eligible employees hired prior to January 1, 2013 or for eligible employees hired after January 1, 2013 who qualify for pension reciprocity pursuant to Government Code Section 7522.02(c), the City agrees to continue its current Public Employees' Retirement System contract to provide a 3% at 50 retirement benefit for safety employees. The costs of this benefit will be included when calculating total compensation and the survey agencies used for the salary comparisons shall remain the same as listed in Appendix "B".
 - a. Effective the beginning of the first full pay period in January of 2018, CalPERS classic safety employees represented by RFF will pay nine (9%) of compensation earnable as the employee's portion of the contribution to CalPERS.
 2. CalPERS eligible safety employees hired on or after January 1, 2013, who do not qualify for pension reciprocity pursuant to Government Code Section 7522.02(c), shall receive the retirement benefit formula of 2.7% at 57. As required by Government Code Section 7522.30, employees shall have an initial member pension contribution rate of 50% of the total normal cost rate.
 3. For CalPERS eligible employees hired prior to January 1, 2013 or for eligible employees hired after January 1, 2013 who qualify for pension reciprocity pursuant to Government Code Section 7522.02(c), the City agrees to continue its current Public Employees' Retirement System contract to provide a 2.7% at 55 retirement benefit for miscellaneous retirement formula covered employees. The costs of this benefit will be included when calculating total compensation and the survey agencies used for the salary comparisons shall remain the same as listed in Appendix "B".
 - a. Effective January 28, 2012, miscellaneous employees represented by RFF will pay 8% of compensation earnable as the employees' portion of CalPERS.
 4. CalPERS eligible miscellaneous employees hired on or after January 1, 2013, who do not qualify for pension reciprocity pursuant to Government Code Section 7522.02(c), shall receive the retirement benefit formula of 2% at 62. As required by Government Code Section 7522.30, employees shall have an initial member pension contribution rate of 50% of the total normal cost rate.
- B. The City agrees to maintain its current Public Employees' Retirement System contract which provides 100% of an employee's accumulated sick leave to be credited to years of service, in accordance with Section 20862.8 of the Public Employees' Retirement System contract options.
- In addition to the above sick leave service credit, an employee may elect to receive a payoff of part or all of their accumulated sick leave in accordance with Personnel Rules Section 3.12.070(J) - Payment for Unused Sick Leave.
- C. The City agrees to provide the 1959 Survivor Benefit highest level plan. Employee to contribute \$2.00 per month and City to contribute \$3.00 per month per employee.

- D. The City agrees to continue the military buy-back PERS contract provision.
- E. Any tax liability created by this form of compensation shall be the sole responsibility of each employee for that amount henceforth reimbursed by the City of the employee's normal contribution. Further, the City may include this form of compensation in future consideration of employee's total compensation.
- F. For all employees hired before October 21, 2015, the City will provide a three percent (3%) annual cost of living allowance (COLA) increase to retirees. For employees hired on or after August 15, 2015 or as soon as administratively possible whichever date is later, the City will provide a two percent (2%) annual cost of living allowance (COLA) upon retirement from the City.
- G. The City will continue the Section 21548 Pre-Retirement Optional Settlement 2 Death Benefit for safety employees.

CHAPTER 6. HOURS & SCHEDULES

ARTICLE I. HOURS OF SERVICE

- A. The Fire Department shall work on the basis of twenty-four (24) hours on duty. This shall average a total of fifty-six (56) hours per week. A shift shall begin at seven o'clock (7:00) a.m., and shall end at seven o'clock (7:00) a.m., the following morning.
- B. The City agrees to maintain a 48/96 work schedule. The schedule will consist of two (2) consecutive twenty-four (24) hour shifts on duty followed by ninety-six (96) hours off (i.e. - X X O O O O X X O O O O X X).
- C. The City will maintain a twenty-four (24) hour day FLSA pay period to coincide with the 48/96 work schedule. Salaries will be paid bi-weekly.
- D. The Force Hire rotation will be structured so that a shift will be up for Force Hire on the first and fourth day of the four (4) day. All represented 24-hour shift employees will be subject to the Force Hire rotation. When a Force Hire occurs the Forced employee may seek other qualified employees, including actors from current promotional lists, to cover all or part of the Force Hire. Engineer Paramedics can work down as a Firefighter Paramedic to prevent a Force Hire. The employee working out of class to cover the Force Hire will do so at their discretion and the hours worked will be counted to them as Force Hire hours.

Example:

Shift on duty:	A	A	B	B	C	C	A	A	B	B
Force List:	C	B	A	C	B	A	C	B	A	C

- E. Effective January 1, 2017 or as soon as administratively possible, modify Operations shift schedule from ACB to ABC. Shift bidding will be conducted no less than forth-five (45) days prior to implementation. The shift bid will be across all shifts. Shift bidding will be based on seniority within rank.

ARTICLE II. DAYLIGHT/STANDARD TIME CHANGES

Employees subject to work shifts during periods of time changes to Daylight Savings or Standard Time shall be paid for the actual number of hours worked.

ARTICLE III. MODIFIED DUTY ASSIGNMENT

- A. Modified duty assignments may occur when an employee, who has been injured on or off the job, or who has some other condition, has been medically released for limited work based on specific medical work restrictions. The Risk Management Division will administer this policy.
- B. In the case of a non-work-related disability, the City will require the disabled employee to provide the department head with a written request for a modified duty assignment and the treating health care provider's statement of work restriction(s), or a status report specifying the employee's anticipated date of return to full duty.

In the case of a work-related disability, the City may require that an employee return to a modified duty assignment, should an assignment be available that meets the medical work restrictions imposed by the employee's treating health care provider .

- C. The department head will determine whether there is a duty assignment available within the department that meets the work restrictions imposed by the treating health care provider . If such work is available, the department head will recommend approval of the assignment to the Human Resources Director. The Human Resources Director shall give input as to what constitutes reasonable accommodation for a modified duty assignment based on a case-by-case evaluation of such factors as the nature of the employee's work restriction(s), length of disability, and the mutual welfare of the employee and City operations.
- D. After receiving the recommendation of the department head and approval of Risk Management, the Human Resources Director may authorize a modified duty assignment for an injured employee who is restricted in ability to perform the full range of normal job duties.
- E. The department head will notify the employee in writing after receipt of the treating health care provider's statement of work restriction(s) and approval of the City Manager concerning whether or not a modified duty assignment can be accommodated.
- F. If a modified duty assignment cannot be found within the employee's regularly assigned department, a request to locate an assignment outside of the employee's department may be made to the Human Resources Director.
- G. Modified duty assignments will be approved in bi-weekly (5 shift) increments, which may be renewed depending on availability of work and the continued disability of the employee. The bi-weekly (5 shift) increment request is required regardless of the anticipated duration of modified duty.
- H. Modified duty assignments are limited to ninety (90) days. Should an employee have a disability that requires accommodation beyond ninety (90) days, a new assignment must be located and approved by the Human Resources Director. The new assignment must involve job tasks/duties which are different from those performed in previous modified duty assignments. In no case will a modified duty assignment be continued once an employee has reached a permanent and stationary status.
- I. Modified duty shall be limited to three (3) ninety (90) day assignments. Upon completion of the third modified duty assignment the employee shall be removed from work until released to return to full duty or deemed permanent and stationary. The employee may use any benefits available to them at that time.
- J. When an employee is assigned a modified duty assignment, the employee shall be compensated for hours worked at the regular rate of base salary and benefits regardless of whether or not the employee performs work within the regular classified position or is assigned to the employee's regularly assigned department. If an employee is assigned to a modified duty assignment of less than full time, compensation for hours worked may be supplemented by either accrued sick leave or other available leave.

ARTICLE IV. LONG TERM VACANCIES

All vacancies are filled on a rank-for-rank basis in accordance with existing department Call Back Procedures. Effective July 01, 2014, when a vacancy becomes long term (greater than 30 days), the vacancy will become a "floating" vacancy. Floating vacancies are to be filled with NO preference given to unit or station assignment. NO "reset" of a floating vacancy will be applied if the vacancy is moved to a different unit or shift assignment.

ARTICLE V. MODIFIED DUTY

1. Employees who are on a 24 hour shift schedule and who are placed in a modified duty assignment which is expected to last more than one (1) full pay period shall be assigned to a 40-hour work schedule the first day of the pay period following the modified duty assignment. All payroll calculations, to include leave balances, holidays and CTO shall be transitioned to a 40-hour work week calculation. Holiday leave usage will be applied per the 40-hour work week holiday schedule.
2. Employees who have returned to full duty status by a health care provider during the first week of a pay period will be transitioned from the 40-hour work week to a 24 hour shift schedule at the beginning of that pay period. Employees who have returned to full duty status by a health care provider during the second week of a pay period will be transitioned from the 40-hour work week to a 24 hour shift schedule at the beginning of the following pay period. All payroll calculations, including leave balances, holidays and CTO shall be transitioned back to a 24 hour shift schedule.

CHAPTER 7. MISCELLANEOUS ISSUES

ARTICLE I. NON-DISCRIMINATION

The Union hereby certifies that it has no restrictions on membership based on race, color, creed, sex, national origin or political affiliation or any other status or basis prohibited by law.

ARTICLE II. UNFAIR LABOR PRACTICES

The parties hereto recognize the following as an unfair labor practice which violates the meet and confer process:

- A. Discussion between employees and individual members of the City Council on matters or issues which are the subject of negotiations between employee representatives and representatives of the City Council.
- B. Discussion between City Personnel Relations Committee members and individual members of the Union of matters or issues which are the subject of negotiations between City Personnel Relations Committee members and representatives of Local 1592, I.A.F.F.

ARTICLE III. SENIORITY

- A. Employees shall be placed on the seniority list in accordance with the date they were first placed on the payroll of the Roseville Fire Department as full-time employees. When two (2) or more employees are assigned to the payroll on the same date, preference in placement on the list shall be given based on relative standing on the Roseville Firefighter eligibility list.
- B. Placement on the seniority list shall not be affected by leaves of absence duly granted for medical reasons where such medical disability was incurred in the course and scope of the employee's official duties.
- C. A correct copy of the seniority list as of January 1 of each year shall be provided to the Union in March of each year, and a currently correct copy made available for inspection at reasonable times to employees upon request.

ARTICLE IV. UNION ACTIVITIES

- A. The Union may place one bulletin board in each fire station for the purpose of communicating normal and usual Union business to the membership.
 - 1. Specific placement of such boards within a station shall be subject to the approval of the Fire Chief.
 - a. The officially designated Union representative in each station shall be responsible for maintaining such board.
 - b. The Fire Chief reserves the right to prohibit the posting and order the removal of, material that the Chief reasonably concludes will be disruptive of the operation of the Fire Department.

- c. Claims of arbitrariness on the part of the Fire Chief in this regard shall fall under the grievance procedure hereinafter provided.
 - d. The Union will keep the Fire Chief notified in writing of the names of its designated representatives in each station.
- 2. The Union may use the Training Room at the Fire Training Facility (Hilltop) for a meeting place for its membership once a month or for any special meetings necessary for completing Union business.

These membership meetings will be held after the normal work day.

- B. Members of the Employee Affairs Committee shall be granted leave from duty with full benefits for the purpose of negotiating terms of an agreement when such meetings take place at a time during which such members are scheduled to be on duty. The Fire Chief shall make the final determination as to manpower availability.
- C. Members of the Employee Affairs Committee shall be granted leave from duty with full benefits for all meetings and hearings between the City and the Union for the purpose of resolving a grievance when such meetings or hearings take place at a time during which such member is scheduled to be on duty.
- D. The City and RFF agree to the establishment of an RFF Time Bank for use by employees for the sole purpose of performing or conducting association business subject to the following conditions:
 - 1. RFF members may donate only vacation or compensation time off (CTO) hours from an association member's accrued leave balance for such hours. Such donation shall be voluntary, non-revocable and not returnable to the employee. Donations will be allowed only during the first pay period in February of each year.
 - 2. The maximum number of hours any member shall donate is eight (8) hours per year. Any remaining unused hours in the time bank on December 31st shall be carried over into the next calendar year. The maximum number of hours that can be accrued is not to exceed eight (8) hours per represented employee per year.
 - 3. Time bank hours shall not be used without prior approval of RFF representatives. All time submitted to payroll for reimbursement from the bank must have RFF and department approval. RFF will be responsible for circulating and collecting donation forms and submitting these forms to the Human Resources Department. The Human Resources and Finance Departments will be responsible for processing the appropriate donation forms and any payment(s).
 - 4. RFF members assume any tax liability for being assessed vacation or CTO hours and/or using Time Bank hours. Hours donated to association members shall not be considered time worked for overtime, retirement, or any other benefit purpose. However, any donated hours will be subject to applicable state and federal payroll taxes.

ARTICLE V. SAFETY

- A. The City shall continue to provide for the safety of employees during the hours of their employment. In this regard, the City agrees that it will receive and consider written recommendations with respect to unsafe working conditions or other safety ideas in the area of working conditions from any employee or the Union; and the employees and the Union agree that they will forward their safety recommendations and ideas to the City.

- B. The City shall take all reasonable and readily available precautions when employees' assigned duties are performed under generally known extraordinarily life endangering conditions not normally associated with fire fighting and fire safety and prevention activities.
- C. To the extent reasonably ascertainable by the City, fire fighting equipment provided and maintained by the City shall be reasonably safe and adequate for its normal and intended use. Provided however that nothing herein is to be construed to mean that the City assumes the liability of any other party, or waives any rights, defenses to liability or causes of action that it may have in law or equity.

ARTICLE VI. MEMBERSHIP DUES AND AUTHORIZED DEDUCTIONS

- A. The Association shall be entitled to have membership dues and other lawful deductions of its members deducted from their paychecks in accordance with the procedures required by law and set forth herein. To the extent required by Government Code Sections 1157.3 and 1157.12, the City shall honor employees' voluntary authorizations for Association dues deductions from employee paychecks. Such authorized deductions shall be remitted monthly to Association along with an adequate itemized record of deductions. The City shall make every reasonable effort to remit the amounts deducted within ten (10) working days following the payday on which the deductions were made.
- B. In making such authorized membership dues deductions, the City shall rely on written certification from the Association confirming that the Association has and will maintain authorizations signed by each individual employee from whose paychecks the deduction is to be made that the individual affirmatively consents to the dues deduction in a manner that meets the requirements of state and federal law, including but not limited to applicable provisions of Government Code Sections 1150-1157.12 and the First Amendment of the United States Constitution. After providing the required certification, the Association shall not be required to provide a copy of individual authorizations to the City unless a dispute arises about the existence or terms of the authorization. To the extent required by law, the City will rely on information provided by the Association in writing regarding whether dues deductions were properly cancelled or changed. Any requests from the Association that the City change dues deductions shall include a certification that the changes are requested with the affirmative consent of the individual employee(s) and otherwise comply with all requirements of state and federal law.
- C. The amount of membership dues shall be set by the Association. All changes in dues deductions shall become effective the first of the month following written notification to the City Chief Financial Officer.
- D. The City agrees to direct all employees to the Association with regard to any questions or concerns related to membership dues or any other mutually agreed payroll deduction. The City agrees to send requests to cancel or change dues deductions to the Association.
- E. The City agrees to provide to Association on a monthly basis a payroll dues deduction report.
- F. The employee's earnings must be regularly sufficient, after other legal and required deductions are made, to cover the amount of the dues check-off authorized. When an employee, in good standing in the Association, is in a non-pay status, for the full pay period when his/her dues would normally be withheld, no dues deduction will be made to cover that withholding from the current or future earnings; nor will the employee deposit the amount with the City which would have been withheld if the employee had been in a pay status during that period. In the case of an employee who is in a non-pay status during only a part of the pay period and the salary is not sufficient to cover the full withholding, no deduction shall be made. In this connection, all other legal and required deductions have priority over Association dues.

- G. The Association shall indemnify, defend, protect and hold harmless the City and its elected and appointed officials, officers, employees, officers and agents (collectively hereafter the "Indemnitees") from and against any and all claims, liabilities, losses, damages, fines, penalties, claims, demands, suits, actions, causes of action, judgments, costs and expenses (including, but not limited to, reasonable attorneys' fees and court costs) arising from the application of any provisions under this Article, including, but not limited to, any claims made by any member employees for the membership dues deductions the City made in reliance on the Association's certification, and any claims made by any member employees for any deduction cancellation or modification the City made in reliance on the information provided by the Association, provided that the City promptly notify the Association of any such matter for which it is seeking indemnification after the City has knowledge of the occurrence of such matter.
- H. In the event any such action or proceeding is brought against the City by reason of any such claim, the Association, upon notice from the City, covenants to defend such action or proceeding by counsel reasonably satisfactory to the City. Further, the Association agrees to indemnify and hold harmless the Indemnitees for any loss or damage arising from the Association's actions or inactions under this Article.

ARTICLE VII. CAUSES FOR DISCIPLINE (Refer to Section 3.16.020, Personnel Rules)

The Fire Department uses The City of Roseville Fire Department Administrative Investigation Manual as a guideline.

The discipline of City of Roseville employees, including Roseville Firefighters (RFF) members, may be by written reprimand, suspension, demotion, discharge, transfer for purposes of corrective measures or other actions not inconsistent with the provisions of the City Charter, and is governed by Article VIII of the City Charter, Section 8.04 Personnel Rules, Subsection (i), and Roseville Municipal Code Chapter 3.16 and applicable law including Government Code Section 3250 et. seq.

Roseville Municipal Code Section 3.16.020 provides details regarding the Causes for Discipline and Section 3.16.030 outlines the Types of Discipline available. Should the performance of an RFF member warrant some form of discipline, the type and imposition of discipline will be governed by the Roseville Municipal Code and applicable law including Government Code Section 3250 et. seq.

ARTICLE VIII. (Intentionally left blank)

ARTICLE IX. NO STRIKE (CONCERTED ACTION)

Union agrees that for the term of this Agreement, the Union and its members shall not call or engage in any strike, slowdown, suspension or stoppage of work activity, or sanction any such conduct by unit employees, and the City agrees that it shall not cause or engage in any lockout.

ARTICLE X. MINIMUM SCORES AND COMPUTATIONS

Refer to Municipal Code Section 3.05.070 for selection process applicant scoring.

ARTICLE XI. CERTIFICATION OF ELIGIBLES AND APPOINTMENTS

Refer to Municipal Code Section 3.050.110 (B) and 3.06.030 Appointments.

ARTICLE XII. HEALTH MAINTENANCE PHYSICALS

When, in the opinion of the City Manager, Human Resources Director, or department head, it would be in the best interest of the City or a specific function of City service to evaluate the medical or psychological condition of any candidate or employee, the Human Resources Director may schedule such employee(s) for an examination with a physician, or other appropriate licensed health professional, selected by the City and at City expense. The results of such examination shall be available to the Human Resources Director, City Manager, and the department head as may be appropriate in the same manner as new employee examinations. Each employee is independently responsible for compliance with the advice and suggestions made by the physician/licensed health professional as a result of such examination. All non-industrial care, treatment, or other requirements recommended by the physician/licensed health professional shall be at the expense of the employee. The City shall receive from the City-selected physician/licensed health professional a notice of examination completion, whether or not further treatment or specialized diagnosis is required, and a certification that the employee is able to continue job performance. In the event an employee is certified by the City physician/licensed health professional as unable to continue performance of the duties assigned to the position, that employee shall not return to the active service until such time as the employee is determined by the City physician/licensed health professional to be permanently able to continue job performance.

ARTICLE XIII. TOWELS/LINENS

The City agrees to provide towels, sheets, linens and pillow cases (linens) at each fire station. Employees will be responsible for washing and drying linens in conjunction with other station housekeeping duties.

ARTICLE XIV. STATION ASSIGNMENTS

The City agrees to maintain a Standard Procedure Manual Policy regarding a method by which employees may express their preference for station assignments.

ARTICLE XV. NO SMOKING

Employees hired on/after January 1, 2004 must be tobacco free and cannot use tobacco products on or off duty.

ARTICLE XVI. ALCOHOL AND DRUG POLICY

City and Union agree to continue to enforce the current Alcohol and Drug Abuse Policy.

In addition to the above-mentioned policy, all employees will be required to notify the City in writing of any criminal drug statute conviction for a violation occurring in the workplace not later than five (5) calendar days after such conviction.

ARTICLE XVII. REMOTE EMAIL ACCESS

Employees will be allowed to enter into a remote email access agreement with the City of Roseville as described in the Administrative Regulations. Employees understand that this voluntary policy is being adopted for their convenience and no compensation will be provided as a result of incidental access to the City's email system.

ARTICLE XVIII. TEMPORARY LAYOFF/FURLOUGH

- A. Temporary layoff under this section is defined as the City's temporary reduction or abolition of an employee's allocated position. Temporary layoffs shall not exceed twelve (12) working days per a twelve (12) month notice period. The reduction in employee salary will be equalized over the twelve (12) month period following the first day of furlough.
- B. The City Manager may exempt employees from one (1) or more furlough days based on the operating needs of the City.
- C. Employees may request specific furlough days off in eight (8) hour increments, subject to management approval.
- D. There shall be no reduction in the City's contribution to retirement, health, dental, vision, life, and LTD as a result of employees being furloughed.
- E. Furlough days shall be counted as time worked for purposes of retirement credits.
- F. Accrued furlough leave shall have no cash value.

NOTICE OF TEMPORARY LAYOFF/FURLOUGH

The Human Resources Director shall provide written notice to each department classified employee affected by a temporary layoff (furlough) at least fifteen (15) calendar days prior to the effective date of the action. Notice shall be personally delivered to the employee, or sent by U.S. first class mail to the employee's last known address. The notice will state the duration of the temporary layoff. An employee may respond to the notice but shall not have a right to appeal such action.

BUMPING

Employees who are subject to a temporary layoff are not eligible to exercise bumping rights under this chapter.

ARTICLE XIX. EDUCATIONAL REIMBURSEMENT

Employees may be reimbursed for the tuition and fees connected with approved job related educational courses not to exceed \$500 per year for Firefighter/Paramedic I/II, \$400 per year for Fire Engineer and \$300 per year for Fire Captain. The cost of books is not covered in this Agreement. The employee will submit the request for reimbursement to the Training Battalion Chief, who will accept or reject the request. The request must be made before the class has been completed. The request will then be forwarded with the Fire Chief's recommendation to the Human Resources Department, who will make the final decision to accept or reject the request. No payment will be made until the final proof of a passing grade is submitted to the Human Resources Department. The City has established a \$6,000 educational reimbursement fund to be administered by the Human Resources Department. Once the fund balance is depleted, no further reimbursements will be approved.

The terms and conditions of this Memorandum of Understanding are executed this _____ day of _____ by the Employer-Employee representatives whose signatures appear below on behalf of their respective organizations.

CITY OF ROSEVILLE:

ROSEVILLE FIREFIGHTERS:

DOMINICK CASEY
City Manager

GEORGE TITUS
President

TIM DAVIS
Chief Negotiator

JERRY CAMOUS
Chief Negotiator

HEDY DEHGAN
Member, Negotiating Team

RYAN HARRIGAN
Member, Negotiating Team

GREG JAMES
Member, Negotiating Team

SHERIDAN IRWIN
Member, Negotiating Team

GABE MICHAEL
Member, Negotiating Team

WILL RABY
Member, Negotiating Team

APPENDIX "A"

ROSEVILLE FIREFIGHTERS CLASSES

3375 FIRE & ENVIR SAFETY INSPEC I
3377 FIRE & ENVIR SAFETY INSPEC II
3320 FIRE CAPTAIN
3340 FIRE ENGINEER
3382 FIRE INSPECTION SUPERVISOR
3380 FIRE INSPECTOR I
3385 FIRE INSPECTOR II
3350 FIREFIGHTER-EMT I
3353 FIREFIGHTER-PARAMEDIC I
3355 FIREFIGHTER-PARAMEDIC II
3454 HAZARDOUS MATERIALS INSPECTOR

APPENDIX “B”

SURVEY AGENCIES

City of Sacramento
Davis
Fairfield
Folsom
Lodi
Redding
Sacramento Metropolitan Fire Protection District
South Placer Fire Protection District
Vacaville
City of West Sacramento
El Dorado Hills Fire Department
Consumnes Community Services District Fire Department

ORDINANCE NO. 6061

ORDINANCE OF THE COUNCIL OF THE CITY OF ROSEVILLE AMENDING ORDINANCE NO. 5995, THE SALARY ORDINANCE FOR EMPLOYEES REPRESENTED BY ROSEVILLE AREA FIREFIGHTERS, AS AMENDED BY APPENDIX "A" AND AMENDING ORDINANCE 5996, THE SALARY ORDINANCE FOR EMPLOYEES REPRESENTED BY ROSEVILLE AREA FIREFIGHTERS, AS AMENDED BY APPENDIX "A", TO BE EFFECTIVE MARCH 16, 2019 AS AN URGENCY MEASURE

THE CITY OF ROSEVILLE ORDAINS:

SECTION 1. Title and Purpose.

Ordinance No. 5995, the Salary Ordinance for Roseville Area Firefighters, is hereby amended as shown on Appendix "A" for salary schedule A attached hereto.

Ordinance No. 5996, the Salary Ordinance for Roseville Area Firefighters, is hereby amended as shown on Appendix "B" for salary schedule B attached hereto.

SECTION 2. Classification Salary Plan.

A Salary Schedule A and Salary Schedule B as to the classifications for the Employees represented by the Roseville Area Firefighters as shown by the attached Appendixes "A", incorporated herein by this reference, are hereby adopted.

SECTION 3. Salary Plan Effective Date.

A Classification Salary Plan adopted by this Ordinance shall be effective March 16, 2019 as an urgency measure.

SECTION 4. Urgency Ordinance.

This ordinance is hereby declared to be an urgency measure, immediately necessary for the public peace, health and safety and shall take effect March 16, 2019. A statement of urgency is as follows:

It is necessary to amend the Salary Ordinance and the Classification Salary Plan thereof to comply with recently approved changes for the orderly and necessary continuance of operations of the City.

SECTION 5. Posting.

The City Clerk is hereby authorized and directed to post a true copy of the foregoing ordinance in each of three (3) conspicuous locations in the City and she shall immediately after such posting enter in the Ordinance Book under the record of the ordinance a certificate under her hand stating the time and place of said publication by posting.

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of _____, 20____, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

ATTEST:

MAYOR

City Clerk

CITY OF ROSEVILLE

SALARY SCHEDULE - A

Appendix: A
Percentage: 1.000

Effective Date: 03/16/2019

RFF ROSEVILLE FIREFIGHTERS

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
3375	FIRE & ENVIR SAFETY INSPEC I	STEP A	30.5310	2,442.48	5,292.04	63,504.48
		STEP B	32.0579	2,564.63	5,556.70	66,680.43
		STEP C	33.6606	2,692.84	5,834.50	70,014.04
		STEP D	35.3437	2,827.49	6,126.24	73,514.89
		STEP E	37.1108	2,968.86	6,432.53	77,190.46
		STEP F	38.9664	3,117.31	6,754.17	81,050.11
		STEP G	40.9146	3,273.16	7,091.86	85,102.36
		STEP H	42.9605	3,436.84	7,446.48	89,357.84
3377	FIRE & ENVIR SAFETY INSPEC II	STEP A	33.5840	2,686.72	5,821.22	69,854.72
		STEP B	35.2633	2,821.06	6,112.30	73,347.66
		STEP C	37.0266	2,962.12	6,417.94	77,015.32
		STEP D	38.8779	3,110.23	6,738.83	80,866.03
		STEP E	40.8216	3,265.72	7,075.74	84,908.92
		STEP F	42.8626	3,429.00	7,429.51	89,154.20
		STEP G	45.0058	3,600.46	7,801.00	93,612.06
		STEP H	47.2565	3,780.52	8,191.12	98,293.52
3320	FIRE CAPTAIN	STEP A	27.8840	3,123.00	6,766.51	81,198.20
		STEP B	29.2783	3,279.16	7,104.86	85,258.40
		STEP C	30.7423	3,443.13	7,460.13	89,521.57
		STEP D	32.2793	3,615.28	7,833.11	93,997.32
		STEP E	33.8935	3,796.07	8,224.82	98,697.87
		STEP F	35.5880	3,985.85	8,636.02	103,632.25
		STEP G	37.3674	4,185.14	9,067.82	108,813.86
		STEP H	39.2358	4,394.40	9,521.22	114,254.64
F320	FIRE CAPTAIN- 8 HR	STEP A	39.0377	3,123.01	6,766.53	81,198.41
		STEP B	40.9896	3,279.16	7,104.86	85,258.36
		STEP C	43.0393	3,443.14	7,460.14	89,521.74
		STEP D	45.1910	3,615.28	7,833.10	93,997.28
		STEP E	47.4509	3,796.07	8,224.82	98,697.87
		STEP F	49.8232	3,985.85	8,636.02	103,632.25
		STEP G	52.3145	4,185.16	9,067.84	108,814.16
		STEP H	54.9303	4,394.42	9,521.25	114,255.02

CITY OF ROSEVILLE

SALARY SCHEDULE - A

Appendix: A

Percentage: 1.000

Effective Date: 03/16/2019

RFF ROSEVILLE FIREFIGHTERS

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
3340	FIRE ENGINEER	STEP A	23.9886	2,686.72	5,821.23	69,854.80
		STEP B	25.1881	2,821.06	6,112.31	73,347.74
		STEP C	26.4475	2,962.12	6,417.92	77,015.12
		STEP D	27.7698	3,110.21	6,738.80	80,865.65
		STEP E	29.1583	3,265.72	7,075.74	84,908.96
		STEP F	30.6161	3,429.00	7,429.50	89,154.08
		STEP G	32.1470	3,600.46	7,801.00	93,612.06
		STEP H	33.7547	3,780.52	8,191.14	98,293.68
F340	FIRE ENGINEER - 8 HR	STEP A	33.5841	2,686.72	5,821.24	69,854.92
		STEP B	35.2635	2,821.08	6,112.34	73,348.08
		STEP C	37.0268	2,962.14	6,417.97	77,015.74
		STEP D	38.8780	3,110.24	6,738.85	80,866.24
		STEP E	40.8218	3,265.74	7,075.77	84,909.34
		STEP F	42.8631	3,429.04	7,429.60	89,155.24
		STEP G	45.0061	3,600.48	7,801.05	93,612.68
		STEP H	47.2567	3,780.53	8,191.16	98,293.93
3382	FIRE INSPECTION SUPERVISOR	STEP A	39.0377	3,123.01	6,766.53	81,198.41
		STEP B	40.9896	3,279.16	7,104.86	85,258.36
		STEP C	43.0393	3,443.14	7,460.14	89,521.74
		STEP D	45.1910	3,615.28	7,833.10	93,997.28
		STEP E	47.4508	3,796.06	8,224.80	98,697.66
		STEP F	49.8231	3,985.84	8,636.00	103,632.04
		STEP G	52.3145	4,185.16	9,067.84	108,814.16
		STEP H	54.9303	4,394.42	9,521.25	114,255.02
3380	FIRE INSPECTOR I	STEP A	30.5310	2,442.48	5,292.04	63,504.48
		STEP B	32.0579	2,564.63	5,556.70	66,680.43
		STEP C	33.6606	2,692.84	5,834.50	70,014.04
		STEP D	35.3437	2,827.49	6,126.24	73,514.89
		STEP E	37.1108	2,968.86	6,432.53	77,190.46
		STEP F	38.9664	3,117.31	6,754.17	81,050.11
		STEP G	40.9146	3,273.16	7,091.86	85,102.36
		STEP H	42.9605	3,436.84	7,446.48	89,357.84

CITY OF ROSEVILLE

SALARY SCHEDULE - A

Appendix: A
Percentage: 1.000

Effective Date: 03/16/2019

RFF ROSEVILLE FIREFIGHTERS

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
3385	FIRE INSPECTOR II	STEP A	33.5840	2,686.72	5,821.22	69,854.72
		STEP B	35.2633	2,821.06	6,112.30	73,347.66
		STEP C	37.0266	2,962.12	6,417.94	77,015.32
		STEP D	38.8779	3,110.23	6,738.83	80,866.03
		STEP E	40.8216	3,265.72	7,075.74	84,908.92
		STEP F	42.8626	3,429.00	7,429.51	89,154.20
		STEP G	45.0058	3,600.46	7,801.00	93,612.06
		STEP H	47.2565	3,780.52	8,191.12	98,293.52
3353	FIREFIGHTER PARAMEDIC I	STEP A	23.9886	2,686.72	5,821.23	69,854.80
		STEP B	25.1881	2,821.06	6,112.31	73,347.74
		STEP C	26.4475	2,962.12	6,417.92	77,015.12
		STEP D	27.7698	3,110.21	6,738.80	80,865.65
		STEP E	29.1583	3,265.72	7,075.74	84,908.96
		STEP F	30.6161	3,429.00	7,429.50	89,154.08
		STEP G	32.1470	3,600.46	7,801.00	93,612.06
		STEP H	33.7547	3,780.52	8,191.14	98,293.68
F353	FIREFIGHTER PARAMEDIC I-8HR	STEP A	33.5841	2,686.72	5,821.24	69,854.92
		STEP B	35.2635	2,821.08	6,112.34	73,348.08
		STEP C	37.0268	2,962.14	6,417.97	77,015.74
		STEP D	38.8780	3,110.24	6,738.85	80,866.24
		STEP E	40.8218	3,265.74	7,075.77	84,909.34
		STEP F	42.8631	3,429.04	7,429.60	89,155.24
		STEP G	45.0061	3,600.48	7,801.05	93,612.68
		STEP H	47.2567	3,780.53	8,191.16	98,293.93
3355	FIREFIGHTER PARAMEDIC II	STEP A	23.9886	2,686.72	5,821.23	69,854.80
		STEP B	25.1881	2,821.06	6,112.31	73,347.74
		STEP C	26.4475	2,962.12	6,417.92	77,015.12
		STEP D	27.7698	3,110.21	6,738.80	80,865.65
		STEP E	29.1583	3,265.72	7,075.74	84,908.96
		STEP F	30.6161	3,429.00	7,429.50	89,154.08
		STEP G	32.1470	3,600.46	7,801.00	93,612.06
		STEP H	33.7547	3,780.52	8,191.14	98,293.68

CITY OF ROSEVILLE
SALARY SCHEDULE - A

Appendix: A
Percentage: 1.000

Effective Date: 03/16/2019

RFF ROSEVILLE FIREFIGHTERS

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
F355	FIREFIGHTER PARAMEDIC II-8HR	STEP A	33.5841	2,686.72	5,821.24	69,854.92
		STEP B	35.2635	2,821.08	6,112.34	73,348.08
		STEP C	37.0268	2,962.14	6,417.97	77,015.74
		STEP D	38.8780	3,110.24	6,738.85	80,866.24
		STEP E	40.8218	3,265.74	7,075.77	84,909.34
		STEP F	42.8631	3,429.04	7,429.60	89,155.24
		STEP G	45.0061	3,600.48	7,801.05	93,612.68
		STEP H	47.2567	3,780.53	8,191.16	98,293.93
3350	FIREFIGHTER-EMT I	STEP A	21.5261	2,410.92	5,223.66	62,684.00
		STEP B	22.6025	2,531.48	5,484.87	65,818.48
		STEP C	23.7325	2,658.04	5,759.08	69,109.04
		STEP D	24.9192	2,790.95	6,047.05	72,564.71
		STEP E	26.1654	2,930.52	6,349.47	76,193.64
		STEP F	27.4734	3,077.02	6,666.87	80,002.54
		STEP G	28.8473	3,230.89	7,000.27	84,003.33
		STEP H	30.2897	3,392.44	7,350.30	88,203.60

CITY OF ROSEVILLE SALARY SCHEDULE - B

Effective Date: 03/16/19

Roseville Firefighters- B					
Title	Step	Hourly	Bi-weekly	Monthly	Annual
B150 FIRE & ENVIR SAFETY INSPEC I					
	STEP A	30.4086	2432.68	5270.82	63249.88
	STEP B	31.1689	2493.51	5402.60	64831.31
	STEP C	31.9481	2555.84	5537.67	66452.04
	STEP D	32.7468	2619.74	5676.11	68113.34
	STEP E	33.5654	2685.23	5818.00	69816.03
	STEP F	34.4046	2752.36	5963.46	71561.56
	STEP G	35.2647	2821.17	6112.54	73350.57
	STEP H	36.1464	2891.71	6265.37	75184.51
	STEP I	37.0500	2964.00	6422.00	77064.00
	STEP J	37.9762	3038.09	6582.54	78990.49
B151 FIRE & ENVIR SAFETY INSPEC II					
	STEP A	33.4495	2675.96	5797.91	69574.96
	STEP B	34.2857	2742.85	5942.85	71314.25
	STEP C	35.1429	2811.43	6091.43	73097.23
	STEP D	36.0214	2881.71	6243.70	74924.51
	STEP E	36.9220	2953.76	6399.81	76797.76
	STEP F	37.8450	3027.60	6559.80	78717.60
	STEP G	38.7911	3103.28	6723.79	80685.48
	STEP H	39.7609	3180.87	6891.88	82702.67
	STEP I	40.7549	3260.39	7064.18	84770.19
	STEP J	41.7738	3341.90	7240.79	86889.50
B152 FIRE CAPTAIN					
	STEP A	27.6528	3097.12	6710.42	80525.06
	STEP B	28.3442	3174.55	6878.18	82538.19
	STEP C	29.0528	3253.91	7050.14	84601.64
	STEP D	29.7791	3335.26	7226.39	86716.68
	STEP E	30.5236	3418.64	7407.05	88884.60
	STEP F	31.2866	3504.10	7592.23	91106.71
	STEP G	32.0688	3591.71	7782.03	93384.38
	STEP H	32.8705	3681.50	7976.58	95718.99
	STEP I	33.6923	3773.54	8176.00	98111.97
	STEP J	34.5346	3867.88	8380.40	100564.76

CITY OF ROSEVILLE SALARY SCHEDULE - B

Effective Date: 03/16/19

Roseville Firefighters- B					
Title	Step	Hourly	Bi-weekly	Monthly	Annual
B153 FIRE ENGINEER					
	STEP A	25.3332	2837.32	6147.53	73770.34
	STEP B	25.9666	2908.25	6301.22	75614.60
	STEP C	26.6157	2980.96	6458.75	77504.96
	STEP D	27.2811	3055.48	6620.22	79442.58
	STEP E	27.9631	3131.87	6785.72	81428.65
	STEP F	28.6622	3210.17	6955.36	83464.37
	STEP G	29.3788	3290.42	7129.25	85550.97
	STEP H	30.1132	3372.68	7307.48	87689.75
	STEP I	30.8661	3457.00	7490.17	89881.99
	STEP J	31.6377	3543.42	7677.42	92129.04
B154 FIRE INSPECTION SUPERVISOR					
	STEP A	36.0970	2887.76	6256.81	75081.76
	STEP B	36.9995	2959.96	6413.24	76958.96
	STEP C	37.9244	3033.95	6573.56	78882.75
	STEP D	38.8725	3109.80	6737.90	80854.80
	STEP E	39.8444	3187.55	6906.36	82876.35
	STEP F	40.8405	3267.24	7079.02	84948.24
	STEP G	41.8615	3348.92	7255.99	87071.92
	STEP H	42.9080	3432.64	7437.38	89248.64
	STEP I	43.9807	3518.45	7623.32	91479.85
	STEP J	45.0802	3606.41	7813.90	93766.81
B155 FIRE INSPECTOR I					
	STEP A	30.4086	2432.68	5270.82	63249.88
	STEP B	31.1689	2493.51	5402.60	64831.31
	STEP C	31.9481	2555.84	5537.67	66452.04
	STEP D	32.7468	2619.74	5676.11	68113.34
	STEP E	33.5654	2685.23	5818.00	69816.03
	STEP F	34.4046	2752.36	5963.46	71561.56
	STEP G	35.2647	2821.17	6112.54	73350.57
	STEP H	36.1464	2891.71	6265.37	75184.51
	STEP I	37.0500	2964.00	6422.00	77064.00
	STEP J	37.9762	3038.09	6582.54	78990.49

CITY OF ROSEVILLE SALARY SCHEDULE - B

Effective Date: 03/16/19

Roseville Firefighters- B					
Title	Step	Hourly	Bi-weekly	Monthly	Annual
B156 FIRE INSPECTOR II					
	STEP A	33.4495	2675.96	5797.91	69574.96
	STEP B	34.2857	2742.85	5942.85	71314.25
	STEP C	35.1429	2811.43	6091.43	73097.23
	STEP D	36.0214	2881.71	6243.70	74924.51
	STEP E	36.9220	2953.76	6399.81	76797.76
	STEP F	37.8450	3027.60	6559.80	78717.60
	STEP G	38.7911	3103.28	6723.79	80685.48
	STEP H	39.7609	3180.87	6891.88	82702.67
	STEP I	40.7549	3260.39	7064.18	84770.19
	STEP J	41.7738	3341.90	7240.79	86889.50
B157 FIREFIGHTER PARAMEDIC I					
	STEP A	25.3332	2837.32	6147.53	73770.34
	STEP B	25.9666	2908.25	6301.22	75614.60
	STEP C	26.6157	2980.96	6458.75	77504.96
	STEP D	27.2811	3055.48	6620.22	79442.58
	STEP E	27.9631	3131.87	6785.72	81428.65
	STEP F	28.6622	3210.17	6955.36	83464.37
	STEP G	29.3788	3290.42	7129.25	85550.97
	STEP H	30.1132	3372.68	7307.48	87689.75
	STEP I	30.8661	3457.00	7490.17	89881.99
	STEP J	31.6377	3543.42	7677.42	92129.04
BF57 FIREFIGHTER PARAMEDIC I-8HR					
	STEP A	35.4665	2837.32	6147.53	73770.34
	STEP B	36.3532	2908.25	6301.22	75614.60
	STEP C	37.2620	2980.96	6458.75	77504.96
	STEP D	38.1936	3055.48	6620.22	79442.58
	STEP E	39.1484	3131.87	6785.72	81428.65
	STEP F	40.1271	3210.17	6955.36	83464.37
	STEP G	41.1303	3290.42	7129.25	85550.97
	STEP H	42.1585	3372.68	7307.48	87689.75
	STEP I	43.2125	3457.00	7490.17	89881.99
	STEP J	44.2928	3543.42	7677.42	92129.04

CITY OF ROSEVILLE SALARY SCHEDULE - B

Effective Date: 03/16/19

Roseville Firefighters- B					
Title	Step	Hourly	Bi-weekly	Monthly	Annual
B158 FIREFIGHTER PARAMEDIC II					
	STEP A	25.3332	2837.32	6147.53	73770.34
	STEP B	25.9666	2908.25	6301.22	75614.60
	STEP C	26.6157	2980.96	6458.75	77504.96
	STEP D	27.2811	3055.48	6620.22	79442.58
	STEP E	27.9631	3131.87	6785.72	81428.65
	STEP F	28.6622	3210.17	6955.36	83464.37
	STEP G	29.3788	3290.42	7129.25	85550.97
	STEP H	30.1132	3372.68	7307.48	87689.75
	STEP I	30.8661	3457.00	7490.17	89881.99
	STEP J	31.6377	3543.42	7677.42	92129.04
BF58 FIREFIGHTER PARAMEDIC II-8HR					
	STEP A	35.4665	2837.32	6147.53	73770.34
	STEP B	36.3532	2908.25	6301.22	75614.60
	STEP C	37.2620	2980.96	6458.75	77504.96
	STEP D	38.1936	3055.48	6620.22	79442.58
	STEP E	39.1484	3131.87	6785.72	81428.65
	STEP F	40.1271	3210.17	6955.36	83464.37
	STEP G	41.1303	3290.42	7129.25	85550.97
	STEP H	42.1585	3372.68	7307.48	87689.75
	STEP I	43.2125	3457.00	7490.17	89881.99
	STEP J	44.2928	3543.42	7677.42	92129.04
B159 FIREFIGHTER-EMT I					
	STEP A	21.4399	2401.27	5202.75	62433.00
	STEP B	21.9759	2461.30	5332.82	63993.82
	STEP C	22.5253	2522.83	5466.14	65593.67
	STEP D	23.0884	2585.90	5602.79	67233.51
	STEP E	23.6656	2650.55	5742.86	68914.35
	STEP F	24.2573	2716.82	5886.43	70637.20
	STEP G	24.8637	2784.74	6033.59	72403.13
	STEP H	25.4853	2854.35	6184.43	74213.21
	STEP I	26.1224	2925.71	6339.05	76068.54
	STEP J	26.7755	2998.86	6497.52	77970.26



COUNCIL COMMUNICATION

CC #: 9826

File #: 0600-01

Title: Roseville Police Association - Memorandum of Understanding

Contact: Stacey Peterson 916-774-5374 slpeterson@roseville.ca.us

Meeting Date: 3/6/2019

Item #: 7.2.

RECOMMENDATION TO COUNCIL

It is recommended that the City Council take the following actions:

1. Adopt a resolution approving the attached Roseville Police Association (RPA) Memorandum of Understanding,
2. Adopt an ordinance to approve the attached RPA Salary Schedule A and Salary Schedule B (Appendix A) reflecting labor market adjustments.

BACKGROUND

The successor Memorandum of Understanding (MOU) for RPA expired on December 31, 2018. During the negotiations in the last and current cycles with City of Roseville employee bargaining units, the City's goal has been to ensure it is competitive in the marketplace on recruitment and retention among comparable cities while maintaining fiscal responsibility. An important aspect of the City's policy on negotiations is to move towards consistency, wherever appropriate and practicable. In particular, the City has strived to achieve internal equity among the employee group's medical benefits for current employees, salary relationships on individual classifications to the median among comparable agencies while taking into account recruitment and retention, general salary increases, and strategies to contain pension costs.

RECOMMENDATION

After numerous bargaining sessions, the City and the RPA reached a ratified agreement on February 21, 2019. The significant provisions of the agreement are as follows:

Term

The term covers three years ending December 31, 2021.

Salaries and Benefits

Adjustments to the salaries fall in two categories: those that address labor market and those that address general salary increases across the group.

1. Labor Market Adjustments

The recommend labor market adjustments are the result of a comprehensive total compensation study that was completed using our comparator jurisdictions. The labor market adjustments are being recommended for classifications behind the labor market median. The recommended adjustments were capped at ten percent and classifications behind the labor market median more than four percent are recommended to be implemented over two years.

Overall, for RPA classifications, 61.0 full-time equivalent positions (FTE) will receive labor market adjustments out of the 61.0 total FTE for the bargaining unit that range from 3.44% to 9.78% over the first two years of the term.

The labor market adjustments identified below for Year 1 will be effective March 16, 2019, and in Year 2, the adjustments will be effective in the first full pay period of January 2020.

Job Title	Schedule B Year 1	Schedule B Year 2	Schedule A Year 1	Schedule A Year 2
Animal Control Officer	4.00%	.66%	4.00%	.66%
Animal Control Supervisor	4.00%	.66%	4.00%	.66%
Communications Supervisor	4.00%	2.06%	4.00%	2.06%
Community Services Officer I	4.00%	.72%	4.00%	.72%
Community Services Officer II	4.00%	.73%	4.00%	.73%
Crime Analyst	4.89%	4.89%	4.89%	4.89%
Dispatcher I	4.00%	2.06%	4.00%	2.06%
Dispatcher II	4.00%	2.07%	4.00%	2.07%
Police Officer Trainee	4.19%	4.19%	4.19%	4.19%
Police Property and Evidence Clerk I	4.00%	0.27%	4.00%	0.27%
Police Property and Evidence Clerk II	4.00%	0.25%	4.00%	0.25%
Police Property and Evidence Supervisor	4.00%	2.06%	4.00%	2.06%
Police Records Clerk I	3.46%	0%	3.46%	0%
Police Records Clerk II	3.44%	0%	3.44%	0%
Police Scene Technician I	4.00%	2.07%	4.00%	2.07%
Police Scene Technician II	4.00%	2.06%	4.00%	2.06%
Public Safety Outreach and Community Relations Coordinator	4.00%	3.39%	4.00%	3.39%
Public Safety Program Coordinator	4.00%	2.06%	4.00%	2.06%
Rangemaster	4.00%	0.26%	4.00%	0.26%
Records Supervisor	3.46%	0%	3.46%	0%

2. General Wage Increase

A 2% general base wage increase is recommended for all classifications in the first full pay period of January 2020.

3. Labor Market Adjustments - January 2021

A total compensation study will be conducted in July 2020 to determine the job classifications behind labor market median. Staff will present the results of the study to Council with recommended labor market adjustments for approval prior to the first full pay period in January 2021, which is the anticipated effective date.

4. Health and Welfare Benefit

A \$30 per month increase in the City Flex Credit, is recommended in each year of the contract. Currently, the total health contribution provided by the City is \$1,515 per month, including both the City medical contribution (\$1,347/mo.) and Flex Credit benefit (\$168/mo.). The following is a summary of the recommended Flex Credit benefit increase:

December 2019

\$30/month for a total monthly flex credit of \$198/mo.

December 2020

\$30/month for a total monthly flex credit of \$228/mo.

December 2021

\$30/month for a total monthly flex credit of \$258/mo.

5. SICK Leave Payout

Accrued sick leave hours will only be paid out based on the schedule to employees who retire from the City to promote retention with the City.

FISCAL IMPACT

The current total annual salary and benefit cost to the General Fund for the 61 full-time positions in RPA is \$6,508,923.28. The additional ongoing incremental cost for each calendar year of the 3 year term of the successor MOU is as follows:

	<i>Incremental Calendar Year 1</i>	<i>Incremental Calendar Year 2</i>	<i>Incremental Calendar Year 3</i>
Wages:			
Labor Market Adjustment	\$142,130	\$66,479	TBD***
General Salary Increase		\$88,592	
Other costs:			
Pension**	\$37,933	\$ 41,387	
Health (eff Dec 1 st)	\$480	\$ 5,760	\$5,760
Deferred compensation	\$2,673	\$ 3,246	
Retiree Health (OPEB)	\$8,528	\$9,304	
Taxes (Medicare, SUI)	\$2,772	\$ 3,024	
Total Incremental Cost to the General Fund:	\$194,516*	\$217,792	TBD***

**Cost for 20 pay periods in the year; the full annual ongoing cost is \$246,580.00.*

***This incremental pension cost results only from the negotiated wage increase and does not include the cost of anticipated PERS rate changes. The terms and conditions of the pension benefit plan remain unchanged.*

****The value of 1% of total compensation projected for Year 3 is \$57,202.00.*

While the incremental cost of the negotiated agreement is increasing by approximately \$194,516.00 (3.0% of total compensation) in calendar year 2019 and \$217,792.00 (3.2% of total compensation) in calendar year 2020, the increases are compounding and therefore the projected total salary and benefit cost increase for the items specified above is \$1,129,020.00, not accounting for the cost in year 3 of the labor market adjustments to maintain

salaries at market median consistent with the City salary philosophy. Prior to January 2021 (year 3), the cost to maintain salaries at market median consistent with the City salary philosophy will be presented to Council for approval.

The cost of the successor RPA MOU in FY2018-19 is \$52,240.00. The cost to the current fiscal year will be funded by the General Fund Contingency in the FY2018-19 budget. The increase in compensation included in this resolution is in line with the City's current budget projections and funding for these positions is provided for in the City's General Fund.

ECONOMIC DEVELOPMENT / JOBS CREATED

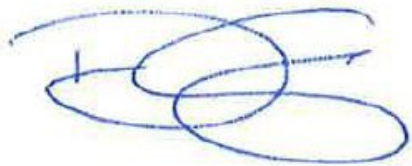
No new jobs will be created by this action.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical changes in the environment (CEQA Guidelines §15061(B)(3)). Adoption of a Memorandum of Understanding does not include the potential for a significant environmental effect, and therefore is not subject to CEQA.

Respectfully Submitted,

Stacey Peterson, Human Resources Director



Dominick Casey, City Manager

ATTACHMENTS:

Description

Resolution No. 19-60

RPA Memorandum of Understanding

Ordinance No. 6060

RPA Salary Schedule A

RPA Salary Schedule B

RESOLUTION NO. 19-60

APPROVING A MEMORANDUM OF UNDERSTANDING
BETWEEN CITY OF ROSEVILLE AND THE ROSEVILLE POLICE ASSOCIATION AND
AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF
ROSEVILLE

WHEREAS, a Memorandum of Understanding, between the City of Roseville and the Roseville Police Association, has been reviewed by the City Council;

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that said memorandum is hereby approved and the City Manager is authorized to execute it on behalf of the City of Roseville.

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of _____, 20__, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk

Memorandum of Understanding

Roseville Police Association and City of Roseville



Term of Agreement:

January 1, 2019 – December 31, 2021



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MEMORANDUM OF AGREEMENT

CHAPTER 1. ADMINISTRATION

ARTICLE I. PREAMBLE

This Memorandum of Agreement, hereafter referred to alternatively as "the Agreement," "Memorandum of Understanding," or "MOU," entered into by the City of Roseville, hereafter referred to as "the City" or "the employer" pursuant to Section 3500, et seq. of the Government Code of the State of California and Resolution No. 72-55 of the City of Roseville, and the Roseville Police Association, hereafter referred to as "RPA" or "the Association" has as its purpose the promotion of harmonious labor relations between the City and RPA; establishment of an equitable and peaceful procedure for the resolution of differences; and the establishment of rates of pay, hours of work, and other terms and conditions of employment.

The term "Agreement" as used herein means the written agreement provided under Section 3505.1 of the Government Code.

ARTICLE II. RECOGNITION

Pursuant to the Meyers-Milias-Brown Act the City recognizes the Roseville Police Association as the exclusive representative for all employees in the bargaining unit as provided by Chapter 3.17 of the City's Personnel Rules.

ARTICLE III. CONTINUATION OF BENEFITS

- A. This Memorandum of Understanding is intended both as the final expression of the agreement between the parties with respect to the included terms and as a complete and exclusive statement of the terms of this Memorandum of Understanding. No amendment, alteration, understanding, variation, waiver or modification of any terms or provisions of this Memorandum of Understanding shall in any manner be binding upon the parties unless made and executed in writing between the parties hereto and approved and implemented by the City Council.
- B. Terms and conditions of employment as specified in this Memorandum shall remain in full force and effect during the term of this Memorandum unless modified pursuant to the above paragraph.

ARTICLE IV. TERMS OF UNDERSTANDING

This Memorandum of Understanding incorporates all modifications regarding wages, hours, and other terms and conditions of employment. This Memorandum of Understanding shall be effective upon City Council ratification and shall expire December 31, 2021.

ARTICLE V. SEVERABILITY OF AGREEMENT

This Memorandum of Understanding is severable. Should any provision of this Agreement be found unlawful or unenforceable by a court of competent jurisdiction, or invalidated by subsequently enacted legislation, the remainder of the Agreement shall continue in force. Upon occurrence of such an event, the parties shall meet and confer as soon as practical to renegotiate the invalidated provision(s).

CHAPTER 2. SALARIES AND OTHER COMPENSATION

ARTICLE I. SALARIES

- A. **Labor Market Adjustments** – Effective March 16, 2019, Year 1 below, and in the first full pay period in January 2020, Year 2 below, the following salary increases shall be implemented for employees in the classifications listed below:

Job Title	Schedule B Year 1	Schedule B Year 2	Schedule A Year 1	Schedule A Year 2
Animal Control Officer	4.00%	.66%	4.00%	.66%
Animal Control Supervisor	4.00%	.66%	4.00%	.66%
Communications Supervisor	4.00%	2.06%	4.00%	2.06%
Community Services Officer I	4.00%	.72%	4.00%	.72%
Community Services Officer II	4.00%	.73%	4.00%	.73%
Crime Analyst	4.89%	4.89%	4.89%	4.89%
Dispatcher I	4.00%	2.06%	4.00%	2.06%
Dispatcher II	4.00%	2.07%	4.00%	2.07%
Police Officer Trainee	4.19%	4.19%	4.19%	4.19%
Police Property and Evidence Clerk I	4.00%	0.27%	4.00%	0.27%
Police Property and Evidence Clerk II	4.00%	0.25%	4.00%	0.25%
Police Property and Evidence Supervisor	4.00%	2.06%	4.00%	2.06%
Police Records Clerk I	3.46%	0%	3.46%	0%
Police Records Clerk II	3.44%	0%	3.44%	0%
Police Scene Technician I	4.00%	2.07%	4.00%	2.07%
Police Scene Technician II	4.00%	2.06%	4.00%	2.06%
Public Safety Outreach and Community Relations Coordinator	4.00%	3.39%	4.00%	3.39%
Public Safety Program Coordinator	4.00%	2.06%	4.00%	2.06%
Rangemaster	4.00%	0.26%	4.00%	0.26%
Records Supervisor	3.46%	0%	3.46%	0%

- B. Effective the first full pay period in January 2020 all employees assigned to the classification listed in Appendix "G" shall receive a base salary increase of two percent (2%).

C. Labor Market Adjustments: First full pay period in January 2021

The same benchmark job classifications used in the 2018 Total Compensation Study will be studied in 2020. The effective date of the Total Compensation Study survey data is July 1, 2020.

The Total Compensation Study will use the agencies provided in Appendix "Z" for comparison and will be based on the same salary, benefit elements and methodology used in the 2018 Total Compensation Study for each classification, which include:

Minimum Base Salary
Maximum Base Salary
Employee's Portion of PERS Paid by the Employer (%)

Employee's Portion of PERS Paid by the Employer
Deferred Compensation
Longevity Pay (Year 10)
Maximum Education/Certification Pay
Education/Certification Pay Notes
Cafeteria Plan
Health (Most Expensive Plan)
Dental
Vision
Life Insurance
Long-Term Disability Insurance
Retiree Health Savings Account (RHSA)
Social Security/Medi-Care
Employee Contributions Towards RHSA
Employer Portion of Retirement Paid by the Employee
Employer Portion of Retirement Paid by the Employee

The Total Compensation Study will be prepared at the City's expense and the City will provide a draft of the result of the Total Compensation Study to RPA for comments and to review for accuracy no later than November 2, 2020. The RPA will provide any comments regarding the accuracy of the Total Compensation Survey no later than November 13, 2020.

D. Salary Schedules A and B

- a. All employees hired before February 6, 2016, will remain on the current salary schedule (A) for all listed classifications in the bargaining unit. All such employees will continue on this salary schedule when promoted or transferred to other classifications within the bargaining unit.
- b. Effective February 6, 2016, the City created a second salary schedule (B) which will apply to all new hires for all listed classifications in the bargaining unit. The salary steps for the new salary schedule will be approximately two and a half percent (2.5%) for each classification in the bargaining unit. For purposes of this provision, any employee who was initially hired before February 6, 2016 that had a break in City service and was rehired after February 6, 2016, will be deemed a newly hired employee under this provision.

E. Reopener Provision.

The City may reopen this contract if the following occurs:

1. The City loses the ability to collect, levy or transfer to the general fund various fees and the loss of these revenue sources exceeds \$1m; or
2. The Roseville voters by local ballot initiative approve the elimination or reduction of a revenue currently being levied or collected in the amount listed above.

The City and RPA shall mutually agree to the manner in which reductions in expenditures are obtained to balance the City's General Fund. Any negotiation and implementation period shall not exceed sixty (60) days.

The City will meet and confer over any impacts proposed due to a revenue loss. The City will also work closely with RPA to mitigate the impacts of these revenue losses.

In the event the City's other revenues increase or exceed the amount of any lost revenue, levy or transfer to the General Fund, the City shall not reopen the MOU.

ARTICLE II. DIFFERENTIAL/TRAINING PAY

Any employee designated in writing to provide formalized training to a new employee shall receive a five percent (5%) differential in salary for all hours worked in such capacity as identified in the below parameters. Formalized training programs must be established in order for an employee to be eligible for the training differential pay. In service training does not qualify for the training differential pay.

The following parameters apply to qualifying for the differential/training pay:

1. **Communications Training Officer**
Up to Four (4) Communications Training Officers will be identified through an interview process. Minimum qualifications for this position shall include a non-probationary employee with the City of Roseville and the completion of the POST Communication Training Officer Course. Communications Training Officers will receive the differential/training pay even when they are not assigned a trainee. Communications Training Officers are subject to the following parameters:
 - a. Interviews will be held annually to identify individuals qualified to perform as Communications Training Officers.
 - b. Following each shift/schedule bid process, up to four Communications Training Officers will be assigned to perform in that capacity until the next shift bid process is complete. Assignment of a Communications Training Officer to a dispatch shift/schedule will be based on operational needs.
 - c. Communication Training Officers will assist supervisors/managers to ensure all staff are clear on policy and procedure and ensure quality standards for emergency medical dispatch.
 - d. Communications Training Officers will be evaluated by the Dispatch Manager each assignment for continued participation as a Communications Training Officer. If the evaluation determines the Communications Training Officer is no longer meeting the requirements of the position, the Dispatch Manager may recommend to the Chief of Police that the Communications Training Officer be removed from the role. Participation as a Communications Training Officer will be at the discretion of the Chief of Police.
2. **Training Pay**
Any employee, excluding those classifications that require training as part of the assignment (e.g. supervisors), designated by the department in advance to provide formalized training to a new employee or an employee who management has identified as needing formalized training, shall receive a five percent (5%) differential in salary for that time served in such capacity. Formalized training programs must be established in order for an employee to be eligible for the training differential pay. In-service training does not qualify for the training differential pay.

ARTICLE III. SPECIAL PAYS

- A. Employees shall not be deemed eligible to receive such pay until they have successfully completed their one (1) year probationary period.
- B. Police Scene Technicians (formerly Crime Scene Technician and Multi-Services Officer) hired prior to January 1, 1997 who have a BA/BS degree in a job related forensic field will receive bi-weekly payment of one hundred and ten dollars (\$110.00).
- C. Employees in the job classes listed in Appendix W who acquire and maintain the corresponding certificates as listed will be paid two and one-half percent (2.5%) of their base salary.

Where more than one certificate is listed per job class, no stacking of payments will be made (no additional payment will be made for a second certificate by an employee). Police Scene Technicians who receive the special payment as described in Section B of this Article will not be eligible for any certification pay as described in Appendix W. Employees hired between 10/1/13 to 12/1/17, who possess an EMD certificate, shall receive 2.5% EMD special pay retroactive to the date their EMD cert was provided to the City, and are eligible for one (1) additional certificate pay as listed in Appendix W. Employees hired after 12/1/2017 are not eligible for EMD certificate pay.

Exception: Communications Supervisor and Dispatcher I and Dispatcher II hired on or before October 1, 2013 who currently are paid for Emergency Medical Dispatch (EMD) Certificates will also be eligible for one (1) additional certificate as listed in Appendix W.

Employees must be using the referenced certificate as part of their primary job assignment.

- D. Employees promoting into supervisory positions are eligible to retain a lower level certification pay for a maximum of two (2) years following promotion or employment into an eligible position or until eligible for the Supervisory POST certificate, whichever comes first.
- E. Employees who possess certificates are responsible for submitting their certificate with the corresponding Personnel Action Form in order to be paid the two and one-half percent (2.5%) stated above.

ARTICLE IV. SERVICE TERM BONUS

In recognition of the substantial contribution to the community made by employees as a result of the length of their aggregate City service, the City shall annually award each applicable employee a service term bonus pay as indicated below.

Service Term	Service Term Bonus
Beginning of 10th year and every year thereafter	2.5% of base salary
Beginning of the 15th year and every year thereafter	An additional 2.5% of base salary

Such service term bonus pay shall be included on each eligible employee's bi-weekly payroll.

The service term bonus is to be considered as part of an employee's total compensation. However, only actual costs of the service term bonus shall be used when calculating total compensation for the purpose of comparing salaries and benefits of the City to other benchmark agencies.

Employees hired on or after January 1, 2016, who receive a satisfactory or above annual performance review shall be eligible for an annual lump sum performance bonus as follows:

Service Term	Service Term Bonus
Beginning of 10th year to completion of 14th year	2.5% of base salary.
Beginning of the 15th year and every year thereafter	5.0% of base salary.

The annual lump sum performance bonus shall be paid with the first full pay check in January each year.

ARTICLE V. COURT APPEARANCE

- A. Employees who are off duty (excluding sick leave days off or Workers' Compensation leave) awaiting court appearance and such appearance is cancelled by the court, shall receive standby

pay of two (2) hours pay at their overtime rate. In the event the employee is notified of the cancelled court appearance prior to the end of their last regularly scheduled shift the employee shall not be entitled to any standby pay. If an employee is scheduled to appear in court within two (2) hours of the time he/she is to report for duty and the appearance is cancelled by the court the employee will receive standby pay only up to the time he/she is to report for duty. In no way will the employee's eligibility for standby pay and actual work hours overlap. The required notification for this provision shall be one of the following:

1. Notice in person or by telephone to the employee including messages left on telephone recorders, cell phones, email, or answering devices at the employee's place of residence.
 2. Voice mail delivered thirty (30) minutes prior to the end of the employee's last regularly scheduled shift.
 3. Outlook Calendar, for those employees who have been issued a Department smartphone.
- B. Employees who are off duty and are required to make a court appearance shall be entitled to a minimum of four (4) hours of overtime pay for court appearances. Where the first court appearance of the day overlaps with a second court appearance, employees shall receive overtime compensation hour-for-hour beyond the conclusion of the first four (4) hours. Employees who begin a regular or other work shift within four (4) hours of their required court appearance time (travel time included for court appearances outside of Roseville) will be compensated hour-for-hour for time spent in court prior to the beginning of their work shift. If during the four (4) hours an employee is required to report to a regular or other work shift, the court pay will terminate. In no way will court time pay overlap with a regular or other work shift.
- C. Employees attending court shall not be compensated for the lunch recess.
- D. Employees shall not be eligible for meal reimbursement during or for court appearances except in the case when a court appearance occurs on an employee's day off and the appearance is continued through the court lunch break. In this case the employee may be reimbursed for the actual cost of the meal not to exceed ten dollars (\$10.00). Each reimbursement request must be accompanied by a receipt.
- E. For multiple same day subpoenas an employee is entitled to receive standby pay in accordance with Section "A" of this Article when the employee has subpoenas for the morning (0800-1200 hours) and afternoon (1300-1700 hours) and when one or both are cancelled. Standby shall be paid for one or both subpoenas so long as appearance times do not overlap or unless the employee is notified prior to 1230 hours in reference to any cancellation of the afternoon subpoena. Such notification shall be either via telephone or in person.

ARTICLE VI. OVERTIME

- A. Overtime work may be required of any employee in order to meet special or unusual needs of service beneficial to the City and community. Employees shall be provided seven (7) days' notice prior to being assigned mandatory overtime other than shift extension overtime. However, no employee may be required to work overtime during any scheduled work week in which he/she is on unpaid status due to disciplinary action. Overtime is defined as the number of hours worked in excess of the normal weekly schedule of work hours as illustrated below:

EMPLOYEE WORK SCHEDULE	OVERTIME
1. Eight hours per day,	Over eight hours per

- | | | |
|----|--|--|
| | five days per week (5/8 Plan) | day and forty hours per week |
| 2. | Ten hours per day,
four days per week (4/10 Plan) | Over ten hours per day
and forty hours per week |
| 3. | A flex-time schedule
approved by the City Manager | Over the prescribed
number of hours per day |

Workers' Compensation leave hours are not to be considered to be hours worked for overtime purposes.

- B. Incidental overtime, defined here as less than fifteen (15) minutes nonrecurrent extension of the workday/shift, is not compensable in any form.
- C. Overtime shall be compensable in increments of thirty (30) minutes.
- D. Overtime shall be compensable at the rate of one and one-half (1 ½) times the employee's base hourly rate.
- E. Shift Extension. If an employee is called to work early or is worked beyond his/her normal work shift, compensation for overtime shall be calculated in accordance with Subsection C of this section.
- F. Shift Change. When a police unit employee is required to work more than four (4) consecutive shifts as a result of a shift change, the employee will be eligible for overtime pay beginning with the fifth and succeeding consecutive shifts worked, for employees on 4/10 schedule. Employees on 5/8 schedule who are required to work more than five (5) consecutive shifts as a result of a shift change, will be eligible for overtime pay beginning with the sixth and succeeding consecutive shifts worked provided the shift change for either a 4/10 or 5/8 schedule results in the employee being off work between shifts for less than twenty-four (24) hours. Shift changes which exceed twenty-four (24) hours and shift changes for purposes of training, shall not be eligible under this provision.
- G. Compensatory Time. Compensatory time shall be governed as follows:
 - 1. Regular and probationary employees may, with the prior approval of their supervisor, accrue compensation time in lieu of overtime pay. The accrual rate for compensatory time shall be one and one-half (1 ½) hours for each hour of overtime time worked.
 - 2. Once an employee has been credited with compensatory time, the employee shall either take the CTO or shall be paid for all hours accrued. Employees requesting payment for accrued CTO hours shall be paid by the next full pay period from the date requested.
 - 3. Upon separation the employee will be paid at the employee's current hourly rate or average of last three (3) years whichever is higher for the remaining compensatory balance.
 - 4. Maximum accumulation of compensatory time shall be reduced as follows:
 - a. Effective March 16, 2019, the maximum accumulation of CTO shall be one hundred twenty (120) hours;
 - b. Effective January 1, 2020, the maximum accumulation of CTO shall be one hundred (100) hours, except for Dispatcher and Communication Supervisor which will have a maximum accumulation of one hundred twenty (120) hours; and
 - c. Effective January 1, 2021, the maximum accumulation of CTO shall be eighty (80) hours, except for Dispatcher and Communication Supervisor which will have a maximum accumulation of one hundred twenty (120) hours.

- d. Employees with CTO balances above the maximum cap on March 16, 2019, shall be allowed to maintain said balances but shall not be allowed to accrue additional CTO hours until their balance drops below the cap identified above that respective year.
- e. Employees at or below a CTO balance of 200 on March 16, 2019, shall be covered under subsection 4b of this Article and shall be capped at 120 hours. Employees at or below a CTO balance of 100 hours on March 16, 2019, shall be covered under subsection 4c of this Article and shall be capped at 80 hours.

- 5. The parties further agree that usage of accrued compensatory time shall be governed as follows:

The City and Department agree that an employee's CTO request will generally be granted, unless granting the CTO would provide undue disruption to operation of the Department as determined by the Chief of Police or designee, including if it would result in below recommended minimum staffing levels on any shift. If the CTO request is for less than forty (40) hours and the employee provides at least fourteen (14) days' notice for the request, the Department agrees to grant CTO leave on the specific date requested even where backfilling on overtime is required unless granting the CTO would provide an undue disruption to operation of the Department as specified herein. If the CTO request is for more than forty (40) hours and the employee provides at least twenty-eight (28) days' notice for the request, the Department agrees to grant CTO leave on the specific date requested even where backfilling on overtime is required unless granting the CTO would provide an undue disruption to operation of the Department as specified herein.

- a. Each shift shall be treated and considered separately.
- b. Granting the CTO shift, as set forth in subparagraph 5, shall apply to requests issued after shift bidding. Requests for CTO leave prior to shift bidding shall be granted at the discretion of the Chief of Police or his/her designee.
- c. The employee requesting the use of compensatory time off shall generally be notified as to whether the request has been granted by the end of his/her shift, or within a reasonable amount time thereafter. If an employee requests to use CTO on multiple shifts where other circumstances delay the Department's ability to grant or deny the request immediately, the Department shall notify the employee of whether the request is granted within a reasonable amount of time.

If within one year of employee's request, the time off has not been granted, the City shall cash-out the amount of CTO requested.

- d. Supervisors may grant CTO requests at their discretion where granting the leave may require the Department to backfill for overtime. Generally, such requests will be granted where the employee is able to demonstrate a special need for the CTO leave usage, and the use of other available leave types is not practical.
- e. CTO requests from Communications staff for time off shall be submitted no less than 7 days before date of request.

- H. Employees assigned to shift work in the police department whose regular work schedule requires work on a holiday shall be compensated at their straight time hourly base rate of pay for performance of work on holidays. Compensation for holidays worked for such employees shall be as set forth in this Agreement.
- I. Employees who are entitled to take holidays off work as holidays occur, and who are required to work on a holiday when they would otherwise observe the holiday off, shall be compensated by

either of the following methods, the choice of which shall be made by the employee's supervisor in advance of such work:

1. If an employee works the holiday and does not receive any other scheduled work day off in lieu of working the holiday, the employee shall be compensated at the rate of regular pay plus time and-one half the employee's base hourly rate (for the actual number of hours worked on the holiday).
2. If an employee works the holiday and receives another scheduled work day off in lieu of working the holiday, the employee shall be compensated at the rate of time and one-half the employee's base hourly rate for the actual number of hours worked on the holiday. Under this option, the employee must be given another scheduled work day off within the period of five (5) working days after the worked holiday with corresponding notations upon appropriate payroll reports.

ARTICLE VII. STANDBY

The City agrees to the following standby provision concerning represented employees.

- A. Standby assignments will be made on a weekly basis. Employees assigned to a weekly standby (Saturday through Friday) will be compensated at a rate of eleven (11) hours straight time pay per week.
- B. Employees who are scheduled for intermittent standby (assignments of less than one (1) week) shall receive \$1.50 per hour for all hours while assigned.
- C. Such payment shall be in addition to the overtime payments, which may be payable for call backs, pursuant to City Personnel Rules and Regulations. An employee on standby may be authorized to take a City vehicle home, provided the employee lives within the area bounded by heavy black lines on the attached map (Appendix "X").
- D. Standby assignments require the employee so assigned:
 1. To be ready to respond immediately to calls from the City and to be called into work,
 2. To be reachable by telephone,
 3. Employees will be expected to respond to call backs as soon as possible but within one (1) hour of notification, and to refrain from activities which might impair their ability to perform any assigned duties.
- E. The department shall make standby assignments voluntary whenever practical.
- F. The City reserves the right to schedule standby as needed.

ARTICLE VIII. CALL BACK

Pursuant to Sections 3.12.040 of the City's Personnel Rules call back shall be governed as follows:

All regular and probationary employees are entitled to a minimum call back pay of two (2) hours at the appropriate overtime rate when said employee is required to return to work after leaving the work site at the end of their scheduled work shift or required to return to work on their scheduled day off. This provision does not apply when (i) employees are required to work beyond their normal work day/shift without having been called to return to work or (ii) when an employee is called in to work prior to the start of their work shift and the employee continues to work into their normal shift without having been released to go home.

ARTICLE VIX. WORK OUT OF CLASS

Pursuant to Roseville Municipal Code, Section 3.07.080, no employee shall be required to perform duties which are not closely related both in kind of work and in level of responsibility to duties formerly assigned to positions in the class, except on a short-term, temporary or emergency basis. However, if a supervisor assigns an employee to work out of class for four (4) hours or more, or one-half (½) shift or more, the employee shall be paid the salary appropriate to that class for the entire day or the entire shift. If an employee is required to work out of class for a substantial period of time, request should be made by the department head either for reallocation of the existing position or for temporary appointment to a position in a more appropriate class. No request for reallocation or temporary appointment shall be considered, however, in situations where work assignment is less than one calendar month's duration.

Compensation shall be five percent (5%) more than the employee's current salary rate in the lower class.

For employees assigned to management classifications the compensation shall be ten percent (10%) more than the employee's current salary rate in the lower class. In the event that the top step in the higher range is less than ten percent (10%), the employee will be compensated at the top step of the higher class.

Temporary Acting Pay

An employee temporarily assigned in writing to an acting position in a classification with a higher salary range shall be compensated for the duration of the acting assignment by the payment of ten percent (10%) of the regular salary the employee received prior to the acting assignment, or the salary provided for in Step A of the higher classification, whichever is greater, but not to exceed top step of the higher classification. The higher classified position must be temporarily vacant due to a long-term absence of the incumbent or pending the filling of a vacant position. The temporary acting pay assignment shall be for a minimum of two full-time pay periods and limited to one year. Authorization for a temporary acting assignment must be given by the employee's supervisor and requires advance approval of the Department Head, Human Resources Director and City Manager.

ARTICLE X. BILINGUAL PAY

Employees who are certified by the Human Resources Department as bi-lingual speaking shall be paid one hundred dollars (\$100) per month (\$46.15 bi-weekly).

ARTICLE XI. GRAVEYARD SHIFT DIFFERENTIAL

- A. Shift differential for purposes of this section is defined as a shift of eight (8) hours or more where fifty percent (50%) of the shift falls between the hours of 10 pm and 7 am except as otherwise stated in section C below.
- B. Any employee who works an assigned regular time shift as described in "A" above, shall be paid an additional two and one-half percent (2.5%) of his/her base hourly rate for each hour actually worked. No shift differential will be paid on sick leave, vacation, CTO or any other time off.
- C. Hours worked on overtime, whether the employee is held over, called in to cover a shift or partial shift, or volunteers for an overtime shift, will be judged independently, but on the same standard. If at least half of the overtime hours are between 10 p.m. and 7 a.m., all overtime hours worked will qualify for the two and one-half percent (2.5%) shift differential and will be paid at two and one-half percent (2.5%) of the base hourly rate and not the overtime rate.
- D. This provision does not apply to any shift with allowable sleep time.

ARTICLE XII. PAYROLL ERRORS

- A. In the event an error has been made in the payment of an employee's compensation (which may include, but is not limited to salary, overtime, payment or leave accruals), balances or usages, City shall, for purposes of future compensation adjust such compensation to the correct amount, giving written notice to employee.
- B. In the event an employee received an overpayment or underpayment of wages, the employee may select one of the following methods:
 - 1. Lump sum payment by employee or employer;
 - 2. One-time deduction from usable vacation, compensatory time off (CTO), or holiday leave balances equivalent to the overpayment at the employee's current hourly rate;
 - 3. A repayment schedule through payroll adjustment; and/or
 - 4. Other means, as may be mutually agreed to between the parties.
- C. Action to enforce repayment of an overpayment, or to correct an underpayment, shall be limited to a period beginning on the first day of the City pay period two (2) years prior to the date that either City or the employee gives written notice to the other that a payment error has occurred.

CHAPTER 3. LEAVES

ARTICLE I. HOLIDAYS

- A. Employees who are allowed to take holidays off shall receive holidays as provided below
1. The following holidays shall be observed by the City with respect to all employees, except shift employees in the police department. For purposes of this section shift employees (otherwise known as "shift workers") are those employees who are not allowed to take holidays off as they fall.
 - a. January 1st (New Year's Day)
 - b. The third Monday in January (Martin Luther King's Birthday)
 - c. The third Monday in February (Washington's Birthday)
 - d. The last Monday in May (Memorial Day)
 - e. July 4th (Independence Day)
 - f. The first Monday in September (Labor Day)
 - g. November 11th (Veteran's Day)
 - h. The day in November appointed by the President of the United States as Thanksgiving Day
 - i. The day immediately following Thanksgiving Day
 - j. December 25th (Christmas)
 - k. Sixteen (16) hours floating holiday to be taken any time during the fiscal year by employees who have completed at least six (6) months probationary service (pro-rated for part-time regular employees). The number of floating holiday hours to be credited to a new employee hired after July 1st shall be pro-rated based on the number of full months employed during that year. Employees unable to complete six (6) months of probationary service prior to June 30th shall not accrue or be eligible for any floating holidays that year. The employees and the employees' supervisors shall jointly determine a convenient date.
 2. The following non-recurring holidays shall be observed in any year in which they occur: Every day appointed by the President of the United States or the Governor of the State of California for a public fast, thanksgiving, or holiday (except Admission Day).
 3. If January 1st, July 4th, November 11th, or December 25th falls on a Saturday, the preceding Friday shall be a holiday; if any such day falls on a Sunday, then the following Monday shall be a holiday. If a holiday occurs on the employee's first normal day off, the employee shall take the preceding day as the holiday; however, if the holiday occurs on the employee's second consecutive normal day off, the employee shall take the following day as the holiday. This policy shall be adhered to where practical and may be modified only by written consent to other conditions by the department head.
- B. Employees who are not allowed to take holidays off as they fall (shift workers) shall receive one hundred and ten (110) holiday hours to be credited in advance on January 1st of each year. Employees may submit a request at any time after January 1st for a one-time lump sum of up to forty (40) hours' holiday pay prior to taking time off at straight salary. The balance of holiday hours must be requested by the employee. Payoff for unused holiday hours at the end of the calendar year will be granted only to employees who have previously submitted and been denied remaining holiday time off (excluding denials requested on holidays) otherwise employees shall lose the balance of holiday hours remaining at the end of the calendar year (December 31st).
1. All holiday time off is subject to advance approval of the first level management supervisor and department head. Employees must request holiday time off at least seven (7) workdays prior to the requested holiday.

2. Upon separation from service, if an employee has taken more holidays in advance than have been earned during the calendar year, the City shall deduct an equivalent amount of pay for the holidays taken in advance from the employee's final paycheck, or such amount shall otherwise be owed to the City by the employee.

Upon separation from service, if an employee has an accrued holiday leave balance, said employee shall be paid for all earned hours at their final rate of pay.

- C. The determination of whether an employee is categorized as able to take holidays or scheduled to work holidays for the purpose of holidays shall be based upon the employee's assignment as of January 1st of each year.

ARTICLE II. MILITARY

- A. Classified employees obligated to serve involuntary periods of active military duty shall be compensated for normal work hours and days or shifts during such absence from work, up to a maximum of thirty (30) calendar days in any calendar year.
- B. Employees exercising this provision of military leave are required to submit properly documented evidence of their call to active duty within ten (10) calendar days prior to such military duty. Such documentation must be submitted through the department head to the Human Resources Director.

ARTICLE III. JURY DUTY

- A. Employees who have been summoned or subsequently selected to serve on a jury shall receive their regular rate of compensation by the City for normal work hours and days or shifts during such absence from work, provided the employee endorses to the City that compensation received by the employee for jury duty service. No compensation will be made for jury duty served on days off. Jury duty is not considered time worked for overtime purposes.
- B. An employee who is empaneled on jury duty and normally works a night shift will be changed to the day shift for those days required to be on jury duty. If the jury is empaneled for less than eight (8) hours, the employee must report to work for the balance of the shift.
- C. Employees will be allowed to retain any mileage compensation granted to them by the respective court jurisdiction to which they were summoned or selected for jury duty.
- D. Employees summoned to jury duty must provide evidence of such summons and subsequent jury duty days away from work through their respective department heads to the Human Resources Director.

ARTICLE IV. VACATION

Vacation provisions shall be governed pursuant to Roseville Municipal Code Section 3.12.060. It is understood that this section may not be amended without first meeting and conferring in accordance with Government Code 3500 et seq. Each employee may request and receive payment at the regular hourly rate for up to eighty (80) hours per year of accrued vacation leave, provided there is a minimum remaining balance of one hundred (100) hours following payment. All buy backs will be subject to an eighty (80) hour maximum within a twelve (12) month period. Any tax liability created by this form of compensation shall be the sole responsibility of each employee.

The purpose of vacation leave is to provide eligible employees the opportunity to take paid time off from their job responsibilities in order to maintain a high standard of mental, emotional and physical conditioning.

- A. **Eligibility.** All full-time and part-time employees in the classified service and unclassified service as defined in Section 3.01.050.B.1 shall be entitled to annual vacation leave with pay. Each employee will earn and accrue vacation hours pursuant to the accrual schedule as noted in subsection B. Exceptions to this provision shall only be granted in unusual circumstances substantiated by the Department Head in a recommendation to the City manager who may approve or disapprove such variance.
- B. **Accrual.** Unless specified in applicable labor agreements, each full-time eligible employee identified in subsection A shall earn and accrue vacation leave, subject to the conditions stated in this section, with pay as follows:

<u>Service Category</u>	<u>Biweekly Accrual</u>	<u>Days/Year Equivalent</u>	<u>Max. Hours Accrual</u>
New employee to completion/4th year	3.693/hr	12 days (96 hours)	192
Start of 5th year to completion/9th year	4.307/hr	14 days (112 hours)	240
Start of 10th year to completion/14th year	4.923/hr	16 days (128 hours)	272
Start of 15th year to completion/19th year	5.538/hr	18 days (144 hours)	304
Start of 20th year and succeeding years	6.153/hr	20 days (160 hours)	336

1. Employees working a part-time schedule will accrue vacation hours on a prorated basis, in proportion to the full-time equivalent (FTE).
 2. As noted in subsection A of this section, new employees shall earn vacation at the biweekly rate shown above, commencing on the date of hire. Eligible employees shall advance to the next higher rate of accrual upon completion of the maximum number of years at the lower accrual rate, and shall begin to accrue at the higher rate at the start of their qualifying year.
 3. Except as provided in Section B, an employee's maximum accrual of vacation hours may not exceed the employee's annual accrual rate as specified above and an employee will stop earning and accruing vacation hours while the employee's accrual remains at the maximum allowed in Section B. This maximum level is monitored at the employee's hire anniversary date. If accrued hours exceed such amount as of the hire anniversary date, vacation accrual will be suspended until the balance is brought below the maximum accrual amount.
 4. If the accrued amount exceeds specified limits, the employee shall take leave for the excess number of vacation hours or, if the department head determines that operational necessity will not permit taking such leave, the employee may be paid the straight time hourly equivalent for not more than twenty (20) hours. Additionally, the maximum vacation hours an employee may accrue will be extended when an employee is on disability leave, jury duty, or military leave as provided in these rules. The employee shall be allowed to liquidate such excess accrual within thirty (30) calendar days following return to duty, by means of taking such leave time or receiving straight time hourly equivalent compensation for not more than twenty (20) hours of vacation.
- C. **Use.** An employee may elect to take all or part of earned vacation, or may carry over to the next service year all or part of earned vacation as approved by the department head and consistent

with the provisions of subsection B of this section. However, the dates and amount of vacation selected by the employee shall be subject to approval of the employee's supervisor. Vacation leave shall generally be taken in minimum increments of one full workday/work shift, except that unusual, emergency, necessary and infrequent use of vacation leave may be granted in one hour increments. Employees must request vacation leave at least ten (10) workdays prior to the desired start of vacation leave. Under unusual or personal emergency circumstances, employees may request and supervisors may consider the approval of vacation leave with fewer than ten (10) working days' notice. In the event it becomes necessary to call an employee back to work from a scheduled vacation, the employee shall be credited with the unused vacation hours and shall have the opportunity to take such remaining vacation leave at a time of the employee's choosing and the supervisor's approval.

- D. **Holidays Within Vacation Leave.** Except for shift personnel, holidays which occur during a scheduled vacation period shall be counted as a holiday. Employees may request in advance that they extend their vacation leave by the number of holidays occurring within their scheduled leave, or they may request fewer vacation hours which, together with the holiday(s), will comprise the total time period of their scheduled leave.

ARTICLE V. PERSONAL LEAVE TIME

Each full-time employee in the RPA unit who has completed his/her initial probationary period with the City shall be provided a bank of forty-five (45) hours of PLT on the first pay period of each calendar year. Part-time employees shall receive a pro-rated bank.

Use of PLT time shall be subject to the following:

- A. PLT may be used by employees for time off on an hour for hour basis until the employee has exhausted the bank.
Use of PLT shall be subject to the operating needs of the City. The City may deny an employee time off on PLT if such release time will adversely impact the operating or staffing needs of a City department. Employees must request PLT time off at least seven (7) workdays prior to the desired start of the requested time off.
- B. PLT shall have cash value and may be cashed out by the employee on an hour-for-hour basis at the employee's regular straight-time hourly rate of pay. Employees may cash out unused PLT in any regular pay period pursuant to procedures established by the City Human Resources Department.
- C. Any PLT time remaining in an employee's PLT bank on the last pay period of the calendar year shall not roll over into the next calendar year. Such PLT time shall be cashed out by the City on an hour-for-hour basis at the employee's regular straight-time hourly rate of pay.
- D. Employees who terminate employment with the City or leave the bargaining unit shall be cashed out at the rate of .86538 hours per week up to the balance of the employees PLT bank. If an employee terminates and has taken more PLT in advance than .86538 hours per week, the City shall deduct an equivalent amount of pay for the PLT. Any time cashed out will be paid on an hour-for hour basis at the employee's regular straight-time hourly rate of pay. Part-time employees will receive a pro-rated cash out of their bank.
- E. Any employee hired after the 1st of the year shall be granted a prorated amount at .86538 hours per week for the remainder of the calendar year. For example, if an employee is hired on July 1, the employee shall be granted 22.5 hours of PLT.

ARTICLE VI. MODIFIED DUTY

MODIFIED/ALTERNATE DUTY PROGRAM

PURPOSE

To enable employees who have an injury, illness, or accident, as outlined by a health care provider/treating physician ("health care provider"), that renders them temporarily unable to perform one

or more of the essential functions/job duties listed in their Job Specification to work in a Modified/Alternate Duty Assignment.

This program is not available to those who have received permanent restrictions from a health care provider and should not be construed as recognition that an employee has a disability as defined by the Americans with Disabilities Act (ADA) of 1990 or the ADA Amendments Act (ADAAA) of 2009.

POLICY

It is the policy of the City of Roseville to work with an employee who has been injured on or off the job and/or who may have an illness or condition that temporarily limits them from performing one or more of the essential functions/job duties listed in their Job Specification.

PROCEDURE

When an employee has an injury, illness or accident that renders them temporarily unable to perform one or more the essential functions/job duties associated with their regular job, they are eligible to participate in a Modified/Alternate Duty Assignment.

- If the injury/illness is non-work related, the employee may return to a Modified/Alternate Duty Assignment should one be available that meets the restrictions imposed by the employee's health care provider.
- If the injury/illness is work related, the employee is required to return to a Modified/Alternate Duty Assignment should one be available that meets the restrictions imposed by the employee's health care provider.

When an employee's health care provider imposes restrictions, the Human Resources Department will determine if the restrictions preclude the employee from performing one or more of the essential functions/job duties listed in their Job Specification and if it is necessary to place the employee in a Modified/Alternate Duty Assignment. The Human Resources representative will work with the health care provider and the department to clarify restrictions if necessary.

Supervisory Notification

The employee's work restrictions will be identified in a Work Status Report or on the City of Roseville Certificate for Return to Work or Further Treatment (Attachment A) provided by the health care provider.

- If the employee's department is able to accommodate the restrictions, the employee's supervisor will notify Human Resources and a Modified/Alternate Duty Form (Attachment B) will be completed by Human Resources. The form shall include a description of the assignment being offered and the restrictions of the employee. The form must be signed by both the supervisor and employee and returned to Human Resources for final approval before the employee is returned to work. If the employee has already returned to work, and if the employee does not sign the agreement he/she will be removed from work.
- If the employee's department is unable to accommodate a Modified/Alternate Duty Assignment, the department will notify Human Resources immediately. Human Resources will contact other departments for possible Modified/Alternate Duty Assignments based upon the employee's restrictions. If an assignment is found within another department, Human Resources will coordinate the placement of the employee.

When a Modified/Alternate Duty Assignment is unavailable in any department, the employee will be placed on temporary disability/sick leave/unpaid leave depending on the nature of injury/illness and availability of leaves.

Employees who are off work are required to contact their supervisor and Human Resources **by the start of the next business day** following a change in their work restrictions or medical condition as determined

by his/her health care provider. Additionally, each time the employee attends a follow-up visit, a new work status report shall be obtained by the employee and a copy **must** be provided to the Human Resources Department even if restrictions have not changed. Failure to provide Human Resources and/or their supervisor with current work status reports may result in the employee being taken off work and required to utilize available personal leaves, if available.

It is the responsibility of the employee and the employee's supervisor to ensure the employee is complying with, and working within, the work restrictions imposed by the health care provider.

Workers' Compensation Injuries Only:

If an employee completes a Modified/Alternate Duty Assignment, and no additional Modified/Alternate duty work is available, the employee will be placed off work while receiving all benefits afforded them through the Workers' Compensation system.

An employee on Workers' Compensation may choose to refuse the Modified/Alternate Duty Assignment if the assignment is expected to last one week or less. However an employee who refuses a Modified/Alternate Duty Assignment is subject to having their workers' compensation temporary disability benefits terminated and will be required to use personal leave, excluding sick leave, for lost time.

Duration

Modified/Alternate Duty Assignments will typically not exceed two hundred and seventy (270) calendar days per injury/illness. Upon completion of the assignment, the employee shall be removed from work until released to full duty or deemed to have permanent restrictions. The employee may use any benefits available to them at that time. In no case will a Modified/Alternate Duty Assignment continue once an employee has received permanent restrictions from a treating physician.

Timekeeping

When an employee is assigned a Modified/Alternate Duty Assignment, the employee shall be compensated for hours worked at their regular rate of base salary and benefits (24-hour shift employees exception noted below) regardless of whether or not the employee performs work within the regular classified position or is assigned to the employee's regularly assigned department. If an employee is assigned to a Modified/Alternate Duty Assignment of less than full time, compensation for hours worked may be supplemented by either temporary disability, accrued sick leave, or other available leave depending on the nature of the injury/illness. Modified/Alternate Duty Assignments will be noted as such within the payroll timekeeping system to ensure accurate reporting of time worked.

24-Hour Shift Conversion

For changes in the middle of a pay period from one schedule to another schedule (e.g. 24-hour shift personnel to an 8-hour/5-day shift), actual hours worked will be referenced in the notes section of the payroll timekeeping system. When a Modified/Alternate Duty Assignment continues to subsequent pay periods, the employee's schedule will be changed in the payroll timekeeping system to reflect the actual schedule worked. In this case, the employee's holiday bank will be maintained but sick and vacation leave will be converted to reflect the assigned schedule accruals. The conversion rate for vacation and sick leave banks will be 1.5 unless noted in the following table.

24 Hour Fire Department Vacation Conversion Rates:

New to 4 years	1.499
5 – 9 years	1.598
10 – 14 years	1.588
15 – 19 years	1.591
20+ years	1.511

The employee's banks will be converted back utilizing the same conversion factors when the employee is released to full duty.

RESPONSIBILITY

It is the employee's responsibility to ensure his/her supervisor and Human Resources have the most recent physician statement on file and to notify their supervisor if they feel the work they are doing exceeds the restrictions set forth by their health care provider.

Should an employee be placed in another area, division, or department, it is the employee's and Human Resources' responsibility to convey the restrictions to the supervisor in charge of the Modified/Alternate Duty Assignment.

It is the current supervisor's responsibility to ensure employee restrictions are adhered to during the Modified/Alternate Duty placement. Coordination between the Modified/Alternate Duty supervisor and the employee's regular supervisor is encouraged.

It is the department's responsibility to ensure Modified/Alternate Duty Assignments are flexible enough to allow placement while adhering to the restrictions placed by the health care provider.

Any medical information received should be limited to a listing of work restrictions/functional limitations and duration of such. This information should **only** be shared with those that need to know as a means of protecting privacy. Should you have questions, please do not hesitate to contact Human Resources for clarification.

Human Resources is responsible for ensuring the employee in a Modified/Alternate Duty Assignment is aware of the importance of communicating any changes placed upon them by their health care provider to their supervisor and the Human Resources Department as soon as possible. Human Resources will monitor the various assignments to ensure compliance with City policy.

It is imperative that departments advise the Human Resources Department of any Modified/Alternate Duty Assignments, regardless of duration and/or whether they are work-related or non-industrial.

ARTICLE VII. SICK LEAVE

A. Refer to Section 3.12.070, Personnel Rules, section A-I.

B. Payment for Unused Sick Leave Upon Retirement

Effective February 16, 2019, payment for unused sick leave is authorized by the city as a means of rewarding employees who have made conscientious efforts to maximize their attendance on the job.

1. Non-probationary employees shall be entitled to a minimum payment as follows: (1) for sick leave accrued (not pro rata) up to their date of retirement. However, employees whose separation is caused by dismissal shall not be entitled to payment for unused sick leave.
2. No more than the maximum sick leave amount listed in the tables below may be used in ascertaining the amount of time for which the employee will be compensated at time of retirement. Payment will be determined as follows:

<u>Non-24-Hour Shift</u>		<u>24-Hour Shift</u>		Percent of Compensation Given
Sick Leave	Number of Hours Accumulated	Leave Hours	Number of Sick Hours Accumulated	
	Max		Max	
956 to	1200	1434 to	1800	60%
764 to	955.99	1146 to	1433.99	50%
572 to	763.99	858 to	1145.99	40%
380 to	571.99	570 to	857.99	30%

188 to	379.99	282 to	569.99	20%
0 to	187.99	0 to	281.99	0%

3. In the event of a job-related death, the beneficiary of the employee, as shown on the records of the Public Employees' Retirement System, shall be paid for those sick leave and vacation days for which the employee would have been paid had employment terminated on the date of death.
4. Any sick leave balances remaining after payment shall be converted to PERS service credit.

ARTICLE VIII. CATASTROPHIC LEAVE

Pursuant to City Personnel Rules Section 3.12.065, pertaining to Catastrophic Leave.

ARTICLE IX. DISABILITY LEAVE

Employees may be granted paid disability leave, based on the following circumstances, terms and conditions. The purpose of providing these programs of paid disability leave is to ensure that employees have reasonable and equitable provisions concerning their job and economic security.

- A. Work related temporary disability. If a regular employee, other than those entitled to benefits under Section 4850 et seq. of the California Labor Code, is temporarily disabled by injury or illness arising out of and in the course of performing assigned job duties, the employee shall become entitled to a leave of absence while so disabled without loss of salary, less workers' compensation disability payments, for up to seventy-five (75) calendar days, commencing upon the first calendar day after the injured employee leaves work as a result of the injury. Correctional Officers and Correctional Supervisor shall be entitled to up to one hundred (100) calendar days.
- B. Following the initial seventy-five (75) days of temporary disability (100 days for correctional staff), an eligible employee may supplement their temporary disability payments with available leave balances (i.e., vacation, sick leave, until such balances are exhausted (up to twelve (12) months).
- C. During the time of work related disability, an eligible employee will continue to accrue the normal leave, i.e., vacation, sick leave, until such time as their leave balances have been exhausted (up to twelve (12) months).
- D. During the period of time of work related disability, the City will continue to contribute its share to the employee's health and dental plan until such time as all leave balances are exhausted (up to twelve (12) months).
- E. Employees who are found to abuse or fraudulently use the privilege and benefits of the temporary disability program as prescribed above shall be subject to disciplinary action, including termination from City service. The employee exercising these temporary disability provisions shall be required to provide the department head and Human Resources Director with a copy of the attending physician's report, which shall contain a description of the nature and anticipate duration of the disability, and the employee shall keep the department head and Human Resources Director apprised of the medical condition at intervals prescribed by the Human Resources Director.
- F. Employees subject to the provisions of Section 4850 et seq. of the California Labor Code shall not have any portion of their work related disability leave charged against accrued sick leave.

CHAPTER 4. RETIREMENT/INSURANCE

ARTICLE I. RETIREMENT

A. Retirement System. Unit members are provided retirement benefits under the California Public Employee Retirement System (CalPERS) as described in this Article.

B. Tier One: 2.7% at 55 Retirement Program – Bargaining Unit Members Hired On or Before December 31, 2012 and Unit Members Qualified for Reciprocity (Classic Member).

This Section B, including subsections, shall apply to bargaining unit members hired on or before December 31, 2012. In addition, this Section B shall apply to bargaining unit members hired on or after January 1, 2013, who are qualified for pension reciprocity as stated in Government Code Section 7522.02(c) and related CalPERS reciprocity requirements (Classic Member):

1. 2.7% at 55 Pension Formula

The “2.7% @ 55” retirement program will be available to bargaining unit members covered by this Section.

2. Final Compensation Based On 12-Month Period

For the purposes of determining a retirement benefit, final compensation for bargaining unit members covered by this Section B shall mean the highest twelve (12) consecutive month period as specified in Government Code Section 20042.

3. Required Contributions

Bargaining unit members covered by this Section B shall continue to pay, through payroll deduction, 8.0% of compensation earnable contribution to CalPERS.

C. Tier Two: PEPR Retirement Tier Required For Bargaining Unit Members Hired On or After January 1, 2013 and Not Qualified For Reciprocity

This Section C, including subsections, shall apply to bargaining unit members who were hired on or after January 1, 2013, and who do not qualify for pension reciprocity as stated in Government Code Section 7522.02(c).

1. 2% at 62 Pension Formula

The “2% @ 62” retirement program will be available to bargaining unit members covered by this Section C.

2. Final Compensation Based On 36-Months

Effective January 1, 2013, for the purposes of determining a retirement benefit, final compensation for bargaining unit members covered by this Section C shall mean the highest annual average pensionable compensation earned during thirty-six (36) consecutive months of service.

3. Required Bargaining Unit Member Contributions

As required by Government Code Section 7522.04(g), effective January 1, 2013, bargaining unit members covered by this Section C shall pay, through payroll deduction, fifty percent (50%) of normal costs as determined by CalPERS.

D. Other Options Included In CalPERS Contract

Unit members continue to be eligible for the following options included in the City’s contract with CalPERS:

- Government Code Section 20965 (Unused Sick Leave Credit – Local Member.)
- Government Code Section 21573 (1959 Survivor Benefit Level 3).
- Government Code Section 21548 (Pre-Retirement Option 2W Death Benefit).
- Government Code Section 21329 (2% Annual Cost-of-Living Allowance Increase).

- E. Employee contributions shall be made in accordance with Section 414.h(2) of the IRS code wherein the payment to CalPERS is made pre-tax.
- F. As permitted by law and CalPERS regulations, City of Roseville employees who separate from city service and subsequently return to service with the City of Roseville, shall return to the retirement tier from which they were previously enrolled while employed with the City of Roseville.

ARTICLE II. DEFERRED COMPENSATION

The City agrees to maintain a program of deferred compensation for covered employees. It is understood that the City is solely responsible for selection of the Deferred Compensation plan and plan administrator(s).

The City agrees to contribute three percent (3%) of the base wages of employees who have completed five (5) continuous years of regular employment with the City of Roseville.

ARTICLE III. HEALTH AND WELFARE CONTRIBUTION

- A. **Eligibility**
Any regular employee working fifty percent (50%) or more of a full-time schedule shall be eligible to enroll in any health and welfare benefit provided by this Article and currently authorized by the RPA bargaining unit. Regular part-time employees who are hired into a position funded as regular part-time after January 1, 2004, or current employees who laterally transfer or promote into a regular part-time allocated position, will receive a pro-rated amount toward their health and welfare contribution based on actual hours worked. The contribution amount will be based on the percentage of full-time the employee works. For example, employees working twenty (20) hours per week will receive fifty percent (50%) of the full-time contribution; employees working thirty (30) hours per week will receive seventy-five percent (75%) of the full-time contribution, etc.
- B. **Medical Insurance Benefits**
The City contracts with the California Public Employees' Retirement System (CalPERS) for the purpose of providing employees and their eligible dependents with medical insurance benefits. The City's maximum monthly contribution for each eligible active employee shall be equal to the minimum employer contribution required under the Public Employees Medical and Hospital Care Act (PEMHCA).
- C. **Cafeteria Plan**
 - 1. The City agrees to maintain a Cafeteria Plan, pursuant to Section 125 of the Internal Revenue Code or any related regulations, for the purpose of providing employees with access to various health and welfare benefits. Benefits available through the Cafeteria Plan include medical insurance, dental insurance, and vision insurance.
 - 2. Effective December 1, 2018, the City agrees to provide a Cafeteria Plan Allowance to all employees eligible to participate in City sponsored health and welfare benefits under Section A of this Article of up to \$1347 per month (less the direct PEMHCA payment provided in paragraph B).

The City provides a flex plan credit of \$168.00 per month to be used by active employees for any benefit covered under the Cafeteria Plan. Effective December 1, 2019, the City will increase the flex plan credit to \$198. Effective December 1, 2020, the City will increase the flex plan credit to \$228. Effective December 1, 2021, the City will increase the flex plan credit to \$258.

3. Employees who elect not to participate in any of the medical, dental, and vision insurance benefits sponsored by the City and who provide proof of other medical coverage will not receive any Cafeteria Plan Allowance under Section C(2) or Flex Plan Credit under Section C(3) of this Article. Instead, employees who opt out of these City sponsored benefits will receive \$150 per month.

4. Any Cafeteria Plan Allowance provided for under Section C(2) of this Article can only be used by an employee to offset the cost of participation in City sponsored medical, dental, and vision, insurance benefits for the employee and any eligible dependents.

The City reserves the right to select the provider or self-administer this program and to set limits for medical reimbursement accounts.

D. The City provides a dental benefit to include two (2) preventative cleanings per year. Other details of the City's dental benefit are described in the evidence of coverage document. The City reserves the right to select any dental carrier. Open enrollment will be as described in the evidence of coverage document.

E. From time to time, the City will change benefit providers due to administrative, service, economic or other reasons. Due to carrier policies and procedures and Department of Insurance requirements, there can be no guarantee that one policy will exactly mirror the preceding one. City desires to provide a consistent benefit, and insofar as is possible, benefits and language will be matched.

ARTICLE IV. RETIREE HEALTH BENEFITS

A. Medical Insurance Benefits

The City agrees to contract with the California Public Employees' Retirement System (CalPERS) for the purpose of providing retirees and their eligible dependents with medical insurance benefits. The City's maximum monthly medical contribution for each eligible retiree shall be equal to the minimum employer contribution required for active employees under the Public Employees Medical and Hospital Care Act (PEMHCA).

The parties agreement to move from the CalPERS equal contribution method to the PEMHCA minimum employer contribution method does not modify retiree health benefits for employees in Tiers I and II pursuant to Article IV B and C below.

B. For Employees Hired Prior to January 1, 2004 (Tier 1)
Employees hired prior to January 1, 2004 that qualify for post-retirement health benefits shall qualify for such benefits based on rules in effect prior to January 1, 2004, .e.g. an employee that retires from the City of Roseville and is eligible for CalPERS service retirement shall receive a City contribution towards their post-retirement medical insurance benefit at the same level as full-time regular employees covered by this Agreement.

C. For Employees Hired on or after January 1, 2004 and Prior to October 1, 2013 (Tier 2)
For employees hired on or after January 1, 2004 and prior to October 1, 2013, to be eligible to receive post-retirement health benefits, an employee must complete at least five (5) years of CalPERS-credited service with the City of Roseville. Employees who retire from the City of Roseville after meeting the service requirement stated above and who have at least ten (10) years of CalPERS-credited service will receive a City contribution towards their post-retirement health benefits as follows:

Total Credited Years of Service	% of City Contribution
10	50 %
11	55
12	60

13	65
14	70
15	75
16	80
17	85
18	90
19	95
20 +	100

Employees who have CalPERS-credited service through other public agencies must complete at least five (5) years of service with the City of Roseville and retire from the City of Roseville to be eligible for postretirement health benefits. However, once an employee has completed five (5) years of service with the City of Roseville, their eligibility for post-retirement health benefits will include all years of CalPERS-credited service.

The vesting requirements for post-retirement health benefits will become effective January 1, 2004. Employees hired on or after January 1, 2004 shall be subject to the above post-retirement vesting schedule for health benefits.

D. For Employees Hired on or After October 1, 2013 (Tier 3)

1. Employees hired on or after October 1, 2013 shall have no vested right in any post-employment medical benefits provided by the City of Roseville. Instead, upon hire, those employees shall contribute one percent (1%) of their base salary each pay period to a City sponsored Retirement Health Savings (RHS) account and shall contribute an additional one percent (1%) per pay period per year annually, up to a maximum of five percent (5%) per pay period annually thereafter, to be used to fund the employee's medical costs upon retirement from the City.
2. After five (5) years of continuous service with the City of Roseville, and beginning on the first pay period of the sixth year of service, the City shall contribute a flat dollar amount equal to \$100 per month to be deposited to the employee's RHS account up until the employee's retirement date or separation from the City. After accruing ten (10) cumulative years of service with the City and pursuant to the vesting schedule in Section C of this Article, employees may draw from the City contribution to this account upon retirement.
3. Employees who terminate City service for reasons other than retirement prior to twenty (20) years of cumulative service with the City will forfeit any City contributions.
4. Employees must retire from the City of Roseville and be enrolled in the City of Roseville's health plan in order to utilize City contributions to the employee's RHS account. After ten (10) years of cumulative service with the City of Roseville, City contributions to the employee's RHS account may be used for all covered medical expenses pursuant to Section 213 of the Internal Revenue Service (IRS) Code.

Upon written request from RPA, the City agrees to meet to discuss proposed revisions to the medical insurance provision of the MOU. This discussion may begin after January 1, 2014 and conclude no later than December 31, 2014, unless mutually agreed to by the parties.

ARTICLE V. EMPLOYEE ASSISTANCE PROGRAM

- A. The City agrees to provide an Employee Assistance Program (EAP) for employees pursuant to the current EAP Plan document. The plan will include no less than six (6) visits per calendar year. The plan document is available through the City's Human Resources Office.

- B. From time to time, the City will change benefit providers due to administrative, service, economic or other reasons. Due to carrier policies and procedures and Department of Insurance requirements, there can be no guarantee that one policy will exactly mirror the preceding one. The City desires to provide a consistent benefit, and insofar as is possible, benefits and language will be matched.

ARTICLE VI. LIFE INSURANCE

- A. The City provides eligible employees with a fully paid life insurance program in the amount of twice the annual salary in effect as of July 1 of each year. The City reserves the right to select the insurance provider.
- B. From time to time, the City will change benefit providers due to administrative, service, economic or other reasons. Due to carrier policies and procedures and Department of Insurance requirements, there can be no guarantee that one policy will exactly mirror the preceding one. The City desires to provide a consistent benefit, and insofar as is possible, benefits and language will be matched.

ARTICLE VII. LONG TERM DISABILITY (LTD) INSURANCE

- A. The City provides a Long Term Disability Program with a waiting period of sixty (60) calendar days; whereupon an eligible employee shall be entitled to receive sixty percent (60%) of their gross monthly salary until age sixty-seven (67) in accordance with the LTD Plan.
- B. After disability benefits have been payable for twenty-four (24) months, an employee is deemed disabled if the injury or sickness makes him/her unable to perform all the material duties of any occupation for which he/she may reasonably become qualified based on education, training or experience.
- C. Other details of the City's LTD plan are described in the plan booklet. The City reserves the right to select any LTD carrier.
- D. From time to time, the City will change benefit providers due to administrative, service, economic or other reasons. Due to carrier policies and procedures and Department of Insurance requirements, there can be no guarantee that one policy will exactly mirror the preceding one. The City desires to provide a consistent benefit, and insofar as is possible, benefits and language will be matched.

CHAPTER 5. SAFETY

ARTICLE I. SAFETY

The City of Roseville agrees that the safety of its employees is of utmost concern and accordingly agrees to make every effort to provide to the extent possible, a safe and hazard free work environment.

ARTICLE II. SAFETY EQUIPMENT

A. The City will furnish the appropriate safety equipment as follows:

Animal Control Officer, Animal Control Supervisor

<u>Quantity</u>	<u>Item</u>
1 each	Uniform badge
1	Flashlight
1	Pepper spray (OC) and holder
1	Duty belt
1	Collapsible baton and holder
1	Key ring holder
3	Keepers
1	Soft body armor (If requested)
1	Rain gear
1	Protective case for gloves
1	Reflective safety vest
1	Taser

Police Scene Technician I/II, Property Supervisor

<u>Quantity</u>	<u>Item</u>
1 each	Uniform badge
1	Flashlight
1	Duty belt
1	Key ring holder
3	Keepers
1	Rain gear
1	Protective case for gloves

Community Services Officer I/II

<u>Quantity</u>	<u>Item</u>
1 each	Uniform badge
1	Flashlight
1	Pepper spray (OC) and holder
1	Duty belt
1	Key ring holder
3	Keepers
1	Soft body armor (If requested)
1	Rain gear
1	Protective case for gloves
1	Reflective safety vest

- B. All safety equipment described above shall be replaced on an as needed basis as approved by the department head or designated authority. New issues will be nylon. City agrees to replace existing leather as needed.
- C. All safety equipment described above shall remain the property of the City and shall be returned to the Police Chief upon request or upon the employee's termination of employment.
- D. Applicable employees shall continue to be required to adhere to safety equipment specifications, appearance, and maintenance standards established by the Police Department.
- E. Personnel on patrol issued soft body armor shall be required to wear such when on duty except as otherwise authorized by the supervisor.

CHAPTER 6. WORK HOURS

ARTICLE I. GENERAL WORK HOURS

Except as noted below hours of work provisions shall be governed pursuant to Roseville Municipal Code Section 3.12.010.

- A. Personnel assigned to Investigations Unit, Patrol and Traffic Unit, Records Unit, Jail Unit, and Communications shall be allowed to work a four (4) day workweek of ten (10) hours per day.

Persons assigned to modified duty shall be assigned their normal schedule (i.e. 4/10). However, assignment of days off and or shifts shall be at the discretion of the department.

- B. Rest Period. Except as noted below, probationary and regular employees when required to actually work (does not include standby time, etc.) more than fourteen (14) hours in a twenty-four (24) hour period shall not be required to return to work without at least an eight (8) hour rest period starting from the time released from work. Rest periods as defined are not compensable.

1. Shift Change.

- a. Back to Back Shifts: When an employee is required to work two (2) consecutive shifts as a result of a shift change, the employee shall be given at least eight (8) hours as a rest period to be taken at the midway point of the second shift.
- b. Return Shifts: No employee shall be required to work two (2) shifts during a shift change without being given at least eight (8) hour as a rest period to be taken between shifts.
- c. Change of Shift Hours: Any employee involved in a mandatory change of shift which involves a change in shift starting time of ten (10) or more hours will be given a minimum of at least four (4) days notice.

These provisions may be waived in emergency situations as determined by the Police Chief or his/her designated authority.

2. Day's Off Changes.

Except in uncommon situations where it is in the best interest of the City, as determined by the Police Chief or his/her designated authority, employees will be given a minimum of at least seven (7) day's notice prior to a change in days off.

- C. Lunch Periods: At the discretion of the Police Chief, represented personnel receive thirty-five (35) minute paid lunches.

CHAPTER 7. TRAVEL/MEAL EXPENSES

ARTICLE I. OUT OF AREA TRAVEL

When any employee is required to travel beyond a thirty (30) mile radius of the Police Department as the result of a business related function, the following compensation shall be provided:

- A. Compensable hours under this provision shall be actual travel time to and from and all hours worked during such assignment. Compensation for such hours shall be governed by the overtime provision of this Agreement.
- B. Employees performing such function may be provided the option of use of a City vehicle. Where an employee's personal vehicle is used, the employee shall be reimbursed mileage in accordance with this Agreement.
- C. Employees shall be reimbursed other travel related expenses in accordance with this Agreement.

ARTICLE II. BUSINESS AND TRAVEL EXPENSE

The City shall reimburse employees for travel expenses in accordance with current City policy except as noted below:

For all reimbursement requests an employee is required to supply receipts verifying expenses. Where receipts are lost or unavailable, the employee is required to supply a statement indicating the amount spent and reasons for the missing receipt(s).

ARTICLE III. MEALS

- A. All regular and probationary employees required to work at least two (2) hours beyond or prior to their normal work shift shall be eligible for meals as provided below:
 - 1. Employees required to work between two (2) to four (4) extra hours shall be entitled to one (1) meal break.
 - 2. Employees required to work at least eight (8) extra hours shall be entitled to two (2) meal breaks.
 - 3. Employees required to work at least twelve (12) extra hours shall be entitled to three (3) meal breaks.
 - 4. In no event shall an employee be entitled to more than three (3) meals breaks in a given twenty-four (24) hour period.
- B. Arrangements for meals shall be as follows:
 - 1. City may provide a meal by bringing food to the work site.
 - 2. City may allow the employee to go to a restaurant of the employee's own choice for a period of thirty-five (35) minutes during which time the employee shall be on paid time, and the City shall pay the employee \$12.00 for a meal. Effective March 16, 2019, the City shall pay the employee \$15.00 for a meal.
 - 3. If circumstances do not permit the employee to obtain a meal under "B2" above, the City shall pay the employee \$12.00 to obtain a meal after the overtime work is completed. Effective March 16, 2019, the City shall pay the employee \$15.00 for a meal after the overtime work is completed.

4. The meal allowance will be recorded each eligible day in timekeeping to be paid with normal payroll periods.

CHAPTER 8. GENERAL ISSUES

ARTICLE I. LEAVE REDUCTION

Pursuant to Section 3.16.030 of the City's Personnel Rules:

- A. Disciplinary suspensions may be administered by reducing an employees's vacation, compensatory time and/or holiday time by up to forty (40) hours. Reductions of time in excess of forty (40) hours must be with the approval of the employee. If the employee refuses reductions beyond forty (40) hours, the department head may choose another form of discipline to supplement the leave reduction. In no instance shall the chosen discipline combined with the leave reduction exceed the discipline proposed.
- B. An employee who has forfeited previously scheduled time off may substitute other forms of accumulated time off to enable him/her to take the previously scheduled time off.

ARTICLE II. UNIFORM ALLOWANCE

- A. The following classifications shall be provided the listed uniforms. Replacement and maintenance will be provided in lieu of a uniform allowance. Provided uniforms must be worn in accordance with department policy.
 - 1. Dispatcher I / II, Communications Supervisor, Public Safety Volunteer Coordinator
 - a. Shirts (3 – Brand, style and color of shirt must be authorized by the Chief, and the Roseville Police logo must appear on the shirt)
 - b. Class A uniform trousers (1) and long sleeve shirt (1)
 - c. Class A tie
 - d. Appropriate patches
 - 2. Community Services Officer I / II, Animal Control Officer, Animal Control Supervisor
 - a. Uniform trousers & shirts (3 pants, 3 long sleeve, 3 short sleeve)
 - b. Windbreaker
 - c. Cold Weather jacket
 - d. Class A uniform trousers (1) and long sleeve shirt (1)
 - e. Class A tie
 - f. Appropriate patches
 - 3. Police Records Clerk I / II, Police Records Supervisor, Crime Analyst
 - a. Shirts (3 – Brand, style and color of shirt must be authorized by the Chief, and the Roseville Police logo must appear on the shirt)
 - b. Pants or skirts (3 total of any combination- Brand, style and color must be authorized by the Chief)
 - c. Class A uniform trousers (1) and long sleeve shirt (1)
 - d. Class A tie
 - e. Appropriate patches
 - 4. Police Property and Evidence Clerk I / II, Police Property and Evidence Supervisor, Police Scene Technician, Public Safety Outreach and Community Relations Analyst, Rangemaster
 - a. Polo shirts (3 long sleeve & 3 short sleeve – Brand, style and color must be authorized by the Chief of Police & Police Logo must appear on the polo)
 - b. BDU/ Cargo pants (3 – Brand, style and color must be authorized by the Chief of Police)
 - c. Uniform trousers (1) uniform shirt (1) Optional in lieu of one polo/pant pair
 - d. Class A uniform trousers (1) and long sleeve uniform shirt (1)
 - e. Class A tie
 - f. Appropriate patches

ARTICLE III. DISCIPLINE

The following may be causes for the City to initiate disciplinary action including demotion, reduction in pay, suspension, or dismissal of any employee, pursuant to these rules and regulation. The causes cited below are for both specific and exemplary reasons to alert employees to the more commonplace types of disciplinary issues. There are some serious acts of misconduct that by their nature are not appropriate for progressive discipline. Behavior of this type should be disciplined by suspension, or, if warranted, discharge on the first occasion. The rules governing discipline shall prevail as if the unlisted issue or infraction were listed as follows:

A. Attendance.

1. Improper or unauthorized use or abuse of sick leave;
2. Excessive absenteeism regardless of reason;
3. Being absent without authorized leave, repeated tardiness to assigned work station, or leaving assigned work without authorization.

B. Behavior.

1. Willful or negligent violation of the personnel rules and regulations, resolutions, and other related ordinances including departmental rules, regulations, and policies;
2. Insubordination (failure to carry out a direct order from a supervisor);
3. Acceptance of gifts or gratuities in connection with or relating to the employee's duties, except as provided in Section 3.16.0203.15.030;
4. Conduct that is unbecoming a City officer or employee which tends to discredit the City or City service, including the wearing of City-identified uniforms off duty into a public or private establishment; the nature of which may adversely reflect upon the City; willful misrepresentation of the City;
5. Conviction of a crime, the nature of which reflects a possibility of serious consequences related to the continued assignment or employment of the employee;
6. Falsifying information related to employment application, payroll, or any work related record or report;
7. Soliciting outside work for personal gain during the conduct of City business, engaging in outside employment for any business under contract by the City, participating in any outside employment that adversely affects the employee's City work performance, and engaging in unauthorized outside employment;
8. Discourteous treatment of the public or City employees;
9. Conduct interfering with the reasonable management and discipline of the City or any of its departments or divisions;
10. Engaging in political activities while on duty;
11. Violation or neglect of safety rules;
12. Theft;
13. Physical altercations;
14. Any act or conduct that is discriminatory in nature towards another person's race, creed, color, national origin, sex (including sexual harassment), age, religious beliefs, or political affiliations, disability, or any status protected by state or federal law.
15. Dishonesty.

C. Work Performance.

1. Inefficiency, incompetence, or negligence in the performance of duties, including failure to perform assigned tasks of training or failure to discharge duties in a prompt, competent, and reasonable manner;
2. Refusal or inability to improve job performance in accordance with written or verbal direction after reasonable trial period;
3. Refusal to accept reasonable and proper assignment from an authorized supervisor;
4. Intoxication, or incapacity on duty due to the use of, alcohol or drugs; or illegal possession of drugs or open container of alcoholic beverage while on duty;

5. Driving under the influence of alcohol or drugs while on duty; suspension of driver's license where job duties require driving; possession for use or sale of an illegal controlled substance.
6. Careless, negligent, or improper use of City property, equipment or funds, including unauthorized removal, or use for private purpose, or use involving damage or unreasonable risk of damage to property;
7. Unauthorized release of confidential information or official records;
8. Participation in an unlawful strike, work stoppage, slowdown, or other job action against the City.

ARTICLE IV. EDUCATIONAL REIMBURSEMENT

Employees may be reimbursed for the tuition and fees connected with approved job related educational courses recognized by the U.S. Secretary of Education up to the California State University full-time tuition rate per year. The cost of books is not covered in this Agreement. The employee will submit the request for reimbursement to the Police Chief, who will accept or reject the request. The request must be made before the class has been completed. The request will then be forwarded with the Police Chief's recommendation to the Human Resources Department, who will make the final decision to accept or reject the request. No payment will be made until the final proof of passing grade is submitted to Human Resources. The City has established an educational reimbursement fund of \$8,000 to be administered each fiscal year by the Human Resources Department. Once the fund balance is depleted, no further reimbursements will be approved.

CHAPTER 9. ASSOCIATION/CITY ISSUES

ARTICLE I. MEMBERSHIP DUES AND AUTHORIZED DEDUCTIONS

- A. The Association shall be entitled to have membership dues and other lawful deductions of its members deducted from their paychecks in accordance with the procedures required by law and set forth herein. To the extent required by Government Code Sections 1157.3 and 1157.12, the City shall honor employees' voluntary authorizations for Association dues deductions from employee paychecks. Such authorized deductions shall be remitted monthly to Association along with an adequate itemized record of deductions. The City shall make every reasonable effort to remit the amounts deducted within ten (10) working days following the payday on which the deductions were made.
- B. In making such authorized membership dues deductions, the City shall rely on written certification from the Association confirming that the Association has and will maintain authorizations signed by each individual employee from whose paychecks the deduction is to be made that the individual affirmatively consents to the dues deduction in a manner that meets the requirements of state and federal law, including but not limited to applicable provisions of Government Code Sections 1150-1157.12 and the First Amendment of the United States Constitution. After providing the required certification, the Association shall not be required to provide a copy of individual authorizations to the City unless a dispute arises about the existence or terms of the authorization. To the extent required by law, the City will rely on information provided by the Association in writing regarding whether dues deductions were properly cancelled or changed. Any requests from the Association that the City change dues deductions shall include a certification that the changes are requested with the affirmative consent of the individual employee(s) and otherwise comply with all requirements of state and federal law.
- C. The amount of membership dues shall be set by the Association. All changes in dues deductions shall become effective the first of the month following written notification to the City Finance Director.
- D. The City agrees to direct all employees to the Association with regard to any questions or concerns related to membership dues or any other mutually agreed payroll deduction. The City agrees to send requests to cancel or change dues deductions to the Association.
- E. The City agrees to provide to Association on a monthly basis a payroll dues deduction report.
- F. The employee's earnings must be regularly sufficient, after other legal and required deductions are made, to cover the amount of the dues check-off authorized. When an employee, in good standing in the Association, is in a non-pay status, for the full pay period when his/her dues would normally be withheld, no dues deduction will be made to cover that withholding from the current or future earnings; nor will the employee deposit the amount with the City which would have been withheld if the employee had been in a pay status during that period. In the case of an employee who is in a non-pay status during only a part of the pay period and the salary is not sufficient to cover the full withholding, no deduction shall be made. In this connection, all other legal and required deductions have priority over Association dues.
- G. The Association shall indemnify, defend, protect and hold harmless the City and its elected and appointed officials, officers, employees, officers and agents (collectively hereafter the "Indemnitees") from and against any and all claims, liabilities, losses, damages, fines, penalties, claims, demands, suits, actions, causes of action, judgments, costs and expenses (including, but not limited to, reasonable attorneys' fees and court costs) arising from the application of any provisions under this Article, including, but not limited to, any claims made by any member employees for the membership dues deductions the City made in reliance on the Association's

certification, and any claims made by any member employees for any deduction cancellation or modification the City made in reliance on the information provided by the Association, provided that the City promptly notify the Association of any such matter for which it is seeking indemnification after the City has knowledge of the occurrence of such matter.

In the event any such action or proceeding is brought against the City by reason of any such claim, the Association, upon notice from the City, covenants to defend such action or proceeding by counsel reasonably satisfactory to the City. Further, the Association agrees to indemnify and hold harmless the Indemnitees for any loss or damage arising from the Association's actions or inactions under this Article.

ARTICLE II. ACCESS RIGHTS

Any representative of a recognized employee organization shall give notice to the respective department head before contacting departmental employee on City facilities during the duty period of the employees, provided that solicitation for membership or other employee organization business shall be conducted during the non-duty hours of all employees concerned. Prearrangement for routine contact may be made, and when made shall continue until revoked by the department head.

ARTICLE III. BULLETIN BOARD

RPA shall have access to employee association bulletin boards. Any new materials posted must be dated and initialed by the RPA representative/officer responsible for the posting. The City shall provide reasonable bulletin board space for the use of RPA and the City located in the day room. RPA shall designate one individual who shall be the liaison with management regarding the usage of association bulletin boards.

RPA agrees that no materials shall be officially posted which are in violation of existing laws or which exceed constitutional parameters, and further agrees to remove as soon as possible any such materials which have been posted without RPA authorization.

ARTICLE IV. USE OF CITY FACILITIES

- A. The City shall continue to permit use of certain facilities for RPA meetings subject to the operating needs of the employer and Section 3.17.120 of the City's Personnel Rules.
- B. RPA shall have access to the internal department mail boxes for distribution of RPA employee relations and association materials for all its unit members.
- C. RPA representatives/officers shall have reasonable access to City telephones for local employee relations (including Sacramento area) calls as approved by their immediate supervisors. Access to phones shall not be unreasonably denied and use of the phones shall not be disruptive to the employee's work performance.

ARTICLE V. ORIENTATION

The City shall, during orientation of new employees, provide to each new unit member a copy of the MOU and a list (provided by RPA) of RPA officers and representatives for future contact.

ARTICLE VI. REPRISALS

In accordance with Section 3.17.110 and 3.17.150 of the City's Personnel Rules, the City and RPA shall not impose or threaten to impose reprisals on employees to discriminate or threaten to discriminate

against employees or otherwise interfere with, restrain, or coerce employees because of the exercise of their rights guaranteed by the Meyers-Milias-Brown Act, this Agreement, and all applicable sections of the California Government Code.

ARTICLE VII. CONCERTED ACTIVITY

- A. During the term of this Agreement, neither RPA, its agents nor any Bargaining Unit employee, for any reason, will authorize, institute, aid, condone or engage in a work slowdown, work stoppage, strike, or any other action which precludes the City from carrying out its functions or obligations.
- B. RPA agrees to notify all of its officers, stewards, and staff of the obligation and responsibility for maintaining compliance with this Section, including the responsibility to remain at work during any job action initiated by others.

ARTICLE VIII. MANAGEMENT RIGHTS

Pursuant to Section 3.17.030 of the City's Personnel Rules all rights are reserved to the City, except as abridged by this Agreement.

ARTICLE IX. NON-DISCRIMINATION

The Association hereby certifies that it has no restrictions on membership based on race, color, creed, gender, disability, national origin, political affiliation, religious beliefs, or any status protected by state or federal law.

ARTICLE X. GRIEVANCE PROCEDURE

Pursuant to Chapters 3.23 and 3.24 of the Personnel Rules and Regulations, the following provision shall govern the grievance procedure for this Agreement.

A. Grievances in General.

An employee, individually or in representation of a group of employees, may complain to the City management through the grievance procedure in this chapter regarding any matter relating to that employee's wages, hours, or conditions of employment. A grievance may be either formal or informal. An informal grievance is a prerequisite to filing a formal grievance.

B. Informal Grievance.

An employee, individually or in representation of a group of employees, with a grievance shall first discuss the matter with his or her immediate supervisor within ten (10) calendar days of the matter complained of. The supervisor and the employee shall attempt to informally resolve the dispute. If this is not accomplished, the employee shall next discuss the matter with the next level of supervision within ten (10) calendar days of the unsuccessful discussion and so on, until the employee reaches the department head. The decision of the department head regarding an informal grievance shall be final unless the employee files a formal grievance.

C. Formal Grievance.

- 1. An employee, individually or in representation of a group of employees, who has a grievance which remains unresolved after utilizing the informal grievance procedure may file a formal grievance in writing. The employee shall file a formal written grievance with the City Manager within ten (10) calendar days after the final decision on the informal grievance. The formal grievance shall contain all relevant information relating to the grievance which the employee wishes the City Manager to consider. The City Manager shall meet with and respond in writing to the employee within ten (10) calendar days of the receipt of the grievance.

2. The decision of the City Manager as prescribed in "1" above shall be final and binding for all grievances except as noted in "3" below.
3. A grievance that claims an employee has been unfairly treated due to an alleged improper application of (i) a departmental regulation or; (ii) any expressed terms(s) of this Agreement may be appealed to the Personnel Board as provided by Subsection D below.

D. Administrative Appeals.

1. Within five (5) working days after the decision by the City Manager regarding a formal grievance, an employee may file a written administrative appeal to the Personnel Board with the Human Resources Director. Such written administrative appeal shall, at minimum, contain the following information:
 - A. The name and classification of the employee;
 - B. The name, address, telephone number, and organizational affiliation, if any, of any representative of the employee;
 - C. A copy of the formal grievance papers filed with the department head and the City Manager and their written responses;
 - D. Any other relevant information or documents the aggrieved employee wishes to submit.
2. The Human Resources Director shall arrange for a hearing before the Personnel Board within forty-five (45) calendar days. The employee may request in writing that the date of hearing be postponed beyond forty-five (45) days; or such date may be extended at the request of the Personnel Board Chairperson.
3. The Human Resources Director shall provide at least five (5) days' written notice of the date, time, and place for hearing to the employee (and representative, if any).

ARTICLE XI. SHIFT BIDDING

Shift bidding for personnel in Communications, Records, Property and Evidence, Crime Scene Investigation, Animal Control, Jail and Community Service Officers assigned to patrol shall take place every six (6) months. Bidding shall be completed no longer than seven (7) calendar days from the date bidding commences and thirty (30) calendar days before the start of the new shift. Communications staff shall be provided a designated time frame in which he/she must bid for their shift. This time frame will be reasonable and not result in a hardship for any employee. At the request of the affected employee, a previously designated proxy may be utilized in anticipation of the affected employee's absence during shift bid procedures.

ARTICLE XII. SENIORITY

- A. Seniority in the Police Department is established by continuous time served in class. When two (2) or more employees within the same class have identical service and appointment dates, the employee with the higher position on the City Employment list from which the appointments were made is deemed to be the senior.

Individuals who are demoted, whether voluntarily or involuntarily, shall have all time served in the higher rank within a class series counted for purposes of seniority (see Appendix Y).

Effective the first shift change in calendar year 2017, employees who elect to voluntarily work less than full-time shall accrue police department seniority on a prorated basis. For example, an

employee who voluntarily elects to work half-time shall accrue seniority for purposes of this Section at fifty percent (50%); an employee who voluntarily elects to work three-quarters time shall accrue seniority for purposes of this Section at seventy-five percent (75%).

- B. Seniority list placement qualifies an employee for shift, team, vacation, and day's off preference.
- C. Shift Bidding: Employees shall be permitted to bid for shift/days off/team on the basis of seniority.
 - 1. Bidding shall take place every six (6) months and shall be completed within seven (7) calendar days after bidding commences, and thirty (30) calendar days before the start of the new shift.
 - 2. When a vacancy in a shift occurs during the interim of a shift period (after bidding has occurred for the six (6) month period) the department may fill that vacancy with another employee of their choosing for the remainder of the shift period. In the event the vacancy or temporary assignment extends to the next shift bidding period, the absent employee may personally bid or may relinquish/transfer their seniority status for the purpose of shift bidding to the assigned replacement employee.
 - 3. Once probationary employees have completed training, they are assigned to a shift on the basis of seniority. From time to time it is necessary to reassign a probationary employee to other shifts for purposes of evaluation or training. Such transfer of a probationary employee may necessitate the temporary transfer of other employees to different shifts. These transfers will be of relatively short duration, and reasonable notice will be given to all affected employees.

ARTICLE XIII. PERSONNEL FILES

The City shall maintain two (2) personnel files on each employee, an official file in the Human Resources Department and a departmental file at the department. The personnel files shall be maintained at a location identified to each employee by the City. Upon request by an employee, the employee and/or his/her authorized representative may review the personnel files during regular office hours except where denial of access is authorized by statute. No other personnel files other than that permitted by this provision may be kept on an employee. Information contained in an employee's personnel file shall be confidential and available for inspection only to authorized management personnel, the supervisor of the employee and the City's attorneys; except, however, that information in an employee's personnel file may be released pursuant to court order, subpoena, or with a release signed by the employee. The department shall notify the employee of the existence of such court order, subpoena, or a motion for court order to gain access to the personnel file prior to the release of any information. No material which relates to the employee's conduct, attitude, work performance, or service will be included in his/her personnel file without being signed and dated by the author of such material. Before such material is placed in the employee's file, the department head or designated authority shall provide the employee the opportunity to review the material and sign and date it. A copy of such material shall be provided to the employee. The employee shall have the right to insert in his/her file within thirty (30) calendar days of the employer placing an item in the file, supplementary material and a written response to any item in the file. Such response shall remain attached to the material it supplements for as long as the material remains in the file.

Retention of Materials.

Internal affairs investigations shall be kept in a separate file under complainant's name and shall be purged and destroyed after five (5) years. All personnel records dealing with disciplinary actions that affect payroll, leave balances, etc, personnel transaction forms, and voluntary-nonvoluntary deduction forms shall be maintained permanently. All other information shall be destroyed after five (5) years from the date filed. Written reprimands shall be destroyed after five (5) years if no further discipline or similar reprimands have been filed within the five (5) year period. If there are other similar documents on file, the written reprimands cannot be destroyed until five (5) years after the most recent occurrence.

Counseling memos are considered to be part of the performance evaluation process and can be included in the evaluation document at the supervisor's discretion.

ARTICLE XIV. PROCEDURAL RIGHTS

Subjection to Interrogation.

When any regular employee is under investigation and subjected to interrogation by his or her commanding officer, or any other member of the employing public safety department, which could lead to punitive action, such interrogation shall be conducted in accordance with the rights provided public safety officers in Government Code Section 3303 under the following conditions. For the purpose of this chapter, punitive action is defined as any action which may lead to dismissal, demotion, suspension or reduction in salary.

- A. The interrogation shall be conducted at a reasonable hour, preferably at a time when the employee is on duty, or during the normal waking hours for the employee unless the seriousness of the investigation requires otherwise.
- B. The employee under investigation shall be informed prior to such interrogation of the rank, name and command of the officer in charge of the interrogation, the interrogating officers, and all other persons to be present during the interrogation. All questions directed to the employee under interrogation shall be asked by and through no more than two (2) interrogators at one time.
- C. The employee under investigation shall be informed of the nature of the investigation prior to any interrogation.
- D. The interrogating session shall be for a reasonable period taking into consideration the gravity and complexity of the issue being investigated. The person under interrogation shall be allowed to attend to his or her own personal physical necessities.
- E. The employee under interrogation shall not be subjected to offensive language or threatened with punitive action, except that an employee refusing to respond to questions or submit to interrogations shall be informed that failure to answer questions directly related to the investigation or interrogation may result in punitive action. No promise of reward shall be made as an inducement to answering any question. The employer shall not cause the employee under interrogation to be subjected to visits by the press or news media without his or her express consent nor shall his or her home address or photograph be given to the press or news media without his or her express consent.
- F. The complete interrogation of an employee may be recorded. If a tape recording is made of the interrogation, the employee shall have access to the tape if any further proceedings are contemplated or prior to any further interrogation at a subsequent time. The employee shall be entitled to a transcribed copy of any notes made by a stenographer or to any reports or complaints made by investigators or other persons, except those which are deemed by the investigating agency to be confidential. Notes or reports which are deemed to be confidential may be entered in the employee's personnel file. The employee being interrogated shall have the right to bring his or her own recording device and record any and all aspects of the interrogation.
- G. If prior to or during the interrogation of an employee it is deemed that he or she may be charged with a criminal offense, he or she shall be immediately informed of his or her constitutional rights.
- H. Upon the filing of a formal written statement of charges, or whenever an interrogation focuses on matters which are likely to result in punitive action against any employee, that employee at his or her request, shall have the right to be represented by a representative of his or her choice who may be present at all times during such interrogation. The representative shall not be a person subject to the same investigation. The representative shall not be required to disclose, nor be subject to any punitive action for refusing to disclose, any information received from the employee under investigation for noncriminal matters. This section shall not apply to any interrogation of an

employee in the normal course of duty, counseling instruction, or informal verbal admonishment by, or other routine or unplanned contact with, a supervisor or any other employee nor shall this section apply to an investigation concerned solely and directly with alleged criminal activities.

Protection of Rights

No employee shall be subjected to punitive action, or denied promotion, be threatened with any such treatment, because of the lawful exercise of the rights granted under this chapter, or the exercise of any rights under any existing administrative grievance procedure. Nothing in this section shall preclude a head of any agency from ordering an employee to cooperate with other agencies involved in criminal investigations. If an employee fails to comply with such an order, the agency may officially charge him or her with insubordination.

Polygraph Examination

No employee shall be compelled to submit to a polygraph examination against his or her will. No disciplinary action or other recrimination shall be taken against an employee refusing to submit to a polygraph examination, nor shall any comment be entered anywhere in the investigator's notes or anywhere else that the employee refused to take a polygraph examination, nor shall any testimony or evidence be admissible at a subsequent hearing, trial, or proceeding, judicial or administrative, to the effect that the employee refused to take a polygraph examination.

Search of Locker

No employee shall have his/her locker, or other space for storage that may be assigned to him or her searched except in his or her presence, or with his or her consent, or unless after notification the employee fails to show within ten (10) calendar days to open the locker in which case the department may open the locker in the presence of a union official. However, any material obtained in such a manner shall not be used for other than administrative purposes.

ARTICLE XV. EMPLOYEE RELEASE TIME

- A. The City recognizes and agrees to deal with designated representatives of RPA on all matters related to grievances.
- B. A written list of all RPA representatives shall be furnished to the City immediately after their designation and RPA shall notify the City promptly of any change of representatives.
- C. An aggrieved employee shall be allowed reasonable release time for the purpose of attending administrative or Skelly hearings or an internal affairs investigation during working hours without loss of compensation subject to prior notification and approval by his/her immediate supervisor.
- D. Upon request of an employee an RPA representative shall be allowed reasonable release time for the purpose of representing the employee in all administrative or Skelly hearings or an internal affairs investigation during working hours without loss of compensation subject to prior notification and approval by his/her immediate supervisor.
- E. Employee release time hours are not to be considered to be hours worked for overtime purposes.
- F. Employees are entitled to representation in accordance with the provisions of this Agreement and Government Code Section 3300 et seq.
- G. The City and RPA agree to continue an RPA Time Bank for use by employees for the sole purpose of performing or conducting association business subject to the following conditions:
 - 1. RPA members must donate one (1) hour each year of vacation hours from an association member's accrued leave balance for such hours. Such donation shall be non-revocable

and not returnable to the employee. Donations will be allowed only during January of each year.

2. The maximum number of hours any member shall donate is one (1) hour per year. Any remaining unused hours in the time bank on December 31st shall be carried over into the next calendar year. The maximum number of hours that can be accrued is two hundred (200).
3. Time bank hours shall not be used without prior approval of RPA representatives. All time submitted to payroll for reimbursement from the bank must have RPA and department approval. The Human Resources and Finance Departments will be responsible for processing the appropriate donation forms and any payment(s).
4. RPA members assume any tax liability for being assessed vacation or CTO hours and/or using Time Bank Hours. Hours donated to association members shall not be considered time worked for overtime, retirement or any other benefit purpose. However, any donated hours will be subject to applicable state and federal payroll taxes.

ARTICLE XVI. INTERNAL AFFAIRS INVESTIGATIONS

The City will conduct internal affairs investigations of police department personnel as expeditiously as possible. In the event that the investigation takes over sixty (60) calendar days to conclude, the department will provide a status report to the employee.

ARTICLE XVII. REMOTE EMAIL ACCESS

Employees will be allowed to enter into a remote email access agreement with the City of Roseville as described in the applicable Administrative Regulation. Employees understand that this voluntary policy is being adopted for their convenience and no compensation will be as a result of their incidental access to the City's email system.

The terms and conditions of this Memorandum of Understanding are executed this _____ day of _____, by the Employer-Employee representatives whose signatures appear below on behalf of their respective organizations.

CITY OF ROSEVILLE

Dominick Casey
City Manager

David Rawe
Chief Negotiator

Marc Glynn
Member, Negotiation Committee

Lorrie McClain
Member, Negotiation Committee

Scott Pettingell
Member, Negotiation Committee

ROSEVILLE POLICE ASSOCIATION

Mark Salvo
RPA Negotiations Representative

Susie Padilla
President, RPA

Sarah DeRego
Member, Negotiation Committee

Theresa O'Reilly-Hembree
Member, Negotiation Committee

Trisha Stojkovich
Member, Negotiation Committee

Randy Thompson
Member, Negotiation Committee

APPENDIX "G"

0100	Animal Control Officer
0110	Animal Control Supervisor
1430	Communications Supervisor
1379	Community Services Officer I
1380	Community Services Officer II
1475	Crime Analyst
1685	Dispatcher I
1700	Dispatcher II
5432	Police Officer Trainee
5433	Police Property & Evidence Clerk I
5434	Police Property & Evidence Clerk II
5429	Police Property & Evidence Clerk Supervisor
5435	Police Records Clerk I
5440	Police Records Clerk II
5492	Police Scene Technician I
5494	Police Scene Technician II
5654	Public Safety Outreach & Community Relations Analyst
5656	Public Safety Volunteer Coordinator
5710	Rangemaster
5748	Records Supervisor

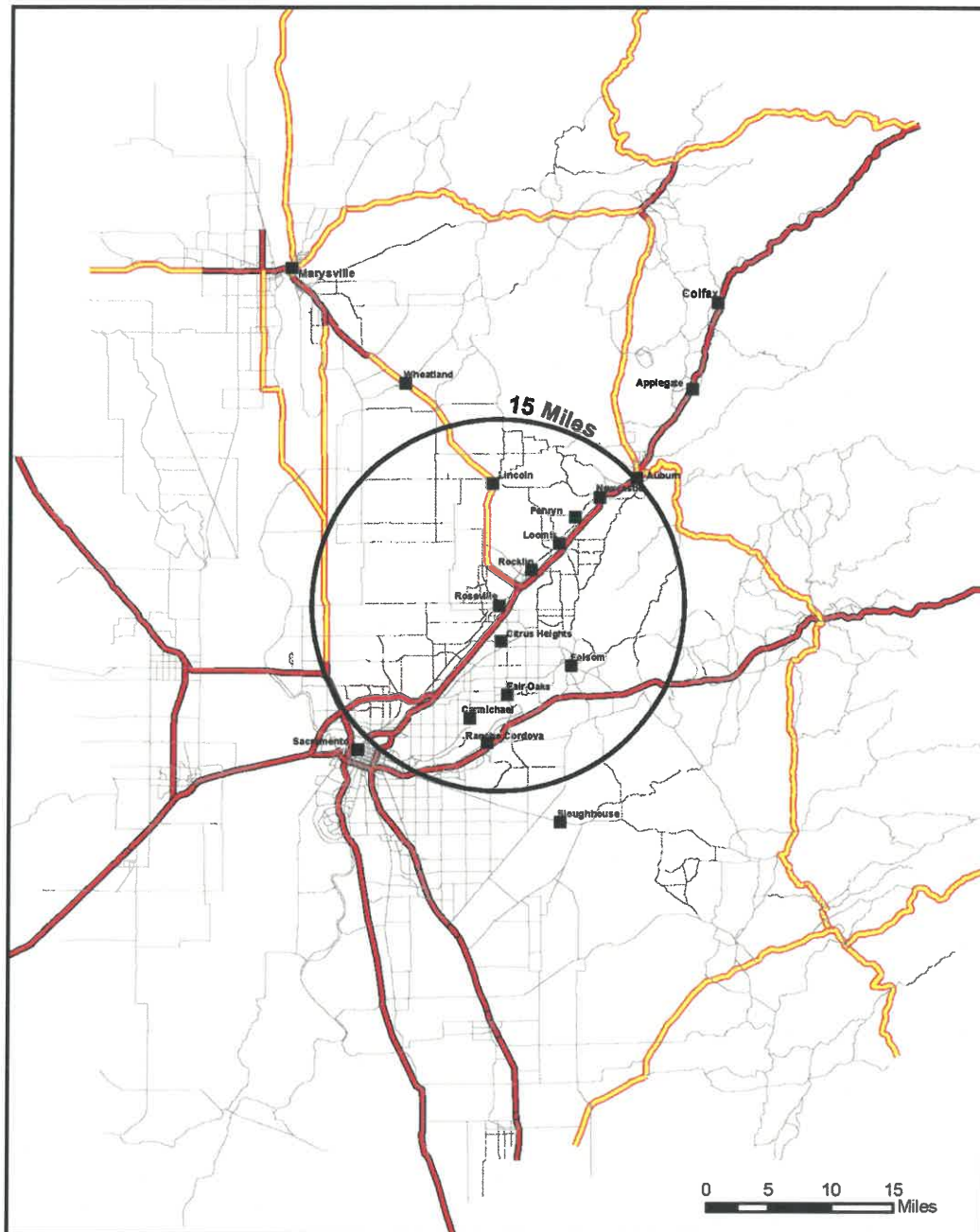
APPENDIX “W” – Special Pays

Special Pays

RPA Job Classification	Certification	Issuing Organization
Animal Control Officer	Advanced CA State Humane Officer's Academy Certificate	State Humane Association of CA
Animal Control Supervisor	POST Supervisor Certificate	POST
Communications Supervisor	Emergency Medical Dispatch (EMD) Certificate POST Supervisor Certificate	National Academy of Emergency Medical Dispatch POST
Community Services Officer I/II	Collision Investigation Certification Identity Theft Investigation	POST POST
Crime Analyst	Crime and Intelligence Analysis Certificate	CSUS
Dispatcher I/II	Basic Tactical Dispatcher Intermediate POST Dispatch Certificate Emergency Medical Dispatch (EMD) Certificate Employees hired after 12/1/2017 are not eligible.	POST POST National Academy of Emergency Medical Dispatch
Police Property & Evidence Clerk I/II	Certified Evidence and Property Specialist	International Association of Property and Evidence
Police Property & Evidence Supervisor	POST Supervisor Certificate	POST
Police Records Clerk I/II	Public Records Act Certification	POST or California Peace Officer Association (CPOA)
Police Scene Technician I/II	Crime Scene Analyst	CA State Div of the International Association for Identification
Public Safety Outreach & Community Relations Analyst	Crime Prevention Through Environmental Design Advanced Certification	National Institute of Crime Prevention
Public Safety Program Coordinator	POST Supervisor Certificate	POST
Records Supervisor	POST Supervisor Certificate	POST

APPENDIX "X"- Take Home Vehicle Distance Map

Take Home Vehicles Distance Map



APPENDIX "Y" – Seniority Class Series List

CLASS SERIES COUNTED FOR PURPOSES OF SENIORITY

ANIMAL CONTROL SUPERVISOR
ANIMAL CONTROL OFFICER

COMMUNICATIONS SUPERVISOR
DISPATCHER I/II

RECORDS SUPERVISOR
POLICE RECORDS CLERK I/II

POLICE PROPERTY & EVIDENCE SUPERVISOR
POLICE SCENE TECHNICIAN I/II

POLICE PROPERTY & EVIDENCE SUPERVISOR
POLICE PROPERTY & EVIDENCE CLERK I/II

APPENDIX “Z” – Salary Comparison Agencies

AGENCIES USED FOR SALARY COMPARISONS

City of Citrus Heights
City of Davis
City of Folsom
City of Elk Grove
City of Lodi
Placer County
City of Rocklin
City of Sacramento
Sacramento County
Vacaville

ORDINANCE NO. 6060

ORDINANCE OF THE COUNCIL OF THE CITY OF ROSEVILLE AMENDING ORDINANCE NO. 5911, THE SALARY ORDINANCE FOR NON-SWORN EMPLOYEES REPRESENTED BY THE ROSEVILLE POLICE ASSOCIATION SCHEDULE A, AS AMENDED BY APPENDIX "A" TO BE EFFECTIVE MARCH 16, 2019 AS AN URGENCY MEASURE AND AMENDING ORDINANCE NO. 5912, THE SALARY ORDINANCE FOR NON-SWORN EMPLOYEES REPRESENTED BY THE ROSEVILLE POLICE ASSOCIATION SCHEDULE B, AS AMENDED BY APPENDIX "A" TO BE EFFECTIVE MARCH 16, 2019 AS AN URGENCY MEASURE

THE CITY OF ROSEVILLE ORDAINS:

SECTION 1. Title and Purpose.

Ordinance No. 5911, the Salary Ordinance for non-sworn employees represented by the Roseville Police Association, is hereby amended as shown on Appendix "A" for salary schedule A attached hereto, to reflect labor market adjustments;

Ordinance No. 5912, the Salary Ordinance for non-sworn employees represented by the Roseville Police Association, is hereby amended as shown on Appendix "A" for salary schedule B attached hereto.

SECTION 2. Salary Plan Effective Date.

This Ordinance shall be effective March 16, 2019 as an urgency measure.

SECTION 3. Urgency Ordinance.

This ordinance is hereby declared to be an urgency measure, immediately necessary for the public peace, health and safety and shall take effect March 16, 2019. A statement of urgency is as follows:

It is necessary to amend the Salary Ordinance to comply with recently approved changes for the orderly and necessary continuance of operations of the City.

SECTION 4. Posting.

The City Clerk is hereby authorized and directed to post a true copy of the foregoing ordinance in each of three (3) conspicuous locations in the City and she shall immediately after such posting enter in the Ordinance Book under the record of the ordinance a certificate under her hand stating the time and place of said publication by posting.

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of _____, 20____, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk

CITY OF ROSEVILLE SALARY SCHEDULE - A

Effective Date: 03/16/2019

RPA ROSEVILLE POLICE ASSOCIATION-A

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
100 ANIMAL CONTROL OFFICER						
		STEP A	23.4251	1874.00	4060.34	48724.11
		STEP B	24.5963	1967.70	4263.36	51160.32
		STEP C	25.8261	2066.09	4476.53	53718.33
		STEP D	27.1174	2169.39	4700.35	56404.25
		STEP E	28.4733	2277.86	4935.37	59224.46
		STEP F	29.8970	2391.76	5182.14	62185.69
		STEP G	31.3918	2511.35	5441.25	65294.97
		STEP H	32.9614	2636.91	5713.31	68559.72
110 ANIMAL CONTROL SUPERVISOR						
		STEP A	28.1074	2248.59	4871.94	58463.29
		STEP B	29.5127	2361.02	5115.54	61386.45
		STEP C	30.9884	2479.07	5371.31	64455.78
		STEP D	32.5378	2603.02	5639.88	67678.57
		STEP E	34.1647	2733.17	5921.87	71062.49
		STEP F	35.8729	2869.83	6217.97	74615.62
		STEP G	37.6665	3013.32	6528.87	78346.40
		STEP H	39.5499	3163.99	6855.31	82263.72
1430 COMMUNICATIONS SUPERVISOR						
		STEP A	32.4510	2596.08	5624.84	67498.04
		STEP B	34.0735	2725.88	5906.08	70872.94
		STEP C	35.7772	2862.18	6201.38	74416.59
		STEP D	37.5661	3005.29	6511.45	78137.42
		STEP E	39.4444	3155.55	6837.02	82044.29
		STEP F	41.4166	3313.33	7178.88	86146.50
		STEP G	43.4874	3478.99	7537.82	90453.83
		STEP H	45.6618	3652.94	7914.71	94976.52
1379 COMMUNITY SVCS OFFICER I						
		STEP A	19.3484	1547.87	3353.72	40244.63
		STEP B	20.3158	1625.26	3521.41	42256.86
		STEP C	21.3316	1706.53	3697.48	44369.71
		STEP D	22.3982	1791.85	3882.35	46588.19
		STEP E	23.5181	1881.45	4076.47	48917.60
		STEP F	24.6940	1975.52	4280.29	51363.48
		STEP G	25.9287	2074.29	4494.30	53931.66
		STEP H	27.2251	2178.01	4719.02	56628.24

CITY OF ROSEVILLE SALARY SCHEDULE - A

Effective Date: 03/16/2019

RPA ROSEVILLE POLICE ASSOCIATION-A

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
1380	COMMUNITY SVCS OFFICER II					
		STEP A	21.2812	1702.50	3688.74	44264.90
		STEP B	22.3453	1787.62	3873.18	46478.15
		STEP C	23.4625	1877.00	4066.84	48802.05
		STEP D	24.6357	1970.85	4270.18	51242.16
		STEP E	25.8674	2069.39	4483.69	53804.26
		STEP F	27.1608	2172.86	4707.87	56494.48
		STEP G	28.5188	2281.51	4943.27	59319.20
		STEP H	29.9448	2395.58	5190.43	62285.16
1475	CRIME ANALYST					
		STEP A	30.7268	2458.15	5325.98	63911.77
		STEP B	32.2632	2581.05	5592.28	67107.36
		STEP C	33.8763	2710.10	5871.89	70462.73
		STEP D	35.5701	2845.61	6165.49	73985.86
		STEP E	37.3486	2987.89	6473.76	77685.16
		STEP F	39.2161	3137.29	6797.45	81569.41
		STEP G	41.1769	3294.15	7137.32	85647.89
		STEP H	43.2357	3458.86	7494.19	89930.28
1685	DISPATCHER I					
		STEP A	24.5839	1966.71	4261.21	51134.52
		STEP B	25.8131	2065.05	4474.27	53691.24
		STEP C	27.1038	2168.30	4697.98	56375.80
		STEP D	28.4589	2276.72	4932.88	59194.59
		STEP E	29.8819	2390.55	5179.53	62154.32
		STEP F	31.3760	2510.08	5438.50	65262.04
		STEP G	32.9448	2635.58	5710.43	68525.14
		STEP H	34.5920	2767.36	5995.95	71951.40
1700	DISPATCHER II					
		STEP A	27.0397	2163.18	4686.89	56242.64
		STEP B	28.3917	2271.34	4921.23	59054.77
		STEP C	29.8113	2384.90	5167.29	62007.51
		STEP D	31.3019	2504.15	5425.66	65107.88
		STEP E	32.8670	2629.36	5696.94	68363.28
		STEP F	34.5103	2760.82	5981.79	71781.44
		STEP G	36.2358	2898.87	6280.88	75370.51
		STEP H	38.0476	3043.81	6594.92	79139.04

CITY OF ROSEVILLE SALARY SCHEDULE - A

Effective Date: 03/16/2019

RPA	ROSEVILLE POLICE ASSOCIATION-A					
Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
5432	POLICE OFFICER TRAINEE					
		STEP A	24.2085	1936.68	4196.15	50353.76
		STEP B	25.4190	2033.52	4405.95	52871.45
		STEP C	26.6899	2135.19	4626.25	55515.02
		STEP D	28.0244	2241.95	4857.56	58290.77
		STEP E	29.4256	2354.05	5100.44	61205.31
		STEP F	30.8969	2471.75	5355.46	64265.58
		STEP G	32.4418	2595.34	5623.24	67478.86
		STEP H	34.0638	2725.11	5904.40	70852.80
5429	POLICE PROPERTY & EVIDENCE SUP					
		STEP A	32.4510	2596.08	5624.84	67498.04
		STEP B	34.0735	2725.88	5906.08	70872.94
		STEP C	35.7772	2862.18	6201.38	74416.59
		STEP D	37.5661	3005.29	6511.45	78137.42
		STEP E	39.4444	3155.55	6837.02	82044.29
		STEP F	41.4166	3313.33	7178.88	86146.50
		STEP G	43.4874	3478.99	7537.82	90453.83
		STEP H	45.6618	3652.94	7914.71	94976.52
5433	POLICE PROPRTY&EVIDENCE CLK I					
		STEP A	19.3770	1550.16	3358.68	40304.16
		STEP B	20.3458	1627.67	3526.61	42319.37
		STEP C	21.3631	1709.05	3702.94	44435.34
		STEP D	22.4313	1794.50	3888.09	46657.10
		STEP E	23.5529	1884.23	4082.50	48989.96
		STEP F	24.7305	1978.44	4286.62	51439.46
		STEP G	25.9670	2077.36	4500.95	54011.43
		STEP H	27.2654	2181.23	4726.00	56712.00
5434	POLICE PROPRTY&EVIDENCE CLK II					
		STEP A	21.3197	1705.58	3695.41	44344.98
		STEP B	22.3857	1790.85	3880.19	46562.23
		STEP C	23.5050	1880.40	4074.20	48890.34
		STEP D	24.6802	1974.42	4277.90	51334.86
		STEP E	25.9142	2073.14	4491.80	53901.60
		STEP F	27.2099	2176.80	4716.39	56596.68
		STEP G	28.5704	2285.64	4952.21	59426.51
		STEP H	29.9990	2399.92	5199.82	62397.84

CITY OF ROSEVILLE SALARY SCHEDULE - A

Effective Date: 03/16/2019

RPA ROSEVILLE POLICE ASSOCIATION-A

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
5435	POLICE RECORDS CLERK I					
		STEP A	18.5020	1480.16	3207.02	38484.25
		STEP B	19.4271	1554.17	3367.37	40408.46
		STEP C	20.3985	1631.88	3535.74	42428.88
		STEP D	21.4184	1713.47	3712.53	44550.33
		STEP E	22.4893	1799.15	3898.15	46777.84
		STEP F	23.6138	1889.11	4093.06	49116.73
		STEP G	24.7945	1983.56	4297.71	51572.57
		STEP H	26.0342	2082.74	4512.60	54151.20
5440	POLICE RECORDS CLERK II					
		STEP A	20.3533	1628.26	3527.91	42334.89
		STEP B	21.3710	1709.68	3704.30	44451.63
		STEP C	22.4395	1795.16	3889.52	46674.21
		STEP D	23.5615	1884.92	4083.99	49007.93
		STEP E	24.7396	1979.17	4288.19	51458.32
		STEP F	25.9766	2078.12	4502.60	54031.24
		STEP G	27.2754	2182.03	4727.73	56732.80
		STEP H	28.6392	2291.13	4964.12	59569.44
5492	POLICE SCENE TECHNICIAN I					
		STEP A	24.5815	1966.52	4260.79	51129.49
		STEP B	25.8106	2064.84	4473.83	53685.96
		STEP C	27.1011	2168.09	4697.52	56370.26
		STEP D	28.4561	2276.49	4932.40	59188.77
		STEP E	29.8789	2390.32	5179.02	62148.21
		STEP F	31.3729	2509.83	5437.97	65255.62
		STEP G	32.9415	2635.32	5709.87	68518.40
		STEP H	34.5886	2767.09	5995.36	71944.32
5494	POLICE SCENE TECHNICIAN II					
		STEP A	27.0422	2163.38	4687.31	56247.76
		STEP B	28.3943	2271.54	4921.68	59060.14
		STEP C	29.8140	2385.12	5167.76	62013.15
		STEP D	31.3047	2504.38	5426.15	65113.81
		STEP E	32.8700	2629.60	5697.46	68369.50
		STEP F	34.5134	2761.08	5982.33	71787.97
		STEP G	36.2391	2899.13	6281.45	75377.37
		STEP H	38.0511	3044.09	6595.52	79146.24

CITY OF ROSEVILLE SALARY SCHEDULE - A

Effective Date: 03/16/2019

RPA ROSEVILLE POLICE ASSOCIATION-A

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
5654	PUB SAF OUTRE & COMM RELAT ANA					
		STEP A	29.5546	2364.36	5122.79	61473.48
		STEP B	31.0323	2482.58	5378.93	64547.15
		STEP C	32.5839	2606.71	5647.88	67774.51
		STEP D	34.2131	2737.05	5930.27	71163.24
		STEP E	35.9237	2873.90	6226.78	74721.40
		STEP F	37.7199	3017.59	6538.12	78457.47
		STEP G	39.6059	3168.47	6865.03	82380.34
		STEP H	41.5862	3326.90	7208.28	86499.36
5657	PUBLIC SAFETY PROGRAM COORD					
		STEP A	27.0422	2163.38	4687.31	56247.76
		STEP B	28.3943	2271.54	4921.68	59060.14
		STEP C	29.8140	2385.12	5167.76	62013.15
		STEP D	31.3047	2504.38	5426.15	65113.81
		STEP E	32.8700	2629.60	5697.46	68369.50
		STEP F	34.5134	2761.08	5982.33	71787.97
		STEP G	36.2391	2899.13	6281.45	75377.37
		STEP H	38.0511	3044.09	6595.52	79146.24
5710	RANGEMASTER					
		STEP A	24.5155	1961.24	4249.35	50992.18
		STEP B	25.7412	2059.30	4461.82	53541.79
		STEP C	27.0283	2162.26	4684.91	56218.88
		STEP D	28.3797	2270.38	4919.15	59029.82
		STEP E	29.7987	2383.90	5165.11	61981.32
		STEP F	31.2886	2503.09	5423.37	65080.38
		STEP G	32.8531	2628.25	5694.53	68334.40
		STEP H	34.4957	2759.66	5979.26	71751.12
5748	RECORDS SUPERVISOR					
		STEP A	24.4242	1953.94	4233.54	50802.43
		STEP B	25.6455	2051.64	4445.21	53342.55
		STEP C	26.9277	2154.22	4667.47	56009.68
		STEP D	28.2741	2261.93	4900.85	58810.16
		STEP E	29.6878	2375.03	5145.89	61750.67
		STEP F	31.1722	2493.78	5403.18	64838.20
		STEP G	32.7308	2618.47	5673.34	68080.11
		STEP H	34.3674	2749.39	5957.01	71484.12

CITY OF ROSEVILLE SALARY SCHEDULE - B

Effective Date: 03/16/19

ROSEVILLE POLICE ASSOCIATION-B					
Title	Step	Hourly	Bi-weekly	Monthly	Annual
B914 ANIMAL CONTROL OFFICER					
	STEP A	23.4251	1874.00	4060.34	48724.11
	STEP B	24.0034	1920.28	4160.60	49927.15
	STEP C	24.5962	1967.70	4263.34	51160.12
	STEP D	25.2036	2016.29	4368.63	52423.54
	STEP E	25.8260	2066.08	4476.51	53718.17
	STEP F	26.4638	2117.11	4587.06	55044.76
	STEP G	27.1174	2169.39	4700.34	56404.11
	STEP H	27.7870	2222.96	4816.42	57797.03
	STEP I	28.4732	2277.86	4935.36	59224.35
	STEP J	29.1764	2334.11	5057.24	60686.92
	STEP K	29.8969	2391.75	5182.13	62185.61
	STEP L	30.6352	2450.82	5310.11	63721.31
	STEP M	31.3918	2511.34	5441.24	65294.93
	STEP N	32.1670	2573.36	5575.62	66907.41
	STEP O	32.9614	2636.91	5713.31	68559.72
B915 ANIMAL CONTROL SUPERVISOR					
	STEP A	28.1074	2248.59	4871.94	58463.29
	STEP B	28.8013	2304.11	4992.23	59906.80
	STEP C	29.5126	2361.01	5115.52	61386.22
	STEP D	30.2414	2419.31	5241.85	62902.18
	STEP E	30.9883	2479.06	5371.30	64455.57
	STEP F	31.7535	2540.28	5503.94	66047.33
	STEP G	32.5377	2603.02	5639.87	67678.40
	STEP H	33.3412	2667.30	5779.15	69349.74
	STEP I	34.1646	2733.17	5921.86	71062.36
	STEP J	35.0083	2800.66	6068.11	72817.27
	STEP K	35.8728	2869.83	6217.96	74615.52
	STEP L	36.7587	2940.70	6371.52	76458.19
	STEP M	37.6665	3013.32	6528.86	78346.35
	STEP N	38.5967	3087.74	6690.10	80281.15
	STEP O	39.5499	3163.99	6855.31	82263.72

CITY OF ROSEVILLE SALARY SCHEDULE - B

Effective Date: 03/16/19

ROSEVILLE POLICE ASSOCIATION-B					
Title	Step	Hourly	Bi-weekly	Monthly	Annual
B916 COMMUNICATIONS SUPERVISOR					
	STEP A	32.4510	2596.08	5624.84	67498.04
	STEP B	33.2522	2660.18	5763.72	69164.63
	STEP C	34.0734	2725.87	5906.06	70872.67
	STEP D	34.9149	2793.19	6051.91	72622.90
	STEP E	35.7771	2862.17	6201.36	74416.35
	STEP F	36.6606	2932.85	6354.51	76254.10
	STEP G	37.5660	3005.28	6511.44	78137.22
	STEP H	38.4937	3079.49	6672.24	80066.85
	STEP I	39.4443	3155.54	6837.01	82044.13
	STEP J	40.4184	3233.47	7005.85	84070.25
	STEP K	41.4165	3313.32	7178.87	86146.39
	STEP L	42.4393	3395.15	7356.15	88273.81
	STEP M	43.4874	3478.99	7537.81	90453.77
	STEP N	44.5613	3564.91	7723.96	92687.56
	STEP O	45.6618	3652.94	7914.71	94976.52
B917 COMMUNITY SVCS OFFICER I					
	STEP A	19.3484	1547.87	3353.72	40244.63
	STEP B	19.8261	1586.09	3436.53	41238.31
	STEP C	20.3157	1625.26	3521.39	42256.70
	STEP D	20.8174	1665.39	3608.35	43300.25
	STEP E	21.3315	1706.52	3697.46	44369.57
	STEP F	21.8583	1748.67	3788.77	45465.29
	STEP G	22.3981	1791.85	3882.34	46588.08
	STEP H	22.9512	1836.10	3978.22	47738.59
	STEP I	23.5180	1881.44	4076.46	48917.51
	STEP J	24.0988	1927.91	4177.13	50125.55
	STEP K	24.6940	1975.52	4280.28	51363.42
	STEP L	25.3038	2024.30	4385.99	52631.86
	STEP M	25.9287	2074.29	4494.30	53931.62
	STEP N	26.5690	2125.52	4605.29	55263.49
	STEP O	27.2251	2178.01	4719.02	56628.24

CITY OF ROSEVILLE SALARY SCHEDULE - B

Effective Date: 03/16/19

ROSEVILLE POLICE ASSOCIATION-B					
Title	Step	Hourly	Bi-weekly	Monthly	Annual
B918 COMMUNITY SVCS OFFICER II					
	STEP A	21.2812	1702.50	3688.74	44264.90
	STEP B	21.8067	1744.53	3779.82	45357.84
	STEP C	22.3452	1787.61	3873.16	46477.97
	STEP D	22.8970	1831.76	3968.81	47625.76
	STEP E	23.4625	1877.00	4066.82	48801.90
	STEP F	24.0419	1923.35	4167.26	50007.08
	STEP G	24.6356	1970.85	4270.17	51242.03
	STEP H	25.2440	2019.52	4375.62	52507.47
	STEP I	25.8674	2069.39	4483.68	53804.16
	STEP J	26.5062	2120.50	4594.41	55132.88
	STEP K	27.1608	2172.86	4707.87	56494.40
	STEP L	27.8315	2226.52	4824.13	57889.56
	STEP M	28.5188	2281.51	4943.26	59319.16
	STEP N	29.2231	2337.85	5065.34	60784.07
	STEP O	29.9448	2395.58	5190.43	62285.16
B922 CRIME ANALYST					
	STEP A	30.7268	2458.15	5325.98	63911.77
	STEP B	31.4855	2518.84	5457.48	65489.81
	STEP C	32.2630	2581.04	5592.26	67107.11
	STEP D	33.0598	2644.78	5730.36	68764.34
	STEP E	33.8762	2710.10	5871.88	70462.51
	STEP F	34.7128	2777.02	6016.88	72202.60
	STEP G	35.5700	2845.60	6165.47	73985.68
	STEP H	36.4485	2915.88	6317.73	75812.78
	STEP I	37.3486	2987.89	6473.75	77685.01
	STEP J	38.2709	3061.67	6633.62	79603.47
	STEP K	39.2160	3137.28	6797.44	81569.31
	STEP L	40.1845	3214.76	6965.31	83583.70
	STEP M	41.1768	3294.15	7137.32	85647.83
	STEP N	42.1937	3375.50	7313.58	87762.94
	STEP O	43.2357	3458.86	7494.19	89930.28

CITY OF ROSEVILLE SALARY SCHEDULE - B

Effective Date: 03/16/19

ROSEVILLE POLICE ASSOCIATION-B					
Title	Step	Hourly	Bi-weekly	Monthly	Annual
B923 DISPATCHER I					
	STEP A	24.5839	1966.71	4261.21	51134.52
	STEP B	25.1909	2015.27	4366.42	52397.07
	STEP C	25.8130	2065.04	4474.25	53691.04
	STEP D	26.4505	2116.04	4584.75	55016.96
	STEP E	27.1037	2168.29	4697.97	56375.63
	STEP F	27.7730	2221.84	4813.99	57767.85
	STEP G	28.4589	2276.71	4932.87	59194.45
	STEP H	29.1617	2332.93	5054.69	60656.28
	STEP I	29.8818	2390.55	5179.52	62154.21
	STEP J	30.6198	2449.58	5307.43	63689.13
	STEP K	31.3759	2510.08	5438.50	65261.96
	STEP L	32.1508	2572.06	5572.80	66873.63
	STEP M	32.9448	2635.58	5710.42	68525.10
	STEP N	33.7583	2700.67	5851.45	70217.35
	STEP O	34.5920	2767.36	5995.95	71951.40
B924 DISPATCHER II					
	STEP A	27.0397	2163.18	4686.89	56242.64
	STEP B	27.7074	2216.59	4802.61	57631.32
	STEP C	28.3916	2271.33	4921.21	59054.55
	STEP D	29.0928	2327.42	5042.74	60512.92
	STEP E	29.8112	2384.90	5167.28	62007.31
	STEP F	30.5474	2443.79	5294.88	63538.61
	STEP G	31.3018	2504.14	5425.64	65107.72
	STEP H	32.0748	2565.98	5559.63	66715.58
	STEP I	32.8669	2629.35	5696.93	68363.15
	STEP J	33.6786	2694.28	5837.62	70051.40
	STEP K	34.5103	2760.82	5981.78	71781.35
	STEP L	35.3625	2829.00	6129.50	73554.02
	STEP M	36.2358	2898.86	6280.87	75370.47
	STEP N	37.1307	2970.45	6435.98	77231.77
	STEP O	38.0476	3043.81	6594.92	79139.04

CITY OF ROSEVILLE SALARY SCHEDULE - B

Effective Date: 03/16/19

ROSEVILLE POLICE ASSOCIATION-B					
Title	Step	Hourly	Bi-weekly	Monthly	Annual
B925 POLICE OFFICER TRAINEE					
	STEP A	24.2085	1936.68	4196.15	50353.76
	STEP B	24.8063	1984.50	4299.75	51597.04
	STEP C	25.4189	2033.51	4405.94	52871.25
	STEP D	26.0466	2083.73	4514.74	54176.93
	STEP E	26.6898	2135.19	4626.24	55514.85
	STEP F	27.3489	2187.92	4740.48	56885.81
	STEP G	28.0243	2241.95	4857.55	58290.63
	STEP H	28.7164	2297.31	4977.51	59730.14
	STEP I	29.4256	2354.05	5100.43	61205.20
	STEP J	30.1523	2412.18	5226.39	62716.68
	STEP K	30.8969	2471.75	5355.46	64265.50
	STEP L	31.6599	2532.79	5487.71	65852.56
	STEP M	32.4417	2595.34	5623.23	67478.81
	STEP N	33.2429	2659.43	5762.10	69145.23
	STEP O	34.0638	2725.11	5904.40	70852.80
B926 POLICE PROPRTY&EVIDENCE CLK I					
	STEP A	19.3770	1550.16	3358.68	40304.16
	STEP B	19.8554	1588.43	3441.61	41299.30
	STEP C	20.3458	1627.66	3526.60	42319.21
	STEP D	20.8482	1667.86	3613.69	43364.30
	STEP E	21.3631	1709.05	3702.93	44435.20
	STEP F	21.8906	1751.25	3794.38	45532.54
	STEP G	22.4312	1794.50	3888.08	46656.98
	STEP H	22.9852	1838.82	3984.10	47809.20
	STEP I	23.5528	1884.23	4082.49	48989.87
	STEP J	24.1345	1930.76	4183.31	50199.69
	STEP K	24.7305	1978.44	4286.62	51439.39
	STEP L	25.3412	2027.30	4392.48	52709.71
	STEP M	25.9670	2077.36	4500.95	54011.39
	STEP N	26.6083	2128.66	4612.10	55345.23
	STEP O	27.2654	2181.23	4726.00	56712.00

CITY OF ROSEVILLE SALARY SCHEDULE - B

Effective Date: 03/16/19

ROSEVILLE POLICE ASSOCIATION-B					
Title	Step	Hourly	Bi-weekly	Monthly	Annual
B927 POLICE PROPRTY&EVIDENCE CLK II					
	STEP A	21.3197	1705.58	3695.41	44344.98
	STEP B	21.8461	1747.69	3786.66	45439.90
	STEP C	22.3856	1790.85	3880.17	46562.05
	STEP D	22.9384	1835.07	3975.99	47711.92
	STEP E	23.5049	1880.39	4074.18	48890.19
	STEP F	24.0854	1926.83	4174.80	50097.55
	STEP G	24.6802	1974.41	4277.89	51334.73
	STEP H	25.2896	2023.17	4383.54	52602.46
	STEP I	25.9142	2073.13	4491.79	53901.50
	STEP J	26.5541	2124.33	4602.72	55232.62
	STEP K	27.2099	2176.79	4716.38	56596.61
	STEP L	27.8819	2230.55	4832.86	57994.28
	STEP M	28.5704	2285.63	4952.21	59426.48
	STEP N	29.2760	2342.08	5074.50	60894.04
	STEP O	29.9990	2399.92	5199.82	62397.84
B928 POLICE PROPERTY & EVIDENCE SUP					
	STEP A	32.4510	2596.08	5624.84	67498.04
	STEP B	33.2522	2660.18	5763.72	69164.63
	STEP C	34.0734	2725.87	5906.06	70872.67
	STEP D	34.9149	2793.19	6051.91	72622.90
	STEP E	35.7771	2862.17	6201.36	74416.35
	STEP F	36.6606	2932.85	6354.51	76254.10
	STEP G	37.5660	3005.28	6511.44	78137.22
	STEP H	38.4937	3079.49	6672.24	80066.85
	STEP I	39.4443	3155.54	6837.01	82044.13
	STEP J	40.4184	3233.47	7005.85	84070.25
	STEP K	41.4165	3313.32	7178.87	86146.39
	STEP L	42.4393	3395.15	7356.15	88273.81
	STEP M	43.4874	3478.99	7537.81	90453.77
	STEP N	44.5613	3564.91	7723.96	92687.56
	STEP O	45.6618	3652.94	7914.71	94976.52

CITY OF ROSEVILLE SALARY SCHEDULE - B

Effective Date: 03/16/19

ROSEVILLE POLICE ASSOCIATION-B					
Title	Step	Hourly	Bi-weekly	Monthly	Annual
B929 POLICE RECORDS CLERK I					
	STEP A	18.5020	1480.16	3207.01	38484.08
	STEP B	18.9589	1516.71	3286.20	39434.46
	STEP C	19.4271	1554.17	3367.36	40408.31
	STEP D	19.9068	1592.55	3450.52	41406.21
	STEP E	20.3984	1631.87	3535.73	42428.75
	STEP F	20.9022	1672.17	3623.05	43476.54
	STEP G	21.4184	1713.47	3712.52	44550.21
	STEP H	21.9473	1755.78	3804.20	45650.40
	STEP I	22.4893	1799.14	3898.15	46777.75
	STEP J	23.0447	1843.57	3994.41	47932.95
	STEP K	23.6138	1889.10	4093.06	49116.67
	STEP L	24.1969	1935.75	4194.14	50329.63
	STEP M	24.7945	1983.56	4297.71	51572.54
	STEP N	25.4068	2032.54	4403.85	52846.14
	STEP O	26.0342	2082.74	4512.60	54151.20
B930 POLICE RECORDS CLERK II					
	STEP A	20.3533	1628.26	3527.91	42334.89
	STEP B	20.8559	1668.47	3615.01	43380.17
	STEP C	21.3709	1709.67	3704.29	44451.46
	STEP D	21.8987	1751.89	3795.77	45549.21
	STEP E	22.4395	1795.16	3889.51	46674.07
	STEP F	22.9936	1839.49	3985.56	47826.70
	STEP G	23.5614	1884.92	4083.98	49007.80
	STEP H	24.1433	1931.46	4184.84	50218.07
	STEP I	24.7395	1979.16	4288.19	51458.22
	STEP J	25.3505	2028.04	4394.08	52729.01
	STEP K	25.9765	2078.12	4502.60	54031.17
	STEP L	26.6180	2129.44	4613.79	55365.49
	STEP M	27.2754	2182.03	4727.73	56732.76
	STEP N	27.9489	2235.92	4844.48	58133.80
	STEP O	28.6392	2291.13	4964.12	59569.44

CITY OF ROSEVILLE SALARY SCHEDULE - B

Effective Date: 03/16/19

ROSEVILLE POLICE ASSOCIATION-B					
Title	Step	Hourly	Bi-weekly	Monthly	Annual
B931 POLICE SCENE TECHNICIAN I					
	STEP A	24.5815	1966.52	4260.79	51129.49
	STEP B	25.1884	2015.07	4365.99	52391.92
	STEP C	25.8105	2064.84	4473.81	53685.76
	STEP D	26.4479	2115.83	4584.30	55011.55
	STEP E	27.1010	2168.08	4697.51	56370.08
	STEP F	27.7703	2221.62	4813.51	57762.16
	STEP G	28.4561	2276.49	4932.39	59188.62
	STEP H	29.1588	2332.70	5054.19	60650.31
	STEP I	29.8789	2390.31	5179.01	62148.09
	STEP J	30.6168	2449.34	5306.91	63682.86
	STEP K	31.3729	2509.83	5437.96	65255.54
	STEP L	32.1476	2571.81	5572.25	66867.05
	STEP M	32.9415	2635.32	5709.86	68518.36
	STEP N	33.7550	2700.40	5850.87	70210.44
	STEP O	34.5886	2767.09	5995.36	71944.32
B932 POLICE SCENE TECHNICIAN II					
	STEP A	27.0422	2163.38	4687.31	56247.76
	STEP B	27.7099	2216.79	4803.05	57636.56
	STEP C	28.3942	2271.54	4921.66	59059.92
	STEP D	29.0954	2327.63	5043.20	60518.43
	STEP E	29.8139	2385.11	5167.75	62012.95
	STEP F	30.5502	2444.01	5295.37	63544.39
	STEP G	31.3046	2504.37	5426.14	65113.64
	STEP H	32.0777	2566.22	5560.14	66721.65
	STEP I	32.8699	2629.59	5697.45	68369.37
	STEP J	33.6816	2694.53	5838.15	70057.78
	STEP K	34.5134	2761.07	5982.32	71787.88
	STEP L	35.3657	2829.26	6130.06	73560.71
	STEP M	36.2391	2899.13	6281.44	75377.32
	STEP N	37.1340	2970.72	6436.57	77238.80
	STEP O	38.0511	3044.09	6595.52	79146.24

CITY OF ROSEVILLE SALARY SCHEDULE - B

Effective Date: 03/16/19

ROSEVILLE POLICE ASSOCIATION-B					
Title	Step	Hourly	Bi-weekly	Monthly	Annual
B933 PUB SAF OUTRE & COMM RELAT ANA					
	STEP A	29.5546	2364.36	5122.79	61473.48
	STEP B	30.2843	2422.74	5249.28	62991.31
	STEP C	31.0322	2482.57	5378.91	64546.91
	STEP D	31.7985	2543.88	5511.74	66140.92
	STEP E	32.5838	2606.70	5647.86	67774.30
	STEP F	33.3885	2671.08	5787.33	69448.01
	STEP G	34.2130	2737.04	5930.25	71163.06
	STEP H	35.0579	2804.63	6076.70	72920.46
	STEP I	35.9237	2873.89	6226.77	74721.26
	STEP J	36.8108	2944.87	6380.54	76566.53
	STEP K	37.7199	3017.59	6538.11	78457.37
	STEP L	38.6514	3092.11	6699.58	80394.91
	STEP M	39.6059	3168.47	6865.02	82380.29
	STEP N	40.5840	3246.72	7034.56	84414.71
	STEP O	41.5862	3326.90	7208.28	86499.36
B934 PUBLIC SAFETY PROGRAM COORD					
	STEP A	27.0422	2163.38	4687.31	56247.76
	STEP B	27.7099	2216.79	4803.05	57636.56
	STEP C	28.3942	2271.54	4921.66	59059.92
	STEP D	29.0954	2327.63	5043.20	60518.43
	STEP E	29.8139	2385.11	5167.75	62012.95
	STEP F	30.5502	2444.01	5295.37	63544.39
	STEP G	31.3046	2504.37	5426.14	65113.64
	STEP H	32.0777	2566.22	5560.14	66721.65
	STEP I	32.8699	2629.59	5697.45	68369.37
	STEP J	33.6816	2694.53	5838.15	70057.78
	STEP K	34.5134	2761.07	5982.32	71787.88
	STEP L	35.3657	2829.26	6130.06	73560.71
	STEP M	36.2391	2899.13	6281.44	75377.32
	STEP N	37.1340	2970.72	6436.57	77238.80
	STEP O	38.0511	3044.09	6595.52	79146.24

CITY OF ROSEVILLE SALARY SCHEDULE - B

Effective Date: 03/16/19

ROSEVILLE POLICE ASSOCIATION-B					
Title	Step	Hourly	Bi-weekly	Monthly	Annual
B936 RANGEMASTER					
	STEP A	24.5155	1961.24	4249.35	50992.18
	STEP B	25.1208	2009.66	4354.27	52251.22
	STEP C	25.7411	2059.29	4461.80	53541.59
	STEP D	26.3768	2110.15	4571.98	54863.82
	STEP E	27.0282	2162.26	4684.89	56218.70
	STEP F	27.6957	2215.66	4800.59	57607.05
	STEP G	28.3797	2270.37	4919.14	59029.67
	STEP H	29.0805	2326.44	5040.62	60487.44
	STEP I	29.7987	2383.89	5165.10	61981.20
	STEP J	30.5345	2442.76	5292.65	63511.85
	STEP K	31.2886	2503.09	5423.36	65080.30
	STEP L	32.0613	2564.90	5557.29	66687.48
	STEP M	32.8531	2628.24	5694.53	68334.36
	STEP N	33.6644	2693.15	5835.16	70021.90
	STEP O	34.4957	2759.66	5979.26	71751.12
B937 RECORDS SUPERVISOR					
	STEP A	24.4242	1953.94	4233.54	50802.43
	STEP B	25.0273	2002.18	4338.07	52056.79
	STEP C	25.6454	2051.63	4445.20	53342.35
	STEP D	26.2787	2102.29	4554.97	54659.66
	STEP E	26.9276	2154.21	4667.46	56009.50
	STEP F	27.5926	2207.41	4782.72	57392.68
	STEP G	28.2740	2261.92	4900.83	58810.01
	STEP H	28.9723	2317.78	5021.86	60262.35
	STEP I	29.6878	2375.02	5145.88	61750.55
	STEP J	30.4209	2433.67	5272.96	63275.51
	STEP K	31.1722	2493.77	5403.18	64838.12
	STEP L	31.9420	2555.36	5536.61	66439.33
	STEP M	32.7308	2618.46	5673.34	68080.07
	STEP N	33.5391	2683.13	5813.44	69761.34
	STEP O	34.3674	2749.39	5957.01	71484.12



COUNCIL COMMUNICATION

CC #: 9810

File #: 0600-01 & 0201-01

Title: Management and Confidential Employees - Terms, Conditions and Understandings and Budget Adjustment
Contact: Stacey Peterson 916-774-5374 slpeterson@roseville.ca.us

Meeting Date: 3/6/2019

Item #: 7.3.

RECOMMENDATION TO COUNCIL

It is recommended that the City Council take the following actions:

1. Adopt a resolution approving the attached Terms, Conditions and Understanding for Management and Confidential Employees,
2. Adopt an ordinance to approve the attached Management Salary Schedule A and Salary Schedule B (Appendix A) reflecting labor market adjustments,
3. Adopt an ordinance to approve the Confidential Salary Schedule A and Salary Schedule B (Appendix A) reflecting labor market adjustments, and
4. Adopt an ordinance approving the attached budget adjustments to provide funding for the Management and Confidential salary adjustments.

BACKGROUND

The Terms, Conditions and Understandings of compensation and employment for unrepresented management and confidential employees expired on December 31, 2018. The City's goal has been to ensure it is fiscally responsible while remaining competitive in the marketplace on recruitment and retention among comparable cities.

As a service organization, labor is the City's biggest expense and the City has taken steps to control costs in this area. In the past six years, the City has implemented policies to slow payroll growth, reduce retirement benefits, set total compensation (salaries and benefit packages) at median in the labor market, and control pension costs by transferring the responsibility to employees to fund 100 percent of the employees' share of pension costs. During the time the City was implementing these cost-control measures, services were expanded to meet the needs of our growing population, yet staffing was reduced 30 percent per capita from FY2008 to FY2019.

Maintaining the quality of services along with the integrity of the City's more than 4 billion dollars worth of infrastructure requires balancing our ability to attract and retain a high-performing workforce while living within our means. To this end, the City has strived to achieve internal equity

among employee groups' medical benefits for current employees and to compare its total compensation with jurisdictions that are similar in size, services, and geographical location to remain competitive.

RECOMMENDATION

The significant provisions of the Terms, Conditions and Understanding are as follows:

Term

The term covers three years ending December 31, 2021.

Salaries and Benefits

Adjustments to the salaries fall in two categories: those that address labor market and those that address general salary increases across the management and confidential units.

1. Labor Market Adjustments

The recommended labor market adjustments are the result of a comprehensive total compensation study that was completed using our comparator jurisdictions. The proposed labor market adjustments are being recommended for classifications that are behind the labor market median. The recommended adjustments were capped at ten percent and classifications behind the labor market median more than four percent are recommended to be implemented over two years. There was one exception made for the Public Works Director classification, which recently had the incumbent retire and several new functions added from the Central Services Department reorganization. As such, it is recommended that the full 17.57 % adjustment be applied in year 1 to the Public Works Director salary range to place it at the labor market median to attract well qualified candidates in the upcoming recruitment.

Overall, for Management classifications, 99 (or 42%) full-time equivalent positions (FTE) will receive labor market adjustments out of the 233.5 total FTE for the management unit that range from .09% to 10%, with the one exception for the Public Works Director classification mentioned earlier. For the confidential classifications, 20 (or 73%) FTE will receive labor market adjustments out of the 27.6 FTE that range from 1.12% to 3.28%.

The labor market adjustments identified below for Year 1 will be effective March 16, 2019 and in Year 2, the adjustments will be effective in the first full pay period of January 2020.

