



Civic Center, Conference Rooms 1 & 2, 311 Vernon St

roseville.ca.us

The City of Roseville welcomes your participation.

Meeting Schedule: Regular meetings of the Public Utilities Commission are held on the fourth Tuesday of the month at 6:00 p.m.

Public Comment: Speakers have three (3) minutes under Public Comment to address the Chair of the meeting on issues that are not listed on the agenda and are within the City’s jurisdiction.

Brown Act: The Public Utilities Commission cannot discuss or act on items not listed on the agenda.

Agenda Items: Speakers have five (5) minutes to address items that are listed on the agenda.

Levine Act Provisions: If you’ve made a campaign contribution totaling more than \$500 (\$250 prior to January 1, 2025) to City Council Members in the last twelve (12) months, you must disclose it before addressing an item on the agenda. Please visit [Levine Act – City of Roseville](#) for updated forms and information.



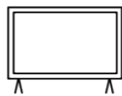
Audio/Visual Presentations: If making a presentation regarding an agenda item, audio/visual materials must be submitted to the Secretary for consideration at least 72 hours in advance.

Americans with Disabilities Act: If special assistance is required to participate in a meeting including the need of auxiliary aids or services, please notify the City Clerk at least 72 hours in advance of the meeting.

City Clerk 311 Vernon Street cityclerkroseville@roseville.ca.us 916-774-5263 TDD: 916-774-5220

Security Measures: Prohibited items include but are not limited to firearms (even with valid CCW), knives, pepper spray/mace, explosives of any kind/any weapons and/or dangerous devices of any kind, illegal drugs, and alcohol.

Viewing Options: The City of Roseville provides in-person viewing at the location noted.

<p>In person</p>  <p>Meetings take place at the Roseville Electric Building, First Floor 116 S. Grant Street</p>	<p>Online</p>  <p>Watch meetings live on the City's YouTube channel or at roseville.ca.us/watch. Past meetings are also available on the City's YouTube channel.</p>	<p>On TV</p>  <p>Watch live on government access channel (Comcast 14).</p>
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John DeLacy, Chair
Richard DeMarchi, Vice Chair
Edward Bielski, Commissioner
John Carrier, Commissioner
Gus Petraborg, Commissioner
Elaine Webb, Commissioner
Ellen Springer, Commissioner
Pam Walsh, Secretary
Cara Faria, Secretary
Sean Bigley, Liaison
Dan Beans, Liaison

AGENDA

Public Utilities Commission Meeting

March 24, 2026

6:00 PM

Civic Center, Conference Rooms 1 & 2, 311 Vernon St

I. CALL TO ORDER

II. ROLL CALL

III. PLEDGE OF ALLEGIANCE

IV. PUBLIC COMMENTS

V. REQUESTS/PRESENTATIONS

1. Minutes of Prior Meeting

Summary: Staff recommends approval of the minutes of the February 24, 2026, Roseville Public Utilities Commission Meeting.

CONTACT: Cara Faria 916-774-5636 crfaria@roseville.ca.us

2. Roseville Electric Utility Monthly Update

Summary: Report by Assistant Electric Utility Director, Chris Porter, summarizing the monthly status of Electric Utility activities, for information.

CONTACT: Chris Porter 916-774-5615 cporter@roseville.ca.us

3. Electric Budget FY27 Proposal Overview

Summary: Presentation by Electric Utility Assistant Director, Joanna Cucchi, and Electric Utility Financial Administrator, Matt Nelson, with the proposed FY27 Electric Budget, for information.

CONTACT: Joanna Cucchi, Matt Nelson 916-746-1609, 916-774-5618 jcucchi@roseville.ca.us, mnelson@roseville.ca.us

VI. STAFF/COMMISSIONER REPORTS

VII. ADJOURNMENT



Public Utilities Commission Communication

Meeting Date: 3/24/2026
Item #: V.1
Item ID: 2026-241

Title: Minutes of Prior Meeting
Contact: Cara Faria 916-774-5636 crfaria@roseville.ca.us

SUMMARY

Staff recommends approval of the minutes of the February 24, 2026, Roseville Public Utilities Commission Meeting.

