



Civic Center, Meeting Rooms 1 & 2, 311 Vernon Street

roseville.ca.us

The City of Roseville welcomes your participation.

Meeting Schedule: Regular meetings of the Public Utilities Commission are held on the fourth Tuesday of the month at 6:00 p.m.

Public Comment: Speakers have three (3) minutes under Public Comment to address the Chair of the meeting on issues that are not listed on the agenda and are within the City’s jurisdiction.

Brown Act: The Public Utilities Commission cannot discuss or act on items not listed on the agenda.

Agenda Items: Speakers have five (5) minutes to address items that are listed on the agenda.

Levine Act Provisions: If you’ve made a campaign contribution totaling more than \$500 (\$250 prior to January 1, 2025) to City Council Members in the last twelve (12) months, you must disclose it before addressing an item on the agenda. Please visit [Levine Act – City of Roseville](#) for updated forms and information.




Audio/Visual Presentations: If making a presentation regarding an agenda item, audio/visual materials must be submitted to the Secretary for consideration at least 72 hours in advance.

Americans with Disabilities Act: If special assistance is required to participate in a meeting including the need of auxiliary aids or services, please notify the City Clerk at least 72 hours in advance of the meeting.

City Clerk 311 Vernon Street cityclerkroseville@roseville.ca.us 916-774-5263 TDD: 916-774-5220

Security Measures: Prohibited items include but are not limited to firearms (even with valid CCW), knives, pepper spray/mace, explosives of any kind/any weapons and/or dangerous devices of any kind, illegal drugs, and alcohol.

Viewing Options: The City of Roseville provides only in-person viewing at the location noted.

<p style="text-align: center;">In person</p>  <p style="text-align: center;">Meetings take place at the Roseville Electric Building, First Floor 116 S. Grant Street</p>	<p style="text-align: center;">Online</p>  <p style="text-align: center;">Watch meetings live on the City’s YouTube channel or at roseville.ca.us/watch. Past meetings are also available on the City’s YouTube channel.</p>	<p style="text-align: center;">On TV</p>  <p style="text-align: center;">Watch live on government access channel (Comcast 14).</p>
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John DeLacy, Chair
Richard DeMarchi, Vice Chair
Edward Bielski, Commissioner
John Carrier, Commissioner
Gus Petraborg, Commissioner
Elaine Webb, Commissioner
Ellen Springer, Commissioner

AGENDA

Public Utilities Commission Meeting

February 24, 2026

6:00 PM

Civic Center, Meeting Rooms 1 & 2, 311 Vernon Street

I. CALL TO ORDER

II. ROLL CALL

III. PLEDGE OF ALLEGIANCE

IV. PUBLIC COMMENTS

V. REQUESTS/PRESENTATIONS

1. Minutes of Prior Meeting

Summary: Staff recommends approval of the minutes of the January 27, 2026, Roseville Public Utilities Commission Meeting.

CONTACT: Cara Faria 916-774-5636 crfaria@roseville.ca.us

2. Roseville Electric Utility Monthly Update

Summary: Report by Chief Operating Officer, Shawn Matchim, summarizing the monthly status of Electric Utility activities, for information.

CONTACT: Shawn Matchim 916-774-1620 smatchim@roseville.ca.us

3. Proposed Electric General Service 5 Rate

Summary: Presentation by Electric Business Analyst, Kerri Crosby, on the proposed General Service 5 (GS-5) rate classification and updates to the General Service rate language in Roseville Municipal Code sections 14.24.020 and 14.24.050, for recommendation.

CONTACT: Kerri Crosby 916-746-1263 kcrosby@roseville.ca.us

4. Environmental Utilities Monthly Update

Summary: Report by Water Utility Manager, George Hanson, summarizing the monthly status of Environmental Utilities activities, for information.

CONTACT: George Hanson 916-746-1764 ghanson@roseville.ca.us

5. Water Utility, Water Efficiency, and Water Supply Update

Summary: Presentation by Water Utility Manager, George Hanson, and Water Conservation Administrator, Bobby Alvarez, with an overview of the Water Utility, Water Supply, and Water Efficiency operations, for information.