Job Title	Schedule B Year 1	Schedule B Year 2	Schedule A Year 1	Schedule A Year 2
Accounting Supervisor	3.08%		3.08%	
Accounts Payable Supervisor	4.00%	0.26%	4.00%	0.26%
Administrative Assistant	1.12%		1.12%	
Alternative Transportation Manager	4.57%	4.57%	4.57%	4.57%
AMI Project Manager	1.07%		1.07%	
Assistant City Attorney	4.42%	4.42%	4.42%	4.42%
Assistant City Manager	5.00%	5.00%	5.00%	5.00%
Assistant Electric Utility Director	4.00%	2.35%	4.00%	2.35%
Assistant Environmental Utilities Director	2.68%		2.68%	

Billing Services Manager	5.00%	5.00%	5.00%	5.00%
Budget Manager	5.00%	5.00%	5.00%	5.00%
Building Official	2.38%		2.38%	
Chief Information Officer	4.00%	3.38%	4.00%	3.38%
City Clerk	1.51%			
City Librarian	2.52%			
Code Enforcement Supervisor	4.00%	3.95%	4.00%	3.95%
Controller	5.00%	5.00%	5.00%	5.00%
Department Public Information Officer	4.00%	0.53%	4.00%	0.53%
Deputy City Attorney I	4.42%	4.42%	4.42%	4.42%
Deputy City Attorney II	4.42%	4.42%	4.42%	4.42%
Development Services Director	4.00%	3.73%	4.00%	3.73%
Development Services Manager	-13.56%		-13.56%	
Economic Development Supervisor	2.82%		2.82%	
Electric Business Analyst I	5.00%	5.00%	5.00%	5.00%
Electric Business Analyst II	5.00%	5.00%	5.00%	5.00%
Electric Compliance Analyst	4.00%	1.65%	4.00%	1.65%
Electric Customer Programs Supervisor	4.00%	3.09%	4.00%	3.09%
Electric Engineering Technician Supervisor	4.00%	2.35%	4.00%	2.35%
Electric Operations Manager	4.00%	2.36%	4.00%	2.36%
Electric Operations Supervisor	4.00%	0.31%	4.00%	0.31%
Electric Resources Analyst I	2.92%		2.92%	
Electric Resources Analyst II	2.91%		2.91%	
Electric Risk and Compliance Supervisor	4.00%	0.82%	4.00%	0.82%
Electric Substation Supervisor	4.00%	0.31%	4.00%	0.31%
Electric Technology System Supv	5.00%	5.00%	5.00%	5.00%
Electric Utility Director	3.42%		3.42%	
Electric Utility Financial Administrator	5.00%	5.00%	5.00%	5.00%
Energy Services Account Representative I	4.00%	3.09%	4.00%	3.09%
Energy Services Account Representative II	4.00%	3.09%	4.00%	3.09%
Environmental Utilities Director	4.00%	3.07%	4.00%	3.07%
Equipment Maintenance Supervisor	4.00%	1.22%	4.00%	1.22%
ERP Project Manager	1.07%		1.07%	
Facilities Manager	4.00%	1.21%	4.00%	1.21%
Facilities Supervisor	0.09%		0.09%	
Finance Manager	5.00%	5.00%	5.00%	5.00%
Finance Supervisor	2.31%		2.31%	
Fire Battalion Chief			3.19%	
Fleet Manager	4.00%	1.21%	4.00%	1.21%
Government Relations Administrator	4.00%	0.76%	4.00%	0.76%
Human Resources Analyst I	1.26%		1.26%	
Human Resources Analyst II	1.23%		1.23%	
Human Resources Director	5.00%	5.00%	5.00%	5.00%

Human Resources Technician	3.28%		3.28%	
Information Security Administrator	1.03%		1.03%	
Information Technology Division Mgr	4.59%	4.59%	1.07%	
Information Technology Program Mgr	4.58%	4.58%	1.08%	
Key Accounts Representative	4.00%	3.10%	4.00%	3.10%
Management Assistant I	2.88%		2.88%	
Open Space Superintendent	4.34%	4.34%		
Parks Manager	4.34%	4.34%	4.34%	4.34%
Parks Planning and Development Superintendent	4.34%	4.34%		
Parks Recreation and Libraries Business Administrator	4.32%	4.32%		
Parks Recreation & Libraries Director	4.77%	4.77%	4.77%	4.77%
Parks Superintendent	4.34%	4.34%		
Parks Supervisor	0.14%			
Payroll Clerk I	1.82%			
Payroll Supervisor	4.00%	0.26%	4.00%	0.26%
Payroll Technician I	1.77%			
Payroll Technician II	1.77%			
Police Captain	3.23%		3.23%	
Police Chief	4.00%	0.60%	4.00%	0.60%
Police Services Administrator	5.00%	5.00%	5.00%	5.00%
Power Engineering Manager	4.00%	2.36%	4.00%	2.36%
Power Generation Superintendent	5.00%	5.00%	5.00%	5.00%
Power Plant Operations and Maintenance Supervisor	5.00%	5.00%	5.00%	5.00%
Power Supply & Portfolio Administrator	5.00%	5.00%	5.00%	5.00%
Public Information Officer	4.75%	4.75%	4.75%	4.75%
Public Works Director	17.57%		17.57%	
Purchasing and Warehouse Manager	5.00%	5.00%	5.00%	5.00%
Recreation Superintendent	5.00%	5.00%		
Senior Database Analyst	1.76%			
Senior Deputy City Attorney	4.42%	4.42%	4.42%	4.42%
Senior Electric Business Analyst	5.00%	5.00%	5.00%	5.00%
Senior Energy Services Account Rep	4.00%	3.10%	4.00%	3.10%
Senior Human Resources Technician	3.28%		3.28%	
Senior Information Technology Analyst	4.00%	0.84%	4.00%	0.84%
Senior Payroll Technician	1.76%			
Senior Power Engineer	4.00%	2.35%	4.00%	2.35%
Senior Power Plant Engineer	4.00%	2.35%	4.00%	2.35%

2. General Wage Increase

A 2.0% general base wage increase is recommended for all classifications in the first full pay period of January 2020, which will offset labor market adjustments in 2021.

3. Labor Market Adjustments - January 2021

A total compensation study will be conducted in July 2020 to determine the job classifications behind labor market median. Staff will present the results of the study to Council with recommended labor market adjustments for approval prior to the first full pay period in January 2021, which is the anticipated effective date.

4. Health Benefits

A \$30 per month increase in the City Flex Credit, is recommended in each year of the contract, to be consistent with other labor groups and offer a non-pensionable benefit to offset increases to healthcare costs. Currently, the total health contribution provided by the City is \$1,515 per month, including both the City medical contribution (\$1,347/mo.) and Flex Credit benefit (\$168/mo.). The following is a summary of the recommended Flex Credit benefit increase:

December 2019

\$30/month for a total monthly flex credit of \$198/mo.

December 2020

\$30/month for a total monthly flex credit of \$228/mo.

December 2021

\$30/month for a total monthly flex credit of \$258/mo.

5. Confidential Employees – Personal Leave Time

The annual Personal Leave Time hours bank for confidential employees will increase from 40 hours to 45 hours annually to be consistent with other bargaining units.

FISCAL IMPACT

The current total annual salary and benefit cost to the City for the 233.5 full-time positions in the Management group is \$46,435,349, of which \$25,363,433 is funded by the General Fund, and for the 27.6 full-time positions in the Confidential group the cost is \$2,979,590, of which \$2,743,855 is funded by the General Fund. The additional ongoing incremental cost for each calendar year of the new 3 year term for both management and confidential units is as follows:

	<i>Incremental Calendar Year 1*</i>	<i>Incremental Calendar Year 2</i>	<i>Incremental Calendar Year 3</i>
Wages:			
Labor Market Adjustment	\$439,600	\$328,414	TBD***
General Salary Increase		\$668,224	
Other costs:			
Pension**	\$130,409	\$295,374	
Health (eff Dec 1 st)	\$3,899	\$46,646	\$44,923
Deferred compensation	\$9,930	\$21,720	
Retiree Health (OPEB)	\$23,514	\$56,026	
Taxes (Medicare, SUI)	\$8,572	\$19,435	

Total Incremental Cost: General Fund Portion:	\$615,924 \$263,346	\$1,435,839 \$729,205	TBD***
--	--------------------------------	----------------------------------	---------------

**Cost for 20 pay periods in calendar year 1 (2019); the full annual ongoing cost is \$777,582.*

***This incremental pension cost results only from the wage increase and does not include the cost of anticipated PERS rate changes. The terms and conditions of the pension benefit plan remain unchanged.*

****The value of 1% of total compensation projected for Year 3 is \$516,733.*

While the incremental cost for calendar year 2019 is projected to be \$615,924 (1.3% of total compensation) and \$1,435,839 (3.0% of total compensation) in 2020, the increases are compounding and therefore the projected total 3 year salary and benefit cost increase for the items specified above is \$5,087,689, not accounting for the cost in year 3 of the labor market adjustments to maintain salaries at market median consistent with the City salary philosophy. Prior to January 2021 (year 3), the cost to maintain salaries at market median consistent with the City salary philosophy will be presented to Council for approval.

The cost of the management and confidential salary and benefit adjustments for the remainder of FY2018-19 is \$170,820. The cost to the current fiscal year will be added to the FY2018-19 budget via the attached budget adjustment. The increase in compensation included in this resolution is in line with the City's current budget projections and funding for these positions is provided for in the City's General Fund.

ECONOMIC DEVELOPMENT / JOBS CREATED

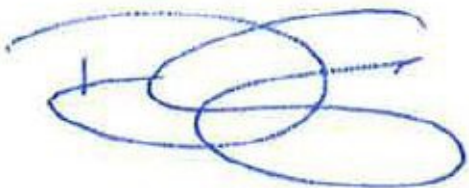
No new jobs will be created by this action.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical changes in the environment (CEQA Guidelines §15061(B)(3)). Adoption of Terms, Conditions and Understandings does not include the potential for a significant environmental effect, and therefore is not subject to CEQA.

Respectfully Submitted,

Stacey Peterson, Human Resources Director



Dominick Casey, City Manager

ATTACHMENTS:

Description

- Resolution No. 19-54
- Management-Confidential Terms and Conditions
- Ordinance No. 6057
- Management A Salary Schedule
- Management B Salary Schedule
- Ordinance No. 6058
- Confidential A Salary Schedule
- Confidential B Salary Schedule
- Ordinance No. 6059
- Management and Confidential Budget Adjustment

RESOLUTION NO. 19-54

APPROVING THE TERMS, CONDITIONS, AND UNDERSTANDINGS
BETWEEN CITY OF ROSEVILLE AND MANAGEMENT AND CONFIDENTIAL
EMPLOYEES AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF
OF THE CITY OF ROSEVILLE

WHEREAS, Terms, Conditions, and Understandings for Management and Confidential Employees for the term of January 1, 2019 to December 31, 2021, has been reviewed by the City Council;

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that said Terms, Conditions, and Understandings is hereby approved and the City Manager is authorized to execute it on behalf of the City of Roseville.

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of _____, 20__, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk

Terms, Conditions, and Understandings

Management and Confidential Employees



Term of January 1, 2019 to December 31, 2021



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TERMS, CONDITIONS AND UNDERSTANDINGS OF COMPENSATION AND EMPLOYMENT FOR MANAGEMENT/CONFIDENTIAL EMPLOYEES

The City Council of the City of Roseville hereby establishes the following salary, benefits and other provisions related to the employment of the City's Management/Confidential employees during the period of January 1, 2019 through December 31, 2021

SUMMARY OF CONFIDENTIAL DESIGNATION

The confidential designation of selected positions protects the confidentiality of the City's bargaining process and strategy, both in general contract negotiations and in day-to-day interaction with employee unions and associations. The employees who occupy positions designated as confidential serve as essential support members to the management team and their confidentiality is assured by their exclusion from any organized bargaining unit.

DEFINITION

The term "confidential employee" identifies those employees who are regularly required to assist City managers responsible for developing and implementing City policies within the area of labor relations. A confidential employee is an employee who normally participates or assists in writing and/or preparing policies affecting employees' wages, hours, and working conditions; or an employee who regularly has advance knowledge of decisions which affect labor relations; or who processes information relating to the city's confidential labor relations matters.

CRITERIA

The following factors are used (in their totality) to determine those positions to be designated as confidential:

- A. The duties assigned to these positions include responsibility for providing clerical and/or technical support to managers who regularly participate in labor negotiations as a chief negotiator or team member; processing paperwork relating to labor negotiations, notes, research, management proposals, contract costing, strategies and plans, strike contingency plans, salary surveys, and problems within departments which are addressed during negotiations.
- B. Responsibility for processing paperwork relating to the disposition of union/association grievances, Skelly hearings, letters of reprimand, counseling memos, employee background checks, and other documents including those relating to all other forms of employee discipline.
- C. All non-management employees in the following departments are deemed to be confidential employees:
 - 1. City Attorney
 - 2. City Manager
 - 3. Human Resources
 - 4. Finance – Payroll only
 - 5. Administrative Assistants to all Department Heads

ARTICLE I. SALARIES

- A. Labor Market Adjustments – Effective March 16, 2019, the following Year 1 salary increases shall be implemented and effective in the first full pay period in January 2020 the Year 2 salary increases shall be implemented for employees in the classifications listed below:

Job Title	Schedule B Year 1	Schedule B Year 2	Schedule A Year 1	Schedule A Year 2
Accounting Supervisor	3.08%		3.08%	
Accounts Payable Supervisor	4.00%	0.26%	4.00%	0.26%
Administrative Assistant	1.12%		1.12%	
Alternative Transportation Manager	4.57%	4.57%	4.57%	4.57%
AMI Project Manager	1.07%		1.07%	
Assistant City Attorney	4.42%	4.42%	4.42%	4.42%
Assistant City Manager	5.00%	5.00%	5.00%	5.00%
Assistant Electric Utility Director	4.00%	2.35%	4.00%	2.35%
Assistant Environmental Utilities Director	2.68%		2.68%	
Billing Services Manager	5.00%	5.00%	5.00%	5.00%
Budget Manager	5.00%	5.00%	5.00%	5.00%
Building Official	2.38%		2.38%	
Chief Information Officer	4.00%	3.38%	4.00%	3.38%
City Clerk	1.51%			
City Librarian	2.52%			
Code Enforcement Supervisor	4.00%	3.95%	4.00%	3.95%
Controller	5.00%	5.00%	5.00%	5.00%
Department Public Information Officer	4.00%	0.53%	4.00%	0.53%
Deputy City Attorney I	4.42%	4.42%	4.42%	4.42%
Deputy City Attorney II	4.42%	4.42%	4.42%	4.42%
Development Services Director	4.00%	3.73%	4.00%	3.73%
Development Services Manager	-13.56%		-13.56%	
Economic Development Supervisor	2.82%		2.82%	
Electric Business Analyst I	5.00%	5.00%	5.00%	5.00%
Electric Business Analyst II	5.00%	5.00%	5.00%	5.00%
Electric Compliance Analyst	4.00%	1.65%	4.00%	1.65%
Electric Customer Programs Supervisor	4.00%	3.09%	4.00%	3.09%
Electric Engineering Technician Supervisor	4.00%	2.35%	4.00%	2.35%
Electric Operations Manager	4.00%	2.36%	4.00%	2.36%
Electric Operations Supervisor	4.00%	0.31%	4.00%	0.31%
Electric Resources Analyst I	2.92%		2.92%	
Electric Resources Analyst II	2.91%		2.91%	

Electric Risk and Compliance Supervisor	4.00%	0.82%	4.00%	0.82%
Electric Substation Supervisor	4.00%	0.31%	4.00%	0.31%
Electric Technology System Supv	5.00%	5.00%	5.00%	5.00%
Electric Utility Director	3.42%		3.42%	
Electric Utility Financial Administrator	5.00%	5.00%	5.00%	5.00%
Energy Services Account Representative I	4.00%	3.09%	4.00%	3.09%
Energy Services Account Representative II	4.00%	3.09%	4.00%	3.09%
Environmental Utilities Director	4.00%	3.07%	4.00%	3.07%
Equipment Maintenance Supervisor	4.00%	1.22%	4.00%	1.22%
ERP Project Manager	1.07%		1.07%	
Facilities Manager	4.00%	1.21%	4.00%	1.21%
Facilities Supervisor	0.09%		0.09%	
Finance Manager	5.00%	5.00%	5.00%	5.00%
Finance Supervisor	2.31%		2.31%	
Fire Battalion Chief			3.19%	
Fleet Manager	4.00%	1.21%	4.00%	1.21%
Government Relations Administrator	4.00%	0.76%	4.00%	0.76%
Human Resources Analyst I	1.26%		1.26%	
Human Resources Analyst II	1.23%		1.23%	
Human Resources Director	5.00%	5.00%	5.00%	5.00%
Human Resources Technician	3.28%		3.28%	
Information Security Administrator	1.03%		1.03%	
Information Technology Division Mgr	4.59%	4.59%	1.07%	
Information Technology Program Mgr	4.58%	4.58%	1.08%	
Key Accounts Representative	4.00%	3.10%	4.00%	3.10%
Management Assistant I	2.88%		2.88%	
Open Space Superintendent	4.34%	4.34%		
Parks Manager	4.34%	4.34%	4.34%	4.34%
Parks Planning and Development Superintendent	4.34%	4.34%		
Parks Recreation and Libraries Business Administrator	4.32%	4.32%		
Parks Recreation & Libraries Director	4.77%	4.77%	4.77%	4.77%
Parks Superintendent	4.34%	4.34%		
Parks Supervisor	0.14%			
Payroll Clerk I	1.82%			
Payroll Supervisor	4.00%	0.26%	4.00%	0.26%
Payroll Technician I	1.77%			
Payroll Technician II	1.77%			
Police Captain	3.23%		3.23%	
Police Chief	4.00%	0.60%	4.00%	0.60%
Police Services Administrator	5.00%	5.00%	5.00%	5.00%
Power Engineering Manager	4.00%	2.36%	4.00%	2.36%

Power Generation Superintendent	5.00%	5.00%	5.00%	5.00%
Power Plant Operations and Maintenance Supervisor	5.00%	5.00%	5.00%	5.00%
Power Supply & Portfolio Administrator	5.00%	5.00%	5.00%	5.00%
Public Information Officer	4.75%	4.75%	4.75%	4.75%
Public Works Director	17.57%		17.57%	
Purchasing and Warehouse Manager	5.00%	5.00%	5.00%	5.00%
Recreation Superintendent	5.00%	5.00%		
Senior Database Analyst	1.76%			
Senior Deputy City Attorney	4.42%	4.42%	4.42%	4.42%
Senior Electric Business Analyst	5.00%	5.00%	5.00%	5.00%
Senior Energy Services Account Rep	4.00%	3.10%	4.00%	3.10%
Senior Human Resources Technician	3.28%		3.28%	
Senior Information Technology Analyst	4.00%	0.84%	4.00%	0.84%
Senior Payroll Technician	1.76%			
Senior Power Engineer	4.00%	2.35%	4.00%	2.35%
Senior Power Plant Engineer	4.00%	2.35%	4.00%	2.35%

B. General Wage Increase - Effective the first full pay period after January 1, 2020, the City shall provide a two percent (2%) increase to base wage for all employees designated as Management/Confidential.

C. Labor Market Adjustments: First full pay period in January 2021

Salary increases shall be determined for employees classified as management or confidential based on a Total Compensation Study. The effective date of the Total Compensation Study survey data is July 1, 2020.

The Total Compensation Study will use the City market agencies and will be based on the same salary and benefit elements and methodology used in the 2018 Total Compensation Study for each classification, which include:

- Minimum Base Salary
- Maximum Base Salary
- Employee's Portion of PERS Paid by the Employer (%)
- Employee's Portion of PERS Paid by the Employer
- Deferred Compensation
- Longevity Pay (Year 10)
- Maximum Education/Certification Pay
- Education/Certification Pay Notes
- Cafeteria Plan
- Health (Most Expensive Plan)
- Dental
- Vision
- Life Insurance
- Long-Term Disability Insurance
- Retiree Health Savings Account (RHSA)
- Social Security/Medi-Care

- Employee Contributions Towards RHSA
- Employer Portion of Retirement Paid by the Employee

The Total Compensation Study will be prepared no later than November 2, 2020. The City will provide a salary increase for each classification falling below the total compensation market median by an amount to match the market median.

D. Salary Schedule B

Salary Schedule B was created January 9, 2016 for classifications in the unrepresented management and confidential units where the total compensation was 5% or more above the median total compensation for benchmarked classifications in the surveyed jurisdictions. All other classification's top step in the new Salary Schedule B remained the same as Salary Schedule A.

Annual Merit Step Increases

1. All employees on Salary Schedule A in January 2016 will remain on Salary Schedule A for all listed classifications in the unrepresented management and confidential units. All such employees will continue on this salary schedule when promoted or transferred to other classifications.
 2. Employees hired onto Salary Schedule B will continue on this salary schedule when promoted or transferred to other classifications. The salary steps for the new Salary Schedule B are approximately 2.5% apart for each classification in the unit. For purposes of this provision, any employee who was initially hired onto Salary Schedule A that had a break in City service and was rehired after implementation of Salary Schedule B in January 2016 will be placed on Salary Schedule B.
- E. Bilingual Pay - employees certified by the Human Resources Department as Spanish speaking will be paid \$100.00 per month (\$46.15 bi-weekly). At the discretion of the Department Head and upon certification by the Human Resources Department, employees may be compensated \$100.00 per month for other languages used during the course of employment. However, \$100 per month bilingual pay is the maximum amount an employee may receive no matter how many languages he/she is certified to speak.
- F. A five percent (5%) differential will continue to be paid to management employees in engineering classifications (except Wastewater Utility Manager and Water Utility Manager who had their PE pay converted to salary in 2000) who possess a California Professional Engineer Certificate (PE) but whose position does not require such possession.
- G. Fire Battalion Chiefs will earn time and one-half overtime when covering a shift assignment.
- H. The Assistant Fire Chief, Fire Division Chiefs and Fire Battalion Chiefs (8 hour shift only) when acting in the capacity of the Battalion Chief (24 hour), will be paid at the Battalion Chief (24 hour) time and one-half rate.
- I. The Assistant Fire Chief, Fire Division Chiefs and Battalion Chiefs will receive the following certification pay:
- a. Five percent (5%) of base pay bi-weekly for HazMat Technician or Specialist certification. HazMat certification must be maintained by attending the necessary trainings and proving competency through annual testing.

- b. Two percent (2%) of base pay bi-weekly for possessing the requisite certificates for departmental rescue certification (possessing RS1, RS2, Confined Space Rescue, and Trench rescue certification). Rescue certification must be maintained by attending the necessary trainings and proving competency through annual testing.
- J. Police Lieutenants required to spend time as a peace officer or watch commander will be compensated at time-and-one-half rate for time spent in excess of their normal shift. The overtime rate is for SWAT, mandatory shift scheduling and additional watch commander shifts based on operational need where the employee is not serving in his/her regular management role.
- K. Reopener Provision:

The City may reopen the terms and conditions if any of the following occurs:

1. General Fund revenue declines, or is projected to decline, by two percent (2%) or more in one year or one percent (1%) per year over two (2) years. The contract can be reopened only after: (a) closing out the previous fiscal year, (b) receiving County property tax projections for the current fiscal year, and (c) the Finance Department revising revenue projections for the current fiscal year based on (a) and (b).
2. General Fund expenses increase by two percent (2%) or more, with no offsetting increase in revenue, based on unfunded mandates of the State of California or an agency of the State.
3. The Roseville electorate, by local ballot initiative, approves a limitation to the salaries of Roseville management employees.

The City shall identify Management/Confidential's proportionate share of any revenue shortfall.

In the event other revenues increase and exceed the amount of any lost revenue, the City will not exercise the reopener clause; however, any future increase in revenues must clearly offset general fund expenditures.

ARTICLE II. SALARY UPON PROMOTION

Any regular employee who is promoted to a position in a class with a higher salary range shall be placed in the step in the new salary range which represents at least a ten percent (10%) increase over the employee's current step. In the event that the new range does not have a step that is at least ten percent (10%) higher than the employee's current range, the employee shall be assigned to the highest step in the range. A promoted employee is assigned a new salary anniversary date effective on the date of the promotion.

ARTICLE III. DEFERRED COMPENSATION

The City shall maintain a program of deferred compensation for eligible employees. It is understood that the City is solely responsible for selection of the Deferred Compensation plan and plan administrator(s).

Effective the first full pay period in January of 2016, the City agrees to contribute one percent (1%) of the base salary into the city sponsored 457 deferred compensation plan for employees who have completed five (5) continuous years of regular employment with the City of Roseville.

Effective the first full pay period in January of 2017, the City agrees to contribute an additional one percent (1%) for a total of two percent (2%) of the base wages into the city sponsored deferred compensation plan for employees who have completed five (5) continuous years of regular employment with the City of Roseville.

Effective the first full pay period in January 2018, the City agrees to contribute an additional one percent (1%) for a total of three percent (3%) of the base wages into the city sponsored deferred compensation plan for employees who have completed five (5) continuous years of regular employment with the City of Roseville.

ARTICLE IV. WORKING OUT OF CLASS

Pursuant to Roseville Municipal Code Section 3.07.080, no employee shall be required to perform duties which are not closely related both in kind of work and in level of responsibility to duties formerly assigned to positions in the class, except on a short-term, temporary or emergency basis. However, if a supervisor assigns an employee to work out of class for four (4) hours or more, or one-half (1/2) shift or more, the employee shall be paid out of class pay equal to ten percent (10%) or top step of the higher class where there is not ten percent (10%) differential between the two classes.

Temporary Acting Pay

An employee temporarily assigned in writing to an acting position in a classification with a higher salary range shall be compensated for the duration of the acting assignment by the payment of ten percent (10%) of the regular salary the employee received prior to the acting assignment, or the salary provided for in Step A of the higher classification, whichever is greater, but not to exceed top step of the higher classification for all time worked and any leave time paid. The higher classified position must be temporarily vacant due to a long-term absence of the incumbent or pending the filling of a vacant position. The temporary acting pay assignment shall be for a minimum of two full-time pay periods and limited to one year. Authorization for a temporary acting assignment must be given by the employee's supervisor and requires advance approval of the Department Head, Human Resources Director and City Manager.

This section does not apply to regular employees whose positions are designated to act in the absence of the department, division or section head.

ARTICLE V. PUBLIC EMPLOYEES RETIREMENT SYSTEM

- A. The City provides and maintain membership in the California Public Employees' Retirement System (CalPERS) for the benefit of eligible employees based on the following CalPERS definitions and contract provisions:
1. New Member means:
 - i. A unit member who becomes a member of a public retirement system for the first time on or after January 1, 2013 and who was not a member of any other public retirement system prior to that date;
 - ii. A unit member who becomes a member of a public retirement system for the first time on or after January 1, 2013 and who was a member of another public retirement system prior to that date, but who was not subject to reciprocity under Gov. Code §7522.02(c) and related CalPERS reciprocity requirements; or
 - iii. A unit member who was an active member in a public retirement system with another employer and who, after a break in service of more than six (6) months, returns to active membership in CalPERS with the City.
 2. Classic Member means: a unit member who entered into membership with a qualifying public retirement system on or before December 31, 2012 who does not meet the definition of "New Member" under Government Code §7522.04(f) and related CalPERS membership requirements. Status as a classic member shall be determined by CalPERS.
- B. Retirement Benefits:

Safety Members

1. Retirement Plan for Employees Hired On or Before December 31, 2012, and Classic Members as Defined by CalPERS:

Employees hired on or before December 31, 2012 shall receive the 3% at 50 retirement benefit. For purposes of determining a retirement benefit, final compensation for employees covered by Section B.1. shall mean the single highest year of compensation earnable.

Each employee covered by Section B.1. shall pay through payroll deduction, 100% of the required bargaining unit member contribution, which is nine percent (9%). As permitted by CalPERS, the City agrees to report the amount paid by the employee as part of the employer's contribution and to report the same amount as EPMC and compensation earnable.

2. Retirement Plan for Employees Hired On or After January 1, 2013, Who Are Not Classic Members.

Employees hired on or after January 1, 2013 who are new members, as defined by CalPERS, shall receive the 2.7% at 57 benefit.

For purposes of determining a retirement benefit, final compensation for unit members covered by Section B.2. shall mean the highest annual average pensionable compensation earned during thirty-six (36) consecutive months of service.

As required by Government Code §7522.30, unit members covered by Section B.2. shall pay, through payroll deduction, fifty percent (50%) of the total normal cost of their retirement plan as determined annually by CalPERS.

3. In addition to the benefits listed above, the City contracts for the following optional benefits for employees covered by Section B(1) and B(2):

- Government Code Section 21624/21626 (Post-Retirement Survivor Allowance)
- Government Code Section 21548 (Optional Settlement 2W Death Benefit)
- Government Code Section 20965 (Conversion of unused sick leave balance to service credit)
- Two-percent (2%) Retirement COLA
- Government Code Section §21573 (Third Level of 1959 Survivor Benefit)
- Government Code Section 21573 (1959 Survivor Benefit Level 4) for Public Safety - Police

4. Employee contributions shall be made in accordance with Section 414(h)(2) of the Internal Revenue Code wherein payment to CalPERS is made pretax, to the extent permitted by Internal Revenue Code, 26 USC Section 414(h)(2).

Miscellaneous Members

5. This Section B, including subsections, shall apply to bargaining unit members hired on or before December 31, 2012. In addition, this Section B shall apply to bargaining unit members hired on or after January 1, 2013, who are qualified for pension reciprocity as stated in Government Code Section 7522.02(c) and related CalPERS reciprocity requirements (Classic Member):

The "2.7% @ 55" retirement program will be available to bargaining unit members covered by Section B(5).

For the purposes of determining a retirement benefit, final compensation for bargaining unit members covered by Section B(5) shall mean the highest twelve (12) consecutive month period as specified in Government Code Section 20042.

Bargaining unit members covered by Section B(5) shall continue to pay, through payroll deduction, 8.0% of compensation earnable contribution to CalPERS. 6.197% shall be contributed toward the City's pension costs, and 1.803% shall be contributed toward the employees' pension contribution. The City shall pay 6.197% of compensation earnable as EPMC (Employer Paid Member Contribution) and shall report the same percent (value) of compensation earnable as special compensation pursuant to Government Code Section 20636(c) (4).

6. This Section B, including subsections, shall apply to bargaining unit members who were hired on or after January 1, 2013, and who do not qualify for pension reciprocity as stated in Government Code Section 7522.02(c) (PEPRA Members).

The "2% @ 62" retirement program will be available to bargaining unit members covered by Section B(6).

Effective January 1, 2013, for the purposes of determining a retirement benefit, final compensation for bargaining unit members covered by Section B(6) shall mean the highest annual average pensionable compensation earned during thirty-six (36) consecutive months of service.

As required by Government Code Section 7522.04(g), effective January 1, 2013, bargaining unit members covered by Section B(6) shall pay, through payroll deduction, fifty percent (50%) of normal costs as determined by CalPERS.

7. Unit members covered by Section B(5) and B(6) continue to be eligible for the following options included in the City's contract with CalPERS:
 - Government Code Section 20965 (Conversion of unused sick leave balance to service credit)
 - Government Code Section 21573 (1959 Survivor Benefit Level 3)
 - Government Code Section 21548 (Pre-Retirement Option 2W Death Benefit)
 - Government Code Section 21329 (Two percent (2%) Retirement COLA)
8. Employee contributions shall be made in accordance with Section 414(h)(2) of the Internal Revenue Code wherein payment to CalPERS is made pretax, to the extent permitted by Internal Revenue Code, 26 USC Section 414(h)(2).

ARTICLE VI. HEALTH AND WELFARE PROGRAM

A. Eligibility

Any regular employee working fifty percent (50%) or more of a full-time schedule shall be eligible to enroll in any health and welfare benefit provided by this Article. Regular part-time employees who are hired into a position funded as regular part-time after January 1, 2004, or current employees who laterally transfer or promote into a regular part-time allocated position will receive a pro-rated amount toward their health and welfare contribution based on actual hours worked. The contribution amount will be based on the percentage of full-time the employee works. For example, employees working twenty (20) hours per week will receive fifty percent (50%) of the full-time contribution; employees working thirty (30) hours per week will receive seventy-five percent (75%) of the full-time contribution, etc.

B. Medical Insurance Benefits

The City agrees to contract with the California Public Employees' Retirement System (CalPERS) for the purpose of providing employees and their eligible dependents with medical insurance benefits. Effective the first of the month following City Council approval of this resolution or as soon as administratively possible, the City's maximum monthly contribution for each eligible active employee shall be equal to the minimum employer contribution required under the Public Employees' Medical and Hospital Care Act (PEMHCA).

C. Cafeteria Plan

1. The City agrees to maintain a Cafeteria Plan, pursuant to Section 125 of the Internal Revenue Code and any related regulations, for the purpose of providing employees with access to various health and welfare benefits. Benefits available through the Cafeteria Plan include medical insurance, dental insurance, vision insurance and long term disability (LTD).

2. Effective December 1, 2018, the City provides a Cafeteria Plan Allowance to all employees eligible to participate in City sponsored health and welfare benefits under Section A of this Article of up to \$ 1,347 monthly (less the direct PEMHCA payment provided in paragraph B) for the term of the agreement.

3. The City provides a flex plan credit of up to \$168.00 per month to be used by active employees for any benefit covered under the Cafeteria Plan. Effective December 1, 2019, the City will increase the flex plan credit to \$198. Effective December 1, 2020, the City will increase the flex plan credit to \$228. Effective December 1, 2021, the City will increase the flex plan credit to \$258.

4. Employees who elect not to participate in any of the medical, dental, vision and LTD insurance benefits sponsored by the City and who provide proof of other medical coverage will not receive any Cafeteria Plan Allowance under Section C(2) or Flex Plan Credit under Section C(3) of this Article. Instead, employees who opt out of these City sponsored benefits will receive \$150 per month.

5. Any Cafeteria Plan Allowance provided for under Section C(2) of this Article can only be used by an employee to offset the cost of participation in City sponsored medical, dental, vision and LTD, insurance benefits for the employee and any eligible dependents.

- D. The City agrees to continue its existing Section 125 plan. The City reserves the right to select the provider or self-administer this program and to set limits for medical reimbursement accounts.
- E. The City agrees to provide a dental benefit. The City agrees to provide a dental benefit to include two (2) preventative cleanings per year. Other details of the City's dental benefit are described in the evidence of coverage document. The City reserves the right to select any dental carrier. Open enrollment will be as described in the evidence of coverage document.
- F. From time to time, the City will change benefit providers due to administrative, service, economic or other reasons. Due to carrier policies and procedures and Department of Insurance requirements, there can be no guarantee that one policy will exactly mirror the preceding one. The City desires to provide a consistent benefit, and insofar as is possible, benefits and language will be matched.
- G. Management and Confidential employees may utilize the Employee Assistance Program. Each employee and each dependent is eligible for a maximum of six (6) City paid counseling sessions.
- H. The City agrees to continue its existing vision program and reserves the right to select an insurance provider or choose to self-insure this benefit.

ARTICLE VII. RETIREE HEALTH BENEFITS

A. Medical Insurance Benefits

The City agrees to contract with the California Public Employees' Retirement System (CalPERS) for the purpose of providing employees and their eligible dependents with medical insurance benefits. Effective the first of the month following City Council approval of this resolution or as soon as administratively possible, the City's maximum monthly medical contribution for each eligible retiree shall be equal to the minimum employer contribution required for active employees under the Public Employees' Medical and Hospital Care Act (PEMHCA).

The parties' agreement to move from the CalPERS equal contribution method to the PEMHCA minimum employer contribution method does not modify retiree health benefits for employees in Tiers I and II pursuant to Article VI B and C below. Employees who are currently in Tier 1 who promote into a management position covered, herein, shall maintain Tier 1 benefits until retirement or a break in service. Employees who leave City employment and return to City employment shall not be covered by Tier 1 or Tier 2 retiree health benefits.

B. For Employees Hired Prior to January 1, 2004 (Tier 1)

Employees hired prior to January 1, 2004 that qualify for post-retirement health benefits shall qualify for such benefits based on rules in effect prior to January 1, 2004, i.e. an employee that retires from the City of Roseville and is eligible for CalPERS service retirement shall receive a City contribution towards their post-retirement medical insurance benefit at the same level as full-time regular employees covered by this agreement.

C. For Employees Hired on or after January 1, 2004 and Prior to January 1, 2014 (Tier 2)

For employees hired on or after January 1, 2004 and prior to January 1, 2014, to be eligible to receive post-retirement health benefits, an employee must complete at least five (5) years of CalPERS-credited service with the City of Roseville. Employees who retire from the City of Roseville after meeting the service requirement stated above and who have at least ten (10) years of CalPERS-credited service will receive a City contribution towards their post-retirement health benefits as follows:

Total Credited Years of Service	% of City Contribution
10	50 %
11	55
12	60
13	65
14	70
15	75
16	80
17	85
18	90
19	95
20 +	100

Employees who have PERS-credited service through other public agencies must complete at least five (5) years of service with the City of Roseville and retire from the City of Roseville to be eligible for post-retirement health benefits. However, once an employee has completed five (5) years of service with the City of Roseville, their eligibility for post-retirement health benefits will include all years of PERS-credited service.

The vesting requirements for post-retirement health benefits will become effective January 1, 2004. Employees hired on or after January 1, 2004 shall be subject to the above post-retirement vesting schedule for health benefits.

D. For Employees Hired on or After January 1, 2014 (Tier 3)

1. Employees hired on or after January 1, 2014 shall have no vested right in any post-employment medical benefits provided by the City of Roseville. Instead, upon hire, those employees shall contribute one percent (1%) of their base salary each pay period to a City sponsored Retirement Health Savings (RHS) account and shall contribute an additional one percent (1%) per pay period per year annually, up to a maximum of five percent (5%) per pay period annually thereafter, to be used to fund the employee's medical costs upon retirement from the City.
2. After five (5) years of continuous service with the City of Roseville, and beginning on the first pay period of the sixth year of service, the City shall contribute a flat dollar amount equal to \$100 per month to be deposited to the employee's RHS account up until the employee's retirement date or separation from the City. After accruing ten (10) cumulative years of service with the City and pursuant to the vesting schedule in Section C of this Article, employees may draw from the City contribution to this account upon retirement.
3. Employees who terminate City service for reasons other than retirement prior to twenty (20) years of cumulative service with the City will forfeit any City contributions.
4. Employees must retire from the City of Roseville and be enrolled in the City of Roseville's health plan in order to utilize City contributions to the employee's RHS accounts. After ten (10) years of cumulative service with the City of Roseville, City contributions to the employee's RHS account may be used for all covered medical expenses pursuant to Section 213 of the IRS Code.

ARTICLE VIII. LONG TERM DISABILITY PLAN

- A. The City agrees to maintain a long term disability (LTD) program consisting of a sixty (60) calendar day qualifying period; whereupon an eligible employee shall be entitled to receive sixty percent (60%) of his/her gross monthly salary in accordance with the LTD Plan. Other details of the City's LTD plan are described in the plan booklet.
- B. After five (5) years as a regular employee, the City agrees to pay one hundred percent (100%) of the premium for the LTD plan.
- C. A program of voluntary group Supplemental LTD is available to those employees assigned to the classifications in Management Appendix "A", CCAP Appendix "A", and Confidential Appendix "A". The City reserves the right to select the insurance provider. The employee accepts sole responsibility for payment of any and all costs under this program. All premiums will be collected via payroll deduction.

ARTICLE IX. LIFE INSURANCE

The City agrees to continue to provide a City paid life insurance program for eligible employees as covered in the plan document. The City reserves the right to select the life insurance benefit provider. The program will provide a policy equivalent to twice the annual salary in effect as of July 1 of each year.

ARTICLE X. Intentionally Omitted

ARTICLE XI. SERVICE TERM/PERFORMANCE BONUS

A. SERVICE TERM BONUS

In recognition of the substantial contribution to the community made by Confidential employees as a result of the length of their City service, the City shall annually award, not compounded, each applicable employee a service term bonus as indicated below.

1. The City agrees to provide Confidential employees the following service term bonus:

SERVICE TERM	BONUS AMOUNT
Beginning of the 10th year	2.5% of base salary

2. The City agrees to continue to provide Assistant Fire Chief, Fire Division Chief and Fire Battalion Chief the following service term bonus:

SERVICE TERM	BONUS AMOUNT
Beginning of 10th year to completion of 14th year	2.5% of base salary
Beginning of 15th year to completion of 19th year	5.0% of base salary
Beginning of 20th year and every year thereafter	7.5% of base salary

3. The City agrees to provide Police Lieutenants and Captains the following service term bonus:

SERVICE TERM	BONUS AMOUNT
Beginning of 10th year to completion of 14th year	2.5% of base salary
Beginning of 15th year to completion of 19th year and every year thereafter	5.0% of base salary

Such service term bonus shall be included in each eligible employee's bi-weekly payroll.

- B. Employees hired on or after January 1, 2016, who receive a satisfactory or above annual performance review shall be eligible for an annual lump sum performance bonus as follows:

1. The City agrees to provide Confidential employees the following service term bonus:

SERVICE TERM	BONUS AMOUNT
Beginning of the 10th year	2.5% of base salary

2. The City agrees to continue to provide Assistant Fire Chief, Fire Division Chief and Fire Battalion Chief the following service term bonus:

SERVICE TERM	BONUS AMOUNT
Beginning of 10th year to completion of 14th year	2.5% of base salary
Beginning of 15th year to completion of 19th year	5.0% of base salary
Beginning of 20th year and every year thereafter	7.5% of base salary

3. The City agrees to provide Police Lieutenants and Police Captains the following service term bonus:

SERVICE TERM	BONUS AMOUNT
Beginning of 10th year to completion of 14th year	2.5% of base salary
Beginning of 15th year to completion of 19th year and every year thereafter	5.0% of base salary

The annual lump sum performance bonus shall be paid with the first full pay check in January each year based upon the base salary paid during the first full pay period in the previous November of each year.

ARTICLE XII. VACATION LEAVE

- A. Vacation provisions shall be governed pursuant to Roseville Municipal Code Section 3.12.060 with the exceptions noted in Subsection B.
- B. Except as noted below, each full-time classified public safety Fire Department employee shall accrue vacation leave with pay as follows:

Service Category	Bi-weekly Accrual	Days/Year Equivalent	Maximum Hours
New employee to completion of 4th year	3.693 hr	12 days (96 hours)	192
Start of 5th yr to completion of 9th year	4.62 hr	15 days (120 hours)	240
Start of 10th yr to completion of 14th yr	5.23 hr	17 days (135 hours)	272
Start of 15th yr to completion of 19th yr	5.8 hr	19 days (152 hours)	304
Start of 20th yr and succeeding years	6.46 hr	21 days (168 hours)	336

Each full-time management employee in the Fire Department working a twenty-four (24) hour shift shall accrue vacation leave with pay as follows:

Service Category	Bi-weekly Accrual	Days/Year Equivalent	Maximum Hours
New employee to completion of 4 th year	5.538 hr	6 shifts (144 hours)	288
Start of 5 th yr to completion of 9 th year	7.385 hr	8 shifts (192 hours)	384
Start of 10 th yr to completion of 14 th yr	8.308 hr	9 shifts (216 hours)	432
Start of 15 th yr to completion of 19 th yr	9.231 hr	10 shifts (240 hours)	480
Start of 20 th yr and succeeding years	10.15 hr	11 shifts (264 hours)	528

- C. All employees in the unit who are on probation may use vacation leave with prior approval from their supervisor.

ARTICLE XIII. MANAGEMENT LEAVE PLAN

Each calendar year management employees will be eligible to receive up to one hundred (100) hours of management leave. The actual number of hours allocated to each employee will be determined based on:

- A. The employee's accomplishments, efforts and performance as determined by the department head and the City Manager. The City Manager has the discretion to determine the number of management leave hours for new hires.
- B. By December 1st (for the subsequent year) each department will submit to the Human Resources Director their recommendation (and any supporting justification) for the amount of management leave to be allocated to each employee. The City Manager will have final approval of all management leave allocations.

Employees will be issued hours on January 1st each year and will not be allowed to carry unused hours beyond the end of the current calendar year. Employees may receive a lump sum payoff of up to fifty (50) hours. Department Heads may receive a lump sum payoff off of up to 100 hours. Employees may make an early payoff request any time after July 1 of each year. Employee may not be compensated for more hours than earned (based on an annual pro-ration) at the time of the payoff request. If an employee does not make an early request then the payoff of up to fifty (50) hours will be made on the pay period that includes December 31st.

A department head may recommend a revised allocation if an employee's work schedule or job duties change during the year. Any payoff of management leave will be based on the revised allocation. Upon separation from City service, an employee's allocation shall be deemed revised, prorated to correspond to the portion of the calendar year prior to separation, and net payoff of management leave shall be adjusted accordingly.

ARTICLE XIV. PERSONAL LEAVE TIME

Each full-time employee in the confidential unit shall be provided a bank of forty-five (45) hours of Personal Leave Time (PLT) on the first pay period of each calendar year. Part-time employees shall receive a pro-rated bank.

Use of PLT time shall be subject to the following:

- A. PLT may be used by employees for time off on an hour for hour basis until the employee has exhausted the bank.
- 1. Use of PLT shall be subject to the operating needs of the City. The City may deny an employee time off on PLT if such release time will adversely impact the operating or staffing needs of a City department.
- B. PLT shall have cash value and may be cashed out by the employee on an hour-for-hour basis at the employee's regular straight-time hourly rate of pay. Employees may cash out unused PLT in any regular pay period pursuant to procedures established by the City Human Resources Department.
- C. Any PLT time remaining in an employee's PLT bank on the last pay period of the calendar year shall not roll over into the next calendar year. Such PLT time shall be cashed out by the City on an hour-for-hour basis at the employee's regular straight-time hourly rate of pay.
- D. Employees who terminate employment with the City or leave the bargaining unit shall be cashed out at the rate of 0.86539 hours per week up to the balance of the employee's PLT bank. If an employee terminates and has taken more PLT in advance than 0.86539 hours per week, the City shall deduct an equivalent amount of pay for the excess PLT. Any time cashed out will be paid on an hour-for-hour basis at the employee's regular straight-time hourly rate of pay. Part-time employees will receive a pro-rated cash out of their PLT bank.
- E. Any employee hired after the first of the year shall be granted a prorated amount at 0.86539 hours per week for the remainder of the calendar year. For example, if an employee is hired on July 1, the employee shall be granted twenty two and a half (22.5) hours of PLT.

ARTICLE XV. HOLIDAY PAYOFF FOR PUBLIC SAFETY MANAGERS

- A. Police Lieutenants assigned to patrol will be issued one hundred and ten (110) holiday hours annually.
- B. At any time after July 1st, police managers may submit a request for a one-time lump sum of up to forty (40) hours of holiday pay prior to taking time off at straight salary.
- C. Battalion Chiefs (24 hour) will be issued one hundred and forty-four (144) hours of holiday time annually. In lieu of holiday time off, Battalion Chiefs may elect to receive straight salary for up to six (6) shifts of earned and unused holiday credit prior to the end of each January. All holiday time to be converted to pay shall be in one-half (1/2) shift increments.

ARTICLE XVI. SICK LEAVE INCENTIVE PROGRAM

- A. Refer to Section 3.12.070 of the Personnel Rules, section A-I.
- B. Payment for Unused Sick Leave Upon Retirement

The payment of unused sick leave is authorized by the City as a means of rewarding employees who have made conscientious efforts to maximize their attendance on the job.

1. Upon retirement, permanent employees shall be entitled to the payment for accrued sick leave as follows:

Non-24 Hour Shift Number of Sick			24 Hour Shift Number of Sick			Percent of Compensation Given
Leave Hours Accumulated			Leave Hours Accumulated			
Max			Max			
1200	To	1600	1800	to	2400	70%
956	To	1199.99	1434	to	1799.99	60%
764	To	955.99	1146	to	1433.99	50%
572	To	763.99	858	to	1145.99	40%
380	To	571.99	570	to	857.99	30%
188	To	379.99	282	to	569.99	20%
0	To	187.99	0	to	281.99	0%

OR

2. Upon retirement, for employees hired or promoted to a management position prior to January 1, 2016 with a minimum of one hundred and fifty (150) days (1200 hours) of sick leave may "run out" their balance up to a maximum of six (6) months. During this "run out" period, the employee will remain on City payroll and will receive all health and welfare contributions as if they were actually working. Employee will not earn any additional vacation, sick, holiday, administrative or any other form of leave, nor will they receive salary or step increases. Employee will not receive auto allowance, performance pay or City paid deferred compensation contributions while on "run down." Finally, employee will not receive any long term disability or life insurance benefits while running down their sick leave.
- C. Any remaining sick leave balances after choice of either "1" or "2" can be converted to CalPERS service credit.
 - D. In the event of a job-related death, the beneficiary of the employee, as shown on the records of the Public Employees' Retirement System, shall be paid for those sick leave and vacation days for which the employee would have been paid had employment terminated on the date of death.
 - E. In the event of a non-job-related death of firefighting personnel, the beneficiary of the employee as described above shall be paid for 100 percent of the employee's unused sick leave at the time of his or her death up to the maximum sick leave amount listed in the tables above for accumulated sick leave.

ARTICLE XVII. CATASTROPHIC LEAVE

Pursuant to City Personnel Rules Section 3.12.065, pertaining to Catastrophic Leave.

ARTICLE XVIII. ADDITIONAL APPLICATION

In addition to the specific application of the above terms, conditions and understanding of compensation of employment, the provisions of Articles [V](#), [VI](#), [VII](#), [VIII](#), [IX](#), [XI](#), [XII](#), [XVI](#), [XVII](#), [XVIII](#), [XX](#), [XXI](#), [XXII](#), [XXIII](#), and [XXIV](#) shall apply to the City Manager and the City Attorney.

ARTICLE XIX. UNIFORM ALLOWANCE

- A. Police management will be provided uniforms in accordance with department procedures. Police Lieutenants who are assigned to investigations for a period of one year or more who have not served in that assignment for at least two (2) years are eligible to receive a one-time clothing reimbursement of \$400 to offset increased clothing costs associated with the assignment. Such clothing will be cleaned at the City's expense.
- B. The City will continue to provide uniforms, clean and replace uniforms for fire management personnel.

ARTICLE XX. EDUCATIONAL REIMBURSEMENT

Employees may be reimbursed for the tuition and fees connected with approved job related educational courses recognized by the U.S. Secretary of Education not to exceed the California State University full-time tuition rate per year. The cost of books is not covered in this agreement. The employee will submit the request for reimbursement to the Human Resources Department.

The request must be made before the class has been completed. The Human Resources Department will make the final decision to accept or reject the request. No payment will be made until the final proof of passing grade is submitted to Human Resources. The City has established an annual educational reimbursement fund of \$6,000 to be administered by the Human Resources Department. Once the fund balance is depleted, no further reimbursements will be approved.

ARTICLE XXI. ALCOHOL AND DRUG ABUSE POLICY

The Alcohol and Drug Abuse Policy will continue to be enforced. All employees will be required to immediately notify the City in writing of any criminal drug or alcohol related conviction.

ARTICLE XXII. DEPARTMENT HEAD CONTRACTS AND SEPARATION INCENTIVE PLAN AND ADMINISTRATIVE SETTLEMENTS

- A. The City agrees to grant the City Manager the authority to enter into employment contracts with department head staff. One of the provisions of the contract will be to provide up to six (6) months' severance pay for department heads whose contracts are not renewed.
- B. The City agrees to grant the City Manager the authorization to create a separation incentive plan using a 401 tax qualified plan and for the City Manager to serve as the Plan Administrator
- C. The City Manager is authorized to approve administrative settlements through separation of service agreements with up to 2 weeks compensation for each year of service credit, up to a maximum of 26 weeks.
- D. The City Manager is authorized to approve a 5% professional development pay for the Chief Financial Officer.

ARTICLE XXIII. RELOCATION ASSISTANCE

The City agrees to grant the City Manager the authority to provide up to \$15,000 in relocation assistance for positions the manager deems appropriate.

ARTICLE XXIV. NO SMOKING POLICY

Sworn employees hired after January 1, 2004 must be tobacco free and cannot use tobacco products on or off duty.

ORDINANCE NO. 6057

ORDINANCE OF THE COUNCIL OF THE CITY OF ROSEVILLE AMENDING
ORDINANCE NO. 6051, THE SALARY ORDINANCE FOR MANAGEMENT EMPLOYEES,
AS AMENDED BY APPENDIX "A" TO BE EFFECTIVE
MARCH 16, 2019, AS AN URGENCY MEASURE

THE CITY OF ROSEVILLE ORDAINS:

SECTION 1. Title and Purpose.

Ordinance No. 6051, the Salary Ordinance for Management Employees, is hereby amended as shown on Appendix "A" for salary schedules A and B attached hereto:

SECTION 2. Salary Plan Effective Date.

This Ordinance shall be effective March 16, 2019 as an urgency measure.

SECTION 3. Urgency Ordinance.

This ordinance is hereby declared to be an urgency measure, immediately necessary for the public peace, health and safety and shall take effect March 16, 2019. A statement of urgency is as follows:

It is necessary to amend the Salary Ordinance to comply with recently approved changes for the orderly and necessary continuance of operations of the City.

SECTION 4. Posting.

The City Clerk is hereby authorized and directed to post a true copy of the foregoing ordinance in each of three (3) conspicuous locations in the City and she shall immediately after such posting enter in the Ordinance Book under the record of the ordinance a certificate under her hand stating the time and place of said publication by posting.

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of _____, 2019, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk

Appendix A

CITY OF ROSEVILLE SALARY SCHEDULE - A

Effective Date: 03/16/19

Management A

Title	Step	Hourly	Bi-weekly	Monthly	Annual
43 ACCOUNTING SUPERVISOR					
	STEP A	43.6093	3488.75	7558.95	90707.45
	STEP B	45.7898	3663.19	7936.90	95242.82
	STEP C	48.0793	3846.34	8333.75	100004.96
	STEP D	50.4833	4038.66	8750.43	105005.21
	STEP E	53.0074	4240.59	9187.96	110255.47
	STEP F	55.6578	4452.62	9647.35	115768.24
	STEP G	58.4407	4675.26	10129.72	121556.65
9427 ACCOUNTS PAYABLE SUPERVISOR					
	STEP A	41.6093	3328.74	7212.27	86547.28
	STEP B	43.6897	3495.18	7572.89	90874.64
	STEP C	45.8742	3669.94	7951.53	95418.38
	STEP D	48.1679	3853.43	8349.11	100189.29
	STEP E	50.5763	4046.11	8766.56	105198.76
	STEP F	53.1051	4248.41	9204.89	110458.70
	STEP G	55.7604	4460.83	9665.14	115981.63
45 ADMINISTRATIVE ANALYST I					
	STEP A	33.9261	2714.09	5880.52	70566.29
	STEP B	35.6224	2849.79	6174.55	74094.59
	STEP C	37.4034	2992.27	6483.26	77799.07
	STEP D	39.2738	3141.90	6807.46	81689.50
	STEP E	41.2374	3298.99	7147.82	85773.79
	STEP F	43.2993	3463.94	7505.21	90062.54
	STEP G	45.4643	3637.14	7880.48	94565.74
50 ADMINISTRATIVE ANALYST II					
	STEP A	37.3189	2985.51	6468.61	77623.31
	STEP B	39.1848	3134.78	6792.03	81504.38
	STEP C	41.1439	3291.51	7131.61	85579.31
	STEP D	43.2012	3456.10	7488.21	89858.50
	STEP E	45.3611	3628.89	7862.59	94351.09
	STEP F	47.6293	3810.34	8255.75	99068.94
	STEP G	50.0107	4000.86	8668.52	104022.26

Appendix A

CITY OF ROSEVILLE **SALARY SCHEDULE - A**

Effective Date: 03/16/19

Management A

Title	Step	Hourly	Bi-weekly	Monthly	Annual
86 ALTERNATIVE TRANSP ANALYST I					
	STEP A	34.4335	2754.68	5968.47	71621.68
	STEP B	36.1553	2892.42	6266.92	75203.02
	STEP C	37.9631	3037.05	6580.27	78963.25
	STEP D	39.8612	3188.90	6909.27	82911.30
	STEP E	41.8542	3348.34	7254.73	87056.74
	STEP F	43.9469	3515.75	7617.46	91409.55
	STEP G	46.1444	3691.55	7998.36	95980.35
88 ALTERNATIVE TRANSP ANALYST II					
	STEP A	37.3189	2985.51	6468.61	77623.31
	STEP B	39.1848	3134.78	6792.03	81504.38
	STEP C	41.1439	3291.51	7131.61	85579.31
	STEP D	43.2012	3456.10	7488.21	89858.50
	STEP E	45.3611	3628.89	7862.59	94351.09
	STEP F	47.6293	3810.34	8255.75	99068.94
	STEP G	50.0107	4000.86	8668.52	104022.26
90 ALTERNATIVE TRANSP MGR					
	STEP A	53.0707	4245.66	9198.92	110387.05
	STEP B	55.7242	4457.94	9658.87	115906.41
	STEP C	58.5104	4680.84	10141.81	121701.73
	STEP D	61.4360	4914.88	10648.90	127786.81
	STEP E	64.5078	5160.62	11181.35	134176.15
	STEP F	67.7332	5418.65	11740.41	140884.96
	STEP G	71.1198	5689.59	12327.43	147929.21
1505 AMI PROJECT MANAGER					
	STEP A	49.7966	3983.73	8631.41	103576.87
	STEP B	52.2864	4182.91	9062.98	108755.71
	STEP C	54.9007	4392.06	9516.12	114193.50
	STEP D	57.6458	4611.66	9991.93	119903.17
	STEP E	60.5280	4842.24	10491.53	125898.33
	STEP F	63.5544	5084.36	11016.10	132193.25
	STEP G	66.7322	5338.57	11566.91	138802.91

Appendix A

CITY OF ROSEVILLE SALARY SCHEDULE - A

Effective Date: 03/16/19

Management A

Title	Step	Hourly	Bi-weekly	Monthly	Annual
325 ASSISTANT CITY MANAGER					
	STEP A	79.3412	6347.29	13752.47	165029.60
	STEP B	83.3082	6664.66	14440.09	173281.08
	STEP C	87.4736	6997.89	15162.09	181945.14
	STEP D	91.8473	7347.78	15920.20	191042.39
	STEP E	96.4397	7715.17	16716.21	200594.51
	STEP F	101.2617	8100.93	17552.02	210624.24
	STEP G	106.3247	8505.98	18429.62	221155.45
395 ASSISTANT ELECTRIC UTILITY DIR					
	STEP A	82.4558	6596.47	14292.34	171508.13
	STEP B	86.5786	6926.29	15006.96	180083.54
	STEP C	90.9076	7272.60	15757.31	189087.71
	STEP D	95.4529	7636.23	16545.17	198542.10
	STEP E	100.2256	8018.05	17372.43	208469.20
	STEP F	105.2369	8418.95	18241.06	218892.66
	STEP G	110.4987	8839.90	19153.11	229837.30
411 ASSISTANT EU DIRECTOR					
	STEP A	65.0932	5207.46	11282.82	135393.87
	STEP B	68.3479	5467.83	11846.96	142163.56
	STEP C	71.7653	5741.22	12439.31	149271.74
	STEP D	75.3535	6028.28	13061.28	156735.33
	STEP E	79.1212	6329.70	13714.34	164572.10
	STEP F	83.0773	6646.18	14400.06	172800.70
	STEP G	87.2311	6978.49	15120.06	181440.74
510 ASSISTANT POLICE CHIEF					
	STEP A	69.3658	5549.26	12023.41	144280.86
	STEP B	72.8341	5826.73	12624.58	151494.93
	STEP C	76.4758	6118.06	13255.81	159069.66
	STEP D	80.2996	6423.97	13918.60	167023.17
	STEP E	84.3146	6745.17	14614.53	175374.37
	STEP F	88.5303	7082.42	15345.25	184143.02
	STEP G	92.9568	7436.54	16112.51	193350.14

Appendix A

CITY OF ROSEVILLE SALARY SCHEDULE - A

Effective Date: 03/16/19

Management A

Title	Step	Hourly	Bi-weekly	Monthly	Annual
245 ASST CITY ATTORNEY					
	STEP A	78.1644	6253.15	13548.49	162581.91
	STEP B	82.0726	6565.81	14225.92	170711.00
	STEP C	86.1762	6894.10	14937.21	179246.56
	STEP D	90.4850	7238.80	15684.07	188208.88
	STEP E	95.0093	7600.74	16468.28	197619.33
	STEP F	99.7598	7980.78	17291.69	207500.29
	STEP G	104.7477	8379.82	18156.28	217875.31
250 ASST CITY CLERK					
	STEP A	36.4809	2918.47	6323.36	75880.27
	STEP B	38.3049	3064.39	6639.52	79674.19
	STEP C	40.2202	3217.62	6971.50	83658.02
	STEP D	42.2312	3378.50	7320.07	87840.90
	STEP E	44.3428	3547.42	7686.09	92233.02
	STEP F	46.5599	3724.79	8070.38	96844.59
	STEP G	48.8879	3911.03	8473.90	101686.83
480 ASST FIRE CHIEF					
	STEP A	62.4844	4998.75	10830.63	129967.55
	STEP B	65.6085	5248.68	11372.14	136465.68
	STEP C	68.8891	5511.13	11940.78	143289.33
	STEP D	72.3335	5786.68	12537.81	150453.68
	STEP E	75.9501	6076.01	13164.68	157976.21
	STEP F	79.7476	6379.81	13822.92	165875.01
	STEP G	83.7351	6698.81	14514.08	174169.01
484 ASST HUMAN RESOURCES DIRECTOR					
	STEP A	51.2305	4098.44	8879.95	106559.44
	STEP B	53.7917	4303.34	9323.89	111886.74
	STEP C	56.4817	4518.54	9790.16	117481.94
	STEP D	59.3058	4744.46	10279.67	123356.06
	STEP E	62.2711	4981.69	10793.66	129523.89
	STEP F	65.3847	5230.78	11333.35	136000.18
	STEP G	68.6539	5492.31	11900.01	142800.11

Appendix A

CITY OF ROSEVILLE SALARY SCHEDULE - A

Effective Date: 03/16/19

Management A

Title	Step	Hourly	Bi-weekly	Monthly	Annual
920 BILLING SERVICES MANAGER					
	STEP A	48.7830	3902.64	8455.72	101468.64
	STEP B	51.2222	4097.77	8878.51	106542.08
	STEP C	53.7833	4302.66	9322.43	111869.18
	STEP D	56.4724	4517.79	9788.55	117462.64
	STEP E	59.2960	4743.68	10277.98	123335.77
	STEP F	62.2608	4980.87	10791.88	129502.56
	STEP G	65.3739	5229.91	11331.47	135977.69
1017 BLDG INSPECTION SUPERVISOR					
	STEP A	41.1373	3290.98	7130.47	85565.58
	STEP B	43.1942	3455.54	7486.99	89843.94
	STEP C	45.3539	3628.31	7861.34	94336.11
	STEP D	47.6215	3809.72	8254.39	99052.72
	STEP E	50.0027	4000.22	8667.13	104005.62
	STEP F	52.5029	4200.23	9100.50	109206.03
	STEP G	55.1279	4410.23	9555.50	114666.03
1043 BLDG OFFICIAL					
	STEP A	52.7268	4218.14	9139.31	109671.73
	STEP B	55.3631	4429.05	9596.28	115155.32
	STEP C	58.1313	4650.50	10076.09	120913.08
	STEP D	61.0379	4883.03	10579.89	126958.74
	STEP E	64.0897	5127.18	11108.89	133306.67
	STEP F	67.2942	5383.54	11664.33	139972.01
	STEP G	70.6589	5652.72	12247.55	146970.61
910 BUDGET ANALYST I					
	STEP A	35.1221	2809.77	6087.83	73053.97
	STEP B	36.8780	2950.24	6392.19	76706.24
	STEP C	38.7221	3097.77	6711.83	80541.97
	STEP D	40.6582	3252.66	7047.42	84569.06
	STEP E	42.6912	3415.30	7399.81	88797.70
	STEP F	44.8255	3586.04	7769.75	93237.04
	STEP G	47.0669	3765.35	8158.26	97899.15

Appendix A

CITY OF ROSEVILLE SALARY SCHEDULE - A

Effective Date: 03/16/19

Management A

Title	Step	Hourly	Bi-weekly	Monthly	Annual
915 BUDGET ANALYST II					
	STEP A	38.0646	3045.17	6597.86	79174.37
	STEP B	39.9677	3197.42	6927.73	83132.82
	STEP C	41.9663	3357.30	7274.16	87289.90
	STEP D	44.0645	3525.16	7637.85	91654.16
	STEP E	46.2677	3701.42	8019.73	96236.82
	STEP F	48.5812	3886.50	8420.74	101048.90
	STEP G	51.0102	4080.82	8841.77	106101.22
930 BUDGET MANAGER					
	STEP A	48.7830	3902.64	8455.72	101468.64
	STEP B	51.2222	4097.77	8878.51	106542.08
	STEP C	53.7833	4302.66	9322.43	111869.18
	STEP D	56.4724	4517.79	9788.55	117462.64
	STEP E	59.2960	4743.68	10277.98	123335.77
	STEP F	62.2608	4980.87	10791.88	129502.56
	STEP G	65.3739	5229.91	11331.47	135977.69
1245 CHIEF FINANCIAL OFFICER					
	STEP A	71.8515	5748.12	12454.26	149451.12
	STEP B	75.4441	6035.53	13076.98	156923.73
	STEP C	79.2163	6337.30	13730.83	164769.90
	STEP D	83.1771	6654.17	14417.36	173008.37
	STEP E	87.3360	6986.88	15138.24	181658.88
	STEP F	91.7028	7336.22	15895.15	190741.82
	STEP G	96.2879	7703.03	16689.90	200278.83
1180 CHIEF INFORMATION OFFICER					
	STEP A	64.6975	5175.80	11214.23	134570.80
	STEP B	67.9324	5434.59	11774.95	141299.34
	STEP C	71.3290	5706.32	12363.69	148364.31
	STEP D	74.8954	5991.64	12981.88	155782.53
	STEP E	78.6402	6291.22	13630.97	163571.65
	STEP F	82.5722	6605.78	14312.52	171750.24
	STEP G	86.7008	6936.07	15028.15	180337.75

Appendix A

CITY OF ROSEVILLE SALARY SCHEDULE - A

Effective Date: 03/16/19

Management A

Title	Step	Hourly	Bi-weekly	Monthly	Annual
1220 CITY CLERK					
	STEP A	56.6292	4530.34	9815.73	117788.74
	STEP B	59.4607	4756.86	10306.52	123678.26
	STEP C	62.4338	4994.70	10821.86	129862.30
	STEP D	65.5555	5244.44	11362.95	136355.44
	STEP E	68.8333	5506.66	11931.11	143173.26
	STEP F	72.2751	5782.01	12527.68	150332.21
	STEP G	75.8886	6071.09	13154.02	157848.29
1224 CITY LIBRARIAN					
	STEP A	51.0108	4080.86	8841.87	106102.46
	STEP B	53.5613	4284.90	9283.96	111407.50
	STEP C	56.2392	4499.14	9748.13	116977.54
	STEP D	59.0515	4724.12	10235.59	122827.12
	STEP E	62.0038	4960.30	10747.33	128967.90
	STEP F	65.1042	5208.34	11284.73	135416.74
	STEP G	68.3594	5468.75	11848.96	142187.55
1368 CODE ENFORCEMENT SUPERVISOR					
	STEP A	38.5454	3083.63	6681.20	80174.37
	STEP B	40.4726	3237.81	7015.26	84183.08
	STEP C	42.4963	3399.70	7366.02	88392.24
	STEP D	44.6211	3569.69	7734.32	92811.85
	STEP E	46.8521	3748.17	8121.04	97452.44
	STEP F	49.1947	3935.58	8527.09	102325.07
	STEP G	51.6545	4132.36	8953.44	107441.32
1370 CONTROLLER					
	STEP A	51.2221	4097.77	8878.50	106542.06
	STEP B	53.7833	4302.66	9322.43	111869.16
	STEP C	56.4724	4517.79	9788.55	117462.62
	STEP D	59.2960	4743.68	10277.98	123335.75
	STEP E	62.2608	4980.87	10791.88	129502.54
	STEP F	65.3739	5229.91	11331.47	135977.67
	STEP G	68.6426	5491.41	11898.05	142776.55

Appendix A

CITY OF ROSEVILLE SALARY SCHEDULE - A

Effective Date: 03/16/19

Management A

Title	Step	Hourly	Bi-weekly	Monthly	Annual
1646 DEPT GOVERN REL SUPERVISOR					
	STEP A	44.7823	3582.58	7762.27	93147.18
	STEP B	47.0214	3761.71	8150.38	97804.51
	STEP C	49.3724	3949.79	8557.88	102694.59
	STEP D	51.8411	4147.29	8985.79	107829.49
	STEP E	54.4331	4354.65	9435.07	113220.85
	STEP F	57.1548	4572.38	9906.83	118881.98
	STEP G	60.0125	4801.00	10402.17	124826.00
1645 DEPT PUBLIC INFO OFFICER					
	STEP A	40.6515	3252.12	7046.27	84555.19
	STEP B	42.6841	3414.73	7398.58	88782.94
	STEP C	44.8183	3585.47	7768.51	93222.09
	STEP D	47.0592	3764.74	8156.93	97883.20
	STEP E	49.4122	3952.98	8564.78	102777.36
	STEP F	51.8828	4150.62	8993.02	107916.22
	STEP G	54.4769	4358.16	9442.67	113312.04
1655 DEPUTY CITY ATTORNEY I					
	STEP A	56.1728	4493.82	9736.61	116839.38
	STEP B	58.9814	4718.51	10223.45	122681.35
	STEP C	61.9305	4954.44	10734.62	128815.41
	STEP D	65.0270	5202.16	11271.35	135256.18
	STEP E	68.2784	5462.27	11834.92	142018.99
	STEP F	71.6923	5735.38	12426.66	149119.94
	STEP G	75.2769	6022.15	13047.99	156575.94
1658 DEPUTY CITY ATTORNEY II					
	STEP A	61.7901	4943.21	10710.28	128523.37
	STEP B	64.8796	5190.37	11245.79	134949.54
	STEP C	68.1236	5449.89	11808.08	141697.01
	STEP D	71.5297	5722.38	12398.49	148781.86
	STEP E	75.1062	6008.50	13018.41	156220.96
	STEP F	78.8615	6308.92	13669.33	164032.01
	STEP G	82.8046	6624.37	14352.80	172233.61

Appendix A

CITY OF ROSEVILLE SALARY SCHEDULE - A

Effective Date: 03/16/19

Management A

Title	Step	Hourly	Bi-weekly	Monthly	Annual
1659 DEPUTY CITY MANAGER					
	STEP A	56.6293	4530.34	9815.75	117788.94
	STEP B	59.4607	4756.86	10306.52	123678.26
	STEP C	62.4338	4994.70	10821.86	129862.30
	STEP D	65.5555	5244.44	11362.95	136355.44
	STEP E	68.8334	5506.67	11931.12	143173.47
	STEP F	72.2751	5782.01	12527.68	150332.21
	STEP G	75.8887	6071.10	13154.04	157848.50
1674 DEVELOPMENT ANALYST I					
	STEP A	33.9261	2714.09	5880.52	70566.29
	STEP B	35.6224	2849.79	6174.55	74094.59
	STEP C	37.4034	2992.27	6483.26	77799.07
	STEP D	39.2738	3141.90	6807.46	81689.50
	STEP E	41.2374	3298.99	7147.82	85773.79
	STEP F	43.2993	3463.94	7505.21	90062.54
	STEP G	45.4643	3637.14	7880.48	94565.74
1675 DEVELOPMENT ANALYST II					
	STEP A	37.3189	2985.51	6468.61	77623.31
	STEP B	39.1848	3134.78	6792.03	81504.38
	STEP C	41.1439	3291.51	7131.61	85579.31
	STEP D	43.2012	3456.10	7488.21	89858.50
	STEP E	45.3611	3628.89	7862.59	94351.09
	STEP F	47.6293	3810.34	8255.75	99068.94
	STEP G	50.0107	4000.86	8668.52	104022.26
1676 DEVELOPMENT SERVICES DIRECTOR					
	STEP A	71.2755	5702.04	12354.43	148253.12
	STEP B	74.8393	5987.15	12972.15	155665.78
	STEP C	78.5813	6286.50	13620.76	163449.07
	STEP D	82.5103	6600.83	14301.79	171621.52
	STEP E	86.6359	6930.87	15016.88	180202.60
	STEP F	90.9677	7277.41	15767.73	189212.73
	STEP G	95.5160	7641.28	16556.11	198673.36

Appendix A

CITY OF ROSEVILLE SALARY SCHEDULE - A

Effective Date: 03/16/19

Management A

Title	Step	Hourly	Bi-weekly	Monthly	Annual
1695 DEVELOPMENT SERVICES MANAGER					
	STEP A	48.9520	3916.16	8485.02	101820.22
	STEP B	51.3996	4111.97	8909.27	106911.23
	STEP C	53.9696	4317.57	9354.73	112256.79
	STEP D	56.6681	4533.45	9822.47	117869.63
	STEP E	59.5015	4760.12	10313.59	123763.11
	STEP F	62.4766	4998.13	10829.27	129951.27
	STEP G	65.6004	5248.03	11370.74	136448.83
1280 DEVELOPMENT SVCS ADMINISTRATOR					
	STEP A	41.1373	3290.98	7130.47	85565.58
	STEP B	43.1942	3455.54	7486.99	89843.94
	STEP C	45.3539	3628.31	7861.34	94336.11
	STEP D	47.6215	3809.72	8254.39	99052.72
	STEP E	50.0027	4000.22	8667.13	104005.62
	STEP F	52.5029	4200.23	9100.50	109206.03
	STEP G	55.1279	4410.23	9555.50	114666.03
1710 ECONOMIC DEVELOPMENT DIRECTOR					
	STEP A	65.9539	5276.31	11432.01	137184.11
	STEP B	69.2518	5540.14	12003.65	144043.74
	STEP C	72.7144	5817.15	12603.83	151245.95
	STEP D	76.3500	6108.00	13234.00	158808.00
	STEP E	80.1676	6413.41	13895.72	166748.61
	STEP F	84.1760	6734.08	14590.51	175086.08
	STEP G	88.3848	7070.78	15320.03	183840.38
1711 ECONOMIC DEVLPMNT SUPERVISOR					
	STEP A	45.5617	3644.94	7897.36	94768.33
	STEP B	47.8398	3827.18	8292.23	99506.75
	STEP C	50.2318	4018.54	8706.84	104482.08
	STEP D	52.7434	4219.47	9142.18	109706.19
	STEP E	55.3805	4430.44	9599.29	115191.50
	STEP F	58.1496	4651.96	10079.26	120951.07
	STEP G	61.0570	4884.56	10583.22	126998.63

Appendix A

CITY OF ROSEVILLE **SALARY SCHEDULE - A**

Effective Date: 03/16/19

Management A

Title	Step	Hourly	Bi-weekly	Monthly	Annual
1310 ELECTRIC BUSINESS ANALYST I					
	STEP A	42.0978	3367.83	7296.96	87563.47
	STEP B	44.2027	3536.22	7661.80	91941.64
	STEP C	46.4128	3713.03	8044.89	96538.72
	STEP D	48.7335	3898.68	8447.14	101365.66
	STEP E	51.1702	4093.61	8869.50	106433.94
	STEP F	53.7287	4298.29	9312.97	111755.64
	STEP G	56.4151	4513.21	9778.62	117343.42
1312 ELECTRIC BUSINESS ANALYST II					
	STEP A	46.3119	3704.95	8027.39	96328.68
	STEP B	48.6275	3890.20	8428.76	101145.12
	STEP C	51.0588	4084.71	8850.20	106202.37
	STEP D	53.6118	4288.94	9292.71	111512.49
	STEP E	56.2924	4503.39	9757.34	117088.11
	STEP F	59.1070	4728.56	10245.21	122942.52
	STEP G	62.0623	4964.99	10757.47	129089.65
2335 ELECTRIC COMPLIANCE ANALYST					
	STEP A	47.7581	3820.65	8278.07	99336.88
	STEP B	50.1460	4011.68	8691.98	104303.72
	STEP C	52.6533	4212.27	9126.58	109518.91
	STEP D	55.2860	4422.88	9582.90	114994.85
	STEP E	58.0503	4644.02	10062.05	120744.59
	STEP F	60.9528	4876.22	10565.15	126781.82
	STEP G	64.0004	5120.04	11093.41	133120.92
6285 ELECTRIC CUSTOMR PROGRAMS SUPV					
	STEP A	58.0974	4647.79	10070.21	120842.57
	STEP B	61.0023	4880.18	10573.73	126884.70
	STEP C	64.0524	5124.19	11102.41	133228.94
	STEP D	67.2550	5380.40	11657.53	139890.38
	STEP E	70.6177	5649.42	12240.41	146884.90
	STEP F	74.1486	5931.89	12852.43	154229.15
	STEP G	77.8561	6228.48	13495.05	161940.60

Appendix A

CITY OF ROSEVILLE SALARY SCHEDULE - A

Effective Date: 03/16/19

Management A

Title	Step	Hourly	Bi-weekly	Monthly	Annual
2284 ELECTRIC ENGINEERING TECH SUPV					
	STEP A	50.7605	4060.84	8798.48	105581.74
	STEP B	53.2985	4263.88	9238.40	110860.83
	STEP C	55.9634	4477.07	9700.32	116403.87
	STEP D	58.7616	4700.93	10185.34	122224.06
	STEP E	61.6996	4935.97	10694.61	128335.26
	STEP F	64.7846	5182.77	11229.34	134752.03
	STEP G	68.0239	5441.91	11790.80	141489.63
2338 ELECTRIC OPERATIONS MANAGER					
	STEP A	71.6936	5735.49	12426.90	149122.75
	STEP B	75.2783	6022.26	13048.24	156578.89
	STEP C	79.0422	6323.38	13700.65	164407.83
	STEP D	82.9943	6639.55	14385.69	172628.22
	STEP E	87.1441	6971.52	15104.97	181259.63
	STEP F	91.5013	7320.10	15860.22	190322.61
	STEP G	96.0763	7686.11	16653.23	199838.75
2339 ELECTRIC OPERATIONS SUPERVISOR					
	STEP A	65.1770	5214.16	11297.35	135568.20
	STEP B	68.4359	5474.87	11862.22	142346.61
	STEP C	71.8577	5748.61	12455.33	149463.94
	STEP D	75.4505	6036.04	13078.09	156937.14
	STEP E	79.2231	6337.85	13732.00	164784.00
	STEP F	83.1842	6654.74	14418.60	173023.20
	STEP G	87.3434	6987.48	15139.53	181674.36
2314 ELECTRIC RESOURCES ANALYST I					
	STEP A	50.3563	4028.51	8728.43	104741.14
	STEP B	52.8741	4229.93	9164.85	109978.19
	STEP C	55.5178	4441.43	9623.09	115477.10
	STEP D	58.2937	4663.50	10104.25	121250.96
	STEP E	61.2084	4896.67	10609.46	127313.51
	STEP F	64.2688	5141.51	11139.93	133679.18
	STEP G	67.4823	5398.58	11696.93	140363.14

Appendix A

CITY OF ROSEVILLE SALARY SCHEDULE - A

Effective Date: 03/16/19

Management A

Title	Step	Hourly	Bi-weekly	Monthly	Annual
2316 ELECTRIC RESOURCES ANALYST II					
	STEP A	55.3919	4431.36	9601.27	115215.25
	STEP B	58.1615	4652.92	10081.33	120976.01
	STEP C	61.0696	4885.57	10585.40	127024.81
	STEP D	64.1231	5129.85	11114.67	133376.05
	STEP E	67.3293	5386.34	11670.40	140044.86
	STEP F	70.6957	5655.66	12253.92	147047.10
	STEP G	74.2305	5938.44	12866.62	154399.45
2216 ELECTRIC RISK AND COMP SUPV					
	STEP A	60.4569	4836.55	10479.20	125750.40
	STEP B	63.4798	5078.38	11003.16	132037.92
	STEP C	66.6538	5332.30	11553.32	138639.82
	STEP D	69.9864	5598.92	12130.98	145571.81
	STEP E	73.4858	5878.86	12737.53	152850.40
	STEP F	77.1601	6172.80	13374.41	160492.92
	STEP G	81.0181	6481.44	14043.13	168517.56
2352 ELECTRIC SAFETY COORDINATOR					
	STEP A	37.3188	2985.50	6468.59	77623.10
	STEP B	39.1847	3134.78	6792.01	81504.18
	STEP C	41.1438	3291.50	7131.59	85579.10
	STEP D	43.2010	3456.08	7488.17	89858.08
	STEP E	45.3610	3628.88	7862.57	94350.88
	STEP F	47.6291	3810.33	8255.71	99068.53
	STEP G	50.0107	4000.86	8668.52	104022.26
2319 ELECTRIC SUBSTATION SUPERVISOR					
	STEP A	65.1770	5214.16	11297.35	135568.20
	STEP B	68.4359	5474.87	11862.22	142346.61
	STEP C	71.8577	5748.61	12455.33	149463.94
	STEP D	75.4505	6036.04	13078.09	156937.14
	STEP E	79.2231	6337.85	13732.00	164784.00
	STEP F	83.1842	6654.74	14418.60	173023.20
	STEP G	87.3434	6987.48	15139.53	181674.36

Appendix A

CITY OF ROSEVILLE **SALARY SCHEDULE - A**

Effective Date: 03/16/19

Management A

Title	Step	Hourly	Bi-weekly	Monthly	Annual
2358 ELECTRIC TECHNOLOGY SYST SUPV					
	STEP A	53.5611	4284.89	9283.93	111407.17
	STEP B	56.2392	4499.14	9748.13	116977.53
	STEP C	59.0512	4724.09	10235.53	122826.41
	STEP D	62.0037	4960.30	10747.31	128967.73
	STEP E	65.1039	5208.31	11284.68	135416.11
	STEP F	68.3591	5468.73	11848.91	142186.92
	STEP G	71.7771	5742.16	12441.36	149296.27
2320 ELECTRIC UTILITY DIRECTOR					
	STEP A	105.3938	8431.51	18268.26	219219.17
	STEP B	110.6635	8853.08	19181.68	230180.13
	STEP C	116.1967	9295.74	20140.76	241689.14
	STEP D	122.0065	9760.52	21147.80	253773.60
	STEP E	128.1069	10248.55	22205.19	266462.27
	STEP F	134.5122	10760.98	23315.45	279785.39
	STEP G	141.2378	11299.03	24481.22	293774.66
2215 ELECTRIC UTILITY FIN ADMNSTR					
	STEP A	57.0568	4564.54	9889.85	118678.15
	STEP B	59.9096	4792.77	10384.34	124612.06
	STEP C	62.9051	5032.41	10903.56	130842.66
	STEP D	66.0504	5284.03	11448.73	137384.79
	STEP E	69.3529	5548.23	12021.17	144254.03
	STEP F	72.8205	5825.64	12622.23	151466.73
	STEP G	76.4616	6116.93	13253.34	159040.07
2378 ELECTRONIC MAINT COORDINATOR					
	STEP A	40.0601	3204.81	6943.75	83325.01
	STEP B	42.0632	3365.06	7290.95	87491.46
	STEP C	44.1663	3533.30	7655.49	91865.90
	STEP D	46.3746	3709.97	8038.26	96459.17
	STEP E	48.6932	3895.46	8440.15	101281.86
	STEP F	51.1279	4090.23	8862.17	106346.03
	STEP G	53.6843	4294.74	9305.28	111663.34

Appendix A

CITY OF ROSEVILLE SALARY SCHEDULE - A

Effective Date: 03/16/19

Management A

Title	Step	Hourly	Bi-weekly	Monthly	Annual
2415 EMS QUAL ASSURANCE COORDINATOR					
	STEP A	46.0955	3687.64	7989.89	95878.64
	STEP B	48.4002	3872.02	8389.37	100672.42
	STEP C	50.8204	4065.63	8808.87	105706.43
	STEP D	53.3615	4268.92	9249.33	110991.92
	STEP E	56.0295	4482.36	9711.78	116541.36
	STEP F	58.8310	4706.48	10197.37	122368.48
	STEP G	61.7725	4941.80	10707.23	128486.80
2500 ENERGY SERVICES ACCOUNT REP I					
	STEP A	41.7529	3340.23	7237.16	86845.94
	STEP B	43.8405	3507.24	7599.02	91188.24
	STEP C	46.0325	3682.60	7978.97	95747.65
	STEP D	48.3341	3866.73	8377.92	100535.03
	STEP E	50.7509	4060.07	8796.82	105561.78
	STEP F	53.2884	4263.07	9236.66	110839.87
	STEP G	55.9528	4476.23	9698.49	116381.87
2501 ENERGY SERVICES ACCOUNT REP II					
	STEP A	45.9282	3674.26	7960.90	95530.75
	STEP B	48.2247	3857.97	8358.94	100307.29
	STEP C	50.6359	4050.87	8776.89	105322.65
	STEP D	53.1677	4253.41	9215.73	110588.78
	STEP E	55.8261	4466.09	9676.52	116118.22
	STEP F	58.6174	4689.39	10160.34	121924.13
	STEP G	61.5482	4923.86	10668.36	128020.34
1277 ENGINEERING MANAGER					
	STEP A	57.6313	4610.50	9989.43	119873.10
	STEP B	60.5130	4841.04	10488.92	125867.04
	STEP C	63.5383	5083.06	11013.31	132159.66
	STEP D	66.7154	5337.23	11564.00	138768.03
	STEP E	70.0510	5604.08	12142.17	145706.08
	STEP F	73.5535	5884.28	12749.27	152991.28
	STEP G	77.2312	6178.50	13386.74	160640.90

Appendix A

CITY OF ROSEVILLE SALARY SCHEDULE - A

Effective Date: 03/16/19

Management A

Title	Step	Hourly	Bi-weekly	Monthly	Annual
2540 ENVIRONMENTAL COORDINATOR					
	STEP A	42.9167	3433.34	7438.89	89266.74
	STEP B	45.0627	3605.02	7810.87	93730.42
	STEP C	47.3159	3785.27	8201.42	98417.07
	STEP D	49.6815	3974.52	8611.46	103337.52
	STEP E	52.1657	4173.26	9042.05	108504.66
	STEP F	54.7738	4381.90	9494.13	113929.50
	STEP G	57.5126	4601.01	9968.85	119626.21
1684 ENVIRONMENTAL UTIL DIRECTOR					
	STEP A	79.0353	6322.82	13699.45	164393.36
	STEP B	82.9870	6638.96	14384.42	172613.03
	STEP C	87.1364	6970.91	15103.64	181243.68
	STEP D	91.4932	7319.46	15858.82	190305.86
	STEP E	96.0679	7685.43	16651.76	199821.16
	STEP F	100.8713	8069.70	17484.35	209812.21
	STEP G	105.9148	8473.19	18358.57	220302.83
2565 EQUIPMENT MAINT. SUPERVISOR					
	STEP A	33.3813	2670.51	5786.10	69433.21
	STEP B	35.0504	2804.03	6075.41	72904.87
	STEP C	36.8029	2944.23	6379.18	76550.11
	STEP D	38.6431	3091.45	6698.13	80377.61
	STEP E	40.5752	3246.02	7033.04	84396.50
	STEP F	42.6040	3408.32	7384.69	88616.32
	STEP G	44.7342	3578.74	7753.93	93047.14
6520 ERP MANAGER					
	STEP A	49.7966	3983.73	8631.41	103576.87
	STEP B	52.2864	4182.91	9062.98	108755.71
	STEP C	54.9007	4392.06	9516.12	114193.50
	STEP D	57.6458	4611.66	9991.93	119903.17
	STEP E	60.5280	4842.24	10491.53	125898.33
	STEP F	63.5544	5084.36	11016.10	132193.25
	STEP G	66.7322	5338.57	11566.91	138802.91

CITY OF ROSEVILLE SALARY SCHEDULE - A

Effective Date: 03/16/19

Management A

Title	Step	Hourly	Bi-weekly	Monthly	Annual
2548 EU BUSINESS ADMINISTRATOR					
	STEP A	43.7743	3501.94	7587.55	91050.54
	STEP B	45.9630	3677.04	7966.92	95603.04
	STEP C	48.2612	3860.90	8365.27	100383.30
	STEP D	50.6742	4053.94	8783.53	105402.34
	STEP E	53.2079	4256.63	9222.70	110672.43
	STEP F	55.8684	4469.47	9683.86	116206.27
	STEP G	58.6617	4692.94	10168.03	122016.34
2541 EU COMPLIANCE ADMINISTRATOR					
	STEP A	42.9148	3433.18	7438.57	89262.78
	STEP B	45.0604	3604.83	7810.47	93725.63
	STEP C	47.3134	3785.07	8200.99	98411.87
	STEP D	49.6791	3974.33	8611.04	103332.53
	STEP E	52.1629	4173.03	9041.57	108498.83
	STEP F	54.7711	4381.69	9493.66	113923.89
	STEP G	57.5096	4600.77	9968.33	119619.97
2546 EU RATE ANALYST I					
	STEP A	35.1221	2809.77	6087.83	73053.97
	STEP B	36.8781	2950.25	6392.20	76706.45
	STEP C	38.7221	3097.77	6711.83	80541.97
	STEP D	40.6581	3252.65	7047.40	84568.85
	STEP E	42.6911	3415.29	7399.79	88797.49
	STEP F	44.8256	3586.05	7769.77	93237.25
	STEP G	47.0669	3765.35	8158.26	97899.15
2547 EU RATE ANALYST II					
	STEP A	38.0646	3045.17	6597.86	79174.37
	STEP B	39.9678	3197.42	6927.75	83133.02
	STEP C	41.9663	3357.30	7274.16	87289.90
	STEP D	44.0645	3525.16	7637.85	91654.16
	STEP E	46.2677	3701.42	8019.73	96236.82
	STEP F	48.5812	3886.50	8420.74	101048.90
	STEP G	51.0102	4080.82	8841.77	106101.22

CITY OF ROSEVILLE SALARY SCHEDULE - A

Effective Date: 03/16/19

Management A

Title	Step	Hourly	Bi-weekly	Monthly	Annual
3395 FACILITIES MANAGER					
	STEP A	41.9004	3352.03	7262.74	87152.83
	STEP B	43.9954	3519.63	7625.87	91510.43
	STEP C	46.1952	3695.62	8007.17	96086.02
	STEP D	48.5049	3880.39	8407.52	100890.19
	STEP E	50.9302	4074.42	8827.90	105934.82
	STEP F	53.4767	4278.14	9269.29	111231.54
	STEP G	56.1505	4492.04	9732.75	116793.04
4321 FACILITIES SUPERVISOR					
	STEP A	32.0975	2567.80	5563.57	66762.80
	STEP B	33.7023	2696.18	5841.73	70100.78
	STEP C	35.3875	2831.00	6133.83	73606.00
	STEP D	37.1569	2972.55	6440.53	77286.35
	STEP E	39.0147	3121.18	6762.55	81150.58
	STEP F	40.9654	3277.23	7100.67	85208.03
	STEP G	43.0137	3441.10	7455.71	89468.50
2900 FINANCE MANAGER					
	STEP A	46.4600	3716.80	8053.07	96636.80
	STEP B	48.7830	3902.64	8455.72	101468.64
	STEP C	51.2222	4097.78	8878.51	106542.18
	STEP D	53.7833	4302.66	9322.44	111869.26
	STEP E	56.4725	4517.80	9788.57	117462.80
	STEP F	59.2961	4743.69	10277.99	123335.89
	STEP G	62.2609	4980.87	10791.89	129502.67
3310 FINANCE SUPERVISOR					
	STEP A	37.9212	3033.69	6573.00	78876.04
	STEP B	39.8172	3185.38	6901.65	82819.84
	STEP C	41.8081	3344.65	7246.74	86960.84
	STEP D	43.8985	3511.88	7609.07	91308.88
	STEP E	46.0934	3687.47	7989.53	95874.32
	STEP F	48.3981	3871.85	8389.00	100668.04
	STEP G	50.8180	4065.44	8808.45	105701.44

Appendix A

CITY OF ROSEVILLE SALARY SCHEDULE - A

Effective Date: 03/16/19

Management A

Title	Step	Hourly	Bi-weekly	Monthly	Annual
3391 FIRE BATTALION CHIEF (8HR)					
	STEP A	53.2870	4262.96	9236.41	110836.91
	STEP B	55.9513	4476.11	9698.23	116378.75
	STEP C	58.7489	4699.91	10183.14	122197.69
	STEP D	61.6863	4934.91	10692.30	128307.58
	STEP E	64.7707	5181.65	11226.91	134722.95
	STEP F	68.0092	5440.73	11788.26	141459.10
	STEP G	71.4096	5712.77	12377.67	148532.06
905 FIRE BATTALION CHIEF					
	STEP A	38.0621	4262.96	9236.41	110836.91
	STEP B	39.9652	4476.11	9698.23	116378.75
	STEP C	41.9635	4699.91	10183.14	122197.69
	STEP D	44.0617	4934.91	10692.30	128307.58
	STEP E	46.2648	5181.65	11226.91	134722.95
	STEP F	48.5780	5440.73	11788.26	141459.10
	STEP G	51.0069	5712.77	12377.67	148532.06
3330 FIRE CHIEF					
	STEP A	74.2220	5937.76	12865.15	154381.76
	STEP B	77.9332	6234.66	13508.42	162101.06
	STEP C	81.8297	6546.38	14183.81	170205.78
	STEP D	85.9213	6873.70	14893.03	178716.30
	STEP E	90.2174	7217.39	15637.68	187652.19
	STEP F	94.7280	7578.24	16419.52	197034.24
	STEP G	99.4645	7957.16	17240.51	206886.16
3332 FIRE DIVISION CHIEF					
	STEP A	56.8040	4544.32	9846.03	118152.32
	STEP B	59.6442	4771.54	10338.33	124059.94
	STEP C	62.6264	5010.11	10855.24	130262.91
	STEP D	65.7577	5260.62	11398.00	136776.02
	STEP E	69.0456	5523.65	11967.90	143614.85
	STEP F	72.4979	5799.83	12566.30	150795.63
	STEP G	76.1227	6089.82	13194.60	158335.22

Appendix A

CITY OF ROSEVILLE SALARY SCHEDULE - A

Effective Date: 03/16/19

Management A

Title	Step	Hourly	Bi-weekly	Monthly	Annual
3392 FLEET MANAGER					
	STEP A	43.5764	3486.11	7553.24	90638.84
	STEP B	45.7552	3660.41	7930.90	95170.79
	STEP C	48.0429	3843.44	8327.44	99929.33
	STEP D	50.4451	4035.61	8743.82	104925.79
	STEP E	52.9673	4237.39	9181.01	110172.08
	STEP F	55.6157	4449.26	9640.06	115680.69
	STEP G	58.3965	4671.72	10122.06	121464.72
1647 GOVERN RELATIONS REP I					
	STEP A	33.9261	2714.09	5880.52	70566.29
	STEP B	35.6224	2849.79	6174.55	74094.59
	STEP C	37.4034	2992.27	6483.26	77799.07
	STEP D	39.2738	3141.90	6807.46	81689.50
	STEP E	41.2374	3298.99	7147.82	85773.79
	STEP F	43.2993	3463.94	7505.21	90062.54
	STEP G	45.4643	3637.14	7880.48	94565.74
1648 GOVERN RELATIONS REP II					
	STEP A	37.3189	2985.51	6468.61	77623.31
	STEP B	39.1848	3134.78	6792.03	81504.38
	STEP C	41.1439	3291.51	7131.61	85579.31
	STEP D	43.2012	3456.10	7488.21	89858.50
	STEP E	45.3611	3628.89	7862.59	94351.09
	STEP F	47.6293	3810.34	8255.75	99068.94
	STEP G	50.0107	4000.86	8668.52	104022.26
3451 GOVERNMENT RELATIONS ADMISTRAT					
	STEP A	48.9022	3912.18	8476.38	101716.57
	STEP B	51.3473	4107.78	8900.20	106802.40
	STEP C	53.9147	4313.17	9345.21	112142.52
	STEP D	56.6104	4528.83	9812.47	117749.64
	STEP E	59.4409	4755.27	10303.09	123637.12
	STEP F	62.4130	4993.04	10818.25	129818.98
	STEP G	65.5336	5242.69	11359.16	136309.93

Appendix A

CITY OF ROSEVILLE SALARY SCHEDULE - A

Effective Date: 03/16/19

Management A

Title	Step	Hourly	Bi-weekly	Monthly	Annual
3589 HOUSING MANAGER					
	STEP A	44.3119	3544.95	7680.73	92168.75
	STEP B	46.5293	3722.34	8065.08	96780.94
	STEP C	48.8559	3908.47	8468.36	101620.27
	STEP D	51.2987	4103.90	8891.77	106701.30
	STEP E	53.8635	4309.08	9336.34	112036.08
	STEP F	56.5568	4524.54	9803.18	117638.14
	STEP G	59.3846	4750.77	10293.33	123519.97
3590 HOUSING SUPERVISOR					
	STEP A	37.3189	2985.51	6468.61	77623.31
	STEP B	39.1848	3134.78	6792.03	81504.38
	STEP C	41.1439	3291.51	7131.61	85579.31
	STEP D	43.2012	3456.10	7488.21	89858.50
	STEP E	45.3611	3628.89	7862.59	94351.09
	STEP F	47.6293	3810.34	8255.75	99068.94
	STEP G	50.0107	4000.86	8668.52	104022.26
3594 HUMAN RESOURCES ANALYST I					
	STEP A	33.4965	2679.72	5806.06	69672.66
	STEP B	35.1713	2813.70	6096.36	73156.29
	STEP C	36.9299	2954.39	6401.18	76814.11
	STEP D	38.7764	3102.11	6721.23	80654.81
	STEP E	40.7152	3257.21	7057.30	84687.55
	STEP F	42.7509	3420.07	7410.16	88921.93
	STEP G	44.8885	3591.08	7780.67	93368.03
3596 HUMAN RESOURCES ANALYST II					
	STEP A	36.8461	2947.69	6386.66	76639.93
	STEP B	38.6884	3095.07	6705.99	80471.92
	STEP C	40.6228	3249.83	7041.29	84495.52
	STEP D	42.6540	3412.32	7393.36	88720.29
	STEP E	44.7867	3582.93	7763.03	93156.31
	STEP F	47.0260	3762.08	8151.18	97814.13
	STEP G	49.3773	3950.19	8558.74	102704.83

CITY OF ROSEVILLE SALARY SCHEDULE - A

Effective Date: 03/16/19

Management A

Title	Step	Hourly	Bi-weekly	Monthly	Annual
3598 HUMAN RESOURCES DIRECTOR					
	STEP A	65.4069	5232.55	11337.19	136046.31
	STEP B	68.6772	5494.18	11904.05	142848.63
	STEP C	72.1111	5768.89	12499.25	149991.06
	STEP D	75.7166	6057.33	13124.22	157490.61
	STEP E	79.5025	6360.20	13780.43	165365.14
	STEP F	83.4776	6678.21	14469.45	173633.40
	STEP G	87.6515	7012.12	15192.92	182315.07
3599 HUMAN RESOURCES MANAGER					
	STEP A	42.5017	3400.14	7366.96	88403.54
	STEP B	44.6268	3570.14	7735.31	92823.74
	STEP C	46.8583	3748.66	8122.11	97465.26
	STEP D	49.2011	3936.09	8528.19	102338.29
	STEP E	51.6612	4132.90	8954.61	107455.30
	STEP F	54.2444	4339.55	9402.36	112828.35
	STEP G	56.9566	4556.53	9872.48	118469.73
3625 INFO SECURITY ADMINISTRATOR					
	STEP A	44.1655	3533.24	7655.35	91864.18
	STEP B	46.3737	3709.90	8038.12	96457.39
	STEP C	48.6924	3895.39	8440.02	101280.26
	STEP D	51.1271	4090.16	8862.02	106344.28
	STEP E	53.6834	4294.67	9305.12	111661.49
	STEP F	56.3676	4509.41	9770.38	117244.56
	STEP G	59.1860	4734.88	10258.90	123106.79
3740 INTERPRETIVE SRVCS SUPERVISOR					
	STEP A	35.5414	2843.31	6160.51	73926.11
	STEP B	37.3183	2985.46	6468.51	77622.06
	STEP C	39.1844	3134.75	6791.96	81503.55
	STEP D	41.1436	3291.49	7131.56	85578.69
	STEP E	43.2008	3456.06	7488.14	89857.66
	STEP F	45.3607	3628.86	7862.52	94350.26
	STEP G	47.6288	3810.30	8255.66	99067.90

CITY OF ROSEVILLE SALARY SCHEDULE - A

Effective Date: 03/16/19

Management A

Title	Step	Hourly	Bi-weekly	Monthly	Annual
3601 IT DIVISION MANAGER					
	STEP A	49.7966	3983.73	8631.41	103576.87
	STEP B	52.2864	4182.91	9062.98	108755.71
	STEP C	54.9007	4392.06	9516.12	114193.50
	STEP D	57.6458	4611.66	9991.93	119903.17
	STEP E	60.5280	4842.24	10491.53	125898.33
	STEP F	63.5544	5084.36	11016.10	132193.25
	STEP G	66.7322	5338.57	11566.91	138802.91
3602 IT PROGRAM MANAGER					
	STEP A	45.2696	3621.57	7846.73	94160.79
	STEP B	47.5331	3802.65	8239.07	98868.83
	STEP C	49.9097	3992.78	8651.02	103812.27
	STEP D	52.4052	4192.42	9083.57	109002.88
	STEP E	55.0255	4402.04	9537.75	114453.03
	STEP F	57.7768	4622.14	10014.64	120175.68
	STEP G	60.6656	4853.25	10515.37	126184.46
3810 KEY ACCOUNTS REPRESENTATIVE					
	STEP A	50.5186	4041.49	8756.56	105078.76
	STEP B	53.0446	4243.57	9194.39	110332.69
	STEP C	55.6968	4455.74	9654.11	115849.33
	STEP D	58.4816	4678.53	10136.82	121641.80
	STEP E	61.4057	4912.46	10643.66	127723.89
	STEP F	64.4760	5158.08	11175.84	134110.08
	STEP G	67.6998	5415.98	11734.63	140815.58
4246 LIBRARY SUPERVISOR					
	STEP A	32.7580	2620.64	5678.05	68136.64
	STEP B	34.3962	2751.70	5962.01	71544.10
	STEP C	36.1159	2889.27	6260.09	75121.07
	STEP D	37.9218	3033.74	6573.11	78877.34
	STEP E	39.8177	3185.42	6901.73	82820.82
	STEP F	41.8087	3344.70	7246.84	86962.10
	STEP G	43.8991	3511.93	7609.18	91310.13

Appendix A

CITY OF ROSEVILLE SALARY SCHEDULE - A

Effective Date: 03/16/19

Management A

Title	Step	Hourly	Bi-weekly	Monthly	Annual
4449 MANAGEMENT ANALYST					
	STEP A	39.1848	3134.78	6792.03	81504.38
	STEP B	41.1439	3291.51	7131.61	85579.31
	STEP C	43.2012	3456.10	7488.21	89858.50
	STEP D	45.3611	3628.89	7862.59	94351.09
	STEP E	47.6293	3810.34	8255.75	99068.94
	STEP F	50.0107	4000.86	8668.52	104022.26
	STEP G	52.5111	4200.89	9101.92	109223.09
4960 OPEN SPACE SUPERINTENDENT					
	STEP A	41.1428	3291.42	7131.42	85577.02
	STEP B	43.2001	3456.01	7488.02	89856.21
	STEP C	45.3601	3628.81	7862.42	94349.01
	STEP D	47.6281	3810.25	8255.54	99066.45
	STEP E	50.0098	4000.78	8668.37	104020.38
	STEP F	52.5099	4200.79	9101.72	109220.59
	STEP G	55.1354	4410.83	9556.80	114681.63
5020 PARK DEVELOPMENT ANALYST I					
	STEP A	33.9261	2714.09	5880.52	70566.29
	STEP B	35.6224	2849.79	6174.55	74094.59
	STEP C	37.4034	2992.27	6483.26	77799.07
	STEP D	39.2738	3141.90	6807.46	81689.50
	STEP E	41.2374	3298.99	7147.82	85773.79
	STEP F	43.2993	3463.94	7505.21	90062.54
	STEP G	45.4643	3637.14	7880.48	94565.74
5022 PARK DEVELOPMENT ANALYST II					
	STEP A	37.3189	2985.51	6468.61	77623.31
	STEP B	39.1848	3134.78	6792.03	81504.38
	STEP C	41.1439	3291.51	7131.61	85579.31
	STEP D	43.2012	3456.10	7488.21	89858.50
	STEP E	45.3611	3628.89	7862.59	94351.09
	STEP F	47.6293	3810.34	8255.75	99068.94
	STEP G	50.0107	4000.86	8668.52	104022.26

Appendix A

CITY OF ROSEVILLE SALARY SCHEDULE - A

Effective Date: 03/16/19

Management A

Title	Step	Hourly	Bi-weekly	Monthly	Annual
5024 PARK PLANNING & DEV SUPERINTEN					
	STEP A	41.1430	3291.44	7131.45	85577.44
	STEP B	43.2002	3456.02	7488.03	89856.42
	STEP C	45.3602	3628.82	7862.43	94349.22
	STEP D	47.6281	3810.25	8255.54	99066.45
	STEP E	50.0099	4000.79	8668.38	104020.59
	STEP F	52.5101	4200.81	9101.75	109221.01
	STEP G	55.1354	4410.83	9556.80	114681.63
9429 PARKS MANAGER					
	STEP A	45.3213	3625.71	7855.70	94268.40
	STEP B	47.5874	3806.99	8248.48	98981.82
	STEP C	49.9668	3997.34	8660.91	103930.91
	STEP D	52.4651	4197.21	9093.95	109127.45
	STEP E	55.0884	4407.07	9548.65	114583.82
	STEP F	57.8428	4627.42	10026.08	120313.02
	STEP G	60.7349	4858.79	10527.39	126328.67
5010 PARKS REC & LIB BUS ADMINISTR					
	STEP A	41.0501	3284.01	7115.35	85384.21
	STEP B	43.1028	3448.22	7471.15	89653.82
	STEP C	45.2577	3620.62	7844.67	94136.02
	STEP D	47.5206	3801.65	8236.90	98842.85
	STEP E	49.8968	3991.74	8648.78	103785.34
	STEP F	52.3914	4191.31	9081.18	108974.11
	STEP G	55.0110	4400.88	9535.24	114422.88
5082 PARKS REC & LIBRARIES DIRECTOR					
	STEP A	70.6179	5649.43	12240.43	146885.16
	STEP B	74.1488	5931.90	12852.45	154229.42
	STEP C	77.8562	6228.50	13495.07	161940.89
	STEP D	81.7490	6539.92	14169.83	170037.93
	STEP E	85.8365	6866.92	14878.32	178539.83
	STEP F	90.1283	7210.26	15622.24	187466.82
	STEP G	94.6347	7570.78	16403.35	196840.16

Appendix A

CITY OF ROSEVILLE SALARY SCHEDULE - A

Effective Date: 03/16/19

Management A

Title	Step	Hourly	Bi-weekly	Monthly	Annual
5090 PARKS SUPERINTENDENT					
	STEP A	41.1430	3291.44	7131.45	85577.44
	STEP B	43.2002	3456.02	7488.03	89856.42
	STEP C	45.3602	3628.82	7862.43	94349.22
	STEP D	47.6281	3810.25	8255.54	99066.45
	STEP E	50.0099	4000.79	8668.38	104020.59
	STEP F	52.5101	4200.81	9101.75	109221.01
	STEP G	55.1354	4410.83	9556.80	114681.63
5069 PARKS SUPERVISOR					
	STEP A	35.5414	2843.31	6160.51	73926.11
	STEP B	37.3184	2985.47	6468.52	77622.27
	STEP C	39.1845	3134.76	6791.98	81503.76
	STEP D	41.1436	3291.49	7131.56	85578.69
	STEP E	43.2008	3456.06	7488.14	89857.66
	STEP F	45.3607	3628.86	7862.52	94350.26
	STEP G	47.6288	3810.30	8255.66	99067.90
9428 PAYROLL SUPERVISOR					
	STEP A	41.6093	3328.74	7212.27	86547.28
	STEP B	43.6897	3495.18	7572.89	90874.64
	STEP C	45.8742	3669.94	7951.53	95418.38
	STEP D	48.1679	3853.43	8349.11	100189.29
	STEP E	50.5763	4046.11	8766.56	105198.76
	STEP F	53.1051	4248.41	9204.89	110458.70
	STEP G	55.7604	4460.83	9665.14	115981.63
1501 PERMITS SUPERVISOR					
	STEP A	37.3189	2985.51	6468.61	77623.31
	STEP B	39.1848	3134.78	6792.03	81504.38
	STEP C	41.1439	3291.51	7131.61	85579.31
	STEP D	43.2012	3456.10	7488.21	89858.50
	STEP E	45.3611	3628.89	7862.59	94351.09
	STEP F	47.6293	3810.34	8255.75	99068.94
	STEP G	50.0107	4000.86	8668.52	104022.26

Appendix A

CITY OF ROSEVILLE **SALARY SCHEDULE - A**

Effective Date: 03/16/19

Management A

Title	Step	Hourly	Bi-weekly	Monthly	Annual
5309 PLANNING MANAGER					
	STEP A	56.6293	4530.34	9815.75	117788.94
	STEP B	59.4607	4756.86	10306.52	123678.26
	STEP C	62.4338	4994.70	10821.86	129862.30
	STEP D	65.5555	5244.44	11362.95	136355.44
	STEP E	68.8334	5506.67	11931.12	143173.47
	STEP F	72.2751	5782.01	12527.68	150332.21
	STEP G	75.8887	6071.10	13154.04	157848.50
5400 POLICE CAPTAIN					
	STEP A	62.2656	4981.25	10792.70	129512.38
	STEP B	65.3788	5230.31	11332.33	135988.00
	STEP C	68.6478	5491.82	11898.95	142787.40
	STEP D	72.0802	5766.41	12493.90	149926.77
	STEP E	75.6842	6054.73	13118.59	157423.11
	STEP F	79.4684	6357.47	13774.52	165294.26
	STEP G	83.4418	6675.35	14463.25	173558.98
5410 POLICE CHIEF					
	STEP A	82.6974	6615.79	14334.22	172010.65
	STEP B	86.8323	6946.58	15050.93	180611.18
	STEP C	91.1739	7293.91	15803.48	189641.74
	STEP D	95.7326	7658.61	16593.65	199123.82
	STEP E	100.5192	8041.54	17423.33	209080.02
	STEP F	105.5452	8443.62	18294.50	219534.02
	STEP G	110.8225	8865.80	19209.23	230510.72
5420 POLICE LIEUTENANT					
	STEP A	54.7527	4380.22	9490.47	113885.62
	STEP B	57.4904	4599.23	9965.00	119580.03
	STEP C	60.3649	4829.19	10463.25	125558.99
	STEP D	63.3831	5070.65	10986.40	131836.85
	STEP E	66.5523	5324.18	11535.73	138428.78
	STEP F	69.8799	5590.39	12112.52	145350.19
	STEP G	73.3739	5869.91	12718.14	152617.71

Appendix A

CITY OF ROSEVILLE SALARY SCHEDULE - A

Effective Date: 03/16/19

Management A

Title	Step	Hourly	Bi-weekly	Monthly	Annual
5489 POLICE SERVICES ADMINISTRATOR					
	STEP A	44.4136	3553.09	7698.36	92380.27
	STEP B	46.6343	3730.74	8083.27	96999.29
	STEP C	48.9660	3917.28	8487.44	101849.25
	STEP D	51.4143	4113.14	8911.81	106941.71
	STEP E	53.9850	4318.80	9357.40	112288.80
	STEP F	56.6843	4534.74	9825.27	117903.24
	STEP G	59.5185	4761.48	10316.53	123798.40
5485 POLICE SOCIAL SVCS ADMINSTR					
	STEP A	44.7824	3582.59	7762.28	93147.39
	STEP B	47.0215	3761.72	8150.39	97804.72
	STEP C	49.3725	3949.80	8557.90	102694.80
	STEP D	51.8413	4147.30	8985.83	107829.90
	STEP E	54.4333	4354.66	9435.11	113221.26
	STEP F	57.1550	4572.40	9906.87	118882.40
	STEP G	60.0125	4801.00	10402.17	124826.00
5505 POWER ENGINEERING MANAGER					
	STEP A	71.6936	5735.49	12426.90	149122.75
	STEP B	75.2783	6022.26	13048.24	156578.89
	STEP C	79.0422	6323.38	13700.65	164407.83
	STEP D	82.9943	6639.55	14385.69	172628.22
	STEP E	87.1441	6971.52	15104.97	181259.63
	STEP F	91.5013	7320.10	15860.22	190322.61
	STEP G	96.0763	7686.11	16653.23	199838.75
5600 POWER GENERATION SUPERINTENDEN					
	STEP A	66.4312	5314.50	11514.75	138176.97
	STEP B	69.7528	5580.22	12090.48	145085.82
	STEP C	73.2404	5859.24	12695.01	152340.11
	STEP D	76.9025	6152.20	13329.76	159957.12
	STEP E	80.7476	6459.81	13996.25	167954.97
	STEP F	84.7850	6782.80	14696.06	176352.72
	STEP G	89.0242	7121.94	15430.86	185170.36

Appendix A

CITY OF ROSEVILLE SALARY SCHEDULE - A

Effective Date: 03/16/19

Management A

Title	Step	Hourly	Bi-weekly	Monthly	Annual
5530 POWER PLANT OPS & MAINT SUPVS					
	STEP A	63.2632	5061.05	10965.61	131587.36
	STEP B	66.4263	5314.10	11513.89	138166.73
	STEP C	69.7476	5579.81	12089.59	145075.06
	STEP D	73.2350	5858.80	12694.07	152328.82
	STEP E	76.8968	6151.74	13328.77	159945.26
	STEP F	80.7416	6459.33	13995.21	167942.52
	STEP G	84.7787	6782.29	14694.97	176339.65
5535 POWER SUPPLY & PORTFOLIO ADMST					
	STEP A	68.7248	5497.98	11912.29	142947.52
	STEP B	72.1610	5772.88	12507.91	150094.89
	STEP C	75.7691	6061.52	13133.30	157599.64
	STEP D	79.5575	6364.60	13789.97	165479.62
	STEP E	83.5354	6682.83	14479.47	173753.60
	STEP F	87.7122	7016.97	15203.44	182441.28
	STEP G	92.0978	7367.82	15963.61	191563.34
5519 PREVENTATIVE MAINT SUPERVISOR					
	STEP A	43.5705	3485.64	7552.22	90626.64
	STEP B	45.7488	3659.90	7929.79	95157.50
	STEP C	48.0362	3842.90	8326.27	99915.30
	STEP D	50.4382	4035.06	8742.62	104911.46
	STEP E	52.9602	4236.82	9179.77	110157.22
	STEP F	55.6083	4448.66	9638.77	115665.26
	STEP G	58.3884	4671.07	10120.66	121447.87
5514 PRINCIPAL ENGINEER					
	STEP A	51.2263	4098.10	8879.23	106550.70
	STEP B	53.7875	4303.00	9323.17	111878.00
	STEP C	56.4770	4518.16	9789.35	117472.16
	STEP D	59.3009	4744.07	10278.82	123345.87
	STEP E	62.2660	4981.28	10792.77	129513.28
	STEP F	65.3794	5230.35	11332.43	135989.15
	STEP G	68.6480	5491.84	11898.99	142787.84

Appendix A

CITY OF ROSEVILLE **SALARY SCHEDULE - A**

Effective Date: 03/16/19

Management A

Title	Step	Hourly	Bi-weekly	Monthly	Annual
5513 PRINCIPAL PLANNER					
	STEP A	47.3068	3784.54	8199.85	98398.14
	STEP B	49.6722	3973.78	8609.85	103318.18
	STEP C	52.1557	4172.46	9040.32	108483.86
	STEP D	54.7635	4381.08	9492.34	113908.08
	STEP E	57.5017	4600.14	9966.96	119603.54
	STEP F	60.3767	4830.14	10465.29	125583.54
	STEP G	63.3957	5071.66	10988.59	131863.06
5615 PUB AFFAIRS&COMMUNICATN ADMNST					
	STEP A	44.7824	3582.59	7762.28	93147.39
	STEP B	47.0215	3761.72	8150.39	97804.72
	STEP C	49.3725	3949.80	8557.90	102694.80
	STEP D	51.8413	4147.30	8985.83	107829.90
	STEP E	54.4333	4354.66	9435.11	113221.26
	STEP F	57.1550	4572.40	9906.87	118882.40
	STEP G	60.0125	4801.00	10402.17	124826.00
5610 PUBLIC AFFAIRS-COMMUNIC DIRECT					
	STEP A	56.6292	4530.34	9815.73	117788.74
	STEP B	59.4607	4756.86	10306.52	123678.26
	STEP C	62.4338	4994.70	10821.86	129862.30
	STEP D	65.5555	5244.44	11362.95	136355.44
	STEP E	68.8333	5506.66	11931.11	143173.26
	STEP F	72.2751	5782.01	12527.68	150332.21
	STEP G	75.8886	6071.09	13154.02	157848.29
5565 PUBLIC INFORMATION OFFICER					
	STEP A	42.9932	3439.45	7452.15	89425.76
	STEP B	45.1428	3611.42	7824.75	93897.05
	STEP C	47.4000	3792.00	8215.99	98591.90
	STEP D	49.7699	3981.60	8626.79	103521.49
	STEP E	52.2584	4180.68	9058.13	108697.57
	STEP F	54.8714	4389.71	9511.04	114132.45
	STEP G	57.6149	4609.19	9986.59	119839.07

Appendix A

CITY OF ROSEVILLE SALARY SCHEDULE - A

Effective Date: 03/16/19

Management A

Title	Step	Hourly	Bi-weekly	Monthly	Annual
5635 PUBLIC WORKS DIRECTOR					
	STEP A	73.1393	5851.14	12677.48	152129.71
	STEP B	76.7962	6143.70	13311.35	159736.19
	STEP C	80.6361	6450.88	13976.92	167723.00
	STEP D	84.6679	6773.43	14675.76	176109.15
	STEP E	88.9013	7112.10	15409.55	184914.61
	STEP F	93.3463	7467.71	16180.03	194160.34
	STEP G	98.0136	7841.09	16989.03	203868.36
5652 PURCHASING & WAREHOUSE MANAGER					
	STEP A	44.4826	3558.61	7710.31	92523.75
	STEP B	46.7067	3736.54	8095.83	97149.94
	STEP C	49.0420	3923.36	8500.62	102007.44
	STEP D	51.4941	4119.53	8925.65	107107.81
	STEP E	54.0688	4325.51	9371.93	112463.20
	STEP F	56.7723	4541.78	9840.53	118086.36
	STEP G	59.6109	4768.87	10332.56	123990.68
6125 RECREATION MANAGER					
	STEP A	47.0054	3760.43	8147.60	97771.23
	STEP B	49.3558	3948.46	8555.01	102660.06
	STEP C	51.8233	4145.86	8982.71	107792.46
	STEP D	54.4146	4353.17	9431.86	113182.37
	STEP E	57.1354	4570.83	9903.47	118841.63
	STEP F	59.9923	4799.38	10398.67	124783.98
	STEP G	62.9917	5039.34	10918.56	131022.74
6145 RECREATION SUPERINTENDENT					
	STEP A	41.1430	3291.44	7131.45	85577.44
	STEP B	43.2002	3456.02	7488.03	89856.42
	STEP C	45.3602	3628.82	7862.43	94349.22
	STEP D	47.6281	3810.25	8255.54	99066.45
	STEP E	50.0099	4000.79	8668.38	104020.59
	STEP F	52.5101	4200.81	9101.75	109221.01
	STEP G	55.1354	4410.83	9556.80	114681.63

CITY OF ROSEVILLE

SALARY SCHEDULE - A

Effective Date: 03/16/19

Management A

Title	Step	Hourly	Bi-weekly	Monthly	Annual
6147 RECREATION SUPERVISOR					
	STEP A	35.5414	2843.31	6160.51	73926.11
	STEP B	37.3184	2985.47	6468.52	77622.27
	STEP C	39.1845	3134.76	6791.98	81503.76
	STEP D	41.1436	3291.49	7131.56	85578.69
	STEP E	43.2008	3456.06	7488.14	89857.66
	STEP F	45.3607	3628.86	7862.52	94350.26
	STEP G	47.6288	3810.30	8255.66	99067.90
6244 REFUSE & STORMWATER MANAGER					
	STEP A	57.6313	4610.50	9989.43	119873.10
	STEP B	60.5130	4841.04	10488.92	125867.04
	STEP C	63.5383	5083.06	11013.31	132159.66
	STEP D	66.7154	5337.23	11564.00	138768.03
	STEP E	70.0510	5604.08	12142.17	145706.08
	STEP F	73.5535	5884.28	12749.27	152991.28
	STEP G	77.2312	6178.50	13386.74	160640.90
6231 REFUSE SUPERINTENDENT					
	STEP A	40.8726	3269.81	7084.58	85015.01
	STEP B	42.9162	3433.30	7438.81	89265.70
	STEP C	45.0619	3604.95	7810.73	93728.75
	STEP D	47.3153	3785.22	8201.32	98415.82
	STEP E	49.6808	3974.46	8611.34	103336.06
	STEP F	52.1648	4173.18	9041.90	108502.78
	STEP G	54.7731	4381.85	9494.00	113928.05
6235 REFUSE SUPERVISOR					
	STEP A	34.4344	2754.75	5968.63	71623.55
	STEP B	36.1561	2892.49	6267.06	75204.69
	STEP C	37.9641	3037.13	6580.44	78965.33
	STEP D	39.8615	3188.92	6909.33	82911.92
	STEP E	41.8546	3348.37	7254.80	87057.57
	STEP F	43.9471	3515.77	7617.50	91409.97
	STEP G	46.1447	3691.58	7998.41	95980.98

Appendix A

CITY OF ROSEVILLE SALARY SCHEDULE - A

Effective Date: 03/16/19

Management A

Title	Step	Hourly	Bi-weekly	Monthly	Annual
6450 RISK MANAGER					
	STEP A	51.2305	4098.44	8879.95	106559.44
	STEP B	53.7920	4303.36	9323.95	111887.36
	STEP C	56.4817	4518.54	9790.16	117481.94
	STEP D	59.3058	4744.46	10279.67	123356.06
	STEP E	62.2711	4981.69	10793.66	129523.89
	STEP F	65.3847	5230.78	11333.35	136000.18
	STEP G	68.6539	5492.31	11900.01	142800.11
6500 SAFETY COORDINATOR					
	STEP A	37.3188	2985.50	6468.59	77623.10
	STEP B	39.1847	3134.78	6792.01	81504.18
	STEP C	41.1438	3291.50	7131.59	85579.10
	STEP D	43.2010	3456.08	7488.17	89858.08
	STEP E	45.3610	3628.88	7862.57	94350.88
	STEP F	47.6291	3810.33	8255.71	99068.53
	STEP G	50.0107	4000.86	8668.52	104022.26
7161 SENIOR GIS ANALYST					
	STEP A	35.4589	2836.71	6146.21	73754.51
	STEP B	37.2318	2978.54	6453.51	77442.14
	STEP C	39.0934	3127.47	6776.19	81314.27
	STEP D	41.0482	3283.86	7115.02	85380.26
	STEP E	43.1005	3448.04	7470.75	89649.04
	STEP F	45.2556	3620.45	7844.30	94131.65
	STEP G	47.5183	3801.46	8236.51	98838.06
7130 SR BUSINESS SYSTEMS ANALYST					
	STEP A	35.4616	2836.93	6146.68	73760.13
	STEP B	37.2347	2978.78	6454.01	77448.18
	STEP C	39.0964	3127.71	6776.71	81320.51
	STEP D	41.0512	3284.10	7115.54	85386.50
	STEP E	43.1038	3448.30	7471.33	89655.90
	STEP F	45.2590	3620.72	7844.89	94138.72
	STEP G	47.5218	3801.74	8237.11	98845.34

Appendix A

CITY OF ROSEVILLE SALARY SCHEDULE - A

Effective Date: 03/16/19

Management A

Title	Step	Hourly	Bi-weekly	Monthly	Annual
7145 SR DATABASE ANALYST					
	STEP A	38.9454	3115.63	6750.54	81006.43
	STEP B	40.8928	3271.42	7088.09	85057.02
	STEP C	42.9374	3434.99	7442.48	89309.79
	STEP D	45.0842	3606.74	7814.59	93775.14
	STEP E	47.3385	3787.08	8205.34	98464.08
	STEP F	49.7053	3976.42	8615.59	103387.02
	STEP G	52.1906	4175.25	9046.37	108556.45
7123 SR DEPUTY CITY ATTORNEY					
	STEP A	67.9690	5437.52	11781.30	141375.59
	STEP B	71.3675	5709.40	12370.36	148444.37
	STEP C	74.9359	5994.87	12988.88	155866.59
	STEP D	78.6827	6294.61	13638.33	163659.92
	STEP E	82.6168	6609.34	14320.24	171842.91
	STEP F	86.7476	6939.81	15036.25	180435.06
	STEP G	91.0850	7286.80	15788.07	189456.81
1281 SR DEVELOPMENT SERVICES ANALYS					
	STEP A	35.6131	2849.05	6172.94	74075.25
	STEP B	37.3937	2991.50	6481.57	77778.90
	STEP C	39.2634	3141.07	6805.66	81667.87
	STEP D	41.2266	3298.13	7145.94	85751.33
	STEP E	43.2879	3463.03	7503.24	90038.83
	STEP F	45.4523	3636.18	7878.40	94540.78
	STEP G	47.7249	3817.99	8272.32	99267.79
7128 SR ELECTRIC BUSINESS ANALYST					
	STEP A	50.9436	4075.49	8830.22	105962.62
	STEP B	53.4907	4279.26	9271.73	111260.75
	STEP C	56.1653	4493.22	9735.32	116823.79
	STEP D	58.9735	4717.88	10222.08	122664.98
	STEP E	61.9222	4953.78	10733.19	128798.23
	STEP F	65.0183	5201.47	11269.84	135238.14
	STEP G	68.2693	5461.54	11833.34	142000.04

Appendix A

CITY OF ROSEVILLE SALARY SCHEDULE - A

Effective Date: 03/16/19

Management A

Title	Step	Hourly	Bi-weekly	Monthly	Annual
7163 SR ENERGY SERVICES ACCOUNT REP					
	STEP A	50.5186	4041.49	8756.56	105078.76
	STEP B	53.0446	4243.57	9194.39	110332.69
	STEP C	55.6968	4455.74	9654.11	115849.33
	STEP D	58.4816	4678.53	10136.82	121641.80
	STEP E	61.4057	4912.46	10643.66	127723.89
	STEP F	64.4760	5158.08	11175.84	134110.08
	STEP G	67.6998	5415.98	11734.63	140815.58
7142 SR ENGINEER					
	STEP A	43.5792	3486.34	7553.73	90644.74
	STEP B	45.7582	3660.66	7931.42	95177.06
	STEP C	48.0461	3843.69	8327.99	99935.89
	STEP D	50.4485	4035.88	8744.41	104932.88
	STEP E	52.9707	4237.66	9181.59	110179.06
	STEP F	55.6194	4449.55	9640.70	115688.35
	STEP G	58.4003	4672.02	10122.72	121472.62
7150 SR HUMAN RESOURCES ANALYST					
	STEP A	39.1848	3134.78	6792.03	81504.38
	STEP B	41.1439	3291.51	7131.61	85579.31
	STEP C	43.2012	3456.10	7488.21	89858.50
	STEP D	45.3611	3628.89	7862.59	94351.09
	STEP E	47.6293	3810.34	8255.75	99068.94
	STEP F	50.0107	4000.86	8668.52	104022.26
	STEP G	52.5111	4200.89	9101.92	109223.09
7194 SR IT ANALYST					
	STEP A	36.9279	2954.23	6400.84	76810.04
	STEP B	38.7743	3101.94	6720.88	80650.54
	STEP C	40.7130	3257.04	7056.92	84683.06
	STEP D	42.7487	3419.89	7409.77	88917.22
	STEP E	44.8861	3590.89	7780.26	93363.08
	STEP F	47.1304	3770.43	8169.27	98031.23
	STEP G	49.4869	3958.95	8577.73	102932.79

Appendix A

CITY OF ROSEVILLE SALARY SCHEDULE - A

Effective Date: 03/16/19

Management A

Title	Step	Hourly	Bi-weekly	Monthly	Annual
7180 SR PLANNER					
	STEP A	41.1373	3290.98	7130.47	85565.58
	STEP B	43.1942	3455.54	7486.99	89843.94
	STEP C	45.3539	3628.31	7861.34	94336.11
	STEP D	47.6215	3809.72	8254.39	99052.72
	STEP E	50.0027	4000.22	8667.13	104005.62
	STEP F	52.5029	4200.23	9100.50	109206.03
	STEP G	55.1279	4410.23	9555.50	114666.03
7151 SR POWER ENGINEER					
	STEP A	63.4501	5076.01	10998.02	131976.27
	STEP B	66.6226	5329.81	11547.92	138575.08
	STEP C	69.9538	5596.30	12125.32	145503.83
	STEP D	73.4515	5876.12	12731.59	152779.03
	STEP E	77.1240	6169.92	13368.16	160417.98
	STEP F	80.9802	6478.42	14036.57	168438.88
	STEP G	85.0292	6802.34	14738.40	176860.82
5555 SR POWER PLANT ENGINEER					
	STEP A	63.4501	5076.01	10998.02	131976.27
	STEP B	66.6226	5329.81	11547.92	138575.08
	STEP C	69.9538	5596.30	12125.32	145503.83
	STEP D	73.4515	5876.12	12731.59	152779.03
	STEP E	77.1240	6169.92	13368.16	160417.98
	STEP F	80.9802	6478.42	14036.57	168438.88
	STEP G	85.0292	6802.34	14738.40	176860.82
7522 STREET MAINTENANCE SUPERVISOR					
	STEP A	33.2846	2662.77	5769.33	69231.97
	STEP B	34.9488	2795.90	6057.79	72693.50
	STEP C	36.6962	2935.70	6360.67	76328.10
	STEP D	38.5310	3082.48	6678.71	80144.48
	STEP E	40.4576	3236.61	7012.65	84151.81
	STEP F	42.4805	3398.44	7363.29	88359.44
	STEP G	44.6045	3568.36	7731.45	92777.36

Appendix A

CITY OF ROSEVILLE SALARY SCHEDULE - A

Effective Date: 03/16/19

Management A

Title	Step	Hourly	Bi-weekly	Monthly	Annual
7520 STREET MAINTENANCE SUPT					
	STEP A	43.5705	3485.64	7552.22	90626.64
	STEP B	45.7488	3659.90	7929.79	95157.50
	STEP C	48.0362	3842.90	8326.27	99915.30
	STEP D	50.4382	4035.06	8742.62	104911.46
	STEP E	52.9602	4236.82	9179.77	110157.22
	STEP F	55.6083	4448.66	9638.77	115665.26
	STEP G	58.3884	4671.07	10120.66	121447.87
8762 URBAN FORESTER					
	STEP A	35.5414	2843.31	6160.51	73926.11
	STEP B	37.3183	2985.46	6468.51	77622.06
	STEP C	39.1844	3134.75	6791.96	81503.55
	STEP D	41.1436	3291.49	7131.56	85578.69
	STEP E	43.2008	3456.06	7488.14	89857.66
	STEP F	45.3607	3628.86	7862.52	94350.26
	STEP G	47.6288	3810.30	8255.66	99067.90
9047 WATER CONSERVATION ADMINSTR					
	STEP A	39.2069	3136.55	6795.86	81550.35
	STEP B	41.1673	3293.38	7135.67	85627.98
	STEP C	43.2256	3458.05	7492.44	89909.25
	STEP D	45.3869	3630.95	7867.06	94404.75
	STEP E	47.6562	3812.50	8260.41	99124.90
	STEP F	50.0394	4003.15	8673.50	104081.95
	STEP G	52.5411	4203.29	9107.12	109285.49
9084 WATER DISTRIBUTION SUPERVISOR					
	STEP A	35.5414	2843.31	6160.51	73926.11
	STEP B	37.3184	2985.47	6468.52	77622.27
	STEP C	39.1845	3134.76	6791.98	81503.76
	STEP D	41.1436	3291.49	7131.56	85578.69
	STEP E	43.2008	3456.06	7488.14	89857.66
	STEP F	45.3607	3628.86	7862.52	94350.26
	STEP G	47.6288	3810.30	8255.66	99067.90

Appendix A

CITY OF ROSEVILLE SALARY SCHEDULE - A

Effective Date: 03/16/19

Management A

Title	Step	Hourly	Bi-weekly	Monthly	Annual
9085 WATER DISTRIBUTION SUPT					
	STEP A	42.9210	3433.68	7439.64	89275.68
	STEP B	45.7417	3659.34	7928.56	95142.74
	STEP C	48.0288	3842.30	8324.99	99899.90
	STEP D	50.4303	4034.42	8741.25	104895.02
	STEP E	52.9518	4236.14	9178.31	110139.74
	STEP F	55.5995	4447.96	9637.25	115646.96
	STEP G	58.3793	4670.34	10119.08	121428.94
9101 WATER QUALITY LAB SUPERVISOR					
	STEP A	37.3171	2985.37	6468.30	77619.57
	STEP B	39.1829	3134.63	6791.70	81500.43
	STEP C	41.1421	3291.37	7131.30	85575.57
	STEP D	43.1991	3455.93	7487.84	89854.13
	STEP E	45.3592	3628.74	7862.26	94347.14
	STEP F	47.6271	3810.17	8255.36	99064.37
	STEP G	50.0083	4000.66	8668.11	104017.26
9175 WATER TRMT PLT CHIEF OPERATOR					
	STEP A	42.6478	3411.82	7392.29	88707.42
	STEP B	44.7803	3582.42	7761.92	93143.02
	STEP C	47.0192	3761.54	8149.99	97799.94
	STEP D	49.3703	3949.62	8557.52	102690.22
	STEP E	51.8386	4147.09	8985.36	107824.29
	STEP F	54.4307	4354.46	9434.65	113215.86
	STEP G	57.1521	4572.17	9906.36	118876.37
9244 WATER UTILITY MANAGER					
	STEP A	57.6313	4610.50	9989.43	119873.10
	STEP B	60.5130	4841.04	10488.92	125867.04
	STEP C	63.5383	5083.06	11013.31	132159.66
	STEP D	66.7154	5337.23	11564.00	138768.03
	STEP E	70.0510	5604.08	12142.17	145706.08
	STEP F	73.5535	5884.28	12749.27	152991.28
	STEP G	77.2312	6178.50	13386.74	160640.90

Appendix A

CITY OF ROSEVILLE SALARY SCHEDULE - A

Effective Date: 03/16/19

Management A

Title	Step	Hourly	Bi-weekly	Monthly	Annual
8980 WSTWTR COLLECTION SUPT					
	STEP A	43.5636	3485.09	7551.02	90612.29
	STEP B	45.7417	3659.34	7928.56	95142.74
	STEP C	48.0288	3842.30	8324.99	99899.90
	STEP D	50.4303	4034.42	8741.25	104895.02
	STEP E	52.9518	4236.14	9178.31	110139.74
	STEP F	55.5995	4447.96	9637.25	115646.96
	STEP G	58.3793	4670.34	10119.08	121428.94
8978 WSTWTR COLLECTION SUPV					
	STEP A	35.5415	2843.32	6160.53	73926.32
	STEP B	37.3184	2985.47	6468.52	77622.27
	STEP C	39.1845	3134.76	6791.98	81503.76
	STEP D	41.1436	3291.49	7131.56	85578.69
	STEP E	43.2009	3456.07	7488.16	89857.87
	STEP F	45.3607	3628.86	7862.52	94350.26
	STEP G	47.6288	3810.30	8255.66	99067.90
9040 WSTWTR TRMT PLT CHIEF OPERATOR					
	STEP A	46.9127	3753.02	8131.53	97578.42
	STEP B	49.2585	3940.68	8538.14	102457.68
	STEP C	51.7211	4137.69	8964.99	107579.89
	STEP D	54.3074	4344.59	9413.28	112959.39
	STEP E	57.0225	4561.80	9883.90	118606.80
	STEP F	59.8738	4789.90	10378.13	124537.50
	STEP G	62.8673	5029.38	10897.00	130763.98
9045 WSTWTR UTILITY MANAGER					
	STEP A	57.6313	4610.50	9989.43	119873.10
	STEP B	60.5130	4841.04	10488.92	125867.04
	STEP C	63.5383	5083.06	11013.31	132159.66
	STEP D	66.7154	5337.23	11564.00	138768.03
	STEP E	70.0510	5604.08	12142.17	145706.08
	STEP F	73.5535	5884.28	12749.27	152991.28
	STEP G	77.2312	6178.50	13386.74	160640.90

CITY OF ROSEVILLE **SALARY SCHEDULE - B**

Effective Date: 03/16/2019

Management- B

Title	Step	Hourly	Bi-weekly	Monthly	Annual
B701 ACCOUNTING SUPERVISOR					
	STEP A	43.6089	3488.71	7558.87	90706.47
	STEP B	44.6858	3574.87	7745.55	92946.55
	STEP C	45.7894	3663.15	7936.83	95241.96
	STEP D	46.9202	3753.62	8132.84	97594.06
	STEP E	48.0790	3846.32	8333.69	100004.24
	STEP F	49.2663	3941.31	8539.50	102473.94
	STEP G	50.4830	4038.64	8750.39	105004.64
	STEP H	51.7297	4138.38	8966.49	107597.84
	STEP I	53.0072	4240.58	9187.92	110255.07
	STEP J	54.3163	4345.31	9414.83	112977.93
	STEP K	55.6577	4452.62	9647.34	115768.03
	STEP L	57.0322	4562.58	9885.59	118627.04
	STEP M	58.4407	4675.26	10129.72	121556.65
B853 ACCOUNTS PAYABLE SUPERVISOR					
	STEP A	41.6088	3328.71	7212.20	86546.34
	STEP B	42.6364	3410.91	7390.31	88683.69
	STEP C	43.6893	3495.15	7572.82	90873.82
	STEP D	44.7683	3581.46	7759.84	93118.04
	STEP E	45.8739	3669.91	7951.47	95417.69
	STEP F	47.0068	3760.54	8147.84	97774.12
	STEP G	48.1677	3853.41	8349.06	100188.75
	STEP H	49.3572	3948.58	8555.25	102663.01
	STEP I	50.5761	4046.09	8766.53	105198.38
	STEP J	51.8252	4146.01	8983.03	107796.36
	STEP K	53.1050	4248.40	9204.87	110458.50
	STEP L	54.4165	4353.32	9432.20	113186.38
	STEP M	55.7604	4460.83	9665.14	115981.63
B702 ADMINISTRATIVE ANALYST I					
	STEP A	33.9261	2714.09	5880.52	70566.29
	STEP B	34.7636	2781.09	6025.69	72308.29
	STEP C	35.6221	2849.77	6174.50	74093.97
	STEP D	36.5018	2920.14	6326.98	75923.74
	STEP E	37.4033	2992.26	6483.24	77798.86
	STEP F	38.3270	3066.16	6643.35	79720.16
	STEP G	39.2736	3141.89	6807.42	81689.09
	STEP H	40.2434	3219.47	6975.52	83706.27
	STEP I	41.2373	3298.98	7147.80	85773.58
	STEP J	42.2556	3380.45	7324.30	87891.65
	STEP K	43.2992	3463.94	7505.19	90062.34
	STEP L	44.3686	3549.49	7690.56	92286.69
	STEP M	45.4643	3637.14	7880.48	94565.74

CITY OF ROSEVILLE **SALARY SCHEDULE - B**

Effective Date: 03/16/2019

Management- B

Title	Step	Hourly	Bi-weekly	Monthly	Annual
B703 ADMINISTRATIVE ANALYST II					
	STEP A	37.3189	2985.51	6468.61	77623.31
	STEP B	38.2400	3059.20	6628.27	79539.20
	STEP C	39.1843	3134.74	6791.95	81503.34
	STEP D	40.1520	3212.16	6959.68	83516.16
	STEP E	41.1436	3291.49	7131.56	85578.69
	STEP F	42.1598	3372.78	7307.70	87692.38
	STEP G	43.2009	3456.07	7488.16	89857.87
	STEP H	44.2678	3541.42	7673.09	92077.02
	STEP I	45.3610	3628.88	7862.57	94350.88
	STEP J	46.4813	3718.50	8056.76	96681.10
	STEP K	47.6291	3810.33	8255.71	99068.53
	STEP L	48.8054	3904.43	8459.60	101515.23
	STEP M	50.0107	4000.86	8668.52	104022.26
B704 ALTERNATIVE TRANSP ANALYST I					
	STEP A	34.4335	2754.68	5968.47	71621.68
	STEP B	35.2836	2822.69	6115.82	73389.89
	STEP C	36.1550	2892.40	6266.87	75202.40
	STEP D	37.0479	2963.83	6421.64	77059.63
	STEP E	37.9629	3037.03	6580.24	78962.83
	STEP F	38.9004	3112.03	6742.74	80912.83
	STEP G	39.8611	3188.89	6909.26	82911.09
	STEP H	40.8455	3267.64	7079.89	84958.64
	STEP I	41.8542	3348.34	7254.73	87056.74
	STEP J	42.8878	3431.02	7433.89	89206.62
	STEP K	43.9470	3515.76	7617.48	91409.76
	STEP L	45.0323	3602.58	7805.60	93667.18
	STEP M	46.1444	3691.55	7998.36	95980.35
B705 ALTERNATIVE TRANSP ANALYST II					
	STEP A	37.3189	2985.51	6468.61	77623.31
	STEP B	38.2400	3059.20	6628.27	79539.20
	STEP C	39.1843	3134.74	6791.95	81503.34
	STEP D	40.1520	3212.16	6959.68	83516.16
	STEP E	41.1436	3291.49	7131.56	85578.69
	STEP F	42.1598	3372.78	7307.70	87692.38
	STEP G	43.2009	3456.07	7488.16	89857.87
	STEP H	44.2678	3541.42	7673.09	92077.02
	STEP I	45.3610	3628.88	7862.57	94350.88
	STEP J	46.4813	3718.50	8056.76	96681.10
	STEP K	47.6291	3810.33	8255.71	99068.53
	STEP L	48.8054	3904.43	8459.60	101515.23
	STEP M	50.0107	4000.86	8668.52	104022.26

CITY OF ROSEVILLE **SALARY SCHEDULE - B**

Effective Date: 03/16/2019

Management- B

Title	Step	Hourly	Bi-weekly	Monthly	Annual
B706 ALTERNATIVE TRANSP MANAGER					
	STEP A	53.0701	4245.61	9198.82	110385.86
	STEP B	54.3807	4350.46	9426.00	113111.95
	STEP C	55.7237	4457.90	9658.78	115905.36
	STEP D	57.0999	4567.99	9897.31	118767.76
	STEP E	58.5100	4680.80	10141.74	121700.85
	STEP F	59.9550	4796.40	10392.20	124706.37
	STEP G	61.4356	4914.85	10648.84	127786.12
	STEP H	62.9529	5036.23	10911.83	130941.93
	STEP I	64.5075	5160.60	11181.31	134175.67
	STEP J	66.1006	5288.05	11457.44	137489.27
	STEP K	67.7330	5418.64	11740.39	140884.71
	STEP L	69.4058	5552.46	12030.33	144364.00
	STEP M	71.1198	5689.59	12327.43	147929.21
B957 AMI PROJECT MANAGER					
	STEP A	49.7960	3983.68	8631.31	103575.75
	STEP B	51.0258	4082.06	8844.47	106133.65
	STEP C	52.2859	4182.87	9062.89	108754.73
	STEP D	53.5772	4286.17	9286.71	111440.54
	STEP E	54.9003	4392.03	9516.06	114192.67
	STEP F	56.2561	4500.49	9751.06	117012.78
	STEP G	57.6454	4611.64	9991.88	119902.52
	STEP H	59.0691	4725.52	10238.64	122863.64
	STEP I	60.5278	4842.23	10491.49	125897.88
	STEP J	62.0226	4961.81	10750.59	129007.05
	STEP K	63.5543	5084.35	11016.08	132193.01
	STEP L	65.1239	5209.91	11288.14	135457.65
	STEP M	66.7322	5338.57	11566.91	138802.91
B711 ASSISTANT CITY ATTORNEY					
	STEP A	78.1635	6253.08	13548.35	162580.15
	STEP B	80.0939	6407.51	13882.94	166595.23
	STEP C	82.0719	6565.75	14225.79	170709.47
	STEP D	84.0987	6727.90	14577.11	174925.31
	STEP E	86.1756	6894.05	14937.11	179245.26
	STEP F	88.3038	7064.30	15305.99	183671.90
	STEP G	90.4846	7238.76	15683.99	188207.87
	STEP H	92.7192	7417.53	16071.32	192855.85
	STEP I	95.0089	7600.72	16468.22	197618.61
	STEP J	97.3553	7788.42	16874.92	202499.00
	STEP K	99.7596	7980.77	17291.66	207499.92
	STEP L	102.2232	8177.86	17718.69	212624.34
	STEP M	104.7477	8379.82	18156.28	217875.31

CITY OF ROSEVILLE **SALARY SCHEDULE - B**

Effective Date: 03/16/2019

Management- B

Title	Step	Hourly	Bi-weekly	Monthly	Annual
B712 ASSISTANT CITY CLERK					
	STEP A	36.4809	2918.47	6323.36	75880.27
	STEP B	37.3814	2990.51	6479.44	77753.31
	STEP C	38.3046	3064.37	6639.46	79673.57
	STEP D	39.2506	3140.05	6803.44	81641.25
	STEP E	40.2199	3217.59	6971.45	83657.39
	STEP F	41.2132	3297.06	7143.62	85723.46
	STEP G	42.2310	3378.48	7320.04	87840.48
	STEP H	43.2739	3461.91	7500.81	90009.71
	STEP I	44.3426	3547.41	7686.05	92232.61
	STEP J	45.4377	3635.02	7875.87	94510.42
	STEP K	46.5598	3724.78	8070.37	96844.38
	STEP L	47.7097	3816.78	8269.68	99236.18
	STEP M	48.8879	3911.03	8473.90	101686.83
B707 ASSISTANT CITY MANAGER					
	STEP A	79.3403	6347.22	13752.32	165027.82
	STEP B	81.2997	6503.97	14091.95	169103.35
	STEP C	83.3075	6664.60	14439.96	173279.52
	STEP D	85.3648	6829.19	14796.57	177558.83
	STEP E	87.4730	6997.84	15161.99	181943.83
	STEP F	89.6332	7170.66	15536.43	186437.11
	STEP G	91.8468	7347.74	15920.11	191041.36
	STEP H	94.1151	7529.20	16313.28	195759.32
	STEP I	96.4393	7715.15	16716.15	200593.79
	STEP J	98.8210	7905.68	17128.97	205547.66
	STEP K	101.2615	8100.92	17551.99	210623.86
	STEP L	103.7622	8300.98	17985.45	215825.43
	STEP M	106.3247	8505.98	18429.62	221155.45
B708 ASSISTANT ELECTRIC UTILITY DIR					
	STEP A	82.4549	6596.40	14292.19	171506.27
	STEP B	84.4912	6759.30	14645.15	175741.79
	STEP C	86.5778	6926.23	15006.83	180081.91
	STEP D	88.7160	7097.28	15377.43	184529.22
	STEP E	90.9069	7272.55	15757.20	189086.35
	STEP F	93.1519	7452.15	16146.34	193756.03
	STEP G	95.4524	7636.19	16545.09	198541.02
	STEP H	97.8097	7824.78	16953.68	203444.19
	STEP I	100.2252	8018.02	17372.37	208468.45
	STEP J	102.7004	8216.03	17801.40	213616.79
	STEP K	105.2367	8418.93	18241.02	218892.27
	STEP L	107.8356	8626.85	18691.50	224298.03
	STEP M	110.4987	8839.90	19153.11	229837.30

CITY OF ROSEVILLE **SALARY SCHEDULE - B**

Effective Date: 03/16/2019

Management- B

Title	Step	Hourly	Bi-weekly	Monthly	Annual
B709 ASSISTANT EU DIRECTOR					
	STEP A	65.0925	5207.40	11282.70	135392.41
	STEP B	66.7000	5336.00	11561.34	138736.06
	STEP C	68.3473	5467.78	11846.86	142162.28
	STEP D	70.0352	5602.81	12139.43	145673.12
	STEP E	71.7647	5741.18	12439.22	149270.67
	STEP F	73.5370	5882.96	12746.42	152957.05
	STEP G	75.3531	6028.25	13061.21	156734.48
	STEP H	77.2140	6177.12	13383.77	160605.20
	STEP I	79.1209	6329.67	13714.29	164571.50
	STEP J	81.0749	6485.99	14052.98	168635.76
	STEP K	83.0771	6646.17	14400.03	172800.39
	STEP L	85.1288	6810.30	14755.66	177067.87
	STEP M	87.2311	6978.49	15120.06	181440.74
B713 ASSISTANT FIRE CHIEF					
	STEP A	62.4844	4998.75	10830.63	129967.55
	STEP B	64.0268	5122.14	11097.98	133175.74
	STEP C	65.6080	5248.64	11372.05	136464.64
	STEP D	67.2283	5378.26	11652.91	139834.86
	STEP E	68.8886	5511.09	11940.69	143288.29
	STEP F	70.5898	5647.18	12235.57	146826.78
	STEP G	72.3331	5786.65	12537.74	150452.85
	STEP H	74.1194	5929.55	12847.36	154168.35
	STEP I	75.9499	6075.99	13164.65	157975.79
	STEP J	77.8256	6226.05	13489.77	161877.25
	STEP K	79.7476	6379.81	13822.92	165875.01
	STEP L	81.7170	6537.36	14164.28	169971.36
	STEP M	83.7351	6698.81	14514.08	174169.01
B710 ASSISTANT POLICE CHIEF					
	STEP A	69.3658	5549.26	12023.41	144280.86
	STEP B	71.0781	5686.25	12320.20	147842.45
	STEP C	72.8334	5826.67	12624.46	151493.47
	STEP D	74.6321	5970.57	12936.23	155234.77
	STEP E	76.4752	6118.02	13255.70	159068.42
	STEP F	78.3639	6269.11	13583.08	162996.91
	STEP G	80.2991	6423.93	13918.51	167022.13
	STEP H	82.2822	6582.58	14262.25	171146.98
	STEP I	84.3143	6745.14	14614.48	175373.74
	STEP J	86.3965	6911.72	14975.39	179704.72
	STEP K	88.5301	7082.41	15345.22	184142.61
	STEP L	90.7165	7257.32	15724.19	188690.32
	STEP M	92.9568	7436.54	16112.51	193350.14

CITY OF ROSEVILLE **SALARY SCHEDULE - B**

Effective Date: 03/16/2019

Management- B

Title	Step	Hourly	Bi-weekly	Monthly	Annual
B845 ASST HUMAN RESOURCES DIRECTOR					
	STEP A	51.2305	4098.44	8879.95	106559.44
	STEP B	52.4952	4199.62	9099.17	109190.02
	STEP C	53.7916	4303.33	9323.88	111886.53
	STEP D	55.1201	4409.61	9554.15	114649.81
	STEP E	56.4813	4518.50	9790.09	117481.10
	STEP F	57.8761	4630.09	10031.86	120382.29
	STEP G	59.3055	4744.44	10279.62	123355.44
	STEP H	60.7701	4861.61	10533.48	126401.81
	STEP I	62.2708	4981.66	10793.61	129523.26
	STEP J	63.8086	5104.69	11060.16	132721.89
	STEP K	65.3844	5230.75	11333.30	135999.55
	STEP L	66.9992	5359.94	11613.19	139358.34
	STEP M	68.6539	5492.31	11900.01	142800.11
B714 BILLING SERVICES MANAGER					
	STEP A	48.7825	3902.60	8455.63	101467.55
	STEP B	49.9872	3998.98	8664.45	103973.39
	STEP C	51.2217	4097.74	8878.43	106541.12
	STEP D	52.4867	4198.93	9097.69	109172.26
	STEP E	53.7829	4302.63	9322.36	111868.37
	STEP F	55.1111	4408.89	9552.59	114631.08
	STEP G	56.4721	4517.77	9788.50	117462.00
	STEP H	57.8668	4629.34	10030.24	120362.85
	STEP I	59.2958	4743.67	10277.94	123335.33
	STEP J	60.7602	4860.82	10531.77	126381.22
	STEP K	62.2607	4980.86	10791.86	129502.33
	STEP L	63.7983	5103.87	11058.38	132700.52
	STEP M	65.3739	5229.91	11331.47	135977.69
B717 BLDG OFFICIAL					
	STEP A	52.7262	4218.10	9139.21	109670.54
	STEP B	54.0283	4322.27	9364.91	112378.97
	STEP C	55.3626	4429.01	9596.19	115154.28
	STEP D	56.7299	4538.39	9833.18	117998.13
	STEP E	58.1309	4650.47	10076.02	120912.21
	STEP F	59.5665	4765.32	10324.85	123898.26
	STEP G	61.0375	4883.00	10579.84	126958.05
	STEP H	62.5449	5003.59	10841.12	130093.41
	STEP I	64.0895	5127.16	11108.85	133306.19
	STEP J	65.6723	5253.78	11383.19	136598.32
	STEP K	67.2941	5383.53	11664.31	139971.75
	STEP L	68.9560	5516.48	11952.37	143428.50
	STEP M	70.6589	5652.72	12247.55	146970.61

CITY OF ROSEVILLE **SALARY SCHEDULE - B**

Effective Date: 03/16/2019

Management- B

Title	Step	Hourly	Bi-weekly	Monthly	Annual
B718 BUDGET ANALYST I					
	STEP A	35.1221	2809.77	6087.83	73053.97
	STEP B	35.9890	2879.12	6238.09	74857.12
	STEP C	36.8778	2950.22	6392.15	76705.82
	STEP D	37.7886	3023.09	6550.02	78600.29
	STEP E	38.7218	3097.74	6711.78	80541.34
	STEP F	39.6780	3174.24	6877.52	82530.24
	STEP G	40.6579	3252.63	7047.37	84568.43
	STEP H	41.6620	3332.96	7221.41	86656.96
	STEP I	42.6909	3415.27	7399.76	88797.07
	STEP J	43.7451	3499.61	7582.48	90989.81
	STEP K	44.8255	3586.04	7769.75	93237.04
	STEP L	45.9325	3674.60	7961.63	95539.60
	STEP M	47.0669	3765.35	8158.26	97899.15
B719 BUDGET ANALYST II					
	STEP A	38.0646	3045.17	6597.86	79174.37
	STEP B	39.0042	3120.34	6760.73	81128.74
	STEP C	39.9675	3197.40	6927.70	83132.40
	STEP D	40.9545	3276.36	7098.78	85185.36
	STEP E	41.9660	3357.28	7274.11	87289.28
	STEP F	43.0023	3440.18	7453.73	89444.78
	STEP G	44.0643	3525.14	7637.81	91653.74
	STEP H	45.1525	3612.20	7826.43	93917.20
	STEP I	46.2676	3701.41	8019.72	96236.61
	STEP J	47.4102	3792.82	8217.77	98613.22
	STEP K	48.5811	3886.49	8420.72	101048.69
	STEP L	49.7808	3982.46	8628.67	103544.06
	STEP M	51.0102	4080.82	8841.77	106101.22
B720 BUDGET MANAGER					
	STEP A	48.7825	3902.60	8455.63	101467.55
	STEP B	49.9872	3998.98	8664.45	103973.39
	STEP C	51.2217	4097.74	8878.43	106541.12
	STEP D	52.4867	4198.93	9097.69	109172.26
	STEP E	53.7829	4302.63	9322.36	111868.37
	STEP F	55.1111	4408.89	9552.59	114631.08
	STEP G	56.4721	4517.77	9788.50	117462.00
	STEP H	57.8668	4629.34	10030.24	120362.85
	STEP I	59.2958	4743.67	10277.94	123335.33
	STEP J	60.7602	4860.82	10531.77	126381.22
	STEP K	62.2607	4980.86	10791.86	129502.33
	STEP L	63.7983	5103.87	11058.38	132700.52
	STEP M	65.3739	5229.91	11331.47	135977.69

CITY OF ROSEVILLE **SALARY SCHEDULE - B**

Effective Date: 03/16/2019

Management- B

Title	Step	Hourly	Bi-weekly	Monthly	Annual
B715 BUILDING INSPECTION SUPERVISOR					
	STEP A	41.1373	3290.98	7130.47	85565.58
	STEP B	42.1528	3372.22	7306.49	87677.82
	STEP C	43.1938	3455.50	7486.93	89843.10
	STEP D	44.2606	3540.85	7671.84	92062.05
	STEP E	45.3536	3628.29	7861.29	94335.49
	STEP F	46.4736	3717.89	8055.42	96665.09
	STEP G	47.6214	3809.71	8254.38	99052.51
	STEP H	48.7974	3903.79	8458.22	101498.59
	STEP I	50.0024	4000.19	8667.08	104004.99
	STEP J	51.2374	4098.99	8881.15	106573.79
	STEP K	52.5027	4200.22	9100.47	109205.62
	STEP L	53.7993	4303.94	9325.21	111902.54
	STEP M	55.1279	4410.23	9555.50	114666.03
B723 CHIEF FINANCIAL OFFICER					
	STEP A	71.8515	5748.12	12454.26	149451.12
	STEP B	73.6252	5890.02	12761.70	153140.42
	STEP C	75.4434	6035.47	13076.86	156922.27
	STEP D	77.3066	6184.53	13399.81	160797.73
	STEP E	79.2158	6337.26	13730.74	164768.86
	STEP F	81.1721	6493.77	14069.83	168837.97
	STEP G	83.1767	6654.14	14417.29	173007.54
	STEP H	85.2308	6818.46	14773.34	177280.06
	STEP I	87.3357	6986.86	15138.19	181658.26
	STEP J	89.4925	7159.40	15512.03	186144.40
	STEP K	91.7026	7336.21	15895.12	190741.41
	STEP L	93.9673	7517.38	16287.67	195451.98
	STEP M	96.2879	7703.03	16689.90	200278.83
B724 CHIEF INFORMATION OFFICER					
	STEP A	64.6968	5175.74	11214.11	134569.35
	STEP B	66.2946	5303.56	11491.06	137892.67
	STEP C	67.9318	5434.54	11774.84	141298.07
	STEP D	69.6094	5568.75	12065.63	144787.57
	STEP E	71.3285	5706.28	12363.60	148363.24
	STEP F	73.0900	5847.20	12668.93	152027.22
	STEP G	74.8950	5991.60	12981.81	155781.68
	STEP H	76.7446	6139.57	13302.41	159628.87
	STEP I	78.6399	6291.19	13630.92	163571.06
	STEP J	80.5820	6446.56	13967.55	167610.61
	STEP K	82.5721	6605.77	14312.49	171749.93
	STEP L	84.6113	6768.90	14665.96	175991.46
	STEP M	86.7008	6936.07	15028.15	180337.75

CITY OF ROSEVILLE **SALARY SCHEDULE - B**

Effective Date: 03/16/2019

Management- B

Title	Step	Hourly	Bi-weekly	Monthly	Annual
B725 CITY CLERK					
	STEP A	51.2403	4099.23	8881.66	106579.89
	STEP B	52.5058	4200.46	9101.00	109211.99
	STEP C	53.8024	4304.20	9325.76	111909.09
	STEP D	55.1312	4410.49	9556.07	114672.79
	STEP E	56.4927	4519.41	9792.06	117504.75
	STEP F	57.8878	4631.03	10033.89	120406.65
	STEP G	59.3174	4745.39	10281.68	123380.21
	STEP H	60.7823	4862.59	10535.60	126427.21
	STEP I	62.2834	4982.67	10795.79	129549.46
	STEP J	63.8215	5105.72	11062.40	132748.81
	STEP K	65.3977	5231.81	11335.60	136027.18
	STEP L	67.0127	5361.02	11615.54	139386.50
	STEP M	68.6677	5493.42	11902.40	142828.79
B726 CITY LIBRARIAN					
	STEP A	45.4289	3634.31	7874.34	94492.10
	STEP B	46.5508	3724.06	8068.81	96825.68
	STEP C	47.7004	3816.03	8268.07	99216.89
	STEP D	48.8784	3910.27	8472.26	101667.15
	STEP E	50.0855	4006.84	8681.49	104177.92
	STEP F	51.3225	4105.80	8895.89	106750.70
	STEP G	52.5899	4207.19	9115.58	109387.01
	STEP H	53.8887	4311.09	9340.70	112088.43
	STEP I	55.2195	4417.56	9571.38	114856.57
	STEP J	56.5832	4526.66	9807.76	117693.07
	STEP K	57.9806	4638.45	10049.97	120599.62
	STEP L	59.4125	4753.00	10298.16	123577.94
	STEP M	60.8797	4870.38	10552.49	126629.83
B962 CODE ENFORCEMENT SUPERVISOR					
	STEP A	38.5450	3083.60	6681.12	80173.50
	STEP B	39.4969	3159.75	6846.12	82153.46
	STEP C	40.4723	3237.78	7015.19	84182.33
	STEP D	41.4718	3317.74	7188.44	86261.29
	STEP E	42.4960	3399.68	7365.97	88391.60
	STEP F	43.5454	3483.64	7547.88	90574.52
	STEP G	44.6208	3569.67	7734.28	92811.35
	STEP H	45.7228	3657.82	7925.28	95103.42
	STEP I	46.8520	3748.16	8121.01	97452.09
	STEP J	48.0090	3840.72	8321.56	99858.77
	STEP K	49.1947	3935.57	8527.07	102324.88
	STEP L	50.4096	4032.77	8737.66	104851.90
	STEP M	51.6545	4132.36	8953.44	107441.32

CITY OF ROSEVILLE **SALARY SCHEDULE - B**

Effective Date: 03/16/2019

Management- B

Title	Step	Hourly	Bi-weekly	Monthly	Annual
B852 CONTROLLER					
	STEP A	51.2216	4097.73	8878.41	106540.91
	STEP B	52.4866	4198.92	9097.67	109172.04
	STEP C	53.7828	4302.62	9322.35	111868.15
	STEP D	55.1110	4408.88	9552.57	114630.85
	STEP E	56.4720	4517.76	9788.48	117461.77
	STEP F	57.8666	4629.33	10030.22	120362.61
	STEP G	59.2957	4743.66	10277.92	123335.08
	STEP H	60.7601	4860.81	10531.75	126380.97
	STEP I	62.2606	4980.85	10791.84	129502.07
	STEP J	63.7982	5103.86	11058.35	132700.25
	STEP K	65.3738	5229.90	11331.45	135977.42
	STEP L	66.9882	5359.06	11611.29	139335.52
	STEP M	68.6426	5491.41	11898.05	142776.55
B965 DEPT GOVERN REL SUPERVISOR					
	STEP A	44.7823	3582.58	7762.27	93147.18
	STEP B	45.8877	3671.02	7953.87	95446.42
	STEP C	47.0209	3761.67	8150.29	97803.47
	STEP D	48.1822	3854.58	8351.58	100218.98
	STEP E	49.3721	3949.77	8557.83	102693.97
	STEP F	50.5914	4047.31	8769.18	105230.11
	STEP G	51.8408	4147.26	8985.74	107828.86
	STEP H	53.1210	4249.68	9207.64	110491.68
	STEP I	54.4329	4354.63	9435.04	113220.43
	STEP J	55.7772	4462.18	9668.05	116016.58
	STEP K	57.1547	4572.38	9906.81	118881.78
	STEP L	58.5662	4685.30	10151.47	121817.70
	STEP M	60.0125	4801.00	10402.17	124826.00
B728 DEPT PUBLIC INFO OFFICER					
	STEP A	40.6511	3252.09	7046.19	84554.27
	STEP B	41.6550	3332.40	7220.20	86642.42
	STEP C	42.6837	3414.70	7398.51	88782.14
	STEP D	43.7378	3499.03	7581.23	90974.71
	STEP E	44.8180	3585.44	7768.45	93221.42
	STEP F	45.9248	3673.99	7960.30	95523.62
	STEP G	47.0590	3764.72	8156.89	97882.67
	STEP H	48.2211	3857.69	8358.33	100299.98
	STEP I	49.4120	3952.96	8564.75	102776.99
	STEP J	50.6323	4050.58	8776.26	105315.17
	STEP K	51.8827	4150.62	8993.00	107916.03
	STEP L	53.1640	4253.12	9215.09	110581.12
	STEP M	54.4769	4358.16	9442.67	113312.04

CITY OF ROSEVILLE **SALARY SCHEDULE - B**

Effective Date: 03/16/2019

Management- B

Title	Step	Hourly	Bi-weekly	Monthly	Annual
B729 DEPUTY CITY ATTORNEY I					
	STEP A	56.1722	4493.77	9736.51	116838.11
	STEP B	57.5594	4604.75	9976.96	119723.55
	STEP C	58.9809	4718.47	10223.35	122680.24
	STEP D	60.4375	4835.00	10475.83	125709.95
	STEP E	61.9300	4954.40	10734.54	128814.48
	STEP F	63.4595	5076.76	10999.64	131995.69
	STEP G	65.0267	5202.13	11271.29	135255.45
	STEP H	66.6326	5330.60	11549.64	138595.72
	STEP I	68.2781	5462.25	11834.87	142018.48
	STEP J	69.9643	5597.14	12127.15	145525.77
	STEP K	71.6922	5735.37	12426.64	149119.67
	STEP L	73.4627	5877.01	12733.53	152802.33
	STEP M	75.2769	6022.15	13047.99	156575.94
B730 DEPUTY CITY ATTORNEY II					
	STEP A	61.7894	4943.15	10710.16	128521.98
	STEP B	63.3154	5065.23	10974.66	131695.96
	STEP C	64.8790	5190.32	11245.69	134948.32
	STEP D	66.4813	5318.50	11523.42	138281.00
	STEP E	68.1231	5449.85	11808.00	141695.99
	STEP F	69.8054	5584.44	12099.61	145195.32
	STEP G	71.5294	5722.35	12398.42	148781.06
	STEP H	73.2958	5863.67	12704.61	152455.36
	STEP I	75.1060	6008.48	13018.37	156220.39
	STEP J	76.9608	6156.86	13339.87	160078.41
	STEP K	78.8614	6308.91	13669.31	164031.71
	STEP L	80.8090	6464.72	14006.89	168082.64
	STEP M	82.8046	6624.37	14352.80	172233.61
B731 DEPUTY CITY MANAGER					
	STEP A	56.6293	4530.34	9815.75	117788.94
	STEP B	58.0272	4642.18	10058.05	120696.58
	STEP C	59.4603	4756.82	10306.45	123677.42
	STEP D	60.9287	4874.30	10560.97	126731.70
	STEP E	62.4334	4994.67	10821.79	129861.47
	STEP F	63.9752	5118.02	11089.03	133068.42
	STEP G	65.5552	5244.42	11362.90	136354.82
	STEP H	67.1741	5373.93	11643.51	139722.13
	STEP I	68.8331	5506.65	11931.07	143172.85
	STEP J	70.5330	5642.64	12225.72	146708.64
	STEP K	72.2749	5781.99	12527.65	150331.79
	STEP L	74.0598	5924.78	12837.03	154044.38
	STEP M	75.8887	6071.10	13154.04	157848.50

CITY OF ROSEVILLE **SALARY SCHEDULE - B**

Effective Date: 03/16/2019

Management- B

Title	Step	Hourly	Bi-weekly	Monthly	Annual
B732 DEVELOPMENT ANALYST I					
	STEP A	33.9261	2714.09	5880.52	70566.29
	STEP B	34.7636	2781.09	6025.69	72308.29
	STEP C	35.6221	2849.77	6174.50	74093.97
	STEP D	36.5018	2920.14	6326.98	75923.74
	STEP E	37.4033	2992.26	6483.24	77798.86
	STEP F	38.3270	3066.16	6643.35	79720.16
	STEP G	39.2736	3141.89	6807.42	81689.09
	STEP H	40.2434	3219.47	6975.52	83706.27
	STEP I	41.2373	3298.98	7147.80	85773.58
	STEP J	42.2556	3380.45	7324.30	87891.65
	STEP K	43.2992	3463.94	7505.19	90062.34
	STEP L	44.3686	3549.49	7690.56	92286.69
	STEP M	45.4643	3637.14	7880.48	94565.74
B733 DEVELOPMENT ANALYST II					
	STEP A	37.3189	2985.51	6468.61	77623.31
	STEP B	38.2400	3059.20	6628.27	79539.20
	STEP C	39.1843	3134.74	6791.95	81503.34
	STEP D	40.1520	3212.16	6959.68	83516.16
	STEP E	41.1436	3291.49	7131.56	85578.69
	STEP F	42.1598	3372.78	7307.70	87692.38
	STEP G	43.2009	3456.07	7488.16	89857.87
	STEP H	44.2678	3541.42	7673.09	92077.02
	STEP I	45.3610	3628.88	7862.57	94350.88
	STEP J	46.4813	3718.50	8056.76	96681.10
	STEP K	47.6291	3810.33	8255.71	99068.53
	STEP L	48.8054	3904.43	8459.60	101515.23
	STEP M	50.0107	4000.86	8668.52	104022.26
B734 DEVELOPMENT SERVICES DIRECTOR					
	STEP A	71.2748	5701.98	12354.29	148251.52
	STEP B	73.0350	5842.80	12659.39	151912.74
	STEP C	74.8386	5987.09	12972.03	155664.38
	STEP D	76.6869	6134.95	13292.39	159508.66
	STEP E	78.5807	6286.46	13620.66	163447.89
	STEP F	80.5213	6441.71	13957.03	167484.40
	STEP G	82.5099	6600.79	14301.72	171620.59
	STEP H	84.5476	6763.81	14654.91	175858.94
	STEP I	86.6356	6930.84	15016.83	180201.95
	STEP J	88.7751	7102.01	15387.68	184652.21
	STEP K	90.9675	7277.40	15767.70	189212.39
	STEP L	93.2140	7457.12	16157.10	193885.17
	STEP M	95.5160	7641.28	16556.11	198673.36

CITY OF ROSEVILLE **SALARY SCHEDULE - B**

Effective Date: 03/16/2019

Management- B

Title	Step	Hourly	Bi-weekly	Monthly	Annual
B735 DEVELOPMENT SERVICES MANAGER					
	STEP A	48.9515	3916.12	8484.93	101819.12
	STEP B	50.1604	4012.83	8694.47	104333.64
	STEP C	51.3992	4111.93	8909.19	106910.26
	STEP D	52.6685	4213.48	9129.21	109550.52
	STEP E	53.9692	4317.54	9354.66	112255.98
	STEP F	55.3020	4424.16	9585.69	115028.25
	STEP G	56.6678	4533.42	9822.42	117868.99
	STEP H	58.0673	4645.38	10064.99	120779.88
	STEP I	59.5013	4760.10	10313.56	123762.66
	STEP J	60.9707	4877.66	10568.26	126819.11
	STEP K	62.4765	4998.12	10829.25	129951.03
	STEP L	64.0194	5121.55	11096.69	133160.30
	STEP M	65.6004	5248.03	11370.74	136448.83
B950 DEVELOPMENT SVCS ADMINISTRATOR					
	STEP A	41.1373	3290.98	7130.47	85565.58
	STEP B	42.1528	3372.22	7306.49	87677.82
	STEP C	43.1938	3455.50	7486.93	89843.10
	STEP D	44.2606	3540.85	7671.84	92062.05
	STEP E	45.3536	3628.29	7861.29	94335.49
	STEP F	46.4736	3717.89	8055.42	96665.09
	STEP G	47.6214	3809.71	8254.38	99052.51
	STEP H	48.7974	3903.79	8458.22	101498.59
	STEP I	50.0024	4000.19	8667.08	104004.99
	STEP J	51.2374	4098.99	8881.15	106573.79
	STEP K	52.5027	4200.22	9100.47	109205.62
	STEP L	53.7993	4303.94	9325.21	111902.54
	STEP M	55.1279	4410.23	9555.50	114666.03
B964 ECONOMIC DEV SUPV					
	STEP A	45.5612	3644.90	7897.28	94767.31
	STEP B	46.6864	3734.91	8092.31	97107.68
	STEP C	47.8394	3827.15	8292.15	99505.85
	STEP D	49.0208	3921.66	8496.94	101963.25
	STEP E	50.2314	4018.51	8706.78	104481.33
	STEP F	51.4719	4117.75	8921.80	107061.60
	STEP G	52.7431	4219.45	9142.13	109705.59
	STEP H	54.0456	4323.65	9367.91	112414.88
	STEP I	55.3803	4430.43	9599.26	115191.08
	STEP J	56.7480	4539.84	9836.32	118035.84
	STEP K	58.1494	4651.96	10079.24	120950.85
	STEP L	59.5855	4766.84	10328.15	123937.86
	STEP M	61.0570	4884.56	10583.22	126998.63

CITY OF ROSEVILLE **SALARY SCHEDULE - B**

Effective Date: 03/16/2019

Management- B

Title	Step	Hourly	Bi-weekly	Monthly	Annual
B736 ECONOMIC DEVELOPMENT DIRECTOR					
	STEP A	65.9539	5276.31	11432.01	137184.11
	STEP B	67.5822	5406.58	11714.25	140570.98
	STEP C	69.2512	5540.10	12003.54	144042.50
	STEP D	70.9614	5676.91	12299.98	147599.71
	STEP E	72.7139	5817.11	12603.74	151244.91
	STEP F	74.5097	5960.78	12915.01	154980.18
	STEP G	76.3498	6107.98	13233.97	158807.58
	STEP H	78.2352	6258.82	13560.77	162729.22
	STEP I	80.1674	6413.39	13895.68	166748.19
	STEP J	82.1471	6571.77	14238.83	170865.97
	STEP K	84.1759	6734.07	14590.49	175085.87
	STEP L	86.2547	6900.38	14950.81	179409.78
	STEP M	88.3848	7070.78	15320.03	183840.38
B738 ELECTRIC BUSINESS ANALYST I					
	STEP A	42.0974	3367.79	7296.88	87562.52
	STEP B	43.1370	3450.96	7477.08	89724.97
	STEP C	44.2023	3536.19	7661.73	91940.81
	STEP D	45.2939	3623.51	7850.95	94211.38
	STEP E	46.4125	3713.00	8044.84	96538.03
	STEP F	47.5587	3804.70	8243.51	98922.13
	STEP G	48.7332	3898.66	8447.09	101365.11
	STEP H	49.9367	3994.94	8655.70	103868.42
	STEP I	51.1700	4093.60	8869.46	106433.56
	STEP J	52.4337	4194.69	9088.50	109062.04
	STEP K	53.7286	4298.29	9312.95	111755.44
	STEP L	55.0555	4404.44	9542.95	114515.35
	STEP M	56.4151	4513.21	9778.62	117343.42
B739 ELECTRIC BUSINESS ANALYST II					
	STEP A	46.3114	3704.91	8027.30	96327.64
	STEP B	47.4551	3796.41	8225.55	98706.55
	STEP C	48.6270	3890.16	8428.68	101144.20
	STEP D	49.8279	3986.23	8636.84	103642.06
	STEP E	51.0585	4084.68	8850.13	106201.61
	STEP F	52.3194	4185.55	9068.70	108824.36
	STEP G	53.6115	4288.92	9292.66	111511.89
	STEP H	54.9355	4394.84	9522.15	114265.78
	STEP I	56.2922	4503.37	9757.31	117087.69
	STEP J	57.6824	4614.59	9998.27	119979.29
	STEP K	59.1069	4728.55	10245.19	122942.30
	STEP L	60.5666	4845.33	10498.21	125978.48
	STEP M	62.0623	4964.99	10757.47	129089.65

CITY OF ROSEVILLE **SALARY SCHEDULE - B**

Effective Date: 03/16/2019

Management- B

Title	Step	Hourly	Bi-weekly	Monthly	Annual
B740 ELECTRIC COMPLIANCE ANALYST					
	STEP A	47.7576	3820.61	8277.98	99335.80
	STEP B	48.9370	3914.96	8482.42	101789.00
	STEP C	50.1456	4011.65	8691.90	104302.78
	STEP D	51.3840	4110.72	8906.55	106878.64
	STEP E	52.6529	4212.24	9126.51	109518.12
	STEP F	53.9533	4316.26	9351.90	112222.78
	STEP G	55.2857	4422.85	9582.85	114994.23
	STEP H	56.6510	4532.08	9819.51	117834.13
	STEP I	58.0501	4644.01	10062.01	120744.16
	STEP J	59.4837	4758.69	10310.50	123726.06
	STEP K	60.9527	4876.22	10565.13	126781.60
	STEP L	62.4580	4996.64	10826.05	129912.59
	STEP M	64.0004	5120.04	11093.41	133120.92
B941 ELECTRIC CUSTOMR PROGRAMS SUPV					
	STEP A	58.0968	4647.74	10070.11	120841.27
	STEP B	59.5315	4762.52	10318.80	123825.56
	STEP C	61.0017	4880.14	10573.63	126883.56
	STEP D	62.5082	5000.66	10834.76	130017.07
	STEP E	64.0519	5124.15	11102.33	133227.98
	STEP F	65.6337	5250.70	11376.51	136518.17
	STEP G	67.2546	5380.37	11657.47	139889.63
	STEP H	68.9155	5513.24	11945.36	143344.34
	STEP I	70.6175	5649.40	12240.36	146884.37
	STEP J	72.3615	5788.92	12542.65	150511.83
	STEP K	74.1485	5931.88	12852.41	154228.87
	STEP L	75.9797	6078.37	13169.81	158037.71
	STEP M	77.8561	6228.48	13495.05	161940.60
B741 ELECTRIC ENGINEERING TECH SUPV					
	STEP A	50.7599	4060.79	8798.38	105580.60
	STEP B	52.0135	4161.08	9015.67	108188.02
	STEP C	53.2980	4263.84	9238.32	110859.83
	STEP D	54.6142	4369.14	9466.47	113597.62
	STEP E	55.9630	4477.04	9700.25	116403.03
	STEP F	57.3451	4587.60	9939.81	119277.72
	STEP G	58.7613	4700.90	10185.28	122223.40
	STEP H	60.2124	4816.99	10436.82	125241.83
	STEP I	61.6994	4935.95	10694.57	128334.80
	STEP J	63.2232	5057.85	10958.68	131504.16
	STEP K	64.7845	5182.76	11229.32	134751.78
	STEP L	66.3844	5310.75	11506.63	138079.61
	STEP M	68.0239	5441.91	11790.80	141489.63

CITY OF ROSEVILLE **SALARY SCHEDULE - B**

Effective Date: 03/16/2019

Management- B

Title	Step	Hourly	Bi-weekly	Monthly	Annual
B743 ELECTRIC OPERATIONS MANAGER					
	STEP A	71.6929	5735.43	12426.76	149121.14
	STEP B	73.4634	5877.07	12733.65	152803.83
	STEP C	75.2776	6022.21	13048.12	156577.48
	STEP D	77.1367	6170.94	13370.36	160444.31
	STEP E	79.0417	6323.33	13700.55	164406.65
	STEP F	80.9937	6479.49	14038.90	168466.83
	STEP G	82.9939	6639.51	14385.61	172627.29
	STEP H	85.0435	6803.48	14740.87	176890.49
	STEP I	87.1437	6971.50	15104.91	181258.98
	STEP J	89.2958	7143.67	15477.95	185735.35
	STEP K	91.5011	7320.09	15860.19	190322.27
	STEP L	93.7608	7500.86	16251.87	195022.47
	STEP M	96.0763	7686.11	16653.23	199838.75
B945 ELECTRIC OPERATIONS SUPERVISOR					
	STEP A	65.1763	5214.11	11297.23	135566.74
	STEP B	66.7859	5342.87	11576.22	138914.69
	STEP C	68.4353	5474.82	11862.11	142345.33
	STEP D	70.1253	5610.03	12155.06	145860.69
	STEP E	71.8571	5748.57	12455.24	149462.86
	STEP F	73.6317	5890.54	12762.83	153154.00
	STEP G	75.4501	6036.01	13078.02	156936.29
	STEP H	77.3135	6185.08	13401.00	160811.99
	STEP I	79.2228	6337.82	13731.95	164783.40
	STEP J	81.1793	6494.34	14071.07	168852.89
	STEP K	83.1841	6654.73	14418.57	173022.88
	STEP L	85.2384	6819.07	14774.65	177295.86
	STEP M	87.3434	6987.48	15139.53	181674.36
B746 ELECTRIC RESOURCES ANALYST I					
	STEP A	50.3558	4028.46	8728.33	104740.00
	STEP B	51.5994	4127.95	8943.89	107326.66
	STEP C	52.8737	4229.89	9164.77	109977.20
	STEP D	54.1794	4334.35	9391.10	112693.20
	STEP E	55.5174	4441.40	9623.02	115476.27
	STEP F	56.8885	4551.08	9860.67	118328.07
	STEP G	58.2934	4663.47	10104.19	121250.30
	STEP H	59.7330	4778.64	10353.72	124244.70
	STEP I	61.2082	4896.66	10609.42	127313.05
	STEP J	62.7198	5017.58	10871.43	130457.17
	STEP K	64.2687	5141.50	11139.91	133678.94
	STEP L	65.8559	5268.47	11415.02	136980.28
	STEP M	67.4823	5398.58	11696.93	140363.14

CITY OF ROSEVILLE **SALARY SCHEDULE - B**

Effective Date: 03/16/2019

Management- B

Title	Step	Hourly	Bi-weekly	Monthly	Annual
B747 ELECTRIC RESOURCES ANALYST II					
	STEP A	55.3913	4431.31	9601.17	115214.00
	STEP B	56.7593	4540.74	9838.28	118059.33
	STEP C	58.1610	4652.88	10081.24	120974.92
	STEP D	59.5974	4767.79	10330.21	123962.52
	STEP E	61.0692	4885.53	10585.32	127023.90
	STEP F	62.5773	5006.19	10846.74	130160.88
	STEP G	64.1228	5129.82	11114.61	133375.33
	STEP H	65.7063	5256.51	11389.10	136669.17
	STEP I	67.3290	5386.32	11670.36	140044.35
	STEP J	68.9918	5519.34	11958.57	143502.89
	STEP K	70.6956	5655.65	12253.90	147046.83
	STEP L	72.4415	5795.32	12556.53	150678.30
	STEP M	74.2305	5938.44	12866.62	154399.45
B956 ELECTRIC RISK AND COMP SUPV					
	STEP A	60.4563	4836.50	10479.09	125749.04
	STEP B	61.9493	4955.94	10737.88	128854.54
	STEP C	63.4792	5078.34	11003.06	132036.73
	STEP D	65.0469	5203.75	11274.79	135297.51
	STEP E	66.6533	5332.26	11553.23	138638.82
	STEP F	68.2993	5463.95	11838.55	142062.64
	STEP G	69.9861	5598.89	12130.92	145571.02
	STEP H	71.7144	5737.16	12430.50	149166.04
	STEP I	73.4855	5878.84	12737.49	152849.85
	STEP J	75.3003	6024.02	13052.05	156624.63
	STEP K	77.1599	6172.79	13374.39	160492.63
	STEP L	79.0655	6325.24	13704.68	164456.16
	STEP M	81.0181	6481.44	14043.13	168517.56
B750 ELECTRIC SAFETY COORDINATOR					
	STEP A	37.3188	2985.50	6468.59	77623.10
	STEP B	38.2400	3059.20	6628.27	79539.20
	STEP C	39.1843	3134.74	6791.95	81503.34
	STEP D	40.1520	3212.16	6959.68	83516.16
	STEP E	41.1436	3291.49	7131.56	85578.69
	STEP F	42.1598	3372.78	7307.70	87692.38
	STEP G	43.2009	3456.07	7488.16	89857.87
	STEP H	44.2678	3541.42	7673.09	92077.02
	STEP I	45.3610	3628.88	7862.57	94350.88
	STEP J	46.4813	3718.50	8056.76	96681.10
	STEP K	47.6291	3810.33	8255.71	99068.53
	STEP L	48.8054	3904.43	8459.60	101515.23
	STEP M	50.0107	4000.86	8668.52	104022.26

CITY OF ROSEVILLE **SALARY SCHEDULE - B**

Effective Date: 03/16/2019

Management- B

Title	Step	Hourly	Bi-weekly	Monthly	Annual
B751 ELECTRIC SUBSTATION SUPERVISOR					
	STEP A	65.1763	5214.11	11297.23	135566.74
	STEP B	66.7859	5342.87	11576.22	138914.69
	STEP C	68.4353	5474.82	11862.11	142345.33
	STEP D	70.1253	5610.03	12155.06	145860.69
	STEP E	71.8571	5748.57	12455.24	149462.86
	STEP F	73.6317	5890.54	12762.83	153154.00
	STEP G	75.4501	6036.01	13078.02	156936.29
	STEP H	77.3135	6185.08	13401.00	160811.99
	STEP I	79.2228	6337.82	13731.95	164783.40
	STEP J	81.1793	6494.34	14071.07	168852.89
	STEP K	83.1841	6654.73	14418.57	173022.88
	STEP L	85.2384	6819.07	14774.65	177295.86
	STEP M	87.3434	6987.48	15139.53	181674.36
B752 ELECTRIC TECHNOLOGY SYST. SUPV					
	STEP A	53.5606	4284.84	9283.83	111405.97
	STEP B	54.8833	4390.66	9513.10	114157.25
	STEP C	56.2387	4499.10	9748.04	116976.48
	STEP D	57.6276	4610.20	9988.78	119865.33
	STEP E	59.0507	4724.06	10235.46	122825.52
	STEP F	60.5090	4840.72	10488.24	125858.82
	STEP G	62.0034	4960.27	10747.25	128967.03
	STEP H	63.5346	5082.77	11012.67	132152.00
	STEP I	65.1037	5208.29	11284.64	135415.63
	STEP J	66.7115	5336.92	11563.32	138759.85
	STEP K	68.3590	5468.72	11848.89	142186.66
	STEP L	70.0472	5603.77	12141.51	145698.11
	STEP M	71.7771	5742.16	12441.36	149296.27
B753 ELECTRIC UTILITY DIRECTOR					
	STEP A	105.3927	8431.42	18268.07	219216.80
	STEP B	107.9955	8639.64	18719.22	224630.58
	STEP C	110.6625	8853.00	19181.50	230178.06
	STEP D	113.3954	9071.64	19655.21	235862.53
	STEP E	116.1959	9295.67	20140.62	241687.40
	STEP F	119.0654	9525.23	20638.01	247656.11
	STEP G	122.0059	9760.47	21147.69	253772.22
	STEP H	125.0189	10001.51	21669.95	260039.38
	STEP I	128.1064	10248.51	22205.11	266461.31
	STEP J	131.2701	10501.61	22753.49	273041.84
	STEP K	134.5120	10760.96	23315.41	279784.88
	STEP L	137.8339	11026.71	23891.20	286694.45
	STEP M	141.2378	11299.03	24481.22	293774.66

CITY OF ROSEVILLE **SALARY SCHEDULE - B**

Effective Date: 03/16/2019

Management- B

Title	Step	Hourly	Bi-weekly	Monthly	Annual
B955 ELECTRIC UTILITY FIN ADMNSTR					
	STEP A	57.0562	4564.49	9889.74	118676.87
	STEP B	58.4652	4677.22	10133.98	121607.71
	STEP C	59.9091	4792.73	10384.24	124610.93
	STEP D	61.3886	4911.09	10640.69	127688.33
	STEP E	62.9047	5032.37	10903.48	130841.72
	STEP F	64.4582	5156.65	11172.75	134072.98
	STEP G	66.0500	5284.00	11448.67	137384.05
	STEP H	67.6812	5414.50	11731.41	140776.89
	STEP I	69.3527	5548.21	12021.13	144253.51
	STEP J	71.0654	5685.23	12318.00	147816.00
	STEP K	72.8204	5825.63	12622.21	151466.46
	STEP L	74.6188	5969.50	12933.92	155207.08
	STEP M	76.4616	6116.93	13253.34	159040.07
B754 ELECTRONIC MAINT COORDINATOR					
	STEP A	36.0024	2880.19	6240.42	74884.99
	STEP B	36.8916	2951.33	6394.54	76734.53
	STEP C	37.8026	3024.21	6552.45	78629.41
	STEP D	38.7361	3098.89	6714.26	80571.09
	STEP E	39.6928	3175.42	6880.09	82561.02
	STEP F	40.6730	3253.84	7049.99	84599.84
	STEP G	41.6775	3334.20	7224.10	86689.20
	STEP H	42.7068	3416.54	7402.51	88830.14
	STEP I	43.7615	3500.92	7585.33	91023.92
	STEP J	44.8422	3587.38	7772.65	93271.78
	STEP K	45.9496	3675.97	7964.60	95575.17
	STEP L	47.0844	3766.75	8161.30	97935.55
	STEP M	48.2472	3859.78	8362.85	100354.18
B755 EMS QUAL ASSURANCE COORDINATOR					
	STEP A	46.0955	3687.64	7989.89	95878.64
	STEP B	47.2334	3778.67	8187.12	98245.47
	STEP C	48.3999	3871.99	8389.32	100671.79
	STEP D	49.5953	3967.62	8596.52	103158.22
	STEP E	50.8201	4065.61	8808.82	105705.81
	STEP F	52.0751	4166.01	9026.35	108316.21
	STEP G	53.3611	4268.89	9249.26	110991.09
	STEP H	54.6789	4374.31	9477.68	113732.11
	STEP I	56.0293	4482.34	9711.75	116540.94
	STEP J	57.4130	4593.04	9951.59	119419.04
	STEP K	58.8308	4706.46	10197.34	122368.06
	STEP L	60.2837	4822.70	10449.17	125390.10
	STEP M	61.7725	4941.80	10707.23	128486.80