RECOMMENDATION

Respectfully Submitted,
Cara Faria, Administrative Assistant

ATTACHMENTS:

None

REVIEWERS:

Cara Faria, Electric Department - All

Created -



Public Utilities Commission Communication

Meeting Date: 3/24/2026
Item #: V.2
Item ID: 2026-242

Title: Roseville Electric Utility Monthly Update
Contact: Chris Porter 916-774-5615 cporter@roseville.ca.us

SUMMARY

Report by Assistant Electric Utility Director, Chris Porter, summarizing the monthly status of Electric Utility activities, for information.

RECOMMENDATION

Respectfully Submitted,
Chris Porter, Assistant Electric Utility Director

ATTACHMENTS:

None

REVIEWERS:

Cara Faria, Electric Department - All

Created -



Public Utilities Commission Communication

Meeting Date: 3/24/2026
Item #: V.3
Item ID: 2026-243

Title: Electric Budget FY27 Proposal Overview
Contact: Joanna Cucchi, Matt Nelson 916-746-1609, 916-774-5618 jcucchi@roseville.ca.us, mnelson@roseville.ca.us

SUMMARY

Presentation by Electric Utility Assistant Director, Joanna Cucchi, and Electric Utility Financial Administrator, Matt Nelson, with the proposed FY27 Electric Budget, for information.

RECOMMENDATION

Respectfully Submitted,
Joanna Cucchi, Electric Utility Financial Administrator
Matt Nelson, Senior Electric Business Analyst

ATTACHMENTS:

1. 20260324 PUC - FY27 Electric Department Budget Update

REVIEWERS:

Cara Faria, Electric Department - All

Created -



Proposed FY27 Budget Overview Roseville Electric Utility

Joanna Cucchi, Assistant Electric Utility Director
Matt Nelson, Interim Electric Financial Administrator
March 24, 2026