CONTACT: George Hanson 916-746-1764 ghanson@roseville.ca.us

VI. STAFF/COMMISSIONER REPORTS

VII. ADJOURNMENT



Public Utilities Commission Communication

Meeting Date: 2/24/2026
Item #: V.1
Item ID: 2026-156

Title: Minutes of Prior Meeting
Contact: Cara Faria 916-774-5636 crfaria@roseville.ca.us

SUMMARY

Staff recommends approval of the minutes of the January 27, 2026, Roseville Public Utilities Commission Meeting.

RECOMMENDATION

Respectfully Submitted,
Cara Faria, Administrative Assistant

ATTACHMENTS:

1. 01.27.26 DRAFT PUC Minutes2

REVIEWERS:

Cara Faria, Electric Department - All

Created -



John DeLacy, Chair
Richard DeMarchi, Vice Chair
Edward Bielski, Commissioner
John Carrier, Commissioner
Elaine Webb, Commissioner
Gus Petraborg, Commissioner
Ellen Springer, Commissioner
Pam Walsh, Secretary
Cara Faria, Secretary
Sean Bigley, Liaison
Dan Beans, Liaison

MINUTES

Public Utilities Commission Meeting

January 27, 2026

6:00 PM

Civic Center, 311 Vernon Street, 1st Floor

I. CALL TO ORDER

Chair DeLacy called the January 27, 2026, Public Utilities Commission meeting to order at 6:00 p.m.

II. ROLL CALL

Present: Commissioners Bielski, Carrier, DeLacy, DeMarchi, Petraborg, Springer, Webb

III. PLEDGE OF ALLEGIANCE

The Pledge of Allegiance was led by Commissioner Petraborg.

IV. PUBLIC COMMENTS

No public comment received.

V. REQUESTS/PRESENTATIONS

1. Minutes of Prior Meeting

Summary: Staff recommends approval of the minutes of the November 25, 2025, Roseville Public Utilities Commission Meeting.

Motion by Commissioner Webb, seconded by Commissioner Springer, to approve the November 25, 2025, Public Utilities Commission meeting minutes.

Roll call vote:

Ayes: Commissioners Bielski, Carrier, DeLacy, DeMarchi, Petraborg, Springer, Webb

Noes: None

Absent: None

Abstentions: None

The Motion passed.

No public comment received.

2. Roseville Electric Utility Monthly Update

Summary: Report by Chief Executive Officer, Dan Beans, summarizing the monthly status of Electric Utility activities, for information.

No public comment received.

3. Protecting Critical Utility Systems

Summary: Presentation by Leonard Ladd, Electric Technology Systems Administrator, with an overview of Internal Network Security Monitoring, for information.

No public comment received.

4. Electric Operations Reserve Dispatcher Program

Summary: Presentation by Tom Pontes, Assistant Electric Utility Director, with an overview of a new extensive training initiative, for information.

No public comment received.

5. Environmental Utilities Monthly Update

Summary: Report by Environmental Utilities Assistant Director, Brian Craighead, summarizing the monthly status of Environmental Utilities activities, for information.

A member of the public asked if there would be an impact or any changes with the two, new ASR wells. EU staff responded.

6. Roseville Utility Exploration Center Update

Summary: Presentation by Utility Exploration Center Supervisor, Brayden Mitchell, providing an overview of the Roseville Utility Exploration Center's activities, for information.

Brayden Mitchell stated 2026 Earth Night will be April 16 at 5:00pm.

No public comment received.

VI. STAFF/COMMISSIONER REPORTS

No items to report.

VII. ADJOURNMENT

A motion to adjourn the January 27, 2026, Public Utilities Commission meeting was made by Commissioner Bielski, seconded by Commissioner Webb.

Ayes: Commissioners Bielski, Carrier, DeLacy, DeMarchi, Petraborg, Springer, Webb

Noes: None

Absent: None

The Motion passed and the meeting was adjourned at 7:10 p.m.