CITY OF ROSEVILLE **SALARY SCHEDULE - B**

Effective Date: 03/16/2019

Management- B

Title	Step	Hourly	Bi-weekly	Monthly	Annual
B939 ENERGY SERVICES ACCOUNT REP I					
	STEP A	41.7524	3340.19	7237.08	86845.00
	STEP B	42.7835	3422.68	7415.81	88989.73
	STEP C	43.8401	3507.21	7598.95	91187.42
	STEP D	44.9228	3593.82	7786.61	93439.38
	STEP E	46.0322	3682.58	7978.91	95746.96
	STEP F	47.1690	3773.52	8175.96	98111.53
	STEP G	48.3339	3866.71	8377.87	100534.49
	STEP H	49.5275	3962.20	8584.77	103017.29
	STEP I	50.7507	4060.05	8796.78	105561.40
	STEP J	52.0040	4160.32	9014.03	108168.35
	STEP K	53.2883	4263.06	9236.64	110839.67
	STEP L	54.6043	4368.34	9464.75	113576.97
	STEP M	55.9528	4476.23	9698.49	116381.87
B756 ENERGY SERVICES ACCT REP II					
	STEP A	45.9277	3674.22	7960.81	95529.72
	STEP B	47.0620	3764.96	8157.41	97888.92
	STEP C	48.2242	3857.94	8358.87	100306.38
	STEP D	49.4152	3953.21	8565.30	102783.55
	STEP E	50.6355	4050.84	8776.82	105321.89
	STEP F	51.8860	4150.88	8993.58	107922.92
	STEP G	53.1674	4253.39	9215.68	110588.18
	STEP H	54.4804	4358.43	9443.27	113319.27
	STEP I	55.8259	4466.07	9676.48	116117.80
	STEP J	57.2045	4576.36	9915.45	118985.45
	STEP K	58.6173	4689.38	10160.33	121923.91
	STEP L	60.0649	4805.19	10411.25	124934.95
	STEP M	61.5482	4923.86	10668.36	128020.34
B757 ENGINEERING MANAGER					
	STEP A	57.6313	4610.50	9989.43	119873.10
	STEP B	59.0537	4724.30	10235.97	122831.70
	STEP C	60.5121	4840.97	10488.76	125865.17
	STEP D	62.0065	4960.52	10747.79	128973.52
	STEP E	63.5378	5083.02	11013.22	132158.62
	STEP F	65.1070	5208.56	11285.21	135422.56
	STEP G	66.7149	5337.19	11563.92	138766.99
	STEP H	68.3624	5468.99	11849.48	142193.79
	STEP I	70.0507	5604.06	12142.12	145705.46
	STEP J	71.7808	5742.46	12442.01	149304.06
	STEP K	73.5534	5884.27	12749.26	152991.07
	STEP L	75.3699	6029.59	13064.12	156769.39
	STEP M	77.2312	6178.50	13386.74	160640.90

CITY OF ROSEVILLE **SALARY SCHEDULE - B**

Effective Date: 03/16/2019

Management- B

Title	Step	Hourly	Bi-weekly	Monthly	Annual
B758 ENVIRONMENTAL COORDINATOR					
	STEP A	42.9167	3433.34	7438.89	89266.74
	STEP B	43.9762	3518.10	7622.54	91470.50
	STEP C	45.0622	3604.98	7810.78	93729.38
	STEP D	46.1751	3694.01	8003.68	96044.21
	STEP E	47.3155	3785.24	8201.35	98416.24
	STEP F	48.4840	3878.72	8403.89	100846.72
	STEP G	49.6812	3974.50	8611.41	103336.90
	STEP H	50.9082	4072.66	8824.09	105889.06
	STEP I	52.1655	4173.24	9042.02	108504.24
	STEP J	53.4537	4276.30	9265.31	111183.70
	STEP K	54.7738	4381.90	9494.13	113929.50
	STEP L	56.1265	4490.12	9728.59	116743.12
	STEP M	57.5126	4601.01	9968.85	119626.21
B759 ENVIRONMENTAL UTIL DIRECTOR					
	STEP A	79.0344	6322.75	13699.30	164391.58
	STEP B	80.9862	6478.90	14037.62	168451.40
	STEP C	82.9863	6638.90	14384.29	172611.47
	STEP D	85.0357	6802.86	14739.52	176874.29
	STEP E	87.1358	6970.86	15103.53	181242.37
	STEP F	89.2877	7143.01	15476.53	185718.33
	STEP G	91.4927	7319.42	15858.74	190304.83
	STEP H	93.7522	7500.18	16250.38	195004.60
	STEP I	96.0675	7685.40	16651.70	199820.44
	STEP J	98.4400	7875.20	17062.93	204755.20
	STEP K	100.8711	8069.69	17484.32	209811.84
	STEP L	103.3622	8268.97	17916.11	214993.35
	STEP M	105.9148	8473.19	18358.57	220302.83
B760 EQUIPMENT MAINT SUPERVISOR					
	STEP A	33.3810	2670.48	5786.04	69432.45
	STEP B	34.2054	2736.43	5928.93	71147.16
	STEP C	35.0501	2804.01	6075.35	72904.21
	STEP D	35.9157	2873.26	6225.39	74704.65
	STEP E	36.8027	2944.21	6379.13	76549.56
	STEP F	37.7116	3016.92	6536.67	78440.03
	STEP G	38.6429	3091.43	6698.10	80377.18
	STEP H	39.5972	3167.78	6863.51	82362.17
	STEP I	40.5751	3246.01	7033.02	84396.19
	STEP J	41.5771	3326.17	7206.70	86480.44
	STEP K	42.6039	3408.31	7384.68	88616.16
	STEP L	43.6561	3492.49	7567.05	90804.62
	STEP M	44.7342	3578.74	7753.93	93047.14

CITY OF ROSEVILLE **SALARY SCHEDULE - B**

Effective Date: 03/16/2019

Management- B

Title	Step	Hourly	Bi-weekly	Monthly	Annual
B851 ERP MANAGER					
	STEP A	49.7960	3983.68	8631.31	103575.75
	STEP B	51.0258	4082.06	8844.47	106133.65
	STEP C	52.2859	4182.87	9062.89	108754.73
	STEP D	53.5772	4286.17	9286.71	111440.54
	STEP E	54.9003	4392.03	9516.06	114192.67
	STEP F	56.2561	4500.49	9751.06	117012.78
	STEP G	57.6454	4611.64	9991.88	119902.52
	STEP H	59.0691	4725.52	10238.64	122863.64
	STEP I	60.5278	4842.23	10491.49	125897.88
	STEP J	62.0226	4961.81	10750.59	129007.05
	STEP K	63.5543	5084.35	11016.08	132193.01
	STEP L	65.1239	5209.91	11288.14	135457.65
	STEP M	66.7322	5338.57	11566.91	138802.91
B847 EU BUSINESS SERVICES ADMINISTR					
	STEP A	43.7743	3501.94	7587.55	91050.54
	STEP B	44.8548	3588.38	7774.83	93297.98
	STEP C	45.9626	3677.01	7966.85	95602.21
	STEP D	47.0977	3767.82	8163.60	97963.22
	STEP E	48.2608	3860.86	8365.21	100382.46
	STEP F	49.4527	3956.22	8571.80	102861.62
	STEP G	50.6739	4053.91	8783.48	105401.71
	STEP H	51.9253	4154.02	9000.39	108004.62
	STEP I	53.2077	4256.62	9222.67	110672.02
	STEP J	54.5218	4361.74	9450.45	113405.34
	STEP K	55.8683	4469.46	9683.84	116206.06
	STEP L	57.2479	4579.83	9922.97	119075.63
	STEP M	58.6617	4692.94	10168.03	122016.34
B761 EU COMPLIANCE ADMINISTRATOR					
	STEP A	42.9148	3433.18	7438.57	89262.78
	STEP B	43.9739	3517.91	7622.14	91465.71
	STEP C	45.0599	3604.79	7810.38	93724.59
	STEP D	46.1727	3693.82	8003.27	96039.22
	STEP E	47.3130	3785.04	8200.92	98411.04
	STEP F	48.4814	3878.51	8403.44	100841.31
	STEP G	49.6787	3974.30	8610.97	103331.70
	STEP H	50.9055	4072.44	8823.62	105883.44
	STEP I	52.1628	4173.02	9041.55	108498.62
	STEP J	53.4510	4276.08	9264.84	111178.08
	STEP K	54.7709	4381.67	9493.62	113923.47
	STEP L	56.1236	4489.89	9728.09	116737.09
	STEP M	57.5096	4600.77	9968.33	119619.97

CITY OF ROSEVILLE **SALARY SCHEDULE - B**

Effective Date: 03/16/2019

Management- B

Title	Step	Hourly	Bi-weekly	Monthly	Annual
B848 EU RATE ANALYST I					
	STEP A	35.1221	2809.77	6087.83	73053.97
	STEP B	35.9890	2879.12	6238.09	74857.12
	STEP C	36.8778	2950.22	6392.15	76705.82
	STEP D	37.7886	3023.09	6550.02	78600.29
	STEP E	38.7218	3097.74	6711.78	80541.34
	STEP F	39.6780	3174.24	6877.52	82530.24
	STEP G	40.6579	3252.63	7047.37	84568.43
	STEP H	41.6620	3332.96	7221.41	86656.96
	STEP I	42.6909	3415.27	7399.76	88797.07
	STEP J	43.7451	3499.61	7582.48	90989.81
	STEP K	44.8255	3586.04	7769.75	93237.04
	STEP L	45.9325	3674.60	7961.63	95539.60
	STEP M	47.0669	3765.35	8158.26	97899.15
B849 EU RATE ANALYST II					
	STEP A	38.0646	3045.17	6597.86	79174.37
	STEP B	39.0042	3120.34	6760.73	81128.74
	STEP C	39.9675	3197.40	6927.70	83132.40
	STEP D	40.9545	3276.36	7098.78	85185.36
	STEP E	41.9660	3357.28	7274.11	87289.28
	STEP F	43.0023	3440.18	7453.73	89444.78
	STEP G	44.0643	3525.14	7637.81	91653.74
	STEP H	45.1525	3612.20	7826.43	93917.20
	STEP I	46.2676	3701.41	8019.72	96236.61
	STEP J	47.4102	3792.82	8217.77	98613.22
	STEP K	48.5811	3886.49	8420.72	101048.69
	STEP L	49.7808	3982.46	8628.67	103544.06
	STEP M	51.0102	4080.82	8841.77	106101.22
B762 FACILITIES MANAGER					
	STEP A	43.5759	3486.07	7553.16	90637.86
	STEP B	44.6520	3572.16	7739.69	92876.26
	STEP C	45.7548	3660.38	7930.83	95169.93
	STEP D	46.8847	3750.78	8126.69	97520.25
	STEP E	48.0426	3843.41	8327.38	99928.61
	STEP F	49.2291	3938.32	8533.04	102396.44
	STEP G	50.4448	4035.59	8743.77	104925.22
	STEP H	51.6906	4135.25	8959.70	107516.46
	STEP I	52.9672	4237.37	9180.97	110171.68
	STEP J	54.2752	4342.02	9407.71	112892.48
	STEP K	55.6156	4449.25	9640.04	115680.48
	STEP L	56.9891	4559.13	9878.11	118537.32
	STEP M	58.3965	4671.72	10122.06	121464.72

CITY OF ROSEVILLE **SALARY SCHEDULE - B**

Effective Date: 03/16/2019

Management- B

Title	Step	Hourly	Bi-weekly	Monthly	Annual
B118 FACILITIES SUPERVISOR					
	STEP A	32.1263	2570.10	5568.55	66822.65
	STEP B	32.9197	2633.57	5706.08	68472.90
	STEP C	33.7326	2698.61	5846.99	70163.91
	STEP D	34.5657	2765.26	5991.39	71896.68
	STEP E	35.4193	2833.55	6139.35	73672.24
	STEP F	36.2941	2903.52	6290.97	75491.65
	STEP G	37.1904	2975.23	6446.33	77355.99
	STEP H	38.1088	3048.71	6605.53	79266.37
	STEP I	39.0500	3124.00	6768.66	81223.94
	STEP J	40.0143	3201.15	6935.82	83229.84
	STEP K	41.0025	3280.20	7107.11	85285.29
	STEP L	42.0151	3361.21	7282.62	87391.49
	STEP M	43.0527	3444.22	7462.48	89549.71
B764 FINANCE MANAGER					
	STEP A	48.7825	3902.60	8455.63	101467.55
	STEP B	49.9872	3998.98	8664.45	103973.39
	STEP C	51.2217	4097.74	8878.43	106541.12
	STEP D	52.4867	4198.93	9097.69	109172.26
	STEP E	53.7829	4302.63	9322.36	111868.37
	STEP F	55.1111	4408.89	9552.59	114631.08
	STEP G	56.4721	4517.77	9788.50	117462.00
	STEP H	57.8668	4629.34	10030.24	120362.85
	STEP I	59.2958	4743.67	10277.94	123335.33
	STEP J	60.7602	4860.82	10531.77	126381.22
	STEP K	62.2607	4980.86	10791.86	129502.33
	STEP L	63.7983	5103.87	11058.38	132700.52
	STEP M	65.3739	5229.91	11331.47	135977.69
B765 FINANCE SUPERVISOR					
	STEP A	37.9208	3033.66	6572.93	78875.19
	STEP B	38.8573	3108.58	6735.26	80823.09
	STEP C	39.8169	3185.35	6901.59	82819.10
	STEP D	40.8002	3264.02	7072.03	84864.40
	STEP E	41.8078	3344.62	7246.68	86960.21
	STEP F	42.8403	3427.22	7425.65	89107.78
	STEP G	43.8983	3511.86	7609.03	91308.38
	STEP H	44.9824	3598.59	7796.94	93563.34
	STEP I	46.0933	3687.46	7989.50	95873.98
	STEP J	47.2316	3778.53	8186.81	98241.68
	STEP K	48.3980	3871.84	8388.99	100667.86
	STEP L	49.5932	3967.46	8596.16	103153.95
	STEP M	50.8180	4065.44	8808.45	105701.44

CITY OF ROSEVILLE **SALARY SCHEDULE - B**

Effective Date: 03/16/2019

Management- B

Title	Step	Hourly	Bi-weekly	Monthly	Annual
B766 FIRE BATALLION CHIEF (8)					
	STEP A	52.2184	4177.47	9051.19	108614.27
	STEP B	52.9144	4233.15	9171.83	110061.95
	STEP C	54.2213	4337.70	9398.36	112780.30
	STEP D	55.5603	4444.82	9630.45	115565.42
	STEP E	56.9324	4554.59	9868.28	118419.39
	STEP F	58.3384	4667.07	10111.99	121343.87
	STEP G	59.7791	4782.33	10361.71	124340.53
	STEP H	61.2555	4900.44	10617.62	127411.44
	STEP I	62.7682	5021.46	10879.82	130557.86
	STEP J	64.3183	5145.46	11148.51	133782.06
	STEP K	65.9068	5272.54	11423.85	137086.14
	STEP L	67.5344	5402.75	11705.96	140471.55
	STEP M	69.2022	5536.18	11995.05	143940.58
B767 FIRE BATTALION CHIEF					
	STEP A	36.8854	4131.16	8950.86	107410.28
	STEP B	37.7960	4233.15	9171.83	110061.95
	STEP C	38.7294	4337.69	9398.33	112780.01
	STEP D	39.6859	4444.82	9630.45	115565.34
	STEP E	40.6660	4554.59	9868.28	118419.39
	STEP F	41.6703	4667.07	10111.99	121343.91
	STEP G	42.6993	4782.32	10361.70	124340.36
	STEP H	43.7538	4900.43	10617.59	127411.07
	STEP I	44.8344	5021.45	10879.81	130557.77
	STEP J	45.9416	5145.46	11148.49	133781.94
	STEP K	47.0763	5272.55	11423.85	137086.19
	STEP L	48.2389	5402.76	11705.97	140471.68
	STEP M	49.4301	5536.17	11995.04	143940.45
B768 FIRE CHIEF					
	STEP A	74.2220	5937.76	12865.15	154381.76
	STEP B	76.0541	6084.33	13182.71	158192.53
	STEP C	77.9323	6234.58	13508.27	162099.18
	STEP D	79.8569	6388.55	13841.86	166102.35
	STEP E	81.8291	6546.33	14183.71	170204.53
	STEP F	83.8499	6707.99	14533.98	174407.79
	STEP G	85.9207	6873.66	14892.92	178715.06
	STEP H	88.0426	7043.41	15260.72	183128.61
	STEP I	90.2169	7217.35	15637.60	187651.15
	STEP J	92.4448	7395.58	16023.77	192285.18
	STEP K	94.7279	7578.23	16419.50	197034.03
	STEP L	97.0673	7765.38	16825.00	201899.98
	STEP M	99.4645	7957.16	17240.51	206886.16

CITY OF ROSEVILLE **SALARY SCHEDULE - B**

Effective Date: 03/16/2019

Management- B

Title	Step	Hourly	Bi-weekly	Monthly	Annual
B769 FIRE DIVISION CHIEF					
	STEP A	56.8040	4544.32	9846.03	118152.32
	STEP B	58.2061	4656.49	10089.06	121068.69
	STEP C	59.6436	4771.49	10338.22	124058.69
	STEP D	61.1166	4889.33	10593.54	127122.53
	STEP E	62.6259	5010.07	10855.16	130261.87
	STEP F	64.1725	5133.80	11123.23	133478.80
	STEP G	65.7573	5260.58	11397.93	136775.18
	STEP H	67.3812	5390.50	11679.41	140152.90
	STEP I	69.0453	5523.62	11967.85	143614.22
	STEP J	70.7505	5660.04	12263.42	147161.04
	STEP K	72.4977	5799.82	12566.27	150795.22
	STEP L	74.2881	5943.05	12876.60	154519.25
	STEP M	76.1227	6089.82	13194.60	158335.22
B770 FLEET MANAGER					
	STEP A	43.5759	3486.07	7553.16	90637.86
	STEP B	44.6520	3572.16	7739.69	92876.26
	STEP C	45.7548	3660.38	7930.83	95169.93
	STEP D	46.8847	3750.78	8126.69	97520.25
	STEP E	48.0426	3843.41	8327.38	99928.61
	STEP F	49.2291	3938.32	8533.04	102396.44
	STEP G	50.4448	4035.59	8743.77	104925.22
	STEP H	51.6906	4135.25	8959.70	107516.46
	STEP I	52.9672	4237.37	9180.97	110171.68
	STEP J	54.2752	4342.02	9407.71	112892.48
	STEP K	55.6156	4449.25	9640.04	115680.48
	STEP L	56.9891	4559.13	9878.11	118537.32
	STEP M	58.3965	4671.72	10122.06	121464.72
B558 GOVERN RELATIONS REP I					
	STEP A	33.9261	2714.09	5880.52	70566.29
	STEP B	34.7636	2781.09	6025.69	72308.29
	STEP C	35.6221	2849.77	6174.50	74093.97
	STEP D	36.5018	2920.14	6326.98	75923.74
	STEP E	37.4033	2992.26	6483.24	77798.86
	STEP F	38.3270	3066.16	6643.35	79720.16
	STEP G	39.2736	3141.89	6807.42	81689.09
	STEP H	40.2434	3219.47	6975.52	83706.27
	STEP I	41.2373	3298.98	7147.80	85773.58
	STEP J	42.2556	3380.45	7324.30	87891.65
	STEP K	43.2992	3463.94	7505.19	90062.34
	STEP L	44.3686	3549.49	7690.56	92286.69
	STEP M	45.4643	3637.14	7880.48	94565.74

CITY OF ROSEVILLE **SALARY SCHEDULE - B**

Effective Date: 03/16/2019

Management- B

Title	Step	Hourly	Bi-weekly	Monthly	Annual
B559 GOVERN RELATIONS REP II					
	STEP A	37.3189	2985.51	6468.61	77623.31
	STEP B	38.2400	3059.20	6628.27	79539.20
	STEP C	39.1843	3134.74	6791.95	81503.34
	STEP D	40.1520	3212.16	6959.68	83516.16
	STEP E	41.1436	3291.49	7131.56	85578.69
	STEP F	42.1598	3372.78	7307.70	87692.38
	STEP G	43.2009	3456.07	7488.16	89857.87
	STEP H	44.2678	3541.42	7673.09	92077.02
	STEP I	45.3610	3628.88	7862.57	94350.88
	STEP J	46.4813	3718.50	8056.76	96681.10
	STEP K	47.6291	3810.33	8255.71	99068.53
	STEP L	48.8054	3904.43	8459.60	101515.23
	STEP M	50.0107	4000.86	8668.52	104022.26
B771 GOVERNMENT RELATIONS ADMIN					
	STEP A	48.9017	3912.13	8476.29	101715.47
	STEP B	50.1093	4008.75	8685.62	104227.43
	STEP C	51.3468	4107.75	8900.12	106801.43
	STEP D	52.6149	4209.19	9119.92	109439.00
	STEP E	53.9143	4313.14	9345.14	112141.71
	STEP F	55.2457	4419.66	9575.93	114911.16
	STEP G	56.6101	4528.81	9812.42	117749.01
	STEP H	58.0081	4640.65	10054.74	120656.94
	STEP I	59.4407	4755.26	10303.06	123636.68
	STEP J	60.9087	4872.69	10557.50	126690.01
	STEP K	62.4129	4993.03	10818.23	129818.75
	STEP L	63.9542	5116.34	11085.40	133024.75
	STEP M	65.5336	5242.69	11359.16	136309.93
B844 HOUSING MANAGER					
	STEP A	44.3119	3544.95	7680.73	92168.75
	STEP B	45.4075	3632.60	7870.63	94447.60
	STEP C	46.5289	3722.31	8065.01	96780.11
	STEP D	47.6781	3814.25	8264.20	99170.45
	STEP E	48.8556	3908.45	8468.30	101619.65
	STEP F	50.0620	4004.96	8677.41	104128.96
	STEP G	51.2984	4103.87	8891.72	106700.67
	STEP H	52.5652	4205.22	9111.30	109335.62
	STEP I	53.8633	4309.06	9336.31	112035.66
	STEP J	55.1936	4415.49	9566.89	114802.69
	STEP K	56.5567	4524.54	9803.16	117637.94
	STEP L	57.9533	4636.26	10045.24	120542.86
	STEP M	59.3846	4750.77	10293.33	123519.97

CITY OF ROSEVILLE **SALARY SCHEDULE - B**

Effective Date: 03/16/2019

Management- B

Title	Step	Hourly	Bi-weekly	Monthly	Annual
B772 HOUSING SUPERVISOR					
	STEP A	37.3189	2985.51	6468.61	77623.31
	STEP B	38.2400	3059.20	6628.27	79539.20
	STEP C	39.1843	3134.74	6791.95	81503.34
	STEP D	40.1520	3212.16	6959.68	83516.16
	STEP E	41.1436	3291.49	7131.56	85578.69
	STEP F	42.1598	3372.78	7307.70	87692.38
	STEP G	43.2009	3456.07	7488.16	89857.87
	STEP H	44.2678	3541.42	7673.09	92077.02
	STEP I	45.3610	3628.88	7862.57	94350.88
	STEP J	46.4813	3718.50	8056.76	96681.10
	STEP K	47.6291	3810.33	8255.71	99068.53
	STEP L	48.8054	3904.43	8459.60	101515.23
	STEP M	50.0107	4000.86	8668.52	104022.26
B773 HUMAN RESOURCES ANALYST I					
	STEP A	33.4961	2679.69	5805.99	69671.91
	STEP B	34.3233	2745.87	5949.38	71392.52
	STEP C	35.1710	2813.68	6096.30	73155.63
	STEP D	36.0396	2883.16	6246.86	74962.29
	STEP E	36.9296	2954.37	6401.13	76813.55
	STEP F	37.8416	3027.33	6559.21	78710.54
	STEP G	38.7761	3102.09	6721.20	80654.38
	STEP H	39.7338	3178.70	6887.18	82646.22
	STEP I	40.7150	3257.20	7057.27	84687.25
	STEP J	41.7205	3337.64	7231.56	86778.69
	STEP K	42.7509	3420.07	7410.15	88921.77
	STEP L	43.8066	3504.53	7593.15	91117.78
	STEP M	44.8885	3591.08	7780.67	93368.03
B774 HUMAN RESOURCES ANALYST II					
	STEP A	36.8457	2947.66	6386.59	76639.10
	STEP B	37.7557	3020.45	6544.31	78531.78
	STEP C	38.6881	3095.05	6705.93	80471.20
	STEP D	39.6435	3171.48	6871.54	82458.51
	STEP E	40.6226	3249.80	7041.24	84494.91
	STEP F	41.6258	3330.06	7215.13	86581.60
	STEP G	42.6538	3412.30	7393.32	88719.82
	STEP H	43.7071	3496.57	7575.90	90910.84
	STEP I	44.7865	3582.92	7763.00	93155.97
	STEP J	45.8926	3671.41	7954.71	95456.55
	STEP K	47.0259	3762.07	8151.16	97813.95
	STEP L	48.1873	3854.98	8352.46	100229.56
	STEP M	49.3773	3950.19	8558.74	102704.83

CITY OF ROSEVILLE **SALARY SCHEDULE - B**

Effective Date: 03/16/2019

Management- B

Title	Step	Hourly	Bi-weekly	Monthly	Annual
B775 HUMAN RESOURCES DIRECTOR					
	STEP A	65.4062	5232.49	11337.07	136044.84
	STEP B	67.0214	5361.72	11617.05	139404.60
	STEP C	68.6766	5494.13	11903.95	142847.34
	STEP D	70.3726	5629.81	12197.92	146375.10
	STEP E	72.1106	5768.85	12499.16	149989.98
	STEP F	73.8914	5911.31	12807.84	153694.13
	STEP G	75.7162	6057.30	13124.15	157489.76
	STEP H	77.5861	6206.89	13448.26	161379.13
	STEP I	79.5022	6360.17	13780.38	165364.55
	STEP J	81.4656	6517.25	14120.70	169448.39
	STEP K	83.4774	6678.20	14469.42	173633.09
	STEP L	85.5390	6843.12	14826.76	177921.13
	STEP M	87.6515	7012.12	15192.92	182315.07
B776 HUMAN RESOURCES MANAGER					
	STEP A	42.5017	3400.14	7366.96	88403.54
	STEP B	43.5510	3484.08	7548.84	90586.08
	STEP C	44.6266	3570.13	7735.28	92823.33
	STEP D	45.7286	3658.29	7926.29	95115.49
	STEP E	46.8580	3748.64	8122.05	97464.64
	STEP F	48.0152	3841.22	8322.63	99871.62
	STEP G	49.2010	3936.08	8528.17	102338.08
	STEP H	50.4160	4033.28	8738.77	104865.28
	STEP I	51.6612	4132.90	8954.61	107455.30
	STEP J	52.9370	4234.96	9175.75	110108.96
	STEP K	54.2443	4339.54	9402.35	112828.14
	STEP L	55.5839	4446.71	9634.54	115614.51
	STEP M	56.9566	4556.53	9872.48	118469.73
B777 INFO SECURITY ADMINISTRATOR					
	STEP A	44.1650	3533.20	7655.27	91863.19
	STEP B	45.2557	3620.46	7844.32	94131.84
	STEP C	46.3733	3709.87	8038.04	96456.52
	STEP D	47.5186	3801.49	8236.55	98838.61
	STEP E	48.6921	3895.37	8439.96	101279.53
	STEP F	49.8946	3991.57	8648.39	103780.73
	STEP G	51.1268	4090.14	8861.98	106343.70
	STEP H	52.3894	4191.15	9080.83	108969.97
	STEP I	53.6832	4294.66	9305.09	111661.09
	STEP J	55.0090	4400.72	9534.89	114418.67
	STEP K	56.3675	4509.40	9770.36	117244.35
	STEP L	57.7595	4620.76	10011.65	120139.82
	STEP M	59.1860	4734.88	10258.90	123106.79

CITY OF ROSEVILLE **SALARY SCHEDULE - B**

Effective Date: 03/16/2019

Management- B

Title	Step	Hourly	Bi-weekly	Monthly	Annual
B778 INTERPRETIVE SVCS SUPERVISOR					
	STEP A	31.8553	2548.42	5521.59	66259.02
	STEP B	32.6420	2611.36	5657.95	67895.36
	STEP C	33.4481	2675.85	5797.67	69572.05
	STEP D	34.2742	2741.94	5940.86	71290.34
	STEP E	35.1206	2809.65	6087.57	73050.85
	STEP F	35.9879	2879.03	6237.90	74854.83
	STEP G	36.8768	2950.14	6391.98	76703.74
	STEP H	37.7874	3022.99	6549.82	78597.79
	STEP I	38.7206	3097.65	6711.57	80538.85
	STEP J	39.6769	3174.15	6877.33	82527.95
	STEP K	40.6568	3252.54	7047.18	84566.14
	STEP L	41.6608	3332.86	7221.21	86654.46
	STEP M	42.6897	3415.18	7399.55	88794.58
B779 IT DIVISION MANAGER					
	STEP A	47.7034	3816.27	8268.59	99223.11
	STEP B	48.8815	3910.52	8472.79	101673.52
	STEP C	50.0887	4007.09	8682.04	104184.45
	STEP D	51.3257	4106.05	8896.45	106757.39
	STEP E	52.5932	4207.46	9116.16	109393.87
	STEP F	53.8920	4311.36	9341.29	112095.46
	STEP G	55.2230	4417.84	9571.98	114863.77
	STEP H	56.5868	4526.94	9808.37	117700.45
	STEP I	57.9842	4638.74	10050.60	120607.18
	STEP J	59.4162	4753.30	10298.81	123585.69
	STEP K	60.8835	4870.68	10553.15	126637.77
	STEP L	62.3871	4990.97	10813.77	129765.21
	STEP M	63.9278	5114.23	11080.82	132969.89
B781 IT PROGRAM MANAGER					
	STEP A	43.3683	3469.47	7517.18	90206.13
	STEP B	44.4394	3555.15	7702.82	92433.86
	STEP C	45.5368	3642.95	7893.05	94716.61
	STEP D	46.6614	3732.91	8087.98	97055.73
	STEP E	47.8138	3825.10	8287.72	99452.62
	STEP F	48.9946	3919.57	8492.39	101908.70
	STEP G	50.2045	4016.36	8702.12	104425.44
	STEP H	51.4444	4115.55	8917.03	107004.33
	STEP I	52.7149	4217.19	9137.24	109646.91
	STEP J	54.0167	4321.34	9362.90	112354.75
	STEP K	55.3507	4428.06	9594.12	115129.46
	STEP L	56.7176	4537.41	9831.06	117972.70
	STEP M	58.1183	4649.47	10073.85	120886.15

CITY OF ROSEVILLE **SALARY SCHEDULE - B**

Effective Date: 03/16/2019

Management- B

Title	Step	Hourly	Bi-weekly	Monthly	Annual
B782 KEY ACCOUNTS REPRESENTATIVE					
	STEP A	50.5181	4041.45	8756.47	105077.62
	STEP B	51.7657	4141.25	8972.72	107672.62
	STEP C	53.0441	4243.53	9194.31	110331.70
	STEP D	54.3541	4348.33	9421.37	113056.45
	STEP E	55.6964	4455.71	9654.04	115848.49
	STEP F	57.0719	4565.75	9892.46	118709.49
	STEP G	58.4813	4678.51	10136.76	121641.14
	STEP H	59.9256	4794.05	10387.10	124645.19
	STEP I	61.4055	4912.44	10643.62	127723.43
	STEP J	62.9220	5033.76	10906.47	130877.68
	STEP K	64.4759	5158.07	11175.82	134109.84
	STEP L	66.0682	5285.45	11451.82	137421.81
	STEP M	67.6998	5415.98	11734.63	140815.58
B783 LIBRARY SUPERVISOR					
	STEP A	32.7580	2620.64	5678.05	68136.64
	STEP B	33.5668	2685.34	5818.25	69818.94
	STEP C	34.3957	2751.66	5961.92	71543.06
	STEP D	35.2452	2819.62	6109.17	73310.02
	STEP E	36.1156	2889.25	6260.04	75120.45
	STEP F	37.0075	2960.60	6414.63	76975.60
	STEP G	37.9215	3033.72	6573.06	78876.72
	STEP H	38.8579	3108.63	6735.37	80824.43
	STEP I	39.8176	3185.41	6901.72	82820.61
	STEP J	40.8009	3264.07	7072.16	84865.87
	STEP K	41.8086	3344.69	7246.82	86961.89
	STEP L	42.8410	3427.28	7425.77	89109.28
	STEP M	43.8991	3511.93	7609.18	91310.13
B784 MANAGEMENT ANALYST					
	STEP A	39.1848	3134.78	6792.03	81504.38
	STEP B	40.1519	3212.15	6959.66	83515.95
	STEP C	41.1434	3291.47	7131.52	85578.27
	STEP D	42.1596	3372.77	7307.66	87691.97
	STEP E	43.2008	3456.06	7488.14	89857.66
	STEP F	44.2676	3541.41	7673.05	92076.61
	STEP G	45.3608	3628.86	7862.54	94350.46
	STEP H	46.4811	3718.49	8056.72	96680.69
	STEP I	47.6290	3810.32	8255.69	99068.32
	STEP J	48.8053	3904.42	8459.59	101515.02
	STEP K	50.0105	4000.84	8668.49	104021.84
	STEP L	51.2456	4099.65	8882.57	106590.85
	STEP M	52.5111	4200.89	9101.92	109223.09

CITY OF ROSEVILLE **SALARY SCHEDULE - B**

Effective Date: 03/16/2019

Management- B

Title	Step	Hourly	Bi-weekly	Monthly	Annual
B787 OPEN SPACE SUPERINTENDENT					
	STEP A	39.4094	3152.75	6830.97	81971.59
	STEP B	40.3827	3230.61	6999.66	83995.96
	STEP C	41.3800	3310.40	7172.53	86070.32
	STEP D	42.4019	3392.15	7349.66	88195.91
	STEP E	43.4490	3475.92	7531.17	90374.00
	STEP F	44.5221	3561.76	7717.16	92605.87
	STEP G	45.6216	3649.73	7907.74	94892.87
	STEP H	46.7482	3739.86	8103.03	97236.34
	STEP I	47.9027	3832.22	8303.14	99637.69
	STEP J	49.0857	3926.86	8508.20	102098.35
	STEP K	50.2980	4023.84	8718.31	104619.77
	STEP L	51.5401	4123.21	8933.62	107203.46
	STEP M	52.8130	4225.04	9154.25	109850.95
B788 PARK DEVELOPMENT ANALYST I					
	STEP A	33.9261	2714.09	5880.52	70566.29
	STEP B	34.7636	2781.09	6025.69	72308.29
	STEP C	35.6221	2849.77	6174.50	74093.97
	STEP D	36.5018	2920.14	6326.98	75923.74
	STEP E	37.4033	2992.26	6483.24	77798.86
	STEP F	38.3270	3066.16	6643.35	79720.16
	STEP G	39.2736	3141.89	6807.42	81689.09
	STEP H	40.2434	3219.47	6975.52	83706.27
	STEP I	41.2373	3298.98	7147.80	85773.58
	STEP J	42.2556	3380.45	7324.30	87891.65
	STEP K	43.2992	3463.94	7505.19	90062.34
	STEP L	44.3686	3549.49	7690.56	92286.69
	STEP M	45.4643	3637.14	7880.48	94565.74
B789 PARK DEVELOPMENT ANALYST II					
	STEP A	37.3189	2985.51	6468.61	77623.31
	STEP B	38.2400	3059.20	6628.27	79539.20
	STEP C	39.1843	3134.74	6791.95	81503.34
	STEP D	40.1520	3212.16	6959.68	83516.16
	STEP E	41.1436	3291.49	7131.56	85578.69
	STEP F	42.1598	3372.78	7307.70	87692.38
	STEP G	43.2009	3456.07	7488.16	89857.87
	STEP H	44.2678	3541.42	7673.09	92077.02
	STEP I	45.3610	3628.88	7862.57	94350.88
	STEP J	46.4813	3718.50	8056.76	96681.10
	STEP K	47.6291	3810.33	8255.71	99068.53
	STEP L	48.8054	3904.43	8459.60	101515.23
	STEP M	50.0107	4000.86	8668.52	104022.26

CITY OF ROSEVILLE SALARY SCHEDULE - B

Effective Date: 03/16/2019

Management- B

Title	Step	Hourly	Bi-weekly	Monthly	Annual
B790 PARK PLANNING & DEV SUPERINTEN					
	STEP A	39.4094	3152.75	6830.97	81971.59
	STEP B	40.3827	3230.61	6999.66	83995.96
	STEP C	41.3800	3310.40	7172.53	86070.32
	STEP D	42.4019	3392.15	7349.66	88195.91
	STEP E	43.4490	3475.92	7531.17	90374.00
	STEP F	44.5221	3561.76	7717.16	92605.87
	STEP G	45.6216	3649.73	7907.74	94892.87
	STEP H	46.7482	3739.86	8103.03	97236.34
	STEP I	47.9027	3832.22	8303.14	99637.69
	STEP J	49.0857	3926.86	8508.20	102098.35
	STEP K	50.2980	4023.84	8718.31	104619.77
	STEP L	51.5401	4123.21	8933.62	107203.46
	STEP M	52.8130	4225.04	9154.25	109850.95
B855 PARKS MANAGER					
	STEP A	45.3209	3625.67	7855.61	94267.38
	STEP B	46.4401	3715.21	8049.62	96595.40
	STEP C	47.5870	3806.96	8248.41	98980.92
	STEP D	48.7622	3900.98	8452.11	101425.36
	STEP E	49.9664	3997.31	8660.85	103930.16
	STEP F	51.2004	4096.03	8874.73	106496.82
	STEP G	52.4648	4197.19	9093.91	109126.86
	STEP H	53.7605	4300.84	9318.49	111821.86
	STEP I	55.0882	4407.05	9548.62	114583.41
	STEP J	56.4486	4515.89	9784.43	117413.16
	STEP K	57.8427	4627.42	10026.07	120312.80
	STEP L	59.2712	4741.69	10273.67	123284.04
	STEP M	60.7349	4858.79	10527.39	126328.67
B793 PARKS REC & LIB BUS ADMINISTR					
	STEP A	39.4176	3153.41	6832.39	81988.69
	STEP B	40.3911	3231.29	7001.12	84013.48
	STEP C	41.3886	3311.09	7174.02	86088.28
	STEP D	42.4107	3392.86	7351.19	88214.31
	STEP E	43.4581	3476.65	7532.74	90392.85
	STEP F	44.5313	3562.51	7718.77	92625.20
	STEP G	45.6311	3650.49	7909.39	94912.67
	STEP H	46.7580	3740.64	8104.72	97256.63
	STEP I	47.9127	3833.02	8304.87	99658.48
	STEP J	49.0960	3927.68	8509.97	102119.65
	STEP K	50.3085	4024.68	8720.13	104641.59
	STEP L	51.5509	4124.07	8935.49	107225.82
	STEP M	52.8240	4225.92	9156.16	109873.87

CITY OF ROSEVILLE **SALARY SCHEDULE - B**

Effective Date: 03/16/2019

Management- B

Title	Step	Hourly	Bi-weekly	Monthly	Annual
B794 PARKS REC& LIBRARIES DIRECTOR					
	STEP A	70.6171	5649.37	12240.30	146883.57
	STEP B	72.3611	5788.88	12542.58	150511.01
	STEP C	74.1481	5931.85	12852.34	154228.03
	STEP D	75.9793	6078.34	13169.74	158036.84
	STEP E	77.8556	6228.45	13494.98	161939.72
	STEP F	79.7784	6382.27	13828.25	165938.98
	STEP G	81.7486	6539.89	14169.75	170037.01
	STEP H	83.7674	6701.39	14519.69	174236.25
	STEP I	85.8361	6866.89	14878.27	178539.19
	STEP J	87.9560	7036.48	15245.70	182948.39
	STEP K	90.1281	7210.25	15622.21	187466.48
	STEP L	92.3539	7388.31	16008.01	192096.16
	STEP M	94.6347	7570.78	16403.35	196840.16
B791 PARKS SUPERINTENDENT					
	STEP A	39.4094	3152.75	6830.97	81971.59
	STEP B	40.3827	3230.61	6999.66	83995.96
	STEP C	41.3800	3310.40	7172.53	86070.32
	STEP D	42.4019	3392.15	7349.66	88195.91
	STEP E	43.4490	3475.92	7531.17	90374.00
	STEP F	44.5221	3561.76	7717.16	92605.87
	STEP G	45.6216	3649.73	7907.74	94892.87
	STEP H	46.7482	3739.86	8103.03	97236.34
	STEP I	47.9027	3832.22	8303.14	99637.69
	STEP J	49.0857	3926.86	8508.20	102098.35
	STEP K	50.2980	4023.84	8718.31	104619.77
	STEP L	51.5401	4123.21	8933.62	107203.46
	STEP M	52.8130	4225.04	9154.25	109850.95
B792 PARKS SUPERVISOR					
	STEP A	30.6088	2448.71	5305.53	63666.41
	STEP B	31.3648	2509.18	5436.56	65238.71
	STEP C	32.1393	2571.15	5570.82	66849.85
	STEP D	32.9331	2634.65	5708.40	68500.77
	STEP E	33.7464	2699.71	5849.37	70192.47
	STEP F	34.5798	2766.38	5993.83	71925.94
	STEP G	35.4338	2834.70	6141.85	73702.22
	STEP H	36.3088	2904.71	6293.53	75522.37
	STEP I	37.2055	2976.44	6448.96	77387.47
	STEP J	38.1243	3049.95	6608.22	79298.63
	STEP K	39.0659	3125.27	6771.42	81256.99
	STEP L	40.0306	3202.45	6938.64	83263.72
	STEP M	41.0192	3281.54	7110.00	85320.00

CITY OF ROSEVILLE **SALARY SCHEDULE - B**

Effective Date: 03/16/2019

Management- B

Title	Step	Hourly	Bi-weekly	Monthly	Annual
B854 PAYROLL SUPERVISOR					
	STEP A	41.6088	3328.71	7212.20	86546.34
	STEP B	42.6364	3410.91	7390.31	88683.69
	STEP C	43.6893	3495.15	7572.82	90873.82
	STEP D	44.7683	3581.46	7759.84	93118.04
	STEP E	45.8739	3669.91	7951.47	95417.69
	STEP F	47.0068	3760.54	8147.84	97774.12
	STEP G	48.1677	3853.41	8349.06	100188.75
	STEP H	49.3572	3948.58	8555.25	102663.01
	STEP I	50.5761	4046.09	8766.53	105198.38
	STEP J	51.8252	4146.01	8983.03	107796.36
	STEP K	53.1050	4248.40	9204.87	110458.50
	STEP L	54.4165	4353.32	9432.20	113186.38
	STEP M	55.7604	4460.83	9665.14	115981.63
B958 PERMITS SUPERVISOR					
	STEP A	37.3189	2985.51	6468.61	77623.31
	STEP B	38.2400	3059.20	6628.27	79539.20
	STEP C	39.1843	3134.74	6791.95	81503.34
	STEP D	40.1520	3212.16	6959.68	83516.16
	STEP E	41.1436	3291.49	7131.56	85578.69
	STEP F	42.1598	3372.78	7307.70	87692.38
	STEP G	43.2009	3456.07	7488.16	89857.87
	STEP H	44.2678	3541.42	7673.09	92077.02
	STEP I	45.3610	3628.88	7862.57	94350.88
	STEP J	46.4813	3718.50	8056.76	96681.10
	STEP K	47.6291	3810.33	8255.71	99068.53
	STEP L	48.8054	3904.43	8459.60	101515.23
	STEP M	50.0107	4000.86	8668.52	104022.26
B795 PLANNING MANAGER					
	STEP A	56.6293	4530.34	9815.75	117788.94
	STEP B	58.0272	4642.18	10058.05	120696.58
	STEP C	59.4603	4756.82	10306.45	123677.42
	STEP D	60.9287	4874.30	10560.97	126731.70
	STEP E	62.4334	4994.67	10821.79	129861.47
	STEP F	63.9752	5118.02	11089.03	133068.42
	STEP G	65.5552	5244.42	11362.90	136354.82
	STEP H	67.1741	5373.93	11643.51	139722.13
	STEP I	68.8331	5506.65	11931.07	143172.85
	STEP J	70.5330	5642.64	12225.72	146708.64
	STEP K	72.2749	5781.99	12527.65	150331.79
	STEP L	74.0598	5924.78	12837.03	154044.38
	STEP M	75.8887	6071.10	13154.04	157848.50

CITY OF ROSEVILLE **SALARY SCHEDULE - B**

Effective Date: 03/16/2019

Management- B

Title	Step	Hourly	Bi-weekly	Monthly	Annual
B796 POLICE CAPTAIN					
	STEP A	62.2649	4981.19	10792.58	129510.98
	STEP B	63.8026	5104.21	11059.12	132709.38
	STEP C	65.3783	5230.26	11332.23	135986.77
	STEP D	66.9928	5359.43	11612.09	139345.10
	STEP E	68.6473	5491.78	11898.86	142786.37
	STEP F	70.3426	5627.41	12192.72	146312.62
	STEP G	72.0798	5766.38	12493.83	149925.96
	STEP H	73.8599	5908.79	12802.38	153628.53
	STEP I	75.6839	6054.71	13118.55	157422.54
	STEP J	77.5530	6204.24	13442.52	161310.25
	STEP K	79.4683	6357.46	13774.50	165293.97
	STEP L	81.4308	6514.46	14114.67	169376.07
	STEP M	83.4418	6675.35	14463.25	173558.98
B797 POLICE CHIEF					
	STEP A	82.6965	6615.72	14334.07	172008.79
	STEP B	84.7388	6779.10	14688.06	176256.71
	STEP C	86.8315	6946.52	15050.80	180609.55
	STEP D	88.9759	7118.07	15422.49	185069.88
	STEP E	91.1733	7293.86	15803.36	189640.37
	STEP F	93.4249	7473.99	16193.64	194323.73
	STEP G	95.7321	7658.57	16593.56	199122.75
	STEP H	98.0963	7847.70	17003.36	204040.28
	STEP I	100.5189	8041.51	17423.27	209079.26
	STEP J	103.0013	8240.10	17853.56	214242.68
	STEP K	105.5450	8443.60	18294.47	219533.62
	STEP L	108.1515	8652.12	18746.27	224955.22
	STEP M	110.8225	8865.80	19209.23	230510.72
B798 POLICE LIEUTENANT					
	STEP A	54.7527	4380.22	9490.47	113885.62
	STEP B	56.1043	4488.34	9724.75	116696.94
	STEP C	57.4899	4599.19	9964.92	119578.99
	STEP D	58.9096	4712.77	10211.00	122531.97
	STEP E	60.3645	4829.16	10463.18	125558.16
	STEP F	61.8552	4948.42	10721.57	128658.82
	STEP G	63.3828	5070.62	10986.35	131836.22
	STEP H	64.9481	5195.85	11257.67	135092.05
	STEP I	66.5521	5324.17	11535.70	138428.37
	STEP J	68.1956	5455.65	11820.57	141846.85
	STEP K	69.8798	5590.38	12112.50	145349.98
	STEP L	71.6055	5728.44	12411.62	148939.44
	STEP M	73.3739	5869.91	12718.14	152617.71

CITY OF ROSEVILLE **SALARY SCHEDULE - B**

Effective Date: 03/16/2019

Management- B

Title	Step	Hourly	Bi-weekly	Monthly	Annual
B799 POLICE SERVICES ADMINISTRATOR					
	STEP A	44.4131	3553.05	7698.27	92379.27
	STEP B	45.5099	3640.80	7888.39	94660.67
	STEP C	46.6339	3730.71	8083.20	96998.41
	STEP D	47.7855	3822.84	8282.82	99393.89
	STEP E	48.9656	3917.25	8487.38	101848.52
	STEP F	50.1749	4013.99	8696.98	104363.77
	STEP G	51.4140	4113.12	8911.76	106941.14
	STEP H	52.6837	4214.70	9131.85	109582.15
	STEP I	53.9848	4318.78	9357.37	112288.40
	STEP J	55.3180	4425.44	9588.46	115061.47
	STEP K	56.6841	4534.73	9825.25	117903.03
	STEP L	58.0840	4646.72	10067.90	120814.76
	STEP M	59.5185	4761.48	10316.53	123798.40
B800 POLICE SOCIAL SERVICES ADMIN					
	STEP A	44.7824	3582.59	7762.28	93147.39
	STEP B	45.8878	3671.02	7953.89	95446.62
	STEP C	47.0210	3761.68	8150.31	97803.68
	STEP D	48.1821	3854.57	8351.56	100218.77
	STEP E	49.3721	3949.77	8557.83	102693.97
	STEP F	50.5914	4047.31	8769.18	105230.11
	STEP G	51.8408	4147.26	8985.74	107828.86
	STEP H	53.1211	4249.69	9207.66	110491.89
	STEP I	54.4329	4354.63	9435.04	113220.43
	STEP J	55.7772	4462.18	9668.05	116016.58
	STEP K	57.1547	4572.38	9906.81	118881.78
	STEP L	58.5662	4685.30	10151.47	121817.70
	STEP M	60.0125	4801.00	10402.17	124826.00
B801 POWER ENGINEERING MANAGER					
	STEP A	71.6929	5735.43	12426.76	149121.14
	STEP B	73.4634	5877.07	12733.65	152803.83
	STEP C	75.2776	6022.21	13048.12	156577.48
	STEP D	77.1367	6170.94	13370.36	160444.31
	STEP E	79.0417	6323.33	13700.55	164406.65
	STEP F	80.9937	6479.49	14038.90	168466.83
	STEP G	82.9939	6639.51	14385.61	172627.29
	STEP H	85.0435	6803.48	14740.87	176890.49
	STEP I	87.1437	6971.50	15104.91	181258.98
	STEP J	89.2958	7143.67	15477.95	185735.35
	STEP K	91.5011	7320.09	15860.19	190322.27
	STEP L	93.7608	7500.86	16251.87	195022.47
	STEP M	96.0763	7686.11	16653.23	199838.75

CITY OF ROSEVILLE **SALARY SCHEDULE - B**

Effective Date: 03/16/2019

Management- B

Title	Step	Hourly	Bi-weekly	Monthly	Annual
B802 POWER GENERATION SUPERINTENDEN					
	STEP A	66.4305	5314.44	11514.62	138175.48
	STEP B	68.0711	5445.69	11798.99	141587.86
	STEP C	69.7522	5580.17	12090.38	145084.51
	STEP D	71.4748	5717.98	12388.96	148667.52
	STEP E	73.2399	5859.19	12694.92	152339.01
	STEP F	75.0486	6003.89	13008.43	156101.18
	STEP G	76.9020	6152.16	13329.69	159956.25
	STEP H	78.8012	6304.10	13658.88	163906.53
	STEP I	80.7473	6459.78	13996.20	167954.37
	STEP J	82.7414	6619.31	14341.85	172102.17
	STEP K	84.7848	6782.78	14696.03	176352.40
	STEP L	86.8787	6950.29	15058.97	180707.60
	STEP M	89.0242	7121.94	15430.86	185170.36
B803 POWER PLANT OPS/MAINT SUPVS					
	STEP A	63.2625	5061.00	10965.49	131585.94
	STEP B	64.8248	5185.98	11236.30	134835.58
	STEP C	66.4257	5314.06	11513.79	138165.48
	STEP D	68.0662	5445.29	11798.13	141577.62
	STEP E	69.7471	5579.77	12089.50	145074.02
	STEP F	71.4696	5717.57	12388.06	148656.77
	STEP G	73.2346	5858.77	12694.00	152327.99
	STEP H	75.0432	6003.46	13007.49	156089.88
	STEP I	76.8965	6151.72	13328.72	159944.68
	STEP J	78.7955	6303.64	13657.89	163894.67
	STEP K	80.7415	6459.32	13995.18	167942.22
	STEP L	82.7354	6618.84	14340.81	172089.72
	STEP M	84.7787	6782.29	14694.97	176339.65
B804 POWER SUPPLY & PORTFOLIO ADMST					
	STEP A	68.7240	5497.92	11912.16	142945.97
	STEP B	70.4212	5633.70	12206.35	146476.16
	STEP C	72.1604	5772.83	12507.79	150093.54
	STEP D	73.9424	5915.39	12816.69	153800.25
	STEP E	75.7685	6061.48	13133.21	157598.50
	STEP F	77.6397	6211.18	13457.55	161490.55
	STEP G	79.5571	6364.57	13789.89	165478.72
	STEP H	81.5218	6521.75	14130.45	169565.39
	STEP I	83.5351	6682.81	14479.41	173752.97
	STEP J	85.5981	6847.85	14837.00	178043.98
	STEP K	87.7120	7016.96	15203.41	182440.95
	STEP L	89.8781	7190.25	15578.88	186946.51
	STEP M	92.0978	7367.82	15963.61	191563.34

CITY OF ROSEVILLE **SALARY SCHEDULE - B**

Effective Date: 03/16/2019

Management- B

Title	Step	Hourly	Bi-weekly	Monthly	Annual
B805 PREVENTATIVE MAINT SUPERVISOR					
	STEP A	43.5705	3485.64	7552.22	90626.64
	STEP B	44.6458	3571.66	7738.61	92863.26
	STEP C	45.7484	3659.87	7929.72	95156.67
	STEP D	46.8782	3750.26	8125.55	97506.66
	STEP E	48.0359	3842.87	8326.22	99914.67
	STEP F	49.2222	3937.78	8531.85	102382.18
	STEP G	50.4378	4035.02	8742.55	104910.62
	STEP H	51.6834	4134.67	8958.46	107501.47
	STEP I	52.9598	4236.78	9179.70	110156.38
	STEP J	54.2677	4341.42	9406.40	112876.82
	STEP K	55.6078	4448.62	9638.69	115664.22
	STEP L	56.9812	4558.50	9876.74	118520.90
	STEP M	58.3884	4671.07	10120.66	121447.87
B806 PRINCIPAL ENGINEER					
	STEP A	51.2263	4098.10	8879.23	106550.70
	STEP B	52.4907	4199.26	9098.39	109180.66
	STEP C	53.7870	4302.96	9323.08	111876.96
	STEP D	55.1154	4409.23	9553.34	114640.03
	STEP E	56.4765	4518.12	9789.26	117471.12
	STEP F	57.8712	4629.70	10031.01	120372.10
	STEP G	59.3005	4744.04	10278.75	123345.04
	STEP H	60.7650	4861.20	10532.60	126391.20
	STEP I	62.2656	4981.25	10792.70	129512.45
	STEP J	63.8032	5104.26	11059.22	132710.66
	STEP K	65.3789	5230.31	11332.34	135988.11
	STEP L	66.9936	5359.49	11612.22	139346.69
	STEP M	68.6480	5491.84	11898.99	142787.84
B807 PRINCIPAL PLANNER					
	STEP A	47.3068	3784.54	8199.85	98398.14
	STEP B	48.4746	3877.97	8402.26	100827.17
	STEP C	49.6717	3973.74	8609.76	103317.14
	STEP D	50.8984	4071.87	8822.39	105868.67
	STEP E	52.1554	4172.43	9040.27	108483.23
	STEP F	53.4434	4275.47	9263.52	111162.27
	STEP G	54.7633	4381.06	9492.31	113907.66
	STEP H	56.1157	4489.26	9726.72	116720.66
	STEP I	57.5015	4600.12	9966.93	119603.12
	STEP J	58.9216	4713.73	10213.08	122556.93
	STEP K	60.3767	4830.14	10465.29	125583.54
	STEP L	61.8678	4949.42	10723.75	128685.02
	STEP M	63.3957	5071.66	10988.59	131863.06

CITY OF ROSEVILLE **SALARY SCHEDULE - B**

Effective Date: 03/16/2019

Management- B

Title	Step	Hourly	Bi-weekly	Monthly	Annual
B808 PUB AFFAIRS & COMM ADMINST					
	STEP A	44.7824	3582.59	7762.28	93147.39
	STEP B	45.8878	3671.02	7953.89	95446.62
	STEP C	47.0210	3761.68	8150.31	97803.68
	STEP D	48.1821	3854.57	8351.56	100218.77
	STEP E	49.3721	3949.77	8557.83	102693.97
	STEP F	50.5914	4047.31	8769.18	105230.11
	STEP G	51.8408	4147.26	8985.74	107828.86
	STEP H	53.1211	4249.69	9207.66	110491.89
	STEP I	54.4329	4354.63	9435.04	113220.43
	STEP J	55.7772	4462.18	9668.05	116016.58
	STEP K	57.1547	4572.38	9906.81	118881.78
	STEP L	58.5662	4685.30	10151.47	121817.70
	STEP M	60.0125	4801.00	10402.17	124826.00
B809 PUBLIC AFFAIRS COMMUNIC DIRECT					
	STEP A	56.6292	4530.34	9815.73	117788.74
	STEP B	58.0272	4642.18	10058.05	120696.58
	STEP C	59.4602	4756.82	10306.43	123677.22
	STEP D	60.9286	4874.29	10560.96	126731.49
	STEP E	62.4333	4994.66	10821.77	129861.26
	STEP F	63.9751	5118.01	11089.02	133068.21
	STEP G	65.5551	5244.41	11362.88	136354.61
	STEP H	67.1740	5373.92	11643.49	139721.92
	STEP I	68.8330	5506.64	11931.05	143172.64
	STEP J	70.5329	5642.63	12225.70	146708.43
	STEP K	72.2748	5781.98	12527.63	150331.58
	STEP L	74.0596	5924.77	12837.00	154043.97
	STEP M	75.8886	6071.09	13154.02	157848.29
B810 PUBLIC INFORMATION OFFICER					
	STEP A	42.9927	3439.42	7452.07	89424.79
	STEP B	44.0544	3524.35	7636.10	91633.22
	STEP C	45.1424	3611.39	7824.68	93896.20
	STEP D	46.2572	3700.58	8017.92	96215.06
	STEP E	47.3996	3791.97	8215.93	98591.19
	STEP F	48.5702	3885.62	8418.83	101025.99
	STEP G	49.7697	3981.57	8626.74	103520.93
	STEP H	50.9988	4079.90	8839.79	106077.49
	STEP I	52.2583	4180.66	9058.10	108697.17
	STEP J	53.5488	4283.91	9281.80	111381.56
	STEP K	54.8713	4389.70	9511.02	114132.24
	STEP L	56.2264	4498.11	9745.90	116950.85
	STEP M	57.6149	4609.19	9986.59	119839.07

CITY OF ROSEVILLE **SALARY SCHEDULE - B**

Effective Date: 03/16/2019

Management- B

Title	Step	Hourly	Bi-weekly	Monthly	Annual
B811 PUBLIC WORKS DIRECTOR					
	STEP A	73.1385	5851.08	12677.34	152128.06
	STEP B	74.9447	5995.58	12990.42	155885.02
	STEP C	76.7956	6143.64	13311.23	159734.75
	STEP D	78.6921	6295.37	13639.96	163679.56
	STEP E	80.6355	6450.84	13976.82	167721.79
	STEP F	82.6269	6610.15	14321.99	171863.85
	STEP G	84.6674	6773.39	14675.68	176108.20
	STEP H	86.7583	6940.67	15038.11	180457.37
	STEP I	88.9009	7112.07	15409.50	184913.94
	STEP J	91.0964	7287.71	15790.05	189480.58
	STEP K	93.3461	7467.69	16180.00	194159.99
	STEP L	95.6514	7652.11	16579.58	198954.96
	STEP M	98.0136	7841.09	16989.03	203868.36
B812 PURCHASING & WAREHOUSE MANAGER					
	STEP A	44.4821	3558.57	7710.23	92522.75
	STEP B	45.5806	3646.45	7900.64	94807.69
	STEP C	46.7063	3736.50	8095.76	97149.07
	STEP D	47.8597	3828.78	8295.69	99548.26
	STEP E	49.0417	3923.33	8500.56	102006.70
	STEP F	50.2528	4020.23	8710.49	104525.86
	STEP G	51.4939	4119.51	8925.60	107107.23
	STEP H	52.7656	4221.24	9146.03	109752.35
	STEP I	54.0687	4325.49	9371.90	112462.79
	STEP J	55.4039	4432.31	9603.35	115240.18
	STEP K	56.7722	4541.77	9840.51	118086.15
	STEP L	58.1742	4653.94	10083.53	121002.40
	STEP M	59.6109	4768.87	10332.56	123990.68
B813 RECREATION MANAGER					
	STEP A	42.1258	3370.06	7301.81	87621.66
	STEP B	43.1661	3453.29	7482.12	89785.49
	STEP C	44.2322	3538.58	7666.91	92002.98
	STEP D	45.3245	3625.96	7856.25	94274.96
	STEP E	46.4439	3715.51	8050.28	96603.31
	STEP F	47.5909	3807.27	8249.09	98989.07
	STEP G	48.7661	3901.29	8452.79	101433.49
	STEP H	49.9705	3997.64	8661.55	103938.64
	STEP I	51.2045	4096.36	8875.45	106505.36
	STEP J	52.4691	4197.53	9094.64	109135.73
	STEP K	53.7648	4301.18	9319.23	111830.78
	STEP L	55.0926	4407.41	9549.38	114592.61
	STEP M	56.4532	4516.26	9785.22	117422.66

CITY OF ROSEVILLE **SALARY SCHEDULE - B**

Effective Date: 03/16/2019

Management- B

Title	Step	Hourly	Bi-weekly	Monthly	Annual
B814 RECREATION SUPERINTENDENT					
	STEP A	38.3871	3070.97	6653.77	79845.19
	STEP B	39.3351	3146.81	6818.09	81817.04
	STEP C	40.3065	3224.52	6986.47	83837.60
	STEP D	41.3019	3304.16	7159.00	85908.05
	STEP E	42.3219	3385.76	7335.80	88029.63
	STEP F	43.3671	3469.37	7516.97	90203.61
	STEP G	44.4381	3555.05	7702.61	92431.28
	STEP H	45.5356	3642.84	7892.83	94713.97
	STEP I	46.6601	3732.81	8087.75	97053.02
	STEP J	47.8124	3824.99	8287.49	99449.84
	STEP K	48.9932	3919.46	8492.15	101905.86
	STEP L	50.2031	4016.25	8701.88	104422.52
	STEP M	51.4430	4115.44	8916.78	107001.34
B815 RECREATION SUPERVISOR					
	STEP A	31.8553	2548.42	5521.59	66259.02
	STEP B	32.6420	2611.36	5657.95	67895.36
	STEP C	33.4481	2675.85	5797.67	69572.05
	STEP D	34.2742	2741.94	5940.86	71290.34
	STEP E	35.1206	2809.65	6087.57	73050.85
	STEP F	35.9879	2879.03	6237.90	74854.83
	STEP G	36.8768	2950.14	6391.98	76703.74
	STEP H	37.7874	3022.99	6549.82	78597.79
	STEP I	38.7206	3097.65	6711.57	80538.85
	STEP J	39.6769	3174.15	6877.33	82527.95
	STEP K	40.6568	3252.54	7047.18	84566.14
	STEP L	41.6608	3332.86	7221.21	86654.46
	STEP M	42.6897	3415.18	7399.55	88794.58
B846 REFUSE & STORMWATER MANAGER					
	STEP A	57.6313	4610.50	9989.43	119873.10
	STEP B	59.0537	4724.30	10235.97	122831.70
	STEP C	60.5121	4840.97	10488.76	125865.17
	STEP D	62.0065	4960.52	10747.79	128973.52
	STEP E	63.5378	5083.02	11013.22	132158.62
	STEP F	65.1070	5208.56	11285.21	135422.56
	STEP G	66.7149	5337.19	11563.92	138766.99
	STEP H	68.3624	5468.99	11849.48	142193.79
	STEP I	70.0507	5604.06	12142.12	145705.46
	STEP J	71.7808	5742.46	12442.01	149304.06
	STEP K	73.5534	5884.27	12749.26	152991.07
	STEP L	75.3699	6029.59	13064.12	156769.39
	STEP M	77.2312	6178.50	13386.74	160640.90

CITY OF ROSEVILLE **SALARY SCHEDULE - B**

Effective Date: 03/16/2019

Management- B

Title	Step	Hourly	Bi-weekly	Monthly	Annual
B816 REFUSE SUPERINTENDENT					
	STEP A	40.8726	3269.81	7084.58	85015.01
	STEP B	41.8814	3350.51	7259.44	87113.31
	STEP C	42.9158	3433.26	7438.74	89264.86
	STEP D	43.9756	3518.05	7622.44	91469.25
	STEP E	45.0617	3604.94	7810.69	93728.34
	STEP F	46.1745	3693.96	8003.58	96042.96
	STEP G	47.3148	3785.18	8201.23	98414.78
	STEP H	48.4833	3878.66	8403.77	100845.26
	STEP I	49.6806	3974.45	8611.30	103335.65
	STEP J	50.9075	4072.60	8823.97	105887.60
	STEP K	52.1647	4173.18	9041.88	108502.58
	STEP L	53.4530	4276.24	9265.19	111182.24
	STEP M	54.7731	4381.85	9494.00	113928.05
B817 REFUSE SUPERVISOR					
	STEP A	34.4344	2754.75	5968.63	71623.55
	STEP B	35.2838	2822.70	6115.86	73390.30
	STEP C	36.1552	2892.42	6266.90	75202.82
	STEP D	37.0481	2963.85	6421.67	77060.05
	STEP E	37.9631	3037.05	6580.27	78963.25
	STEP F	38.9007	3112.06	6742.79	80913.46
	STEP G	39.8613	3188.90	6909.29	82911.50
	STEP H	40.8457	3267.66	7079.92	84959.06
	STEP I	41.8545	3348.36	7254.78	87057.36
	STEP J	42.8880	3431.04	7433.92	89207.04
	STEP K	43.9472	3515.78	7617.51	91410.18
	STEP L	45.0326	3602.61	7805.65	93667.81
	STEP M	46.1447	3691.58	7998.41	95980.98
B819 RISK MANAGER					
	STEP A	51.2305	4098.44	8879.95	106559.44
	STEP B	52.4952	4199.62	9099.17	109190.02
	STEP C	53.7916	4303.33	9323.88	111886.53
	STEP D	55.1201	4409.61	9554.15	114649.81
	STEP E	56.4813	4518.50	9790.09	117481.10
	STEP F	57.8761	4630.09	10031.86	120382.29
	STEP G	59.3055	4744.44	10279.62	123355.44
	STEP H	60.7701	4861.61	10533.48	126401.81
	STEP I	62.2708	4981.66	10793.61	129523.26
	STEP J	63.8086	5104.69	11060.16	132721.89
	STEP K	65.3844	5230.75	11333.30	135999.55
	STEP L	66.9992	5359.94	11613.19	139358.34
	STEP M	68.6539	5492.31	11900.01	142800.11

CITY OF ROSEVILLE **SALARY SCHEDULE - B**

Effective Date: 03/16/2019

Management- B

Title	Step	Hourly	Bi-weekly	Monthly	Annual
B820 SAFETY COORDINATOR					
	STEP A	37.3188	2985.50	6468.59	77623.10
	STEP B	38.2400	3059.20	6628.27	79539.20
	STEP C	39.1843	3134.74	6791.95	81503.34
	STEP D	40.1520	3212.16	6959.68	83516.16
	STEP E	41.1436	3291.49	7131.56	85578.69
	STEP F	42.1598	3372.78	7307.70	87692.38
	STEP G	43.2009	3456.07	7488.16	89857.87
	STEP H	44.2678	3541.42	7673.09	92077.02
	STEP I	45.3610	3628.88	7862.57	94350.88
	STEP J	46.4813	3718.50	8056.76	96681.10
	STEP K	47.6291	3810.33	8255.71	99068.53
	STEP L	48.8054	3904.43	8459.60	101515.23
	STEP M	50.0107	4000.86	8668.52	104022.26
B947 SENIOR GIS ANALYST					
	STEP A	35.4589	2836.71	6146.21	73754.51
	STEP B	36.3342	2906.74	6297.93	75575.14
	STEP C	37.2315	2978.52	6453.46	77441.52
	STEP D	38.1510	3052.08	6612.84	79354.08
	STEP E	39.0931	3127.45	6776.14	81313.65
	STEP F	40.0587	3204.70	6943.51	83322.10
	STEP G	41.0480	3283.84	7114.99	85379.84
	STEP H	42.0616	3364.93	7290.68	87488.13
	STEP I	43.1004	3448.03	7470.74	89648.83
	STEP J	44.1648	3533.18	7655.23	91862.78
	STEP K	45.2555	3620.44	7844.29	94131.44
	STEP L	46.3731	3709.85	8038.00	96456.05
	STEP M	47.5183	3801.46	8236.51	98838.06
B821 SR BUSINESS SYSTEMS ANALYST					
	STEP A	35.4616	2836.93	6146.68	73760.13
	STEP B	36.3369	2906.95	6298.40	75580.75
	STEP C	37.2343	2978.74	6453.95	77447.34
	STEP D	38.1538	3052.30	6613.33	79359.90
	STEP E	39.0960	3127.68	6776.64	81319.68
	STEP F	40.0615	3204.92	6943.99	83327.92
	STEP G	41.0509	3284.07	7115.49	85385.87
	STEP H	42.0647	3365.18	7291.21	87494.58
	STEP I	43.1036	3448.29	7471.29	89655.49
	STEP J	44.1680	3533.44	7655.79	91869.44
	STEP K	45.2587	3620.70	7844.84	94138.10
	STEP L	46.3764	3710.11	8038.58	96462.91
	STEP M	47.5218	3801.74	8237.11	98845.34

CITY OF ROSEVILLE **SALARY SCHEDULE - B**

Effective Date: 03/16/2019

Management- B

Title	Step	Hourly	Bi-weekly	Monthly	Annual
B822 SR DATABASE ANALYST					
	STEP A	36.6933	2935.46	6360.16	76321.97
	STEP B	37.5994	3007.95	6517.23	78206.81
	STEP C	38.5280	3082.24	6678.18	80138.21
	STEP D	39.4795	3158.36	6843.11	82117.30
	STEP E	40.4545	3236.36	7012.11	84145.27
	STEP F	41.4535	3316.28	7185.28	86223.32
	STEP G	42.4773	3398.18	7362.72	88352.69
	STEP H	43.5263	3482.10	7544.55	90534.65
	STEP I	44.6012	3568.10	7730.87	92770.49
	STEP J	45.7027	3656.21	7921.80	95061.55
	STEP K	46.8313	3746.51	8117.43	97409.20
	STEP L	47.9879	3839.03	8317.90	99814.81
	STEP M	49.1730	3933.84	8523.32	102279.84
B823 SR DEPUTY CITY ATTORNEY					
	STEP A	67.9683	5437.46	11781.17	141374.06
	STEP B	69.6468	5571.75	12072.12	144865.43
	STEP C	71.3668	5709.35	12370.25	148443.03
	STEP D	73.1293	5850.35	12675.75	152108.98
	STEP E	74.9353	5994.83	12988.79	155865.46
	STEP F	76.7859	6142.87	13309.56	159714.72
	STEP G	78.6822	6294.58	13638.25	163659.03
	STEP H	80.6254	6450.03	13975.06	167700.75
	STEP I	82.6165	6609.32	14320.19	171842.29
	STEP J	84.6568	6772.54	14673.84	176086.11
	STEP K	86.7475	6939.80	15036.23	180434.73
	STEP L	88.8898	7111.18	15407.56	184890.75
	STEP M	91.0850	7286.80	15788.07	189456.81
B951 SR DEVELOPMENT SERVICES ANALYS					
	STEP A	35.6131	2849.05	6172.94	74075.25
	STEP B	36.4922	2919.38	6325.31	75903.78
	STEP C	37.3934	2991.47	6481.52	77778.27
	STEP D	38.3168	3065.34	6641.58	79698.94
	STEP E	39.2631	3141.05	6805.60	81667.25
	STEP F	40.2328	3218.62	6973.69	83684.22
	STEP G	41.2263	3298.10	7145.89	85750.70
	STEP H	42.2445	3379.56	7322.38	87868.56
	STEP I	43.2877	3463.02	7503.20	90038.42
	STEP J	44.3568	3548.54	7688.51	92262.14
	STEP K	45.4522	3636.18	7878.38	94540.58
	STEP L	46.5747	3725.98	8072.95	96875.38
	STEP M	47.7249	3817.99	8272.32	99267.79

CITY OF ROSEVILLE **SALARY SCHEDULE - B**

Effective Date: 03/16/2019

Management- B

Title	Step	Hourly	Bi-weekly	Monthly	Annual
B824 SR ELECTRIC BUSINESS ANALYST					
	STEP A	50.9430	4075.44	8830.12	105961.47
	STEP B	52.2011	4176.09	9048.19	108578.30
	STEP C	53.4903	4279.22	9271.65	111259.75
	STEP D	54.8113	4384.90	9500.62	114007.42
	STEP E	56.1649	4493.19	9735.25	116822.95
	STEP F	57.5519	4604.15	9975.67	119708.01
	STEP G	58.9732	4717.86	10222.03	122664.31
	STEP H	60.4296	4834.37	10474.47	125693.63
	STEP I	61.9220	4953.76	10733.15	128797.76
	STEP J	63.4512	5076.10	10998.21	131978.55
	STEP K	65.0182	5201.46	11269.82	135237.89
	STEP L	66.6239	5329.91	11548.14	138577.73
	STEP M	68.2693	5461.54	11833.34	142000.04
B825 SR ENERGY SVCS ACCOUNT REP					
	STEP A	50.5181	4041.45	8756.47	105077.62
	STEP B	51.7657	4141.25	8972.72	107672.62
	STEP C	53.0441	4243.53	9194.31	110331.70
	STEP D	54.3541	4348.33	9421.37	113056.45
	STEP E	55.6964	4455.71	9654.04	115848.49
	STEP F	57.0719	4565.75	9892.46	118709.49
	STEP G	58.4813	4678.51	10136.76	121641.14
	STEP H	59.9256	4794.05	10387.10	124645.19
	STEP I	61.4055	4912.44	10643.62	127723.43
	STEP J	62.9220	5033.76	10906.47	130877.68
	STEP K	64.4759	5158.07	11175.82	134109.84
	STEP L	66.0682	5285.45	11451.82	137421.81
	STEP M	67.6998	5415.98	11734.63	140815.58
B826 SR ENGINEER					
	STEP A	43.5792	3486.34	7553.73	90644.74
	STEP B	44.6550	3572.40	7740.20	92882.40
	STEP C	45.7577	3660.62	7931.33	95176.02
	STEP D	46.8878	3751.02	8127.22	97526.62
	STEP E	48.0458	3843.66	8327.94	99935.26
	STEP F	49.2322	3938.58	8533.58	102402.98
	STEP G	50.4481	4035.85	8744.34	104932.05
	STEP H	51.6940	4135.52	8960.29	107523.52
	STEP I	52.9706	4237.65	9181.57	110178.85
	STEP J	54.2788	4342.30	9408.33	112899.90
	STEP K	55.6193	4449.54	9640.68	115688.14
	STEP L	56.9928	4559.42	9878.75	118545.02
	STEP M	58.4003	4672.02	10122.72	121472.62

CITY OF ROSEVILLE **SALARY SCHEDULE - B**

Effective Date: 03/16/2019

Management- B

Title	Step	Hourly	Bi-weekly	Monthly	Annual
B827 SR HUMAN RESOURCES ANALYST					
	STEP A	39.1848	3134.78	6792.03	81504.38
	STEP B	40.1519	3212.15	6959.66	83515.95
	STEP C	41.1434	3291.47	7131.52	85578.27
	STEP D	42.1596	3372.77	7307.66	87691.97
	STEP E	43.2008	3456.06	7488.14	89857.66
	STEP F	44.2676	3541.41	7673.05	92076.61
	STEP G	45.3608	3628.86	7862.54	94350.46
	STEP H	46.4811	3718.49	8056.72	96680.69
	STEP I	47.6290	3810.32	8255.69	99068.32
	STEP J	48.8053	3904.42	8459.59	101515.02
	STEP K	50.0105	4000.84	8668.49	104021.84
	STEP L	51.2456	4099.65	8882.57	106590.85
	STEP M	52.5111	4200.89	9101.92	109223.09
B828 SR IT ANALYST					
	STEP A	36.9275	2954.20	6400.77	76809.20
	STEP B	37.8395	3027.16	6558.84	78706.08
	STEP C	38.7739	3101.92	6720.82	80649.81
	STEP D	39.7315	3178.52	6886.79	82641.54
	STEP E	40.7127	3257.02	7056.87	84682.45
	STEP F	41.7182	3337.45	7231.15	86773.77
	STEP G	42.7484	3419.87	7409.73	88916.74
	STEP H	43.8041	3504.33	7592.72	91112.62
	STEP I	44.8859	3590.87	7780.23	93362.74
	STEP J	45.9944	3679.55	7972.37	95668.43
	STEP K	47.1303	3770.43	8169.25	98031.06
	STEP L	48.2942	3863.54	8371.00	100452.03
	STEP M	49.4869	3958.95	8577.73	102932.79
B829 SR PLANNER					
	STEP A	41.1373	3290.98	7130.47	85565.58
	STEP B	42.1528	3372.22	7306.49	87677.82
	STEP C	43.1938	3455.50	7486.93	89843.10
	STEP D	44.2606	3540.85	7671.84	92062.05
	STEP E	45.3536	3628.29	7861.29	94335.49
	STEP F	46.4736	3717.89	8055.42	96665.09
	STEP G	47.6214	3809.71	8254.38	99052.51
	STEP H	48.7974	3903.79	8458.22	101498.59
	STEP I	50.0024	4000.19	8667.08	104004.99
	STEP J	51.2374	4098.99	8881.15	106573.79
	STEP K	52.5027	4200.22	9100.47	109205.62
	STEP L	53.7993	4303.94	9325.21	111902.54
	STEP M	55.1279	4410.23	9555.50	114666.03

CITY OF ROSEVILLE **SALARY SCHEDULE - B**

Effective Date: 03/16/2019

Management- B

Title	Step	Hourly	Bi-weekly	Monthly	Annual
B830 SR POWER ENGINEER					
	STEP A	63.4494	5075.96	10997.90	131974.84
	STEP B	65.0164	5201.31	11269.51	135234.09
	STEP C	66.6220	5329.76	11547.82	138573.83
	STEP D	68.2673	5461.39	11833.00	141996.05
	STEP E	69.9533	5596.26	12125.23	145502.78
	STEP F	71.6808	5734.47	12424.68	149096.12
	STEP G	73.4511	5876.08	12731.52	152778.20
	STEP H	75.2650	6021.20	13045.93	156551.21
	STEP I	77.1237	6169.90	13368.12	160417.40
	STEP J	79.0284	6322.27	13698.26	164379.07
	STEP K	80.9801	6478.41	14036.55	168438.57
	STEP L	82.9800	6638.40	14383.19	172598.33
	STEP M	85.0292	6802.34	14738.40	176860.82
B831 SR POWER PLANT ENGINEER					
	STEP A	63.4494	5075.96	10997.90	131974.84
	STEP B	65.0164	5201.31	11269.51	135234.09
	STEP C	66.6220	5329.76	11547.82	138573.83
	STEP D	68.2673	5461.39	11833.00	141996.05
	STEP E	69.9533	5596.26	12125.23	145502.78
	STEP F	71.6808	5734.47	12424.68	149096.12
	STEP G	73.4511	5876.08	12731.52	152778.20
	STEP H	75.2650	6021.20	13045.93	156551.21
	STEP I	77.1237	6169.90	13368.12	160417.40
	STEP J	79.0284	6322.27	13698.26	164379.07
	STEP K	80.9801	6478.41	14036.55	168438.57
	STEP L	82.9800	6638.40	14383.19	172598.33
	STEP M	85.0292	6802.34	14738.40	176860.82
B832 STREET MAINTENANCE SUPERVISOR					
	STEP A	33.2846	2662.77	5769.33	69231.97
	STEP B	34.1062	2728.50	5911.74	70940.90
	STEP C	34.9485	2795.88	6057.74	72692.88
	STEP D	35.8116	2864.93	6207.34	74488.13
	STEP E	36.6960	2935.68	6360.64	76327.68
	STEP F	37.6022	3008.18	6517.71	78212.58
	STEP G	38.5308	3082.46	6678.67	80144.06
	STEP H	39.4824	3158.59	6843.62	82123.39
	STEP I	40.4575	3236.60	7012.63	84151.60
	STEP J	41.4566	3316.53	7185.81	86229.73
	STEP K	42.4804	3398.43	7363.27	88359.23
	STEP L	43.5295	3482.36	7545.11	90541.36
	STEP M	44.6045	3568.36	7731.45	92777.36

CITY OF ROSEVILLE **SALARY SCHEDULE - B**

Effective Date: 03/16/2019

Management- B

Title	Step	Hourly	Bi-weekly	Monthly	Annual
B833 STREET MAINTENANCE SUPT					
	STEP A	43.5705	3485.64	7552.22	90626.64
	STEP B	44.6458	3571.66	7738.61	92863.26
	STEP C	45.7484	3659.87	7929.72	95156.67
	STEP D	46.8782	3750.26	8125.55	97506.66
	STEP E	48.0359	3842.87	8326.22	99914.67
	STEP F	49.2222	3937.78	8531.85	102382.18
	STEP G	50.4378	4035.02	8742.55	104910.62
	STEP H	51.6834	4134.67	8958.46	107501.47
	STEP I	52.9598	4236.78	9179.70	110156.38
	STEP J	54.2677	4341.42	9406.40	112876.82
	STEP K	55.6078	4448.62	9638.69	115664.22
	STEP L	56.9812	4558.50	9876.74	118520.90
	STEP M	58.3884	4671.07	10120.66	121447.87
B834 URBAN FORESTER					
	STEP A	35.5414	2843.31	6160.51	73926.11
	STEP B	36.4187	2913.50	6312.57	75750.90
	STEP C	37.3180	2985.44	6468.45	77621.44
	STEP D	38.2397	3059.18	6628.21	79538.58
	STEP E	39.1840	3134.72	6791.89	81502.72
	STEP F	40.1517	3212.14	6959.63	83515.54
	STEP G	41.1433	3291.46	7131.51	85578.06
	STEP H	42.1594	3372.75	7307.63	87691.55
	STEP I	43.2006	3456.05	7488.10	89857.25
	STEP J	44.2675	3541.40	7673.03	92076.40
	STEP K	45.3607	3628.86	7862.52	94350.26
	STEP L	46.4809	3718.47	8056.69	96680.27
	STEP M	47.6288	3810.30	8255.66	99067.90
B835 WATER CONSERVATION ADMINSTR					
	STEP A	39.2069	3136.55	6795.86	81550.35
	STEP B	40.1748	3213.98	6963.63	83563.58
	STEP C	41.1670	3293.36	7135.61	85627.36
	STEP D	42.1836	3374.69	7311.82	87741.89
	STEP E	43.2254	3458.03	7492.40	89908.83
	STEP F	44.2929	3543.43	7677.44	92129.23
	STEP G	45.3867	3630.94	7867.03	94404.34
	STEP H	46.5076	3720.61	8061.32	96735.81
	STEP I	47.6561	3812.49	8260.39	99124.69
	STEP J	48.8331	3906.65	8464.40	101572.85
	STEP K	50.0391	4003.13	8673.44	104081.33
	STEP L	51.2748	4101.98	8887.63	106651.58
	STEP M	52.5411	4203.29	9107.12	109285.49

CITY OF ROSEVILLE **SALARY SCHEDULE - B**

Effective Date: 03/16/2019

Management- B

Title	Step	Hourly	Bi-weekly	Monthly	Annual
B836 WATER DISTRIBUTION SUPERVISOR					
	STEP A	35.5414	2843.31	6160.51	73926.11
	STEP B	36.4187	2913.50	6312.57	75750.90
	STEP C	37.3180	2985.44	6468.45	77621.44
	STEP D	38.2397	3059.18	6628.21	79538.58
	STEP E	39.1840	3134.72	6791.89	81502.72
	STEP F	40.1517	3212.14	6959.63	83515.54
	STEP G	41.1433	3291.46	7131.51	85578.06
	STEP H	42.1594	3372.75	7307.63	87691.55
	STEP I	43.2006	3456.05	7488.10	89857.25
	STEP J	44.2675	3541.40	7673.03	92076.40
	STEP K	45.3607	3628.86	7862.52	94350.26
	STEP L	46.4809	3718.47	8056.69	96680.27
	STEP M	47.6288	3810.30	8255.66	99067.90
B850 WATER DISTRIBUTION SUPT					
	STEP A	42.9210	3433.68	7439.64	89275.68
	STEP B	44.6389	3571.11	7737.41	92848.91
	STEP C	45.7413	3659.30	7928.49	95141.90
	STEP D	46.8709	3749.67	8124.29	97491.47
	STEP E	48.0284	3842.27	8324.92	99899.07
	STEP F	49.2145	3937.16	8530.51	102366.16
	STEP G	50.4299	4034.39	8741.18	104894.19
	STEP H	51.6753	4134.02	8957.05	107484.62
	STEP I	52.9516	4236.13	9178.28	110139.33
	STEP J	54.2592	4340.74	9404.93	112859.14
	STEP K	55.5992	4447.94	9637.19	115646.34
	STEP L	56.9723	4557.78	9875.20	118502.38
	STEP M	58.3793	4670.34	10119.08	121428.94
B837 WATER QUALITY LAB SUPERVISOR					
	STEP A	37.3171	2985.37	6468.30	77619.57
	STEP B	38.2381	3059.05	6627.94	79535.25
	STEP C	39.1824	3134.59	6791.62	81499.39
	STEP D	40.1501	3212.01	6959.35	83512.21
	STEP E	41.1416	3291.33	7131.21	85574.53
	STEP F	42.1576	3372.61	7307.32	87687.81
	STEP G	43.1987	3455.90	7487.77	89853.30
	STEP H	44.2657	3541.26	7672.72	92072.66
	STEP I	45.3588	3628.70	7862.19	94346.30
	STEP J	46.4790	3718.32	8056.36	96676.32
	STEP K	47.6269	3810.15	8255.33	99063.95
	STEP L	48.8030	3904.24	8459.19	101510.24
	STEP M	50.0083	4000.66	8668.11	104017.26

CITY OF ROSEVILLE **SALARY SCHEDULE - B**

Effective Date: 03/16/2019

Management- B

Title	Step	Hourly	Bi-weekly	Monthly	Annual
B838 WATER TRMT PLT CHIEF OPERATOR					
	STEP A	42.6478	3411.82	7392.29	88707.42
	STEP B	43.7006	3496.05	7574.77	90897.25
	STEP C	44.7798	3582.38	7761.83	93141.98
	STEP D	45.8856	3670.85	7953.50	95442.05
	STEP E	47.0188	3761.50	8149.93	97799.10
	STEP F	48.1800	3854.40	8351.20	100214.40
	STEP G	49.3699	3949.59	8557.45	102689.39
	STEP H	50.5891	4047.13	8768.78	105225.33
	STEP I	51.8384	4147.07	8985.32	107823.87
	STEP J	53.1186	4249.49	9207.22	110486.69
	STEP K	54.4305	4354.44	9434.62	113215.44
	STEP L	55.7747	4461.98	9667.61	116011.38
	STEP M	57.1521	4572.17	9906.36	118876.37
B839 WATER UTILITY MANAGER					
	STEP A	57.6313	4610.50	9989.43	119873.10
	STEP B	59.0537	4724.30	10235.97	122831.70
	STEP C	60.5121	4840.97	10488.76	125865.17
	STEP D	62.0065	4960.52	10747.79	128973.52
	STEP E	63.5378	5083.02	11013.22	132158.62
	STEP F	65.1070	5208.56	11285.21	135422.56
	STEP G	66.7149	5337.19	11563.92	138766.99
	STEP H	68.3624	5468.99	11849.48	142193.79
	STEP I	70.0507	5604.06	12142.12	145705.46
	STEP J	71.7808	5742.46	12442.01	149304.06
	STEP K	73.5534	5884.27	12749.26	152991.07
	STEP L	75.3699	6029.59	13064.12	156769.39
	STEP M	77.2312	6178.50	13386.74	160640.90
B840 WSTWTR COLLECTION SUPT					
	STEP A	43.5636	3485.09	7551.02	90612.29
	STEP B	44.6389	3571.11	7737.41	92848.91
	STEP C	45.7413	3659.30	7928.49	95141.90
	STEP D	46.8709	3749.67	8124.29	97491.47
	STEP E	48.0284	3842.27	8324.92	99899.07
	STEP F	49.2146	3937.17	8530.53	102366.37
	STEP G	50.4299	4034.39	8741.18	104894.19
	STEP H	51.6753	4134.02	8957.05	107484.62
	STEP I	52.9516	4236.13	9178.28	110139.33
	STEP J	54.2592	4340.74	9404.93	112859.14
	STEP K	55.5992	4447.94	9637.19	115646.34
	STEP L	56.9723	4557.78	9875.20	118502.38
	STEP M	58.3793	4670.34	10119.08	121428.94

CITY OF ROSEVILLE **SALARY SCHEDULE - B**

Effective Date: 03/16/2019

Management- B

Title	Step	Hourly	Bi-weekly	Monthly	Annual
B841 WSTWTR COLLECTION SUPV					
	STEP A	35.5415	2843.32	6160.53	73926.32
	STEP B	36.4187	2913.50	6312.57	75750.90
	STEP C	37.3180	2985.44	6468.45	77621.44
	STEP D	38.2397	3059.18	6628.21	79538.58
	STEP E	39.1840	3134.72	6791.89	81502.72
	STEP F	40.1517	3212.14	6959.63	83515.54
	STEP G	41.1433	3291.46	7131.51	85578.06
	STEP H	42.1594	3372.75	7307.63	87691.55
	STEP I	43.2006	3456.05	7488.10	89857.25
	STEP J	44.2675	3541.40	7673.03	92076.40
	STEP K	45.3607	3628.86	7862.52	94350.26
	STEP L	46.4809	3718.47	8056.69	96680.27
	STEP M	47.6288	3810.30	8255.66	99067.90
B842 WSTWTR TRMT PLT CHIEF OPERATOR					
	STEP A	46.9127	3753.02	8131.53	97578.42
	STEP B	48.0706	3845.65	8332.24	99986.85
	STEP C	49.2577	3940.62	8538.00	102456.02
	STEP D	50.4742	4037.94	8748.86	104986.34
	STEP E	51.7207	4137.66	8964.92	107579.06
	STEP F	52.9980	4239.84	9186.32	110235.84
	STEP G	54.3068	4344.54	9413.18	112958.14
	STEP H	55.6480	4451.84	9645.65	115747.84
	STEP I	57.0223	4561.78	9883.87	118606.38
	STEP J	58.4305	4674.44	10127.95	121535.44
	STEP K	59.8735	4789.88	10378.07	124536.88
	STEP L	61.3522	4908.18	10634.38	127612.58
	STEP M	62.8673	5029.38	10897.00	130763.98
B843 WSTWTR UTILITY MANAGER					
	STEP A	57.6313	4610.50	9989.43	119873.10
	STEP B	59.0537	4724.30	10235.97	122831.70
	STEP C	60.5121	4840.97	10488.76	125865.17
	STEP D	62.0065	4960.52	10747.79	128973.52
	STEP E	63.5378	5083.02	11013.22	132158.62
	STEP F	65.1070	5208.56	11285.21	135422.56
	STEP G	66.7149	5337.19	11563.92	138766.99
	STEP H	68.3624	5468.99	11849.48	142193.79
	STEP I	70.0507	5604.06	12142.12	145705.46
	STEP J	71.7808	5742.46	12442.01	149304.06
	STEP K	73.5534	5884.27	12749.26	152991.07
	STEP L	75.3699	6029.59	13064.12	156769.39
	STEP M	77.2312	6178.50	13386.74	160640.90

ORDINANCE NO. 6058

ORDINANCE OF THE COUNCIL OF THE CITY OF ROSEVILLE AMENDING
ORDINANCE NO. 5918, THE SALARY ORDINANCE FOR CONFIDENTIAL
EMPLOYEES, AS AMENDED BY APPENDIX "A" TO BE EFFECTIVE
MARCH 16, 2019, AS AN URGENCY MEASURE

THE CITY OF ROSEVILLE ORDAINS:

SECTION 1. Title and Purpose.

Ordinance No. 5918, the Salary Ordinance for Confidential Employees, is hereby amended as shown on Appendix "A" for salary schedules A and B attached hereto..

SECTION 2. Salary Schedule Effective Date.

This Ordinance shall be effective March 16, 2019 as an urgency measure.

SECTION 3. Urgency Ordinance.

This ordinance is hereby declared to be an urgency measure, immediately necessary for the public peace, health and safety and shall take effect March 16, 2019. A statement of urgency is as follows:

It is necessary to amend the Salary Ordinance to comply with recently approved changes for the orderly and necessary continuance of operations of the City.

SECTION 4. Posting.

The City Clerk is hereby authorized and directed to post a true copy of the foregoing ordinance in each of three (3) conspicuous locations in the City and she shall immediately after such posting enter in the Ordinance Book under the record of the ordinance a certificate under her hand stating the time and place of said publication by posting.

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of _____, 20____, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk

CITY OF ROSEVILLE SALARY SCHEDULE - A

Effective Date: 03/16/2019

Confidential-A

Code/Name Title	Hourly	Bi-weekly	Monthly	Annual
71 ADMINISTRATIVE ASSISTANT				
STEP A	25.7456	2059.65	4462.57	53550.80
STEP B	27.0329	2162.63	4685.70	56228.34
STEP C	28.3845	2270.76	4919.98	59039.76
STEP D	29.8037	2384.30	5165.98	61991.74
STEP E	31.2939	2503.51	5424.28	65091.33
STEP F	32.8586	2628.69	5695.49	68345.90
STEP G	34.5015	2760.12	5980.27	71763.19
2551 EXECUTIVE ASSISTANT				
STEP A	28.9050	2312.40	5010.20	60122.40
STEP B	30.3502	2428.02	5260.70	63128.42
STEP C	31.8677	2549.42	5523.73	66284.82
STEP D	33.4611	2676.89	5799.92	69599.09
STEP E	35.1341	2810.73	6089.91	73078.93
STEP F	36.8908	2951.26	6394.41	76732.86
STEP G	38.7354	3098.83	6714.14	80569.63
5235 HUMAN RESOURCES TECH				
STEP A	26.2964	2103.71	4558.04	54696.45
STEP B	27.6112	2208.90	4785.94	57431.27
STEP C	28.9917	2319.34	5025.24	60302.84
STEP D	30.4413	2435.31	5276.50	63317.98
STEP E	31.9634	2557.07	5540.32	66483.88
STEP F	33.5616	2684.93	5817.34	69808.07
STEP G	35.2397	2819.17	6108.21	73298.48
4094 LEGAL CLERK I				
STEP A	23.1457	1851.66	4011.92	48143.06
STEP B	24.3030	1944.24	4212.52	50550.24
STEP C	25.5182	2041.46	4423.15	53077.86
STEP D	26.7942	2143.54	4644.33	55731.94
STEP E	28.1337	2250.70	4876.51	58518.10
STEP F	29.5405	2363.24	5120.35	61444.24
STEP G	31.0177	2481.42	5376.40	64516.82

CITY OF ROSEVILLE

SALARY SCHEDULE - A

Effective Date: 03/16/2019

Confidential-A

Code/Name Title	Hourly	Bi-weekly	Monthly	Annual
4096 LEGAL CLERK II				
STEP A	25.4612	2036.90	4413.27	52959.30
STEP B	26.7342	2138.74	4633.93	55607.14
STEP C	28.0709	2245.67	4865.62	58387.47
STEP D	29.4745	2357.96	5108.91	61306.96
STEP E	30.9482	2475.86	5364.35	64372.26
STEP F	32.4957	2599.66	5632.59	67591.06
STEP G	34.1205	2729.64	5914.22	70970.64
4456 MANAGEMENT ASSISTANT I				
STEP A	25.7456	2059.65	4462.57	53550.80
STEP B	27.0329	2162.63	4685.70	56228.34
STEP C	28.3845	2270.76	4919.98	59039.76
STEP D	29.8037	2384.30	5165.98	61991.74
STEP E	31.2939	2503.51	5424.28	65091.33
STEP F	32.8586	2628.69	5695.49	68345.90
STEP G	34.5015	2760.12	5980.27	71763.19
4457 MANAGEMENT ASSISTANT II				
STEP A	27.5286	2202.29	4771.62	57259.49
STEP B	28.9050	2312.40	5010.20	60122.40
STEP C	30.3502	2428.02	5260.70	63128.42
STEP D	31.8678	2549.42	5523.75	66285.02
STEP E	33.4611	2676.89	5799.92	69599.09
STEP F	35.1342	2810.74	6089.93	73079.14
STEP G	36.8909	2951.27	6394.42	76733.07
4951 OFFICE ASSISTANT I (C)				
STEP A	17.3351	1386.81	3004.75	36057.01
STEP B	18.2019	1456.15	3155.00	37859.95
STEP C	19.1122	1528.98	3312.78	39753.38
STEP D	20.0676	1605.41	3478.38	41740.61
STEP E	21.0712	1685.70	3652.34	43828.10
STEP F	22.1245	1769.96	3834.91	46018.96
STEP G	23.2308	1858.46	4026.67	48320.06

Appendix A

CITY OF ROSEVILLE SALARY SCHEDULE - A

Effective Date: 03/16/2019

Confidential-A

Code/Name Title	Hourly	Bi-weekly	Monthly	Annual
4953 OFFICE ASSISTANT II (C)				
STEP A	19.0687	1525.50	3305.24	39662.90
STEP B	20.0221	1601.77	3470.50	41645.97
STEP C	21.0230	1681.84	3643.99	43727.84
STEP D	22.0743	1765.94	3826.21	45914.54
STEP E	23.1781	1854.25	4017.54	48210.45
STEP F	24.3369	1946.95	4218.40	50620.75
STEP G	25.5538	2044.30	4429.33	53151.90
5015 PARALEGAL				
STEP A	30.5370	2442.96	5293.08	63516.96
STEP B	32.0637	2565.10	5557.71	66692.50
STEP C	33.6670	2693.36	5835.61	70027.36
STEP D	35.3504	2828.03	6127.40	73528.83
STEP E	37.1179	2969.43	6433.77	77205.23
STEP F	38.9738	3117.90	6755.46	81065.50
STEP G	40.9225	3273.80	7093.23	85118.80
5100 PAYROLL TECHNICIAN I				
STEP A	23.1467	1851.74	4012.09	48145.14
STEP B	24.3038	1944.30	4212.66	50551.90
STEP C	25.5192	2041.54	4423.33	53079.94
STEP D	26.7951	2143.61	4644.48	55733.81
STEP E	28.1347	2250.78	4876.68	58520.18
STEP F	29.5415	2363.32	5120.53	61446.32
STEP G	31.0187	2481.50	5376.57	64518.90
5101 PAYROLL TECHNICIAN II				
STEP A	25.4612	2036.90	4413.27	52959.30
STEP B	26.7342	2138.74	4633.93	55607.14
STEP C	28.0709	2245.67	4865.62	58387.47
STEP D	29.4745	2357.96	5108.91	61306.96
STEP E	30.9482	2475.86	5364.35	64372.26
STEP F	32.4957	2599.66	5632.59	67591.06
STEP G	34.1205	2729.64	5914.22	70970.64

CITY OF ROSEVILLE SALARY SCHEDULE - A

Effective Date: 03/16/2019

Confidential-A

Code/Name Title	Hourly	Bi-weekly	Monthly	Annual
5102 PAYROLL CLERK I				
STEP A	20.1261	1610.09	3488.52	41862.29
STEP B	21.1324	1690.59	3662.95	43955.39
STEP C	22.1890	1775.12	3846.09	46153.12
STEP D	23.2984	1863.87	4038.39	48460.67
STEP E	24.4635	1957.08	4240.34	50884.08
STEP F	25.6867	2054.94	4452.36	53428.34
STEP G	26.9708	2157.66	4674.94	56099.26
5103 PAYROLL CLERK II				
STEP A	22.1388	1771.10	3837.39	46048.70
STEP B	23.2457	1859.66	4029.25	48351.06
STEP C	24.4080	1952.64	4230.72	50768.64
STEP D	25.6282	2050.26	4442.22	53306.66
STEP E	26.9096	2152.77	4664.33	55971.97
STEP F	28.2553	2260.42	4897.59	58771.02
STEP G	29.6679	2373.43	5142.44	61709.23
7178 SR HUMAN RESOURCES TECH				
STEP A	28.9260	2314.08	5013.84	60166.10
STEP B	30.3723	2429.78	5264.53	63174.40
STEP C	31.8909	2551.27	5527.76	66333.12
STEP D	33.4855	2678.84	5804.15	69649.78
STEP E	35.1597	2812.78	6094.36	73132.27
STEP F	36.9177	2953.42	6399.07	76788.88
STEP G	38.7636	3101.09	6719.03	80628.32
7141 SR PAYROLL TECHNICIAN				
STEP A	28.0072	2240.58	4854.58	58254.98
STEP B	29.4075	2352.60	5097.30	61167.60
STEP C	30.8781	2470.25	5352.20	64226.45
STEP D	32.4219	2593.75	5619.80	67437.55
STEP E	34.0430	2723.44	5900.79	70809.44
STEP F	35.7450	2859.60	6195.80	74349.60
STEP G	37.5323	3002.58	6505.60	78067.18

CITY OF ROSEVILLE **SALARY SCHEDULE - B**

Effective Date: 03/16/19

CONFIDENTIAL B					
Title	Step	Hourly	Bi-weekly	Monthly	Annual
B100 ADMINISTRATIVE ASSISTANT					
	STEP A	25.7453	2059.62	4462.52	53550.22
	STEP B	26.3811	2110.49	4572.72	54872.70
	STEP C	27.0326	2162.61	4685.65	56227.83
	STEP D	27.7002	2216.02	4801.37	57616.44
	STEP E	28.3843	2270.74	4919.94	59039.33
	STEP F	29.0853	2326.82	5041.45	60497.37
	STEP G	29.8036	2384.28	5165.95	61991.41
	STEP H	30.5396	2443.17	5293.53	63522.35
	STEP I	31.2938	2503.50	5424.26	65091.10
	STEP J	32.0666	2565.33	5558.22	66698.59
	STEP K	32.8585	2628.68	5695.48	68345.78
	STEP L	33.6700	2693.60	5836.14	70033.64
	STEP M	34.5015	2760.12	5980.27	71763.19
B102 HUMAN RESOURCES TECH					
	STEP A	26.2961	2103.69	4557.99	54695.86
	STEP B	26.9455	2155.64	4670.55	56046.63
	STEP C	27.6109	2208.88	4785.90	57430.76
	STEP D	28.2928	2263.43	4904.09	58849.07
	STEP E	28.9915	2319.32	5025.20	60302.40
	STEP F	29.7075	2376.60	5149.30	61791.63
	STEP G	30.4412	2435.29	5276.47	63317.64
	STEP H	31.1929	2495.44	5406.78	64881.33
	STEP I	31.9633	2557.06	5540.30	66483.64
	STEP J	32.7527	2620.21	5677.13	68125.52
	STEP K	33.5615	2684.92	5817.33	69807.95
	STEP L	34.3903	2751.23	5960.99	71531.92
	STEP M	35.2397	2819.17	6108.21	73298.48
B104 LEGAL CLERK I					
	STEP A	23.1457	1851.66	4011.92	48143.06
	STEP B	23.7172	1897.38	4110.98	49331.78
	STEP C	24.3029	1944.23	4212.50	50550.03
	STEP D	24.9031	1992.25	4316.54	51798.45
	STEP E	25.5182	2041.46	4423.15	53077.86
	STEP F	26.1483	2091.86	4532.37	54388.46
	STEP G	26.7941	2143.53	4644.31	55731.73
	STEP H	27.4558	2196.46	4759.01	57108.06
	STEP I	28.1338	2250.70	4876.53	58518.30
	STEP J	28.8287	2306.30	4996.97	59963.70
	STEP K	29.5406	2363.25	5120.37	61444.45
	STEP L	30.2701	2421.61	5246.82	62961.81
	STEP M	31.0177	2481.42	5376.40	64516.81

CITY OF ROSEVILLE SALARY SCHEDULE - B

Effective Date: 03/16/19

CONFIDENTIAL B					
Title	Step	Hourly	Bi-weekly	Monthly	Annual
B105 LEGAL CLERK II					
	STEP A	25.4612	2036.90	4413.27	52959.30
	STEP B	26.0898	2087.18	4522.23	54266.78
	STEP C	26.7341	2138.73	4633.91	55606.93
	STEP D	27.3943	2191.54	4748.35	56980.14
	STEP E	28.0708	2245.66	4865.61	58387.26
	STEP F	28.7641	2301.13	4985.78	59829.33
	STEP G	29.4744	2357.95	5108.90	61306.75
	STEP H	30.2023	2416.18	5235.07	62820.78
	STEP I	30.9482	2475.86	5364.35	64372.26
	STEP J	31.7125	2537.00	5496.83	65962.00
	STEP K	32.4957	2599.66	5632.59	67591.06
	STEP L	33.2982	2663.86	5771.69	69260.26
	STEP M	34.1205	2729.64	5914.22	70970.64
B106 MANAGEMENT ASSISTANT I					
	STEP A	25.7453	2059.62	4462.52	53550.22
	STEP B	26.3811	2110.49	4572.72	54872.70
	STEP C	27.0326	2162.61	4685.65	56227.83
	STEP D	27.7002	2216.02	4801.37	57616.44
	STEP E	28.3843	2270.74	4919.94	59039.33
	STEP F	29.0853	2326.82	5041.45	60497.37
	STEP G	29.8036	2384.28	5165.95	61991.41
	STEP H	30.5396	2443.17	5293.53	63522.35
	STEP I	31.2938	2503.50	5424.26	65091.10
	STEP J	32.0666	2565.33	5558.22	66698.59
	STEP K	32.8585	2628.68	5695.48	68345.78
	STEP L	33.6700	2693.60	5836.14	70033.64
	STEP M	34.5015	2760.12	5980.27	71763.19
B107 MANAGEMENT ASSISTANT II					
	STEP A	27.5286	2202.29	4771.62	57259.49
	STEP B	28.2081	2256.65	4889.40	58672.85
	STEP C	28.9048	2312.38	5010.17	60121.98
	STEP D	29.6186	2369.49	5133.89	61606.69
	STEP E	30.3501	2428.01	5260.68	63128.21
	STEP F	31.0996	2487.97	5390.60	64687.17
	STEP G	31.8677	2549.42	5523.73	66284.82
	STEP H	32.6546	2612.37	5660.13	67921.57
	STEP I	33.4611	2676.89	5799.92	69599.09
	STEP J	34.2874	2742.99	5943.15	71317.79
	STEP K	35.1342	2810.74	6089.93	73079.14
	STEP L	36.0018	2880.14	6240.31	74883.74
	STEP M	36.8910	2951.28	6394.44	76733.28

CITY OF ROSEVILLE **SALARY SCHEDULE - B**

Effective Date: 03/16/19

CONFIDENTIAL B					
Title	Step	Hourly	Bi-weekly	Monthly	Annual
B108 OFFICE ASSISTANT I (C)					
	STEP A	17.3351	1386.81	3004.75	36057.01
	STEP B	17.7631	1421.05	3078.94	36947.25
	STEP C	18.2018	1456.14	3154.98	37859.74
	STEP D	18.6513	1492.10	3232.89	38794.70
	STEP E	19.1119	1528.95	3312.73	39752.75
	STEP F	19.5839	1566.71	3394.54	40734.51
	STEP G	20.0676	1605.41	3478.38	41740.61
	STEP H	20.5631	1645.05	3564.27	42771.25
	STEP I	21.0710	1685.68	3652.31	43827.68
	STEP J	21.5914	1727.31	3742.51	44910.11
	STEP K	22.1245	1769.96	3834.91	46018.96
	STEP L	22.6709	1813.67	3929.62	47155.47
	STEP M	23.2308	1858.46	4026.67	48320.06
B109 OFFICE ASSISTANT II (C)					
	STEP A	19.0687	1525.50	3305.24	39662.90
	STEP B	19.5393	1563.14	3386.81	40641.74
	STEP C	20.0219	1601.75	3470.46	41645.55
	STEP D	20.5163	1641.30	3556.16	42673.90
	STEP E	21.0230	1681.84	3643.99	43727.84
	STEP F	21.5422	1723.38	3733.98	44807.78
	STEP G	22.0741	1765.93	3826.18	45914.13
	STEP H	22.6193	1809.54	3920.68	47048.14
	STEP I	23.1780	1854.24	4017.52	48210.24
	STEP J	23.7503	1900.02	4116.72	49400.62
	STEP K	24.3369	1946.95	4218.40	50620.75
	STEP L	24.9379	1995.03	4322.57	51870.83
	STEP M	25.5538	2044.30	4429.32	53151.90
B110 PARALEGAL					
	STEP A	30.5370	2442.96	5293.08	63516.96
	STEP B	31.2908	2503.26	5423.74	65084.86
	STEP C	32.0636	2565.09	5557.69	66692.29
	STEP D	32.8554	2628.43	5694.94	68339.23
	STEP E	33.6668	2693.34	5835.58	70026.94
	STEP F	34.4982	2759.86	5979.69	71756.26
	STEP G	35.3502	2828.02	6127.37	73528.42
	STEP H	36.2233	2897.86	6278.71	75344.46
	STEP I	37.1178	2969.42	6433.75	77205.02
	STEP J	38.0345	3042.76	6592.65	79111.76
	STEP K	38.9738	3117.90	6755.46	81065.50
	STEP L	39.9363	3194.90	6922.29	83067.50
	STEP M	40.9225	3273.80	7093.23	85118.80

CITY OF ROSEVILLE **SALARY SCHEDULE - B**

Effective Date: 03/16/19

CONFIDENTIAL B					
Title	Step	Hourly	Bi-weekly	Monthly	Annual
B111 PAYROLL CLERK I					
	STEP A	18.9589	1516.71	3286.20	39434.43
	STEP B	19.4271	1554.17	3367.36	40408.30
	STEP C	19.9068	1592.55	3450.52	41406.23
	STEP D	20.3985	1631.88	3535.73	42428.80
	STEP E	20.9022	1672.18	3623.05	43476.62
	STEP F	21.4184	1713.47	3712.53	44550.32
	STEP G	21.9474	1755.79	3804.21	45650.53
	STEP H	22.4894	1799.15	3898.16	46777.92
	STEP I	23.0448	1843.58	3994.43	47933.14
	STEP J	23.6139	1889.11	4093.07	49116.90
	STEP K	24.1971	1935.77	4194.16	50329.89
	STEP L	24.7946	1983.57	4297.74	51572.84
	STEP M	25.4070	2032.56	4403.87	52846.48
B112 PAYROLL CLERK II					
	STEP A	20.4792	1638.34	3549.73	42596.74
	STEP B	20.9849	1678.79	3637.38	43648.59
	STEP C	21.5031	1720.25	3727.20	44726.45
	STEP D	22.0342	1762.74	3819.26	45831.14
	STEP E	22.5783	1806.26	3913.57	46962.86
	STEP F	23.1359	1850.87	4010.22	48122.67
	STEP G	23.7074	1896.59	4109.28	49311.39
	STEP H	24.2928	1943.42	4210.75	50529.02
	STEP I	24.8927	1991.42	4314.73	51776.82
	STEP J	25.5074	2040.59	4421.28	53055.39
	STEP K	26.1374	2090.99	4530.48	54365.79
	STEP L	26.7829	2142.63	4642.37	55708.43
	STEP M	28.4643	2277.14	4933.81	59205.74
B113 PAYROLL TECHNICIAN I					
	STEP A	21.8975	1751.80	3795.56	45546.77
	STEP B	22.4383	1795.06	3889.30	46671.59
	STEP C	22.9924	1839.39	3985.35	47824.19
	STEP D	23.5602	1884.82	4083.77	49005.26
	STEP E	24.1421	1931.37	4184.62	50215.49
	STEP F	24.7383	1979.06	4287.97	51455.61
	STEP G	25.3492	2027.94	4393.86	52726.36
	STEP H	25.9752	2078.02	4502.37	54028.49
	STEP I	26.6167	2129.34	4613.57	55362.78
	STEP J	27.2740	2181.92	4727.50	56730.02
	STEP K	27.9476	2235.81	4844.25	58131.02
	STEP L	28.6378	2291.02	4963.89	59566.63
	STEP M	29.3450	2347.60	5086.47	61037.69

CITY OF ROSEVILLE **SALARY SCHEDULE - B**

Effective Date: 03/16/19

CONFIDENTIAL B					
Title	Step	Hourly	Bi-weekly	Monthly	Annual
B114 PAYROLL TECHNICIAN II					
	STEP A	24.0872	1926.98	4175.12	50101.44
	STEP B	24.6821	1974.57	4278.23	51338.75
	STEP C	25.2916	2023.33	4383.88	52606.61
	STEP D	25.9162	2073.30	4492.15	53905.78
	STEP E	26.5563	2124.50	4603.09	55237.04
	STEP F	27.2121	2176.97	4716.76	56601.18
	STEP G	27.8841	2230.73	4833.25	57999.00
	STEP H	28.5728	2285.82	4952.61	59431.34
	STEP I	29.2784	2342.27	5074.92	60899.06
	STEP J	30.0015	2400.12	5200.25	62403.02
	STEP K	30.7424	2459.39	5328.68	63944.13
	STEP L	31.5016	2520.13	5460.27	65523.29
	STEP M	32.2795	2582.36	5595.12	67141.45
B115 SR HUMAN RESOURCES TECH					
	STEP A	28.9257	2314.06	5013.79	60165.45
	STEP B	29.6400	2371.20	5137.61	61651.29
	STEP C	30.3720	2429.76	5264.49	63173.83
	STEP D	31.1221	2489.77	5394.50	64733.97
	STEP E	31.8907	2551.26	5527.72	66332.64
	STEP F	32.6783	2614.26	5664.23	67970.80
	STEP G	33.4853	2678.82	5804.12	69649.40
	STEP H	34.3122	2744.98	5947.46	71369.46
	STEP I	35.1596	2812.77	6094.33	73132.00
	STEP J	36.0279	2882.23	6244.84	74938.07
	STEP K	36.9177	2953.41	6399.06	76788.74
	STEP L	37.8294	3026.35	6557.09	78685.12
	STEP M	38.7636	3101.09	6719.03	80628.32
B116 SR PAYROLL TECHNICIAN					
	STEP A	26.4960	2119.68	4592.63	55111.59
	STEP B	27.1503	2172.02	4706.05	56472.62
	STEP C	27.8208	2225.66	4822.27	57867.27
	STEP D	28.5079	2280.63	4941.36	59296.36
	STEP E	29.2119	2336.95	5063.40	60760.75
	STEP F	29.9333	2394.67	5188.44	62261.29
	STEP G	30.6725	2453.80	5316.57	63798.90
	STEP H	31.4300	2514.40	5447.87	65374.48
	STEP I	32.2062	2576.50	5582.41	66988.96
	STEP J	33.0016	2640.13	5720.28	68643.32
	STEP K	33.8166	2705.33	5861.54	70338.54
	STEP L	34.6517	2772.14	6006.30	72075.62
	STEP M	35.5075	2840.60	6154.63	73855.60

CITY OF ROSEVILLE **SALARY SCHEDULE - B**

Effective Date: 03/16/19

CONFIDENTIAL B					
Title	Step	Hourly	Bi-weekly	Monthly	Annual
B117 EXECUTIVE ASSISTANT					
	STEP A	28.9050	2312.40	5010.20	60122.40
	STEP B	29.6185	2369.48	5133.87	61606.48
	STEP C	30.3499	2427.99	5260.65	63127.79
	STEP D	31.0994	2487.95	5390.56	64686.75
	STEP E	31.8675	2549.40	5523.70	66284.40
	STEP F	32.6545	2612.36	5660.11	67921.36
	STEP G	33.4609	2676.87	5799.89	69598.67
	STEP H	34.2873	2742.98	5943.13	71317.58
	STEP I	35.1340	2810.72	6089.89	73078.72
	STEP J	36.0017	2880.14	6240.29	74883.54
	STEP K	36.8907	2951.26	6394.39	76732.66
	STEP L	37.8018	3024.14	6552.31	78627.74
	STEP M	38.7354	3098.83	6714.14	80569.63

ORDINANCE NO. 6059

ORDINANCE OF THE COUNCIL OF THE CITY OF ROSEVILLE
AUTHORIZING CERTAIN AMENDMENTS TO THE 2018-19
BUDGET AND DECLARING THIS ORDINANCE TO BE IMMEDIATELY
EFFECTIVE AS AN APPROPRIATION MEASURE

THE CITY OF ROSEVILLE ORDAINS:

SECTION 1. The City of Roseville Annual Budget, Fiscal Year 2018-19, is hereby amended by transferring appropriation to and from the activities indicated below:

Appropriate funds for amendments to the Terms, Conditions, and Understandings for Management and Confidential Employees, per the request of the Human Resources Department, as listed on the attached Request for Budget Adjustment in the amount of \$284,707.00.

SECTION 2. This ordinance is hereby declared to be an appropriation measure, immediately effective pursuant to the provisions of Section 5.03 of the Charter.

SECTION 3. The City Clerk is hereby authorized and directed to post a true copy of the foregoing ordinance in each of three (3) conspicuous locations in the City and she shall immediately after such posting enter in the ordinance book, under the record of the ordinance, a certificate under her hand stating the time and place of such publication by posting.

PASSED AND ADOPTED by the Council of the City of Roseville, this
_____ day of _____, 2018, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk



REQUEST FOR BUDGET ADJUSTMENT
FINANCE DEPARTMENT

Instructions: Complete all necessary fields. Fields marked with an asterisk (*) are mandatory and required for processing. Obtain required approvals and process according to the procedure outlined in:
[A.R. 6.01 Budget Adjustment Policy & Procedure.](#)

For more detailed budget adjustment training information, including examples, please click on the following link:
[Miscellaneous Budget Training Information.](#)

REQUESTER*: Stacey Peterson, Human Resources Director

DEPARTMENT/DIVISION*: Human Resources Department

FISCAL YEAR/EFFECTIVE DATE*: FY2018-19

PROPOSED COUNCIL DATE (if applicable): 02/20/2019

USE OF FUNDS*						
AMOUNT*	ACCOUNT NUMBER					Account Title/Activity Description*
	GL			JL		
	ORG KEY*	OBJECT*	FUND*	PROJECT	ACTIVITY	
						See attached.
\$ - 0	TOTAL					

SOURCE OF FUNDS*						
AMOUNT*	ACCOUNT NUMBER					Account Title/Activity Description*
	GL			JL		
	ORG KEY	OBJECT	FUND*	PROJECT	ACTIVITY	
						See attached.
\$ - 0	TOTAL					

FINANCE USE	Approved:		2/12/19		2/12/19
	BUDGET MANAGER/DESIGNEE		DATE	Finance Director:	Date

Justification for Budget Adjustment*:

The FY2018-19 portion of salary and benefit adjustments for City's Management/Confidential employees.

Approved:	Approved:
REQUESTING DEPARTMENT HEAD / DESIGNEE	CITY MANAGER
DATE	DATE

Stacey Peterson, Human Resources Director

Human Resources Department

FY2018-19

02/20/2019

\$ 284,707

\$ 284,707

RESOLUTION NO. 19-61

DENYING THE APPEAL FROM THE FEBRUARY 14, 2019 APPROVAL BY
THE PLANNING COMMISSION, ADOPTING THE THREE (3) FINDINGS OF FACT
AND APPROVING THE TENTATIVE PARCEL MAP
SUBJECT TO THIRTY-SEVEN (37) CONDITIONS OF APPROVAL

WHEREAS, the Parcels located within the historic subdivision known as McRae's Addition and identified as Lots 1, 15 and 16 of Block 2 and Lots 1, 2, 3 and 4 of Block 3 (Project Site) located within the Historic Old Town District (DT-4) of the City's Downtown Specific Plan area, are currently owned by the City of Roseville and Main Street Plaza, LLC; and

WHEREAS, Main Street Plaza, LLC received approval of a Minor Design Review Permit to allow for the construction of a mixed-use affordable housing community that would include two (2) apartment buildings, totaling approximately 91,354 gross square feet, with sixty-five (65) multi-family residential units and approximately 3,000 gross square feet of commercial space; and

WHEREAS, the Minor Design Review Permit included conditions of approval requiring the reconfiguration of the existing property lines, the abandonment of a portion of Placer Street and the dedication of a public utility and access easement to allow for the development of the mixed use project; and

WHEREAS, Main Street Plaza, LLC requested approval of the Main Street Plaza Tentative Parcel Map to comply with the Minor Design Review Permit conditions of approval; and

WHEREAS, on February 14, 2019, the Planning Commission held a duly noticed public hearing on the Main Street Plaza Tentative Parcel Map located at the northeast corner of Main Street and Washington Boulevard; and

WHEREAS, on February 14, 2019, the Planning Commission voted 6-0 to approve the Main Street Plaza Tentative Parcel Map after finding that the Project was consistent with the following three (3) Findings of Fact:

1. The size, design, character, grading, location, orientation and configuration of lots, roads and all improvements for the tentative subdivision map are consistent with the density, uses, circulation and open space systems, applicable policies and standards of the General Plan or any applicable specific plan for the area, whichever is more restrictive, and the design standards of Title 18 (Subdivision Ordinance) of the Roseville Municipal Code.
2. The subdivision will result in lots which can be used or built upon. The subdivision will not create lots which are impractical for improvement or use due to: the steepness of terrain or location of watercourses in the area; the size or shape of the

lots or inadequate building area; inadequate frontage or access; or, some other physical condition of the area.

3. The design and density of the subdivision will not violate the existing requirements prescribed by the Regional Water Quality Control Board for the discharge of waste into the sewage system, Pursuant to Division 7 of the Water Code.

WHEREAS, the Planning Commission was presented with evidence that the Main Street Plaza Tentative Parcel Map is considered categorically exempt from the provisions of the California Environmental Quality Act (CEQA) Guidelines pursuant to Section 15332 for Infill Development and Section 305 of the City of Roseville CEQA Implementing Procedures; and

WHEREAS, following the Planning Commission's approval, an appeal was submitted on behalf of Main Street Plaza LLC on February 19, 2019 based on an objection to Condition of Approval Number 34, which requires the applicant to pay all applicable water and sewer fees; and

WHEREAS, after holding a public hearing on March 6, 2019, staff recommends that the City Council deny the appeal of the Planning Commission's approval of the Tentative Parcel Map because payment of water and sewer fees is a requirement within the Roseville Municipal Code, Chapters 14.08, 14.12 and 14.16; and

WHEREAS, staff also recommends that the City Council adopt the three (3) Findings of Fact for the Tentative Parcel Map and approve the Tentative Parcel Map subject to thirty seven (37) conditions of approval; and

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Roseville hereby denies the appeal of the Planning Commission's February 14, 2019 approval of the Tentative Parcel Map; and

BE IT FURTHER RESOLVED that Main Street Plaza Tentative Parcel Map is considered categorically exempt from the provisions of the California Environmental Quality Act (CEQA) Guidelines pursuant to Section 15332 for Infill Development and Section 305 of the City of Roseville CEQA Implementing Procedures; and

BE IT FURTHER RESOLVED that the three (3) Findings of Fact for the Tentative Parcel Map are hereby adopted and the Tentative Parcel Map is hereby approved subject to thirty seven (37) conditions of approval.

PASSED AND ADOPTED by the Council of the City of Roseville this _____ day of _____, 20__, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

ATTEST:

MAYOR

City Clerk



Planning Division Staff Report
Planning Commission Meeting

February 14, 2018

Prepared by: Shelby Vockel, Associate Planner

ITEM 5.1: **Tentative Parcel Map – 300 Washington Blvd – DTSP PCL DT-4 – Main Street Plaza Apartments Tentative Map – PL19-0002**

REQUEST

The applicant requests approval of a Tentative Parcel Map to allow the merging and re-subdivision of seven (7) parcels, totaling 1.15 acres, into two (2) parcels (Parcel 1: 0.576 acres, Parcel 2: 0.577 acres), with abandonment of right-of-way for a portion of Placer Street (between Guava Alley and Main Street) as well as easement dedications, consistent with Government Code Section 66499.20.2.

Applicant—Ryan Beaton, KPFF Consulting Engineers
 Owner—City of Roseville, Main St Plaza LLC

SUMMARY RECOMMENDATION

The Planning Division recommends that the Planning Commission take the following actions:

- A. Adopt the three (3) findings of fact and approve the Tentative Subdivision Map subject to thirty-seven (37) conditions of approval.

SUMMARY OF OUTSTANDING ISSUES

On February 6, 2019, staff received an email from Richard Ryan objecting to the project due to perceived parking impacts. The proposed project would result in the loss of approximately 12 on-street parking spaces along Placer St. This calculation is based on the standard length of 22 feet for a parallel parking space, as specified by Section 19.26.040 of the Zoning Ordinance, for the total section of Placer St. to be abandoned (approximately 140 feet) on both sides of the street. The apartments, if constructed, will provide a total of 59 parking spaces, which exceeds the 46 parking spaces minimally required for the development of the project. The 13 spaces parking spaces in excess of the requirement compensate for the 12 spaces lost by the closure of Placer St. A further discussion of parking is included in the Evaluation section of this report. Staff has determined that the parking is consistent with the requirements of the Zoning Ordinance, as well as State law.

The applicant has reviewed and is in agreement with the recommended conditions of approval.

BACKGROUND

The seven parcels included with this application are within the historic subdivision known as McRae's Addition, identified as Lots 1, 2, 3, and 4 of Block 3, and Lots 1, 16, and 15 of Block 2. McRae's Addition was originally mapped in 1884, amended in 1906, and amended again in 1919. The 1919 map is the most recent map associated with the project site.

The project site is located within Roseville's Downtown Specific Plan Area (DTSP). The DTSP, which is implemented

Figure 1: Aerial of Project Site



by the Downtown Code, was adopted in 2009. The site is located in the Old Town Commercial (DT-4) district, and zoned Historic District/Special Area – Downtown (HD/SA-DT). The land use designation for the site is Central Business District (CBD).

Multiple Minor Design Review Permit (MDRP) requests have been approved for the project site. The original MDRP for the construction of a mixed-use project on the project site was approved in March of 2011 (2011PL-011). However, the project was never constructed and subsequently expired. On February 15, 2017, a new MDRP was approved for the site allowing the construction of two, four story, mixed-use buildings with a total of 75 residential units, 3,500 square feet of ground floor commercial, and two parking garages with 75 spaces (PL16-0447). Following that approval, multiple MDRPs have been approved to modify the project, known as the Main Street Plaza Apartment project. The modifications are summarized in Table 1 below.

Table 1: MDRP Applications, Approved and Pending, for Main Street Plaza Apartments

File Number	Entitlement	Approval Date	Description of Changes
PL16-0447	MDRP	February 15, 2017	*Two four-story, mixed use buildings *75 residential units *3,500 square feet of retail *75 parking spaces *total project area of 121,693 square feet
PL17-0153	MDRP	June 23, 2017	*Reduced building heights and parking *removed architectural elements *reduced retail area *removed pedestrian bridges
PL17-0364	MDRP	December 12, 2017	*reduced overall project area by 37,000 square feet *reduced from 75 to 59 units *increased building height from 51 to 60 feet
PL18-0204	MDRP	June 26, 2018	*increased from 59 to 65 units *increased project area from 75,739 square feet to 82,184 square feet *Added fourth floor to Building 2 *reduced parking from 60 to 59 spaces
PL18-0357	MDRP	February 8, 2019	*Removed architectural elements *changed stucco to fiber cement siding *Increased project area from 82,184 square feet to 91,354 square feet

Beginning with File #PL16-0447, the project has been conditioned to reconfigure the existing parcel lines so that no building will be located within the public right-of-way or across property lines, as well as to abandon the right-of-way for the specified section of Placer St and dedicate a portion of that back to the City as a public utility easement (PUE) (File#PL16-0447, Conditions 11 and 23). These conditions must be satisfied before improvement plans or building permits can be issued for construction of the Main Street Plaza Apartment project.

Section 18.06.010 of the Roseville Municipal Code requires that a tentative map application be completed prior to approval of a final map. Approval of the Tentative Parcel Map will allow the project proponents to record a final map, which will ultimately satisfy Conditions 11 and 23 of File #PL16-0447.

EVALUATION

The request is to merge and re-subdivide 11 parcels comprising 1.15 acres into two parcels, Parcels 1 and 2, as well as abandon the right-of-way for the portion of Placer Street between Guava Alley and Main Street. Parcel 1 will be approximately 0.576 acres in size, and Parcel 2 will be approximately 0.577 acres. The property is located in the Historic District/Downtown – Special Area (HD/DT-SA) zone, which does not contain any maximum or minimum lot sizes, nor any other parcel development standards. However, staff has analyzed the proposed parcels with the numerous MDRP applications (refer to Table 1) and has determined that the parcels will be adequate for development.

The subject parcels are relatively flat and surrounded by developed parcels in the Historic District/Downtown Roseville. One of the subject parcels (130 Main St) contained a building, which most recently housed a restaurant. This building has since been demolished and all subject parcels are currently vacant. Project development will require grading of the site, as well as the removal of the affected section of Placer St.

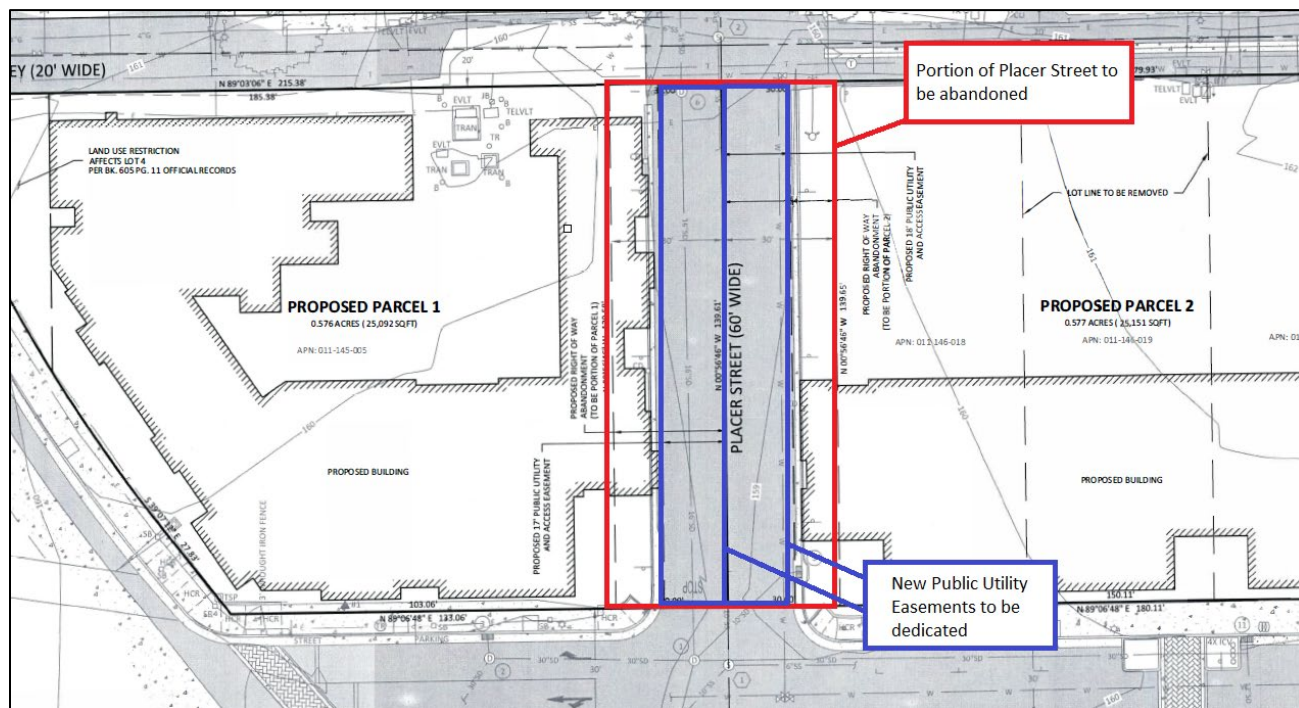
Access and Circulation: The proposed parcels will have street frontage along Washington Blvd. and Main St., though primary vehicular access to the site will be provided via Guava Al. The project site has two parking areas, including 5 spaces on Parcel 1 and a larger parking area with 54 spaces on Parcel 2, which are only accessible from Guava Al. The previously approved MDRP projects analyzed the parking, and staff determined that the provided spaces will be adequate for the proposed apartment use. Given the location of the project within historic Downtown Roseville, as well as the proximity of the site to public transit, pedestrian circulation is emphasized over vehicular travel. A plaza between Buildings 1 and 2 will provide a pedestrian connection from the remaining section of Placer St. and Guava Al. to Main St.

Parking: Parking for the Main Street Plaza Apartments project was evaluated as a part of the prior MDRP applications, but is discussed in this report due to public interest. A total of 46 parking spaces are required for the project, based on State law, City of Roseville Zoning Ordinance, and the Downtown Code. Section 65915 of the California Government Code (as amended by AB 744) allows parking to be calculated at a rate of 0.5 parking spaces per unit for affordable housing located within one-half mile of a major transit stop. Bus service is located approximately 250 to the west of the project site at Berkeley Ave. and Main St., and the Roseville Transit Center (with bus and rail access) is located approximately 900 feet (less than a quarter mile) from the project site. Signalized crosswalks, sidewalks, and other pedestrian facilities are available between those major transit stops and the project site, providing unobstructed access to public transit for future residents. As the project will provide 65 housing units, 33 parking spaces are required to serve the residential portion of the project. Additionally, Section 19.26.030 of the Zoning Ordinance requires one guest parking space for every 10 multi-family units, for a total of seven parking spaces. The retail portion of the project site, which is approximately 3,000 square feet in area, also has a parking requirement. At a rate of one space per 500 square feet of retail space (as specified by the Downtown Code), six additional parking spaces are required. In total, the project will provide 59 parking spaces, exceeding the requirement of 46 spaces. The project therefore complies with development standards.

Right-of-Way Abandonment and Easement Dedication: The Tentative Parcel Map proposes the abandonment of right-of-way for Placer St., between Guava Al. and Main St. At this location, Placer St. is 60-feet wide and approximately 140 long, and is developed with an existing public roadway, curb, and gutter. As previously discussed, the requirement to abandon the Placer St. right-of-way was included as a condition of approval for the previous MDRP projects, dating back to the approval for File #PL16-0447

(approved February 15, 2017). Therefore, the buildings cannot be constructed unless the abandonment is approved by the City. The proposed tentative map also includes the dedication of a 17-foot-wide PUE on the Parcel 1, as well as a 20-foot-wide PUE on Parcel 2. These PUE dedications will allow continued access to underground utilities, including a water main, that are located within the existing right-of-way. The section to be abandoned and the location of the new easements are outlined in Figure 2.

Figure 2: Proposed Right-of-Way Abandonment and Easement Dedication



At present, the affected portion of Placer St. is available for public parking, although signs along the site restrict parking to taxis, limos, and buses between the hours of 8 p.m. and 3 a.m. Additionally, this section of Placer St. provides the closest access for the single-family residential homes to a signalized intersection at Main St. and Washington Blvd. Removing this section will require drivers to continue east towards Lincoln St to connect with Main St., or utilize one of the unsignalized intersections (such as Grove St.) to the north. The proposed abandonment and easement dedication has been reviewed by the City's Development Services Department, including the Engineering Division, and as proposed no issues have been identified. Additionally, notices have been sent out to the neighborhood within 300 feet of the project site. Staff received an email from Richard Ryan objecting to the project based on concerns about parking impacts, discussed in the Outstanding Issues and Public Outreach sections of this report. The new easements will maintain accessibility of City assets and allow the construction of the previously approved Main Street Plaza Apartment buildings.

Section 18.06.180 of the City of Roseville Subdivision Ordinance requires that three findings be made in order to approve or conditionally approve a Tentative Subdivision Map. The three findings are listed below in ***italicized, bold*** text and are followed by an evaluation of the map in relation to each finding.

- 1. The size, design, character, grading, location, orientation and configuration of lots, roads and all improvements for the tentative subdivision map are consistent with the density, uses, circulation and open space systems, applicable policies and standards of the General Plan or any applicable specific plan for the area, whichever is more restrictive, and the design standards of this Title.***

- 2. *The subdivision will result in lots which can be used or built upon. The subdivision will not create lots which are impractical for improvement or use due to: the steepness of terrain or location of watercourses in the area; the size or shape of the lots or inadequate building area; inadequate frontage or access; or, some other physical condition of the area.***
- 3. *The design and density of the subdivision will not violate the existing requirements prescribed by the Regional Water Quality Control Board for the discharge of waste into the sewage system, Pursuant to Division 7 of the Water Code.***

The project is consistent with the General Plan, DTSP, and Zoning Ordinance. The parcels that will be created are adequately sized and can be used and built upon. City staff has evaluated the project, and with the recommended conditions of approval to ensure compliance with City standards, appropriate public facilities will be provided. Based on the evaluation above, staff believes that the required findings can be made to approve the Tentative Parcel Map.

PUBLIC OUTREACH

The proposed project was distributed to the various agencies and departments which have requested notice of City applications, and all comments were considered and incorporated into the Conditions of Approval, as appropriate. Notice of the application was also distributed to the Roseville Coalition of Neighborhood Associations.

A neighborhood meeting was held on February 13, 2018 for the Main Street Plaza project to share plans for the proposed apartment buildings, as presented by the MDRP projects. The project proponents, in conjunction with the City's Housing Division, gave a presentation to the Roseville Height Neighborhood Association at their regular monthly meeting. Topics of discussion included the amenities to the project, the proposed construction schedule, and the demographics of the anticipated residents. The housing project will serve individuals needing low-income housing, including veterans and their families, as well as individuals with mental and physical disabilities. According to staff, these units are in very high demand and very little annual turnover is anticipated.

A public notice of the Planning Commission hearing was published on February 1, 2019, and was distributed to all property owners within 300 feet of the project site. One neighbor spoke to staff about the proximity of the apartment buildings to the single-family residences on Placer St, expressing concerns about the height of the buildings. Staff notes while building design is not within the scope of the current request, Building 1 on Parcel 1 is approximately 40 feet tall facing Guava Al., and was designed without a fourth floor in an attempt to reduce impacts on the surrounding neighbors. On February 6, 2019, Richard Ryan sent an email to staff object to the project and stating his belief that the proposed project will have parking impacts. He requested information regarding the parking, as well as supporting environmental documentation. As discussed in the Parking and Outstanding Issues sections of this report, the parking provided by the Main Street Plaza Apartment development exceeds the number of spaces required by the DTSP, Zoning Ordinance, and state law. Additionally, parking is not considered an area of potential impact under the California Environmental Quality Act, nor is it within the scope of the Tentative Map application.

ENVIRONMENTAL DETERMINATION

This project is categorically exempt from the provisions of the California Environmental Quality Act (CEQA) Guidelines pursuant to Section 15332 for Infill Development and Section 305 of the City of Roseville CEQA Implementing Procedures.

According to Section 15332, Class 32 allows the exemption of projects characterized as infill development that meet the following conditions:

- a) The project is consistent with the applicable general plan designation and all applicable general plan policies as well as with applicable zoning designation and regulations.
- b) The proposed development occurs within city limits on a project site of no more than five acres substantially surrounded by urban uses.
- c) The project site has no value as habitat for endangered, rare or threatened species.
- d) Approval of the project would not result in any significant effects relating to traffic, noise, air quality, or water quality.
- e) The site can be adequately served by all required utilities and public services.

The project site has a General Plan designation of Central Business District (CBD), which is a land use category that acknowledges land use patterns of significantly greater intensities and traditional mixed uses of retail, office, and apartments. No conflicts with General Plan, DTSP, or Zoning Ordinance policies have been identified, as discussed above in this report. Additionally, the 1.15 acre project site is vacant, has been graded, and is partially covered in gravel; therefore, the site no longer has habitat value for endangered, rare, or threatened species. Development of this property was already anticipated by both the DTSP and the prior MDRPs, and approval of this project will not result in any significant effects relating to traffic, noise, air quality, or water quality. The project has been reviewed by the Building and Engineering Divisions of the Development Services Department, as well as the Fire Department and Electric Department, and conditions of approval are recommended to ensure compliance with City standards and the adequate provision of utilities and public services.

The Minor Design Review Permit (MDRP) previously approved for this project site was determined to be exempt from the provisions of the California Environmental Quality Act (CEQA) per several CEQA statutory exemptions, including: Public Resources Code (PRC) Section 21155.4 and Government Code (GC) Section 65457 (Sustainable Communities Strategy/Specific Plans), Section 21159.21 (Housing Project Exemptions) including Section 21159.23 (Low Income) and Section 21159.24 (Infill). In addition the MDRP project was also considered categorically exempt under Section 15332 (in-fill projects) of the CEQA Guidelines and pursuant to Section 305 of the City of Roseville CEQA Implementing Procedures.

RECOMMENDATION

The Planning Division recommends the Planning Commission take the following actions:

- A. Adopt the findings of fact as stated in the staff report and approve the **TENTATIVE PARCEL MAP – 300 WASHINGTON BLVD – DTSP PCL DT-4 MAIN STREET PLAZA APARTMENTS TENTATIVE MAP – PL19-0002** subject to thirty-seven (37) conditions of approval.

CONDITIONS OF APPROVAL FOR TENTATIVE PARCEL MAP FILE # PL19-0002

- 1. The project is approved as shown in Exhibit A and as conditioned or modified below. (Planning)
- 2. This map shall be valid for a period of two (2) years from this date and shall expire on **February 14, 2021**. Prior to said expiration date, the applicant may apply for an extension of time, provided, however, that this approval shall be extended for no more than six years from **February 14, 2021**. (Planning)

3. The approval of a Tentative Map does not constitute approval of proposed improvements as to size, design, materials, or location, unless specifically addressed in these conditions of approval. (Engineering)
4. The design and construction of all improvements shall conform to the Improvement Standards and Construction Standards of the City of Roseville, or as modified by these conditions of approval, or as directed by the City Engineer. (Engineering)
5. The developer shall not commence with any on-site improvements until such time as grading and/or improvement plans are approved and grading and/or encroachment permits are issued by the Department of Public Works. (Engineering)
6. The applicant shall pay City's actual costs for providing plan check, mapping, GIS, and inspection services. This may be a combination of staff costs and direct billing for contract professional services. (Engineering, Environmental Utilities, Finance)
7. The project shall comply with all required environmental mitigation identified in Downtown Specific Plan EIR (SCH#2007102090), and shall include all applicable mitigation measures as notes on the plans. (Planning)

PRIOR TO ISSUANCE OF A GRADING PERMIT AND/OR IMPROVEMENT PLANS

8. Fire hydrants shall be located as required by the Fire Department. The maximum distance between fire hydrants shall not exceed 1,000 feet on center. (Fire)
9. Minimum fire flow is 1,500 gallons per minute with 20 pounds per square inch residual pressure. A change in any of the conditions may increase the required fire flow. (Fire)
10. There shall be two points of access for all phasing plans. (Fire)
11. Testing of all fire systems shall be performed prior to the sales office being opened for business. (Fire)
12. Framing construction cannot commence until access roads and public fire hydrants are approved by the Fire Department. (Fire)
13. If this project will be phased, the fire department requirements for access and circulation throughout shall be reviewed and approved by the Fire Department. Access roads shall comply with the California Fire Code and the City of Roseville's Amendments. (Fire)
14. Any facilities proposed for placement within public/electric utility easements shall be subject to review and approval by the Electric Department before any work commences in these areas. This includes, but is not limited to, landscaping, lighting, paving, signs, trees, walls, and structures of any type. (Electric)
15. The design for electrical service for this project will begin when the Electric Department has received a full set of improvement plans for the project. (Electric)
16. All landscaping in areas containing electrical service equipment shall conform to the "Electric Department Landscape Design Requirements" as outlined in Section 10.00 of the Electric Department's "Specifications for Commercial Construction." (Electric)
17. The Electric Department requires the submittal of the following information in order to complete the final electric design for the project:

- a) one (1) set of improvement plans
- b) load calculations
- c) electrical panel one-line drawings

18. The location and design of the gas service shall be determined by PG&E. The design of gas service for this project shall not begin until PG&E has received a full set of City approved improvement plans for the project. (PG&E)

19. It is the developer's responsibility to notify PG&E of any work required on PG&E facilities. (PG&E)

PRIOR TO OR UPON RECORDATION OF PARCEL MAP

20. Prior to recordation of the Final Map, the project proponent shall be the legal owner of all parcels included in the proposed Parcel Map. (Planning)

21. The following easements shall be provided and shown on the Final/Parcel Map or by separate instrument, unless otherwise provided for in these conditions:

- a) Public Utility Easement (PUE), 35-foot wide, along the abandoned Placer Street from Main Street to Guava Alley. (Engineering, Environmental Utilities)

22. Easement widths shall comply with the City's Improvement Standards and Construction Standards. The easement documents shall be drafted for approval and acceptance by the City of Roseville and recorded at the Placer County Recorder's Office. (Alternative Transportation, Environmental Utilities, Electric, Engineering)

23. All existing easements shall be maintained, unless otherwise provided for in these conditions. (Environmental Utilities, Electric, Engineering)

24. Separate document easements required by the City shall be prepared in accordance with the City's "Policy for Dedication of Easements to the City of Roseville." All legal descriptions shall be prepared by a licensed Land Surveyor (Environmental Utilities, Electric, Engineering)

25. Any structures crossing Lot/Parcel lines created by the Final/Parcel map shall be removed. (Engineering)

26. In the event that the Final (Parcel) Map will record prior to the completion of on-site construction, all utility and access easements shall be placed on the face of the Map to the satisfaction of the City Engineer. If all on-site improvements are complete prior to the recordation of the map, then a separate agreement allowing all parcels/lots the rights of reciprocal access, rights to construct, and parking shall be submitted to the City as a part of final/parcel map submittal. Said agreement shall be in a form acceptable to the City Attorney and referenced on the face of the recorded map. (Engineering)

27. The Final/Parcel Map shall include an irrevocable offer to dedicate public rights-of-way and public and/or private easements as required by the City. (Engineering)

28. The words "traffic control appurtenances" shall be included in the list of utilities allowed in public utilities easements (PUEs) located along public roadways. (Engineering)

29. The Final/Parcel Map shall be submitted per "The Digital Submittal of Cadastral Surveys." A plot or print of the submittal shall accompany the electronic copy. The complete submittal shall occur after the

Engineering Department approval but prior to City Council approval of the Final/Parcel Map. (Engineering)

30. Electric construction costs incurred by the City of Roseville Electric Department for this project shall be paid for by the developer per the applicable policy. (Electric)
31. Additional internal easements will be required to cover primary electrical facilities to the project when the final electrical design is completed. There are existing facilities on the site that will require an easement. (Electric)
32. All Electric Department facilities, including streetlights where applicable, shall be designed and built to the "City of Roseville Specifications for Commercial Construction." (Electric)
33. The City of Roseville Electric Department has electrical construction charges which are to be paid by the developer and which are explained in the City of Roseville "Specification for Commercial Construction." These charges will be determined upon completion of the final electrical design. (Electric)
34. The applicant shall pay all applicable water and sewer fees. (Environmental Utilities)

OTHER CONDITIONS OF APPROVAL

35. Any relocation, rearrangement, or change to existing electric facilities due to this development shall be at the developer's expense. (Electric)
36. It is the responsibility of the developer to ensure all existing electric facilities remain free and clear of any obstructions during construction and when the project is complete. (Electric)
37. If site survey or earthmoving work results in the discovery of hazardous materials in containers or what appears to be hazardous wastes released into the ground, the contractor shall notify the Roseville Fire Department immediately. A representative from the Fire Department will make a determination as to whether the incident is reportable or not and if site remediation is required. Non-emergency releases or notifications about the presence of containers found shall be reported to the Fire Department. (Fire)

Exhibits

A. Tentative Parcel Map

Note to Applicant and/or Developer: Please contact the Planning Division staff at (916) 774-5276 prior to the Commission meeting if you have any questions on any of the recommended conditions for your project. If you challenge the decision of the Commission in court, you may be limited to raising only those issues which you or someone else raised at the public hearing held for this project, or in written correspondence delivered to the Planning Manager at, or prior to, the public hearing.

PROPERTY OWNER:

MAIN STREET PLAZA LLC

PROJECT ADDRESS:

134 MAIN STREET AND 304 WASHINGTON BOULEVARD, ROSEVILLE, CA

SURVEYOR:

KPFF CONSULTING ENGINEERS
2250 DOUGLAS BLVD., SUITE 200
ROSEVILLE, CA 95661

BENCHMARK:

3-1/4" BRASS DISK TOP OF CURB AT D.I. WEST SIDE OF WASHINGTON BLVD. APPROX. 80'
SOUTH OF ALL AMERICAN CITY BLVD.
BM9 (CITY OF ROSEVILLE) ELEVATION = 162.418'

APN:

011-145-005, 011-146-014, 011-146-018, 011-146-019

JURISDICTION:

CITY OF ROSEVILLE

REFUSE:

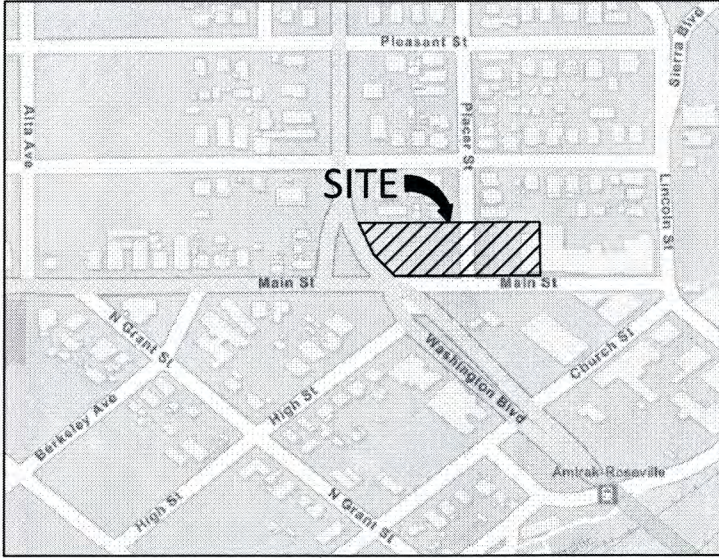
CITY OF ROSEVILLE SOLID WASTE DIVISION
PHONE: 916-774-5780

SCHOOL DISTRICT:

ROSEVILLE UNIFIED

TENTATIVE PARCEL MAP

MAIN STREET PLAZA APARTMENTS
140 MAIN STREET AND 300 WASHINGTON BOULEVARD
CITY OF ROSEVILLE, PLACER COUNTY, CALIFORNIA
FIELD SURVEYED: DECEMBER 30, 2016



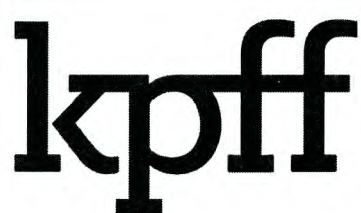
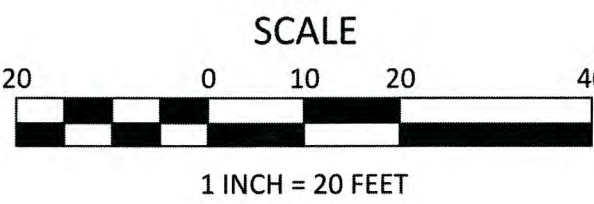
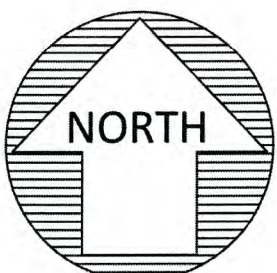
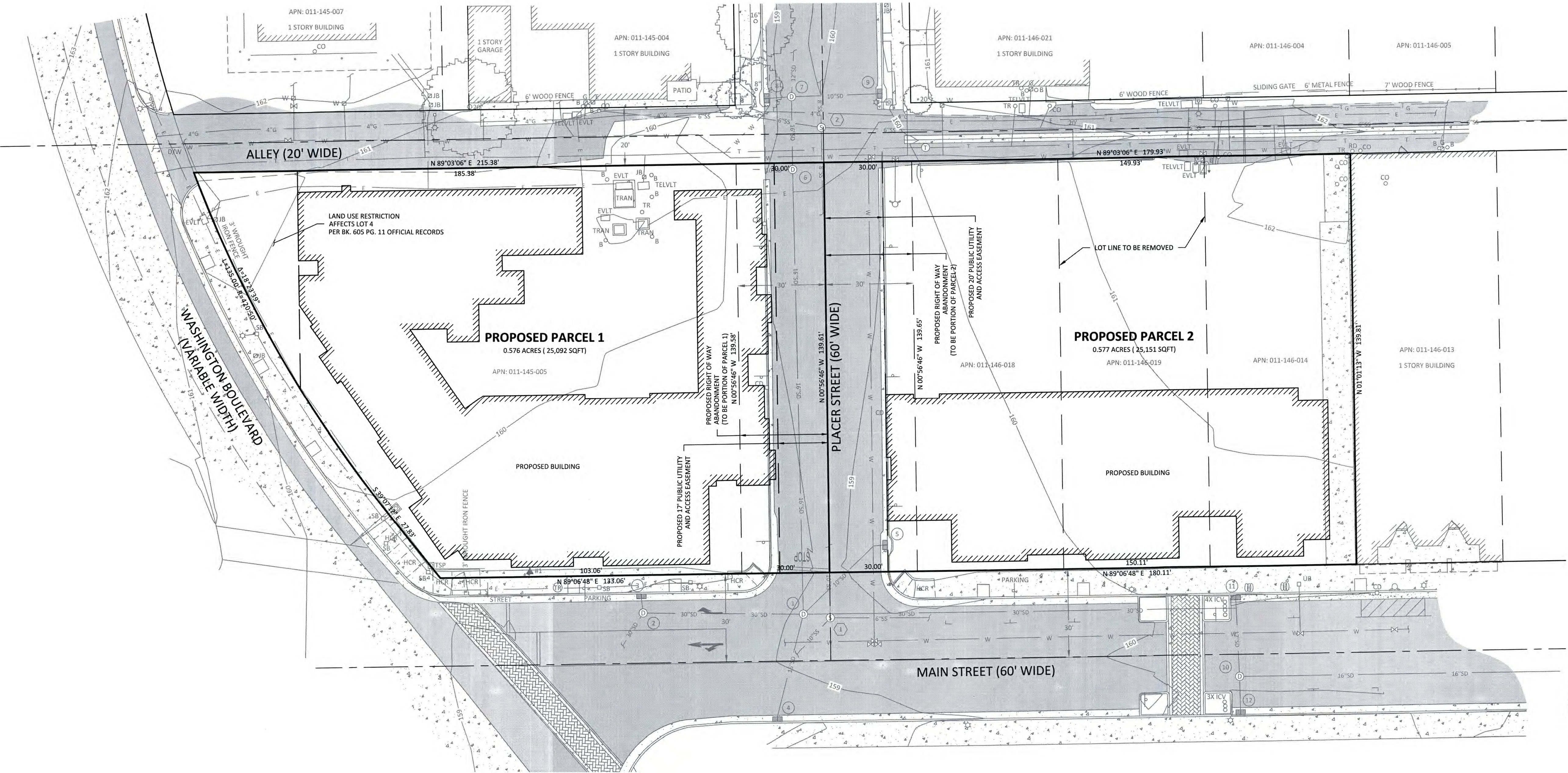
VICINITY MAP
NOT TO SCALE

UTILITY PROVIDERS:

UTILITY	COMPANY	PHONE
TELEPHONE	ROSEVILLE TELEPHONE	(916) 786-1202
GAS	PACIFIC GAS & ELECTRIC	(916) 889-3269
ELECTRIC	ROSEVILLE ELECTRIC UTILITY	(916) 746-1662
FIRE	ROSEVILLE FIRE DEPT.	(916) 774-5823
WATER & SEWER	CITY OF ROSEVILLE DEPT. OF ENVIRONMENTAL UTILITIES	(916) 774-5770
DRAINAGE	DEVELOPMENT SERVICES ENGINEERING	(916) 774-5339
CABLE T.V.	SUREWEST	(916) 786-3232

LEGEND:

	BUILDING OUTLINE WITH DOOR
	CONCRETE SURFACE
	ASPHALT SURFACE
	PAVERS
	WALL
	BUILDING OVERHANG
	CURB LINE
	EDGE OF ASPHALT
	RIGHT-OF-WAY LINE
	LOT LINE
	PROPERTY LINE
	ELECTRICAL LINE
	TRAFFIC SIGNAL LINE
	TELECOMMUNICATIONS LINE
	STORM LINE
	SANITARY SEWER LINE
	WATER LINE
	GAS LINE
	SIGN
	BOLLARD
	ROOF DRAIN
	DRIVEWAY ENTRY
	HANDICAP RAMP
	BIKE RACK
	ELECTRICAL JUNCTION BOX
	ELECTRICAL METER
	ELECTRICAL RISER
	ELECTRICAL CABINET
	ELECTRICAL VAULT
	TRANSFORMER
	LUMINAIRE
	OVERHEAD LIGHT
	GAS METER
	SANITARY MANHOLE
	STORM MANHOLE
	CATCH BASIN/AREA DRAIN
	CURB DRAIN
	SANITARY/STORM CLEAN OUT
	SANITARY/STORM STRUCTURE #
	TELECOMMUNICATIONS MANHOLE
	TELECOMMUNICATIONS VAULT
	TELECOMMUNICATIONS RISER
	TRAFFIC SIGNAL BOX
	TRAFFIC CONTROL SIGNAL ARM
	TRAFFIC SIGNAL POLE
	WATER VALVE
	HOSE BIB
	FIRE HYDRANT
	WATER METER
	BACKFLOW PREVENTOR
	IRRIGATION CONTROL VALVE
	TRASH CAN
	UNKNOWN UTILITY BOX
	UNKNOWN UTILITY RISER
	DECIDUOUS TREE W/ TRUNK DIA.
	DECIDUOUS TREE W/ TRUNK DIA. - PERIMETER REPRESENTS DRIPLINE
	CONIFEROUS TREE W/ TRUNK DIA.
	CONIFEROUS TREE W/ TRUNK DIA. - PERIMETER REPRESENTS DRIPLINE
	PROJECT CONTROL POINT
	NOTHING FOUND
	FOUND MONUMENT
	ROAD PAINT ARROWS



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Roseville, CA 95661
O: 916.772.7688
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SURVEYED BY:	TCT
DRAWN BY:	KRC
CHECKED BY:	DMG
PROJECT NO.:	1800-176
FILE:	1800-176.TM

TENTATIVE PARCEL MAP
MAIN STREET PLAZA APARTMENTS
140 MAIN STREET AND 300 WASHINGTON BOULEVARD
CITY OF ROSEVILLE / PLACER COUNTY / CALIFORNIA

DATE:	01/29/2019
CONTOUR INTERVAL:	1 FOOT
SHEET NO.	1 OF 1



 DEVELOPMENT SERVICES DEPARTMENT – PLANNING DIVISION

311 Vernon Street, Roseville, CA 95678 (916) 774-5276

MEMORANDUM

To: Planning Commission

From: Greg Bitter, Planning Manager

Date: February 14, 2019

Re: Richard Ryan Comments regarding Main Street Plaza Apartments Tentative Parcel Map

The purpose of this memorandum is to provide a response to the memo received from Richard Ryan, received on February 13, 2019, regarding the Main Street Plaza Apartments Tentative Parcel Map. Mr. Ryan asserts that there has been no California Environmental Quality Act (CEQA) review for the larger project and that the Tentative Parcel Map does not qualify for an infill exemption. Specifically, Mr. Ryan asserts that the project does not meet the conditions required by Section 15300.2, and therefore does not qualify for a categorical exemption under CEQA. Mr. Ryan asserts that the project, when looked at in conjunction with the Junction Crossing Apartment project, would result in parking impacts within the Historic Old Town district of the Downtown Roseville Specific Plan area.

The Main Street Plaza Apartment project was first reviewed and approved through the Minor Design Review Permit (MDRP) process in 2017 and several modifications have subsequently been approved. Beginning with the first MDRP approval in February 2017, the project has been subject to conditions of approval requiring the reconfiguration of the existing property lines, the abandonment of a portion of Placer Street and the dedication of a public utility and access easement. The proposed Tentative Parcel Map provides a vehicle for the project applicant to comply with this approved condition.

As referenced in the Planning Commission staff report (see page 6), the MDRP previously approved for the Main Street Plaza Apartment project was determined to be exempt from the provisions of the California Environmental Quality Act (CEQA) per several CEQA statutory exemptions, including: Public Resources Code (PRC) Section 21155.4 and Government Code (GC) Section 65457 (Sustainable Communities Strategy/Specific Plans), Section 21159.21 (Housing Project Exemptions) including Section 21159.23 (Low Income) and Section 21159.24 (Infill). In addition the MDRP project was also considered categorically exempt under Section 15332 (Infill projects) of the CEQA Guidelines and pursuant to Section 305 of the City of Roseville CEQA Implementing Procedures.

Attachment 1 of this memorandum includes the complete CEQA review for the Main Street Plaza Apartment project. This memo documents that the Main Street Plaza Apartment project is considered an Infill mixed-use residential project located within a transit priority area as defined in Public Resource Code (PCR) Section 21099, subdivision (a) (see page 2 of memo). PCR Section 21099, subdivision (d) provides that "aesthetic and parking impacts of a residential, mixed-use residential or employment center project on an infill site within a transit priority area shall not be considered significant impacts on the environment". Parking impacts related to the Main Street Plaza Apartment project cannot be considered in this instance because they do not qualify as significant impacts under CEQA.

The attached memo includes a discussion (pages 14 and 15) of how the Main Street Apartment project meets the conditions of CEQA Guidelines Section 15300.2 and therefore qualifies for a categorical exemption. The memo goes on to provide a discussion (pages 15-21) of how the Main Street Apartment project is considered categorically exempt under CEQA Section 15332 because it meets the conditions

for Class 32 (Infill Development Projects). This previous environmental determination satisfies the requirements of CEQA for the larger project.

As mentioned above, the applicant is requesting approval of the proposed Tentative Parcel Map in order to fulfill the conditions of approval within the approved MDRP. For the reasons described in the attached memo, the Tentative Parcel map meets the conditions of CEQA Guidelines Section 15300.2 to qualify for a categorical exemption. The staff report (pages 5-6) provides an evaluation and determination that the Tentative Parcel meets conditions for Class 32 (Infill Development Projects) and is therefore considered categorically exempt under CEQA Section 15332.

ATTACHMENT 1 to PLANNING COMMISSION MEMO

Environmental Determination Main Street Plaza Apartments (aka Pacific Plaza Apartments) (PL 18-0357)

The Main Street Plaza Apartments Project (PL18-0357) is a mixed-use residential infill development project that qualifies for several exemptions under CEQA. Specifically, the project meets the following CEQA statutory exemptions: Public Resources Code (PRC) Section 21155.4 and Government Code (GC) Section 65457 (Sustainable Communities Strategy/Specific Plans), Section 21159.21 (Housing Project Exemptions) including Section 21159.23 (Low Income) and Section 21159.24 (Infill). In addition, the project is also considered categorically exempt under Section 15332 (In-fill projects) of the CEQA Guidelines.

Summary of the Proposed Project

The proposed project would construct a mixed-use affordable housing community that would include two (2) apartment buildings, totaling approximately 91,354 gross square feet, with 65 multi-family residential units, approximately 3,000 gross square feet of commercial space, a public plaza, and surface and tuck-under parking spaces within the Downtown Roseville Specific Plan. The project site is currently made up of seven (7) parcels and City right-of-way, totaling 1.15 acres within the Downtown Roseville Specific Plan. The project would accommodate individuals with extremely-low (30% AMI), very-low (40% and 50% AMI) and low-incomes (60% AMI) and would include 27 one-bedroom units, 21 two-bedroom units and 17 three-bedroom units. The project density is approximately 57 dwelling units per acre (du/ac).

A public plaza would be constructed between the two apartment buildings on the former Placer Street right-of-way and incorporate benches and bike racks. The proposed project would provide a total of 59 parking spaces for the apartments and commercial space.

The City's General Plan Land Use Map designates the project site as Central Business District (CBD), and the Downtown Specific Plan designates the site as Old Town Commercial. The project site is zoned HD/SA-DT (Old Town Historic District/Special Area – Downtown).

The project site is bounded by Washington Boulevard to the west, Guava Alley to the north, existing retail to the east, and Main Street to the south. The proposed project would be located approximately 0.17 miles from the Roseville Amtrak station, which offers California Zephyr and Capitol Corridor train lines and Greyhound bus routes. The project site is also located immediately adjacent to the Washington Boulevard & Main Street bus stop.

Public Resource Code Section 21155.4 Sustainable Communities Strategy

The proposed project is exempt under PRC Section 21155.4 (Sustainable Communities Strategy) because it meets the following conditions:

(a) Except as provided in subdivision (b), a residential, employment center, as defined in paragraph (1) of subdivision (a) of Section 21099, or mixed-use development project, including any subdivision, or any zoning, change that meets all of the following criteria is exempt from the requirements of this division:

(1) The project is proposed within a transit priority area, as defined in subdivision (a) of Section 21099.

(2) The project is undertaken to implement and is consistent with a specific plan for which an environmental impact report has been certified.

(3) The project is consistent with the general use designation, density, building intensity, and applicable policies specified for the project area in either a sustainable communities strategy or an alternative planning strategy for which the State Air Resources Board, pursuant to subparagraph (H) of paragraph (2) of subdivision (b) of Section 65080 of the Government Code, has accepted a metropolitan planning organization's determination that the sustainable communities strategy or the alternative planning strategy would, if implemented, achieve the greenhouse gas emissions reduction targets.

(b) Further environmental review shall be conducted only if any of the events specified in Section 21166 have occurred.

Discussion

- 1) Section 21099(a) of the PRC defines "transit priority areas" as "an area within one-half mile of a major transit stop that is existing or planned..." PRC Section 21064.3 defines a "major transit stop" as "a site containing an existing rail transit station, a ferry terminal served by either a bus or rail transit service, or the intersection of two or more major bus routes with a frequency of service interval of 15 minutes or less during the morning and afternoon peak commute periods." The project site is located approximately 0.17 mile from the Roseville Amtrak station and numerous City bus lines. The project site is located within the Sacramento Area Council of Governments (SACOG's) Metropolitan Transportation Plan/Sustainable Communities Strategy (MTP/SCS) transit priority area (SACOG 2016, Figure 3.2, p. 28). Therefore, SACOG has determined this area of the City meets the definition of a transit priority area.

- 2) The proposed project is located within the City's Downtown Specific Plan area. The project site is designated as Old Town Commercial in the Downtown Specific Plan (City of Roseville 2009a), which permits multi-family development at a minimum density of 16 units per acre. Future development of this area with residential and parking uses was evaluated in the Downtown Specific Plan EIR (State Clearinghouse #2007102090, certified April 2009). The Downtown Specific Plan EIR analyzed potential impacts of various allowable development within 11 Downtown Districts. The project site is within the DT-4, Old Town Commercial District. This district includes approximately 16-acres and designates a mix of land uses including retail, restaurants, entertainment, office, parking, and multi-family residential. The EIR contemplated and analyzed potential impacts of 148 new residential units in the DT-4 District. One of the primary goals in the Downtown Specific Plan is to develop a significant amount of new housing in Downtown (LU Goal 4.3), consistent with the SACOG Blueprint principles which encourage the development of new high density residential development in urbanized areas. Policy 4.3.1 calls for a variety of market rate and affordable housing that is accessible to different economic and life-style sectors of the community. While Policy 4.3.2 encourages the provision of affordable housing within the Specific Plan area consistent with the City's General Plan. New residents will enhance the customer base for Downtown retail businesses and will be within walking distance to various transit facilities (City of Roseville 2009).
- 3) The proposed project is consistent with the general use designation, density, building intensity and applicable policies specified for the project area within the City's Downtown Specific Plan and the SACOG MTP/SCS. The project site is designated as Old Town Commercial within the City's Downtown Specific Plan. The SACOG 2016 MTP/SCS designated the project area as a Center/Corridor Community and a Transit Priority Area (SACOG 2016). The City has identified the area within a half-mile radius around the existing Amtrak station, including the Downtown Specific Plan and Riverside Gateway areas as Center and Corridor Communities. The MTP/SCS predicts redevelopment and infill, both mixed use and residential, in the Center and Corridor Communities are forecasted to be slow and steady through 2036. These Center and Corridor Communities are forecast for 1,100 new housing units and 4,061 new employees within this period. Build out potential in these areas is significant, at 7,112 additional employees and 469 additional housing units (SACOG 2016).

The City's Downtown Code provides development standards and design criteria for the Old Town Commercial District. These include a maximum height

requirement of four stories (60'), 0 foot setbacks, minimum density of 16 units/acre, minimum floor to area ratio (FAR) of 1.50 and maximum FAR of 3.00 (City of Roseville 2009b). The proposed project's density would be approximately 57 du/acre and the FAR would be 1.82, which is consistent with the density and FAR requirements set forth in the City's Downtown Code. Furthermore, the City and SACOG have been focused on consolidating housing development within urbanized areas of the City, including Downtown. As the proposed project would provide high-density affordable housing within the Downtown Specific Plan consistent with the City's General Plan and SACOG's MTP/SCS, the project would be consistent with applicable local plans and policies.

Public Resources Code Section 21166 specifies that preparation of a Subsequent EIR or a Supplement to an existing EIR is required if there are substantial changes proposed which require major revisions to the EIR; substantial changes in the circumstances under which the project is being undertaken have occurred; or new information is now available that was not known when the EIR was prepared. The project does not include substantial changes to the development intensity from what was evaluated in the Downtown Specific Plan EIR. The Downtown Specific Plan EIR evaluated development of up to 148 residential units within the DT-4 District, which includes the project site. Since the EIR was certified in March 2009 there has not been much development in this area of Downtown Roseville which would contribute to a substantial change in circumstances. In addition, there is no new information that would warrant preparation of a Subsequent or Supplement to the Downtown Specific Plan EIR.

Government Code Section 65457 Specific Plans

The proposed project is exempt under Government Code Section 65457 (Specific Plans) because it meets the following conditions:

- (a) Any residential development project, including any subdivision, or any zoning change that is undertaken to implement and is consistent with a specific plan for which an environmental impact report has been certified after January 1, 1980, is exempt from the requirements of Division 13 (commencing with Section 21000) of the Public Resources Code. However, if after adoption of the specific plan, an event as specified in Section 21166 of the Public Resources Code occurs, the exemption provided by this subdivision does not apply unless and until a supplemental environmental impact report for the specific plan is prepared and certified in accordance with the provisions of

Division 13 (commencing with Section 21000) of the Public Resources Code. After a supplemental environmental impact report is certified, the exemption specified in this subdivision applies to projects undertaken pursuant to the specific plan.

Discussion

The proposed project is a residential development project that is consistent with the City's Downtown Specific Plan and Downtown Specific Plan EIR, as discussed above under PRC Section 21155.4. None of the events described in PRC Section 21166 (subsequent or supplemental EIR) have occurred, as noted above under PRC Section 21166. Therefore, it is exempt from the requirements of Division 13 (commencing with Section 21000) of the Public Resources Code.

Public Resources Code Section 21159.21 Criteria to Qualify for Housing Project Exemptions

A housing project may qualify for an exemption under PRC Section 21159.22, PRC Section 21159.23, or if it first meets the criteria of PRC Section 21159.21. The proposed project qualifies under PRC Section 21159.21 because it meets the following conditions:

A housing project qualifies for an exemption from this division pursuant to Section 21159.22, 21159.23, or 21159.24 if it meets the criteria in the applicable section and all of the following criteria:

- (a) The project is consistent with any applicable general plan, specific plan, and local coastal program, including any mitigation measures required by a plan or program, as that plan or program existed on the date that the application was deemed complete and with any applicable zoning ordinance, as that zoning ordinance existed on the date that the application was deemed complete, except that a project shall not be deemed to be inconsistent with the zoning designation for the site if that zoning designation is inconsistent with the general plan only because the project site has not been rezoned to conform with a more recently adopted general plan.
- (b) Community-level environmental review has been adopted or certified.
- (c) The project and other projects approved prior to the approval of the project can be adequately served by existing utilities, and the project applicant has paid, or has committed to pay, all applicable in-lieu or development fees.
- (d) The site of the project does not contain wetlands, does not have any value as

a wildlife habitat, and the project does not harm any species protected by the federal Endangered Species Act of 1973 (16 U.S.C. Sec. 1531 et seq.) or by the Native Plant Protection Act (Chapter 10 (commencing with Section 1900) of Division 2 of the Fish and Game Code), the California Endangered Species Act (Chapter 1.5 (commencing with Section 2050), of Division 3 of the Fish and Game Code), and the project does not cause the destruction or removal of any species protected by a local ordinance in effect at the time the application for the project was deemed complete. For the purposes of this subdivision, "wetlands" has the same meaning as in Section 328.3 of Title 33 of the Code of Federal Regulations and "wildlife habitat" means the ecological communities upon which wild animals, birds, plants, fish, amphibians, and invertebrates depend for their conservation and protection.

- (e) The site of the project is not included on any list of facilities and sites compiled pursuant to Section 65962.5 of the Government Code.
- (f) The site of the project is subject to a preliminary endangerment assessment prepared by an environmental assessor to determine the existence of any release of a hazardous substance on the site and to determine the potential for exposure of future occupants to significant health hazards from any nearby property or activity.
 - (1) If a release of a hazardous substance is found to exist on the site, the release shall be removed, or any significant effects of the release shall be mitigated to a level of insignificance in compliance with state and federal requirements.
 - (2) If a potential for exposure to significant hazards from surrounding properties or activities is found to exist, the effects of the potential exposure shall be mitigated to a level of insignificance in compliance with state and federal requirements.
- (g) The project does not have a significant effect on historical resources pursuant to Section 21084.1.
- (h) The project site is not subject to any of the following:
 - (1) A wildland fire hazard, as determined by the Department of Forestry and Fire Protection, unless the applicable general plan or zoning ordinance contains provisions to mitigate the risk of a wildland fire hazard.
 - (2) An unusually high risk of fire or explosion from materials stored or used on nearby properties.
 - (3) Risk of a public health exposure at a level that would exceed the

standards established by any state or federal agency.

(4) Within a delineated earthquake fault zone, as determined pursuant to Section 2622, or a seismic hazard zone, as determined pursuant to Section 2696, unless the applicable general plan or zoning ordinance contains provisions to mitigate the risk of an earthquake fault or seismic hazard zone.

(5) Landslide hazard, flood plain, flood way, or restriction zone, unless the applicable general plan or zoning ordinance contains provisions to mitigate the risk of a landslide or flood.

(i) (1) The project site is not located on developed open space.

(2) For the purposes of this subdivision, “developed open space” means land that meets all of the following criteria:

(A) Is publicly owned, or financed in whole or in part by public funds.

(B) Is generally open to, and available for use by, the public.

(C) Is predominantly lacking in structural development other than structures associated with open spaces, including, but not limited to, playgrounds, swimming pools, ballfields, enclosed child play areas, and picnic facilities.

(3) For the purposes of this subdivision, “developed open space” includes land that has been designated for acquisition by a public agency for developed open space, but does not include lands acquired by public funds dedicated to the acquisition of land for housing purposes.

(j) The project site is not located within the boundaries of a state conservancy.

Discussion

a-c) The proposed project is consistent with the City’s General Plan 2035 (General Plan), the City’s Downtown Specific Plan, and the City’s zoning ordinance and does not require a General Plan or Specific Plan amendment or a rezone. Environmental review has been conducted for the project area through the City’s Downtown Specific Plan EIR (certified in March 2009), the proposed project is consistent with this analysis, and is required to implement all application mitigation measures included in the Plan’s Mitigation, Monitoring, and Reporting Plan (MMRP). The Downtown Specific Plan MMRP is on file with

the City. The Downtown Specific Plan EIR determined that future development can be adequately served by existing City utilities, and the project applicant is required to pay all applicable in-lieu or development fees as set forth in the project's conditions of approval.

- c) The project site is a vacant lot, currently graded with gravel. The project site does not contain wetlands, does not have any value as a wildlife habitat, and the proposed project would not harm any species protected by local, state or federal regulations or ordinances.
- e-f) The Phase I Environmental Site Assessment (ESA) prepared for the project site (on file with the City) determined that the site is not included on any list of facilities and sites compiled pursuant to Section 65962.5 of the Government Code. The Phase I ESA also determined that no current recognized environmental conditions exist in connection with the project site based on a records review, database searches, and interviews. The proposed project does not contain any heavy industrial uses and would not expose future occupants to significant health hazards from any nearby property or activity.
- 1-2) The construction contractor would comply with all applicable state, federal, and local requirements if a release of a hazardous substance occurs or is found to occur during project construction, and would remove and mitigate the release of any hazardous materials, consistent with existing regulations.

If potential for exposure to significant hazards from surrounding properties or activities is found to exist, the effects of the potential exposure would be mitigated to a level of insignificance in compliance with state and federal requirements.

- g) The project site is vacant and no historic resources exist on the site.
- h. 1-5) The project site is located in an urbanized, developed area and is not subject to a wildland fire hazard (CalFire 2008). The site, which is vacant, is not an unusually high risk of fire or explosion, or risk of public health exposure. The project site is not located within a delineated earthquake fault zone, landslide hazard area, flood plain, flood way, or restriction zone and is not located on developed open space (City of Roseville 2009a, FEMA 1998).
- i-j) The project is site is located on previously developed land. It does not contain open space and is not within a conservancy.

Public Resources Code Section 21159.23. Low-Income Housing Exemption

The proposed project, having met the criteria of Section 21159.21, is exempt under Section 21159.23 (Low Income Housing) because it meets the following conditions:

- (a) This division does not apply to any development project that consists of the construction, conversion, or use of residential housing consisting of 100 or fewer that is affordable to low income households if both of the following criteria are met:
 - (1) The developer of the development project provides sufficient legal commitments to the appropriate local agency to ensure the continued availability and use of the housing units for lower income households, as defined in Section 50079.5 of the Health and Safety Code, for a period of at least 30 years, at monthly housing costs, as determined pursuant to Section 50053 of the Health and Safety Code.
 - (2) The development project meets all of the following requirements
 - (A) The project satisfies the criteria described in Section 21159.21.
 - (B) The project site meets one of the following conditions:
 - (i) Has been previously developed for qualified urban uses.
 - (ii) The parcels immediately adjacent to the site are developed with qualified urban uses, or at least 75 percent of the perimeter of the site adjoins parcels that are developed with qualified urban uses and the remaining 25 percent of the perimeter of the site adjoins parcels that have previously been developed for qualified urban uses, and the site has not been developed for urban uses and no parcel within the site has been created within 10 years prior to the proposed development of the site.
 - (C) The project site is not more than five acres in area.
 - (D) The project site is located within an urbanized area or within a census-defined place with a population density of at least 5,000 persons per square mile or, if the project consists of 50 or fewer units, within an incorporated city with a population density of at least 2,500 persons per square mile and a total population of at least 25,000 persons.
- (b) Notwithstanding subdivision (a), if a project satisfies all of the criteria described in subdivision (a) except subparagraph (D) of paragraph (2) of that subdivision, this division does not apply to the project if the project is located within either an incorporated city or a census defined place with a population density of at least 1,000 persons per square mile.

- (c) Notwithstanding subdivision (b), this division applies to a project that meets the criteria of subdivision (b), if there is a reasonable possibility that the project would have a significant effect on the environment or the residents of the project due to unusual circumstances or due to the related or cumulative impacts of reasonably foreseeable projects in the vicinity of the project.
- (d) For the purposes of this section, “residential” means a use consisting of either of the following:
 - (1) Residential units only.
 - (2) Residential units and primarily neighborhood-serving goods, services, or retail uses that do not exceed 15 percent of the total floor area of the project.

Discussion

- a) As described above, the proposed project would construct a 65-unit affordable housing community that would accommodate individuals with extremely-low (30% AMI), very-low (40% and 50% AMI) and low- incomes (60% AMI).
- 1) The project developer is required to provide sufficient legal commitments to the City to ensure the continued availability and use of the housing units for lower income households for a period of at least 55 years.
- 2A) As stated above, the project satisfies the criteria described in PRC Section 21159.21.
- 2B-2D) A portion of the project site has been previously developed with a building, and a parking lot. The project site would be located adjacent to urban uses, including residential, retail and restaurants, and the project site is less than five acres. The project site would be located within the incorporated City of Roseville, which has a population over 100,000 residents and, thus, constitutes an “urbanized area” as defined by PRC Section 21071. (US Census Bureau 2018).
- b-d) As the project would satisfy all of the criteria described in subdivision (a), subdivisions (b) and (c) are not applicable. While subdivision (c) is not applicable to the project, the proposed project would not have a significant effect on the environment or the residents of the project due to unusual circumstances or due to the related or cumulative impacts of reasonably foreseeable projects in the vicinity of the project. With respect to unusual circumstances, nothing is unusual about the project; it constitutes a mixed-use residential infill project proposed on a site designated for such a use. As for potential cumulative impacts, the Downtown Specific Plan EIR evaluated potential cumulative impacts and mitigated all potential cumulative impacts of development contemplated by the Specific Plan

to below a cumulatively considerable level to the extent feasible.

Public Resources Code Section 21159.24 Infill Housing Exemption

The proposed project, having met the criteria of Section 22259.21, is exempt under Section 21159.24 (Infill Housing) because it meets the following conditions:

- (a) Except as provided in subdivision (b), this division does not apply to a project if all of the following criteria are met:
 - (1) The project is a residential project on an infill site.
 - (2) The project is located within an urbanized area.
 - (3) The project satisfies the criteria of Section 21159.21
 - (4) Within five years of the date that the application for the project is deemed complete pursuant to Section 65943 of the Government Code, community-level environmental review was certified or adopted.
 - (5) The site of the project is not more than four acres in total area.
 - (6) The project does not contain more than 100 residential units.
 - (7) Either of the following criteria are met:
 - (A)(i) At least 10 percent of the housing is sold to families of moderate income, or not less than 10 percent of the housing is rented to families of low income, or not less than 5 percent of the housing is rented to families of very low income.
 - (ii) The project developer provides sufficient legal commitments to the appropriate local agency to ensure the continued availability and use of the housing units for very low, low, and moderate-income households at monthly housing costs determined pursuant to paragraph (3) of subdivision (h) of Section 65589.5 of the Government Code.
 - (B) The project developer has paid or will pay in-lieu fees pursuant to a local ordinance in an amount sufficient to result in the development of an equivalent number of units that would otherwise be required pursuant to subparagraph (A).
- (8) The project is within one-half mile of a major transit stop.
- (9) The project does not include any single level building that exceeds 100,000 square feet.

- (10) The project promotes higher density infill housing. A project with a density of at least 20 units per acre shall be conclusively presumed to promote higher density infill housing. A project with a density of at least 10 units per acre and a density greater than the average density of the residential properties within 1,500 feet shall be presumed to promote higher density housing unless the preponderance of the evidence demonstrates otherwise.
- (b) Notwithstanding subdivision (a), this division shall apply to a development project that meets the criteria described in subdivision (a), if any of the following occur:
- (1) There is a reasonable possibility that the project will have a project-specific, significant effect on the environment due to unusual circumstances.
 - (2) Substantial changes with respect to the circumstances under which the project is being undertaken that are related to the project have occurred since community-level environmental review was certified or adopted.
 - (3) New information becomes available regarding the circumstances under which the project is being undertaken and that is related to the project that was not known, and could not have been known, at the time that community-level environmental review was certified or adopted.
- (c) If a project satisfies the criteria described in subdivision (a), but is not exempt from this division as result of satisfying the criteria described in subdivision (b), the analysis of the environmental effects of the project in the environmental impact report or the negative declaration shall be limited to an analysis of the project-specific effect of the projects and any effects identified pursuant to paragraph (2) or (3) of subdivision (b).
- (d) For the purposes of this section, "residential" means a use consisting of either of the following:
- (1) Residential units only.
 - (2) Residential units and primarily neighborhood-serving goods, services, or retail uses that do not exceed 25 percent of the total building square footage of the project.

Discussion

- a. 1-6) The proposed project is a mixed-use residential project located on an infill site within an urbanized area. As described previously, the project satisfies the criteria of PRC Section 21159.21 and is included in the City's Downtown Specific Plan and evaluated in the Downtown Specific Plan EIR and the City's General

Plan 2035 EIR, which was prepared in 2016. The project site is less than four acres and the proposed project would construct 65 residential units and 3,000 square feet of commercial uses. Therefore, the project is not more than four acres in total area and does not contain more than 100 residential units.

- a. 7A-7B) Sixty-three of the project's 65 units would accommodate individuals with extremely-low (30% AMI), very-low (40% and 50% AMI) and low-incomes (60% AMI) and the project developer is required to provide sufficient legal commitments to the City to ensure the continued availability and use of the housing units for extremely-low, very low and low-income households. The project developer would meet requirements pursuant to subparagraph 7A. Therefore, the project developer would not be required to pay in-lieu fees in an amount sufficient to result in the development of an equivalent number of units that would otherwise be required pursuant to subparagraph (A).
- a. 8) As described previously, the project site is located approximately 0.17 mile from the Roseville Amtrak station. Therefore, the project would be located within one-half mile of a major transit stop.
- a. 9) The proposed project would not construct any single level buildings. The project includes a four-story, approximately 91,354 gross square foot building. Therefore, the project does not include any single level building that exceeds 100,000 square feet.
- a. 10) Section 21159.24 of the Public Resources Code states that "a project with a density of at least 20 units per acre shall be conclusively presumed to promote higher density infill housing". The proposed project would construct 65 residential units at a housing density of approximately 57 du/ac and would provide high density infill housing.
- b. 1-3) The evidence provided above under PRC Section 21155.4 (3)(b), supports the statement that the project would not have a project-specific, significant effect on the environment due to unusual circumstances. Furthermore, no substantial changes, with respect to the circumstances under which the project is being undertaken, have occurred since certification of the City's General Plan 2035 EIR. No new information regarding the circumstances under which the project is being undertaken and that is related to the project that was not known during community-level environmental review has been found.
- c) The project meets the criteria of subdivision (b). Therefore, further environmental analysis of the environmental effects of the project is not warranted.
- d) The project consists of residential units and amenities to serve those units (including a plaza and common room).

The Proposed Project is Categorically Exempt Under CEQA Guidelines Section 15300.2

The proposed project is categorically exempt from Section 15300.2 of the CEQA Guidelines because it meets the following conditions:

- (a) Location. Classes 3, 4, 5, 6, and 11 are qualified by consideration of where the project is to be located – a project that is ordinarily insignificant in its impact on the environment may in a particularly sensitive environment be significant. Therefore, these classes are considered to apply all instances, except where the project may impact on an environmental resource of hazardous or critical concern where designated, precisely mapped, and officially adopted pursuant to law by federal, state, or local agencies.
- (b) Cumulative Impact. All exemptions for these classes are inapplicable when the cumulative impact of successive projects of the same type in the same place, over time is significant.
- (c) Significant Effect. A categorical exemption shall not be used for an activity where there is a reasonable possibility that the activity will have a significant effect on the environment due to unusual circumstance.
- (d) Scenic Highways. A categorical exemption shall not be used for a project which may result in damage to scenic resources, including but not limited to, trees, historic buildings, rock outcroppings, or similar resources, within a highway officially designated as a state scenic highway. This does not apply to improvements which are required as mitigation by an adopted negative declaration or certified EIR.
- (e) Hazardous Waste Sites. A categorical exemption shall not be used for a project located on a site which is included on any list compiled pursuant to Section 65962.5 of the Government Code.
- (f) Historical Resources. A categorical exemption shall not be used for a project which may cause a substantial adverse change in the significance of a historical resource.

Discussion

- a) The location exception applicable to classes 3, 4, 5, 6, and 11 of the categorical exemptions are not applicable to the project. The project meets the Section 15332 criteria for application of the Class 32 exemption, as described below.
- b) As described above under Public Resources Code Section 21159.23 (b-d), development of the project site was evaluated in the Downtown Specific Plan

EIR and would not contribute to an existing cumulative impact. The proposed project would comply with mitigation measures identified in the Downtown Specific Plan EIR, listed below.

- c) As described above, development of the project site was evaluated in the Downtown Specific Plan EIR and the proposed project would not change any of the conclusions of the EIR. Therefore, nothing is unusual about the proposed project or the circumstances surrounding the proposed project. Furthermore, the proposed project is not introducing any uses that could result in a significant effect on the environment due to unusual circumstances.
- d) There are no state-eligible or designated scenic highways within the viewshed of the proposed project or in the project vicinity (City of Roseville 2009).
- e) As discussed above under Public Resources Code Section 21159.21(e-f), the project is not located on a site that contains hazardous materials (per the Phase 1 ESA, referenced above).
- f) As discussed under Public Resources Code Section 21159.21(g) above, the site is vacant and no historic resources are present on the site.

The Proposed Project is Categorically Exempt Under CEQA Guidelines Section 15332

The proposed modifications are categorically exempt from Section 15332 of the CEQA Guidelines because it meets the following conditions for Class 32 exemptions:

Class 32 consists of projects characterized as in-fill development meeting the conditions described in this section.

- (a) The project is consistent with the applicable general plan designation and all applicable general plan policies as well as with applicable zoning designation and regulations.
- (b) The proposed development occurs within city limits on a project site of no more than five acres substantially surrounded by urban uses.
- (c) The project site has no value as habitat for endangered, rare or threatened species.
- (d) Approval of the project would not result in any significant effects relating to traffic, noise, air quality, or water quality.
- (e) The site can be adequately served by all required utilities and public services.