1,187 GWh
energy sold



1,011 miles
of power lines
maintained



\$0.19/kWh
for the typical
residential customer



0.1 outages
Per customer, per
year

Electric Utility Profile

Budget Overview

Developed in alignment with the City Council Strategic Plan

Positions the Electric Department to deliver on its mission

Maintains compliance with financial policies and metrics

Electric Utility Budget



**ELECTRIC
OPERATIONS**



**CAPITAL
INVESTMENTS**



**FRANCHISE
FEE**



**CITY
STREETLIGHTS**



**CITY TRAFFIC
SIGNALS**



**50% OF
CUSTOMER CARE
COSTS**



**50% OF UTILITY
EXPLORATION
CENTER**



**SHARE OF CITY IT,
CENTRAL SERVICES,
SUPPORT SERVICES**

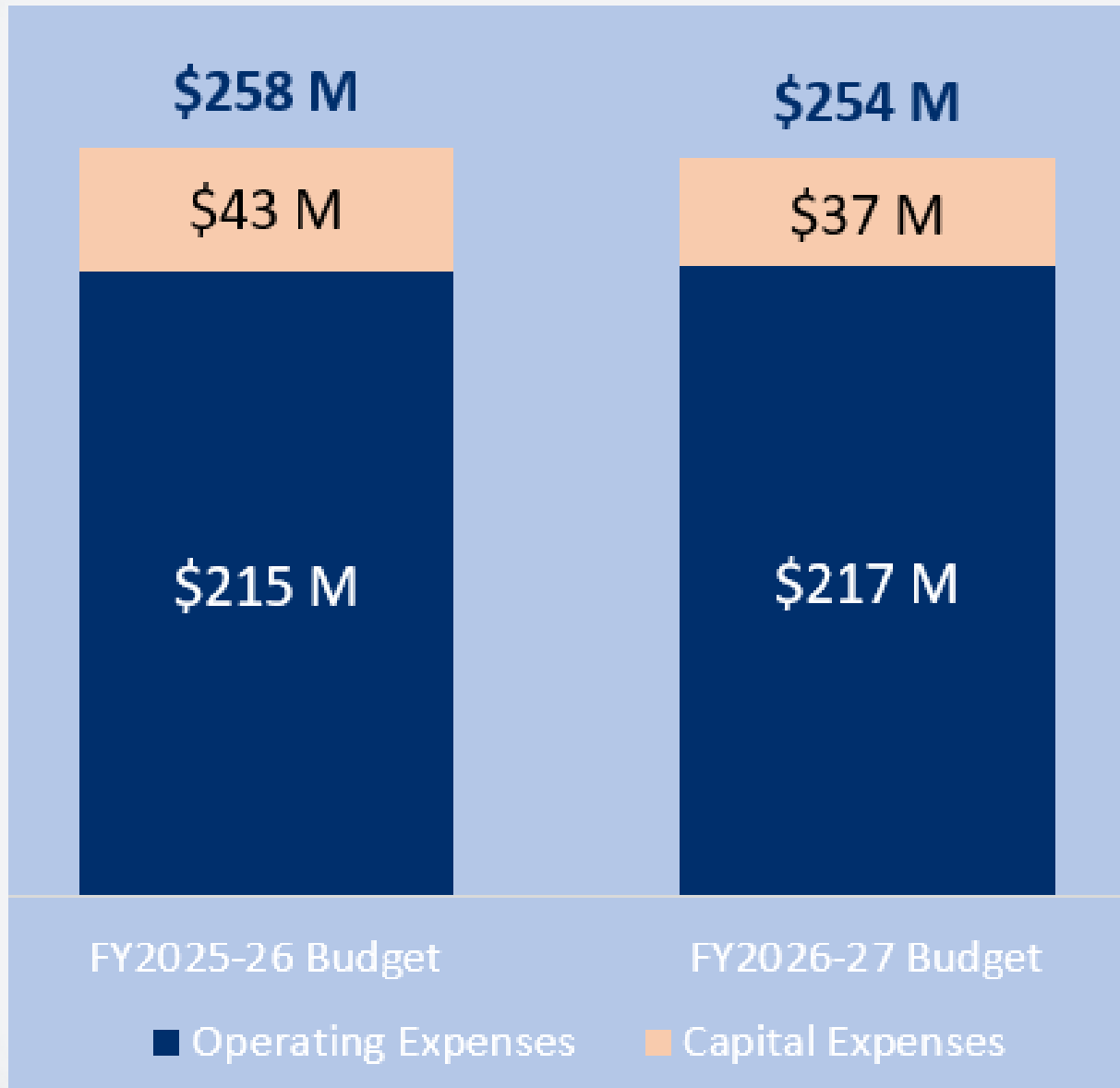
Current Year & Proposed FY27

(\$ millions)	Budget FY2026	Forecast FY2026	Proposed FY2027
Energy Sales	\$228	\$229	\$235
Other Revenue	3	2	2
Operating Expenses	198	199	197
Net Operating	\$33	\$32	\$40
Non-Operating Revenue	6	10	4
Non-Operating Expenses	17	17	20
Net Non-Operating	(\$13)	(\$8)	(\$16)
Capital Revenue	9	13	10
Capital Expenses*	43	57	37
Net Capital	(\$34)	(\$44)	(\$27)
Net annual cash flow	(\$14)	(\$20)	(\$3)
Bond Proceeds	-	\$48	\$15

Key Financial Policies

Metric	Adopted Policy	FY27 Proposed
Days Cash On Hand	>250	324
Debt Service Coverage Ratio	>2.00	4.49

Expenses by Category



\$11M

Largest Capital Project Budget:
Creekview Substation
(FY27 proposed)

\$95M

Largest Operating Budget:
Purchased Power
(FY27 Proposed)



Fiscal Risks / Challenges

- Purchased power / natural gas costs
- Renewable energy resource procurement
- Natural gas transportation costs
- Legislative and regulatory actions
- Air Resources Board regulations
- Labor market adjustments
- Economic uncertainty



Current and future capital investments

- \$45M RPP2 Repower
- \$28M RPEAK Upgrades & Phase 2
- \$19M Creekview Substation
- \$7M Vernon Substation Rehab

Questions?