John DeLacy
Chair

Cara Faria
Recording Secretary

DRAFT



Public Utilities Commission Communication

Meeting Date: 2/24/2026
Item #: V.2
Item ID: 2026-152

Title: Roseville Electric Utility Monthly Update
Contact: Shawn Matchim 916-774-1620 smatchim@roseville.ca.us

SUMMARY

Report by Chief Operating Officer, Shawn Matchim, summarizing the monthly status of Electric Utility activities, for information.

RECOMMENDATION

Respectfully Submitted,
Shawn Matchim, Electric Utility Chief Operating Officer

ATTACHMENTS:

None

REVIEWERS:

Cara Faria, Electric Department - All

Created -



Public Utilities Commission Communication

Meeting Date: 2/24/2026
Item #: V.3
Item ID: 2026-153

Title: Proposed Electric General Service 5 Rate
Contact: Kerri Crosby 916-746-1263 kcrosby@roseville.ca.us

SUMMARY

Presentation by Electric Business Analyst, Kerri Crosby, on the proposed General Service 5 (GS-5) rate classification and updates to the General Service rate language in Roseville Municipal Code sections 14.24.020 and 14.24.050, for recommendation.

RECOMMENDATION

Respectfully Submitted,
Kerri Crosby, Electric Business Analyst

ATTACHMENTS:

1. Proposed GS5 Rate PUC

REVIEWERS:

Cara Faria, Electric Department - All

Created -



Proposed Electric General Service 5 Rate RMC 14.24.020 and RMC 14.24.050

February 24, 2026

City Council Strategic Plan



City Council Goal:

Remain fiscally responsible in a changing world



City Council Strategy:

Balance utility operating costs to maintain competitive rates



Electric Department Mission:

Deliver safe, reliable electricity at competitive rates with exceptional service

City Council Rate Policy



Cost-based Policy

- Revenues match costs



Adequacy Policy

- Adequate revenues to operate the utility (Balanced Budget)