Discussion

- a) The proposed project would be located within a developed area that is currently vacant and is characterized as in-fill development, as the site is surrounded by urban uses. The City's General Plan designates the project site as CBD and

the Downtown Specific Plan designates the project site as Old Town Commercial and it is zoned HD/SA-DT (Old Town Historic District/Special Area-Downtown). Where conflicts exist between the Downtown Specific Plan and provisions of the Roseville Municipal Code, the provisions of the Downtown Specific Plan Downtown Code prevail. (Roseville Municipal Code, § 19.31.040.) The project would be consistent with the underlying land use and zoning designation for the project site and development would not require a General Plan or Specific Plan amendment or rezone. The Downtown Specific Plan includes several goals and policies that promote the development of new housing within the Downtown area (see LU Goal 4.3), encourage a variety of housing types that is accessible to different economic and life-style sectors (Policy 4.3.1), encourage pedestrian-oriented development (LU Goal 4.4), and promotes intensification of the development footprint in the Downtown (LU Goal 4.5). The project would meet the intended uses of the site by constructing a high-density pedestrian-oriented affordable housing community.

- b) The proposed project would be located on a site that is less than five acres within Downtown Roseville and would be located within an area surrounded by predominantly urban uses, including the Roseville Amtrak station, City Hall, and nearby restaurants and retail stores. Therefore, the proposed project would occur within city limits on a project site of not more than five acres and be substantially surrounded by urban uses.
- c) The project site is currently vacant and graded with gravel. The project site contains no significant natural resources, including special-status plants or animals, and provides negligible value to local wildlife due to its historical use as vacant land and gravel parking lot. There is no vegetation on the site. The site does not contain plant or wildlife species of special concern or wetlands or other waters of the U.S. or State that would be adversely affected by the proposed project. Therefore, the project site has no value as habitat for endangered, rare or threatened species.
- d) Future development of this site was contemplated in the City's Downtown Specific Plan, and project impacts relating to traffic, noise, air quality, and water quality were analyzed in the Downtown Specific Plan Environmental Impact Report certified in March 2009. The EIR determined that the majority of impacts related to these areas would be less than significant, or could be reduced to less-than-significant with the incorporation of mitigation measures.

Impact 4.6-2 of the Downtown Specific Plan EIR found that implementation of the Specific Plan could result in significant and unavoidable impacts related to unacceptable p.m. peak hour LOS at signalized intersections under cumulative plus project conditions (City of Roseville 2009a, pp. 4.6-33 to 4.6-34). The following intersections were identified: Orlando Avenue/Marlin Drive/Cirby Way; Harding Drive/Estates Drive; Sunrise Avenue/Eureka Road. However, the proposed project would not affect these signalized study intersections, as these

intersections are located outside of the City's Pedestrian Overlay District, where the proposed project is located. Furthermore, the EIR determined that implementation of the Specific Plan could result in significant and unavoidable air quality impacts related to generation of short-term construction-related emissions of criteria air pollutants and precursors, generation of long-term operation-related (regional) emission of criteria air pollutants and ozone precursors, and exposure of sensitive receptors to toxic air contaminant emissions. However, the proposed project would not emit substantial air pollutants and would not contribute to a significant air quality impact. Furthermore, the project would follow all applicable mitigation measures included in the Downtown Specific Plan EIR. No impacts to water quality requiring mitigation were identified. Cumulative traffic impacts were identified, but are outside of the pedestrian overlay zone and would not apply to the project. Relevant mitigation measures to air quality and noise are listed below:

Air Quality

Mitigation Measure 4.10-1

In accordance with the PCAPCD, the applicant shall comply with all applicable rules and regulations as listed above (e.g., Rule 202, 218 and 228). In addition, the following mitigation measures shall be implemented to reduce short-term construction-related air quality impacts. In addition, dust control measures are required to be implemented by all projects in accordance with the City of Roseville Grading Ordinance, and the PCAPCD Fugitive Dust Rule 228.

1. The applicant shall submit to PCAPCD a Construction Emission/Dust Control Plan within 30 days prior to groundbreaking. If the PCAPCD does not respond within 20 days, the plan shall be considered approved. The plan must address the minimum requirements found in section 300 and 400 of District Rule 228, Fugitive Dust (www.placer.ca.gov/airpollution/airpolut.htm). The applicant shall keep a hard or electronic copy of Rule 228, Fugitive Dust on-site for reference.
2. The Construction Emission/Dust Control Plan shall include a comprehensive inventory (i.e., make, model, year, emission rating) of all heavy-duty off-road equipment (50 horsepower (HP) or greater) that will be used an aggregate of 40 or more hours for the construction project. The project representative shall provide PCAPCD with the anticipated construction timeline including start date, and name and phone number of the project manager and on-site foreman. The plan shall demonstrate that the heavy-duty (> 50 HP) off-road vehicles to be used in the construction project, including owned, leased and subcontractor vehicles, will achieve a project wide fleet-average 20% NOX reduction and 45% particulate reduction compared to the most recent ARB fleet average. PCAPCD shall be contacted for average fleet emission data. Acceptable options for reducing emissions may include use of late model engines, low-emission diesel products, alternative fuels, engine retrofit technology, after-treatment products, and/or other options as they become available. Contractors can access the Sacramento

Metropolitan Air Quality Management District's web site to determine if their off-road fleet meets the requirements listed in this measure (http://www.airquality.org/ceqa/Construction_Mitigation_Calculator.xls).

3. Clean earth moving construction equipment with water or sweep clean, once per day, or as necessary (e.g., when moving onsite), consistent with National Pollutant Discharge Elimination System Best Management Practices, local ordinances, and municipal codes. Water shall be applied to control dust as needed to prevent dust impacts offsite. Operational water truck(s), shall be on-site, as required, to control fugitive dust. Construction vehicles leaving the site shall be cleaned, as needed, to prevent dust, silt, mud, and dirt from being released or tracked off-site.
4. Spread soil binders on unpaved roads and employee/equipment parking areas. Soil binders shall be non-toxic in accordance with state and local regulations. Apply approved chemical soil stabilizers, or vegetated mats, etc. according to manufacturers' specifications, to all-inactive construction areas (previously graded areas which remain inactive for 96 hours).
5. Minimize diesel idling time to a maximum of 10 minutes.
6. Utilize existing power sources (e.g., power poles) or clean fuel generators rather than temporary diesel power generators, if feasible.

Mitigation Measure 4.10-2

The following is a list of mitigation measures developed by PCAPCD to reduce long-term operational impacts to local and regional air quality. Due to the severe nonattainment designation in western Placer County for federal standards, all projects should implement those measures that are logical and feasible.

1. Exceed California Title 24 2008 energy efficiency standards by a minimum of 10%. Areas of Title 24 to be exceeded (e.g., insulation, appliances, and fixtures) shall be determined by the applicant and the City.
2. All truck loading and unloading docks shall be equipped with one 110/208-volt power outlet for every two-dock door. Diesel trucks shall be prohibited from idling more than five minutes and must be required to connect to the 110/208-volt power to run any auxiliary equipment. Signage shall be provided.
3. Install a gas outlet in all outdoor recreational fire pits, and permanently installed cooking appliances.
4. Only natural gas fireplace appliances are permitted. Where propane or natural gas service is not available, only EPA Phase II certified wood-burning devices shall be allowed in single family residences. The emission potential from each residence shall not exceed 7.5 grams per hour. Wood-burning or Pellet appliances shall not be permitted in multi-family developments.
5. Where feasible, install solar electric generation systems. Recommend participation in Roseville Electric incentive programs for energy-efficient development.

Mitigation Measure 4.10-3.

The following mitigation measures shall be implemented to reduce the exposure of sensitive receptors to TACs:

- All proposed homes in the Plan area shall be equipped with filter systems with high Minimum Efficiency Reporting Value (MERV) for removal of small particles (such as 0.3 micron) at all air intake points to the home. All proposed dwelling units shall be constructed with mechanical ventilation systems which would allow occupants to keep windows and doors closed and allow for the introduction of fresh outside air, without the requirement of open windows.
- Proposed commercial uses that have the potential to emit TACs (e.g., diesel-fueled engines) shall be located as far away as possible from existing and proposed receptors. Proponents of projects with a residential component shall provide disclosure to future residents advising them of the proximity to the JR Davis Rail Yard and associated health risk impacts.
- When determining the exact type of facility that would occupy the proposed commercial space, the project shall take into consideration its toxic-producing potential.
- Proposed facilities that would require the long-term use of diesel equipment and heavy-duty trucks shall develop a plan to reduce emissions, which may include such measures as scheduling such activities when the residential uses are the least occupied, and requiring such equipment to be shut off when not in use and prohibiting heavy-trucks from idling.
- To the extent feasible, sensitive receptors shall be located as far away from the UPRR maintenance facility as possible.
- Implement Mitigation Measure 4.10-2-2, described above, with respect to electrification of commercial loading dock areas to reduce emissions associated with truck idling.

The EIR also determined that a significant and unavoidable noise impact would occur due to land use compatibility conflicts resulting from placing sensitive receptors near rail lines. The project site is located within the 60 dB L_{dn} railroad noise contours. With implementation of noise mitigation measures included in the EIR and enforcement of City noise standards for interior spaces, projected noise levels would not exceed applicable interior noise standards. Applicable noise mitigation measures include the following:

Noise**Mitigation Measure 4.11-1**

Although impacts related to short-term construction-generated noise were considered to be less than significant with implementation of the project, the following mitigation is provided to ensure impacts remain at a less-than-significant level. Construction contractors shall implement the following measures during construction activities.

- Construction equipment shall be properly maintained per manufacturers'

specifications and fitted with the best available noise suppression devices (i.e., mufflers, silencers, wraps, etc). Shroud or shield all impact tools, and muffle or shield all intake and exhaust ports on power equipment.

- Construction operations and related activities associated with the proposed project shall comply with the operational hours outlined in the City of Roseville Municipal Code Noise Ordinance; construction operations shall be limited to between the hours of 7 a.m. and 7 p.m. Monday through Friday and between 8 a.m. and 8 p.m. Saturday and Sunday.
- Construction equipment should not be idled for extended periods of time in the vicinity of noise-sensitive receptors.
- Locate fixed and/or stationary equipment as far as possible from noise sensitive receptors (e.g., generators, compressors, rock crushers, cement mixers). Shroud or shield all impact tools, and muffle or shield all intake and exhaust ports on powered construction equipment.
- Where feasible, temporary barriers shall be placed as close to the noise source or as close to the receptor as possible and break the line of sight between the source and receptor where modeled levels exceed applicable standards. Acoustical barriers shall be constructed material having a minimum surface weight of 2 pounds per square foot or greater, and a demonstrated Sound Transmission Class (STC) rating of 25 or greater as defined by American Society for Testing and Materials (ASTM) Test Method E90. Placement, orientation, size, and density of acoustical barriers shall be specified by a qualified acoustical consultant.

Mitigation Measure 4.11-4

Project applicant(s) shall implement the following measures to substantially reduce the exposure of sensitive receptors to excessive roadway traffic noise levels. During project review, the City's planning staff shall determine if the proposed land use would potentially be exposed to noise levels exceeding the City's noise level standards. If a proposed project has the potential to generate or be exposed to noise levels exceeding the City of Roseville noise standards (refer to Tables 4.11-4 through 4.11-6) or result in a substantial permanent increase in ambient noise levels (3 dB or greater), the project applicant shall prepare a site-specific acoustical analysis. The acoustical analysis shall be conducted in accordance with the City of Roseville General Plan requirements shown in Table 4.11-5.

- Disclose all transportation noise (i.e., roadway, railway, racetrack), vibration levels, and their meanings to purchasers and/or renters prior to contract or title transfer for residential property within the Plan area.
- Incorporate site specific design considerations to reduce exterior noise exposure levels. Site design shall include the following measures as applicable to the project-specific site and when feasible:
 - o Common outdoor activity areas, such as play structures, swimming pools, or other outdoor congregation areas included in multi-family residential and/or mixed-use developments shall be located such that the building(s) serve as a sound barrier

- to the nearest predominant noise source.
- o Distances between noise sources and noise-sensitive uses shall be maximized through the use of noise buffers/setbacks. Setback areas can take the form of open space, frontage roads, recreational areas, storage yards, or other City approved setback.
 - o Noise barriers shall be constructed to provide shielding of noise-sensitive uses and outdoor activity areas. Barriers may include manmade walls, earthen berms, a combination of walls and berms, and other structures breaking line of sight from noise source to receptor. Barriers shall be located in close proximity to either the noise source or the sensitive receptor.
 - o A site specific acoustical analysis shall be performed consistent with Table 4.11-5, and determine effectiveness of various site design measures based on specific construction plans.

It is also important to recognize that, in *California Building Industry Association v. Bay Area Air Quality Management District* (2015) 62 Cal.4th 369, the California Supreme Court held that “agencies subject to CEQA generally are not required to analyze the impact of existing environmental conditions on a project's future users or residents. But when a proposed project risks exacerbating those environmental hazards or conditions that already exist, an agency must analyze the potential impact of such hazards on future residents or users. In those specific instances, it is the project's impact on the environment—and not the environment's impact on the project—that compels an evaluation of how future residents or users could be affected by exacerbated conditions.” (*Id.* at pp. 377-378.) Therefore, while the proposed project is required to implement the Mitigation Measure 4.11-4 to further reduce potential-noise impacts on future project residents, it is important to acknowledge the potential for existing environmental noise sources to impact future project residents exceeds the scope of CEQA review. The project would generate minimal noises normally associated with residential uses and does not have the potential to result in a significant noise impact particularly in consideration of its urban infill location.

Mitigation Measure 4.11-5 requires the same actions as Mitigation Measure 4.11-1 to address future noise from railroad and rail operations to the extent feasible. Therefore, the proposed project would not result in any significant effects relating to traffic, noise, air quality, or water quality.

- e) The project site is located in an urbanized, developed area that is currently served by water, wastewater, storm drain facilities, electrical and natural gas. In addition, this area of the City is also served by police and fire services, solid waste removal, schools, libraries and parks. The proposed project would be adequately served by all required utilities and public services.

Conclusions

The proposed project meets the applicable statutory and categorical CEQA exemptions detailed above. Therefore, as demonstrated above:

1. The project is exempt pursuant to the following exemptions: Public Resources Code Section 21155.4 and Government Code Section 65457 (Sustainable Communities Strategy/Specific Plans), Public Resources Code Section 21159.21 (Housing Project Exemptions) including Section 21159.23 (Low Income) and Section 21159.24 (Infill). In addition, the project is categorically exempt under Section 15332 (In-fill projects) of the CEQA Guidelines.

References

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FEMA (Federal Emergency Management Agency). 1998. FIRM Flood Insurance Rate Map Number 06061C0478 F. June 8, 1998.

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US Census Bureau. 2018. Roseville (city) QuickFacts. Accessed February 21, 2018. Available at:
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Planning Commission
Hearing Date: Feb 14, 2019
PL 19-0002 hearing

The matter is on for review of a Tentative Parcel Map and the abandonment of a portion of Placer Street. This is part of a larger project referred to as the Main Street Apartments.

There has been no CEQA review of the project. The Planning Commission is asked to deny the project pending CEQA compliance.

The Notice of Hearing claims Infill Development Project exemption - Calif Code of Regulations 15332).

This exemption is qualified by CCR 15300.2 (b)&(c).

Exceptions to Infill Development

15300.2 (b) provides that the infill exemption does not apply where there is a *Cumulative Impact* of successive projects of the same type in the same place, over time.

There is a cumulative effect on the environment from the Main Street Apartments project and the Junction Station project. These projects are of the same type. Together and separately they will have a significant environmental effect on the Historic Old Town Entertainment District.

Both projects propose to utilize a parking density bonus reducing the number of parking spaces required to be provided by the developer. The Junction Project is 80 units and the Main Street Project is 65 units. Assuming each unit uses 1.5 spaces, the off-site parking demand would be 1 space per unit, this would result in a public parking demand increase of 145 spaces. The Main Street Apartment Project also would remove a portion of Placer Street which would reduce public parking by another 10 spaces.

There are only 233 public parking spaces in Old Town. These spaces are usually full and there is an overflow into the 150 space Town Plaza private property which is also often full. Adding the Main Street Apartment project to Old Town without addressing the parking problem will just continue to make a bad situation worse and runs the real possibility of destroying the businesses in Old Town.

Infill Exemption does not apply:

Exceptions to Infill Development

15300.2 (c) provides that the infill exemption does not apply where there is a reasonable possibility that the activity will have a significant effect on the environment due to unusual circumstances.

In addition to the reasons previously stated there have been significant changes in since the adoption of the Specific Plan. Due to these changes, the Specific Plan cannot be used to circumvent CEQA compliance.

Since the adoption of the Specific Plan there have been significant changes in the Old Town Entertainment District.

- Loss of anticipated redevelopment financing
- CCJPA has been approved which will add many new train riders who will need parking. Up to 500 parking spaces will be required when expansion reaches 10 round trips per day.
- Potential loss of approximately 74 spaces if train layover yard is built as currently approved
- The Specific Plan completion of 199 space parking on Union Pacific property was never started..
- Non-build of parking garage between Main and Church Street
- Non-build of Pacific Street Parking Garage with potential loss of Pacific Street parking lot
- The failure to construct 199 parking spaces on Union Pacific Property and the 400 space Pacific Street Parking garage as required in the Specific Plan.
- Parking Mitigation Monitoring program was never adopted
- 580 additional parking spaces required in the EIR were not provided.
- Loss of parking lease on Town Plaza property



PLANNING DIVISION
311 Vernon Street, Roseville, CA 95678 (916) 774-5276

APPEAL FORM

Name: Main Street Plaza, LLC Date: 2/19/19

Address: 11150 W. Olympic Blvd., Suite 620 City: Los Angeles Zip Code: 90064

Phone Numbers: (work/day) 310-575-3543 x126 (home/evening) N/A

(cell) N/A (email) lmesser@metahousing.com

Please describe below the action for which this appeal is being filed. (You may attach a separate letter if enough space is not provided.)

As recommended by the City of Roseville Planning Commission and pursuant to Tentative Parcel Map File #PL 19-0002, Main Street Plaza, LLC appeals Condition of Approval Item #34, which requires the following condition to be met prior to or upon recordation of parcel map: "The applicant shall pay all applicable water and sewer fees. (Environmental Utilities)" Main Street Plaza, LLC asserts that due to the vague nature of this Condition, we appeal this requirement, especially as there should be no new water and sewer fees required at a site which was previously improved. Moreover, the Tentative Parcel Map is in connection with a 100% affordable housing project, Main Street Plaza Apartments, and Main Street Plaza, LLC appeals such a requirement that would place a burden on the project's development budget, and petitions for an exemption from such fees.

Signed:  (George Russo) Date: 2/19/19

FOR OFFICE USE ONLY.

(Date Stamp Below)

Received by: _____

Project Being Appealed: _____

File Number: _____

Approving Body: _____ Approval Date: _____



COUNCIL COMMUNICATION

CC #: 9824
File #: 0400-08

Title: Play Care Commercial Project – Mitigated Negative Declaration, Water Allocation, General Plan Amendment, Specific Plan Amendment, and Rezone Ordinance
Contact: Kinarik Shallow 916-746-1309 kshallow@roseville.ca.us

Meeting Date: 3/6/2019
Item #: 8.2.

RECOMMENDATION TO COUNCIL

At the January 24, 2019 Planning Commission meeting, the Planning Commission recommended the City Council take the following actions on the project:

- A. Adopt a resolution approving the Play Care Commercial Mitigated Negative Declaration and the Mitigation Monitoring and Reporting Program;
- B. Adopt a resolution approving the allocation of an additional 1.2 acre-feet of water per year to the project;
- C. Adopt a resolution approving text and land use map amendments to the General Plan;
- D. Adopt a resolution approving text and land use map amendments to the North Roseville Specific Plan; and
- E. Adopt the two (2) findings of fact and introduce for first reading an ordinance approving the Rezone.

BACKGROUND

This Council Communication provides a summary evaluation of the project and a summary of the January 24, 2019 Planning Commission hearing. A more detailed background and evaluation is provided in the Planning Commission staff report, included as Attachment 1.

Background/Project Description

The project site is located at 4050 Baseline Road, on the north side of Baseline Road and near the southeast corner of Baseline Road and Fiddymont Road. The subject property is located within the North Roseville Specific Plan (NRSP) and has a zoning and General Plan land use designation of Public/Quasi-Public (P/QP). The property is developed with the Play Care Learning Center (a daycare/preschool facility) on the northern portion of the site. The site is surrounded by residential development to the north and west, St. Claire Church to the east, and residential developed Placer County land to the south.

The applicant is requesting a General Plan Amendment, Specific Plan Amendment, and Rezone to change the land use and zoning designations of the subject parcels WW-71B and WW-71C from P/QP to Community Commercial (CC) to allow commercial development of the site. The proposed CC zone will include a special area (SA) overlay to modify permitted uses. Associated

with this request was a Tentative Parcel Map and a Design Review Permit, which the Planning Commission unanimously approved at their January 24, 2019 meeting. The Tentative Parcel Map will subdivide the existing 2.98-acre parcel (WW-71) into three (3) parcels: WW-71A, WW-71B, and WW-71C. The Design Review Permit will allow the construction of two (2) commercial buildings totaling 8,018 square feet on parcels WW-71B and WW-71C, provided that the actions on the General Plan Amendment, Specific Plan Amendment, and Rezone are approved and become effective (Condition #1 of the Design Review Permit, see Attachment 1 – Planning Commission Staff Report).

The requested entitlements include modifications to the land use and zoning designations, and would require revisions to the land use maps and associated land use tables contained in the General Plan and NRSP. The NRSP would also include text changes to reflect the changes in total acreage of commercial and public/quasi-public uses, and to include the table of permitted uses specific to the proposed CC/SA zone.

Summary Evaluation

As detailed in pages 3-4 of the attached Planning Commission staff report, the proposed land use amendment from P/QP to CC was found to be consistent with the General Plan land use policies as it maintains the City's land use mix and, with the proposed CC/SA zone, is compatible with the adjacent uses. The proposed CC/SA zone would modify the permitted uses and would be structured to ensure uses on these parcels will be those that are desirable to the community and compatible with the existing Play Care Learning Center (i.e., general retail, hair salons, cafés, and dentist). Table 2-11 of the proposed NRSP redlines includes the list of uses that would be permitted in the CC/SA zone. The proposed rezone is consistent with the intent of the CC land use, which is to provide a broad range of goods and services.

As part of the change in land use, impacts to traffic, noise, and water were evaluated and discussed in the Planning Commission staff report and Mitigated Negative Declaration. The proposed land use amendment was found to have no impact on traffic or noise. However, the proposed land use change to CC results in an increased water demand of 1.2 acre feet per year (AF/yr) compared to the existing P/QP designation of the site. The City's Environmental Utilities Department determined there are sufficient water supplies available to allocate an additional 1.2 AF/yr of water to the project site.

Summary of Planning Commission Meeting

The project was heard by the City's Planning Commission on January 24, 2019. The applicant addressed the Commission, spoke in favor of the project, and requested approval by the Commission. Commission discussion was in support of the proposed entitlements. At the close of the meeting, the Planning Commission unanimously approved (7 aye, 0 nay, 0 absent) the Design Review Permit and Tentative Parcel Map, adopted the Mitigated Negative Declaration and Mitigation Monitoring and Reporting Program, and recommended the City Council approve the General Plan Amendment, Specific Plan Amendment, and Rezone.

Public Outreach

Early notification of the project was provided to the RCONA Board. The property owner held a neighborhood meeting on November 8, 2018 to inform residents about the project. One resident was in attendance and expressed overall support for the retail portion of the project. In addition, the property owner installed a sign on the project site for the purpose of notifying the public of the intended land use and zone change. A notice of the Planning Commission hearing and the City Council hearing was provided to property owners and residents within 300 feet of the project site and was also published in the Press Tribune. To date, no comments have been received on the project.

FISCAL IMPACT

The rezone and text and map amendments to the General Plan and NRSP will not result in negative impacts to the City's General Fund.

ECONOMIC DEVELOPMENT / JOBS CREATED

The project will generate construction jobs. The project will also have the potential to generate additional employment opportunities within the City based on the mix of commercial uses that will ultimately locate on the site.

ENVIRONMENTAL REVIEW

An Initial Study/Mitigated Negative Declaration (IS/MND) was prepared pursuant to the provisions of the California Environmental Quality Act (CEQA). The IS/MND was released for a 20-day public review, from January 2, 2019 to January 22, 2019. No comments were received. The IS/MND and associated Mitigation Monitoring and Reporting Program are included as Exhibit A.

Respectfully Submitted,

Kinarik Shallow, Assistant Planner

Mike Isom, Development Services Director



Dominick Casey, City Manager

ATTACHMENTS:

Description

Attachment 1 Planning Commission Staff Report

Resolution No. 19-63

Exhibit A Initial Study/Mitigated Negative Declaration & Mitigation Monitoring and Reporting Program

Resolution No. 19-64

Resolution No. 19-65

Exhibit B General Plan Amendment Exhibit

Exhibit C General Plan Change Pages

Resolution No. 19-66

Exhibit D NRSP Change Pages

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Exhibit E Rezone Exhibit



**PLANNING DIVISION STAFF REPORT
PLANNING COMMISSION MEETING**

January 24, 2019

Prepared by: Kinarik Shallow, Assistant Planner

ITEM 6.3: General Plan Amendment, Specific Plan Amendment, Rezone, Design Review Permit, and Tentative Parcel Map – NRSP PCL WW-71 – Play Care Commercial – 4050 Baseline Road – File # PL18-0024

REQUEST

The applicant requests a Tentative Parcel Map to subdivide the existing 2.98-acre parcel into three (3) separate parcels (Lots A, B, and C), and a General Plan Amendment, Specific Plan Amendment, and Rezone to change the land use and zoning designations of Lots B and C from Public/Quasi-Public (P/QP) to Community Commercial (CC). The project also includes a Design Review Permit to construct two (2) commercial buildings totaling 8,018 square feet in size with associated parking and landscaping.

Applicant – Michael Buschow, GRA Architecture
Property Owner – Brian Lee, Crown Pacific Holdings

SUMMARY RECOMMENDATION

The Planning Division recommends that the Planning Commission take the following actions:

- A. Adopt the Play Care Commercial Mitigated Negative Declaration and the Mitigation Monitoring and Reporting Program;
- B. Recommend the City Council approve the General Plan Amendment (Text and Land Use Map);
- C. Recommend the City Council approve the Specific Plan Amendment (Text and Land Use Map);
- D. Recommend the City Council adopt the two (2) findings of fact and approve the Rezone;
- E. Adopt the four (4) findings of fact and approve the Design Review Permit subject to eighty-eight (88) conditions of approval; and
- F. Adopt the three (3) findings of fact and approve the Tentative Parcel Map subject to fifty-three (53) conditions of approval.

SUMMARY OF OUTSTANDING ISSUES

There are no outstanding issues associated with this request. The applicant has reviewed and is in agreement with all recommended conditions of approval.

BACKGROUND

The 2.98-acre project site is located at 4050 Baseline Road, on the north side of Baseline Road and near the southeast corner of Baseline Road and Fiddymont Road (see Figure 1). The subject property is located on Parcel WW-71 of the North Roseville Specific Plan (NRSP) and has a zoning and General Plan land use designation of Public/Quasi-Public (P/QP).

On October 20, 2016, the City's Design Committee approved a Design Review Permit (file #PL16-0229) to allow the construction of the Play Care Learning Center on the northern portion of the site, which consists of a 12,145 square-foot child daycare/preschool facility and a 1,680 square-foot secondary building dedicated to school assembly and art activities. Construction of the project was completed in 2017 and the facility is currently in operation. Associated site improvements that were completed as part of the development of the project include parking, lighting, and landscaping. The front portion of the site (along the southern property line) remains undeveloped.

The proposed project includes a Tentative Parcel Map to subdivide the existing 2.98-acre parcel (WW-71) into three (3) separate parcels—WW-71A, WW-71B, and WW-71C (see Table 1). Parcel WW-71A will contain the existing Play Care Learning Center. The applicant is requesting a General Plan Amendment and Rezone to change the land use and zoning designations of the resultant parcels (WW-71B and WW-71C) from P/QP to Community Commercial (CC). The Specific Plan Amendment includes an amendment to the NRSP document to reflect the proposed changes. The project also includes a Design Review Permit to allow the construction of two (2) commercial buildings totaling 8,018 square feet; Building A is 3,342 square feet and will be located on Parcel WW-71C and Building B is 4,676 square feet and will be located on Parcel WW-71B. The site will be improved with additional parking spaces, lighting, and landscaping.

Table 1: Proposed Parcels

Parcel	Address	Acreage	Zoning	General Plan Land Use
WW-71A (Lot A)	4050 Baseline Road	1.624	P/QP	P/QP
WW-71B (Lot B)	4700 Baseline Road	0.805	CC/SA	CC
WW-71C (Lot C)	4100 Baseline Road	0.532	CC/SA	CC

Figure 1: Project Location



SITE INFORMATION

Location: 4050 Baseline Road; APN 017-162-073-000

Total Size: 2.98 acres

Topography and Setting: The project site is developed with two buildings and associated parking, landscaping, and lighting. The site fronts onto Baseline Road, which is a four-lane arterial roadway, and is surrounded by residential development to the north and west, St. Claire Church to the east, and

residential developed Placer County land to the south. The site is relatively flat and there are no natural features such as native oak trees or wetlands present on the property.

Grading: The project site has been previously graded and contains minimal vegetation. With the proposed request, pad grading will be necessary to construct the new buildings along the southern portion of the site.

EVALUATION: GENERAL PLAN AMENDMENT, SPECIFIC PLAN AMENDMENT, AND REZONE

Proposed amendments to the General Plan and Specific Plan are analyzed for consistency with the goals and policies of the respective plans. For the proposed rezone, Zoning Ordinance Section 19.86.050 specifies that recommendations for approval or denial of a rezone shall include consideration of the proposed amendment's consistency with:

- 1. The public interest, health, safety, or welfare of the City, and***
- 2. The General Plan and the North Roseville Specific Plan.***

The existing General Plan, Specific Plan, and zoning designation of the property is Public/Quasi-Public (P/QP). The 2.98-acre parcel will be subdivided into three separate parcels: WW-71A, WW-71B, and WW-71C. The applicant proposes to change the zoning and land use designations of the resultant parcels WW-71B and WW-71C from P/QP to Community Commercial (CC). The CC zone will include a special area (SA) overlay to customize permitted uses. Approval of the land use amendments would require updates to the City's General Plan and the North Roseville Specific Plan (NRSP). The land use maps and associated land use tables in the General Plan and NRSP would be updated to be consistent with Council's action. The NRSP would also include text changes to reflect the changes in total acreage of commercial and public/quasi-public uses, and to include the table of permitted uses specific to the CC/SA zone. Exhibit B includes the land use amendment plan and Exhibit C includes the rezone plan; Exhibit D includes the proposed amended General Plan Land Use figure and change pages; and Exhibit E includes the change pages for the NRSP.

Land Use Compatibility: The General Plan contains a matrix addressing the compatibility of adjacent land uses. The proposed CC land use is considered to be compatible with the adjacent P/QP land uses to the north and east of the project site, and conditionally compatible with the adjacent Low Density Residential (LDR) land uses to the west. Based on the size of the resultant parcels and proximity to residential uses, a special area (SA) overlay will be added to the proposed CC zone district. The SA overlay allows modification of the underlying general district regulations, including permitted use types. The proposed CC/SA zone would modify the permitted uses and would be structured to allow specific uses sought out by the property owner (i.e., general retail, hair salons, cafés, and dentist), and will prohibit potentially incompatible uses (i.e., auto repair, nightclubs, smoke shops) (see Table 2-11 in Exhibit E). This ensures uses on these parcels will be those that are desirable to the community and compatible with the existing Play Care Learning Center. As such, staff finds that the proposed CC land use and zoning would be appropriate for the property and compatible with the adjacent P/QP and LDR land uses with adoption of the SA zone district overlay.

Traffic: The City's Engineering Division evaluated the need for a long term and short term traffic study. It was determined that a traffic analysis was not required since the project would not generate more than 50 PM peak hour trips, and the project is consistent with the City's traffic model. The site design provides for appropriate circulation into, out of, and throughout the site. In addition, the existing continuous right turn auxiliary lane along the project's frontage allows ingress and egress for vehicles without disrupting westbound traffic on Baseline Road.

Water: The proposed land use change to CC results in an increased water demand of 1.2 acre feet per year (AF/yr) compared to the existing P/QP designation of the site. As discussed in the Initial Study/Mitigated Negative Declaration, the City's Environmental Utilities Department determined there

are sufficient water supplies available to allocate an additional 1.2 AF/yr of water to the project site. However, as part of the approval of the project entitlements, City Council will ultimately make the determination to grant the additional water through adoption of a resolution.

Noise: Impacts to noise will be minimized through adoption of the SA overlay, as it will prohibit uses that would be potentially incompatible (based on operational characteristics) with the adjacent LDR parcels. The proposed uses on the site are not subject to the maximum noise exposure limits because the General Plan considers those uses less sensitive to noise exposure. Thus, the project will be consistent with the noise policies and no mitigation is required.

General Plan Amendment, Specific Plan Amendment, and Rezone Conclusion

The proposed rezone of the property to CC/SA will create an opportunity for a variety of commercial uses that will be compatible with the surrounding properties. This is consistent with the intent of the CC land use which is to provide a broad range of goods and services. Consistent with the General Plan standards for the CC land use, the proposed parcels are located adjacent to an arterial road (Baseline Road). As such, staff believes the change in land use will promote the goals and policies of the General Plan, and the proposed land use and zoning are appropriate and compatible with the surrounding area.

EVALUATION: DESIGN REVIEW PERMIT

Section 19.78.060(B) of the City of Roseville Zoning Ordinance requires four findings of fact be made in order to approve a Design Review Permit. The four findings for approval of the Design Review Permit are listed below and are followed by an evaluation.

- A. The project as approved preserves and accentuates the natural features of the property, such as open space, topography, trees, wetlands and water courses, provides adequate drainage for the project, and allows beneficial use to be made of the site for development.***
- B. The project site design as approved provides open space, access, vehicle parking, vehicle, pedestrian and bicycle circulation, pedestrian walks and links to alternative modes of transportation, loading areas, landscaping and irrigation and lighting which results in a safe, efficient, and harmonious development and which is consistent with the applicable goals, policies and objectives set forth in the General Plan, the Community Design Guidelines and the applicable specific plan and/or applicable design guidelines.***
- C. The building design, including the materials, colors, height, bulk, size and relief, and the arrangement of the structures on the site, as approved is harmonious with other development and buildings in the vicinity and which is consistent with the applicable goals, policies and objectives set forth in the General Plan, the Community Design Guidelines and the applicable specific plan and/or applicable design guidelines.***
- D. The design of the public services, as approved, including, but not limited to, trash enclosures and service equipment are located so as not to detract from the appearance of the site, and are screened appropriately and effectively using construction materials, colors and landscaping that are harmonious with the site and the building designs.***

The evaluation of the Design Review Permit has been based on the applicable development and design standards within the City's Zoning Ordinance, the City's Community Design Guidelines (CDG), and the NRSP Design Guidelines. Staff reviewed the proposal for consistency with all applicable standards and found the project to be consistent with the pertinent requirements and guidelines. The following sections of evaluation focus on areas of interest.

Site Planning & Building Siting: The proposed project consists of two (2), multi-tenant commercial buildings, totaling 8,018 square feet with an overall height of 22 feet. Building A is 3,342 square feet and

will consist of two (2) tenant spaces, and Building B is 4,676 square feet and will consist of five (5) tenant spaces and an outdoor patio area. Additional parking, landscaping, lighting, and sidewalks will be provided to accommodate the new buildings. The new buildings will be located on the southern portion of the property, approximately 35 feet north of Baseline Road, and will complete development of the site. Residences are located west of the property and St. Claire's Church is located to the east. The closest building to the residential parcels will be Building A, which will be located approximately 25 feet from the nearest residence. An existing six-foot tall masonry wall is located around the northern and western perimeter of the project that helps buffer the property from the adjacent residences.

Architecture: The proposed building architecture is a farmhouse style that incorporates traditional elements with modern features (see Figures 2 and 3 below). The building design consists of a stucco finish painted "Salute" red with a "Pure White" accent color. The base of the buildings consist of smooth lap siding in "Cobble Stone", a neutral taupe-based color. Additional elements are included on all sides of the buildings to enhance the visual interest and create depth and variation in the façade, including pitched roof canopies with rustic wood columns, exposed wood trusses, and stacked stone veneer. The building roof lines vary in height from 18 feet to 22 feet and provide sufficient screening of the mechanical equipment. The materials and colors are consistent and harmonious with the existing daycare buildings. Overall, the proposed architecture provides a strong streetscape presence. Staff finds that the colors, materials, and design of the building meet the intent of the CDG and the NRSP Design Guidelines.

Figure 2: Building A (North and South Elevations)



Figure 3: Building B (North and South Elevations)



Parking: As part of the development of the Play Care Learning Center, the existing parcel currently contains 73 parking spaces. Since the uses for the proposed buildings are not known at this time, the parking requirement for the project is based on the standard for Shopping Centers, which requires 1 parking space per 200 sq. ft. for all buildings. As tenant spaces are leased, each tenant shall utilize the parking requirement for that use as outlined in the Zoning Ordinance. Based on this standard, a total of 41 parking spaces are required. The project proposes 44 parking spaces which exceeds this requirement, for an overall total of 117 parking spaces. The additional spaces will be located along the southern and western portion of the site. Four spaces for bicycle parking will also be provided.

Landscaping: Consistent with the NRSP design guidelines, the project site has an existing 35-foot wide landscape setback along the south property line, adjacent to Baseline Road, which consists of London Plane trees, African Sumac trees, and a variety of shrubs and groundcover. There is also a 10-foot wide planter located around the north, west, and a portion of the east property lines that consists of Crape Myrtle trees, and tall growing bushes, shrubs and groundcover, which help reduce impacts of the project on the adjacent residences. The proposed project will add landscaping to the undeveloped areas on the western and southern portion of the site within landscape planters and around the proposed buildings. The proposed planting schedule includes trees consistent with the existing landscape, such as Crape Myrtle, London Plane, and Chinese Pistache trees.

The proposed landscape plan demonstrates that the proposal exceeds the City's minimum requirement of 50% shading in parking lots. As proposed, staff finds the landscape plan meets the intent of the CDG and is consistent with the City's Water Efficient Landscape Ordinance.

Design Review Permit Conclusion

Based on the analysis contained in this staff report and with the project conditions, staff finds that the required findings for approval can be made for the proposed Design Review Permit.

EVALUATION: TENTATIVE PARCEL MAP

Section 18.06.180 of the City of Roseville Subdivision Ordinance requires that three findings be made to approve or conditionally approve a Tentative Parcel Map. The three findings are listed below in *italicized, bold* text and are followed by an evaluation of the map in relation to each finding.

- 1. The size, design, character, grading, location, orientation and configuration of lots, roads and all improvements for the tentative subdivision map are consistent with the density, uses, circulation and open space systems, applicable policies and standards of the general plan or any applicable specific plan for the area, whichever is more restrictive, and the design standards of Title 18 (Subdivision Ordinance) of the Roseville Municipal Code.***

Parcel size, design, configuration, location, orientation, and character: The proposed subdivision will result in the creation of three parcels: WW-71A will total 1.624 acres and will contain the existing Play Care Learning Center; WW-71B will total 0.805 acres and will contain the proposed 4,676 square-foot commercial/retail building; WW-71C will total 0.532 acres and will contain the proposed 3,342 square-foot retail building. The Map Act and Subdivision Ordinance do not contain any maximum or minimum lot sizes. As further discussed in the Design Review Permit section of the staff report, the lots are large enough to adequately allow for the proposed development on the parcels.

Grading and Drainage: Pad grading will be necessary to construct the new buildings along the southern portion of the site. The remainder of the project site has already been graded as part of the existing Play Care Learning Center project. Grading and drainage required for development of the parcels have been reviewed with the Design Review Permit and have been determined to comply with City standards as shown in the grading and draining plan, and as conditioned.

Access & Circulation: The project site has approximately 315 lineal feet of frontage on Baseline Road, a four-lane arterial roadway. Access into the site will be provided by an existing shared-access driveway off of Baseline Road, which currently serves the daycare building on the northern portion of the site. Additionally, there are multiple internal drive-aisles providing access to the surface parking areas, as well as to the existing and proposed buildings. The project has been conditioned to allow reciprocal access easements on all three parcels for shared parking and emergency access circulation. Access and circulation is consistent with the City's Subdivision Ordinance and the City's Improvement Standards.

2. The subdivision will result in lots which can be used or built upon. The subdivision will not create lots which are impractical for improvement or use due to the steepness of terrain or location of watercourses in the area; the size or shape of the lots or inadequate building area; inadequate frontage or access; or, some other physical condition of the area.

The proposed parcels are of sufficient size and shape to accommodate the proposed development and are consistent with the applicable zoning and design requirements, as discussed in the Design Review Permit evaluation section of the staff report. There are no watercourses or other natural features on the site that would impede development.

3. The design and density of the subdivision will not violate the existing requirements prescribed by the Regional Water Quality Control Board for the discharge of waste into the sewage system, pursuant to Division 7 of the Water Code.

Anticipated water quality impacts and discharge of waste are not affected by the proposed Tentative Parcel Map. The design of the sewer lines in the project area and treatment capacity at the City's sewage treatment plant have adequate conveyance and capacity to accommodate development on the proposed parcels created by the Tentative Parcel Map.

Tentative Parcel Map Conclusion

Based on the evaluation above and as conditioned, staff believes that the required findings can be made to approve the Tentative Parcel Map.

PUBLIC OUTREACH

The proposed project was distributed to all internal and external agencies and departments who have requested such notice, and all comments or recommended conditions of approval have been incorporated into the project, as appropriate. A notice of the public hearing was published on January 11, 2019 and a notice of hearing was also distributed to all property owners within 300 feet of the site, and to the Roseville Coalition of Neighborhood Associations. In addition, the property owner installed a sign on the project site for the purpose of notifying the public of the intended land use and zone change. The Junction West Neighborhood Association is currently inactive, however the property owner held a neighborhood meeting on November 8, 2018 to inform residents about the project. One resident was in attendance and expressed overall support for the retail portion of the project.

ENVIRONMENTAL DETERMINATION

The City of Roseville, acting as Lead Agency, prepared an Initial Study/Mitigated Negative Declaration (IS/MND) to evaluate the environmental effects of the project. Staff recommends the Planning Commission consider and adopt the proposed Mitigated Negative Declaration and associated Mitigation Monitoring Program (Exhibit A). The public review period for the proposed Mitigated Negative Declaration **began on January 2, 2019 and ended on January 22, 2019**. The IS/MND was made available for public review at the Roseville Permit Center, 311 Vernon Street, Roseville, CA 95678 (8:00 a.m. to 5:00 p.m., Monday through Friday) and online at:

<http://roseville.ca.us/cms/One.aspx?portalId=7964922&pageId=8774505>. Although the public comment period was not closed at the time of the publication of this staff report, staff will provide information on any comments received by January 22nd at the Planning Commission hearing. To date, no comments have been received.

RECOMMENDATION

The Planning Division recommends the Planning Commission take the following actions:

- A. Adopt the **Play Care Commercial Mitigated Negative Declaration and the Mitigation Monitoring and Reporting Program**;
- B. Recommend the City Council approve the **GENERAL PLAN AMENDMENT (TEXT AND LAND USE MAP) – 4050 BASELINE ROAD – NRSP PCL WW-71 – PLAY CARE COMMERCIAL – PL18-0024**.
- C. Recommend the City Council approve the **SPECIFIC PLAN AMENDMENT (TEXT AND LAND USE MAP) – 4050 BASELINE ROAD – NRSP PCL WW-71 – PLAY CARE COMMERCIAL – PL18-0024**.
- D. Recommend the City Council adopt the two (2) findings of fact as stated in the staff report and approve the **REZONE – 4050 BASELINE ROAD – NRSP PCL WW-71 – PLAY CARE COMMERCIAL – PL18-0024**.
- E. Adopt the four (4) findings of fact as stated in the staff report and approve the **DESIGN REVIEW PERMIT – 4050 BASELINE ROAD – NRSP PCL WW-71 – PLAY CARE COMMERCIAL – PL18-0024** subject to eighty-eight (88) conditions of approval.
- F. Adopt the three (3) findings of fact as stated in the staff report and approve the **TENTATIVE PARCEL MAP – 4050 BASELINE ROAD – NRSP PCL WW-71 – PLAY CARE COMMERCIAL – PL18-0024** subject to fifty-five (53) conditions of approval.

CONDITIONS OF APPROVAL FOR THE DESIGN REVIEW PERMIT (FILE #PL18-0024)

1. The Design Review Permit application shall not be deemed approved until the actions on the Rezone, General Plan Amendment and Specific Plan Amendment are approved and become effective. (Planning)
2. This design review permit approval shall be effectuated within a period of two (2) years from **January 24, 2019** and if not effectuated shall expire on **January 24, 2021**. Prior to said expiration date, the applicant may apply for an extension of time, provided this approval does not extend the expiration beyond **January 24, 2022**. (Planning)
3. The project is approved as shown in Exhibits F – M, and as conditioned or modified below. (Planning)
4. The project shall comply with all required environmental mitigation identified in the Play Care Commercial Mitigated Negative Declaration. (Planning)
5. The project shall be addressed as 4050 Baseline Rd. Lot B, and the building on that parcel, shall be addressed as 4070 Baseline Rd. Lot C, and the building on that parcel, shall be addressed 4100 Baseline Rd. All projects with multi-tenants or buildings must submit a site plan with building footprint(s) to the Development Services Department (Business Services – Addressing) for building/suite addressing. (Business Services)
6. The approval of a Tentative Map and/or tentative site plan does not constitute approval of proposed improvements as to size, design, materials, or location, unless specifically addressed in

these conditions of approval. The Developer shall submit civil drawings to the Department of Development Services – Engineering Division for review and approval. (Engineering)

7. The design and construction of all improvements shall conform to the Improvement Standards and Construction Standards of the City of Roseville, or as modified by these conditions of approval, or as directed by the City Engineer. (Engineering)
8. The developer shall not commence with any on-site improvements until such time as grading and/or improvement plans have been submitted for review to the Development Services – Engineering Division and are approved with grading and/or encroachment permits issued by the Department of Development Services Engineering Division. (Engineering)
9. The applicant shall pay City's actual costs for providing plan check, mapping, GIS, and inspection services. This may be a combination of staff costs and direct billing for contract professional services. Project billing may occur up to two (2) months after the end of warranty or the Notice of Termination date for the SWPPP, whichever occurs later. (Engineering, Environmental Utilities, Finance)

PRIOR TO ISSUANCE OF BUILDING PERMITS:

10. Parking stalls shall meet, or exceed, the following minimum standards:
 - a. All parking stalls shall be double-striped. Parking stalls adjacent to sidewalks, landscaped areas or light fixtures, and all Accessible stalls shall have a 6" raised curb or concrete bumper. (Planning)
 - b. Standard -- 9 feet x 18 feet; Compact--9 feet x 16 feet; Accessible--14 feet x 18 feet (a 9 foot wide parking area plus a 5 foot wide loading area) and a minimum of one (1) parking space shall be Accessible van accessible--17 feet x 18 feet (9 foot wide parking area plus an 8 foot wide loading area). (Planning)
 - c. An 'exterior routes of travel' site accessibility plan incorporating slope, cross-slope, width, pedestrian ramps, curb ramps, handrails, signage, detectable warnings or speed limit signs or equivalent means shall comprise part of the site improvement plans submitted to City for review, prior to building plan check approvals. This site accessibility plan shall also include:
 - i) Accessible parking stalls shall be dispersed and located closest to accessible entrances. The total number of accessible parking spaces shall be established by Table 11B-208.2 of the CBC.
 - ii) Accessible Parking spaces and crosswalks shall be signed, marked and maintained as required by Chapter 11B of the CBC.
 - iii) Accessible parking and exterior route of travel shall comply with CBC, Sections 11B-206 and 11B-208. (Building)
11. Signs and/or striping shall be provided on-site as required by the Planning Department to control on-site traffic movements. Parking lot striping and signage shall be maintained in a visible and legible manner. (Planning)
12. The plans submitted to the Building Department for permits shall indicate all approved revisions/alterations as approved by the Commission including all conditions of approval. (Planning)

13. The project Landscape Plans shall comply with the following:
 - a. The Landscape Plan shall indicate the location of, and be designed to avoid conflicts with, all pole-mounted light fixtures and utility equipment including (but not limited to) electric transformers, switchgear, and overhead lines, backflow preventors, fire department connections, and public water, sewer, and storm drain facilities. (Planning, Fire, EUD, Electric, Public Works)
 - b. The tree plantings in the parking lot shall be designed to provide a minimum of 50% shade coverage after 15 years. (Planning)
 - c. At a minimum, landscaped areas not covered with live material shall be covered with a rock, (3") bark (no shredded bark) or (3") mulch covering. (Planning)
 - d. The landscape plan shall comply with the North Roseville Specific Plan and the City of Roseville Water Efficient Landscape Ordinance. (Planning)
 - e. All landscaping in areas containing electrical service equipment shall conform to the Electric Departments Landscape Requirements and Work Clearances as outlined in Section 10.00 of the Departments "Specification for Commercial Construction." (Electric)
14. Any roof-mounted equipment and satellite dishes proposed shall be shown on the building plans. The equipment shall be fully screened from public streets and the surrounding properties. (Planning)
15. At the time of building permit application and plan submittal, the project applicant shall submit a proposed plan which shows the addressing plan for each individual building and dwelling unit numbers. The Building Official, or the designate, shall approve said plan prior to building permit approval. See City of Roseville Addressing Guidelines. (Building)
16. At the time of building permit application and plan submittal, the project applicant shall submit a proposed plan which shows the suite addressing plan for individual tenant spaces within the building. The Building Official, or the designate, shall approve said plan prior to building permit approval. (Building)
17. A separate Architectural Site Accessibility Plan which details the project's site accessibility information as required by California Title 24, Part 2 shall be submitted as part of the project Building Permit Plans. (Building)
18. For Multiple Building Complexes: As part of the required Architectural Site Accessibility Plan, the developer shall delineate the extent of the site accessibility improvements being installed as part of the initial improvements for the project, and those that are planned to be developed as part of subsequent phases (i.e. around future pad buildings). (Building)
19. Building permit plans shall comply with all applicable code requirements (California Building Code – CBC – based on the International Building Code, California Green Building Standards Code-CGBSC, California Mechanical Code – CMC – based on the Uniform Mechanical Code, California Plumbing Code – CPC – based on the Uniform Plumbing Code, California Fire Code – CFC – based on the International Fire Code – with City of Roseville Amendments – RFC, California Electrical Code – CEC – based on the National Electrical Code, and California Energy Standards – CEC T-24 Part 6), California Title 24 and the American with Disabilities Act - ADA requirements, and all State and Federally mandated requirements in effect at the time of submittal for building permits (contact the Building Division for applicable Code editions). (Building)

20. Parapet/cornice construction shall support the weight of a ladder leaning against the parapet as well as a 330-pound vertical load applied to the **leading edge** of the horizontal projection of the cornice (a 250-pound firefighter carrying 80 pounds of equipment stepping off of a ladder onto the top of the cornice). (CFC Chapter 1)
21. For restaurants, other food services or commercial swimming pools. The developer shall obtain all required approvals and permits from the Placer County Health Department and the City of Roseville Industrial Waste Division. (Building, Environmental Utilities)
22. Maintenance of copy of building plans: Health and Safety Code section 19850 requires the building department of every city or county to maintain an official copy of the building plans for the life of the building. As such, each individual building shall be submitted as a separate submittal package. Building plan review, permit issuance and archiving is based on each individual building address.
23. For all work to be performed off-site, permission to enter and construct shall be obtained from the property owner, in the form of a notarized right-of-entry. Said notarized right-of-entry shall be provided to Development Services Engineering Division prior to approval of any plans. (Engineering)
24. The Improvement Plans shall include a complete set of Landscape Plans. The Landscape Plans shall be approved with the Improvement Plans. (Planning, Engineering, Fire, Environmental Utilities, Electric)
25. A note shall be added to the grading plans that states:
*"Prior to the commencement of grading operations, the contractor shall identify the site where the **excess/borrow** earthen material shall be imported/deposited. If the **borrow/deposit** site is within the City of Roseville, the contractor shall produce a report issued by a geotechnical engineer to verify that the exported materials are suitable for the intended fill, and shall show proof of all approved grading plans. Haul routes to be used shall be specified."* (Engineering)
26. Bike parking and clean air vehicle spaces shall be provided per the California Green Building Standards. Bike rack/locker design and location shall be approved by Alternative Transportation. Parking stall markings are to be marked as "Carpool/Clean Air/EV". (Alternative Transportation, Building).
27. The applicant/developer shall prepare a Transportation Systems Management (TSM) Plan for Play Care Commercial to be reviewed and approved by the Transportation Commission. (Public Works)
28. The applicant/developer shall prepare a Transportation Systems Management (TSM) agreement for Play Care Commercial to be reviewed and approved by the City Manager (Alternative Transportation).
29. The applicant shall dedicate all necessary rights-of-way or Public Utility Easement for the widening of any streets or transfer of public utilities across and over any portion of the property as required with this entitlement. A separate document shall be drafted for approval and acceptance by the City of Roseville, and recorded at the County Recorder's Office. (Engineering)
30. All storm drainage, including roof drains, shall be collected on site and treated with Best Management Practices (BMP's) per the City's Stormwater Quality Design Manual. All storm water shall be routed to the nearest existing storm drain system or natural drainage facility. Drain outfalls shall extend down to the receiving water and shall be constructed with adequate velocity attenuation devices. The grading/improvement plans for the site shall be accompanied with a shed map that defines that area tributary to this site and all drainage facilities shall be designed to

accommodate the tributary flow. The storm drain system and proposed BMP's shall be privately owned and maintained by the property owner. Prior to the issuance of any permits, the owner shall provide a plan for the maintenance of the proposed BMP's. (Engineering)

31. Prior to the issuance of any permits, the property owner shall prepare and submit a Storm Water Pollution Prevention Plan (SWPPP) to the City, as defined by the Regional Water Quality Control Board. The SWPPP shall be submitted in a single three ring binder. Upon approval, the SWPPP will be returned to the property owner during the pre-construction meeting. (Engineering)
32. The developer shall be responsible for any necessary relocation of signal interconnect cables that may require re-location as a result of the construction of turn lanes and/or driveways. (Engineering)
33. To ensure that the design for any necessary widening, construction, or modifications of Public Streets does not conflict with existing dry utilities generally located behind the curb and gutter, and prior to the submittal of design drawings for those frontage improvements, the project proponent shall have the existing dry utilities pot holed for verification of location and depth. (Engineering)
34. Sight distances for all driveways shall be clearly shown on the improvement plans to verify that minimum standards are achieved. It will be the responsibility of the project proponent to provide appropriate landscaping and improvement plans, and to relocate and/or modify existing facilities as needed to meet these design objectives. (Engineering)
35. The applicant shall remove and reconstruct any existing damaged curb, gutter, and sidewalk along the property frontage. During plan check of the improvement plans and/or during inspection, Development Services Engineering will designate the exact areas to be reconstructed. Any existing public facilities damaged during the course of construction shall be repaired by the property owner and at the property owner's expense, to the satisfaction of the City. (Engineering)
36. Prior to the approval of the improvement plans, it will be the project proponent's responsibility to pay the standard City Trench Cut Recovery Fee for any cuts within the City streets that are required for the installation of underground utilities. (Engineering)
37. Prior to the issuance of building permits, the property owner shall pay into the following fee programs: Citywide Drainage Fee, Citywide Traffic Mitigation Fee (TMF), Highway 65 Joint Partners Association (JPA), South Placer Regional Transportation Authority (SPRTA), and City/County Fee. (Engineering)
38. The applicant/developer shall prepare a Transportation Systems Management (TSM) Plan for (name of project) to be reviewed and approved by the Transportation Commission. (Public Works)
39. Prior to the issuance of a grading permit or approval of Improvement Plans, the grading plans shall clearly identify all existing water, sewer and recycled water utilities within the boundaries of the project (including adjoining public right of way). Existing utilities shall be identified in plan view and in profile view where grading activities will modify existing site elevations over top of or within 15 feet of the utility. Any utilities that could potentially be impacted by the project shall be clearly identified along with the proposed protection measures. The developer shall be responsible for taking measures and incurring costs associated with protecting the existing water, sewer and recycled water utilities to the satisfaction of the Environmental Utilities Director. (Environmental Utilities)"
40. The applicant shall pay all applicable water and sewer fees. (Environmental Utilities)

41. Water and sewer infrastructure shall be designed pursuant to the adopted City of Roseville Improvement Standards and the City of Roseville Construction Standards and shall include:
 - a. Utilities or permanent structures shall not be located within the area which would be disturbed by an open trench needed to expose sewer trunk mains deeper than 12' unless approved by Environmental Utilities in these conditions. The area needed to construct the trench is a sloped cone above the sewer main. The cone shall have 1:1 side slopes.
 - b. Water, sewer and recycled mains shall not exceed a depth of 12' below finished grade, unless authorized in these conditions of approval.
 - c. All sewer manholes shall have all-weather 10-ton vehicle access unless authorized by these conditions of approval. (Environmental Utilities)
42. Recycled water infrastructure shall be designed pursuant to the adopted City of Roseville Improvement Standards and the City of Roseville Construction Standards. The applicant shall pay all applicable recycled water fees. Easements shall be provided as necessary for recycled water infrastructure. (Environmental Utilities)
43. Trash enclosures, recycling areas, and enclosure approaches shall be designed to current Refuse Division specifications, the materials and colors shall match the building, and the location of such facilities shall be reviewed and approved by the Refuse Division, Planning and the Fire Department. The enclosure must have inside dimensions of 12 feet wide and 9 feet deep and be built to the specifications of the Solid Waste Department's Enclosure Description. (Refuse, Planning, Fire)
44. Access to trash enclosures shall have an inside turning radius of 25 feet and an outside turning radius of 45 feet must be maintained to allow the refuse truck access to and from the enclosure. Enclosures must have a clear approach of 65 feet in front of the enclosure to allow servicing bins. (Refuse)
45. A trash enclosure and recycling enclosure is required for each building and each tenant, otherwise, the building owner is responsible for the trash service. (Refuse)
46. The design and installation of all fire protection equipment shall conform to the California Fire Code and the amendments adopted by the City of Roseville, along with all standards and policies implemented by the Roseville Fire Department. (Fire)
47. The applicable codes and standards adopted by the City shall be enforced at the time construction plans have been submitted to the City for permitting (Fire)
48. The fire flow required, at a 50% reduction due to the buildings being sprinklered, will be based on the largest single structure in accordance with the California Fire Code at the time detail plans are submitted to the City of Roseville for review. The maximum fire flow will not exceed 2,000 gpm based on the Appendix III-AA of the California Fire Code. (Fire)
49. The fire department access road shall meet the City's requirements for width and turning radii of 30 and 50 as noted on the fire department standards for access. This shall be enforced at the time plan are submitted for review, Additional information can be found on the City's web site www.roseville.ca.us or contact Patrick Chew, Senior Fire Inspector, at 916-774-5823 or pchew@roseville.ca.us with the Fire Prevention Division for information. (Fire)
50. An **approved** automatic fire extinguishing system shall be provided for all buildings where the total fire area is **3,600** square feet or greater, as required by California Fire Code as adopted by

this city for non-single family residential units. All amendments, standards and policies can be found on the City's web site www.roseville.ca.us or contact Patrick Chew, Senior Fire Inspector, at 916-774-5823 or pchew@roseville.ca.us with the Fire and Life Safety Division for information. (Fire)

51. Automatic fire extinguishing system risers, fire alarm system panels and digital alarm communicator system panels shall be located within an approved fire control room and shall be accessible from an adjacent fire apparatus roadway. There shall be only one fire control room per building. Said fire control room shall be a minimum size of thirty-five (35) square feet in size and shall be openable from the exterior via an approved door opening. However, if this project requires the installation of a fire pump, this room will likely be much larger than the minimum stated by ordinance. (Fire)
52. All fire apparatuses, such as fire department connections and post indicating valves, serving identified building shall be designed and installed adjacent to each structure for first responder's operational purposes. (Fire)
53. The phasing of this project shall not limit the fire department requirements for access and circulation throughout the project as a result of continuous construction in accordance with the California Fire Code, 2013 with the City of Roseville's Amendments. A separate phasing plan (and permit issued by the Building Department) shall be reviewed and approved by this department. (Fire)
54. If added cornice construction is involved, the design shall support the weight of a ladder leaning against the assembly as well as a 330-pound vertical load applied to the **leading edge** of the horizontal projection of the cornice (a 250-pound firefighter carrying 80 pounds of equipment stepping off of a ladder onto the top of the cornice). (Fire)
55. The Electric Department requires the submittal of the following information in order to complete the final electric design for the project:
 - a. one (1) set of improvement plans
 - b. load calculations
 - c. electrical panel one-line drawings
56. All on-site external lighting shall be installed and directed to have no off-site glare. Lighting within the parking areas and pedestrian walkways shall provide a maintained minimum of one (1) foot candle, and 0.5 foot candle of light, respectively. All exterior light fixtures shall be vandal resistant. (Planning & Police)
57. The parking lot shall have properly posted signs that state the use of the parking area is for the exclusive use of employees and customers of this project. (See California Vehicle Code Sections 22507.8, 22511.5, 22511.8, 22658(a), and the City of Roseville Municipal Code Section 11.20.110). The location of the signs shall be shown on the approved site plan. (Planning & Police)
58. It is the developer's responsibility to notify PG&E of any work required on PG&E facilities. (PG&E)

DURING CONSTRUCTION & PRIOR TO ISSUANCE OF OCCUPANCY PERMITS:

59. Any backflow preventors visible from the street shall be painted green to blend in with the surrounding landscaping. The backflow preventors shall be screened with landscaping and shall comply with the following criteria:

- a. There shall be a minimum clearance of four feet (4'), on all sides, from the backflow preventor to the landscaping.
 - b. For maintenance purposes, the landscaping shall only be installed on three sides and the plant material shall not have thorns.
 - c. The control valves and the water meter shall be physically unobstructed.
 - d. The backflow preventor shall be covered with a green cover that will provide insulation. (Planning, Environmental Utilities)
60. The following easements shall be provided by separate instrument and shown on the site plan, unless otherwise provided for in these conditions:
- a. Water, sewer, and reclaimed water easements.
 - b. Additional internal easements will be required to cover primary electrical facilities to the project when the final electrical design is completed. (Electric)
61. Easement widths shall comply with the City's Improvement Standards and Construction Standards. Separate document easements required by the City shall be prepared in accordance with the City's "Policy for Dedication of Easements to the City of Roseville". All legal descriptions shall be prepared by a licensed land Surveyor. All existing public utility, electric, water, sewer and reclaimed water easements shall be maintained unless otherwise authorized by these conditions of approval. (Engineering, Environmental Utilities, Electric)
62. Inspection of the potable water supply system on new commercial/ industrial/ office projects shall be as follows:
- a. The Environmental Utilities Inspector will inspect all potable water supply up to the downstream side of the backflow preventor.
 - b. The property owner/applicant shall be responsible for that portion of the water supply system from the backflow preventor to the building. The builder/contractor shall engage a qualified inspector to approve the installation of this portion of the water supply. The Building Division will require from the builder/ contractor, a written document certifying that this portion of the potable water supply has been installed per improvement plans and in accordance with the Uniform Plumbing Code. This certificate of compliance shall be submitted to the Building Division before a temporary occupancy or a building final is approved.
 - c. The building inspectors will exclusively inspect all potable water supply systems for the building from the shutoff valve at the building and downstream within the building. (Building, Environmental Utilities)
63. All improvements being constructed in accordance with the approved grading and improvement plans shall be accepted as complete by the City. (Engineering)
64. The words "traffic control appurtenances" shall be included in the list of utilities allowed in public utilities easements (PUE's) located along public roadways. (Engineering)
65. The applicant/developer shall prepare a Transportation Systems Management (TSM) Agreement for Play Care to be reviewed and approved by the City Manager. (Public Works, Alternative Transportation)

66. Water, sewer and reclaimed water shall be constructed pursuant to the adopted City of Roseville Improvement Standards and the City of Roseville Construction Standards. (Environmental Utilities)
67. All water backflow devices shall be tested and approved by the Environmental Utilities Department. (Environmental Utilities)
68. **Restaurants or other Food Service Establishment (FSE).** The applicant shall design for installation and/or install an exterior grease interceptor if the proposed business could potentially discharge substances containing fats, oils and grease (FOG) into the sewer system. The grease interceptor shall be adequate to separate and remove FOG contained in the wastewater from FSE's prior to discharge to the public sewer. (Environmental Utilities)
69. In the event an exterior grease interceptor cannot be installed due to space limitation, the developer shall install a grease trap, per City Standards, that will mechanically separate the FOG contained in the wastewater from the FSE prior to discharge to the public sewer. (Environmental Utilities)
70. Pursuant to the Municipal Code, the applicant shall apply for and obtain a FOG waste discharge permit (FOG WDP) from the Environmental Utilities Industrial Waste Division prior to occupancy or prior to discharging waste to the public sewer. The applicant shall submit information required by the Environmental Utilities Department for evaluation, including but not limited to: site plans, floor plans, mechanical and plumbing plans, and details to show all sewers, FOG control device, grease interceptor or other pretreatment equipment and appurtenances by size, location and elevation. Additional information related to the applicant's business operations and potential discharge may be requested to properly evaluate the FOG WDP application. (Environmental Utilities)
71. All Electric Department facilities, including streetlights where applicable, shall be designed and built to the "City of Roseville Specifications for Commercial Construction." (Electric)
72. The City of Roseville Electric Department has electrical construction charges which are to be paid by the developer and which are explained in the City of Roseville "Specification for Commercial Construction." These charges will be determined upon completion of the final electrical design. (Electric)
73. Any relocation, rearrangement, or change of existing electric facilities due to this development shall be at the developer's expense. (Electric)
74. Any facilities proposed for placement within public/electric utility easements shall be subject to review and approval by the Electric Department before any work commences in these areas. This includes, but is not limited to, landscaping, lighting, paving, signs, trees, walls, and structures of any type. (Electric)
75. All electric metering shall be directly outside accessible. This can be accomplished in any of the following ways:
 - a. Locate the metered service panel on the outside of the building.
 - b. Locate the metered service panel in a service room with a door that opens directly to the outside. The developer will be required to provide a key to the door for placement in a lock box to be installed on the outside of the door. Any doors leading from the service room to other areas of the building shall be secured to prohibit unauthorized entry.

76. One 3/4" conduit with a 2-pair phone line shall be installed from the buildings telephone service panel to the meter section of the customer's electrical switchgear or panel. (Electric)
77. It is the responsibility of the developer to insure that all existing electric facilities remain free and clear of any obstruction during construction and when the project is complete. (Electric)

OTHER CONDITIONS OF APPROVAL:

78. Signs shown on the elevations are not approved as part of the Design Review Permit. A Sign Permit is required for all project signs. (Planning)
79. Following the installation of the landscaping, all landscape material shall be maintained in a healthy and weed free condition; dead plant material shall be replaced immediately. All trees shall be maintained and pruned in accordance with the accepted practices of the International Society of Arboriculture (ISA). (Planning)
80. The City reserves the right to restrict vehicle turning movements within the public right-of-way in the future if deemed necessary by the City Engineer. (Engineering)
81. The required width of fire apparatus access roads shall not be obstructed in any manner, including the parking of vehicles. Minimum required widths and vertical clearances established by the Fire Code shall be maintained at all times during construction. Closure of accesses for fire apparatus by gates, barricades and other devices shall be prohibited unless approved by the Fire Chief. (Fire)
82. Temporary aboveground storage tanks may be used at construction sites for diesel fuel only and shall not exceed 1,000 gallon capacity. Tanks shall comply with all provisions found within the Fire Code. A Fire Department Permit shall be obtained prior to tank installation. The permit shall expire after 90 days from the date of issuance, unless extended by the Fire Chief. (Fire)
83. If site survey or earth moving work results in the discovery of hazardous materials in containers or what appears to be hazardous wastes released into the ground, the contractor or person responsible for the building permit must notify the Roseville Fire Department immediately. A representative from the Fire Department will make a determination as to whether the incident is reportable or not and if site remediation is required. (Fire)
84. The location and design of the gas service shall be determined by PG&E. The design of the gas service for this project shall not begin until PG&E has received a full set of City approved improvement plans for the project. (PG&E)
85. The project is subject to the noise standards established in the City's Noise Ordinance. In accordance with the City's Noise Ordinance project construction is exempt between the hours of seven a.m. and seven p.m. Monday through Friday, and between the hours of eight a.m. and eight p.m. Saturday and Sunday. Provided, however, that all construction equipment shall be fitted with factory installed muffling devices and that all construction equipment shall be maintained in good working order. (Building)
86. The developer (or designated consultant) shall certify that the building foundation location has been placed according to all approved setback requirements shown on the approved site plan. The developer shall prepare a written statement confirming building placement and provide an original copy to the City Building Division Inspector at the time of or prior to the foundation inspection. (Building)
87. Prior to Certificate of Occupancy, the applicant may apply for a Temporary Certificate of Occupancy (TCO) of the building. If a TCO is desired, the applicant must submit a written

request to the Building Division a minimum of thirty (30) days prior to the expected temporary occupancy date and shall include a schedule for occupancy and a description of the purpose for the Temporary Certificate of Occupancy. (Building)

88. Concurrent with submittal for plan check and prior to a request for final building inspection, the applicant may request City approval of an occupancy phasing plan to allow incremental occupancy of individual or multiple buildings by applying for a separate Building Permit. The phasing plan for this Building Permit submittal shall include the following:
- a. A description of measures that will be undertaken to minimize conflict between residents/building occupants and construction traffic (e.g. fencing, etc.);
 - b. A phasing plan showing the proposed buildings, internal roads and access routes, landscaping, trash enclosure locations, and any other improvements planned for each phase; and
 - c. Estimated time frame for each phase and a specific date for the first phase. (Planning, Building)

CONDITIONS OF APPROVAL FOR THE TENTATIVE SUBDIVISION MAP (FILE #PL18-0024)

1. The Tentative Parcel Map application shall not be deemed approved until the actions on the Rezone, General Plan Amendment and Specific Plan Amendment are approved and become effective. (Planning)
2. The approval of a Tentative Map and/or tentative site plan does not constitute approval of proposed improvements as to size, design, materials, or location, unless specifically addressed in these conditions of approval. The Developer shall submit civil drawings to the Department of Development Services – Engineering Division for review and approval. (Engineering)
3. The design and construction of all improvements shall conform to the Improvement Standards and Construction Standards of the City of Roseville, or as modified by these conditions of approval, or as directed by the City Engineer. (Engineering)
4. The developer shall not commence with any on-site improvements until such time as grading and/or improvement plans have been submitted for review to the Development Services – Engineering Division and are approved with grading and/or encroachment permits issued by the Department of Development Services Engineering Division. (Engineering)
5. The applicant shall pay City's actual costs for providing plan check, mapping, GIS, and inspection services. This may be a combination of staff costs and direct billing for contract professional services. Project billing may occur up to two (2) months after the end of warranty or the Notice of Termination date for the SWPPP, whichever occurs later. (Engineering, Environmental Utilities, Finance)

PRIOR TO ISSUANCE OF A GRADING PERMIT AND/OR IMPROVEMENT PLANS

6. For all work to be performed off-site, permission to enter and construct shall be obtained from the property owner, in the form of a notarized right-of-entry. Said notarized right-of-entry shall be provided to Development Services Engineering Division prior to approval of any plans. (Engineering)
7. The Improvement Plans shall include a complete set of Landscape Plans. The Landscape Plans shall be approved with the Improvement Plans. (Planning, Engineering, Fire, Environmental Utilities, Electric)

8. A note shall be added to the grading plans that states:
*“Prior to the commencement of grading operations, the contractor shall identify the site where the **excess/borrow** earthen material shall be imported/deposited. If the **borrow/deposit** site is within the City of Roseville, the contractor shall produce a report issued by a geotechnical engineer to verify that the exported materials are suitable for the intended fill, and shall show proof of all approved grading plans. Haul routes to be used shall be specified.”* (Engineering)
9. Bike parking and clean air vehicle spaces shall be provided per the California Green Building Standards. Bike rack/locker design and location shall be approved by Alternative Transportation. Bike rack and locker shown on site plan. Parking stall markings are to be marked as “Carpool/Clean Air/EV”. Do not use “Vanpool”. (Alternative Transportation, Building).
10. The applicant shall dedicate all necessary rights-of-way or Public Utility Easement for the widening of any streets or transfer of public utilities across and over any portion of the property as required with this entitlement. A separate document shall be drafted for approval and acceptance by the City of Roseville, and recorded at the County Records Office. (Engineering)
11. All storm drainage, including roof drains, shall be collected on site and treated with Best Management Practices (BMP's) per the City's Stormwater Quality Design Manual. All storm water shall be routed to the nearest existing storm drain system or natural drainage facility. Drain outfalls shall extend down to the receiving water and shall be constructed with adequate velocity attenuation devices. The grading/improvement plans for the site shall be accompanied with a shed map that defines that area tributary to this site and all drainage facilities shall be designed to accommodate the tributary flow. The storm drain system and proposed BMP's shall be privately owned and maintained by the property owner. Prior to the issuance of any permits, the owner shall provide a plan for the maintenance of the proposed BMP's. (Engineering)
12. Prior to the issuance of any permits, the property owner shall prepare and submit a Storm Water Pollution Prevention Plan (SWPPP) to the City, as defined by the Regional Water Quality Control Board. The SWPPP shall be submitted in a single three ring binder. Upon approval, the SWPPP will be returned to the property owner during the pre-construction meeting. (Engineering)
13. The applicant shall remove and reconstruct any existing damaged curb, gutter, and sidewalk along the property frontage. During plan check of the improvement plans and/or during inspection, Development Services Engineering will designate the exact areas to be reconstructed. Any existing public facilities damaged during the course of construction shall be repaired by the property owner and at the property owner's expense, to the satisfaction of the City. (Engineering)
14. Prior to the approval of the improvement plans, it will be the project proponent's responsibility to pay the standard City Trench Cut Recovery Fee for any cuts within the City streets that are required for the installation of underground utilities. (Engineering)
15. Prior to the issuance of building permits, the property owner shall pay into the following fee programs: Citywide Drainage Fee, Citywide Traffic Mitigation Fee (TMF), Highway 65 Joint Partners Association (JPA), South Placer Regional Transportation Authority (SPRTA), and City/County Fee. (Engineering)
16. An employee count is required due to the proposed changes to Play Care Commercial. The applicant/developer shall prepare a Transportation Systems Management (TSM) Plan for Play Care Commercial to be reviewed and approved by the Transportation Commission. (Alternative Transportation, Public Works)

17. The applicant/developer shall prepare a Transportation Systems Management (TSM) agreement for Play Care Commercial to be reviewed and approved by the City Manager (Alternative Transportation).
18. Water and sewer infrastructure shall be designed and constructed pursuant to the adopted City of Roseville Improvement Standards and Construction Standards and shall reflect the following:
 - a) Sewer and water service laterals shall not be allowed off of water and sewer mains larger than 12 inches in diameter.
 - b) Utilities or permanent structures shall not be located within the area which would be disturbed by an open trench needed to expose sewer trunk mains deeper than 12' unless approved by Environmental Utilities in these conditions. The area needed to construct the trench is a sloped cone above the sewer main. The cone shall have 1:1 side slopes.)
 - c) Water and sewer mains shall not exceed a depth of 12' below finished grade, unless authorized in these conditions
 - d) All sewer manholes shall have all weather 10-ton vehicular access unless authorized by these conditions. (Environmental Utilities)
19. Fire hydrants shall be located as required by the Fire Department. The maximum distance between fire hydrants shall not exceed 1000 feet on center. (Fire)
20. Minimum fire flow is 1,500 gallons per minute with 20 lbs. psi residual pressure. A change in any of the conditions may increase the required fire flow. (Fire)
21. An **approved** automatic fire extinguishing system shall be provided for all buildings where the total fire area is **3,600** square feet or greater, as required by the California Fire Code as adopted by this city for non-single family residential units. This code provision requires the entire structure (new and existing) to be protected by an automatic fire sprinkler system. If there are other means in which the applicant would like to proposed to meet this provision, feel free to contact the fire department. All amendments, standards and policies can be found on the City's web site www.roseville.ca.us or contact Patrick Chew, Senior Fire Inspector, at 916-774-5823 or pchew@roseville.ca.us with the Fire and Life Safety Division for information.
22. Automatic fire extinguishing system risers, fire alarm system panels and digital alarm communicator system panels shall be located within an approved fire control room and shall be accessible from an adjacent fire apparatus roadway. Said fire control room shall be a minimum size of thirty-five (35) square feet in size and shall be openable from the exterior via an approved door opening. (Fire)
23. This project shall not reduce the responsibilities of the owner(s) or future owners of these parcels from maintaining all on-site fire systems, including limitation of vehicle parking and fire lanes. There shall be a clear language regarding maintenance and common easements agreement for service in the CCRs. A service company shall be obtained to maintain all on-site fire protection systems as noted in the conditions of approval. (Fire)
24. If added cornice construction is involved, the design shall support the weight of a ladder leaning against the assembly as well as a 330-pound vertical load applied to the **leading edge** of the horizontal projection of the cornice (a 250-pound firefighter carrying 80 pounds of equipment stepping off of a ladder onto the top of the cornice). (Fire)

25. Any facilities proposed for placement within public/electric utility easements shall be subject to review and approval by the Electric Department before any work commences in these areas. This includes, but is not limited to, landscaping, lighting, paving, signs, trees, walls, and structures of any type. (Electric)
26. The design for electrical service for this project will begin when the Electric Department has received a full set of improvement plans for the project. (Electric)
27. All landscaping in areas containing electrical service equipment shall conform with the “Electric Department Landscape Design Requirements” as outlined in Section 10.00 of the Electric Department’s “Specifications for Commercial Construction.” (Electric)
28. The Electric Department requires the submittal of the following information in order to complete the final electric design for the project:
 - one (1) set of improvement plans
 - load calculations
 - electrical panel one-line drawings
29. The location and design of the gas service shall be determined by PG&E. The design of gas service for this project shall not begin until PG&E has received a full set of City approved improvement plans for the project. (PG&E)
30. It is the developer's responsibility to notify PG&E of any work required on PG&E facilities. (PG&E)

PRIOR TO OR UPON RECORDATION OF FINAL/PARCEL MAP

31. The following easements shall be provided and shown on the Final/Parcel Map or by separate instrument, unless otherwise provided for in these conditions:
 - a) Any private water, sewer, reclaimed water, and storm drain easements.Easement widths shall comply with the City’s Improvement Standards and Construction Standards. (Environmental Utilities, Electric, Engineering)
32. All existing easements shall be maintained, unless otherwise provided for in these conditions. (Environmental Utilities, Electric, Engineering)
33. Separate document easements required by the City shall be prepared in accordance with the City’s “Policy for Dedication of Easements to the City of Roseville”. All legal descriptions shall be prepared by a licensed Land Surveyor (Environmental Utilities, Electric, Engineering)
34. A declaration of Conditions, Covenants and Restrictions (CC&Rs), in a form approved by the City Attorney, shall be recorded on the entire property concurrently with the Final/Parcel Map. The CC&Rs shall include the following item(s):
 - a) A clause stating that the property owners within this subdivision shall agree to participate in a Transportation Systems Management (TSM) Plan and shall agree to enter into a Transportation Management Agreement with the City of Roseville.
 - b) A clause prohibiting the amendment, revision or deletion of any sections in the CC&Rs required by these conditions of approval without the prior written consent of the City Attorney. (Attorney)

35. Any structures crossing Lot/Parcel lines created by the Final/Parcel map shall be removed. (Engineering)
36. In the event that the Final (Parcel) Map will record prior to the completion of on-site construction, all utility and access easements shall be placed on the face of the Map to the satisfaction of the City Engineer. If all on-site improvements are complete prior to the recordation of the map, then a separate agreement allowing all parcels/lots the rights of reciprocal access, rights to construct, and parking shall be submitted to the City as a part of final/parcel map submittal. Said agreement shall be in a form acceptable to the City Attorney and referenced on the face of the recorded map. (Engineering)
37. The Final/Parcel Map shall include an irrevocable offer to dedicate public rights-of-way and public and/or private easements as required by the City. (Engineering)
38. The words "traffic control appurtenances" shall be included in the list of utilities allowed in public utilities easements (PUE's) located along public roadways. (Engineering)
39. The Final/Parcel Map shall be submitted per, "The Digital Submittal of Cadastral Surveys." A plot or print of the submittal shall accompany the electronic copy. The complete submittal shall occur after the Engineering Department approval but prior to City Council approval of the Final/Parcel Map. (Engineering)
40. Electric construction costs incurred by the City of Roseville Electric Department for this project shall be paid for by the developer per the applicable policy. (Electric)
41. Additional internal easements will be required to cover primary electrical facilities to the project when the final electrical design is completed. (Electric)
42. All Electric Department facilities, including streetlights where applicable, shall be designed and built to the "City of Roseville Specifications for Commercial Construction." (Electric)
43. The City of Roseville Electric Department has electrical construction charges which are to be paid by the developer and which are explained in the City of Roseville "Specification for Commercial Construction." These charges will be determined upon completion of the final electrical design. (Electric)
44. The Environmental Utilities Department shall make a determination that there is adequate conveyance and treatment capacity in the City sewer system to handle the newly created Lot/Parcels. (Environmental Utilities)
45. The applicant shall pay all applicable water and sewer fees. (Environmental Utilities)
46. This project shall not reduce the responsibilities of the owner(s) or future owners of these parcels from maintaining all on-site fire systems including all underground water lines if applicable. Private underground fire lines that serve multiple buildings and/or parcels shall be part of the reciprocal easement agreement. There shall be a clear language regarding maintenance and common easements agreement for service in the CCRs. A service company shall be obtained to maintain all on-site fire protection systems as noted in the conditions of approval. (Fire)

OTHER CONDITIONS OF APPROVAL

47. The applicant shall pay City's actual costs for providing plan check, installation and inspection services. This may be a combination of staff costs and direct billing for contract professional services. (Environmental Utilities, Engineering)

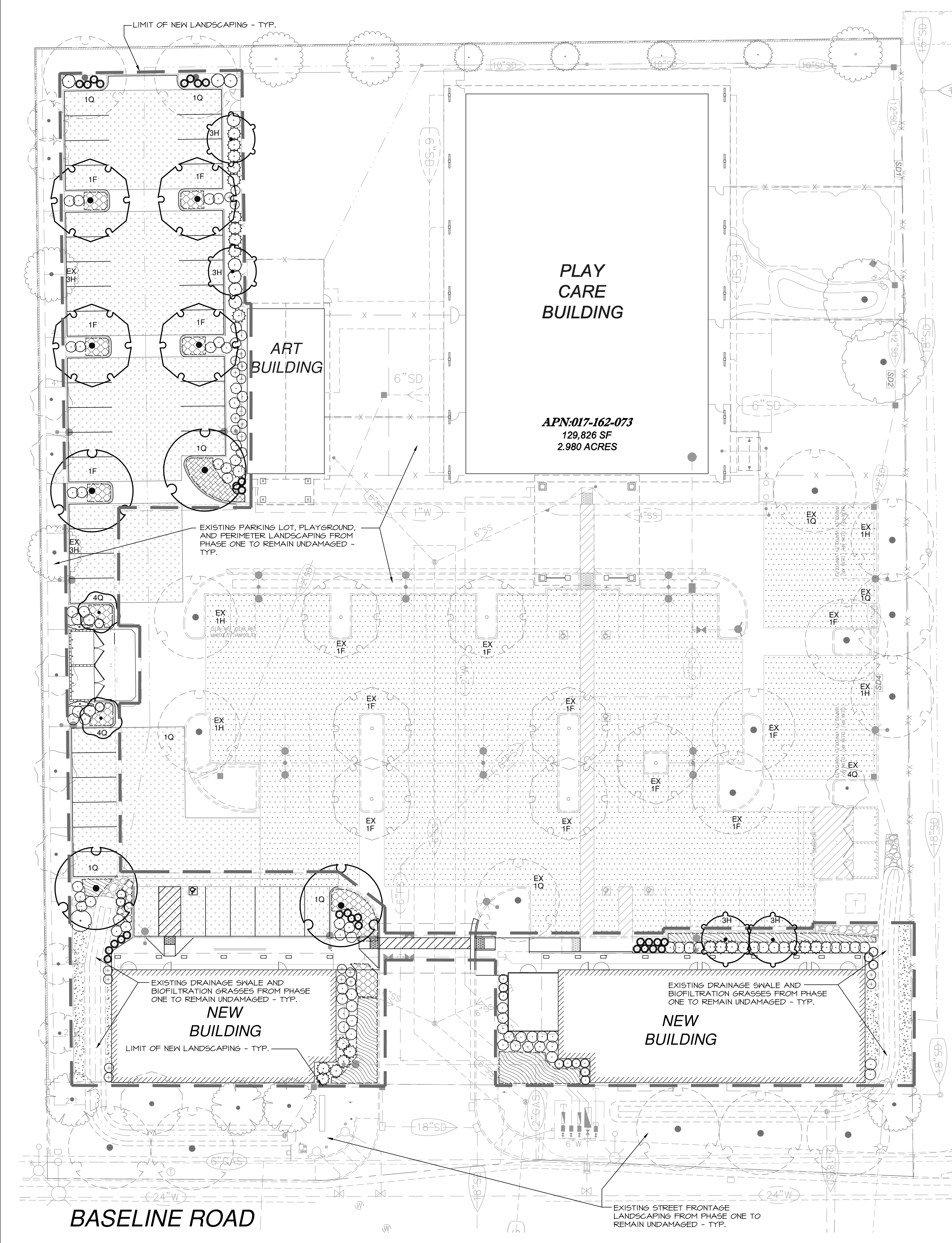
48. Any relocation, rearrangement, or change to existing electric facilities due to this development shall be at the developer's expense. (Electric)
49. It is the responsibility of the developer to insure that all existing electric facilities remain free and clear of any obstructions during construction and when the project is complete. (Electric)
50. Existing public facilities damaged during the course of construction shall be repaired by the applicant, at the applicant's expense, to the satisfaction of the City. (Engineering)
51. The project is subject to the noise standards established in the City's Noise Ordinance. In accordance with the City's Noise Ordinance project construction is exempt between the hours of seven a.m. and seven p.m. Monday through Friday, and between the hours of eight a.m. and eight p.m. Saturday and Sunday. Provided, however, that all construction equipment shall be fitted with factory installed muffling devices and that all construction equipment shall be maintained in good working order. (Engineering)
52. If site survey or earth moving work results in the discovery of hazardous materials in containers or what appears to be hazardous wastes released into the ground, the contractor shall notify the Roseville Fire Department immediately. A representative from the Fire Department will make a determination as to whether the incident is reportable or not and if site remediation is required. Non emergency releases or notifications about the presence of containers found shall be reported to the Fire Department. (Fire)
53. The project shall comply with all applicable environmental mitigation measures identified in the Play Care Commercial Mitigated Negative Declaration. (Planning)

EXHIBITS

- A. Initial Study/Mitigated Negative Declaration & Mitigation Monitoring and Reporting Program
- B. General Plan Amendment Exhibit
- C. Rezone Exhibit
- D. General Plan Change Pages
- E. NRSP Change Pages
- F. Tentative Parcel Map
- G. Site Plan
- H. Floor Plan
- I. Roof Plan and Section (2 sheets)
- J. Grading & Drainage Plan
- K. Utility Plan
- L. Landscape Plan
- M. Elevations (2 sheets)

NOTE: Exhibits A-E are not included as part of CC Attachment 1, the Planning Commission staff report, because they are already included as exhibits to the City Council Communication.

<u>Note to Applicant and/or Developer:</u> Please contact Planning Division staff at (916) 774-5276 prior to the Commission meeting if you have any questions on any of the recommended conditions for your project. If you challenge the decision of the Commission in court, you may be limited to raising only those issues which you or someone else raised at the public hearing held for this project, or in written correspondence delivered to the Planning Manager at, or prior to, the public hearing.
--



PLANT SCHEDULE						
TREES	BOTANICAL NAME	COMMON NAME	CONT	WATER USE	PLANTED SIZE	QTY
	CERCIS CANADENSIS 'FOREST PANSY'	FOREST PANSY REDBUD	15 GAL	MEDIUM	HT:7'-8"/SP:2'-3'	4
	LAGERSTROEMIA x 'TUSCARORA'	GRAPE MYRTLE CORAL PINK	15 GAL	LOW	HT:7'-8"/SP:2'-3'	2
	PISTACIA CHINENSIS 'KEITH DAVEY'	KEITH DAVEY CHINESE PISTACHE	15 GAL	LOW	HT:7'-8"/SP:2'-3'	4
	PLATANUS ACERIFOLIA 'BLOODGOOD'	LONDON PLANE TREE	15 GAL	MEDIUM	HT:7'-8"/SP:2'-3'	4
SHRUBS	BOTANICAL NAME	COMMON NAME	CONT	WATER USE	PLANTED SIZE	QTY
	CISTUS x PURPUREUS	ORCHID ROCKROSE	5 GAL	LOW	HT:12"/SP:14"	43
	DIETES BICOLOR	FORTNIGHT LILY	5 GAL	LOW	HT:12"/SP:10"	29
	EUONYMUS JAPONICUS 'AUREO-MARGINATUS'	GOLDEN EUONYMUS	5 GAL	LOW	HT:14"/SP:14"	8
	FEIJOA SELLOWIANA	PINEAPPLE GUAVA	5 GAL	LOW	HT:16"/SP:14"	1
	GREVILLEA x 'NOELLII'	GREVILLEA	5 GAL	LOW	HT:14"/SP:14"	37
	NANDINA DOMESTICA 'COMPACTA'	DWARF HEAVENLY BAMBOO	5 GAL	LOW	HT:18"/SP:12"	23
	PHORMIUM TENAX 'ATROPURPUREUM COMPACTUM'	PURPLE NEW ZEALAND FLAX	5 GAL	LOW	HT:18"/SP:14"	23
	PHORMIUM TENAX 'YELLOW WAVE'	NEW ZEALAND FLAX	5 GAL	LOW	HT:18"/SP:14"	16
VINE/ESPALIER	BOTANICAL NAME	COMMON NAME	CONT	WATER USE	PLANTED SIZE	QTY
	MACFADYENA UNGUIS-CATI	YELLOW TRUMPET VINE	5 GAL	LOW	HT:36"/SP:12"	2
GROUND COVERS	BOTANICAL NAME	COMMON NAME	CONT	WATER USE	SPACING	QTY
	BARK DRESSING	BARK DRESSING	-	-	-	601 SF
	COPROSMA PETRIEI 'VERDE VISTA'	VERDE VISTA COPROSMA	1 GAL	LOW	@ 48" O.C.	55
	COTONEASTER DAMMERI 'LOWFAST'	LOWFAST BEARBERRY COTONEASTER	1 GAL	LOW	@ 48" O.C.	11
	LANTANA MONTEVIDENSIS	TRAILING LANTANA	1 GAL	LOW	@ 48" O.C.	47

PARKING LOT SHADE CALCULATION FOR PHASE ONE & TWO PARKING LOTS									
TREE NUMBER AND SIZE TREE NAME		QUANTITY @ INTERIOR (100%) F		QUANTITY @ SOUTH, EAST & WEST (50%) H		QUANTITY @ CORNER & NORTH (25%) Q		TOTAL SQ. FT.	
EXISTING #1 TREES - 30' PLUS SPREAD PLATANUS ACERIFOLIA, PISTACIA CHINENSIS		10 x (962) = 9,620	+	4 x (481) = 1,924	+	3 x (240) = 720	=	12,264	
EXISTING #3 TREES - 20' TO 35' SPREAD ARBUTUS UNEDO		0 x (491) = 0	+	2 x (246) = 492	+	0 x (123) = 0	=	492	
EXISTING #4 TREES - 15' TO 20' SPREAD LAGERSTROEMIA TUSCARORA		0 x (314) = 0	+	0 x (157) = 0	+	1 x (79) = 79	=	79	
PHASE TWO NEW #1 TREES - 30' PLUS SPREAD PLATANUS ACERIFOLIA, PISTACIA CHINENSIS		5 x (962) = 4,810	+	0 x (481) = 0	+	6 x (240) = 1,440	=	6,250	
PHASE TWO NEW #3 - 20' TO 35' SPREAD CERCIS CANADENSIS		0 x (491) = 0	+	4 x (246) = 984	+	0 x (123) = 0	=	984	
PHASE TWO NEW #4 TREES - 15' TO 20' SPREAD LAGERSTROEMIA TUSCARORA		0 x (314) = 0	+	0 x (157) = 0	+	2 x (79) = 158	=	158	
CALCULATED TOTAL TREE SHADE:								20,227	
REQUIRED TOTAL									
AREA OF PAVING (SHADED ON PLAN)		39,909	SQ. FT. OF SHADED AREA ON PLAN						
AREA REQUIRED TO BE SHADED		39,909	SQ. FT. x 50% = 19,955						
CALCULATED SHADE PROVIDED		20,227	SQ. FT.						
PERCENT SHADE PROVIDED		51	%						
SEE PLAN FOR TREE SHADE CREDIT. EXAMPLE: 1H IS A 30' PLUS PERIMETER (50%) TREE.									

- NOTES:**
- ALL NEW LANDSCAPING SHALL MEET CURRENT ROSEVILLE AND STATE OF CALIFORNIA WATER USE ORDINANCE AB1881.
 - DURING THE CONSTRUCTION DOCUMENT PHASE, AN IRRIGATION PLAN WILL BE PROVIDED THAT WILL IRRIGATE THE PLANTING AREAS WITH AN AUTOMATIC IRRIGATION SYSTEM USING LOW FLOW DRIP AND BUBBLER IRRIGATION SYSTEMS.
 - CONTRACTOR TO PROTECT THE EXISTING LANDSCAPING INSTALLED PER THE FIRST PHASE INSTALLATION.
 - THE TREES FROM THE FROM THE FIRST PHASE ARE SHOWN FOR REFERENCE, BUT THE SHRUBS AND GROUND COVERS ARE NOT SHOWN FOR GRAPHIC CLARITY.

0' 10' 20' 40'

SCALE: 1" = 20'-0"

NORTH

Sierra Design Group

Landscape Architects

5320 Barton Road

Loomis, California 95650

(916) 960-9022 CL# 2884

www.sierradesigngroup-la.com

SDG JOB # C-125-17

BY APPROVAL

DATE

REVISION

CHECK

NO.

BY

SDG

SDG

DESIGN

MM

MM

DRAWN

QUANT.

0

1

2

ORIGINAL SCALE IS IN INCHES

RFE ENGINEERING, INC

Civil Engineers - Planners - Surveyors

2280 Douglas Blvd, Suite 100, Roseville, CA 95661

Ph: 916.960.9022 Fax: 916.960.9024

www.RFEEngineering.com

BRIAN LEE

1608 AVONDALE DRIVE

ROSEVILLE, CA 95747

PH: (916) 772-3675

PLAY CARE LEARNING CENTER

4080 & 4090 BASELINE RD.

ROSEVILLE, CA 95747

PRELIMINARY LANDSCAPE PLAN

Drawing

Sheet

of

of

Total

L1

6/7/2018

PROJECT #7129 - 4050 BASELINE ROAD, ROSEVILLE, CA 95747

RFE

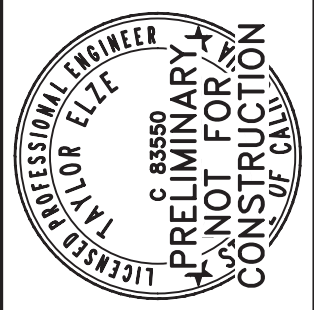
SANITARY SEWER CONSTRUCTION KEYNOTES

S1 SANITARY SEWER POINT OF CONNECTION FOR 6" SERVICE. V.I.F. LOCATION & ELEVATION OF EXISTING SEWER STUB PRIOR TO CONSTRUCTION. PLACE TWO-WAY CLEANOUT PER 2010 UPC. CONTRACTOR TO VERIFY POC WITH PLUMBING AND ARCHITECTURAL PLANS PRIOR TO CONSTRUCTION.

WATER CONSTRUCTION KEYNOTES

- W1 CONNECT TO EXISTING WATER STUB AND PLACE 1" RP DEVICE (ZURN WILKINS MODEL 975XL OR APPROVED EQUIVALENT) AND CONTINUE 1" DOMESTIC LINE TO BUILDING.
- W2 CUT IN AND PLACE 1" RP DEVICE (ZURN WILKINS MODEL 975XL OR APPROVED EQUIVALENT).
- W3 CONNECT TO EXISTING FIRE SERVICE STUB. CONTINUE PLACEMENT OF 6" WATERLINE TO FIRE RISER ROOM AS SHOWN. V.I.F. LOCATION OF EXISTING WATER STUB PRIOR TO CONSTRUCTION. DEPTH OF WATERLINE TO BE COORDINATED WITH STRUCTURAL ENGINEER (DURING BUILDING PERMIT PHASE) TO ENSURE WATERLINE REMAINS OUT OF FOUNDATION INFLUENCE ZONE.
- W4 CONNECT TO EXISTING WATER STUB AND PLACE FIRE HYDRANT PER CITY OF ROSEVILLE STANDARDS DETAIL W-13.
- W5 PLACE 45° FITTING WITH RESTRAINED JOINTS PER CITY OF ROSEVILLE STANDARDS.
- W6 PLACE 90° FITTING WITH RESTRAINED JOINTS PER CITY OF ROSEVILLE STANDARDS.
- W7 DOMESTIC WATER P.O.C.
- W8 FIRE SERVICE P.O.C.
- W9 PROTECT-IN-PLACE EXISTING 2" WATER LINE DURING CONSTRUCTION OF PATIO. FOOTINGS TO BE POURED MIN. 3 FEET FROM OUTER DIAMETER OF EXISTING PIPE. VIF DEPTH AND LOCATION OF EXISTING WATERLINE PRIOR TO CONSTRUCTION.

BY	DATE	REVISION	CHECK	NO.	BY	DATE	REVISION	CHECK	NO.
DESIGN	TEE	TEE	TEE	TEE	TEE	TEE	TEE	TEE	TEE
DRAWN	TEE	TEE	TEE	TEE	TEE	TEE	TEE	TEE	TEE
QUANT.	TEE	TEE	TEE	TEE	TEE	TEE	TEE	TEE	TEE
0	1	2	0	1	2	0	1	2	0



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WWW.RFEENGINEERING.COM

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PH: (916) 772-3675

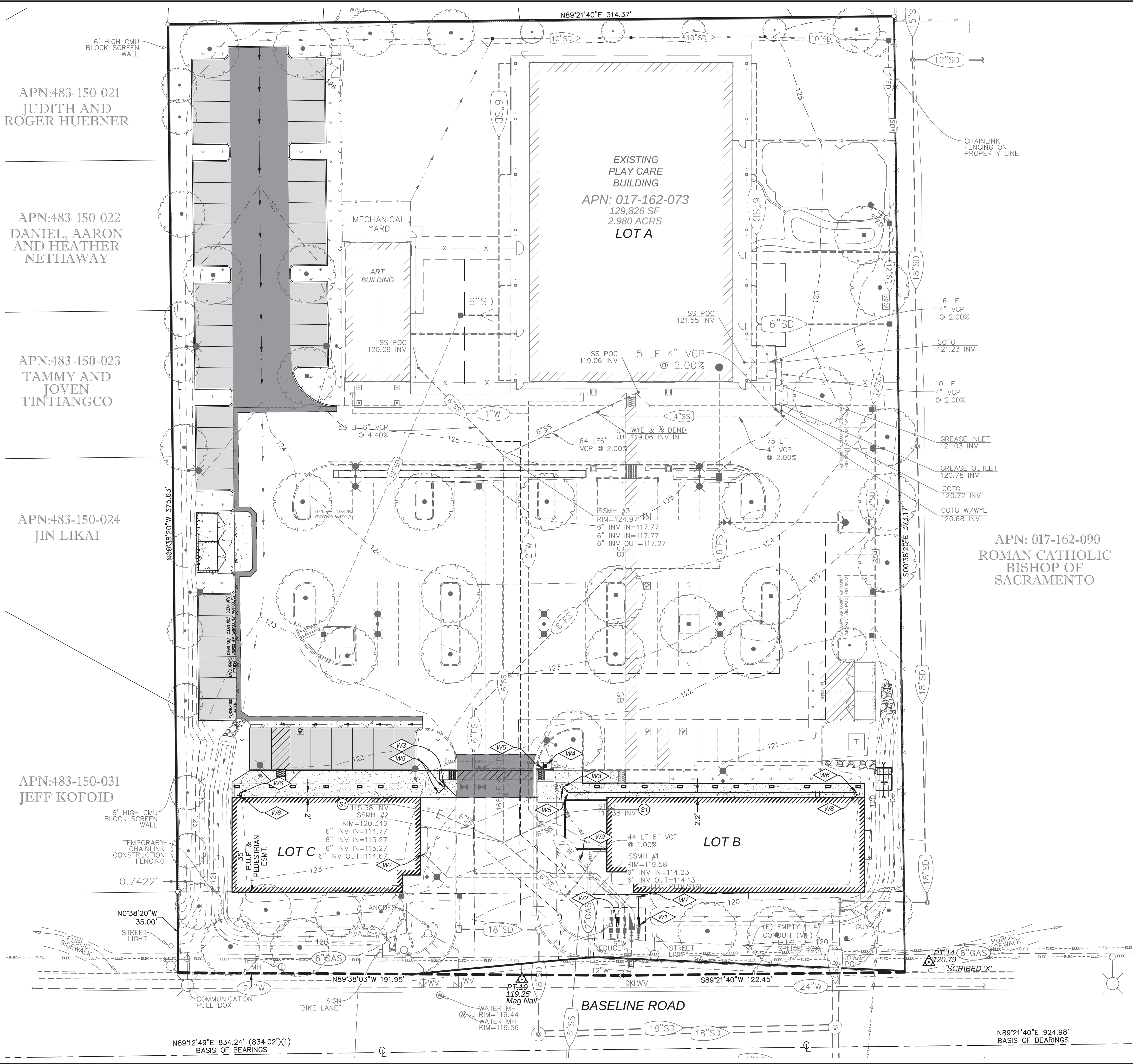
PLAY CARE LEARNING CENTER
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ROSEVILLE, CA 95747

UTILITY PLAN
Sheet
C4
4 of 4
11/05/2018



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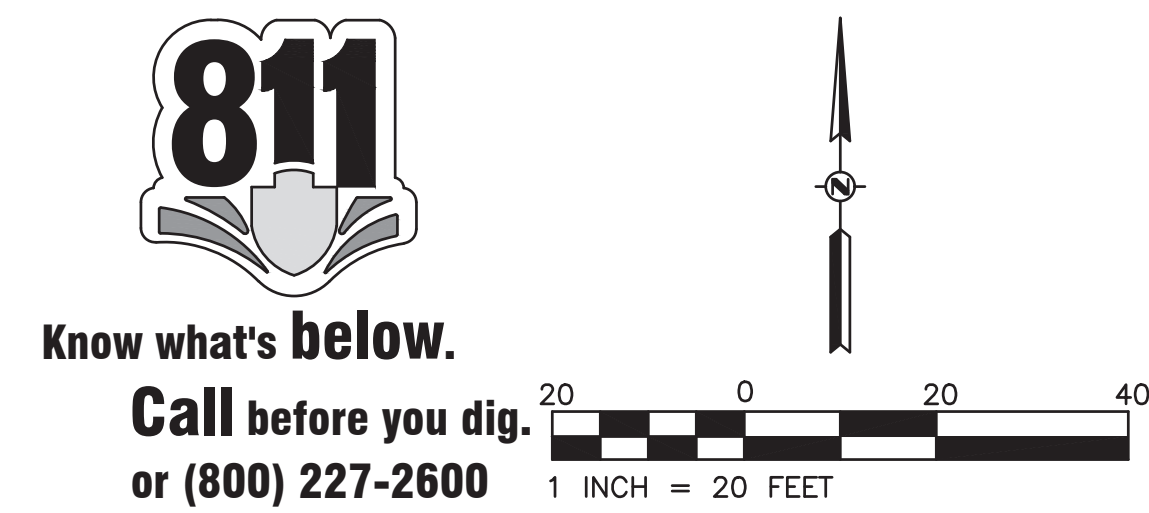
C3 Sheet 3 of 4 11/05/2018	PLAY CARE LEARNING CENTER 4080 & 4090 BASELINE RD. ROSEVILLE, CA 95747. GRADING AND DRAINAGE PLAN	BRIAN LEE 1608 AVONDALE DRIVE ROSEVILLE, CA 95747 PH: (916) 772-3675	RFE ENGINEERING, INC <i>Civil Engineers, Planners - Surveyors</i> 2260 Douglas Blvd., Suite 160, Roseville, CA 95861 Ph: 916-772-7800 Fax: 916-772-1804 www.RFEEngineering.com		DESIGN	TEE	CHECK		NO.	REVISION	DATE	BY
					DRAWN	TEE	RFE					
					QUANT:							
					0	1	2					
					ORIGINAL SCALE IS IN INCHES							
					PRELIMINARY NOT FOR CONSTRUCTION							

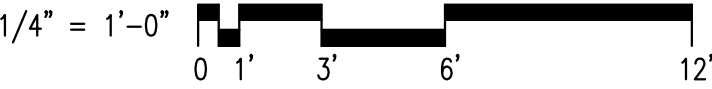
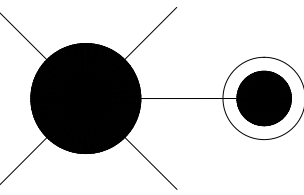
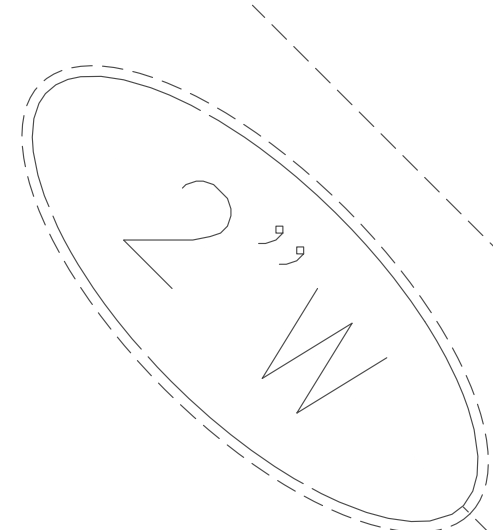
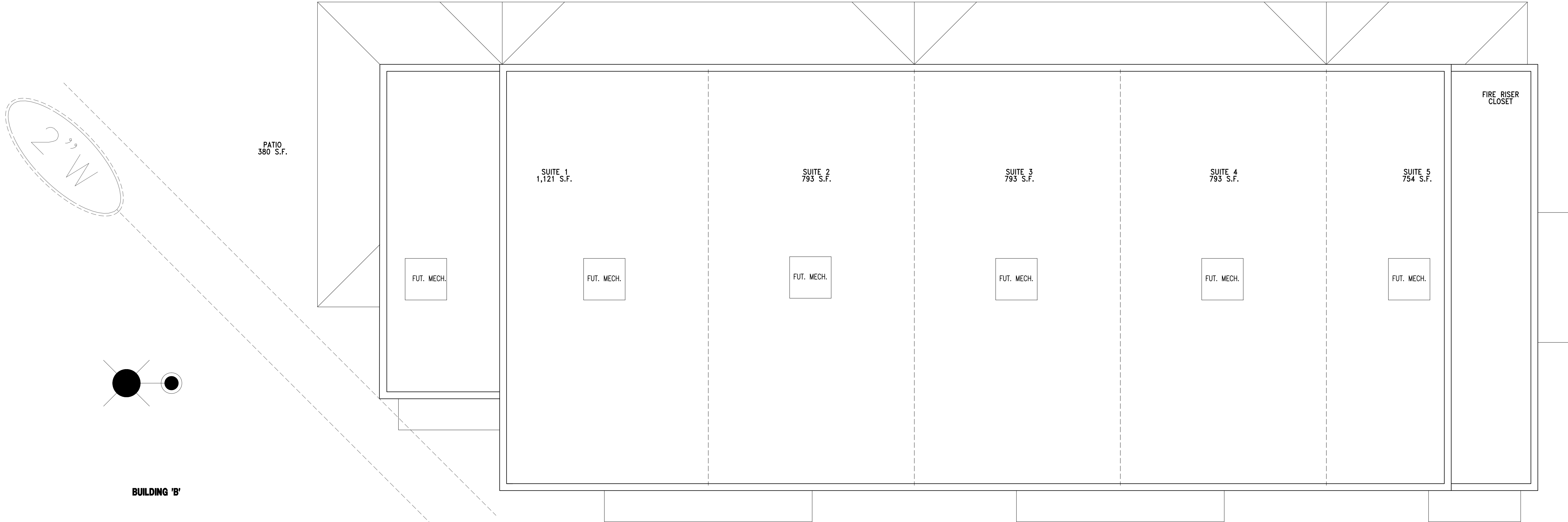
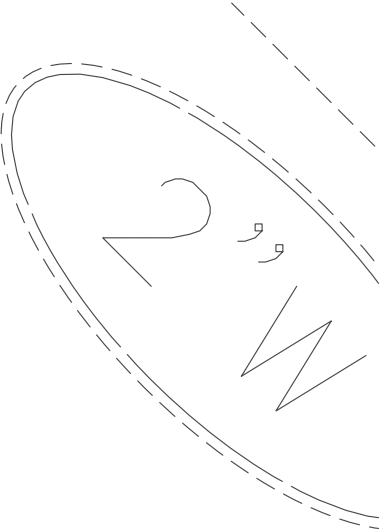
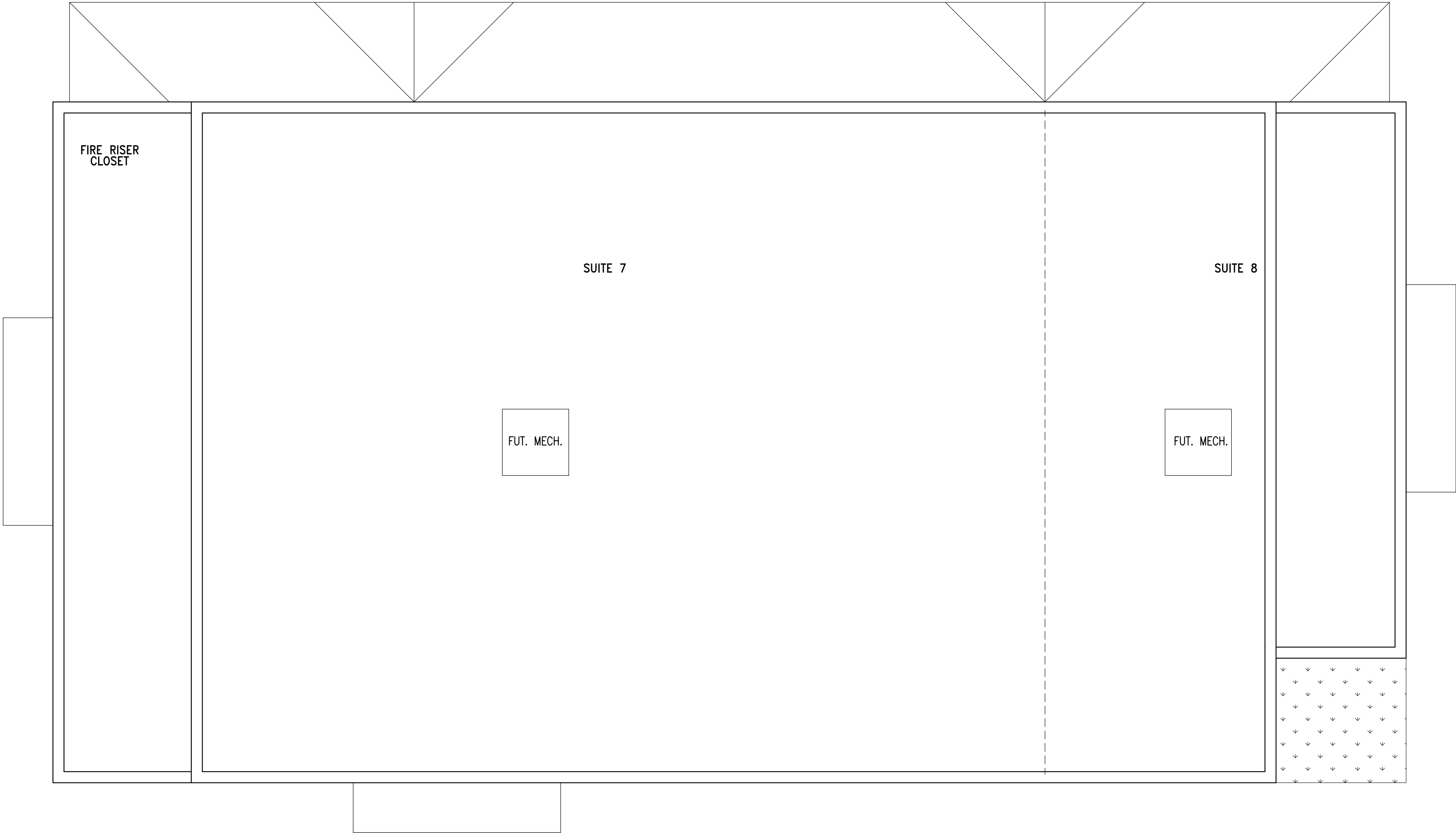
AC DRIVE AISLE (Tt=5.5) 3.5" AC / 10" CL 2 AB	
AC PARKING (Tt=4.5) 3.5" AC / 6" CL 2 AB	
HEAVY DUTY PCC @ 15' MIN. ENCLOSURE CONSTRUCTED PER CITY STD. DETAIL SW-1. REBAR CONFIGURATION TO CONFORM TO SECTION 15-3.D OF DESIGN STANDARDS.	
PEDESTRIAN PCC 4" PCC / 4" CL 2 AB	

ALL GRADING TO CONFORM TO GEOTECHNICAL
REPORT RECOMMENDATIONS. SEE
REFERENCED REPORT ON SHEET C1.

- ① PLACE CONCRETE VERTICAL CURB
- ② PLACE CONCRETE SIDEWALK
- ③ PLACE ADA ACCESSIBLE CURB RAMP - REMOVE AND REPLACE EXISTING CURB AND/OR CURB & GUTTER.
- ④ PROPOSED PATIO AREA - SEE ARCHITECTURAL PLANS FOR DETAILS.
- ⑤ REMOVE AND REPLACE EXISTING PAVEMENT.
- ⑥ PLACE TRASH ENCLOSURE PER CITY OF ROSEVILLE STANDARD DETAIL SW-1
- ⑦ PLACE ADA ACCESSIBLE STRIPING
- ⑧ PLACE CONCRETE VALLEY GUTTER
- ⑨ BUILDING FOUNDATION TO HAVE EXTENDED FOOTING BELOW 'FG' CALLED OUT AT EXTERIOR WALLS (TO BE COORDINATED DURING BUILDING PERMIT PHASE WITH STRUCTURAL ENGINEER).
- ⑩ PROTECT-IN-PLACE EXISTING DRAINAGE INLET.
- ⑪ PLACE ADA ACCESSIBLE PARKING STALL.
- ⑫ PLACE CONCRETE PAD WITH CULVERT UNDERNEATH AT FL OF EXISTING SWALE. PAD TO HAVE BIKE LOCKER AND BIKE RACK PER ARCHITECTURAL PLANS.

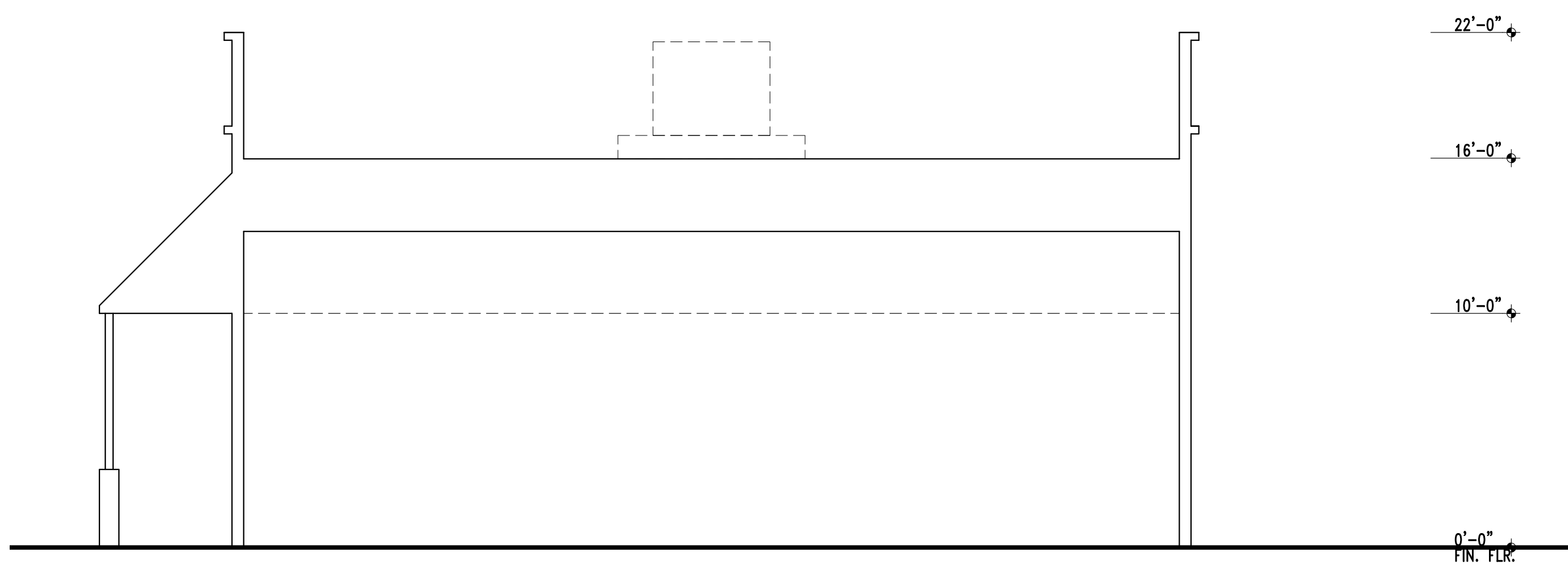
THE PREVIOUS PHASE OF CONSTRUCTION COMPLETED
IN DECEMBER 2017 HAS NOT BEEN SURVEYED. EXISTING
AND PROPOSED ELEVATIONS BASED ON PREVIOUS
PROPOSED FINISHED GRADES



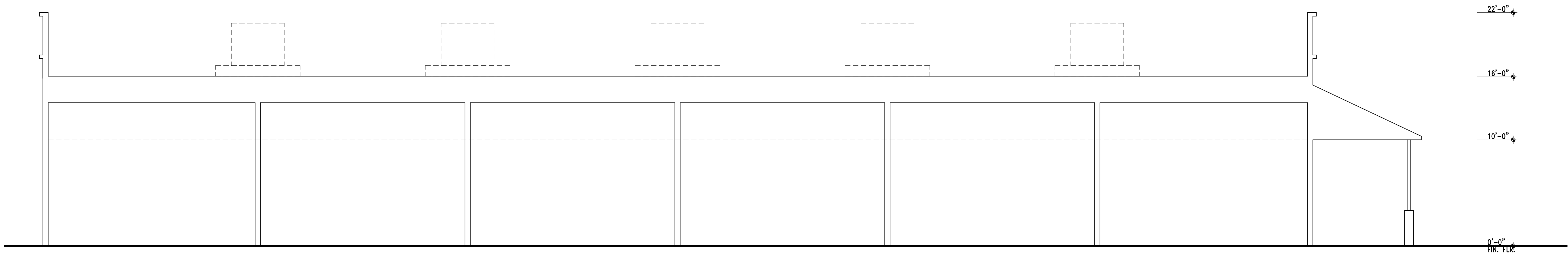


BASELINE ROAD RETAIL
ROOF PLAN - SCHEMATIC DESIGN - DECEMBER 21, 2017

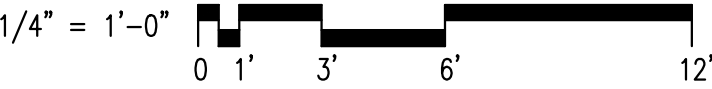




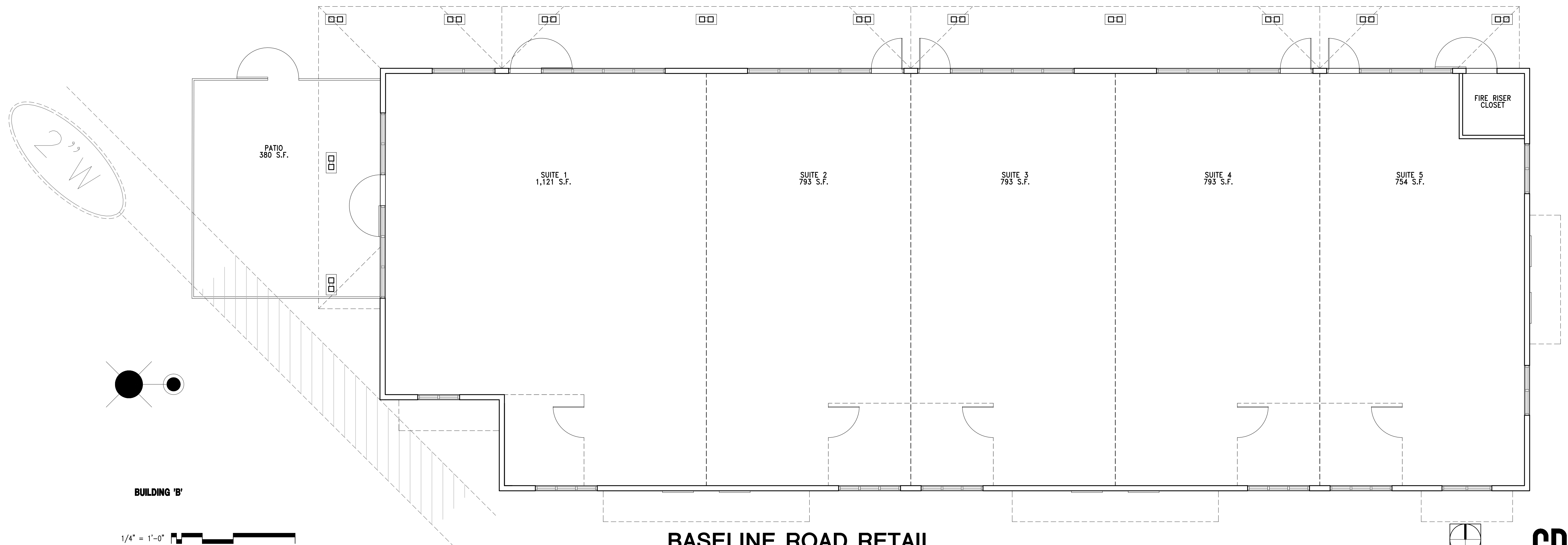
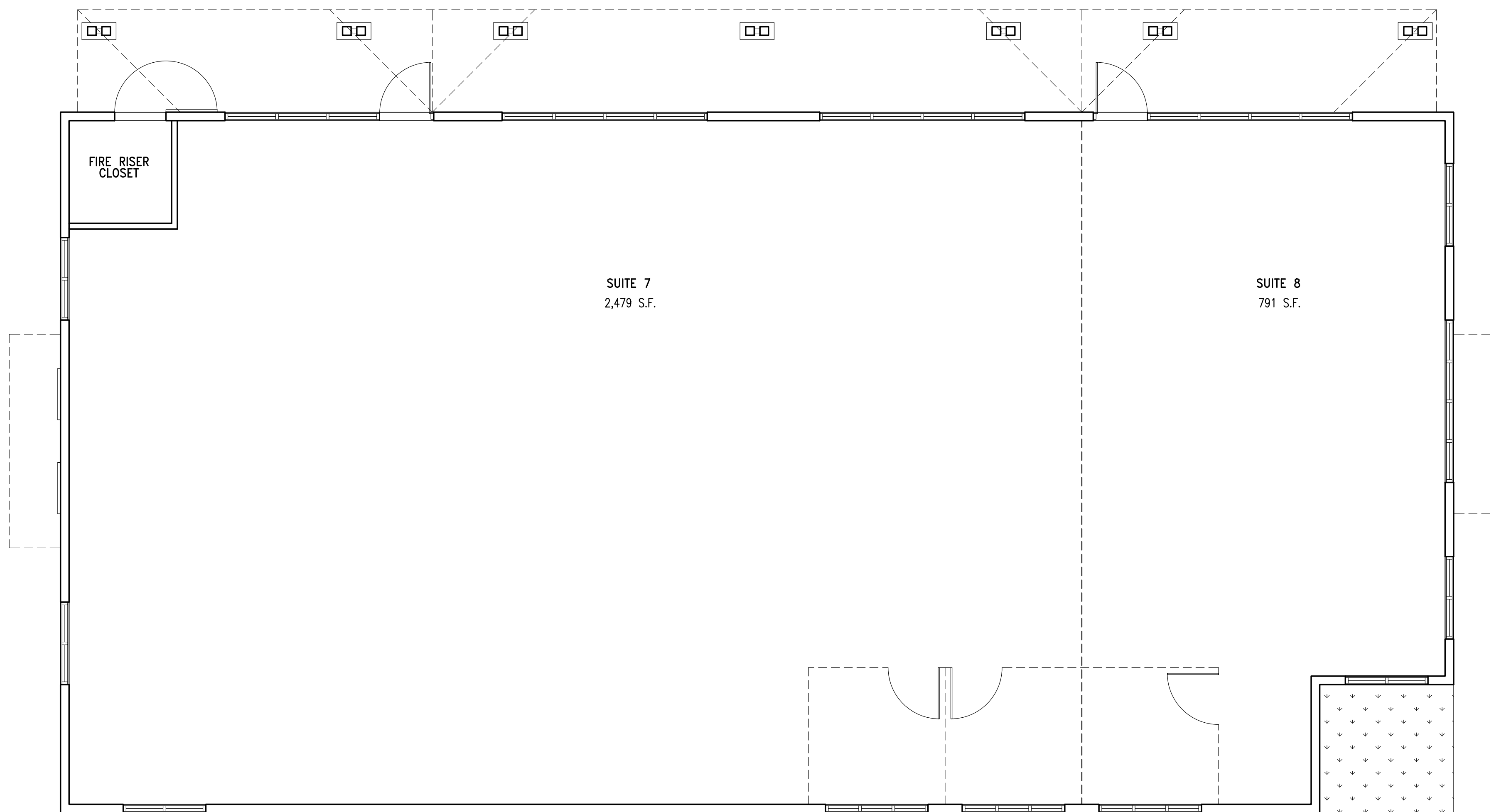
BUILDING 'B' - CROSS SECTION



BUILDING 'B' - LONGITUDINAL SECTION



BASELINE ROAD RETAIL BUILDING 'B' SECTIONS - SCHEMATIC DESIGN - DECEMBER 21, 2017



1/4" = 1'-0"

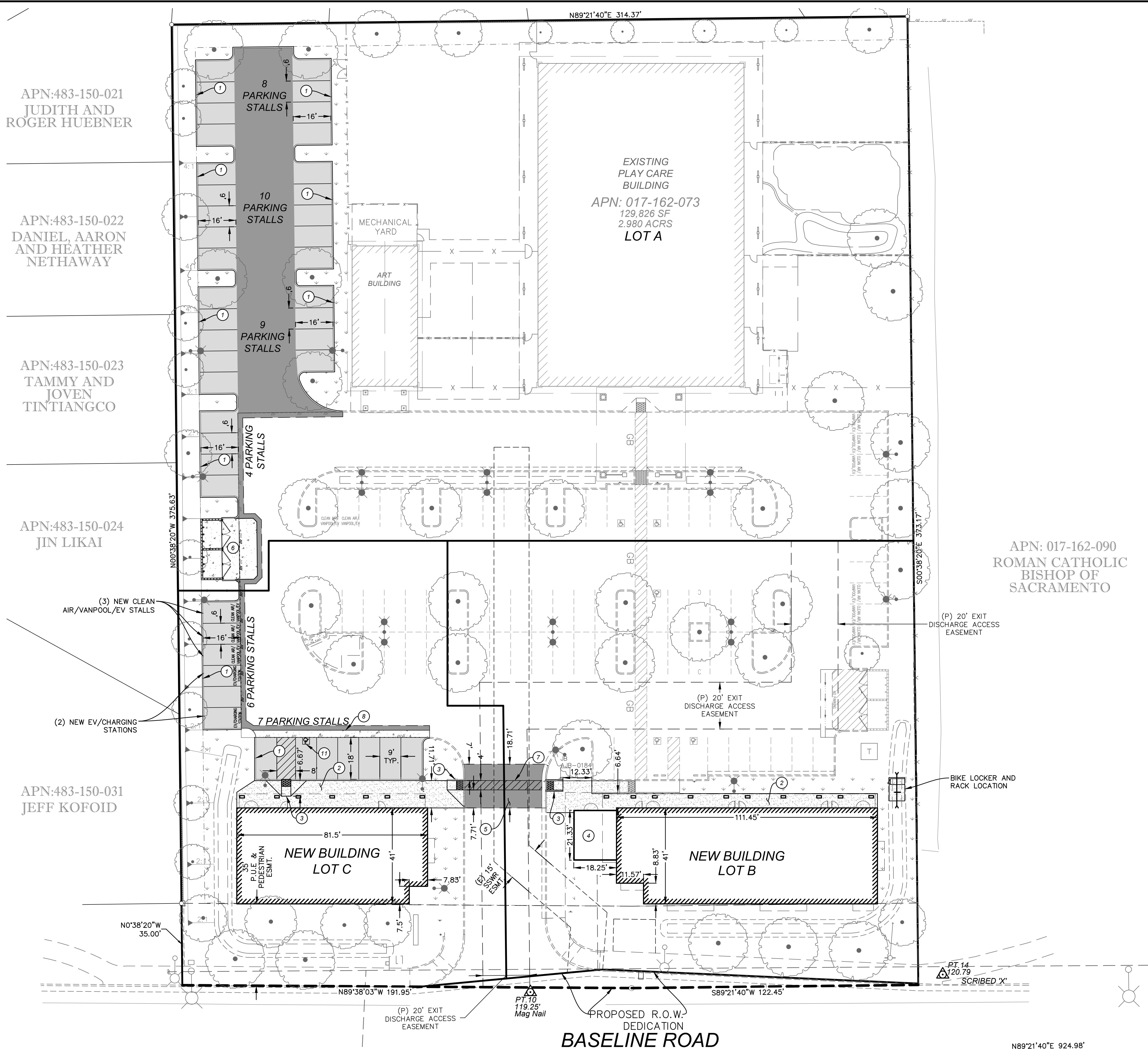
0 1' 3' 6' 12'

BASELINE ROAD RETAIL

FLOOR PLAN - SCHEMATIC DESIGN - DECEMBER 21, 2017



Z:\2017 Projects\17129 4050 Baseline Outdoor WORKING CAD\02 SITE PLAN.dwg Nov. 06, 2018-12:27 pm



LEGEND:

AC DRIVE AISLE (TI=5.5)
3.5" AC / 10" CL 2 AB

AC PARKING (TI=4.5)
3.5" AC / 6" CL 2 AB

HEAVY DUTY PCC
@ TRASH ENCLOSURE CONSTRUCTED PER CITY STD.
DETAIL SW-1. REBAR CONFIGURATION TO CONFORM
TO SECTION 15-3.D OF DESIGN STANDARDS.

PEDESTRIAN PCC
4" PCC / 4" CL 2 AB

ALL GRADING TO CONFORM TO GEOTECHNICAL
REPORT RECOMMENDATIONS. SEE
REFERENCED REPORT ON SHEET C1.

CONSTRUCTION KEYNOTES:

- 1 PLACE CONCRETE VERTICAL CURB
- 2 PLACE CONCRETE SIDEWALK
- 3 PLACE ADA ACCESSIBLE CURB RAMP - REMOVE AND REPLACE EXISTING CURB AND/OR CURB & GUTTER.
- 4 PROPOSED PATIO AREA - SEE ARCHITECTURAL PLANS FOR DETAILS.
- 5 REMOVE AND REPLACE EXISTING PAVEMENT.
- 6 PLACE TRASH ENCLOSURE PER CITY OF ROSEVILLE STANDARD DETAIL SW-1
- 7 PLACE ADA ACCESSIBLE STRIPING
- 8 PLACE CONCRETE VALLEY GUTTER
- 11 PLACE ADA ACCESSIBLE PARKING STALL.

PARKING INFORMATION

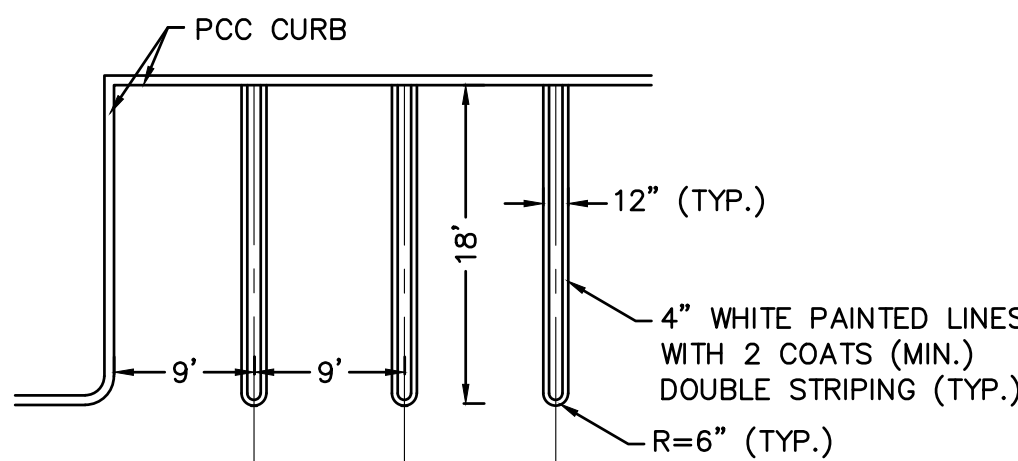
LOT A
STANDARD SPACES = 52 SPACES
ADA ACCESSIBLE SPACES = 2 SPACES
TOTAL = 54 SPACES

LOT B
STANDARD SPACES = 35 SPACES
COMPACT SPACES = 2 SPACES
ADA ACCESSIBLE SPACES = 3 SPACES
TOTAL = 40 SPACES

LOT C
STANDARD SPACES = 22 SPACES
ADA ACCESSIBLE SPACES = 1 SPACES
TOTAL = 23 SPACES

TOTAL SITE SPACES:

117 TOTAL PARKING SPACES
-6 ADA ACCESSIBLE PARKING SPACES
-3 CLEAN AIR/VANPOOL/EV STALLS
-2 EV/CHARGING STATIONS

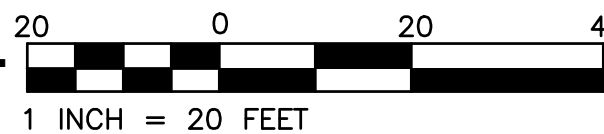


1 STALL STRIPING DETAIL
NOT TO SCALE



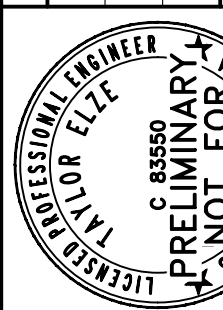
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PC EXHIBIT G

BY	APPROV.	DATE	REVISION	CHECK	NO.	BY	DATE	REVISION	CHECK	NO.	BY	DATE	REVISION	CHECK	NO.	BY	DATE	REVISION	CHECK	NO.



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ROSEVILLE, CA 95747
PH: (916) 772-3675

PLAY CARE LEARNING CENTER
4080 & 4090 BASELINE RD.
ROSEVILLE, CA 95747

SITE PLAN
Sheet
C2
2 of 4
11/05/2018

RFE PROJECT #17129 - 4050 BASELINE ROAD, ROSEVILLE, CA 95747

TENTATIVE PARCEL MAP
PARCEL 71 V MAPS 98
4070 & 4100 BASELINE ROAD
CITY OF ROSEVILLE
PLACER COUNTY, CALIFORNIA 95747
NOVEMBER, 2018

CIVIL PLANS
C1 TENTATIVE PARCEL MAP
C2 SITE PLAN
C3 GRADING & DRAINAGE PLAN
C4 UTILITY PLAN

CITY OF ROSEVILLE BENCHMARK NO. 70. A 3 1/2" BRASS DISC STAMPED "LS6046, DEC. 1995", BACK OF CURB NORTH SIDE OF PLEASANT GRAVE BOULEVARD, EAST END OF BRIDGE, EAST OF SUN CITY BOULEVARD.

ELEVATION: 122.082 (CITY OF ROSEVILLE DATUM BASED UPON NGVD 29)

AC	ASPHALT CONCRETE	OH	OVER HEAD POWER LINES
DI	DROP INLET	PUE	PUBLIC UTILITY EASEMENT
CL	CENTERLINE	(P)	PROPOSED
(E)	EXISTING	SDMH	STORM DRAIN MANHOLE
EP	EDGE OF PAVEMENT	TBC	SANITARY SEWER MANHOLE
FL	FLOW LINE	TBCH	TOP BACK OF CURB
GR	GRATE	UG	UNDERGROUND
INV	INVERT	WA	WATER
IRR	IRRIGATION	WM	WATER METER

COMMERCIAL

COMMERCIAL

AS REQUIRED BY THE DEPARTMENT OF PUBLIC WORKS

P / QP PUBLIC / QUASI PUBLIC

P / OP PUBLIC / QUASI PUBLIC

BRIAN LEE

1608 AVONDALE DR.
ROSEVILLE, CA 95747
916-772-3675 OFFICE
916-215-3675 CELL
916-367-7539 FAX

RFE ENGINEERING, INC.
2260 DOUGLAS BLVD., SUITE 160
ROSEVILLE, CA 95661
PH. (916) 772-7800

CITY OF ROSEVILLE

THREE COMMERCIAL LOTS

PROPOSED LOT A: 70,754 SF 1.624 ACRES
PROPOSED LOT B: 34,376 SF 0.789 ACRES
PROPOSED LOT C: 23,804 SF 0.546 ACRES

ROW DEDICATION: 892 SF 0.020 ACRES

CITY OF ROSEVILLE

CITY OF ROSEVILLE

ROSEVILLE FIRE DEPARTMENT

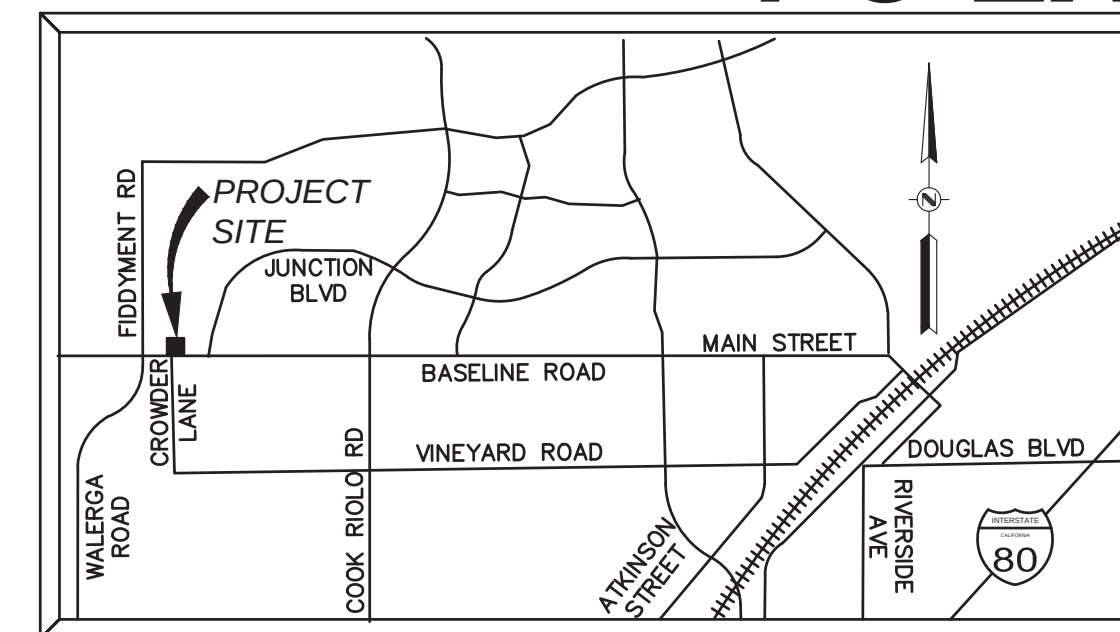
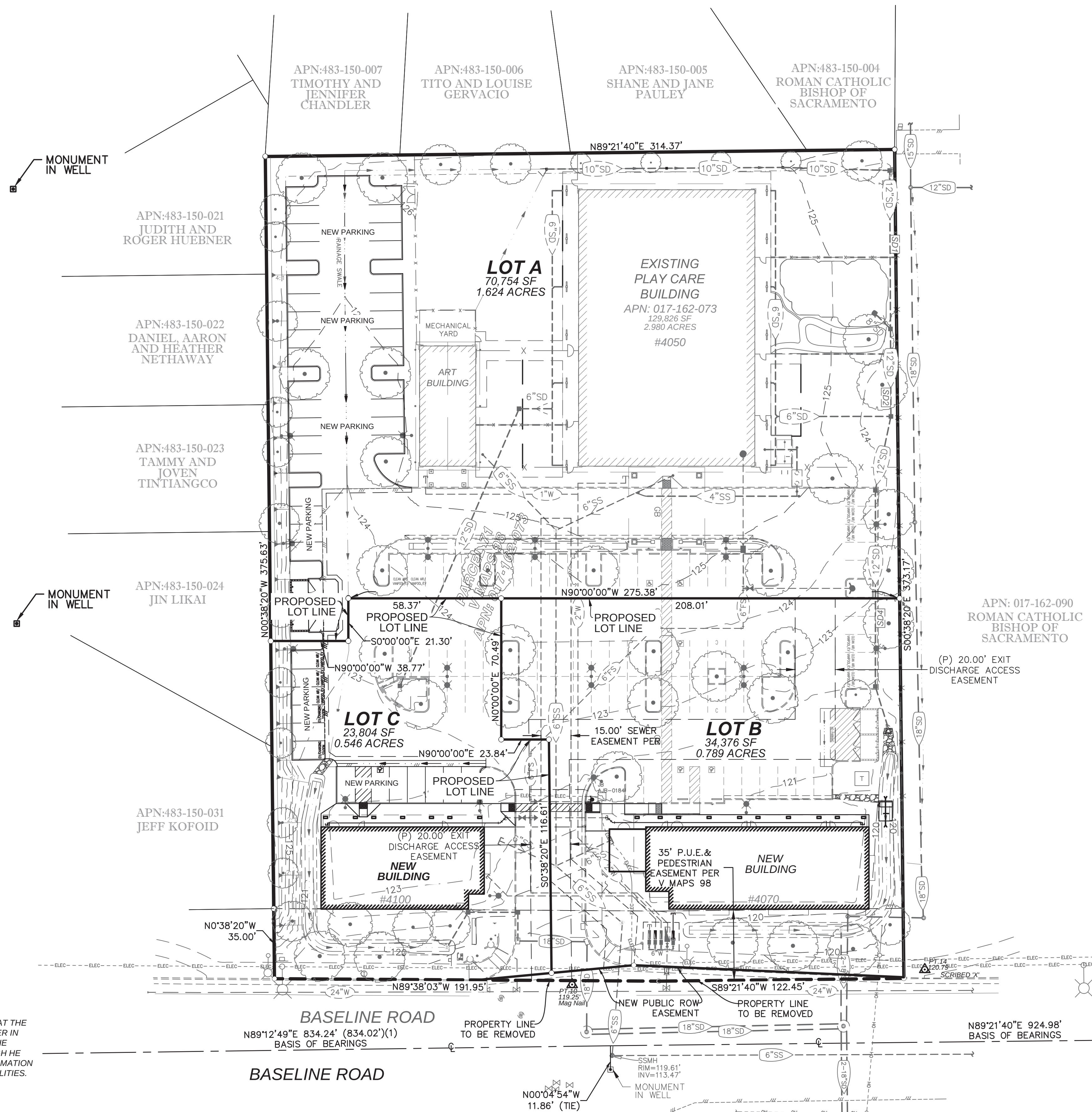
ROSEVILLE CITY SCHOOL DISTRICT

ROSEVILLE PARKS, RECREATION, AND LIBRARIES

072-162-073

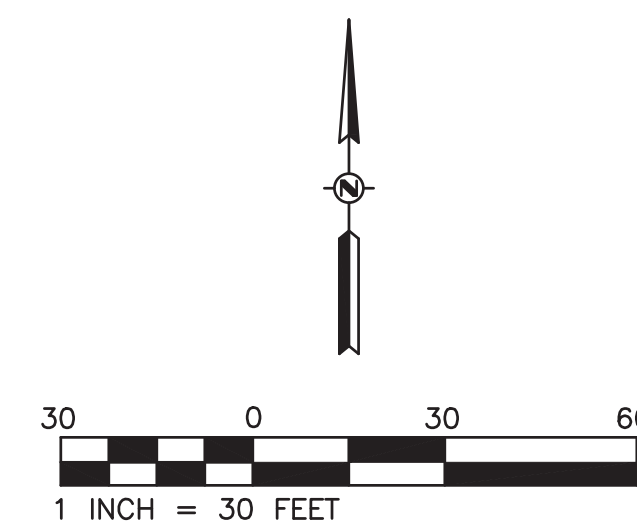
THE UNDERGROUND UTILITIES SHOWN HAVE BEEN LOCATED FROM FIELD SURVEY INFORMATION AND EXISTING DRAWINGS. THE SURVEYOR MAKES NO GUARANTEE THAT THE UNDERGROUND UTILITIES SHOWN COMPRISE ALL SUCH UTILITIES IN THE AREA, EITHER IN SERVICE OR ABANDONED. THE SURVEYOR FURTHER DOES NOT GUARANTEE THAT THE UNDERGROUND UTILITIES SHOWN ARE IN THE EXACT LOCATION INDICATED ALTHOUGH HE DOES CERTIFY THAT THEY ARE LOCATED AS ACCURATELY AS POSSIBLE FROM INFORMATION AVAILABLE. THE SURVEYOR HAS NOT PHYSICALLY LOCATED THE UNDERGROUND UTILITIES.

REPORT BY: GEOCON CONSULTING ENGINEERS
REPORT NO.: S8318-06-05 DATED: MARCH 2005.
REPORT NO.:S8318-05-06 (UPDATE) DATED: 10/27/2016

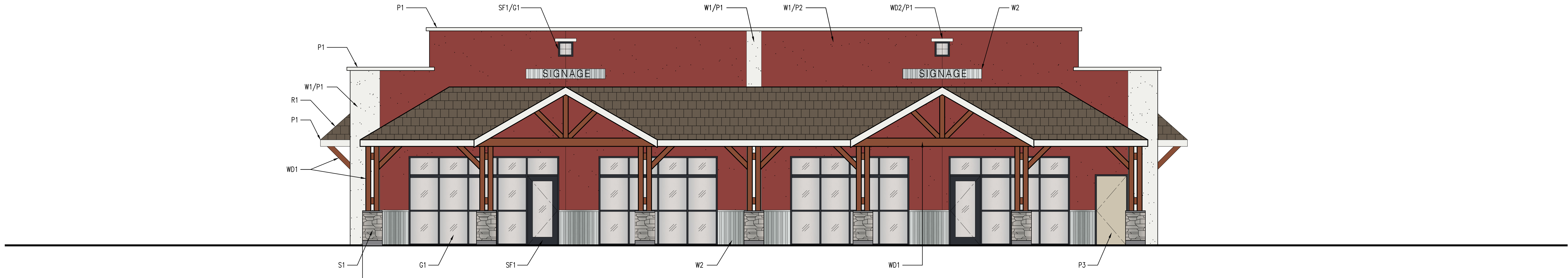


VICINITY MAP
NOT TO SCALE

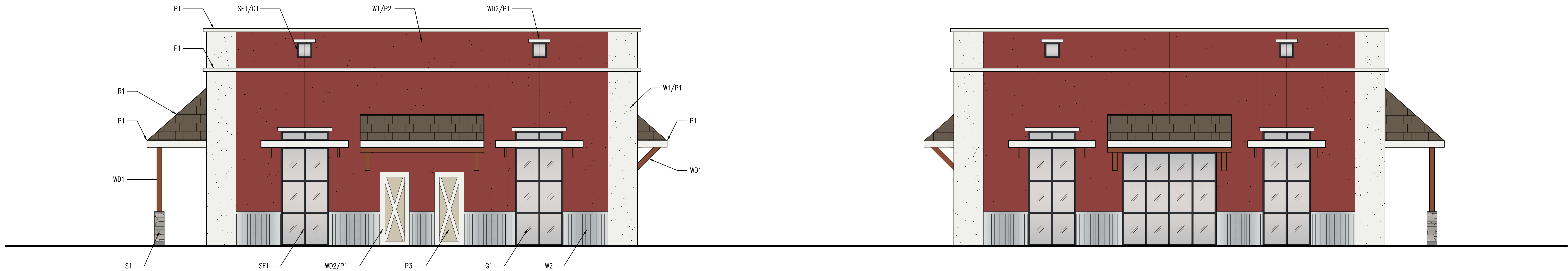
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SANITARY SEWER	
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DOMESTIC WATER	
FIRE SERVICE	
GAS LINE	
TELEPHONE MH	
SDMH	
DROP INLET	
SSMH	
SEWER/DRAINAGE CLEANOUT	
FIRE HYDRANT	
PIV	
FDC	
WATER VALVE	
WATER METER	
REDUCED PRINCIPAL PRESSURE ASSEMBLY	
REDUCED PRESSURE BACKFLOW PREVENTER	
BLOW OFF ASSEMBLY	
MONUMENT WELL	
STREET LIGHT	
FENCE	
BLOCK WALL	
INDEX CONTOUR	
INTERMEDIATE CONTOURS	
TREE	
TREE & DRIP	
PIPE CAP	
TRANSFORMER	
BUILDING	



PLAY CARE LEARNING CENTER 4080 & 4090 BASELINE RD. ROSEVILLE, CA 95747		BRIAN LEE 1608 AVONDALE DRIVE ROSEVILLE, CA 95747 PH: (916) 772-3675		RFE ENGINEERING, INC. <i>Civil Engineers • Planners • Surveyors</i> 2200 Franklin Blvd., Suite 100 Ph: 916-772-7800 Fax: 916-772-7804 www.RFEengineering.com				<table><tr><th colspan="2">BY</th><th>CHECK</th><th rowspan="2">NO.</th><th rowspan="2">REVISION</th><th rowspan="2">DATE</th><th rowspan="2">BY</th><th rowspan="2">APPROV.</th></tr><tr><th>DESIGN</th><th>TEE</th><th>RFE</th></tr><tr><td>DRAWN</td><td>TEE</td><td>RFE</td><td></td><td></td><td></td><td></td><td></td></tr><tr><td colspan="3">QUANT.</td><td></td><td></td><td></td><td></td><td></td></tr></table>		BY		CHECK	NO.	REVISION	DATE	BY	APPROV.	DESIGN	TEE	RFE	DRAWN	TEE	RFE						QUANT.							
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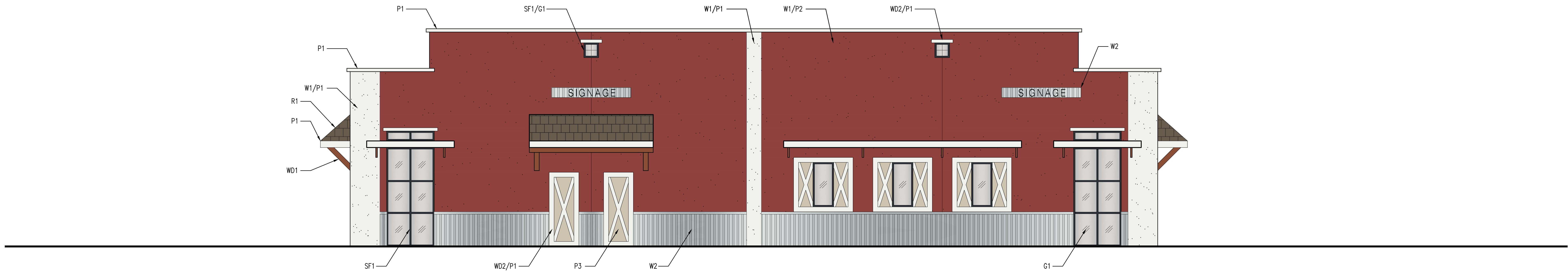


NORTH ELEVATION - PARKING

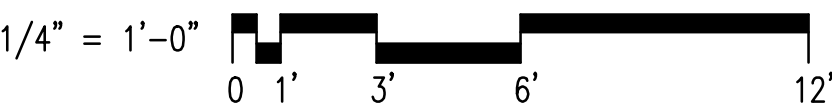


WEST ELEVATION - SIDE

EAST ELEVATION - SIDE

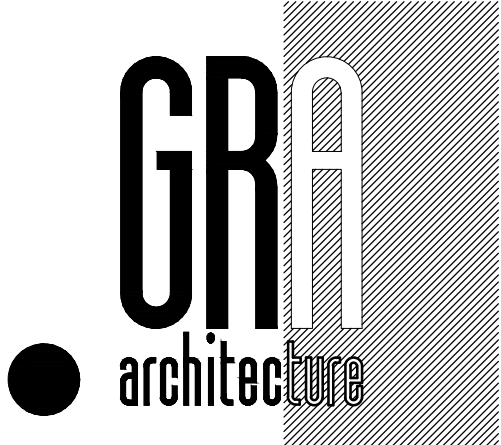


SOUTH ELEVATION - STREET



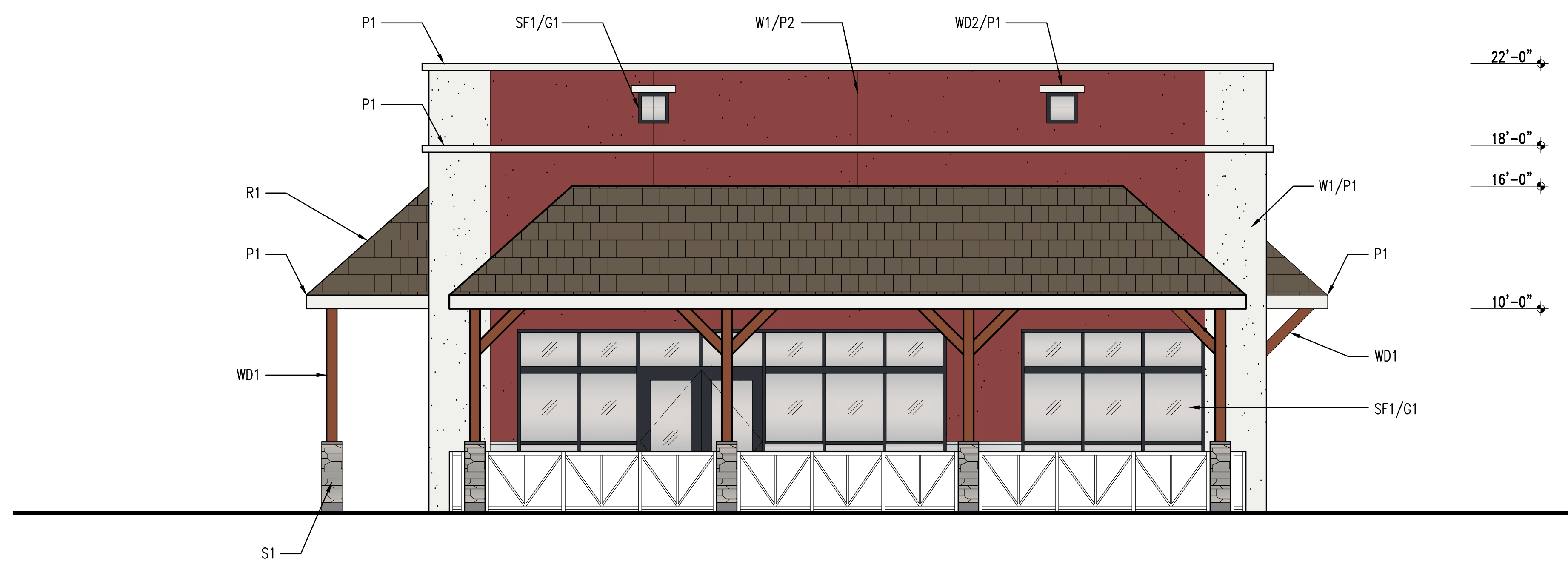
BASELINE ROAD RETAIL
BUILDING 'A' EXTERIOR ELEVATIONS - SCHEMATIC DESIGN - DECEMBER 21, 2017

GRA ARCHITECTURE - 2016 P STREET, SUITE 200 - SACRAMENTO, CALIFORNIA 95811 - 916.498.7900 PHONE - 916.498.7909 FAX

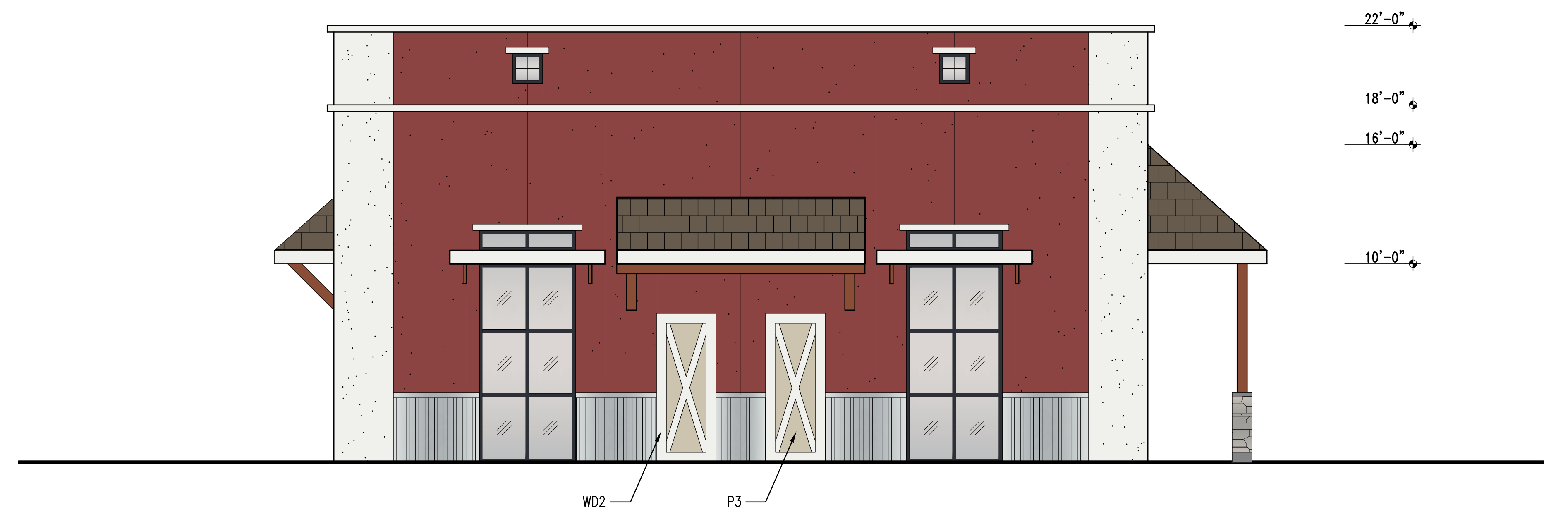




SOUTH ELEVATION - STREET



WEST ELEVATION - SIDE



EAST ELEVATION - SIDE



NORTH ELEVATION - PARKING



BASELINE ROAD RETAIL BUILDING 'B' EXTERIOR ELEVATIONS - SCHEMATIC DESIGN - DECEMBER 21, 2017

GRA ARCHITECTURE - 2016 P STREET, SUITE 200 - SACRAMENTO, CALIFORNIA 95811 - 916.498.7900 PHONE - 916.498.7909 FAX



RESOLUTION NO. 19-63

ADOPTING A MITIGATED NEGATIVE DECLARATION AND MITIGATION
MONITORING AND REPORTING PROGRAM AND APPROVING
THE PLAY CARE COMMERCIAL PROJECT

WHEREAS, the City of Roseville, pursuant to the City of Roseville Procedures for the Preparation, Processing and Review of Environmental Documents (“the Procedures”), has submitted to the City Council, acting as Approving Authority pursuant to said Procedures, an Initial Study/Mitigated Negative Declaration and Mitigation Monitoring and Reporting Program for the Play Care Commercial Project (attached as Exhibit A); and

WHEREAS, the Council has considered the recommendation of staff and the proposed Initial Study/Mitigated Negative Declaration and Mitigation Monitoring and Reporting Program, together with all public comments received during the public review process; and

WHEREAS, the City Clerk’s Department is the custodian of record of the record of proceedings and such documents are on file with the City Clerk’s Department; and

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Roseville that it finds on the basis of the Initial Study/Mitigated Negative Declaration and the Mitigation Monitoring and Reporting Program, and the whole record, including public comments and other documents, that there is no substantial evidence that the project will have a significant effect on the environment; the Initial Study/Mitigated Negative Declaration and Mitigation Monitoring and Reporting Program reflects the independent judgment and analysis of the City of Roseville, and the Mitigated Negative Declaration with the associated Mitigated Monitoring and Reporting Program for the Play Care Commercial Project is hereby adopted.

BE IT FURTHER RESOLVED that the Play Care Commercial Project as described in the Initial Study is hereby approved.

PASSED AND ADOPTED by the Council of the City of Roseville this _____ day of _____, 20__, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk



 DEVELOPMENT SERVICES DEPARTMENT-PLANNING DIVISION

311 Vernon St, Roseville, CA 95678 (916) 774-5276

INITIAL STUDY & ENVIRONMENTAL CHECKLIST

Project Title/File Number:	NRSP PCL WW-71 – Play Care Commercial; PL18-0024
Project Location:	4050 Baseline Road, Roseville, Placer County, CA; APN: 017-162-073-000
Project Description:	The applicant requests a General Plan Amendment, Rezone, and Specific Plan Amendment to change the zone and land use of Lots B and C to Community Commercial, and a Tentative Parcel Map to subdivide the existing 2.98-acre parcel into three (3) separate parcels (Lots A, B, and C). The project also includes a Design Review Permit to construct two (2) commercial buildings totaling 8,018 square feet in size with associated parking and landscaping.
Project Applicant:	Michael Buschow, GRA Architecture
Property Owner:	Brian Lee, Crown Pacific Holdings LLC
Lead Agency Contact:	Kinarik Shallow, Assistant Planner; (916) 746-1309

This initial study has been prepared to identify and assess the anticipated environmental impacts of the above described project application. The document relies previous environmental documents and site-specific studies prepared to address in detail the effects or impacts associated with the project. Where documents were submitted by consultants working for the applicant, City staff reviewed such documents in order to determine whether, based on their own professional judgment and expertise, staff found such documents to be credible and persuasive. Staff has only relied on documents that reflect their independent judgment, and has not accepted at face value representations made by consultants for the applicant.

This document has been prepared to satisfy the California Environmental Quality Act (CEQA), (Public Resources Code, Section 21000 et seq.) and the State CEQA Guidelines (14 CCR 15000 et seq.). CEQA requires that all state and local government agencies consider the environmental consequences of projects over which they have discretionary authority before acting on those projects.

The initial study is a public document used by the decision-making lead agency to determine whether a project may have a significant effect on the environment. If the lead agency finds substantial evidence that any aspect of the project, either individually or cumulatively, may have a significant effect on the environment, regardless of whether the overall effect of the project is adverse or beneficial, the lead agency is required to prepare an EIR. If the agency finds no substantial evidence that the project or any of its aspects may cause a significant effect on the environment, a negative declaration shall be prepared. If in the course of analysis, the agency recognizes that the project may have a significant impact on the environment, but that by incorporating specific mitigation measures to which the applicant agrees, the impact will be reduced to a less than significant effect, a mitigated negative declaration shall be prepared.

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PROJECT DESCRIPTION

Project Location

The 2.98-acre project site is located at 4050 Baseline Road, on the north side of Baseline Road and near the southeast corner of Baseline Road and Fiddymment Road (see Figure 1). The subject property is located on Parcel WW-71 of the North Roseville Specific Plan (NRSP) and has a zoning designation and General Plan land use designation of Public/Quasi-Public (P/QP).

Figure 1: Project Location



Table 1: Adjacent Zoning and Land Use

Location	Zoning	General Plan Land Use	Actual Use of Property
Site	Public/Quasi-Public (P/QP)	P/QP	School/Daycare
North	Single Family Residential (R1)	Low Density Residential (LDR-4.6)	Residential
South	Unincorporated Placer County	Unincorporated Placer County	Residential
East	P/QP	P/QP	Church
West	R1	LDR-4.6	Residential

Background

The project is located within the North Roseville Specific Plan (NRSP), for which an EIR was prepared to examine the impacts of the Specific Plan buildout. This addressed the major cumulative impacts of developing the Specific Plan as a whole, including the subject property, which was anticipated to be developed with a school

district administration facility. However, on October 20, 2016, the City's Design Committee approved a Design Review Permit to allow the construction of the existing Play Care Learning Center, which consists of a 12,145 square-foot child daycare/preschool building and a 1,680 square-foot art studio building. Construction of the project was completed in 2017 and the facility is currently in operation. The project was categorically exempt from the environmental review requirements of the California Environmental Quality Act (CEQA) per Section 15332 pertaining to Infill development projects and pursuant to Section 305 of the City of Roseville CEQA Implementing Procedures. Consistent with this exemption, the project was consistent with the General Plan designation and zoning designation and occurred on a project site of no more than five acres substantially surrounded by urban uses.

Environmental Setting

The project site is developed with two buildings and associated parking, landscaping, and lighting. The site fronts onto Baseline Road, which is a four-lane arterial roadway, and is surrounded by residential development to the north and west, St. Claire Church to the east, and residential developed Placer County land to the south. The site is relatively flat and there are no natural features such as native oak trees or wetlands present on the property. The project site has been previously graded and contains minimal vegetation. With the proposed request, pad grading will be necessary to construct the new buildings along the southern portion of the site.

Proposed Project

The project involves a Tentative Parcel Map to subdivide the existing 2.98-acre parcel WW-71 into three (3) separate parcels—WW-71A, WW-71B, and WW-71C (see Table 2). Parcel WW-71A will contain the existing Play Care Learning Center. The applicant is requesting a Rezone, General Plan Amendment, and Specific Plan Amendment to change the zone and land use of the resultant parcels (WW-71B and WW-71C) to Community Commercial (CC) to allow the development of two (2) commercial buildings (Building A at 3,342 square feet and Building B at 4,676 square feet). The physical impacts associated with these actions are discussed in the analyses that follow. The project also includes a Design Review Permit to review the design of the project site and proposed buildings. The site will be improved with additional parking spaces and landscaping. Based on the size of the resultant parcels and proximity to residential uses, a special area overlay will be added to the proposed CC zone district to customize permitted uses. This will ensure that the future development of the parcels is focused on uses that are desirable to the community and that have a focus on retail sales and services.

Table 2: Proposed Parcels

Parcel	Address	Acreage	Zoning	General Plan Land Use
WW-71A	4050 Baseline Road	1.624	P/QP	P/QP
WW-71B	4700 Baseline Road	0.805	CC/SA	CC
WW-71C	4100 Baseline Road	0.532	CC/SA	CC

CITY OF ROSEVILLE MITIGATION ORDINANCES, GUIDELINES, AND STANDARDS

For projects that are consistent with the development density established by existing zoning, community plan, or general plan policies for which an EIR was certified, CEQA Guidelines section 15183(f) allows a lead agency to rely on previously adopted development policies or standards as mitigation for the environmental effects, when the standards have been adopted by the City, with findings based on substantial evidence, that the policies or standards will substantially mitigate environmental effects, unless substantial new information shows otherwise (CEQA Guidelines §15183(f)). The City of Roseville adopted CEQA Implementing Procedures (Implementing

Procedures) which are consistent with this CEQA Guidelines section. The current version of the Implementing Procedures were adopted in April 2008, along with Findings of Fact, as Resolution 08-172. The below regulations and ordinances were found to provide uniform mitigating policies and standards, and are applicable to development projects. The City's Mitigating Policies and Standards are referenced, where applicable, in the Initial Study Checklist.:

- City of Roseville 2035 General Plan
- City of Roseville Zoning Ordinance (RMC Title 19)
- City of Roseville Improvement Standards (Resolution 02-37)
- City of Roseville Construction Standards (Resolution 01-208)
- Subdivision Ordinance (RMC Title 18)
- Noise Regulation (RMC Ch.9.24)
- Flood Damage Prevention Ordinance (RMC Ch.9.80)
- Drainage Fees (Dry Creek [RMC Ch.4.49] and Pleasant Grove Creek [RMC Ch.4.48])
- West Placer Stormwater Quality Design Manual (Resolution 16-152)
- Urban Stormwater Quality Management and Discharge Control Ordinance (RMC Ch. 14.20)
- Traffic Mitigation Fee (RMC Ch.4.44)
- Highway 65 Joint Powers Authority Improvement Fee (Resolution 2008-02)
- South Placer Regional Transportation Authority Transportation and Air Quality Mitigation Fee (Resolution 09-05)
- Tree Preservation Ordinance (RMC Ch.19.66)
- Community Design Guidelines (Resolution 95-347)
- Specific Plan Design Guidelines:
 - o Development Guidelines Del Webb Specific Plan (Resolution 96-330)
 - o Landscape Design Guidelines for North Central Roseville Specific Plan (Resolution 90-170)
 - o North Roseville Specific Plan and Design Guidelines (Resolution 00-432)
 - o Northeast Roseville Specific Plan (Olympus Pointe) Signage Guidelines (Resolution 89-42)
 - o North Roseville Area Design Guidelines (Resolution 92-226)
 - o Northeast Roseville Specific Plan Landscape Design Guidelines (Resolution 87-31)
 - o Southeast Roseville Specific Plan Landscape Design Guidelines (Resolution 88-51)
 - o Stoneridge Specific Plan and Design Guidelines (Resolution 98-53)
 - o Highland Reserve North Specific Plan and Design Guidelines (Resolution 97-128)
 - o West Roseville Specific Plan and Design Guidelines (Resolution 04-40)
 - o Sierra Vista Specific Plan and Design Guidelines (Resolution 12-217)
 - o Creekview Specific Plan and Design Guidelines (Resolution 12-320)
 - o Amoruso Ranch Specific Plan and Design Guidelines (Resolution 16-273)

OTHER ENVIRONMENTAL DOCUMENTS RELIED UPON

- Amoruso Ranch Specific Plan Final Environmental Impact Report
- NRSP Final Environmental Impact Report

Pursuant to CEQA Guidelines Section 15183, any project which is consistent with the development densities established by zoning, a Community Plan, or a General Plan for which an EIR was certified shall not require

additional environmental review, except as may be necessary to examine whether there are project-specific significant effects which are peculiar to the project or its site. The Amoruso Ranch Specific Plan EIR updated the City's General Plan to 2035, and updated Citywide analyses of traffic, water supply, water treatment, wastewater treatment, and waste disposal. The proposed project is consistent with the adopted land use designations examined within the environmental documents listed above, and thus this Initial Study focuses on effects particular to the specific project site, impacts which were not analyzed within the EIR, and impacts which may require revisiting due to substantial new information. When applicable, the topical sections within the Initial Study summarize the findings within the environmental documents listed above. The analysis, supporting technical materials, and findings of the environmental document are incorporated by reference, and are available for review at the Civic Center, 311 Vernon Street, Roseville, CA.

EXPLANATION OF INITIAL STUDY CHECKLIST

The California Environmental Quality Act (CEQA) Guidelines recommend that lead agencies use an Initial Study Checklist to determine potential impacts of the proposed project on the physical environment. The Initial Study Checklist provides a list of questions concerning a comprehensive array of environmental issue areas potentially affected by this project. This section of the Initial Study incorporates a portion of Appendix G Environmental Checklist Form, contained in the CEQA Guidelines. Within each topical section (e.g. Air Quality) a description of the setting is provided, followed by the checklist responses, thresholds used, and finally a discussion of each checklist answer.

There are four (4) possible answers to the Environmental Impacts Checklist on the following pages. Each possible answer is explained below:

- 1) A "Potentially Significant Impact" is appropriate if there is enough relevant information and reasonable inferences from the information that a fair argument based on substantial evidence can be made to support a conclusion that a substantial, or potentially substantial, adverse change may occur to any of the physical conditions within the area affected by the project. When one or more "Potentially significant Impact" entries are made, an EIR is required.
- 2) A "Less Than Significant With Mitigation" answer is appropriate when the lead agency incorporates mitigation measures to reduce an impact from "Potentially Significant" to "Less than Significant." For example, floodwater impacts could be reduced from a potentially-significant level to a less-than-significant level by relocating a building to an area outside of the floodway. The lead agency must describe the mitigation measures, and briefly explain how they reduce the effect to a less-than-significant level. Mitigation measures are identified as MM followed by a number.
- 3) A "Less Than significant Impact" answer is appropriate if there is evidence that one or more environmental impacts may occur, but the impacts are determined to be less than significant, or the application of development policies and standards to the project will reduce the impact(s) to a less-than-significant level. For instance, the application of the City's Improvement Standards reduces potential erosion impacts to a less-than-significant level.
- 4) A "No Impact" answer is appropriate where it can be demonstrated that the impact does not have the potential to adversely affect the environment. For instance, a project in the center of an urbanized area with no agricultural lands on or adjacent to the project area clearly would not have an adverse effect on agricultural resources or operations. A brief explanation is required for all answers except "No Impact" answers that are adequately supported by the information sources cited in the Initial Study. Where a "No Impact" answer is adequately supported by the information sources cited in the Initial Study, further narrative explanation is not required. A "No Impact" answer is explained when it is based on project-specific factors as well as generous standards.

All answers must take account of the whole action involved, including off- and on-site, indirect, direct, construction, and operation impacts, except as provided for under State CEQA Guidelines.

INITIAL STUDY CHECKLIST

I. Aesthetics

The subject property is developed with the existing Play Care Learning Center, which is located on the northern portion of the property with associated lighting, landscaping, and parking. The proposed project consists of two (2), multi-tenant retail buildings, totaling 8,018 square feet with an overall height of 22 feet. Additional parking, landscaping, and lighting will be provided to accommodate the new buildings. The new buildings will be located on the southern portion of the property, along Baseline Road, and will complete development of the site.

The proposed building architecture is a farmhouse style that incorporates traditional elements with modern features. The building design consists of a stucco finish painted “Salute” red with a “Pure White” accent color. The base of the buildings consist of smooth lap siding in “Cobble Stone”, a neutral taupe-based color. Additional elements are included to enhance the visual interest of the buildings, including pitched roof canopies with rustic wood columns and stacked stone veneer at the base. The building materials and colors will be consistent with the existing daycare buildings.

The site is surrounded by single-family homes to the north and west, a church to the east, and Baseline Road to the south. The project frontage totals approximately 317 lineal feet along Baseline Road (a four-lane arterial road), and includes an existing single driveway location that is approximately 33 feet wide which provides access to the property. Consistent with the NRSP, the project includes a 35-foot wide landscape buffer along the south property line, adjacent to Baseline Road.

Would the project:

Environmental Issue	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
a) Have a substantial adverse effect on a scenic vista?				X
b) Substantially damage scenic resources, including, but not limited to, trees, rock outcroppings, and historic buildings within a state scenic highway?				X
c) Substantially degrade the existing visual character or quality of the site and its surroundings?			X	
d) Create a new source of substantial light or glare, which would adversely affect day or nighttime views in the area?			X	

Thresholds of Significance and Regulatory Setting:

The significance of an environmental impact cannot always be determined through the use of a specific, quantifiable threshold. CEQA Guidelines Section 15064(b) affirms this by the statement “an ironclad definition of significant effect is not always possible because the significance of an activity may vary with the setting.” This is particularly true of aesthetic impacts. As an example, a proposed parking lot in a dense urban center would have markedly different visual effects than a parking lot in an open space area. For the purpose of this study, the significance thresholds are as stated in CEQA Guidelines Appendix G, as shown in a–d of the checklist below. The Findings of the Implementing Procedures indicate that compliance with the Zoning Ordinance (e.g. building height, setbacks, etc), Subdivision Ordinance (RMC Ch. 18), Community Design Guidelines (Resolution 95-347), and applicable Specific Plan Policies and/or Specific Plan Design Guidelines will prevent significant impacts in urban settings as it relates to items a, b, and c, below.

Discussion of Checklist Answers:

a–b) There are no designated or eligible scenic vistas or scenic highways within or adjacent to the City of Roseville.

c) The project site is in an urban setting adjacent to residential and civic use types. The site lacks any prominent or high-quality natural features which could be negatively impacted by development. The City of Roseville has adopted Community Design Guidelines (CDG) for the purpose of creating building and community designs which are a visual asset to the community. The CDG includes guidelines for building design, site design and landscape design, which will result in a project that enhances the existing urban visual environment. Accordingly, the aesthetic impacts of the project are less than significant.

d) The project involves nighttime lighting to provide for the security and safety of project users. However, the project is already located within an urbanized setting with many existing lighting sources. Lighting is conditioned to comply with City standards (i.e. CDG) to limit the height of light standards and to require cut-off lenses and glare shields to minimize light and glare impacts. The project will not create a new source of substantial light. None of the project elements are highly reflective, and thus the project will not contribute to an increased source of glare.

II. Agricultural & Forestry Resources

The State Department of Conservation oversees the Farmland Mapping and Monitoring Program, which was established to document the location, quality, and quantity of agricultural lands, and the conversion of those lands over time. The primary land use classifications on the maps generated through this program are: Urban and Built Up Land, Grazing Land, Farmland of Local Importance, Unique Farmland, Farmland of Statewide Importance, and Prime Farmland. According to the current California Department of Conservation Placer County Important Farmland Map (2012), the majority of the City of Roseville is designated as Urban and Built Up Land and most of the open space areas of the City are designated as Grazing Land. There are a few areas designated as Farmland of Local Importance and two small areas designated as Unique Farmland located on the western side of the City along Baseline Road. The current Williamson Act Contract map (2013/2014) produced by the Department of Conservation shows that there are no Williamson Act contracts within the City, and only one (on PFE Road) that is adjacent to the City. None of the land within the City is considered forest land by the Board of Forestry and Fire Protection.

Would the project:

Environmental Issue	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
a) Convert Prime Farmland, Unique Farmland, or Farmland of Statewide Importance (Farmland), as shown on the maps prepared pursuant to the Farmland Mapping and Monitoring Program of the California Resources Agency, to non-agricultural use?				X
b) Conflict with existing zoning for agricultural use, or a Williamson Act contract?				X
c) Conflict with existing zoning for, or cause rezoning of, forest land (as defined in Public Resources Code section 12220(g)), timberland (as defined by Public Resources Code section 4526), or timberland zoned Timberland Production (as defined by Government Code section 51104(g))?				X
d) Result in the loss of forest land or conversion of forest land to non-forest use?				X
e) Involve other changes in the existing environment which, due to their location or nature, could result in conversion of Farmland, to non-agricultural use or conversion of forest land to non-forest use?				X

Thresholds of Significance and Regulatory Setting:

Unique Farmland, Farmland of Statewide Importance, and Prime Farmland are called out as protected farmland categories within CEQA Guidelines Appendix G. Neither the City nor the State has adopted quantified significance thresholds related to impacts to protected farmland categories or to agricultural and forestry resources. For the purpose of this study, the significance thresholds are as stated in CEQA Guidelines Appendix G, as shown in a–e of the checklist above.

Discussion of Checklist Answers:

a–e) The project site is not used for agricultural purposes, does not include agricultural zoning, is not within or adjacent to one of the areas of the City designated as a protected farmland category on the Placer County Important Farmland map, is not within or adjacent to land within a Williamson Act Contract, and is not considered forest land. Given the foregoing, the proposed project will have no impact on agricultural resources.

III. Air Quality

The City of Roseville, along with the south Placer County area, is located in the Sacramento Valley Air Basin (SVAB). The SVAB is within the Sacramento Federal Ozone Non-Attainment Area. Under the Clean Air Act, Placer County has been designated a "serious non-attainment" area for the federal 8-hour ozone standard, "non-attainment" for the state ozone standard, and a "non-attainment" area for the federal and state PM₁₀ standard (particulate matter less than 10 microns in diameter). Within Placer County, the Placer County Air Pollution Control District (PCAPCD) is responsible for ensuring that emission standards are not violated. Would the project:

Environmental Issue	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
a) Conflict with or obstruct implementation of the applicable air quality plan?			X	
b) Violate any air quality standard or contribute substantially to an existing or projected air quality violation?			X	
c) Result in a cumulatively considerable net increase of any criteria for which the project region is non-attainment under an applicable federal or state ambient air quality standard (including releasing emissions, which exceed quantitative thresholds for ozone precursors)?			X	
d) Expose sensitive receptors to substantial pollutant concentrations?				X
e) Create objectionable odors affecting a substantial number of people?			X	

Thresholds of Significance and Regulatory Setting:

In responding to checklist items a, b, and d, project-related air emissions would have a significant effect if they would result in concentrations that either violate an ambient air quality standard or contribute to an existing air quality violation. To assist in making this determination, the PCAPCD adopted thresholds of significance, which

were developed by considering both the health-based ambient air quality standards and the attainment strategies outlined in the State Implementation Plan. The PCAPCD-recommended significance threshold for reactive organic gases (ROG), nitrogen oxides (NO_x) is 82 pounds daily during construction and 55 pounds daily during operation, and for particulate matter (PM) is 82 pounds per day during both construction and operation. For all other constituents, significance is determined based on the concentration-based limits in the Federal and State Ambient Air Quality Standards. Toxic Air Contaminants (TAC) are also of public health concern, but no thresholds or standards are provided because they are considered to have no safe level of exposure. Analysis of TAC is based on the *Air Quality and Land Use Handbook – A Community Health Perspective* (April 2005, California Air Resources Board), which lists TAC sources and recommended buffer distances from sensitive uses. For checklist item c, the PCAPCD's *CEQA Air Quality Handbook (Handbook)* recommends that the same thresholds used for the project analysis be used for the cumulative impact analysis.

With regard to checklist item e, there are no quantified significance thresholds for exposure to objectionable odors. Significance is determined after taking into account multiple factors, including screening distances from odor sources (as found in the PCAPCD CEQA Handbook), the direction and frequency of prevailing winds, the time of day when odors are present, and the nature and intensity of the odor source.

Discussion of Checklist Answers:

a–b) Analyses are not included for sulfur dioxide, lead, and other constituents because there are no mass emission thresholds; these are concentration-based limits in the Federal and State Ambient Air Quality Standards which require substantial, point-source emissions (e.g. refineries, concrete plants, etc.) before exceedance will occur, and the SVAB is in attainment for these constituents. Likewise, carbon monoxide is not analyzed because the SVAB is in attainment for this constituent, and it requires high localized concentrations (called carbon monoxide “hot spots”) before the ambient air quality standard would be exceeded. “Hot spots” are typically associated with heavy traffic congestion occurring at high-volume roadway intersections. The Amoruso Ranch EIR analysis of Citywide traffic indicated that 198 out of 226 signalized intersections would operate at level of service C or better—that is, they will not experience heavy traffic congestion. It further indicated that analyses of existing CO concentrations at the most congested intersections in Roseville show that CO levels are well below federal and state ambient air quality standards. The discussions below focus on emissions of ROG, NO_x, or PM. A project-level analysis has been prepared to determine whether the project will, on a singular level, exceed the established thresholds.

PCAPCD recommends that lead agencies use the California Emissions Estimator Model (CalEEMod) to quantify a project's construction and operational emissions for criterial air pollutants (NO_x, ROG, and PM). The results are then compared to the significance thresholds established by the district, as detailed above. According to PCAPCD's published screening table, general commercial projects smaller than 249,099 square feet will not result in NO_x emissions that exceed 55 lbs/day. Typically, NO_x emissions are substantially higher than ROG and PM₁₀; therefore, it can be assumed that projects that do not exceed the NO_x threshold will not exceed the ROG and PM₁₀ thresholds, and will not result in a significant impact related to operational emissions.

The project proposes the construction of two retail buildings totaling 8,242 square feet, which is well below PCAPCD's modeled example. Thus, the project is not expected to result in construction or operational emissions that would exceed the district's thresholds for significance. The project must also comply with all applicable PCAPCD rules and regulations. The project would not substantially contribute to the region's nonattainment status for ozone or particulate matter, and implementation of the project will not violate an air quality standard or contribute to an existing or projected air quality violation. In addition, because the proposed project would not produce substantial emissions of criteria air pollutants, adjacent residents or businesses would not be exposed to significant levels of pollutant concentrations during construction or operation. Therefore, implementation of the proposed project would result in less than significant impacts.

c) As described in section a–b, the project will not contribute significant project-level criteria air pollutant emissions. Consistent with the analysis methodology outlined in the Significance Thresholds and Regulatory Setting section, cumulative impacts are less than significant.

d) As described in section a–b, the project will not result in any new significant impacts related to criteria pollutants. With regard to TAC, there are hundreds of constituents which are considered toxic, but they are typically generated by stationary sources like gas stations, facilities using solvents, and heavy industrial operations. The proposed project is not a TAC-generating use, nor is it within the specified buffer area of a TAC-generating use, as established in the *Air Quality and Land Use Handbook – A Community Health Perspective*.

e) Diesel fumes from construction equipment and delivery trucks are often found to be objectionable; however, construction is temporary and diesel emissions are minimal and regulated. Typical urban projects such as residences and retail businesses generally do not result in substantial objectionable odors when operated in compliance with City Ordinances (e.g. proper trash disposal and storage). The Project is a typical urban development that lacks any characteristics that would cause the generation of substantial unpleasant odors. Thus, construction and operation of the proposed project would not result in the creation of objectionable odors affecting a substantial number of people. A review of the project surroundings indicates that there are no substantial odor-generating uses near the project site; the project location meets the recommended screening distances from odor-generators provided by the PCAPCD. Impacts related to odors are less than significant.

IV. Biological Resources

The project site is currently developed with two buildings totaling 13,825 square feet on the northern portion of the site, along with associated parking areas, drive aisles, landscaping (trees and shrubbery), and lighting. The remaining area to the south is presently characterized by non-native annual grasses with a 35-foot wide landscape setback consisting of various trees, shrubs, and groundcover. The site does not contain any oak trees or wetlands or any other natural resources; therefore, the potential impacts to biological resources are considered to be less than significant.

Would the project:

Environmental Issue	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
a) Have a substantial adverse effect, either directly or through habitat modifications, on any species identified as a candidate, sensitive, or special status species in local or regional plans, policies or regulations, or by the California Department of Fish and Game or U.S. Fish and Wildlife Service?				X

Environmental Issue	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
b) Have a substantial adverse effect on any riparian habitat or other sensitive natural community identified in local or regional plans, policies or regulations or by the California Department of Fish and Wildlife or U.S. Fish and Wildlife Service?				X
c) Have a substantial adverse effect on federally protected wetlands as defined by Section 404 of the Clean Water Act (including, but not limited to, marsh, vernal pool, coastal, etc.) through direct removal, filling, hydrological interruption, or other means?				X
d) Interfere substantially with the movement of any native resident or migratory fish or wildlife species or with established native resident or migratory wildlife corridors, or impede the use of native wildlife nursery sites?				X
e) Conflict with any local policies or ordinances protecting biological resources, such as a tree preservation policy or ordinance?				X
f) Conflict with the provisions of an adopted Habitat Conservation Plan, Natural Community Conservation Plan, or other approved local, regional, or state habitat conservation plan?				X

Thresholds of Significance and Regulatory Setting:

There is no ironclad definition of significance as it relates to biological resources. Thus, the significance of impacts to biological resources is defined by the use of expert judgment supported by facts, and relies on the policies, codes, and regulations adopted by the City and by regulatory agencies which relate to biological

resources (as cited and described in the Discussion of Checklist Answers section). Thresholds for assessing the significance of environmental impacts are based on the CEQA Guidelines checklist items a–f, above. Consistent with CEQA Guidelines Section 15065, a project may have a significant effect on the environment if:

The project has the potential to substantially degrade the quality of the environment; substantially reduce the habitat of a fish or wildlife species; cause a fish or wildlife population to drop below self-sustaining levels; threaten to eliminate a plant or animal community; [or] substantially reduce the number or restrict the range of an endangered, rare or threatened species . . .

Various agencies regulate impacts to the habitats and animals addressed by the CEQA Guidelines checklist. These include the United States Fish and Wildlife Service, National Oceanic and Atmospheric Administration–Fisheries, United States Army Corps of Engineers, Central Valley Regional Water Quality Control Board, and California Department of Fish and Wildlife. The primary regulations affecting biological resources are described in the sections below.

Checklist item a addresses impacts to special status species. A “special status” species is one which has been identified as having relative scarcity and/or declining populations. Special status species include those formally listed as threatened or endangered, those proposed for formal listing, candidates for federal listing, and those classified as species of special concern. Also included are those species considered to be “fully protected” by the California Department of Fish and Wildlife (California Fish and Wildlife), those granted “special animal” status for tracking and monitoring purposes, and those plant species considered to be rare, threatened, or endangered in California by the California Native Plant Society (CNPS). The primary regulatory protections for special status species are within the Federal Endangered Species Act, California Endangered Species Act, California Fish and Game Code, and the Federal Migratory Bird Treaty Act.

