



MINUTES

May 30, 2023

SPECIAL MEETING
CITY COUNCIL BUDGET WORKSHOP
4:00 p.m.
Council Chambers
311 Vernon Street
Roseville, California
www.roseville.ca.us

1. CALL TO ORDER

Mayor Bruce Houdesheldt called the meeting to order at 4:01 p.m.

2. ROLL CALL

Present: Bernasconi, Alvord, Mendonsa, Roccucci, Houdesheldt

3. PLEDGE OF ALLEGIANCE

Environmental Utilities Director Richard Plecker led the Pledge of Allegiance.

4. MEETING PROCEDURES

Assistant City Clerk Helen Dreyer announced the procedures for addressing the City Council.

5. PUBLIC COMMENTS

No public comment received.

6. SPECIAL REQUESTS/REPORTS/PRESENTATION

6.1. Budget Workshop

A. Introduction

B. Fiscal Overview

C. Department Overviews:

1. Police

2. Fire
3. Parks, Recreation & Libraries
4. Development Services
5. Public Works
6. Economic Development

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City Manager Dominick Casey made the opening remarks.

Assistant City Manager/Chief Financial Officer Dennis Kauffman provided an overview of the budget.

No public comment received.

Police Chief Troy Bergstrom presented the Police Department budget.

No public comment received.

Fire Chief Rick Barteo presented the Fire Department budget.

No public comment received.

Parks, Recreation & Libraries Director Jill Geller presented the Parks, Recreation & Libraries Department budget.

No public comment received.

Development Services Director Mike Isom presented the Development Services Department budget.

No public comment received.

Public Works Director Jason Shykowski presented the Public Works Department budget.

No public comment received.

Economic Development Director Melissa Anguiano presented the Economic Development Department budget.

No public comment received.

For information only. No action taken.

7. COUNCIL REPORTS / PUBLIC COMMENTS

No additional public comment received.

No Council reports.

8. ADJOURNMENT

Mayor Bruce Houdesheldt adjourned the meeting at 6:32 p.m.