Fair and Equitable Policy

- Cost to serve that customer



Stability Policy

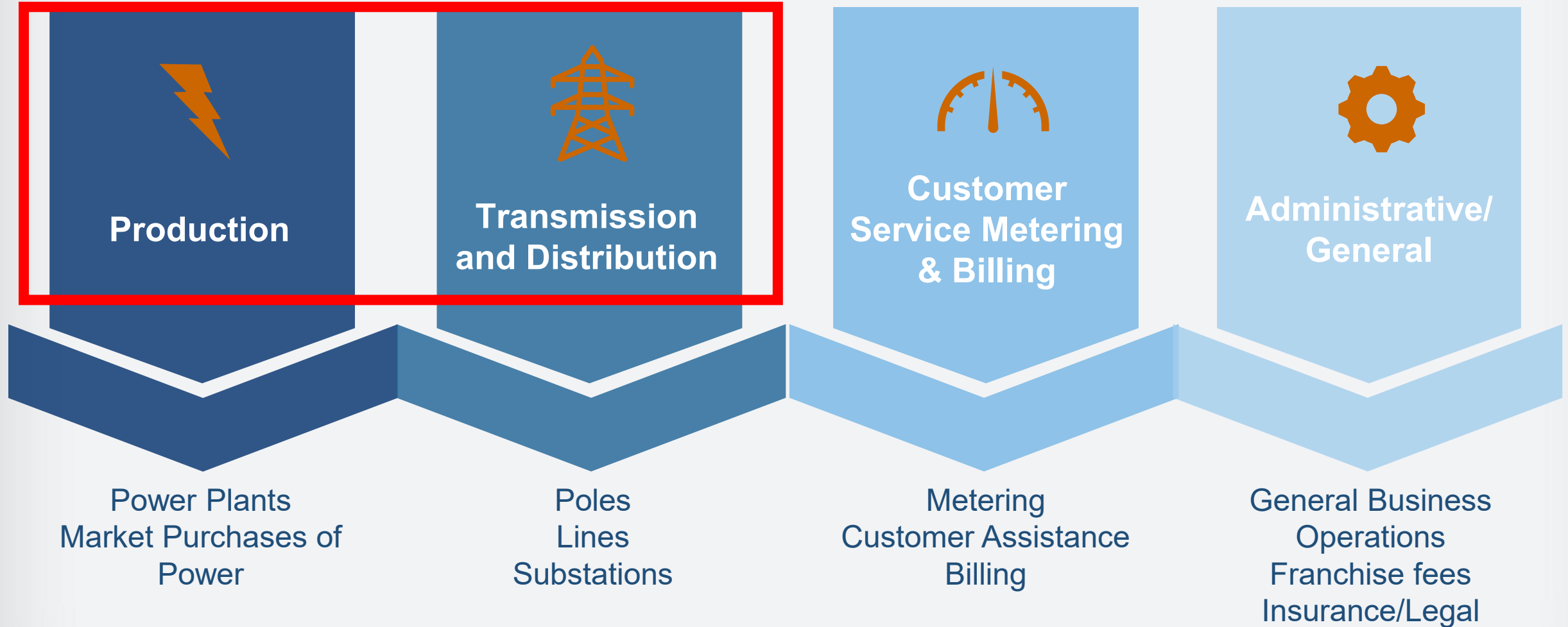
- Smaller incremental rate increases

June 2025 Cost of Service Analysis

- High load factor = lower cost per kWh to serve.
- 7.5 MW and $\geq 85\%$ LF customers differ from existing General Service rate classes.
- Create GS-5 rate class at $\sim 5\%$ below GS-4, aligned with COSA and rate policy.



How Your Electric Rate is Built



Cost/Revenue Analysis by Class & Rate Design



Compare Costs to Revenues by Customer Class

Is revenue and cost across customer classes in alignment



Design Rate Adjustments

Design rates for each customer class of service

Proposed GS-5 Rate Requirements



- Six or more monthly billings in the prior year exceeding:
 - Peak demand of 7,500 kW
 - Load factor of 85% or higher
- Discounts for primary services are provided pursuant to Section 14.24.050(D)

Proposed General Service 5 (GS-5) Rate Structure

- Basic Service Charge \$641.00
- Demand \$7.90/kW

Season	Off Peak	On Peak	Super Peak
Winter	\$0.1120	\$0.1120	\$0.1120
Summer	\$0.1120	\$0.1120	\$0.1120

- CA Renewable Energy Surcharge: \$0.0056 per kWh
- CA Greenhouse Gas Emissions Surcharge: \$0.0002 per kWh
- Hydroelectric Adjustment: Annually adjusted credit/charge per Section 14.24.052



Add Rate Classification Municipal Code Language

- Rate classification may be reviewed and revised if a customer's operational changes materially impact load characteristics, service requirements, or system conditions.

Recommendation to City Council

Roseville Electric Utility staff requests that the Roseville Public Utility Commission recommend City Council approval of an ordinance amending Sections 14.24.020 and 14.24.050 of Chapter 14.24 of the Roseville Municipal Code to:

- Establish a new General Service 5 (GS-5) rate class
- Add municipal code language to authorize rate reclassification when significant operational changes materially alter load characteristics, service requirements, or system impacts.



Public Utilities Commission Communication

Meeting Date: 2/24/2026
Item #: V.4
Item ID: 2026-154

Title: Environmental Utilities Monthly Update
Contact: George Hanson 916-746-1764 ghanson@roseville.ca.us

SUMMARY

Report by Water Utility Manager, George Hanson, summarizing the monthly status of Environmental Utilities activities, for information.

RECOMMENDATION

Respectfully Submitted,
George Hanson, Water Utility Manager

ATTACHMENTS:

None

REVIEWERS:

Cara Faria, Electric Department - All

Created -



Public Utilities Commission Communication

Meeting Date: 2/24/2026
Item #: V.5
Item ID: 2026-155

Title: Water Utility, Water Efficiency, and Water Supply Update
Contact: George Hanson 916-746-1764 ghanson@roseville.ca.us

SUMMARY

Presentation by Water Utility Manager, George Hanson, and Water Conservation Administrator, Bobby Alvarez, with an overview of the Water Utility, Water Supply, and Water Efficiency operations, for information.

RECOMMENDATION

Respectfully Submitted,
George Hanson, Water Utility Manager

ATTACHMENTS:

None

REVIEWERS:

Cara Faria, Electric Department - All

Created -