Checklist item b addresses all “sensitive natural communities” that may be affected by local, state, or federal regulations/policies while checklist item c focuses specifically on one type of such a community: federally-protected wetlands. Focusing first on wetlands, there are two questions to be posed in examining wet habitats: the first is whether the wetted area meets the technical definition of a wetland, making it subject to checklist item b, and the second is whether the wetland is subject to federal jurisdiction, making it subject to checklist item c. The 1987 Army Corps Wetlands Delineation Manual is used to determine whether an area meets the technical criteria for a wetland. A delineation verification by the Army Corps verifies the size and condition of the wetlands and other waters in question, and determines the extent of government jurisdiction as it relates to Section 404 of the Federal Clean Water Act and Section 401 of the State Clean Water Act.

The Clean Water Act protects all “navigable waters”, which are defined as traditional navigable waters that are or were used for commerce, or may be used for interstate commerce; tributaries of covered waters; and wetlands adjacent to covered waters, including tributaries. Non-navigable waters are called isolated wetlands, and are not subject to either the Federal or State Clean Water Act. Thus, isolated wetlands are not subject to federal wetland protection regulations. However, in addition to the Clean Water Act, the State also has jurisdiction over impacts to surface waters through the Porter-Cologne Water Quality Control Act (Porter-Cologne), which does not require that waters be “navigable”. For this reason, isolated wetlands are regulated by the State of California pursuant to Porter-Cologne. The City of Roseville General Plan also provides protection for wetlands, including isolated wetlands, pursuant to the General Plan Open Space and Conservation Element. Federal, State and City regulations/policies all seek to achieve no net loss of wetland acreage, values, or function.

Aside from wetlands, checklist item b also addresses other “sensitive natural communities,” which includes any habitats protected by local or regional plans, policies, or regulations, or by the California Department of Fish and Wildlife or U.S. Fish and Wildlife Service. The City of Roseville General Plan Open Space and Conservation Element includes policies for the protection of riparian areas (streamside habitat) and floodplain areas; these are Vegetation and Wildlife section Policies 2 and 3. Policy 4 also directs preservation of additional area around stream corridors and floodplain if there is sensitive woodland, grassland, or other habitat which could be made

part of a contiguous open space area. Other than wetlands, which were already discussed, US Fish and Wildlife and California Department of Fish and Wildlife habitat protections generally result from species protections, and are thus addressed via checklist item a.

For checklist item d, there are no regulations specific to the protection of migratory corridors. This item is addressed by an analysis of the habitats present in the vicinity and analyzing the probable effects on access to those habitats which will result from a project.

The City of Roseville Tree Preservation ordinance (RMC Ch.19.66) requires protection of native oak trees, and compensation for oak tree removal. The Findings of the Implementing Procedures indicate that compliance with the City of Roseville Tree Preservation ordinance (RMC Ch.19.66) will prevent significant impacts related to loss of native oak trees, referenced by item e, above.

Regarding checklist item f, there are no adopted Habitat Conservation Plans within the City of Roseville.

Discussion of Checklist Answers:

a) The project site is currently developed with two buildings and associated parking, landscaping and lighting. The site is isolated from other habitat and is approximately 2.98 acres in size. While the property could provide refuge for common, small burrowing mammals or reptile species found in urban environments, it is too small and isolated to provide habitat for larger animals or predators. Birds of prey could forage incidentally on the site; however, the site is too isolated and small to provide any substantial or vital habitat. The North Roseville Specific Plan (NRSP) EIR did not identify any rare or endangered wildlife species that inhabited the project site. Therefore, the project will not cause any substantial adverse impacts to a special status species.

b) There were no sensitive natural communities observed or identified on the site, and thus the project will have no impact with regard to this criterion.

c) No potential wetlands have been identified or observed on the site, nor has the site been known historically to support wetlands. Since the site does not contain wetlands, there is no impact with regard to this criterion.

d) The City includes an interconnected network of open space corridors and preserves located throughout the City, to ensure that the movement of wildlife is not substantially impeded as the City develops. The development of the project site will not negatively impact these existing and planned open space corridors, nor is the project site located in an area that has been designated by the City, United States Fish and Wildlife, or California Department of Fish and Wildlife as vital or important for the movement of wildlife or the use of native wildlife nursery sites.

e) There are no biological resources on the project site which are protected by City policies or ordinances.

f) There are no Habitat Conservation Plans; Natural Community Conservation Plans; or other approved local, regional, or state habitat conservation plans that apply to the project site.

V. Cultural Resources

As described within the Open Space and Conservation Element of the City of Roseville General Plan, the Roseville region was within the territory of the Nisenan (also Southern Maidu or Valley Maidu). Two large permanent Nisenan habitation sites have been identified and protected within the City's open space (in Maidu Park). Numerous smaller cultural resources, such as midden deposits and bedrock mortars, have also been recorded in the City. The gold rush which began in 1848 marked another settlement period, and evidence of Roseville's ranching and mining past are still found today. Historic features include rock walls, ditches, low

terraces, and other remnants of settlement and activity. A majority of documented sites within the City are located in areas designated for open space uses.

Would the project:

Environmental Issue	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
a) Cause a substantial adverse change in the significance of an historic resource as defined in Section 15064.5?			X	
b) Cause a substantial adverse change in the significance of an archaeological resource pursuant to Section 15064.5?			X	
c) Directly or indirectly destroy a unique paleontological resource or site or unique geologic feature?			X	
d) Disturb any human remains, including those interred outside of dedicated cemeteries?			X	

Thresholds of Significance and Regulatory Setting:

The significance of impacts to cultural resources is based directly on the CEQA Guidelines checklist items a–e listed above. The Archaeological, Historic, and Cultural Resources section of the City of Roseville General Plan also directs the proper evaluation of and, when feasible, protection of significant resources (Policies 1 and 2). There are also various federal and State regulations regarding the treatment and protection of cultural resources, including the National Historic Preservation Act and the Antiquities Act (which regulate items of significance in history), Section 7050.5 of the California Health and Safety Code, Section 5097.9 of the California Public Resources Code (which regulates the treatment of human remains) and Section 21073 et seq. of the California Public Resources Code (regarding Tribal Cultural Resources). The CEQA Guidelines also contains specific sections, other than the checklist items, related to the treatment of effects on historic resources.

The CEQA Guidelines contains specific sections, other than the checklist items, related to the treatment of effects on historic and archeological resources. Pursuant to the CEQA Guidelines, if it can be demonstrated that a project will cause damage to a unique archaeological resource, the lead agency may require reasonable efforts to be made to permit any or all of these resources to be preserved in place or left in an undisturbed state. To the extent that they cannot be left undisturbed, mitigation measures are required (Section 21083.2 (a), (b), and (c)). A *historical resource* is a resource listed, or determined to be eligible for listing, in the California Register of Historical Resources (CRHR) (Section 21084.1); a resource included in a local register of historical resources (Section 15064.5(a)(2)); or any object, building, structure, site, area, place, record, or manuscript which a lead agency determines to be historically significant (Section 15064.5 (a)(3)). Public Resources Code Section 5024.1 requires evaluation of historical resources to determine their eligibility for listing on the CRHR.

Discussion of Checklist Answers:

a–b and d) No cultural resources are known to exist on the project site per the North Roseville Specific Plan EIR; however, standard mitigation measures apply which are designed to reduce impacts to cultural resources, should any be found on-site. The measure requires an immediate cessation of work, and contact with the appropriate agencies to address the resource before work can resume. The project will not result in any new impacts beyond those already discussed and disclosed in the North Roseville Specific Plan EIR; project-specific impacts are less than significant.

c) No paleontological resources are known to exist on the project site per the North Roseville Specific Plan EIR; however, standard mitigation measures apply which are designed to reduce impacts to such resources, should any be found on-site. The measure requires an immediate cessation of work, and contact with the appropriate agencies to address the resource before work can resume. The project will not result in any new impacts beyond those already discussed and disclosed in the North Roseville Specific Plan EIR; project-specific impacts are less than significant.

VI. Geology and Soils

As described in the Safety Element of the City of Roseville General Plan, there are three inactive faults (Volcano Hill, Linda Creek, and an unnamed fault) in the vicinity, but there are no known active seismic faults within Placer County. The last seismic event recorded in the South Placer area occurred in 1908, and is estimated to have been at least a 4.0 on the Richter Scale. Due to the geographic location and soil characteristics within the City, the General Plan indicates that soil liquefaction, landslides, and subsidence are not a significant risk in the area.

Would the project:

Environmental Issue	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
a) Expose people or structures to potential substantial adverse effects, including the risk of loss, injury, or death involving:			X	
i) Ruptures of a known earthquake fault, as delineated on the most recent Alquist-Priolo Earthquake Fault Zoning Map issued by the State Geologist for the area or based on other substantial evidence of a known fault? (Refer to Division of Mines and Geology Special Publication 42.)			X	
ii) Strong seismic ground shaking?			X	
iii) Seismic-related ground failure, including liquefaction?			X	
iv) Landslides?			X	

Environmental Issue	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
b) Result in substantial soil erosion or the loss of topsoil?			X	
c) Be located in a geological unit or soil that is unstable, or that would become unstable as a result of the project, and potentially result in on or off-site landslide, lateral spreading, subsidence, liquefaction or collapse?			X	
d) Be located on expansive soil, as defined in Table 18-1-B of the Uniform Building Code (1994), creating substantial risks to life or property?			X	
e) Have soils incapable of adequately supporting the use of septic tanks or alternative wastewater disposal systems where sewers are not available for the disposal of wastewater?				X

Thresholds of Significance and Regulatory Setting:

The significance of impacts related to geology and soils is based directly on the CEQA Guidelines checklist items a–e listed above. Regulations applicable to this topic include the Alquist-Priolo Act, which addresses earthquake safety in building permits, and the Seismic Hazards Mapping Act, which requires the state to gather and publish data on the location and risk of seismic faults.

The Findings of the Implementing Procedures indicate that compliance with the Flood Damage Prevention Ordinance (RMC Ch.9.80) and Design/Construction Standards (Resolution 07-107) will prevent significant impacts related to checklist item b. The Ordinance and standards include permit requirements for construction and development in erosion-prone areas and ensure that grading activities will not result in significant soil erosion or loss of topsoil. The use of septic tanks or alternative waste systems is not permitted in the City of Roseville, and therefore no analysis of criterion e is necessary.

Discussion of Checklist Answers:

a) The project will not expose people or structures to potential substantial adverse effects involving seismic shaking, ground failure or landslides.

i–iii) According to United States Geological Service mapping and literature, active faults are largely considered to be those which have had movement within the last 10,000 years (within the Holocene or Historic

time periods)¹ and there are no major active faults in Placer County. The California Geological Survey has prepared a map of the state which shows the earthquake shaking potential of areas throughout California based primarily on an area's distance from known active faults. The map shows that the City lies in a relatively low-intensity ground-shaking zone. Commercial, institutional, and residential buildings as well as all related infrastructure are required, in conformance with Chapter 16, *Structural Design Requirements*, Division IV, *Earthquake Design* of the California Building Code, to lessen the exposure to potentially damaging vibrations through seismic-resistant design. In compliance with the Code, all structures in the Project area would be well-built to withstand ground shaking from possible earthquakes in the region; impacts are less than significant.

iv) Landslides typically occur where soils on steep slopes become saturated or where natural or manmade conditions have taken away supporting structures and vegetation. The existing and proposed slopes of the project site are not steep enough to present a hazard during development or upon completion of the project. In addition, measures would be incorporated during construction to shore minor slopes and prevent potential earth movement. Therefore, impacts associated with landslides are less than significant.

b) Grading activities will result in the disruption, displacement, compaction and over-covering of soils associated with site preparation (grading and trenching for utilities). Grading activities for the project will be limited to the project site. Grading activities require a grading permit from the Engineering Division. The grading permit is reviewed for compliance with the City's Improvement Standards, including the provision of proper drainage, appropriate dust control, and erosion control measures. Grading and erosion control measures will be incorporated into the required grading plans and improvement plans. Therefore, the impacts associated with disruption, displacement, and compaction of soils associated with the project are less than significant.

c, d) A review of the Natural Resources Conservation Service Soil Survey for Placer County, accessed via the Web Soil Survey (<http://websoilsurvey.nrcs.usda.gov/app/>), indicates that the soil on the site is Fiddymment-Kaseberg loam, 2 to 9 percent slopes, which is not listed as geologically unstable or sensitive.

e) The City's General Plan Policy requires that new development connect to the City's sanity sewer system. The City's Environmental Utilities Department has reviewed the project and determined that City's sanity sewer system can accommodate the project. No septic tanks will be permitted as part of the project. Therefore, no impact to soils relative to supporting use of septic tanks would occur.

VII. Greenhouse Gases

Greenhouse gases trap heat in the earth's atmosphere. The principal greenhouse gases (GHGs) that enter the atmosphere because of human activities are carbon dioxide (CO₂), methane (CH₄), nitrous oxide (N₂O), and fluorinated gases. As explained by the United States Environmental Protection Agency², global average temperature has increased by more than 1.5 degrees Fahrenheit since the late 1800s, and most of the warming of the past half century has been caused by human emissions. The City has taken proactive steps to reduce

¹ United States Geological Survey, <http://earthquake.usgs.gov/learn/glossary/?term=active%20fault>, Accessed January 2016

² <http://www3.epa.gov/climatechange/science/overview.html>, Accessed January 2016

greenhouse gas emissions, which include the introduction of General Plan policies to reduce emissions, changes to City operations, and climate action initiatives.

Would the project:

Environmental Issue	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
a) Generate greenhouse gas emissions, either directly or indirectly, that may have a significant impact on the environment?			X	
b) Conflict with an applicable plan, policy, or regulation adopted for the purpose of reducing the emissions of greenhouse gases?			X	

Thresholds of Significance and Regulatory Setting:

In Assembly Bill 32 (the California Global Warming Solutions Act), signed by Governor Schwarzenegger of California in September 2006, the legislature found that climate change resulting from global warming was a threat to California, and directed that “the State Air Resources Board design emissions reduction measures to meet the statewide emissions limits for greenhouse gases . . .”. The target established in AB 32 was to reduce emissions to 1990 levels by the year 2020. CARB subsequently prepared the *Climate Change Scoping Plan* (Scoping Plan) for California, which was approved in 2008. The Scoping Plan provides the outline for actions to reduce California’s GHG emissions. CARB’s updated August 2011 Scoping Plan calculated a reduction needed of 21.7% from future “Business As Usual” (BAU) conditions in the year 2020. The current Scoping Plan (adopted May 2014) indicates that statewide emissions of GHG in 1990 amounted to 431 million metric tons, and that the 2020 “Business As Usual” (BAU) scenario is estimated as 509³ million metric tons, which would require a reduction of 15.3% from 2020 BAU. In addition to this, Senate Bill 32 was signed by the Governor on September 8, 2016, to establish a reduction target of 40 percent below 1990 levels by 2030. The Air Resources Board is currently updating the Scoping Plan to reflect this target.

The Placer County Air Pollution Control District (PCAPCD) recommends that thresholds of significance for GHG be related to AB 32 reduction goals, and has adopted thresholds of significance which take into account the 2030 reduction target. The thresholds include a de minimis and a bright-line maximum threshold. Any project emitting less than 1,100 metric tons of carbon dioxide equivalents per year (MT CO₂e/yr) during construction or operation results in less than significant impacts. The PCAPCD considers any project with emissions greater than the bright-line cap of 10,000 MT CO₂e/yr to have significant impacts. For projects exceeding the de minimum threshold but below the bright-line threshold, comparison to the appropriate efficiency threshold is recommended. The significance thresholds are shown in Table 2 below.

³ Includes Pavely and Renewables Portfolio Standard reduction

Table 2: GHG Significance Thresholds

Bright-line Threshold 10,000 MT CO ₂ e/yr			
Residential Efficiency (MT CO ₂ e/capita ¹)		Non-Residential Efficiency (MT CO ₂ e/ksf ²)	
Urban	Rural	Urban	Rural
4.5	5.5	26.5	27.3
De Minimis Threshold 1,100 MT CO ₂ e/yr			
1. Per Capita = per person			
2. Per ksf = per 1,000 square feet of building			

Discussion of Checklist Answers:

a–b) CalEEMod (version 2016.3.1) was used to model the project's construction related GHG emissions (CO₂e). Construction related GHG emissions occur at one point in time and are, therefore, not typically expected to significantly contribute to climate change. Climate change is a cumulative effect that occurs over time, and emissions increase on a year-to-year basis due to increases in developed area and other factors. However, the proposed project's construction related GHG has been estimated and compared to the PCAPCD thresholds. The project's maximum construction related emissions is 59.0602 MT CO₂e in the most active construction year. As shown in Table 3, the project's construction related emissions are below the de minimis threshold of 1,100 MT CO₂e.

Table 3: Total Unmitigated Project Construction GHG Emissions

Construction GHG Emissions (MT CO ₂ e)	Threshold of Significance (MT CO ₂ e/yr)
59.0602	1,100
Source: CalEEMod, March 2017	

The PCAPCD's CEQA Air Quality Handbook contains a screening table used to determine if a commercial project will exceed the long-term operational GHG emissions significance threshold (Table 2-6: Corresponding Size of a Project for De Minimis Level of 1,100 MT CO₂e/yr). The screening table identifies that commercial projects consisting of 35,635 square feet are considered to have a less-than-significant impact related to long-term operational GHG emissions. The project proposes a total of 8,018 square feet, which is well below the published threshold of significance. Thus, project-generated GHG emissions would not conflict with, and are consistent with, the State goals listed in AB32 and policies and regulation adopted by the California Air Resources Board pursuant to AB32. Impacts are less than significant.

VIII. Hazards and Hazardous Materials

There are no listed hazardous sites within the project vicinity and the proposed use does not involve the use of hazardous materials, beyond those that are typically found with commercial uses, as discussed below. The nearest properties where hazardous materials are stored or handled includes the underground fuel storage tank at the gas station approximately 3 miles east of the project site. The nearest school to the project site is Coyote Ridge Elementary, located approximately 1 mile northeast of the site. No previous environmental review of the site has found evidence of contamination or hazardous conditions.

Would the project:

Environmental Issue	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
a) Create a significant hazard to the public or the environment through the routine transport, use, or disposal of hazardous materials?			X	
b) Create a significant hazard to the public or the environment through reasonably foreseeable upset and accident conditions involving the release of hazardous materials into the environment?			X	
c) Emit hazardous emissions or handle hazardous or acutely hazardous materials, substances, or waste within one-quarter mile of an existing or proposed school?			X	
d) Be located on a site which is included on a list of hazardous materials sites compiled pursuant to Government Code Section 65962.5 and, as a result, would it create a significant hazard to the public or the environment?				X
e) For a project located within an airport land use plan or, where such a plan has not been adopted, within two miles of a public airport or public use airport, would the project result in a safety hazard for people residing or working in the project area?				X
f) For a project within the vicinity of a private airstrip, would the project result in a safety hazard for people residing in the project area?				X

Environmental Issue	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
g) Impair implementation of or physically interfere with an adopted emergency response plan or emergency evacuation plan?				X
h) Expose people or structures to a significant risk of loss, injury or death involving wildland fires, including where wildlands are adjacent to urbanized areas or where residences are intermixed with wildlands?				X

Thresholds of Significance and Regulatory Setting:

The significance of impacts related to hazardous materials is based directly on the CEQA Guidelines checklist items a–h listed above. A material is defined as hazardous if it appears on a list of hazardous materials prepared by a federal, state or local regulatory agency, or if it has characteristics defined as hazardous by such an agency. The determination of significance based on the above criteria depends on the probable frequency and severity of consequences to people who might be exposed to the health hazard, and the degree to which Project design or existing regulations would reduce the frequency of or severity of exposure. As an example, products commonly used for household cleaning are classified as hazardous when transported in large quantities, but one would not conclude that the presence of small quantities of household cleaners at a home would pose a risk to a school located within ¼-mile.

Many federal and State agencies regulate hazards and hazardous substances, including the United States Environmental Protection Agency (US EPA), California Department of Toxic Substances Control (DTSC), Central Valley Regional Water Quality Control Board (Regional Water Board), and the California Occupational Safety and Health Administration (CalOSHA). The state has been granted primacy (primary responsibility for oversight) by the US EPA to administer and enforce hazardous waste management programs. State regulations also have detailed planning and management requirements to ensure that hazardous materials are handled, stored, and disposed of properly to reduce human health risks. California regulations pertaining to hazardous waste management are published in the California Code of Regulations (see 8 CCR, 22 CCR, and 23 CCR).

The project is not within an airport land use plan nor within two miles of a public or public use airport, and there are no private airstrips in the vicinity of the project area. Therefore, no further discussion is provided for items e and f.

Discussion of Checklist Answers:

a, b) Standard construction activities would require the use of hazardous materials such as fuels, oils, lubricants, glues, paints and paint thinners, soaps, bleach, and solvents. These are common household and commercial materials routinely used by both businesses and average members of the public. The materials only pose a hazard if they are improperly used, stored, or transported either through upset conditions (e.g. a vehicle accident) or mishandling. In addition to construction use, the operational project would result in the use of common hazardous materials as well, including bleach, solvents, and herbicides. Regulations pertaining to the transport of materials are codified in 49 Code of Federal Regulations 171–180, and transport regulations are

enforced and monitored by the California Department of Transportation and by the California Highway Patrol. Specifications for storage on a construction site are contained in various regulations and codes, including the California Code of Regulations, the Uniform Fire Code, and the California Health and Safety Code. These same codes require that all hazardous materials be used and stored in the manner specified on the material packaging. Existing regulations and programs are sufficient to ensure that potential impacts as a result of the use or storage of hazardous materials are reduced to less than significant levels.

c) See response to Items (a) and (b) above. While development of the site will result in the use, handling, and transport of materials deemed to be hazardous, the materials in question are commonly used in both residential and commercial applications, and include materials such as bleach and herbicides. The project will not result in the use of any acutely hazardous materials, substances, or waste.

d) The project is not located on a site that is included on a list of hazardous materials sites compiled pursuant to Government Code Section 65962.5⁴; therefore, no impact will occur.

g) This project is located within an area currently receiving City emergency services and development of the site has been anticipated and incorporated into emergency response plans. As such, the project will cause a less than significant impact to the City's Emergency Response or Management Plans. Furthermore, the project will be required to comply with all local, State and federal requirements for the handling of hazardous materials, which will ensure less-than-significant impacts. These will require the following programs:

- A Risk Management and Prevention Program (RMPP) is required of uses that handle toxic and/or hazardous materials in quantities regulated by the California Health and Safety Code and/or the City.
- Businesses that handle toxic or hazardous materials are required to complete a Hazardous Materials Management Program (HMMP) pursuant to local, State, or federal requirements.

h) The California Department of Forestry and Fire Protection (CAL FIRE) is the state agency responsible for wildland fire protection and management. As part of that task, CAL FIRE maintains maps designating Wildland Fire Hazard Severity zones. The City is not located within a Very High Fire Hazard Severity Zone, and is not in a CAL FIRE responsibility area; fire suppression is entirely within local responsibility. The project site is in an urban area, and therefore would not expose people to any risk from wildland fire. There would be no impact with regard to this criterion.

IX. Hydrology and Water Quality

As described in the Open Space and Conservation Element of the City of Roseville General Plan, the City is located within the Pleasant Grove Creek Basin and the Dry Creek Basin. Pleasant Grove Creek and its tributaries drain most of the western and central areas of the City and Dry Creek and its tributaries drain the remainder of the City. Most major stream areas in the City are located within designated open space.

Would the project:

Environmental Issue	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
a) Violate any water quality standards or waste discharge requirements?			X	

⁴ <http://www.calepa.ca.gov/SiteCleanup/CorteseList/SectionA.htm>

Environmental Issue	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
b) Substantially deplete groundwater supplies or interfere substantially with groundwater recharge such that there would be a net deficit in aquifer volume or a lowering of the local groundwater table level (e.g., the production rate of pre-existing nearby wells would drop to a level which would not support existing land uses or planned uses for which permits have been granted)?				X
c) Substantially alter the existing drainage pattern of the site or area, including through the alteration of the course of a stream or river, in a manner which would result in substantial erosion or siltation on or off-site?			X	
d) Substantially alter the existing drainage pattern of the site or area, including through the alteration of the course of a stream or river, or substantially increase the rate or amount of surface runoff in a manner which would result in flooding on or off-site?			X	
e) Create or contribute runoff water which would exceed the capacity of existing or planned stormwater drainage systems or provide substantial additional sources of polluted water?			X	
f) Otherwise substantially degrade water quality?			X	

Environmental Issue	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
g) Place housing within a 100-year flood hazard area as mapped on a federal Flood Hazard Boundary or Flood Insurance Rate Map or other flood hazard delineation map?				X
h) Place within a 100-year flood hazard area structures, which would impede or redirect flood flows?				X
i) Expose people or structures to a significant risk of loss, injury or death involving flooding, including flooding as a result of the failure of a levee or dam?				X
j) Inundation by seiches, tsunamis, or mudflow?				X

Thresholds of Significance and Regulatory Setting:

The significance of impacts related to hydrology and water quality is based directly on the CEQA Guidelines checklist items a–j listed above. For checklist item a, the Findings of the Implementing Procedures indicate that compliance with the City of Roseville Design/Construction Standards (Resolution 07-107), Urban Stormwater Quality Management and Discharge Control Ordinance (RMC Ch. 14.20), and Stormwater Quality Design Manual (Resolution 16-152) will prevent significant impacts. The standards require preparation of an erosion and sediment control plan for construction activities and includes designs to control pollutants within post-construction urban water runoff. Likewise, it is indicated that the Drainage Fees for the Dry Creek and Pleasant Grove Watersheds (RMC Ch.4.48) and City of Roseville Design/Construction Standards (Resolution 07-107) will prevent significant impacts related to item e. The ordinance and standards require the collection of drainage fees to fund improvements that mitigate potential flooding impacts, and require the design of a water drainage system that will adequately convey anticipated stormwater flows. Finally, it is indicated that compliance with the Flood Damage Prevention Ordinance (RMC Ch. 9.80) will prevent significant impacts related to items g, h, and i. The Ordinance includes standard requirements for all new construction, including regulation of development with the potential to impede or redirect flood flows, and prohibits development within flood hazard areas. Impacts from tsunamis and seiches were screened out of the analysis (item j) given the fact that the project is not located near a water body or other feature that would pose a risk of such an event.

Discussion of Checklist Answers:

a,c,d, f) The project will involve the disturbance of on-site soils and the construction of impervious surfaces, such as asphalt paving and buildings. Disturbing the soil can allow sediment to be mobilized by rain or wind, and cause displacement into waterways. To address this and other issues, the developer is required to receive approval of a grading permit and/or improvement plans prior to the start of construction. The permit or plans are required to incorporate mitigation measures for dust and erosion control. In addition, the City has a National Pollutant Discharge Elimination System (NPDES) Municipal Stormwater Permit issued by the Central Valley

Regional Water Quality Control Board which requires the City to reduce pollutants in stormwater to the maximum extent practicable. The City does this, in part, by means of the City's 2016 Design/Construction Standards, which require preparation and implementation of a Stormwater Pollution Prevention Plan. All permanent stormwater quality control measures must be designed to comply with the City's Manual for Stormwater Quality Control Standards for New Development, the City's 2016 Design/Construction Standards, Urban Stormwater Quality Management and Discharge Control Ordinance, and Stormwater Quality Design Manual. For these reasons, impacts related to water quality are less than significant.

b) The project does not involve the installation of groundwater wells. The proposed project will have no impact on groundwater supplies and will not significantly affect groundwater recharge.

g, h) According to the City's floodplain data, the project is not located within the City's Regulatory Floodplain. As a result, implementation of the proposed project would not place housing or any structures within an area at risk of flood flows. There would be no impact with regard to these criteria.

i) Folsom Dam, which is located approximately 13 miles southeast of the project site, is the closet dam to the project site. While portions of the City could be subject to flooding in the event of failure or damage of Folsom Dam, the project site is not located in an area that would be subject to inundation due to dam failure. Therefore, there would be no impact.

j) Because the proposed project is located within an area of flat topography and is furthermore not within a floodplain there is no risk of debris flow or mudflow. There would be no impact with regard to this criterion.

X. Land Use and Planning

The project site is located within the North Roseville Specific Plan (NRSP). The 2.98-acre property currently has a zoning and General Plan land use designation of Public/Quasi-Public (P/QP). The site is surrounded by residential uses to the north and west, a church to the east, and Baseline Road to the south with residential uses beyond. The subject property was originally designated in the NRSP to be the site of a school district administration facility for the Dry Creek School District. However, the City's Design Committee approved a Design Review Permit to allow the construction of the existing Play Care Learning Center in October 2016, which resulted in two undeveloped pads remaining on the subject property. At the time, it was noted that future development on these pads that was not consistent with the P/QP zoning and land use would require approval of a Tentative Parcel Map, Rezone, and General Plan Amendment.

Would the project:

Environmental Issue	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
a) Physically divide an established community?				X

Environmental Issue	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
b) Conflict with any applicable land use plan, policy, or regulation of an agency with jurisdiction over the project (including, but not limited to the general plan, specific plan, local coastal program, or zoning ordinance) adopted for the purpose of avoiding or mitigating an environmental effect?			X	
c) Conflict with any applicable habitat conservation plan or natural community conservation plan?				X

Thresholds of Significance and Regulatory Setting:

The significance of impacts related to land use is based directly on the CEQA Guidelines checklist items a–c listed above. Consistency with applicable City General Plan policies, Improvement Standards, and design standards is already required and part of the City’s processing of permits and plans, so these requirements do not appear as mitigation measures.

Discussion of Checklist Answers:

a) The project area has been master planned for development, including adequate roads, pedestrian paths, and bicycle paths to provide connections within the community. The project will not physically divide an established community.

b) The project includes a Tentative Parcel Map to subdivide the existing parcel into three (3) separate parcels: WW-71A, WW-71B, and WW-71C. The proposed project also includes a request to modify the zoning and land use designation of the resultant parcels WW-71B and WW-71C to Community Commercial (CC) to allow for uses that will be complementary to the Play Care Learning Center, such as a hair salon, dentist, and tutoring services. However, many other uses that would not typically be compatible with the adjacent residential zoning are also principally permitted uses in the CC zone (e.g. nightclubs, funeral and interment services, maintenance and repair, and others). From a land use policy standpoint, the Planning Division believes that the proposed CC land use and zoning would be appropriate for the property with adoption of a Special Area zone district overlay to restrict potentially incompatible uses. The SA overlay allows modification of the underlying general district regulations (including permitted use types), which will reduce incompatibility issues with the adjacent properties to a less than significant level.

With approval of the Tentative Parcel Map, Rezone, and General Plan Amendment, the project is consistent with, and does not conflict with the City’s General Plan, the NRSP, and the City’s Zoning Ordinance. Impacts are less than significant.

c) There are no Habitat Conservation Plans or Natural Community Conservation Plans covering the project site; therefore, no impact would occur.

XI. Mineral Resources

The Surface Mining and Reclamation Act (SMARA) of 1975 requires the State Geologist to classify land into Mineral Resource Zones (MRZ's) based on the known or inferred mineral resource potential of that land. The California Division of Mines and Geology (CDMG) was historically responsible for the classification and designation of areas containing—or potentially containing—significant mineral resources, though that responsibility now lies with the California Geological Survey (CGS). CDMG published Open File Report 95-10, which provides the mineral classification map for Placer County. A detailed evaluation of mineral resources has not been conducted within the City limits, but MRZ's have been identified. There are four broad MRZ categories (MRZ-1 through MRZ-4), and only MRZ-2 represents an area of known significant mineral resources. The City of Roseville General Plan EIR included Exhibit 4.1-3, depicting the location of MRZ's in the City limits. There is only one small MRZ-2 designation area, located at the far eastern edge of the City.

Would the project:

Environmental Issue	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
a) Result in the loss of availability of a known mineral resource that would be of value to the region and the residents of the state?				X
b) Result in the loss of availability of a locally-important mineral resource recovery site delineated on a local general plan, specific plan or other land use plan?				X

Thresholds of Significance and Regulatory Setting:

The significance of impacts related to mineral resources is based directly on the CEQA Guidelines checklist items a and b listed above.

Discussion of Checklist Answers:

a–b) The project site is not in the area of the City known to include any mineral resources that would be of local, regional, or statewide importance; therefore, the project has no impacts on mineral resources.

XII. Noise

The project site is located adjacent to Baseline Road, which is identified as a transportation noise source in the City's General Plan Noise Element. According to the General Plan, the project site is within the 60 L_{dn} noise contour for both existing roadways and future roadways (City of Roseville 2015, Figure IX-1 and Figure IX-2). Other uses near the site include a daycare and church, which generate low outdoor noise volumes. The nearest sensitive user group to the site is the residential subdivision approximately 200 feet to the north and west of the project boundary.

Would the project result in:

Environmental Issue	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
a) Exposer of persons to or generation of noise levels in excess of standards established in the local general plan or noise ordinance, or applicable standards of other agencies?			X	
b) Exposure of persons to or generation of excessive ground borne vibration of ground borne noise levels?			X	
c) A substantial permanent increase in ambient noise levels in the project vicinity above levels existing without the project?			X	
d) A substantial temporary or periodic increase in ambient noise levels in the project vicinity above levels existing without the project?			X	
e) For a project located within an airport land use plan or, where such a plan has not been adopted, within two miles of a public airport or public use airport, would the project expose people residing or working in the project area to excessive noise levels?				X
f) For a project within the vicinity of a private airstrip, would the project expose people residing or working in the project area to excessive noise levels?				X

Thresholds of Significance and Regulatory Setting:

Standards for transportation noise and non-transportation noise affecting existing or proposed land uses are established within the City of Roseville General Plan Noise Element Table IX-1 and IX-3, and these standards are used as the thresholds to determine the significance of impacts related to items a and c. The significance of other noise impacts is based directly on the CEQA Guidelines checklist items b, and d–f listed above. The Findings of the Implementing Procedures indicate that compliance with the City Noise Regulation (RMC Ch. 9.24) will prevent significant non-transportation noise as it relates to items a, b, and c. The Ordinance establishes

noise exposure standards that protect noise-sensitive receptors from a variety of noise sources, including non-transportation/fixed noise, amplified sound, industrial noise, and events on public property. The project is not within an airport land use plan, within two miles of a public or public use airport and there are also no private airstrips in the vicinity of the project area. Therefore, items e and f have been ruled out from further analysis.

Discussion of Checklist Answers:

a,c) As noted above, the project site is within the 60 L_{dn} noise contour in the cumulative condition. The proposed commercial uses on the site are not subject to the maximum noise exposure limits because the General Plan considers those uses less sensitive to noise exposure. Additionally, the proposed commercial buildings do not include an outdoor activity area that would be subject to the outdoor noise standards. Typical construction practices result in an exterior-to-interior noise reduction of approximately 25 dB. With an exterior noise environment of 60 dB, the interior noise level would be 35 dB. Interior and exterior noise levels are below the General Plan standards; therefore, impacts are less than significant.

b,d) Surrounding uses may experience short-term increases in groundborne vibration, groundborne noise, and airborne noise levels during construction. However, these increases would only occur for a short period of time. When conducted during daytime hours, construction activities are exempt from Noise Ordinance standards, but the standards do apply to construction occurring during nighttime hours. While the noise generated may be a minor nuisance, the City Noise Regulation standards are designed to ensure that impacts are not unduly intrusive. Based on this, the impact is less than significant.

XIII. Population and Housing

The project site is located within the North Roseville Specific Plan and has a zoning and land use designation of P/QP (Public/Quasi-Public). The City of Roseville General Plan Table II-4 identifies the total number of residential units and population anticipated as a result of buildout of the City, and the Specific Plan likewise includes unit allocations and population projections for the Plan Area. Would the project:

Environmental Issue	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
a) Induce substantial population growth in an area, either directly (for example, by proposing new homes and businesses) or indirectly (for example, through extension of roads or other infrastructure)?			X	
b) Displace substantial numbers of existing housing, necessitating the construction of replacement housing elsewhere?				X
c) Displace substantial numbers of people, necessitating the construction of replacement housing elsewhere?				X

Thresholds of Significance and Regulatory Setting:

The significance of impacts related to population and housing is based directly on the CEQA Guidelines checklist items a–c listed above.

Discussion of Checklist Answers:

a) The CEQA Guidelines identify several ways in which a project could have growth-inducing impacts (Public Resources Code Section 15126.2), either directly or indirectly. Growth-inducement may be the result of fostering economic growth, fostering population growth, providing new housing, or removing barriers to growth. Growth inducement may be detrimental, beneficial, or of no impact or significance under CEQA. An impact is only deemed to occur when it directly or indirectly affects the ability of agencies to provide needed public services, for if it can be shown that the growth will significantly affect the environment in some other way. The project will change the zoning on the site and introduce small, neighborhood serving retail uses. However the previous zoning and NRSP anticipated public school offices on the site, which would have also had some level of growth inducing impacts. Therefore, while the project in question will induce some level of growth, this growth was already identified and its effects disclosed and mitigated within the North Roseville Specific Plan EIR. Therefore, the impact of the project is less than significant.

b, c) The proposal is not a housing-related project, does not induce growth beyond that anticipated in the General Plan EIR, and does not displace any existing housing. No housing exists on the project site, and there would be no impact with respect to these criteria.

XIV. Public Services

Fire protection, police protection, park services, and library services are provided by the City. The project is located within the Roseville Joint Union High School District and the Dry Creek Joint Elementary School District. Would the project result in substantial adverse physical impacts associated with the provision of new or physically altered governmental facilities, need for new or physically altered government facilities, the construction of which could cause significant environmental impacts, in order to maintain acceptable service ratios, response times or other performance objectives for any of the following public services:

Environmental Issue	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
a) Fire protection?			X	
b) Police protection?			X	
c) Schools?			X	
d) Parks?			X	
e) Other public facilities?			X	

Thresholds of Significance and Regulatory Setting:

The significance of impacts related to public services is based directly on the CEQA Guidelines checklist items a–e listed above. The EIR for the Specific Plan addressed the level of public services which would need to be provided in order to serve planned growth in the community. Development Agreements and other conditions have been adopted in all proposed growth areas of the City which identify the physical facilities needed to serve growth, and the funding needed to provide for the construction and operation of those facilities and services; the project is consistent with the Specific Plan. In addition, the project has been routed to the various public service

agencies, both internal and external, to ensure that the project meets the agencies' design standards (where applicable) and to provide an opportunity to recommend appropriate conditions of approval.

Discussion of Checklist Answers:

a) Existing City codes and regulations require adequate water pressure in the water lines, and construction must comply with the Uniform Fire and Building Codes used by the City of Roseville. Additionally, the applicant is required to pay a fire service construction tax, which is used for purchasing capital facilities for the Fire Department. Existing codes, regulations, funding agreements, and facilities plans are sufficient to ensure less than significant impacts.

b) Pursuant to the Development Agreement for the project area, the developer is required to pay fees into a Community Facilities District, which provides funding for police services. Sales taxes and property taxes resulting from the development will add revenue to the General Fund, which also serves to fund police services. Existing codes, regulations, funding agreements, and facilities plans are sufficient to ensure less than significant impacts.

c) The applicant for this project is required to pay school impact fees at a rate determined by the local school districts. School fees will be collected prior to the issuance of building permits, consistent with City requirements. School sites have already been designated as part of the Specific Plan process. Existing codes, regulations, funding agreements, and facilities plans are sufficient to ensure less than significant impacts.

d) Pursuant to the Development Agreement for the project area, the developer will be required to pay fees into a Community Facilities District, which provides funding for park services. Future park and recreation sites and facilities have already been identified as part of the Specific Plan process. Existing codes, regulations, funding agreements, and facilities plans are sufficient to ensure less than significant impacts.

e) Pursuant to the Development Agreement for the project area, the developer will be required to pay fees into a Community Facilities District, which provides funding for the library system and other such facilities and services. In addition, the City charges fees to end-users for other services, such as garbage and greenwaste collection, in order to fund those services. Existing codes, regulations, funding agreements, and facilities plans are sufficient to ensure less than significant impacts.

XV. Recreation

There are no parks or recreation facilities adjacent to the project site. The nearest recreation area is the Santucci Park, located approximately ¼-mile to the north of the site.

Would the project:

Environmental Issue	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
a) Would the project increase the use of existing neighborhood and regional parks or other recreational facilities such that physical deterioration of the facility would occur or be accelerated?			X	

Environmental Issue	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
b) Does the project include recreational facilities or require the construction or expansion of recreational facilities which might have an adverse physical effect on the environment?			X	

Thresholds of Significance and Regulatory Setting:

The significance of impacts related to recreation services is based directly on the CEQA Guidelines checklist items a–b listed above.

Discussion of Checklist Answers:

a) The EIR for the NRSP addressed the level of park services—including new construction, maintenance, and operations—which would need to be provided in order to serve planned growth in the community. Given that the project will only be adding a relatively small amount of commercial uses (8,000 s.f.) and zoning acreage (1.3 acres) to the NRSP, the project would not cause any unforeseen or new impacts related to the use of existing or proposed parks and recreational facilities. Existing codes, regulations, funding agreements, and facilities plans are sufficient to ensure less than significant impacts.

b) Park sites and other recreational facilities were identified within the NRSP, and the plan-level impacts of developing those facilities were addressed within the Final EIR for the Specific Plan. The project will not cause any unforeseen or new impacts related to the construction or expansion of recreational facilities.

XVI. Transportation/Traffic

The project site has approximately 315 lineal feet of frontage on Baseline Road, a four-lane arterial roadway. Access into the site is provided by an existing shared-access driveway off of Baseline Road, which currently serves the daycare building on the northern portion of the site. Additionally, there are multiple internal drive-aisles providing access to the surface parking areas, as well as to the existing and proposed buildings.

Would the project:

Environmental Issue	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
a) Conflict with an applicable plan, ordinance or policy establishing measures of effectiveness for the performance of the circulation system, taking into account all modes of transportation including mass transit and non-motorized travel and relevant components of the circulation system, including but not limited to intersections, streets, highways and freeways, pedestrian and bicycle paths, and mass transit?			X	
b) Conflict with an applicable congestion management program, including, but not limited to level of service standards and travel demand measures, or other standards established by the county congestion management agency for designated roads or highways?			X	
c) Result in a change in air traffic patterns, including either an increase in traffic levels or a change in location that results in substantial safety risks?				X
d) Substantially increase hazards due to a design feature(s) (e.g., sharp curves or dangerous intersections) or incompatible uses (e.g., farm equipment)?				X
e) Result in inadequate emergency access?				X

Environmental Issue	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
f) Conflict with adopted policies, plans, or programs supporting public transit, bicycle, or pedestrian facilities, or otherwise decrease the performance or safety of such facilities?				X

Thresholds of Significance and Regulatory Setting:

The significance of checklist items c–f are based directly on the CEQA Guidelines checklist descriptions. For checklist items a and b, the Circulation Element of the General Plan establishes Level of Service C or better as an acceptable operating condition at all signalized intersections during a.m. and p.m. peak hours. Exceptions to this policy may be made by the City Council, but a minimum of 70% of all signalized intersections should maintain LOS C. The Findings of the Implementing Procedures indicate that compliance with the Traffic Mitigation Fee (RMC Ch. 4.44) will fund roadway projects and improvements necessary to maintain the City’s Level of Service standards for projects consistent with the General Plan and related Specific Plan. An existing plus project conditions (short-term) traffic impact study may be required for projects with unique trip generation or distribution characteristics, in areas of local traffic constraints, or to study the proposed project access. A cumulative plus project conditions (long-term) study is required if a project is inconsistent with the General Plan or Specific Plan and would generate more than 50 pm peak-hour trips. The guidelines for traffic study preparation are found in the City of Roseville Design and Construction Standards–Section 4.

The project site is not located within an airport planning area or within any height restriction area established around an airport for the purpose of protecting navigable airspace. Consequently, impacts to changes in air traffic patterns (checklist item c) were screened out of the analysis.

Impacts with regard to items d and e are assessed based on the expert judgment of the City Engineer and City Fire Department, as based upon facts and consistency with the City’s Design and Construction Standards.

Discussion of Checklist Answers:

a,b) The City of Roseville Engineering Division evaluated the need for a long term and short term traffic study. However, it was determined that no additional traffic analysis was required as the anticipated number of trips generated by the project would be consistent with the City’s traffic model and the proposed site design would provide for appropriate circulation throughout the site. In addition, the existing continuous right turn auxiliary lane along the project’s frontage allows ingress and egress for vehicles without disrupting westbound traffic on Blue Oaks Blvd. Based on the anticipated trip generation and the proposed site design (i.e. cuing, access points, throat depths, etc.) staff has concluded that the project would not conflict with any of the applicable codes/standards, and therefore, the anticipated impact will be less than significant.

c) The project site is not located in the immediate vicinity of an airport. The closest airport to the project site is Holtsman Airport, a private airstrip located approximately 9.5 miles southwest. The nearest public airport is Lincoln Regional Airport, located about 12 miles to the north. Consequently, the proposed project would not necessitate any change in air traffic patterns, nor would it result in safety risks to air traffic. There would be no impact with respect to this criterion.

d,e) The project has been reviewed by the City Engineering and City Fire Department staff, and has been found to be consistent with the City’s Design Standards. Furthermore, standard conditions of approval added to

all City project require compliance with Fire Codes and other design standards. Compliance with existing regulations ensure that impacts are less than significant.

f) The City of Roseville has adopted a Pedestrian Master Plan, Bicycle Master Plan, and Short-Range Transit Plan. The project was reviewed for consistency with these documents. The surrounding pedestrian, transit, and bicycle facilities have been already been constructed and the project will not decrease the performance or safety of those facilities. The project is consistent with these plans, impacts are less than significant.

XVII. Tribal Cultural Resources

As described within the Open Space and Conservation Element of the City of Roseville General Plan, the Roseville region was within the territory of the Nisenan (also Southern Maidu or Valley Maidu). Two large permanent Nisenan habitation sites have been identified and protected within the City's open space (in Maidu Park). Numerous smaller cultural resources, such as midden deposits and bedrock mortars, have also been recorded in the City. A majority of documented sites within the City are located in areas designated for open space uses.

Would the project cause a substantial adverse change in the significance of a Tribal Cultural Resource as defined in Public Resources Code Section 21074 as either a site, feature, place, cultural landscape that is geographically defined in terms of the size and scope of the landscape, sacred place, or object with cultural value to a California Native American tribe, and that is:

Environmental Issue	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
a) Listed or eligible for listing in the California Register of Historical Resources, or in a local register of historical resources as defined in Public Resources Code section 5020.1(k)?				X
b) A resource determined by the lead agency, in its discretion and supported by substantial evidence, to be significant pursuant to criteria set forth in subdivision (c) of Public Resources Code Section 5024.1? In applying the criteria set forth in subdivision (c) of Public Resources Code Section 5024.1 the lead agency shall consider the significance of the resource to a California Native American tribe.				X

Thresholds of Significance and Regulatory Setting:

In addition to archeological resources, tribal cultural resources are also given particular treatment. Tribal cultural resources are defined in Public Resources Code Section 21074, as either 1) a site, feature, place, geographically-defined cultural landscape, sacred place, or object with cultural value to a California Native American Tribe, that is listed or eligible for listing on the California Register or Historical Resources, or on a local register of historical resources or as 2) a resource determined by the lead agency, supported by substantial evidence, to be significant according to the historical register criteria in Public Resources Code section 5024.1(c), and considering the significance of the resource to a California Native American Tribe.

Discussion of Checklist Answers:

a) The North Roseville Specific Plan EIR included historic and cultural resources study, which included research on whether any listed or eligible sites had been documented in the project area. No such sites were found. However, standard mitigation measures apply which are designed to reduce impacts to any previously undiscovered resources, should any be found on-site. The measure requires an immediate cessation of work, and contact with the appropriate agencies to address the resource before work can resume. The project will not result in any new impacts beyond those already discussed and disclosed in the North Roseville Specific Plan EIR; project-specific impacts are less than significant.

b) Notice of the proposed project was mailed to tribes which had requested such notice pursuant to AB 52 and SB 18. A request for consultation was not received. As discussed in item a, above, no resources are known to occur in the area. However, standard mitigation measures apply which are designed to reduce impacts to resources, should any be found on-site. The measure requires an immediate cessation of work, and contact with the appropriate agencies to address the resource before work can resume. The project will not result in any new impacts beyond those already discussed and disclosed in the North Roseville Specific Plan EIR; project-specific impacts are less than significant.

XVIII. Utilities and Service Systems

Water and sewer services are provided by the City of Roseville. Since utility services are already provided to the site, it is expected that minimal work will need to be completed to the existing utility services serving the site. Storm water will be collected on-site and transferred via the existing storm drain system into an off-site storm drain system. Solid waste will be collected by the City of Roseville's Refuse Department. The City of Roseville will provide electric service to the site, while natural gas will be provided by PG&E. Comcast will provide cable. The project has been reviewed by the City's Engineering Division, Environmental Utilities, Roseville Electric and PG&E. Adequate services are available for the project.

Would the project:

Environmental Issue	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
a) Exceed wastewater treatment requirements of the applicable Regional Water Quality Control Board?			X	

Environmental Issue	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
b) Require or result in the construction of new water or wastewater treatment facilities or expansion of existing facilities, the construction of which could cause significant environmental effects?			X	
c) Require or result in the construction of new storm water drainage facilities or expansion of existing facilities, the construction of which could cause significant environmental effects?			X	
d) Have sufficient water supplies available to serve the project from existing entitlements and resources, or are new or expanded entitlements needed?		X		
e) Result in a determination by the wastewater treatment provider which serves the project that it has adequate capacity to serve the project's projected demand in addition of the provider's existing commitments?			X	
f) Be served by a landfill with sufficient permitted capacity to accommodate the project's solid waste disposal needs?			X	
g) Comply with federal, state, and local statutes and regulations related to solid waste?			X	

Thresholds of Significance and Regulatory Setting:

The significance of impacts related to utilities and service systems is based directly on the CEQA Guidelines checklist items a–g listed above.

Discussion of Checklist Answers:

a,e) The proposed project would be served by the Pleasant Grove Wastewater Treatment Plant (PGWWTP). The Central Valley Regional Water Quality Control Board (RWQCB) regulates water quality and quantity of effluent discharged from the City's wastewater treatment facilities. The Pleasant Grove WWTP has the capacity⁵ to treat 12 million gallons per day (mgd) and is currently treating 7.0⁶ mgd. The volume of wastewater generated by the proposed project could be accommodated by the facility; the proposed project will not contribute to an exceedance of applicable wastewater treatment requirements. The impact would be less than significant.

b,c) The project will be required to construct any lines necessary to serve the project, as well as pay fees which fund the operation of the facilities and the construction of major infrastructure. The construction impacts related to building the major infrastructure were disclosed in the EIR for the Specific Plan, and appropriate mitigation was adopted. Minor additional infrastructure will be constructed within the project site to tie the project into the major systems, but these facilities will be constructed in locations where site development is already occurring as part of the overall project; there are no additional substantial impacts specific or particular to the minor infrastructure improvements.

In terms of overall treatment capacity, sewage treatment was discussed in section a, above. An expansion of sewage treatment facilities is not required. Domestic water in the City of Roseville is treated at the City's Water Treatment Plant on Barton Road. The City's water treatment plant currently has a treatment capacity of 100 mgd, though due to pipe sizes a slightly smaller total capacity of 96.1 mgd can be conveyed to the plant for treatment. The Amoruso Ranch Specific Plan Water Supply Assessment (AR WSA, Appendix E of the Amoruso Ranch FEIR), dated May 2016, analyzed water demand at City buildout. The analysis indicates that peak treatment demand will be approximately 115 mgd, which is insufficient to serve the treatment plant and has insufficient capacity to serve peak demand at City buildout. However, the additional water demand will be provided through contracts with other water suppliers, such as the Placer County Water Agency and the San Juan Water District, rather than through a treatment plant expansion. The project is consistent with existing assumptions for water conveyance and will not require an expansion of water treatment capacity.

d) The City of Roseville 2015 Urban Water Management Plan (UWMP), adopted May 2016, estimates water demand and supply for the City through the year 2040, based on existing land use designations and population projections. In addition, the AR WSA estimates water demand and supply for ultimate General Plan buildout. The UWMP indicates that existing water supply sources are sufficient to meet fall near term needs, estimating an annual water demand of 45,475 acre-feet per year (AFY) by the year 2020 and existing surface and recycled water supplies in the amount of 70,421 AFY. The AR WSA estimates a Citywide buildout demand of 64,370 AFY when including recycled water, and of 59,657 AFY of potable water. The AR WSA indicates that surface water supply is sufficient to meet demand during normal rainfall years, but is insufficient during single- and multiple-dry years. However, the City's UWMP establishes mandatory water conservation measures and the use of groundwater to offset reductions in surface water supplies. Both the UWMP and AR WSA indicate that these measures, in combination with additional purchased water sources, will ensure that supply meets projected demand.

The applicant proposes a Tentative Parcel Map to subdivide the existing 2.98-acre property into three separate parcels: Lot A, Lot B, and Lot C. A Rezone and General Plan Amendment are requested for Lot B and Lot C (totaling 1.337 acres) to change the zoning and land use designation from P/QP to CC. This will add retail and commercial uses on the site that were not assumed in the UWMP or the AR WSA. The water demand factor for the existing P/QP designation is 1,780 gallons per day per acre (GPD/ac), resulting in an annual demand of 5.9 acre feet per year (AF/yr). The water demand factor for the proposed CC designation for lots B and C is higher at 2,598 GPD/unit, resulting in an annual demand of 3.9 AF/yr. Lot A will remain as P/QP and will have an

⁵ Waste Discharge Requirements/Monitoring & Reporting Program/NPDES Permit No. CA0079502, Adopted on 28 March 2014

⁶ Dave Samuelson, City of Roseville Environmental Utilities, Personal communication, July 6, 2016.

annual water demand of 3.3 AF/yr. Overall, the projected water demand for the site will increase by 1.2 AF/yr (from 5.9 AF/yr to 7.2 AF/yr). The City's Environmental Utilities Department determined there are sufficient water supplies available to allocate an additional 1.2 AF/yr of water to the project site. However, as part of the approval of the project entitlements, City Council will ultimately make the determination to grant the additional water by adopting a resolution. Impacts are less than significant with mitigation, provided that the City Council grant the additional 1.2 AF/yr of water to the project site.

Mitigation Measure (MM-1): The applicant shall obtain City Council approval for the additional 1.2 AF/yr of water allocated to the project site prior to approval of the General Plan Amendment and Rezone becoming effective for the project.

f, g) The Western Placer Waste Management Authority is the regional agency handling recycling and waste disposal for Roseville and surrounding areas. The regional waste facilities include a Material Recovery Facility (MRF) and the Western Regional Sanitary Landfill (WRSL). Currently, the WRSL is permitted to accept up to 1,900 tons of municipal solid waste per day. According to the solid waste analysis of the Amoruso Ranch Specific Plan FEIR, under current projected development conditions the WRSL has a projected lifespan extending through 2058. There is sufficient existing capacity to serve the proposed project. Though the project will contribute incrementally to an eventual need to find other means of waste disposal, this impact of City buildout has already been disclosed and mitigation applied as part of each Specific Plan the City has approved, including the most recent Amoruso Ranch Specific Plan. All residences and business in the City pay fees for solid waste collection, a portion of which is collected to fund eventual solid waste disposal expansion. The project will not result in any new impacts associated with major infrastructure. Environmental Utilities staff has reviewed the project for consistency with policies, codes, and regulations related to waste disposal services and has found that the project design is in compliance.

XIX. Mandatory Findings of Significance

Environmental Issue	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
a) Does the project have the potential to degrade the quality of the environment, substantially reduce the habitat of a fish or wildlife species, cause a fish or wildlife population to drop below self-sustaining levels, threaten to eliminate a plant or animal community, substantially reduce the number or restrict the range of an endangered, threatened or rare species, or eliminate important examples of the major periods of California history or prehistory?			X	
b) Does the project have impacts which are individually limited, but cumulatively considerable? ("Cumulatively considerable" means that			X	

the incremental effects of a project are considerable when viewed in connection with the effects of past projects, the effects of other current projects, and the effects of probable future projects.)				
c) Does the project have environmental effects which will cause substantial adverse effects on human beings, either directly or indirectly?			X	

Significance Criteria and Regulatory Setting:

The significance of impacts related to mandatory findings of significance is based directly on the CEQA Guidelines checklist items a–c listed above.

Discussion of Checklist Answers:

a–c) Long term environmental goals are not impacted by the proposed project. The cumulative impacts do not deviate beyond what was contemplated in the NRSP EIR, and mitigation measures have already been incorporated via the Specific Plan EIR. With implementation of the City's Mitigating Ordinances, Guidelines, and Standards and best management practices, mitigation measures described in this chapter, and permit conditions, the proposed project will not have a significant impact on the habitat of any plant or animal species. Based on the foregoing, the proposed project does not have the potential to degrade the quality of the environment, substantially reduce the habitat of any wildlife species, or create adverse effects on human beings.

ENVIRONMENTAL DETERMINATION:

In reviewing the site specific information provided for this project and acting as Lead Agency, the City of Roseville, Development Services Department, Planning Division has analyzed the potential environmental impacts created by this project and determined that with mitigation the impacts are less than significant. As demonstrated in the initial study checklist, there are no "project specific significant effects which are peculiar to the project or site" that cannot be reduced to less than significant effects through mitigation (CEQA Section 15183) and therefore an EIR is not required. Therefore, on the basis of the foregoing initial study:

[X] I find that the proposed project COULD, but with mitigation agreed to by the applicant, clearly will not have a significant effect on the environment and a *MITIGATED NEGATIVE DECLARATION* has been prepared.

Initial Study Prepared by:



Kinarik Shallow, Assistant Planner
City of Roseville, Development Services – Planning Division

Attachments:

1. Mitigation Monitoring Plan

Exhibits:

- A. Tentative Parcel Map
- B. Site Plan
- C. Grading and Drainage Plan
- D. Landscape Plan
- E. Elevations


DEVELOPMENT SERVICES DEPARTMENT – PLANNING DIVISION

311 Vernon Street, Roseville, CA 95678 (916) 774-5276

MITIGATION MONITORING AND REPORTING PROGRAM

Project Title/File Number:	NRSP PCL WW-71 – Play Care Commercial; PL18-0024
Project Location:	4050 Baseline Road, Roseville, Placer County, CA; APN: 017-162-073-000
Project Description:	The applicant requests a General Plan Amendment, Rezone, and Specific Plan Amendment to change the zone and land use of Lots B and C to Community Commercial, and a Tentative Parcel Map to subdivide the existing 2.98-acre parcel into three (3) separate parcels (Lots A, B, and C). The project also includes a Design Review Permit to construct two (2) commercial buildings totaling 8,018 square feet in size with associated parking and landscaping.
Environmental Document	Mitigated Negative Declaration
Project Applicant:	Michael Buschow, GRA Architecture
Property Owner:	Brian Lee, Crown Pacific Holdings LLC
Lead Agency Contact Person:	Kinarik Shallow, Assistant Planner, (916) 746-1309

Section 21081.6 of the California Public Resources Code requires public agencies to "adopt a reporting and monitoring program for the changes to the project which it has adopted or made a condition of project approval in order to mitigate or avoid significant effects on the environment." This Mitigation Monitoring and Reporting Program has been adopted for the purpose of avoiding environmental impacts

MONITORING PROCESS: Existing monitoring mechanisms are in place that assist the City of Roseville in meeting the intent of CEQA. These existing monitoring mechanisms eliminate the need to develop new monitoring processes for each mitigation measure. These mechanisms include grading plan review and approval, improvement/building plan review and approval and on-site inspections by City Departments. Given that these monitoring processes are requirements of the project, they are not included in the mitigation monitoring program.

It shall be the responsibility of the project applicant/owner to provide written notification to the City using the Mitigation Verification Cover Sheet and Forms, in a timely manner, of the completion of each Mitigation Measure as identified on the following pages. The City will verify that the project is in compliance with the adopted Mitigation Monitoring and Reporting Program. Any non-compliance will be reported by the City to the applicant/owner, and it shall be the project applicant's/owner's responsibility to rectify the situation by bringing the project into compliance. The purpose of this program is to ensure diligent and good faith compliance with the Mitigation Measures which have been adopted as part of the project.

TABLE OF MITIGATION MEASURES

Mitigation Measure	Implementation	Timing	Reviewing Party	Documents to be Submitted to City	Staff Use Only
MM-1 The applicant shall obtain City Council approval for the additional 1.2 AF/yr of water allocated to the project site prior to approval of the General Plan Amendment and Rezone becoming effective for the project.	City Council shall adopt a resolution granting the additional water.	Prior to the approval of the General Plan Amendment and Rezone becoming effective.	Planning	Resolution	

MITIGATION VERIFICATION SUBMITTAL COVER SHEET

Project Title/Planning File # _____

Project Address _____

Property Owner _____

Planning Division Contact _____

SUMMARY OF VERIFICATION MATERIALS INCLUDED IN THIS SUBMITTAL

Mitigation Measure	Supporting Attachments Included	Date Complete

I HAVE ATTACHED THE FOLLOWING REQUIRED ITEMS:

- ☐ Table of Applicable Mitigation Measures
- ☐ Mitigation Verification Form(s)
- ☐ Specific supporting documentation required by measure(s), if applicable (e.g. biologist's report)

I hereby certify under penalty of perjury under the laws of the State of California that I am the property owner or an agent of the property owner and am authorized to submit this Mitigation Verification Form. I also certify that the above-listed mitigation measures have been completed in the manner required, and that all of the information in this submittal is true and correct, to the best of my knowledge:

Signature and Date

Print Name

Contact Number

MITIGATION VERIFICATION FORM

Mitigation Measure _____

Description of Monitoring and Verification Work Performed. The following information is a required part of the description: dates, personnel names or titles, and the stage/phase of construction work. Additional notes sheets may be attached, if necessary, or the below may simply reference a separate attachment that provides the required information.

INSTRUCTIONS

COVER SHEET:

A Cover Sheet for the project/development is prepared by City staff, with the top portion filled out. Each time Mitigation Verification Forms(s) are being submitted, a Cover Sheet completed by the Developer, Contractor, or Designee is required. An example of a completed summary table is provided below. The signature on the Cover Sheet must be *original wet ink*.

EXAMPLE MITIGATION VERIFICATION SUBMITTAL COVER SHEET

Project Title/Planning File #	New Coffee Shop, PL15-0000
Project Address	10 Justashort Street
Property Owner	Jane Owner
Planning Division Contact	Joe Planner, Associate Planner, (916) 774-####

SUMMARY OF VERIFICATION MATERIALS INCLUDED IN THIS SUBMITTAL

Mitigation Measure	Supporting Attachments Included	Date Complete
MM-3	Copy of survey report signed by biologist	5/10/2016
MM-4	All information included in Mitigation Verification Form	5/12/2016
MM-5	E-mail from Air District approving Dust Control Plan	5/05/2016

MITIGATION VERIFICATION FORM:

A Mitigation Verification Form is provided by City staff, along with the Cover Sheet and Table of Applicable Mitigation Measures. A form is filled in and submitted for each mitigation measure by the Developer, Contractor, or Designee. The form needs only the mitigation number to be filled in, along with the Description of Monitoring and Verification Work Performed. Multiple forms may be submitted simultaneously, under one cover sheet. It is also permissible to submit a form for each part of a measure, on separate dates. For instance, in the example measure MM-4 in the table above, the actual mitigation requires informing construction workers *and* retaining a qualified archeologist if resources are uncovered. Thus, a developer may submit a form in May certifying that construction workers have been informed, and also submit a second copy of the form in July because resources were discovered and additional actions had to be undertaken.

Each mitigation measure specifies the type of supporting documentation required; this must be submitted in order for the City to accept the mitigation as complete. An example of a completed Mitigation Verification Form is provided below.

EXAMPLE MITIGATION VERIFICATION FORM

Mitigation Measure MM3

Description of Monitoring and Verification Work Performed. The following information is a required part of the description: dates, personnel names or titles, and the stage/phase of construction work. Additional notes sheets may be attached, if necessary, or the below may simply reference a separate attachment that provides the required information.

The mitigation measure text is included on the Improvement Plans General Notes page (Improvement Plan EN15-0001). On May 4, 2016, prior to any ground-disturbing activities (the pre-construction phase), a site meeting was held. At this meeting, workers on the site were informed of the potential to unearth remains, and were instructed to cease work and notify their supervisor immediately if any resources were observed.

PLAY CARE LEARNING CENTER 4080 & 4090 BASELINE RD. ROSEVILLE, CA 95747 TENTATIVE PARCEL MAP	BRIAN LEE 1608 AVONDALE DRIVE ROSEVILLE, CA 95747 PH: (916) 772-3675	RFE ENGINEERING, INC. <i>civil Engineers • Planners • Surveyors</i> 2268 Douglas Blvd, Suite 160, Roseville, CA 95661 Ph: 916-772-7800 Fax: 916-772-7804 www.RFE-engineering.com			DATE: _____ REVISION: _____		BY: _____	APPROVED: _____	
			DESIGN	TEE	CHECK	NO.	DATE	BY	APPROVED
			DRAWN	TEE	RFE				
QUANT.									
0		1		2					
ORIGINAL SCALE IS IN INCHES									

A map of the area around the Project Site. The site is located at the intersection of Fiddiment Rd and Growder Lane. Other nearby roads include Walercia Road, Cook Rigo Rd, Junction Blvd, Baseline Road, Vineyard Road, Main Street, Atkinson Street, Douglas Blvd, and Riverside Ave. A north arrow points towards the top right. Highway 80 is shown running diagonally across the bottom right corner.

CIVIL PLANS
C1 TENTATIVE PARCEL MAP
C2 SITE PLAN
C3 GRADING & DRAINAGE PLAN
C4 UTILITY PLAN

CITY OF ROSEVILLE BENCHMARK NO. 70. A 3 1/2" BRASS DISC STAMPED "LS6046, DEC. 1995", BACK OF CURB NORTH SIDE OF PLEASANT GRAVE BOULEVARD, EAST END OF BRIDGE, EAST OF SUN CITY BOULEVARD.

ELEVATION: 122.082 (CITY OF ROSEVILLE DATUM BASED UPON NGVD 29)

AC	ASPHALT CONCRETE	OH	OVER HEAD POWER LINES
DI	DROP INLET	PUE	PUBLIC UTILITY EASEMENT
CL	CENTERLINE	(P)	PROPOSED
(E)	EXISTING	SDMH	STORM DRAIN MANHOLE
EP	EDGE OF PAVEMENT	SSMH	SANITARY SEWER MANHOLE
FL	FLOW LINE	TBC	TOP BACK OF CURB
GR	GRATE	UG	UNDERGROUND
INV	INVERT	WA	WATER
IRR	IRRIGATION	WM	WATER METER

COMMERCIAL

COMMERCIAL

AS REQUIRED BY THE DEPARTMENT OF PUBLIC WORKS

P / QP PUBLIC / QUASI PUBLIC

P / QP PUBLIC / QUASI PUBLIC

BRIAN LEE

1608 AVONDALE DR.
ROSEVILLE, CA 95747
916-772-3675 OFFICE
916-215-3675 CELL
916-367-7539 FAX

RFE ENGINEERING, INC.
2260 DOUGLAS BLVD., SUITE 160
ROSEVILLE, CA 95661
PH. (916) 772-7800

CITY OF ROSEVILLE

THREE COMMERCIAL LOTS

PROPOSED LOT A: 70,754 SF 1.624 ACRES
PROPOSED LOT B: 34,376 SF 0.789 ACRES
PROPOSED LOT C: 23,804 SF 0.546 ACRES

ROW DEDICATION: 892 SF 0.020 ACRES

CITY OF ROSEVILLE

CITY OF ROSEVILLE

ROSEVILLE FIRE DEPARTMENT

ROSEVILLE CITY SCHOOL DISTRICT

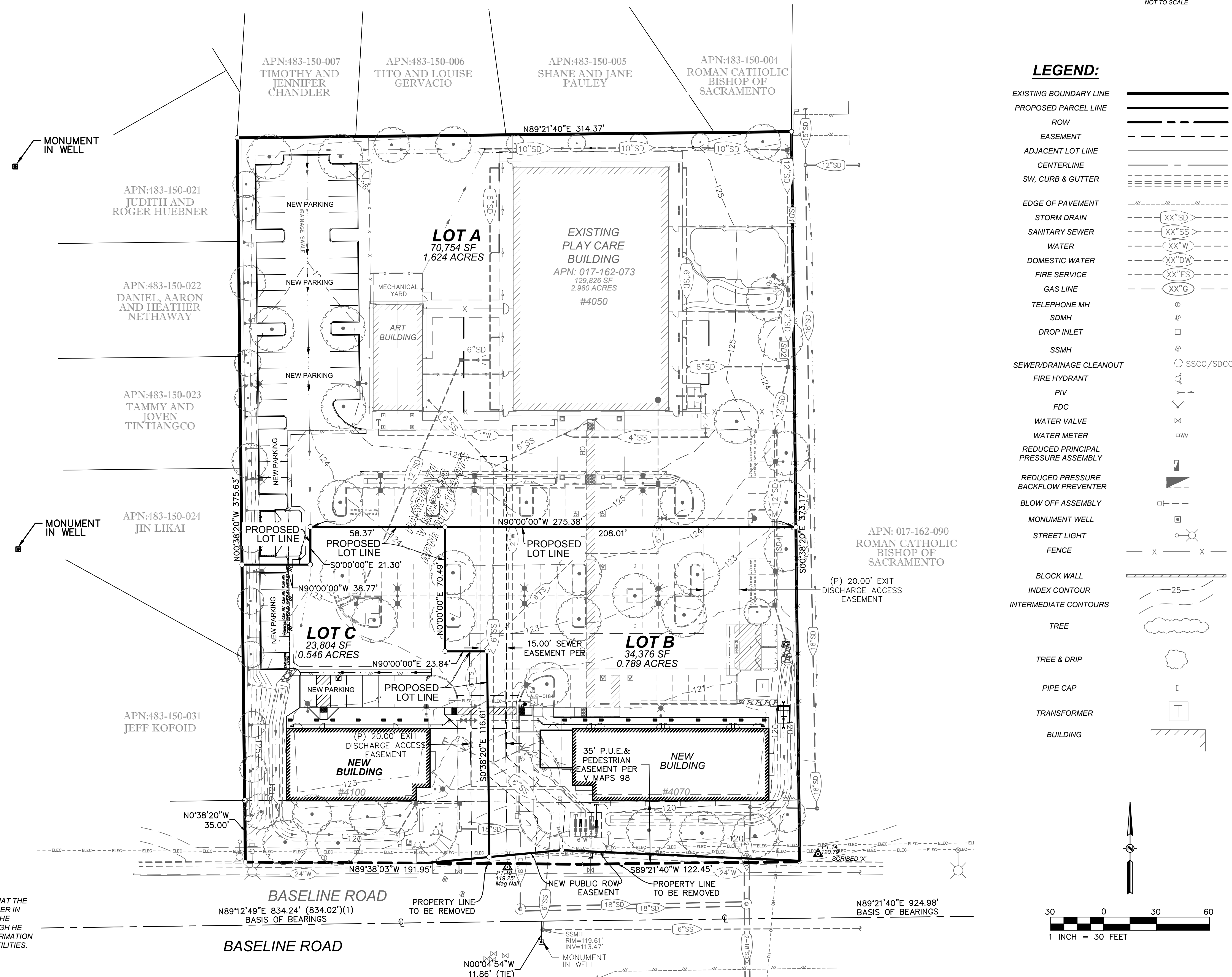
PARK DISTRICT:
ROSEVILLE PARKS, RECREATION AND LIBRARIES

072 162 072

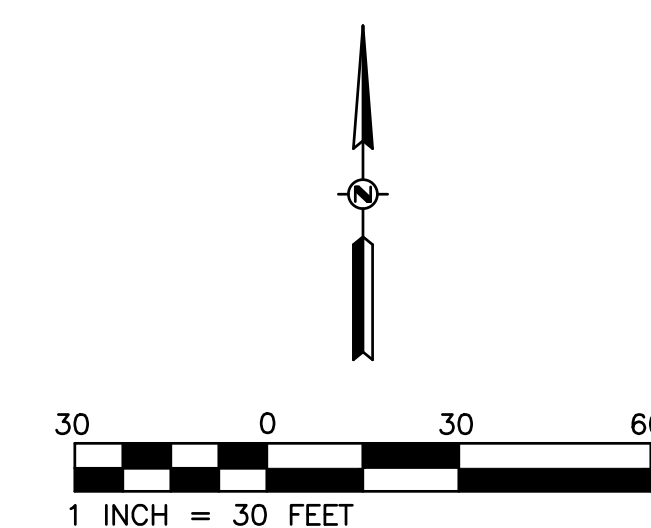
UNDERGROUND UTILITIES NOTE:

THE UNDERGROUND UTILITIES SHOWN HAVE BEEN LOCATED FROM FIELD SURVEY INFORMATION AND EXISTING DRAWINGS. THE SURVEYOR MAKES NO GUARANTEE THAT THE UNDERGROUND UTILITIES SHOWN COMPRISE ALL SUCH UTILITIES IN THE AREA, EITHER IN SERVICE OR ABANDONED. THE SURVEYOR FURTHER DOES NOT GUARANTEE THAT THE UNDERGROUND UTILITIES SHOWN ARE IN THE EXACT LOCATION INDICATED, ALTHOUGH HE DOES CERTIFY THAT THEY ARE LOCATED AS ACCURATELY AS POSSIBLE FROM INFORMATION AVAILABLE. THE SURVEYOR HAS NOT PHYSICALLY LOCATED THE UNDERGROUND UTILITIES.

REPORT BY: GEOCON CONSULTING ENGINEERS
REPORT NO.: S8318-06-05 DATED: MARCH 2005.
REPORT NO.:S8318-05-06 (UPDATE) DATED: 10/27/2016



EXISTING BOUNDARY LINE	
PROPOSED PARCEL LINE	
ROW	
EASEMENT	
ADJACENT LOT LINE	
CENTERLINE	
SW, CURB & GUTTER	
EDGE OF PAVEMENT	
STORM DRAIN	
SANITARY SEWER	
WATER	
DOMESTIC WATER	
FIRE SERVICE	
GAS LINE	
TELEPHONE MH	
SDMH	
DROP INLET	
SSMH	
SEWER/DRAINAGE CLEANOUT	
FIRE HYDRANT	
PIV	
FDC	
WATER VALVE	
WATER METER	
REDUCED PRINCIPAL PRESSURE ASSEMBLY	
REDUCED PRESSURE BACKFLOW PREVENTER	
BLOW OFF ASSEMBLY	
MONUMENT WELL	
STREET LIGHT	
FENCE	
BLOCK WALL	
INDEX CONTOUR	
INTERMEDIATE CONTOURS	
TREE	
TREE & DRIP	
PIPE CAP	
TRANSFORMER	
BUILDING	



LEGEND:

- AC DRIVE AISLE (TI=5.5)
3.5" AC / 10" CL 2 AB
- AC PARKING (TI=4.5)
3.5" AC / 6" CL 2 AB
- HEAVY DUTY PCC
@ TRASH ENCLOSURE CONSTRUCTED PER CITY STD.
DETAIL SW-1. REBAR CONFIGURATION TO CONFORM
TO SECTION 15-3.D OF DESIGN STANDARDS.
- PEDESTRIAN PCC
4" PCC / 4" CL 2 AB
- ALL GRADING TO CONFORM TO GEOTECHNICAL
REPORT RECOMMENDATIONS. SEE
REFERENCED REPORT ON SHEET C1.

CONSTRUCTION KEYNOTES:

- 1 PLACE CONCRETE VERTICAL CURB
- 2 PLACE CONCRETE SIDEWALK
- 3 PLACE ADA ACCESSIBLE CURB RAMP - REMOVE AND REPLACE EXISTING CURB AND/OR CURB & GUTTER.
- 4 PROPOSED PATIO AREA - SEE ARCHITECTURAL PLANS FOR DETAILS.
- 5 REMOVE AND REPLACE EXISTING PAVEMENT.
- 6 PLACE TRASH ENCLOSURE PER CITY OF ROSEVILLE STANDARD DETAIL SW-1
- 7 PLACE ADA ACCESSIBLE STRIPING
- 8 PLACE CONCRETE VALLEY GUTTER
- 11 PLACE ADA ACCESSIBLE PARKING STALL.

PARKING INFORMATION

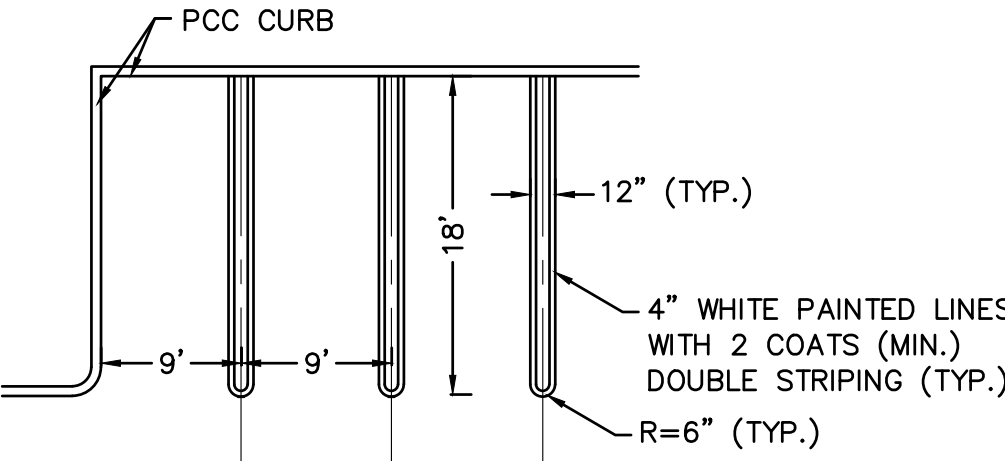
LOT A
STANDARD SPACES = 52 SPACES
ADA ACCESSIBLE SPACES = 2 SPACES
TOTAL = 54 SPACES

LOT B
STANDARD SPACES = 35 SPACES
COMPACT SPACES = 2 SPACES
ADA ACCESSIBLE SPACES = 3 SPACES
TOTAL = 40 SPACES

LOT C
STANDARD SPACES = 22 SPACES
ADA ACCESSIBLE SPACES = 1 SPACES
TOTAL = 23 SPACES

TOTAL SITE SPACES:

- 117 TOTAL PARKING SPACES
-6 ADA ACCESSIBLE PARKING SPACES
-3 CLEAN AIR/VANPOOL/EV STALLS
-2 EV/CHARGING STATIONS

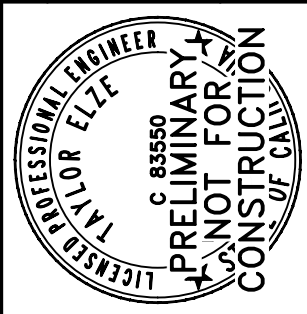
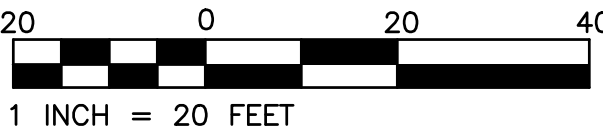


1 STALL STRIPING DETAIL
NOT TO SCALE



Know what's below.

Call before you dig.
or (800) 227-2600



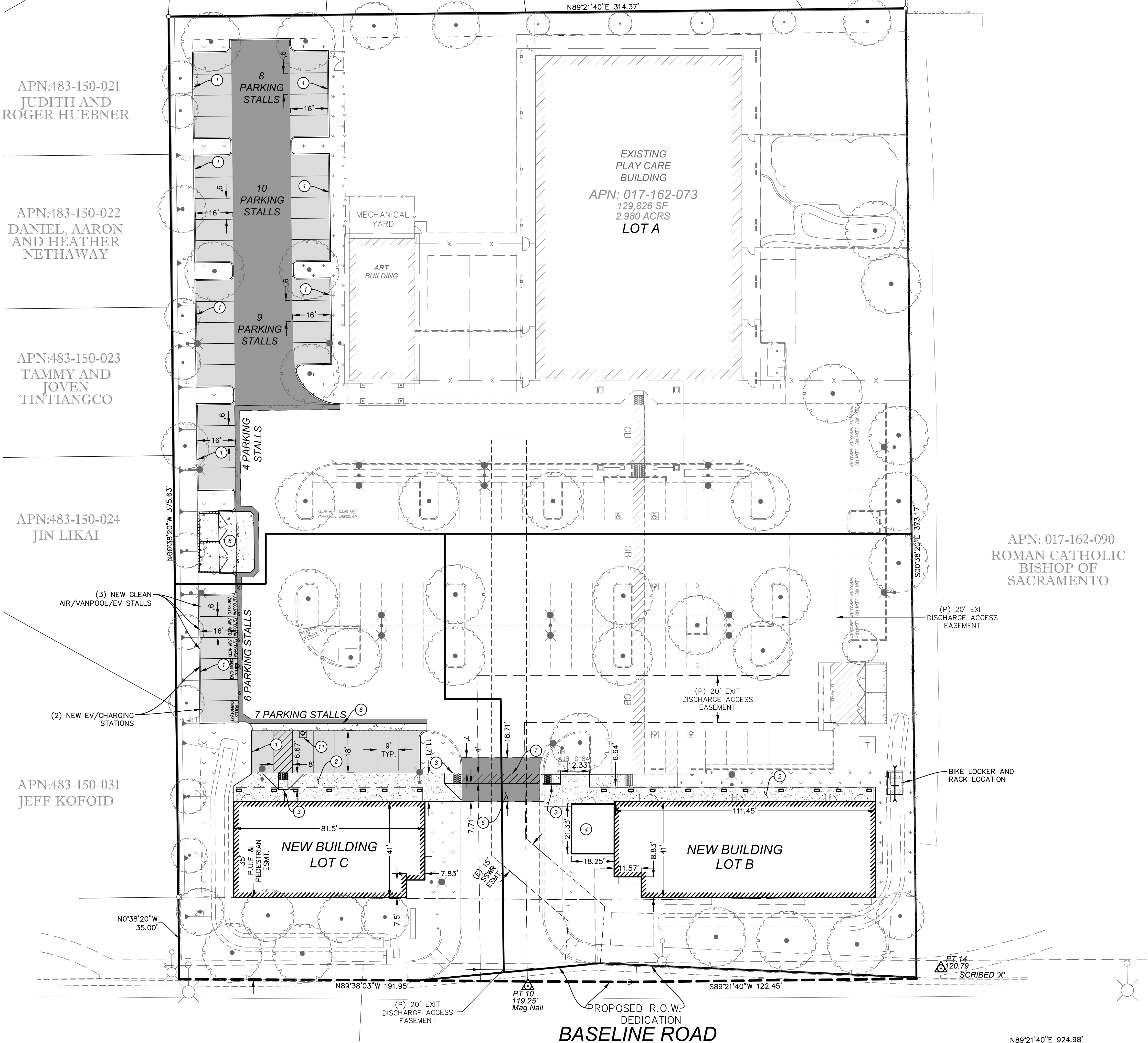
RFE ENGINEERING, INC.
Civil Engineers - Planners - Surveyors
2280 Douglas Blvd., Suite 160, Roseville, CA 95661
PH: 3 www.RFEEngineering.com

BRIAN LEE
1608 AVONDALE DRIVE
ROSEVILLE, CA 95747
PH: (916) 772-3675

PLAY CARE LEARNING CENTER
4080 & 4090 BASELINE RD.
ROSEVILLE, CA 95747

SITE PLAN

Sheet
C2
2 of 4
11/05/2018

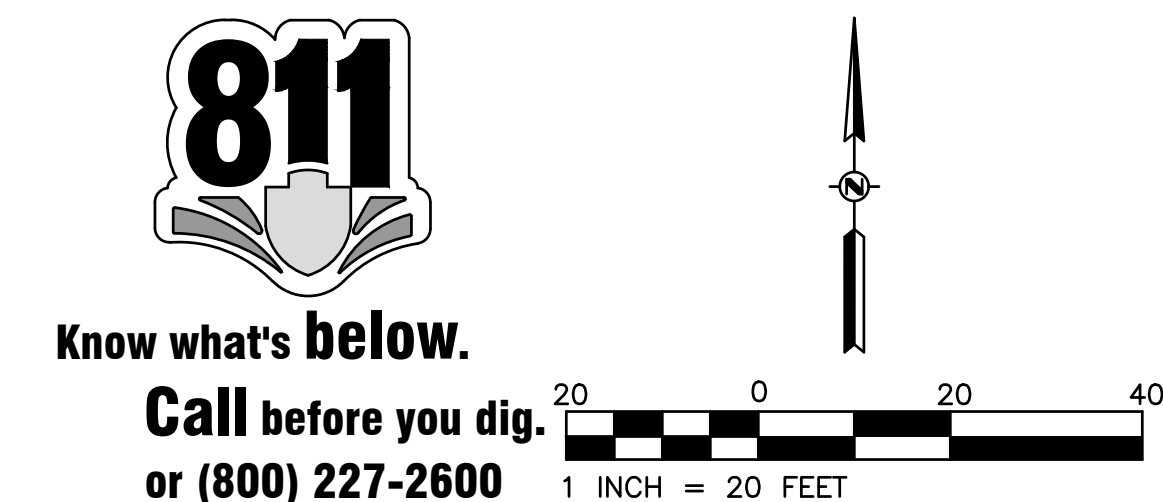


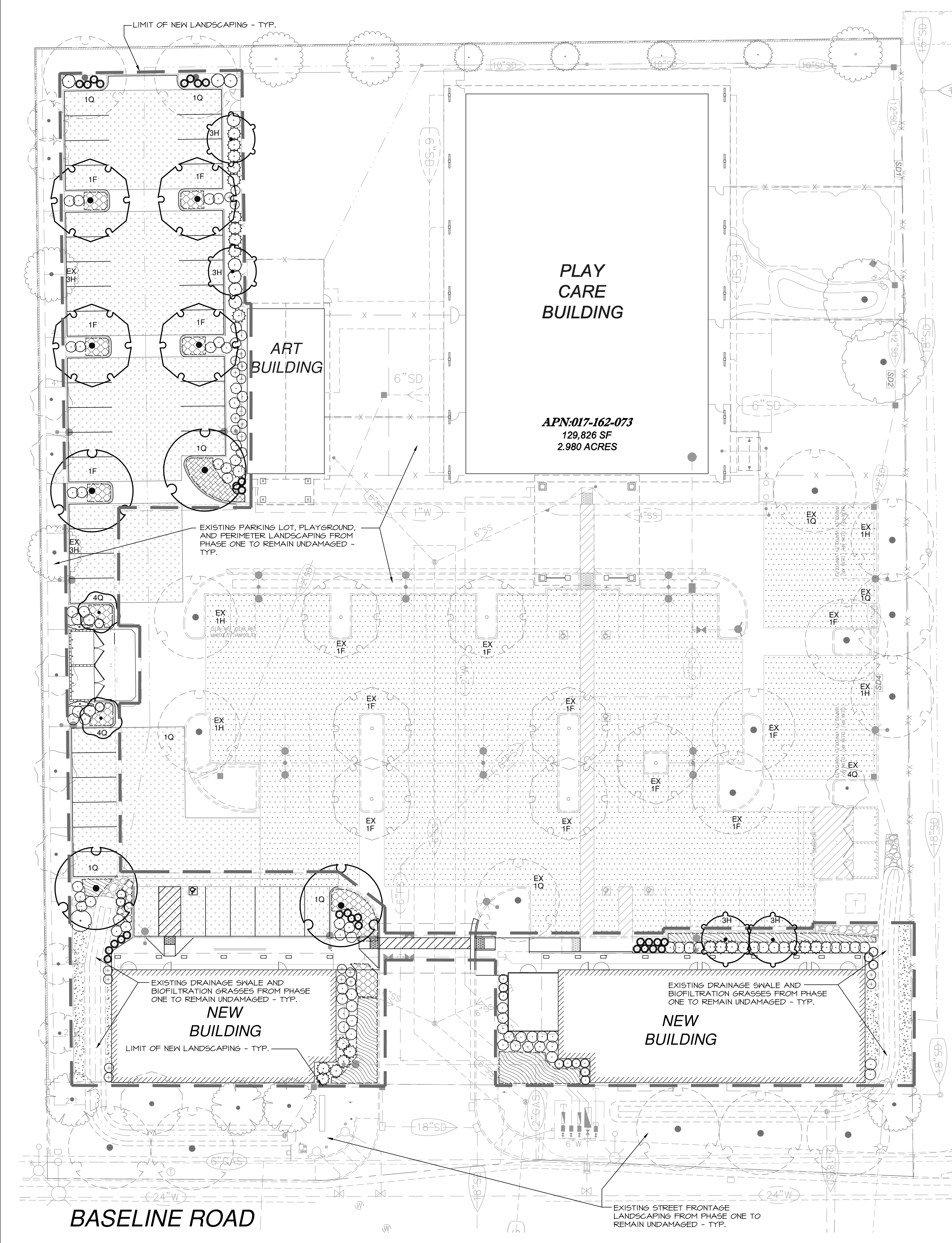
AC DRIVE AISLE (TI=5.5) 3.5" AC / 10" CL 2 AB	
AC PARKING (TI=4.5) 3.5" AC / 6" CL 2 AB	
HEAVY DUTY PCC @ TRASH ENCLOSURE CONSTRUCTED PER CITY STD. DETAIL SW-1. REBAR CONFIGURATION TO CONFORM TO SECTION 15-3.D OF DESIGN STANDARDS.	
PEDESTRIAN PCC 4" PCC / 4" CL 2 AB	

ALL GRADING TO CONFORM TO GEOTECHNICAL
REPORT RECOMMENDATIONS. SEE
REFERENCED REPORT ON SHEET C1.

- 1 PLACE CONCRETE VERTICAL CURB
- 2 PLACE CONCRETE SIDEWALK
- 3 PLACE ADA ACCESSIBLE CURB RAMP - REMOVE AND REPLACE EXISTING CURB AND/OR CURB & GUTTER.
- 4 PROPOSED PATIO AREA - SEE ARCHITECTURAL PLANS FOR DETAILS.
- 5 REMOVE AND REPLACE EXISTING PAVEMENT.
- 6 PLACE TRASH ENCLOSURE PER CITY OF ROSEVILLE STANDARD DETAIL SW-1
- 7 PLACE ADA ACCESSIBLE STRIPING
- 8 PLACE CONCRETE VALLEY GUTTER
- 9 BUILDING FOUNDATION TO HAVE EXTENDED FOOTING BELOW 'FG' CALLED OUT AT EXTERIOR WALLS (TO BE COORDINATED DURING BUILDING PERMIT PHASE WITH STRUCTURAL ENGINEER).
- 10 PROTECT-IN-PLACE EXISTING DRAINAGE INLET.
- 11 PLACE ADA ACCESSIBLE PARKING STALL.
- 12 PLACE CONCRETE PAD WITH CULVERT UNDERNEATH AT FL OF EXISTING SWALE. PAD TO HAVE BIKE LOCKER AND BIKE RACK PER ARCHITECTURAL PLANS.

THE PREVIOUS PHASE OF CONSTRUCTION COMPLETED
IN DECEMBER 2017 HAS NOT BEEN SURVEYED. EXISTING
AND PROPOSED ELEVATIONS BASED ON PREVIOUS
PROPOSED FINISHED GRADES





PLANT SCHEDULE						
TREES	BOTANICAL NAME	COMMON NAME	CONT	WATER USE	PLANTED SIZE	QTY
	CERCIS CANADENSIS 'FOREST PANSY'	FOREST PANSY REDBUD	15 GAL	MEDIUM	HT:7'-8"/SP:2'-3'	4
	LAGERSTROEMIA x 'TUSCARORA'	GRAPE MYRTLE CORAL PINK	15 GAL	LOW	HT:7'-8"/SP:2'-3'	2
	PISTACIA CHINENSIS 'KEITH DAVEY'	KEITH DAVEY CHINESE PISTACHE	15 GAL	LOW	HT:7'-8"/SP:2'-3'	4
	PLATANUS ACERIFOLIA 'BLOODGOOD'	LONDON PLANE TREE	15 GAL	MEDIUM	HT:7'-8"/SP:2'-3'	4
SHRUBS	BOTANICAL NAME	COMMON NAME	CONT	WATER USE	PLANTED SIZE	QTY
	CISTUS x PURPUREUS	ORCHID ROCKROSE	5 GAL	LOW	HT:12"/SP:14"	43
	DIETES BICOLOR	FORTNIGHT LILY	5 GAL	LOW	HT:12"/SP:10"	29
	EUONYMUS JAPONICUS 'AUREO-MARGINATUS'	GOLDEN EUONYMUS	5 GAL	LOW	HT:14"/SP:14"	8
	FEIJOA SELLOWIANA	PINEAPPLE GUAVA	5 GAL	LOW	HT:16"/SP:14"	1
	GREVILLEA x 'NOELLII'	GREVILLEA	5 GAL	LOW	HT:14"/SP:14"	37
	NANDINA DOMESTICA 'COMPACTA'	DWARF HEAVENLY BAMBOO	5 GAL	LOW	HT:18"/SP:12"	23
	PHORMIUM TENAX 'ATROPURPUREUM COMPACTUM'	PURPLE NEW ZEALAND FLAX	5 GAL	LOW	HT:18"/SP:14"	23
	PHORMIUM TENAX 'YELLOW WAVE'	NEW ZEALAND FLAX	5 GAL	LOW	HT:18"/SP:14"	16
VINE/ESPALIER	BOTANICAL NAME	COMMON NAME	CONT	WATER USE	PLANTED SIZE	QTY
	MACFADYENA UNGUIS-CATI	YELLOW TRUMPET VINE	5 GAL	LOW	HT:36"/SP:12"	2
GROUND COVERS	BOTANICAL NAME	COMMON NAME	CONT	WATER USE	SPACING	QTY
	BARK DRESSING	BARK DRESSING	-	-	-	601 SF
	COPROSMA PETRIEI 'VERDE VISTA'	VERDE VISTA COPROSMA	1 GAL	LOW	@ 48" O.C.	55
	COTONEASTER DAMMERI 'LOWFAST'	LOWFAST BEARBERRY COTONEASTER	1 GAL	LOW	@ 48" O.C.	11
	LANTANA MONTEVIDENSIS	TRAILING LANTANA	1 GAL	LOW	@ 48" O.C.	47

PARKING LOT SHADE CALCULATION FOR PHASE ONE & TWO PARKING LOTS									
TREE NUMBER AND SIZE TREE NAME		QUANTITY @ INTERIOR (100%) F		QUANTITY @ SOUTH, EAST & WEST (50%) H		QUANTITY @ CORNER & NORTH (25%) Q		TOTAL SQ. FT.	
EXISTING #1 TREES - 30' PLUS SPREAD PLATANUS ACERIFLOLIA, PISTACIA CHINENSIS		10	x (962) = 9,620	+	4	x (481) = 1,924	+	3	x (240) = 720 = 12,264
EXISTING #3 TREES - 20' TO 35' SPREAD ARBUTUS UNEDO		0	x (491) = 0	+	2	x (246) = 492	+	0	x (123) = 0 = 492
EXISTING #4 TREES - 15' TO 20' SPREAD LAGERSTROEMIA TUSCARORA		0	x (314) = 0	+	0	x (157) = 0	+	1	x (79) = 79 = 79
PHASE TWO NEW #1 TREES - 30' PLUS SPREAD PLATANUS ACERIFLOLIA, PISTACIA CHINENSIS		5	x (962) = 4,810	+	0	x (481) = 0	+	6	x (240) = 1,440 = 6,250
PHASE TWO NEW #3 - 20' TO 35' SPREAD CERCIS CANADENSIS		0	x (491) = 0	+	4	x (246) = 984	+	0	x (123) = 0 = 984
PHASE TWO NEW #4 TREES - 15' TO 20' SPREAD LAGERSTROEMIA TUSCARORA		0	x (314) = 0	+	0	x (157) = 0	+	2	x (79) = 158 = 158
CALCULATED TOTAL TREE SHADE:									20,227
REQUIRED TOTAL									
AREA OF PAVING (SHADED ON PLAN)		39,909	SQ. FT. OF SHADED AREA ON PLAN						
AREA REQUIRED TO BE SHADED		39,909	SQ. FT. x 50% = 19,955						
CALCULATED SHADE PROVIDED		20,227	SQ. FT.						
PERCENT SHADE PROVIDED		51	%						
SEE PLAN FOR TREE SHADE CREDIT. EXAMPLE: 1H IS A 30' PLUS PERIMETER (50%) TREE.									

- NOTES:
- ALL NEW LANDSCAPING SHALL MEET CURRENT ROSEVILLE AND STATE OF CALIFORNIA WATER USE ORDINANCE AB1881.
 - DURING THE CONSTRUCTION DOCUMENT PHASE, AN IRRIGATION PLAN WILL BE PROVIDED THAT WILL IRRIGATE THE PLANTING AREAS WITH AN AUTOMATIC IRRIGATION SYSTEM USING LOW FLOW DRIP AND BUBBLER IRRIGATION SYSTEMS.
 - CONTRACTOR TO PROTECT THE EXISTING LANDSCAPING INSTALLED PER THE FIRST PHASE INSTALLATION.
 - THE TREES FROM THE FROM THE FIRST PHASE ARE SHOWN FOR REFERENCE, BUT THE SHRUBS AND GROUND COVERS ARE NOT SHOWN FOR GRAPHIC CLARITY.

0' 10' 20' 40'

SCALE: 1" = 20'-0"

NORTH

Sierra Design Group

Landscape Architects

5320 Barton Road

Loomis, California 95650

(916) 960-9022 CLA 2884

www.sierradesigngroup-la.com

SDG JOB # C-125-17

BY APPROV

DATE

REVISION

CHECK

NO.

BY

SDG

SDG

DESIGN

MM

MM

DRAWN

QUANT.

0

1

2

ORIGINAL SCALE IS IN INCHES

RFE ENGINEERING, INC

Civil Engineers - Planners - Surveyors

2280 Douglas Blvd, Suite 100, Roseville, CA 95661

Ph: 916.960.9022 Fax: 916.960.9024

www.RFEEngineering.com

BRIAN LEE

1608 AVONDALE DRIVE

ROSEVILLE, CA 95747

PH: (916) 772-3675

PLAY CARE LEARNING CENTER

4080 & 4090 BASELINE RD.

ROSEVILLE, CA 95747

PRELIMINARY LANDSCAPE PLAN

Drawing

Sheet

L1

of

of

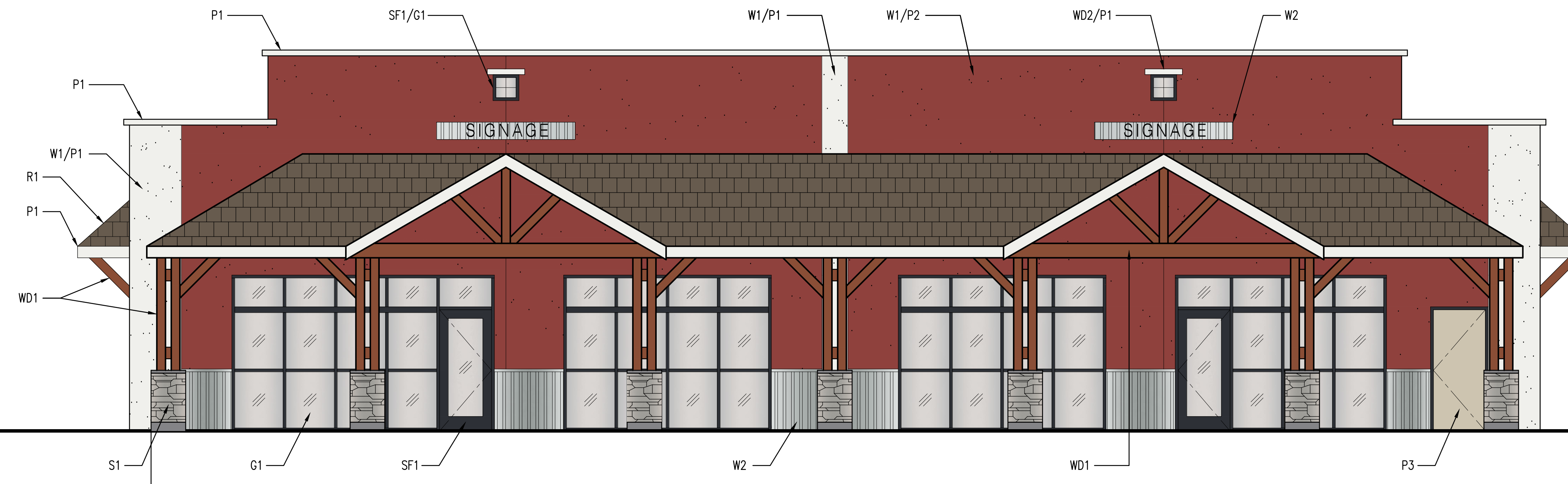
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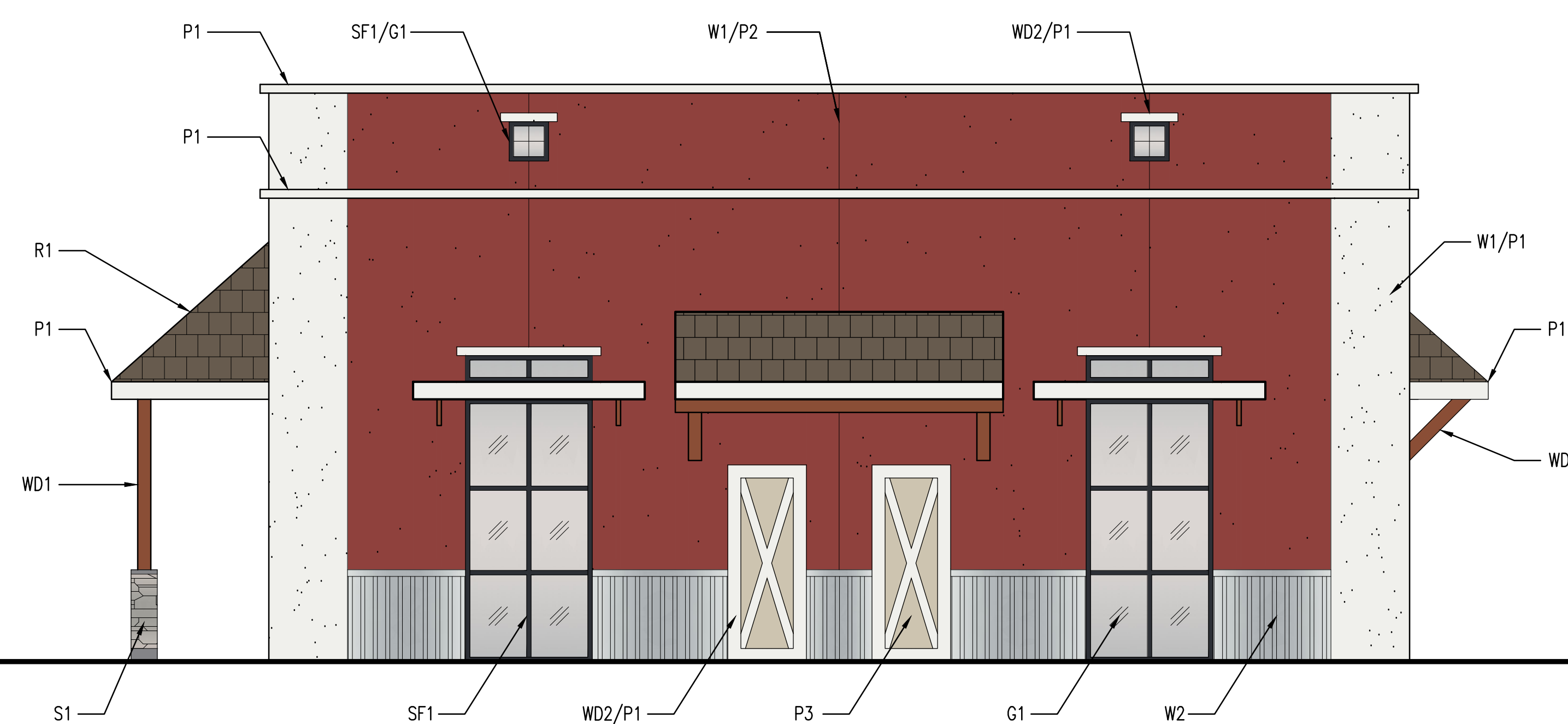
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6/7/2018

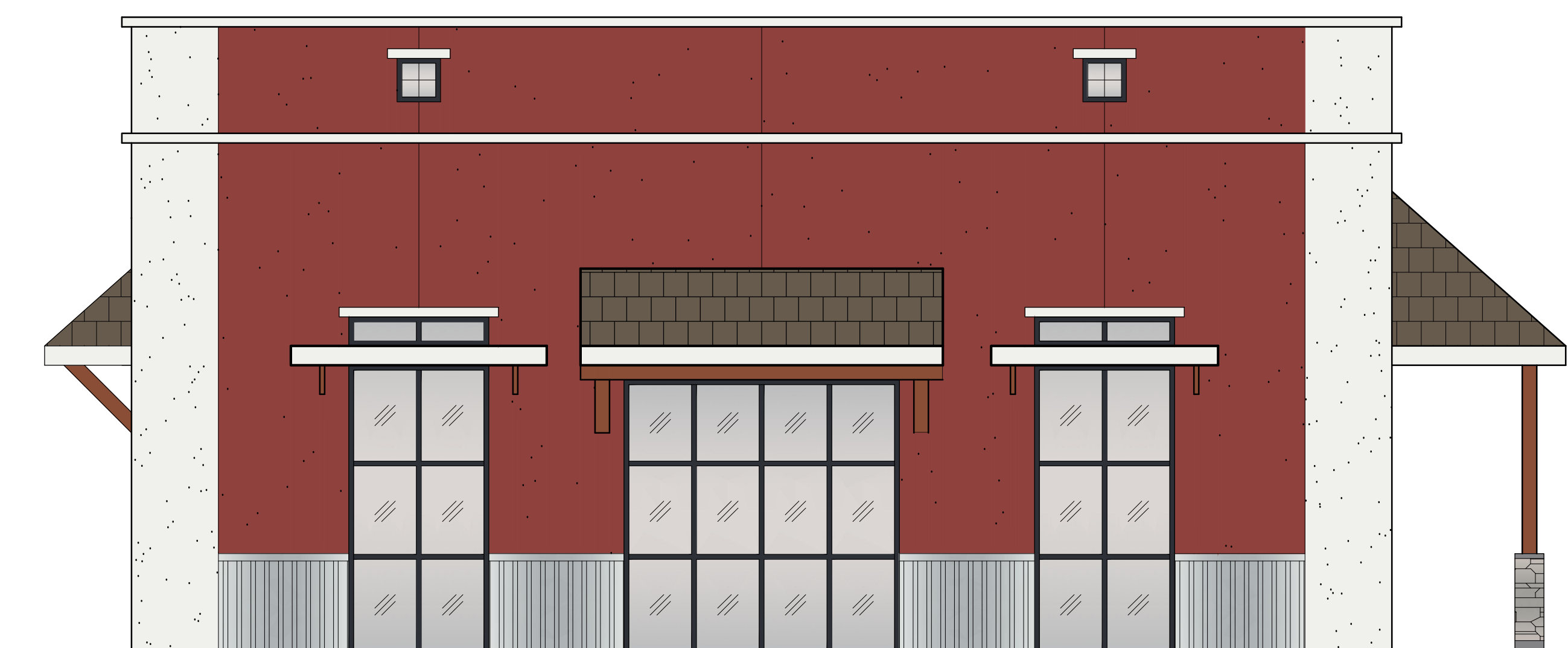
RFE PROJECT #7129 - 4050 BASELINE ROAD, ROSEVILLE, CA 95747



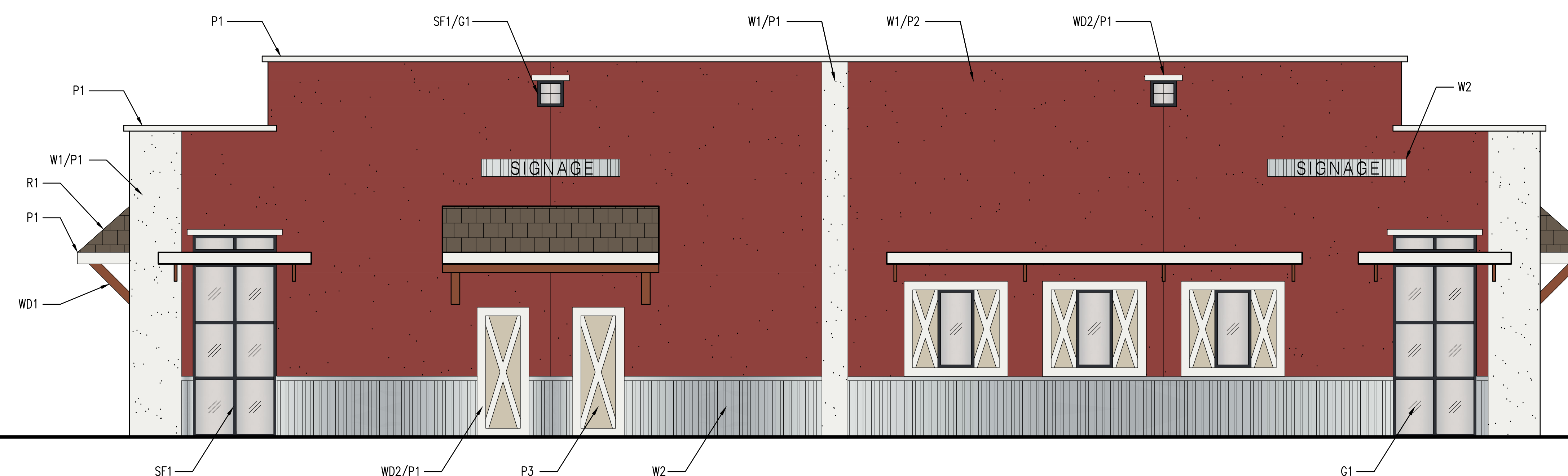
NORTH ELEVATION - PARKING



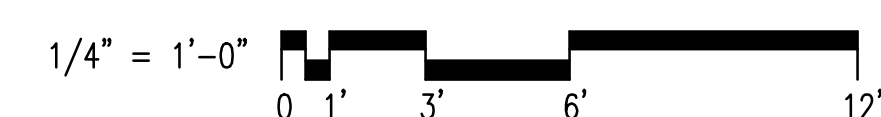
WEST ELEVATION - SIDE



EAST ELEVATION - SIDE



SOUTH ELEVATION - STREET



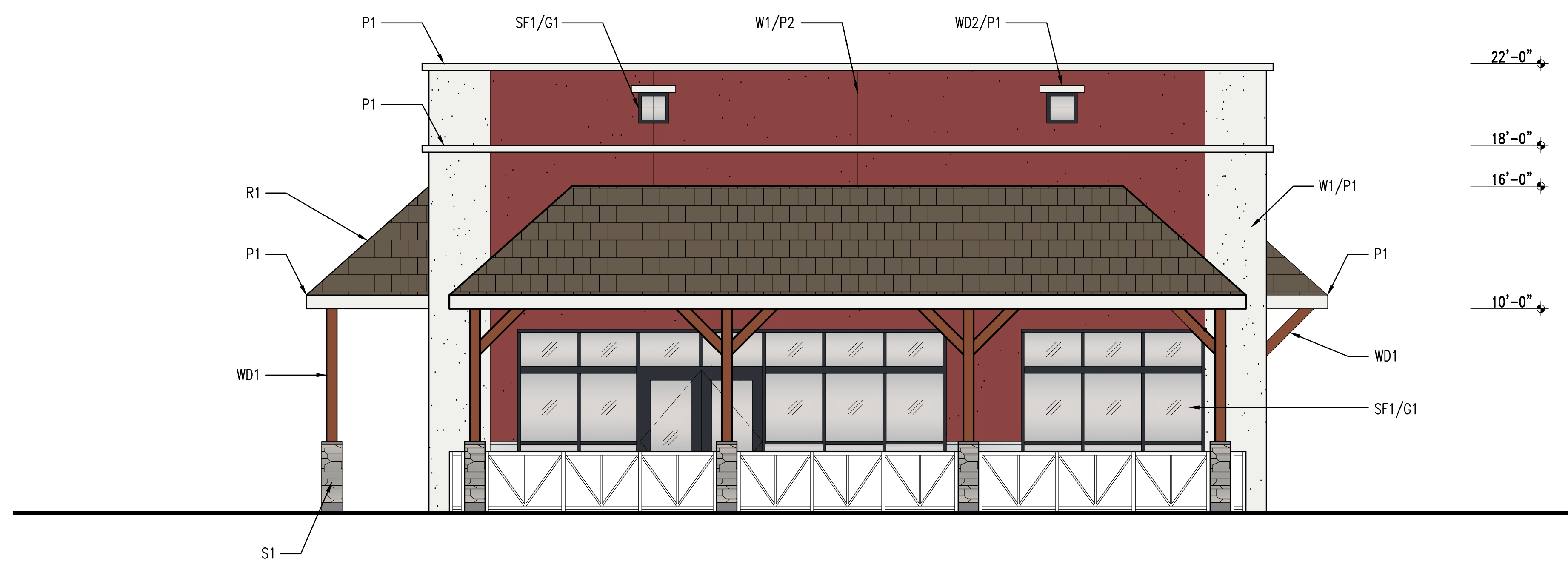
BASELINE ROAD RETAIL

BUILDING 'A' EXTERIOR ELEVATIONS - SCHEMATIC DESIGN - DECEMBER 21, 2017

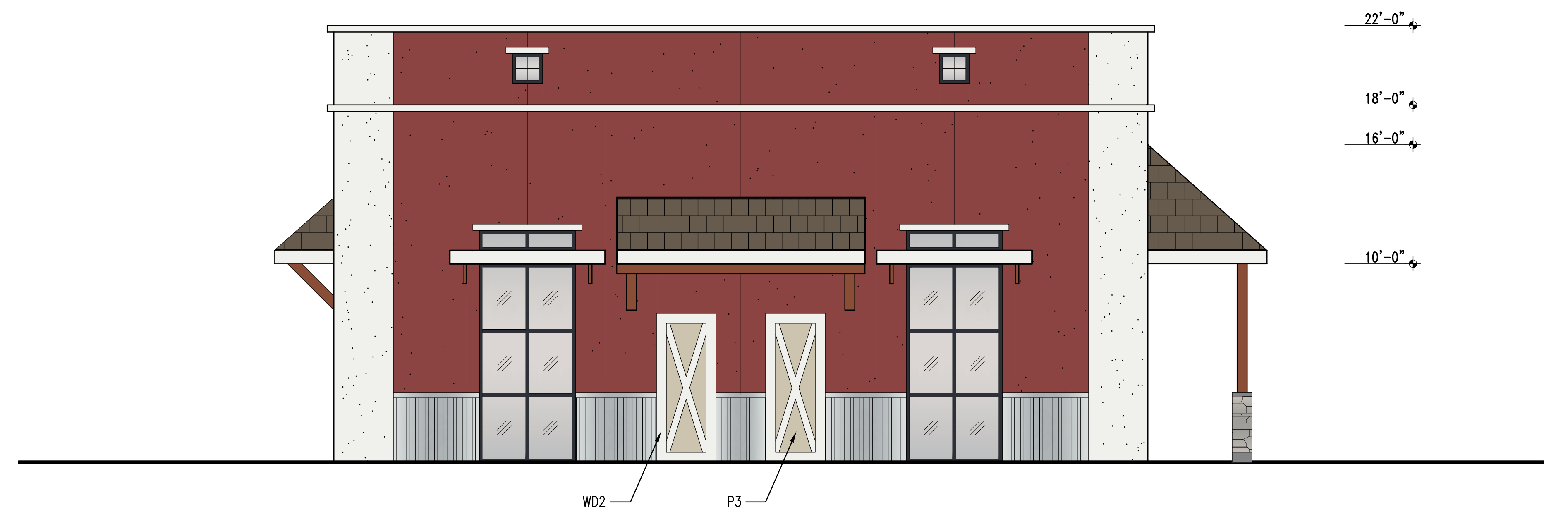
GRA ARCHITECTURE - 2016 P STREET, SUITE 200 - SACRAMENTO, CALIFORNIA 95811 - 916.498.7900 PHONE - 916.498.7909 FAX



SOUTH ELEVATION - STREET



WEST ELEVATION - SIDE



EAST ELEVATION - SIDE



NORTH ELEVATION - PARKING



BASELINE ROAD RETAIL BUILDING 'B' EXTERIOR ELEVATIONS - SCHEMATIC DESIGN - DECEMBER 21, 2017

GRA ARCHITECTURE - 2016 P STREET, SUITE 200 - SACRAMENTO, CALIFORNIA 95811 - 916.498.7900 PHONE - 916.498.7909 FAX



RESOLUTION NO. 19-64

ALLOCATING ADDITIONAL WATER TO CERTAIN REAL PROPERTY IN THE CITY OF
ROSEVILLE

WHEREAS, the applicant requests an allocation of an additional 1.2 acre-feet of water per year (AF/yr) from the City of Roseville's available water supply to Parcel WW-71B and Parcel WW-71C of the North Roseville Specific Plan, due to the proposed change in land use from Public/Quasi-Public (P/QP) to Community Commercial (CC), which requires a General Plan Amendment, and due to the proposed change in zoning from Public/Quasi-Public (P/QP) to Community Commercial (CC) with a Special Area (SA) overlay, which requires a Rezone, as shown in Exhibit B and Exhibit C of the Planning Commission staff report, dated January 24, 2019; and

WHEREAS, on January 24, 2019, the Planning Commission unanimously recommended that the City Council approve the proposed General Plan Amendment and Rezone; and

WHEREAS, on March 6, 2019, the City Council held a public hearing at which time the proposed amendments were considered; and

WHEREAS, on March 6, 2019, the City Council considered and adopted the Play Care Commercial Mitigated Negative Declaration and associated Mitigation Monitoring and Reporting Program, which requires the applicant to obtain City Council approval for the additional 1.2 AF/yr of water allocated to the project site prior to approval of the General Plan Amendment and Rezone becoming effective for the project; and

WHEREAS, the Council of the City of Roseville desires to approve said amendments to the Roseville General Plan and Zoning Ordinance as conducive to public interest, health, safety and welfare, and consistent with the land use practices of the City.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Roseville that the allocation of an additional 1.2 AF/yr of water to the subject parcels is hereby adopted.

PASSED AND ADOPTED by the Council of the City of Roseville this _____ day of _____, 20__, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk

RESOLUTION NO. 19-65

AMENDING THE GENERAL PLAN TO CHANGE THE LAND USE DESIGNATIONS ON
CERTAIN REAL PROPERTY IN THE CITY OF ROSEVILLE AND TO CHANGE THE TEXT
WITHIN THE LAND USE ELEMENT

WHEREAS, a proposal has been submitted to change the land use designations of Parcel WW-71B and Parcel WW-71C located in the North Roseville Specific Plan, from Public/Quasi-Public (P/QP) to Community Commercial (CC), as shown in Exhibit B, attached and incorporated herein by reference; and

WHEREAS, changing the land use designations requires amendments to the Land Use Map and text related to said properties within the Land Use Element of the General Plan 2035 of the City of Roseville, as shown in Exhibit C, attached and incorporated herein by reference; and

WHEREAS, the Planning Commission held a public hearing on the proposed General Plan amendments on January 24, 2019; and

WHEREAS, on March 6, 2019, the City Council held a public hearing at which time the proposed amendments were considered; and

WHEREAS, on March 6, 2019, the City Council considered and adopted the Play Care Commercial Mitigated Negative Declaration and associated Mitigation Monitoring and Reporting Program; and

WHEREAS, the Council of the City of Roseville desires to approve said amendments to the Roseville General Plan as conducive to public interest, health, safety and welfare, and consistent with the land use practices of the City.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Roseville that the General Plan Amendments changing the text and land use designations within the Land Use Element (attached as Exhibit B and Exhibit C) are hereby adopted.

BE IT FURTHER RESOLVED, that the Development Services Director is hereby directed to retain said General Plan Amendments on permanent public display in the Development Services Department of the City of Roseville.

PASSED AND ADOPTED by the Council of the City of Roseville this _____, 20__, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

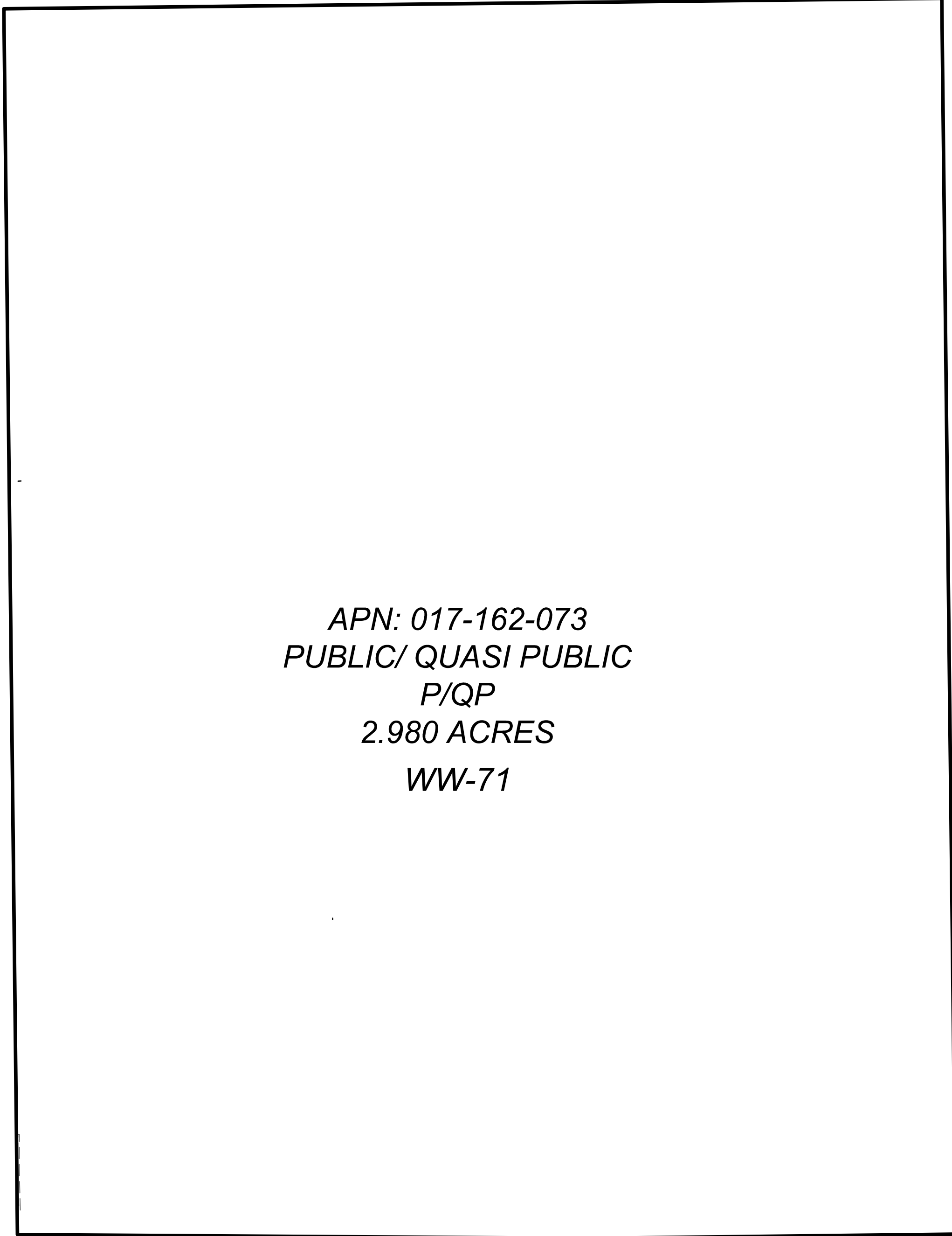
MAYOR

City Clerk

4070 & 4100 BASELINE ROAD
APN:017-162-073
GENERAL PLAN AMENDMENT
JUNE 15, 2018

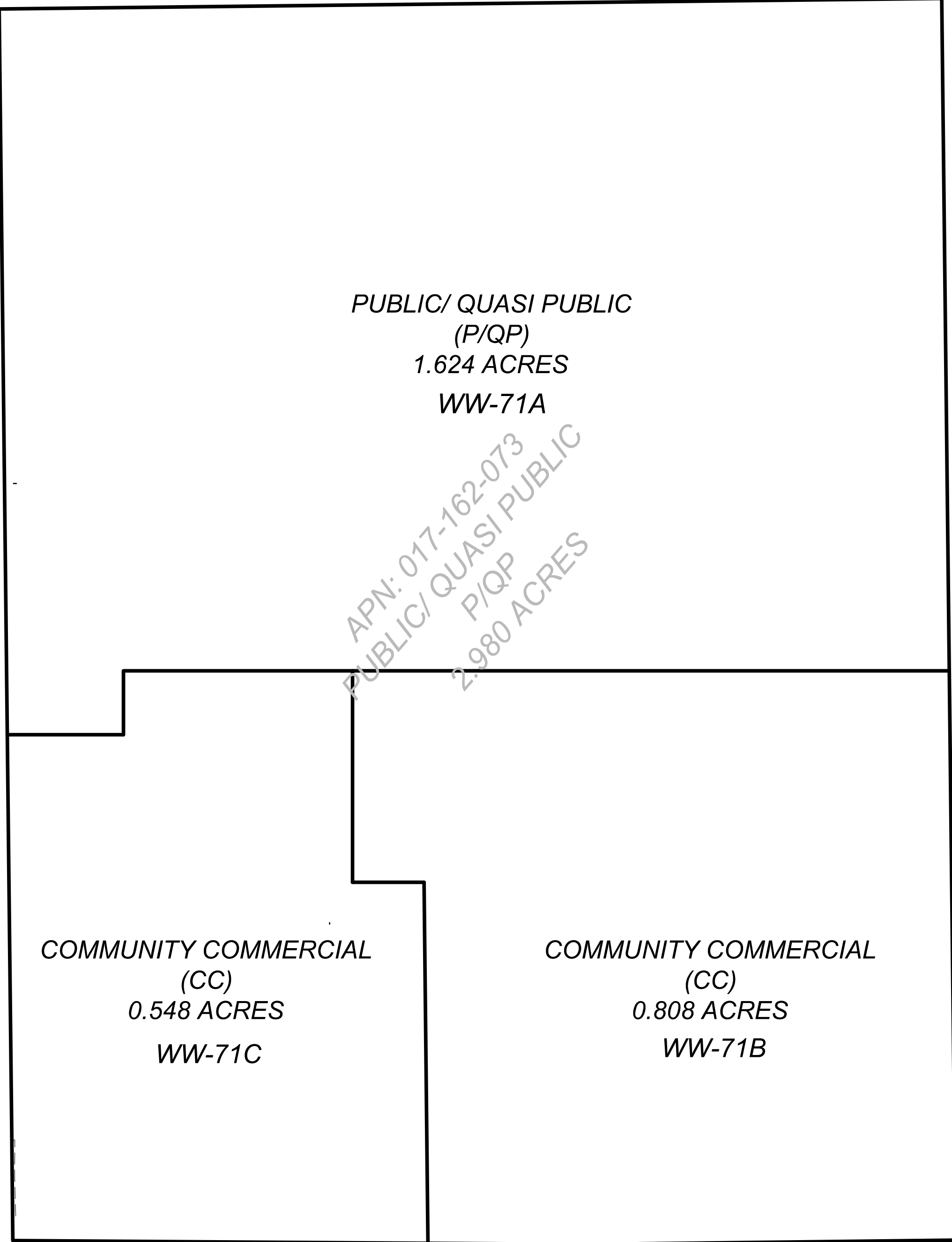
CC EXHIBIT B

EXISTING GENERAL PLAN



BASELINE ROAD

PROPOSED GENERAL PLAN



BASELINE ROAD

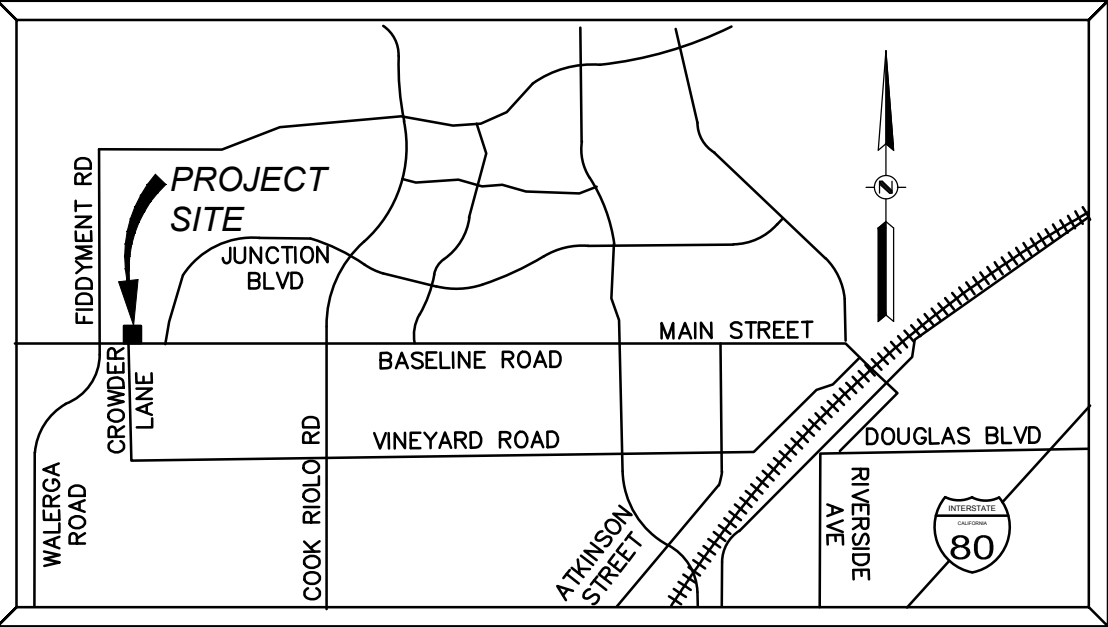
SITE ADDRESS
4080 & 4090 BASELINE ROAD
ROSEVILLE, CA 95747

OWNER:
BRIAN LEE
1608 AVONDALE DR.
ROSEVILLE, CA 95747
916-772-3675 OFFICE
916-215-3675 CELL
916-367-7539 FAX

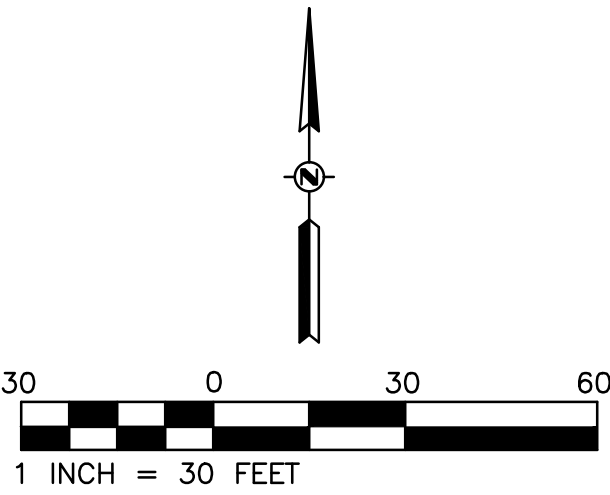
ENGINEER & SURVEYOR
RFE ENGINEERING, INC.
2260 DOUGLAS BLVD., SUITE 160
ROSEVILLE, CA 95661
PH. (916) 772-7800

LOT SIZE:
2.980 ACRES

APN:
072-162-073



VICINITY MAP
NOT TO SCALE



North Industrial Area

The North Industrial area, while not subject to a specific plan, is a recognized planning subarea of the City. The area consists of 2,031 gross acres west of Washington Boulevard and north of the Northwest Roseville Specific Plan. Devoted primarily to industrial uses, the area is intended to provide a major employment/ industrial center for the South Placer region. Integrated within the North Industrial Area is a mix of housing, commercial services and community amenities to support the industrial uses. The Hewlett-Packard Roseville Campus Master Plan and the Hewlett-Packard Campus Oaks Master Plan are located within this area. The North Industrial area will accommodate approximately 5,196 residents and provide 28,000 jobs at buildout.

Del Webb Specific Plan

The Del Webb Specific Plan was adopted in December 1993 and includes 1,203 gross acres north of Pleasant Grove Boulevard and east of Fiddymont Road. The Plan is an age restricted “active adult” community. It consists primarily of single-family homes focused around recreational facilities. Included are 27 holes of golf, private recreation centers, public parks and park preserves, two community commercial centers, a religious facility, and a fire station. The Plan accommodates approximately 5,859 residents and provides for 403 jobs.

Highland Reserve North Specific Plan

The Highland Reserve Specific Plan was adopted in May 1997 and includes 677 acres previously identified as urban reserve in the North Central Roseville Specific Plan. The Specific Plan includes 1,669 single and multi-family units, including approximately 162 acres of commercial use, and a 39-acre church/private school site. At buildout, the plan area is expected to accommodate approximately 4,356 residents and provide 4,900 jobs.

North Roseville Specific Plan

The North Roseville Specific Plan (Phase I) was adopted in August 1997 and includes approximately 749 acres previously identified as urban reserve and light industrial.

The North Roseville Specific Plan (Phase II) was adopted in May 1999 and includes approximately 659 acres previously identified in the urban reserve. The North Roseville Specific Plan (Phase III) was adopted in July 2000 and includes approximately 161 acres previously located within Placer County with a land use designation of Agriculture. Combined, the three phases of the NRSP include 5,801 single and multi-family dwelling units, including approximately 82 acres of commercial, 118 acres of parks, 183 acres of open space, and 68 acres of public/quasi-public. At buildout, the plan anticipates approximately 15,141 residents and 1,215 jobs.

Stoneridge Specific Plan

The Stoneridge Specific Plan was adopted in March 1998 and includes 1,117 acres, a majority of which (699 acres) was previously designated as urban reserve in the Northeast Roseville Specific Plan, with the remainder (390 acres) annexed into the City from unincorporated Placer County. The Specific Plan includes 2,861 single and multi-family units, including approximately 35 acres of Commercial, 5 acres of Business Professional, 78 acres of Park, 270 acres of Open Space, a 15-acre school site and a fire station. At buildout, the Plan area is expected to accommodate approximately 7,467 residents and provide 1,563 jobs.

West Roseville Specific Plan

The West Roseville Specific Plan was adopted in February 2004 and includes 3,194 acres west of Fiddymont Road, generally north of Pleasant Grove Boulevard. The Plan area was annexed into the City of Roseville from unincorporated Placer County. The Specific Plan includes 10,495 single and multi-family units, including approximately 704 age-restricted units, 55 acres of Commercial, 88 acres of Industrial, 251 acres of Park, 705 acres of Open Space, and 110 acres of Schools. At buildout the Plan area is expected to accommodate approximately 26,822 residents and provide 4,735 jobs.

Riverside Gateway Specific Plan

The Riverside Gateway Specific Plan was adopted in March 2006. The Riverside Gateway Specific Plan was the City's first attempt at using the Specific Plan process in conjunction with a streetscape enhancement project within the Infill

**TABLE II-2
TOTAL LAND USE ALLOCATION**

USE CATEGORY	GROSS ¹ ACRES	% OF TOTAL ACRES
Residential (RES)	12,854	45%
Commercial (COM)	2,276 2,277	8%
Business Professional (BP)	792	3%
Industrial (IND)	2,369	8%
Open Space (OS)	3,151	11%
Park & Recreation (PR)	2,136	8%
Public/Quasi Public (P/QP)	2,719 2,718	10%
Right of Way (ROW)	1,978	7%
TOTAL	28,274	100%

SOURCE: City of Roseville Planning Division
Updated: September 6, 2017

**TABLE II-3
LAND USE ALLOCATION BY INCORPORATED SUBAREA (in acres)**

SUBAREA	RES	COM ²	BP	IND ³	OS ⁴	PR ⁵	P/QP ⁶	ROW	TOTAL ACRES
INFILL	3,349	571	201	914	479	465	2,109	426	8,514
SERSP	559	83	99	0	74	111	20	78	1,024
NERSP	132	300	308	0	94	13	10	97	954
NWRSP	1,759	119	11	0	155	353	107	159	2,663
NCRSP	656	339	162	78	183	100	75	232	1,825
NIPA	307	68	6	1,287	173	53	9	129	2,031
DWSP	659	13	0	0	98	378	4	51	1,203
HRNSP	294	162	0	0	37	37	48	99	677
NRSP	998	81 82	0	0	184	117	68 67	121	1,569
SRSP	616	35	5	0	270	78	23	90	1,117
WRSP	1,758	55	0	88	705	251	147	190	3,194
RGSP	21	29	0	0	0	0	0	0	50
DTSP	27	110	0	2	0	37	0	0	176
SVSP	1,133	241	0	0	357	105	72	173	2,081
CSP	248	19	0	0	177	16	10	32	502
ARSP	338	51	0	0	165	22	17	101	694
TOTAL ACRES	12,854	2,276 2,277	792	2,369	3,151	2,136	2,719 2,718	1,978	28,274

SOURCE: City of Roseville Planning Division
Updated: September 6, 2017

¹ Gross acreage includes road and highway rights-of-way, easements, etc.

² Commercial includes neighborhood commercial, community commercial, regional commercial and central business district.

³ Industrial includes general industrial, light industrial, and transfer station.

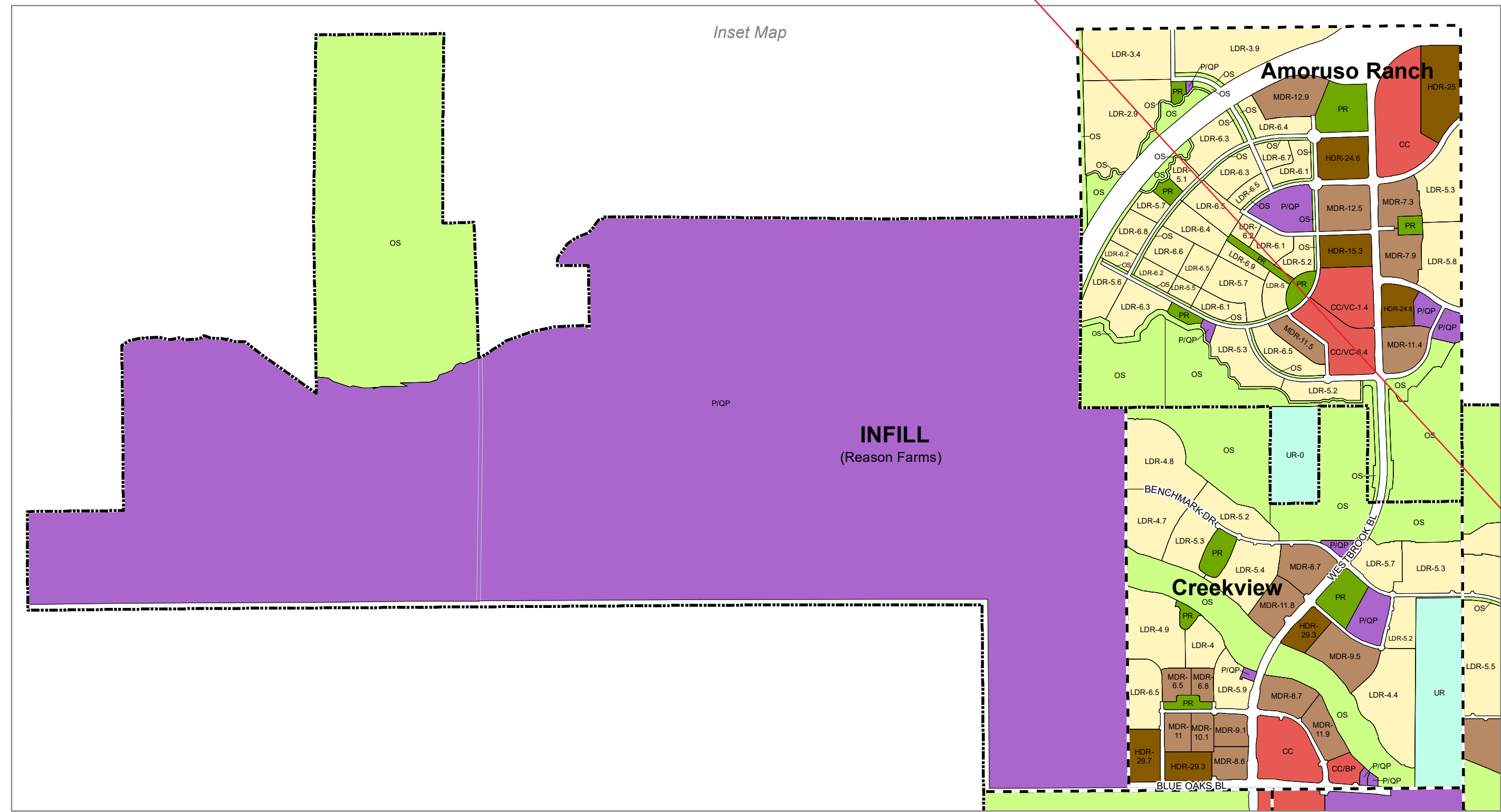
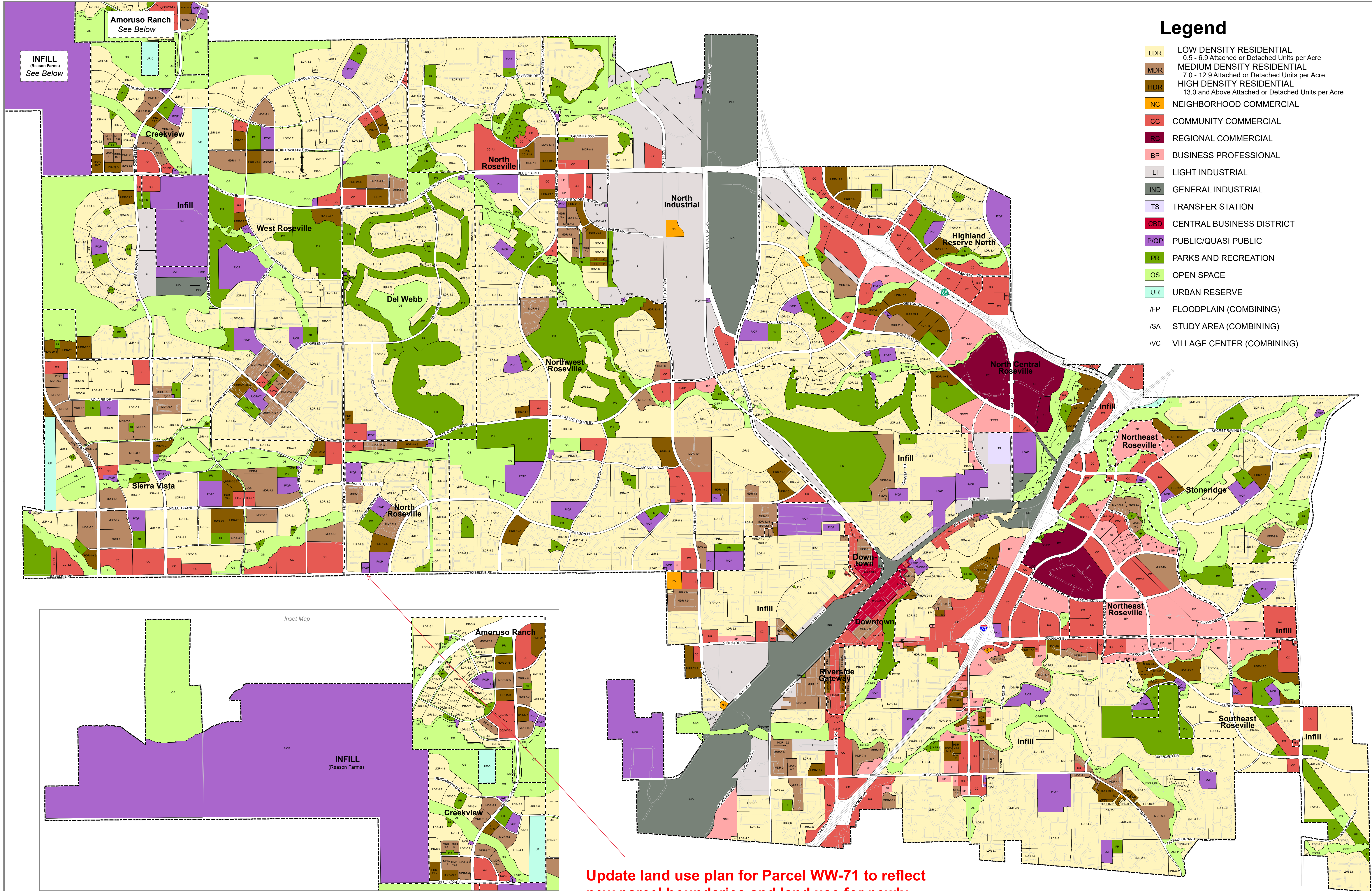
⁴ Open Space includes open space, floodway open space, paseos, wildlife/vernal pool preserves, and 80 acres of Urban Reserve.

⁵ Parks and Recreation includes developed park and recreation areas and golf courses.

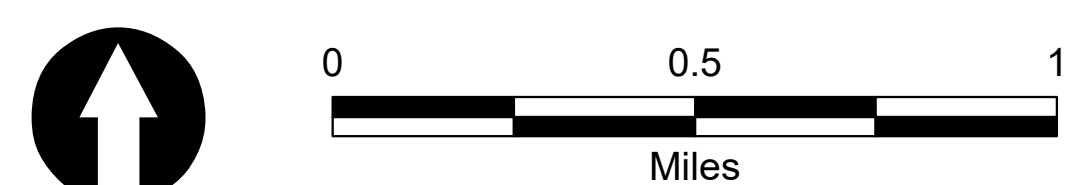
⁶ Public/Quasi Public includes: schools, churches, fire stations, electrical substations, corporation yards, well sites, tank and pump station sites, solid waste recycled drop off and park & ride lots.

Legend

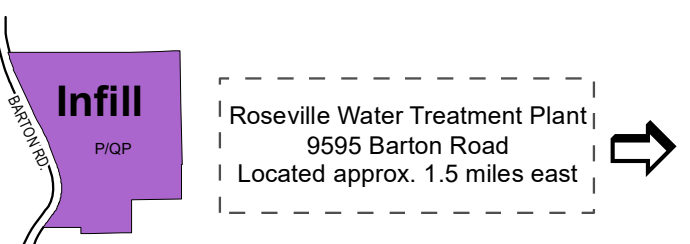
- LDR** LOW DENSITY RESIDENTIAL
0.5 - 6.9 Attached or Detached Units per Acre
- MDR** MEDIUM DENSITY RESIDENTIAL
7.0 - 12.9 Attached or Detached Units per Acre
- HDR** HIGH DENSITY RESIDENTIAL
13.0 and Above Attached or Detached Units per Acre
- NC** NEIGHBORHOOD COMMERCIAL
- CC** COMMUNITY COMMERCIAL
- RC** REGIONAL COMMERCIAL
- BP** BUSINESS PROFESSIONAL
- LI** LIGHT INDUSTRIAL
- IND** GENERAL INDUSTRIAL
- TS** TRANSFER STATION
- CBD** CENTRAL BUSINESS DISTRICT
- P/QP** PUBLIC/QUASI PUBLIC
- PR** PARKS AND RECREATION
- OS** OPEN SPACE
- UR** URBAN RESERVE
- /FP** FLOODPLAIN (COMBINING)
- /SA** STUDY AREA (COMBINING)
- /VC** VILLAGE CENTER (COMBINING)



Update land use plan for Parcel WW-71 to reflect new parcel boundaries and land use for newly created parcels WW-71A, WW-71B, and WW-71C.



Last updated: May 2018



RESOLUTION NO. 19-66

AMENDING THE NORTH ROSEVILLE SPECIFIC PLAN

WHEREAS, a proposal has been submitted to amend the land use designations of Parcel WW-71B and Parcel WW-71C of the North Roseville Specific Plan from Public/Quasi-Public (P/QP) to Community Commercial (CC) as shown in Exhibit B of the Planning Commission staff report, dated January 24, 2019; and

WHEREAS, the proposed land use amendment requires a Specific Plan Amendment to change the text within the North Roseville Specific Plan, as shown in Council Communication Exhibit D, attached and incorporated herein by reference; and

WHEREAS, on January 24, 2019, the Planning Commission unanimously recommended that the City Council approve the proposed Specific Plan Amendment; and

WHEREAS, the Specific Plan Amendment as proposed and revised is consistent with the adopted City of Roseville General Plan; and

WHEREAS, the Council of the City of Roseville has reviewed the findings of the Planning Commission recommending approval of the Specific Plan Amendment, and makes the following findings:

The Specific Plan Amendment is consistent with the objectives, policies, general land uses and programs specified in the City of Roseville General Plan and the North Roseville Specific Plan;

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Roseville that the proposed changes to the North Roseville Specific Plan are adopted as set forth in the attached Exhibit D.

PASSED AND ADOPTED by the Council of the City of Roseville this _____ day of _____, 20__, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk



2. LAND USE

2.1 LAND-USE SUMMARY AND CONCEPT

2.1.1 Land-Use Summary

The North Roseville Specific Plan proposes a mix of residential neighborhoods, schools, parks, and supporting commercial land uses adjacent to a major regional employment center. The proposed land uses are predominantly residential, recreation and open space. The plan also includes sites for retail and professional services. Among these are unique opportunities for specialty retail, restaurants and office uses overlooking the natural creeks adjacent to the proposed Diamond Creek Park and Pleasant Grove Park.

The North Roseville Specific Plan Area (Phase 1, Phase 2 and Phase 3) proposes a total of 5,645 dwelling units on 1,552 acres at full build-out. Phase 1 proposes 2,509 dwelling units (including 400 attached-housing units in the Eskaton Village) on 738.4 acres. Phase 2 includes 2,466 dwelling units on 653.6 acres. Phase 3 proposes 669 dwelling units on 143.2 acres. Table 2-1 contains a summary of land uses for Phase 1, Phase 2 and Phase 3.

TABLE 2-1
SUMMARY OF LAND USE

PHASE 1

Eskaton Village, Diamond Creek Woodcreek North and Mourier 140		
<i>Land Use</i>	<i>Net Acreage</i>	<i>Units</i>
Low-Density Residential (LDR)	376.6	1,706
Medium-Density Residential (MDR)	9.3	72
High-Density Residential (HDR)	16.4	331
Community Commercial (CC)	93.3	
Eskaton Village (52.1 ac)		400
Business Professional (BP)	4.9	
Park (PR)	79.7	
Public/Quasi-Public (P/QP)	39.5	
Open Space (OS)	80.2	
Major Road ROW	38.5	
Subtotal Phase 1	738.4	2,509

PHASE 2

Woodcreek West and Mourier 160		
<i>Land Use</i>	<i>Net Acreage</i>	<i>Units</i>
Low-Density Residential (LDR)	392.0	1770
Medium-Density Residential (MDR)	20.0	140
High-Density Residential (HDR)	31.6	556
Community Commercial (CC)	15.6	16.97
Park (PR)	29.1	
Public/Quasi-Public (P/QP)	29.6	28.24
Open Space (OS)	103.7	
Major Road (ROW)	32.0	
Subtotal Phase 2	653.6	2,466

PHASE 3

Doctors Ranch		
<i>Land Use</i>	<i>Net Acreage</i>	<i>Units</i>
Low-Density Residential (LDR)	143.2	669
Park (PR)	9.0	
Major Road (ROW)	7.8	
Subtotal Phase 3	160.0	669
Total Phase 1, Phase 2 & Phase 3	1,552.0	5,644

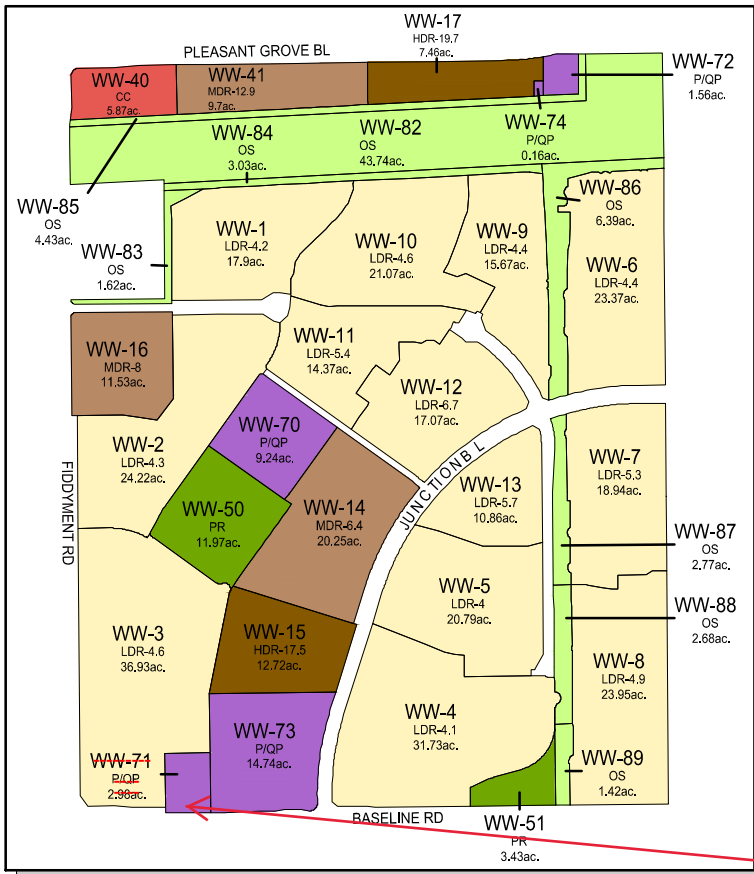
North Roseville Land Use Summary

GENERAL PLAN LAND USE (Specific Plan Land Use)	ACRES	% OF TOTAL ACRES	UNITS	% OF TOTAL UNITS
RESIDENTIAL				
LDR (Residential)	892.22	56.93%	4,034	69.54%
MDR (Residential)	62.74	4.00%	600	9.88%
HDR (Residential)	40.79	2.60%	757	12.47%
HDR (Condo/Commercial)	6.34	0.40%	295	4.86%
Subtotal	1,002.09	63.85%	5,686	93.64%
SERVICE AND EMPLOYMENT				
CC (Commercial)	24.96 26.30	1.59% 1.67%	0	0.00%
CC (Eskaton Village)	52.06	3.32%	386	6.65%
Subtotal	77.01 78.36	4.91% 4.99%	386	6.65%
OPEN SPACE AND PUBLIC				
OS (Open Space)	120.85	7.71%	0	0.00%
OS (OS/Landscape)	1.62	0.10%	0	0.00%
OS (OS/Vegetation Buffer)	7.46	0.48%	0	0.00%
OS (Wetland Compensation)	54.54	3.48%	0	0.00%
PR (Detention Basin)	3.43	0.22%	0	0.00%
PR (Diamond Creek Park)	30.07	1.92%	0	0.00%
PR (Park / Detention)	11.97	0.76%	0	0.00%
PR (North School Park)	4.13	0.26%	0	0.00%
PR (Park)	67.89	4.33%	0	0.00%
PQP (Public / Quasi Public)	0.25	0.02%	0	0.00%
PQP (Substation)	1.02	0.07%	0	0.00%
PQP (Church / School)	14.74	0.94%	0	0.00%
PQP (Elementary School)	25.21	1.61%	0	0.00%
PQP (Middle School)	21.80	1.39%	0	0.00%
PQP (School Administration) Preschool	2.98 1.62	0.19% 0.10%	0	0.00%
PQP (Fire Station)	1.56	0.10%	0	0.00%
PQP (Well)	0.16	0.01%	0	0.00%
ROW (Right of Way)	120.61	7.56%	0	0.00%
Subtotal	488.15 486.79	31.15% 31.06%	0	0.00%
Total	1,569.41	100.0%	5,801	100.0%

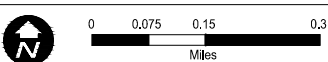
Last Updated: November 7, 2018

Figure 2-1

Totals: 1,569.41



Last Updated: October 23, 2018



Parcel	General Plan Land Use (Specific Plan Land Use)	Zoning	Acres	Allocated Units	Density
W-1,2	LDR (Residential)	R1/DS-NR	18.20	71	3.9
W-3A	LDR (Residential)	R1/DS-NR	32.43	112	3.5
W-3B	LDR (Residential)	R1/DS-NR	7.27	37	5.1
W-4	LDR (Residential)	R1/DS-NR	29.06	112	3.9
W-5	LDR (Residential)	R1/DS-NR	12.08	48	4.0
W-50	PR (Park)	PR	12.58		
W-51	PR (Park)	PR	0.74		
W-52	PR (Park)	PR	0.33		
W-80	OS (Open Space)	OS	17.42		
W-81	OS (Open Space)	OS	9.42		
W-82	OS (Open Space)	OS	5.46		
W-83	OS (Open Space)	OS	4.93		
W-ROW	ROW (Right of Way)	ROW	10.48		
Mourier 160 (Neighborhood C) Total			160.40	380	
WW-1	LDR (Residential)	R1	17.90	76	4.2
WW-2	LDR (Residential)	R1/DS	24.22	105	4.3
WW-3	LDR (Residential)	R1	36.93	170	4.6
WW-4	LDR (Residential)	R1	31.73	131	4.1
WW-5	LDR (Residential)	R1/DS	20.79	84	4.0
WW-6	LDR (Residential)	R1	23.37	103	4.4
WW-7	LDR (Residential)	RS	18.94	100	5.3
WW-8	LDR (Residential)	RS	23.95	117	4.9
WW-9	LDR (Residential)	R1	15.67	69	4.4
WW-10	LDR (Residential)	R1	21.07	96	4.6
WW-11	LDR (Residential)	RS	14.37	77	5.4
WW-12	LDR (Residential)	RS	17.07	114	6.7
WW-13	LDR (Residential)	RS	10.86	62	5.7
WW-14	MDR (Residential)	RS	20.25	129	6.4
WW-15	HDR (Residential)	R3	12.72	222	17.5
WW-16	MDR (Residential)	RS/DS	11.53	92	8.0
WW-17	HDR (Residential)	R3/SA-NR	7.46	147	19.7
WW-40	CC (Commercial)	CC	5.87		
WW-41	MDR (Residential)	R3/DS-NR	9.70	125	12.9
WW-50	PR (Park / Detention)	PR	11.97		
WW-51	PR (Detention Basin)	PR	3.43		
WW-70	PQP (Elementary School)	P/QP	9.24		
WW-71	PQP (School Administration)	P/QP	2.98	WW-71A	P/QP (Preschool)
WW-72	PQP (Fire Station)	P/QP	1.56	WW-71B	CC (Commercial)
WW-73	PQP (Church / School)	P/QP	14.74	WW-71C	CC (Commercial)
WW-74	PQP (Well)	P/QP	0.16		
WW-82	OS (Wetland Compensation)	OS	43.74		
WW-83	OS (OS/Landscape)	OS	1.62		
WW-84	OS (OS/Vegetation Buffer)	OS	3.03		
WW-85	OS (OS/Vegetation Buffer)	OS	4.43		
WW-86	OS (Open Space)	OS	6.39		
WW-87	OS (Open Space)	OS	2.77		
WW-88	OS (Open Space)	OS	2.68		
WW-89	OS (Open Space)	OS	1.42		
WW-ROW	ROW (Right of Way)	ROW	43.65		
Woodcreek West (Neighborhood D) Total			498.21	2,019	
Phase 2 Total			658.61	2,399	
DR-1	LDR (Residential)	RS/DS-NR	7.24	45	6.2
DR-2	LDR (Residential)	R1/DS-NR	14.59	73	5.0
DR-3A	LDR (Residential)	R1/DS-NR	48.64	209	4.3
DR-3B	LDR (Residential)	RS/DS-NR	22.11	155	7.0
DR-4	LDR (Residential)	RS/DS-NR	48.73	293	6.0
DR-50	PR (Park)	PR	9.02		
DR-ROW	ROW (Right of Way)	ROW	10.82		
Doctors Ranch (Neighborhood E) Total			161.15	775	
Phase 3 Total			161.15	775	
Total			1,569.41	6,072	

Notes:

-A verification study conducted in December of 2006 resulted in minor adjustments to the acreage and number of dwelling units.

Last Updated: September 22, 2016

WW-71A P/QP (Preschool) P/QP 1.62
WW-71B CC (Commercial) CC/SA-NR .53
WW-71C CC (Commercial) CC/SA-NR 82

2.1.2 Land-Use Concept

The land use is intended to reinforce neighborhood identity and sense of community, through special characteristics and distinct attributes:

Neighborhood Organization

The organization of the plan is established in each neighborhood through the mix of residential and neighborhood-support uses. The neighborhoods include single-family and multi-family dwellings, senior housing, schools, open space, commercial, business-professional, parks and service uses. Schools, parks and neighborhood commercial centers serve as focal points and activity centers. Neighborhoods are defined by creeks and major streets that provide clear organization and order.

Pedestrian and Public Transit Access

The neighborhoods are small (less than one mile in their longest dimension) providing residents the opportunity to walk to open space, schools, parks and neighborhood commercial centers without crossing major arterial streets. An extensive pedestrian network is intended to encourage pedestrian and bicycle use throughout the neighborhoods. The potential for public transit to effectively serve the plan area is enhanced by locating the highest housing density, senior housing and the neighborhood commercial areas near collector and arterial roadways.

Preservation/Enhancement of Open Space

The oak woodlands and creek corridors will be the signature elements of the plan. These creeks provide visual and recreational amenities, natural resource preservation and enhancement, natural drainage, and a key component of the pedestrian and bike pathway system. Access or views to open space is a key consideration of the plan and is encouraged through single-loaded street design and cul-de-sac openings adjacent to open-space areas. Pedestrian access corridors, pedestrian promenades, and enhanced

landscaped corridors are also provided to facilitate pedestrian access to open space.

Eskaton Village

Eskaton Village, Roseville, will be a campus-like setting encompassing several levels of residential and institutional services for seniors in a manner that supports wellness, encourages independence and enhances the continuum of care. Proposed accommodations, include single- and multi-story configurations, connected by interior roads and walking paths within clustered or attached residences, apartments, assisted-living apartments, a nursing facility and an adult day-care center. A community center, forming the hub of the campus, will house major common areas and administrative offices. Landscaped grounds will encourage both active (e.g. walking, croquet, gardening) and passive (observational) recreation.

The land use map and table for each neighborhood are provided in Figures and Tables 2-2, 2-3, 2-4, 2-5 and 2-6.

2.2 PERMITTED USES AND DEVELOPMENT STANDARDS

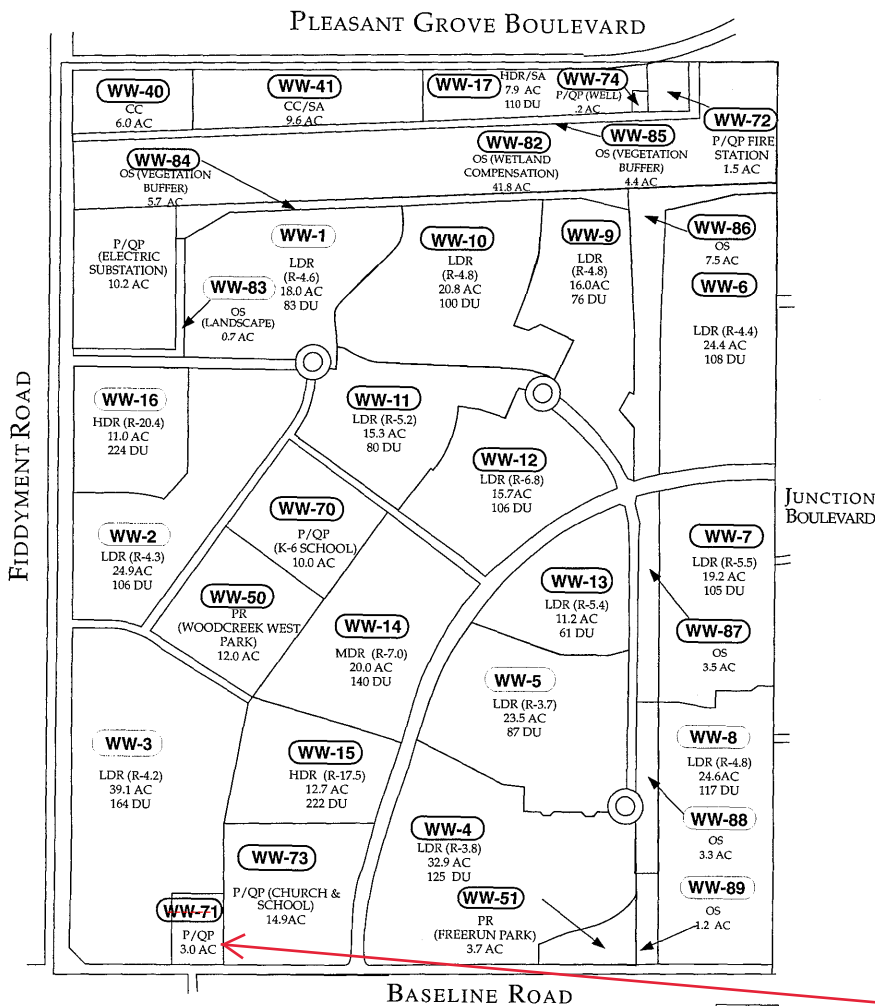
Permitted, conditionally permitted and administratively permitted uses for each NRSP Parcel shall be as provided by the zoning assigned to each parcel, pursuant to the Roseville Zoning Ordinance.

Exceptions to Permitted Uses

Permitted uses on the Eskaton Village (Parcel EV-1), Parcels DC-30, DC-9A, WW-17, and WW-41, WW-71B and WW-71C are exceptions, and have been modified from the Zoning Ordinance general district by the provision of the Special Area Overlay District (SA). This overlay district allows for the modification of the general district regulations (including both permitted-use types and development standards) by reference to regulations adopted in the ordinance rezoning the properties so classified. In this particular case, the

TABLE 2-5
LAND USE MAP
PHASE 2: NEIGHBORHOOD D

FIGURE 2-5
LAND USE MAP
PHASE 2: NEIGHBORHOOD D



Woodcreek West					
Land Use by Parcel Table					
Parcel	Zoning	Land Use	Density	Net Acres	Units
WW-1	R1	LDR	4.6	18.0	83
WW-2	R1	LDR	4.3	24.9	106
WW-3	R1	LDR	4.2	39.1	164
WW-4	R1	LDR	3.8	32.9	125
WW-5	R1	LDR	3.7	23.5	87
WW-6	R1	LDR	4.4	24.4	108
WW-7	RS	LDR	5.5	19.2	105
WW-8	RS	LDR	4.8	24.6	117
WW-9	R1	LDR	4.8	16.0	76
WW-10	R1	LDR	4.8	20.8	100
WW-11	RS	LDR	5.2	15.3	80
WW-12	RS	LDR	6.8	15.7	106
WW-13	RS	LDR	5.4	11.2	61
WW-14	RS	MDR	7.0	20.0	140
WW-15	R3	HDR	17.5	12.7	222
WW-16	R3	HDR	20.4	11.0	224
WW-17	R3/SA	HDR	13.9	7.9	110
WW-40	CC	Commercial		6.0	
WW-41	CC/SA	Commercial		9.6	
WW-50	PR	Park/Detention		12.0	
WW-51	PR	Park/Detention		3.7	
WW-70	P/QP	Elementary School		10.0	
WW-71	P/QP	School Administration		3.0	
WW-72	P/QP	Fire Station		1.5	
WW-73	P/QP	Church/ School		14.9	
WW-74	P/QP	Well Site		0.2	
WW-82	OS	Wetland Compensation		41.8	
WW-83	OS	Open Space(Landscape)		0.7	
WW-84	OS	Open Space (Vegetation Buffer)		5.7	
WW-85	OS	Open Space (Vegetation Buffer)		4.4	
WW-86	OS	Open Space		7.5	
WW-87	OS	Open Space		3.5	
WW-88	OS	Open Space		3.3	
WW-89	OS	Open Space		1.2	
ROW- Woodcreek West				26.4	
				492.6	2,014

WW-71A P/QP Preschool
 WW-71B CC/SA Commercial
 WW-71C CC/SA Commercial

Update land use boundaries to reflect newly created Parcels WW-71A, WW-71B, and WW-71C.

NRSP contains the regulations and is incorporated into the ordinance establishing the zone districts.

Where the SA combining zone is used, it is to identify specific uses permitted within the zone and not to deviate from any development standards for the respective zone districts. The uses for each of the SA districts are included in Section ~~2.3.2.1 and 2.3.2.2~~ ^{2.2.2.1 and 2.2.2.2} of this Specific Plan. The use of a SA combining zone in the NRSP will be followed by a “NR” to reference the “North Roseville” Specific Plan.

All use types are fully defined in Chapter 19.08 of the Roseville Zoning Ordinance. Use types not identified as principally, administratively or conditionally permitted are prohibited in the districts. Use types identified as administratively or conditionally permitted require approval of an Administrative or Conditional Use Permit as specified in Article II of the Zoning Ordinance.

Development Standards (DS) Overlay

The development standards for each zone district are as specified in the City of Roseville Zoning Ordinance and Community Design Guidelines, and may be supplemented by the Design Guidelines for this Specific Plan. Where it is anticipated that Development Standards will vary from zoning ordinance requirements, a Development Standard (DS) overlay has been applied.

Affected parcels have only been listed for those parcels that contain a "DS" or an "SA" combining zone. Refer to land use map for the zoning of all other parcels.

2.2.1 Residential Land Uses

2.2.1.1 Low-Density Residential Land Use

Land Use: Low-Density Residential (0.5-6.9 du/acre)

Zoning: R1, RS, R1/DS, RS/DS

Purpose/Intent

The Low-Density Residential (LDR) category includes dwelling units in configurations up to 6.9 dwelling units per gross acre (exclusive of open space and adjacent collector streets). The plan proposes 1,706 LDR dwelling units on 376.6 acres within Phase 1, 1,770 LDR dwelling units on 392.0 acres in Phase 2, and 669 LDR dwelling units on 143.2 acres in Phase 3. The density range allows some flexibility in selecting dwelling unit types and parcel configurations to suit particular site conditions and housing needs. Dwelling types in this density range could include attached or detached single family dwelling units. Small lots, clustered lots, conventional and large lots are anticipated in this density range. The intent is to provide flexibility of dwelling unit type and parcel configuration based on individual neighborhood and site conditions.

Permitted Uses

Permitted uses are specified by the Single Family Residential (R1) and the Small Lot Residential (RS) District, Section 19.10.020 of the Roseville Zoning Ordinance.

Development Standards

The development standards for R1 and RS zone district shall be as specified by Residential Zone General Development Standards, Section 19.10.030. The development standards for R1 and RS may be modified from the general district standards when the general zone is combined with a Development Standards (DS) overlay zone.

(a) Amended Development R1/DS Standards:

R1/DS: Affected Parcels: M-4, M-5, M-6, WN-4, W-1, W-3, W-4, W-5

These parcels may allow standard single-family product with halfplexes on corner lots, to meet the

sales, car wash and detailing, building-material stores, fast food with drive-through, personal storage facility and transportation and communication.

CC/SA: Affected Parcels: WW-71B, WW-71C

The CC/SA zone for Parcels WW-71B and WW-71C will permit the use types listed in Table 2-11 below. The SA overlay ensures future development of the parcels is focused on uses that are desirable to the community and that have a focus on retail sales and services.

Table 2-11

***Permitted Uses in the CC/SA Zone
Parcels WW-71B, WW-71C***

COMMERCIAL USE TYPES		CC/SA-NR
Animal Sales & Services		
	Grooming & Pet Stores	P
	Veterinary Clinics	P
Banks & Financial Services ¹		P
Business Support Services		P
Commercial Recreation		
	Amusement Center	P
	Indoor Entertainment	P
	Indoor Sports and Recreation	P
Eating and Drinking Establishment		
	Convenience	P
Food & Beverage Retail Sales		P
Medical Services, General		P
Neighborhood Commercial		P
Offices, Professional ¹		P
Personal Services		P
Retail Sales and Services ^{1, 2}		P
Specialized Education & Training		
	Specialty Schools	P

Notes:

- 1) Cash advance and bail bonds are not permitted uses within the Banks and Financial Services, Professional Office and Retail Sales and Services use types. Additional Requirements contained in Chapter 19.49 of the City of Roseville Zoning Ordinance.
- 2) Smoke shops, hookah lounges and smoking lounges are not permitted uses within the Retail Sales and Services use type.

2.2.3 Business-Professional Land Use

Land Use: Business-Professional

Zoning: BP

Purpose/Intent

The business-professional land use is applied to Parcel DC-32, which is a unique 4.9 acre site located adjacent to Pleasant Grove Creek. The intent is to provide a small, attractive site for a professional building located among the trees and overlooking the creek. The site could also potentially accommodate a church, or similar appropriate use as specified by the Zoning Ordinance.

Permitted Uses

As specified by the Business Professional (BP) District, Section 19.12.020 of the Roseville Zoning Ordinance.

Development Standards

As specified in Commercial Zone General Development Standards, Section 19.12.030.

2.2.4 Open Space

Land Use: Open Space

Zoning: OS

Purpose/Intent

Open space defines the overall form of the plan and protects the wetlands, blue-oak woodlands and riparian areas. Primary open space encompasses 80.2 acres in Phase 1 and 103.7 acres in Phase 2. This includes open space, creek corridors, oak woodlands and pedestrian promenades.

The open-space corridors, oak woodlands, and meadows will provide attractive visual elements that define individual neighborhoods. Large open-space corridors act as a buffer between uses, provide for off-street trails, provide view corridors, and provide opportunities for on-site wetland and tree preservation.

Opportunities for amenities such as picnic tables, seating, and lighting may be provided for the safety, comfort, and convenience of plan-area residents.

Permitted Uses

As specified by the Open Space (OS) District, Section 19.16.020 of the Roseville Zoning Ordinance.

Development Standards

As specified in Civic and Resource Protection Zone General Development Standards, Section 19.16.030.

2.2.5 Parks

GP Land-Use Designation: Parks and Recreation

Zoning: PR

Purpose/Intent

The North Roseville Specific Plan proposes eight parks which vary in approximate size from 2.7 acres to 41.9 acres and encompass a total of 80.6 acres in Phase 1, 29.1 acres in Phase 2 and 9.0 acres in Phase 3. Two of the parks (WW-50 and WW-51) will also serve as detention facilities. The facilities in these parks are further described in the Public Facilities and Services Element.

Permitted Uses

As specified for the Parks and Recreation (PR) district, Section 19.16.020 of the Roseville Zoning Ordinance.

Development Standards

As specified in Civic and Resource Protection Zone General Development Standards, Section 19.16.030.

2.2.6 Public/Quasi-Public Uses

GP Land Use Designation: Public/Quasi-Public

Zoning: P/QP

Purpose/Intent

The North Roseville Specific Plan includes a church, ~~school-district-administration-building~~, three elementary schools, a junior high school, and an electric substation. The schools and substation are discussed in more detail in the Public Facilities and Services Element of this Plan. The church complex is sited on 14.9 acres and will include the church, social hall and parochial school. The Dry Creek Elementary School District will establish a district administration center on Parcel WW-73 adjacent to Junction Boulevard. The administration center will include district offices, and meeting rooms.

Permitted Uses

As specified for the Public/Quasi-Public (P/QP) district, Section 19.16.020 of the Roseville Zoning Ordinance.

Development Standards

As specified in Civic and Resource Protection Zone General Development Standards, Section 19.16.030.

2.3 MINOR DENSITY ADJUSTMENTS WITHIN THE PLAN AREA

It is the intent of the North Roseville Specific Plan to permit flexibility for minor adjustments in the number of residential units on low density residential (LDR) and medium density residential (MDR) designated parcels in response to design and market considerations.

Any increase in densities, and associated unit transfers, shall be acted on by the Planning Commission as part of the tentative map for any LDR or MDR residential parcel. To approve the transfer of units, the Planning Commission shall make the following findings:

ORDINANCE NO.

ORDINANCE OF THE COUNCIL OF THE CITY OF ROSEVILLE
AMENDING ZONING ORDINANCE NO. 5428 OF THE CITY OF ROSEVILLE
CHANGING THE ZONING OF CERTAIN REAL PROPERTY LOCATED
WITHIN THE CITY OF ROSEVILLE

THE CITY OF ROSEVILLE ORDAINS:

SECTION 1. That Section 19.60.020 of the Zoning Ordinance of the City of Roseville, Ordinance No. 5428, is amended to change the zoning of that portion of certain real property located on Parcel WW-71B and Parcel WW-71C of the North Roseville Specific Plan in the City of Roseville, as shown and so designated in Exhibit “E,” attached and incorporated herein by reference, is hereby rezoned from Public/Quasi-Public (P/QP) to Community Commercial (CC) with a Special Area (SA) overlay.

SECTION 2. This ordinance shall be effective at the expiration of thirty (30) days from the date of adoption.

SECTION 3. The City Clerk is hereby directed to cause this ordinance to be published in full at least once within fourteen (14) days after it is adopted in a newspaper of general circulation in the City, or shall within fourteen (14) days after its adoption cause this ordinance to be posted in full in at least three (3) public places in the City and enter in the Ordinance Book a certificate stating the time and place of said publication by posting.

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of _____, 20__, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk

4070 & 4100 BASELINE ROAD

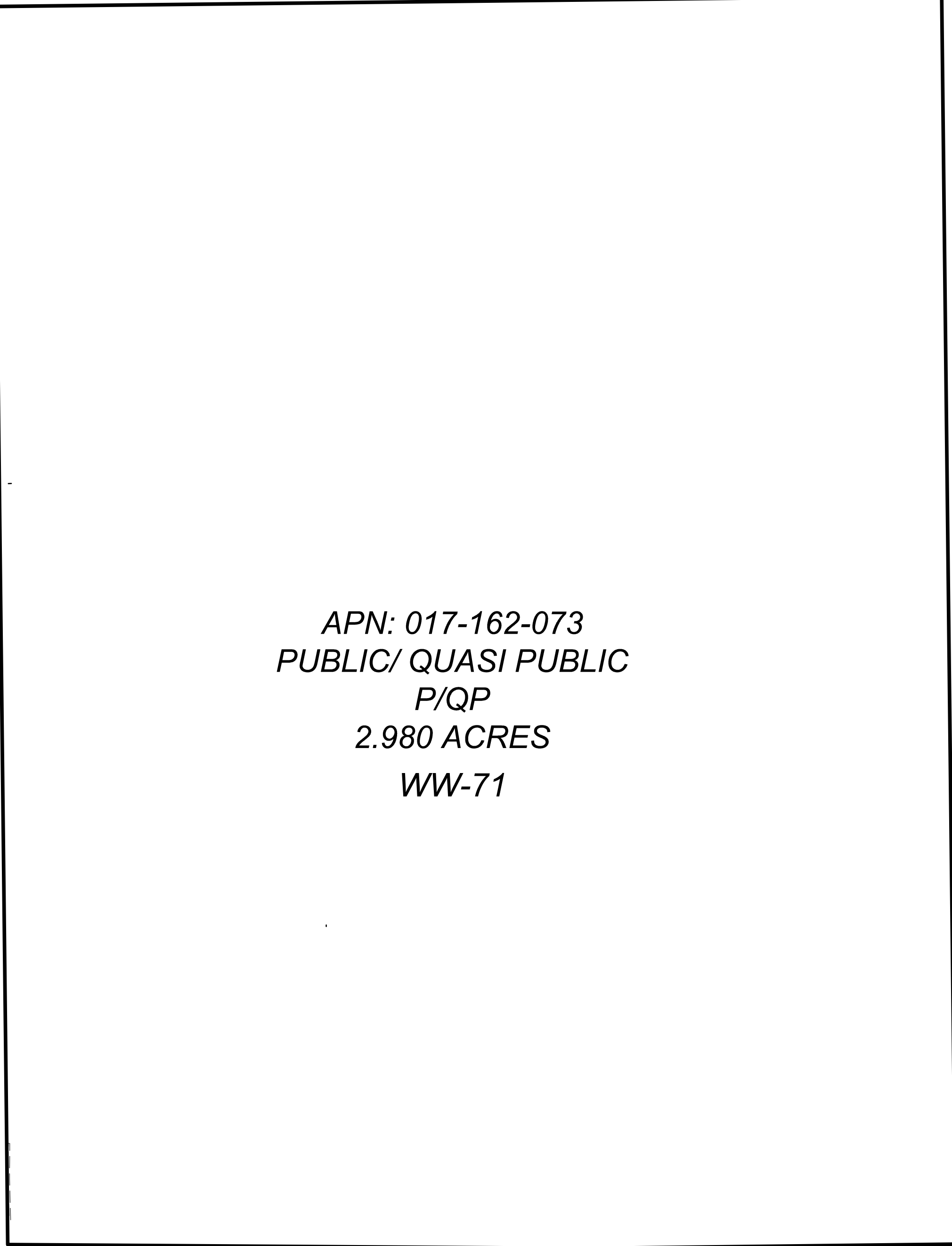
APN:017-162-073

REZONE

JUNE 15, 2018

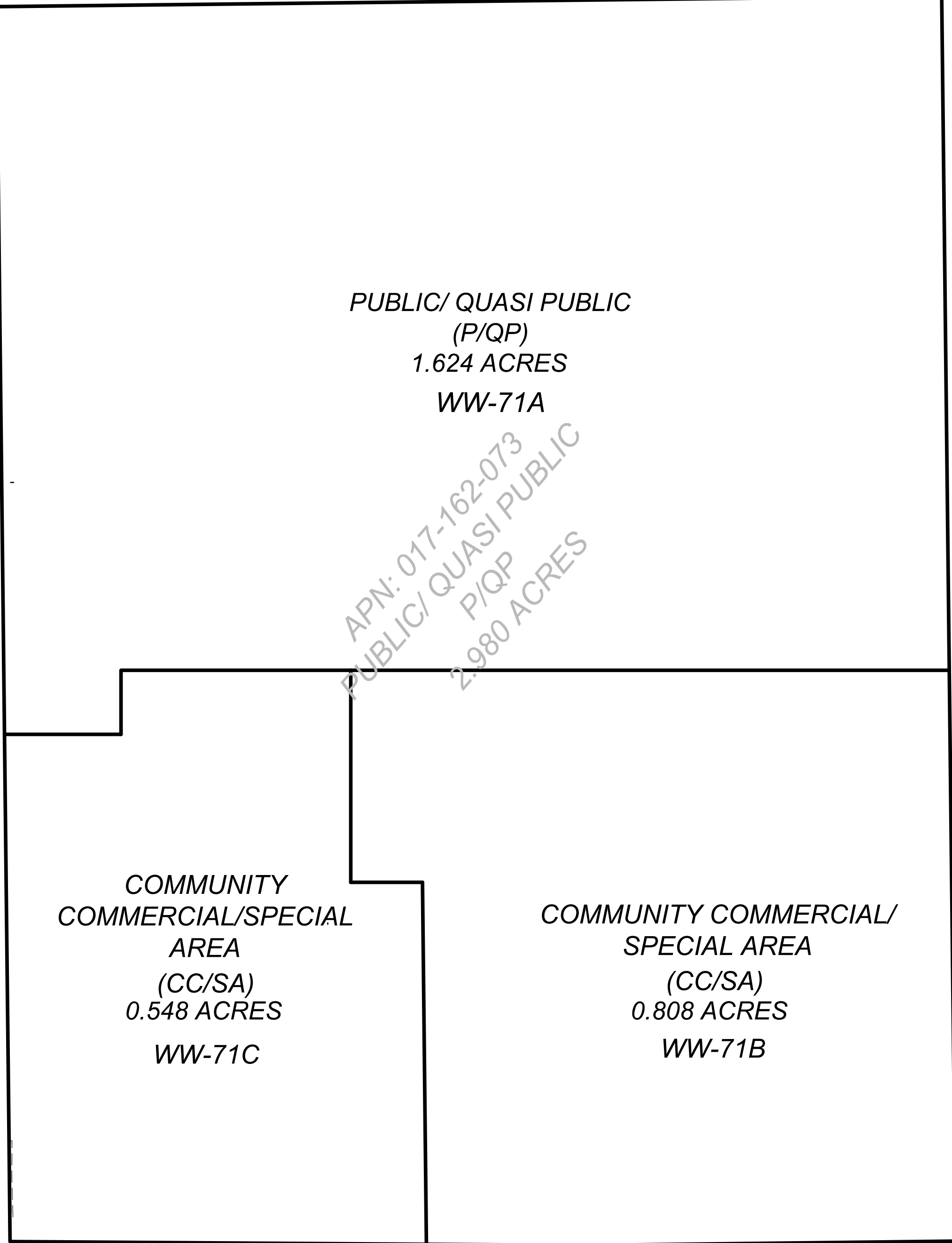
CC EXHIBIT E

EXISTING ZONING



BASELINE ROAD

PROPOSED ZONING



BASELINE ROAD

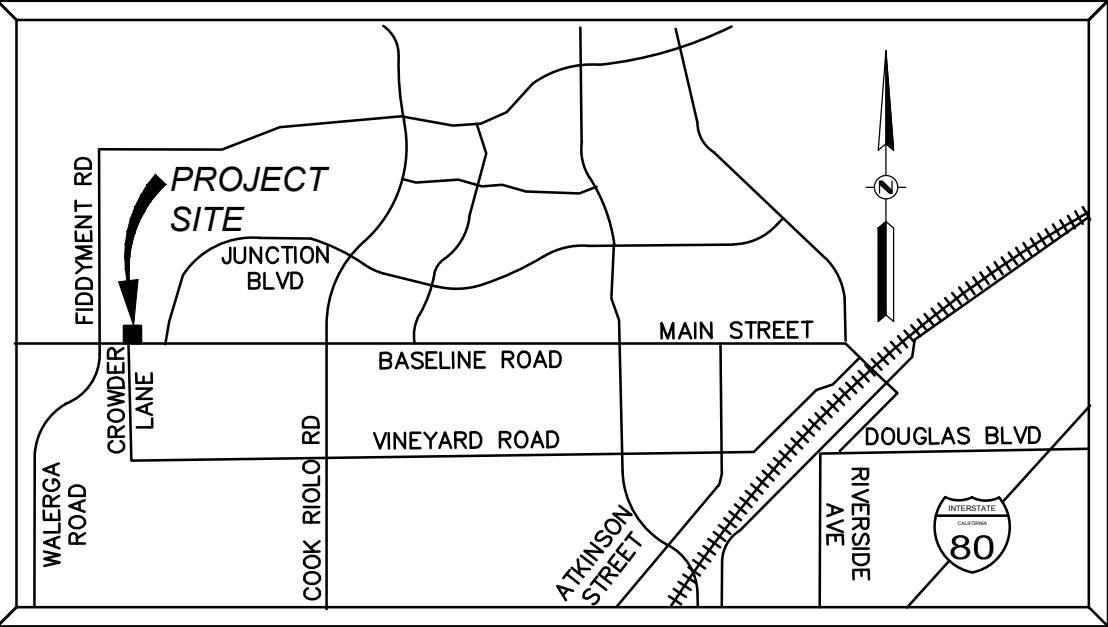
SITE ADDRESS
4080 & 4090 BASELINE ROAD
ROSEVILLE, CA 95747

OWNER:
BRIAN LEE
1608 AVONDALE DR.
ROSEVILLE, CA 95747
916-772-3675 OFFICE
916-215-3675 CELL
916-367-7539 FAX

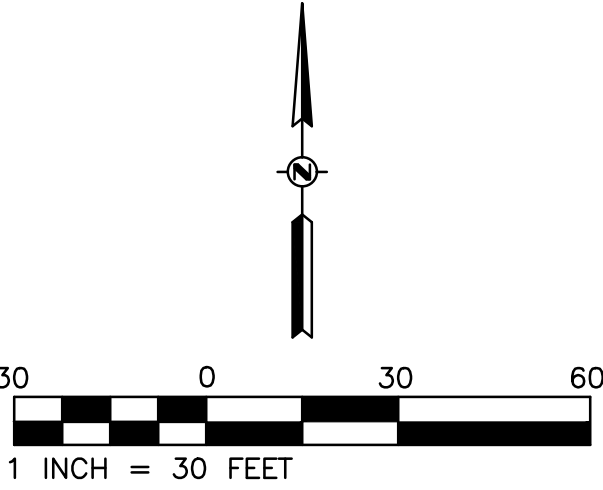
ENGINEER & SURVEYOR
RFE ENGINEERING, INC.
2260 DOUGLAS BLVD., SUITE 160
ROSEVILLE, CA 95661
PH. (916) 772-7800

LOT SIZE:
2.980 ACRES

APN:
072-162-073



VICINITY MAP
NOT TO SCALE





COUNCIL COMMUNICATION

CC #: 9827

File #: 0400-04-17-1 & 0400-04-17-2 & 0400-06-03

Title: The Villages at Kit Carson Project (Infill Parcel 239 and Infill Parcel 55) – Mitigated Negative Declaration, General Plan Amendment, Rezone Ordinance
Contact: Charity Gold 916-774-5247 cgold@roseville.ca.us

Meeting Date: 3/6/2019

Item #: 8.3.

RECOMMENDATION TO COUNCIL

At the January 24, 2019 Planning Commission hearing, the Planning Commission recommended that the City Council take the following actions:

- A. Adopt a resolution approving the Villages at Kit Carson Mitigated Negative Declaration and Mitigation Monitoring and Reporting Program;
- B. Adopt a resolution approving text and land use map amendments to the General Plan; and
- C. Adopt the two (2) findings of fact and introduce the first reading of the ordinance rezoning the property to RS/DS.

BACKGROUND

This Council Communication provides a summary evaluation of the project and a summary of the January 24, 2019 Planning Commission hearing. A more detailed background and evaluation is provided in the Planning Commission staff report, included as Attachment 1 and Attachment 2.

Background/Project Description

The approximately 2.5-acre project site is located on the southeast corner of the intersection of Kit Carson Way and Santa Clara Drive, in the eastern portion of the City of Roseville and within the City's Infill area. The site is zoned Single-Family Residential (R1) and Two-Family Residential (R2) and has a Business Professional (BP) and Low Density Residential (LDR) General Plan Land Use designation.

The project will result in the construction of 10 buildings, each consisting of two attached single-family dwellings, for a total of 20 single-family units. The requested entitlements include a General Plan Amendment to change the land use designation to Medium Density Residential (MDR) and Open Space/Floodplain (OS/FP), a Rezone to change the zoning to Small Lot Residential (RS) with a Design Standards (DS) overlay and Open Space (OS) with a Floodway (FW) overlay, a Tentative Subdivision Map, Design Review for residential Subdivision, and a Tree Permit. A detailed project description and evaluation are included in the attached Planning Commission staff report.

Summary Evaluation

The proposed General Plan Amendment and Rezone have been analyzed for consistency with

the goals and policies of the General Plan, as discussed on pages 2 through 4 of the attached Planning Commission staff report. The proposed changes in land use and zoning are consistent with the City's General Plan, and no conflicts with General Plan goals and policies related to Land Use, Utilities and Water, or Housing have been identified.

Summary of Planning Commission Hearing

The project was heard by the Planning Commission on January 24, 2019. On the day of the hearing, staff received 13 letters of support for the project from residents in the adjacent neighborhood. The letters were forwarded to the Planning Commission for their consideration. The applicant and staff presented the project and responded to questions from the Planning Commission related to the current parking situation within the vicinity of the project. The applicant reported that the parking situation had improved since his discussion with the new owners of a nearby apartment complex and that the proposed project exceeds the City's parking requirements. Several residents of the neighborhood attended the meeting, however none spoke for or against the project. Hearing no comments from the audience, the Planning Commission, approved ((7 aye, 0 nay, 0 absent) the Tentative Subdivision Map, Design Review for Residential Subdivision Permit, and Tree Permit for the project and adopted the Mitigated Negative Declaration and Mitigation Monitoring and Reporting Program. The Planning Commission also recommended the City Council approve the General Plan Amendment (Exhibit B and Exhibit C) and Rezone (Exhibit D).

Public Outreach

The proposed project was distributed to the various agencies and departments which have requested notice of City applications, and all comments were considered and incorporated into the Conditions of Approval, as appropriate. Notice of the application was also distributed to the Roseville Coalition of Neighborhood Associations. No comments were received. A public notice of the Planning Commission hearing and the City Council hearing was distributed to all property owners and residents within 300 feet of the project site.

A neighborhood meeting was held for the project on November 5, 2018. Approximately 15 neighbors were in attendance. Residents in support, as well as opposition, expressed concerns related an existing parking issue in the neighborhood. Additionally, the property owner adjacent to the southern boundary of proposed Lot 10 expressed concern about how the project would affect the privacy on her property. Subsequent to the neighborhood meeting, City staff and the applicant reached out to the owner of the apartment complex to discuss overflow parking from the apartment complex and the owner agreed to work with staff and the developer to address the parking issue. Additionally, the property owner met on the project site with the southern property owner to discuss the privacy issue. After the site meeting the applicant revised the proposed landscape plan to include enhanced landscaping along the southern property line to provide screening and increase privacy.

FISCAL IMPACT

The project will annex into the Infill Community Facilities District No. 4 (Public Services) for maintenance of landscape and open space areas. The City has planned for municipal services within the Infill planning area, and the project will not have significant impacts to the City's General Fund.

ECONOMIC DEVELOPMENT / JOBS CREATED

The project will create construction jobs during initial development of the site.

ENVIRONMENTAL REVIEW

An Initial Study/Mitigated Negative Declaration (IS/MND) was prepared for the project. The document analyzed the potential for environmental impacts due to project implementation and determined that potentially significant impacts related to Biological Resources and Cultural Resources could be reduced to less than significant with mitigation and a Mitigation Monitoring and Reporting Program (MMRP) was prepared. The IS/MND was release for a 20-day comment period, which ended on December 17, 2018. No comments on the environmental analysis were received. The IS/MND and MMRP are included as Exhibit A.

Respectfully Submitted,

Charity Gold, Associate Planner

Mike Isom, Development Services Director

A handwritten signature in blue ink, appearing to read 'Dominick Casey', is written over a horizontal line.

Dominick Casey, City Manager

ATTACHMENTS:

Description

Attachment 1 Planning Commission Staff Report

Attachment 2 Planning Commission Attachments and Exhibits

Resolution No. 19-61

Exhibit A Initial Study/Mitigated Negative Declaration and Mitigation Monitoring and Reporting Program

Resolution No. 19-62

Exhibit B General Plan Land Use Amendment Exhibit

Exhibit C General Plan Amendment Text Change Pages

ord

Exhibit D Rezone Exhibit

ITEM 6.4: **General Plan Amendment, Rezone, Tentative Subdivision Map, Design Review Permit for Residential Subdivision, and Tree Permit – 1612-1618 Kit Carson Way – The Villages at Kit Carson – File # PL18-0063**

REQUEST

The applicant requests approval of a General Plan Amendment, Rezone, Tentative Subdivision Map, Design Review Permit For Residential Subdivision, And Tree Permit to create 21 single family parcels and three open space parcels for the construction of 10 attached residences each consisting of two single-family dwellings, for a total of 20 single-family units. Ten of the residences (five buildings) will front on to Kit Carson Way and the other ten residences (five buildings) will front toward the adjacent open space. All 20 dwellings will be accessed from a proposed cul-de-sac.

Applicant – Chris Coulter, 3eDevelopments LLC
Owner – J. William Roach 2012 Revocable Trust

SUMMARY RECOMMENDATION

The Planning Division recommends that the Planning Commission take the following actions:

- A. Adopt the Villages at Kit Carson Initial Study and Mitigated Negative Declaration and Mitigation Monitoring and Reporting Program;
- B. Recommend that the City Council approve the General Plan Amendment (Text and Land Use Map);
- C. Recommend that the City Council adopt the two (2) findings of fact and approve the Rezone;
- D. Adopt the three (3) findings of fact and approve the Tentative Subdivision Map subject to 82 conditions of approval.
- E. Adopt the four (2) findings of fact and approve the Design Review Permit for Residential Subdivision subject to 29 conditions of approval.
- F. Adopt the two (2) findings of fact and approve the Tree Permit subject to 21 conditions of approval.

SUMMARY OF OUTSTANDING ISSUES

As discussed further in the Public Outreach section below, adjacent residents have expressed concerns related to the existing lack of on-street parking within the neighborhood due to overflow from a nearby apartment complex. The proposed projects exceeds the City's parking requirements and staff are working with the owner of the apartment complex to address the parking overflow. Additionally, an adjacent property owner to the south of the project is concerned about how development of the site will affect privacy in her backyard. The applicant met with the property owner and has proposed additional landscaping to address the privacy concern. The applicant has reviewed and is in agreement with the recommended conditions of approval.

BACKGROUND

The approximately 2.5-acre project site is located on the southeast corner of the intersection of Kit Carson Way and Santa Clara Drive, in the eastern portion of the City of Roseville and within the City's Infill Area (Figure 1). The site is zoned Single Family Residential (R1) and Two Family Residential (R2) and has a Business Professional (BP) and Low Density Residential (LDR) General Plan Land Use designation.

The project will result in the construction of 10 attached buildings, each consisting of two single-family dwellings, for a total of 20 single-family units. Ten of the residences (five buildings) will front on to Kit Carson Way and the other 10 residences (five buildings) will front toward the adjacent open space. Vehicle access to all 20 dwellings will be from a proposed cul-de-sac off Santa Clara Drive. The project includes a General Plan Amendment to change the land use designation from BP to MDR and OS/FP (see Exhibit B, General Plan Text and Land Use Table Amendment), a Rezone from Single Family R1 and R2 to Single Family Small Lot with Development Standards (RS/DS) and OS/FW, a Tentative Subdivision Map to merge the existing parcels and re-subdivide the property into 20 residential lots, a Design Review Permit for Residential Subdivision, and a Tree Permit.

The site currently consists of five residential parcels. The southernmost parcel is developed with a single family residence, while the remaining four parcels are undeveloped. The site is surrounded by existing residential, office, and open space uses. The adjacent open space corridor contains a tributary of Cirby Creek. Most of the site slopes gently toward the southeast with about a two-foot elevation change; however, the eastern boundary of the site slopes abruptly toward the open space corridor with an elevation change of 10 to 15 feet to the creek bed. Additionally, there is a hill in the western portion of the property topped with a large valley oak tree. The top of the hill is about six feet above the surrounding land.

EVALUATION: GENERAL PLAN AMENDMENT AND REZONE

Proposed amendments to the General Plan are analyzed for consistency with the goals and policies of the General Plan. For the proposed rezone, Zoning Ordinance Section 19.86.050 specifies that recommendations for approval or denial of a rezone shall include consideration of the proposed amendment's consistency with:

- 1. The public interest, health, safety, or welfare of the City, and**
- 2. The General Plan and any applicable Specific Plan.**

Figure 1: Project Location



Land Use Compatibility

The project is within the City's Infill planning area, which is characterized by pre-1980's urban development. The majority of the area surrounding the site has been developed with single-family, duplex, apartment, and office uses. The project site is made up of four existing vacant parcels zoned R1 with a BP General Plan Land Use designation, and one developed parcel that is zoned R2 with a LDR General Plan Land Use Designation. Although the vacant parcels have a business professional land use designation, according to the City's Municipal Code Section 19.02.030 B, where there are inconsistencies between the land use and zoning of a property the zoning prevails. Therefore, given the current zoning of R1, one single family residence could be constructed on each of the vacant parcels without triggering the requirement for a General Plan Amendment or Rezone.

The proposed General Plan Amendment and Rezone is consistent with the anticipated residential use of the site; however, the land use change will allow the site to be developed at approximately 8 units per acre consistent with the proposed MDR land use zone and RS implementing zone. Pursuant to Table II-9 in the General Plan Land Use Element, the proposed land use and density are consistent with the surrounding land uses. No conflicts with General Plan goals and policies related to land use compatibility have been identified and the project is consistent with the General Plan.

Utilities and Water

The proposed project was reviewed by the Environmental Utilities Department who provided an evaluation of the project's projected water demand using the assumptions in the General Plan and a MDR demand factor of 430 gallons per day (gpd) per dwelling. Because the evaluation indicated that the project would result in a 35 percent increase in water demand, an analysis of the project's projected water demand was requested (Attachment: 1). The analysis includes project level data related to indoor and outdoor water use and accounts for mandated water efficiency requirements that are not included in the MDR demand factor. Based on this information, the projected water use for the proposed project is estimated to be three percent less than assumed in the General Plan. The City's Environmental Utilities Department also reviewed the project's projected sewer flows and found the project would not create an unanticipated impact.

Housing

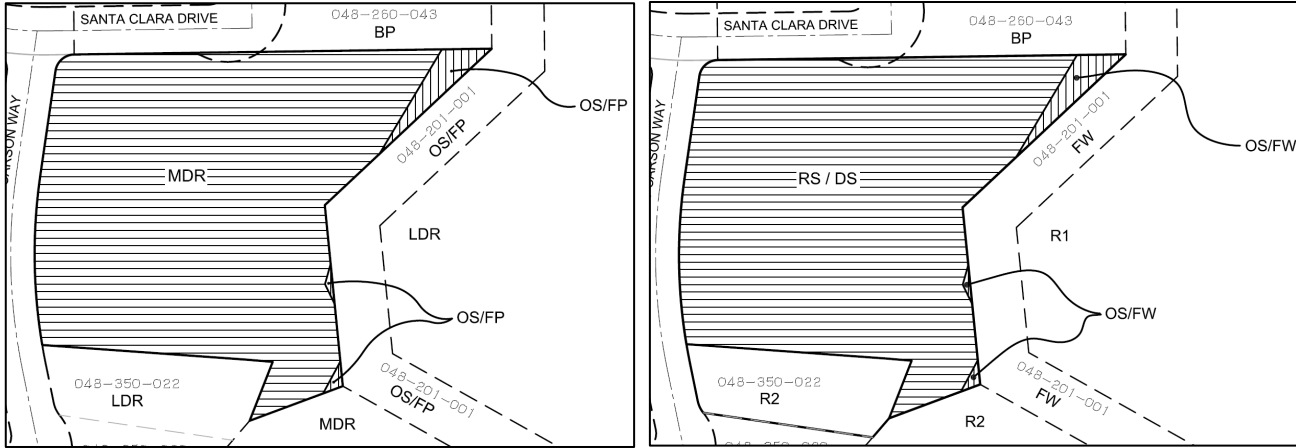
Pursuant to General Plan Housing Element Policy 3, residential developments with more than four units shall provide 10 percent affordable units. The City's Housing Division reviewed the proposed project and determined that, based on an increase of 16 units beyond the current zoning, two affordable units sold to middle income households are required. The applicant is required to enter into the City's current Affordable Purchase Housing Agreement prior to approval of the final map. Tentative Map Conditions 63 through 65 reflect this requirement.

Flood Combing Zone

The project is adjacent to a tributary of Cirby Creek along its eastern boundary. While the grade difference between the project site and the tributary is as much as twenty feet in some places, there are three small areas where the tributary's floodplain extends onto the project site. At the locations where the floodplain intersects the project site, the General Plan Land Use designation will be changed to Open Space with a Floodplain overlay and the zone will be changed to Open Space with a Floodway combining zone. The locations and designations are shown on the General Plan and Rezone exhibits (see Figure 2). These areas will be dedicated to the City as required by Tentative Map Condition 67.

The proposed use meet the goals polices of the General Plan, and are consistent with the required findings for a Rezone.

Figure 2: General Plans and Rezone Exhibits



Development Standards Overlay

The project includes a Development Standards (DS) overlay for project specific development standards as detailed in Table 1, below. The proposed standards allow for the proposed smaller lots than otherwise required in the RS zone and allows for a reduction in the front yard setback.

Table 1: Proposed Development Standards

Development Feature	General Development Standard	Proposed DS Standard
Lot Size (minimum)		
Area	4,500 square feet	2,250 square feet
Width, Two-Story Plan	45 interior/55 corner	20 feet
Width, One-Story Plan	45 interior/55 corner	35 feet
Setbacks (minimum)		
Front Yard Setback (Fronting Kit Carson and Open Space)	15 feet to living space	12.5 feet to living space
Rear Yard Setback (from private cul-de-sac)	10 feet with 700 sf usable open space, or 500 sf with usable front porch	18 feet measured from right-of-way
Side Yard Setback	5 feet interior, 12.5 street side on first floor; 15 feet street side on second floor	10 feet measured between buildings
Lot Coverage (maximum)	None	None, with no open space requirement
Height (maximum)	35 feet	35 feet

The proposed lot sizes are sufficient in size and shape to accommodate the proposed attached single-family product. Although, a reduction in the front yard setback is requested, the setback on the majority of the lots exceeds this requirement. Pursuant to the City's Municipal Code these modifications are permissible with approval of a Design Review Permit for Residential Subdivision.

EVALUATION – TENTATIVE SUBDIVISION MAP

Section 18.06.180 of the City of Roseville Subdivision Ordinance requires that three findings be made in order to approve or conditionally approve a tentative subdivision map. The three findings are listed below in ***italicized, bold*** text and are followed by an evaluation of the map in relation the findings.

- 1. The size, design, character, grading, location, orientation and configuration of lots, roads and all improvements for the tentative subdivision map are consistent with the density, uses, circulation and open space systems, applicable policies and standards of the General Plan or any applicable specific plan for the area, whichever is more restrictive, and the design standards of the Subdivision Ordinance.***
- 2. The subdivision will result in lots which can be used or built upon. The subdivision will not create lots which are impractical for improvement or use due to: the steepness of terrain or location of watercourses in the area; the size or shape of the lots or inadequate building area; inadequate frontage or access; or, some other physical condition of the area.***
- 3. The design and density of the subdivision will not violate the existing requirements prescribed by the Regional Water Quality Control Board for the discharge of waste into the sewage system, Pursuant to Division 7 of the Water Code.***

The Tentative Subdivision Map is included as Exhibit C. The proposed lot sizes, depths, and widths conform to the proposed development standards for the project, and the design of the proposed improvements have been reviewed by all City divisions and departments and have been found to conform to City standards. The applicant has included a lotting plan and home design which shows the lots can be used and built upon. Approval of the project will not result in significant increases in demands on sewage services; there will be no impacts to the existing requirements established by the Regional Water Quality Control Board. Below is an evaluation which focuses on the design elements of the subdivision.

Subdivision Design and Layout

The subdivision consists of medium density residential small lots accessed from a rear-loaded cul-de-sac. The minimum lot size within the subdivision is 2,250 square feet with a few lots, such as those located on corners, as large as 7,000 square feet. In order to maintain the existing drainage pattern, a portion of the residential lot to the south of the subdivision will be merged into proposed Lot 10. This results in a lot that is larger than the typical lots within the subdivision, but allows for maintenance of the drainage inlet. The cul-de-sac is designed so that the units either front onto Kit Carson Way or onto the Open Space with access from the cul-de-sac at the rear of the unit. An illustration of the subdivision design is provided in Figure 3.

Figure 3: Proposed Subdivision Design



Access and Circulation

The proposed subdivision is located on the southeast corner of the intersection of Santa Clara Drive and Kit Carson Way. The proposed subdivision will have one access point via a proposed cul-de-sac off of Santa Clara Way. Each unit will include a private garage and driveway. The units that front onto Kit Carson Way will have pedestrian access from both Kit Carson Way and from pathways in the rear of the units. The units that front onto the open space will have pedestrian access from pathways adjacent to the driveways within the cul-de-sac. The City's Engineering Division has placed a condition on the project requiring that a stop sign with stop bar and legend be placed on Santa Clara Drive to control southbound vehicles.

Parking

The City's Zoning Ordinance requires two parking spaces for each single family residential unit. The total parking required for the residential development is 40 off-street spaces. Each three-bedroom unit within the subdivision includes an attached garage that will accommodate two cars, and each two-bedroom unit includes an attached garage that will accommodate one car. Each unit has a designated driveway that will accommodate at least one car. The units with two-car garages have driveways that will accommodate two cars. In total the site will accommodate a total of 61 off street parking spaces. No on-street parking will be provided within the cul-de-sac.

EVALUATION – DESIGN REVIEW PERMIT FOR RESIDENTIAL SUBDIVISION

The Design Review Permit for Residential Subdivision evaluation of the project has been based on the applicable development standards within the City's Zoning Ordinance and the design standards of the Community Design Guidelines. Section 19.78.060 (I) of the City of Roseville Zoning Ordinance requires that two findings be made in order to approve or conditionally approve a Design Review Permit for Residential Subdivision. The two findings are listed below in ***bold italics***, and are followed by an evaluation of the project in relation to each finding. Refer to Exhibit D for the floor plans, Exhibit E for elevations, and Exhibit F for the landscape plans.

- 1. The residential design, including the height, bulk, size and arrangement of buildings is harmonious with other buildings in the vicinity.***
- 2. The residential design is consistent with applicable design guidelines.***

Architecture and Residential Design

The subdivision will be designed with ten halfplex residential buildings each consisting of one two-bedroom two-story unit and one three-bedroom, single-story unit. Each unit will include a private landscaped courtyard with entrance to the side of the residence. The buildings will be styled with board and batten farmhouse architecture painted white with black accents on the doors, entry gates, and windows. This architectural style will be applied to all elevations of the building. The use of white throughout the project reflects the farmhouse architectural design while adding variation in color and exterior treatment when compared to the surrounding neighborhood.

The homes will have traditional rooflines with a mix of one-story and two-story units providing a mix of massing along the street. The homes that front onto Kit Carson Way will have paved walkways extending from the front door to the sidewalk along the street, while the homes that front onto the open space will have paved walkways that extend from the driveways and lead to the courtyard entrance. The portion of the units that front onto the open space will have patio doors instead of traditional front doors leading to backyards or decks (Figure 4 and Figure 5). The building placement along the street will create a street

presence that enhances the neighborhood character by varying the front yard setbacks. The homes will provide wall plane and roofline variation and generally provide for an engaging and activated streetscape. The proposed elevations conform to the City's Community Design Guidelines.

Figure 4: Elevations For Units On Kit Carson Way

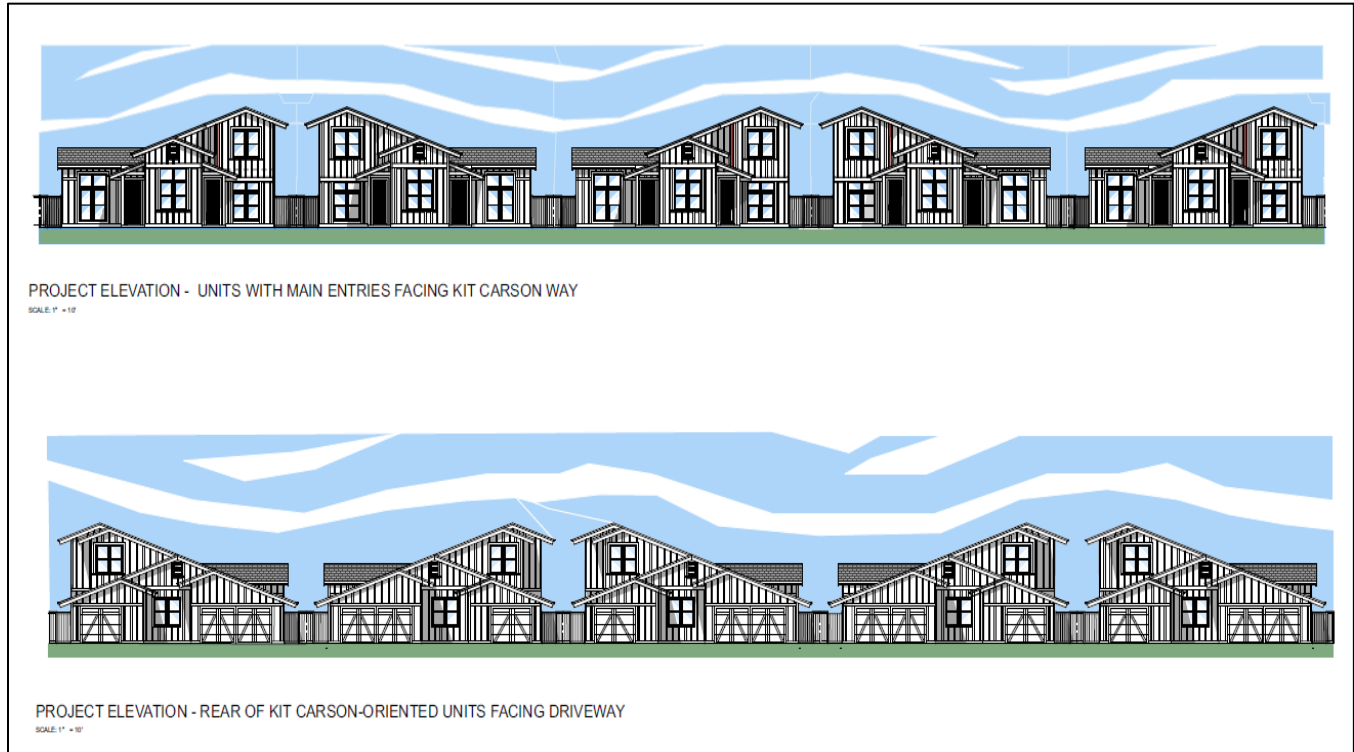
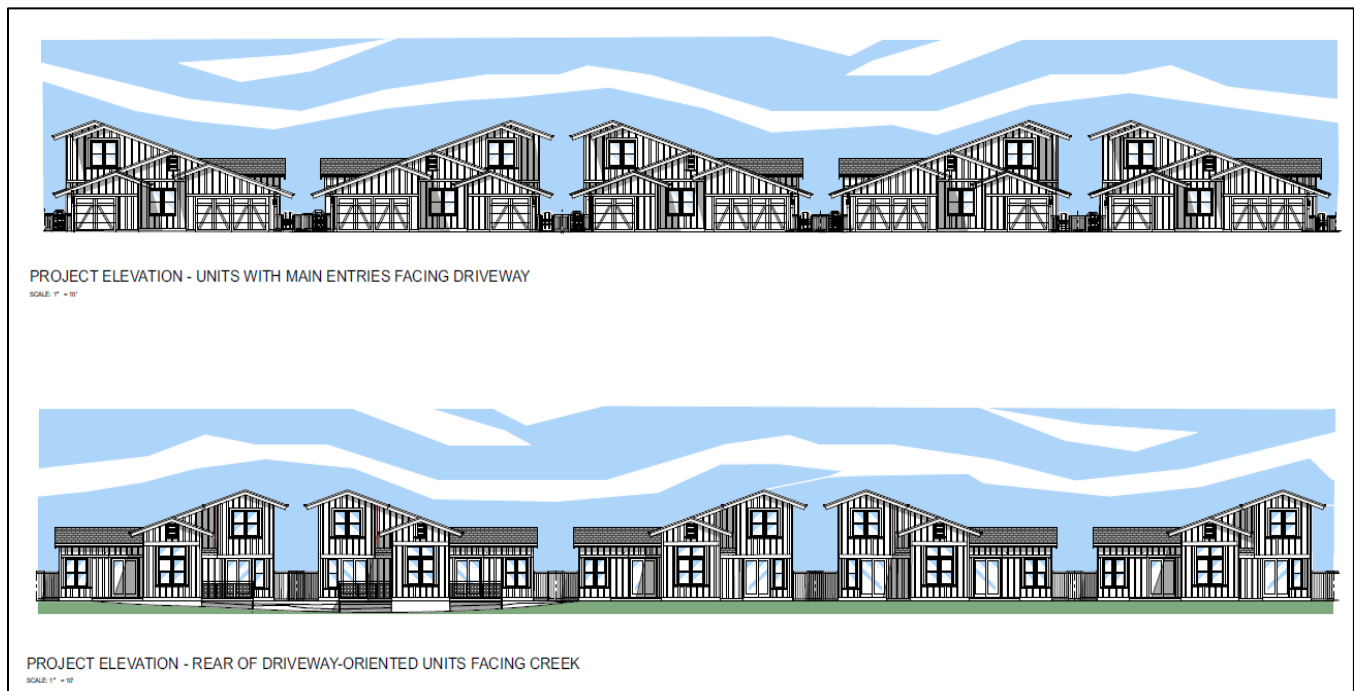


Figure 5: Elevations For Open Space Units



Landscaping

The applicant submitted a landscape plan, which is included as Exhibit F of this report. The landscape design includes a conceptual layout and plant palette. The plant palette is consistent throughout the subdivision providing a layering of plant materials along Kit Carson Way and Santa Clara Drive. The layering includes native oak trees, accent trees, shrubs, ornamental grasses, and turf. The landscaping adjacent to the buildings will be enhanced with tighter plant spacing and contrasting form and texture. Each lot will also include an accent tree within the individual courtyards.

The project is located adjacent to an open space corridor on its eastern border. The open space corridor includes riparian vegetation including native oak trees. In the southeastern portion of the project the driplines of the oak trees overhang onto the project site. The project has been designed to avoid these trees. The conditions for the Tree Permit, as discussed below, will ensure the riparian vegetation is not disturbed. The grading for the pads adjacent to the open space has been minimized to maintain the existing grade and drainage.

The conceptual landscape plan submitted by the applicant is consistent with the City's Design Guidelines. The ultimate plant selection and layout will be reviewed for consistency with the plan during improvement plan review. Design Review Permit for Residential Subdivision Condition 9 will ensure that the landscape plan and plant selection is consistent the City's landscape guidelines.

Conclusion

The project has been designed with consideration of the design concepts of the existing neighborhood and in a manner consistent with the General Plan and the Community Design Guidelines. The project provides adequate vehicle access and circulation, variation in color and materials within the existing neighborhood, high-quality landscaping, building design that enhances and engages the streetscape, variation in massing along the street, and infrastructure adequate to serve the proposed use. The project will not be detrimental to the public health and safety, or be materially detrimental to the public welfare.

EVALUATION – TREE PERMIT

Pursuant to Zoning Ordinance Section 19.66.030, a Tree Permit is required for any removal of native oak trees or for more than 20% encroachment into the dripline of a native oak tree. The proposed project will result in the removal of one protected oak tree. The required findings to approve a Tree Permit are listed below.

- 1. *Approval of the Tree Permit will not be detrimental to the public health, safety or welfare, and approval of the Tree Permit is consistent with the provisions of Chapter 19.66.***
- 2. *Measures have been incorporated into the project or permit to mitigate impacts to remaining trees or to provide replacement for trees removed.***

An arborist report dated January 2018 was prepared for the site by Sierra Nevada Arborists (Attachment 2). The report identified 27 protected oak trees on or overhanging the site. Of the 27 trees identified, one will be removed to facilitate development and six will be affected by excavation for retaining wall footings and deck piers. Although those trees will not be removed, and the encroachment into their protected zones is considered minimal, the activity is subject to a tree permit and the conditions thereof.

The western portion of the site will be graded to balance the site, allow for pad grading of homes, and construction of the cul-de-sac. At the location where Tree #190 (32-inch blue oak) is located the elevation is about seven feet higher than the eastern side of the site. The significant grading required to construct the subdivision will require the removal of Tree #190. According to the arborist this tree is in poor to fair

health due to pruning wounds, decay, sap sucker damage, and an above average amount of deadwood. Given the significant amount of grading that will need to occur in close proximity to this tree and the health of the tree Staff agrees with the applicant's request to remove this tree.

The project's landscape plan, Exhibit F, includes a Tree Mitigation Plan that details the native tree plantings that are proposed as replacement for removal of Tree #190. The applicant proposes to plant 20 blue oak trees, 14 valley oak trees, and 27 interior live oak trees. City staff have reviewed this plan and concluded that it complies with Zoning Ordinance Chapter 19.66, and that the removal of tree #190 is necessary.

PUBLIC OUTREACH

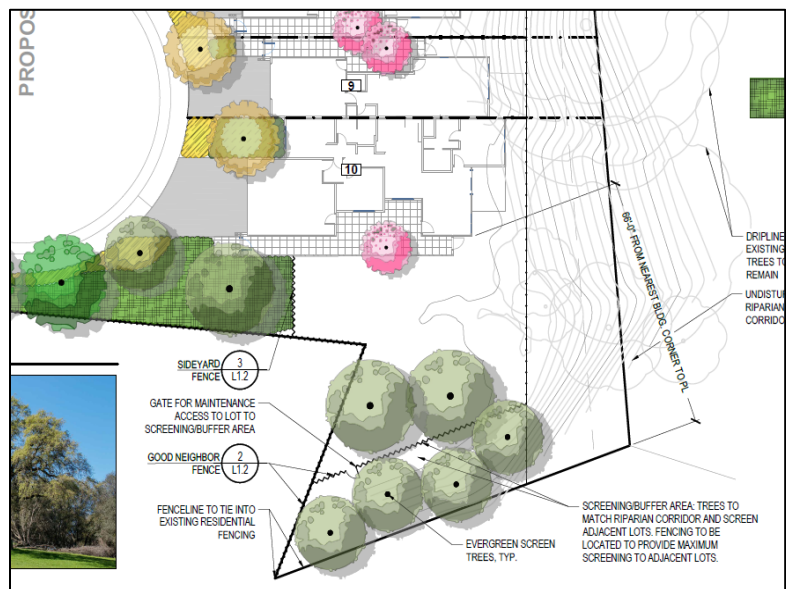
The proposed project was distributed to the various agencies and departments which have requested notice of City applications, and all comments were considered and incorporated into the Conditions of Approval, as appropriate. Notice of the application was also distributed to the Roseville Coalition of Neighborhood Associations. No comments were received. A public notice of the Planning Commission hearing was published on January 11, 2019, and was distributed to all property owners within 300 feet of the project site. To date, one comment letter has been received and is included as Attachment 2. The letter detail opposition to the project related to density, design, traffic, parking, and opposition to the removal of the onsite oak tree.

A neighborhood meeting was held for the project on November 5, 2018. Approximately 15 neighbors were in attendance. Residents in support, as well as opposition, attended the meeting. The key points of opposition were related to parking and density. Additionally, one neighbor adjacent to the southern boundary of proposed Lot 10 expressed concern about how the project would affect the privacy in her rear yard.

The majority of the neighbors in attendance were concerned that the project would exacerbate an existing parking problem in the neighborhood. According to the neighbors, all available on-street parking is being used by residents of a nearby apartment complex. In response to this concern, City staff as well as the applicant reached out to the owner of the apartment complex to determine if sufficient off-street parking for the residents was being provided. According to the owner, the complex includes three-bedroom units, which may include tenants with multiple vehicles. The ownership of the complex has recently changed. The new owner has agreed to work with staff to identify the parking needs of the complex in an effort to alleviate the on-street parking congestion. As stated in the Design Review Permit for Residential Subdivision section above, the proposed project includes more off-street parking than is required by City standards.

Lot 10 of the proposed subdivision will share a property line with an existing duplex on Cindy Circle to the south. The owner of the duplex has expressed concern about the grade difference between the Cindy Circle property and the proposed Lot 10, stating that the occupants of Lot 10 would have a direct

Figure 6: Lot 10 Privacy Detail



line of sight into the rear yard. Due to the existing grade difference between these properties, the residential unit on Lot 10 will be elevated above the adjacent property. To increase privacy between these properties the project is designed so that the single-story side of the building will be facing the southern property. This side of the building includes one window and one patio door on the first floor and an enclosed courtyard. The building on Lot 10 will be located approximately 66 feet from the southern property line and the fencing around the courtyard is anticipated to block views onto the adjacent property. Additionally, the applicant met with the adjacent property owner and agreed to include additional landscaping in the southern portion of Lot 10 to create privacy between these lots. See Figure 6 above for detail. The screening trees will be located to provide maximum screening to adjacent lots. Given the existing topography of the site, staff believes this concern has been adequately addressed.

ENVIRONMENTAL DETERMINATION

An Initial Study/Mitigated Negative Declaration was prepared for the project and released for public comment on November 27, 2018 (Exhibit A). The 20-day comment period for the document ended on December 17, 2017. No comments on the adequacy of the document were received. The document analyzed the potential for environmental impacts due to project implementation and determined that potentially significant impacts related to Biological Resources and Cultural Resources could be reduced to less than significant with mitigation. A Mitigation Monitoring and Reporting Program was prepared for the project and is included for adoption with this request.

RECOMMENDATION

The Planning Division recommends the Planning Commission take the following actions:

- A. Adopt the Villages at Kit Carson **Initial Study and Mitigated Negative Declaration and Mitigation Monitoring and Reporting Program**;
- B. Recommend that the City Council approve the General Plan Amendment (Text and Land Use Map) for **The Villages at Kit Carson – PL18-0063**;
- C. Recommend that the City Council adopt the two (2) findings of fact and approve the Rezone for **The Villages at Kit Carson – PL18-0063**;
- D. Adopt three (3) findings of fact as listed in the Staff Report and approve the Tentative Subdivision Map for **The Villages at Kit Carson – PL18-0063** subject to 82 conditions of approval;
- E. Adopt two (2) findings of fact as listed in the Staff Report and approve the Design Review Permit for Residential Subdivision for **The Villages at Kit Carson – PL18-0063** subject to 29 conditions of approval;
- F. Adopt two (2) findings of fact as listed in the Staff Report and approve the Tree Permit for **The Villages at Kit Carson – PL18-0063** subject to 21 conditions of approval.

CONDITIONS OF APPROVAL FOR RESIDENTIAL SUBDIVISION

- 1. The Tentative Subdivision Map shall be valid for a period of two (2) years from the approval date, **January 24, 2019**, and shall expire on **January 24, 2021**. Prior to said expiration date, the applicant may apply for an extension of time, provided however, that this approval shall be extended for no more than six (6) years from **January 24, 2021**.
- 2. The approval of a Tentative Map and/or tentative site plan does not constitute approval of proposed improvements as to size, design, materials, or location, unless specifically addressed in these conditions of approval. (Engineering)

3. The design and construction of all improvements shall conform to the Design and Construction Standards of the City of Roseville, or as modified by these conditions of approval, or as directed by the City Engineer. (Engineering)
4. The developer shall not commence with any on-site improvements until such time as grading and/or improvement plans are approved and grading and/or encroachment permits are issued by the Department of Public Works. (Engineering)
5. The applicant shall pay City's actual costs for providing plan check, mapping, GIS, and inspection services. This may be a combination of staff costs and direct billing for contract professional services. Project billing may occur up to two (2) months after the end of warranty or the Notice of Termination date for the SWPPP, whichever occurs later. (Engineering, Environmental Utilities, Finance)
6. The project shall comply with all required environmental mitigation identified in The Villages at Kit Carson Initial Study/Mitigated Negative Declaration, and shall include all applicable mitigation measures as notes on the grading plans. (All Departments)

PRIOR TO ISSUANCE OF A GRADING PERMIT AND/OR IMPROVEMENT PLANS

7. Landscape Plans for all landscape corridors and all landscaped common areas shall be approved with the improvement plans. Landscaping shall be installed for Substantial Completion of the subdivision improvements. Landscape corridors shall also successfully complete the required establishment period. The landscape plan shall comply with the City of Roseville Water Efficient Landscape Ordinance. (Planning, Engineering, Parks, Fire, Environmental Utilities)
8. The project shall be addressed as 1612 Kit Carson Way. Prior to the submittal of the improvement plan, the applicant shall submit a street name application with proposed street names. The application can be found [HERE](#). After city review, the applicant will receive the application identifying approved or rejected street names. If enough street names are approved, the applicant shall submit a map with the approved street names to receive a stamp and to be used as the approved street name exhibit. This shall be included in the submittal for improvement plans.
9. Grading around the native oak trees or the riparian corridor shall be as shown on the tentative map as approved in the Tree Permit conditions and mitigation measures. (Planning)
10. The grading and improvement plans shall be designed in accordance with the City's Improvement Standards and Construction Standards and shall reflect the following:
 - a. Street improvements including, but not limited to, curb, gutter, sidewalk, pavement, drainage systems, traffic striping, signing, medians and markings, etc. along all existing and proposed City streets, as required by Engineering.
 - b. Grading shall comply with the City grading ordinance. Erosion control devices (sediment traps, ditches, straw bales, etc.) shall be shown on the grading plans. All erosion control shall be installed prior to the onset of wet weather. Erosion control is installed to minimize silt discharge from the project site. It is incumbent upon the applicant to ensure that necessary measures are taken to minimize silt discharge from the site. Therefore modification of the erosion control plan may be warranted during wet weather conditions.
 - c. A rough grading permit may be approved by the Engineering Department prior to approval of the improvement plans.
 - d. Access to the floodplain as required by Engineering and the Streets Department.

- e. Soil and general construction materials are prohibited from the City's Regulatory Floodplain. (Engineering/Floodplain Management)
 - f. Standard Accessible ramps shall be installed at all curb returns per City Standards. (Engineering)
11. For all work to be performed off-site, permission to enter and construct shall be obtained from the property owner, in the form of a notarized right-of-entry. Said notarized right-of-entry shall be provided to the Engineering Division prior to approval of any plans. (Engineering)
12. The applicant shall apply for and obtain an encroachment permit from the Engineering Department prior to any work conducted within the City right-of-way. (Engineering)
13. The applicant shall remove and reconstruct any existing damaged curb, gutter, and sidewalk along the property frontage. During site inspection Engineering will designate the exact areas to be reconstructed. (Engineering)
14. All Lots/Parcels shall conform to Class 1 drainage, pursuant to the adopted City of Roseville Improvement Standards, except as shown on the tentative map or as approved in these conditions. (Engineering)
15. The following note shall be added to the Grading and/or Improvement Plans:
- To minimize dust/grading impacts during construction the applicant shall:*
- a. *Spray water on all exposed earth surfaces during clearing, grading, earth moving and other site preparation activities throughout the day.*
 - b. *Use tarpaulins or other affective covers on all stockpiled earth material and on all haul trucks.*
 - c. *Sweep the adjacent streets frontages at least once a day or as needed to remove silt and other dirt which is evident from construction activities.*
 - d. *Ensure that construction vehicles are cleaned prior to leaving the construction site to prevent dust and dirt from being tracked off site.*
 - e. *The City shall have the authority to stop all grading operations, if in the opinion of city staff, inadequate dust control measures are being practiced or excessive wind conditions contribute to fugitive dust emissions. (Engineering)*
16. The site shall be access by a standard 25-foot wide A-7 driveway located on Santa Clara Drive. The private road shall be constructed as a modified alley with 22-feet of pavement and standard curb, gutter, and sidewalk on one side. No parking shall be allowed on the private road. (Engineering)
17. A stop sign with stop bar and legend shall be placed to control southbound vehicles on Santa Clara Drive. (Engineering)
18. Prior to the approval of the improvement plans, it will be the project proponent's responsibility to pay the standard City Trench Cut Recovery Fee for any cuts within the City streets that are required for the installation of underground utilities. (Engineering)
19. A note shall be added to the grading plans that states:

*“Prior to the commencement of grading operations, the contractor shall identify the site where the **excess/borrow** earthen material shall be imported/deposited. If the **borrow/deposit** site is within the City of Roseville, the contractor shall produce a report issued by a geotechnical engineer to verify that the exported materials are suitable for the intended fill, and shall show proof of all approved grading plans. Haul routes to be used shall be specified.”* (Engineering)

20. The grading plans for the site shall be accompanied with a shed map that defines that area tributary to this site. All drainage facilities shall be designed to accommodate the tributary flow. All on-site storm drainage shall be collected on site and shall be routed to the nearest existing storm drain stub of natural drainage course. (Engineering)
21. All storm drainage, including roof drains, shall be collected on site and shall be routed to the existing drainage outfall located on Lot 10. Prior to discharge from the site, the storm water shall be treated with appropriate storm water pollution treatment device(s). The storm drain system shall be a private system and shall be maintained by the property owner. Appropriate easements, to the benefit of the Home Owners Association, shall be provide on Lot 10 to allow for the conveyance of the private drainage across Lot 10 and provide access and maintenance of the drainage facilities. (Engineering)
22. The existing drainage outfalls shall be privately owned and maintained (by the Home Owners Association). The City has no responsibility in the maintenance of the drainage facilities and will not assume any responsibilities for maintenance in the future. (Engineering)
23. The grading plans shall be accompanied with engineered structural calculations for all retaining walls greater than 4 feet in height. All retaining walls shall be of either split faced masonry units, keystone type construction, or cast in place concrete with fascia treatment. (Engineering)
24. To ensure that the design for any necessary widening, construction, or modifications of Public Streets does not conflict with existing dry utilities generally located behind the curb and gutter, and prior to the submittal of design drawings for those frontage improvements, the project proponent shall have the existing dry utilities pot holed for verification of location and depth. (Engineering)
25. Sight distances for all driveways shall be clearly shown on the improvement plans to verify that minimum standards are achieved. It will be the responsibility of the project proponent to provide appropriate landscaping and improvement plans, and to relocate and/or modify existing facilities as needed to meet these design objectives. (Engineering)
26. Improvement plans shall show the Preserve boundary and label it as a protected area. The Pre-Construction meeting shall address the presence of the Preserve, the sensitive habitats present and minimization of disturbance to the Preserve. During grading and construction the preserve area shall be avoided and shall not be used for parking, storage, or project staging. The contractor shall remove all trash blown into the preserve from adjacent construction on a daily basis. After construction is complete, the temporary fencing shall be removed from the preserve, along with all temporary erosion control measures (e.g., straw bales, straw waddles and stakes, silt fencing). (Engineering, Development Services, Planning)
27. Prior to construction within any phase of the project, high visibility temporary construction fencing shall be installed along the parcel adjacent to the Preserve. Fencing shall be maintained daily until permanent fencing is installed, at which time the temporary fencing shall be removed from the project site. (Engineering, Development Services, Planning)
28. With the exception of access required for maintenance and/or emergency vehicles, the project shall be designed to prevent vehicle access into the Preserve. Post and cable fencing or other

improvements shall be utilized to meet this requirement. (Engineering, Development Services, Planning)

29. Landscaping adjacent to the Preserve shall be California native, drought-tolerant groundcover, shrubs, plants, and trees. (Development Services, Planning)
30. Prior to the approval of the Improvement Plans, the project proponent shall prepare and submit a Storm Water Pollution Prevention Plan (SWPPP) to the City, as defined by the Regional Water Quality Control Board. The SWPPP shall be submitted in a single three ring binder. Upon approval, the SWPPP will be returned to the project proponent during the pre-construction meeting. (Engineering)
31. Prior to the approval of the Improvement Plans, the project proponent shall provide the City with the GIS layer and corresponding shapefile for the 100-year floodplain boundary (electronically). (Engineering/Floodplain Management)
32. Prior to the issuance of a grading permit or approval of Improvement Plans, the grading plans shall clearly identify all existing water, sewer and recycled water utilities within the boundaries of the project (including adjoining public right of way). Existing utilities shall be identified in plan-view and in profile-view where grading activities will modify existing site elevations over top of or within 15 feet of the utility. Any utilities that could potentially be impacted by the project shall be clearly identified along with the proposed protection measures. The developer shall be responsible for taking measures and incurring costs associated with protecting the existing water, sewer and recycled water utilities to the satisfaction of the Environmental Utilities Director. (Environmental Utilities)
33. Water and sewer infrastructure shall be designed and constructed pursuant to the adopted City of Roseville Improvement Standards and Construction Standards and shall reflect the following:
 - a. Sewer and water service laterals shall not be allowed off of water and sewer mains larger than 12 inches in diameter.
 - b. Utilities or permanent structures shall not be located within the area which would be disturbed by an open trench needed to expose sewer trunk mains deeper than 12 feet unless approved by Environmental Utilities in these conditions. The area needed to construct the trench is a sloped cone above the sewer main. The cone shall have 1:1 side slopes.
 - c. Water and sewer mains shall not exceed a depth of 12 feet below finished grade, unless authorized in these conditions.
 - d. All sewer manholes shall have all-weather 10-ton vehicular access unless authorized by these conditions. (Environmental Utilities)
34. Any backflow preventers visible from the street shall be painted green to blend in with the surrounding landscaping. The backflow preventers shall be screened with landscaping and shall comply with the following criteria:
 - a. There shall be a minimum clearance of four feet (4'), on all sides, from the backflow preventer to the landscaping.
 - b. For maintenance purposes, the landscaping shall be installed on a maximum of three sides and the plant material shall not have thorns.
 - c. The control valves and the water meter shall be physically unobstructed.

- d. The backflow preventer shall be covered with a green cover that will provide insulation. (Environmental Utilities)
- 35. A note shall be added to the Improvement Plans stating that all water backflow devices shall be tested and approved by the Environmental Utilities Department prior to the Notice of Completion for the improvements. (Environmental Utilities)
- 36. Any unused existing water and sewer services on Kit Carson Way shall be abandoned. (Environmental Utilities)
- 37. Each lot shall have its own water and sewer service. (Environmental Utilities)
- 38. Fire hydrants shall be located as required by the Fire Department. The maximum distance between fire hydrants shall not exceed 500' on center. (Fire)
- 39. Minimum fire flow is 1,500 gallons per minute with 20 pounds of residual pressure. The fire flow and residual pressure may be increased, as determined by the Fire Marshall, where the project utility lines will serve non-residential uses. (Fire)
- 40. The property shall annex into CFD No. 4, Infill. The base max tax rate will be determined by the level of service required.
- 41. Fire hydrants shall be located as required by the Fire Department. The maximum distance between fire hydrants shall not exceed 500' on center. This provision applies only to future detached residential use only. (Fire)
- 42. Minimum fire flow is 1,500 gallons per minute with 20 lbs. residual pressure. The fire flow and residual pressure may be increased, as determined by the Fire Marshal, where the project utility lines will serve non-residential uses. This provision applies only to future detached residential use only. (Fire)
- 43. Testing of all fire systems shall be performed prior to the sales office can be opened for business. (Fire)
- 44. Framing construction cannot commence until access roads and public fire hydrants are approved by the Fire Department. (Fire)
- 45. This project shall not reduce the responsibilities of the owner(s) or future owners of these parcels from maintaining all on-site fire systems, including limitation of vehicle parking and fire lanes. There shall be a clear language regarding maintenance and common easements agreement for service in the CCRs. A service company shall be obtained to maintain all on-site fire protection systems as noted in the conditions of approval. (Fire)
- 46. There are existing underground facilities along the east side of Kit Carson Way. These existing locations shall be shown future maps. Any relocation and/or removal will be at developer's expense. These facilities include a 50kVA transformer, secondary boxes, and the street lights they feed.
- 47. Any facilities proposed for placement within public/electric utility easements shall be subject to review and approval by the Electric Department before any work commences in these areas. This includes, but is not limited to, landscaping, lighting, paving, signs, trees, walls, and structures of any type. (Electric)
- 48. All Electrical Department facilities, including street lights where applicable, shall be designed and built to the "City of Roseville Specifications for Residential Trenching". (Electric)

49. The design for electrical service for this project will begin when the Electric Department has received a full set of improvement plans for the project. (Electric)
50. All landscaping in areas containing electrical service equipment shall conform to the “Electric Department Landscape Design Requirements” as outlined in Section 7.00 of the Electric Department’s “Specifications for Residential Trenching.” (Electric)
51. Park fees shall be paid by this project. Please contact the Parks Division for fee amounts. (Parks)
52. Grading into the adjacent open space shall be prohibited. Drainage from increased development due to additional impervious surfaces shall be collected and drained into a storm drain system. Private residential lots shall not daylight into the creek. (Parks, Engineering)
53. Any landscaped lots identified to be maintained by the City shall be approved by City. If approved, property shall annex into the appropriate CFD. Any landscaped lots shall be improved. (Parks)
54. Any landscaped lots identified to be maintained by the City shall be approved by City. If approved, property shall annex into the appropriate CFD. (Parks)
55. Landscaping and irrigation to be maintained by the City shall comply with the Parks Construction Standards, latest edition. (Parks)
56. The location and design of the gas service shall be determined by PG&E. The design of gas service for this project shall not begin until PG&E has received a full set of City approved improvement plans for the project. (PG&E)
57. It is the developer's responsibility to notify PG&E of any work required on PG&E facilities. (PG&E)

PRIOR TO OR UPON RECORDATION OF FINAL MAP

58. The following easements shall be provided and shown on the Final Map or by separate instrument, unless otherwise provided for in these conditions:
 - a. Water and sewer easements; and,
 - b. A public utility easement shall be placed across the entire width of the private road. (Engineering)
 - c. A private drainage easement shall be placed on Lot 10 for the conveyance or private drainage and the overland release of the project. (Engineering)
59. Easement widths shall comply with the City’s Improvement Standards and Construction Standards. (Environmental Utilities, Electric, Engineering)
60. All existing easements shall be maintained, unless otherwise provided for in these conditions. (Environmental Utilities, Electric, Engineering)
61. Separate document easements required by the City shall be prepared in accordance with the City’s “Policy for Dedication of Easements to the City of Roseville”. All legal descriptions shall be prepared by a licensed land Surveyor. (Environmental Utilities, Electric, Engineering)
62. A declaration of Conditions, Covenants and Restrictions (CC&Rs), in a form approved by the City Attorney, shall be recorded on the entire property concurrently with the Final/Parcel Map. The CC&Rs shall include the following items: (Attorney, Planning)

- a. A clause prohibiting the amendment, revision or deletion of any sections in the CC&Rs required by these conditions of approval without the prior written consent of the City Attorney.
 - b. A clause excluding any property owned by the City from the terms of the CC&Rs.
 - c. A clause stating that garages within each unit shall be kept open and free for the parking of vehicles exclusively.
 - d. Landscaping along the open space shall be non-invasive. Irrigations shall not over-spray into the open space. Private access/gates into the open space shall be prohibited. (Parks)
 - e. There shall be clear language regarding not parking in areas designated as fire lanes in accordance with the California Fire Code. (Fire)
63. The rezone of the property and addition of 16 units triggers the requirement for two (2) affordable homes reserved for middle income buyers. (Housing)
64. Affordable housing shall be provided as follows: 2 affordable units sold to middle income households. (Housing)
65. Prior to the approval of each final small residential lot subdivision map containing lots for affordable purchase, the developer shall enter into City's current Affordable Purchase Housing Agreement (or other applicable City-approved form) for such residential purchase units affordable to middle-income households. (Housing)
66. The City shall not approve the Final Map for recordation until either:
- a. A subdivision agreement is entered into along with the necessary bonds and insurance as required by the City. Said agreement shall be in a form acceptable to the City Attorney.
- OR
- b. The improvement plans are approved, and the improvements are constructed and accepted as complete. In this case, the subdivider shall enter into a one-year maintenance agreement concurrent with the recordation of the Final Map. (Engineering)
67. Lot A, Lot B, and Lot C shall be dedicated to the City for the purposes of floodplain and open space. (Engineering)
68. Street names shall be approved by the City of Roseville. (Engineering)
69. The subject property shall be annexed into Community Facilities District (CFD) No. 4, Infill prior to approval of the Final Map. This property is being added into this district in order to fund the costs of the median and landscaping obligations. It is the applicant's responsibility to prepare the appropriate documentation for the annexation of this property into the CFD. In order to allow the CFD to be in place at the beginning of the fiscal year, the documentation shall be provided to the Finance Department not later than March 15 of the year preceding the fiscal year in which this annexation will become effective. (Finance, Engineering)
70. The words "traffic control appurtenances" shall be included in the list of utilities allowed in public utilities easements (PUE's) located along public roadways. (Engineering)
71. The Final/Lot/Parcel/Parcel Map shall be submitted per, "The Digital Submittal of Cadastral Surveys". Submittal shall occur after Engineering approval but prior to Council approval. (Engineering)

72. Electric construction costs incurred by the City of Roseville Electric Department for this project shall be paid for by the developer per the applicable policy. (Electric)
73. The Environmental Utilities Department shall make a determination that there is adequate conveyance and treatment capacity in the City sewer system to handle the newly created Lot/Parcels. (Environmental Utilities)
74. The applicant shall pay all applicable water and sewer fees. (Environmental Utilities)

OTHER CONDITIONS OF APPROVAL

75. The applicant shall pay City's actual costs for providing plan check, installation and inspection services. This may be a combination of staff costs and direct billing for contract professional services. (Environmental Utilities, Engineering)
76. Any relocation, rearrangement, or change to existing electric facilities due to this development shall be at the developer's expense. (Electric)
77. It is the responsibility of the developer to insure that all existing electric facilities remain free and clear of any obstructions during construction and when the project is complete. (Electric)
78. Existing public facilities damaged during the course of construction shall be repaired by the applicant, at the applicant's expense, to the satisfaction of the City. (Engineering)
79. The project is subject to the noise standards established in the City's Noise Ordinance. In accordance with the City's Noise Ordinance project construction is exempt between the hours of seven a.m. and seven p.m. Monday through Friday, and between the hours of eight a.m. and eight p.m. Saturday and Sunday. Provided, however, that all construction equipment shall be fitted with factory installed muffling devices and that all construction equipment shall be maintained in good working order. (Engineering)
80. If site survey or earth moving work results in the discovery of hazardous materials in containers or what appears to be hazardous wastes released into the ground, the contractor shall notify the Roseville Fire Department immediately. A representative from the Fire Department will make a determination as to whether the incident is reportable or not and if site remediation is required. Non-emergency releases or notifications about the presence of containers found shall be reported to the Fire Department. (Fire)
81. All plant material shall be maintained under a 30 calendar day establishment period after initial planting. Upon completion of the establishment period, all plant material shall remain under warrantee for an additional 9 months minimum. Any plant material which does not survive during the establishment period shall be immediately replaced. Any trees or shrubs which do not survive during the warrantee period shall be replaced one month prior to the end of the warrantee period. Tree or shrub replacement made necessary due to acts of God, neglect or vandalism shall be exempt from the warrantee. (Parks, Recreation, and Libraries)
82. The Tentative Subdivision Map shall not be deemed approved until the actions on the General Plan Amendment and Rezone are approved and become effective. (Planning)

CONDITIONS OF APPROVAL FOR DESIGN REVIEW PERMIT FOR RESIDENTIAL SUBDIVISION

1. The development standards, unit designs and landscape plans for **The Villages at Kit Carson** are approved as described in Exhibits D, E, F, and I, except as modified by these conditions of approval. (Planning)

2. This permit shall expire on the same date as the Tentative Map for **The Villages at Kit Carson Tentative Subdivision Map, which is January 24, 2019**. Prior to said expiration date, the applicant may apply for an extension of time, provided this approval does not extend the expiration beyond **January 24, 2022**. Effectuation of this DRRS shall occur with the first residential Building Permit. (Planning)
3. The landscape plan shall comply with the City of Roseville Water Efficient Landscape Ordinance. (Planning)
4. The project shall comply with all required environmental mitigation identified in The Villages at Kit Carson Initial Study/Mitigated Negative Declaration, and shall include all applicable mitigation measures as notes on the grading plans. (All Departments)
5. The approval of a Tentative Map and/or tentative site plan does not constitute approval of proposed improvements as to size, design, materials, or location, unless specifically addressed in these conditions of approval. (Engineering)
6. The design and construction of all improvements shall conform to the Design and Construction Standards of the City of Roseville, or as modified by these conditions of approval, or as directed by the City Engineer. (Engineering)
7. The developer shall not commence with any on-site improvements until such time as grading and/or improvement plans are approved and grading and/or encroachment permits are issued by the Department of Public Works. (Engineering)
8. The applicant shall pay City's actual costs for providing plan check, mapping, GIS, and inspection services. This may be a combination of staff costs and direct billing for contract professional services. Project billing may occur up to two (2) months after the end of warranty or the Notice of Termination date for the SWPPP, whichever occurs later. (Engineering, Environmental Utilities, Finance)

PRIOR TO ISSUANCE OF BUILDING PERMITS:

9. The project Landscape Plans shall comply with the following:
 - a. The Landscape Plan shall indicate the location of, and be designed to avoid conflicts with, all pole-mounted light fixtures and utility equipment including (but not limited to) electric transformers, switchgear, and overhead lines, backflow preventers, fire department connections, and public water, sewer, and storm drain facilities. (Planning, Fire, EUD, Electric, Public Works)
 - b. At a minimum, landscaped areas not covered with live material shall be covered with a rock, (3") bark (no shredded bark) or (3") mulch covering. (Planning)
10. All on-site external lighting shall be installed and directed to have no off-site glare. (Planning)
11. Building permit plans shall comply with all applicable code requirements (California Building Code – CBC – based on the International Building Code, California Green Building Standards Code-CGBSC, California Mechanical Code – CMC – based on the Uniform Mechanical Code, California Plumbing Code – CPC – based on the Uniform Plumbing Code, California Fire Code – CFC – based on the International Fire Code – with City of Roseville Amendments – RFC, California Electrical Code – CEC – based on the National Electrical Code, and California Energy Standards – CEC T-24 Part 6), California Title 24 and the American with Disabilities Act - ADA requirements, and all State and Federally mandated requirements in effect at the time of submittal for building permits (contact the Building Division for applicable Code editions). (Building)

12. Prior to the issuance of building permits, the property owner shall pay into the following fee programs: Citywide Drainage Fee, Citywide Traffic Mitigation Fee (TMF), Highway 65 Joint Partners Association (JPA), South Placer Regional Transportation Authority (SPRTA), and City/County Fee. (Engineering)
13. The design and installation of all fire protection equipment shall conform to the California Fire Code and the amendments adopted by the City of Roseville, along with all standards and policies implemented by the Roseville Fire Department. (Fire)
14. The applicable codes and standards adopted by the City shall be enforced at the time construction plans have been submitted to the City for permitting. (Fire)
15. Testing of all fire systems shall be performed prior to opening the sales office for business. (Fire)
16. Framing construction cannot commence until access roads and public fire hydrants are approved by the Fire Department. (Fire)
17. It is the developer's responsibility to notify PG&E of any work required on PG&E facilities. (PG&E)

DURING CONSTRUCTION AND PRIOR TO ISSUANCE OF OCCUPANCY PERMITS:

18. All electric metering shall be directly outside accessible. (Electric)
19. It is the responsibility of the developer to ensure that all existing electric facilities remain free and clear of any obstruction during construction and when the project is complete. (Electric)

OTHER CONDITIONS OF APPROVAL

20. The project is subject to the noise standards established in the City's Noise Ordinance. In accordance with the City's Noise Ordinance project construction is exempt between the hours of seven a.m. and seven p.m. Monday through Friday, and between the hours of eight a.m. and eight p.m. Saturday and Sunday. Provided, however, that all construction equipment shall be fitted with factory installed muffling devices and that all construction equipment shall be maintained in good working order. (Building)
21. The developer (or designated consultant) shall certify that the building foundation location has been placed according to all approved setback requirements shown on the approved site plan. The developer shall prepare a written statement confirming building placement and provide an original copy to the City Building Department Field Inspector at the time of or prior to the foundation inspection. (Building)
22. The required width of fire apparatus access roads shall not be obstructed in any manner, including the parking of vehicles. Minimum required widths and vertical clearances established by the Fire Code shall be maintained at all times during construction. Closure of accesses for fire apparatus by gates, barricades and other devices shall be prohibited unless approved by the Fire Chief. (Fire)
23. Temporary aboveground storage tanks may be used at construction sites for diesel fuel only and shall not exceed 1,000 gallon capacity. Tanks shall comply with all provisions found within the Fire Code. A Fire Department Permit shall be obtained prior to tank installation. The permit shall expire after 90 days from the date of issuance, unless extended by the Fire Chief. (Fire)
24. All alley loaded driveways shall have the address and street name of the designated unit as identified on the approved city lot maps. (Fire)

25. Signs are not approved as part of the Design Review Permit. A Sign Permit is required for all project signs. (Planning)
26. Following the installation of the landscaping, all landscape material shall be maintained in a healthy and weed free condition; dead plant material shall be replaced immediately. All trees shall be maintained and pruned in accordance with the accepted practices of the International Society of Arboriculture (ISA). (Planning)
27. Fences and walls shall be consistent with the locations and treatments specified in the Sierra Vista Specific Plan Design Guidelines. (Planning)
28. The location and design of the gas service shall be determined by PG&E. The design of the gas service for this project shall not begin until PG&E has received a full set of City approved improvement plans for the project. (PG&E)
29. Any relocation or modification to the existing utility facilities or other existing improvements required for the development of this subdivision shall be at the developer's expense. (Electric, Environmental Utilities, Engineering, Fire)

CONDITIONS OF APPROVAL FOR TREE PERMIT

CONDITION	COMPLIANCE VERIFIED / INSPECTED	COMMENTS
PRIOR TO ISSUANCE OF ANY PERMITS OR ANY CONSTRUCTION ON-SITE		
1. All recommendations contained in the Arborist Report (Exhibit G) are incorporated by reference into these conditions, except as modified herein. (Planning)		
2. Removal of Tree#190 and encroachment on Tree #s 92, 93, 94, 95, 96, 97 (as listed and detailed in Exhibit H) is approved with this tree permit. All other native oak trees shall remain in place. Trees to be removed shall be clearly marked in the field and inspected by Planning Staff prior to removal. Removal of the trees shall be performed by or under the supervision of a certified arborist. (Planning)		
3. The developer shall be responsible for the replacement of the total number of inches proposed for removal prior to any tree removal. The total number of inches for this project is 32. Mitigation must be provided prior to tree removal unless otherwise approved in the tree replacement plan or in these conditions. In the event that replacement trees are not available the applicant may provide in-lieu fees to the satisfaction of the Planning Division. (Planning)		
4. No activity shall be permitted within the protected zone of any native oak tree beyond those identified by this report. Encroachment into the protected zone of Tree #s 92, 93, 94, 95, 96, 97 (as listed and detailed in Exhibit H) and described in the staff report is permitted. (Planning)		

5. A \$10,000 cash deposit or bond (or other means of security provided to the satisfaction of the Planning Division) shall be posted to ensure the preservation of all remaining trees during construction. The cash deposit or bond shall be posted in a form approved by the City Attorney. Each occurrence of a violation on any condition regarding tree preservation shall result in forfeiture of all or a portion of the cash deposit or bond. (Planning)		
6. A violation of any of the conditions of this Tree Permit is a violation of the Roseville Municipal Code, the Zoning Ordinance (Chapter 19.74) and the Tree Preservation Ordinance (Chapter 19.66). Penalties for violation of any of the conditions of approval may include forfeiture of the bond, suspension or revocation of the permit, payment of restitution, and criminal penalties. (Planning)		
7. A fencing plan shall be shown on the approved site plan and/or improvement plans demonstrating the Protected Zone for the affected trees. A maximum of three feet beyond the edge of the walls, driveways, or walkways will be allowed for construction activity and shall be shown on the fencing plan. The fencing plan shall be reviewed and approved by the Planning Division prior to the placement of the protective fencing. (Planning)		
8. The applicant shall install a minimum of a five-foot high chain link fence (or acceptable alternative) at the outermost edge of the Protected Zone of the oak tree. Where encroachment is permitted pursuant to Condition 4, above, the fencing for encroachments shall be installed at the limit of construction activity. The applicant shall install signs at two equidistant locations on the temporary fence that are clearly visible from the front of the lot and where construction activity will occur. The size of each sign shall be a minimum of two feet (2') by two feet (2') and must contain the following language: "WARNING THIS FENCE SHALL NOT BE REMOVED OR RELOCATED WITHOUT WRITTEN AUTHORIZATION FROM THE PLANNING DIVISION". (Planning)		
9. Once the fencing is installed, the applicant shall schedule an appointment with the Planning Division to inspect and approve the temporary fencing before beginning any construction. (Planning)		
10. The applicant shall arrange with the arborist to perform, and certify in writing, the completion of deadwooding, fertilization, and all other work recommended for completion prior to the approval of improvement plans. Pruning shall be done by an Arborist or under the direct supervision of a Certified Arborist, in conformance with International Society of Arboriculture (I.S.A.) standards. Any watering and deep root fertilization which the arborist deems necessary to protect the health of the trees as noted in the arborist report or as otherwise required by the arborist shall be completed by the applicant. (Planning)		.

11. A utility trenching pathway plan shall be submitted depicting all of the following systems: storm drains, sewers, water mains, and underground utilities. The trenching pathway plan shall show the proposed locations of all lateral lines. (Planning)		
12. A Site Planning Meeting shall be held with the applicant, the applicant's primary contractor, the Planning Division and the Engineering Division to review this permit, the approved grading or improvement plans, and the tree fencing prior to any grading on-site. The Developer shall call the Planning Division and Engineering Division two weeks prior to the start of grading work to schedule the meeting and fencing inspection. (Planning)		
DURING CONSTRUCTION		
13. The following information must be located on-site during construction activities: Arborist Report, approved site plan/improvement plans including fencing plan, and conditions of approval for the Tree Permit. All construction must follow the approved plans for this tree permit without exception. (Planning)		
14. All preservation devices (aeration systems, oak tree wells, drains, special paving, etc.) shall be designed and installed as required by these conditions and the arborist's recommendations, and shall be shown on the improvement plans or grading plans. (Planning)		
15. If any native ground surface fabric within the Protected Zone must be removed for any reason, it shall be replaced within forty-eight (48) hours. (Planning)		
16. Storage or parking of materials, equipment, or vehicles is not permitted within the Protected Zone of any oak tree. Vehicles and other heavy equipment shall not be operated within the Protected Zone of any oak tree. (Planning)		
17. Where recommended by the arborist, portions of the foundation shall be hand dug under the direct supervision of the project arborist. The certified arborist shall immediately treat any severed or damaged roots. Minor roots less than one (1) inch in diameter may be cut, but damaged roots shall be traced back and cleanly cut behind any split, cracked or damaged area. Major roots over one (1) inch in diameter may not be cut without approval of an arborist and any arborist recommendations shall be implemented. (Planning)		
18. The temporary fencing shall remain in place throughout the entire construction period and shall not be removed without obtaining written authorization from the Planning Division. In no event shall the fencing be removed before the written authorization is received from the Planning Division. (Planning)		

PRIOR TO ISSUANCE OF AN OCCUPANCY PERMIT

19. Within 5 days of the completion of construction, a Certification Letter from a certified arborist shall be submitted to and approved by the Planning Division. The certification letter shall attest to all of the work (regulated activity) that was conducted in the protected zone of the tree, either being in conformance with this permit or of the required mitigation still needing to be performed. (Planning)		
20. A copy of this completed Tree Permit Compliance Verification/Inspection form shall be submitted to the Planning Division. (Planning)		
21. The approval of this Tree Permit shall expire on the same date as the Villages at Kit Carson Tentative Subdivision Map.		

Attachments

1. Water Demand Memorandum
2. Public Correspondence dated 12/09/18

Exhibits

- A. Initial Study/Negative Declaration and Mitigation Monitoring and Reporting Program
- B. General Plan Text and Land Use Table Amendment
- C. Tentative Subdivision Map
- D. Floor Plans (2 pages)
- E. Elevations (4 pages)
- F. Landscape and Tree Mitigation Plan
- G. Arborist Report and General Protection Guidelines
- H. Tree Map
- I. Materials and Colors Board

Note to Applicant and/or Developer: Please contact the Planning Division staff at (916) 774-5276 prior to the Commission meeting if you have any questions on any of the recommended conditions for your project. If you challenge the decision of the Commission in court, you may be limited to raising only those issues which you or someone else raised at the public hearing held for this project, or in written correspondence delivered to the Planning Manager at, or prior to, the public hearing.



BAKER-WILLIAMS ENGINEERING GROUP

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November 19, 2018

The Village at Kit Carson
Technical Memo
Water Allocation
A.P.N. 048-350-015, 016, 018 & 021
PL 18-0063 BWEG Job No. 17-09-035

The proposed project is a General Plan Amendment from BP to MDR, a rezone from RD-1 to RD-3 and a tentative subdivision map for 20 attached dwelling units.

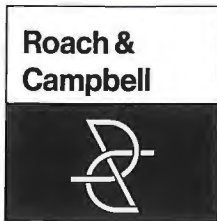
Based on the General Plan and 2.45acre site, the water allocation would be 2.45acres x 2598 GPD/AC = 6365 GPD. The proposed 20 units (MDR) x 430 GPD/Unit = 8600 GPD. This is 35% increase in the allocation.

Landscape irrigation for residential development is conservatively 50% of the water use or 8600 GPD x 50% = 4300 GPD. The project irrigation system design will be required to meet the City Water Efficient Landscape Ordinance. The proposed project irrigation will be reduced to 1,878 GPD (see attached memo from landscape architect). The total reduction is 4300 GPD- 1878 GPD = 2422 GPD.

Therefore, based on the irrigation reduction the project proposed water use will be 8600 GPD- 2422 GPD = 6178 GPD. Which is 6178 GPD / 6365 GDP = 97% of the water allocation.

BAKER-WILLIAMS ENGINEERING GROUP

KENT H. BAKER
R.C.E. 26487



MEMORANDUM

To	Chris Coulter, e3 Developments, LLC Kent Baker, Baker-Williams Engineering
From	David Campbell, ASLA
Date	November 27, 2018
RE:	The Villages at Kit Carson Projected Water Demand

Summary

This project proposes a re-zone from Business Professional (BP) to Medium Density Residential (MDR) and must demonstrate that projected water demand is below or equal to currently zoned and allowable water demand. Based on current water efficient landscape requirements alone, this project is projected to use 6,178 gallons per day average (GPD), which is a 187 GPD savings over the currently zoned allotment of 6,365 GPD.

Background

Indoor and Outdoor water use are typically co-mingled in planning-level per capital GPD estimates. Outdoor landscape water use accounts for, conservatively, 50% of residential water use¹. Using this factor, we may establish the following target landscape water use allotments for the proposed project:

- The proposed demand for MDR is 430 GPD per unit x 20 units= 8,600 GPD (Per the City's General Plan). 50% of this, attributable to landscape use, is 4,300 gallons per day (GPD, averaged).
- Based on the existing General Plan Zoning of BP, the allowable water demand is 2.45 ac x 2,598 GPD per acre= 6,365 GPD.

Based on efficiencies in outdoor landscape water use required by current water efficient landscape requirements alone, the proposed project achieves the overall water demand of the current zoning, as demonstrated using the standard landscape worksheet (following the format of the City's Water Efficient Landscape Ordinance), below. For the overall project, outdoor landscape water demand is estimated at 685,597 gallons per year, equating to 1,878 GPD.

Additional notes:

This estimate includes private rear-yard landscape water use, which is assumed to be, 40% turf (high water use) and 60% planting (mixed low and medium water use) by area. Any rear-yard landscaping installed is the responsibility of the homeowner, and not the developer.

¹(According to the State Water Boards, see https://www.waterboards.ca.gov/press_room/press_releases/2015/pr020315_rqcpd_dec.pdf), This is assumed to be conservative, as other references (California Homebuilding Foundation and others) are higher. The proportion of outdoor to indoor landscape water use varies across jurisdictions due to climate, demographics and other factors. No breakdown between outdoor and indoor water use is provided in the Roseville UWMP on a per capita basis.

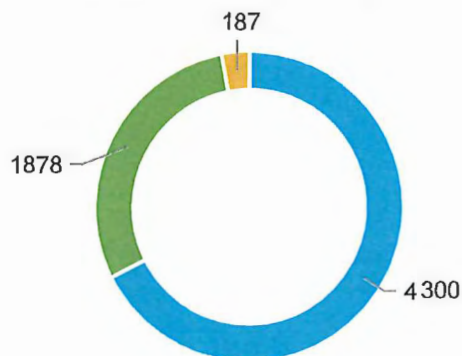
PC Attachment 1

This estimate only includes water savings from current mandatory water efficient landscape standards. It does not include water savings from mandatory interior water efficient building standards, including low-flow fixtures, dual-flush and low-flush toilets, hot-water recirculation, instant hot-water heaters, or parallel plumbing to fixtures.

Water Efficient Landscape Worksheet						Project:	18006A
The Villages at Kit Carson (e3 Developments, LLC)						Date:	4/17/2018
Hydrozone/Planting Description	Plant Factor (PF)	Irrigation Method	Irrigation Efficiency (IE)	ETAF (PF/IE)	Landscape Area (sf)	ETAF x Area	Estimated Total Water Use (g)
Regular Landscape Areas							
Front Yard Low-Water Use (drip, bubblers)	0.2	DripEmtr	0.81	0.25	11,477	2,834	92,897
Front Yard Medium Water Use (drip)	0.5	DripEmtr	0.81	0.62	8,695	5,367	175,948
Front Yard Turf (MSMTR nozzles)	0.8	MultiStrm	0.75	1.07	4,085	4,357	142,840
Patio Tree Planters	0.5	DripEmtr	0.81	0.62	490	302	9,915
Rear Yard Turf (MSMTR nozzles, assumed)	0.8	MultiStrm	0.75	1.07	5,604	5,978	195,955
Rear Yard Planting (drip, assumed)	0.2	DripEmtr	0.81	0.25	8,406	2,076	68,040
Totals					38,757	20,914	
Special Landscape Areas							
				1.00		-	-
				1.00		-	
				1.00		-	
						-	
Totals					-	-	
Nearest Data Location	Roseville						
Reference Eto	52.2				Estimated Total Water Use (ETWU) ¹		685,597
Reference ETAF	0.55				Maximum Allowed Water Allowance (MAWA) ²		689,882
ETAF Calculations/Regular Landscape							
Total ETAF x Area	20,914				Average ETAF for Regular Landscape Areas must be 0.55 or below for residential areas, 0.45 or below for non-residential areas, and 0.65 for DSA projects. These values are also reference values for determining MAWA.		
Total Area (sf)	38,757						
Average ETAF	0.54						
ETAF Calculations/All Landscape							
Total ETAF x Area	20,914				¹ ETWU= Eto x 0.62 x ETAF x Area		
Total Area (sf)	38,757				² MAWA = (Eto) (0.62) [(ETAF x LA) + ((1-ETAF) x SLA)]		
Average ETAF	0.54				*ETWU must be less than or equal to MAWA		

Compared to the existing zoned water use, the overall project estimated water use is 187 GPD below allowable water use based on current water efficient landscape requirements alone:

Proposed Water Use (GPD)



■ Interior Water Use ■ Exterior Water Use ■ Difference under Existing Zoning

PC Attachment 2

TO: DEVELOPMENT SERVICES
PLANNING DIVISION

12/9/18

I CANNOT VIEW THE MITIGATED NEGATIVE DECLARATION, SO I AM UNABLE TO COMMENT ON IT.

THE GENERAL PLAN SHOULD REMAIN THE SAME, BUSINESS/PROFESSIONAL LAND USE AND SINGLE FAMILY RESIDENTIAL.

THE DENSITY OF THE PROJECT DOES NOT FIT THE AREA.

THE DESIGN OF THE PROJECT (FARM STYLE) DOES NOT FIT THE AREA.

LORETTO DRIVE, KIT CARSON, SANTA CLARA IS ONE OF THE SHORT CUTS FROM SUNRISE TO DOUGLAS AND CAN EXCEED 200 CARS PER HOUR.

THERE IS NO PARKING DUE TO SANTA CLARA APTS. THIS PROJECT WILL MAKE IT WORSE.

THE HERITAGE OAK SHOULD HAVE A PROTECTED DESIGNATION AND BE DESIGNED AROUND. IT IS THE LAST OAK ON THE PROPERTY.

IF THIS IS APPROVED WHERE WILL THE CONSTRUCTION VEHICLES PARK?

THIS PROJECT WILL ONLY BENEFIT THE OWNER AND THE DEVELOPER AND THEY DO NOT LIVE IN THE AREA. IT WILL IMPACT THE HOMEOWNERS SOME WHO HAVE BEEN HERE 58 YRS. +

RECEIVED

DEC 13 2018

Planning Department

THANK YOU SINCERELY
Maurice Seals
Gregory Seals
914-783-3318

EXISTING CONDITIONS AND PROJECTIONS

A. PLANNING AREA

The focus of the General Plan's land use policy is on the City's "planning area." Roseville's planning area includes approximately 44.2 square miles of incorporated lands as well as an additional 796 acres, which make up the City's sphere of influence. Roseville's planning area is reflected on Figure II-1. A summary of the acreages for the lands within both the incorporated area and sphere of influence are included on Table II-1.

INCORPORATED AREA

Within the City limits there are sixteen subareas that have been planned for urban development. These include the Infill Area, the North Industrial area, and the City's fourteen specific plan areas. Each area is briefly described below:

Infill Area

The Infill area constitutes what historically has been the central core of Roseville, as well as the areas that were the focus of growth in the City until the early 1980's. With the exception of scattered parcels of limited acreage, the Infill area is close to being fully developed. The land use in this area incorporates a mix of residential neighborhoods, commercial and industrial uses and amenities to serve the residents of the community. The Infill area encompasses the oldest portions of the City but excludes the newly adopted Downtown Specific Plan area and Riverside Gateway Specific Plan area. Totalling 8,515 gross acres, the Infill area will accommodate approximately ~~43,167~~ **43,183** residents at full buildout.

Southeast Roseville Specific Plan

The Southeast Roseville Specific Plan represents the City's first effort to utilize the specific plan process to master plan a new development area. The Plan, originally adopted in February 1985 and expanded in April 1988, provides for the development of approximately 1,024 gross acres south of Douglas Boulevard in the southeast portion of the City. Included is a mix of single and multi-family residential, commercial and office uses with schools, parks and open space

amenities. The Plan area is anticipated to accommodate approximately 8,255 residents and provide 4,386 jobs at buildout.

Northeast Roseville Specific Plan

The Northeast Roseville Specific Plan was adopted in April 1987 and consists of 954 gross acres east of Interstate 80 and north of Douglas Boulevard. The land use plan for this area consists largely of commercial and employment based uses focused towards the regional market, and the inclusion of 1,350 dwelling units. The Plan incorporates significant open space resources including Miner's and Secret Ravines. Buildout population for the Northeast Plan area is projected at 3,524 residents with 18,587 jobs.

Northwest Roseville Specific Plan Area

The Northwest Roseville Specific Plan was adopted in May 1989 and includes 2,663 gross acres in the western portion of the City. Single and multi-family residences are the predominant land use in the area, with associated commercial, office and service uses. The Plan area incorporates a significant amount of parklands and open space, a city golf course and several school sites, including a high school. The Plan is anticipated to accommodate approximately 23,667 residents and provide 4,236 jobs at buildout.

North Central Roseville Specific Plan

The North Central Roseville Specific Plan area is generally situated between Interstate 80 and Washington Boulevard, north of the Diamond Oaks Golf Course. The Plan, adopted in July 1990, is bordered on the north by Highway 65 and incorporates 1,825 acres. The North Central Plan area provides a diverse mix of residential, commercial and office uses. Included are regional commercial sites and significant wetland preservation/compensation area. The Plan area is expected to accommodate approximately 12,296 residents and 15,200 jobs at buildout.

**TABLE II-2
TOTAL LAND USE ALLOCATION**

USE CATEGORY	GROSS ¹ ACRES	% OF TOTAL ACRES
Residential (RES)	12,854 12,857	45%
Commercial (COM)	2,276	8%
Business Professional (BP)	792 789	3%
Industrial (IND)	2,369	8%
Open Space (OS)	3,151	11%
Park & Recreation (PR)	2,136	8%
Public/Quasi Public (P/QP)	2,719	10%
Right of Way (ROW)	1,978	7%
TOTAL	28,274	100%

SOURCE: City of Roseville Planning Division
Updated: September 6, 2017

**TABLE II-3
LAND USE ALLOCATION BY INCORPORATED SUBAREA (in acres)**

SUBAREA	RES	COM ²	BP	IND ³	OS ⁴	PR ⁵	P/QP ⁶	ROW	TOTAL ACRES
INFILL	3,349 3,352	571	204 198	914	479	465	2,109	426	8,514
SERSP	559	83	99	0	74	111	20	78	1,024
NERSP	132	300	308	0	94	13	10	97	954
NWRSP	1,759	119	11	0	155	353	107	159	2,663
NCRSP	656	339	162	78	183	100	75	232	1,825
NIPA	307	68	6	1,287	173	53	9	129	2,031
DWSP	659	13	0	0	98	378	4	51	1,203
HRNSP	294	162	0	0	37	37	48	99	677
NRSP	998	81	0	0	184	117	68	121	1,569
SRSP	616	35	5	0	270	78	23	90	1,117
WRSP	1,758	55	0	88	705	251	147	190	3,194
RGSP	21	29	0	0	0	0	0	0	50
DTSP	27	110	0	2	0	37	0	0	176
SVSP	1,133	241	0	0	357	105	72	173	2,081
CSP	248	19	0	0	177	16	10	32	502
ARSP	338	51	0	0	165	22	17	101	694
TOTAL ACRES	12,854 12,857	2,276	792 789	2,369	3,151	2,136	2,719	1,978	28,274

SOURCE: City of Roseville Planning Division
Updated: September 6, 2017

¹ Gross acreage includes road and highway rights-of-way, easements, etc.

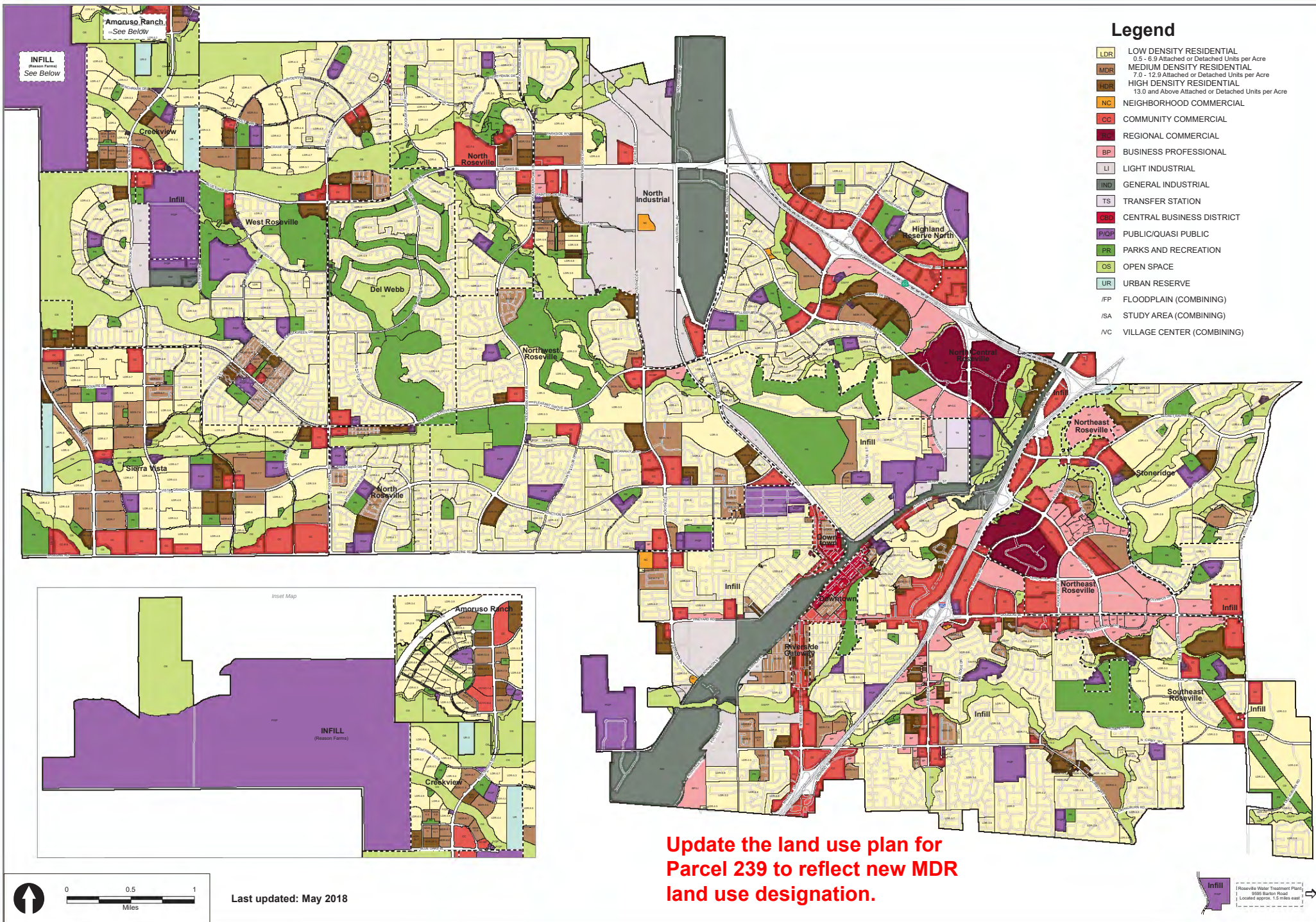
² Commercial includes neighborhood commercial, community commercial, regional commercial and central business district.

³ Industrial includes general industrial, light industrial, and transfer station.

⁴ Open Space includes open space, floodway open space, paseos, wildlife/vernal pool preserves, and 80 acres of Urban Reserve.

⁵ Parks and Recreation includes developed park and recreation areas and golf courses.

⁶ Public/Quasi Public includes: schools, churches, fire stations, electrical substations, corporation yards, well sites, tank and pump station sites, solid waste recycled drop off and park & ride lots.



Tentative Subdivision Map of:
THE VILLAGES AT KIT CARSON

LOTS 13, 14, 15, 16, and 17
 KIT CARSON WAY TRACT
 L-MAPS-26

City of Roseville,

State of California

July 30, 2018

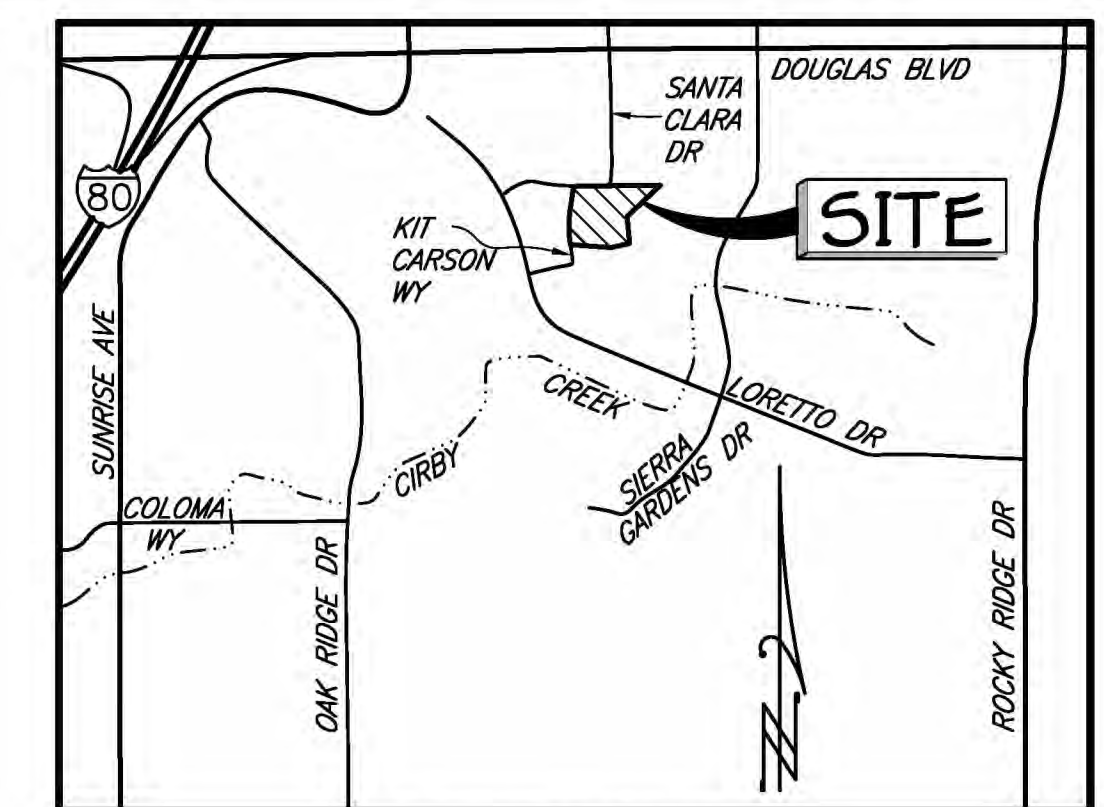
Revised September 4, 2018

Revised November 9, 2018

Revised December 12, 2018

Project Address -1616 Kit Carson Way

File No. - PL-18-0063



VICINITY MAP

NO SCALE

OWNER:
 WILLIAM J. ROACH
 340 WHITE SWANS CROSSING
 BRENTWOOD, TN 37027-4037
 PH. (615) 482-7120

DEVELOPER:
 3dDEVELOPMENTS LLC
 8297 TAIL RACE DRIVE
 ROSEVILLE, CA 95747
 PH. (916) 953-0476

ENGINEER:
 BAKER-WILLIAMS ENGINEERING GROUP
 6020 RUTLAND DRIVE, SUITE 19
 CARMICHAEL, CALIFORNIA 95608
 PH. (916) 331-4336

ASSESSOR'S PARCEL NUMBER:
 048-350-015
 048-350-016
 048-350-018
 048-350-021
 048-350-022

ACREAGE:
 3.0 GROSS ACRES ±

PROPOSED IMPROVEMENTS:
 AS REQUIRED BY THE CITY OF ROSEVILLE
 DEPARTMENT OF PUBLIC WORKS

PROPOSED NUMBER OF LOTS:
 20 NEW LOTS
 1 LOT FOR EXISTING HOME
 3 LOTS TO BE DEDICATED IN FEE TO THE CITY
 FOR OPEN SPACE/FLOOD PLAIN (LOTS 'A', 'B' & 'C')

EXISTING USE:
 VACANT LAND AND 1 SINGLE FAMILY

EXISTING ZONING:
 R1-R2

PROPOSED ZONING:
 RS/DS-R2-FW

SEWER:
 CITY OF ROSEVILLE

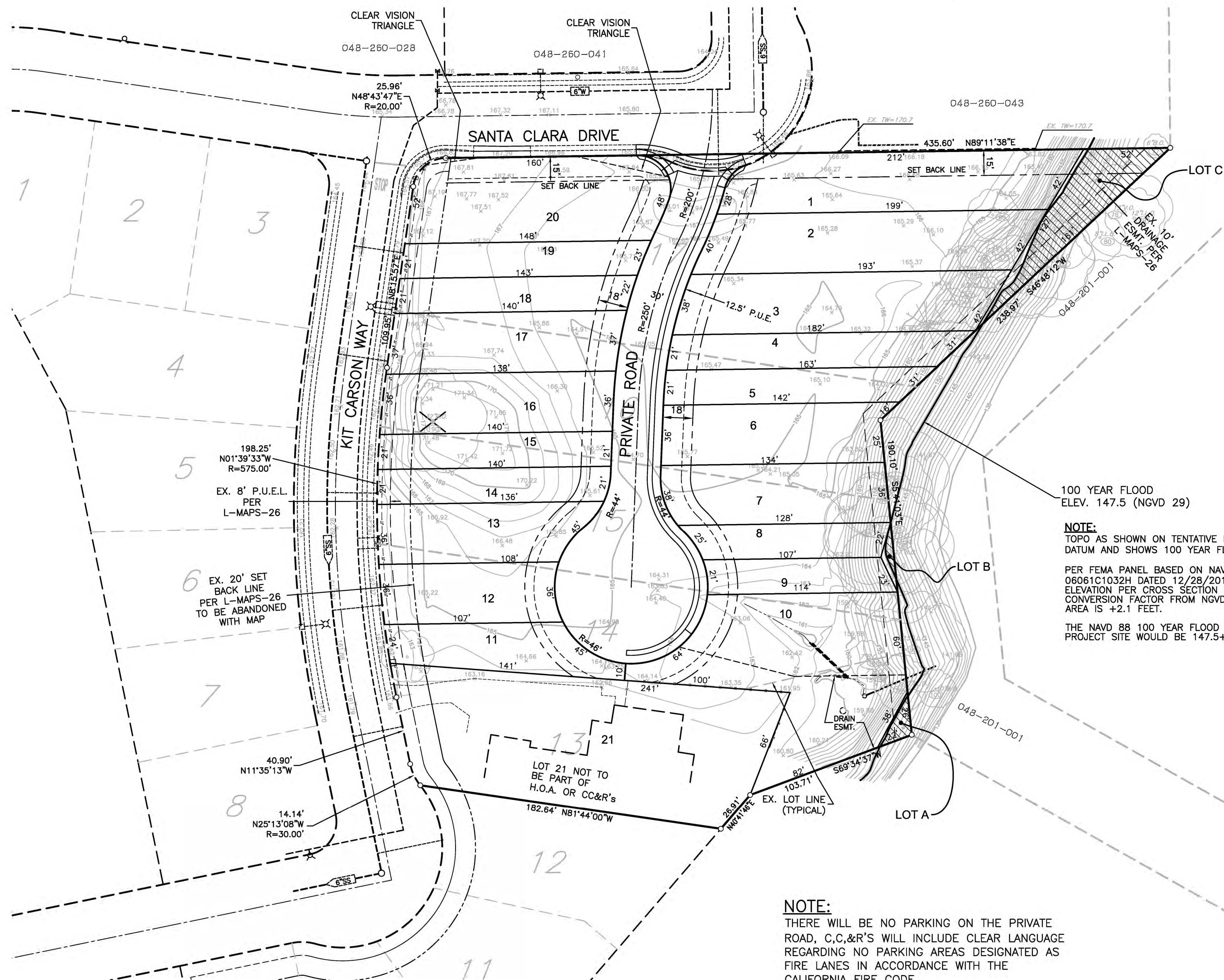
WATER SUPPLY:
 CITY OF ROSEVILLE

DRAINAGE:
 CITY OF ROSEVILLE

FIRE PROTECTION:
 CITY OF ROSEVILLE

SCHOOL DISTRICT:
 ROSEVILLE SCHOOL DISTRICT

PARK DISTRICT:
 ROSEVILLE PARKS DISTRICT



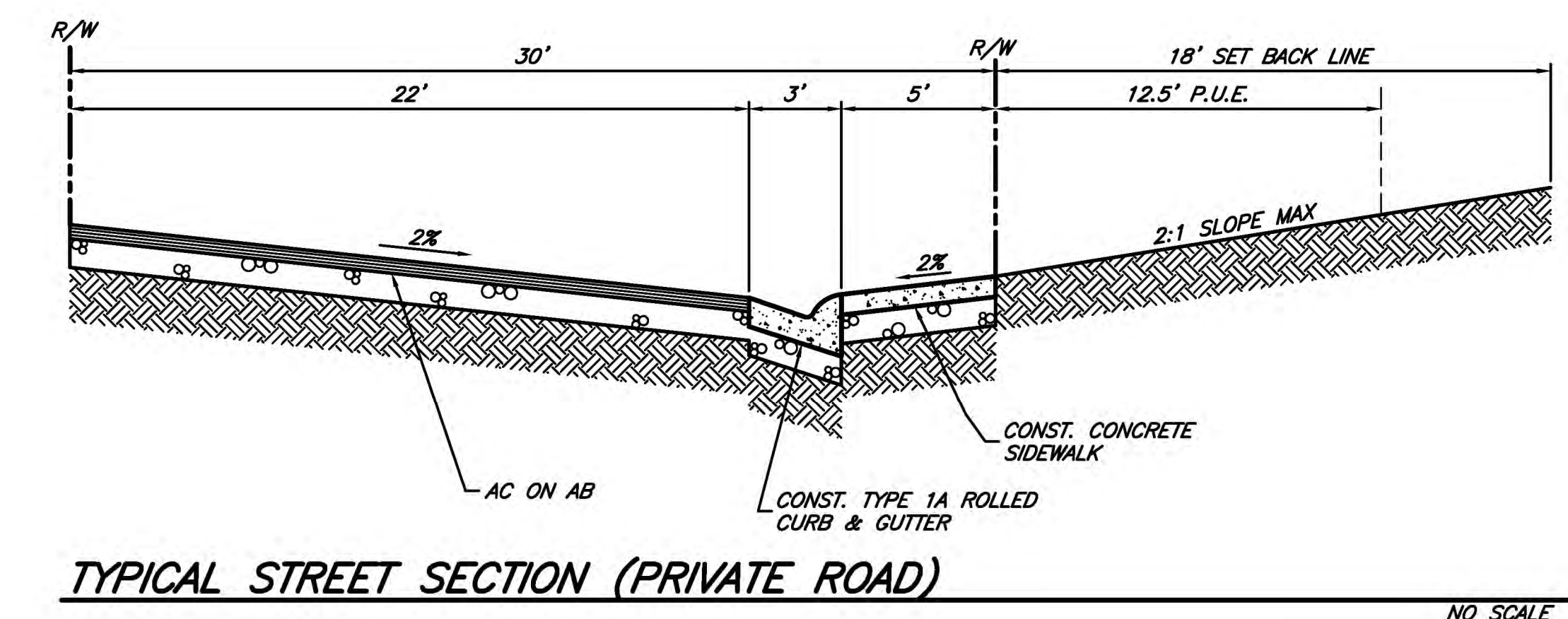
100 YEAR FLOOD
 ELEV. 147.5 (NGVD 29)

NOTE:
 TOPO AS SHOWN ON TENTATIVE MAP IS ON NGVD 29
 DATUM AND SHOWS 100 YEAR FLOOD ELEVATION AS 147.5.

PER FEMA PANEL BASED ON NAVD 88 MAP NUMBER
 06061C1032H DATED 12/28/2015, THE 100 YEAR FLOOD
 ELEVATION PER CROSS SECTION N-N IS 149.3, THE
 CONVERSION FACTOR FROM NGVD 29 TO NAVD 88 IN THE
 AREA IS +2.1 FEET.

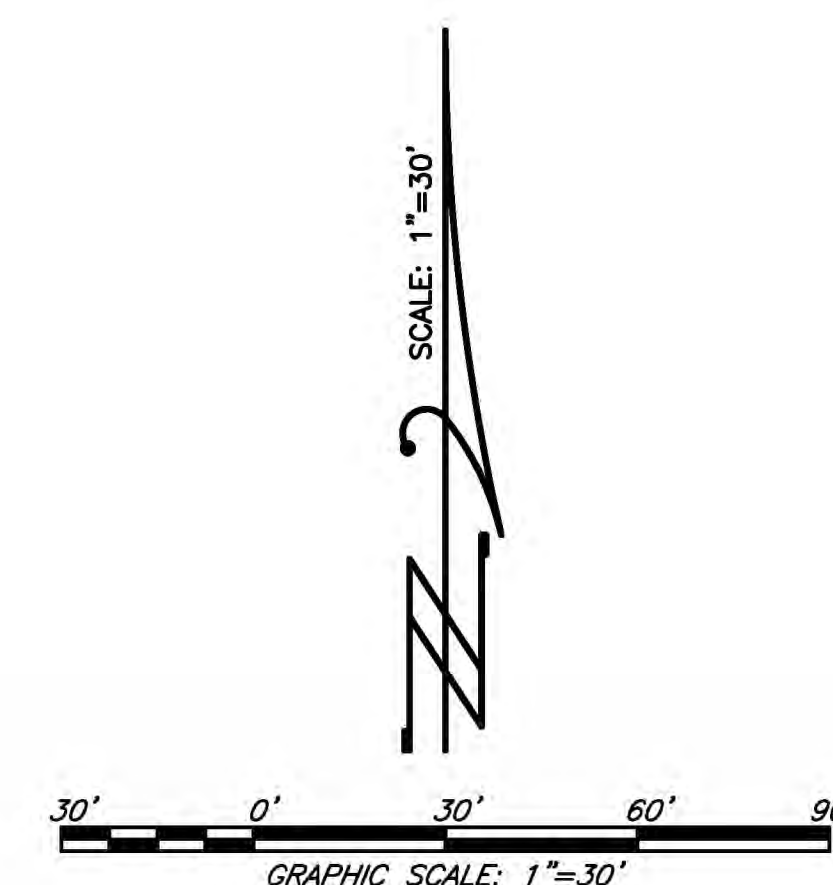
THE NAVD 88 100 YEAR FLOOD ELEVATION FOR THE
 PROJECT SITE WOULD BE 147.5+2.1=149.6.

NOTE:
 THERE WILL BE NO PARKING ON THE PRIVATE
 ROAD, C,C,&R'S WILL INCLUDE CLEAR LANGUAGE
 REGARDING NO PARKING AREAS DESIGNATED AS
 FIRE LANES IN ACCORDANCE WITH THE
 CALIFORNIA FIRE CODE.



TYPICAL STREET SECTION (PRIVATE ROAD)

NO SCALE



BW **BAKER WILLIAMS ENGINEERING GROUP**
 6020 RUTLAND DRIVE, SUITE 19
 CARMICHAEL, CA 95608-0515
 Phone (916)331-4336~Fax (916)331-4430
 EMAIL: office@bwengineers.com

PICHES
ARCHITECTURE

115 TAYLOR STREET
ROSEVILLE, CA.
95678

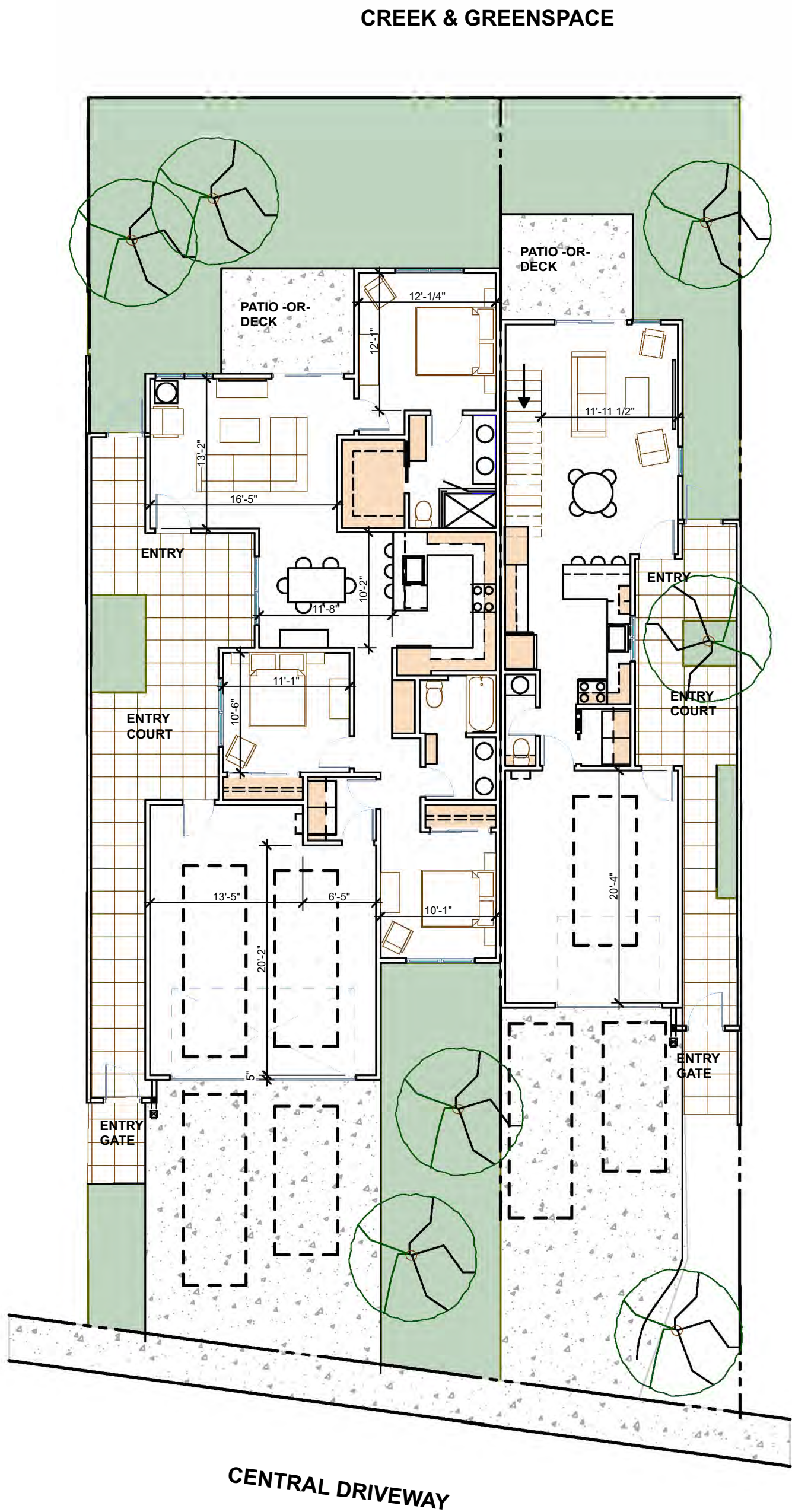
916.783.4624

THE VILLAGES
AT
KIT CARSON WAY

1618 - 1622
KIT CARSON WAY

ROSEVILLE, CA
95661

3E DEVELOPMENTS
Chris Coulter
Tel. 916-953-0476



DRIVEWAY ORIENTED UNITS

SCALE: 1" = 10'

LEFT UNIT:

3-BR / 2 BATH
1-STORY
2-CAR GARAGE

1283 SF

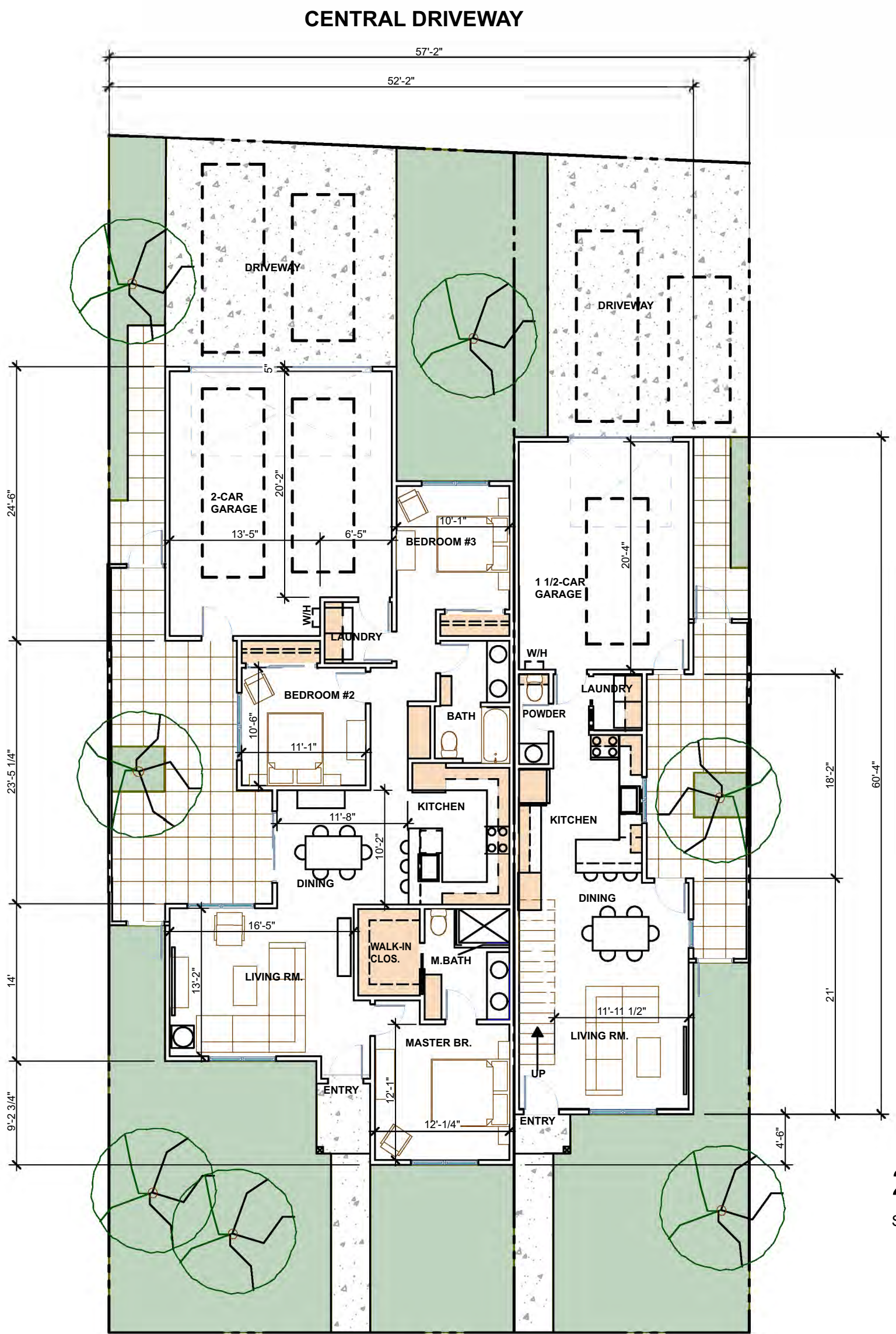
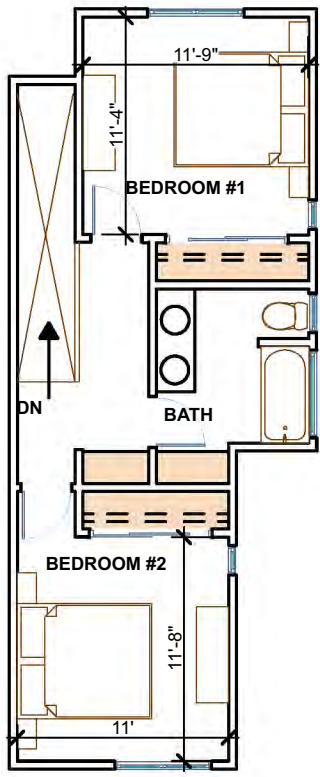
RIGHT UNIT:

2-BR / 1 & 1/2 BATH
2-STORY
1 1/2 CAR GARAGE

1079 SF

2ND STORY / 2-BR UNIT

SCALE: 1" = 10'



STREET ORIENTED UNITS

SCALE: 1" = 10'

LEFT UNIT:

3-BR / 2 BATH
1-STORY
2-CAR GARAGE

1283 SF

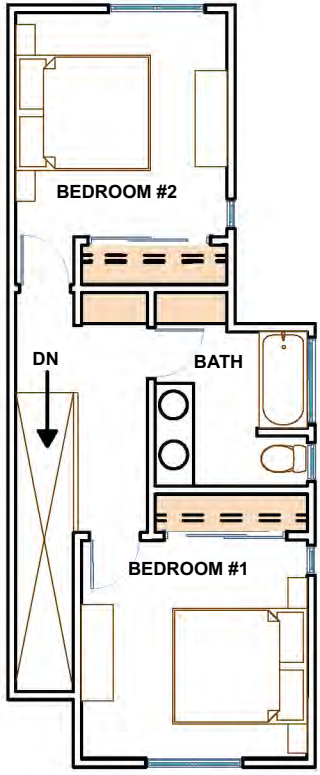
RIGHT UNIT:

2-BR / 1 & 1/2 BATH
2-STORY
1 1/2 CAR GARAGE

1079 SF

2ND STORY / 2-BR UNIT

SCALE: 1" = 10'



SHEET TITLE

FLOOR
PLANS

AP-1A

PICHES
ARCHITECTURE

115 TAYLOR STREET
ROSEVILLE, CA.
95678

916.783.4624

THE VILLAGES
AT
KIT CARSON WAY

1618 - 1622
KIT CARSON WAY

ROSEVILLE, CA
95661

3E DEVELOPMENTS
Chris Coulter
Tel. 916-953-0476



DRIVEWAY ORIENTED SITES

SCALE: 1" = 10'

NOTE:
THIS GROUPING OF UNITS THAT FRONT ON THE DRIVEWAY
IS SHOWN TO PROVIDE A SAMPLE OF THE VARIATION IN
ALIGNMENT OF THE UNITS AND HOW THE ENTRIES
ARE HANDLED TO ACCOMMODATE THIS.

MARK	DATE	DESCRIPTION
------	------	-------------

PROJECT NO:
DATE: 5/22/18
DRAWN BY:
COPYRIGHT

SHEET TITLE

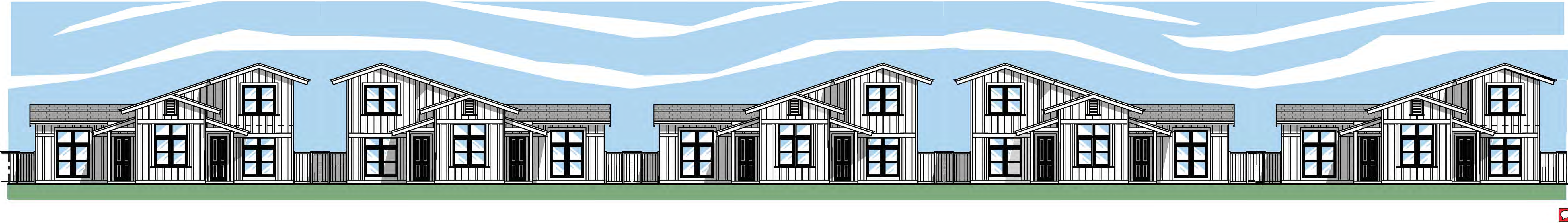
FLOOR
PLANS

AP-1B

PICHES
ARCHITECTURE

115 TAYLOR STREET
ROSEVILLE, CA.
95678

916.783.4624



PROJECT ELEVATION - UNITS WITH MAIN ENTRIES FACING KIT CARSON WAY

SCALE: 1" = 10'



PROJECT ELEVATION - REAR OF KIT CARSON-ORIENTED UNITS FACING DRIVEWAY

SCALE: 1" = 10'

THE VILLAGES
AT
KIT CARSON WAY

1618 - 1622
KIT CARSON WAY

ROSEVILLE, CA
95661

3E DEVELOPMENTS
Chris Coulter
Tel. 916-953-0476

MARK	DATE	DESCRIPTION

PROJECT NO: #P1n
DATE: 5/22/18
DRAWN BY:
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SHEET TITLE

ELEVATION
GROUPS

AP-3A

PICHES
ARCHITECTURE

115 TAYLOR STREET
ROSEVILLE, CA.
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916.783.4624

THE VILLAGES
AT
KIT CARSON WAY

1618 - 1622
KIT CARSON WAY

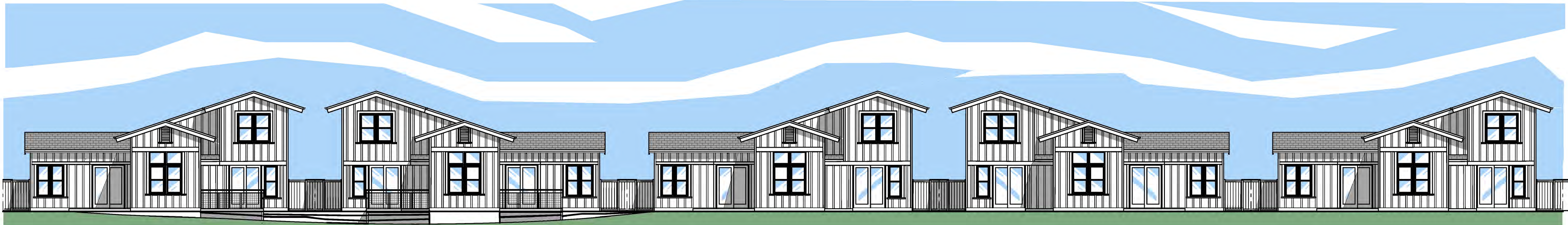
ROSEVILLE, CA
95661

3E DEVELOPMENTS
Chris Coulter
Tel. 916-953-0476



PROJECT ELEVATION - UNITS WITH MAIN ENTRIES FACING DRIVEWAY

SCALE: 1" = 10'



PROJECT ELEVATION - REAR OF DRIVEWAY-ORIENTED UNITS FACING CREEK

SCALE: 1" = 10'

MARK	DATE	DESCRIPTION

PROJECT NO:	#P1n
DATE:	5/22/18
DRAWN BY:	
COPYRIGHT	

SHEET TITLE

ELEVATION
GROUPS

AP-3B

PICHES
ARCHITECTURE

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ROSEVILLE, CA.
95678

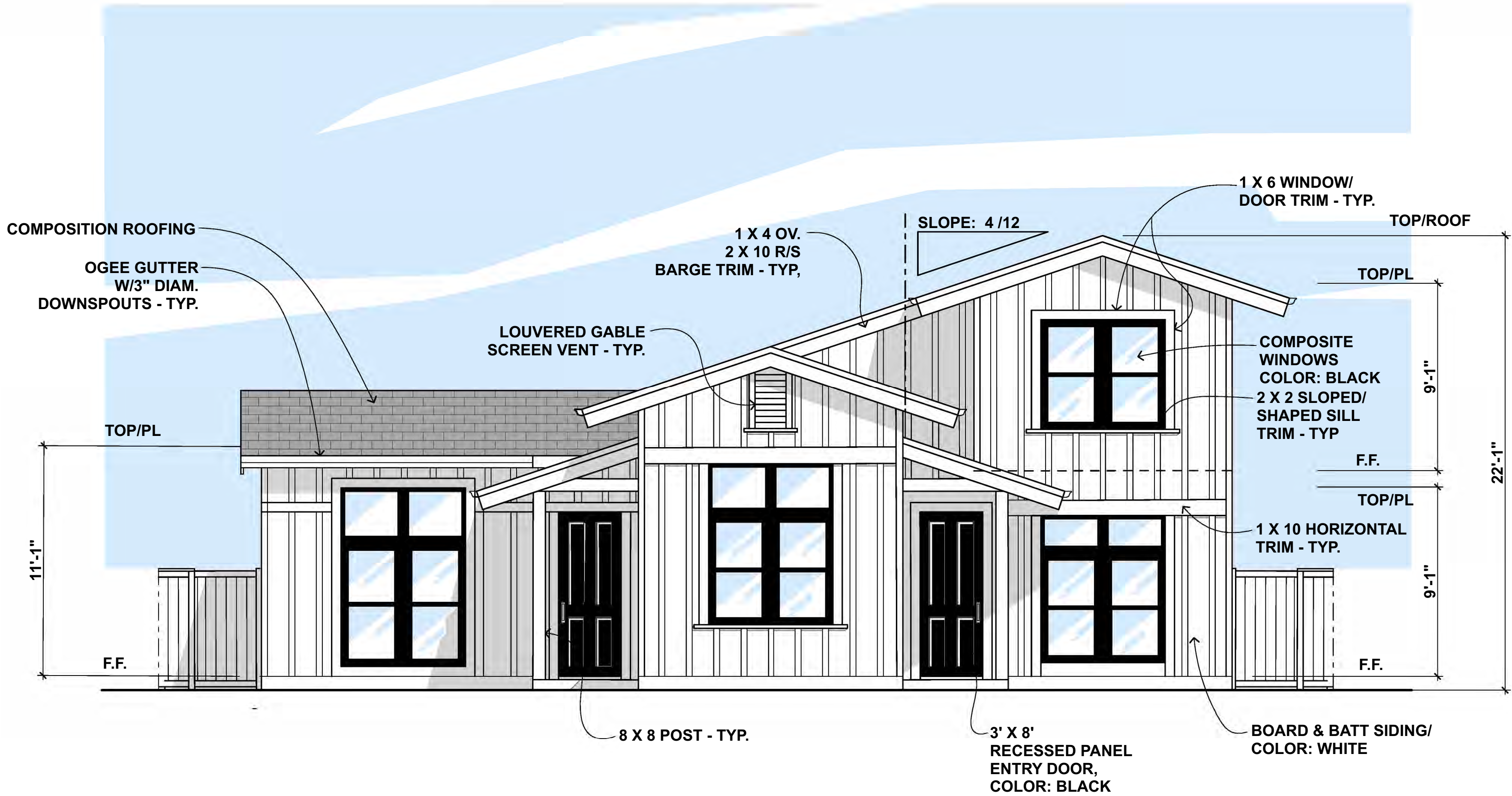
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THE VILLAGES
AT
KIT CARSON WAY

1618 - 1622
KIT CARSON WAY

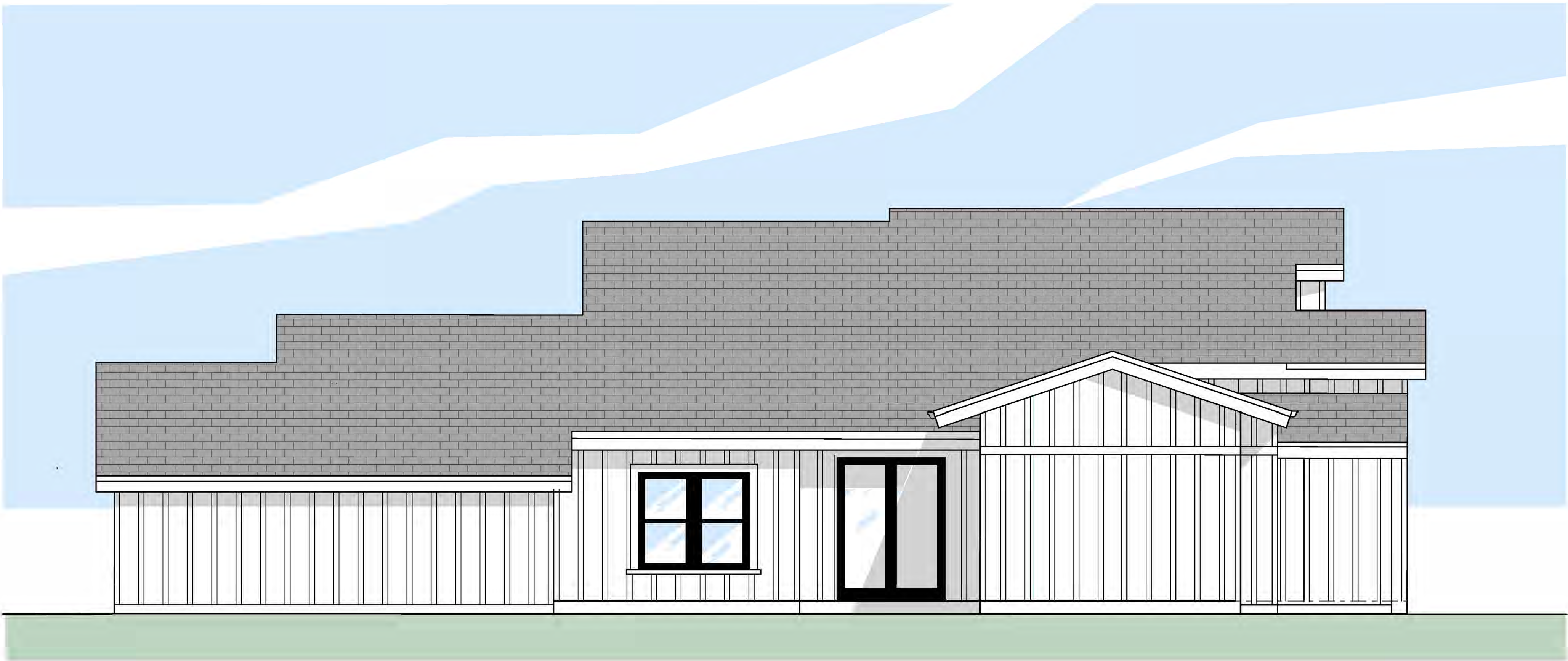
ROSEVILLE, CA
95661

3E DEVELOPMENTS
Chris Coulter
Tel. 916-953-0476



FRONT ELEVATION - FACING KIT CARSON WAY

SCALE: 1/4" = 1'-0"



SIDE ELEVATION (LEFT FOR FRONT ELEV. SHOWN)

SCALE: 1/4" = 1'-0"

MARK	DATE	DESCRIPTION
------	------	-------------

PROJECT NO: #P1n

DATE: 9/14/18

DRAWN BY:

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SHEET TITLE

ELEVATIONS

AP-2A

PICHES
ARCHITECTURE

115 TAYLOR STREET
ROSEVILLE, CA.
95678

916.783.4624

THE VILLAGES
AT
KIT CARSON WAY

1618 - 1622
KIT CARSON WAY

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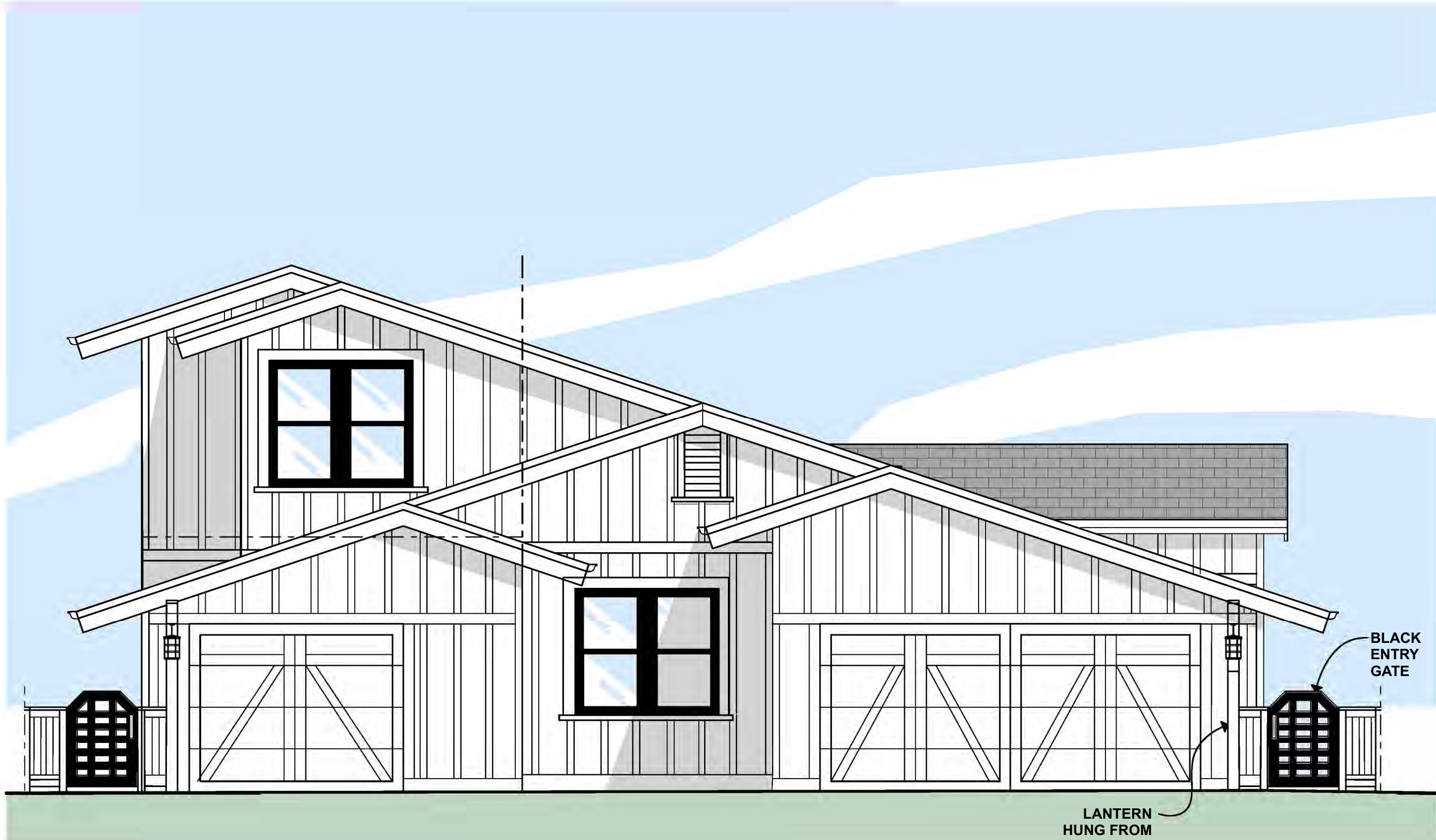
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SHEET TITLE

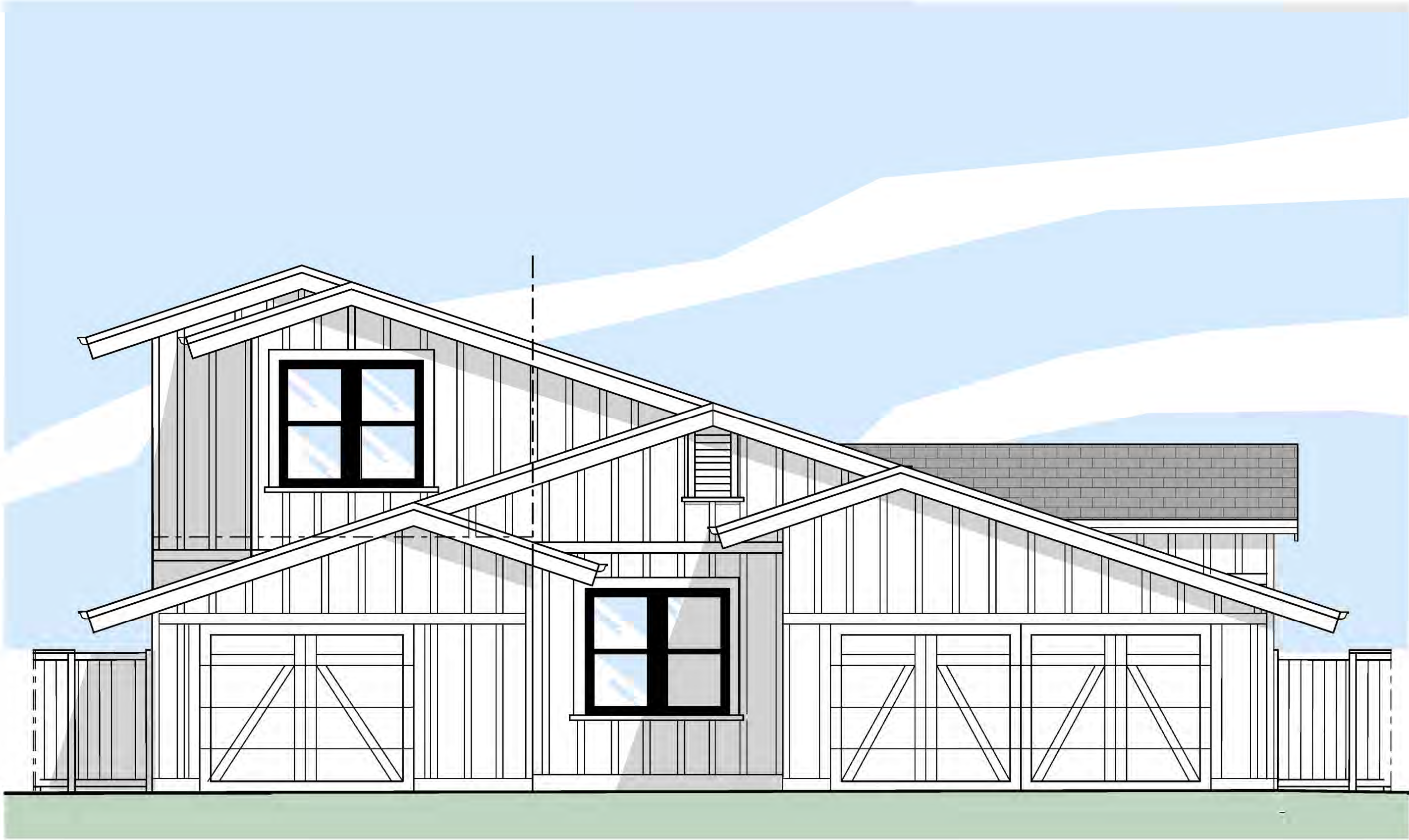
ELEVATIONS

AP-2B



FRONT ELEVATION - DRIVEWAY ORIENTED UNIT

SCALE: 1/4" = 1'-0"



REAR ELEVATION (FOR UNIT FACING KIT CARSON WAY)

SCALE: 1/4" = 1'-0"



SIDE ELEVATION (RIGHT ELEVATION FOR UNIT FACING KIT CARSON WAY)

SCALE: 1/4" = 1'-0"

Water Efficient Landscape Worksheet						Project: 18006	
The Villages at Kit Carson (e3 Developments, LLC)						Date: 6/4/2017	
Hydrozone/Planting Description	Plant Factor (PF)	Irrigation Method	Irrigation Efficiency (IE)	ETAF (PF/IE)	Landscape Area (sf)	ETAF x Area	Estimated Total Water Use (g)
Regular Landscape Areas							
Front Yard Low -Water Use (drip, bubblers)	0.2	DripEmtr	0.81	0.25	11,181	2,761	90,507
Front Yard Medium Water Use (drip)	0.5	DripEmtr	0.81	0.62	7,534	4,651	152,455
Front Yard Turf (MSMTR nozzles)	0.8	MultiStrm	0.75	1.07	3,760	4,011	131,478
Patio Tree Planters	0.5	DripEmtr	0.81	0.62	490	302	9,915
Rear Yard Turf (MSMTR nozzles, assumed)	0.8	MultiStrm	0.75	1.07	5,332	5,687	186,441
Rear Yard Planting (drip, assumed)	0.2	DripEmtr	0.81	0.25	7,997	1,975	64,723
Totals					36,294	19,387	
Special Landscape Areas							
				1.00		-	-
				1.00		-	-
				1.00		-	-
						-	-
Totals					-	-	
Nearest Data Location	Roseville						
Reference Eto	52.2	Estimated Total Water Use (ETWU) 635,527					
Reference ETAF	0.55	Maximum Allowed Water Allowance (MAWA) ² 646,040					

ETAF Calculations/Regular Landscape	
Total ETAF x Area	19,387
Total Area (sf)	36,294
Average ETAF	0.53

Average ETAF for Regular Landscape Areas must be 0.55 or below for residential areas, 0.45 or below for non-residential areas, and 0.65 for DSA projects. These values are also reference values for determining MAWA.

ETAF Calculations/All Landscape		
Total ETAF x Area	19,387	¹ ETWU= Eto x 0.62 x ETAF x Area
Total Area (sf)	36,294	² MAWA = (Eto) (0.62) [(ETAF x LA) + ((1-ETAF) x SLA)]
Average ETAF	0.53	³ ETWU must be less than or equal to MAWA

NOTE: PRELIMINARY LANDSCAPE WATER USE CALCULATIONS, INCLUDING ASSUMED REAR-YARD LANDSCAPE, PROVIDED TO DEMONSTRATE OVERALL PROJECT COMPLIANCE WITH GENERAL PLAN AND EXISTING ZONING (BP). INDIVIDUAL HOMEOWNERS, NOT THE DEVELOPER OR BUILDER, WILL REMAIN RESPONSIBLE FOR REAR-YARD LANDSCAPE.

PRELIMINARY TREE MITIGATION LEGEND

TREES	CODE	BOTANICAL NAME / COMMON NAME	CONT	QTY		QUE LOB	QUERCUS LOBATA / VALLEY OAK WUCOLS (L)	15 GAL	12	
	QUE DOU	QUERCUS DOUGLASII / BLUE OAK WUCOLS (VL)	15 GAL.	15		QUE LOB	QUERCUS LOBATA / VALLEY OAK WUCOLS (L)	24" BOX	2	
		QUERCUS DOUGLASII / BLUE OAK WUCOLS (VL)	24" BOX	5			NOTE: MIN. 6" FROM HARDSCAPE W/O ROOT BARRIER			
		NOTE: MIN. 6" FROM HARDSCAPE W/O ROOT BARRIER					QUE WIS	QUERCUS WISLIZENII / INTERIOR LIVE OAK WUCOLS (L)	15 GAL.	15
ON-SITE MITIGATION PROVIDED: PROPOSED TREES (1" FOR EACH 15 GAL. TREE AND 2" FOR EACH 24" BOX TREE) EXCEED MITIGATION REQUIREMENT OF 32" FOR TREE #190.							QUE WIS	QUERCUS WISLIZENII / INTERIOR LIVE OAK WUCOLS (L)	24" BOX	12
								NOTE: MIN. 6" FROM HARDSCAPE W/O ROOT BARRIER		

LANTING PLAN

PRELIMINARY PLANTING PLAN

ACCENT TREES

SMALLER SIZE SUITABLE FOR PLANTING ADJACENT HOMES IN THE PATIO SPACES OR
IN TIGHTER PLANTING BEDS AS AN ARCHITECTURAL ACCENT.

CERCIS CANADENSIS 'OKLAHOMA' / OKLAHOMA REDBUD
WUCOLS (L)

CHIONANTHUS RETUSUS / CHINESE FRINGE TREE
WUCOLS (M) ALL EXPOSURES

CORNUS KOUSA / KOUSA DOGWOOD
WUCOLS (M) NIE EXPOSURES ONLY

ERIOBOTRYA DEFLEXA / BRONZE LOQUAT
WUCOLS (L) ALL EXPOSURES

LAGERSTROEMIA INDICA 'MUSKOGEE' / MUSKOGEE CRAPE MYRTLE
WUCOLS (L) ALL EXPOSURES

SHRUBS AND GROUNDCOVER	
NATIVE OR ADAPTED PLANTS IN NATURALIZED OAK GROVE PLANTING. PREDOMINANTLY LOW WATER USE. GENERALLY 60% ONE GALLON PLANTING, 40% FIVE GALLON PLANTING, 36" - 48" ON CENTER.	
ARBUSUS UNEDO 'COMPACTA' / DWARF STRAWBERRY TREE WUCOLS (L)	1 GAL.
ARCTOSTAPHYLOS X 'EMERALD CARPET' / EMERALD CARPET MANZANITA WUCOLS (L)	1 GAL.
CISTUS PULVERULENTUS 'SUNSET' / ROCKROSE WUCOLS (L), 2-2.5' H X 4'-6" W	1 GAL.
COTONEASTER DAMMERI 'LOWFAT' / BEARBERRY COTONEASTER WUCOLS (L)	1 GAL.
FESTUCA MAIREI 'GREENLEE'S FORM' / GREENLEE ATLAS FESCUE WUCOLS (L)	1 GAL.
HEUCHERA X 'ROSADA' / CORAL BELLS WUCOLS (M), 10"-18" H X 12"-24" W	1 GAL.
JUNIPERUS CONFERTA 'COMPACTA' / SHORE JUNIPER WUCOLS (L)	1 GAL.
LUPINUS ALBIFRONS / BUSH LUPINE WUCOLS (L), 3'-5' H/W	1 GAL.
PENSTEMON HETEROPHYLLUS 'MARGARITA BOP' / BEARD TONGUE WUCOLS (L), 18" W X 24" W	1 GAL.
RHAMNUS CALIFORNICA 'EVE CASE' / CALIFORNIA COFFEEBERRY WUCOLS (L), 4'-3" H/W	5 GAL.
SALVIA CHAMPAEDRYOIDES / MEXICAN BLUE SAGE WUCOLS (L), 12"-18" H X 3'-4" W	1 GAL.
TEUCRIUM FRUTICANS 'AZUREUM' / AZURE BUSH GERMANDER WUCOLS (L), 4'-5' H/W	5 GAL.
WESTRINGIA F. 'MORNING LIGHT' / MORNING LIGHT COAST ROSEMARY WUCOLS (L), 3'-4' H X 4'-5" W	5 GAL.

ENTRY AND FOUNDATION PLANTING	
ENHANCED PLANTING ADJACENT TO ARCHITECTURE. TIGHTER PLANT SPACING AND CONTRASTING FORM AND TEXTURE. GENERALLY ONE GALLON PLANTING AT 18-32" O.C., WITH 20-30% TWO GALLON OR FIVE GALLON PLANTINGS LIKELY.	
BUXUS SUFFRUTICOSA / BOXWOOD	1 GAL.
WUCOLS (M), 1'-2' H/W	
DIANELLA REVOLUTA 'LITTLE REV' / LITTLE REV FLAX LILY	1 GAL.
WUCOLS (L), 18"-24" H/W	
ILEX CRENATA 'STOKES' / JAPANESE HOLLY	5 GAL.
WUCOLS (L), 6"-8" H X 2'-3" W	
LOROPETALUM C. RUB. 'FIRE DANCE' / PURPLE LEAF FRINGE FLOWER	5 GAL.
WUCOLS (M), 3'-6" H/W	
OLEA EUROPEA 'LITTLE OLLIE' TM / LITTLE OLLIE OLIVE	5 GAL.
WUCOLS (L), 4'-6" H/W	
PHORMIUM TENAX 'MAORI MAIDENSUNRISE' / NEW ZEALAND FLAX	5 GAL.
WUCOLS (L), 2'-3" H/W	
PITTSOPORUM TOBIRA 'VAREGIATA' / VAREGIATED MOCK ORANGE	5 GAL.
WUCOLS (L), 4'-5" H/W	
PRUNUS LAUROCERASUS 'OTTO LUYKEN' / LUYKENS LAUREL	5 GAL.
WUCOLS (M), 3' H X 6" W	
RAPHIOLEPIIS (L)A 'MAJESTIC BEAUTY' TM / MAJESTIC BEAUTY INDIAN HAWTHORN	5 GAL.
WUCOLS (M), 8'-10" H/W	
RAPHIOLEPIIS UMBELLATA 'PINKIE' / PINK INDIAN HAWTHORNE	1 GAL.
WUCOLS (L), 2'-3" H X 3'-4" W	
ROSA X 'FLOWER CARPET WHITE' / ROSE	2 GAL.
WUCOLS (M), 2'-2.5' H X 3" W	
ROSMARINUS OFFICINALIS 'INGRAMI' / ROSEMARY	1 GAL.
WUCOLS (L), 2'-3" H X 4" W	

	ORNAMENTAL GRASSES	
	NATIVE AND ADAPTED LONG-LIVED PERENNIAL SPECIES USED FOR COLOR OR FOLIAGE CONTRAST. LOW WATER USE, BUT TOLERANT OF SEASONAL DRAINAGE.	
	GENERALLY ONE GALLON PLANTS AT 30"-36" ON CENTER.	
	CALAMAGROSTIS X ACUTIFLORA 'KARL FOERSTER' / FEATHER REED GRASS	1 GAL.
	WUCOLS (L), 2'-2.5 H/ W	
	CHONDROPETALUM TECTORUM / CAPE RUSH	1 GAL.
	WUCOLS (L), 2'-3' H/W	
	FESTUCA MAIREI 'GREENLEE'S FORM' / GREENLEE ATLAS FESCUE	1 GAL.
	WUCOLS (L)	
	MISCANTHUS SINENSIS 'MORNING LIGHT' / EULALIA GRASS	1 GAL.
	WUCOLS (L), 3'-5' H X 3'-4' W	
	MUHLENBERGIA CAPILLARIS 'REGAL MIST' TM / PINK MUHLY	1 GAL.
	WUCOLS (L), 3' H/W	
	MUHLENBERGIA DUBIA / PINE MUHLY	1 GAL.
WUCOLS (L), 1.5'-3' H X 3' W		
MUHLENBERGIA RIGENS / DEER GRASS	5 GAL.	
WUCOLS (L), 3' H/W		
PENNISETUM X 'FAIRY TAILS' / EVERGREEN FOUNTAIN GRASS	1 GAL.	
WUCOLS (L), 3'-5' H X 2'-3' W		

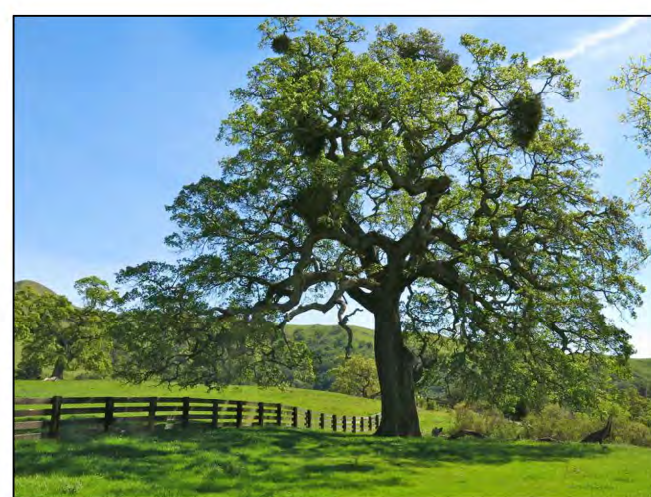
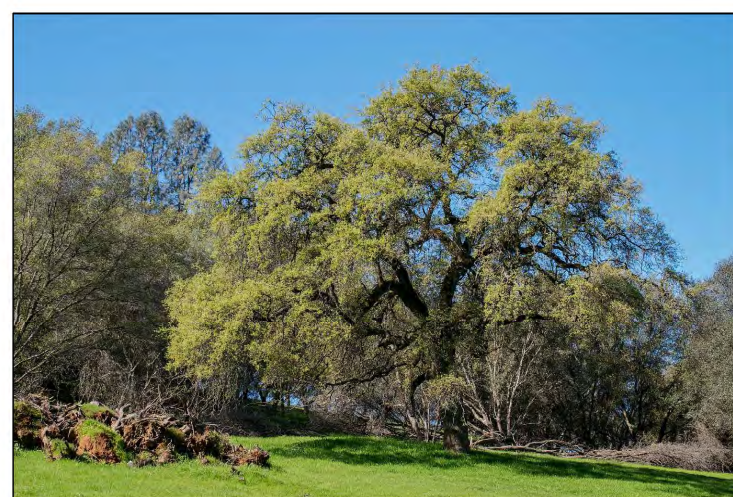
NOTE: TURF SHALL NOT EXCEED 25% OF ANY INDIVIDUAL LOT PER THE CITY'S WATER EFFICIENT LANDSCAPE ORDINANCE - FINAL AREAS TO BE VERIFIED UPON SUBMITTAL OF CONSTRUCTION DOCUMENTS.

 TURF
TURF / 90% DWARF FESCUE / 10% KENTUCKY BLUE.
WJCOLS (H) SOD

PROPOSED MITIGATION TREES



Interior live oak (*Quercus integrifolia*), evergreen

Valley Oak (*Quercus lobata*), deciduous

Blue Oak (*Quercus douglasii*), deciduous

**ARBORIST REPORT
AND
TREE INVENTORY SUMMARY**

**1612, 1614, 1616 & 1618 KIT CARSON WAY
PROJECT SITE
City of Roseville, California**

Prepared for:

**The J William Roach 2012 Revocable Trust
c/o 3eDevelopments LLC
ATTN: Chris Coulter
8297 Tail Race Drive
Roseville, California 95747**

Prepared by:

**Edwin E. Stirtz
International Society of Arboriculture
Certified Arborist WE-0510A
ISA Tree Risk Assessment Qualified
Member, American Society of Consulting Arborists**



**SIERRA NEVADA ARBORISTS
7425 W 4th Street
Rio Linda, California 95673**

January 31, 2018

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APPENDICES:

- A. Tree Inventory Summary (sorted by tree number)
- B. Tree Inventory Exhibit

COPYRIGHT STATEMENT

This consultant's report, dated January 31, 2018, is for the exclusive and confidential use of The J William Roach 2012 Revocable Trust concerning potential development of the 1612, 1614, 1616 & 1618 Kit Carson Way Project Site, located in the City of Roseville, California. Any use of this report, the accompanying appendices, or portions thereof, other than for project review and approval by appropriate governmental authorities, shall be subject to and require the written permission of Sierra Nevada Arborists. Unauthorized modification, distribution and/or use of this report, including the data or portions thereof contained within the accompanying appendices, is strictly prohibited.

QUALIFICATION STATEMENT

Sierra Nevada Arborists is a fully insured, Rio Linda-based arboriculture consulting firm founded in January of 1998 by its Principal, Edwin E. Stirtz. Mr. Stirtz is an ISA Certified Arborist and is ISA Tree Risk Assessment Qualified. He is a member of the American Society of Consulting Arborists and International Society of Arboriculture. Mr. Stirtz possesses in excess of 30 years of experience in horticulture and arboriculture, both maintenance and construction, and has spent the last 23 years as a consulting and preservation specialist in the Sacramento and surrounding regions.

INTRODUCTION

Sierra Nevada Arborists is pleased to present this Arborist Report and Tree Inventory Summary for the trees located within and/or overhanging the property located at the 1612, 1614, 1616 & 1618 Kit Carson Way Project Site in the City of Roseville, California. This Arborist Report and Tree Inventory Summary memorializes tree data obtained by Edwin E. Stirtz, ISA Certified Arborist WE-0510A, at the time of field reconnaissance and inventory efforts on January 23, 2018.

SCOPE OF INVENTORY EFFORT

The City of Roseville Municipal Code, Chapter 19.66, Tree Preservation, defines a “Protected Tree” as any native oak tree equal to or greater than 6 inches diameter at breast height (DBH) measured as a total of a single trunk or multiple trunks. The purpose of this field reconnaissance effort was to identify, inventory, and comment upon the current structure and vigor of the “protected trees” located within and/or overhanging the project site.

METHODOLOGY

During field reconnaissance and inventory efforts, Edwin E. Stirtz of Sierra Nevada Arborists conducted a visual review from ground level of the trees within and/or overhanging the selected lots within the project area as depicted on the parcel map, aerial screenshot, and preliminary land plan documents provided to us. The trees which met the defined criteria were identified in the field by affixing round tags with blue flagging to the tree trunks. The tree numbers utilized in this report and accompanying Tree Inventory Summary correspond to the tree tags which were affixed to the trees in the field, and those tree numbers or grouping of numbers were rough-plotted on the attached Tree Inventory Exhibit so that the precise vertical and horizontal location of the trees may be surveyed in the field by a licensed land surveyor and data for the trees (i.e. tree number, diameter, dripline and protected root zone radii) may be properly depicted on future development plans and Tree Location Exhibit.

At the time of field identification and inventory efforts specific data was gathered for each tagged tree including the tree’s species, diameter measured at breast height (“DBH”) and dripline radius (“DLR”). Utilizing this data the tree’s overall structural condition and vigor were separately assessed ranging from “excellent”¹ to “poor” based upon the observed characteristics noted within the tree and the Arborist’s best professional judgment. Ratings are subjective and are dependent upon both the structure and vigor of the tree. The vigor

¹ It is rare that a tree qualifies in an “excellent” category, and it should be noted that there were no trees observed within the project area which fell within the criteria of an “excellent” or “good” rating. A complete description of the terms and ratings utilized in this report and accompany inventory summary are found on pages 8-9.

rating considers factors such as the size, color and density of the foliage; the amount of deadwood within the canopy; bud viability; evidence of wound closure; and the presence or evidence of stress, disease, nutrient deficiency and insect infestation. The structural rating reflects the root crown/collar, trunk and branch configurations; canopy balance; the presence of included bark, weak crotches and other structural defects and decay and the potential for structural failure. Finally, notable characteristics were documented and recommendations on a tree-by-tree basis were made which logically followed the observed characteristics noted within the trees at the time of the field inventory effort. The recommendations are based on the assumption that the tree would be introduced into a developed environment and may require maintenance and/or may not be suitable for retention within a post-development setting.

SUMMARY OF INVENTORY EFFORT

Field reconnaissance and inventory efforts found 27 trees measuring 6 inches in diameter and larger measured at breast height within and/or overhanging the proposed project area. Composition of the 27 inventoried trees includes the following species and accompanying aggregate diameter inches:

SPECIES DIVERSIFICATION			
Blue Oak	=	13 trees	(232 aggregate diameter inches)
Interior Live Oak	=	11 trees	(110 aggregate diameter inches)
Valley Oak	=	3 trees	(37 aggregate diameter inches)
TOTAL	=	27 trees	(379 aggregate diameter inches)

Recommended Removals

At this time, six trees have been recommended for removal from the proposed project area due to the nature and extent of defects, compromised health, and/or structural instability noted at the time of field inventory efforts. If these trees were retained within the proposed project area it is our opinion that they may be hazardous depending upon their proximity to planned development activities. For reference, the trees which have been recommended for removal due to the severity of noted defects, compromised health and/or structural instability are highlighted in green within the accompanying Tree Inventory Summary and are briefly summarized as follows:

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The J William Roach 2012 Revocable Trust
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Arborist Report & Tree Inventory Summary
January 31, 2018

TREE #	COMMON NAME	SPECIES	MULTI-STEMS (inches)	TOTAL DBH (inches)	DLR (feet)	CONDITIONAL ASSESSMENT	
						STRUCTURE	VIGOR
85	Interior Live Oak	(Quercus wislizeni)		9	17	Poor to fair	Fair
87	Interior Live Oak	(Quercus wislizeni)		13	21	Poor	Fair
93	Blue Oak	(Quercus douglasii)		20	27	Poor	Poor to fair
94	Blue Oak	(Quercus douglasii)		24	35	Poor	Poor to fair
96	Blue Oak	(Quercus douglasii)		22	36	Poor	Fair
100	Blue Oak	(Quercus douglasii)		10	11	Poor	Poor

It should also be noted that some of the trees within the proposed project area are trees which may be undesirable on residential lots, or are trees which will require periodic/seasonal monitoring to assess the trees' ongoing structural integrity. At this early stage of the project Sierra Nevada Arborists has not recommended the removal of these trees since development plans, including proposed home sites and building footprints, have not yet been finalized and the precise location of these trees in proximity to planned improvement activities is not known. At this time it is recommended that these trees be monitored and thoroughly inspected by a qualified ISA Certified Arborist on at least an annual basis to keep abreast of the trees' changing condition(s) and to assess the trees' ongoing structural integrity and potential for hazard in a developed environment.

CONSTRUCTION IMPACT ASSESSMENT

This Arborist Report and Tree Inventory Summary is intended to provide to The J William Roach 2012 Revocable Trust, the City of Roseville, and other members of the development team a detailed *pre-development review* of the species, size, and current structure and vigor of the trees within and/or overhanging the proposed project area. It is not an exhaustive review of the impacts which will be sustained from project implementation. At this early stage of the project specific root system and canopy impacts on a tree-by-tree basis cannot be definitively assessed until the site development, grading, and other improvement plans have been refined and finalized and data from the accompanying inventory summary (i.e., tree numbers, dripline radius, and root protection zones) is properly depicted on the plans.

Since trees are living organisms whose condition may change at any time a complete assessment of construction impacts and specific recommendations to help mitigate for the adverse impacts which may be sustained by the trees from contemplated construction activities cannot be made until the development plans have been refined and finalized. Once final plans have been developed for the site a qualified ISA Certified Arborist with special expertise and demonstrated experience with construction projects in and among native and

non-native trees should review those plans and provide a more detailed assessment of impacts, including identification of trees which may require removal to facilitate home construction and other contemplated site development activities. This review will be particularly important if structures and/or residential activities will fall within or near the fall zone of a tree which has been noted as exhibiting structural defects, questionable long-term longevity and/or a conditional rating which is less than “fair”, and for trees which measure 16 inches and greater in diameter which will be retained within close proximity to development as trees of this size may pose a more significant hazard if a sudden limb shed and/or catastrophic failure should occur. In addition, the review should include an assessment of root system and canopy impacts which will be sustained by the trees which will be retained within the proposed development area, along with specific recommendations on a tree-by-tree basis to help reduce adverse impacts of construction on the retained trees. In the meantime, this report provides some pre-development recommendations which logically follow the observed characteristics noted in the trees at the time of the field inventory efforts, as well as General Protection Measures which should be utilized as a guideline for the protection of trees which may be retained within the development area. These recommendations will require modification and/or augmentation as development plans are refined and finalized.

GENERAL COMMENTS AND ARBORISTS’ DISCLAIMER

The City of Roseville regulates both the removal of “protected trees” and the encroachment of construction activities within their driplines. Therefore, a tree permit and/or additional development authorization should be obtained from the City of Roseville prior to the removal of any trees within the proposed project area. All terms and conditions of the tree permit and/or other Conditions of Approval are the sole and exclusive responsibility of the project applicant. It should be noted that prior to final inspection written verification from an ISA Certified Arborist may be required certifying the approved removal activities and/or implementation of other Conditions of Approval outlined for the retained trees on the site. ***Sierra Nevada Arborists will not provide written Certification of Compliance unless we have been provided with a copy of the approved site development plans, applicable permits and/or Conditions of Approval, and are on site to monitor and observe regulated activities during the course of construction.*** Therefore, it will be necessary for the project applicant to notify Sierra Nevada Arborists well in advance (at least 72 hours prior notice) of any regulated activities which are scheduled to occur on site so that those activities can be properly monitored and documented for compliance certification.

Please bear in mind that implementation of the recommendations provided within this report will help to reduce adverse impacts of construction on the retained trees; however, implementation of any recommendations should not be viewed as a guarantee or warranty against the trees’ ultimate demise and/or failure in the future. Arborists are tree specialists who use their education, knowledge, training and experience to examine trees, recommend measures to enhance the beauty and health of the trees and ***attempt to reduce the risk of living near trees.*** Arborists cannot detect every condition that could possibly lead to the

structural failure of a tree. There are some inherent risks with trees that cannot be predicted with any degree of certainty, even by a skilled and experienced arborist. Entities who choose to construct homes on wooded property are accepting a certain level of risk from unpredictable tree related hazards such as toppling in storms, limbs falling and fires that may damage property at some time in the future. Since trees are living organisms their structure and vigor constantly change over time, and they are not immune to changes in site conditions or seasonal variations in the weather. Further, conditions are often hidden within the tree and/or below ground. Arborists and other tree care professionals cannot guarantee that a tree will be healthy and/or safe under all circumstances or for a specific period of time. Likewise remedial treatments cannot be guaranteed. Trees can be managed but they cannot be controlled. To develop land and live near trees is to accept some degree of risk and the only way to eliminate all risk associated with trees would be to eliminate all of the trees. ***An entity who develops land and builds a home with a tree in the vicinity should be aware of and inform their future residents of this Arborists' Disclaimer, and be further advised that the developer and the future residents assume the risk that a tree could at any time suffer a branch and/or limb failure, blow over in a storm and/or fail for no apparent reason which may cause bodily injury or property damage.*** Sierra Nevada Arborists cannot predict acts of nature including, without limitation, storms of sufficient strength which can even take down a tree with a structurally sound and vigorous appearance.

Finally, the trees preserved within and/or overhanging the proposed project area will experience a physical environment different from the pre-development environment. As a result, tree health and structural stability should be regularly monitored. Occasional pruning, fertilization, mulch, pest management, replanting and/or irrigation may be required. In addition, ***provisions for monitoring both tree health and structural stability following construction must be made a priority.*** As trees age, the likelihood of failure of branches or entire trees increases. Therefore, ***the future management plan must include an annual inspection*** by a qualified ISA Certified Arborist to keep abreast of the trees' changing condition(s) and to assess the trees' ongoing structural integrity and potential for hazard in a developed environment.

Thank you for allowing Sierra Nevada Arborists to assist you with this review. Please feel free to give me a call if you have any questions or require additional information and/or clarification.

Sincerely,



Edwin E. Stirtz
International Society of Arboriculture
Certified Arborist WE-0510A
ISA Tree Risk Assessment Qualified
Member, American Society of Consulting Arborists

ASSUMPTIONS AND LIMITING CONDITIONS

1. Any legal description provided to the consultant is assumed to be correct. Any titles and ownership to any property are assumed to be good and marketable. No responsibility is assumed for matters legal in character. Any and all property is appraised or evaluated as though free and clear, under responsible ownership and competent management.
2. It is assumed that any property is not in violation of any applicable codes, ordinances, statutes, or other governmental regulations.
3. Care has been taken to obtain all information from reliable sources. All data has been verified insofar as possible; however, the consultant can neither guarantee nor be responsible for the accuracy of information provided by others.
4. The consultant shall not be required to give a deposition and/or attend court by reason of this report unless subsequent contractual arrangements are made for in advance, including payment of an additional fee for such services according to our standard fee schedule, adjusted yearly, and terms of the subsequent contract of engagement.
5. Loss or alteration of any part of this report invalidates the entire report. Ownership of any documents produced passes to the Client only when all fees have been paid.
6. Possession of this report or a copy thereof does not imply right of publication or use for any purpose by any other than the person to whom it is addressed, without the prior expressed written or verbal consent of the consultant.
7. Neither all nor any part of the contents of this report, nor copy thereof, shall be conveyed by anyone, including the client, to the public through advertising, public relations, news, sales, or other media, without the prior expressed written or verbal consent of the consultant, particularly as to value conclusions, identity of the consultant, or any reference to any professional society or institute or to any initialed designation conferred upon the consultant as stated in his qualifications.
8. This report and any values expressed herein represent the opinion of the consultant and the consultant's fee is in no way contingent upon the reporting of a specified value, a stipulated result, the occurrence of a subsequent event, nor upon any finding to be reported.
9. Sketches, diagrams, graphs, drawings and photographs within this report are intended as visual aids and are not necessarily to scale and should not be construed as engineering or architectural reports or surveys. The reproduction of information generated by other consultants is for coordination and ease of

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1612, 1614, 1616 & 1618 Kit Carson Way Project Site
Arborist Report & Tree Inventory Summary
January 31, 2018

reference. Inclusion of such information does not constitute a representation by the consultant as to the sufficiency or accuracy of the information.

10. Unless expressed otherwise: 1) information contained in this report covers only those items that were examined and reflects the condition of those items at the time of inspection; and 2) the inspection is limited to visual examination of accessible items without laboratory analysis, dissection, excavation, probing or coring, unless otherwise stated.
11. There is no warranty or guarantee, expressed or implied, that problems or deficiencies of the plants or property in question may not arise in the future.
12. This report is based on the observations and opinions of Edwin E. Stirtz, and does not provide guarantees regarding the future performance, health, vigor, structural stability or safety of the plants described herein. Neither this author nor Sierra Nevada Arborists has assumed any responsibility for liability associated with the trees on or adjacent to this Project Site, their future demise and/or any damage which may result therefrom.
13. The information contained within this report is true to the best of the author's knowledge and experience as of the date it was prepared; however, certain conditions may exist which only a comprehensive, scientific, investigation might reveal which should be performed by other consulting professionals.
14. The legal description, dimensions, and areas herein are assumed to be correct. No responsibility is assumed for matters that are legal in nature.
15. Any changes to an established tree's environment can cause its decline, death and/or structural failure.

DEFINITIONS

Tree Number:	Corresponds to aluminum tag attached to the tree.
Species Identification:	Scientific and common species name.
Diameter (“DBH”):	This is the trunk diameter measured at breast height (industry standard 4.5 feet above ground level).
Dripline radius (“DLR”):	A radius equal to the horizontal distance from the trunk of the tree to the end of the farthest most branch tip prior to any cutting. When depicted on a map, the dripline will appear as an irregularly shaped circle that follows the contour of the tree’s branches as seen from overhead.
Protected Zone:	A circle equal to the largest radius of a protected tree’s dripline plus 1 foot.
Root Crown:	Assessment of the root crown/collar area located at the base of the trunk of the tree at soil level.
Trunk:	Assessment of the tree’s main trunk from ground level generally to the point of the primary crotch structure.
Limbs:	Assessment of both smaller and larger branching, generally from primary crotch structure to branch tips.
Foliage:	Tree’s leaves.
Overall Condition:	Describes overall condition of the tree in terms of structure and vigor.
Recommendation:	Pre-development recommendations based upon observed characteristics noted at the time of the field inventory effort.
Obscured:	Occasionally some portion of the tree may be obscured from visual inspection due to the presence of dense vegetation which, during the course of inspection for the arborist report, prevented a complete evaluation of the tree. In these cases, if the tree is to be retained on site the vegetation should be removed to allow for a complete assessment of the tree prior to making final decisions regarding the suitability for retention.

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TREE CONDITION RATING CRITERIA

RATING TERM	ROOT CROWN	TRUNK	LIMBS	FOLIAGE	STRUCTURE	VIGOR
Good	No apparent injuries, decay, cavities or evidence of hollowing; no anchoring roots exposed; no indications of infestation or disease	No apparent injuries, decay, cavities or evidence of hollowing; no codominant attachments or multiple trunk attachments are observed; no indications of infestation or disease	No apparent injuries, decay, cavities or evidence of hollowing; below average amount of dead limbs or twigs; no major limb failures or included bark; callus growth is vigorous	Leaf size, color and density are typical for the species; buds are normal in size, viable, abundant and uniform throughout the canopy; annual seasonal growth increments are average or above average; no insect or disease infestations/ infections evident	No apparent structural defects; no weak crotches; no excessively weighted branches and no significant cavities or decay	Tree appears healthy and has little or no significant deadwood; foliage is normal and healthy
Fair	Small to moderate injuries, decay, cavities or hollowing may be evident but are not currently affecting the overall structure; some evidence of infestation or disease may be present but is not currently affecting the tree's structure	Small to moderate injuries, decay, cavities or hollowing may be evident; codominant branching or multiple trunk attachments or minor bark inclusion may be observed; some infestation or disease may be present but not currently affecting the tree's structure	Small to moderate injuries, decay or cavities may be present; average or above average dead limbs or twigs may be present; some limb failures or bark inclusion observed; callus growth is average	Leaf size, color and density are typical or slightly below typical for the species; buds are normal or slightly sparse with potentially varied viability, abundance and distribution throughout the canopy; annual seasonal growth increments are average or slightly below average; minor insect or disease infestation/infection may be present	Minor structural problems such as weak crotches, minor wounds and/or cavities or moderate amount of excessive weight; non-critical structural defects which can be mitigated through pruning, cabling or bracing	Tree appears stressed or partially damaged; minimal vegetative growth since previous season; moderate amount of deadwood, abnormal foliage and minor lesions or cambium dieback
Poor	Moderate to severe injuries, decay, cavities or hollowing may be evident and are affecting the overall structure; presence of infestation or disease may be significant and affecting the tree's structure	Moderate to severe injuries, decay, cavities or hollowing may be evident and are affecting the tree's structure; presence of infestation or disease may be significant and affecting the tree's structure	Severe injuries, decay or cavities may be present; major deadwood, twig dieback, limb failures or bark inclusion observed; callus growth is below average	Leaf size, color and density are obviously abnormal; buds are obviously abnormal or absent; annual seasonal growth is well below average for the species; insect or disease problems may be severe	Obvious major structural problems which cannot be corrected with mitigation; potential for major limb, trunk or root system failure is high; significant decay or dieback may be present	Tree health is declining; no new vegetative growth; large amounts of deadwood; foliage is severely abnormal

The ratings "good to fair" and "fair to poor" are used to describe trees that fall between the described major categories and have elements of both

GENERAL PROTECTION GUIDELINES
FOR TREES PLANNED FOR PRESERVATION

Great care must be exercised when work is conducted upon or around protected trees. The purpose of these General Protection Measures is to provide guidelines to protect the health of the affected protected trees. These guidelines apply to all encroachments into the protected zone of a protected tree, and may be incorporated into tree permits and/or other Conditions of Approval as deemed appropriate by the applicable governing body.

- ☐ A circle with a radius measurement from the trunk of the tree to the tip of its longest limb, plus one foot, shall constitute the critical root zone protection area of each protected tree. Limbs must not be cut back in order to change the dripline. The area beneath the dripline is a critical portion of the root zone and defines the minimum protected area of each protected tree. Removing limbs that make up the dripline does not change the protected area.
- ☐ Any protected trees on site which require pruning shall be pruned by an ISA Certified Arborist prior to the start of construction work. All pruning shall be in accordance with the American National Standards Institute (ANSI) A300 pruning standards, ANSI Standard 2133.1-2000 regarding safety practices, and the International Society of Arboriculture (ISA) "Tree Pruning Guidelines" and Best Management Practices.
- ☐ Prior to initiating construction, temporary protective fencing shall be installed at least one foot outside the root protection zone of the protected trees in order to avoid damage to the tree canopies and root systems. Fencing shall be installed in accordance with the approved fencing plan prior to the commencement of any grading operations or such other time as determined by the review body. The developer shall contact the Project Arborist and the Planning Department for an inspection of the fencing prior to commencing construction activities on site.
- ☐ Signs shall be installed on the protective fence in four (4) equidistant locations around each individual protected tree. The size of each sign must be a minimum of two (2) feet by two (2) feet and must contain the following language:

**WARNING: THIS FENCE SHALL NOT BE REMOVED OR RELOCATED
WITHOUT WRITTEN AUTHORIZATION FROM THE CITY OF
ROSEVILLE.**

Once approval has been obtained by the City of Roseville protective fencing shall remain in place throughout the entire construction period and shall not be removed, relocated, taken down or otherwise modified in whole or in part without prior written authorization from the Agency, or as deemed necessary by the Project Arborist to facilitate approved activities within the root protection zone.

PC Exhibit G

The J William Roach 2012 Revocable Trust
1612, 1614, 1616 & 1618 Kit Carson Way Project Site
Arborist Report & Tree Inventory Summary
January 31, 2018

- ☐ Any removal of paving or structures (i.e. demolition) that occurs within the dripline of a protected tree shall be done under the direct supervision of the Project Arborist. To the maximum extent feasible, demolition work within the dripline protection area of the protected tree shall be performed by hand. If the Project Arborist determines that it is not feasible to perform some portion(s) of this work by hand, then the smallest/lightest weight equipment that will adequately perform the demolition work shall be used.
- ☐ No signs, ropes, cables (except those which may be installed by an ISA Certified Arborist to provide limb support) or any other items shall be attached to the protected trees. Small metallic numbering tags for the purpose of identification in preparing tree reports and inventories shall be allowed.
- ☐ No vehicles, construction equipment, mobile homes/office, supplies, materials or facilities shall be driven, parked, stockpiled or located within the driplines of protected trees.
- ☐ Drainage patterns on the site shall not be modified so that water collects, stands or is diverted across the dripline of any protected tree.
- ☐ No trenching shall be allowed within the driplines of protected trees, except as specifically approved by the Planning Department as set forth in the project's Conditions of Approval and/or approved tree permit. If it is absolutely necessary to install underground utilities within the dripline of a protected tree the utility line within the protected zone shall be "bored and jacked" or performed utilizing hand tools to avoid root injury under the direct supervision of the Project Arborist.
- ☐ Grading within the protected zone of a protected tree shall be minimized. Cuts within the protected zone shall be maintained at less than 20% of the critical root zone area. Grade cuts shall be monitored by the Project Arborist. Any damaged roots encountered shall be root pruned and properly treated as deemed necessary by the Project Arborist.
- ☐ Minor roots less than one (1) inch in diameter encountered during approved excavation and/or grading activities may be cut, but damaged roots shall be traced back and cleanly cut behind any split, cracked or damaged area as deemed necessary by the Project Arborist.
- ☐ Major roots greater than one (1) inch in diameter encountered during approved excavation and/or grading activities may not be cut without approval of the Project Arborist. Depending upon the type of improvement being proposed, bridging techniques or a new site design may need to be employed to protect the roots and the tree.

PC Exhibit G

The J William Roach 2012 Revocable Trust
1612, 1614, 1616 & 1618 Kit Carson Way Project Site
Arborist Report & Tree Inventory Summary
January 31, 2018

- ☐ Cut faces, which will be exposed for more than 2-3 days, shall be covered with dense burlap fabric and watered to maintain soil moisture at least on a daily basis (or possibly more frequently during summer months). If any native ground surface fabric within the protected zone must be removed for any reason, it shall be replaced within forty-eight (48) hours.
- ☐ If fills exceed 1 foot in depth up to 20% of the critical root zone area, aeration systems may serve to mitigate the presence of the fill materials as determined by the Project Arborist.
- ☐ When fill materials are deemed necessary on two or three sides of a tree it is critical to provide for drainage away from the critical root zone area of the tree (particularly when considering heavy winter rainfalls). Overland releases and subterranean drains dug outside the critical root zone area and tied directly to the main storm drain system are two options.
- ☐ In cases where a permit has been approved for construction of a retaining wall(s) within the protected zone of a protected tree the applicant will be required to provide for immediate protection of exposed roots from moisture loss during the time prior to completion of the wall. The retaining wall within the protected zone of the protected tree shall be constructed within seventy-two (72) hours after completion of grading within the root protection zone.
- ☐ The construction of impervious surfaces within the dripline of a protected tree shall be minimized. When necessary, a piped aeration system shall be installed under the direct supervision of the Project Arborist.
- ☐ Preservation devices such as aeration systems, tree wells, drains, special paving and cabling systems must be installed in conformance with approved plans and certified by the Project Arborist.
- ☐ No sprinkler or irrigation system shall be installed in such a manner that sprays water or requires trenching within the dripline of a protected tree. An above ground drip irrigation system is recommended. An independent low-flow drip irrigation system may be used for establishing drought-tolerant plants within the protected zone of a protected tree. Irrigation shall be gradually reduced and discontinued after a two (2) year period.
- ☐ All portions of permanent fencing that will encroach into the protected zone of a protected tree shall be constructed using posts set no closer than ten (10) feet on center. Posts shall be spaced in such a manner as to maximize the separation between the tree trunks and the posts in order to reduce impacts to the tree(s).

- Landscaping beneath native oak trees may include non-plant materials such as bark mulch, wood chips, boulders, etc. Planting live material under protected native oak trees is generally discouraged, and is not recommended within six (6) feet of the trunk of a native oak tree with a diameter at breast height (DBH) of eighteen (18) inches or less, or within ten (10) feet of the trunk of a native oak tree with a DBH of more than eighteen (18) inches. The only plant species which shall be planted within the dripline of native oak trees are those which are tolerant of the natural, semi-arid environs of the tree(s).

3e Developments

1616 Kit Carson Way, Roseville, CA
Tree Inventory Exhibit

PC Exhibit G 77

1616 Kit Carson Way 78
Feature 1 79

1616 Kit Carson Way

Prepared by Sierra Nevada
Arborists, Jan. 23, 2018

190

92

Pine

90

89

Cedar

91

Eucalyptus

84

83

82

81

80

85

86

87

88

89

90

Pine

92

93

94

95

96

97

98

188

189

99

100

100 ft



Google Earth

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THE J WILLIAM ROACH 2012 REVOCABLE TRUST
1612, 1614, 1616 1618 Kit Carson Way Project Site
City of Roseville, California
TREE INVENTORY SUMMARY

TREE #	COMMON NAME	SPECIES	MULTI-STEMS (inches)	TOTAL DBH (inches)	DLR (feet)	CONDITIONAL ASSESSMENT						NOTABLE CHARACTERISTICS	MAINTENANCE RECOMMENDATIONS
						RT CR	TRUNK	LIMBS	FOLIAGE	STRUCTURE	VIGOR		
77	Blue Oak	(Quercus douglasii)		6	7	Fair	Poor to fair	Poor to fair	Dormant	Poor to fair	Poor	Leans to the north; branches at 8' above grade; suppressed due to Eucalyptus tree to the south.	None at this time.
78	Valley Oak	(Quercus lobata)		13	27	Fair	Fair	Fair	Dormant	Fair	Fair	Branches at 12' above grade.	None at this time.
79	Interior Live Oak	(Quercus wislizeni)		12	17	Fair	Fair	Poor	Fair	Fair	Poor	Branches at 15' above grade; excessive amount of deadwood in the lower branches.	Prune to reduce deadwood.
80	Interior Live Oak	(Quercus wislizeni)		8	14	Fair	Poor	Poor	Sparse	Poor	Poor	Callusing 6" wound 3' above grade on the northwest side; another callusing wound on the lowest branch 6' above grade on the north side.	None at this time.
81	Valley Oak	(Quercus lobata)		13	21	Fair	Fair	Fair	Dormant	Fair	Fair	Branches at 13' above grade; leans north.	None at this time.
82	Interior Live Oak	(Quercus wislizeni)		8	23	Fair	Fair	Fair	Poor to fair	Poor to fair	Poor to fair	Branches at 7' and 9' above grade.	None at this time.
83	Interior Live Oak	(Quercus wislizeni)		9	31	Fair	Poor to fair	Poor	Fair	Poor to fair	Fair	Leans to the northwest; callusing wound 8' above grade on the south side; branches at 8' above grade; bottom third of the canopy appears to be dead.	Inspect annually.
84	Interior Live Oak	(Quercus wislizeni)		10	24	Fair	Fair	Fair	Poor to fair	Poor to fair	Poor to fair	Branches at 13' above grade; leaning/out of balance to the south; suppressed on the east side.	None at this time.
85	Interior Live Oak	(Quercus wislizeni)		9	17	Poor to fair	Poor	Fair	Fair	Poor to fair	Fair	Branches at 5' above grade; large callusing wound from 1'-4' above grade on the northwest side with evidence of moderate decay. Out of balnce to the northeast.	Recommend removal due to nature and extent of noted defects.
86	Interior Live Oak	(Quercus wislizeni)		8	14	Fair	Fair	Fair	Fair	Fair	Fair	Branches at 15' above grade.	None at this time.
87	Interior Live Oak	(Quercus wislizeni)		13	21	Fair	Poor	Poor to fair	Fair	Poor	Fair	Callousing trunk wound 5'-9' above grade on south and east side with moderate decay. Out of balance to the north.	Recommend removal due to nature and extent of noted defects.
88	Interior Live Oak	(Quercus wislizeni)		8	14	Poor to fair	Fair	Fair	Poor to fair	Poor to fair	Poor to fair	Branches at 11' above grade; evidence of callusing pruning wound just above root crown on the south side with no evidence of decay. Slightly sparse foliage.	None at this time.
89	Valley Oak	(Quercus lobata)		11	17	Fair	Poor to fair	Fair	Dormant	Fair	Fair	Branches at 7' above grade with evidence of included bark and weak attachments; trunk has loss of bark; evidence of decay on the east side.	None at this time.

THE J WILLIAM ROACH 2012 REVOCABLE TRUST
1612, 1614, 1616 1618 Kit Carson Way Project Site
City of Roseville, California
TREE INVENTORY SUMMARY

TREE #	COMMON NAME	SPECIES	MULTI-STEMS (inches)	TOTAL DBH (inches)	DLR (feet)	CONDITIONAL ASSESSMENT						NOTABLE CHARACTERISTICS	MAINTENANCE RECOMMENDATIONS
						RT CR	TRUNK	LIMBS	FOLIAGE	STRUCTURE	VIGOR		
90	Blue Oak	(Quercus douglasii)		9	11	Fair	Fair	Fair	Dormant	Fair	Poor to fair	Branches at 7' above grade with evidence of included bark and weak attachments; evidence of pruning wounds at 6' above grade on the north side with no evidence of decay.	None at this time.
91	Blue Oak	(Quercus douglasii)		11	16	Fair	Fair	Fair	Dormant	Fair	Fair	Branches at 17' above grade.	None at this time.
92	Blue Oak	(Quercus douglasii)		45	37	Poor to fair	Poor to fair	Fair	Dormant	Poor to fair	Fair	Branches at 8', 15' and 17' above grade; trunk has missing bark fissures from the 8' branching; cracks and fissures in the north stem, up as far as 15'; loss of bark and evidence of decay on the north side; callused pruning wounds on the north side with evidence of decay; decay in the primary crotch at 8' above grade; old 5" cabling system present on the east side is incorporated in the tree; excessive amount of deadwood.	Perform aerial and root crown inspections and provide further recommendations.
93	Blue Oak	(Quercus douglasii)		20	27	Poor to fair	Poor to fair	Poor to fair	Dormant	Poor	Poor to fair	Leaning/out of balance to the west; suppressed by the previous tree. Basal cavity on west side. Other callousing wounds on upper trunk.	Recommend removal due to nature and extent of noted defects.
94	Blue Oak	(Quercus douglasii)		24	35	Poor	Poor	Poor to fair	Dormant	Poor	Poor to fair	Leaning/out of balance to the northwest; callusing trunk wound 2'-4' above grade on the northeast side with moderate to significant decay; callusing wound from grade to 2' above grade on the northwest side with evidence of decay; suppressed due to the adjacent tree.	Recommend removal due to nature and extent of noted defects.
95	Blue Oak	(Quercus douglasii)		27	44	Poor to fair	Fair	Fair	Dormant	Poor to fair	Fair	Branches at 8' above grade; root crown partially exposed on the south side due to erosion; leaning/out of balance to the south over the creek; excessive amount of deadwood.	Inspect annually.

THE J WILLIAM ROACH 2012 REVOCABLE TRUST
1612, 1614, 1616 1618 Kit Carson Way Project Site
City of Roseville, California
TREE INVENTORY SUMMARY

TREE #	COMMON NAME	SPECIES	MULTI-STEMS (inches)	TOTAL DBH (inches)	DLR (feet)	CONDITIONAL ASSESSMENT						NOTABLE CHARACTERISTICS	MAINTENANCE RECOMMENDATIONS
						RT CR	TRUNK	LIMBS	FOLIAGE	STRUCTURE	VIGOR		
96	Blue Oak	(Quercus douglasii)		22	36	Fair	Poor to fair	Fair	Dormant	Poor	Fair	12" H, 4"-6"W cavity with moderate to significant decay at grade on the north side; leaning/out of balance to the west; suppressed by the adjacent tree to the east.	Recommend removal due to nature and extent of noted defects.
97	Blue Oak	(Quercus douglasii)		12	31	Fair	Fair	Poor to fair	Dormant	Poor	Poor	Leans south; suppressed.	Inspect annually.
98	Interior Live Oak	(Quercus wislizeni)		15	29	Fair	Fair	Fair	Fair	Fair	Fair	Branches at 7' above grade; leans northeast.	None at this time.
99	Interior Live Oak	(Quercus wislizeni)		10	16	Fair	Fair	Fair	Fair	Fair	Fair	Branches at 12' above grade; suppressed by the Eucalyptus trees to the northwest and northeast.	None at this time.
100	Blue Oak	(Quercus douglasii)		10	11	Fair	Fair	Poor	Dormant	Poor	Poor	Previously pruned for utility line clearance. Very sparse upper branches; Poor bud swell. Tree approx. 70% dead.	Recommend removal due to nature and extent of noted defects.
Tag # 101-187 not used													
188	Blue Oak	(Quercus douglasii)		7	11	Fair	Fair	Fair	Dormant	Fair	Poor to fair	Branches at 9' above grade; leans northwest; suppressed by Eucalyptus tree to the south.	None at this time.
189	Blue Oak	(Quercus douglasii)		7	9	Fair	Fair	Fair	Dormant	Fair	Fair	Branches at 10' above grade; leans north; suppressed by Eucalyptus tree to the south.	None at this time.
190	Blue Oak	(Quercus douglasii)		32	30	Fair	Poor to fair	Poor to fair	Dormant	Poor to fair	Fair	Branches at 10' and 12' above grade; callused pruning wounds 9' above grade, north and south sides; callusing minor pruning wound at 4' above grade, northeast side, with decay; sap sucker damage to the trunk from 5'-12' above grade; above average amount of deadwood.	Perform aerial inspection and provide further recommendations.

TOTAL INVENTORIED TREES = 27 trees (379 aggregate diameter inches)
TOTAL RECOMMENDED REMOVALS = 6 trees (98 aggregate diameter inches)
PRECAUTIONARY TREES HIGHLIGHTED FOR REFERENCE

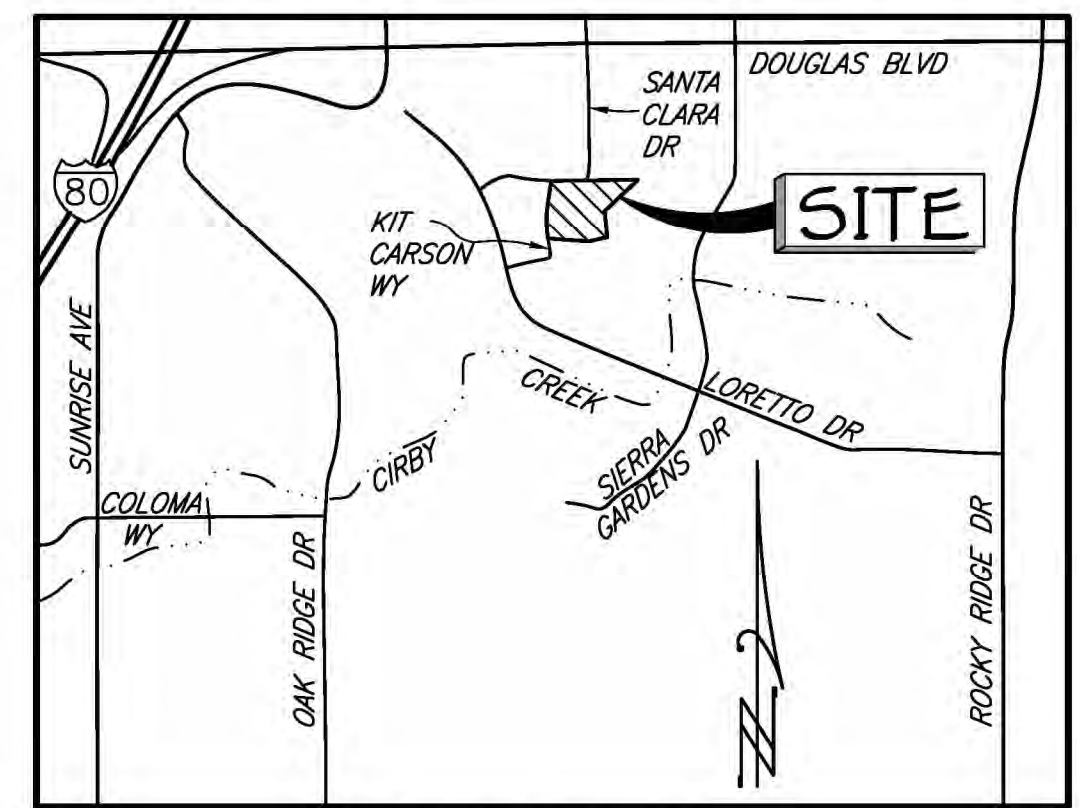
Tree Map for:
THE VILLAGES AT KIT CARSON

LOTS 13, 14, 15, 16, and 17
KIT CARSON WAY TRACT
L-MAPS-26

City of Roseville,

State of California

July 30, 2018
Revised September 4, 2018
Revised October 5, 2018
Revised November 9, 2018
Revised December 12, 2018
Project Address -1616 Kit Carson Way
File No. - PL-18-0063



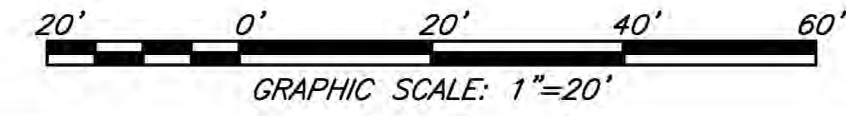
VICINITY MAP
NO SCALE

TREE INVENTORY						IMPACTS		MAINTENANCE	
TREE #	COMMON NAME	TOTAL DBH"	DLR feet			IMPACTS		RECOMMENDATIONS	
77	BLUE OAK	6	7			NO ENCROACHMENT DEPICTED		NONE	
78	VALLEY OAK	13	27			NO ENCROACHMENT DEPICTED		NONE	
79	INTERIOR LIVE OAK	12	17			NO ENCROACHMENT DEPICTED		PRUNE TO REDUCE DEAD WOOD	
80	INTERIOR LIVE OAK	8	4			NO ENCROACHMENT DEPICTED		NONE	
81	VALLEY OAK	13	21			NO ENCROACHMENT DEPICTED		NONE	
82	INTERIOR LIVE OAK	8	23			NO ENCROACHMENT DEPICTED		NONE	
83	INTERIOR LIVE OAK	9	31			NO ENCROACHMENT DEPICTED		NONE	
84	INTERIOR LIVE OAK	10	24			NO ENCROACHMENT DEPICTED		NONE	
85	INTERIOR LIVE OAK	9	17			NO ENCROACHMENT DEPICTED		PRUNE TO REDUCE DEAD WOOD	
86	INTERIOR LIVE OAK	8	14			NO ENCROACHMENT DEPICTED		NONE	
87	INTERIOR LIVE OAK	13	21			NO ENCROACHMENT DEPICTED		NONE	
88	INTERIOR LIVE OAK	8	14			NO ENCROACHMENT DEPICTED		NONE	
89	VALLEY OAK	11	17			NO ENCROACHMENT DEPICTED		NONE	
90	BLUE OAK	9	11			NO ENCROACHMENT DEPICTED		NONE	
91	BLUE OAK	11	16			NO ENCROACHMENT DEPICTED		NONE	
92	BLUE OAK	45	37			WILL SUSTAIN MINOR CUMULATIVE ENCROACHMENT FROM EXCAVATION FOR RETAINING WALL FOOTINGS OF 2.3% ON LOT 7, WITH ADDITIONAL ENCROACHMENT FROM DECK PIERS. WILL REQUIRE MINOR ELEVATION PRUNING TO PROVIDE BUILDING CLEARANCE. TOTAL ENCROACHMENT= 2.3%		PROVIDE MINOR ELEVATION PRUNING TO PROVIDE BUILDING CLEARANCE	
93	BLUE OAK	20	27			WILL SUSTAIN MINOR ENCROACHMENT 0.9% FROM EXCAVATION FOR RETAINING WALL FOOTINGS ON LOT 7, WILL REQUIRE MINOR ELEVATION PRUNING TO PROVIDE BUILDING CLEARANCE. TOTAL ENCROACHMENT= 0.9%		PROVIDE MINOR ELEVATION PRUNING TO PROVIDE BUILDING CLEARANCE	
94	BLUE OAK	24	35			WILL SUSTAIN MINOR ENCROACHMENT OF 3% FROM EXCAVATION FOR RETAINING WALL FOOTINGS ON LOT 7, 2.8% ON LOT 8 AND 1.2% ON LOT 9 WITH ADDITIONAL ENCROACHMENT FROM DECK PIERS. WILL REQUIRE MINOR ELEVATION PRUNING TO PROVIDE BUILDING CLEARANCE. TOTAL ENCROACHMENT= 7.0%		PROVIDE MINOR ELEVATION PRUNING TO PROVIDE BUILDING CLEARANCE	
95	BLUE OAK	27	44			WILL SUSTAIN MINOR ENCROACHMENT FROM EXCAVATION FOR RETAINING WALL FOOTINGS OF 2.1% ON LOT 7, 2.2% ON LOT 8 AND 1.6% ON LOT 9 WITH ADDITIONAL ENCROACHMENT FROM DECK PIERS. WILL REQUIRE MINOR ELEVATION PRUNING TO PROVIDE BUILDING CLEARANCE. TOTAL ENCROACHMENT= 5.8%		PROVIDE MINOR ELEVATION PRUNING TO PROVIDE BUILDING CLEARANCE	
96	BLUE OAK	22	36			WILL SUSTAIN MINOR CUMULATIVE ENCROACHMENT FROM EXCAVATION FOR RETAINING WALL FOOTINGS OF 0.8% ON LOT 7, 1.9% ON LOT 8, 4.0% ON LOT 9 & 1.3% ON LOT 10 WITH ADDITIONAL ENCROACHMENT FROM DECK PIERS. WILL REQUIRE MINOR ELEVATION PRUNING TO PROVIDE BUILDING CLEARANCE. TOTAL ENCROACHMENT= 8%		PROVIDE MINOR ELEVATION PRUNING TO PROVIDE BUILDING CLEARANCE	
97	BLUE OAK	12	31			WILL SUSTAIN MINOR CUMULATIVE ENCROACHMENT FROM EXCAVATION FOR RETAINING WALL FOOTINGS OF 0.1% FOR LOT 8, 2.6% FOR LOT 9 & 1.5% FOR LOT 10 WITH ADDITIONAL ENCROACHMENT FROM DECK PIERS. WILL REQUIRE MINOR ELEVATION PRUNING TO PROVIDE BUILDING CLEARANCE. TOTAL ENCROACHMENT= 4.2%		PROVIDE MINOR ELEVATION PRUNING TO PROVIDE BUILDING CLEARANCE	
100	BLUE OAK	10	11			NO ENCROACHMENT DEPICTED		PRUNE TO REDUCE DEAD WOOD	
188	BLUE OAK	7	11			NO ENCROACHMENT DEPICTED		NONE	
189	BLUE OAK	7	9			NO ENCROACHMENT DEPICTED		NONE	
190	BLUE OAK	32	30			100% ENCROACHMENT DUE TO PAD GRADING		REQUIRES REMOVAL TO FACILITATE PAD GRADING	

TREE ENCROACHMENT TABLE														
TREE			Lot 7		Lot 8		Lot 9		Lot 10		TOTAL		ALLOWED	
#	DLR (FT)	D RIP AREA (SQ FT)	AREA (SQ FT)	PERCENT	AREA (SQ FT)	PERCENT	AREA (SQ FT)	PERCENT	AREA (SQ FT)	PERCENT	AREA (SQ FT)	PERCENT	AREA (SQ FT)	PERCENT
92	37		4301	100	2.3						100	2.3	215	5.0
93	27	2290	20	0.9							20	0.9	115	5.0
94	35	3846	115	3.0	109	2.8	47	1.2	76	2.7	271	7.0	385	10.0
95	44	6082	128	2.1	131	2.2	96	1.6			355	5.8	608	10.0
96	36	4072	33	0.8	76	1.9	164	4.0	54	1.3	327	8.0	489	12.0
97	31	3019		0.0	4	0.1	77	2.6	45	1.5	126	4.2	151	5.0

NOTE:
MITIGATION FOR ANY OAK
TREE REMOVAL SHALL APPLY

SCALE: 1"=20'



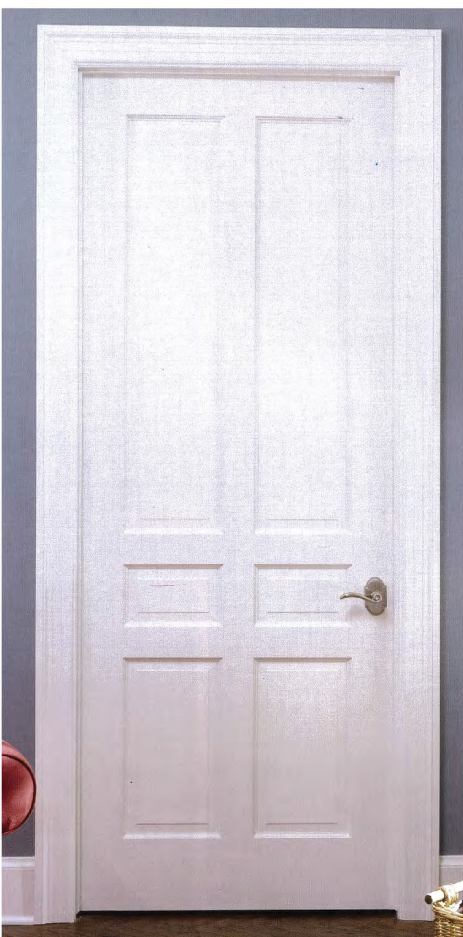
BW
BAKER WILLIAMS ENGINEERING GROUP
6020 RUTLAND DRIVE, SUITE 19
CARMICHAEL, CA 95608-0515
Phone (916)331-4336~Fax (916)331-4430
EMAIL: office@wengr.com



INSPIRATION:
THE WHITE
FARMHOUSE



VINYL WINDOWS BY
MILGARD, COLOR:
WHITE



RECESSED PANEL
FIBERGLASS ENTRY
DOOR, COLOR: WHITE



ROOFING:
COMPOSITION SHINGLES
GAF - TITLE-24 APPROVED
COLOR: ANTIQUE SLATE



COLOR:
ARCTIC WHITE

SIDING:
BOARD AND BATTENS BY JAMES HARDIE
COLOR: ARTIC WHITE

COLORS & MATERIALS

PICHES
ARCHITECTURE

115 TAYLOR STREET
ROSEVILLE, CA.
95678

916.783.4624

THE VILLAGES
AT
KIT CARSON WAY

1618 - 1622
KIT CARSON WAY

ROSEVILLE, CA
95661

3E DEVELOPMENTS
Chris Coulter
Tel. 916-953-0476

MARK	DATE	DESCRIPTION

PROJECT NO:
DATE: 5/22/18
DRAWN BY:
COPYRIGHT

SHEET TITLE

COLORS/
MATERIALS

AP-4

PICHES
ARCHITECTURE

115 TAYLOR STREET
ROSEVILLE, CA.
95678

916.783.4624

THE VILLAGES
AT
KIT CARSON WAY

1618 - 1622
KIT CARSON WAY

ROSEVILLE, CA
95661

3E DEVELOPMENTS
Chris Coulter
Tel. 916-953-0476

MARK	DATE	DESCRIPTION

PROJECT NO: #P1n
DATE: 9/14/18
DRAWN BY:
COPYRIGHT

SHEET TITLE

COLORS/
MATERIALS

AP-4



TYPICAL FRONT ELEVATION

SCALE: 1/2" = 1'-0"

EXTERIOR COLORS & MATERIALS

RESOLUTION NO. 19-61

ADOPTING A MITIGATED NEGATIVE DECLARATION AND MITIGATION MONITORING
AND REPORTING PROGRAM AND APPROVING
THE VILLAGES AT KIT CARSON PROJECT

WHEREAS, the City of Roseville, pursuant to the City of Roseville Procedures for Preparation, Processing, and Review of Environmental Documents (“Procedures”), has submitted to the City Council, acting as Approving Authority pursuant to said Procedures, an Initial Study/Mitigated Negative Declaration and Mitigation Monitoring and Reporting Program for the Villages at Kit Carson Project (attached as Exhibit A); and

WHEREAS, the Council has considered the recommendation of staff and the proposed Initial Study/Mitigated Negative Declaration and Mitigation Monitoring and Reporting Program, together with all public comments received during the public review process; and

WHEREAS, the City Clerk’s Department is the custodian of record of the record of proceedings and such documents are on file with the City Clerk’s Department; and

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Roseville that it finds on the basis of the Initial Study/Mitigated Negative Declaration and Mitigation Monitoring and Reporting Program, and the whole record, including public comments and other documents, that there is no substantial evidence that the Project will have a significant effect on the environment; the Initial Study/Mitigated Negative Declaration and Mitigation Monitoring and Reporting Program reflects the independent judgement and analysis of the City of Roseville, and the Mitigated Negative Declaration with the associated Mitigation Monitoring and Reporting Program for the Villages at Kit Carson Project is hereby adopted.

BE IT FURTHER RESOLVED, that the Villages at Kit Carson Project as described in the Initial Study is hereby approved.

PASSED AND ADOPTED by the Council of the City of Roseville this March 6, 2019, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

City Clerk

CC Exhibit A

NOTICE OF INTENT TO ADOPT A MITIGATED NEGATIVE DECLARATION

Notice is hereby given that, as Lead Agency, the City of Roseville, Development Services Department, Planning Division has prepared an Initial Study leading to a Mitigated Negative Declaration for the project referenced below. This Mitigated Negative Declaration is available for public review and comment.

Project Title/File#: INFILL PCL 239 - The Villages At Kit Carson; PL18-0063

Project Location: 1612-1618 Kit Carson Way, Roseville, Placer County, CA; APNs: 048-350-015, 016, 018, and 021

Project Owner: J. William Roach 2012 Revocable Trust

Project Applicant: Chris Coulter, 3eDevelopments LLC

Project Planner: Charity Gold, Associate Planner

Project Description: The project consists of the construction 10 attached residences each consisting of two single-family dwellings, for a total of 20 single-family units. Ten of the residences (five buildings) will front on to Kit Carson Way and the other ten residences (five buildings) will front toward the adjacent open space. All 20 dwellings will be accessed from a proposed cul-de-sac. The project includes a General Plan Amendment to change the land use designation from Business Professional (BP) to Medium Density Residential (MDR), a Rezone from Single Family Residential (R1) to Single Family Small Lot (RS), a Tentative Subdivision Map, a Design Review Permit, and a Tree Permit.

Document Review and Availability: The public review and comment period begins on November 27, 2018 and ends on December 17, 2018. The Mitigated Negative Declaration may be reviewed during normal business hours (8:00 am to 5:00 pm) at the Planning Division offices, located at 311 Vernon Street. It may also be viewed online at <https://www.roseville.ca.us/cms/One.aspx?portalId=7964922&pageId=8774505>

Written comments on the adequacy of the Mitigated Negative Declaration may be submitted to Charity Gold, Planning Division, 311 Vernon Street, Roseville, CA 95678, and must be received no later than 5:00 pm on December 17, 2018.

This project will be scheduled for a public hearing before the City's Planning Commission and City Council. At the City Council hearing, the City Council will consider the Mitigated Negative Declaration and associated project entitlements. The dates and times of these public hearings is not know at this time. Separate notices will be published when these hearings are scheduled.

Dated: 11/26/18

Greg Bitter
Planning Manager

MITIGATED NEGATIVE DECLARATION

Project Title/File Number: INFILL PCL 239 - The Villages At Kit Carson; PL18-0063
Project Location: 1612-1618 Kit Carson Way, Roseville, Placer County, CA; APNs: 048-350-015, 016, 018, and 021
Project Applicant: Chris Coulter, 3eDevelopments LLC; (916) 746-0133; 8297 Tail Race Dr., Roseville, CA 95747
Property Owner: J. William Roach 2012 Revocable Trust; 340 White Swans Crossing, Brentwood, TN 37027
Lead Agency Contact Person: Charity Gold, Associate Planner - City of Roseville; (916) 774-5247
Date: November 26, 2018

Project Description:

The project consists of the construction 10 attached residences each consisting of two single-family dwellings, for a total of 20 single-family units. Ten of the residences (five buildings) will front on to Kit Carson Way and the other ten residences (five buildings) will front toward the adjacent open space. All 20 dwellings will be accessed from a proposed cul-de-sac. The project includes a General Plan Amendment to change the land use designation from Business Professional (BP) to Medium Density Residential (MDR), a Rezone from Single Family Residential (R1) to Single Family Small Lot (RS), a Tentative Subdivision Map, a Design Review Permit, and a Tree Permit.

DECLARATION

The Planning Manager has determined that the above project will not have significant effects on the environment and therefore does not require preparation of an Environmental Impact Report. The determination is based on the attached initial study and the following findings:

- A. *The project will not have the potential to degrade the quality of the environment, substantially reduce the habitat of fish or wildlife species, cause a fish or wildlife population to drop below self sustaining levels, threaten to eliminate a plant or animal community, substantially reduce the number or restrict the range of an endangered, rare or threatened species, reduce the number or restrict the range of rare or endangered plants or animals or eliminate important examples of the major periods of California history or prehistory.*
- B. *The project will not have the potential to achieve short-term, to the disadvantage of long-term, environmental goals.*
- C. *The project will not have impacts, which are individually limited, but cumulatively considerable.*
- D. *The project will not have environmental effects, which will cause substantial adverse effects on human beings, either directly or indirectly.*
- E. *No substantial evidence exists that the project may have a significant effect on the environment.*
- F. *The project incorporates all applicable mitigation measures identified in the attached initial study.*
- G. *This Mitigated Negative Declaration reflects the independent judgment of the lead agency.*



INITIAL STUDY AND ENVIRONMENTAL CHECKLIST

Project Title/File Number:	INFILL PCL 239 - The Villages At Kit Carson in the City of Roseville / PL18-0063
Project Location:	1612-1618 Kit Carson Way, Roseville, Placer County, CA; APNs: 048-350-015, 016, 018, and 021
Project Description:	The project consists of the construction 10 attached residences each consisting of two single-family dwellings, for a total of 20 single-family units. Ten of the residences (five buildings) will front on to Kit Carson Way and the other ten residences (five buildings) will front toward the adjacent open space. All 20 dwellings will be accessed from a proposed cul-de-sac. The project includes a General Plan Amendment to change the land use designation from Business Professional (BP) to Medium Density Residential (MDR), a Rezone from Single Family Residential (R1) to Single Family Small Lot (RS), a Tentative Subdivision Map, a Design Review Permit, and a Tree Permit.
Project Applicant:	Chris Coulter, 3eDevelopments LLC
Property Owner:	J. William Roach 2012 Revocable Trust
Lead Agency Contact:	Charity Gold, Associate Planner, (916) 774-5276

This initial study has been prepared to identify and assess the anticipated environmental impacts of the above described project. The document relies on site-specific studies prepared to address in detail the effects or impacts associated with the project. Where documents were submitted by consultants working for the applicant, City staff reviewed such documents in order to determine whether, based on their own professional judgment and expertise, staff found such documents to be credible and persuasive. Staff has only relied on documents that reflect their independent judgment, and has not accepted at face value representations made by consultants for the applicant.

This document has been prepared to satisfy the California Environmental Quality Act (CEQA), (Public Resources Code, Section 21000 et seq.) and the State CEQA Guidelines (14 CCR 15000 et seq.). CEQA requires that all state and local government agencies consider the environmental consequences of projects over which they have discretionary authority before acting on those projects.

The initial study is a public document used by the decision-making lead agency to determine whether a project may have a significant effect on the environment. If the lead agency finds substantial evidence that any aspect of the project, either individually or cumulatively, may have a significant effect on the environment, regardless of whether the overall effect of the project is adverse or beneficial, the lead agency is required to prepare an Environmental Impact Report (EIR). If the agency finds no substantial evidence that the project or any of its aspects may cause a significant effect on the environment, a negative declaration shall be prepared. If in the course of analysis, the agency recognizes that the project may have a significant impact on the environment, but that by incorporating specific mitigation measures to which the applicant agrees, the impact will be reduced to a less than significant effect, a mitigated negative declaration shall be prepared.

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PROJECT DESCRIPTION

Project Location

The project site is located at 1612-1618 Kit Carson Way, on the southeast corner of the intersection of Kit Carson Way and Santa Clara Drive (Figure 1). The site is located in the eastern portion of the City of Roseville, south of Douglas Boulevard and east of Highway 80 within the City's Infill Area. The site is zoned Single Family Residential (R1) and Two Family Residential (R2) and has a Business Professional (BP) General Plan designation. The subject property is undeveloped and surrounded by existing residential uses to the west and south, business professional and apartment uses to the north, and an open space corridor to the east. See Table1 for the land use designations and uses of the subject and surrounding properties.

Figure 1: Project Location



Table 1: Site and Vicinity Land Use Designations

Location	Zoning	General Plan Land Use	Actual Use of Property
Site	R1 and R2	BP	Four Vacant Single-Family Parcels
North	BP/R3	BP/HDR-17.4	Office/Apartments
South	R2	LDR-4.6	Residential
East	FW	OS/FP	Open Space/Cirby Creek Tributary
West	R2	LDR-4.6	Residential

Environmental Setting

The project involves five parcels located at the southeast corner of the intersection of Kit Carson Way and Santa Clara Drive. The site is currently undeveloped and surrounded by existing residential and office uses. The parcel adjacent to the project's eastern boundary contains drainage that flows south to Cirby Creek. This drainage corridor is offsite and within a parcel designated as open space. The drainage corridor consists of vegetation typical of riparian habitat adjacent to waterways, including native oak tree species. Although the drainage corridor and floodway are offsite, the riparian vegetation, including native oak trees, extends onto the subject property. The corridor remains in a natural condition and has not been developed with pedestrian amenities such as paths and trails. Additionally, there is one prominent blue oak tree located within the interior of the property adjacent to Kit Carson Way.

The project site is within walking distance to public transportation, with existing commercial uses and a network of pedestrian and bicycle facilities nearby. The project is considered an infill site, as the majority of the area around the site has been developed. Adjacent uses include single-family, duplex, and apartment uses as well as office uses.

Proposed Project

The project consists of the construction 10 attached residences each consisting of two single-family dwellings, for a total of 20 single-family units. Ten of the residences (five buildings) will front on to Kit Carson Way and the other ten residences (five buildings) will front toward the adjacent open space. Vehicle access to all 20 dwellings will be from a proposed cul-de-sac. The project includes a General Plan Amendment to change the land use designation from BP to MDR, a Rezone from Single Family R1and R2 to Single Family Small Lot (RS), a Tentative Subdivision Map, a Design Review Permit, and a Tree Permit

CITY OF ROSEVILLE MITIGATION ORDINANCES, GUIDELINES, AND STANDARDS

For projects that are consistent with the development density established by existing zoning, community plan, or general plan policies for which an EIR was certified, CEQA Guidelines section 15183(f) allows a lead agency to rely on previously adopted development policies or standards as mitigation for the environmental effects, when the standards have been adopted by the City, with findings based on substantial evidence, that the policies or standards will substantially mitigate environmental effects, unless substantial new information shows otherwise (CEQA Guidelines §15183(f)). The City of Roseville adopted CEQA Implementing Procedures (Implementing Procedures) which are consistent with this CEQA Guidelines section. The current version of the Implementing Procedures were adopted in April 2008, along with Findings of Fact, as Resolution 08-172. The below regulations and ordinances were found to provide uniform mitigating policies and standards, and are applicable to development projects. The City's Mitigating Policies and Standards are referenced, where applicable, in the Initial Study Checklist.:

- City of Roseville 2035 General Plan

- City of Roseville Zoning Ordinance (RMC Title 19)
- City of Roseville Improvement Standards (Resolution 02-37)
- City of Roseville Construction Standards (Resolution 01-208)
- Subdivision Ordinance (RMC Title 18)
- Noise Regulation (RMC Ch.9.24)
- Flood Damage Prevention Ordinance (RMC Ch.9.80)
- Drainage Fees (Dry Creek [RMC Ch.4.49] and Pleasant Grove Creek [RMC Ch.4.48])
- West Placer Stormwater Quality Design Manual (Resolution 16-152)
- Urban Stormwater Quality Management and Discharge Control Ordinance (RMC Ch. 14.20)
- Traffic Mitigation Fee (RMC Ch.4.44)
- Highway 65 Joint Powers Authority Improvement Fee (Resolution 2008-02)
- South Placer Regional Transportation Authority Transportation and Air Quality Mitigation Fee (Resolution 09-05)
- Tree Preservation Ordinance (RMC Ch.19.66)
- Community Design Guidelines (Resolution 95-347)
- Specific Plan Design Guidelines:
 - Development Guidelines Del Webb Specific Plan (Resolution 96-330)
 - Landscape Design Guidelines for North Central Roseville Specific Plan (Resolution 90-170)
 - North Roseville Specific Plan and Design Guidelines (Resolution 00-432)
 - Northeast Roseville Specific Plan (Olympus Pointe) Signage Guidelines (Resolution 89-42)
 - North Roseville Area Design Guidelines (Resolution 92-226)
 - Northeast Roseville Specific Plan Landscape Design Guidelines (Resolution 87-31)
 - Southeast Roseville Specific Plan Landscape Design Guidelines (Resolution 88-51)
 - Stoneridge Specific Plan and Design Guidelines (Resolution 98-53)
 - Highland Reserve North Specific Plan and Design Guidelines (Resolution 97-128)
 - West Roseville Specific Plan and Design Guidelines (Resolution 04-40)
 - Sierra Vista Specific Plan and Design Guidelines (Resolution 12-217)
 - Creekview Specific Plan and Design Guidelines (Resolution 12-320)
 - Amoruso Ranch Specific Plan and Design Guidelines (Resolution 16-273)

OTHER ENVIRONMENTAL DOCUMENTS RELIED UPON

- Amoruso Ranch Specific Plan Final Environmental Impact Report

Pursuant to CEQA Guidelines Section 15183, any project which is consistent with the development densities established by zoning, a Community Plan, or a General Plan for which an EIR was certified shall not require additional environmental review, except as may be necessary to examine whether there are project-specific significant effects which are peculiar to the project or its site. The Amoruso Ranch Specific Plan EIR updated the City's General Plan to 2035, and updated Citywide analyses of traffic, water supply, water treatment, wastewater treatment, and waste disposal. The proposed project is inconsistent with the adopted land use designations examined within the environmental documents listed above, and thus this Initial Study focuses on effects particular to the specific project site, impacts which were not analyzed within the EIR, and impacts which

may require revisiting due to substantial new information. When applicable, the topical sections within the Initial Study update the findings within the environmental documents listed above. The analysis, supporting technical materials, and findings of the environmental document are incorporated by reference, and are available for review at the Civic Center, 311 Vernon Street, Roseville, CA.

EXPLANATION OF INITIAL STUDY CHECKLIST

The California Environmental Quality Act (CEQA) Guidelines recommend that lead agencies use an Initial Study Checklist to determine potential impacts of the proposed project on the physical environment. The Initial Study Checklist provides a list of questions concerning a comprehensive array of environmental issue areas potentially affected by this project. This section of the Initial Study incorporates a portion of Appendix G Environmental Checklist Form, contained in the CEQA Guidelines. Within each topical section (e.g. Air Quality) a description of the setting is provided, followed by the checklist responses, thresholds used, and finally a discussion of each checklist answer.

There are four (4) possible answers to the Environmental Impacts Checklist on the following pages. Each possible answer is explained below:

- 1) A “Potentially Significant Impact” is appropriate if there is enough relevant information and reasonable inferences from the information that a fair argument based on substantial evidence can be made to support a conclusion that a substantial, or potentially substantial, adverse change may occur to any of the physical conditions within the area affected by the project. When one or more “Potentially significant Impact” entries are made, an EIR is required.
- 2) A “Less Than Significant With Mitigation” answer is appropriate when the lead agency incorporates mitigation measures to reduce an impact from “Potentially Significant” to “Less than Significant.” For example, floodwater impacts could be reduced from a potentially-significant level to a less-than-significant level by relocating a building to an area outside of the floodway. The lead agency must describe the mitigation measures, and briefly explain how they reduce the effect to a less-than-significant level. Mitigation measures are identified as MM followed by a number.
- 3) A “Less Than significant Impact” answer is appropriate if there is evidence that one or more environmental impacts may occur, but the impacts are determined to be less than significant, or the application of development policies and standards to the project will reduce the impact(s) to a less-than-significant level. For instance, the application of the City’s Improvement Standards reduces potential erosion impacts to a less-than-significant level.
- 4) A “No Impact” answer is appropriate where it can be demonstrated that the impact does not have the potential to adversely affect the environment. For instance, a project in the center of an urbanized area with no agricultural lands on or adjacent to the project area clearly would not have an adverse effect on agricultural resources or operations. A brief explanation is required for all answers except “No Impact” answers that are adequately supported by the information sources cited in the Initial Study. Where a “No Impact” answer is adequately supported by the information sources cited in the Initial Study, further narrative explanation is not required. A “No Impact” answer is explained when it is based on project-specific factors as well as generous standards.

All answers must take account of the whole action involved, including off- and on-site, indirect, direct, construction, and operation impacts, except as provided for under State CEQA Guidelines.

INITIAL STUDY CHECKLIST

I. Aesthetics

The site is surrounded by existing residential and business professional uses. The area surrounding the site is almost completely built out with the subject property one of only a few undeveloped parcels within the vicinity. The site is within the older Infill area of the City which is characterized by pre-1980's urban development. The project will introduce 20 new residential units to an area planned for four residential units. The units are generally consistent with the existing development within the vicinity and the greater Infill area.

The site is located adjacent to the western side of an open space corridor containing a tributary of Cirby Creek. The corridor is intended to preserve existing drainage patterns, and is not developed for pedestrian or recreational use.

Would the project:

Environmental Issue	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
a) Have a substantial adverse effect on a scenic vista?			X	
b) Substantially damage scenic resources, including, but not limited to, trees, rock outcroppings, and historic buildings within a state scenic highway?			X	
c) Substantially degrade the existing visual character or quality of the site and its surroundings?			X	
d) Create a new source of substantial light or glare, which would adversely affect day or nighttime views in the area?			X	

Thresholds of Significance and Regulatory Setting:

The significance of an environmental impact cannot always be determined through the use of a specific, quantifiable threshold. CEQA Guidelines Section 15064(b) affirms this by the statement "an ironclad definition of significant effect is not always possible because the significance of an activity may vary with the setting." This is particularly true of aesthetic impacts. As an example, a proposed parking lot in a dense urban center would have markedly different visual effects than a parking lot in an open space area. For the purpose of this study, the significance thresholds are as stated in CEQA Guidelines Appendix G, as shown in a–d of the checklist below. The Findings of the Implementing Procedures indicate that compliance with the Zoning Ordinance (e.g. building height, setbacks, etc), Subdivision Ordinance (RMC Ch. 18), Community Design Guidelines (Resolution 95-347), and applicable Specific Plan Policies and/or Specific Plan Design Guidelines will prevent significant impacts in urban settings as it relates to items a, b, and c, below.

Discussion of Checklist Answers:

a-b) There are no designated or eligible scenic vistas or scenic highways within or adjacent to the City of Roseville.

c) The project site is in an urban setting, and as a result lacks any prominent or high-quality natural features which could be negatively impacted by development. The City of Roseville has adopted Community Design Guidelines (CDG) for the purpose of creating building and community designs which are a visual asset to the community. The CDG includes guidelines for building design, site design and landscape design, which will result in a project that enhances the existing urban visual environment. Accordingly, the aesthetic impacts of the project are less than significant.

d) The project involves nighttime lighting to provide for the security and safety of project users. However, the project is already located within an urbanized setting with many existing lighting sources. Lighting is conditioned to comply with City standards (i.e. CDG) to limit the height of light standards and to require cut-off lenses and glare shields to minimize light and glare impacts. The project will not create a new source of substantial light. None of the project elements are highly reflective, and thus the project will not contribute to an increased source of glare.

II. Agricultural & Forestry Resources

The State Department of Conservation oversees the Farmland Mapping and Monitoring Program, which was established to document the location, quality, and quantity of agricultural lands, and the conversion of those lands over time. The primary land use classifications on the maps generated through this program are: Urban and Built Up Land, Grazing Land, Farmland of Local Importance, Unique Farmland, Farmland of Statewide Importance, and Prime Farmland. According to the current California Department of Conservation Placer County Important Farmland Map (2012), the majority of the City of Roseville is designated as Urban and Built Up Land and most of the open space areas of the City are designated as Grazing Land. There are a few areas designated as Farmland of Local Importance and two small areas designated as Unique Farmland located on the western side of the City along Baseline Road. The current Williamson Act Contract map (2013/2014) produced by the Department of Conservation shows that there are no Williamson Act contracts within the City, and only one (on PFE Road) that is adjacent to the City. None of the land within the City is considered forest land by the Board of Forestry and Fire Protection.

Would the project:

Environmental Issue	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
a) Convert Prime Farmland, Unique Farmland, or Farmland of Statewide Importance (Farmland), as shown on the maps prepared pursuant to the Farmland Mapping and Monitoring Program of the California Resources Agency, to non-agricultural use?				X
b) Conflict with existing zoning for agricultural use, or a Williamson Act contract?				X

Environmental Issue	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
c) Conflict with existing zoning for, or cause rezoning of, forest land (as defined in Public Resources Code section 12220(g)), timberland (as defined by Public Resources Code section 4526), or timberland zoned Timberland Production (as defined by Government Code section 51104(g))?				X
d) Result in the loss of forest land or conversion of forest land to non-forest use?				X
e) Involve other changes in the existing environment which, due to their location or nature, could result in conversion of Farmland, to non-agricultural use or conversion of forest land to non-forest use?				X

Thresholds of Significance and Regulatory Setting:

Unique Farmland, Farmland of Statewide Importance, and Prime Farmland are called out as protected farmland categories within CEQA Guidelines Appendix G. Neither the City nor the State has adopted quantified significance thresholds related to impacts to protected farmland categories or to agricultural and forestry resources. For the purpose of this study, the significance thresholds are as stated in CEQA Guidelines Appendix G, as shown in a–e of the checklist above.

Discussion of Checklist Answers:

a–e) The project site is not used for agricultural purposes, does not include agricultural zoning, is not within or adjacent to one of the areas of the City designated as a protected farmland category on the Placer County Important Farmland map, is not within or adjacent to land within a Williamson Act Contract, and is not considered forest land. Given the foregoing, the proposed project will have no impact on agricultural resources.

III. Air Quality

The City of Roseville, along with the south Placer County area, is located in the Sacramento Valley Air Basin (SVAB). The SVAB is within the Sacramento Federal Ozone Non-Attainment Area. Under the Clean Air Act, Placer County has been designated a "serious non-attainment" area for the federal 8-hour ozone standard, "non-attainment" for the state ozone standard, and a "non-attainment" area for the federal and state PM₁₀ standard (particulate matter less than 10 microns in diameter). Within Placer County, the Placer County Air Pollution Control District (PCAPCD) is responsible for ensuring that emission standards are not violated. Would the project:

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Environmental Issue	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
a) Conflict with or obstruct implementation of the applicable air quality plan?			X	
b) Violate any air quality standard or contribute substantially to an existing or projected air quality violation?			X	
c) Result in a cumulatively considerable net increase of any criteria for which the project region is non-attainment under an applicable federal or state ambient air quality standard (including releasing emissions, which exceed quantitative thresholds for ozone precursors)?			X	
d) Expose sensitive receptors to substantial pollutant concentrations?				X
e) Create objectionable odors affecting a substantial number of people?				X

Thresholds of Significance and Regulatory Setting:

In responding to checklist items a, b, and d, project-related air emissions would have a significant effect if they would result in concentrations that either violate an ambient air quality standard or contribute to an existing air quality violation. To assist in making this determination, the PCAPCD adopted thresholds of significance, which were developed by considering both the health-based ambient air quality standards and the attainment strategies outlined in the State Implementation Plan. The PCAPCD-recommended significance threshold for reactive organic gases (ROG), nitrogen oxides (NO_x) is 82 pounds daily during construction and 55 pounds daily during operation, and for particulate matter (PM) is 82 pounds per day during both construction and operation. For all other constituents, significance is determined based on the concentration-based limits in the Federal and State Ambient Air Quality Standards. Toxic Air Contaminants (TAC) are also of public health concern, but no thresholds or standards are provided because they are considered to have no safe level of exposure. Analysis of TAC is based on the *Air Quality and Land Use Handbook – A Community Health Perspective* (April 2005, California Air Resources Board), which lists TAC sources and recommended buffer distances from sensitive uses. For checklist item c, the PCAPCD's *CEQA Air Quality Handbook (Handbook)* recommends that the same thresholds used for the project analysis be used for the cumulative impact analysis.

With regard to checklist item e, there are no quantified significance thresholds for exposure to objectionable odors. Significance is determined after taking into account multiple factors, including screening distances from odor sources (as found in the PCAPCD CEQA Handbook), the direction and frequency of prevailing winds, the time of day when odors are present, and the nature and intensity of the odor source.

Discussion of Checklist Answers:

a–b) Analyses are not included for sulfur dioxide, lead, and other constituents because there are no mass emission thresholds; these are concentration-based limits in the Federal and State Ambient Air Quality Standards which require substantial, point-source emissions (e.g. refineries, concrete plants, etc) before exceedance will occur, and the SVAB is in attainment for these constituents. Likewise, carbon monoxide is not analyzed because the SVAB is in attainment for this constituent, and it requires high localized concentrations (called carbon monoxide “hot spots”) before the ambient air quality standard would be exceeded. “Hot spots” are typically associated with heavy traffic congestion occurring at high-volume roadway intersections. The Amoruso Ranch EIR analysis of Citywide traffic indicated that 198 out of 226 signalized intersections would operate at level of service C or better—that is, they will not experience heavy traffic congestion. It further indicated that analyses of existing CO concentrations at the most congested intersections in Roseville show that CO levels are well below federal and state ambient air quality standards. The discussions below focus on emissions of ROG, NO_x, or PM. A project-level analysis has been prepared to determine whether the project will, on a singular level, exceed the established thresholds.

Construction activities as well as operation of the site will result in emissions of criteria pollutants for which the area is in non-attainment. Consistent with PCAPCD’s published guidance, the project’s construction and operational emissions (NO_x, ROG, and PM) were quantified using the California Emissions Estimator Model (CalEEMod) (Attachment 1: Air Quality Impact and Greenhouse Gas Analysis, The Villages at Kit Carson Way, April 2018). The CalEEMod was run using the model defaults as well as project specific information such as land use and density. The PCAPCD rules 202, 218, 228, and Regulation 3 were accounted for in the modeling. The results are detailed in Table 2 below. The modeled emissions for the project do not exceed PCAPCD’s construction and operational thresholds of significance.

The proposed project would not exceed the applicable thresholds of significance for air pollutant emissions during construction or operation. The project would not conflict with or obstruct implementation of the *Sacramento Regional 8-Hour Ozone Attainment and Reasonable Further Progress Plan* (which is the SIP) or contribute substantially to the PCAPCD’s nonattainment status for ozone. In addition, because the proposed project would not produce substantial emissions of criteria air pollutants, CO, or TACs, adjacent residents would not be exposed to significant levels of pollutant concentrations during construction or operation. Impacts are less than significant.

Table 2: CalEEMod Results

Pollutant	Project Emissions (lbs/day)	Significance Threshold (lbs/day)	Exceeds Threshold?
Construction Emissions			
ROG	4.44	82	No
NO _x	24.32	82	No
PM ₁₀	7.71	82	No
Operational Emissions			
ROG	31.44	55	No
NO _x	2.25	55	No
PM ₁₀	6.03	82	No

c) As described in section a–b, the project will not contribute significant project-level criteria air pollutant emissions. Consistent with the analysis methodology outlined in the Significance Thresholds and Regulatory Setting section, cumulative impacts are less than significant.

d) As described in section a–b, the project will not result in any new significant impacts related to criteria pollutants. With regard to TAC, there are hundreds of constituents which are considered toxic, but they are typically generated by stationary sources like gas stations, facilities using solvents, and heavy industrial operations. The proposed project is not a TAC-generating use, nor is it within the specified buffer area of a TAC-generating use, as established in the *Air Quality and Land Use Handbook – A Community Health Perspective*. Impacts are less than significant.

e) Diesel fumes from construction equipment and delivery trucks are often found to be objectionable; however, construction is temporary and diesel emissions are minimal and regulated. Typical urban projects such as residences and retail businesses generally do not result in substantial objectionable odors when operated in compliance with City Ordinances (e.g. proper trash disposal and storage). The Project is a typical urban development that lacks any characteristics that would cause the generation of substantial unpleasant odors. Thus, construction and operation of the proposed project would not result in the creation of objectionable odors affecting a substantial number of people. A review of the project surroundings indicates that there are no substantial odor-generating uses near the project site; the project location meets the recommended screening distances from odor-generators provided by the PCAPCD. Impacts related to odors are less than significant.

IV. Biological Resources

The project site is one of only a few undeveloped infill sites within the vicinity surrounded by existing residential and business professional uses. The site is vegetated with native and non-native grasses and is located adjacent to a tributary Cirby Creek along the project's eastern boundary. The interface between the project site and the open space parcel containing the tributary is vegetated with numerous native oak trees. Although the tributary is located entirely offsite, some of the riparian vegetation and a portion of the 100-year floodplain are located on

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the subject property. There is one prominent native blue oak tree within the interior of the property on the western side.

The topography of the site is gently undulating with a mound at the location of the blue oak tree that is about five feet above grade and various depressions from vehicular use throughout the site. On the eastern boundary the grade drops sharply about 10-15 feet toward the Cirby Creek tributary.

Would the project:

Environmental Issue	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
a) Have a substantial adverse effect, either directly or through habitat modifications, on any species identified as a candidate, sensitive, or special status species in local or regional plans, policies or regulations, or by the California Department of Fish and Game or U.S. Fish and Wildlife Service?		X		
b) Have a substantial adverse effect on any riparian habitat or other sensitive natural community identified in local or regional plans, policies or regulations or by the California Department of Fish and Wildlife or U.S. Fish and Wildlife Service?			X	
c) Have a substantial adverse effect on federally protected wetlands as defined by Section 404 of the Clean Water Act (including, but not limited to, marsh, vernal pool, coastal, etc.) through direct removal, filling, hydrological interruption, or other means?			X	

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Environmental Issue	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
d) Interfere substantially with the movement of any native resident or migratory fish or wildlife species or with established native resident or migratory wildlife corridors, or impede the use of native wildlife nursery sites?			X	
e) Conflict with any local policies or ordinances protecting biological resources, such as a tree preservation policy or ordinance?			X	
f) Conflict with the provisions of an adopted Habitat Conservation Plan, Natural Community Conservation Plan, or other approved local, regional, or state habitat conservation plan?				X

Thresholds of Significance and Regulatory Setting:

There is no ironclad definition of significance as it relates to biological resources. Thus, the significance of impacts to biological resources is defined by the use of expert judgment supported by facts, and relies on the policies, codes, and regulations adopted by the City and by regulatory agencies which relate to biological resources (as cited and described in the Discussion of Checklist Answers section). Thresholds for assessing the significance of environmental impacts are based on the CEQA Guidelines checklist items a–f, above. Consistent with CEQA Guidelines Section 15065, a project may have a significant effect on the environment if:

The project has the potential to substantially degrade the quality of the environment; substantially reduce the habitat of a fish or wildlife species; cause a fish or wildlife population to drop below self-sustaining levels; threaten to eliminate a plant or animal community; [or] substantially reduce the number or restrict the range of an endangered, rare or threatened species . . .

Various agencies regulate impacts to the habitats and animals addressed by the CEQA Guidelines checklist. These include the United States Fish and Wildlife Service, National Oceanic and Atmospheric Administration–Fisheries, United States Army Corps of Engineers, Central Valley Regional Water Quality Control Board, and California Department of Fish and Wildlife. The primary regulations affecting biological resources are described in the sections below.

Checklist item a addresses impacts to special status species. A “special status” species is one which has been identified as having relative scarcity and/or declining populations. Special status species include those formally listed as threatened or endangered, those proposed for formal listing, candidates for federal listing, and those classified as species of special concern. Also included are those species considered to be “fully protected” by the California Department of Fish and Wildlife (California Fish and Wildlife), those granted “special animal” status for tracking and monitoring purposes, and those plant species considered to be rare, threatened, or endangered

in California by the California Native Plant Society (CNPS). The primary regulatory protections for special status species are within the Federal Endangered Species Act, California Endangered Species Act, California Fish and Game Code, and the Federal Migratory Bird Treaty Act.

Checklist item b addresses all “sensitive natural communities” that may be affected by local, state, or federal regulations/policies while checklist item c focuses specifically on one type of such a community: federally-protected wetlands. Focusing first on wetlands, there are two questions to be posed in examining wet habitats: the first is whether the wetted area meets the technical definition of a wetland, making it subject to checklist item b, and the second is whether the wetland is subject to federal jurisdiction, making it subject to checklist item c. The 1987 Army Corps Wetlands Delineation Manual is used to determine whether an area meets the technical criteria for a wetland. A delineation verification by the Army Corps verifies the size and condition of the wetlands and other waters in question, and determines the extent of government jurisdiction as it relates to Section 404 of the Federal Clean Water Act and Section 401 of the State Clean Water Act.

The Clean Water Act protects all “navigable waters”, which are defined as traditional navigable waters that are or were used for commerce, or may be used for interstate commerce; tributaries of covered waters; and wetlands adjacent to covered waters, including tributaries. Non-navigable waters are called isolated wetlands, and are not subject to either the Federal or State Clean Water Act. Thus, isolated wetlands are not subject to federal wetland protection regulations. However, in addition to the Clean Water Act, the State also has jurisdiction over impacts to surface waters through the Porter-Cologne Water Quality Control Act (Porter-Cologne), which does not require that waters be “navigable”. For this reason, isolated wetlands are regulated by the State of California pursuant to Porter-Cologne. The City of Roseville General Plan also provides protection for wetlands, including isolated wetlands, pursuant to the General Plan Open Space and Conservation Element. Federal, State and City regulations/policies all seek to achieve no net loss of wetland acreage, values, or function.

Aside from wetlands, checklist item b also addresses other “sensitive natural communities,” which includes any habitats protected by local or regional plans, policies, or regulations, or by the California Department of Fish and Wildlife or U.S. Fish and Wildlife Service. The City of Roseville General Plan Open Space and Conservation Element includes policies for the protection of riparian areas (streamside habitat) and floodplain areas; these are Vegetation and Wildlife section Policies 2 and 3. Policy 4 also directs preservation of additional area around stream corridors and floodplain if there is sensitive woodland, grassland, or other habitat which could be made part of a contiguous open space area. Other than wetlands, which were already discussed, US Fish and Wildlife and California Department of Fish and Wildlife habitat protections generally result from species protections, and are thus addressed via checklist item a.

For checklist item d, there are no regulations specific to the protection of migratory corridors. This item is addressed by an analysis of the habitats present in the vicinity and analyzing the probable effects on access to those habitats which will result from a project.

The City of Roseville Tree Preservation ordinance (RMC Ch.19.66) requires protection of native oak trees, and compensation for oak tree removal. The Findings of the Implementing Procedures indicate that compliance with the City of Roseville Tree Preservation ordinance (RMC Ch.19.66) will prevent significant impacts related to loss of native oak trees, referenced by item e, above.

Regarding checklist item f, there are no adopted Habitat Conservation Plans within the City of Roseville.

Discussion of Checklist Answers:

a) The project site is located within the Citrus Heights, CA United States Geological society (USGS) 7.5 minute quadrangle. A search of the California Natural Diversity Data Base (CNDDB) using the Citrus Heights, Folsom, Buffalo Creek, Carmichael, Pleasant Grove, Rio Linda, Sacramento East, Roseville, and Rocklin

quadrangles (12/19/17) identified the special status plant wildlife species with known occurrences within the region. Many of the identified special status species are associated with habitat types that are not present on the site and no suitable special status plant habitat exists on the site. Only those species known to be present and those that are associated with habitat on and adjacent to the site are discussed further.

Onsite native oak trees as well as the trees and stream in the adjacent open space corridor provide suitable habitat for the following special status species: western pond turtle, pallid bat, silver-haired bat, white-tailed kite, Cooper's hawk, song sparrow, and purple martin. The site is located adjacent to an open space corridor containing a tributary of Cirby Creek. The bank adjacent to the creek contains riparian habitat typical of streams and creeks. The vegetation within the riparian habitat includes native oak trees protected by the City's Tree Preservation ordinance. Direct impacts to those trees are discussed below. The species and onsite habitat are described in Table 3 below.

Table 3: Special Status Species Summary

Special-Status Species	Regulatory Status	Habitat Potential
western pond turtle <i>Emys marmorata</i>	California Species of Concern	The adjacent riparian habitat, including the stream provide potential habitat. There is one CNDDDB occurrence within five miles of the Project Site.
Cooper's hawk <i>Accipiter cooperii</i>	California Species of Concern	The oak trees on the site and within the riparian corridor provide nesting habitat for this species. While there are no CNDDDB occurrences documented within five miles, staff has observed the species in the project area.
purple martin <i>Progne subis</i>	California Species of Concern	The oak trees on the site and within the riparian corridor provide nesting habitat for this species. There is one CNDDDB occurrence documented within five miles of the Project Site.
song sparrow <i>Melospiza melodia</i>	California Species of Concern	The oak trees on the site and within the riparian corridor provide nesting habitat for this species. There are no CNDDDB occurrences documented within five miles of the Project Site.
white-tailed kite <i>Elanus leucurus</i>	California Fully Protected	The oak trees on the site and within the riparian corridor provide nesting habitat for this species. There are two CNDDDB occurrences within five miles of the Project Site.
pallid bat <i>Antrozous pallidus</i>	California Species of Concern	The oak trees on the site and within the riparian corridor provide nesting habitat for this species. There is one CNDDDB occurrence is within five miles of the Project Site.
silver haired bat <i>Lasionycteris noctivagans</i>	California Special Animal	The oak trees on the site and within the riparian corridor provide nesting habitat for this species. There is one CNDDDB occurrence is within five miles of the Project Site.

The project will result in the removal of onsite oak trees which provide habitat as described in Table 3, and construction activities have potential to disrupt offsite nesting species. A pre-construction nesting survey, **Mitigation Measure BIO-1**, is required in order to ensure that nesting birds are not harmed during construction. Ground disturbing activities shall not occur during the active nesting season, if it is necessary to conduct such activities during the nesting season, pre-construction surveys and mitigation as described in **Mitigation Measure BIO-1**, would be required. Compliance with Mitigation Measure BIO-1 will ensure that potential impacts to nesting birds are less than significant. **Mitigation Measures BIO-2 and BIO-3** require pre-construction surveys for the non-bird species listed above. If these species are identified on the site the applicant is directed to cease

all construction activities, contact the City, and to apply the appropriate measures. With implementation of these measures impacts to special status species are less than significant.

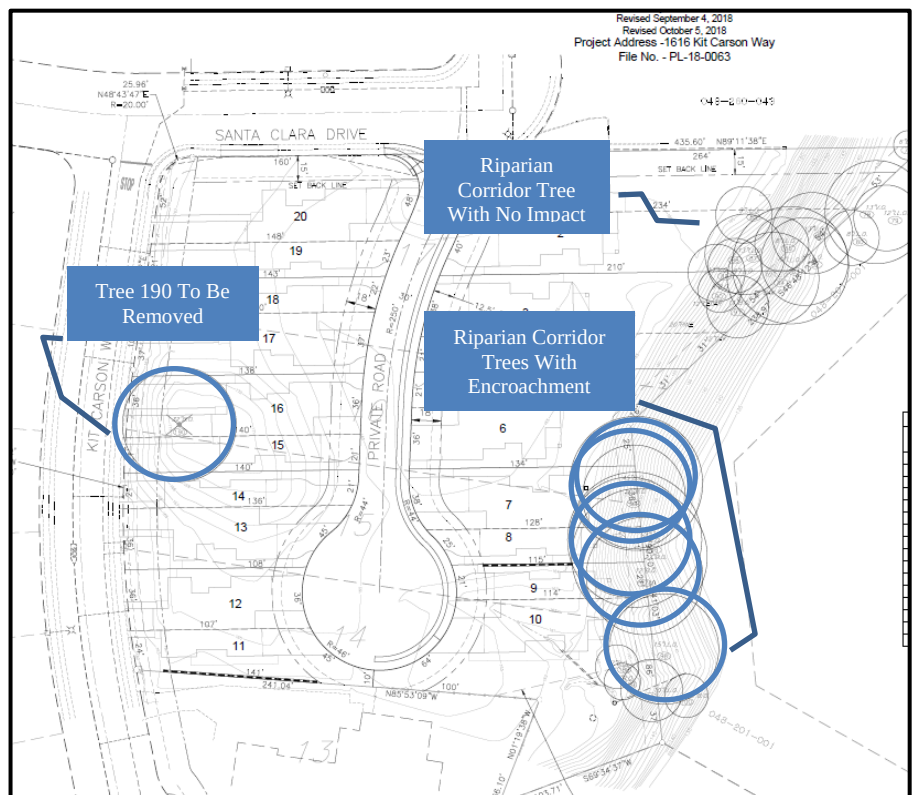
b) The property is located on the western boundary of an open space corridor, which contains riparian habitat adjacent to a tributary of Cirby Creek; however, the project is located upslope from the tributary and its associated riparian habitat. Construction of the building pads and associated decks/patios will require trenching within the protected zones of trees within the riparian habitat (discussed below), however no ground disturbance will occur within the open space corridor. No direct impacts to riparian habitat or other sensitive communities is anticipated. The project is required to implement the best management practices as outlined in the City's Stormwater BMP Guidance Manual. Application of the BMP will prevent runoff during project construction. Additionally, **Mitigation Measure BIO-4**, which requires exclusion fencing around the perimeter of the riparian habitat will ensure that impacts are less than significant.

c) No wetland features are present on the subject property; however, the subject property is adjacent to an open space corridor containing a tributary of Cirby Creek. Implementation of the project does not require alteration of this tributary as all improvements will be contained within the site and BMPs are included to prevent runoff on to adjacent properties. Mitigation Measure BIO-5, requiring exclusion fencing around the riparian habitat, will ensure that all construction and staging activities remain onsite. Impacts are less than significant.

Figure 2: Protected Tree Locations

d) The City includes an interconnected network of open space corridors and preserves located throughout the City, to ensure that the movement of wildlife is not substantially impeded as the City develops. The development of the project site will not negatively impact these existing and planned open space corridors, nor is the project site located in an area that has been designated by the City, United States Fish and Wildlife, or California Department of Fish and Wildlife as vital or important for the movement of wildlife or the use of native wildlife nursery sites.

e) An arborist report was prepared for the site by Sierra Nevada Arborists, January 2018 (Attachment 2). The report identified all protected trees located within or overhanging the project site. In total 27 protected oak trees were identified with a total of 379 aggregate diameter inches. Of the 27 trees identified, one will be removed to facilitate development and six will be affected by excavation for retaining wall footings and deck piers. Although those trees will not be removed, encroachment into the protected zone of these trees is considered a regulated activity subject to issuance of a tree permit. The locations of the affected trees are shown on Figure 2.



In order to evaluate the project's impacts on these trees, the arborist reviewed the site plans and estimated the amount of protected zone encroachment that is expected to occur. The anticipated encroachment for each tree

is detailed in Table 4. The encroachment percentage represents the direct impact to the tree's roots given the footprint of the retaining wall footings and/or deck piers and compliance with the City's Tree Ordinance as conditioned through a tree permit. The proposed encroachment is considered minimal and will not result in subsequent decline of the trees or create a public safety hazard.

Additionally, one native blue oak tree will be removed to allow pad grading on Lots 14, 15, 16, and 17. As required by the Tree Preservation Ordinance, the applicant is requesting a Tree Permit to allow encroachment into the protected zone of these trees and to allow removal of tree 190 to facilitate pad grading. If approved, the Tree Permit would contain measures to compensate for oak tree encroachment and removal. Any deviation from the approved permit would require a Tree Permit Modification, which would require approval by the City. Consistency with the requirements of the Tree Permit will ensure that impacts are less than significant.

Table 4: Trees Impacted by Project Development

Tree Number	Common Name	Diameter at Breast Height	Canopy Radius	Location	Impact
92	blue oak	45	37	Lot 7: Riparian area adjacent to open space corridor.	Maximum 5% 2.3% encroachment from excavation for retaining wall footings and deck piers.
93	blue oak	20	27	Lot 7: Riparian area adjacent to open space corridor.	Maximum 5% 0.9% encroachment from excavation for retaining wall footings and deck piers.
94	blue oak	24	35	Lots 7, 8, 9: Riparian area adjacent to open space corridor.	Maximum 10% 7% encroachment from excavation for retaining wall footings and deck piers.
95	blue oak	27	44	Lots 7, 8, 9: Riparian area adjacent to open space corridor.	Maximum 10% 5.8% encroachment from excavation for retaining wall footings and deck piers.
96	blue oak	22	36	Lots 7, 8, 9, 10: Riparian area adjacent to open space corridor.	Maximum 12% 8% encroachment from excavation for retaining wall footings and deck piers.
97	blue oak	12	31	Lots 8, 9, 10: Riparian area adjacent to open space corridor.	Maximum 5% 4.2% encroachment from excavation for retaining wall footings and deck piers.
190	blue oak	32	30	Lots 14, 15, 16, 17: Adjacent to Kit Carson Way	100% Removal to facilitate pad grading.

f) There are no Habitat Conservation Plans; Natural Community Conservation Plans; or other approved local, regional, or state habitat conservation plans that apply to the project site.

MM BIO-1 Migratory birds and other birds of prey, protected under 50 CFR 10 of the MBTA and/or Section 3503 of the California Fish and Game Code, including Nuttall's woodpecker, loggerhead shrike, yellow-billed magpie, oak titmouse, grasshopper sparrow, song sparrow, purple martin, and white-tailed kite have the potential

to nest within the trees within the riparian woodland and within the annual grassland. Ground-disturbing activities and/or vegetation clearing operations, including pruning or removal of trees and shrubs, shall be completed between September 1 to February 14, if feasible. If ground-disturbing activities and/or vegetation removal begins during the nesting season (February 15 to August 31), the developer shall have a qualified biologist conduct a pre-construction survey for active nests within 300 feet of the Project Site. The pre-construction survey will be conducted within 14 days prior to commencement of ground-disturbing activities and/or vegetation removal. The biologist shall provide a brief written report (including the date, time of survey, survey method, name of surveyor, and survey results) to City Planning prior to any ground-disturbing activity or vegetation removal. If the pre-construction survey shows that there is no evidence of active nests, no additional measures are required. If construction does not commence within 14 days of the pre-construction survey, or halts for more than 14 days, an additional pre-construction survey shall be required.

If any active nests are located within the vicinity of the proposed project the qualified biologist shall delineate an appropriate buffer zone, subject to approval of City Planning and in consultation with any other appropriate agencies, with construction tape or pin flags and maintain the buffer zone until the end of the breeding season or the young have successfully fledged. Buffer zones are typically 100 feet for migratory bird nests and 250 feet for raptor nests. If active nests are found onsite, a qualified biologist shall monitor nests weekly during construction to ensure activities are not causing nesting disturbance.

MM BIO-2 Within 14 days prior to the start of ground disturbance, the developer shall have a qualified biologist conduct a pre-construction survey for western pond turtles. Ground disturbance includes any grading and excavation activities and any work associated with work adjacent to Cirby Creek. If construction does not commence within 14 days of the pre-construction survey or halts for more than 14 days and the site still contains undisturbed habitat, a new survey shall be required. The biologist shall provide a brief written report (including the date, time of survey, survey method, name of surveyor, and survey results) to City Planning prior to any ground-disturbing activity. If no western pond turtles are found, no additional measures are required.

If western pond turtles are found, all on-site work shall cease and the applicant shall submit a mitigation plan for review and approval by City Planning, in consultation with the California Department of Fish and Wildlife. The plan shall document all proposed measures, including avoidance, minimization, exclusion, relocation, the presence of a biological monitor, or other measures, and include a plan to monitor mitigation success. Work on the site shall not resume until the mitigation plan is approved and appropriate measures have been implemented.

MM BIO-3 The trees within the riparian woodland provide roosting habitat for special-status bats. The developer shall have a qualified biologist perform onsite pre-construction surveys for special-status bat species within 14 days prior to the start of ground disturbance and tree removal. The biologist shall provide a brief written report (including the date, time of survey, survey method, name of surveyor, and survey results) to City Planning prior to any ground-disturbing activity or tree removal. If no bats are observed, then no additional measures are required. If construction does not commence within 14 days of the pre-construction survey or halts for more than 14 days and the site still contains undisturbed habitat, a supplemental survey is required.

If bats are found, all on-site work shall cease and the applicant shall submit a mitigation plan for review and approval by City Planning, in consultation with the California Department of Fish and Wildlife. The plan shall document all proposed measures, including avoidance, minimization, exclusion, relocation, the presence of a biological monitor, or other measures, and include a plan to monitor mitigation success. Work on the site shall not resume until the mitigation plan is approved and appropriate measures have been implemented. If the bat is roosting in a tree anticipated for removal, then that tree shall not be removed until a qualified biologist has determined that the tree is no longer occupied by the bat.

MM BIO-4 Prior to commencement of ground disturbing activities, a qualified biologist shall mark the boundaries of onsite riparian habitat and the contractor shall install exclusion fencing around these boundaries to exclude construction equipment and personnel. The fencing shall be inspected and approved by City Planning

prior to ground-disturbing activities. The exclusion area shall be maintained until ground-disturbing activities are completed and soil within the adjacent area is stabilized.

V. Cultural Resources

As described within the Open Space and Conservation Element of the City of Roseville General Plan, the Roseville region was within the territory of the Nisenan (also Southern Maidu or Valley Maidu). Two large permanent Nisenan habitation sites have been identified and protected within the City's open space (in Maidu Park). Numerous smaller cultural resources, such as midden deposits and bedrock mortars, have also been recorded in the City. The gold rush which began in 1848 marked another settlement period, and evidence of Roseville's ranching and mining past are still found today. Historic features include rock walls, ditches, low terraces, and other remnants of settlement and activity. A majority of documented sites within the City are located in areas designated for open space uses.

Would the project:

Environmental Issue	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
a) Cause a substantial adverse change in the significance of an historic resource as defined in Section 15064.5?			X	
b) Cause a substantial adverse change in the significance of an archaeological resource pursuant to Section 15064.5?			X	
c) Directly or indirectly destroy a unique paleontological resource or site or unique geologic feature?			X	
d) Disturb any human remains, including those interred outside of dedicated cemeteries?			X	

Thresholds of Significance and Regulatory Setting:

The significance of impacts to cultural resources is based directly on the CEQA Guidelines checklist items a–d listed above. The Archaeological, Historic, and Cultural Resources section of the City of Roseville General Plan also directs the proper evaluation of and, when feasible, protection of significant resources (Policies 1 and 2). There are also various federal and State regulations regarding the treatment and protection of cultural resources, including the National Historic Preservation Act and the Antiquities Act (which regulate items of significance in history), Section 7050.5 of the California Health and Safety Code, Section 5097.9 of the California Public Resources Code (which regulates the treatment of human remains) and Section 21073 et seq. of the California Public Resources Code (regarding Tribal Cultural Resources). The CEQA Guidelines also contains specific sections, other than the checklist items, related to the treatment of effects on historic resources.

The CEQA Guidelines contains specific sections, other than the checklist items, related to the treatment of effects on historic and archeological resources. Pursuant to the CEQA Guidelines, if it can be demonstrated that a project will cause damage to a unique archaeological resource, the lead agency may require reasonable efforts to be made to permit any or all of these resources to be preserved in place or left in an undisturbed state. To the extent that they cannot be left undisturbed, mitigation measures are required (Section 21083.2 (a), (b), and (c)). A *historical resource* is a resource listed, or determined to be eligible for listing, in the California Register of Historical Resources (CRHR) (Section 21084.1); a resource included in a local register of historical resources (Section 15064.5(a)(2)); or any object, building, structure, site, area, place, record, or manuscript which a lead agency determines to be historically significant (Section 15064.5 (a)(3)). Public Resources Code Section 5024.1 requires evaluation of historical resources to determine their eligibility for listing on the CRHR.

Discussion of Checklist Answers:

a–c) No cultural or paleontological resources are known to exist on the project site; however, standard mitigation measures, as detailed in the Tribal Cultural Resources section below, apply which are designed to reduce impacts to cultural resources, should any be found on the site. The measures require an immediate cessation of work, and contact with the appropriate agencies to address the resource before work can resume. With mitigation, project impacts are less than significant.

VI. Geology and Soils

As described in the Safety Element of the City of Roseville General Plan, there are three inactive faults (Volcano Hill, Linda Creek, and an unnamed fault) in the vicinity, but there are no known active seismic faults within Placer County. The last seismic event recorded in the South Placer area occurred in 1908, and is estimated to have been at least a 4.0 on the Richter Scale. Due to the geographic location and soil characteristics within the City, the General Plan indicates that soil liquefaction, landslides, and subsidence are not a significant risk in the area.

Would the project:

Environmental Issue	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
a) Expose people or structures to potential substantial adverse effects, including the risk of loss, injury, or death involving:			X	
i) Ruptures of a known earthquake fault, as delineated on the most recent Alquist-Priolo Earthquake Fault Zoning Map issued by the State Geologist for the area or based on other substantial evidence of a known fault? (Refer to Division of Mines and Geology Special Publication 42.)			X	
ii) Strong seismic ground shaking?			X	

CC Exhibit A

INITIAL STUDY

November 20, 2018

The Villages At Kit Carson – 1612-1618 Kit Carson Way

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Environmental Issue	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
iii) Seismic-related ground failure, including liquefaction?			X	
iv) Landslides?			X	
b) Result in substantial soil erosion or the loss of topsoil?			X	
c) Be located in a geological unit or soil that is unstable, or that would become unstable as a result of the project, and potentially result in on or off-site landslide, lateral spreading, subsidence, liquefaction or collapse?			X	
d) Be located on expansive soil, as defined in Table 18-1-B of the Uniform Building Code (1994), creating substantial risks to life or property?			X	
e) Have soils incapable of adequately supporting the use of septic tanks or alternative wastewater disposal systems where sewers are not available for the disposal of wastewater?			X	

Thresholds of Significance and Regulatory Setting:

The significance of impacts related to geology and soils is based directly on the CEQA Guidelines checklist items a–e listed above. Regulations applicable to this topic include the Alquist-Priolo Act, which addresses earthquake safety in building permits, and the Seismic Hazards Mapping Act, which requires the state to gather and publish data on the location and risk of seismic faults.

The Findings of the Implementing Procedures indicate that compliance with the Flood Damage Prevention Ordinance (RMC Ch.9.80) and Design/Construction Standards (Resolution 07-107) will prevent significant impacts related to checklist item b. The Ordinance and standards include permit requirements for construction and development in erosion-prone areas and ensure that grading activities will not result in significant soil erosion or loss of topsoil. The use of septic tanks or alternative waste systems is not permitted in the City of Roseville, and therefore no analysis of criterion e is necessary.

Discussion of Checklist Answers:

a) The project will not expose people or structures to potential substantial adverse effects involving seismic shaking, ground failure or landslides.

i-iii) According to United States Geological Service mapping and literature, active faults are largely considered to be those which have had movement within the last 10,000 years (within the Holocene or Historic time periods)¹ and there are no major active faults in Placer County. The California Geological Survey has prepared a map of the state which shows the earthquake shaking potential of areas throughout California based primarily on an area's distance from known active faults. The map shows that the City lies in a relatively low-intensity ground-shaking zone. Commercial, institutional, and residential buildings as well as all related infrastructure are required, in conformance with Chapter 16, *Structural Design Requirements*, Division IV, *Earthquake Design* of the California Building Code, to lessen the exposure to potentially damaging vibrations through seismic-resistant design. In compliance with the Code, all structures in the Project area would be well-built to withstand ground shaking from possible earthquakes in the region; impacts are less than significant.

iv) Landslides typically occur where soils on steep slopes become saturated or where natural or manmade conditions have taken away supporting structures and vegetation. The existing and proposed slopes of the project site are not steep enough to present a hazard during development or upon completion of the project. In addition, measures would be incorporated during construction to shore minor slopes and prevent potential earth movement. Therefore, impacts associated with landslides are less than significant.

b) Grading activities will result in the disruption, displacement, compaction and over-covering of soils associated with site preparation (grading and trenching for utilities). Grading activities for the project will be limited to the project site. Grading activities require a grading permit from the Engineering Division. The grading permit is reviewed for compliance with the City's Improvement Standards, including the provision of proper drainage, appropriate dust control, and erosion control measures. Grading and erosion control measures will be incorporated into the required grading plans and improvement plans. Therefore, the impacts associated with disruption, displacement, and compaction of soils associated with the project are less than significant.

c, d) A review of the Natural Resources Conservation Service Soil Survey for Placer County, accessed via the Web Soil Survey (<http://websoilsurvey.nrcs.usda.gov/app/>), indicates that the soils on the site are andregg coarse sandy loam and cometa-fiddymment complex, which are not listed as geologically unstable or sensitive.

VII. Greenhouse Gases

Greenhouse gases trap heat in the earth's atmosphere. The principal greenhouse gases (GHGs) that enter the atmosphere because of human activities are carbon dioxide (CO₂), methane (CH₄), nitrous oxide (N₂O), and fluorinated gases. As explained by the United States Environmental Protection Agency², global average temperature has increased by more than 1.5 degrees Fahrenheit since the late 1800s, and most of the warming of the past half century has been caused by human emissions. The City has taken proactive steps to reduce greenhouse gas emissions, which include the introduction of General Plan policies to reduce emissions, changes to City operations, and climate action initiatives.

¹ United States Geological Survey, <http://earthquake.usgs.gov/learn/glossary/?term=active%20fault>, Accessed January 2016

² <http://www3.epa.gov/climatechange/science/overview.html>, Accessed January 2016

Would the project:

Environmental Issue	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
a) Generate greenhouse gas emissions, either directly or indirectly, that may have a significant impact on the environment?			X	
b) Conflict with an applicable plan, policy, or regulation adopted for the purpose of reducing the emissions of greenhouse gases?			X	

Thresholds of Significance and Regulatory Setting:

In Assembly Bill 32 (the California Global Warming Solutions Act), signed by Governor Schwarzenegger of California in September 2006, the legislature found that climate change resulting from global warming was a threat to California, and directed that “the State Air Resources Board design emissions reduction measures to meet the statewide emissions limits for greenhouse gases . . .”. The target established in AB 32 was to reduce emissions to 1990 levels by the year 2020. CARB subsequently prepared the *Climate Change Scoping Plan* (Scoping Plan) for California, which was approved in 2008. The Scoping Plan provides the outline for actions to reduce California’s GHG emissions. CARB’s updated August 2011 Scoping Plan calculated a reduction needed of 21.7% from future “Business As Usual” (BAU) conditions in the year 2020. The current Scoping Plan (adopted May 2014) indicates that statewide emissions of GHG in 1990 amounted to 431 million metric tons, and that the 2020 “Business As Usual” (BAU) scenario is estimated as 509³ million metric tons, which would require a reduction of 15.3% from 2020 BAU. In addition to this, Senate Bill 32 was signed by the Governor on September 8, 2016, to establish a reduction target of 40 percent below 1990 levels by 2030. The Air Resources Board is currently updating the Scoping Plan to reflect this target.

The Placer County Air Pollution Control District (PCAPCD) recommends that thresholds of significance for GHG be related to AB 32 reduction goals, and has adopted thresholds of significance which take into account the 2030 reduction target. The thresholds include a de minimis and a bright-line maximum threshold. Any project emitting less than 1,100 metric tons of carbon dioxide equivalents per year (MT CO₂e/yr) during construction or operation results in less than significant impacts. The PCAPCD considers any project with emissions greater than the bright-line cap of 10,000 MT CO₂e/yr to have significant impacts. For projects exceeding the de minimum threshold but below the bright-line threshold, comparison to the appropriate efficiency threshold is recommended. The significance thresholds are shown in Table 5 below.

³ Includes Pavely and Renewables Portfolio Standard reduction

Table 5: GHG Significance Thresholds

Bright-line Threshold 10,000 MT CO ₂ e/yr			
Residential Efficiency (MT CO ₂ e/capita ¹)		Non-Residential Efficiency (MT CO ₂ e/ksf ²)	
Urban	Rural	Urban	Rural
4.5	5.5	26.5	27.3
De Minimis Threshold 1,100 MT CO ₂ e/yr			
1. Per Capita = per person 2. Per ksf = per 1,000 square feet of building			

Discussion of Checklist Answers:

a–b) Buildout of the project would contribute to increases of GHG emissions that area associated with global climate change during construction and operation. As detailed in Attachment 1, CalEEMod (version 2016.3.2) was used to model the project's construction related and operations related GHG emissions (CO₂e). Construction related GHG emissions occur at one point in time and are, therefore, not typically expected to significantly contribute to climate change. Climate change is a cumulative effect that occurs over time, and emissions increase on a year-to-year basis due to increases in developed area and other factors. However, the proposed project's construction related GHG has been estimated and compared to the PCAPCD thresholds. The project's maximum construction related emissions is 247.10 MT CO₂e in the most active construction year. The project's construction related emissions are below the de minimis threshold of 1,100 MT CO₂e.

The PCAPCD's CEQA Air Quality Handbook contains a screening table used to determine if a residential project will exceed the long-term operational GHG emissions significance threshold (Table 2-6: Corresponding Size of a Project for De Minimis Level of 1,100 MT CO₂e/yr). According to the screening table projects that consist of 71 single-family homes or less are considered to have a less-than-significant impact related to long-term operational GHG emissions. The project proposes 20 single-family units, which is well below the published threshold of significance. Thus, project-generated GHG emissions would not conflict with, and are consistent with, the State goals listed in AB32 and policies and regulation adopted by the California Air Resources Board pursuant to AB32. This impact is considered less than significant.

VIII. Hazards and Hazardous Materials

There are no listed hazardous sites within the project vicinity and the proposed use does not involve the use of hazardous materials. Asbestos and lead, which can be present in older buildings, are not onsite as the site is currently vacant.

Would the project:

Environmental Issue	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
a) Create a significant hazard to the public or the environment through the routine transport, use, or disposal of hazardous materials?			X	

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Environmental Issue	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
b) Create a significant hazard to the public or the environment though reasonably foreseeable upset and accident conditions involving the release of hazardous materials into the environment?			X	
c) Emit hazardous emissions or handle hazardous or acutely hazardous materials, substances, or waste within one-quarter mile of an existing or proposed school?			X	
d) Be located on a site which is included on a list of hazardous materials sites compiled pursuant to Government Code Section 65962.5 and, as a result, would it create a significant hazard to the public or the environment?			X	
e) For a project located within an airport land use plan or, where such a plan has not been adopted, within two miles of a public airport or public use airport, would the project result in a safety hazard for people residing or working in the project area?				X
f) For a project within the vicinity of a private airstrip, would the project result in a safety hazard for people residing in the project area?				X
g) Impair implementation of or physically interfere with an adopted emergency response plan or emergency evacuation plan?			X	

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Environmental Issue	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
h) Expose people or structures to a significant risk of loss, injury or death involving wildland fires, including where wildlands are adjacent to urbanized areas or where residences are intermixed with wildlands?			X	

Thresholds of Significance and Regulatory Setting:

The significance of impacts related to hazardous materials is based directly on the CEQA Guidelines checklist items a–h listed above. A material is defined as hazardous if it appears on a list of hazardous materials prepared by a federal, state or local regulatory agency, or if it has characteristics defined as hazardous by such an agency. The determination of significance based on the above criteria depends on the probable frequency and severity of consequences to people who might be exposed to the health hazard, and the degree to which Project design or existing regulations would reduce the frequency of or severity of exposure. As an example, products commonly used for household cleaning are classified as hazardous when transported in large quantities, but one would not conclude that the presence of small quantities of household cleaners at a home would pose a risk to a school located within ¼-mile.

Many federal and State agencies regulate hazards and hazardous substances, including the United States Environmental Protection Agency (US EPA), California Department of Toxic Substances Control (DTSC), Central Valley Regional Water Quality Control Board (Regional Water Board), and the California Occupational Safety and Health Administration (CalOSHA). The state has been granted primacy (primary responsibility for oversight) by the US EPA to administer and enforce hazardous waste management programs. State regulations also have detailed planning and management requirements to ensure that hazardous materials are handled, stored, and disposed of properly to reduce human health risks. California regulations pertaining to hazardous waste management are published in the California Code of Regulations (see 8 CCR, 22 CCR, and 23 CCR).

The project is not within an airport land use plan, within two miles of a public or public use airport and there are also no private airstrips in the vicinity of the project areas. Therefore, no further discussion is provided for items e and f.

Discussion of Checklist Answers:

a, b) Standard construction activities would require the use of hazardous materials such as fuels, oils, lubricants, glues, paints and paint thinners, soaps, bleach, and solvents. These are common household and commercial materials routinely used by both businesses and average members of the public. The materials only pose a hazard if they are improperly used, stored, or transported either through upset conditions (e.g. a vehicle accident) or mishandling. In addition to construction use, the operational project would result in the use of common hazardous materials as well, including bleach, solvents, and herbicides. Regulations pertaining to the transport of materials are codified in 49 Code of Federal Regulations 171–180, and transport regulations are enforced and monitored by the California Department of Transportation and by the California Highway Patrol. Specifications for storage on a construction site are contained in various regulations and codes, including the California Code of Regulations, the Uniform Fire Code, and the California Health and Safety Code. These same codes require that all hazardous materials be used and stored in the manner specified on the material packaging. Existing regulations and programs are sufficient to ensure that potential impacts as a result of the use or storage of hazardous materials are reduced to less than significant levels.

c) See response to Items (a) and (b) above. While development of the site will result in the use, handling, and transport of materials deemed to be hazardous, the materials in question are commonly used in both residential and commercial applications, and include materials such as bleach and herbicides. The project will not result in the use of any acutely hazardous materials, substances, or waste.

d) The project is not located on a site that is included on a list of hazardous materials sites compiled pursuant to Government Code Section 65962.5⁴; therefore, no impact will occur.

g) This project is located within an area currently receiving City emergency services and development of the site has been anticipated and incorporated into emergency response plans. The project will cause a less than significant impact to the City's Emergency Response or Management Plans. Furthermore, the project will be required to comply with all local, State and federal requirements for the handling of hazardous materials, which will ensure less-than-significant impacts. These will require the following programs:

- A Risk Management and Prevention Program (RMPP) is required of uses that handle toxic and/or hazardous materials in quantities regulated by the California Health and Safety Code and/or the City.
- Businesses that handle toxic or hazardous materials are required to complete a Hazardous Materials Management Program (HMMP) pursuant to local, State, or federal requirements.

h) The California Department of Forestry and Fire Protection (CAL FIRE) is the state agency responsible for wildland fire protection and management. As part of that task, CAL FIRE maintains maps designating Wildland Fire Hazard Severity zones. The City is not located within a Very High Fire Hazard Severity Zone, and is not in a CAL FIRE responsibility area; fire suppression is entirely within local responsibility. The project site is in an urban area, and therefore would not expose people to any risk from wildland fire. There would be no impact with regard to this criterion.

IX. Hydrology and Water Quality

As described in the Open Space and Conservation Element of the City of Roseville General Plan, the City is located within the Pleasant Grove Creek Basin and the Dry Creek Basin. Pleasant Grove Creek and its tributaries drain most of the western and central areas of the City and Dry Creek and its tributaries drain the remainder of the City. Most major stream areas in the City are located within designated open space.

Would the project:

Environmental Issue	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
a) Violate any water quality standards or waste discharge requirements?			X	

⁴ <http://www.calepa.ca.gov/SiteCleanup/CorteseList/SectionA.htm>

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Environmental Issue	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
b) Substantially deplete groundwater supplies or interfere substantially with groundwater recharge such that there would be a net deficit in aquifer volume or a lowering of the local groundwater table level (e.g., the production rate of pre-existing nearby wells would drop to a level which would not support existing land uses or planned uses for which permits have been granted)?			X	
c) Substantially alter the existing drainage pattern of the site or area, including through the alteration of the course of a stream or river, in a manner which would result in substantial erosion or siltation on or off-site?			X	
d) Substantially alter the existing drainage pattern of the site or area, including through the alteration of the course of a stream or river, or substantially increase the rate or amount of surface runoff in a manner which would result in flooding on or off-site?			X	
e) Create or contribute runoff water which would exceed the capacity of existing or planned stormwater drainage systems or provide substantial additional sources of polluted water?			X	
f) Otherwise substantially degrade water quality?			X	

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Environmental Issue	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
g) Place housing within a 100-year flood hazard area as mapped on a federal Flood Hazard Boundary or Flood Insurance Rate Map or other flood hazard delineation map?			X	
h) Place within a 100-year flood hazard area structures, which would impede or redirect flood flows?			X	
i) Expose people or structures to a significant risk of loss, injury or death involving flooding, including flooding as a result of the failure of a levee or dam?			X	
j) Inundation by seiches, tsunامي, or mudflow?				X

Thresholds of Significance and Regulatory Setting:

The significance of impacts related to hydrology and water quality is based directly on the CEQA Guidelines checklist items a–j listed above. For checklist item a, the Findings of the Implementing Procedures indicate that compliance with the City of Roseville Design/Construction Standards (Resolution 07-107), Urban Stormwater Quality Management and Discharge Control Ordinance (RMC Ch. 14.20), and Stormwater Quality Design Manual (Resolution 16-152) will prevent significant impacts. The standards require preparation of an erosion and sediment control plan for construction activities and includes designs to control pollutants within post-construction urban water runoff. Likewise, it is indicated that the Drainage Fees for the Dry Creek and Pleasant Grove Watersheds (RMC Ch.4.48) and City of Roseville Design/Construction Standards (Resolution 07-107) will prevent significant impacts related to item e. The ordinance and standards require the collection of drainage fees to fund improvements that mitigate potential flooding impacts, and require the design of a water drainage system that will adequately convey anticipated stormwater flows. Finally, it is indicated that compliance with the Flood Damage Prevention Ordinance (RMC Ch. 9.80) will prevent significant impacts related to items g, h, and i. The Ordinance includes standard requirements for all new construction, including regulation of development with the potential to impede or redirect flood flows, and prohibits development within flood hazard areas. Impacts from tsunamis and seiches were screened out of the analysis (item j) given the fact that the project is not located near a water body or other feature that would pose a risk of such an event.

Discussion of Checklist Answers:

a,c,d, f) The project will involve the disturbance of on-site soils and the construction of impervious surfaces, such as asphalt paving and buildings. Disturbing the soil can allow sediment to be mobilized by rain or wind, and cause displacement into waterways. To address this and other issues, the developer is required to receive approval of a grading permit and/or improvement plants prior to the start of construction. The permit or plans are required to incorporate mitigation measures for dust and erosion control. In addition, the City has a National Pollutant Discharge Elimination System (NPDES) Municipal Stormwater Permit issued by the Central Valley

Regional Water Quality Control Board which requires the City to reduce pollutants in stormwater to the maximum extent practicable. The City does this, in part, by means of the City's 2016 Design/Construction Standards, which require preparation and implementation of a Stormwater Pollution Prevention Plan. All permanent stormwater quality control measures must be designed to comply with the City's Manual for Stormwater Quality Control Standards for New Development, the City's 2016 Design/Construction Standards, Urban Stormwater Quality Management and Discharge Control Ordinance, and Stormwater Quality Design Manual. For these reasons, impacts related to water quality are less than significant.

b) The project does not involve the installation of groundwater wells. The City maintains wells to supplement surface water supplies during multiple dry years, but the effect of groundwater extraction on the aquifer was addressed in the Water Supply Assessment of the Amoruso Ranch Specific Plan EIR, which included a Citywide water analysis. The proposed project is consistent with the General Plan land use designation, and is thus consistent with the citywide Water Supply Assessment. Project impacts related to groundwater extraction are less than significant.

g, h) According to the City's floodplain data, the project is not located within the City's Regulatory Floodplain. As a result, implementation of the proposed project would not place housing or any structures within an area at risk of flood flows. There would be no impact with regard to these criteria.

i) Folsom Dam, which is located approximately 10 miles southeast of the project site, is the closet dam to the project site. While portions of the City could be subject to flooding in the event of failure or damage of Folsom Dam, the project site is not located in an area that would be subject to inundation due to dam failure. Therefore, there would be no impact.

j) Because the proposed project is located within an area of flat topography and is not within a floodplain, there is no risk of debris flow or mudflow. There would be no impact with regard to this criterion.

X. Land Use and Planning

The project site has a General Plan Designation of BP (Business Professional) and is zoned R1 (Residential). The area surrounding the site is generally residential; however, to the east the site is separated from the residential use by an open space corridor, and to the north the site is bound by business professional uses. There are op

Would the project:

Environmental Issue	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
a) Physically divide an established community?				X
b) Conflict with any applicable land use plan, policy, or regulation of an agency with jurisdiction over the project (including, but not limited to the general plan, specific plan, local coastal program, or zoning ordinance) adopted for the purpose of avoiding or mitigating an environmental effect?			X	

Environmental Issue	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
c) Conflict with any applicable habitat conservation plan or natural community conservation plan?				X

Thresholds of Significance and Regulatory Setting:

The significance of impacts related to land use is based directly on the CEQA Guidelines checklist items a–c listed above. Consistency with applicable City General Plan policies, Improvement Standards, and design standards is already required and part of the City’s processing of permits and plans, so these requirements do not appear as mitigation measures.

Discussion of Checklist Answers:

a) The project area has been master planned for development, including adequate roads, pedestrian paths, and bicycle paths to provide connections within the community. The project will not physically divide an established community.

b) The project includes a request to amend the General Plan and rezone the site to facilitate medium density residential development. The site is currently zoned for residential uses at a lower density than is currently proposed. The proposed density is consistent with the medium density and high density residential development within the vicinity of the project. The resulting residential development will be consistent with the existing neighborhood and does not conflict with policies or regulation adopted for the purpose of avoiding or mitigating an environmental impact. Impacts are less than significant.

c) There are no Habitat Conservation Plans or Natural Community Conservation Plans covering the project site; therefore, no impact would occur.

XI. Mineral Resources

The Surface Mining and Reclamation Act (SMARA) of 1975 requires the State Geologist to classify land into Mineral Resource Zones (MRZ’s) based on the known or inferred mineral resource potential of that land. The California Division of Mines and Geology (CDMG) was historically responsible for the classification and designation of areas containing—or potentially containing—significant mineral resources, though that responsibility now lies with the California Geological Survey (CGS). CDMG published Open File Report 95-10, which provides the mineral classification map for Placer County. A detailed evaluation of mineral resources has not been conducted within the City limits, but MRZ’s have been identified. There are four broad MRZ categories (MRZ-1 through MRZ-4), and only MRZ-2 represents an area of known significant mineral resources. The City of Roseville General Plan EIR included Exhibit 4.1-3, depicting the location of MRZ’s in the City limits. There is only one small MRZ-2 designation area, located at the far eastern edge of the City.

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Would the project:

Environmental Issue	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
a) Result in the loss of availability of a known mineral resource that would be of value to the region and the residents of the state?				X
b) Result in the loss of availability of a locally-important mineral resource recovery site delineated on a local general plan, specific plan or other land use plan?				X

Thresholds of Significance and Regulatory Setting:

The significance of impacts related to mineral resources is based directly on the CEQA Guidelines checklist items a and b listed above.

Discussion of Checklist Answers:

a–b) The project site is not in the area of the City known to include any mineral resources that would be of local, regional, or statewide importance; therefore, the project has no impacts on mineral resources.

XII. Noise

The project site is located adjacent to Kit Carson Way and Santa Clara Drive. Neither of these roadways is identified as a transportation noise source in the Noise Element of the City's General Plan. The site is approximately 2,600 feet east of Highway 80, which is considered a transportation noise source. In the General Plan, the project site is identified as being within the future 2035 60 dB Ldn contour line of Highway 80.

Would the project result in:

Environmental Issue	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
a) Exposer of persons to or generation of noise levels in excess of standards established in the local general plan or noise ordinance, or applicable standards of other agencies?			X	
b) Exposure of persons to or generation of excessive ground borne vibration of ground borne noise levels?			X	

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Environmental Issue	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
c) A substantial permanent increase in ambient noise levels in the project vicinity above levels existing without the project?			X	
d) A substantial temporary or periodic increase in ambient noise levels in the project vicinity above levels existing without the project?			X	
e) For a project located within an airport land use plan or, where such a plan has not been adopted, within two miles of a public airport or public use airport, would the project expose people residing or working in the project area to excessive noise levels?				X
f) For a project within the vicinity of a private airstrip, would the project expose people residing or working in the project area to excessive noise levels?				X

Thresholds of Significance and Regulatory Setting:

Standards for transportation noise and non-transportation noise affecting existing or proposed land uses are established within the City of Roseville General Plan Noise Element Table IX-1 and IX-3, and these standards are used as the thresholds to determine the significance of impacts related to items a and c. The significance of other noise impacts is based directly on the CEQA Guidelines checklist items b, and d–f listed above. The Findings of the Implementing Procedures indicate that compliance with the City Noise Regulation (RMC Ch. 9.24) will prevent significant non-transportation noise as it relates to items a, b, and c. The Ordinance establishes noise exposure standards that protect noise-sensitive receptors from a variety of noise sources, including non-transportation/fixed noise, amplified sound, industrial noise, and events on public property. The project is not within an airport land use plan, within two miles of a public or public use airport and there are also no private airstrips in the vicinity of the project area. Therefore, items e and f have been ruled out from further analysis.

Discussion of Checklist Answers:

a,b) As shown in Table IX-1, the standard for residential outdoor activity areas is 60 dB Ldn, or 75 dB Ldn when interior noise levels are met and reduction measures have been applied while the standard for interior noise levels is 45 dB Ldn. The project is an infill project in an area that is mostly built out with residential and business professional uses. The adjacent roadways and uses are not considered to be noise sources; however, the General Plan identifies the project site as being within the future 2035 60 dB Ldn noise contour of Highway 80. The active outdoor areas of the proposed units are designed as enclosed courtyards. The courtyard design is expected to shield users from existing and future transportation noise. Furthermore, development within the

60 dB Ldn is considered consistent with General Plan policies. The use of standard construction practices, results in an exterior to interior noise level reduction of 25 dB. Applying this reduction results in an anticipated future interior noise level of 35 dB Ldn. Both the interior and exterior noise levels on the project site are within the applicable standards. The project will not expose people to noise levels in excess of City standards, and impacts are less than significant.

c,d) Surrounding uses may experience short-term increases in groundborne vibration, groundborne noise, and airborne noise levels during construction. However, these increases would only occur for a short period of time. When conducted during daytime hours, construction activities are exempt from Noise Ordinance standards, but the standards do apply to construction occurring during nighttime hours. While the noise generated may be a minor nuisance, the City Noise Regulation standards are designed to ensure that impacts are not unduly intrusive. Compliance with standards will ensure that this impact is less than significant.

XIII. Population and Housing

The project site is located within the City's Infill area, is zoned for residential uses, and has a land use designation of BP. The City of Roseville General Plan Table II-4 identifies the total number of residential units and population anticipated as a result of buildout of the City, and the Specific Plan likewise includes unit allocations and population projections for the Plan Area. Would the project:

Environmental Issue	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
a) Induce substantial population growth in an area, either directly (for example, by proposing new homes and businesses) or indirectly (for example, through extension of roads or other infrastructure)?			X	
b) Displace substantial numbers of existing housing, necessitating the construction of replacement housing elsewhere?				X
c) Displace substantial numbers of people, necessitating the construction of replacement housing elsewhere?				X

Thresholds of Significance and Regulatory Setting:

The significance of impacts related to population and housing is based directly on the CEQA Guidelines checklist items a–c listed above.

Discussion of Checklist Answers:

a) The CEQA Guidelines identify several ways in which a project could have growth-inducing impacts (Public Resources Code Section 15126.2), either directly or indirectly. Growth-inducement may be the result of fostering economic growth, fostering population growth, providing new housing, or removing barriers to growth. Growth inducement may be detrimental, beneficial, or of no impact or significance under CEQA. An impact is only deemed to occur when it directly or indirectly affects the ability of agencies to provide needed public services, or if it can be shown that the growth will significantly affect the environment in some other way.

The project will add additional residential units, which were not contemplated in the City's General Plan. While the project will result in some level of growth, the City's has existing capacity and infrastructure to accommodate the increase. The project will not result in additional infrastructure that will lead to additional growth and the project will not negatively affect the City's ability to provide public services. Therefore, impacts related to growth inducement are less than significant.

b, c) The project site is currently vacant and no housing exists on the project site. There would be no impact with respect to these criteria.

XIV. Public Services

Fire protection, police protection, park services, and library services are provided by the City. The project is located within the Roseville Elementary School District and the Roseville Joint Union High School District. Would the project result in substantial adverse physical impacts associated with the provision of new or physically altered governmental facilities, need for new or physically altered government facilities, the construction of which could cause significant environmental impacts, in order to maintain acceptable service ratios, response times or other performance objectives for any of the following public services:

Environmental Issue	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
a) Fire protection?			X	
b) Police protection?			X	
c) Schools?			X	
d) Parks?			X	
e) Other public facilities?			X	

Thresholds of Significance and Regulatory Setting:

The significance of impacts related to public services is based directly on the CEQA Guidelines checklist items a–e listed above. The project is located within the City's Infill area, which is largely built out. The EIR for the City's General Plan addressed the level of public services which would be needed to serve the planned growth within the City. In addition, the project has been routed to the various public service agencies, both internal and external, to ensure that the project meets the agencies' design standards (where applicable) and to provide an opportunity to recommend appropriate conditions of approval.

Discussion of Checklist Answers:

a) Existing City codes and regulations require adequate water pressure in the water lines, and construction must comply with the Uniform Fire and Building Codes used by the City of Roseville. Additionally, the applicant is required to pay a fire service construction tax, which is used for purchasing capital facilities for the Fire

Department. Existing codes, regulations, funding agreements, and facilities plans are sufficient to ensure less than significant impacts.

b) Sales taxes and property taxes resulting from the development will add revenue to the General Fund, which serves to fund police services. Existing codes, regulations, funding agreements, and facilities plans are sufficient to ensure less than significant impacts.

c) The applicant for this project is required to pay school impact fees at a rate determined by the local school districts. School fees will be collected prior to the issuance of building permits, consistent with City requirements. School sites have already been designated as part of the Specific Plan process. Existing codes, regulations, funding agreements, and facilities plans are sufficient to ensure less than significant impacts.

d) The developer will be required to pay fees into a Community Facilities District, which provides funding for park services. Future park and recreation sites and facilities have already been identified as part of the Specific Plan process. Existing codes, regulations, funding agreements, and facilities plans are sufficient to ensure less than significant impacts.

e) The City charges fees to end-users for other services, such as garbage and green waste collection, in order to fund those services. Existing codes, regulations, funding agreements, and facilities plans are sufficient to ensure less than significant impacts.

XV. Recreation

The project is located approximately 3,000 feet west of Maidu Regional Park and approximately 1,900 feet north of an open space corridor containing a multi-use trail. No other neighborhood parks are within the vicinity of the project. Note any existing parks or other recreation facilities in the area.

Would the project:

Environmental Issue	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
a) Would the project increase the use of existing neighborhood and regional parks or other recreational facilities such that physical deterioration of the facility would occur or be accelerated?			X	
b) Does the project include recreational facilities or require the construction or expansion of recreational facilities which might have an adverse physical effect on the environment?				X

Thresholds of Significance and Regulatory Setting:

The significance of impacts related to recreation services is based directly on the CEQA Guidelines checklist items a–b listed above.

Discussion of Checklist Answers:

a) The project could result in a minor increase in the use of the existing parks within the vicinity, but not beyond the facilities anticipated usage. The minor increase would not result in a physical deterioration of the nearby facilities. Existing codes, regulations, funding agreements, and facilities plans are sufficient to ensure less than significant impacts

b) No additional facilities are required as a result of this project. The project will not cause any unforeseen or new impacts related to the construction or expansion of recreational facilities.

XVI. Transportation/Traffic

The project is located in the Sierra Gardens neighborhood within the City's Infill area. The subject property has frontage on both Kit Carson Way and Santa Clara Drive. The frontages of both of these roadways have been constructed as part of previous development in the area. Both of these roadways are two lane collectors. Santa Clara Drive connects directly to Douglas Boulevard, a six-lane arterial, approximately 740 feet north of the subject property. The residential units will be accessed from a proposed private cul-de-sac off Santa Clara Drive.

Would the project:

Environmental Issue	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
a) Conflict with an applicable plan, ordinance or policy establishing measures of effectiveness for the performance of the circulation system, taking into account all modes of transportation including mass transit and non-motorized travel and relevant components of the circulation system, including but not limited to intersections, streets, highways and freeways, pedestrian and bicycle paths, and mass transit?			X	
b) Conflict with an applicable congestion management program, including, but not limited to level of service standards and travel demand measures, or other standards established by the county congestion management agency for designated roads or highways?			X	

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Environmental Issue	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
c) Result in a change in air traffic patterns, including either an increase in traffic levels or a change in location that results in substantial safety risks?				X
d) Substantially increase hazards due to a design feature(s) (e.g., sharp curves or dangerous intersections) or incompatible uses (e.g., farm equipment)?			X	
e) Result in inadequate emergency access?			X	
f) Conflict with adopted policies, plans, or programs supporting public transit, bicycle, or pedestrian facilities, or otherwise decrease the performance or safety of such facilities?				X

Thresholds of Significance and Regulatory Setting:

The significance of checklist items c–f are based directly on the CEQA Guidelines checklist descriptions. For checklist items a and b, the Circulation Element of the General Plan establishes Level of Service C or better as an acceptable operating condition at all signalized intersections during a.m. and p.m. peak hours. Exceptions to this policy may be made by the City Council, but a minimum of 70% of all signalized intersections should maintain LOS C. The Findings of the Implementing Procedures indicate that compliance with the Traffic Mitigation Fee (RMC Ch. 4.44) will fund roadway projects and improvements necessary to maintain the City's Level of Service standards for projects consistent with the General Plan and related Specific Plan. An existing plus project conditions (short-term) traffic impact study may be required for projects with unique trip generation or distribution characteristics, in areas of local traffic constraints, or to study the proposed project access. A cumulative plus project conditions (long-term) study is required if a project is inconsistent with the General Plan or Specific Plan and would generate more than 50 pm peak-hour trips. The guidelines for traffic study preparation are found in the City of Roseville Design and Construction Standards–Section 4.

The project site is not located within an airport planning area or within any height restriction area established around an airport for the purpose of protecting navigable airspace. Consequently, impacts to changes in air traffic patterns (checklist item c) were screened out of the analysis.

Impacts with regard to items d and e are assessed based on the expert judgment of the City Engineer and City Fire Department, as based upon facts and consistency with the City's Design and Construction Standards.

Discussion of Checklist Answers:

a,b) A trip generation estimate was prepared for the project by City Engineering staff. The will result in 10 pm peak-hour trips. Although the applicant requests a General Plan Amendment to change the land use designation

from Business Professional to Medium Density Residential, the project will not generate more than 50 pm peak-hour trips; therefore, no traffic study is required. The project is consistent with the Circulation Element of the General Plan and impacts are less than significant.

d,e) The project has been reviewed by the City Engineering and City Fire Department staff, and has been found to be consistent with the City's Design Standards. Furthermore, standard conditions of approval added to all City project require compliance with Fire Codes and other design standards. Compliance with existing regulations ensure that impacts are less than significant.

f) The City of Roseville has adopted a Pedestrian Master Plan, Bicycle Master Plan, and Short-Range Transit Plan. The project was reviewed for consistency with these documents. The surrounding pedestrian, transit, and bicycle facilities have been already been constructed and the project will not decrease the performance or safety of those facilities. The project is consistent with these plans, impacts are less than significant.

XVII. Tribal Cultural Resources

As described within the Open Space and Conservation Element of the City of Roseville General Plan, the Roseville region was within the territory of the Nisenan (also Southern Maidu or Valley Maidu). Two large permanent Nisenan habitation sites have been identified and protected within the City's open space (in Maidu Park). Numerous smaller cultural resources, such as midden deposits and bedrock mortars, have also been recorded in the City. A majority of documented sites within the City are located in areas designated for open space uses.

Would the project cause a substantial adverse change in the significance of a Tribal Cultural Resource as defined in Public Resources Code Section 21074 as either a site, feature, place, cultural landscape that is geographically defined in terms of the size and scope of the landscape, sacred place, or object with cultural value to a California Native American tribe, and that is:

Environmental Issue	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
a) Listed or eligible for listing in the California Register of Historical Resources, or in a local register of historical resources as defined in Public Resources Code section 5020.1(k)?			X	

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Environmental Issue	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
b) A resource determined by the lead agency, in its discretion and supported by substantial evidence, to be significant pursuant to criteria set forth in subdivision (c) of Public Resources Code Section 5024.1? In applying the criteria set forth in subdivision (c) of Public Resources Code Section 5024.1 the lead agency shall consider the significance of the resource to a California Native American tribe.		X		

Thresholds of Significance and Regulatory Setting:

In addition to archeological resources, tribal cultural resources are also given particular treatment. Tribal cultural resources are defined in Public Resources Code Section 21074, as either 1) a site, feature, place, geographically-defined cultural landscape, sacred place, or object with cultural value to a California Native American Tribe, that is listed or eligible for listing on the California Register or Historical Resources, or on a local register of historical resources or as 2) a resource determined by the lead agency, supported by substantial evidence, to be significant according to the historical register criteria in Public Resources Code section 5024.1(c), and considering the significance of the resource to a California Native American Tribe.

Discussion of Checklist Answers:

a) The General Plan EIR included historic and cultural resources study, which included research on whether any listed or eligible sites had been documented in the project area. No such sites were found. However, standard mitigation measures apply which are designed to reduce impacts to any previously undiscovered resources, should any be found on-site. The measure requires an immediate cessation of work, and contact with the appropriate agencies to address the resource before work can resume. The project will not result in any new impacts beyond those already discussed and disclosed in the General Plan EIR; project-specific impacts are less than significant.

b) Notice of the proposed project was mailed to tribes which had requested such notice pursuant to AB 52. A request for consultation was received from the United Auburn Indian Community (UAIC). On June 13 2018 City staff met on the site with the tribe's archeologist, no resources were identified. On July 18, 2018, the UAIC concluded consultation with a recommendation that standard mitigation measures be made a requirement of the project. These measures are designed to reduce impacts to resources, should any be found on-site and require an immediate cessation of work, and contact with the appropriate agencies to address the resource before work can resume. The project will not result in any new impacts beyond those already discussed and disclosed in the General Plan EIR; project-specific impacts are less than significant.

MM CUL-1 - A minimum of seven days prior to beginning earthwork or other soil disturbance activities, the applicant shall notify the CEQA lead agency representative of the proposed earthwork start-date, in order to provide the CEQA lead agency representative with time to contact the United Auburn Indian Community (UAIC). A UAIC tribal representative shall be invited to the project's pre-construction meeting. The tribal representative

may provide the consultant and construction worker tribal cultural resources awareness brochure which includes relevant information regarding sensitive tribal cultural resources including applicable regulations, protocols for avoidance, and consequences of violating State laws and regulations; and also describes appropriate avoidance and minimization measures for resources that have the potential to be located on the project site. The brochure outlines what to do and whom to contact if any potential archaeological resources or artifacts are encountered and underscores the requirement for confidentiality and culturally-appropriate treatment of any find-of-significance to Native Americans and behaviors, consistent with Native American Tribal values.

XVIII. Utilities and Service Systems

The project is located within the City's Infill area, which is largely built out. There are existing utilities such as water, sewer, and storm drain lines within Kit Carson Way and Santa Clara Drive. Development on the site will require new connections to these facilities.

Would the project:

Environmental Issue	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
a) Exceed wastewater treatment requirements of the applicable Regional Water Quality Control Board?			X	
b) Require or result in the construction of new water or wastewater treatment facilities or expansion of existing facilities, the construction of which could cause significant environmental effects?			X	
c) Require or result in the construction of new storm water drainage facilities or expansion of existing facilities, the construction of which could cause significant environmental effects?			X	
d) Have sufficient water supplies available to serve the project from existing entitlements and resources, or are new or expanded entitlements needed?			X	

Environmental Issue	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
e) Result in a determination by the wastewater treatment provider which serves the project that it has adequate capacity to serve the project's projected demand in addition of the provider's existing commitments?				
f) Be served by a landfill with sufficient permitted capacity to accommodate the project's solid waste disposal needs?			X	
g) Comply with federal, state, and local statutes and regulations related to solid waste?			X	

Thresholds of Significance and Regulatory Setting:

The significance of impacts related to utilities and service systems is based directly on the CEQA Guidelines checklist items a–g listed above.

Discussion of Checklist Answers:

a,e) The proposed project would be served by the Dry Creek Wastewater Treatment Plant (DCWWTP). The Central Valley Regional Water Quality Control Board (RWQCB) regulates water quality and quantity of effluent discharged from the City's wastewater treatment facilities. The DCWWTP has the capacity to treat 18 million gallons per day (mgd) and is currently treating 8.9⁵ mgd. The volume of wastewater generated by the proposed project could be accommodated by the facility; the proposed project will not contribute to an exceedance of applicable wastewater treatment requirements. The impact would be less than significant.

b,c) Minor additional infrastructure will be constructed within the project site to tie the project into the major systems, but these facilities will be constructed in locations where site development is already occurring as part of the overall project; there are no additional substantial impacts specific or particular to the minor infrastructure improvements.

In terms of overall treatment capacity, sewage treatment was discussed in section a, above. An expansion of sewage treatment facilities is not required.

Domestic water in the City of Roseville is treated at the City's Water Treatment Plant on Barton Road. The City's water treatment plant currently has a treatment capacity of 100 mgd, though due to pipe sizes a slightly smaller total capacity of 96.1 mgd can be conveyed to the plant for treatment. The Amoruso Ranch Specific Plan Water Supply Assessment (AR WSA, Appendix E of the Amoruso Ranch FEIR), dated May 2016, analyzed water demand at City buildout. The analysis indicates that peak treatment demand will be approximately 115 mgd, which is insufficient to serve the treatment plant has insufficient capacity to serve peak demand at City buildout.

⁵ Dave Samuelson, City of Roseville Environmental Utilities, Personal communication, July 6, 2016.

However, the additional water demand will be provided through contracts with other water suppliers, such as the Placer County Water Agency and the San Juan Water District, rather than through a treatment plant expansion. The project is consistent with existing land use designations and will not require an expansion of water treatment capacity.

d) The City of Roseville 2015 Urban Water Management Plan (UWMP), adopted May 2016, estimates water demand and supply for the City through the year 2040, based on existing land use designations and population projections. In addition, the AR WSA estimates water demand and supply for ultimate General Plan buildout. The UWMP indicates that existing water supply sources are sufficient to meet all near term needs, estimating an annual water demand of 45,475 acre-feet per year (AFY) by the year 2020 and existing surface and recycled water supplies in the amount of 70,421 AFY. The AR WSA estimates a Citywide buildout demand of 64,370 AFY when including recycled water, and of 59,657 AFY of potable water. The AR WSA indicates that surface water supply is sufficient to meet demand during normal rainfall years, but is insufficient during single- and multiple-dry years. However, the City's UWMP establishes mandatory water conservation measures and the use of groundwater to offset reductions in surface water supplies. Both the UWMP and AR WSA indicate that these measures, in combination with additional purchased water sources, will ensure that supply meets projected demand.

The applicant proposes a General Plan amendment to change the land use designation on the subject property from BP to MDR, which will add residential units to the site that were not assumed in the UWMP or the AR WSA. The applicant submitted a memorandum comparing the project's proposed water usage to the City's planned water usage (Attachment 3). In order to estimate the water use in each scenario, a water demand factor was applied to each use. The water demand factor for the existing BP designation is 2,598 gallons per day per acre (GPD/ac) resulting in an annual demand of 7.2 acre feet per year (AF/yr). The water demand factor for the proposed MDR designation is 430 GPD/unit resulting in an annual demand of 9.6 AF/yr. Assuming compliance with the City's Water Efficient Landscape Ordinance results in a reduction of 2,422 GPD bringing the proposed annual usage to 6.9 AF/yr, which is 0.3 AF/yr less than the City's planned usage for the site. Sufficient water supplies are available to serve the project from existing sources and no new or expanded entitlements needed. Impacts are less than significant.

f, g) The Western Placer Waste Management Authority is the regional agency handling recycling and waste disposal for Roseville and surrounding areas. The regional waste facilities include a Material Recovery Facility (MRF) and the Western Regional Sanitary Landfill (WRSL). Currently, the WRSL is permitted to accept up to 1,900 tons of municipal solid waste per day. According to the solid waste analysis of the Amoruso Ranch Specific Plan FEIR, under current projected development conditions the WRSL has a projected lifespan extending through 2058. There is sufficient existing capacity to serve the proposed project. Though the project will contribute incrementally to an eventual need to find other means of waste disposal, this impact has already been disclosed and mitigation applied as part of each Specific Plan the City has approved, including the most recent Amoruso Ranch Specific Plan. All residences and business in the City pay fees for solid waste collection, a portion of which is collected to fund eventual solid waste disposal expansion. The project will not result in any new impacts associated with major infrastructure. Environmental Utilities staff has reviewed the project for consistency with policies, codes, and regulations related to waste disposal services and has found that the project design is in compliance.

XIX. Mandatory Findings of Significance

Environmental Issue	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
a) Does the project have the potential to degrade the quality of the environment, substantially reduce the			X	

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Environmental Issue	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
habitat of a fish or wildlife species, cause a fish or wildlife population to drop below self-sustaining levels, threaten to eliminate a plant or animal community, substantially reduce the number or restrict the range of an endangered, threatened or rare species, or eliminate important examples of the major periods of California history or prehistory?				
b) Does the project have impacts which are individually limited, but cumulatively considerable? (“Cumulatively considerable” means that the incremental effects of a project are considerable when viewed in connection with the effects of past projects, the effects of other current projects, and the effects of probable future projects.)			X	
c) Does the project have environmental effects which will cause substantial adverse effects on human beings, either directly or indirectly?			X	

Significance Criteria and Regulatory Setting:

The significance of impacts related to mandatory findings of significance is based directly on the CEQA Guidelines checklist items a–c listed above.

Discussion of Checklist Answers:

a–c) Long term environmental goals are not impacted by the proposed project. The cumulative impacts do not deviate beyond what was contemplated in the Specific Plan EIR, and mitigation measures have already been incorporated via the Specific Plan EIR. With implementation of the City’s Mitigating Ordinances, Guidelines, and Standards and best management practices, mitigation measures described in this chapter, and permit conditions, the proposed project will not have a significant impact on the habitat of any plant or animal species. Based on the foregoing, the proposed project does not have the potential to degrade the quality of the environment, substantially reduce the habitat of any wildlife species, or create adverse effects on human beings.

ENVIRONMENTAL DETERMINATION:

*In reviewing the site specific information provided for this project and acting as Lead Agency, the City of Roseville, Development Services Department, Planning Division has analyzed the potential environmental impacts created by this project and determined that with mitigation the impacts are less than significant. As demonstrated in the initial study checklist, there are no "project specific significant effects which are peculiar to the project or site" that cannot be reduced to less than significant effects through mitigation (CEQA Section 15183) and therefore an EIR is **not** required. Therefore, **on the basis of the foregoing initial study:***

[X] I find that the proposed project COULD, but with mitigation agreed to by the applicant, clearly will not have a significant effect on the environment and a *MITIGATED NEGATIVE DECLARATION* has been prepared.

Initial Study Prepared by:

Charity Gold

11/26/2018

Charity Gold, Associate Planner
City of Roseville, Development Services – Planning Division

Attachments:

1. Air Quality Impact and Greenhouse Gas Analysis
2. Sierra Nevada Arborists, January 2018
3. Water Memorandum
4. Mitigation Monitoring Plan

Air Quality Impact and Greenhouse Gas Analysis

The Villages at Kit Carson Way

Prepared for:

3E DEVELOPMENTS

APRIL 2018

Prepared by:



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Introduction

This Air Quality Impact and Greenhouse Gas Analysis identifies and analyzes the potential environmental impacts from The Villages at Kit Carson Way (proposed project), related to air quality and greenhouse gas (GHG) emissions. The information and analysis in this document is organized in accordance with the checklist in Appendix G of the California Environmental Quality Act (CEQA) Guidelines. If the analysis provided in this document identifies potentially significant environmental effects of the project, mitigation measures that should be applied to the project are prescribed. All modeling results are included as an Appendix to this document.

Project Summary

The project site consists of four parcels, each with an associated address: 1612, 1614, 1616, and 1618 Kit Carson Way and Accessor's Parcel Numbers (APNs) 048-350-015, 016, 018, and 021, respectively, which make up a total of approximately 2.45 acres. The proposed project would include the construction of 20 single family townhomes, each on their own parcels, located at the southeast corner of Kit Carson Way and Santa Clara Drive in Roseville, California (see Figure 1, Regional Project Location). The project site is designated as Business Professional and is zoned as Single Family Residential. The site is currently vacant with dry grasses, shrubbery, and a few existing on-site trees. The site is surrounded by single-family residential development to the east, south, and west, various commercial uses to the north, and a ravine immediately east of the site (see Figure 2, Project Vicinity Map).

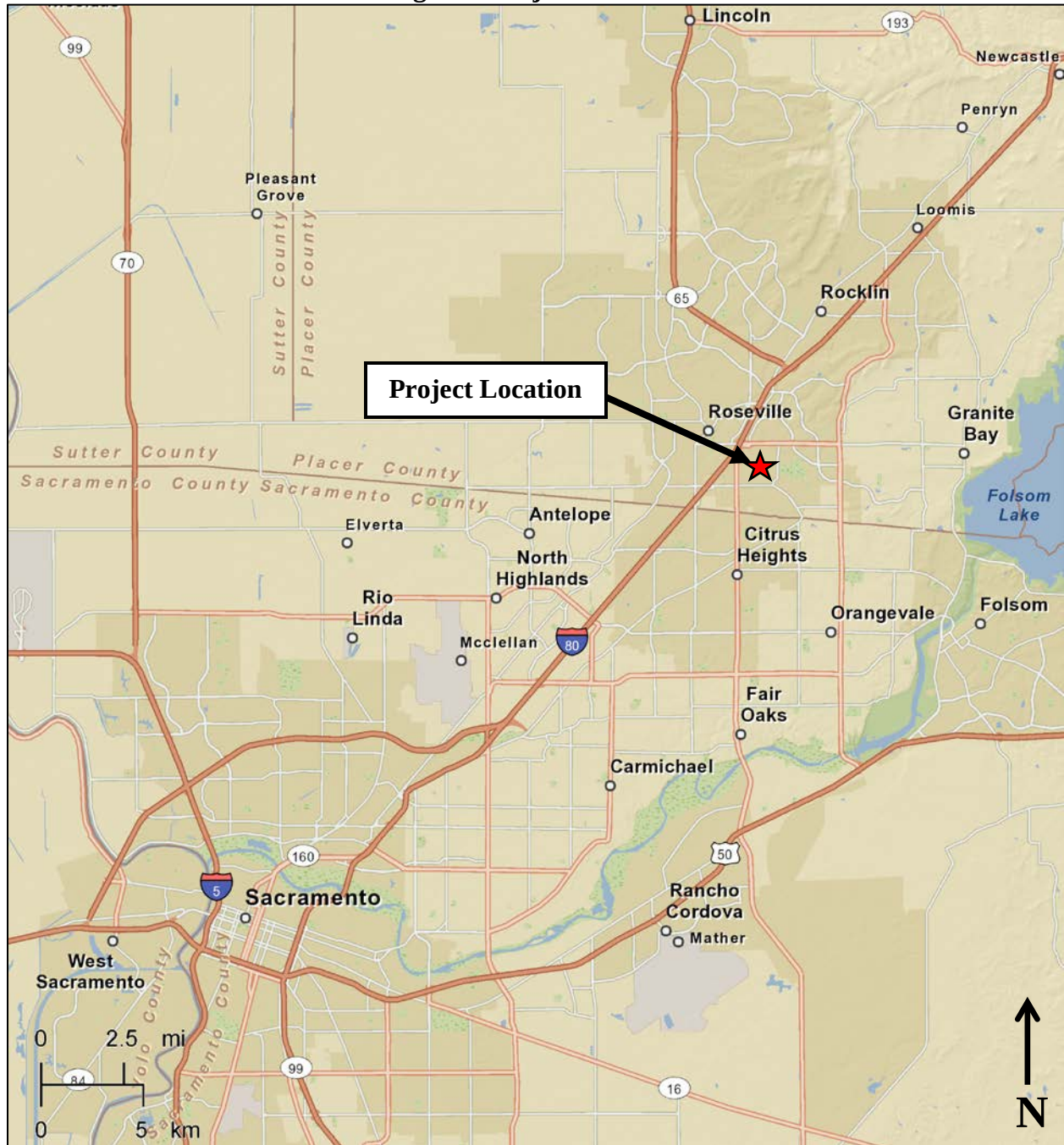
Furthermore, due to the project location, the following site features are inherent in the proposed project design:

- Within walking distance to public transportation;
- Existing network of pedestrian and bicycle connections;
- Near major transportation routes (i.e., Interstate 80 [I-80] and State Route 65);
- Near residential developments; and
- Near existing commercial uses, including retail and restaurants.

Sources

1. California Air Pollution Control Officers Association. *Quantifying Greenhouse Gas Mitigation Measures*. August 2010.
2. California Air Resources Board. *Air Quality and Land Use Handbook: A Community Health Perspective*. April 2005.
3. California Air Resources Board. *Ambient Air Quality Standards*. Available at: <http://www.arb.ca.gov/research/aaqs/aaqs2.pdf>. May 04, 2016.
4. California Air Resources Board. *First Update to the Climate Change Scoping Plan*. May 15, 2014.
5. California Air Resources Board. *Final Supplement to the AB 32 Scoping Plan Functional Equivalent Document*. August 19, 2011.
6. ENVIRON International Corporation and the California Air Districts. *California Emissions Estimator Model User's Guide Version 2013.2*. July 2013.

**Figure 1
Regional Project Location**



**Figure 2
Project Vicinity Map**



7. Placer County Air Pollution Control District. *CEQA Air Quality Handbook*. November 21, 2017.
8. Placer County Air Pollution Control District. *Placer County Air Pollution Control District Policy. Review of Land Use Projects Under CEQA*. October 13, 2016
9. Sacramento Metropolitan Air Quality Management District. *Guide to Air Quality Assessment in Sacramento County*. December 2009.
10. Sacramento Metropolitan Air Quality Management District. *Sacramento Regional 8-Hour Ozone Attainment and Reasonable Further Progress Plan (2013 SIP Revisions)*. September 26, 2013.

III. AIR QUALITY. <i>Would the project:</i>		Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less- Than- Significant Impact	No Impact
a.	Conflict with or obstruct implementation of the applicable air quality plan?	☐	☐	✗	☐
b.	Violate any air quality standard or contribute substantially to an existing or projected air quality violation?	☐	☐	✗	☐
c.	Result in a cumulatively considerable net increase of any criteria pollutant for which the project region is non-attainment under an applicable federal or state ambient air quality standard (including releasing emissions which exceed quantitative thresholds for ozone precursors)?	☐	☐	✗	☐
d.	Expose sensitive receptors to substantial pollutant concentrations?	☐	☐	✗	☐
e.	Create objectionable odors affecting a substantial number of people?	☐	☐	✗	☐

Discussion

- a, b. The proposed project site is located within the Sacramento Valley Air Basin (SVAB) and is under the jurisdiction of the Placer County Air Pollution Control District (PCAPCD). The SVAB is designated nonattainment for the federal particulate matter 2.5 microns in diameter (PM_{2.5}) and the State particulate matter 10 microns in diameter (PM₁₀) standards, as well as for both the federal and State ozone standards. The federal Clean Air Act requires areas designated as federal nonattainment to prepare an air quality control plan referred to as the State Implementation Plan (SIP). The SIP contains the strategies and control measures for states to use to attain the national ambient air quality standards (NAAQS). The SIP is periodically modified to reflect the latest emissions inventories, planning documents, rules, and regulations of air basins as reported by the agencies with jurisdiction over them. In compliance with regulations, the PCAPCD periodically prepares and updates air quality plans that provide emission reduction strategies to achieve attainment of the NAAQS, including control strategies to reduce air pollutant emissions via regulations, incentive programs, public education, and partnerships with other agencies.

The current applicable air quality plan for the proposed project area is the *Sacramento Regional 8-Hour Ozone Attainment and Reasonable Further Progress Plan* (Ozone Attainment Plan), adopted September 26, 2013. The U.S. Environmental Protection Agency (USEPA) determined the motor vehicle emission budgets in the Plan to be adequate and made such findings effective August 25, 2014. On January 9, 2015, the USEPA approved the 2013 Ozone Attainment Plan.

The 2013 Ozone Attainment Plan demonstrates how existing and new control strategies would provide the necessary future emission reductions to meet the CAA requirements, including the NAAQS. It should be noted that in addition to strengthening the 8-hour ozone NAAQS, the USEPA also strengthened the secondary 8-hour ozone NAAQS, making the

secondary standard identical to the primary standard. The SVAB remains classified as a severe nonattainment area with an attainment deadline of 2027. On October 26, 2015, the USEPA released a final implementation rule for the revised NAAQS for ozone to address the requirements for reasonable further progress, modeling and attainment demonstrations, and reasonably available control measures (RACM) and reasonably available control technology (RACT). With the publication of the new NAAQS ozone rules, areas in nonattainment must update their ozone attainment plans and submit new plans by 2020/2021.

General conformity requirements of the regional air quality plan include whether a project would cause or contribute to new violations of any NAAQS, increase the frequency or severity of an existing violation of any NAAQS, or delay timely attainment of any NAAQS. In order to evaluate ozone and other criteria air pollutant emissions and support attainment goals for those pollutants that the area is designated nonattainment, the PCAPCD adopts recommended thresholds of significance for emissions of PM₁₀, and ozone precursors – reactive organic gases (ROG) and oxides of nitrogen (NO_x). On October 13, 2016, the PCAPCD adopted updated significance thresholds for the aforementioned pollutants.

The significance thresholds, expressed in pounds per day (lbs/day), listed in Table 1 are the PCAPCD's recently updated thresholds of significance for use in the evaluation of air quality impacts associated with proposed development projects. The City of Roseville, as lead agency, uses the PCAPCD's recommended thresholds of significance for CEQA evaluation purposes. Thus, if the proposed project's emissions exceed the pollutant thresholds presented in Table 1, the project could have a significant effect on air quality, the attainment of federal and State AAQS, and could conflict with or obstruct implementation of the applicable air quality plan.

Table 1		
PCAPCD Thresholds of Significance		
Pollutant	Construction Threshold (lbs/day)	Operational Threshold (lbs/day)
ROG	82	55
NO _x	82	55
PM ₁₀	82	82
<i>Source: Placer County Air Pollution Control District. Placer County Air Pollution Control District Policy. Review of Land Use Projects Under CEQA. October 13, 2016</i>		

Implementation of the proposed project would contribute local emissions in the area during both the construction and operation of the proposed project. The proposed project's short-term construction-related were estimated using the California Emissions Estimator Model (CalEEMod) version 2013.2.2 software – a statewide model designed to provide a uniform platform for government agencies, land use planners, and environmental professionals to quantify air quality emissions, including GHG emissions, from land use projects. The model applies inherent default values for various land uses, including vehicle mix, trip length, average speed, etc. However, where project-specific data was available, such data was input into the model (e.g., project specific trip generation, land uses, density, construction phases and timing, inherent project design and site features, etc.).

Construction Emissions

During construction of the project, various types of equipment and vehicles would temporarily operate on the project site. Construction exhaust emissions would be generated from construction equipment, vegetation clearing and earth movement activities, construction worker commutes, and construction material hauling for the entire construction period. The aforementioned activities would involve the use of diesel- and gasoline-powered equipment that would generate emissions of criteria pollutants. Project construction activities also represent sources of fugitive dust, which includes particulate matter (PM) emissions. As construction of the proposed project would generate air pollutant emissions intermittently within the site, and the vicinity of the site, until all construction has been completed, construction is a potential concern because the proposed project is in a non-attainment area for ozone and PM₁₀ and PM_{2.5}.

The project is required to comply with all PCAPCD rules and regulations for construction, which would be noted on City-approved construction plans. The applicable rules and regulations would include, but not be limited to, the following:

- Rule 202 related to visible emissions;
- Rule 218 related to architectural coatings;
- Rule 228 related to fugitive dust; and
- Regulation 3 related to open burning.

Table 2 below presents the estimated construction-related emissions of ROG, NO_x, and PM₁₀, resulting from the proposed project. CalEEMod inherently accounts for applicable PCAPCD rules, with the exception of Rule 218 related to architectural coatings; accordingly, the modeling was adjusted to reflect that the project would use only low volatile organic compound (VOC) paints per PCAPCD rules and regulations.

Table 2			
Maximum Unmitigated Construction-Related Emissions			
Pollutant	Project Emissions (lbs/day)	PCAPCD Significance Threshold (lbs/day)	Exceeds Threshold?
ROG	4.44	82.0	NO
NO _x	24.32	82.0	NO
PM ₁₀	7.71	82.0	NO
<i>Source: CalEEMod, April 2018.</i>			

As Table 2 indicates, the project's maximum unmitigated construction-related emissions would be below the applicable thresholds of significance. Therefore, construction activities associated with development of the proposed project would not substantially contribute to the PCAPCD's nonattainment status for ozone or PM. Accordingly, construction of the proposed project would not violate an air quality standard or contribute to an existing or

projected air quality violation, and a less-than-significant impact would occur associated with construction.

Operational Emissions

Operational emissions of ROG, NO_x, and PM₁₀ would be generated by the proposed project from both mobile and stationary sources. Day-to-day activities such as the future employees' vehicle trips to and from the project site would make up the majority of the mobile emissions. Emissions would also occur from area sources such as natural gas combustion from heating mechanisms, landscape maintenance equipment exhaust, and consumer products (e.g., deodorants, cleaning products, spray paint, etc.).

The Placer CEQA Air Quality Handbook contains a screening table used in place of an air quality analysis to determine the level of significance for a project's air quality impacts. A project the size of 617 single family homes or less is considered to be within the threshold to be considered insignificant. The proposed project includes 20 single-family units, which falls below the threshold for being considered significant. Therefore, operations associated with development of the proposed project would not substantially contribute to the PCAPCD's nonattainment status for ozone or PM₁₀.

In addition, the project is required to comply with all PCAPCD rules and regulations, such as those listed previously for construction, as well as the following for operations:

- Rule 205 related to nuisances; and
- Rule 246 related to water heaters.

These rules are directed at reducing ambient concentrations and limiting fugitive emissions of fine particulate matter from construction activities as well as limit the emission of nitrogen oxides (NO_x) from natural gas-fired water heaters.

Conclusion

The proposed project's construction and operational emissions would not exceed the applicable thresholds of significance. In addition, the project would be required to comply with all applicable PCAPCD rules and regulations. Because the project would not exceed the thresholds of significance, the proposed project would not substantially contribute to the region's nonattainment status of ozone or PM₁₀. Therefore, implementation of the proposed project would not violate an air quality standard or contribute to an existing or projected air quality violation, and a ***less-than-significant*** impact related to air quality could occur.

- c. A cumulative impact analysis considers a project over time in conjunction with other past, present, and reasonably foreseeable future projects whose impacts might compound those of the project being assessed. Due to the dispersive nature and regional sourcing of air pollutants, air pollution is already largely a cumulative impact. The nonattainment status of regional pollutants, including ozone and PM, is a result of past and present development,

and, thus, cumulative impacts related to these pollutants could be considered cumulatively significant.

To improve air quality and attain the health-based standards, reductions in emissions are necessary within nonattainment areas. The project is part of a pattern of urbanization occurring in the greater Sacramento ozone nonattainment area. The growth and combined vehicle usage, and business activity within the nonattainment area from the project, in combination with other past, present, and reasonably foreseeable projects within Roseville and surrounding areas, could either delay attainment of the standards or require the adoption of additional controls on existing and future air pollution sources to offset emission increases. Thus, the project could cumulatively contribute to regional air quality health effects through emissions of criteria and mobile source air pollutants.

The PCAPCD recommends using the region's existing attainment plans as a basis for analysis of cumulative emissions. If a project would interfere with an adopted attainment plan, the project would inhibit the future attainment of AAQS, and thus result in a cumulative impact. As discussed above, the PCAPCD's recommended thresholds of significance for ozone precursors and PM₁₀ are based on attainment plans for the region. Thus, the PCAPCD concluded that if a project's ozone precursor and PM₁₀ emissions would be less than PCAPCD project-level thresholds, the project would not be expected to conflict with any relevant attainment plans, and would not result in a cumulatively considerable contribution to a significant cumulative impact. As a result, the PCACPD established operational phase cumulative-level emissions thresholds identical to the operational thresholds identified above, in Table 1.

As shown by comparing the proposed project to Table 2-2: Corresponding Size of a Project for 55 lbs/day of NO_x Emissions in the Placer County Air Quality Handbook, the proposed project would not result in emissions in exceedance of the applicable thresholds of significance for ozone precursors or PM₁₀. Accordingly, impacts related to the cumulative emissions of criteria pollutants for which PCAPCD is in non-attainment would be considered *less than significant*.

- d. Some land uses are considered more sensitive to air pollution than others, due to the types of population groups or activities involved. Heightened sensitivity may be caused by health problems, proximity to the emissions source, and/or duration of exposure to air pollutants. Children, pregnant women, the elderly, and those with existing health problems are especially vulnerable to the effects of air pollution. Sensitive receptors are typically defined as facilities where sensitive receptor population groups (i.e., children, the elderly, the acutely ill, and the chronically ill) are likely to be located. Accordingly, land uses that are typically considered to be sensitive receptors include residences, schools, playgrounds, childcare centers, retirement homes, convalescent homes, hospitals, and medical clinics.

The proposed project involves the construction and operation of single family homes in a residential area; thus, the proposed project would be considered a sensitive receptor. The major pollutant concentrations of concern are localized CO emissions and toxic air contaminant (TAC) emissions, which are addressed in further detail below.

Localized CO Emissions

Localized concentrations of CO are related to the levels of traffic and congestion along streets and at intersections. Implementation of the proposed project would increase traffic volumes on streets near the project site; therefore, the project would be expected to increase local CO concentrations. High levels of localized CO concentrations are only expected where background levels are high, and traffic volumes and congestion levels are high. The statewide CO Protocol document identifies signalized intersections operating at Level of Service (LOS) E or F, or projects that would result in the worsening of signalized intersections to LOS E or F, as having the potential to result in localized CO concentrations in excess of the State or federal AAQS, as a result of large numbers of cars idling at stop lights.

In accordance with the State CO Protocol, the PCAPCD recommends further analysis for localized CO concentrations if the project would cause a signalized intersection to be degraded from an acceptable LOS (i.e., LOS A, B, C, or D) to an unacceptable LOS (i.e., LOS E or F), or substantially worsen an already existing unacceptable LOS at an intersection, as determined by a traffic study. Substantially worsen is defined by PCAPCD as an increase in delay by 10 seconds or more (or by five percent).

The proposed project's anticipated trips would not be substantial enough that any nearby intersections or roadways would be degraded to such levels or that any intersection or roadway already operating at unacceptable levels would be substantially worsened. The trips would be within the range anticipated by the City of Roseville for the buildout of the site. Therefore, the proposed project is not anticipated to generate substantial localized CO concentrations.

TAC Emissions

Another category of environmental concern is TACs. The California Air Resources Board's (CARB) *Air Quality and Land Use Handbook: A Community Health Perspective* (Handbook) provides recommended setback distances for sensitive land uses from major sources of TACs, including, but not limited to, gasoline stations, freeways and high traffic roads, distribution centers, and rail yards.

CARB identifies diesel particulate matter (DPM) from diesel-fueled engines as a TAC; thus, high volume freeways, stationary diesel engines, and facilities attracting heavy and constant heavy diesel semi-truck traffic (such as distribution centers) are identified as having the highest associated health risks from DPM. Health risks from TACs are a function of both the concentration of emissions and the duration of exposure. Health-related risks associated with DPM in particular are primarily associated with long-term exposure and associated risk of contracting cancer.

The CARB handbook identifies significant sources of DPM as land uses accommodating 100 heavy diesel semi-trucks per day, railyards and freeways. Although residential development would involve increased vehicle traffic in the area, the project would not be expected to attract 100 or more diesel semi-trucks to the area. The nearest freeway to the potential project is more than 500 feet away, placing it outside of the recommended buffer zone. Although there is a railway nearby, trains passing through do not produce a considerable amount of DPM. The nearest railyard is over 1.5 miles away, placing it outside of the recommended buffer zone.. As such, the proposed project would not generate a substantial amount of DPM per the CARB handbook.

Construction activities have the potential to generate DPM emissions related to the number and types of equipment typically associated with construction. Off-road heavy-duty diesel equipment used for site grading, paving, and other construction activities would result in the generation of DPM. However, construction is temporary and occurs over a relatively short duration in comparison to the operational lifetime of the proposed project. Operation of construction equipment would be regulated by the PCAPCD and would likely occur intermittently throughout the course of a day. Thus, the likelihood that any one sensitive receptor would be exposed to high concentrations of DPM associated with construction of the proposed project for any extended period of time would be low. Because health risks associated with exposure to DPM or any TAC are correlated with high concentrations over a long period of exposure, the temporary, intermittent construction-related DPM emissions would not be expected to cause any health risks to nearby sensitive receptors.

In conclusion, the proposed project would not expose any sensitive receptors to substantial concentrations of any pollutants. Therefore, impacts related to exposing sensitive receptors to substantial pollutant concentrations would be *less than significant*.

- e. According to the CARB's Handbook, some of the most common sources of odor complaints received by local air districts are sewage treatment plants, landfills, recycling facilities, waste transfer stations, petroleum refineries, biomass operations, autobody shops, coating operations, fiberglass manufacturing, foundries, rendering plants, and livestock operations. The project site is located in a residential area and is not located near any land use associated with the aforementioned operations. Residential neighborhoods are not typically associated with the creation of objectionable odors. Thus, the project would not introduce any new sources or be exposed to any existing sources of potential objectionable odors.

Diesel fumes from construction equipment and delivery trucks are often found to be objectionable; however, as discussed above, construction is temporary and diesel emissions would be minimal and regulated through compliance with the PCAPCD's rules and regulations. Emissions of DPM from I-80 could result in objectionable odor; however, due to the buffer distance between the freeway and the project site, the odors associated with DPM emissions from nearby freeway traffic would not be expected to affect nearby sensitive receptors.

Therefore, the proposed project would not create objectionable odors that would affect a substantial number of people, and a *less-than-significant* impact would occur.

VII. GREENHOUSE GAS EMISSIONS. <i>Would the project:</i>		Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less-Than- Significant Impact	No Impact
a.	Generate greenhouse gas emissions, either directly or indirectly, that may have a significant impact on the environment?	☐	☐	✗	☐
b.	Conflict with an applicable plan, policy or regulation adopted for the purpose of reducing the emissions of greenhouse gasses?	☐	☐	✗	☐

Discussion

- a,b. Emissions of GHGs contributing to global climate change are attributable in large part to human activities associated with the industrial/manufacturing, utility, transportation, residential, and agricultural sectors. Therefore, the cumulative global emissions of GHGs contributing to global climate change can be attributed to every nation, region, and city, and virtually every individual on Earth. A project's GHG emissions are at a micro-scale relative to global emissions, but could result in a cumulatively considerable incremental contribution to a significant cumulative macro-scale impact.

Implementation of the proposed project would cumulatively contribute to increases of GHG emissions. Estimated GHG emissions attributable to future development would be primarily associated with increases of carbon dioxide (CO₂) and, to a lesser extent, other GHG pollutants, such as methane (CH₄) and nitrous oxide (N₂O) associated with area sources, mobile sources or vehicles, utilities (electricity and natural gas), water usage, wastewater generation, and the generation of solid waste. The primary source of GHG emissions for the project would be mobile source emissions. The common unit of measurement for GHG is expressed in terms of annual metric tons of CO₂ equivalents (MTCO_{2e}/yr).

On October 13, 2016, the PCAPCD adopted GHG emissions thresholds in concert with the criteria pollutant threshold update. The updated thresholds begin with a screening emission level of 1,100 MT CO_{2e}/yr. Any project below the 1,100 MT CO_{2e}/yr threshold is judged by the PCAPCD as having a less-than-significant impact on GHG emissions within the District and thus would not conflict with any state or regional GHG emissions reduction goals. Projects that would result in emissions above the 1,100 MT CO_{2e}/yr threshold would not necessarily result in substantial impacts, if certain efficiency thresholds are met. The efficiency thresholds, which are based on service populations and square footage, are presented in Table 3.

Table 3 PCAPCD Operational Thresholds of Significance			
Efficiency Thresholds			
Residential (MT CO ₂ e/capita)		Non-Residential (MT CO ₂ e/1,000 sf)	
Urban	Rural	Urban	Rural
4.5	5.5	26.5	27.3
<i>Source: Placer County Air Pollution Control District. Placer County Air Pollution Control District Policy. Review of Land Use Projects Under CEQA. October 13, 2016.</i>			

Projects which involve emissions below the 1,100 MT CO₂e/yr threshold or below the efficiency thresholds presented in Table 3, are considered to result in less-than-significant impacts in regards to GHG emissions within the District and thus would not conflict with any state or regional GHG emissions reduction goals. Finally, the PCAPCD has also established a Bright Line Cap, which shall be the maximum limit for any proposed project. The Bright Line Cap is 10,000 MT CO₂e/yr for all types of projects.

Buildout of the proposed project would contribute to increases of GHG emissions that are associated with global climate change during construction and operations. The proposed project's short-term construction-related and long-term operational GHG emissions are presented below.

Short-Term Construction GHG Emissions

Construction-related GHG emissions are a one-time release and are, therefore, not typically expected to generate a significant contribution to global climate change, as global climate change is inherently a cumulative effect that occurs over a long period of time and is quantified on a yearly basis. However, the proposed project's construction GHG emissions have been estimated and compared to the threshold of significance.

Table 4 Maximum Unmitigated Project Construction GHG Emissions		
	Construction GHG Emissions (MTCO ₂ e/yr)	Threshold of Significance (MTCO ₂ e/yr)
Maximum Annual Construction-related GHG Emissions	247.10	1,100
<i>Source: CalEEMod, September 2016 (see Appendix).</i>		

As shown in Table 4, the proposed project's maximum unmitigated construction-related GHG emissions would be below the applicable 1,100 MT CO₂e/yr threshold. Accordingly, the proposed project would not be expected to have a significant impact related to GHG emissions during construction.

Long-Term Operational GHG Emissions

Pursuant to the Placer County Air Pollution Control District 2017 CEQA handbook, the size of the project does not exceed the threshold for long-term operational GHG emissions. According to the handbook, any residential project that is smaller than 646 single-family homes is exempt from GHG modeling for long-term operational GHG emissions.

The Placer CEQA Air Quality Handbook contains a screening table used in place of a GHG emission analysis to determine the level of significance of a project's GHG emissions. Table 2-6: Corresponding Size of a Project for De Minimis Level of 1,100 MT CO₂e/yr in the handbook shows that a project of 71 single-family homes or is considered to have a less-than-significant impact on long-term operational GHG emissions.

Therefore, the proposed project would not create greenhouse gas emissions, either directly or indirectly, that may have a significant impact on the environment or conflict with an applicable plan, policy or regulation adopted for the purpose of reducing the emissions of greenhouse gasses, and a ***less-than-significant*** impact would occur.

APPENDIX

CALEEMOD RESULTS

Kit Carson Way - Placer County APCD Air District, Annual

Kit Carson Way
Placer County APCD Air District, Annual

1.0 Project Characteristics**1.1 Land Usage**

Land Uses	Size	Metric	Lot Acreage	Floor Surface Area	Population
Condo/Townhouse	20.00	Dwelling Unit	2.45	20,000.00	57

1.2 Other Project Characteristics

Urbanization	Urban	Wind Speed (m/s)	2.2	Precipitation Freq (Days)	74
Climate Zone	2			Operational Year	2020
Utility Company	Roseville Electric				
CO2 Intensity (lb/MW hr)	584.45	CH4 Intensity (lb/MW hr)	0.029	N2O Intensity (lb/MW hr)	0.006

1.3 User Entered Comments & Non-Default Data

Project Characteristics - Intensity factor for CO2 adjusted based on Roseville Electric's anticipated progress towards statewide RPS goals

Land Use - Applicant-provided

Construction Phase - Applicant-provided

Grading - Applicant-provided

Vehicle Trips - Per ITE trip generation rates

Area Mitigation - Per PCAPCD rules and regulations

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Table Name	Column Name	Default Value	New Value
tblConstructionPhase	NumDays	10.00	220.00
tblConstructionPhase	PhaseEndDate	7/11/2019	6/13/2019
tblConstructionPhase	PhaseEndDate	6/13/2019	5/30/2019
tblConstructionPhase	PhaseEndDate	8/9/2018	7/12/2018
tblConstructionPhase	PhaseEndDate	6/27/2019	7/26/2018
tblConstructionPhase	PhaseEndDate	8/1/2018	7/4/2018
tblConstructionPhase	PhaseStartDate	6/28/2019	8/10/2018
tblConstructionPhase	PhaseStartDate	8/10/2018	7/27/2018
tblConstructionPhase	PhaseStartDate	8/2/2018	7/5/2018
tblConstructionPhase	PhaseStartDate	6/14/2019	7/13/2018
tblConstructionPhase	PhaseStartDate	7/28/2018	7/1/2018
tblGrading	AcresOfGrading	3.00	2.45
tblGrading	AcresOfGrading	4.50	0.00
tblLandUse	LotAcreage	1.25	2.45
tblProjectCharacteristics	CO2IntensityFactor	793.8	584.45
tblVehicleTrips	ST_TR	5.67	5.81
tblVehicleTrips	SU_TR	4.84	5.81

2.0 Emissions Summary

Kit Carson Way - Placer County APCD Air District, Annual

2.1 Overall Construction

Unmitigated Construction

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Year	tons/yr										MT/yr					
2018	0.2577	1.4601	1.1225	1.8600e-003	0.0284	0.0875	0.1158	0.0125	0.0838	0.0963	0.0000	159.1910	159.1910	0.0324	0.0000	160.0010
2019	0.2250	1.1459	0.9623	1.6300e-003	8.0300e-003	0.0666	0.0746	2.1500e-003	0.0642	0.0663	0.0000	137.8689	137.8689	0.0252	0.0000	138.4982
Maximum	0.2577	1.4601	1.1225	1.8600e-003	0.0284	0.0875	0.1158	0.0125	0.0838	0.0963	0.0000	159.1910	159.1910	0.0324	0.0000	160.0010

Mitigated Construction

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Year	tons/yr										MT/yr					
2018	0.2577	1.4601	1.1225	1.8600e-003	0.0284	0.0875	0.1158	0.0125	0.0838	0.0963	0.0000	159.1908	159.1908	0.0324	0.0000	160.0008
2019	0.2250	1.1459	0.9623	1.6300e-003	8.0300e-003	0.0666	0.0746	2.1500e-003	0.0642	0.0663	0.0000	137.8687	137.8687	0.0252	0.0000	138.4981
Maximum	0.2577	1.4601	1.1225	1.8600e-003	0.0284	0.0875	0.1158	0.0125	0.0838	0.0963	0.0000	159.1908	159.1908	0.0324	0.0000	160.0008

[illegible]

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Quarter	Start Date	End Date	Maximum Unmitigated ROG + NOX (tons/quarter)	Maximum Mitigated ROG + NOX (tons/quarter)
1	7-1-2018	9-30-2018	0.8212	0.8212
2	10-1-2018	12-31-2018	0.9029	0.9029
3	1-1-2019	3-31-2019	0.8066	0.8066
4	4-1-2019	6-30-2019	0.5538	0.5538
		Highest	0.9029	0.9029

2.2 Overall Operational

Unmitigated Operational

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	tons/yr										MT/yr					
Area	1.3501	0.0262	1.6981	2.8100e-003		0.2180	0.2180		0.2180	0.2180	20.6592	8.9067	29.5659	0.0193	1.6200e-003	30.5327
Energy	2.2200e-003	0.0189	8.0600e-003	1.2000e-004		1.5300e-003	1.5300e-003		1.5300e-003	1.5300e-003	0.0000	49.3863	49.3863	1.7800e-003	6.8000e-004	49.6347
Mobile	0.0410	0.2882	0.4824	1.7200e-003	0.1237	1.8900e-003	0.1256	0.0333	1.7800e-003	0.0351	0.0000	157.7278	157.7278	6.4700e-003	0.0000	157.8896
Waste						0.0000	0.0000		0.0000	0.0000	1.8675	0.0000	1.8675	0.1104	0.0000	4.6267
Water						0.0000	0.0000		0.0000	0.0000	0.4134	2.6315	3.0449	0.0426	1.0300e-003	4.4165
Total	1.3934	0.3334	2.1885	4.6500e-003	0.1237	0.2214	0.3452	0.0333	0.2213	0.2546	22.9401	218.6523	241.5924	0.1805	3.3300e-003	247.1002

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2.2 Overall Operational

Mitigated Operational

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	tons/yr										MT/yr					
Area	1.3443	0.0262	1.6981	2.8100e-003		0.2180	0.2180		0.2180	0.2180	20.6592	8.9067	29.5659	0.0193	1.6200e-003	30.5327
Energy	2.2200e-003	0.0189	8.0600e-003	1.2000e-004		1.5300e-003	1.5300e-003		1.5300e-003	1.5300e-003	0.0000	49.3863	49.3863	1.7800e-003	6.8000e-004	49.6347
Mobile	0.0410	0.2882	0.4824	1.7200e-003	0.1237	1.8900e-003	0.1256	0.0333	1.7800e-003	0.0351	0.0000	157.7278	157.7278	6.4700e-003	0.0000	157.8896
Waste						0.0000	0.0000		0.0000	0.0000	1.8675	0.0000	1.8675	0.1104	0.0000	4.6267
Water						0.0000	0.0000		0.0000	0.0000	0.4134	2.6315	3.0449	0.0426	1.0300e-003	4.4165
Total	1.3875	0.3334	2.1885	4.6500e-003	0.1237	0.2214	0.3452	0.0333	0.2213	0.2546	22.9401	218.6523	241.5924	0.1805	3.3300e-003	247.1002

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio-CO2	Total CO2	CH4	N2O	CO2e
Percent Reduction	0.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

3.0 Construction Detail

Construction Phase

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Phase Number	Phase Name	Phase Type	Start Date	End Date	Num Days Week	Num Days	Phase Description
1	Site Preparation	Site Preparation	7/1/2018	7/4/2018	5	3	
2	Grading	Grading	7/5/2018	7/12/2018	5	6	
3	Paving	Paving	7/13/2018	7/26/2018	5	10	
4	Building Construction	Building Construction	7/27/2018	5/30/2019	5	220	
5	Architectural Coating	Architectural Coating	8/10/2018	6/13/2019	5	220	

Acres of Grading (Site Preparation Phase): 0**Acres of Grading (Grading Phase): 2.45****Acres of Paving: 0****Residential Indoor: 40,500; Residential Outdoor: 13,500; Non-Residential Indoor: 0; Non-Residential Outdoor: 0; Striped Parking Area: 0 (Architectural Coating – sqft)****OffRoad Equipment**

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Phase Name	Offroad Equipment Type	Amount	Usage Hours	Horse Power	Load Factor
Architectural Coating	Air Compressors	1	6.00	78	0.48
Paving	Cement and Mortar Mixers	1	8.00	9	0.56
Building Construction	Generator Sets	1	8.00	84	0.74
Building Construction	Cranes	1	8.00	231	0.29
Building Construction	Forklifts	2	7.00	89	0.20
Site Preparation	Graders	1	8.00	187	0.41
Paving	Pavers	1	8.00	130	0.42
Paving	Rollers	2	8.00	80	0.38
Grading	Rubber Tired Dozers	1	8.00	247	0.40
Building Construction	Tractors/Loaders/Backhoes	1	6.00	97	0.37
Grading	Tractors/Loaders/Backhoes	2	7.00	97	0.37
Paving	Tractors/Loaders/Backhoes	1	8.00	97	0.37
Site Preparation	Tractors/Loaders/Backhoes	1	7.00	97	0.37
Grading	Graders	1	8.00	187	0.41
Paving	Paving Equipment	1	8.00	132	0.36
Site Preparation	Scrapers	1	8.00	367	0.48
Building Construction	Welders	3	8.00	46	0.45

Trips and VMT

Phase Name	Offroad Equipment Count	Worker Trip Number	Vendor Trip Number	Hauling Trip Number	Worker Trip Length	Vendor Trip Length	Hauling Trip Length	Worker Vehicle Class	Vendor Vehicle Class	Hauling Vehicle Class
Site Preparation	3	8.00	0.00	0.00	10.80	7.30	20.00	LD_Mix	HDT_Mix	HHDT
Grading	4	10.00	0.00	0.00	10.80	7.30	20.00	LD_Mix	HDT_Mix	HHDT
Building Construction	8	14.00	2.00	0.00	10.80	7.30	20.00	LD_Mix	HDT_Mix	HHDT
Paving	6	15.00	0.00	0.00	10.80	7.30	20.00	LD_Mix	HDT_Mix	HHDT
Architectural Coating	1	3.00	0.00	0.00	10.80	7.30	20.00	LD_Mix	HDT_Mix	HHDT

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3.1 Mitigation Measures Construction

3.2 Site Preparation - 2018

Unmitigated Construction On-Site

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	tons/yr										MT/yr					
Fugitive Dust					0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Off-Road	2.8500e-003	0.0354	0.0191	4.0000e-005		1.4300e-003	1.4300e-003		1.3200e-003	1.3200e-003	0.0000	3.3590	3.3590	1.0500e-003	0.0000	3.3851
Total	2.8500e-003	0.0354	0.0191	4.0000e-005	0.0000	1.4300e-003	1.4300e-003	0.0000	1.3200e-003	1.3200e-003	0.0000	3.3590	3.3590	1.0500e-003	0.0000	3.3851

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3.2 Site Preparation - 2018

Unmitigated Construction Off-Site

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	tons/yr										MT/yr					
Hauling	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Vendor	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Worker	5.0000e-005	4.0000e-005	3.9000e-004	0.0000	9.0000e-005	0.0000	9.0000e-005	3.0000e-005	0.0000	3.0000e-005	0.0000	0.0866	0.0866	0.0000	0.0000	0.0867
Total	5.0000e-005	4.0000e-005	3.9000e-004	0.0000	9.0000e-005	0.0000	9.0000e-005	3.0000e-005	0.0000	3.0000e-005	0.0000	0.0866	0.0866	0.0000	0.0000	0.0867

Mitigated Construction On-Site

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	tons/yr										MT/yr					
Fugitive Dust					0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Off-Road	2.8500e-003	0.0354	0.0191	4.0000e-005		1.4300e-003	1.4300e-003		1.3200e-003	1.3200e-003	0.0000	3.3590	3.3590	1.0500e-003	0.0000	3.3851
Total	2.8500e-003	0.0354	0.0191	4.0000e-005	0.0000	1.4300e-003	1.4300e-003	0.0000	1.3200e-003	1.3200e-003	0.0000	3.3590	3.3590	1.0500e-003	0.0000	3.3851

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3.2 Site Preparation - 2018

Mitigated Construction Off-Site

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	tons/yr										MT/yr					
Hauling	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Vendor	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Worker	5.0000e-005	4.0000e-005	3.9000e-004	0.0000	9.0000e-005	0.0000	9.0000e-005	3.0000e-005	0.0000	3.0000e-005	0.0000	0.0866	0.0866	0.0000	0.0000	0.0867
Total	5.0000e-005	4.0000e-005	3.9000e-004	0.0000	9.0000e-005	0.0000	9.0000e-005	3.0000e-005	0.0000	3.0000e-005	0.0000	0.0866	0.0866	0.0000	0.0000	0.0867

3.3 Grading - 2018

Unmitigated Construction On-Site

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	tons/yr										MT/yr					
Fugitive Dust					0.0194	0.0000	0.0194	0.0101	0.0000	0.0101	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Off-Road	6.4500e-003	0.0729	0.0311	6.0000e-005		3.5000e-003	3.5000e-003		3.2200e-003	3.2200e-003	0.0000	5.6539	5.6539	1.7600e-003	0.0000	5.6979
Total	6.4500e-003	0.0729	0.0311	6.0000e-005	0.0194	3.5000e-003	0.0229	0.0101	3.2200e-003	0.0133	0.0000	5.6539	5.6539	1.7600e-003	0.0000	5.6979

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3.3 Grading - 2018

Unmitigated Construction Off-Site

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	tons/yr										MT/yr					
Hauling	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Vendor	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Worker	1.3000e-004	9.0000e-005	9.7000e-004	0.0000	2.4000e-004	0.0000	2.4000e-004	6.0000e-005	0.0000	6.0000e-005	0.0000	0.2165	0.2165	1.0000e-005	0.0000	0.2167
Total	1.3000e-004	9.0000e-005	9.7000e-004	0.0000	2.4000e-004	0.0000	2.4000e-004	6.0000e-005	0.0000	6.0000e-005	0.0000	0.2165	0.2165	1.0000e-005	0.0000	0.2167

Mitigated Construction On-Site

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	tons/yr										MT/yr					
Fugitive Dust					0.0194	0.0000	0.0194	0.0101	0.0000	0.0101	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Off-Road	6.4500e-003	0.0729	0.0311	6.0000e-005		3.5000e-003	3.5000e-003		3.2200e-003	3.2200e-003	0.0000	5.6539	5.6539	1.7600e-003	0.0000	5.6979
Total	6.4500e-003	0.0729	0.0311	6.0000e-005	0.0194	3.5000e-003	0.0229	0.0101	3.2200e-003	0.0133	0.0000	5.6539	5.6539	1.7600e-003	0.0000	5.6979

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3.3 Grading - 2018

Mitigated Construction Off-Site

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	tons/yr										MT/yr					
Hauling	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Vendor	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Worker	1.3000e-004	9.0000e-005	9.7000e-004	0.0000	2.4000e-004	0.0000	2.4000e-004	6.0000e-005	0.0000	6.0000e-005	0.0000	0.2165	0.2165	1.0000e-005	0.0000	0.2167
Total	1.3000e-004	9.0000e-005	9.7000e-004	0.0000	2.4000e-004	0.0000	2.4000e-004	6.0000e-005	0.0000	6.0000e-005	0.0000	0.2165	0.2165	1.0000e-005	0.0000	0.2167

3.4 Paving - 2018

Unmitigated Construction On-Site

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	tons/yr										MT/yr					
Off-Road	7.0200e-003	0.0713	0.0599	9.0000e-005		4.2500e-003	4.2500e-003		3.9200e-003	3.9200e-003	0.0000	8.0478	8.0478	2.4600e-003	0.0000	8.1093
Paving	0.0000					0.0000	0.0000		0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Total	7.0200e-003	0.0713	0.0599	9.0000e-005		4.2500e-003	4.2500e-003		3.9200e-003	3.9200e-003	0.0000	8.0478	8.0478	2.4600e-003	0.0000	8.1093

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3.4 Paving - 2018

Unmitigated Construction Off-Site

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	tons/yr										MT/yr					
Hauling	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Vendor	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Worker	3.1000e-004	2.3000e-004	2.4300e-003	1.0000e-005	5.9000e-004	0.0000	5.9000e-004	1.6000e-004	0.0000	1.6000e-004	0.0000	0.5414	0.5414	2.0000e-005	0.0000	0.5418
Total	3.1000e-004	2.3000e-004	2.4300e-003	1.0000e-005	5.9000e-004	0.0000	5.9000e-004	1.6000e-004	0.0000	1.6000e-004	0.0000	0.5414	0.5414	2.0000e-005	0.0000	0.5418

Mitigated Construction On-Site

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	tons/yr										MT/yr					
Off-Road	7.0200e-003	0.0713	0.0599	9.0000e-005		4.2500e-003	4.2500e-003		3.9200e-003	3.9200e-003	0.0000	8.0478	8.0478	2.4600e-003	0.0000	8.1093
Paving	0.0000					0.0000	0.0000		0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Total	7.0200e-003	0.0713	0.0599	9.0000e-005		4.2500e-003	4.2500e-003		3.9200e-003	3.9200e-003	0.0000	8.0478	8.0478	2.4600e-003	0.0000	8.1093

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3.4 Paving - 2018

Mitigated Construction Off-Site

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	tons/yr										MT/yr					
Hauling	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Vendor	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Worker	3.1000e-004	2.3000e-004	2.4300e-003	1.0000e-005	5.9000e-004	0.0000	5.9000e-004	1.6000e-004	0.0000	1.6000e-004	0.0000	0.5414	0.5414	2.0000e-005	0.0000	0.5418
Total	3.1000e-004	2.3000e-004	2.4300e-003	1.0000e-005	5.9000e-004	0.0000	5.9000e-004	1.6000e-004	0.0000	1.6000e-004	0.0000	0.5414	0.5414	2.0000e-005	0.0000	0.5418

3.5 Building Construction - 2018

Unmitigated Construction On-Site

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	tons/yr										MT/yr					
Off-Road	0.1631	1.1596	0.8802	1.4000e-003		0.0704	0.0704		0.0675	0.0675	0.0000	118.3581	118.3581	0.0255	0.0000	118.9955
Total	0.1631	1.1596	0.8802	1.4000e-003		0.0704	0.0704		0.0675	0.0675	0.0000	118.3581	118.3581	0.0255	0.0000	118.9955

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3.5 Building Construction - 2018

Unmitigated Construction Off-Site

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	tons/yr										MT/yr					
Hauling	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Vendor	5.6000e-004	0.0153	3.3500e-003	3.0000e-005	7.3000e-004	1.1000e-004	8.4000e-004	2.1000e-004	1.0000e-004	3.1000e-004	0.0000	3.1428	3.1428	1.7000e-004	0.0000	3.1471
Worker	3.2800e-003	2.4400e-003	0.0254	6.0000e-005	6.1600e-003	4.0000e-005	6.2000e-003	1.6400e-003	4.0000e-005	1.6800e-003	0.0000	5.6589	5.6589	1.7000e-004	0.0000	5.6632
Total	3.8400e-003	0.0177	0.0288	9.0000e-005	6.8900e-003	1.5000e-004	7.0400e-003	1.8500e-003	1.4000e-004	1.9900e-003	0.0000	8.8017	8.8017	3.4000e-004	0.0000	8.8103

Mitigated Construction On-Site

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	tons/yr										MT/yr					
Off-Road	0.1631	1.1596	0.8802	1.4000e-003		0.0704	0.0704		0.0675	0.0675	0.0000	118.3579	118.3579	0.0255	0.0000	118.9954
Total	0.1631	1.1596	0.8802	1.4000e-003		0.0704	0.0704		0.0675	0.0675	0.0000	118.3579	118.3579	0.0255	0.0000	118.9954

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3.5 Building Construction - 2018

Mitigated Construction Off-Site

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	tons/yr										MT/yr					
Hauling	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Vendor	5.6000e-004	0.0153	3.3500e-003	3.0000e-005	7.3000e-004	1.1000e-004	8.4000e-004	2.1000e-004	1.0000e-004	3.1000e-004	0.0000	3.1428	3.1428	1.7000e-004	0.0000	3.1471
Worker	3.2800e-003	2.4400e-003	0.0254	6.0000e-005	6.1600e-003	4.0000e-005	6.2000e-003	1.6400e-003	4.0000e-005	1.6800e-003	0.0000	5.6589	5.6589	1.7000e-004	0.0000	5.6632
Total	3.8400e-003	0.0177	0.0288	9.0000e-005	6.8900e-003	1.5000e-004	7.0400e-003	1.8500e-003	1.4000e-004	1.9900e-003	0.0000	8.8017	8.8017	3.4000e-004	0.0000	8.8103

3.5 Building Construction - 2019

Unmitigated Construction On-Site

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	tons/yr										MT/yr					
Off-Road	0.1381	1.0212	0.8237	1.3500e-003		0.0589	0.0589		0.0564	0.0564	0.0000	113.2673	113.2673	0.0236	0.0000	113.8564
Total	0.1381	1.0212	0.8237	1.3500e-003		0.0589	0.0589		0.0564	0.0564	0.0000	113.2673	113.2673	0.0236	0.0000	113.8564

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3.5 Building Construction - 2019

Unmitigated Construction Off-Site

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	tons/yr										MT/yr					
Hauling	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Vendor	4.8000e-004	0.0139	2.8800e-003	3.0000e-005	7.1000e-004	8.0000e-005	7.9000e-004	2.0000e-004	8.0000e-005	2.8000e-004	0.0000	3.0047	3.0047	1.6000e-004	0.0000	3.0087
Worker	2.8600e-003	2.0700e-003	0.0219	6.0000e-005	5.9400e-003	4.0000e-005	5.9800e-003	1.5800e-003	4.0000e-005	1.6200e-003	0.0000	5.2933	5.2933	1.5000e-004	0.0000	5.2969
Total	3.3400e-003	0.0160	0.0248	9.0000e-005	6.6500e-003	1.2000e-004	6.7700e-003	1.7800e-003	1.2000e-004	1.9000e-003	0.0000	8.2981	8.2981	3.1000e-004	0.0000	8.3056

Mitigated Construction On-Site

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	tons/yr										MT/yr					
Off-Road	0.1381	1.0212	0.8237	1.3500e-003		0.0589	0.0589		0.0564	0.0564	0.0000	113.2672	113.2672	0.0236	0.0000	113.8563
Total	0.1381	1.0212	0.8237	1.3500e-003		0.0589	0.0589		0.0564	0.0564	0.0000	113.2672	113.2672	0.0236	0.0000	113.8563

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3.5 Building Construction - 2019

Mitigated Construction Off-Site

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	tons/yr										MT/yr					
Hauling	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Vendor	4.8000e-004	0.0139	2.8800e-003	3.0000e-005	7.1000e-004	8.0000e-005	7.9000e-004	2.0000e-004	8.0000e-005	2.8000e-004	0.0000	3.0047	3.0047	1.6000e-004	0.0000	3.0087
Worker	2.8600e-003	2.0700e-003	0.0219	6.0000e-005	5.9400e-003	4.0000e-005	5.9800e-003	1.5800e-003	4.0000e-005	1.6200e-003	0.0000	5.2933	5.2933	1.5000e-004	0.0000	5.2969
Total	3.3400e-003	0.0160	0.0248	9.0000e-005	6.6500e-003	1.2000e-004	6.7700e-003	1.7800e-003	1.2000e-004	1.9000e-003	0.0000	8.2981	8.2981	3.1000e-004	0.0000	8.3056

3.6 Architectural Coating - 2018

Unmitigated Construction On-Site

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	tons/yr										MT/yr					
Archit. Coating	0.0580					0.0000	0.0000		0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Off-Road	0.0152	0.1023	0.0946	1.5000e-004		7.6800e-003	7.6800e-003		7.6800e-003	7.6800e-003	0.0000	13.0216	13.0216	1.2400e-003	0.0000	13.0526
Total	0.0733	0.1023	0.0946	1.5000e-004		7.6800e-003	7.6800e-003		7.6800e-003	7.6800e-003	0.0000	13.0216	13.0216	1.2400e-003	0.0000	13.0526

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3.6 Architectural Coating - 2018

Unmitigated Construction Off-Site

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	tons/yr										MT/yr					
Hauling	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Vendor	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Worker	6.4000e-004	4.8000e-004	4.9600e-003	1.0000e-005	1.2000e-003	1.0000e-005	1.2100e-003	3.2000e-004	1.0000e-005	3.3000e-004	0.0000	1.1044	1.1044	3.0000e-005	0.0000	1.1052
Total	6.4000e-004	4.8000e-004	4.9600e-003	1.0000e-005	1.2000e-003	1.0000e-005	1.2100e-003	3.2000e-004	1.0000e-005	3.3000e-004	0.0000	1.1044	1.1044	3.0000e-005	0.0000	1.1052

Mitigated Construction On-Site

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	tons/yr										MT/yr					
Archit. Coating	0.0580					0.0000	0.0000		0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Off-Road	0.0152	0.1023	0.0946	1.5000e-004		7.6800e-003	7.6800e-003		7.6800e-003	7.6800e-003	0.0000	13.0216	13.0216	1.2400e-003	0.0000	13.0525
Total	0.0733	0.1023	0.0946	1.5000e-004		7.6800e-003	7.6800e-003		7.6800e-003	7.6800e-003	0.0000	13.0216	13.0216	1.2400e-003	0.0000	13.0525

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3.6 Architectural Coating - 2018

Mitigated Construction Off-Site

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	tons/yr										MT/yr					
Hauling	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Vendor	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Worker	6.4000e-004	4.8000e-004	4.9600e-003	1.0000e-005	1.2000e-003	1.0000e-005	1.2100e-003	3.2000e-004	1.0000e-005	3.3000e-004	0.0000	1.1044	1.1044	3.0000e-005	0.0000	1.1052
Total	6.4000e-004	4.8000e-004	4.9600e-003	1.0000e-005	1.2000e-003	1.0000e-005	1.2100e-003	3.2000e-004	1.0000e-005	3.3000e-004	0.0000	1.1044	1.1044	3.0000e-005	0.0000	1.1052

3.6 Architectural Coating - 2019

Unmitigated Construction On-Site

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	tons/yr										MT/yr					
Archit. Coating	0.0671					0.0000	0.0000		0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Off-Road	0.0157	0.1083	0.1086	1.8000e-004		7.6000e-003	7.6000e-003		7.6000e-003	7.6000e-003	0.0000	15.0642	15.0642	1.2700e-003	0.0000	15.0960
Total	0.0828	0.1083	0.1086	1.8000e-004		7.6000e-003	7.6000e-003		7.6000e-003	7.6000e-003	0.0000	15.0642	15.0642	1.2700e-003	0.0000	15.0960

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3.6 Architectural Coating - 2019

Unmitigated Construction Off-Site

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	tons/yr										MT/yr					
Hauling	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Vendor	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Worker	6.7000e-004	4.8000e-004	5.1300e-003	1.0000e-005	1.3900e-003	1.0000e-005	1.4000e-003	3.7000e-004	1.0000e-005	3.8000e-004	0.0000	1.2393	1.2393	3.0000e-005	0.0000	1.2402
Total	6.7000e-004	4.8000e-004	5.1300e-003	1.0000e-005	1.3900e-003	1.0000e-005	1.4000e-003	3.7000e-004	1.0000e-005	3.8000e-004	0.0000	1.2393	1.2393	3.0000e-005	0.0000	1.2402

Mitigated Construction On-Site

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	tons/yr										MT/yr					
Archit. Coating	0.0671					0.0000	0.0000		0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Off-Road	0.0157	0.1083	0.1086	1.8000e-004		7.6000e-003	7.6000e-003		7.6000e-003	7.6000e-003	0.0000	15.0642	15.0642	1.2700e-003	0.0000	15.0960
Total	0.0828	0.1083	0.1086	1.8000e-004		7.6000e-003	7.6000e-003		7.6000e-003	7.6000e-003	0.0000	15.0642	15.0642	1.2700e-003	0.0000	15.0960

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3.6 Architectural Coating - 2019

Mitigated Construction Off-Site

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	tons/yr										MT/yr					
Hauling	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Vendor	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Worker	6.7000e-004	4.8000e-004	5.1300e-003	1.0000e-005	1.3900e-003	1.0000e-005	1.4000e-003	3.7000e-004	1.0000e-005	3.8000e-004	0.0000	1.2393	1.2393	3.0000e-005	0.0000	1.2402
Total	6.7000e-004	4.8000e-004	5.1300e-003	1.0000e-005	1.3900e-003	1.0000e-005	1.4000e-003	3.7000e-004	1.0000e-005	3.8000e-004	0.0000	1.2393	1.2393	3.0000e-005	0.0000	1.2402

4.0 Operational Detail - Mobile

4.1 Mitigation Measures Mobile

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	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	tons/yr										MT/yr					
Mitigated	0.0410	0.2882	0.4824	1.7200e-003	0.1237	1.8900e-003	0.1256	0.0333	1.7800e-003	0.0351	0.0000	157.7278	157.7278	6.4700e-003	0.0000	157.8896
Unmitigated	0.0410	0.2882	0.4824	1.7200e-003	0.1237	1.8900e-003	0.1256	0.0333	1.7800e-003	0.0351	0.0000	157.7278	157.7278	6.4700e-003	0.0000	157.8896

4.2 Trip Summary Information

Land Use	Average Daily Trip Rate			Unmitigated	Mitigated
	Weekday	Saturday	Sunday	Annual VMT	Annual VMT
Condo/Townhouse	116.20	116.20	116.20	332,860	332,860
Total	116.20	116.20	116.20	332,860	332,860

4.3 Trip Type Information

Land Use	Miles			Trip %			Trip Purpose %		
	H-W or C-W	H-S or C-C	H-O or C-NW	H-W or C-W	H-S or C-C	H-O or C-NW	Primary	Diverted	Pass-by
Condo/Townhouse	10.80	7.30	7.50	42.60	21.00	36.40	86	11	3

4.4 Fleet Mix

Land Use	LDA	LDT1	LDT2	MDV	LHD1	LHD2	MHD	HHD	OBUS	UBUS	MCY	SBUS	MH
Condo/Townhouse	0.489257	0.041257	0.220156	0.132626	0.025790	0.006586	0.027831	0.045583	0.001467	0.001229	0.006102	0.000783	0.001333

5.0 Energy Detail

Historical Energy Use: N

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5.1 Mitigation Measures Energy

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	tons/yr										MT/yr					
Electricity Mitigated						0.0000	0.0000		0.0000	0.0000	0.0000	27.4525	27.4525	1.3600e-003	2.8000e-004	27.5705
Electricity Unmitigated						0.0000	0.0000		0.0000	0.0000	0.0000	27.4525	27.4525	1.3600e-003	2.8000e-004	27.5705
NaturalGas Mitigated	2.2200e-003	0.0189	8.0600e-003	1.2000e-004		1.5300e-003	1.5300e-003		1.5300e-003	1.5300e-003	0.0000	21.9339	21.9339	4.2000e-004	4.0000e-004	22.0642
NaturalGas Unmitigated	2.2200e-003	0.0189	8.0600e-003	1.2000e-004		1.5300e-003	1.5300e-003		1.5300e-003	1.5300e-003	0.0000	21.9339	21.9339	4.2000e-004	4.0000e-004	22.0642

5.2 Energy by Land Use - NaturalGas

Unmitigated

	NaturalGas Use	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Land Use	kBTU/yr	tons/yr										MT/yr					
Condo/Townhouse	411025	2.2200e-003	0.0189	8.0600e-003	1.2000e-004		1.5300e-003	1.5300e-003		1.5300e-003	1.5300e-003	0.0000	21.9339	21.9339	4.2000e-004	4.0000e-004	22.0642
Total		2.2200e-003	0.0189	8.0600e-003	1.2000e-004		1.5300e-003	1.5300e-003		1.5300e-003	1.5300e-003	0.0000	21.9339	21.9339	4.2000e-004	4.0000e-004	22.0642

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5.2 Energy by Land Use - NaturalGas

Mitigated

	NaturalGas Use	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Land Use	kBTU/yr	tons/yr										MT/yr					
Condo/Townhouse	411025	2.2200e-003	0.0189	8.0600e-003	1.2000e-004		1.5300e-003	1.5300e-003		1.5300e-003	1.5300e-003	0.0000	21.9339	21.9339	4.2000e-004	4.0000e-004	22.0642
Total		2.2200e-003	0.0189	8.0600e-003	1.2000e-004		1.5300e-003	1.5300e-003		1.5300e-003	1.5300e-003	0.0000	21.9339	21.9339	4.2000e-004	4.0000e-004	22.0642

5.3 Energy by Land Use - Electricity

Unmitigated

	Electricity Use	Total CO2	CH4	N2O	CO2e
Land Use	kWh/yr	MT/yr			
Condo/Townhouse	103554	27.4525	1.3600e-003	2.8000e-004	27.5705
Total		27.4525	1.3600e-003	2.8000e-004	27.5705

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5.3 Energy by Land Use - Electricity**Mitigated**

	Electricity Use	Total CO2	CH4	N2O	CO2e
Land Use	kWh/yr	MT/yr			
Condo/Townhouse	103554	27.4525	1.3600e-003	2.8000e-004	27.5705
Total		27.4525	1.3600e-003	2.8000e-004	27.5705

6.0 Area Detail**6.1 Mitigation Measures Area**

Use Low VOC Cleaning Supplies

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	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	tons/yr										MT/yr					
Mitigated	1.3443	0.0262	1.6981	2.8100e-003		0.2180	0.2180		0.2180	0.2180	20.6592	8.9067	29.5659	0.0193	1.6200e-003	30.5327
Unmitigated	1.3501	0.0262	1.6981	2.8100e-003		0.2180	0.2180		0.2180	0.2180	20.6592	8.9067	29.5659	0.0193	1.6200e-003	30.5327

6.2 Area by SubCategory

Unmitigated

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
SubCategory	tons/yr										MT/yr					
Architectural Coating	0.0125					0.0000	0.0000		0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Consumer Products	0.0781					0.0000	0.0000		0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Hearth	1.2549	0.0245	1.5491	2.8100e-003		0.2172	0.2172		0.2172	0.2172	20.6592	8.6642	29.3233	0.0191	1.6200e-003	30.2842
Landscaping	4.5400e-003	1.7200e-003	0.1490	1.0000e-005		8.2000e-004	8.2000e-004		8.2000e-004	8.2000e-004	0.0000	0.2426	0.2426	2.4000e-004	0.0000	0.2485
Total	1.3501	0.0262	1.6981	2.8200e-003		0.2180	0.2180		0.2180	0.2180	20.6592	8.9067	29.5659	0.0193	1.6200e-003	30.5327

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6.2 Area by SubCategory

Mitigated

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
SubCategory	tons/yr										MT/yr					
Architectural Coating	0.0125					0.0000	0.0000		0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Consumer Products	0.0723					0.0000	0.0000		0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Hearth	1.2549	0.0245	1.5491	2.8100e-003		0.2172	0.2172		0.2172	0.2172	20.6592	8.6642	29.3233	0.0191	1.6200e-003	30.2842
Landscaping	4.5400e-003	1.7200e-003	0.1490	1.0000e-005		8.2000e-004	8.2000e-004		8.2000e-004	8.2000e-004	0.0000	0.2426	0.2426	2.4000e-004	0.0000	0.2485
Total	1.3442	0.0262	1.6981	2.8200e-003		0.2180	0.2180		0.2180	0.2180	20.6592	8.9067	29.5659	0.0193	1.6200e-003	30.5327

7.0 Water Detail

7.1 Mitigation Measures Water

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	Total CO2	CH4	N2O	CO2e
Category	MT/yr			
Mitigated	3.0449	0.0426	1.0300e-003	4.4165
Unmitigated	3.0449	0.0426	1.0300e-003	4.4165

7.2 Water by Land Use

Unmitigated

	Indoor/Outdoor Use	Total CO2	CH4	N2O	CO2e
Land Use	Mgal	MT/yr			
Condo/Townhouse	1.30308 / 0.821507	3.0449	0.0426	1.0300e-003	4.4165
Total		3.0449	0.0426	1.0300e-003	4.4165

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7.2 Water by Land Use**Mitigated**

	Indoor/Outdoor Use	Total CO2	CH4	N2O	CO2e
Land Use	Mgal	MT/yr			
Condo/Townhouse	1.30308 / 0.821507	3.0449	0.0426	1.0300e-003	4.4165
Total		3.0449	0.0426	1.0300e-003	4.4165

8.0 Waste Detail**8.1 Mitigation Measures Waste****Category/Year**

	Total CO2	CH4	N2O	CO2e
	MT/yr			
Mitigated	1.8675	0.1104	0.0000	4.6267
Unmitigated	1.8675	0.1104	0.0000	4.6267

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8.2 Waste by Land Use

Unmitigated

	Waste Disposed	Total CO2	CH4	N2O	CO2e
Land Use	tons	MT/yr			
Condo/Townhouse	9.2	1.8675	0.1104	0.0000	4.6267
Total		1.8675	0.1104	0.0000	4.6267

Mitigated

	Waste Disposed	Total CO2	CH4	N2O	CO2e
Land Use	tons	MT/yr			
Condo/Townhouse	9.2	1.8675	0.1104	0.0000	4.6267
Total		1.8675	0.1104	0.0000	4.6267

9.0 Operational Offroad

Equipment Type	Number	Hours/Day	Days/Year	Horse Power	Load Factor	Fuel Type
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10.0 Stationary Equipment

Fire Pumps and Emergency Generators

Equipment Type	Number	Hours/Day	Hours/Year	Horse Power	Load Factor	Fuel Type
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Boilers

Equipment Type	Number	Heat Input/Day	Heat Input/Year	Boiler Rating	Fuel Type
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User Defined Equipment

Equipment Type	Number
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11.0 Vegetation

Kit Carson Way - Placer County APCD Air District, Summer

Kit Carson Way
Placer County APCD Air District, Summer

1.0 Project Characteristics**1.1 Land Usage**

Land Uses	Size	Metric	Lot Acreage	Floor Surface Area	Population
Condo/Townhouse	20.00	Dwelling Unit	2.45	20,000.00	57

1.2 Other Project Characteristics

Urbanization	Urban	Wind Speed (m/s)	2.2	Precipitation Freq (Days)	74
Climate Zone	2			Operational Year	2020
Utility Company	Roseville Electric				
CO2 Intensity (lb/MW hr)	584.45	CH4 Intensity (lb/MW hr)	0.029	N2O Intensity (lb/MW hr)	0.006

1.3 User Entered Comments & Non-Default Data

Project Characteristics - Intensity factor for CO2 adjusted based on Roseville Electric's anticipated progress towards statewide RPS goals

Land Use - Applicant-provided

Construction Phase - Applicant-provided

Grading - Applicant-provided

Vehicle Trips - Per ITE trip generation rates

Area Mitigation - Per PCAPCD rules and regulations

Kit Carson Way - Placer County APCD Air District, Summer

Table Name	Column Name	Default Value	New Value
tblConstructionPhase	NumDays	10.00	220.00
tblConstructionPhase	PhaseEndDate	7/11/2019	6/13/2019
tblConstructionPhase	PhaseEndDate	6/13/2019	5/30/2019
tblConstructionPhase	PhaseEndDate	8/9/2018	7/12/2018
tblConstructionPhase	PhaseEndDate	6/27/2019	7/26/2018
tblConstructionPhase	PhaseEndDate	8/1/2018	7/4/2018
tblConstructionPhase	PhaseStartDate	6/28/2019	8/10/2018
tblConstructionPhase	PhaseStartDate	8/10/2018	7/27/2018
tblConstructionPhase	PhaseStartDate	8/2/2018	7/5/2018
tblConstructionPhase	PhaseStartDate	6/14/2019	7/13/2018
tblConstructionPhase	PhaseStartDate	7/28/2018	7/1/2018
tblGrading	AcresOfGrading	3.00	2.45
tblGrading	AcresOfGrading	4.50	0.00
tblLandUse	LotAcreage	1.25	2.45
tblProjectCharacteristics	CO2IntensityFactor	793.8	584.45
tblVehicleTrips	ST_TR	5.67	5.81
tblVehicleTrips	SU_TR	4.84	5.81

2.0 Emissions Summary

Kit Carson Way - Placer County APCD Air District, Summer

2.1 Overall Construction (Maximum Daily Emission)

Unmitigated Construction

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Year	lb/day										lb/day					
2018	4.4384	24.3169	18.2439	0.0301	6.5373	1.4109	7.7061	3.3788	1.3583	4.4541	0.0000	2,822.1493	2,822.1493	0.7705	0.0000	2,835.5554
2019	4.0429	21.0399	17.6985	0.0300	0.1532	1.2214	1.3745	0.0410	1.1760	1.2169	0.0000	2,799.5606	2,799.5606	0.5117	0.0000	2,812.3540
Maximum	4.4384	24.3169	18.2439	0.0301	6.5373	1.4109	7.7061	3.3788	1.3583	4.4541	0.0000	2,822.1493	2,822.1493	0.7705	0.0000	2,835.5554

Mitigated Construction

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Year	lb/day										lb/day					
2018	4.4384	24.3169	18.2439	0.0301	6.5373	1.4109	7.7061	3.3788	1.3583	4.4541	0.0000	2,822.1493	2,822.1493	0.7705	0.0000	2,835.5554
2019	4.0429	21.0399	17.6985	0.0300	0.1532	1.2214	1.3745	0.0410	1.1760	1.2169	0.0000	2,799.5606	2,799.5606	0.5117	0.0000	2,812.3540
Maximum	4.4384	24.3169	18.2439	0.0301	6.5373	1.4109	7.7061	3.3788	1.3583	4.4541	0.0000	2,822.1493	2,822.1493	0.7705	0.0000	2,835.5554

[illegible]

Kit Carson Way - Placer County APCD Air District, Summer

2.2 Overall Operational

Unmitigated Operational

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	lb/day										lb/day					
Area	31.1549	0.6169	39.4376	0.0685		5.3065	5.3065		5.3065	5.3065	555.4346	235.9122	791.3468	0.5155	0.0437	817.2530
Energy	0.0121	0.1038	0.0442	6.6000e-004		8.3900e-003	8.3900e-003		8.3900e-003	8.3900e-003		132.4819	132.4819	2.5400e-003	2.4300e-003	133.2691
Mobile	0.2686	1.5316	2.8419	0.0101	0.7105	0.0103	0.7208	0.1904	9.7500e-003	0.2001		1,017.9766	1,017.9766	0.0393		1,018.9579
Total	31.4356	2.2523	42.3237	0.0793	0.7105	5.3252	6.0357	0.1904	5.3247	5.5151	555.4346	1,386.3707	1,941.8053	0.5573	0.0461	1,969.4800

Mitigated Operational

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	lb/day										lb/day					
Area	31.1229	0.6169	39.4376	0.0685		5.3065	5.3065		5.3065	5.3065	555.4346	235.9122	791.3468	0.5155	0.0437	817.2530
Energy	0.0121	0.1038	0.0442	6.6000e-004		8.3900e-003	8.3900e-003		8.3900e-003	8.3900e-003		132.4819	132.4819	2.5400e-003	2.4300e-003	133.2691
Mobile	0.2686	1.5316	2.8419	0.0101	0.7105	0.0103	0.7208	0.1904	9.7500e-003	0.2001		1,017.9766	1,017.9766	0.0393		1,018.9579
Total	31.4036	2.2523	42.3237	0.0793	0.7105	5.3252	6.0357	0.1904	5.3247	5.5151	555.4346	1,386.3707	1,941.8053	0.5573	0.0461	1,969.4800

Kit Carson Way - Placer County APCD Air District, Summer

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio-CO2	Total CO2	CH4	N2O	CO2e
Percent Reduction	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

3.0 Construction Detail

Construction Phase

Phase Number	Phase Name	Phase Type	Start Date	End Date	Num Days Week	Num Days	Phase Description
1	Site Preparation	Site Preparation	7/1/2018	7/4/2018	5	3	
2	Grading	Grading	7/5/2018	7/12/2018	5	6	
3	Paving	Paving	7/13/2018	7/26/2018	5	10	
4	Building Construction	Building Construction	7/27/2018	5/30/2019	5	220	
5	Architectural Coating	Architectural Coating	8/10/2018	6/13/2019	5	220	

Acres of Grading (Site Preparation Phase): 0

Acres of Grading (Grading Phase): 2.45

Acres of Paving: 0

Residential Indoor: 40,500; Residential Outdoor: 13,500; Non-Residential Indoor: 0; Non-Residential Outdoor: 0; Striped Parking Area: 0 (Architectural Coating – sqft)

OffRoad Equipment

Kit Carson Way - Placer County APCD Air District, Summer

Phase Name	Offroad Equipment Type	Amount	Usage Hours	Horse Power	Load Factor
Architectural Coating	Air Compressors	1	6.00	78	0.48
Paving	Cement and Mortar Mixers	1	8.00	9	0.56
Building Construction	Generator Sets	1	8.00	84	0.74
Building Construction	Cranes	1	8.00	231	0.29
Building Construction	Forklifts	2	7.00	89	0.20
Site Preparation	Graders	1	8.00	187	0.41
Paving	Pavers	1	8.00	130	0.42
Paving	Rollers	2	8.00	80	0.38
Grading	Rubber Tired Dozers	1	8.00	247	0.40
Building Construction	Tractors/Loaders/Backhoes	1	6.00	97	0.37
Grading	Tractors/Loaders/Backhoes	2	7.00	97	0.37
Paving	Tractors/Loaders/Backhoes	1	8.00	97	0.37
Site Preparation	Tractors/Loaders/Backhoes	1	7.00	97	0.37
Grading	Graders	1	8.00	187	0.41
Paving	Paving Equipment	1	8.00	132	0.36
Site Preparation	Scrapers	1	8.00	367	0.48
Building Construction	Welders	3	8.00	46	0.45

Trips and VMT

Phase Name	Offroad Equipment Count	Worker Trip Number	Vendor Trip Number	Hauling Trip Number	Worker Trip Length	Vendor Trip Length	Hauling Trip Length	Worker Vehicle Class	Vendor Vehicle Class	Hauling Vehicle Class
Site Preparation	3	8.00	0.00	0.00	10.80	7.30	20.00	LD_Mix	HDT_Mix	HHDT
Grading	4	10.00	0.00	0.00	10.80	7.30	20.00	LD_Mix	HDT_Mix	HHDT
Building Construction	8	14.00	2.00	0.00	10.80	7.30	20.00	LD_Mix	HDT_Mix	HHDT
Paving	6	15.00	0.00	0.00	10.80	7.30	20.00	LD_Mix	HDT_Mix	HHDT
Architectural Coating	1	3.00	0.00	0.00	10.80	7.30	20.00	LD_Mix	HDT_Mix	HHDT

Kit Carson Way - Placer County APCD Air District, Summer

3.1 Mitigation Measures Construction

3.2 Site Preparation - 2018

Unmitigated Construction On-Site

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	lb/day										lb/day					
Fugitive Dust					0.0000	0.0000	0.0000	0.0000	0.0000	0.0000			0.0000			0.0000
Off-Road	1.8995	23.6201	12.7461	0.0245		0.9540	0.9540		0.8777	0.8777		2,468.413 1	2,468.413 1	0.7685		2,487.624 4
Total	1.8995	23.6201	12.7461	0.0245	0.0000	0.9540	0.9540	0.0000	0.8777	0.8777		2,468.413 1	2,468.413 1	0.7685		2,487.624 4

Kit Carson Way - Placer County APCD Air District, Summer

3.2 Site Preparation - 2018

Unmitigated Construction Off-Site

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	lb/day										lb/day					
Hauling	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000		0.0000	0.0000	0.0000		0.0000
Vendor	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000		0.0000	0.0000	0.0000		0.0000
Worker	0.0374	0.0220	0.2902	7.0000e-004	0.0657	4.3000e-004	0.0662	0.0174	4.0000e-004	0.0178		69.7380	69.7380	2.0700e-003		69.7896
Total	0.0374	0.0220	0.2902	7.0000e-004	0.0657	4.3000e-004	0.0662	0.0174	4.0000e-004	0.0178		69.7380	69.7380	2.0700e-003		69.7896

Mitigated Construction On-Site

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	lb/day										lb/day					
Fugitive Dust					0.0000	0.0000	0.0000	0.0000	0.0000	0.0000			0.0000			0.0000
Off-Road	1.8995	23.6201	12.7461	0.0245		0.9540	0.9540		0.8777	0.8777	0.0000	2,468.413 1	2,468.413 1	0.7685		2,487.624 4
Total	1.8995	23.6201	12.7461	0.0245	0.0000	0.9540	0.9540	0.0000	0.8777	0.8777	0.0000	2,468.413 1	2,468.413 1	0.7685		2,487.624 4

Kit Carson Way - Placer County APCD Air District, Summer

3.2 Site Preparation - 2018

Mitigated Construction Off-Site

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	lb/day										lb/day					
Hauling	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000		0.0000	0.0000	0.0000		0.0000
Vendor	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000		0.0000	0.0000	0.0000		0.0000
Worker	0.0374	0.0220	0.2902	7.0000e-004	0.0657	4.3000e-004	0.0662	0.0174	4.0000e-004	0.0178		69.7380	69.7380	2.0700e-003		69.7896
Total	0.0374	0.0220	0.2902	7.0000e-004	0.0657	4.3000e-004	0.0662	0.0174	4.0000e-004	0.0178		69.7380	69.7380	2.0700e-003		69.7896

3.3 Grading - 2018

Unmitigated Construction On-Site

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	lb/day										lb/day					
Fugitive Dust					6.4551	0.0000	6.4551	3.3570	0.0000	3.3570			0.0000			0.0000
Off-Road	2.1515	24.2895	10.3804	0.0206		1.1683	1.1683		1.0748	1.0748		2,077.4666	2,077.4666	0.6467		2,093.6352
Total	2.1515	24.2895	10.3804	0.0206	6.4551	1.1683	7.6234	3.3570	1.0748	4.4318		2,077.4666	2,077.4666	0.6467		2,093.6352

Kit Carson Way - Placer County APCD Air District, Summer

3.3 Grading - 2018

Unmitigated Construction Off-Site

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	lb/day										lb/day					
Hauling	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000		0.0000	0.0000	0.0000		0.0000
Vendor	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000		0.0000	0.0000	0.0000		0.0000
Worker	0.0468	0.0274	0.3628	8.8000e-004	0.0822	5.4000e-004	0.0827	0.0218	5.0000e-004	0.0223		87.1725	87.1725	2.5800e-003		87.2371
Total	0.0468	0.0274	0.3628	8.8000e-004	0.0822	5.4000e-004	0.0827	0.0218	5.0000e-004	0.0223		87.1725	87.1725	2.5800e-003		87.2371

Mitigated Construction On-Site

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	lb/day										lb/day					
Fugitive Dust					6.4551	0.0000	6.4551	3.3570	0.0000	3.3570			0.0000			0.0000
Off-Road	2.1515	24.2895	10.3804	0.0206		1.1683	1.1683		1.0748	1.0748	0.0000	2,077.4666	2,077.4666	0.6467		2,093.6352
Total	2.1515	24.2895	10.3804	0.0206	6.4551	1.1683	7.6234	3.3570	1.0748	4.4318	0.0000	2,077.4666	2,077.4666	0.6467		2,093.6352

Kit Carson Way - Placer County APCD Air District, Summer

3.3 Grading - 2018

Mitigated Construction Off-Site

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	lb/day										lb/day					
Hauling	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000		0.0000	0.0000	0.0000		0.0000
Vendor	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000		0.0000	0.0000	0.0000		0.0000
Worker	0.0468	0.0274	0.3628	8.8000e-004	0.0822	5.4000e-004	0.0827	0.0218	5.0000e-004	0.0223		87.1725	87.1725	2.5800e-003		87.2371
Total	0.0468	0.0274	0.3628	8.8000e-004	0.0822	5.4000e-004	0.0827	0.0218	5.0000e-004	0.0223		87.1725	87.1725	2.5800e-003		87.2371

3.4 Paving - 2018

Unmitigated Construction On-Site

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	lb/day										lb/day					
Off-Road	1.4046	14.2518	11.9787	0.0178		0.8505	0.8505		0.7836	0.7836		1,774.2430	1,774.2430	0.5419		1,787.7896
Paving	0.0000					0.0000	0.0000		0.0000	0.0000			0.0000			0.0000
Total	1.4046	14.2518	11.9787	0.0178		0.8505	0.8505		0.7836	0.7836		1,774.2430	1,774.2430	0.5419		1,787.7896

Kit Carson Way - Placer County APCD Air District, Summer

3.4 Paving - 2018

Unmitigated Construction Off-Site

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	lb/day										lb/day					
Hauling	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000		0.0000	0.0000	0.0000		0.0000
Vendor	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000		0.0000	0.0000	0.0000		0.0000
Worker	0.0701	0.0412	0.5442	1.3100e-003	0.1232	8.1000e-004	0.1240	0.0327	7.5000e-004	0.0334		130.7587	130.7587	3.8700e-003		130.8556
Total	0.0701	0.0412	0.5442	1.3100e-003	0.1232	8.1000e-004	0.1240	0.0327	7.5000e-004	0.0334		130.7587	130.7587	3.8700e-003		130.8556

Mitigated Construction On-Site

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	lb/day										lb/day					
Off-Road	1.4046	14.2518	11.9787	0.0178		0.8505	0.8505		0.7836	0.7836	0.0000	1,774.2430	1,774.2430	0.5419		1,787.7896
Paving	0.0000					0.0000	0.0000		0.0000	0.0000			0.0000			0.0000
Total	1.4046	14.2518	11.9787	0.0178		0.8505	0.8505		0.7836	0.7836	0.0000	1,774.2430	1,774.2430	0.5419		1,787.7896

Kit Carson Way - Placer County APCD Air District, Summer

3.4 Paving - 2018

Mitigated Construction Off-Site

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	lb/day										lb/day					
Hauling	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000		0.0000	0.0000	0.0000		0.0000
Vendor	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000		0.0000	0.0000	0.0000		0.0000
Worker	0.0701	0.0412	0.5442	1.3100e-003	0.1232	8.1000e-004	0.1240	0.0327	7.5000e-004	0.0334		130.7587	130.7587	3.8700e-003		130.8556
Total	0.0701	0.0412	0.5442	1.3100e-003	0.1232	8.1000e-004	0.1240	0.0327	7.5000e-004	0.0334		130.7587	130.7587	3.8700e-003		130.8556

3.5 Building Construction - 2018

Unmitigated Construction On-Site

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	lb/day										lb/day					
Off-Road	2.9127	20.7077	15.7183	0.0250		1.2575	1.2575		1.2051	1.2051		2,329.7759	2,329.7759	0.5019		2,342.3232
Total	2.9127	20.7077	15.7183	0.0250		1.2575	1.2575		1.2051	1.2051		2,329.7759	2,329.7759	0.5019		2,342.3232

Kit Carson Way - Placer County APCD Air District, Summer

3.5 Building Construction - 2018

Unmitigated Construction Off-Site

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	lb/day										lb/day					
Hauling	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000		0.0000	0.0000	0.0000		0.0000
Vendor	9.8300e-003	0.2682	0.0547	6.0000e-004	0.0136	1.9000e-003	0.0155	3.9000e-003	1.8200e-003	5.7200e-003		62.7316	62.7316	3.2200e-003		62.8121
Worker	0.0655	0.0384	0.5079	1.2300e-003	0.1150	7.5000e-004	0.1158	0.0305	7.0000e-004	0.0312		122.0415	122.0415	3.6200e-003		122.1319
Total	0.0753	0.3066	0.5625	1.8300e-003	0.1286	2.6500e-003	0.1312	0.0344	2.5200e-003	0.0369		184.7731	184.7731	6.8400e-003		184.9440

Mitigated Construction On-Site

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	lb/day										lb/day					
Off-Road	2.9127	20.7077	15.7183	0.0250		1.2575	1.2575		1.2051	1.2051	0.0000	2,329.7759	2,329.7759	0.5019		2,342.3232
Total	2.9127	20.7077	15.7183	0.0250		1.2575	1.2575		1.2051	1.2051	0.0000	2,329.7759	2,329.7759	0.5019		2,342.3232

Kit Carson Way - Placer County APCD Air District, Summer

3.5 Building Construction - 2018

Mitigated Construction Off-Site

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	lb/day										lb/day					
Hauling	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000		0.0000	0.0000	0.0000		0.0000
Vendor	9.8300e-003	0.2682	0.0547	6.0000e-004	0.0136	1.9000e-003	0.0155	3.9000e-003	1.8200e-003	5.7200e-003		62.7316	62.7316	3.2200e-003		62.8121
Worker	0.0655	0.0384	0.5079	1.2300e-003	0.1150	7.5000e-004	0.1158	0.0305	7.0000e-004	0.0312		122.0415	122.0415	3.6200e-003		122.1319
Total	0.0753	0.3066	0.5625	1.8300e-003	0.1286	2.6500e-003	0.1312	0.0344	2.5200e-003	0.0369		184.7731	184.7731	6.8400e-003		184.9440

3.5 Building Construction - 2019

Unmitigated Construction On-Site

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	lb/day										lb/day					
Off-Road	2.5581	18.9103	15.2545	0.0250		1.0901	1.0901		1.0449	1.0449		2,312.1454	2,312.1454	0.4810		2,324.1705
Total	2.5581	18.9103	15.2545	0.0250		1.0901	1.0901		1.0449	1.0449		2,312.1454	2,312.1454	0.4810		2,324.1705

Kit Carson Way - Placer County APCD Air District, Summer

3.5 Building Construction - 2019

Unmitigated Construction Off-Site

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	lb/day										lb/day					
Hauling	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000		0.0000	0.0000	0.0000		0.0000
Vendor	8.6700e-003	0.2533	0.0487	5.9000e-004	0.0136	1.5400e-003	0.0151	3.9000e-003	1.4800e-003	5.3800e-003		62.2043	62.2043	3.0500e-003		62.2806
Worker	0.0594	0.0338	0.4563	1.1900e-003	0.1150	7.5000e-004	0.1158	0.0305	6.9000e-004	0.0312		118.3930	118.3930	3.2200e-003		118.4734
Total	0.0680	0.2871	0.5049	1.7800e-003	0.1286	2.2900e-003	0.1308	0.0344	2.1700e-003	0.0366		180.5972	180.5972	6.2700e-003		180.7540

Mitigated Construction On-Site

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	lb/day										lb/day					
Off-Road	2.5581	18.9103	15.2545	0.0250		1.0901	1.0901		1.0449	1.0449	0.0000	2,312.1454	2,312.1454	0.4810		2,324.1705
Total	2.5581	18.9103	15.2545	0.0250		1.0901	1.0901		1.0449	1.0449	0.0000	2,312.1454	2,312.1454	0.4810		2,324.1705

Kit Carson Way - Placer County APCD Air District, Summer

3.5 Building Construction - 2019

Mitigated Construction Off-Site

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	lb/day										lb/day					
Hauling	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000		0.0000	0.0000	0.0000		0.0000
Vendor	8.6700e-003	0.2533	0.0487	5.9000e-004	0.0136	1.5400e-003	0.0151	3.9000e-003	1.4800e-003	5.3800e-003		62.2043	62.2043	3.0500e-003		62.2806
Worker	0.0594	0.0338	0.4563	1.1900e-003	0.1150	7.5000e-004	0.1158	0.0305	6.9000e-004	0.0312		118.3930	118.3930	3.2200e-003		118.4734
Total	0.0680	0.2871	0.5049	1.7800e-003	0.1286	2.2900e-003	0.1308	0.0344	2.1700e-003	0.0366		180.5972	180.5972	6.2700e-003		180.7540

3.6 Architectural Coating - 2018

Unmitigated Construction On-Site

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	lb/day										lb/day					
Archit. Coating	1.1377					0.0000	0.0000		0.0000	0.0000			0.0000			0.0000
Off-Road	0.2986	2.0058	1.8542	2.9700e-003		0.1506	0.1506		0.1506	0.1506		281.4485	281.4485	0.0267		282.1171
Total	1.4363	2.0058	1.8542	2.9700e-003		0.1506	0.1506		0.1506	0.1506		281.4485	281.4485	0.0267		282.1171

Kit Carson Way - Placer County APCD Air District, Summer

3.6 Architectural Coating - 2018

Unmitigated Construction Off-Site

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	lb/day										lb/day					
Hauling	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000		0.0000	0.0000	0.0000		0.0000
Vendor	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000		0.0000	0.0000	0.0000		0.0000
Worker	0.0140	8.2300e-003	0.1088	2.6000e-004	0.0246	1.6000e-004	0.0248	6.5400e-003	1.5000e-004	6.6900e-003		26.1518	26.1518	7.7000e-004		26.1711
Total	0.0140	8.2300e-003	0.1088	2.6000e-004	0.0246	1.6000e-004	0.0248	6.5400e-003	1.5000e-004	6.6900e-003		26.1518	26.1518	7.7000e-004		26.1711

Mitigated Construction On-Site

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	lb/day										lb/day					
Archit. Coating	1.1377					0.0000	0.0000		0.0000	0.0000			0.0000			0.0000
Off-Road	0.2986	2.0058	1.8542	2.9700e-003		0.1506	0.1506		0.1506	0.1506	0.0000	281.4485	281.4485	0.0267		282.1171
Total	1.4363	2.0058	1.8542	2.9700e-003		0.1506	0.1506		0.1506	0.1506	0.0000	281.4485	281.4485	0.0267		282.1171

Kit Carson Way - Placer County APCD Air District, Summer

3.6 Architectural Coating - 2018

Mitigated Construction Off-Site

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	lb/day										lb/day					
Hauling	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000		0.0000	0.0000	0.0000		0.0000
Vendor	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000		0.0000	0.0000	0.0000		0.0000
Worker	0.0140	8.2300e-003	0.1088	2.6000e-004	0.0246	1.6000e-004	0.0248	6.5400e-003	1.5000e-004	6.6900e-003		26.1518	26.1518	7.7000e-004		26.1711
Total	0.0140	8.2300e-003	0.1088	2.6000e-004	0.0246	1.6000e-004	0.0248	6.5400e-003	1.5000e-004	6.6900e-003		26.1518	26.1518	7.7000e-004		26.1711

3.6 Architectural Coating - 2019

Unmitigated Construction On-Site

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	lb/day										lb/day					
Archit. Coating	1.1377					0.0000	0.0000		0.0000	0.0000			0.0000			0.0000
Off-Road	0.2664	1.8354	1.8413	2.9700e-003		0.1288	0.1288		0.1288	0.1288		281.4481	281.4481	0.0238		282.0423
Total	1.4041	1.8354	1.8413	2.9700e-003		0.1288	0.1288		0.1288	0.1288		281.4481	281.4481	0.0238		282.0423

Kit Carson Way - Placer County APCD Air District, Summer

3.6 Architectural Coating - 2019

Unmitigated Construction Off-Site

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	lb/day										lb/day					
Hauling	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000		0.0000	0.0000	0.0000		0.0000
Vendor	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000		0.0000	0.0000	0.0000		0.0000
Worker	0.0127	7.2300e-003	0.0978	2.5000e-004	0.0246	1.6000e-004	0.0248	6.5400e-003	1.5000e-004	6.6800e-003		25.3699	25.3699	6.9000e-004		25.3872
Total	0.0127	7.2300e-003	0.0978	2.5000e-004	0.0246	1.6000e-004	0.0248	6.5400e-003	1.5000e-004	6.6800e-003		25.3699	25.3699	6.9000e-004		25.3872

Mitigated Construction On-Site

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	lb/day										lb/day					
Archit. Coating	1.1377					0.0000	0.0000		0.0000	0.0000			0.0000			0.0000
Off-Road	0.2664	1.8354	1.8413	2.9700e-003		0.1288	0.1288		0.1288	0.1288	0.0000	281.4481	281.4481	0.0238		282.0423
Total	1.4041	1.8354	1.8413	2.9700e-003		0.1288	0.1288		0.1288	0.1288	0.0000	281.4481	281.4481	0.0238		282.0423

Kit Carson Way - Placer County APCD Air District, Summer

3.6 Architectural Coating - 2019

Mitigated Construction Off-Site

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	lb/day										lb/day					
Hauling	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000		0.0000	0.0000	0.0000		0.0000
Vendor	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000		0.0000	0.0000	0.0000		0.0000
Worker	0.0127	7.2300e-003	0.0978	2.5000e-004	0.0246	1.6000e-004	0.0248	6.5400e-003	1.5000e-004	6.6800e-003		25.3699	25.3699	6.9000e-004		25.3872
Total	0.0127	7.2300e-003	0.0978	2.5000e-004	0.0246	1.6000e-004	0.0248	6.5400e-003	1.5000e-004	6.6800e-003		25.3699	25.3699	6.9000e-004		25.3872

4.0 Operational Detail - Mobile

4.1 Mitigation Measures Mobile

Kit Carson Way - Placer County APCD Air District, Summer

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	lb/day										lb/day					
Mitigated	0.2686	1.5316	2.8419	0.0101	0.7105	0.0103	0.7208	0.1904	9.7500e-003	0.2001		1,017.9766	1,017.9766	0.0393		1,018.9579
Unmitigated	0.2686	1.5316	2.8419	0.0101	0.7105	0.0103	0.7208	0.1904	9.7500e-003	0.2001		1,017.9766	1,017.9766	0.0393		1,018.9579

4.2 Trip Summary Information

Land Use	Average Daily Trip Rate			Unmitigated	Mitigated
	Weekday	Saturday	Sunday	Annual VMT	Annual VMT
Condo/Townhouse	116.20	116.20	116.20	332,860	332,860
Total	116.20	116.20	116.20	332,860	332,860

4.3 Trip Type Information

Land Use	Miles			Trip %			Trip Purpose %		
	H-W or C-W	H-S or C-C	H-O or C-NW	H-W or C-W	H-S or C-C	H-O or C-NW	Primary	Diverted	Pass-by
Condo/Townhouse	10.80	7.30	7.50	42.60	21.00	36.40	86	11	3

4.4 Fleet Mix

Land Use	LDA	LDT1	LDT2	MDV	LHD1	LHD2	MHD	HHD	OBUS	UBUS	MCY	SBUS	MH
Condo/Townhouse	0.489257	0.041257	0.220156	0.132626	0.025790	0.006586	0.027831	0.045583	0.001467	0.001229	0.006102	0.000783	0.001333

5.0 Energy Detail

Historical Energy Use: N

Kit Carson Way - Placer County APCD Air District, Summer

5.1 Mitigation Measures Energy

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	lb/day										lb/day					
NaturalGas Mitigated	0.0121	0.1038	0.0442	6.6000e-004		8.3900e-003	8.3900e-003		8.3900e-003	8.3900e-003		132.4819	132.4819	2.5400e-003	2.4300e-003	133.2691
NaturalGas Unmitigated	0.0121	0.1038	0.0442	6.6000e-004		8.3900e-003	8.3900e-003		8.3900e-003	8.3900e-003		132.4819	132.4819	2.5400e-003	2.4300e-003	133.2691

5.2 Energy by Land Use - NaturalGas

Unmitigated

	NaturalGas Use	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Land Use	kBTU/yr	lb/day										lb/day					
Condo/Townhouse	1126.1	0.0121	0.1038	0.0442	6.6000e-004		8.3900e-003	8.3900e-003		8.3900e-003	8.3900e-003		132.4819	132.4819	2.5400e-003	2.4300e-003	133.2691
Total		0.0121	0.1038	0.0442	6.6000e-004		8.3900e-003	8.3900e-003		8.3900e-003	8.3900e-003		132.4819	132.4819	2.5400e-003	2.4300e-003	133.2691

Kit Carson Way - Placer County APCD Air District, Summer

5.2 Energy by Land Use - NaturalGas

Mitigated

	NaturalGas Use	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Land Use	kBTU/yr	lb/day										lb/day					
Condo/Townhouse	1.1261	0.0121	0.1038	0.0442	6.6000e-004		8.3900e-003	8.3900e-003		8.3900e-003	8.3900e-003		132.4819	132.4819	2.5400e-003	2.4300e-003	133.2691
Total		0.0121	0.1038	0.0442	6.6000e-004		8.3900e-003	8.3900e-003		8.3900e-003	8.3900e-003		132.4819	132.4819	2.5400e-003	2.4300e-003	133.2691

6.0 Area Detail

6.1 Mitigation Measures Area

Use Low VOC Cleaning Supplies

Kit Carson Way - Placer County APCD Air District, Summer

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	lb/day										lb/day					
Mitigated	31.1229	0.6169	39.4376	0.0685		5.3065	5.3065		5.3065	5.3065	555.4346	235.9122	791.3468	0.5155	0.0437	817.2530
Unmitigated	31.1549	0.6169	39.4376	0.0685		5.3065	5.3065		5.3065	5.3065	555.4346	235.9122	791.3468	0.5155	0.0437	817.2530

6.2 Area by SubCategory

Unmitigated

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
SubCategory	lb/day										lb/day					
Architectural Coating	0.0686					0.0000	0.0000		0.0000	0.0000			0.0000			0.0000
Consumer Products	0.4280					0.0000	0.0000		0.0000	0.0000			0.0000			0.0000
Hearth	30.6079	0.5977	37.7821	0.0685		5.2974	5.2974		5.2974	5.2974	555.4346	232.9412	788.3758	0.5126	0.0437	814.2095
Landscaping	0.0504	0.0192	1.6555	9.0000e-005		9.1000e-003	9.1000e-003		9.1000e-003	9.1000e-003		2.9711	2.9711	2.9000e-003		3.0435
Total	31.1549	0.6169	39.4376	0.0685		5.3065	5.3065		5.3065	5.3065	555.4346	235.9122	791.3468	0.5155	0.0437	817.2530

Kit Carson Way - Placer County APCD Air District, Summer

6.2 Area by SubCategory

Mitigated

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
SubCategory	lb/day										lb/day					
Architectural Coating	0.0686					0.0000	0.0000		0.0000	0.0000			0.0000			0.0000
Consumer Products	0.3960					0.0000	0.0000		0.0000	0.0000			0.0000			0.0000
Hearth	30.6079	0.5977	37.7821	0.0685		5.2974	5.2974		5.2974	5.2974	555.4346	232.9412	788.3758	0.5126	0.0437	814.2095
Landscaping	0.0504	0.0192	1.6555	9.0000e-005		9.1000e-003	9.1000e-003		9.1000e-003	9.1000e-003		2.9711	2.9711	2.9000e-003		3.0435
Total	31.1229	0.6169	39.4376	0.0685		5.3065	5.3065		5.3065	5.3065	555.4346	235.9122	791.3468	0.5155	0.0437	817.2530

7.0 Water Detail

7.1 Mitigation Measures Water

8.0 Waste Detail

8.1 Mitigation Measures Waste

9.0 Operational Offroad

Equipment Type	Number	Hours/Day	Days/Year	Horse Power	Load Factor	Fuel Type
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10.0 Stationary Equipment

Kit Carson Way - Placer County APCD Air District, Summer

Fire Pumps and Emergency Generators

Equipment Type	Number	Hours/Day	Hours/Year	Horse Power	Load Factor	Fuel Type
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Boilers

Equipment Type	Number	Heat Input/Day	Heat Input/Year	Boiler Rating	Fuel Type
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User Defined Equipment

Equipment Type	Number
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11.0 Vegetation

Kit Carson Way - Placer County APCD Air District, Winter

Kit Carson Way
Placer County APCD Air District, Winter

1.0 Project Characteristics**1.1 Land Usage**

Land Uses	Size	Metric	Lot Acreage	Floor Surface Area	Population
Condo/Townhouse	20.00	Dwelling Unit	2.45	20,000.00	57

1.2 Other Project Characteristics

Urbanization	Urban	Wind Speed (m/s)	2.2	Precipitation Freq (Days)	74
Climate Zone	2			Operational Year	2020
Utility Company	Roseville Electric				
CO2 Intensity (lb/MW hr)	584.45	CH4 Intensity (lb/MW hr)	0.029	N2O Intensity (lb/MW hr)	0.006

1.3 User Entered Comments & Non-Default Data

Project Characteristics - Intensity factor for CO2 adjusted based on Roseville Electric's anticipated progress towards statewide RPS goals

Land Use - Applicant-provided

Construction Phase - Applicant-provided

Grading - Applicant-provided

Vehicle Trips - Per ITE trip generation rates

Area Mitigation - Per PCAPCD rules and regulations

Kit Carson Way - Placer County APCD Air District, Winter

Table Name	Column Name	Default Value	New Value
tblConstructionPhase	NumDays	10.00	220.00
tblConstructionPhase	PhaseEndDate	7/11/2019	6/13/2019
tblConstructionPhase	PhaseEndDate	6/13/2019	5/30/2019
tblConstructionPhase	PhaseEndDate	8/9/2018	7/12/2018
tblConstructionPhase	PhaseEndDate	6/27/2019	7/26/2018
tblConstructionPhase	PhaseEndDate	8/1/2018	7/4/2018
tblConstructionPhase	PhaseStartDate	6/28/2019	8/10/2018
tblConstructionPhase	PhaseStartDate	8/10/2018	7/27/2018
tblConstructionPhase	PhaseStartDate	8/2/2018	7/5/2018
tblConstructionPhase	PhaseStartDate	6/14/2019	7/13/2018
tblConstructionPhase	PhaseStartDate	7/28/2018	7/1/2018
tblGrading	AcresOfGrading	3.00	2.45
tblGrading	AcresOfGrading	4.50	0.00
tblLandUse	LotAcreage	1.25	2.45
tblProjectCharacteristics	CO2IntensityFactor	793.8	584.45
tblVehicleTrips	ST_TR	5.67	5.81
tblVehicleTrips	SU_TR	4.84	5.81

2.0 Emissions Summary

Kit Carson Way - Placer County APCD Air District, Winter

2.1 Overall Construction (Maximum Daily Emission)

Unmitigated Construction

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Year	lb/day										lb/day					
2018	4.4365	24.3239	18.2003	0.0299	6.5373	1.4109	7.7061	3.3788	1.3584	4.4541	0.0000	2,803.8387	2,803.8387	0.7704	0.0000	2,817.2464
2019	4.0410	21.0537	17.6549	0.0298	0.1532	1.2214	1.3746	0.0410	1.1760	1.2170	0.0000	2,781.7254	2,781.7254	0.5118	0.0000	2,794.5204
Maximum	4.4365	24.3239	18.2003	0.0299	6.5373	1.4109	7.7061	3.3788	1.3584	4.4541	0.0000	2,803.8387	2,803.8387	0.7704	0.0000	2,817.2464

Mitigated Construction

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Year	lb/day										lb/day					
2018	4.4365	24.3239	18.2003	0.0299	6.5373	1.4109	7.7061	3.3788	1.3584	4.4541	0.0000	2,803.8386	2,803.8386	0.7704	0.0000	2,817.2464
2019	4.0410	21.0537	17.6549	0.0298	0.1532	1.2214	1.3746	0.0410	1.1760	1.2170	0.0000	2,781.7254	2,781.7254	0.5118	0.0000	2,794.5204
Maximum	4.4365	24.3239	18.2003	0.0299	6.5373	1.4109	7.7061	3.3788	1.3584	4.4541	0.0000	2,803.8386	2,803.8386	0.7704	0.0000	2,817.2464

[illegible]

Kit Carson Way - Placer County APCD Air District, Winter

2.2 Overall Operational

Unmitigated Operational

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	lb/day										lb/day					
Area	31.1549	0.6169	39.4376	0.0685		5.3065	5.3065		5.3065	5.3065	555.4346	235.9122	791.3468	0.5155	0.0437	817.2530
Energy	0.0121	0.1038	0.0442	6.6000e-004		8.3900e-003	8.3900e-003		8.3900e-003	8.3900e-003		132.4819	132.4819	2.5400e-003	2.4300e-003	133.2691
Mobile	0.2200	1.6050	2.7577	9.2400e-003	0.7105	0.0105	0.7210	0.1904	9.8800e-003	0.2003		935.5353	935.5353	0.0406		936.5500
Total	31.3870	2.3256	42.2395	0.0784	0.7105	5.3254	6.0359	0.1904	5.3248	5.5152	555.4346	1,303.9294	1,859.3640	0.5586	0.0461	1,887.0721

Mitigated Operational

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	lb/day										lb/day					
Area	31.1229	0.6169	39.4376	0.0685		5.3065	5.3065		5.3065	5.3065	555.4346	235.9122	791.3468	0.5155	0.0437	817.2530
Energy	0.0121	0.1038	0.0442	6.6000e-004		8.3900e-003	8.3900e-003		8.3900e-003	8.3900e-003		132.4819	132.4819	2.5400e-003	2.4300e-003	133.2691
Mobile	0.2200	1.6050	2.7577	9.2400e-003	0.7105	0.0105	0.7210	0.1904	9.8800e-003	0.2003		935.5353	935.5353	0.0406		936.5500
Total	31.3550	2.3256	42.2395	0.0784	0.7105	5.3254	6.0359	0.1904	5.3248	5.5152	555.4346	1,303.9294	1,859.3640	0.5586	0.0461	1,887.0721

Kit Carson Way - Placer County APCD Air District, Winter

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio-CO2	Total CO2	CH4	N2O	CO2e
Percent Reduction	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

3.0 Construction Detail

Construction Phase

Phase Number	Phase Name	Phase Type	Start Date	End Date	Num Days Week	Num Days	Phase Description
1	Site Preparation	Site Preparation	7/1/2018	7/4/2018	5	3	
2	Grading	Grading	7/5/2018	7/12/2018	5	6	
3	Paving	Paving	7/13/2018	7/26/2018	5	10	
4	Building Construction	Building Construction	7/27/2018	5/30/2019	5	220	
5	Architectural Coating	Architectural Coating	8/10/2018	6/13/2019	5	220	

Acres of Grading (Site Preparation Phase): 0

Acres of Grading (Grading Phase): 2.45

Acres of Paving: 0

Residential Indoor: 40,500; Residential Outdoor: 13,500; Non-Residential Indoor: 0; Non-Residential Outdoor: 0; Striped Parking Area: 0 (Architectural Coating – sqft)

OffRoad Equipment

Kit Carson Way - Placer County APCD Air District, Winter

Phase Name	Offroad Equipment Type	Amount	Usage Hours	Horse Power	Load Factor
Architectural Coating	Air Compressors	1	6.00	78	0.48
Paving	Cement and Mortar Mixers	1	8.00	9	0.56
Building Construction	Generator Sets	1	8.00	84	0.74
Building Construction	Cranes	1	8.00	231	0.29
Building Construction	Forklifts	2	7.00	89	0.20
Site Preparation	Graders	1	8.00	187	0.41
Paving	Pavers	1	8.00	130	0.42
Paving	Rollers	2	8.00	80	0.38
Grading	Rubber Tired Dozers	1	8.00	247	0.40
Building Construction	Tractors/Loaders/Backhoes	1	6.00	97	0.37
Grading	Tractors/Loaders/Backhoes	2	7.00	97	0.37
Paving	Tractors/Loaders/Backhoes	1	8.00	97	0.37
Site Preparation	Tractors/Loaders/Backhoes	1	7.00	97	0.37
Grading	Graders	1	8.00	187	0.41
Paving	Paving Equipment	1	8.00	132	0.36
Site Preparation	Scrapers	1	8.00	367	0.48
Building Construction	Welders	3	8.00	46	0.45

Trips and VMT

Phase Name	Offroad Equipment Count	Worker Trip Number	Vendor Trip Number	Hauling Trip Number	Worker Trip Length	Vendor Trip Length	Hauling Trip Length	Worker Vehicle Class	Vendor Vehicle Class	Hauling Vehicle Class
Site Preparation	3	8.00	0.00	0.00	10.80	7.30	20.00	LD_Mix	HDT_Mix	HHDT
Grading	4	10.00	0.00	0.00	10.80	7.30	20.00	LD_Mix	HDT_Mix	HHDT
Building Construction	8	14.00	2.00	0.00	10.80	7.30	20.00	LD_Mix	HDT_Mix	HHDT
Paving	6	15.00	0.00	0.00	10.80	7.30	20.00	LD_Mix	HDT_Mix	HHDT
Architectural Coating	1	3.00	0.00	0.00	10.80	7.30	20.00	LD_Mix	HDT_Mix	HHDT

Kit Carson Way - Placer County APCD Air District, Winter

3.1 Mitigation Measures Construction

3.2 Site Preparation - 2018

Unmitigated Construction On-Site

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	lb/day										lb/day					
Fugitive Dust					0.0000	0.0000	0.0000	0.0000	0.0000	0.0000			0.0000			0.0000
Off-Road	1.8995	23.6201	12.7461	0.0245		0.9540	0.9540		0.8777	0.8777		2,468.413 1	2,468.413 1	0.7685		2,487.624 4
Total	1.8995	23.6201	12.7461	0.0245	0.0000	0.9540	0.9540	0.0000	0.8777	0.8777		2,468.413 1	2,468.413 1	0.7685		2,487.624 4

Kit Carson Way - Placer County APCD Air District, Winter

3.2 Site Preparation - 2018

Unmitigated Construction Off-Site

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	lb/day										lb/day					
Hauling	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000		0.0000	0.0000	0.0000		0.0000
Vendor	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000		0.0000	0.0000	0.0000		0.0000
Worker	0.0363	0.0275	0.2646	6.2000e-004	0.0657	4.3000e-004	0.0662	0.0174	4.0000e-004	0.0178		62.0940	62.0940	1.9100e-003		62.1417
Total	0.0363	0.0275	0.2646	6.2000e-004	0.0657	4.3000e-004	0.0662	0.0174	4.0000e-004	0.0178		62.0940	62.0940	1.9100e-003		62.1417

Mitigated Construction On-Site

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	lb/day										lb/day					
Fugitive Dust					0.0000	0.0000	0.0000	0.0000	0.0000	0.0000			0.0000			0.0000
Off-Road	1.8995	23.6201	12.7461	0.0245		0.9540	0.9540		0.8777	0.8777	0.0000	2,468.413 1	2,468.413 1	0.7685		2,487.624 4
Total	1.8995	23.6201	12.7461	0.0245	0.0000	0.9540	0.9540	0.0000	0.8777	0.8777	0.0000	2,468.413 1	2,468.413 1	0.7685		2,487.624 4

Kit Carson Way - Placer County APCD Air District, Winter

3.2 Site Preparation - 2018

Mitigated Construction Off-Site

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	lb/day										lb/day					
Hauling	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000		0.0000	0.0000	0.0000		0.0000
Vendor	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000		0.0000	0.0000	0.0000		0.0000
Worker	0.0363	0.0275	0.2646	6.2000e-004	0.0657	4.3000e-004	0.0662	0.0174	4.0000e-004	0.0178		62.0940	62.0940	1.9100e-003		62.1417
Total	0.0363	0.0275	0.2646	6.2000e-004	0.0657	4.3000e-004	0.0662	0.0174	4.0000e-004	0.0178		62.0940	62.0940	1.9100e-003		62.1417

3.3 Grading - 2018

Unmitigated Construction On-Site

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	lb/day										lb/day					
Fugitive Dust					6.4551	0.0000	6.4551	3.3570	0.0000	3.3570			0.0000			0.0000
Off-Road	2.1515	24.2895	10.3804	0.0206		1.1683	1.1683		1.0748	1.0748		2,077.4666	2,077.4666	0.6467		2,093.6352
Total	2.1515	24.2895	10.3804	0.0206	6.4551	1.1683	7.6234	3.3570	1.0748	4.4318		2,077.4666	2,077.4666	0.6467		2,093.6352

Kit Carson Way - Placer County APCD Air District, Winter

3.3 Grading - 2018

Unmitigated Construction Off-Site

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	lb/day										lb/day					
Hauling	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000		0.0000	0.0000	0.0000		0.0000
Vendor	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000		0.0000	0.0000	0.0000		0.0000
Worker	0.0453	0.0344	0.3307	7.8000e-004	0.0822	5.4000e-004	0.0827	0.0218	5.0000e-004	0.0223		77.6175	77.6175	2.3900e-003		77.6771
Total	0.0453	0.0344	0.3307	7.8000e-004	0.0822	5.4000e-004	0.0827	0.0218	5.0000e-004	0.0223		77.6175	77.6175	2.3900e-003		77.6771

Mitigated Construction On-Site

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	lb/day										lb/day					
Fugitive Dust					6.4551	0.0000	6.4551	3.3570	0.0000	3.3570			0.0000			0.0000
Off-Road	2.1515	24.2895	10.3804	0.0206		1.1683	1.1683		1.0748	1.0748	0.0000	2,077.4666	2,077.4666	0.6467		2,093.6352
Total	2.1515	24.2895	10.3804	0.0206	6.4551	1.1683	7.6234	3.3570	1.0748	4.4318	0.0000	2,077.4666	2,077.4666	0.6467		2,093.6352

Kit Carson Way - Placer County APCD Air District, Winter

3.3 Grading - 2018

Mitigated Construction Off-Site

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	lb/day										lb/day					
Hauling	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000		0.0000	0.0000	0.0000		0.0000
Vendor	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000		0.0000	0.0000	0.0000		0.0000
Worker	0.0453	0.0344	0.3307	7.8000e-004	0.0822	5.4000e-004	0.0827	0.0218	5.0000e-004	0.0223		77.6175	77.6175	2.3900e-003		77.6771
Total	0.0453	0.0344	0.3307	7.8000e-004	0.0822	5.4000e-004	0.0827	0.0218	5.0000e-004	0.0223		77.6175	77.6175	2.3900e-003		77.6771

3.4 Paving - 2018

Unmitigated Construction On-Site

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	lb/day										lb/day					
Off-Road	1.4046	14.2518	11.9787	0.0178		0.8505	0.8505		0.7836	0.7836		1,774.2430	1,774.2430	0.5419		1,787.7896
Paving	0.0000					0.0000	0.0000		0.0000	0.0000			0.0000			0.0000
Total	1.4046	14.2518	11.9787	0.0178		0.8505	0.8505		0.7836	0.7836		1,774.2430	1,774.2430	0.5419		1,787.7896

Kit Carson Way - Placer County APCD Air District, Winter

3.4 Paving - 2018

Unmitigated Construction Off-Site

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	lb/day										lb/day					
Hauling	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000		0.0000	0.0000	0.0000		0.0000
Vendor	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000		0.0000	0.0000	0.0000		0.0000
Worker	0.0680	0.0517	0.4960	1.1700e-003	0.1232	8.1000e-004	0.1240	0.0327	7.5000e-004	0.0334		116.4262	116.4262	3.5800e-003		116.5157
Total	0.0680	0.0517	0.4960	1.1700e-003	0.1232	8.1000e-004	0.1240	0.0327	7.5000e-004	0.0334		116.4262	116.4262	3.5800e-003		116.5157

Mitigated Construction On-Site

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	lb/day										lb/day					
Off-Road	1.4046	14.2518	11.9787	0.0178		0.8505	0.8505		0.7836	0.7836	0.0000	1,774.2430	1,774.2430	0.5419		1,787.7896
Paving	0.0000					0.0000	0.0000		0.0000	0.0000			0.0000			0.0000
Total	1.4046	14.2518	11.9787	0.0178		0.8505	0.8505		0.7836	0.7836	0.0000	1,774.2430	1,774.2430	0.5419		1,787.7896

Kit Carson Way - Placer County APCD Air District, Winter

3.4 Paving - 2018

Mitigated Construction Off-Site

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	lb/day										lb/day					
Hauling	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000		0.0000	0.0000	0.0000		0.0000
Vendor	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000		0.0000	0.0000	0.0000		0.0000
Worker	0.0680	0.0517	0.4960	1.1700e-003	0.1232	8.1000e-004	0.1240	0.0327	7.5000e-004	0.0334		116.4262	116.4262	3.5800e-003		116.5157
Total	0.0680	0.0517	0.4960	1.1700e-003	0.1232	8.1000e-004	0.1240	0.0327	7.5000e-004	0.0334		116.4262	116.4262	3.5800e-003		116.5157

3.5 Building Construction - 2018

Unmitigated Construction On-Site

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	lb/day										lb/day					
Off-Road	2.9127	20.7077	15.7183	0.0250		1.2575	1.2575		1.2051	1.2051		2,329.7759	2,329.7759	0.5019		2,342.3232
Total	2.9127	20.7077	15.7183	0.0250		1.2575	1.2575		1.2051	1.2051		2,329.7759	2,329.7759	0.5019		2,342.3232

Kit Carson Way - Placer County APCD Air District, Winter

3.5 Building Construction - 2018

Unmitigated Construction Off-Site

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	lb/day										lb/day					
Hauling	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000		0.0000	0.0000	0.0000		0.0000
Vendor	0.0104	0.2723	0.0656	5.8000e-004	0.0136	1.9500e-003	0.0155	3.9000e-003	1.8600e-003	5.7600e-003		60.6645	60.6645	3.6200e-003		60.7550
Worker	0.0635	0.0482	0.4630	1.0900e-003	0.1150	7.5000e-004	0.1158	0.0305	7.0000e-004	0.0312		108.6645	108.6645	3.3400e-003		108.7480
Total	0.0738	0.3205	0.5286	1.6700e-003	0.1286	2.7000e-003	0.1313	0.0344	2.5600e-003	0.0370		169.3290	169.3290	6.9600e-003		169.5030

Mitigated Construction On-Site

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	lb/day										lb/day					
Off-Road	2.9127	20.7077	15.7183	0.0250		1.2575	1.2575		1.2051	1.2051	0.0000	2,329.7759	2,329.7759	0.5019		2,342.3232
Total	2.9127	20.7077	15.7183	0.0250		1.2575	1.2575		1.2051	1.2051	0.0000	2,329.7759	2,329.7759	0.5019		2,342.3232

Kit Carson Way - Placer County APCD Air District, Winter

3.5 Building Construction - 2018

Mitigated Construction Off-Site

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	lb/day										lb/day					
Hauling	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000		0.0000	0.0000	0.0000		0.0000
Vendor	0.0104	0.2723	0.0656	5.8000e-004	0.0136	1.9500e-003	0.0155	3.9000e-003	1.8600e-003	5.7600e-003		60.6645	60.6645	3.6200e-003		60.7550
Worker	0.0635	0.0482	0.4630	1.0900e-003	0.1150	7.5000e-004	0.1158	0.0305	7.0000e-004	0.0312		108.6645	108.6645	3.3400e-003		108.7480
Total	0.0738	0.3205	0.5286	1.6700e-003	0.1286	2.7000e-003	0.1313	0.0344	2.5600e-003	0.0370		169.3290	169.3290	6.9600e-003		169.5030

3.5 Building Construction - 2019

Unmitigated Construction On-Site

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	lb/day										lb/day					
Off-Road	2.5581	18.9103	15.2545	0.0250		1.0901	1.0901		1.0449	1.0449		2,312.1454	2,312.1454	0.4810		2,324.1705
Total	2.5581	18.9103	15.2545	0.0250		1.0901	1.0901		1.0449	1.0449		2,312.1454	2,312.1454	0.4810		2,324.1705

Kit Carson Way - Placer County APCD Air District, Winter

3.5 Building Construction - 2019

Unmitigated Construction Off-Site

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	lb/day										lb/day					
Hauling	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000		0.0000	0.0000	0.0000		0.0000
Vendor	9.1400e-003	0.2566	0.0587	5.7000e-004	0.0136	1.5800e-003	0.0151	3.9000e-003	1.5100e-003	5.4100e-003		60.1379	60.1379	3.4400e-003		60.2240
Worker	0.0574	0.0424	0.4121	1.0600e-003	0.1150	7.5000e-004	0.1158	0.0305	6.9000e-004	0.0312		105.4068	105.4068	2.9500e-003		105.4806
Total	0.0666	0.2990	0.4708	1.6300e-003	0.1286	2.3300e-003	0.1309	0.0344	2.2000e-003	0.0366		165.5448	165.5448	6.3900e-003		165.7046

Mitigated Construction On-Site

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	lb/day										lb/day					
Off-Road	2.5581	18.9103	15.2545	0.0250		1.0901	1.0901		1.0449	1.0449	0.0000	2,312.1454	2,312.1454	0.4810		2,324.1705
Total	2.5581	18.9103	15.2545	0.0250		1.0901	1.0901		1.0449	1.0449	0.0000	2,312.1454	2,312.1454	0.4810		2,324.1705

Kit Carson Way - Placer County APCD Air District, Winter

3.5 Building Construction - 2019

Mitigated Construction Off-Site

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	lb/day										lb/day					
Hauling	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000		0.0000	0.0000	0.0000		0.0000
Vendor	9.1400e-003	0.2566	0.0587	5.7000e-004	0.0136	1.5800e-003	0.0151	3.9000e-003	1.5100e-003	5.4100e-003		60.1379	60.1379	3.4400e-003		60.2240
Worker	0.0574	0.0424	0.4121	1.0600e-003	0.1150	7.5000e-004	0.1158	0.0305	6.9000e-004	0.0312		105.4068	105.4068	2.9500e-003		105.4806
Total	0.0666	0.2990	0.4708	1.6300e-003	0.1286	2.3300e-003	0.1309	0.0344	2.2000e-003	0.0366		165.5448	165.5448	6.3900e-003		165.7046

3.6 Architectural Coating - 2018

Unmitigated Construction On-Site

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	lb/day										lb/day					
Archit. Coating	1.1377					0.0000	0.0000		0.0000	0.0000			0.0000			0.0000
Off-Road	0.2986	2.0058	1.8542	2.9700e-003		0.1506	0.1506		0.1506	0.1506		281.4485	281.4485	0.0267		282.1171
Total	1.4363	2.0058	1.8542	2.9700e-003		0.1506	0.1506		0.1506	0.1506		281.4485	281.4485	0.0267		282.1171

Kit Carson Way - Placer County APCD Air District, Winter

3.6 Architectural Coating - 2018

Unmitigated Construction Off-Site

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	lb/day										lb/day					
Hauling	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000		0.0000	0.0000	0.0000		0.0000
Vendor	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000		0.0000	0.0000	0.0000		0.0000
Worker	0.0136	0.0103	0.0992	2.3000e-004	0.0246	1.6000e-004	0.0248	6.5400e-003	1.5000e-004	6.6900e-003		23.2852	23.2852	7.2000e-004		23.3031
Total	0.0136	0.0103	0.0992	2.3000e-004	0.0246	1.6000e-004	0.0248	6.5400e-003	1.5000e-004	6.6900e-003		23.2852	23.2852	7.2000e-004		23.3031

Mitigated Construction On-Site

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	lb/day										lb/day					
Archit. Coating	1.1377					0.0000	0.0000		0.0000	0.0000			0.0000			0.0000
Off-Road	0.2986	2.0058	1.8542	2.9700e-003		0.1506	0.1506		0.1506	0.1506	0.0000	281.4485	281.4485	0.0267		282.1171
Total	1.4363	2.0058	1.8542	2.9700e-003		0.1506	0.1506		0.1506	0.1506	0.0000	281.4485	281.4485	0.0267		282.1171

Kit Carson Way - Placer County APCD Air District, Winter

3.6 Architectural Coating - 2018

Mitigated Construction Off-Site

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	lb/day										lb/day					
Hauling	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000		0.0000	0.0000	0.0000		0.0000
Vendor	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000		0.0000	0.0000	0.0000		0.0000
Worker	0.0136	0.0103	0.0992	2.3000e-004	0.0246	1.6000e-004	0.0248	6.5400e-003	1.5000e-004	6.6900e-003		23.2852	23.2852	7.2000e-004		23.3031
Total	0.0136	0.0103	0.0992	2.3000e-004	0.0246	1.6000e-004	0.0248	6.5400e-003	1.5000e-004	6.6900e-003		23.2852	23.2852	7.2000e-004		23.3031

3.6 Architectural Coating - 2019

Unmitigated Construction On-Site

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	lb/day										lb/day					
Archit. Coating	1.1377					0.0000	0.0000		0.0000	0.0000			0.0000			0.0000
Off-Road	0.2664	1.8354	1.8413	2.9700e-003		0.1288	0.1288		0.1288	0.1288		281.4481	281.4481	0.0238		282.0423
Total	1.4041	1.8354	1.8413	2.9700e-003		0.1288	0.1288		0.1288	0.1288		281.4481	281.4481	0.0238		282.0423

Kit Carson Way - Placer County APCD Air District, Winter

3.6 Architectural Coating - 2019

Unmitigated Construction Off-Site

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	lb/day										lb/day					
Hauling	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000		0.0000	0.0000	0.0000		0.0000
Vendor	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000		0.0000	0.0000	0.0000		0.0000
Worker	0.0123	9.0800e-003	0.0883	2.3000e-004	0.0246	1.6000e-004	0.0248	6.5400e-003	1.5000e-004	6.6800e-003		22.5872	22.5872	6.3000e-004		22.6030
Total	0.0123	9.0800e-003	0.0883	2.3000e-004	0.0246	1.6000e-004	0.0248	6.5400e-003	1.5000e-004	6.6800e-003		22.5872	22.5872	6.3000e-004		22.6030

Mitigated Construction On-Site

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	lb/day										lb/day					
Archit. Coating	1.1377					0.0000	0.0000		0.0000	0.0000			0.0000			0.0000
Off-Road	0.2664	1.8354	1.8413	2.9700e-003		0.1288	0.1288		0.1288	0.1288	0.0000	281.4481	281.4481	0.0238		282.0423
Total	1.4041	1.8354	1.8413	2.9700e-003		0.1288	0.1288		0.1288	0.1288	0.0000	281.4481	281.4481	0.0238		282.0423

Kit Carson Way - Placer County APCD Air District, Winter

3.6 Architectural Coating - 2019

Mitigated Construction Off-Site

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	lb/day										lb/day					
Hauling	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000		0.0000	0.0000	0.0000		0.0000
Vendor	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000		0.0000	0.0000	0.0000		0.0000
Worker	0.0123	9.0800e-003	0.0883	2.3000e-004	0.0246	1.6000e-004	0.0248	6.5400e-003	1.5000e-004	6.6800e-003		22.5872	22.5872	6.3000e-004		22.6030
Total	0.0123	9.0800e-003	0.0883	2.3000e-004	0.0246	1.6000e-004	0.0248	6.5400e-003	1.5000e-004	6.6800e-003		22.5872	22.5872	6.3000e-004		22.6030

4.0 Operational Detail - Mobile

4.1 Mitigation Measures Mobile

Kit Carson Way - Placer County APCD Air District, Winter

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	lb/day										lb/day					
Mitigated	0.2200	1.6050	2.7577	9.2400e-003	0.7105	0.0105	0.7210	0.1904	9.8800e-003	0.2003		935.5353	935.5353	0.0406		936.5500
Unmitigated	0.2200	1.6050	2.7577	9.2400e-003	0.7105	0.0105	0.7210	0.1904	9.8800e-003	0.2003		935.5353	935.5353	0.0406		936.5500

4.2 Trip Summary Information

Land Use	Average Daily Trip Rate			Unmitigated	Mitigated
	Weekday	Saturday	Sunday	Annual VMT	Annual VMT
Condo/Townhouse	116.20	116.20	116.20	332,860	332,860
Total	116.20	116.20	116.20	332,860	332,860

4.3 Trip Type Information

Land Use	Miles			Trip %			Trip Purpose %		
	H-W or C-W	H-S or C-C	H-O or C-NW	H-W or C-W	H-S or C-C	H-O or C-NW	Primary	Diverted	Pass-by
Condo/Townhouse	10.80	7.30	7.50	42.60	21.00	36.40	86	11	3

4.4 Fleet Mix

Land Use	LDA	LDT1	LDT2	MDV	LHD1	LHD2	MHD	HHD	OBUS	UBUS	MCY	SBUS	MH
Condo/Townhouse	0.489257	0.041257	0.220156	0.132626	0.025790	0.006586	0.027831	0.045583	0.001467	0.001229	0.006102	0.000783	0.001333

5.0 Energy Detail

Historical Energy Use: N

Kit Carson Way - Placer County APCD Air District, Winter

5.1 Mitigation Measures Energy

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	lb/day										lb/day					
NaturalGas Mitigated	0.0121	0.1038	0.0442	6.6000e-004		8.3900e-003	8.3900e-003		8.3900e-003	8.3900e-003		132.4819	132.4819	2.5400e-003	2.4300e-003	133.2691
NaturalGas Unmitigated	0.0121	0.1038	0.0442	6.6000e-004		8.3900e-003	8.3900e-003		8.3900e-003	8.3900e-003		132.4819	132.4819	2.5400e-003	2.4300e-003	133.2691

5.2 Energy by Land Use - NaturalGas

Unmitigated

	NaturalGas Use	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Land Use	kBTU/yr	lb/day										lb/day					
Condo/Townhouse	1126.1	0.0121	0.1038	0.0442	6.6000e-004		8.3900e-003	8.3900e-003		8.3900e-003	8.3900e-003		132.4819	132.4819	2.5400e-003	2.4300e-003	133.2691
Total		0.0121	0.1038	0.0442	6.6000e-004		8.3900e-003	8.3900e-003		8.3900e-003	8.3900e-003		132.4819	132.4819	2.5400e-003	2.4300e-003	133.2691

Kit Carson Way - Placer County APCD Air District, Winter

5.2 Energy by Land Use - NaturalGas

Mitigated

	NaturalGas Use	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Land Use	kBTU/yr	lb/day										lb/day					
Condo/Townhouse	1.1261	0.0121	0.1038	0.0442	6.6000e-004		8.3900e-003	8.3900e-003		8.3900e-003	8.3900e-003		132.4819	132.4819	2.5400e-003	2.4300e-003	133.2691
Total		0.0121	0.1038	0.0442	6.6000e-004		8.3900e-003	8.3900e-003		8.3900e-003	8.3900e-003		132.4819	132.4819	2.5400e-003	2.4300e-003	133.2691

6.0 Area Detail

6.1 Mitigation Measures Area

Use Low VOC Cleaning Supplies

Kit Carson Way - Placer County APCD Air District, Winter

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	lb/day										lb/day					
Mitigated	31.1229	0.6169	39.4376	0.0685		5.3065	5.3065		5.3065	5.3065	555.4346	235.9122	791.3468	0.5155	0.0437	817.2530
Unmitigated	31.1549	0.6169	39.4376	0.0685		5.3065	5.3065		5.3065	5.3065	555.4346	235.9122	791.3468	0.5155	0.0437	817.2530

6.2 Area by SubCategory

Unmitigated

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
SubCategory	lb/day										lb/day					
Architectural Coating	0.0686					0.0000	0.0000		0.0000	0.0000			0.0000			0.0000
Consumer Products	0.4280					0.0000	0.0000		0.0000	0.0000			0.0000			0.0000
Hearth	30.6079	0.5977	37.7821	0.0685		5.2974	5.2974		5.2974	5.2974	555.4346	232.9412	788.3758	0.5126	0.0437	814.2095
Landscaping	0.0504	0.0192	1.6555	9.0000e-005		9.1000e-003	9.1000e-003		9.1000e-003	9.1000e-003		2.9711	2.9711	2.9000e-003		3.0435
Total	31.1549	0.6169	39.4376	0.0685		5.3065	5.3065		5.3065	5.3065	555.4346	235.9122	791.3468	0.5155	0.0437	817.2530

Kit Carson Way - Placer County APCD Air District, Winter

6.2 Area by SubCategory

Mitigated

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
SubCategory	lb/day										lb/day					
Architectural Coating	0.0686					0.0000	0.0000		0.0000	0.0000			0.0000			0.0000
Consumer Products	0.3960					0.0000	0.0000		0.0000	0.0000			0.0000			0.0000
Hearth	30.6079	0.5977	37.7821	0.0685		5.2974	5.2974		5.2974	5.2974	555.4346	232.9412	788.3758	0.5126	0.0437	814.2095
Landscaping	0.0504	0.0192	1.6555	9.0000e-005		9.1000e-003	9.1000e-003		9.1000e-003	9.1000e-003		2.9711	2.9711	2.9000e-003		3.0435
Total	31.1229	0.6169	39.4376	0.0685		5.3065	5.3065		5.3065	5.3065	555.4346	235.9122	791.3468	0.5155	0.0437	817.2530

7.0 Water Detail

7.1 Mitigation Measures Water

8.0 Waste Detail

8.1 Mitigation Measures Waste

9.0 Operational Offroad

Equipment Type	Number	Hours/Day	Days/Year	Horse Power	Load Factor	Fuel Type
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10.0 Stationary Equipment

Kit Carson Way - Placer County APCD Air District, Winter

Fire Pumps and Emergency Generators

Equipment Type	Number	Hours/Day	Hours/Year	Horse Power	Load Factor	Fuel Type
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Boilers

Equipment Type	Number	Heat Input/Day	Heat Input/Year	Boiler Rating	Fuel Type
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User Defined Equipment

Equipment Type	Number
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11.0 Vegetation

Kit Carson Way Placer County APCD Air District, Mitigation Report

Construction Mitigation Summary

Phase	ROG	NOx	CO	SO2	Exhaust PM10	Exhaust PM2.5	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Percent Reduction												
Architectural Coating	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Building Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grading	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Paving	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Site Preparation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

OFFROAD Equipment Mitigation

CC Exhibit D

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Equipment Type	Fuel Type	Tier	Number Mitigated	Total Number of Equipment	DPF	Oxidation Catalyst
Air Compressors	Diesel	No Change	0	1	No Change	0.00
Cement and Mortar Mixers	Diesel	No Change	0	1	No Change	0.00
Cranes	Diesel	No Change	0	1	No Change	0.00
Forklifts	Diesel	No Change	0	2	No Change	0.00
Graders	Diesel	No Change	0	2	No Change	0.00
Pavers	Diesel	No Change	0	1	No Change	0.00
Rollers	Diesel	No Change	0	2	No Change	0.00
Rubber Tired Dozers	Diesel	No Change	0	1	No Change	0.00
Tractors/Loaders/Backhoes	Diesel	No Change	0	5	No Change	0.00
Generator Sets	Diesel	No Change	0	1	No Change	0.00
Paving Equipment	Diesel	No Change	0	1	No Change	0.00
Scrapers	Diesel	No Change	0	1	No Change	0.00
Welders	Diesel	No Change	0	3	No Change	0.00

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Equipment Type	ROG	NOx	CO	SO2	Exhaust PM10	Exhaust PM2.5	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Unmitigated tons/yr							Unmitigated mt/yr					
Air Compressors	3.09500E-002	2.10580E-001	2.03200E-001	3.30000E-004	1.52800E-002	1.52800E-002	0.00000E+000	2.80858E+001	2.80858E+001	2.51000E-003	0.00000E+000	2.81486E+001
Cement and Mortar Mixers	2.90000E-004	1.84000E-003	1.54000E-003	0.00000E+000	7.00000E-005	7.00000E-005	0.00000E+000	2.29140E-001	2.29140E-001	2.00000E-005	0.00000E+000	2.29730E-001
Cranes	5.91800E-002	7.06340E-001	2.65050E-001	6.30000E-004	3.02800E-002	2.78600E-002	0.00000E+000	5.74782E+001	5.74782E+001	1.80400E-002	0.00000E+000	5.79291E+001
Forklifts	3.25700E-002	2.89280E-001	2.31550E-001	2.90000E-004	2.27700E-002	2.09500E-002	0.00000E+000	2.66449E+001	2.66449E+001	8.36000E-003	0.00000E+000	2.68539E+001
Generator Sets	5.22800E-002	4.34360E-001	4.10890E-001	7.20000E-004	2.68700E-002	2.68700E-002	0.00000E+000	6.21728E+001	6.21728E+001	4.22000E-003	0.00000E+000	6.22782E+001
Graders	2.34000E-003	3.20700E-002	8.62000E-003	3.00000E-005	1.04000E-003	9.60000E-004	0.00000E+000	2.73490E+000	2.73490E+000	8.50000E-004	0.00000E+000	2.75618E+000
Pavers	1.63000E-003	1.80400E-002	1.46300E-002	2.00000E-005	8.80000E-004	8.10000E-004	0.00000E+000	2.14609E+000	2.14609E+000	6.70000E-004	0.00000E+000	2.16280E+000
Paving Equipment	1.19000E-003	1.32900E-002	1.26800E-002	2.00000E-005	6.50000E-004	6.00000E-004	0.00000E+000	1.85975E+000	1.85975E+000	5.80000E-004	0.00000E+000	1.87423E+000
Rollers	2.58000E-003	2.49300E-002	1.93500E-002	3.00000E-005	1.72000E-003	1.58000E-003	0.00000E+000	2.39412E+000	2.39412E+000	7.50000E-004	0.00000E+000	2.41275E+000
Rubber Tired Dozers	3.50000E-003	3.76800E-002	1.31300E-002	3.00000E-005	1.83000E-003	1.69000E-003	0.00000E+000	2.34101E+000	2.34101E+000	7.30000E-004	0.00000E+000	2.35923E+000
Scrapers	1.72000E-003	2.12900E-002	1.31800E-002	2.00000E-005	8.40000E-004	7.70000E-004	0.00000E+000	2.07491E+000	2.07491E+000	6.50000E-004	0.00000E+000	2.09106E+000
Tractors/Loaders/Backhoes	2.36800E-002	2.35520E-001	2.18420E-001	2.90000E-004	1.63000E-002	1.49900E-002	0.00000E+000	2.64975E+001	2.64975E+001	8.31000E-003	0.00000E+000	2.67052E+001
Welders	1.36610E-001	5.45700E-001	6.05080E-001	8.40000E-004	3.52200E-002	3.52200E-002	0.00000E+000	6.21128E+001	6.21128E+001	1.11600E-002	0.00000E+000	6.23919E+001

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Equipment Type	ROG	NOx	CO	SO2	Exhaust PM10	Exhaust PM2.5	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Mitigated tons/yr							Mitigated mt/yr					
Air Compressors	3.09500E-002	2.10580E-001	2.03200E-001	3.30000E-004	1.52800E-002	1.52800E-002	0.00000E+000	2.80858E+001	2.80858E+001	2.51000E-003	0.00000E+000	2.81485E+001
Cement and Mortar Mixers	2.90000E-004	1.84000E-003	1.54000E-003	0.00000E+000	7.00000E-005	7.00000E-005	0.00000E+000	2.29140E-001	2.29140E-001	2.00000E-005	0.00000E+000	2.29730E-001
Cranes	5.91800E-002	7.06340E-001	2.65050E-001	6.30000E-004	3.02800E-002	2.78600E-002	0.00000E+000	5.74781E+001	5.74781E+001	1.80400E-002	0.00000E+000	5.79290E+001
Forklifts	3.25700E-002	2.89280E-001	2.31550E-001	2.90000E-004	2.27700E-002	2.09500E-002	0.00000E+000	2.66449E+001	2.66449E+001	8.36000E-003	0.00000E+000	2.68539E+001
Generator Sets	5.22800E-002	4.34350E-001	4.10890E-001	7.20000E-004	2.68700E-002	2.68700E-002	0.00000E+000	6.21728E+001	6.21728E+001	4.22000E-003	0.00000E+000	6.22782E+001
Graders	2.34000E-003	3.20700E-002	8.62000E-003	3.00000E-005	1.04000E-003	9.60000E-004	0.00000E+000	2.73489E+000	2.73489E+000	8.50000E-004	0.00000E+000	2.75618E+000
Pavers	1.63000E-003	1.80400E-002	1.46300E-002	2.00000E-005	8.80000E-004	8.10000E-004	0.00000E+000	2.14609E+000	2.14609E+000	6.70000E-004	0.00000E+000	2.16279E+000
Paving Equipment	1.19000E-003	1.32900E-002	1.26800E-002	2.00000E-005	6.50000E-004	6.00000E-004	0.00000E+000	1.85975E+000	1.85975E+000	5.80000E-004	0.00000E+000	1.87422E+000
Rollers	2.58000E-003	2.49300E-002	1.93500E-002	3.00000E-005	1.72000E-003	1.58000E-003	0.00000E+000	2.39412E+000	2.39412E+000	7.50000E-004	0.00000E+000	2.41275E+000
Rubber Tired Dozers	3.50000E-003	3.76800E-002	1.31300E-002	3.00000E-005	1.83000E-003	1.69000E-003	0.00000E+000	2.34101E+000	2.34101E+000	7.30000E-004	0.00000E+000	2.35923E+000
Scrapers	1.72000E-003	2.12900E-002	1.31800E-002	2.00000E-005	8.40000E-004	7.70000E-004	0.00000E+000	2.07491E+000	2.07491E+000	6.50000E-004	0.00000E+000	2.09106E+000
Tractors/Loaders/Balckhoes	2.36800E-002	2.35520E-001	2.18420E-001	2.90000E-004	1.63000E-002	1.49900E-002	0.00000E+000	2.64975E+001	2.64975E+001	8.31000E-003	0.00000E+000	2.67051E+001
Welders	1.36610E-001	5.45700E-001	6.05080E-001	8.40000E-004	3.52200E-002	3.52200E-002	0.00000E+000	6.21127E+001	6.21127E+001	1.11600E-002	0.00000E+000	6.23918E+001

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Equipment Type	ROG	NOx	CO	SO2	Exhaust PM10	Exhaust PM2.5	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Percent Reduction												
Air Compressors	0.00000E+000	0.00000E+000	0.00000E+000	0.00000E+000	0.00000E+000	0.00000E+000	0.00000E+000	1.06816E-006	1.06816E-006	0.00000E+000	0.00000E+000	1.42103E-006
Cement and Mortar Mixers	0.00000E+000	0.00000E+000	0.00000E+000	0.00000E+000	0.00000E+000	0.00000E+000	0.00000E+000	0.00000E+000	0.00000E+000	0.00000E+000	0.00000E+000	0.00000E+000
Cranes	0.00000E+000	0.00000E+000	0.00000E+000	0.00000E+000	0.00000E+000	0.00000E+000	0.00000E+000	1.21785E-006	1.21785E-006	0.00000E+000	0.00000E+000	1.20837E-006
Forklifts	0.00000E+000	0.00000E+000	0.00000E+000	0.00000E+000	0.00000E+000	0.00000E+000	0.00000E+000	1.12592E-006	1.12592E-006	0.00000E+000	0.00000E+000	1.11716E-006
Generator Sets	0.00000E+000	2.30224E-005	0.00000E+000	0.00000E+000	0.00000E+000	0.00000E+000	0.00000E+000	1.12589E-006	1.12589E-006	0.00000E+000	0.00000E+000	1.12399E-006
Graders	0.00000E+000	0.00000E+000	0.00000E+000	0.00000E+000	0.00000E+000	0.00000E+000	0.00000E+000	3.65644E-006	3.65644E-006	0.00000E+000	0.00000E+000	0.00000E+000
Pavers	0.00000E+000	0.00000E+000	0.00000E+000	0.00000E+000	0.00000E+000	0.00000E+000	0.00000E+000	0.00000E+000	0.00000E+000	0.00000E+000	0.00000E+000	4.62364E-006
Paving Equipment	0.00000E+000	0.00000E+000	0.00000E+000	0.00000E+000	0.00000E+000	0.00000E+000	0.00000E+000	0.00000E+000	0.00000E+000	0.00000E+000	0.00000E+000	5.33552E-006
Rollers	0.00000E+000	0.00000E+000	0.00000E+000	0.00000E+000	0.00000E+000	0.00000E+000	0.00000E+000	0.00000E+000	0.00000E+000	0.00000E+000	0.00000E+000	0.00000E+000
Rubber Tired Dozers	0.00000E+000	0.00000E+000	0.00000E+000	0.00000E+000	0.00000E+000	0.00000E+000	0.00000E+000	0.00000E+000	0.00000E+000	0.00000E+000	0.00000E+000	0.00000E+000
Scrapers	0.00000E+000	0.00000E+000	0.00000E+000	0.00000E+000	0.00000E+000	0.00000E+000	0.00000E+000	0.00000E+000	0.00000E+000	0.00000E+000	0.00000E+000	0.00000E+000
Tractors/Loaders/Balckhoes	0.00000E+000	0.00000E+000	0.00000E+000	0.00000E+000	0.00000E+000	0.00000E+000	0.00000E+000	1.13218E-006	1.13218E-006	0.00000E+000	0.00000E+000	1.12338E-006
Welders	0.00000E+000	0.00000E+000	0.00000E+000	0.00000E+000	0.00000E+000	0.00000E+000	0.00000E+000	1.28798E-006	1.28798E-006	0.00000E+000	0.00000E+000	1.12194E-006

Fugitive Dust Mitigation

Yes/No	Mitigation Measure	Mitigation Input	Mitigation Input	Mitigation Input
No	Soil Stabilizer for unpaved Roads	PM10 Reduction	PM2.5 Reduction	
No	Replace Ground Cover of Area Disturbed	PM10 Reduction	PM2.5 Reduction	
No	Water Exposed Area	PM10 Reduction	PM2.5 Reduction	Frequency (per day)

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No	Unpaved Road Mitigation	Moisture Content %		Vehicle Speed (mph)	0.00		
No	Clean Paved Road	% PM Reduction	0.00				

Phase	Source	Unmitigated		Mitigated		Percent Reduction	
		PM10	PM2.5	PM10	PM2.5	PM10	PM2.5
Architectural Coating	Fugitive Dust	0.00	0.00	0.00	0.00	0.00	0.00
Architectural Coating	Roads	0.00	0.00	0.00	0.00	0.00	0.00
Building Construction	Fugitive Dust	0.00	0.00	0.00	0.00	0.00	0.00
Building Construction	Roads	0.01	0.00	0.01	0.00	0.00	0.00
Grading	Fugitive Dust	0.02	0.01	0.02	0.01	0.00	0.00
Grading	Roads	0.00	0.00	0.00	0.00	0.00	0.00
Paving	Fugitive Dust	0.00	0.00	0.00	0.00	0.00	0.00
Paving	Roads	0.00	0.00	0.00	0.00	0.00	0.00
Site Preparation	Fugitive Dust	0.00	0.00	0.00	0.00	0.00	0.00
Site Preparation	Roads	0.00	0.00	0.00	0.00	0.00	0.00

Operational Percent Reduction Summary

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Category	ROG	NOx	CO	SO2	Exhaust PM10	Exhaust PM2.5	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Percent Reduction												
Architectural Coating	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Consumer Products	7.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Hearth	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Landscaping	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mobile	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Natural Gas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Water Indoor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Water Outdoor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Operational Mobile Mitigation

Project Setting:

Mitigation	Category	Measure	% Reduction	Input Value 1	Input Value 2	Input Value
No	Land Use	Increase Density	0.00			
No	Land Use	Increase Diversity	-0.01	0.13		
No	Land Use	Improve Walkability Design	0.00			
No	Land Use	Improve Destination Accessibility	0.00			
No	Land Use	Increase Transit Accessibility	0.25			
No	Land Use	Integrate Below Market Rate Housing	0.00			
	Land Use	Land Use SubTotal	0.00			

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No	Neighborhood Enhancements	Improve Pedestrian Network			
No	Neighborhood Enhancements	Provide Traffic Calming Measures			
No	Neighborhood Enhancements	Implement NEV Network	0.00		
	Neighborhood Enhancements	Neighborhood Enhancements Subtotal	0.00		
No	Parking Policy Pricing	Limit Parking Supply	0.00		
No	Parking Policy Pricing	Unbundle Parking Costs	0.00		
No	Parking Policy Pricing	On-street Market Pricing	0.00		
	Parking Policy Pricing	Parking Policy Pricing Subtotal	0.00		
No	Transit Improvements	Provide BRT System	0.00		
No	Transit Improvements	Expand Transit Network	0.00		
No	Transit Improvements	Increase Transit Frequency	0.00		
	Transit Improvements	Transit Improvements Subtotal	0.00		
		Land Use and Site Enhancement Subtotal	0.00		
No	Commute	Implement Trip Reduction Program			
No	Commute	Transit Subsidy			
No	Commute	Implement Employee Parking "Cash Out"			
No	Commute	Workplace Parking Charge			
No	Commute	Encourage Telecommuting and Alternative Work Schedules	0.00		
No	Commute	Market Commute Trip Reduction Option	0.00		
No	Commute	Employee Vanpool/Shuttle	0.00		2.00
No	Commute	Provide Ride Sharing Program			
	Commute	Commute Subtotal	0.00		

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No	School Trip	Implement School Bus Program	0.00			
		Total VMT Reduction	0.00			

Area Mitigation

Measure Implemented	Mitigation Measure	Input Value
No	Only Natural Gas Hearth	
No	No Hearth	
Yes	Use Low VOC Cleaning Supplies	
No	Use Low VOC Paint (Residential Interior)	100.00
No	Use Low VOC Paint (Residential Exterior)	100.00
No	Use Low VOC Paint (Non-residential Interior)	100.00
No	Use Low VOC Paint (Non-residential Exterior)	100.00
No	Use Low VOC Paint (Parking)	100.00
No	% Electric Lawnmower	0.00
No	% Electric Leafblower	0.00
No	% Electric Chainsaw	0.00

Energy Mitigation Measures

Measure Implemented	Mitigation Measure	Input Value 1	Input Value 2
No	Exceed Title 24		
No	Install High Efficiency Lighting		
No	On-site Renewable		

Appliance Type	Land Use Subtype	% Improvement
ClothWasher		30.00
DishWasher		15.00
Fan		50.00
Refrigerator		15.00

Water Mitigation Measures

Measure Implemented	Mitigation Measure	Input Value 1	Input Value 2
No	Apply Water Conservation on Strategy		
No	Use Reclaimed Water		
No	Use Grey Water		
No	Install low-flow bathroom faucet	32.00	
No	Install low-flow Kitchen faucet	18.00	
No	Install low-flow Toilet	20.00	
No	Install low-flow Shower	20.00	
No	Turf Reduction		
No	Use Water Efficient Irrigation Systems	6.10	
No	Water Efficient Landscape		

Solid Waste Mitigation

Mitigation Measures	Input Value
---------------------	-------------

Institute Recycling and Composting Services Percent Reduction in Waste Disposed	
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**ARBORIST REPORT
AND
TREE INVENTORY SUMMARY**

**1612, 1614, 1616 & 1618 KIT CARSON WAY
PROJECT SITE
City of Roseville, California**

Prepared for:

**The J William Roach 2012 Revocable Trust
c/o 3eDevelopments LLC
ATTN: Chris Coulter
8297 Tail Race Drive
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Prepared by:

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International Society of Arboriculture
Certified Arborist WE-0510A
ISA Tree Risk Assessment Qualified
Member, American Society of Consulting Arborists**



**SIERRA NEVADA ARBORISTS
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January 31, 2018

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COPYRIGHT STATEMENT

This consultant's report, dated January 31, 2018, is for the exclusive and confidential use of The J William Roach 2012 Revocable Trust concerning potential development of the 1612, 1614, 1616 & 1618 Kit Carson Way Project Site, located in the City of Roseville, California. Any use of this report, the accompanying appendices, or portions thereof, other than for project review and approval by appropriate governmental authorities, shall be subject to and require the written permission of Sierra Nevada Arborists. Unauthorized modification, distribution and/or use of this report, including the data or portions thereof contained within the accompanying appendices, is strictly prohibited.

QUALIFICATION STATEMENT

Sierra Nevada Arborists is a fully insured, Rio Linda-based arboriculture consulting firm founded in January of 1998 by its Principal, Edwin E. Stirtz. Mr. Stirtz is an ISA Certified Arborist and is ISA Tree Risk Assessment Qualified. He is a member of the American Society of Consulting Arborists and International Society of Arboriculture. Mr. Stirtz possesses in excess of 30 years of experience in horticulture and arboriculture, both maintenance and construction, and has spent the last 23 years as a consulting and preservation specialist in the Sacramento and surrounding regions.

INTRODUCTION

Sierra Nevada Arborists is pleased to present this Arborist Report and Tree Inventory Summary for the trees located within and/or overhanging the property located at the 1612, 1614, 1616 & 1618 Kit Carson Way Project Site in the City of Roseville, California. This Arborist Report and Tree Inventory Summary memorializes tree data obtained by Edwin E. Stirtz, ISA Certified Arborist WE-0510A, at the time of field reconnaissance and inventory efforts on January 23, 2018.

SCOPE OF INVENTORY EFFORT

The City of Roseville Municipal Code, Chapter 19.66, Tree Preservation, defines a “Protected Tree” as any native oak tree equal to or greater than 6 inches diameter at breast height (DBH) measured as a total of a single trunk or multiple trunks. The purpose of this field reconnaissance effort was to identify, inventory, and comment upon the current structure and vigor of the “protected trees” located within and/or overhanging the project site.

METHODOLOGY

During field reconnaissance and inventory efforts, Edwin E. Stirtz of Sierra Nevada Arborists conducted a visual review from ground level of the trees within and/or overhanging the selected lots within the project area as depicted on the parcel map, aerial screenshot, and preliminary land plan documents provided to us. The trees which met the defined criteria were identified in the field by affixing round tags with blue flagging to the tree trunks. The tree numbers utilized in this report and accompanying Tree Inventory Summary correspond to the tree tags which were affixed to the trees in the field, and those tree numbers or grouping of numbers were rough-plotted on the attached Tree Inventory Exhibit so that the precise vertical and horizontal location of the trees may be surveyed in the field by a licensed land surveyor and data for the trees (i.e. tree number, diameter, dripline and protected root zone radii) may be properly depicted on future development plans and Tree Location Exhibit.

At the time of field identification and inventory efforts specific data was gathered for each tagged tree including the tree’s species, diameter measured at breast height (“DBH”) and dripline radius (“DLR”). Utilizing this data the tree’s overall structural condition and vigor were separately assessed ranging from “excellent”¹ to “poor” based upon the observed characteristics noted within the tree and the Arborist’s best professional judgment. Ratings are subjective and are dependent upon both the structure and vigor of the tree. The vigor

¹ It is rare that a tree qualifies in an “excellent” category, and it should be noted that there were no trees observed within the project area which fell within the criteria of an “excellent” or “good” rating. A complete description of the terms and ratings utilized in this report and accompany inventory summary are found on pages 8-9.

rating considers factors such as the size, color and density of the foliage; the amount of deadwood within the canopy; bud viability; evidence of wound closure; and the presence or evidence of stress, disease, nutrient deficiency and insect infestation. The structural rating reflects the root crown/collar, trunk and branch configurations; canopy balance; the presence of included bark, weak crotches and other structural defects and decay and the potential for structural failure. Finally, notable characteristics were documented and recommendations on a tree-by-tree basis were made which logically followed the observed characteristics noted within the trees at the time of the field inventory effort. The recommendations are based on the assumption that the tree would be introduced into a developed environment and may require maintenance and/or may not be suitable for retention within a post-development setting.

SUMMARY OF INVENTORY EFFORT

Field reconnaissance and inventory efforts found 27 trees measuring 6 inches in diameter and larger measured at breast height within and/or overhanging the proposed project area. Composition of the 27 inventoried trees includes the following species and accompanying aggregate diameter inches:

SPECIES DIVERSIFICATION			
Blue Oak	=	13 trees	(232 aggregate diameter inches)
Interior Live Oak	=	11 trees	(110 aggregate diameter inches)
Valley Oak	=	3 trees	(37 aggregate diameter inches)
TOTAL	=	27 trees	(379 aggregate diameter inches)

Recommended Removals

At this time, six trees have been recommended for removal from the proposed project area due to the nature and extent of defects, compromised health, and/or structural instability noted at the time of field inventory efforts. If these trees were retained within the proposed project area it is our opinion that they may be hazardous depending upon their proximity to planned development activities. For reference, the trees which have been recommended for removal due to the severity of noted defects, compromised health and/or structural instability are highlighted in green within the accompanying Tree Inventory Summary and are briefly summarized as follows:

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The J William Roach 2012 Revocable Trust
1612, 1614, 1616 & 1618 Kit Carson Way Project Site
Arborist Report & Tree Inventory Summary
January 31, 2018

TREE #	COMMON NAME	SPECIES	MULTI-STEMS (inches)	TOTAL DBH (inches)	DLR (feet)	CONDITIONAL ASSESSMENT	
						STRUCTURE	VIGOR
85	Interior Live Oak	(Quercus wislizeni)		9	17	Poor to fair	Fair
87	Interior Live Oak	(Quercus wislizeni)		13	21	Poor	Fair
93	Blue Oak	(Quercus douglasii)		20	27	Poor	Poor to fair
94	Blue Oak	(Quercus douglasii)		24	35	Poor	Poor to fair
96	Blue Oak	(Quercus douglasii)		22	36	Poor	Fair
100	Blue Oak	(Quercus douglasii)		10	11	Poor	Poor

It should also be noted that some of the trees within the proposed project area are trees which may be undesirable on residential lots, or are trees which will require periodic/seasonal monitoring to assess the trees' ongoing structural integrity. At this early stage of the project Sierra Nevada Arborists has not recommended the removal of these trees since development plans, including proposed home sites and building footprints, have not yet been finalized and the precise location of these trees in proximity to planned improvement activities is not known. At this time it is recommended that these trees be monitored and thoroughly inspected by a qualified ISA Certified Arborist on at least an annual basis to keep abreast of the trees' changing condition(s) and to assess the trees' ongoing structural integrity and potential for hazard in a developed environment.

CONSTRUCTION IMPACT ASSESSMENT

This Arborist Report and Tree Inventory Summary is intended to provide to The J William Roach 2012 Revocable Trust, the City of Roseville, and other members of the development team a detailed *pre-development review* of the species, size, and current structure and vigor of the trees within and/or overhanging the proposed project area. It is not an exhaustive review of the impacts which will be sustained from project implementation. At this early stage of the project specific root system and canopy impacts on a tree-by-tree basis cannot be definitively assessed until the site development, grading, and other improvement plans have been refined and finalized and data from the accompanying inventory summary (i.e., tree numbers, dripline radius, and root protection zones) is properly depicted on the plans.

Since trees are living organisms whose condition may change at any time a complete assessment of construction impacts and specific recommendations to help mitigate for the adverse impacts which may be sustained by the trees from contemplated construction activities cannot be made until the development plans have been refined and finalized. Once final plans have been developed for the site a qualified ISA Certified Arborist with special expertise and demonstrated experience with construction projects in and among native and

non-native trees should review those plans and provide a more detailed assessment of impacts, including identification of trees which may require removal to facilitate home construction and other contemplated site development activities. This review will be particularly important if structures and/or residential activities will fall within or near the fall zone of a tree which has been noted as exhibiting structural defects, questionable long-term longevity and/or a conditional rating which is less than “fair”, and for trees which measure 16 inches and greater in diameter which will be retained within close proximity to development as trees of this size may pose a more significant hazard if a sudden limb shed and/or catastrophic failure should occur. In addition, the review should include an assessment of root system and canopy impacts which will be sustained by the trees which will be retained within the proposed development area, along with specific recommendations on a tree-by-tree basis to help reduce adverse impacts of construction on the retained trees. In the meantime, this report provides some pre-development recommendations which logically follow the observed characteristics noted in the trees at the time of the field inventory efforts, as well as General Protection Measures which should be utilized as a guideline for the protection of trees which may be retained within the development area. These recommendations will require modification and/or augmentation as development plans are refined and finalized.

GENERAL COMMENTS AND ARBORISTS’ DISCLAIMER

The City of Roseville regulates both the removal of “protected trees” and the encroachment of construction activities within their driplines. Therefore, a tree permit and/or additional development authorization should be obtained from the City of Roseville prior to the removal of any trees within the proposed project area. All terms and conditions of the tree permit and/or other Conditions of Approval are the sole and exclusive responsibility of the project applicant. It should be noted that prior to final inspection written verification from an ISA Certified Arborist may be required certifying the approved removal activities and/or implementation of other Conditions of Approval outlined for the retained trees on the site. ***Sierra Nevada Arborists will not provide written Certification of Compliance unless we have been provided with a copy of the approved site development plans, applicable permits and/or Conditions of Approval, and are on site to monitor and observe regulated activities during the course of construction.*** Therefore, it will be necessary for the project applicant to notify Sierra Nevada Arborists well in advance (at least 72 hours prior notice) of any regulated activities which are scheduled to occur on site so that those activities can be properly monitored and documented for compliance certification.

Please bear in mind that implementation of the recommendations provided within this report will help to reduce adverse impacts of construction on the retained trees; however, implementation of any recommendations should not be viewed as a guarantee or warranty against the trees’ ultimate demise and/or failure in the future. Arborists are tree specialists who use their education, knowledge, training and experience to examine trees, recommend measures to enhance the beauty and health of the trees and ***attempt to reduce the risk of living near trees.*** Arborists cannot detect every condition that could possibly lead to the

structural failure of a tree. There are some inherent risks with trees that cannot be predicted with any degree of certainty, even by a skilled and experienced arborist. Entities who choose to construct homes on wooded property are accepting a certain level of risk from unpredictable tree related hazards such as toppling in storms, limbs falling and fires that may damage property at some time in the future. Since trees are living organisms their structure and vigor constantly change over time, and they are not immune to changes in site conditions or seasonal variations in the weather. Further, conditions are often hidden within the tree and/or below ground. Arborists and other tree care professionals cannot guarantee that a tree will be healthy and/or safe under all circumstances or for a specific period of time. Likewise remedial treatments cannot be guaranteed. Trees can be managed but they cannot be controlled. To develop land and live near trees is to accept some degree of risk and the only way to eliminate all risk associated with trees would be to eliminate all of the trees. ***An entity who develops land and builds a home with a tree in the vicinity should be aware of and inform their future residents of this Arborists' Disclaimer, and be further advised that the developer and the future residents assume the risk that a tree could at any time suffer a branch and/or limb failure, blow over in a storm and/or fail for no apparent reason which may cause bodily injury or property damage.*** Sierra Nevada Arborists cannot predict acts of nature including, without limitation, storms of sufficient strength which can even take down a tree with a structurally sound and vigorous appearance.

Finally, the trees preserved within and/or overhanging the proposed project area will experience a physical environment different from the pre-development environment. As a result, tree health and structural stability should be regularly monitored. Occasional pruning, fertilization, mulch, pest management, replanting and/or irrigation may be required. In addition, ***provisions for monitoring both tree health and structural stability following construction must be made a priority.*** As trees age, the likelihood of failure of branches or entire trees increases. Therefore, ***the future management plan must include an annual inspection*** by a qualified ISA Certified Arborist to keep abreast of the trees' changing condition(s) and to assess the trees' ongoing structural integrity and potential for hazard in a developed environment.

Thank you for allowing Sierra Nevada Arborists to assist you with this review. Please feel free to give me a call if you have any questions or require additional information and/or clarification.

Sincerely,



Edwin E. Stirtz
International Society of Arboriculture
Certified Arborist WE-0510A
ISA Tree Risk Assessment Qualified
Member, American Society of Consulting Arborists

ASSUMPTIONS AND LIMITING CONDITIONS

1. Any legal description provided to the consultant is assumed to be correct. Any titles and ownership to any property are assumed to be good and marketable. No responsibility is assumed for matters legal in character. Any and all property is appraised or evaluated as though free and clear, under responsible ownership and competent management.
2. It is assumed that any property is not in violation of any applicable codes, ordinances, statutes, or other governmental regulations.
3. Care has been taken to obtain all information from reliable sources. All data has been verified insofar as possible; however, the consultant can neither guarantee nor be responsible for the accuracy of information provided by others.
4. The consultant shall not be required to give a deposition and/or attend court by reason of this report unless subsequent contractual arrangements are made for in advance, including payment of an additional fee for such services according to our standard fee schedule, adjusted yearly, and terms of the subsequent contract of engagement.
5. Loss or alteration of any part of this report invalidates the entire report. Ownership of any documents produced passes to the Client only when all fees have been paid.
6. Possession of this report or a copy thereof does not imply right of publication or use for any purpose by any other than the person to whom it is addressed, without the prior expressed written or verbal consent of the consultant.
7. Neither all nor any part of the contents of this report, nor copy thereof, shall be conveyed by anyone, including the client, to the public through advertising, public relations, news, sales, or other media, without the prior expressed written or verbal consent of the consultant, particularly as to value conclusions, identity of the consultant, or any reference to any professional society or institute or to any initialed designation conferred upon the consultant as stated in his qualifications.
8. This report and any values expressed herein represent the opinion of the consultant and the consultant's fee is in no way contingent upon the reporting of a specified value, a stipulated result, the occurrence of a subsequent event, nor upon any finding to be reported.
9. Sketches, diagrams, graphs, drawings and photographs within this report are intended as visual aids and are not necessarily to scale and should not be construed as engineering or architectural reports or surveys. The reproduction of information generated by other consultants is for coordination and ease of

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reference. Inclusion of such information does not constitute a representation by the consultant as to the sufficiency or accuracy of the information.

10. Unless expressed otherwise: 1) information contained in this report covers only those items that were examined and reflects the condition of those items at the time of inspection; and 2) the inspection is limited to visual examination of accessible items without laboratory analysis, dissection, excavation, probing or coring, unless otherwise stated.
11. There is no warranty or guarantee, expressed or implied, that problems or deficiencies of the plants or property in question may not arise in the future.
12. This report is based on the observations and opinions of Edwin E. Stirtz, and does not provide guarantees regarding the future performance, health, vigor, structural stability or safety of the plants described herein. Neither this author nor Sierra Nevada Arborists has assumed any responsibility for liability associated with the trees on or adjacent to this Project Site, their future demise and/or any damage which may result therefrom.
13. The information contained within this report is true to the best of the author's knowledge and experience as of the date it was prepared; however, certain conditions may exist which only a comprehensive, scientific, investigation might reveal which should be performed by other consulting professionals.
14. The legal description, dimensions, and areas herein are assumed to be correct. No responsibility is assumed for matters that are legal in nature.
15. Any changes to an established tree's environment can cause its decline, death and/or structural failure.

DEFINITIONS

Tree Number:	Corresponds to aluminum tag attached to the tree.
Species Identification:	Scientific and common species name.
Diameter (“DBH”):	This is the trunk diameter measured at breast height (industry standard 4.5 feet above ground level).
Dripline radius (“DLR”):	A radius equal to the horizontal distance from the trunk of the tree to the end of the farthest most branch tip prior to any cutting. When depicted on a map, the dripline will appear as an irregularly shaped circle that follows the contour of the tree’s branches as seen from overhead.
Protected Zone:	A circle equal to the largest radius of a protected tree’s dripline plus 1 foot.
Root Crown:	Assessment of the root crown/collar area located at the base of the trunk of the tree at soil level.
Trunk:	Assessment of the tree’s main trunk from ground level generally to the point of the primary crotch structure.
Limbs:	Assessment of both smaller and larger branching, generally from primary crotch structure to branch tips.
Foliage:	Tree’s leaves.
Overall Condition:	Describes overall condition of the tree in terms of structure and vigor.
Recommendation:	Pre-development recommendations based upon observed characteristics noted at the time of the field inventory effort.
Obscured:	Occasionally some portion of the tree may be obscured from visual inspection due to the presence of dense vegetation which, during the course of inspection for the arborist report, prevented a complete evaluation of the tree. In these cases, if the tree is to be retained on site the vegetation should be removed to allow for a complete assessment of the tree prior to making final decisions regarding the suitability for retention.

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TREE CONDITION RATING CRITERIA

RATING TERM	ROOT CROWN	TRUNK	LIMBS	FOLIAGE	STRUCTURE	VIGOR
Good	No apparent injuries, decay, cavities or evidence of hollowing; no anchoring roots exposed; no indications of infestation or disease	No apparent injuries, decay, cavities or evidence of hollowing; no codominant attachments or multiple trunk attachments are observed; no indications of infestation or disease	No apparent injuries, decay, cavities or evidence of hollowing; below average amount of dead limbs or twigs; no major limb failures or included bark; callus growth is vigorous	Leaf size, color and density are typical for the species; buds are normal in size, viable, abundant and uniform throughout the canopy; annual seasonal growth increments are average or above average; no insect or disease infestations/ infections evident	No apparent structural defects; no weak crotches; no excessively weighted branches and no significant cavities or decay	Tree appears healthy and has little or no significant deadwood; foliage is normal and healthy
Fair	Small to moderate injuries, decay, cavities or hollowing may be evident but are not currently affecting the overall structure; some evidence of infestation or disease may be present but is not currently affecting the tree's structure	Small to moderate injuries, decay, cavities or hollowing may be evident; codominant branching or multiple trunk attachments or minor bark inclusion may be observed; some infestation or disease may be present but not currently affecting the tree's structure	Small to moderate injuries, decay or cavities may be present; average or above average dead limbs or twigs may be present; some limb failures or bark inclusion observed; callus growth is average	Leaf size, color and density are typical or slightly below typical for the species; buds are normal or slightly sparse with potentially varied viability, abundance and distribution throughout the canopy; annual seasonal growth increments are average or slightly below average; minor insect or disease infestation/infection may be present	Minor structural problems such as weak crotches, minor wounds and/or cavities or moderate amount of excessive weight; non-critical structural defects which can be mitigated through pruning, cabling or bracing	Tree appears stressed or partially damaged; minimal vegetative growth since previous season; moderate amount of deadwood, abnormal foliage and minor lesions or cambium dieback
Poor	Moderate to severe injuries, decay, cavities or hollowing may be evident and are affecting the overall structure; presence of infestation or disease may be significant and affecting the tree's structure	Moderate to severe injuries, decay, cavities or hollowing may be evident and are affecting the tree's structure; presence of infestation or disease may be significant and affecting the tree's structure	Severe injuries, decay or cavities may be present; major deadwood, twig dieback, limb failures or bark inclusion observed; callus growth is below average	Leaf size, color and density are obviously abnormal; buds are obviously abnormal or absent; annual seasonal growth is well below average for the species; insect or disease problems may be severe	Obvious major structural problems which cannot be corrected with mitigation; potential for major limb, trunk or root system failure is high; significant decay or dieback may be present	Tree health is declining; no new vegetative growth; large amounts of deadwood; foliage is severely abnormal

The ratings "good to fair" and "fair to poor" are used to describe trees that fall between the described major categories and have elements of both

GENERAL PROTECTION GUIDELINES FOR TREES PLANNED FOR PRESERVATION

Great care must be exercised when work is conducted upon or around protected trees. The purpose of these General Protection Measures is to provide guidelines to protect the health of the affected protected trees. These guidelines apply to all encroachments into the protected zone of a protected tree, and may be incorporated into tree permits and/or other Conditions of Approval as deemed appropriate by the applicable governing body.

- ☐ A circle with a radius measurement from the trunk of the tree to the tip of its longest limb, plus one foot, shall constitute the critical root zone protection area of each protected tree. Limbs must not be cut back in order to change the dripline. The area beneath the dripline is a critical portion of the root zone and defines the minimum protected area of each protected tree. Removing limbs that make up the dripline does not change the protected area.
- ☐ Any protected trees on site which require pruning shall be pruned by an ISA Certified Arborist prior to the start of construction work. All pruning shall be in accordance with the American National Standards Institute (ANSI) A300 pruning standards, ANSI Standard 2133.1-2000 regarding safety practices, and the International Society of Arboriculture (ISA) "Tree Pruning Guidelines" and Best Management Practices.
- ☐ Prior to initiating construction, temporary protective fencing shall be installed at least one foot outside the root protection zone of the protected trees in order to avoid damage to the tree canopies and root systems. Fencing shall be installed in accordance with the approved fencing plan prior to the commencement of any grading operations or such other time as determined by the review body. The developer shall contact the Project Arborist and the Planning Department for an inspection of the fencing prior to commencing construction activities on site.
- ☐ Signs shall be installed on the protective fence in four (4) equidistant locations around each individual protected tree. The size of each sign must be a minimum of two (2) feet by two (2) feet and must contain the following language:

**WARNING: THIS FENCE SHALL NOT BE REMOVED OR RELOCATED
WITHOUT WRITTEN AUTHORIZATION FROM THE CITY OF
ROSEVILLE.**

Once approval has been obtained by the City of Roseville protective fencing shall remain in place throughout the entire construction period and shall not be removed, relocated, taken down or otherwise modified in whole or in part without prior written authorization from the Agency, or as deemed necessary by the Project Arborist to facilitate approved activities within the root protection zone.

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- ☐ Any removal of paving or structures (i.e. demolition) that occurs within the dripline of a protected tree shall be done under the direct supervision of the Project Arborist. To the maximum extent feasible, demolition work within the dripline protection area of the protected tree shall be performed by hand. If the Project Arborist determines that it is not feasible to perform some portion(s) of this work by hand, then the smallest/lightest weight equipment that will adequately perform the demolition work shall be used.
- ☐ No signs, ropes, cables (except those which may be installed by an ISA Certified Arborist to provide limb support) or any other items shall be attached to the protected trees. Small metallic numbering tags for the purpose of identification in preparing tree reports and inventories shall be allowed.
- ☐ No vehicles, construction equipment, mobile homes/office, supplies, materials or facilities shall be driven, parked, stockpiled or located within the driplines of protected trees.
- ☐ Drainage patterns on the site shall not be modified so that water collects, stands or is diverted across the dripline of any protected tree.
- ☐ No trenching shall be allowed within the driplines of protected trees, except as specifically approved by the Planning Department as set forth in the project's Conditions of Approval and/or approved tree permit. If it is absolutely necessary to install underground utilities within the dripline of a protected tree the utility line within the protected zone shall be "bored and jacked" or performed utilizing hand tools to avoid root injury under the direct supervision of the Project Arborist.
- ☐ Grading within the protected zone of a protected tree shall be minimized. Cuts within the protected zone shall be maintained at less than 20% of the critical root zone area. Grade cuts shall be monitored by the Project Arborist. Any damaged roots encountered shall be root pruned and properly treated as deemed necessary by the Project Arborist.
- ☐ Minor roots less than one (1) inch in diameter encountered during approved excavation and/or grading activities may be cut, but damaged roots shall be traced back and cleanly cut behind any split, cracked or damaged area as deemed necessary by the Project Arborist.
- ☐ Major roots greater than one (1) inch in diameter encountered during approved excavation and/or grading activities may not be cut without approval of the Project Arborist. Depending upon the type of improvement being proposed, bridging techniques or a new site design may need to be employed to protect the roots and the tree.

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- ☐ Cut faces, which will be exposed for more than 2-3 days, shall be covered with dense burlap fabric and watered to maintain soil moisture at least on a daily basis (or possibly more frequently during summer months). If any native ground surface fabric within the protected zone must be removed for any reason, it shall be replaced within forty-eight (48) hours.
- ☐ If fills exceed 1 foot in depth up to 20% of the critical root zone area, aeration systems may serve to mitigate the presence of the fill materials as determined by the Project Arborist.
- ☐ When fill materials are deemed necessary on two or three sides of a tree it is critical to provide for drainage away from the critical root zone area of the tree (particularly when considering heavy winter rainfalls). Overland releases and subterranean drains dug outside the critical root zone area and tied directly to the main storm drain system are two options.
- ☐ In cases where a permit has been approved for construction of a retaining wall(s) within the protected zone of a protected tree the applicant will be required to provide for immediate protection of exposed roots from moisture loss during the time prior to completion of the wall. The retaining wall within the protected zone of the protected tree shall be constructed within seventy-two (72) hours after completion of grading within the root protection zone.
- ☐ The construction of impervious surfaces within the dripline of a protected tree shall be minimized. When necessary, a piped aeration system shall be installed under the direct supervision of the Project Arborist.
- ☐ Preservation devices such as aeration systems, tree wells, drains, special paving and cabling systems must be installed in conformance with approved plans and certified by the Project Arborist.
- ☐ No sprinkler or irrigation system shall be installed in such a manner that sprays water or requires trenching within the dripline of a protected tree. An above ground drip irrigation system is recommended. An independent low-flow drip irrigation system may be used for establishing drought-tolerant plants within the protected zone of a protected tree. Irrigation shall be gradually reduced and discontinued after a two (2) year period.
- ☐ All portions of permanent fencing that will encroach into the protected zone of a protected tree shall be constructed using posts set no closer than ten (10) feet on center. Posts shall be spaced in such a manner as to maximize the separation between the tree trunks and the posts in order to reduce impacts to the tree(s).

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- Landscaping beneath native oak trees may include non-plant materials such as bark mulch, wood chips, boulders, etc. Planting live material under protected native oak trees is generally discouraged, and is not recommended within six (6) feet of the trunk of a native oak tree with a diameter at breast height (DBH) of eighteen (18) inches or less, or within ten (10) feet of the trunk of a native oak tree with a DBH of more than eighteen (18) inches. The only plant species which shall be planted within the dripline of native oak trees are those which are tolerant of the natural, semi-arid environs of the tree(s).

3e Developments

1616 Kit Carson Way, Roseville, CA
Tree Inventory Exhibit

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1616 Kit Carson Way 78
Feature 1 79

190

1616 Kit Carson Way

Prepared by Sierra Nevada
Arborists, Jan. 23, 2018

85 86 87 88 89 90
Cedar Pine Eucalyptus
91

92

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95

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97

98

188

189

99

100

100 ft



Google Earth

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**THE J WILLIAM ROACH 2012 REVOCABLE TRUST
1612, 1614, 1616 1618 Kit Carson Way Project Site
City of Roseville, California
TREE INVENTORY SUMMARY**

TREE #	COMMON NAME	SPECIES	MULTI-STEMS (inches)	TOTAL DBH (inches)	DLR (feet)	CONDITIONAL ASSESSMENT						NOTABLE CHARACTERISTICS	MAINTENANCE RECOMMENDATIONS
						RT CR	TRUNK	LIMBS	FOLIAGE	STRUCTURE	VIGOR		
77	Blue Oak	<i>(Quercus douglasii)</i>		6	7	Fair	Poor to fair	Poor to fair	Dormant	Poor to fair	Poor	Leans to the north; branches at 8' above grade; suppressed due to Eucalyptus tree to the south.	None at this time.
78	Valley Oak	<i>(Quercus lobata)</i>		13	27	Fair	Fair	Fair	Dormant	Fair	Fair	Branches at 12' above grade.	None at this time.
79	Interior Live Oak	<i>(Quercus wislizeni)</i>		12	17	Fair	Fair	Poor	Fair	Fair	Poor	Branches at 15' above grade; excessive amount of deadwood in the lower branches.	<i>Prune to reduce deadwood.</i>
80	Interior Live Oak	<i>(Quercus wislizeni)</i>		8	14	Fair	Poor	Poor	Sparse	Poor	Poor	Callusing 6" wound 3' above grade on the northwest side; another callusing wound on the lowest branch 6' above grade on the north side.	None at this time.
81	Valley Oak	<i>(Quercus lobata)</i>		13	21	Fair	Fair	Fair	Dormant	Fair	Fair	Branches at 13' above grade; leans north.	None at this time.
82	Interior Live Oak	<i>(Quercus wislizeni)</i>		8	23	Fair	Fair	Fair	Poor to fair	Poor to fair	Poor to fair	Branches at 7' and 9' above grade.	None at this time.
83	Interior Live Oak	<i>(Quercus wislizeni)</i>		9	31	Fair	Poor to fair	Poor	Fair	Poor to fair	Fair	Leans to the northwest; callusing wound 8' above grade on the south side; branches at 8' above grade; bottom third of the canopy appears to be dead.	<i>Inspect annually.</i>
84	Interior Live Oak	<i>(Quercus wislizeni)</i>		10	24	Fair	Fair	Fair	Poor to fair	Poor to fair	Poor to fair	Branches at 13' above grade; leaning/out of balance to the south; suppressed on the east side.	None at this time.
85	Interior Live Oak	<i>(Quercus wislizeni)</i>		9	17	Poor to fair	Poor	Fair	Fair	Poor to fair	Fair	Branches at 5' above grade; large callusing wound from 1'-4' above grade on the northwest side with evidence of moderate decay. Out of balnce to the northeast.	<i>Recommend removal due to nature and extent of noted defects.</i>
86	Interior Live Oak	<i>(Quercus wislizeni)</i>		8	14	Fair	Fair	Fair	Fair	Fair	Fair	Branches at 15' above grade.	None at this time.
87	Interior Live Oak	<i>(Quercus wislizeni)</i>		13	21	Fair	Poor	Poor to fair	Fair	Poor	Fair	Callousing trunk wound 5'-9' above grade on south and east side with moderate decay. Out of balance to the north.	<i>Recommend removal due to nature and extent of noted defects.</i>
88	Interior Live Oak	<i>(Quercus wislizeni)</i>		8	14	Poor to fair	Fair	Fair	Poor to fair	Poor to fair	Poor to fair	Branches at 11' above grade; evidence of callusing pruning wound just above root crown on the south side with no evidence of decay. Slightly sparse foliage.	None at this time.
89	Valley Oak	<i>(Quercus lobata)</i>		11	17	Fair	Poor to fair	Fair	Dormant	Fair	Fair	Branches at 7' above grade with evidence of included bark and weak attachments; trunk has loss of bark; evidence of decay on the east side.	None at this time.

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TREE #	COMMON NAME	SPECIES	MULTI-STEMS (inches)	TOTAL DBH (inches)	DLR (feet)	CONDITIONAL ASSESSMENT						NOTABLE CHARACTERISTICS	MAINTENANCE RECOMMENDATIONS
						RT CR	TRUNK	LIMBS	FOLIAGE	STRUCTURE	VIGOR		
90	Blue Oak	<i>(Quercus douglasii)</i>		9	11	Fair	Fair	Fair	Dormant	Fair	Poor to fair	Branches at 7' above grade with evidence of included bark and weak attachments; evidence of pruning wounds at 6' above grade on the north side with no evidence of decay.	None at this time.
91	Blue Oak	<i>(Quercus douglasii)</i>		11	16	Fair	Fair	Fair	Dormant	Fair	Fair	Branches at 17' above grade.	None at this time.
92	Blue Oak	<i>(Quercus douglasii)</i>		45	37	Poor to fair	Poor to fair	Fair	Dormant	Poor to fair	Fair	Branches at 8', 15' and 17' above grade; trunk has missing bark fissures from the 8' branching; cracks and fissures in the north stem, up as far as 15'; loss of bark and evidence of decay on the north side; callused pruning wounds on the north side with evidence of decay; decay in the primary crotch at 8' above grade; old 5" cabling system present on the east side is incorporated in the tree; excessive amount of deadwood.	<i>Perform aerial and root crown inspections and provide further recommendations.</i>
93	Blue Oak	<i>(Quercus douglasii)</i>		20	27	Poor to fair	Poor to fair	Poor to fair	Dormant	Poor	Poor to fair	Leaning/out of balance to the west; suppressed by the previous tree. Basal cavity on west side. Other callousing wounds on upper trunk.	<i>Recommend removal due to nature and extent of noted defects.</i>
94	Blue Oak	<i>(Quercus douglasii)</i>		24	35	Poor	Poor	Poor to fair	Dormant	Poor	Poor to fair	Leaning/out of balance to the northwest; callusing trunk wound 2'-4' above grade on the northeast side with moderate to significant decay; callusing wound from grade to 2' above grade on the northwest side with evidence of decay; suppressed due to the adjacent tree.	<i>Recommend removal due to nature and extent of noted defects.</i>
95	Blue Oak	<i>(Quercus douglasii)</i>		27	44	Poor to fair	Fair	Fair	Dormant	Poor to fair	Fair	Branches at 8' above grade; root crown partially exposed on the south side due to erosion; leaning/out of balance to the south over the creek; excessive amount of deadwood.	<i>Inspect annually.</i>

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TREE #	COMMON NAME	SPECIES	MULTI-STEMS (inches)	TOTAL DBH (inches)	DLR (feet)	CONDITIONAL ASSESSMENT						NOTABLE CHARACTERISTICS	MAINTENANCE RECOMMENDATIONS
						RT CR	TRUNK	LIMBS	FOLIAGE	STRUCTURE	VIGOR		
96	Blue Oak	(Quercus douglasii)		22	36	Fair	Poor to fair	Fair	Dormant	Poor	Fair	12" H, 4"-6"W cavity with moderate to significant decay at grade on the north side; leaning/out of balance to the west; suppressed by the adjacent tree to the east.	Recommend removal due to nature and extent of noted defects.
97	Blue Oak	(Quercus douglasii)		12	31	Fair	Fair	Poor to fair	Dormant	Poor	Poor	Leans south; suppressed.	Inspect annually.
98	Interior Live Oak	(Quercus wislizeni)		15	29	Fair	Fair	Fair	Fair	Fair	Fair	Branches at 7' above grade; leans northeast.	None at this time.
99	Interior Live Oak	(Quercus wislizeni)		10	16	Fair	Fair	Fair	Fair	Fair	Fair	Branches at 12' above grade; suppressed by the Eucalyptus trees to the northwest and northeast.	None at this time.
100	Blue Oak	(Quercus douglasii)		10	11	Fair	Fair	Poor	Dormant	Poor	Poor	Previously pruned for utility line clearance. Very sparse upper branches; Poor bud swell. Tree approx. 70% dead.	Recommend removal due to nature and extent of noted defects.
Tag # 101-187 not used													
188	Blue Oak	(Quercus douglasii)		7	11	Fair	Fair	Fair	Dormant	Fair	Poor to fair	Branches at 9' above grade; leans northwest; suppressed by Eucalyptus tree to the south.	None at this time.
189	Blue Oak	(Quercus douglasii)		7	9	Fair	Fair	Fair	Dormant	Fair	Fair	Branches at 10' above grade; leans north; suppressed by Eucalyptus tree to the south.	None at this time.
190	Blue Oak	(Quercus douglasii)		32	30	Fair	Poor to fair	Poor to fair	Dormant	Poor to fair	Fair	Branches at 10' and 12' above grade; callused pruning wounds 9' above grade, north and south sides; callusing minor pruning wound at 4' above grade, northeast side, with decay; sap sucker damage to the trunk from 5'-12' above grade; above average amount of deadwood.	Perform aerial inspection and provide further recommendations.

TOTAL INVENTORIED TREES = 27 trees (379 aggregate diameter inches)
TOTAL RECOMMENDED REMOVALS = 6 trees (98 aggregate diameter inches)
PRECAUTIONARY TREES HIGHLIGHTED FOR REFERENCE



BAKER-WILLIAMS ENGINEERING GROUP

6020 RUTLAND DRIVE, SUITE 19 CARMICHAEL, CA 95608

PHONE (916)331-4336~FAX # (916)331-4430~EMAIL: office@bwengineers.com

September 3, 2018

The Village at Kit Carson

Technical Memo

Water Allocation

A.P.N. 048-350-015, 016, 018 & 021

PL 18-0063 BWEG Job No. 17-09-035

The proposed project is a General Plan Amendment from BP to MDR, a rezone from RD-1 to RD-3 and a tentative subdivision map for 20 attached dwelling units.

Based on the General Plan and 2.45 acre site, the water allocation would be $2.45 \text{ acres} \times 2598 \text{ GPD} = 6365 \text{ GPD}$. The proposed 20 units (MDR) $\times 430 \text{ GPD} = 8600 \text{ GPD}$. This is 35% increase in the allocation. Landscape irrigation for residential development is conservatively 50% of the water use or 4300 GPD. The City Water Efficient Landscape Ordinance reduces the irrigation use to 1,878 GPD (see attached memo from landscape architect) or a 2422 GPD reduction. The building code requirements after 2011 reduces the indoor water use by estimated 20% of 4300 GPD or 860 GPD. Therefore, based on the new codes, the residential use of 8600 GPD is reduced by 2422 GPD for irrigation and 860 GPD for indoor use to 5318 GPD which is $(5318/6365) 100\% = 84\%$ of the allocated water use.

BAKER-WILLIAMS ENGINEERING GROUP

KENT H. BAKER

R.C.E. 26487

Roach &
Campbell



MEMORANDUM

To	Chris Coulter, e3 Developments, LLC Kent Baker, Baker-Williams Engineering	Date	April 17, 2018
From	David Campbell, ASLA	RE:	The Villages at Kit Carson Projected Water Demand

Summary

This project proposes a re-zone from Business Professional (BP) to Medium Density Residential (MDR) and must demonstrate that projected water demand is below or equal to currently zoned and allowable water demand. Based on current water efficient landscape requirements alone, this project is projected to use 5,108 gallons per day average (GPD), which is a 1,257 GPD savings over the currently zoned allotment of 6,365 GPD.

Background

Indoor and Outdoor water use are typically co-mingled in planning-level per capital GPD estimates. Outdoor landscape water use accounts for, conservatively, 50% of residential water use¹. Using this factor, we may establish the following target landscape water use allotments for the proposed project:

- The proposed demand for MDR is 323 GPD per unit x 20 units= 6,460 GPD (Per the City's General Plan). 50% of this, attributable to landscape use, is 3,230 gallons per day (GPD, averaged).
- Based on the existing General Plan Zoning of BP, the allowable water demand is 2.45 ac x 2,598 GPD per acre= 6,365 GPD. 50% of this, attributable to landscape use, is 3,182 GPD.

Based on current and mandatory water efficient landscape requirements alone, the proposed project achieves the water demand of the current zoning, as demonstrated using standard landscape worksheet (following the format of the City's Water Efficient Landscape Ordinance), below. For the overall project, outdoor landscape water demand is estimated at 685,597 gallons per year, equating to 1,878 GPD.

Additional notes:

This estimate includes private rear-yard landscape water use, which is assumed to be, 40% turf (high water use) and 60% planting (mixed low and medium water use) by area. Any rear-yard landscaping installed is the responsibility of the homeowner, and not the developer.

This estimate only includes water savings from current mandatory water efficient landscape standards. It does not include water savings from mandatory interior water efficient building standards, including low-flow fixtures, dual-flush and low-flush toilets, hot-water recirculation, instant hot-water heaters, or parallel plumbing to fixtures.

¹(According to the State Water Boards, see

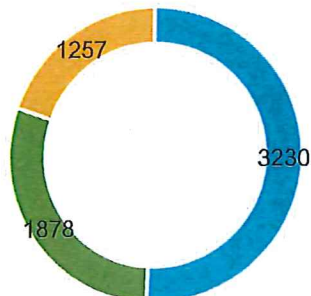
https://www.waterboards.ca.gov/press_room/press_releases/2015/pr020315_rgcpd_dec.pdf). This is assumed to be conservative, as other references (California Homebuilding Foundation and others) are higher. The proportion of outdoor to indoor landscape water use varies across jurisdictions due to climate, demographics and other factors. No breakdown between outdoor and indoor water use is provided in the Roseville UWMP on a per capita basis.

CC Exhibit D

Water Efficient Landscape Worksheet						Project:	18006A
The Villages at Kit Carson (e3 Developments, LLC)						Date:	4/17/2018
Hydrozone/Planting Description	Plant Factor (PF)	Irrigation Method	Irrigation Efficiency (IE)	ETAF (PF/IE)	Landscape Area (sf)	ETAF x Area	Estimated Total Water Use (g)
Regular Landscape Areas							
Front Yard Low-Water Use (drip, bubblers)	0.2	DripEmtr	0.81	0.25	11,477	2,834	92,897
Front Yard Medium Water Use (drip)	0.5	DripEmtr	0.81	0.62	8,695	5,367	175,948
Front Yard Turf (MSMTR nozzles)	0.8	MultiStrm	0.75	1.07	4,085	4,357	142,840
Patio Tree Planters	0.5	DripEmtr	0.81	0.62	490	302	9,915
Rear Yard Turf (MSMTR nozzles, assumed)	0.8	MultiStrm	0.75	1.07	5,604	5,978	195,955
Rear Yard Planting (drip, assumed)	0.2	DripEmtr	0.81	0.25	8,406	2,076	68,040
				Totals	38,757	20,914	
Special Landscape Areas							
				1.00		-	-
				1.00		-	
				1.00		-	
						-	
				Totals	-	-	
Nearest Data Location	Roseville						
Reference Eto	52.2			Estimated Total Water Use (ETWU) ¹			685,597
Reference ETAF	0.55			Maximum Allowed Water Allowance (MAWA) ²			689,882
ETAF Calculations/Regular Landscape							
Total ETAF x Area	20,914	Average ETAF for Regular Landscape Areas must be 0.55 or below for residential areas, 0.45 or below for non-residential areas, and 0.65 for DSA projects. These values are also reference values for determining MAWA.					
Total Area (sf)	38,757						
Average ETAF	0.54						
ETAF Calculations/All Landscape							
Total ETAF x Area	20,914	¹ ETWU= Eto x 0.62 x ETAF x Area ² MAWA = (Eto) (0.62) [(ETAF x LA) + ((1-ETAF) x SLA)] <i>*ETWU must be less than or equal to MAWA</i>					
Total Area (sf)	38,757						
Average ETAF	0.54						

Compared to the existing zoned water use, the overall project estimated water use is 1,257 GPD below allowable water use based on landscape development standards alone:

Proposed Water Use (GPD)



■ Interior Water Use ■ Exterior Water Use ■ Surplus over Existing Zoning



MITIGATION MONITORING AND REPORTING PROGRAM

Project Title/File Number:	INFILL PCL 239 - The Villages At Kit Carson in the City of Roseville / PL18-0063
Project Location:	1612-1618 Kit Carson Way, Roseville, Placer County, CA; APNs: 048-350-015, 016, 018, and 021
Project Description:	The project consists of the construction 10 attached residences each consisting of two single-family dwellings, for a total of 20 single-family units. Ten of the residences (five buildings) will front on to Kit Carson Way and the other ten residences (five buildings) will front toward the adjacent open space. All 20 dwellings will be accessed from a proposed cul-de-sac. The project includes a General Plan Amendment to change the land use designation from Business Professional (BP) to Medium Density Residential (MDR), a Rezone from Single Family Residential (R1) to Single Family Small Lot (RS), a Tentative Subdivision Map, a Design Review Permit, and a Tree Permit.
Environmental Document	Mitigated Negative Declaration
Project Applicant:	Chris Coulter, 3eDevelopments LLC
Property Owner:	J. William Roach 2012 Revocable Trust
Lead Agency Contact Person:	Charity Gold, Associate Planner, (916) 774-5276

Section 21081.6 of the California Public Resources Code requires public agencies to "adopt a reporting and monitoring program for the changes to the project which it has adopted or made a condition of project approval in order to mitigate or avoid significant effects on the environment." This Mitigation Monitoring and Reporting Program has been adopted for the purpose of avoiding environmental impacts

MONITORING PROCESS: Existing monitoring mechanisms are in place that assist the City of Roseville in meeting the intent of CEQA. These existing monitoring mechanisms eliminate the need to develop new monitoring processes for each mitigation measure. These mechanisms include grading plan review and approval, improvement/building plan review and approval and on-site inspections by City Departments. Given that these monitoring processes are requirements of the project, they are not included in the mitigation monitoring program.

It shall be the responsibility of the project applicant/owner to provide written notification to the City using the Mitigation Verification Cover Sheet and Forms, in a timely manner, of the completion of each Mitigation Measure as identified on the following pages. The City will verify that the project is in compliance with the adopted Mitigation Monitoring and Reporting Program. Any non-compliance will be reported by the City to the applicant/owner, and it shall be the project applicant's/owner's responsibility to rectify the situation by bringing the project into compliance. The purpose of this program is to ensure diligent and good faith compliance with the Mitigation Measures which have been adopted as part of the project.

TABLE OF MITIGATION MEASURES					
Mitigation Measure	Implementation	Timing	Reviewing Party	Documents to be Submitted to City	Staff Use Only
MM BIO-1 Migratory birds and other birds of prey, protected under 50 CFR 10 of the MBTA and/or Section 3503 of the California Fish and Game Code, including Nuttall's woodpecker, loggerhead shrike, yellow-billed magpie, oak titmouse, grasshopper sparrow, song sparrow, purple martin, and white-tailed kite have the potential to nest within the trees within the riparian woodland and within the annual grassland. Ground-disturbing activities and/or vegetation clearing operations, including pruning or removal of trees and shrubs, shall be completed between September 1 to February 14, if feasible. If ground-disturbing activities and/or vegetation removal begins during the nesting season (February 15 to August 31), the developer shall have a qualified biologist conduct a pre-construction survey for active nests within 300 feet of the Project Site. The pre-construction survey will be conducted within 14 days prior to commencement of ground-disturbing activities and/or vegetation removal. The biologist shall provide a brief written report (including the date, time of survey, survey method, name of surveyor, and survey results) to City Planning prior to any ground-disturbing activity or vegetation removal. If the pre-construction survey shows that there is no evidence of active nests, no additional measures are required. If construction does not commence within 14 days of the pre-construction survey, or halts for more than 14 days, an additional pre-construction survey shall be required. If any active nests are located within the vicinity of the proposed project the qualified biologist shall delineate an appropriate buffer zone, subject to approval of City Planning and in consultation with any other appropriate agencies, with construction tape or pin flags and maintain the buffer zone until the end of the breeding season or the young have successfully fledged. Buffer zones are typically 100 feet for migratory bird nests and 250 feet for raptor nests. If active nests are found onsite, a qualified biologist shall monitor nests weekly during construction to ensure activities are not causing nesting disturbance.	Results of preconstruction surveys shall be submitted prior to the issuance of a grading permit or Improvement Plans. Applicable construction restrictions shall be reflected within plans.	<i>Pre-Construction and Construction:</i> Surveys required prior to construction. If surveys are positive for birds, then remainder of mitigation steps are required prior to construction. Add as note on Improvement Plans.	Planning and Engineering	Nesting bird surveys	
MM BIO-2 Within 14 days prior to the start of ground disturbance, the developer shall have a qualified biologist conduct a pre-construction survey for western pond turtles. Ground disturbance includes any grading and excavation activities and any work associated with work adjacent to Cirby Creek. If construction does not commence within 14 days of the pre-construction survey or halts for more than 14 days and the site still contains undisturbed habitat, a new survey shall be required. The biologist shall provide a brief written report (including the date, time of survey, survey method, name of surveyor, and survey results) to City Planning prior to any ground-disturbing activity. If no western pond turtles are found, no additional measures are required. If western pond turtles are found, all on-site work shall cease and the applicant shall submit a mitigation plan for review and approval by City Planning, in consultation with the California Department of Fish and Wildlife. The plan shall document all proposed measures, including avoidance, minimization, exclusion, relocation, the presence of a biological monitor, or other measures, and include a plan to monitor mitigation success. Work on the site shall not resume until the mitigation plan is approved and appropriate measures have been implemented.	Results of preconstruction surveys shall be submitted prior to the issuance of a grading permit or Improvement Plans. Applicable construction restrictions shall be reflected within plans.	<i>Pre-Construction and Construction:</i> Surveys required prior to construction. If surveys are positive for birds, then remainder of mitigation steps are required prior to construction. Add as note on Improvement Plans.	Planning and Engineering	Western pond turtle survey	

Mitigation Measure	Implementation	Timing	Reviewing Party	Documents to be Submitted to City	Staff Use Only
MM BIO-3 The trees within the riparian woodland provide roosting habitat for special-status bats. The developer shall have a qualified biologist perform onsite pre-construction surveys for special-status bat species within 14 days prior to the start of ground disturbance and tree removal. The biologist shall provide a brief written report (including the date, time of survey, survey method, name of surveyor, and survey results) to City Planning prior to any ground-disturbing activity or tree removal. If no bats are observed, then no additional measures are required. If construction does not commence within 14 days of the pre-construction survey or halts for more than 14 days and the site still contains undisturbed habitat, a supplemental survey is required. If bats are found, all on-site work shall cease and the applicant shall submit a mitigation plan for review and approval by City Planning, in consultation with the California Department of Fish and Wildlife. The plan shall document all proposed measures, including avoidance, minimization, exclusion, relocation, the presence of a biological monitor, or other measures, and include a plan to monitor mitigation success. Work on the site shall not resume until the mitigation plan is approved and appropriate measures have been implemented. If the bat is roosting in a tree anticipated for removal, then that tree shall not be removed until a qualified biologist has determined that the tree is no longer occupied by the bat.	Results of preconstruction surveys shall be submitted prior to the issuance of a grading permit or Improvement Plans. Applicable construction restrictions shall be reflected within plans.	<i>Pre-Construction and Construction:</i> Surveys required prior to construction. If surveys are positive for birds, then remainder of mitigation steps are required prior to construction. Add as note on Improvement Plans.	Planning and Engineering	Special-status bat survey	
MM BIO-4 Prior to commencement of ground disturbing activities, a qualified biologist shall mark the boundaries of onsite riparian habitat and the contractor shall install exclusion fencing around these boundaries to exclude construction equipment and personnel. The fencing shall be inspected and approved by City Planning prior to ground-disturbing activities. The exclusion area shall be maintained until ground-disturbing activities are completed and soil within the adjacent area is stabilized.	The applicants shall design the project to avoid and preserve riparian vegetation.	<i>Pre-Construction:</i> Temporary fencing shall be installed prior to construction. Permanent measures shall be shown on Improvement Plans. Add as note on Improvement Plans.	Planning, Engineering, and Parks	None	
CUL-1 - A minimum of seven days prior to beginning earthwork or other soil disturbance activities, the applicant shall notify the CEQA lead agency representative of the proposed earthwork start-date, in order to provide the CEQA lead agency representative with time to contact the United Auburn Indian Community (UAIC). A UAIC tribal representative shall be invited to the project's pre-construction meeting. The tribal representative may provide the consultant and construction worker tribal cultural resources awareness brochure which includes relevant information regarding sensitive tribal cultural resources including applicable regulations, protocols for avoidance, and consequences of violating State laws and regulations; and also describes appropriate avoidance and minimization measures for resources that have the potential to be located on the project site. The brochure outlines what to do and whom to contact if any potential archaeological resources or artifacts are encountered and underscores the requirement for confidentiality and culturally-appropriate treatment of any find-of-significance to Native Americans and behaviors, consistent with Native American Tribal values.	The applicant shall notify the Planning Division of the pre-construction meeting is date.		Planning		



DEVELOPMENT SERVICES DEPARTMENT

311 Vernon Street, Roseville, CA 95678 (916) 774-5276

MITIGATION VERIFICATION SUBMITTAL COVER SHEET

Project Title/Planning File # _____

Project Address _____

Property Owner _____

Planning Division Contact _____

SUMMARY OF VERIFICATION MATERIALS INCLUDED IN THIS SUBMITTAL

Mitigation Measure	Supporting Attachments Included	Date Complete

I HAVE ATTACHED THE FOLLOWING REQUIRED ITEMS:

- ☐ Table of Applicable Mitigation Measures
- ☐ Mitigation Verification Form(s)
- ☐ Specific supporting documentation required by measure(s), if applicable (e.g. biologist's report)

I hereby certify under penalty of perjury under the laws of the State of California that I am the property owner or an agent of the property owner and am authorized to submit this Mitigation Verification Form. I also certify that the above-listed mitigation measures have been completed in the manner required, and that all of the information in this submittal is true and correct, to the best of my knowledge:

Signature and Date

Print Name

Contact Number

CC Exhibit D

MITIGATION VERIFICATION FORM

Mitigation Measure _____

Description of Monitoring and Verification Work Performed. The following information is a required part of the description: dates, personnel names or titles, and the stage/phase of construction work. Additional notes sheets may be attached, if necessary, or the below may simply reference a separate attachment that provides the required information.

INSTRUCTIONS**COVER SHEET:**

A Cover Sheet for the project/development is prepared by City staff, with the top portion filled out. Each time Mitigation Verification Forms(s) are being submitted, a Cover Sheet completed by the Developer, Contractor, or Designee is required. An example of a completed summary table is provided below. The signature on the Cover Sheet must be *original wet ink*.

EXAMPLE MITIGATION VERIFICATION SUBMITTAL COVER SHEET

Project Title/Planning File #	New Coffee Shop, PL15-0000
Project Address	10 Justashort Street
Property Owner	Jane Owner
Planning Division Contact	Joe Planner, Associate Planner, (916) 774-####

SUMMARY OF VERIFICATION MATERIALS INCLUDED IN THIS SUBMITTAL

Mitigation Measure	Supporting Attachments Included	Date Complete
MM-3	Copy of survey report signed by biologist	5/10/2016
MM-4	All information included in Mitigation Verification Form	5/12/2016
MM-5	E-mail from Air District approving Dust Control Plan	5/05/2016

MITIGATION VERIFICATION FORM:

A Mitigation Verification Form is provided by City staff, along with the Cover Sheet and Table of Applicable Mitigation Measures. A form is filled in and submitted for each mitigation measure by the Developer, Contractor, or Designee. The form needs only the mitigation number to be filled in, along with the Description of Monitoring and Verification Work Performed. Multiple forms may be submitted simultaneously, under one cover sheet. It is also permissible to submit a form for each part of a measure, on separate dates. For instance, in the example measure MM-4 in the table above, the actual mitigation requires informing construction workers *and* retaining a qualified archeologist if resources are uncovered. Thus, a developer may submit a form in May certifying that construction workers have been informed, and also submit a second copy of the form in July because resources were discovered and additional actions had to be undertaken.

Each mitigation measure specifies the type of supporting documentation required; this must be submitted in order for the City to accept the mitigation as complete. An example of a completed Mitigation Verification Form is provided below.

EXAMPLE MITIGATION VERIFICATION FORM

Mitigation Measure MM3

Description of Monitoring and Verification Work Performed. The following information is a required part of the description: dates, personnel names or titles, and the stage/phase of construction work. Additional notes sheets may be attached, if necessary, or the below may simply reference a separate attachment that provides the required information.

The mitigation measure text is included on the Improvement Plans General Notes page (Improvement Plan EN15-0001). On May 4, 2016, prior to any ground-disturbing activities (the pre-construction phase), a site meeting was held. At this meeting, workers on the site were informed of the potential to unearth remains, and were instructed to cease work and notify their supervisor immediately if any resources were observed.

RESOLUTION NO. 19-62

AMENDING THE GENERAL PLAN TO CHANGE THE LAND USE DESIGNATIONS ON
CERTAIN REAL PROPERTY IN THE CITY OF ROSEVILL AND TO CHANGE THE TEXT
WITHIN THE LAND USE ELEMENT

WHEREAS, a proposal has been submitted to amend the General Plan 2035 – Land Use Map of the City of Roseville for that portion of certain real property within the City of Roseville known as Infill Parcel 239, from Business Professional (BP) to Medium Density Residential (MDR) and Open Space (OS) with a Floodplain (FP) combining designation; and that portion of certain real property within the City of Roseville known as Infill Parcel 55, from Low Density Residential (LDR) to Medium Density Residential (MDR) and Open Space (OS) with a Floodplain (FP) combining designation (Exhibit B); and

WHEREAS, changing the land use designations necessitates amendments to the text related to said property within the Land Use Element of the General Plan of the City of Roseville (Exhibit C); and

WHEREAS, the Planning Commission held a public hearing on the proposed amendments to the General Plan on January 24, 2019; and

WHEREAS, on March 6, 2019, the City Council held a public hearing at which time the proposed amendments were considered; and

WHEREAS, on March 6, 2019, the City Council considered and adopted the Villages at Kit Carson Mitigated Declaration and associated Mitigation Monitoring and Reporting Program; and

WHEREAS, the Council of the City of Roseville desires to approve said amendments to the Roseville General Plan as conducive to public interest, health, safety and welfare, and consistent with the land use practices of the City.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Roseville that the amendments changing the Land Use Map and the text within the Land Use Element (attached as Exhibit B and Exhibit C) are hereby adopted.

BE IT FURTHER RESOLVED, that the Development Services Director is hereby directed to retain said General Plan Amendments on permanent public display in the Development Services Department of the City of Roseville.

PASSED AND ADOPTED by the Council of the City of Roseville this March 6, 2019, by the following vote on roll call:

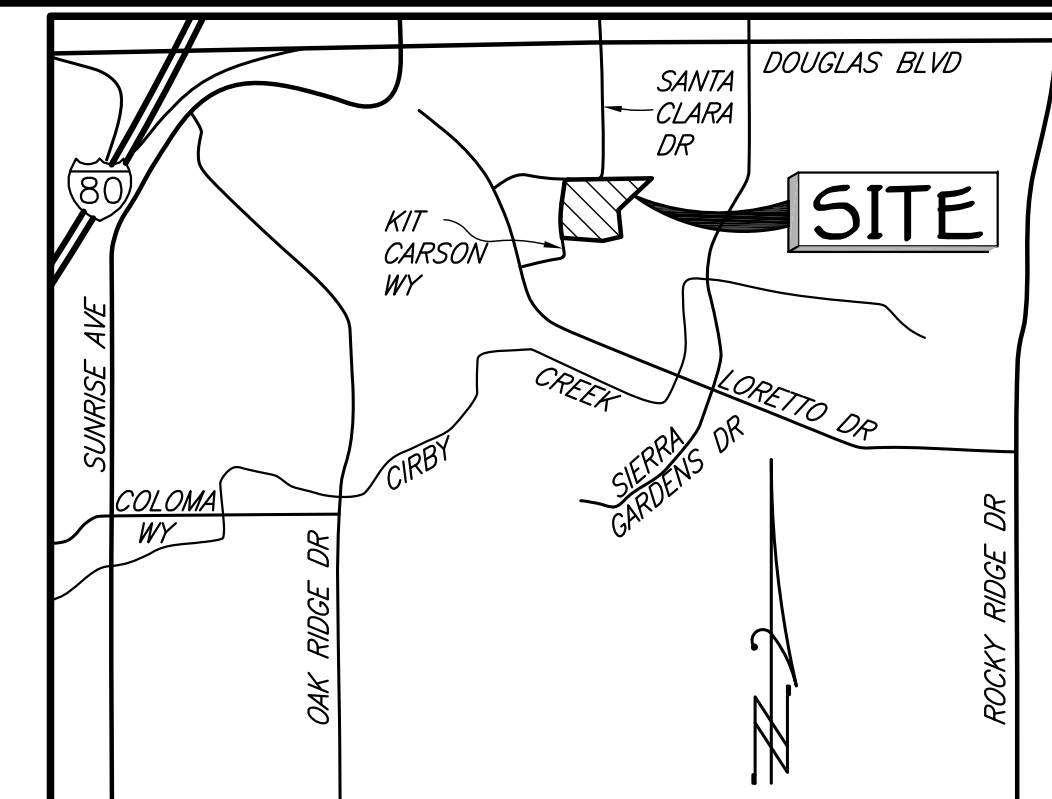
AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

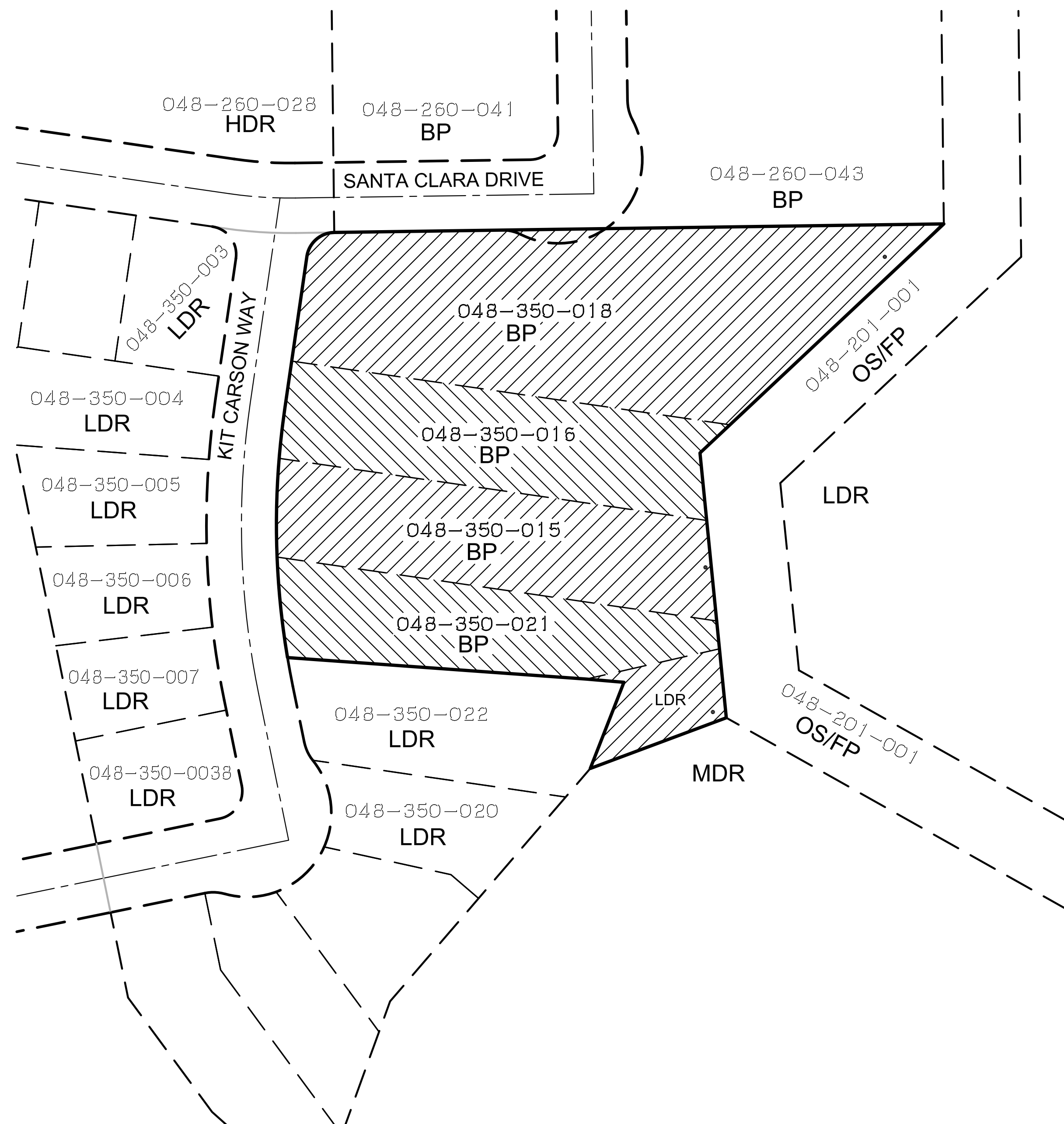
MAYOR

City Clerk

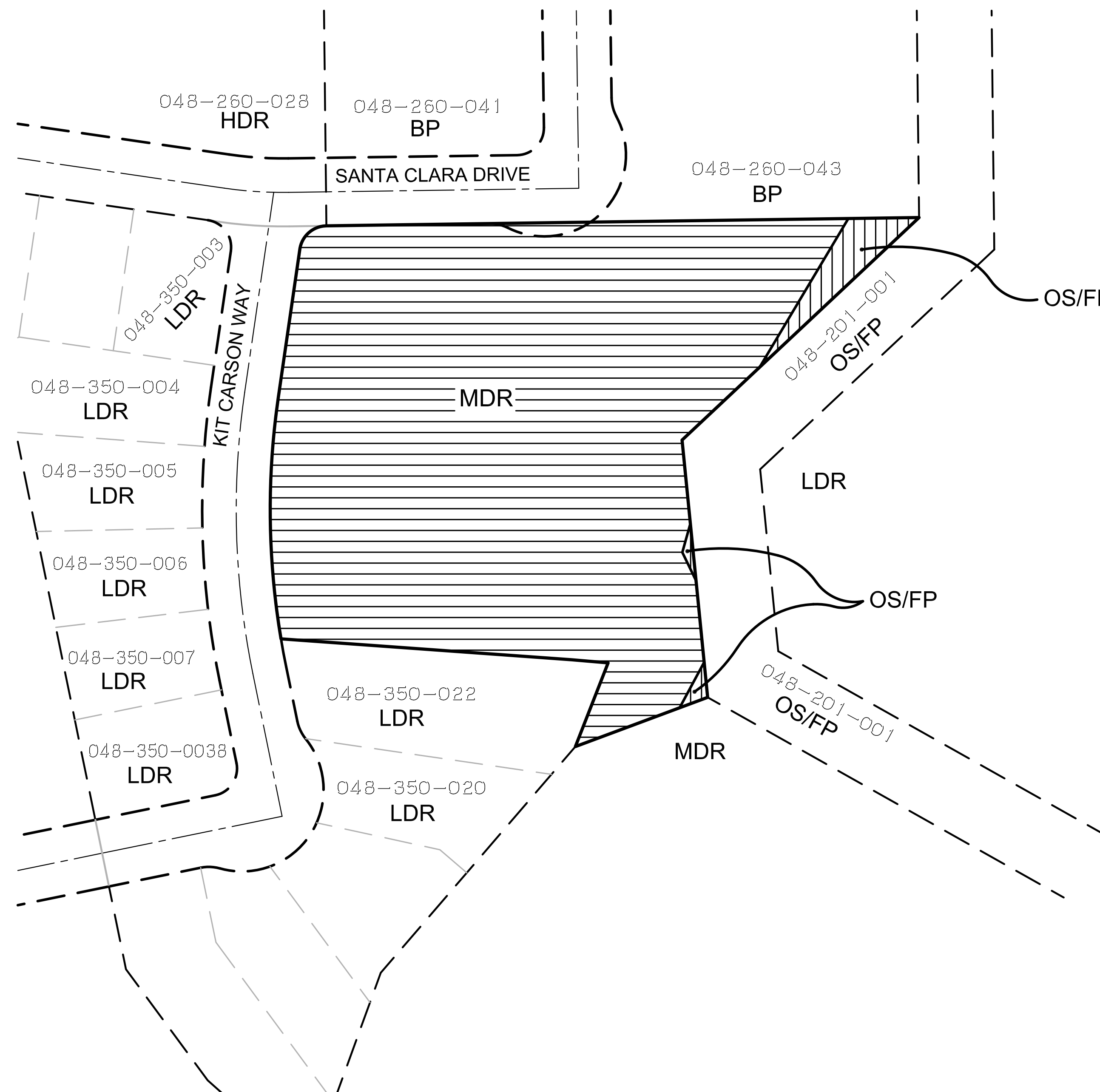


VICINITY MAP

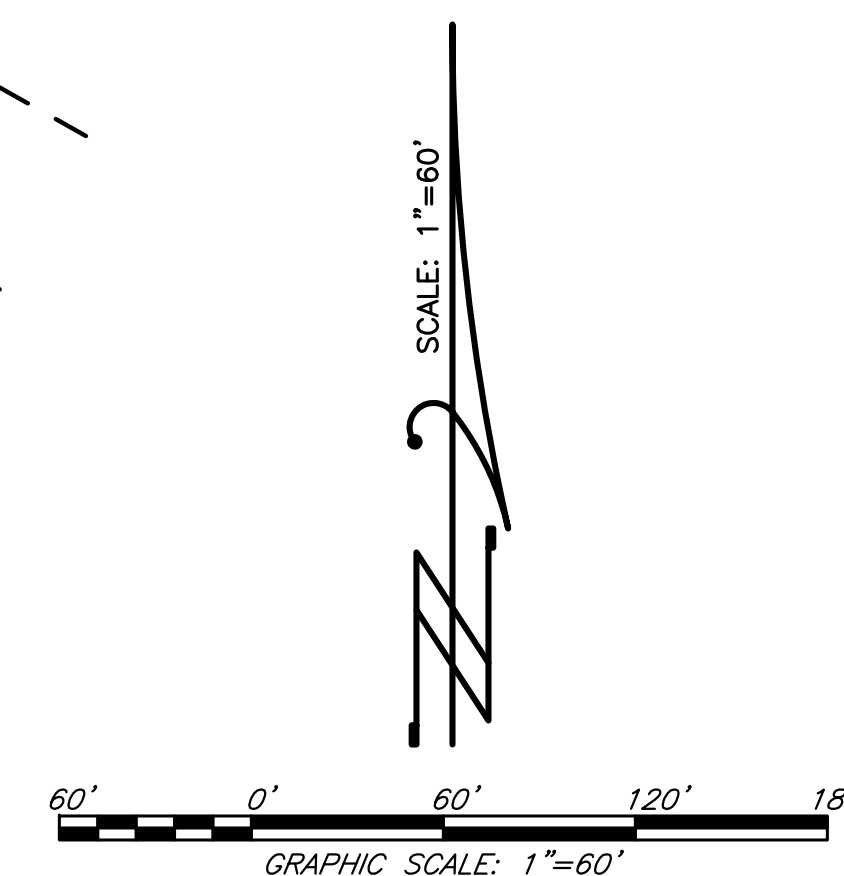
NO SCALE



EXISTING GENERAL PLAN



PROPOSED GENERAL PLAN



GENERAL PLAN EXHIBIT

THE VILLAGES AT KIT CARSON
APN 048-350-015, 016, 018, 021, & 022
CITY OF ROSEVILLE, CALIFORNIA
DECEMBER 12, 2018

EXISTING CONDITIONS AND PROJECTIONS

A. PLANNING AREA

The focus of the General Plan's land use policy is on the City's "planning area." Roseville's planning area includes approximately 44.2 square miles of incorporated lands as well as an additional 796 acres, which make up the City's sphere of influence. Roseville's planning area is reflected on Figure II-1. A summary of the acreages for the lands within both the incorporated area and sphere of influence are included on Table II-1.

INCORPORATED AREA

Within the City limits there are sixteen subareas that have been planned for urban development. These include the Infill Area, the North Industrial area, and the City's fourteen specific plan areas. Each area is briefly described below:

Infill Area

The Infill area constitutes what historically has been the central core of Roseville, as well as the areas that were the focus of growth in the City until the early 1980's. With the exception of scattered parcels of limited acreage, the Infill area is close to being fully developed. The land use in this area incorporates a mix of residential neighborhoods, commercial and industrial uses and amenities to serve the residents of the community. The Infill area encompasses the oldest portions of the City but excludes the newly adopted Downtown Specific Plan area and Riverside Gateway Specific Plan area. Totalling 8,515 gross acres, the Infill area will accommodate approximately ~~43,167~~ **43,183** residents at full buildout.

Southeast Roseville Specific Plan

The Southeast Roseville Specific Plan represents the City's first effort to utilize the specific plan process to master plan a new development area. The Plan, originally adopted in February 1985 and expanded in April 1988, provides for the development of approximately 1,024 gross acres south of Douglas Boulevard in the southeast portion of the City. Included is a mix of single and multi-family residential, commercial and office uses with schools, parks and open space

amenities. The Plan area is anticipated to accommodate approximately 8,255 residents and provide 4,386 jobs at buildout.

Northeast Roseville Specific Plan

The Northeast Roseville Specific Plan was adopted in April 1987 and consists of 954 gross acres east of Interstate 80 and north of Douglas Boulevard. The land use plan for this area consists largely of commercial and employment based uses focused towards the regional market, and the inclusion of 1,350 dwelling units. The Plan incorporates significant open space resources including Miner's and Secret Ravines. Buildout population for the Northeast Plan area is projected at 3,524 residents with 18,587 jobs.

Northwest Roseville Specific Plan Area

The Northwest Roseville Specific Plan was adopted in May 1989 and includes 2,663 gross acres in the western portion of the City. Single and multi-family residences are the predominant land use in the area, with associated commercial, office and service uses. The Plan area incorporates a significant amount of parklands and open space, a city golf course and several school sites, including a high school. The Plan is anticipated to accommodate approximately 23,667 residents and provide 4,236 jobs at buildout.

North Central Roseville Specific Plan

The North Central Roseville Specific Plan area is generally situated between Interstate 80 and Washington Boulevard, north of the Diamond Oaks Golf Course. The Plan, adopted in July 1990, is bordered on the north by Highway 65 and incorporates 1,825 acres. The North Central Plan area provides a diverse mix of residential, commercial and office uses. Included are regional commercial sites and significant wetland preservation/compensation area. The Plan area is expected to accommodate approximately 12,296 residents and 15,200 jobs at buildout.

**TABLE II-2
TOTAL LAND USE ALLOCATION**

USE CATEGORY	GROSS ¹ ACRES	% OF TOTAL ACRES
Residential (RES)	12,854 12,857	45%
Commercial (COM)	2,276	8%
Business Professional (BP)	792 789	3%
Industrial (IND)	2,369	8%
Open Space (OS)	3,151	11%
Park & Recreation (PR)	2,136	8%
Public/Quasi Public (P/QP)	2,719	10%
Right of Way (ROW)	1,978	7%
TOTAL	28,274	100%

SOURCE: City of Roseville Planning Division
Updated: September 6, 2017

**TABLE II-3
LAND USE ALLOCATION BY INCORPORATED SUBAREA (in acres)**

SUBAREA	RES	COM ²	BP	IND ³	OS ⁴	PR ⁵	P/QP ⁶	ROW	TOTAL ACRES
INFILL	3,349 3,352	571	204 198	914	479	465	2,109	426	8,514
SERSP	559	83	99	0	74	111	20	78	1,024
NERSP	132	300	308	0	94	13	10	97	954
NWRSP	1,759	119	11	0	155	353	107	159	2,663
NCRSP	656	339	162	78	183	100	75	232	1,825
NIPA	307	68	6	1,287	173	53	9	129	2,031
DWSP	659	13	0	0	98	378	4	51	1,203
HRNSP	294	162	0	0	37	37	48	99	677
NRSP	998	81	0	0	184	117	68	121	1,569
SRSP	616	35	5	0	270	78	23	90	1,117
WRSP	1,758	55	0	88	705	251	147	190	3,194
RGSP	21	29	0	0	0	0	0	0	50
DTSP	27	110	0	2	0	37	0	0	176
SVSP	1,133	241	0	0	357	105	72	173	2,081
CSP	248	19	0	0	177	16	10	32	502
ARSP	338	51	0	0	165	22	17	101	694
TOTAL ACRES	12,854 12,857	2,276	792 789	2,369	3,151	2,136	2,719	1,978	28,274

SOURCE: City of Roseville Planning Division
Updated: September 6, 2017

¹ Gross acreage includes road and highway rights-of-way, easements, etc.

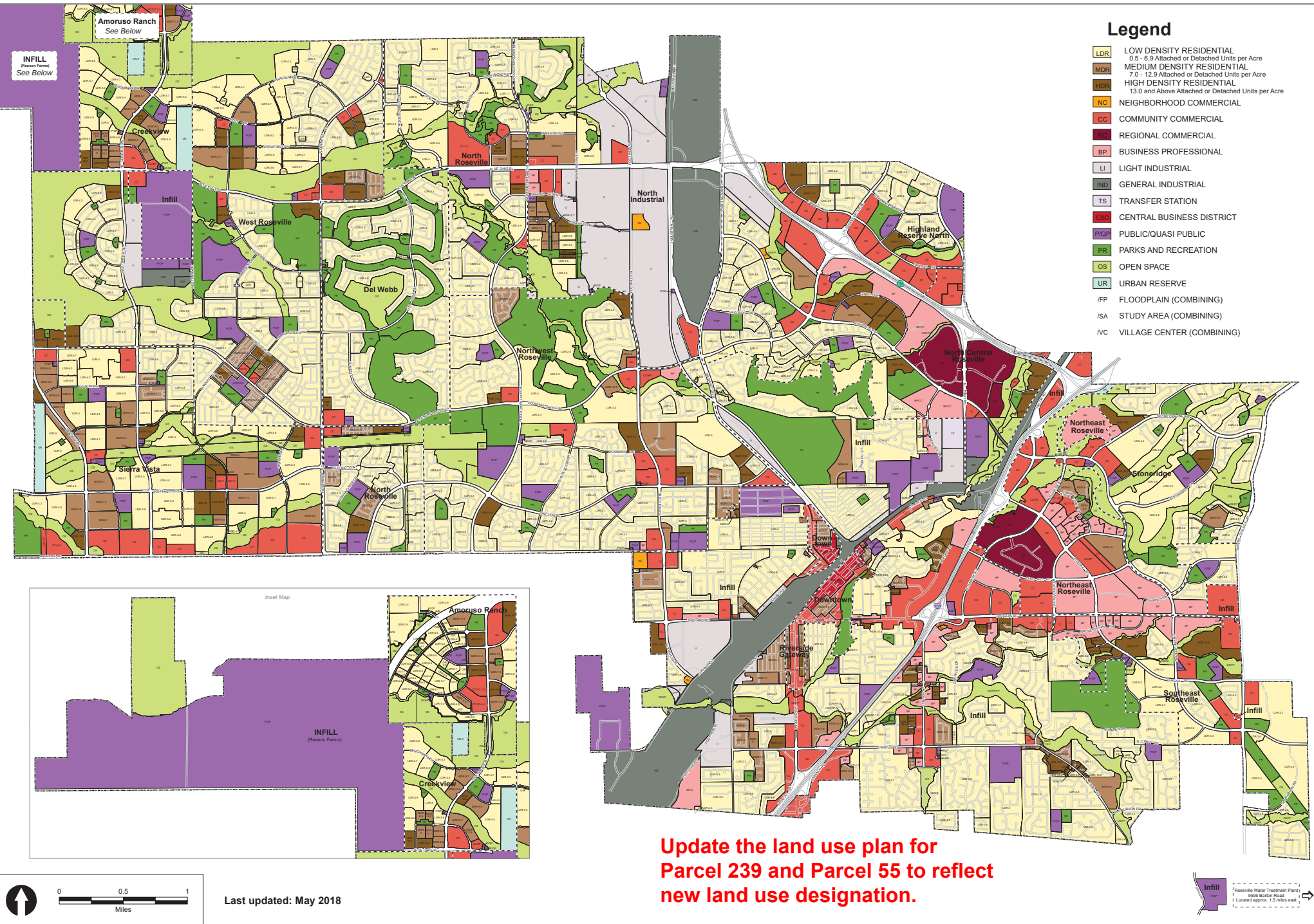
² Commercial includes neighborhood commercial, community commercial, regional commercial and central business district.

³ Industrial includes general industrial, light industrial, and transfer station.

⁴ Open Space includes open space, floodway open space, paseos, wildlife/vernal pool preserves, and 80 acres of Urban Reserve.

⁵ Parks and Recreation includes developed park and recreation areas and golf courses.

⁶ Public/Quasi Public includes: schools, churches, fire stations, electrical substations, corporation yards, well sites, tank and pump station sites, solid waste recycled drop off and park & ride lots.



ORDINANCE NO.

ORDINANCE OF THE COUNCIL OF THE CITY OF ROSEVILLE
AMENDING ZONING ORDINANCE NO. 5428 OF THE CITY OF ROSEVILLE
CHANGING THE ZONING OF CERTAIN REAL PROPERTY LOCATED
WITHIN THE CITY OF ROSEVILLE

THE CITY OF ROSEVILLE ORDAINS:

SECTION 1. Section 19.06.020 of the Zoning Ordinance of the City of Roseville, Ordinance No. 5428, is amended to change the zoning of that portion of certain real property within the City of Roseville known as Infill Parcel 239, as shown and so designated in Exhibit “D”, which is attached hereto and incorporated herein by reference, from Single-Family Residential (R1) to Small Lot Residential (RS) with a Design Standards (DS) overlay, and Open Space (OS) with a Floodway (FW) overlay.

SECTION 2. Section 19.06.020 of the Zoning Ordinance of the City of Roseville, Ordinance No. 5428, is amended to change the zoning of that portion of certain real property within the City of Roseville known as Infill Parcel 55, as shown and so designated in Exhibit “D”, which is attached hereto and incorporated herein by reference, from Two-Family Residential (R2) to Small Lot Residential (RS) with a Design Standards (DS) overlay, and Open Space (OS) with a Floodway (FW) overlay.

SECTION 3. This ordinance shall be effective at the expiration of thirty (30) days from the date of adoption.

SECTION 4. The City Clerk is hereby directed to cause this ordinance to be published in full at least once within fourteen (14) days after it is adopted in a newspaper of general circulation in the City, or shall within fourteen (14) days after its adoption cause this ordinance to be posted in full in at least three (3) public places in the City and enter in the Ordinance Book a certificate stating the time and place of said publication by posting.

PASSED AND ADOPTED by the Council of the City of Roseville this 6th day of March, 2019, by the following vote on roll call:

AYES COUNCILMEMBERS:

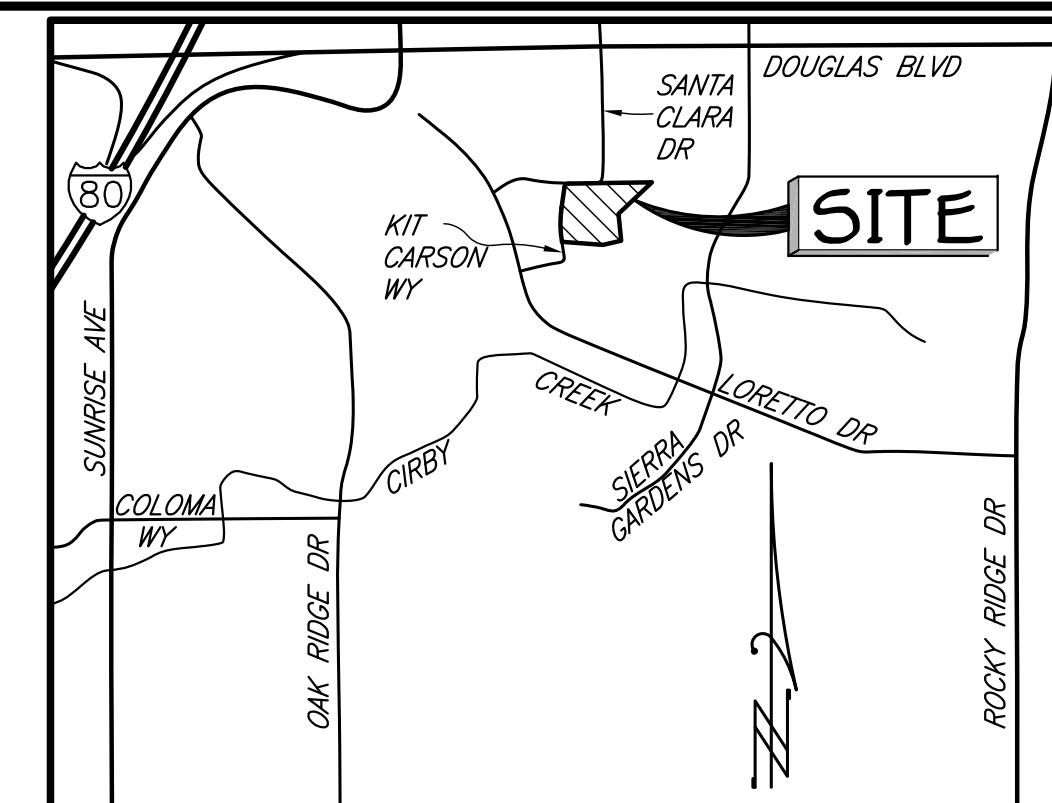
NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

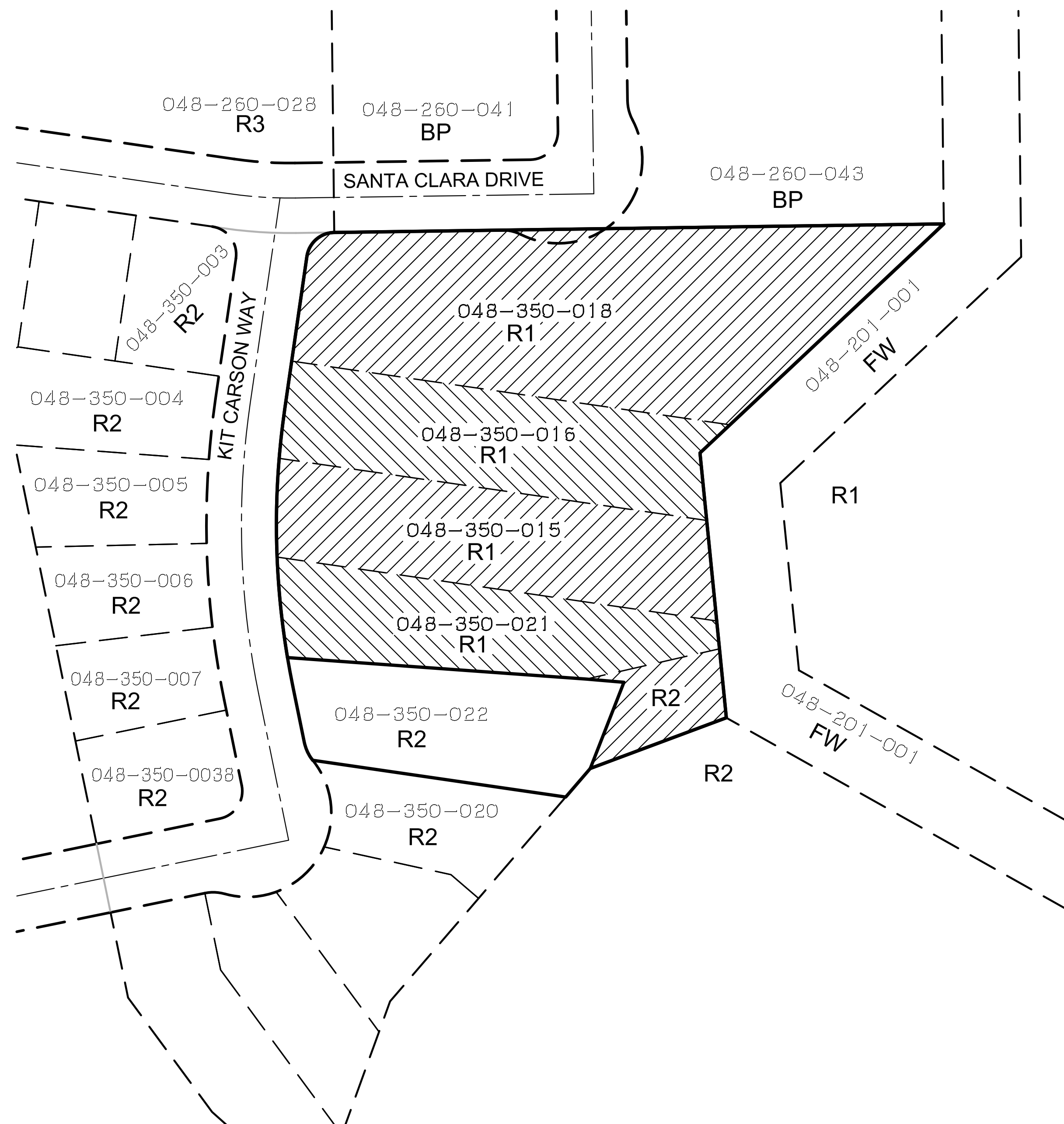
ATTEST:

City Clerk

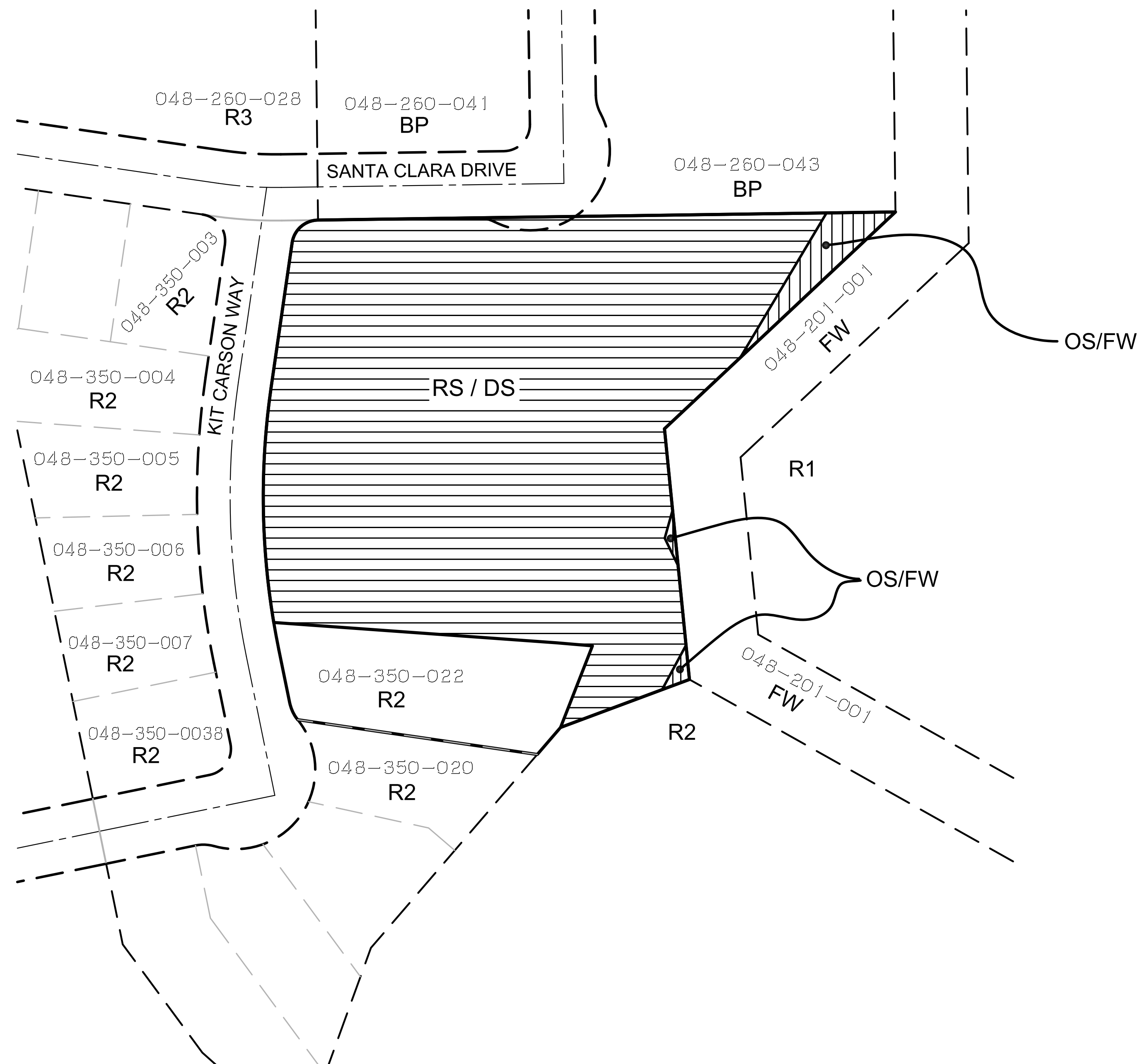


VICINITY MAP

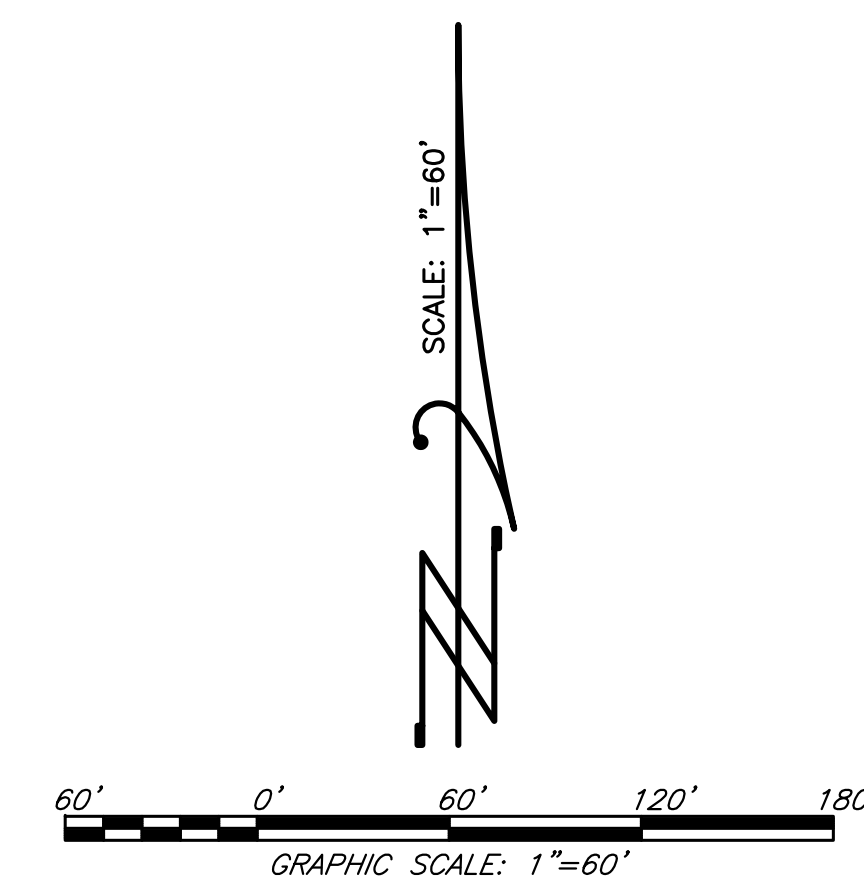
NO SCALE



EXISTING ZONING



PROPOSED ZONING



REZONE EXHIBIT
THE VILLAGES AT KIT CARSON
APN 048-350-015, 016, 018, 021, & 022
CITY OF ROSEVILLE, CALIFORNIA
DECEMBER 12, 2018



COUNCIL COMMUNICATION

CC #: 9823

File #: 0709-01 & 0103-03-02

Title: HOUSING AUTHORITY - FY2019-20 Annual Plan

Contact: Suzanne Acrell 916-774-5469 sacrell@roseville.ca.us

Meeting Date: 3/6/2019

Item #: 8.4.

RECOMMENDATION TO COUNCIL

Staff recommends that the City Council, acting as the Board of Directors for the Roseville Housing Authority, take the following actions:

1. Hold a public hearing; and
2. Adopt the attached resolution, which approves the enclosed FY2019-20 Roseville Housing Authority Annual Plan and authorizes the Executive Director to submit the FY2019-20 Roseville Housing Authority Annual Plan to the U.S. Department of Housing & Urban Development along with the required certifications, disclosures, and related documents.

BACKGROUND

The Roseville Housing Authority (RHA) provides up to 686 households with Housing Choice Voucher (HCV) rental assistance funded through the US Department of Housing and Urban Development (HUD). This total includes vouchers specifically for non-elderly disabled (NED) households, veteran households under the Veterans' Affairs Supportive Housing (VASH) Program, and households with persons with disabilities who are transitioning out of institutional and other segregated settings, homeless, or at risk of becoming homeless under the Mainstream Program. The HCV Program's rental assistance works to ensure that low and very low income households are able to afford rent and live in safe, decent housing.

Pursuant to the 1998 Quality Housing and Work Responsibility Act (QHWRA), all housing authorities must submit an Agency Plan, which includes a Five Year Plan and an Annual Plan. HUD designed the Agency Plan to reflect the current and future goals of all housing authorities. It is also intended to identify the needs of the households served by the RHA. Since the RHA submitted its Five Year Plan to HUD in 2015, the RHA is only required to submit its Annual Plan this year.

In November 2008, HUD issued Notice PIH 2008-41 (HA) that provided housing authorities with a revised Annual Plan process which reduces the reporting requirements for qualified housing authorities. Since the RHA has been designated as a "High Performer" and a "Section 8 Only" housing authority, RHA is entitled to submit a simplified annual plan this year, which limits reporting to a few components.

The draft Annual Plan is required to have a 45-day local comment period before the RHA has a public

hearing to adopt the Annual Plan. The 45-day comment period was noticed and commenced on January 11, 2019, closing March 6, 2019. To date, staff has not received any comments from the public regarding this item.

Housing Authority staff held a meeting on December 13, 2018 to discuss the Annual Plan for FY2019-20 with the RHA's Resident Advisory Board (RAB) members. The RAB members were provided a copy and reviewed the draft Annual Plan prior to attending the meeting with staff. Their comments supported the content of the proposed Annual Plan, including RHA's goals and its progress in meeting them.

Subject to the City Council's action on the proposed Annual Plan, as the Housing Authority Board, housing staff anticipates submitting the final document to HUD in compliance with the April 15, 2019 due date, which is 75 days before the beginning of the next fiscal year.

FISCAL IMPACT

The RHA provides an important social service to ensure safe and affordable housing for our residents. Safe and affordable housing is an essential component to the foundation of our community's economic and social stability. Through monthly rental assistance payments, the Housing Choice Voucher (HCV) Program invests \$4,265,000.00 into the local rental economy annually.

ECONOMIC DEVELOPMENT / JOBS CREATED

Estimates of total employment created can be based on expenditure data, consistent with guidance from the Council of Economic Advisers (CEA), a three member council that analyzes and interprets economic developments and advises the President of the United States on national economic policy.

Total employment not only includes direct and indirect jobs, but also induced jobs. CEA estimates that total employment is increased by one job-year for every \$92,000.00 in direct government spending.

The RHA's annual budget for rental assistance (over \$4,265,000.00) will result in approximately 46 jobs based on the Federal guideline of one job for every \$92,000.00 in direct government spending.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment (CEQA Guidelines §15061(b)(3)). The Roseville Housing Authority's Annual Report does not include the potential for a significant environmental effect, and therefore is not subject to CEQA.

Respectfully Submitted,

Suzanne Acrell, Housing Analyst

Laura Matteoli, Economic Development Director

A handwritten signature in blue ink, consisting of several overlapping loops and a horizontal line, positioned above a horizontal line.

Dominick Casey, City Manager

ATTACHMENTS:

Description

Resolution 2-19

2019 Annual Plan

RESOLUTION NO. 2-19
HOUSING AUTHORITY OF THE CITY OF ROSEVILLE
APPROVING THE FY2019-20 ANNUAL PLAN

WHEREAS, the Department of Housing and Urban Development (HUD) requires all housing authorities to submit an Agency Plan, which includes an Annual Plan; and

WHEREAS, staff has prepared the Annual Plan for FY2019-20; and

WHEREAS, the Housing Authority has reviewed the plan;

NOW, THEREFORE, THE HOUSING AUTHORITY OF THE CITY OF ROSEVILLE DOES HEREBY RESOLVE that:

1. The Roseville Housing Authority Annual Plan for FY2019-20 is hereby approved,
2. The Executive Director is authorized to submit the Roseville Housing Authority Annual Plan for FY2019-20 to the U.S. Department of Housing and Urban Development along with all required certifications, disclosures, and related documents.

PASSED AND ADOPTED by the Housing Authority of the City of Roseville this _____ day of _____, 20____, by the following vote on roll call:

AYES AUTHORITY MEMBERS:

NOES AUTHORITY MEMBERS:

ABSENT AUTHORITY MEMBERS:

Chair

ATTEST:

Secretary

Streamlined Annual PHA Plan <i>(High Performer PHAs)</i>	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires: 02/29/2016
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Purpose. The 5-Year and Annual PHA Plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission, goals and objectives for serving the needs of low- income, very low- income, and extremely low- income families

Applicability. Form HUD-50075-HP is to be completed annually by **High Performing PHAs**. PHAs that meet the definition of a Standard PHA, Troubled PHA, HCV-Only PHA, Small PHA, or Qualified PHA do not need to submit this form.

Definitions.

- (1) **High-Performer PHA** – A PHA that owns or manages more than 550 combined public housing units and housing choice vouchers, and was designated as a high performer on both of the most recent Public Housing Assessment System (PHAS) and Section Eight Management Assessment Program (SEMAP) assessments.
- (2) **Small PHA** - A PHA that is not designated as PHAS or SEMAP troubled, or at risk of being designated as troubled, and that owns or manages less than 250 public housing units and any number of vouchers where the total combined units exceeds 550.
- (3) **Housing Choice Voucher (HCV) Only PHA** - A PHA that administers more than 550 HCVs, was not designated as troubled in its most recent SEMAP assessment, and does not own or manage public housing.
- (4) **Standard PHA** - A PHA that owns or manages 250 or more public housing units and any number of vouchers where the total combined units exceeds 550, and that was designated as a standard performer in the most recent PHAS or SEMAP assessments.
- (5) **Troubled PHA** - A PHA that achieves an overall PHAS or SEMAP score of less than 60 percent.
- (6) **Qualified PHA** - A PHA with 550 or fewer public housing dwelling units and/or housing choice vouchers combined, and is not PHAS or SEMAP troubled.

A. PHA Information.																									
A.1 PHA Name: <u>Roseville Housing Authority</u> PHA Code: <u>CA128</u> PHA Type: ☐ Small ☒ High Performer PHA Plan for Fiscal Year Beginning: (MM/YYYY): <u>07/01/2019</u> PHA Inventory (Based on Annual Contributions Contract (ACC) units at time of FY beginning, above) Number of Public Housing (PH) Units <u>0</u> Number of Housing Choice Vouchers (HCVs) <u>686</u> Total Combined <u>686</u> PHA Plan Submission Type: ☒ Annual Submission ☐ Revised Annual Submission Availability of Information. In addition to the items listed in this form, PHAs must have the elements listed below readily available to the public. A PHA must identify the specific location(s) where the proposed PHA Plan, PHA Plan Elements, and all information relevant to the public hearing and proposed PHA Plan are available for inspection by the public. Additionally, the PHA must provide information on how the public may reasonably obtain additional information of the PHA policies contained in the standard Annual Plan, but excluded from their streamlined submissions. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on their official website. PHAs are also encouraged to provide each resident council a copy of their PHA Plans. Copies of PHA Plans may be obtained at the Agency's main office: Roseville Housing Authority 316 Vernon Street, Suite 150 Roseville, CA 95678 5-Year and Annual PHA Plans are also available on the website at www.roseville.ca.us. See Government, Departments & Divisions, Affordable Housing, Rental Programs, Housing Choice Voucher Program. ☐ PHA Consortia: (Check box if submitting a Joint PHA Plan and complete table below) <table border="1"> <thead> <tr> <th rowspan="2">Participating PHAs</th><th rowspan="2">PHA Code</th><th rowspan="2">Program(s) in the Consortia</th><th rowspan="2">Program(s) not in the Consortia</th><th colspan="2">No. of Units in Each Program</th></tr> <tr> <th>PH</th><th>HCV</th></tr> </thead> <tbody> <tr> <td>Lead PHA:</td><td></td><td></td><td></td><td></td><td></td></tr> <tr> <td></td><td></td><td></td><td></td><td></td><td></td></tr> </tbody> </table>						Participating PHAs	PHA Code	Program(s) in the Consortia	Program(s) not in the Consortia	No. of Units in Each Program		PH	HCV	Lead PHA:											
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				PH	HCV																				
Lead PHA:																									

B.	Annual Plan Elements
B.1	Revision of PHA Plan Elements. (a) Have the following PHA Plan elements been revised by the PHA since its last Annual PHA Plan submission? Y N ☐ ☒ Statement of Housing Needs and Strategy for Addressing Housing Needs. ☐ ☒ Deconcentration and Other Policies that Govern Eligibility, Selection, and Admissions. ☐ ☒ Financial Resources. ☐ ☒ Rent Determination. ☐ ☒ Homeownership Programs. ☐ ☒ Safety and Crime Prevention. ☐ ☒ Pet Policy. ☐ ☒ Substantial Deviation. ☐ ☒ Significant Amendment/Modification (b) The PHA must submit its Deconcentration Policy for Field Office Review. (c) If the PHA answered yes for any element, describe the revisions for each element below: The PHA's definition of "significant amendment" and "substantial deviation/modification": <i>Changes to the PHA admission or waiting list policies would be considered a substantial deviation and significant amendment to the PHA Plan requiring a public hearing</i>
B.2	New Activities. (a) Does the PHA intend to undertake any new activities related to the following in the PHA's current Fiscal Year? Y N ☐ ☒ Hope VI or Choice Neighborhoods. ☐ ☒ Mixed Finance Modernization or Development. ☐ ☒ Demolition and/or Disposition. ☐ ☒ Conversion of Public Housing to Tenant Based Assistance. ☐ ☒ Conversion of Public Housing to Project-Based Assistance under RAD. ☐ ☒ Project Based Vouchers. ☐ ☒ Units with Approved Vacancies for Modernization. ☐ ☒ Other Capital Grant Programs (i.e., Capital Fund Community Facilities Grants or Emergency Safety and Security Grants). (b) If any of these activities are planned for the current Fiscal Year, describe the activities. For new demolition activities, describe any public housing development or portion thereof, owned by the PHA for which the PHA has applied or will apply for demolition and/or disposition approval under section 18 of the 1937 Act under the separate demolition/disposition approval process. If using Project-Based Vouchers (PBVs), provide the projected number of project based units and general locations, and describe how project basing would be consistent with the PHA Plan.

B.3 Progress Report.

Provide a description of the PHA's progress in meeting its Mission and Goals described in the PHA 5-Year Plan.

Goals for the current 5-Year Plan:

1. Expand the supply of assisted housing.
 - *The Roseville Housing Authority (RHA) will apply for additional VASH vouchers if they become available.*
 - *PROGRESS: RHA had the opportunity to apply for 8 more VASH vouchers which were awarded in May 2015.*
 - *PROGRESS: RHA has initiated project-based vouchers as an option January 2017 so that all vouchers, including VASH vouchers can be placed and utilized in housing. This is particularly difficult to do with VASH vouchers and in a local housing market with less than a three percent vacancy.*
 - *PROGRESS: RHA, with the support of the VA, was awarded 9 more VASH vouchers during calendar year 2018.*
 - *The Roseville Housing Authority, with the support of local support service providers, was awarded 14 Mainstream vouchers during calendar year 2018.*
2. Improve the quality of assisted housing.
 - *The Roseville Housing Authority will maintain its high-performer rating (SEMAP score).*
 - *PROGRESS: RHA received the high-performer rating again this year.*
 - *PROGRESS: RHA has initiated project-based vouchers as an option so that the quality of housing assisted by the program is further reviewed by RHA. In a community with a low vacancy rate, it is important to provide vouchers a priority to new and high quality housing opportunities.*
3. Increase assisted housing choices.
 - *The Roseville Housing Authority will continue to encourage property owners to provide available unit information for Housing Choice Voucher holders that are searching for a rental unit.*
 - *PROGRESS: RHA maintains a list of available rental units that it encourages owners to utilize for available units.*
 - *The Roseville Housing Authority will monitor HAP payments monthly to ensure that at least 98% of the Annual Contributions Contract is utilized or that 98% of total unit months are leased each year.*
 - *PROGRESS: For calendar year 2018 RHA utilized 93% of regular HCV vouchers, 100% of NED vouchers and 94% of VASH vouchers and the RHA is working within the budget, and in partnership with housing owners and managers and the Department of Veteran's Affairs to fully utilize all regular, NED, and VASH vouchers. While vouchers were not fully leased, over 100 percent of the Annual Contributions Contract was utilized, including use of program reserve funding.*
4. Affirmatively further Fair Housing
 - *The Roseville Housing Authority will provide training opportunities for staff to promote equal opportunity in housing.*
 - *PROGRESS: During 2018 RHA staff attended a fair housing training.*
5. Collaborate with neighboring housing authorities to optimize administration of the Housing Choice Voucher Program.
 - *The Roseville Housing Authority will continue to host HCV Roundtable meetings with housing authorities in Northern California three times a year and maintain the Yahoo! User Group for ongoing communication.*
 - *PROGRESS: RHA maintained the Yahoo! User Group for ongoing communication and collaboration.*

RHA Mission Statement:

The mission of the Roseville Housing Authority is to enhance the quality of life to Roseville and Rocklin's low-income families and individuals by:

- Effectively administering Housing Choice Voucher rental assistance funds

PROGRESS: The Roseville Housing Authority has effectively administered Housing Choice Voucher rental assistance funds by monthly reviewing available funds and lease-up to determine further leasing strategy. This has resulted in utilizing the full budget authority for the last calendar year and a small portion of reserve funds.

- Assisting families with opportunities for safe, decent and affordable housing

PROGRESS: By carefully monitoring lease-up, success rate, and market trends we ensure that we are able to assist the largest number of families. Our 2018 utilization of unit count is 96%.

- Delivering a high level of customer service

PROGRESS: We consistently provide a high level of customer service. This is evidenced, in part, by our practice of giving out our direct lines to owners and participants, and when unable to answer the call personally, return the call no later than the next business day. When we receive RFTAs we strive to approve them as soon as possible and complete the move-in inspection within 2 business days of when the unit is available for inspection.

- Guiding families and individuals towards self-sufficiency

PROGRESS: During the last year, two households successfully completed the FSS program. Of the two families, one family is considering withdrawing from the rental assistance program due to their increased income after securing a position with the State of California. The other successful FSS graduate, using their escrow money, was able to move closer to family and to higher paying jobs in the San Francisco Bay Area.

B.4.	Most Recent Fiscal Year Audit. (a) Were there any findings in the most recent FY Audit? Y N ☐ ☒ (b) If yes, please describe:
Other Document and/or Certification Requirements.	
C.1	Certification Listing Policies and Programs that the PHA has Revised since Submission of its Last Annual Plan Form 50077-ST-HCV-HP, <i>Certification of Compliance with PHA Plans and Related Regulations</i>, must be submitted by the PHA as an electronic attachment to the PHA Plan.
C.2	Civil Rights Certification. Form 50077-ST-HCV-HP, <i>Certification of Compliance with PHA Plans and Related Regulations</i>, must be submitted by the PHA as an electronic attachment to the PHA Plan.
C.3	Resident Advisory Board (RAB) Comments. (a) Did the RAB(s) provide comments to the PHA Plan? Y N ☒ ☐ If yes, comments must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the RAB recommendations and the decisions made on these recommendations.
C.4	Certification by State or Local Officials. Form HUD 50077-SL, <i>Certification by State or Local Officials of PHA Plans Consistency with the Consolidated Plan</i>, must be submitted by the PHA as an electronic attachment to the PHA Plan.
D Statement of Capital Improvements. Required in all years for all PHAs completing this form that administer public housing and receive funding from the Capital Fund Program (CFP).	
D.1	Capital Improvements. Include a reference here to the most recent HUD-approved 5-Year Action Plan (HUD-50075.2) and the date that it was approved by HUD. n/a

Instructions for Preparation of Form HUD-50075-HP

Annual Plan for High Performing PHAs

A. PHA Information. All PHAs must complete this section.

- A.1** Include the full **PHA Name**, **PHA Code**, **PHA Type**, **PHA Fiscal Year Beginning** (MM/YYYY), **PHA Inventory**, **Number of Public Housing Units and or Housing Choice Vouchers (HCVs)**, **PHA Plan Submission Type**, and the **Availability of Information**, specific location(s) of all information relevant to the public hearing and proposed PHA Plan. ([24 CFR §903.23\(4\)\(e\)](#))

PHA Consortia: Check box if submitting a Joint PHA Plan and complete the table. ([24 CFR §943.128\(a\)](#))

B. Annual Plan.

B.1 Revision of PHA Plan Elements. PHAs must:

Identify specifically which plan elements listed below that have been revised by the PHA. To specify which elements have been revised, mark the “yes” box. If an element has not been revised, mark “no.”

☐ **Statement of Housing Needs and Strategy for Addressing Housing Needs.** Provide a statement addressing the housing needs of low-income, very low-income and extremely low-income families and a brief description of the PHA’s strategy for addressing the housing needs of families who reside in the jurisdiction served by the PHA. The statement must identify the housing needs of (i) families with incomes below 30 percent of area median income (extremely low-income), (ii) elderly families and families with disabilities, and (iii) households of various races and ethnic groups residing in the jurisdiction or on the waiting list based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location. For years in which the PHA’s 5-Year PHA Plan is also due, this information must be included only to the extent it pertains to the housing needs of families that are on the PHA’s public housing and Section 8 tenant-based assistance waiting lists. ([24 CFR §903.7\(a\)\(1\)](#)) and 24 CFR §903.12(b). Provide a description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. For years in which the PHA’s 5-Year PHA Plan is also due, this information must be included only to the extent it pertains to the housing needs of families that are on the PHA’s public housing and Section 8 tenant-based assistance waiting lists. ([24 CFR §903.7\(a\)\(2\)\(ii\)](#)) and 24 CFR §903.12(b).

☐ **Deconcentration and Other Policies that Govern Eligibility, Selection and Admissions.** Describe the PHA’s admissions policy for deconcentration of poverty and income mixing of lower-income families in public housing. The Deconcentration Policy must describe the PHA’s policy for bringing higher income tenants into lower income developments and lower income tenants into higher income developments. The deconcentration requirements apply to general occupancy and family public housing developments. Refer to 24 CFR §903.2(b)(2) for developments not subject to deconcentration of poverty and income mixing requirements. ([24 CFR §903.7\(b\)](#)) Describe the PHA’s procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists. ([24 CFR §903.7\(b\)](#)) A statement of the PHA’s policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV. ([24 CFR §903.7\(b\)](#)) Describe the unit assignment policies for public housing. ([24 CFR §903.7\(b\)](#))

☐ **Financial Resources.** A statement of financial resources, including a listing by general categories, of the PHA’s anticipated resources, such as PHA operating, capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources. ([24 CFR §903.7\(c\)](#))

☐ **Rent Determination.** A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units, including applicable public housing flat rents, minimum rents, voucher family rent contributions, and payment standard policies. ([24 CFR §903.7\(d\)](#))

☐ **Homeownership Programs.** A description of any homeownership programs (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval. For years in which the PHA’s 5-Year PHA Plan is also due, this information must be included only to the extent that the PHA participates in homeownership programs under section 8(y) of the 1937 Act. ([24 CFR §903.7\(k\)](#)) and 24 CFR §903.12(b).

☐ **Safety and Crime Prevention (VAWA).** A description of: **1)** Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; **2)** Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and **3)** Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families. ([24 CFR §903.7\(m\)\(5\)](#))

☐ **Pet Policy.** Describe the PHA’s policies and requirements pertaining to the ownership of pets in public housing. ([24 CFR §903.7\(n\)](#))

☐ **Substantial Deviation.** PHA must provide its criteria for determining a “substantial deviation” to its 5-Year Plan. ([24 CFR §903.7\(r\)\(2\)\(i\)](#))

☐ **Significant Amendment/Modification.** PHA must provide its criteria for determining a “Significant Amendment or Modification” to its 5-Year and Annual Plan. Should the PHA fail to define ‘significant amendment/modification’, HUD will consider the following to be ‘significant amendments or modifications’: a) changes to rent or admissions policies or organization of the waiting list; b) additions of non-emergency public housing CFP work items (items not included in the current CFP Annual Statement or CFP 5-Year Action Plan); or c) any change with regard to demolition or disposition, designation, homeownership programs or conversion activities. See guidance on HUD’s website at: [Notice PIH 1999-51](#). ([24 CFR §903.7\(r\)\(2\)\(ii\)](#))

If any boxes are marked “yes”, describe the revision(s) to those element(s) in the space provided.

PHAs must submit a Deconcentration Policy for Field Office review. For additional guidance on what a PHA must do to deconcentrate poverty in its development and comply with fair housing requirements, see [24 CFR 903.2](#). ([24 CFR §903.23\(b\)](#))

- B.2 New Activities.** If the PHA intends to undertake any new activities related to these elements or discretionary policies in the current Fiscal Year, mark “yes” for those elements, and describe the activities to be undertaken in the space provided. If the PHA does not plan to undertake these activities, mark “no.”

☐ **Hope VI.** 1) A description of any housing (including project name, number (if known) and unit count) for which the PHA will apply for HOPE VI; and 2) A timetable for the submission of applications or proposals. The application and approval process for Hope VI is a separate process. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm>. (Notice PIH 2010-30)

☐ **Mixed Finance Modernization or Development.** 1) A description of any housing (including name, project number (if known) and unit count) for which the PHA will apply for Mixed Finance Modernization or Development; and 2) A timetable for the submission of applications or proposals. The application and approval process for Mixed Finance Modernization or Development is a separate process. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm>. (Notice PIH 2010-30)

☐ **Demolition and/or Disposition.** Describe any public housing projects owned by the PHA and subject to ACCs (including name, project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and (2) A timetable for the demolition or disposition. This statement must be submitted to the extent that approved and/or pending demolition and/or disposition has changed. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at: http://www.hud.gov/offices/pih/centers/sac/demo_dispo/index.cfm. (24 CFR §903.7(h))

☐ **Conversion of Public Housing.** Describe any public housing building(s) (including project number and unit count) owned by the PHA that the PHA is required to convert or plans to voluntarily convert to tenant-based assistance; 2) An analysis of the projects or buildings required to be converted; and 3) A statement of the amount of assistance received to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/centers/sac/conversion.cfm>. (24 CFR §903.7(j))

☐ **Project-Based Vouchers.** Describe any plans to use HCVs for new project-based vouchers. (24 CFR §983.57(b)(1)) If using project-based vouchers, provide the projected number of project-based units and general locations, and describe how project-basing would be consistent with the PHA Plan.

☐ **Other Capital Grant Programs** (i.e., Capital Fund Community Facilities Grants or Emergency Safety and Security Grants).

B.3 Progress Report. For all Annual Plans following submission of the first Annual Plan, a PHA must include a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year PHA Plan. (24 CFR §903.7(r)(1))

B.4 Most Recent Fiscal Year Audit. If the results of the most recent fiscal year audit for the PHA included any findings, mark "yes" and describe those findings in the space provided. (24 CFR §903.7(p))

C. Other Document and/or Certification Requirements

C.1 Certification Listing Policies and Programs that the PHA has Revised since Submission of its Last Annual Plan. Provide a certification that the following plan elements have been revised, provided to the RAB for comment before implementation, approved by the PHA board, and made available for review and inspection by the public. This requirement is satisfied by completing and submitting form HUD-50077 SM-HP.

C.2 Civil Rights Certification. Form HUD-50077 SM-HP, *PHA Certifications of Compliance with the PHA Plans and Related Regulation*, must be submitted by the PHA as an electronic attachment to the PHA Plan. This includes all certifications relating to Civil Rights and related regulations. A PHA will be considered in compliance with the AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction. (24 CFR §903.7(o))

C.3 Resident Advisory Board (RAB) comments. If the RAB provided comments to the annual plan, mark "yes," submit the comments as an attachment to the Plan and describe the analysis of the comments and the PHA's decision made on these recommendations. (24 CFR §903.13(c), 24 CFR §903.19)

C.4 Certification by State or Local Officials. Form HUD-50077-SL, *Certification by State or Local Officials of PHA Plans Consistency with the Consolidated Plan*, must be submitted by the PHA as an electronic attachment to the PHA Plan. (24 CFR §903.15)

D. Statement of Capital Improvements.

PHAs that receive funding from the Capital Fund Program (CFP) must complete this section. (24 CFR 903.7 (g))

D.1 Capital Improvements. In order to comply with this requirement, the PHA must reference the most recent HUD approved Capital Fund 5 Year Action Plan. PHAs can reference the form by including the following language in Section C. 8.0 of the PHA Plan Template: "See HUD Form 50075.2 approved by HUD on XX/XX/XXXX."

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced the 5-Year and Annual PHA Plan. The 5-Year and Annual PHA Plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission, goals and objectives for serving the needs of low- income, very low- income, and extremely low- income families.

Public reporting burden for this information collection is estimated to average 16.64 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality.